



Council Minutes

CONFIRMED MINUTES

ORDINARY COUNCIL MEETING

7:00pm, 25 AUGUST 2020

**Council Chambers (Level 1), Civic Centre,
23 Dundobar Road, Wanneroo**

RECORDING AND ACCESS TO RECORDINGS OF COUNCIL MEETINGS POLICY

Objective

- To ensure there is a process in place to outline the access to recorded Council Meetings.
- To emphasise that the reason for recording of Council Meetings is to ensure the accuracy of Council Meeting Minutes and that any reproduction of these Minutes are for the sole purpose of Council business.

Implications

City of Wanneroo Strategic Community Plan 2017/2018 to 2026/2027:

“4 Civic Leadership

4.2 Good Governance

4.2.1 Provide transparent and accountable governance and leadership”

Recordings pertaining to the proceedings of Council Meetings shall be retained in accordance with the *State Records Act 2000*.

Implementation

This Policy shall be printed within the Agenda of all Council Meetings which include:

- Ordinary Council Meeting;
- Special Council Meeting;
- Annual General Meeting of Electors; and
- Special Electors Meeting.

To advise the public that the proceedings of the meeting are recorded.

Evaluation and Review Provisions

Recording of Proceedings

1. Proceedings for Council Meetings; as well as Deputations and Public Question Time during these meetings shall be recorded by the City on sound recording equipment, except in the case of a meeting where Council closes the meeting to the public.
2. Notwithstanding subclause 1, proceedings of a Council Meeting, which is closed to the public, shall be recorded where the Council resolves to do so.
3. No member of the public is to use any audio visual technology or devices to record the proceedings of a Council or Committee Meeting, without the written permission of the Mayor or the Mayors Delegate.

Access to Recordings

4. Members of the public may purchase a copy of the recorded proceedings or alternatively, listen to the recorded proceedings at the Civic Centre. Costs of providing a copy of the recorded proceedings to members of the public will include staff time to make the copy of the proceedings; as well as the cost of the digital copy for the recording to be placed on. The cost of staff time will be set in the City's Schedule of Fees and Charges each financial year.
5. Council Members may request a copy of the recording of the Council proceedings at no charge.
6. All Council Members are to be notified when recordings are requested by members of the public, and of Council.
7. Transcripts can be produced on the request of the Chief Executive Officer and will include staff time set by the City's Schedule of Fees and Charges.



CONFIRMED MINUTES OF ORDINARY COUNCIL MEETING

HELD ON TUESDAY 25 AUGUST, 2020

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M I N U T E S

Mayor Roberts declared the meeting open at 6:05pm and read the prayer.

Good evening Councillors, staff, ladies and gentlemen, we wish to acknowledge the traditional custodians of the land we are meeting on, the Whadjuk people. We would like to pay respect to the Elders of the Nyoongar nation, past and present, who have walked and cared for the land and we acknowledge and respect their continuing culture and the contributions made to the life of this city and this region and I invite you to bow your head in prayer:

Lord, We ask for your blessing upon our City, our community and our Council. Guide us in our decision making to act fairly, without fear or favour and with compassion, integrity and honesty. May we show true leadership, be inclusive of all, and guide the City of Wanneroo to a prosperous future that all may share. We ask this in your name. Amen

Please refer to agenda for details of full reports and attachments.

Item 1 Attendances

TRACEY ROBERTS, JP

Mayor

Councillors:

NATALIE SANGALLI	North Coast Ward
LINDA AITKEN, JP	North Coast Ward
CHRIS BAKER	North Coast Ward
SONET COETZEE	North Coast Ward
LEWIS FLOOD	North Coast Ward
FRANK CVITAN, JP	Central Ward
JACQUELINE HUNTLEY	Central Ward
PAUL MILES	Central Ward
DOT NEWTON, JP	Central Ward
HUGH NGUYEN	South Ward
BRETT TREBY	South Ward
GLYNIS PARKER	South Ward

Officers:

MARK DICKSON	A/Chief Executive Officer
EMILLE VAN HEYNINGEN	A/Director, Planning and Sustainability
HARMINDER SINGH	Director, Assets
DEBBIE TERELINCK	Director, Community & Place
BIMSARA PARITHNA	Manager, Finance
MUSTAFA YILDIZ	Executive Manager Governance and Legal
NATASHA SMART	Manager Council & Corporate Support
SHANE SPINKS	Manager Community Facilities
STEVE MARMION	Manager Advocacy & Economic Development
GREG BOWERING	Manager Approval Services
SCOTT CAIRNS	Manager Waste Services
ANDREW MACNIVEN	Media & Digital Communications Advisor

YVETTE HEATH

Minute Officer

Item 2 Apologies and Leave of Absence

VINH NGUYEN

South Ward

DOMENIC ZAPPA

South Ward (leave of absence)

There were 24 members of the public and two members of the press in attendance.

Item 3 Public Question Time**Questions taken on notice from Previous Council Meeting****PQ05-07/20 Ms M McIntyre, Newmarket Parade, Butler**

1. *Why were ratepayers, attending the special council meeting, on the 20th July 2020 sent to the Banksia Room, when there were plenty of seats still available (allowing for your social distancing measures) in Council Chambers?*

Response by Director, Corporate Strategy & Performance

Pre-registered attendees for the Council meeting (not including Council Members or Staff) totalled 3 media and 68 public. This exceeded the permissible capacity of Chambers under the COVID-19 restrictions imposed by the State Government. Therefore, seating was allocated to either the Chambers or Banksia Room to accommodate everyone who had pre-registered based on the order of registrations received and whether the registered attendee had submitted or indicated they would raise, public questions. Of those who had pre-registered, only 3 media and 38 public actually attended on the night (being 56% of those who pre-registered). For that reason, the seating that had been allocated to pre-registered members of the public in the Chambers and who then did not actually attend (a total of 10 seats), remained vacant. These seats were then offered to arriving members of the public when the 10 seat vacancy became apparent once the meeting commenced.

2. *On what dates were the Forums and Workshops held, in the lead up to the Budget meeting?*

Response by Director, Corporate Strategy & Performance

Budget Workshops and discussions were held on 28 January 2020, 16 March 2020, 30 March 2020, 11 May 2020, 23 June 2020, 03 July 2020 and 20 July 2020.

3. *By your own admission, based upon the survey you conducted, earlier this year, it showed that majority of ratepayers would prefer notification of information about their rates and other important matters either via email or a letter in the post. Why then was the decision made to "advertise" the Proposed Differential Rates in the way it was? Who made this decision?*

Response by Director, Corporate Strategy & Performance

The decision to utilise the City website and Facebook page as well as the local newspaper to advertise the Proposed Rate in the Dollar for 20/21 follows the same process as previous years.

The communications channels used provide a balance between maximising Ratepayer reach while keeping costs as low as possible.

Mailbox distribution is reserved for select advertising and information distribution only as it is a costly use of ratepayer funds. Email is not an option for sending out mass emails to ratepayers as ratepayers would need to 'opt in' to receive advertising from the City. Without this consent, the City would be in breach of Australian privacy laws.

The proposed rate of the dollar is advertised around the same time each year. Ratepayers who would like to review the proposed rate annually are encouraged to regularly check the City's website to ensure they can have their say.

4. *One of your Key Initiatives is stated as being "Community Engagement", yet members of the public are commenting that they are being "blocked" from trying to engage on your social media channels (some of whom have shown a copy of their comments - which seems very harmless in nature and not at all containing threats, swearing or any other offensive content). Can you please explain this?*

Response by Director, Corporate Strategy & Performance

Administration regularly monitors Facebook comments made by page followers and will moderate comments if they are considered to be in breach of the City's Facebook Community Guidelines, which can be found under the About section of the City's Facebook page:

https://www.facebook.com/pg/CityofWanneroo/about/?ref=page_internal

In addition to this, The City's Facebook page also utilises Facebook's built in profanity filter which will automatically hide comments that are offensive or contain profanity.

5. *What do you consider vexatious, in regards to community engagement?*

Response by Director, Corporate Strategy & Performance

All views and opinions of City ratepayers and the community are important to the City and vexatious behaviour is not something generally encountered.

Should an individual ratepayer/community member have a particular opinion / concern they feel is not being heard through non-formal engagement channels such as social media, they are encouraged to contact the City directly in person, over the phone, via mail or email.

6. *What was the cost of the pre-printed flyers, handed out at the end of the Special Meeting, held on the 20th July?*

Response by Director, Corporate Strategy & Performance

\$155 excluding GST.

7. *Would you consider these flyers of more importance than notifying ratepayers of the Proposed Differential Rates in a more effective manner?*

Response by Director, Corporate Strategy & Performance

The proposed Differential Rate in the Dollar is only one part of the Rates calculation and methods used to advertise this has not been raised as ineffective by the community prior to this year. Rates in the dollar as a stand-alone figure do not provide an accurate representation of bottom lines rates charges for ratepayers.

The flyer handed out following Council's adoption of the 2020/21 Budget aims to provide a snapshot of how Rates are spent, highlighting exactly how the City is planning to spend

Ratepayer funds to support a diverse and fast-growing community.

8. *It's been stated numerous times that the preliminary highlighting data, received from Landgate in February 2020 was not adequate for modelling of the budget. Can you please explain how then was the new RID arrived at?*

Response by Director, Corporate Strategy & Performance

The valuation data was received from Landgate on 28 April 2020 which was validated and exceptions were queried back to them for which corrections/confirmations were received in May 2020. This data was used to derive the Rate in the Dollar which was advertised to the public on 28 May 2020 for comment.

9. *At the meeting, on the 20th July the question was asked by a member of the public as to whether the significant amount of feedback received in response to the Proposed Differential Rates had any bearing on the Concession package declared at the same meeting. The answer given indicated that this was not the case. Can you please tell me, is community feedback considered a waste of time?*

Response by Director, Corporate Strategy & Performance

The community feedback is always important and taken on board by the City and Council Members in budget deliberations.

10. *What was the catering budget, for the workshops and forums? Did this include alcohol?*

Response by Director, Corporate Strategy & Performance

No alcohol is provided for any Workshops or Forums. The catering costs for Budget Meetings came to \$6,269.26 (ex GST).

11. *Will Council and administration be paying closer attention to information available to them, throughout the process undertaken by the Valuer-General in the future? It has been stated that most "good CEO's and Local governments" would have been preparing for the reductions for at least the last 3 years yet Council maintains that until they received their final rolls, this information was unhelpful in modelling.*

Response by Director, Corporate Strategy & Performance

GRV's are used for relative comparison purpose in order to make sure fairness and equity of Council rates. The amount of income required from rates depends on the planned service levels and capital works based on community needs of the City. The changes in GRV are not the key driver of fluctuations in the City's rates revenue.

Since the City advertised the proposed RID, work continued to evaluate various other possible scenarios in developing the 2020/21 Annual Budget and the final package adopted results in 99.2% of Residential Improved properties and 95% of Commercial Industrial properties receiving a rates invoice for the same or less than last year.

The City of Joondalup reported in their Special Council Agenda that 95% of properties will experience the same or a reduction in their Rates Levy compared to the previous year.

12. *Had we not been in the middle of the Covid19 pandemic, and the Premier not asked for a freeze on rates, and Council/Administration have endeavoured to keep the rates low, what might have been the new RID for the 2020/21 rates?*

Response by Director, Corporate Strategy & Performance

The City does various scenario modelling as part of its budget deliberations.

The question is hypothetical and would need to be considered in relation to other multiple variables. The RID is just one of these variables and cannot be considered in isolation.

13. (a) What budget cuts were made, to accomplish the implementation of the concessions package?

Response by Director, Corporate Strategy & Performance

Please refer to page 13 of the “Adoption of the 2020/21–2023/24 Corporate Business Plan and 2020/21 Annual Budget” which shows the budget amount which has been re-directed to implementation of the recovery and support packages.

13 (b) Did any members of Council or the CEO take a pay cut?

Response by Director, Corporate Strategy & Performance

The Council and CEO payments are set by the Salaries and Allowances Tribunal.

14. Will the CEO or other members be getting any pay rises this financial year?

Response by Director, Corporate Strategy & Performance

The Council and CEO payments are set by the Salaries and Allowances Tribunal.

Questions Received in Writing Prior to the Council Meeting**PQ01-08/20 Mr C O'Shea, Seagull Vista, Jindalee**

Motorbike and Quad Bike Activity, dunes between Jindalee and Eden Beaches

I speak on behalf of the residents of Seagull Vista in Jindalee, and we ask the Council what they are doing about the illegal 4x4, Motorbike and Quad bike activity that happens daily along the sand dunes between Jindalee Beach and Eden Beach.

There have been numerous close encounters where beach walkers have been walking along the dunes only to be nearly mowed down by motorbikes illegally riding on the dunes.

As residents we pay fairly hefty annual Rates for the Council to uphold Clause 5.9 of the Public Places and Local Government Property Local Law 2015. Not to mention the fact that this beach is our home, and we have had enough of it being desecrated by illegal and anti-social behavior. The dunes are covered in beer cans, broken glass everywhere, and evidence of camp fires can be seen everywhere. We seek urgent response from the Council on this matter.

Response by Director, Community & Place

The City conducts frequent patrols along its 32 kilometres of coastline to ensure that both public amenity and adherence to the City's Local Laws is maintained. In the 2019/20 financial year over 200 dedicated beach patrols were conducted totalling over 2000 hours of community patrol and presence. This was an improvement of 1000 hours in the previous financial year and does not take into account Ranger presence during normal unplanned

patrols.

A recent inspection by the City has indicated that the developers, who are in the main the land owners, have undertaken a significant clean-up of the area. There has also been installation of sand piles and boulders at strategic locations to deter unauthorised vehicle access into the dune area and subsequently onto City's foreshore reserve.

The number of complaints received for activities on the Jindalee beach area for the 2019/20 financial year was reasonably low with three off road vehicle, one anti-social behaviour and seven littering complaints. In response to the complaints and as a result of proactive patrols, the City issued 17 infringement notices and eight written cautions.

The City will continue to work with all stakeholders whilst conducting proactive patrols to ensure the amenity of the area is maintained.

PQ02-08/20 Mr P Walker, Bowmore Drive, Wanneroo

Chief Executive Officer Contract Extension

At the Council meeting held on 13 September 2016, Council resolved to extend the employment contract of the CEO for a further 5 years until September 2021:

"4. AGREES to extend the employment of Mr Daniel Simms as the Chief Executive Officer of the City of Wanneroo for a period of 5 years commencing from September 2016 and concluding in September 2021;"

However, on 24 September 2019, Council resolved for the mayor to initiate negotiations with the CEO for a new employment contract and in the 12 November 2019 meeting it was resolved:

"1. AGREES to extend the employment of Mr Daniel Simms as the Chief Executive Officer of the City of Wanneroo for a period of five years commencing from November 2019 and concluding in November 2024;"

This shows that negotiations for a new contract were initiated a full two (2) years prior to the contract end date. This is extraordinarily unusual.

- 1. Why was the contract renewed two years before its expiry?*
- 2. Who initiated the negotiations for an extension – the CEO or Council?*
- 3. Has this occurred at any other time in the tenure of the current CEO?*

Response by Executive Manager Governance and Legal

The negotiations between the CEO and Council in respect of CEO's contract of employment were undertaken in accordance with requirements of the Local Government Act 1995, the terms of the CEO's contract of employment and are consistent with the process previously undertaken.

PQ03-08/20 City of Melville Residents and Ratepayers Association

Employee Qualifications

We refer to our unanswered 2 July 2020 email to Mayor Tracey Roberts, and copied to other Elected Members, following up the City CEO's inadequate response to our 27 June 2020

email to him regarding the qualifications of a City of Wanneroo Building Surveyor, please confirm:

- 1. Is Council satisfied with the level of Mr Simms' transparency and accountability in relation to the 27 June 2020 questions we asked him?*
- 2. Has the CEO advised Council of all the WA Auditor General's audit reports in relation to local government (Reports), including:*
 - i. Verifying Employee Identity and Credentials (19 June 2019)*
 - ii. Local Government Building Approvals (26 June 2019)*
 - iii. Records Management (9 April 2019)*
 - iv. Fraud Prevention (15 August 2019)*
 - v. Local Government Contract Extensions and Variations (4 May 2020)*
 - vi. Information Systems Audit Report 2020 (25 June 2020)*
- 3. What actions has Council taken as a result of the learnings from the Reports; for example, what has Council done about the Auditor General's findings that "LG entities do not effectively monitor and enforce compliance with permits" as stated in the Building Approvals report (extract attached)?*
- 4. How does Council routinely oversee the CEO's conduct and performance of Council's statutory building approval, compliance and enforcement functions?*
- 5. Has the City of Wanneroo ever employed an individual in a Building Surveyor position that was not a registered building surveyor at the time of their appointment?*
- 6. If the City has employed an individual as a Building Surveyor that was not registered, has there been any complaints made in relation to any approvals or compliance issues those individuals were involved with?*
- 7. How many complaints has the City received about the conduct and performance of its building functions over the last 7 years; how many remain unresolved?*
- 8. How has Council assured itself that issues similar to those raised in the Reports, particularly in relation to Building Approvals, are not present at the City of Wanneroo?*

Response by Chief Executive Officer

In relation to Question 1, the question relates to an employee and that in accordance with section 5.41 of the Local Government Act whereby the CEO is responsible for all employment related matters, your question was referred to the CEO to provide a response and not Council. As with any questions received, the City provides a clear and transparent response however given the subject matter related to an operational decision by the City of Melville, the officer has been advised that the expressed views are not the views or official position of the City.

In relation to questions 2 and 3, audits undertaken by the Office of Auditor General that involve the local government sector, irrespective of whether the City of Wanneroo is an entity that participated in the audit, are presented to the City's Audit and Risk Committee, of which all Council Members are members. As part of this process, the City's report details the audit findings and recommendations as assessed against the City's processes and controls, with any issues identified and noted to be addressed.

In relation to question 4, in accordance with Regulation 17 of the Local Government (Audit) Regulations the CEO is required to review, amongst other things, the systems and procedures in relation to legislative compliance at least every 3 years and report the results

of that review to the Audit and Risk Committee. This was reported to the City's Audit and Risk Committee in early 2020.

In relation to question 5 the City has and does engage individuals as Building Surveyors that are not Registered Building Surveyors. It is not a requirement that a person employed as a Building Surveyor in Local Government be a Registered Building Surveyor Level 1 or 2 or Technician. The City's Building Surveyors that are not registered do not issue Compliance Certificates Only registered Building Surveyors can issue Certificates of Design Compliance and Building Permits according to their registration. The processing of building permit applications can be undertaken by Building Surveyors who are not registered with a Registered Building Surveyor reviewing and issuing the Certificates and Permits.

In relation to questions 6 and 7 the City has received 2 formal complaints regarding a Building Surveyor in the last 7 years and none remain unresolved.

In response to Question 8 the OAG Local Government Building Approvals audit report was presented to the City's Audit and Risk Committee on 13 August 2019 with management comments in relation to each of the findings and recommendations, with no issues identified that required specific attention.

PQ04-08/20 Mr P Walker, Bowmore Drive, Wanneroo

Various Issues

1. *What catering is provided to Councillors and staff at Council Meetings? Is alcohol provided and what is the separate cost of alcohol?*

Response by Director, Corporate Strategy & Performance

In acknowledgement of the timing and duration of Council meetings a hot plated meal is provided to Council Members. Alcohol is not served at Council meetings and there is not a separate budget for the provision of alcohol.

2. *What was the total cost last financial year for catering of Council Meetings, including food, laundry and beverages?*

Response by Director, Corporate Strategy & Performance

A total of 41 Council meetings (inclusive of Regional Council Meetings, Forums, Briefing Sessions and Audit and other Committees) were conducted in 2019-20. The cost attributed for catering, beverages and laundry to these meetings totalled \$64,304 (inc. GST).

3. *What is the Budget amount proposed for 2020/21 for catering for Council Meetings?*

Response by Director, Corporate Strategy & Performance

At the Council meeting held on the 20th July, the 2020-21 Annual Budget was adopted. This included provision for catering of \$96,000 to support Council meetings (inclusive of Regional Council Meetings, Forums, Briefing Sessions and Audit and other Committees). This figure is reviewed regularly as part of normal budget monitoring by both Administration and the Council.

4. *What is the total catering budget for Council staff? Is there a Policy relating to catering expenditure? If not, what Guidelines are used?*

Response by Director, Corporate Strategy & Performance

The total catering budget for Council and other meetings as detailed in the response to Q1 is inclusive of Council Members and attending staff.

Catering requests are considered under the following circumstances and require approval of a Manager and/or Director.

- Council meetings (inclusive of Regional Council Meetings, Forums, Briefing Sessions and Audit and other Committees/Workshops).
- Citizenship Ceremonies
- Hosting a meeting with an external party
- Executive Leadership meetings
- Internal training only where it extends over a full day
- Regional Meetings
- Corporate Events

5. *What is the Policy relating to purchasing alcohol for employee functions?*

Response by Director, Corporate Strategy & Performance

Drug and Alcohol Policy – Item 6. Alcohol Consumption at City Functions and Events. The only events that may have alcohol purchased are for Corporate events as approved by the CEO.

6. *What was the total cost of the staff Christmas Party for 2019 (including food, DJ, alcohol, marquee) and what is the Budget for 2020?*

Response by Director, Community & Place

The cost of the 2019 Staff Christmas Function was \$27,908.50 and there is \$25,000 budgeted for the 2020 Staff Christmas Function.

7. *Rate Setting – During the previous Financial Year, a number of payments were made to Landgate on at least two occasions (May 19 and September 19) indicating that they were for “GRV/ Interim Valuations”. Did these interim valuations provided by Landgate and paid for indicate the GRV values had fallen so that as early as May 19, Council was aware of the reduced GRV values?*

Response by Director, Corporate Strategy & Performance

Landgate payments were made for Gross Rental Valuation (GRV) interim valuations for new properties created as a result of subdivisions and for new buildings and the annual Unimproved Valuations (UV) valuations, noting UV properties are revalued on annual basis.

The City received a standard letter from Landgate in February 2020 indicating the potential downward change in the values of property classes and this was the first communication received from Landgate however, this information is not sufficient to carryout rates modelling exercises. The City has received an appropriate level of revised GRV information in late April 2020 and further updates in May 2020 from Landgate.

8. *Organisational Capability – The Annual Report states that the remaining 5% of the workforce were not required to undertake a performance review in accordance with the relevant legislation. What group of employees are these and why? Regardless of whether it is a legislative requirement, it is standard and best practice anyway. If a performance review is not undertaken, how is their performance measured?*

Response by Director, Corporate Strategy & Performance

Section 5.39 of the Local Government Act requires each employee who is employed for a term of more than one year, to complete an annual review of performance.

The 5% of employees who did not complete an annual review, will be a combination of employees who left the City during the period reported on, those who recently commenced at the City within the last six (6) months, and staff who were on extended periods of leave during the period the annual review is held for e.g. parental leave

9. *Training Costs – A number of courses have been paid for by the Council; however, the prices paid seem far in excess of the training providers advertised price. For example, four people attended a Work Safety and Follow WHS Policy and Procedure course at a cost of \$2,410 when the cost for four people as advertised on the trainer's website would be \$480. In September 19, a dogging course cost was \$1,045, but the advertised price was \$850. Could you explain the differences?*

Response by Director, Corporate Strategy & Performance

The course fee of \$2410, included four employees attending the Work Safety and Follow WHS Policy and Procedure course (for the advertised cost of \$480). The higher cost of \$2410 was inclusive of an additional onsite training session for Traffic Management at a cost of \$1950.

The \$1045.00 for the Dogging course includes \$850 for the course, \$100 for Worksafe verification and \$95 for GST.

10. *IT Subscriptions – Council pays in excess of \$120,000 per annum for an IT Threat Intelligence report. Was a detailed analysis undertaken of the necessity of this subscription instead of being “good to know”? Does Council use external protection providers and would they not be the ones who need to know?*

Response by Director, Corporate Strategy & Performance

The City regularly engages in detailed analysis of vulnerability assessments and ongoing monitoring of cyber threats. This includes regular Audits by the Office of the Auditor General and other 3rd party providers, and is working towards compliance with ISO Standards (9001, 14001 and 45001 and 27001 Cyber Security).

11. *How many cyber-attacks occurred against Council in the last 12 months?*

Response by Director, Corporate Strategy & Performance

The City monitors cyber threats and vulnerabilities on a 24x7 basis and has defined processes for addressing vulnerabilities.

12. *Catering – An amount of approximately \$180,000 was paid last financial year to a company based outside of the City of Wanneroo boundaries for catering services. Could Council advise what procurement process was undertaken for this work? What services, other than catering Council Meetings, does this business undertake? Given the considerable number of companies located inside the City boundaries, what consideration is given to using local catering companies?*

Response by Director, Corporate Strategy & Performance

On 30 May 2018, after a competitive and transparent process, Cherry's Catering were formally awarded the tender for the provision of catering services for Council and other

meetings and civic events (e.g. citizenship ceremonies, volunteer appreciation). Cherry's Catering is located slightly outside of the City of Wanneroo boundaries (in Malaga), however it is noted that the company is a member of the Wanneroo Business Association.

Since implementation of this tender contract, the City has updated its Purchasing Policy to maximise participation of local and small businesses in the supply of goods, services and works procured or contracted in accordance with the City's local economy objectives and the City's Strategic Community Plan. A qualitative weighting is included in the evaluation criteria for formal quotations and public tenders where suppliers are located within the boundaries of the City or where suppliers are able to demonstrate a benefit or contribution to the local economy.

13. *Rate Setting – Did Council do a model based on the reduced GRV and the same cents in the dollar rate as last year? What was the modelled rate amount achieved? If yes, was any attempt made to develop a Budget on that reduced amount? If not, why not? What was the modelled rate amount achieved?*

Response by Director, Corporate Strategy & Performance

There were numerous rating models considered including keeping the previous Rate in the Dollar (RID) and the chosen rating model presented the best outcome of 99.25% of residential improved category properties receiving the same or less rates levy than last year and enables the City to continue to provide the services expected for the Community as well as continue to deliver economic stimulus projects as requested by the State Government.

14. *Council has \$6.3M Budget provision for the introduction of a three bin system. Can this be deferred for 12 months? If not, why not?*

Response by Director, Assets

The City expects to realise substantial operational costs once the three bin service is implemented, due to the savings that are expected in disposal costs. This means that it is likely that the implementation of the three bin system will have the effect of minimising any future Waste Service Charge increases. Failing to implement in the three bin system in 2020-21 is likely to result in an increased Waste Service Charge to residents in 2021-22.

The costs for the three bin system will be expended from a Domestic Waste Reserve and there will be no impact on 2020/21 Waste Service Charge.

15. *Council has \$7.17M allocated for fleet management this next financial year. How much of this is for light vehicles and why can't the replacement schedule be extended by a year? How many light vehicles are scheduled to be replaced this new financial year?*

Response by Director, Corporate Strategy & Performance

\$588,456 of this budget is allocated for the scheduled replacement of 11 light vehicles. These vehicles are required for community safety and emergency management, traffic and fleet maintenance operational requirements. Vehicle replacements are scheduled to occur to optimise resale value and minimise the change-over cost to the City.

16. *Corporate Business Plan – In the 2019/20 Corporate Business Plan, it is stated that the population is estimated in 2019 to be 220,246. In the current draft Corporate Business Plan, it is stated that the 2020 population is 206,860 – a population reduction of almost 14,000 almost 12 months on. How is the difference explained? The forecast increase of 7,600 by 2023 doesn't even assist?*

Response by Director, Corporate Strategy & Performance

The City utilises the services of forecast.id to estimate future population. Many local governments use this company for population forecasting purposes. The 2019/20 Corporate Business Plan utilised population projection estimates that were prepared by forecast.id in 2018 and these were based on the Australian Bureau of Statistics Estimated Resident Population for the City of Wanneroo as at 2016. The downturn in the property market and the lower demand for dwelling construction over recent years has required the City to have the population forecasts revised down. The forecasts have now been revised by forecast.id using a comprehensive methodology that can be found here: <https://forecast.id.com.au/wanneroo/forecast-methodology>

17. *The 2019/20 Corporate Business Plan states that there are 599 parks with 2,634 ha. Yet the latest Corporate Business Plan states that there are six less parks, but with 86 more ha. Can Council explain the reduction in parks?*

Response by Director, Corporate Strategy & Performance

The reduction in the number of parks is associated with the amalgamation/rationalisation of parks areas, such as areas developed in stages or parks with multiple land parcels.

There has been some data reconciliation errors identified with the number and area of parks. The figures have been reviewed and will be revised in the final report. The numbers should read 594 parks totalling an area of 2,645 hectares.

18. *Conservation Reserves has increased from 130 to 161 on a single year, based on a comparison on Corporate Business Plan's. Is this correct?*

Response by Director, Corporate Strategy & Performance

There has been some data reconciliation errors identified with the number of conservation parks. The figures have been reviewed and will be revised in the final report. The final number should read 149.

19. *The 2020/21 Corporate Business Plan states that the City has 5,338km of foreshore. This is about the distance from Perth to Sydney. Is this distance correct?*

Response by Director, Corporate Strategy & Performance

There is a conversion error in the number shown. This should read as 533 hectares and not in kms. The figures have been reviewed and will be revised in the final report.

Other asset data has also been reviewed and will be revised.

20. *28 Community Centres are listed in the 2019/20 Corporate Business Plan, but only 21 are in the 2020/21 Corporate Business Plan. Can Council explain this difference?*

Response by Director, Corporate Strategy & Performance

Some of the Community Centres counted in previous years have been redefined.

Some have been redefined as Leisure/Recreation Centres.

Note the revised data as per table below:

Infrastructure	2018/19	2019/20 (Revised figures)
Number of Parks & Gardens	599	593 594
Area of Parks & Gardens	2,634 hectares	2,720 2,645 hectares
Active Parks comprising golf course, sporting complexes and sports ground	44	45 47
Number of Conservation Reserves such as bushland and wetlands	130	161 149
Length of roads	1,677 km	1,770 1,685 km
Length of pathways	1,318	1,333 1,340 km
Length of cycle paths	-	357 km Recommend to remove Unable to validate / Data inaccurate
Area of Foreshore	-	533 ha Recommend to remove No relevance for report
Community Facilities		
Number of Community Centres	28	21
Number of Half-court basketball or multiuse game areas	-	22 Recommend to remove Data inaccurate to validate
Number of Parks with outdoor exercise equipment	-	40 Recommend to remove Data inaccurate to validate

21. *How can the Electors of the City have any confidence whatsoever in Council employees undertaking future planning on our behalf when such fundamental errors are made, especially in critical areas such as population, which would be the drive for almost all planning? Who has been held accountable for any errors either this year or last year?*

Response by Director, Corporate Strategy & Performance:

The official measure of population in jurisdictions in Australia is the Australian Bureau of Statistics Estimated Resident Population (ABS ERP). This measure only becomes finalised every 4 years following the Census. This official measure requires the City to base future projections from the data provided by the Australian Bureau of Statistics. For this reason, the City has utilised the services of forecast.id to perform a comprehensive review of the population projections every 4 years as well as a desktop review following the release ABS ERP data. The comprehensive review that was performed in May 2020 uses a robust methodology and can be viewed here: <https://forecast.id.com.au/wanneroo/forecast-methodology> The City considers that the previous population projections based on the ABS ERP were on the high side since population growth in the City has slowed in recent years.

22. *The Council has allocated \$6.3M in the 2020/21 Budget for a three bin system. Why can't this be deferred for 12 months to assist ratepayers during this ongoing pandemic?*

Response by Director, Assets:

The City expects to realise substantial operational costs once the three bin service is implemented, due to the savings that are expected in disposal costs. This means that it is likely that the implementation of the three bin system will have the effect of minimising any future Waste Service Charge increases. Failing to implement in the three bin system in 2020-21 is likely to result in an increased Waste Service Charge to residents in 2021-22.

The costs for the three bin system will be expended from a Domestic Waste Reserve and there will be no impact on 2020/21 Waste Service Charge.

23. *In response to Ms K.Gowran detailed in the Minutes of the Special Council Meeting 20 July 2020, the Director, Corporate Strategy & Performance responded by stating "The State Government has instructed local governments to continue to employ current workforce." Who gave this instruction? When was the instruction given? How was it communicated to the City? Was this in the form of a directive or a recommendation?*

Response by Director, Corporate Strategy & Performance:

After 2 local governments stood down staff, the Minister for Local Government responded.

In a statement released to the ABC, Mr Templeman urged local governments to take a second look at their balance sheets and redeploy staff in other areas.

"All levels of government, in Australia and internationally, have been looking at their own budgets and stepping up to help their communities weather this difficult period," he said

"I also encourage them to keep as many projects going as possible, bring forward capital works programs where possible to keep people in jobs and consider deferring charges to support small business."

<https://www.abc.net.au/news/2020-04-07/local-gov-struggle-to-keep-staff-coronavirus-jobkeeper-payments/12125312>

ABC News Website 7 April 2020

Questions Asked During the Council Meeting

PQ05-08/20 Mr M Paulton, Wilmot Bend, Madeley

Rates

I am a member of a Facebook group that incorporates the City of Wanneroo Ratepayers. The purpose of the group is for the ratepayers of the City of Wanneroo to have a place to voice their opinions and concerns of the proposed rates and differentials for 2020 as published in the City of Wanneroo. This group has achieved 2,100 members since its creation on 11 June 2020. A poll was released to members on 10 August, shortly after the 2020 rates were sent to residents. 168 responses were received, 134 of which noted a reduction in their rates and 34 noted an increase. This indicates a 20% increase of residents reporting their rates had gone up. This is significantly different to the proposed rates advising that 99.25% of residential improved GRV ratepayer category would pay the same or less rates set in 2019/20. Whilst this poll is not scientific, it does raise questions amongst residents regarding the integrity of the declared percentage as published as a disproportion.

1. *Given the above feedback, how does Council and its members satisfy themselves that the declared 99.25% will actually pay less or equal to the 2019/20 raise actually going to be achieved?*

Response by Manager, Finance

The 99.25% was an accurate reflection of the ratepayers in residential improved category who were going to pay the same or less rates compared to 2019/20 and it has been modelled through numerous scenarios and considered by various workshops and Forums by Council Members. Further it is worth noting that 99.25% is a holistic view of approximately 72,500 properties in residential improved category and only 134 responses is not a sufficient representation of the total population of 72,500 properties in this category.

2. *Regarding the article "Race in your Rates", a scheme to provide an incentive for people to get their rates in early, in 2019 Terms and Conditions, Item 16 advised the competition results would be published on the City's website. I am yet to see these results published as the competition closes on 9 September, are we expecting to see these published? Further to that, on review of the 2020 Terms and Conditions of the Race in Your Rates, it does not state there will be a public announcement of the winners of that particular scheme, will this be the case and if not, why not?*

Response by Director, Community & Place

It is anticipated that the results of the Race in Your Rates competition for 2020 will be published on the City's website, having due regard to privacy requirements of the winners.

3. *The City states there is a proposed budget expenditure of \$37.8m on waste and recycling for the 2020/21 budget. The FAQ on the City's website states "why is waste listed as a separate charge – In light of increased costs to local landfill and disposal, waste levy charges have been extracted from general rates to provide greater transparency of the cost of waste management and to ensure that waste costs are fully recovered, eliminating the need to subsidise the service through reductions in other projects and programs in the City".*

On 1 October 2020 the Container Deposit Scheme – Containers for Change is about to start in Western Australia and the Department of Water and Environmental Regulation advises the objectives of that commercial scheme is to increase the recovery and recycling of empty beverage containers and reduce the number of these going to litter or landfill. These programs are a cornerstone of the Waste Avoidance and Resource Recovery Strategy 2030 (WARRS). Targets are set for 2030 ranging from a 10% reduction in waste per capita and increase material recovery to 70% by 2025. The State Government Waste Levy has been frozen since 2018 at \$70 per tonne and the Mandarie Regional Council gate fee has been kept at the 2019/20 level of \$205 per tonne. The Council's Agenda of 20 July 2020, SCS01-07/20 Adoption of the 2020/21 Annual Budget, the section titled "Waste Service Charge \$31m" or attachments, make no acknowledgement of the significant introduction of the Container Waste Deposit Scheme or planning or purposes set out in the budget. Council resolved at its meeting on 7 April, a 0% increase in the City's set fees and charges, including the waste service fee, yet it failed to consider any resulting reduction in land fill or waste impact from the Container Deposit Scheme, and the Waste Service Fee of \$410 for 2020 has remain unchanged. How is such a significant event in the waste landscape management fail to be modelled or even commented on in the Budget?

Response by Director, Assets

The waste charge of \$410 per residential property covers multiple elements of waste services that the City provides, which include the collection of two bins, one a week and the second every fortnight. It includes the City's management of the waste that goes through the landfill site, resource recovery facility or recycling centres. The City provides litter pick-up, collection of all the bins at the City facilities, parks and beaches, so there is a multitude of services the City provides under that waste fee that is collected. CDS has been mentioned, that is only one component which will come into play during the year. Currently, those containers are put in the recycling bin which is picked up and sent to recycling centres for processing. Once CDS is introduced, research suggests there will be some reduction in the recycling which is collected through the bins, but that impact is not known yet.

Further Response by Director Assets

It is advised that in addition to the information provided above, the collection and management of illegal dumping, annual bulk-junk collection and processing, annual bulk green collection and processing, access to the City's community drop off facility at Wangara Recycling Centre and Waste Education services are also included in the suite of Waste Services provided by the City within the annual waste charge of \$410.

Though the introduction of the Container Deposit Scheme is likely to result in a reduction in the amount of comingled recyclables (yellow lid bin waste) that residents dispose of, that since the State initiated a State of Emergency in March, due to the COVID-19 pandemic, there has been a marked increase (7%) in the amount of those materials received when compared to the same period in the previous year. Also, this year, the cost of recycling processing has increased due mainly to the market changes associated with the devastating fire at the previous contractor's facility, in November 2019.

It is also noted that the Waste Charge collected from the City's residents is only used for the provision of waste services; and all unexpended funds from waste charge are transferred to the City's Waste Reserve for Waste Services/Waste Management projects such as the implementation of Three Bin Waste collection System and fluctuations in the services provided by the waste management service providers.

Item 4 Confirmation of Minutes**OC01-08/20 Minutes of Ordinary Council Meeting held on 28 July 2020**

Moved Cr Cvitan, Seconded Cr Treby

That the minutes of the Ordinary Council Meeting held on 28 July 2020 be confirmed.

CARRIED UNANIMOUSLY

Item 5 Announcements by the Mayor without Discussion

Nil

Item 6 Questions from Council Members**CQ01-08/20 Cr Aitken - Banksia Grove Structure Plan – Requirement for Fire Emergency Exits**

1. *Relating to the approved Banksia Grove Structure Plan, can you confirm what is the requirement for fire emergency exits from Planning in this area, is there a legislative requirement for this?*

Response by A/Director Planning & Sustainability

In terms of State Planning Policy there needs to be at least two access points in different directions to deal with a potential bushfire.

2. *Does that State Policy get applied to every developmental approval that is done within the City?*

Response by A/Director, Planning & Sustainability

The intent is to deal with bushfire at the earliest possible stage, so Scheme Amendment stage, then Local Structure Plan and then if it has not been dealt with yet, it is dealt with at the development application stage but the preference is for it to be dealt with prior to this stage.

Item 7 Petitions**New Petitions Received****PT01-08/20 Request to Construct a Noise Wall Barrier along Mirrabooka Avenue near Southmead Drive Landsdale**

Cr Treby presented a petition of 333 signatories requesting Council to construct a noise wall barrier along Mirrabooka Avenue between Gngara Road and Hepburn Avenue in the Landsdale/Darch area. This wall is required to block the noise from increasing traffic and the industrial area.

Moved Cr Newton, seconded Cr Sangalli

That the Petition PT01-08/20 be received and forwarded to the relevant Directorate for reporting back to Council.

CARRIED UNANIMOUSLY

Update on Petitions

Nil

Item 8 Reports

Declarations of Interest by Council Members, including the nature and extent of the interest. Declaration of Interest forms to be completed and handed to the Chief Executive Officer.

Cr Parker declared a financial interest for item PS05-08/20 due to owning property in the recoding area.

Cr Sangalli declared a financial interest for item PS05-08/20 due to owning property in the recoding area.

Procedural Motion

Moved Mayor Roberts, Seconded Cr Cvitan

That Item CP02-08/20 Splendid Park Cycling Facility – Community Engagement Outcomes be brought forward as the first report under Item 8 on the Agenda.

CARRIED UNANIMOUSLY

CP02-08/20 Splendid Park Cycling Facility - Community Engagement Outcomes

File Ref:	40569 – 20/239175
Responsible Officer:	Director Community and Place
Disclosure of Interest:	Nil
Attachments:	8
Previous Items:	CP04-06/20 - Splendid Park Cycling Facility Concept Design and Cost Estimate - Ordinary Council - 02 Jun 2020 7:00pm

Moved Mayor Roberts, Seconded Cr Treby

That Council:-

1. **NOTES the outcome of the North Coast Cycling Facility Master Plan Implementation Working Group meeting held on 8 July 2020, as follows:**
 - a) ***NOTES the outcome of the Splendid Park Cycling Facility Master Plan community engagement (public comment) process held from 8 June 2020 to 3 July 2020, which resulted in the following outcomes;***
 - i. ***A total of 348 responses received, with 338 (97.1%) in favour and 10 (2.9%) against of the proposed development of a cycling track at Splendid Park;***
 - ii. ***Of those responses 216 (66.1%) indicated a preference for Option 2 (with the flyover), with 111 (33.9%) indicating a preference for Option 1 (without the flyover);***
 - iii. ***A total of 20 (6%) comments were received which indicated a preference for either option; and***

- iv. *Of the 79 responses received from Northern Beaches Cycling Club members, 43 (54.4%) indicated their preference for Option 1 and 36 (45.6%) indicating a preference for Option 2.*
 - b) *NOTES that Administration's preferred option is Option 1 (Attachment 2) based on the ability to deliver a cycle track and its cost effectiveness; and*
 - c) *RECOMMENDS to Council the implementation of Option 1.*
2. **NOTES** the outcome of the Splendid Park Cycling Facility Master Plan community engagement (public comment) process held from 8 June 2020 to 3 July 2020, which resulted in the following outcomes;
- a) A total of 348 responses received, with 338 (97.1%) in favour and 10 (2.9%) against of the proposed development of a cycling track at Splendid Park; and
 - b) Of the 79 responses received from Northern Beaches Cycling Club members, 43 (54.4%) indicated their preference for Concept 1 and 36 (45.6%) indicating a preference for Concept 2.
3. **NOTES** the completion of the Splendid Park Cycling Master Plan Report, as per Attachment 2;
4. **ENDORSES** Concept 1 as per Attachment 3, at an estimated cost of \$2,287,100 as itemised below, noting that the feasibility of increasing the width of the track as outlined in Concept 1B, will be considered as part of the detailed design:

Item	Estimated Cost
Concept 1	\$1,806,100
Drainage Contingency	\$26,000
Environmental Offset Contingency (Up Front Cost)	\$135,000
Fencing Contingency	\$320,000
TOTAL	\$2,287,100

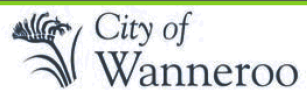
5. **NOTES** that progress of the construction phase of the project is subject to the City's Community Sport and Recreation Facility Fund grant application for the sum of \$762,366 being successful, or securing other external funding to at least the equivalent value or additional municipal funding being identified as a result of the Long Term Financial Plan review, to cover the budget shortfall.

CARRIED UNANIMOUSLY



Masterplan Report

Cycling Path | Splendid Park



REV	DATE	ISSUE	TO	BY
A	07.02.2020	DRAFT FOR CITY REVIEW	Peter Hoole	ZF CW
B	12.03.2020	FINAL REPORT	Peter Hoole	ZF CW
C	06.08.2020	OPTION 1B ADDED	Peter Hoole	ZF CW

0.0

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1.2 | User's & Objectives

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4.2 | Layout, facilities & access

4.3 | Proposed circuits

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5.2 | Hard and soft surfaces

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6 | Recommendations

7 | Cost Implications

7.1 | Construction cost implications

7.2 | Management cost implications

1.0

introduction



1 | Project Background

2 | User's & objectives

1.1 project background



SITE AERIAL

Splendid Park is an existing district level open space catering for formally organised sport such as cricket, Australian Rules Football, Soccer and Little Athletics. The site is approximately 125,000m² and is bounded by Splendid Ave to the south boundary and future Marmion Ave connection to the west.

Through ongoing population growth and the rise in popularity of organised road cycling, Emerge Associates were appointed by the City of Wanneroo to review the possibility of catering for a cycling path circuit within the site. The new upgrade will be suitable for beginner, amateur and semi professional cycling events to be held on the new track. The masterplan will include multiple points to observe different sporting activities as well as offer more facilities to the current venue to create a first class facility.

1.2

precedents

**Casey Fields - Victoria**

2.27km Track
5 track options

**Ipswich - Queensland**

1.3km Track
3 track options

**Toowoomba - Queensland**

1.7km Track
6 track options



2.0

site analysis

1 | Site analysis summary



2.1 site analysis summary



Summary

The current site of Splendid Park offers the opportunity for a unique sporting precinct. A major objective of the brief was to retain key elements such as; the clubhouse, access and parking for vehicles, tennis and basketball courts, cricket nets, x2 grass ovals, lighting and drainage basins. Through maintaining this infrastructure, space in-between is defined and identified for the potential cycling path. Boarding the west perimeter is the new proposed extension of Marmion Avenue between the site and residential properties. On the North east tip, Splendid Avenue will be continued on, connecting the road to future developments. The site has multiple points in which key upgrades can take place.

Climatic Elements

Wind:

In the mornings the site is exposed to primarily Easterly winds switching to a strong South Westerly by 3pm in the afternoon

Sun:

The lack of shelter on the site heavily exposes it to the sun, especially on summer days.

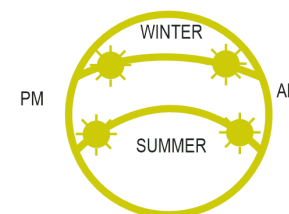
Rain:

On average 754mm of rain falls in the surrounding area. Flood basins exist on site however volumes will need to be reviewed prior to proceeding to detailed design.

Location and Topography

The location of the site is 1.5km's from the coast, 56km's from the Perth CBD and 31km's from Wanneroo town centre. The site sits on the edge of the Quindalup sand dune complex resulting in low growing dune vegetation, with the soil make up primarily being calcareous sand.

Due to this sand dune complex the northern side of the site has a steep bank that may offer the opportunity for observation while limiting the options for cycling path manipulation. Furthermore there is slight grading of the site from northern tip being the high point (33.50m) and the south westerly corner the lowest (27.50m).



3.0 risks & opportunities



1 | Risks, constraints and opportunities

3.1 risks & opportunities

Risks & Constraints

The new Splendid Cycling Path will sit within the existing sporting complex. The cycling path manoeuvres between existing infrastructures and must not impact the current size of playing fields. This limits the amount of track options and variety that can be implemented on the site. The existing basins also limit the tracks location due to safety and risk concerns with the gradient of the slope and the potential hazard of the basins filling with water. The track must include gates that can be closed across intersections at the entry and exit points of the car park to minimise risk to cyclists when racing. Furthermore, risk can be reduced by limiting the speed in the car park through the use of speed bumps and speed limits.

Further Investigation Required

As this design is only at masterplan level, we have not reviewed in detail the impact the proposed course layout will have on the drainage volumes to the existing flood basins. We acknowledge this volume is likely to be reduced, particularly in the north east corner of the site.



Opportunities

Due to the nature of site having multiple level changes, the track can have different points that create unique experiences for cyclists through topographical changes. This includes using the upper edge of the basins as a corner for cyclist to gain speed, using the western perimeter downhill as a sprint and following a similar line as the old footpath on the northern bank to alter the cycling paths course. The site also allows for unique viewing experiences for spectators with the northern bank having potential to be terraced for sitting and viewing, as well as mounding 2 corners for spectators to observe multiple sports from, terracing the cricket net retaining wall for training therefore creating a seamless transition to the tennis courts. The site also allows for 2 track alterations to increase or decrease the distance and hardness for users.



4.0

methodology



- 1 | Masterplan Principles
- 2 | Concept 1
- 3 | Concept 2
- 4 | Layout, facilities & access
- 5 | Proposed circuits 1&2
- 6 | Proposed circuits 3&4



4.1 masterplan principles

**1. Maintain a 5 meter wide cycling path**

The cycling path maintains a minimum of 5 meters around the entire cycling path and widening to 6 meters in key intersections and corners

2. Include a 200 meter sprint towards the finish line

The final 200 meters must be straight to allow for a sprint finish

3. Maximise usage through day and night

The cycling path is to be able to be used at day and night

4. Leave current facilities untouched

The new cycling path must not impact the current facilities

5. Provide space for 6 marquees

Space must be available at least 6 marquees to pop up on race day.

6. Parking space for bicycles

Space must be provided to park bicycles safely

4.2

concept 1

Concept 1:

The start and finish line is located near the main entrance of the carpark. This allows for the activation of a currently inactive space. By locating the hub here, riders can easily access the main club house facilities and entire carpark. The current swale has also been upgraded and allows for a bridge and extra greening of the space to create shade for visitors. The marquee area is a lot larger than concept two, due to less restriction by the perimeter and future developments. This allows for better viewing of the finish and start line and the potential for larger events to be held. The start and finish line are staggered as a result of the 200 meter sprint prior to the finish line having more room than the finish line in concept two.

Key Features:

- Separate start and finish line
- Larger marquee space
- Close connection to main clubhouse
- 200 meter sprint slightly up hill
- Mounded hills and terraced retaining walls



4.3

concept 1b

Concept 1b:

Concept 1b has a widened track (6m) with 8m width at the finish line, this was a specific request from the Northern Beaches Cycling Club. This would give the facility the option of hosting criterium level cycling events. The track takes the same route as Option 1, however due to the increased width, will have an increased impact on the existing amenity.

Key Features:

- 6m wide track
- 8m wide finishing stretch
- Close connection to main clubhouse
- 200 meter sprint slightly up hill
- Mounded hills and terraced retaining walls



4.5 layout, facilities & access



STREET FURNITURE AUSTRALIA
BIKE RACKS BST03



URBAN FOUNTAINS & FURNITURE
APOLLO 280



PHILLIPS OPTIVISON
MVP507

The new Splendid Cycling Path proposes multiple new facilities, this includes:

Marquee area for race day

Bike parking

Picnic tables

Drink Fountains

Picnic Shelter x2

Informal mounded viewing opportunities

New track lighting

- Solar lighting poles to finish line / marquee zone

Terraced seating and retaining

New trees for shade

Cycling path (red asphalt)

Cycling path connections (black asphalt)

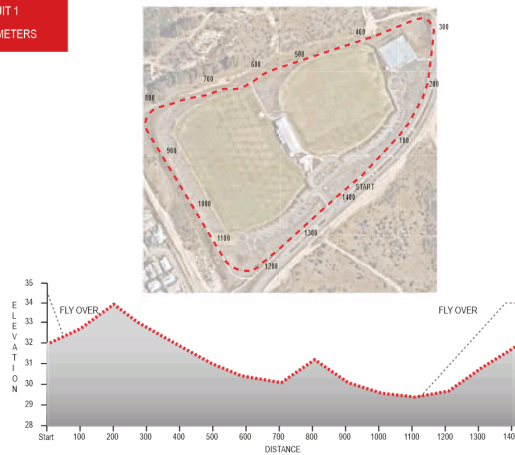
Layout and Access

The new Splendid Cycling Path orientation reflects the current district open space in which it sits. Each track feature is a direct result of topography, creating a completely unique experience. The location of the start and finish lines allow for a 200m sprint prior to the finish line. The layout also offer 4 unique different circuits for different skill, endurance & age group levels. The design maintains the two key access points for vehicles into the parking lots and the "kiss and drop" loop. There is also pedestrian specific footpaths and bike specific tracks to separate pedestrian and bike from each other to reduce risk.

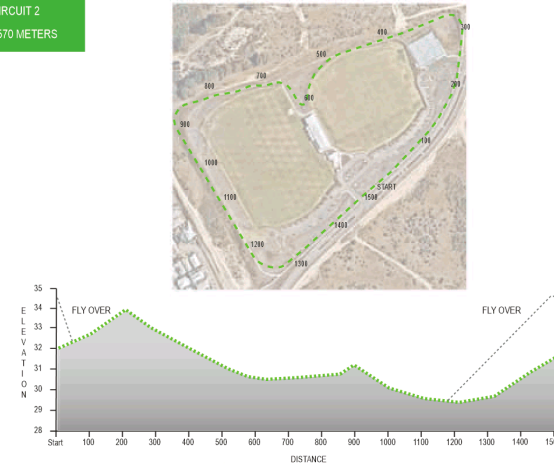
Facilities

4.6 proposed circuits

CIRCUIT 1
1420 METERS

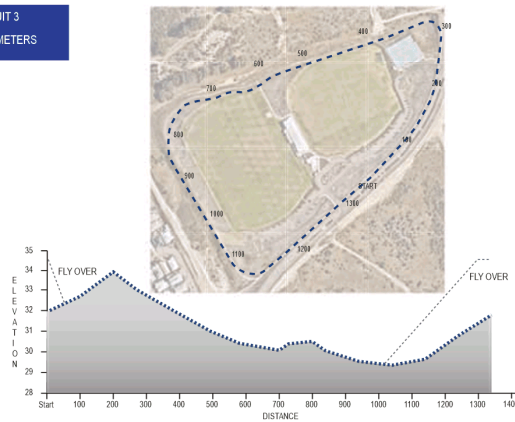


CIRCUIT 2
1570 METERS

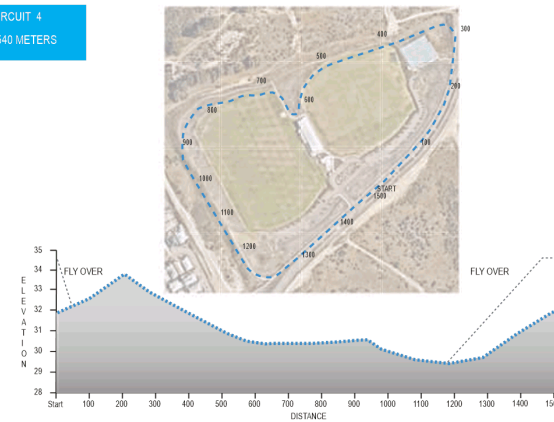


4.7 proposed circuits

CIRCUIT 3
1390 METERS



CIRCUIT 4
1540 METERS

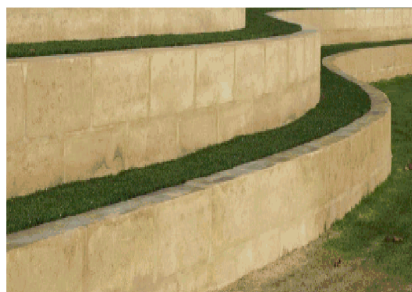


5.0 materials & furniture



- 1 | Seating & shelter
- 2 | Hard and soft surfaces
- 3 | Fencing, signage & gates

5.1 seating & shelter



LIMSTONE INFORMAL SEATING TERRACE



STREET FURNITURE AUSTRALIA PICNIC AREA
CMA6



MOUNDED GRASS SEATING



LANDMARK 6.5M X 3.0M SHELTER
K690

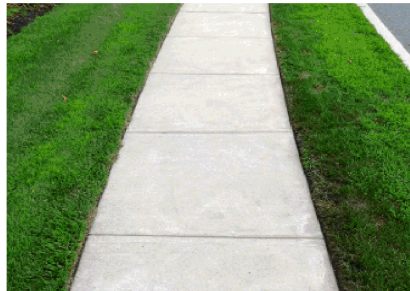


LARGE TREE CANOPY SHADE



POP UP MARQUEE

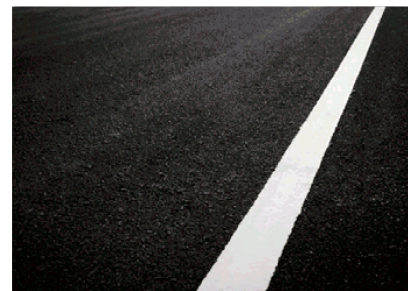
5.2 hard & soft surfaces



GREY CONCRETE PATH



RED ASPHALT CYCLING PATH



BLACK ASPHALT CONNECTION TRACK



TRACK OPTION LINE MARKINGS



SWALE VEGETATION



EXISTING VEGETATION RETAINED

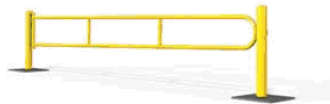


PITCHED LIMESTONE RETAINING

5.3 fences, signage & gates



GATE OPTION 1
LED A



GATE OPTION 2
LED A



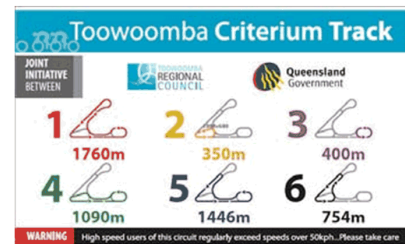
GATE OPTION 3
LED A



DIRECTIONAL SIGN



CYCLIST CAUTION SIGN



CYCLING PATH MAP SIGN

6.0 cost implications



1 | Construction cost implications

2 | Management cost implications

6.0

recommendations

Concept one and concept two both offer the same cycling path with 2 added loops to create variety and interest for all riders. Both concepts have 2 access points for motorised vehicles, and the walking loop for recreational users. All current facilities have been maintained as mentioned in the brief. Both concepts have allocated space adjacent to the tennis courts to create a new observation point to watch both cycling events, basketball and tennis from. Both concepts have also developed new greening and shelter by the cricket nets along with terraced seating for spectators.

Concept one and concept two differ from the location of the start and finish line of the cycling path. By shifting this key space, new spaces of the park can be activated. Concept one allows for the activation of the main entrance whereas concept two allows for the activation by the proposed skate park.

Lighting:

Each concept has included strategically located solar LED lights along the cycling path as well as the use of current floodlights located on each oval. These lights will allow riders to use the facility at day and night time. Through the detailed design phase a thorough lighting study will be required.

Both Concepts include:

- 4 unique track options
- x2 mounded hills for sport observation
- Corners on the edge of 3 basins
- Space for marquees and new shelters
- The addition of mature trees for shelter
- Terraced seating by the cricket nets
- Same main route and material
- Footpath around the perimeter of the track / ovals

1 | Concept 1

2 | Concept 2

7.1 construction cost



Cost Plan Summary

Project: OPTION 1
Building: SPLENDID PARK CRITERIUM TRACK

Details: SPLENDID PARK CRITERIUM TRACK OPT
 1

Code	Description	Quantity	Unit	Rate	Total
	NOTES				0
	PRELIMINARIES				97,250
	DEMOLITION				5,600
	SITEWORKS & EARTHWORKS				369,250
	CRITERIUM TRACK				410,000
	ELECTRICAL				96,000
	EXTERIOR ELEMENTS				330,900
	EXTERNAL SERVICES				19,000
	Sub-Total				1,328,000
	Professional Fees	6.0	%		79,700
	Design Contingency	15	%		199,200
	Construction Contingency	15	%		199,200
	Estimated Total Project Cost				1,806,100
	Exclusions				
	Planning Approval & Building Permit fees & charges				
	Loose furniture & equipment				
	Fire hoses & hydrants				
	Skate Park & Fence				
	Power upgrade				
	Electronic lap counters, timers and the like				
	BBQ's				
	Temporary marquees				
	Works to existing facilities				
	Rock excavation				
	Goods & Services Tax				

Cost Plan

Project: OPTION 1
Building: SPLENDID PARK CRITERIUM TRACK

Details: SPLENDID PARK CRITERIUM TRACK OPT 1

Code	Description	Quantity	Unit	Rate	Total
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NOTES

	REFERENCE DOCUMENTS				
1	The following documents were used for compiling this estimate:				
2	Concept drawings prepared by Emerge Associates dated January 2020				
3	• Site Analysis Plan				
4	• Concept Option 1 (2 sheets)				
5	• Concept Option 2 (2 sheets)				
6	• Track Configuration Options				
7	• Materials Reference List				
8	Existing As-constructed Landscape Plan				
9	Splendid Park aerial image showing site location & existing facilities				
	QUALIFICATIONS				
10	This cost indication is based on conceptual design information provided by the Designer. The information provided is preliminary and incomplete. Accordingly, this cost indication reflects the current conceptual design information and may vary significantly once investigation work and designs are finalised.				
11	By their nature, these estimates and assumptions are subject to significant uncertainties and, accordingly, the actual costs may materially differ from these estimates and assumptions. Accordingly, no assurance can be given that the cost estimates and the underlying assumptions will be realised in practice				
12	Pricing assumes the project will be competitively tendered.				

NOTES

0

PRELIMINARIES

13	Contractor Preliminaries		Item		97,250
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PRELIMINARIES

97,250

DEMOLITION

14	Breakup and remove existing red asphalt footpath including flush concrete edge beams	160	m	35.00	5,600
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DEMOLITION

5,600

SITEWORKS & EARTHWORKS

	SITEWORKS AND EARTHWORKS				
15	Clear area for new cycle track & footpath	11,000	m2	3.00	33,000
16	Minor cut to fill generally to form new track profile	11,000	m2	10.00	110,000
17	Trim, grade and compact areas of new track	10,150	m2	5.00	50,750
18	Clean imported sand fill to north east corner compacted in layers as per Engineer requirements	2,000	m3	30.00	60,000
19	Retaining wall n.e. 1.0m high to northern side of track as indicated on plan	150	m	250.00	37,500
20	Limestone pitching (grouted) to north east corner bend	150	m2	120.00	18,000
21	Form mounded earth bunds for informal viewing n.e. 1.0m high	1,000	m3	30.00	30,000

Cost Plan

Project: OPTION 1
Building: SPLENDID PARK CRITERIUM TRACK

Details: SPLENDID PARK CRITERIUM TRACK OPT 1

Code	Description	Quantity	Unit	Rate	Total
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SITEWORKS & EARTHWORKS

(Continued)

22	Terraced seating to oval near existing hardcourts		Item		30,000
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SITEWORKS & EARTHWORKS

369,250

CRITERIUM TRACK

	CRITERIUM TRACK				
23	200 Thick roadbase	10,000	m2	12.00	120,000
24	Asphalt seal - red 25mm	7,200	m2	20.00	144,000
25	Asphalt seal - black 25mm	1,700	m2	15.00	25,500
26	Acrylic paint markings to start & finish lines		Item		5,000
27	Directional pavement markings		Item		2,000
28	Concrete edge beam	3,450	m	30.00	103,500
29	Balustrade to north east sweep bend	40	m	250.00	10,000

CRITERIUM TRACK

410,000

ELECTRICAL

	ELECTRICAL				
30	Modify existing DB		Item		3,000
31	Meter		Item		1,500
32	Light pole & luminaires	16	No	2,500.00	40,000
33	Cabling to light poles		Item		25,000
34	Sub-mains cabling from existing switchboard to marquee area	100	m	90.00	9,000
35	Power supply to start & finish lines from existing switchboard		Item		2,000
36	Solar pole top light	2	No	6,000.00	12,000
37	Testing & commissioning		Item		2,500
38	Sundries		Item		1,000

ELECTRICAL

96,000

EXTERIOR ELEMENTS

	EXTERIOR ELEMENTS				
	Fencing & Footpaths				
39	Modify existing concrete or asphalt footpaths where affected by new track works		Item		5,000
40	Modify existing chainlink fencing around sports facility to accommodate new track		Item		5,000
41	Fencing around drainage basin NE corner - Chainlink 1800 high	180	m	100.00	18,000
42	New footpath to match existing - NW corner	150	m	150.00	22,500
43	Concrete paving at new shelters	50	m2	80.00	4,000
44	Boom gate to road crossover	4	No	4,000.00	16,000
45	Gate where fence crosses track	2	No	2,000.00	4,000
	Structures & Fixed Furniture				

Cost Plan



Project: OPTION 1
Building: SPLENDID PARK CRITERIUM TRACK

Details: SPLENDID PARK CRITERIUM TRACK OPT
 1

Code	Description	Quantity	Unit	Rate	Total
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EXTERIOR ELEMENTS

(Continued)

46	Arbour over start & finish lines	2	No	15,000.00	30,000
47	New shelter near proposed marquee area 6500 x 3000	1	No	8,500.00	8,500
48	New shelter at proposed picnic/viewing area near existing hardcourts 3000 x 3000	1	No	4,500.00	4,500
49	Pedestrian bridge over existing swale	1	No	15,000.00	15,000
50	Fixed tables and benches to picnic area	4	Set	2,000.00	8,000
51	Bike racks including concrete pad (12 bike racks)		Item		6,000
52	Drinking fountain	2	No	5,000.00	10,000
53	Litter bin including enclosure	2	No	2,000.00	4,000
	Landscaping				
54	New 200 litre tree	22	No	500.00	11,000
55	Turf to viewing mounds	2,000	m2	15.00	30,000
56	Landscaping to new marquee area	1,300	m2	20.00	26,000
57	Landscaping to new picnic shelter & view point near existing hardcourts	220	m2	20.00	4,400
58	Make good to areas disturbed by new works	3,400	m2	10.00	34,000
59	Irrigation to new landscaped areas and trees		Item		50,000
	Signage				
60	Allowance for new signage as required		Item		15,000

EXTERIOR ELEMENTS

330,900

EXTERNAL SERVICES

61	Locate and connect to existing water main and run line to new drinking fountains		Item		10,000
62	Stormwater drain from existing swale under new turf area	45	m	150.00	6,750
63	Precast concrete headwalls and stone pitching scour protection at inlet & outlet	2	No	1,125.00	2,250
64	Refer to Electrical trade for all electrical cost estimates		Note		

EXTERNAL SERVICES

19,000



Cost Plan Summary

Project: COW
Building: SPLENDID PARK CRITERIUM TRACK

Details: SPLENDID PARK CRITERIUM TRACK OPT
 1B

Code	Description	Quantity	Unit	Rate	Total
	SPLENDID PARK CRITERIUM TRACK OPTION 1B				
	NOTES				0
	PRELIMINARIES				114,170
	DEMOLITION				13,650
	SITEWORKS & EARTHWORKS				400,600
	CRITERIUM TRACK				471,680
	ELECTRICAL				96,000
	EXTERIOR ELEMENTS				427,900
	EXTERNAL SERVICES				19,000
	Sub-Total				1,543,000
	Professional Fees	6.0	%		92,600
	Design Contingency	15	%		231,400
	Construction Contingency	15	%		231,400
	Estimated Total Project Cost				2,098,400
	Exclusions				
	Planning Approval & Building Permit fees & charges				
	Loose furniture & equipment				
	Fire hoses & hydrants				
	Skate Park & Fence				
	Power upgrade				
	Electronic lap counters, timers and the like				
	BBQ's				
	Temporary marquees				
	Works to existing facilities				
	Rock excavation				
	Goods & Services Tax				

Cost Plan

Project: COW
Building: SPLENDID PARK CRITERIUM TRACK

Details: SPLENDID PARK CRITERIUM TRACK OPT 1B

Code	Description	Quantity	Unit	Rate	Total
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NOTES

	REFERENCE DOCUMENTS				
1	The following documents were used for compiling this estimate:				
2	Concept drawings prepared by Emerge Associates dated July 27, 2020				
3	• Concept Option 1B				
4	Existing As-constructed Landscape Plan				
5	Splendid Park aerial image showing site location & existing facilities				
	QUALIFICATIONS				
6	This cost indication is based on conceptual design information provided by the Designer. The information provided is preliminary and incomplete. Accordingly, this cost indication reflects the current conceptual design information and may vary significantly once investigation work and designs are finalised.				
7	By their nature, these estimates and assumptions are subject to significant uncertainties and, accordingly, the actual costs may materially differ from these estimates and assumptions. Accordingly, no assurance can be given that the cost estimates and the underlying assumptions will be realised in practice				
8	Pricing assumes the project will be competitively tendered.				
	OPTION 1B				
9	Concept Option 1B includes:				
10	Widening main track to 6m (Option 1 was 5m)				
11	Widen main track to 8m for finish stretch (220m)				
12	Additional soil retaining on north side				

NOTES

0

PRELIMINARIES

13	Contractor Preliminaries		Item		114,170
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PRELIMINARIES

114,170

DEMOLITION

14	Breakup and remove existing red asphalt footpath including flush concrete edge beams	390	m	35.00	13,650
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DEMOLITION

13,650

SITEWORKS & EARTHWORKS

	SITEWORKS AND EARTHWORKS				
15	Clear area for new cycle track & footpath	12,700	m2	3.00	38,100
16	Minor cut to fill generally to form new track profile	12,700	m2	10.00	127,000
17	Trim, grade and compact areas of new track	12,000	m2	5.00	60,000
18	Clean imported sand fill to north east corner compacted in layers as per Engineer requirements	2,000	m3	30.00	60,000
19	Retaining wall n.e. 1.0m high to northern side of track as indicated on plan	150	m	250.00	37,500
20	Limestone pitching (grouted) to north east corner bend	150	m2	120.00	18,000

Cost Plan

Project: COW
Building: SPLENDID PARK CRITERIUM TRACK

Details: SPLENDID PARK CRITERIUM TRACK OPT 1B

Code	Description	Quantity	Unit	Rate	Total
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SITEWORKS & EARTHWORKS

(Continued)

21	Form mounded earth bunds for informal viewing n.e. 1.0m high	1,000	m3	30.00	30,000
22	Terraced seating to oval near existing hardcourts		Item		30,000

SITEWORKS & EARTHWORKS

400,600

CRITERIUM TRACK

	CRITERIUM TRACK				
23	200 Thick roadbase	12,140	m2	12.00	145,680
24	Asphalt seal - red 25mm	9,000	m2	20.00	180,000
25	Asphalt seal - black 25mm	1,700	m2	15.00	25,500
26	Acrylic paint markings to start & finish lines		Item		5,000
27	Directional pavement markings		Item		2,000
28	Concrete edge beam	3,450	m	30.00	103,500
29	Balustrade to north east sweep bend	40	m	250.00	10,000

CRITERIUM TRACK

471,680

ELECTRICAL

	ELECTRICAL				
30	Modify existing DB		Item		3,000
31	Meter		Item		1,500
32	Light pole & luminaires	16	No	2,500.00	40,000
33	Cabling to light poles		Item		25,000
34	Sub-mains cabling from existing switchboard to marquee area	100	m	90.00	9,000
35	Power supply to start & finish lines from existing switchboard		Item		2,000
36	Solar pole top light	2	No	6,000.00	12,000
37	Testing & commissioning		Item		2,500
38	Sundries		Item		1,000

ELECTRICAL

96,000

EXTERIOR ELEMENTS

	EXTERIOR ELEMENTS				
	Fencing & Footpaths				
39	Modify existing concrete or asphalt footpaths where affected by new track works		Item		5,000
40	Re-align existing footpath to accommodate track widening on north side including earthworks	230	m	300.00	69,000
41	Modify existing chainlink fencing around sports facility to accommodate new track		Item		5,000
42	Fencing around drainage basin NE corner - Chainlink 1800 high	180	m	100.00	18,000
43	New footpath to match existing - NW corner	150	m	150.00	22,500
44	Concrete paving at new shelters	50	m2	80.00	4,000
45	Boom gate to road crossover	4	No	4,000.00	16,000

Cost Plan



Project: COW
Building: SPLENDID PARK CRITERIUM TRACK

Details: SPLENDID PARK CRITERIUM TRACK OPT
 1B

Code	Description	Quantity	Unit	Rate	Total
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EXTERIOR ELEMENTS

(Continued)

46	Gate where fence crosses track	2	No	2,000.00	4,000
	<u>Structures & Fixed Furniture</u>				
47	Arbour over start & finish lines	2	No	15,000.00	30,000
48	New shelter near proposed marquee area 6500 x 3000	1	No	8,500.00	8,500
49	New shelter at proposed picnic/viewing area near existing hardcourts 3000 x 3000	1	No	4,500.00	4,500
50	Pedestrian bridge over existing swale	1	No	15,000.00	15,000
51	Fixed tables and benches to picnic area	4	Set	2,000.00	8,000
52	Bike racks including concrete pad (12 bike racks)		Item		6,000
53	Drinking fountain	2	No	5,000.00	10,000
54	Litter bin including enclosure	2	No	2,000.00	4,000
	<u>Retaining Walls</u>				
55	Limestone retaining wall adjacent footpath	100	m	280.00	28,000
	<u>Landscaping</u>				
56	New 200 litre tree	22	No	500.00	11,000
57	Turf to viewing mounds	2,000	m2	15.00	30,000
58	Landscaping to new marquee area	1,300	m2	20.00	26,000
59	Landscaping to new picnic shelter & view point near existing hardcourts	220	m2	20.00	4,400
60	Make good to areas disturbed by new works	3,400	m2	10.00	34,000
61	Irrigation to new landscaped areas and trees		Item		50,000
	<u>Signage</u>				
62	Allowance for new signage as required		Item		15,000

EXTERIOR ELEMENTS

427,900

EXTERNAL SERVICES

63	Locate and connect to existing water main and run line to new drinking fountains		Item		10,000
64	Stormwater drain from existing swale under new turf area	45	m	150.00	6,750
65	Precast concrete headwalls and stone pitching scour protection at inlet & outlet	2	No	1,125.00	2,250
66	Refer to Electrical trade for all electrical cost estimates		Note		

EXTERNAL SERVICES

19,000



Cost Plan Summary

Project: Default Project
Building: SPLENDID PARK CRITERIUM TRACK

Details: SPLENDID PARK CRITERIUM TRACK OPT
 3B – No Bypass

Code	Description	Quantity	Unit	Rate	Total
	OPTION 3B				
	NOTES				0
	PRELIMINARIES				170,000
	DEMOLITION				5,600
	SITEWORKS & EARTHWORKS				364,000
	BRIDGE - Single Span				541,400
	CRITERIUM TRACK				411,000
	ELECTRICAL				96,000
	EXTERIOR ELEMENTS				294,000
	EXTERNAL SERVICES				10,000
	Sub-Total				1,892,000
	Professional Fees	8.0	%		151,400
	Design Contingency	15	%		283,800
	Construction Contingency	15	%		283,800
	Estimated Total Project Cost				2,611,000
	Exclusions				
	Planning Approval & Building Permit fees & charges				
	Loose furniture & equipment				
	Fire hosereels & hydrants				
	Skate Park & Fence				
	Power upgrade				
	Electronic lap counters, timers and the like				
	BBQ's				
	Temporary marquees				
	Works to existing facilities				
	Rock excavation				
	Goods & Services Tax				

Cost Plan

Project: Default Project
Building: SPLENDID PARK CRITERIUM TRACK

Details: SPLENDID PARK CRITERIUM TRACK OPT
 3B – No Bypass

Code	Description	Quantity	Unit	Rate	Total
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NOTES

	REFERENCE DOCUMENTS				
1	The following documents were used for compiling this estimate:				
2	Concept drawings prepared by Emerge Associates dated January 2020				
3	• Site Analysis Plan				
4	• Concept Option 1 (2 sheets)				
5	• Concept Option 2 (2 sheets)				
6	• Concept Option 3B (2 sheets) dated 3-06-2020				
7	• Track Configuration Options				
8	• Materials Reference List				
9	Existing As-constructed Landscape Plan				
10	Splendid Park aerial image showing site location & existing facilities				
	QUALIFICATIONS				
11	This cost indication is based on conceptual design information provided by the Designer. The information provided is preliminary and incomplete. Accordingly, this cost indication reflects the current conceptual design information and may vary significantly once investigation work and designs are finalised.				
12	By their nature, these estimates and assumptions are subject to significant uncertainties and, accordingly, the actual costs may materially differ from these estimates and assumptions. Accordingly, no assurance can be given that the cost estimates and the underlying assumptions will be realised in practice				
13	Pricing assumes the project will be competitively tendered.				

NOTES

0

PRELIMINARIES

14	Contractor Preliminaries		Item		170,000
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PRELIMINARIES

170,000

DEMOLITION

15	Breakup and remove existing red asphalt footpath including flush concrete edge beams	160	m	35.00	5,600
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DEMOLITION

5,600

SITEWORKS & EARTHWORKS

	SITEWORKS AND EARTHWORKS				
16	Clear area for new cycle track & footpath	11,000	m2	3.00	33,000
17	Minor cut to fill generally to form new track profile	11,000	m2	10.00	110,000
18	Trim, grade and compact areas of new track	8,900	m2	5.00	44,500
19	Clean imported sand fill to north east corner compacted in layers as per Engineer requirements	2,000	m3	30.00	60,000
20	Retaining wall n.e. 1.0m high to northern side of track as indicated on plan	150	m	250.00	37,500
21	Limestone pitching (grouted) to north east corner bend	150	m2	120.00	18,000

Cost Plan

Project: Default Project
Building: SPLENDID PARK CRITERIUM TRACK

Details: SPLENDID PARK CRITERIUM TRACK OPT
 3B – No Bypass

Code	Description	Quantity	Unit	Rate	Total
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SITEWORKS & EARTHWORKS

(Continued)

22	Form mounded earth bunds for informal viewing n.e. 1.0m high	1,000	m3	30.00	30,000
23	Terraced seating to oval near existing hardcourts		Item		30,000
24	Sundries		Item		1,000

SITEWORKS & EARTHWORKS

364,000

BRIDGE – Single Span

	BRIDGEWORKS				
25	Embankment construction for bridge approaches	7,600	m3	25.00	190,000
26	Bridge abutment walls	61	m2	400.00	24,400
27	Wing walls	400	m2	300.00	120,000
28	Wall footings	80	m	150.00	12,000
29	Bridge deck	61	m2	900.00	54,900
30	Safety railing to bridge deck and approaches	460	m	300.00	138,000
31	Stone pitching to batters - excluded		Note		
32	Bridge lighting		Item		2,100

BRIDGE – Single Span

541,400

CRITERIUM TRACK

	CRITERIUM TRACK				
33	200 Thick roadbase	10,000	m2	12.00	120,000
34	Asphalt seal - red 25mm	7,200	m2	20.00	144,000
35	Asphalt seal - black 25mm	1,700	m2	15.00	25,500
36	Acrylic paint markings to start & finish lines		Item		5,000
37	Directional pavement markings		Item		2,000
38	Concrete edge beam	3,450	m	30.00	103,500
39	Balustrade to north east sweep bend	40	m	250.00	10,000
40	Sundries		Item		1,000

CRITERIUM TRACK

411,000

ELECTRICAL

	ELECTRICAL				
41	Modify existing DB		Item		3,000
42	Meter		Item		1,500
43	Light pole & luminaires	16	No	2,500.00	40,000
44	Cabling to light poles		Item		25,000
45	Sub-mains cabling from existing switchboard to marquee area	100	m	90.00	9,000
46	Power supply to start & finish lines from existing switchboard		Item		2,000
47	Solar pole top light	2	No	6,000.00	12,000
48	Testing & commissioning		Item		2,500

Cost Plan

Project: Default Project
Building: SPLENDID PARK CRITERIUM TRACK

Details: SPLENDID PARK CRITERIUM TRACK OPT
 3B – No Bypass

Code	Description	Quantity	Unit	Rate	Total
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ELECTRICAL

(Continued)

49	Sundries		Item		1,000
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ELECTRICAL

96,000

EXTERIOR ELEMENTS

	EXTERIOR ELEMENTS				
	Fencing & Footpaths				
50	Modify existing concrete or asphalt footpaths where affected by new track works		Item		5,000
51	Modify existing chainlink fencing around sports facility to accommodate new track		Item		5,000
52	Fencing around drainage basin NE corner - Chainlink 1800 high	180	m	100.00	18,000
53	New footpath to match existing - NW corner	150	m	150.00	22,500
54	Concrete paving at new shelters	50	m2	80.00	4,000
55	Boom gate to road crossover	2	No	4,000.00	8,000
56	Gate where fence crosses track	2	No	2,000.00	4,000
	Structures & Fixed Furniture				
57	Arbour over start & finish lines	1	No	15,000.00	15,000
58	New shelter near proposed marquee area 6500 x 3000	1	No	8,500.00	8,500
59	New shelter at proposed picnic/viewing area near existing hardcourts 3000 x 3000	1	No	4,500.00	4,500
60	Fixed tables and benches to picnic area	4	Set	2,000.00	8,000
61	Bike racks including concrete pad (12 bike racks)		Item		6,000
62	Drinking fountain	2	No	5,000.00	10,000
63	Litter bin including enclosure	2	No	2,000.00	4,000
	Landscaping				
64	New 200 litre tree	22	No	500.00	11,000
65	Turf to viewing mounds	2,000	m2	15.00	30,000
66	Landscaping to new marquee area	1,300	m2	20.00	26,000
67	Landscaping to new picnic shelter & view point near existing hardcourts	220	m2	20.00	4,400
68	Make good to areas disturbed by new works	3,400	m2	10.00	34,000
69	Irrigation to new landscaped areas and trees		Item		50,000
	Signage				
70	Allowance for new signage as required		Item		16,100

EXTERIOR ELEMENTS

294,000

EXTERNAL SERVICES

71	Locate and connect to existing water main and run line to new drinking fountains		Item		10,000
72	Refer to Electrical trade for all electrical cost estimates		Note		

EXTERNAL SERVICES

10,000

7.2 management cost


SPLENDID PARK CRITERIUM TRACK YANCHEP
OPTION 2 - FLYOVER
WHOLE OF LIFE COST ANALYSIS (10 YEARS)

Rev1 April 30, 2020

Maintenance Costs (escalation assumed at 2.5% p.a.)

	CURRENT COST	YEAR 0	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6	YEAR 7	YEAR 8	YEAR 9	YEAR 10	TOTAL
Planning & Design costs	\$ 125,600	\$ 125,600											\$ 125,600
Capital Costs - Construction incl. contingencies	\$ 2,064,400		\$ 2,116,000										\$ 2,116,000
Landscaping maintenance (10% of original cost)	\$ 15,540		\$ 15,900	\$ 16,300	\$ 16,700	\$ 17,200	\$ 17,600	\$ 18,000	\$ 18,500	\$ 18,900	\$ 19,400	\$ 19,900	\$ 178,400
Refuse disposal (weekly)	\$ 5,200		\$ 5,300	\$ 5,500	\$ 5,600	\$ 5,700	\$ 5,900	\$ 6,000	\$ 6,200	\$ 6,300	\$ 6,500	\$ 6,700	\$ 59,700
Track sweeping (assume monthly)	\$ 3,600		\$ 3,700	\$ 3,800	\$ 3,900	\$ 4,000	\$ 4,100	\$ 4,200	\$ 4,300	\$ 4,400	\$ 4,500	\$ 4,600	\$ 41,500
Track minor patching/repair work	\$ 2,000			\$ 2,100	\$ 2,200	\$ 2,200	\$ 2,300	\$ 2,300	\$ 2,400	\$ 2,400	\$ 2,500	\$ 2,600	\$ 21,000
Re-paint pavement markings	\$ 7,000						\$ 7,900					\$ 9,000	\$ 16,900
Replace poletop luminaires	\$ 16,000					\$ 17,700				\$ 19,500			\$ 37,200
Painting - shelters etc.	\$ 5,000						\$ 5,700					\$ 6,400	\$ 12,100
Replace solar poletop lights	\$ 6,000						\$ 6,800					\$ 7,700	\$ 14,500
General cleaning	\$ 6,000		\$ 6,200	\$ 6,300	\$ 6,500	\$ 6,600	\$ 6,800	\$ 7,000	\$ 7,100	\$ 7,300	\$ 7,500	\$ 7,700	\$ 69,000
Contingent items (10% of above costs)			\$ 2,500	\$ 2,800	\$ 2,800	\$ 4,700	\$ 5,000	\$ 3,100	\$ 3,100	\$ 5,200	\$ 3,300	\$ 5,700	\$ 38,200
Maintenance management fees @ 10%			\$ 3,400	\$ 3,700	\$ 3,800	\$ 5,800	\$ 6,200	\$ 4,100	\$ 4,200	\$ 6,400	\$ 4,400	\$ 7,000	\$ 49,000
OPTION 1 TOTALS		\$ 125,600	\$ 2,153,000	\$ 40,500	\$ 41,500	\$ 63,900	\$ 68,300	\$ 44,700	\$ 45,800	\$ 70,400	\$ 48,100	\$ 77,300	\$ 2,779,100

Note: A Deferred Maintenance policy has not been considered in this analysis
 Water and Power usage costs excluded



SPLENDID PARK CRITERIUM TRACK YANCHEP

OPTION 1 - NO FLYOVER

WHOLE OF LIFE COST ANALYSIS (10 YEARS)

Rev 1 April 30, 2020

Maintenance Costs (escalation assumed at 2.5% p.a.)

	CURRENT COST	YEAR 0	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6	YEAR 7	YEAR 8	YEAR 9	YEAR 10	TOTAL
Planning & Design costs	\$ 78,600	\$ 78,600											\$ 78,600
Capital Costs - Construction incl. contingencies	\$ 1,726,400		\$ 1,769,600										\$ 1,769,600
Landscaping maintenance (10% of original cost)	\$ 15,540		\$ 15,900	\$ 16,300	\$ 16,700	\$ 17,200	\$ 17,600	\$ 18,000	\$ 18,500	\$ 18,900	\$ 19,400	\$ 19,900	\$ 178,400
Refuse disposal (weekly)	\$ 5,200		\$ 5,300	\$ 5,500	\$ 5,600	\$ 5,700	\$ 5,900	\$ 6,000	\$ 6,200	\$ 6,300	\$ 6,500	\$ 6,700	\$ 59,700
Track sweeping (assume monthly)	\$ 3,600		\$ 3,700	\$ 3,800	\$ 3,900	\$ 4,000	\$ 4,100	\$ 4,200	\$ 4,300	\$ 4,400	\$ 4,500	\$ 4,600	\$ 41,500
Track minor patching/repair work	\$ 2,000			\$ 2,100	\$ 2,200	\$ 2,200	\$ 2,300	\$ 2,300	\$ 2,400	\$ 2,400	\$ 2,500	\$ 2,600	\$ 21,000
Re-paint pavement markings	\$ 7,000						\$ 7,900					\$ 9,000	\$ 16,900
Replace poletop luminaires	\$ 16,000					\$ 17,700				\$ 19,500			\$ 37,200
Painting - shelters etc.	\$ 5,000						\$ 5,700					\$ 6,400	\$ 12,100
Replace solar poletop lights	\$ 6,000						\$ 6,800					\$ 7,700	\$ 14,500
General cleaning	\$ 6,000		\$ 6,200	\$ 6,300	\$ 6,500	\$ 6,600	\$ 6,800	\$ 7,000	\$ 7,100	\$ 7,300	\$ 7,500	\$ 7,700	\$ 69,000
Contingent items (10% of above costs)			\$ 2,500	\$ 2,800	\$ 2,800	\$ 4,700	\$ 5,000	\$ 3,100	\$ 3,100	\$ 5,200	\$ 3,300	\$ 5,700	\$ 38,200
Maintenance management fees @ 10%			\$ 3,400	\$ 3,700	\$ 3,800	\$ 5,800	\$ 6,200	\$ 4,100	\$ 4,200	\$ 6,400	\$ 4,400	\$ 7,000	\$ 49,000
OPTION 1 TOTALS		\$ 78,600	\$ 1,806,600	\$ 40,500	\$ 41,500	\$ 63,900	\$ 68,300	\$ 44,700	\$ 45,800	\$ 70,400	\$ 48,100	\$ 77,300	\$ 2,385,700

*Note: A Deferred Maintenance policy has not been considered in this analysis
Water and Power usage costs excluded*

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SPLENDID CRITERIUM CYCLE TRACK - CITY OF WANNEROO
CONCEPT 1



DWG COW08-CO-06
REV C
DATE 16-01-2020
SCALE 1:2000 @ A3
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Procedural Motion

Moved Cr Treby, Seconded Mayor Roberts

That Item CP03-08/20 Community Sporting and Recreation Facilities Fund (CSRFF) – 2021/22 Funding Round be brought forward as the second report under Item 8 on the Agenda.

CARRIED UNANIMOUSLY

CP03-08/20 Community Sporting and Recreation Facilities Fund (CSRFF) - 2021/22 Funding Round

File Ref: 41146 – 20/322746
 Responsible Officer: Director Community and Place
 Disclosure of Interest: Nil
 Attachments: 5

Moved Cr Sangalli, Seconded Cr Huntley

That Council:-

1. SUBMITS the following Community Sport and Recreation Facilities Fund applications to the Department of Local Government, Sport and Cultural Industries for the 2020/21 funding round with the following assessment, project rating and prioritisation, noting a total grant amount sought of \$1,377,503:

Project	Assessment	Project Rating	Priority
PR-2792 Dalvik Park, New Sports Amenities Building	Satisfactory	Well planned and needed by the municipality	1
PR-4271 Splendid Park New Cycling Facility	Satisfactory	Well planned and needed by the municipality	2
PR-4213 Ferrara Park Sports Floodlighting Installation	Satisfactory	Well planned and needed by the municipality	3

2. NOTES that the construction phase of each project is dependent on the successful outcome of the Community Sport and Recreation Facility Fund applications for the 2021/22 funding round (or securing other external funding at least to the equivalent value) and/or funding being identified as a result of the review of the Long Term Financial Plan, with a further report to be presented to Council in March 2021 advising the outcomes of all applications.

Motion to Amend**Moved Cr Treby, Seconded Cr Baker**

That PR-4271 Splendid Park New Cycling Facility be ranked as Priority 1 in the table shown in Recommendation 1.

1. **SUBMITS** the following Community Sport and Recreation Facilities Fund applications to the Department of Local Government, Sport and Cultural Industries for the 2020/21 funding round with the following assessment, project rating and prioritisation, noting a total grant amount sought of \$1,377,503:

Project	Assessment	Project Rating	Priority
PR-2792 Dalvik Park, New Sports Amenities Building	Satisfactory	Well planned and needed by the municipality	1-2
PR-4271 Splendid Park New Cycling Facility	Satisfactory	Well planned and needed by the municipality	2-1
PR-4213 Ferrara Park Sports Floodlighting Installation	Satisfactory	Well planned and needed by the municipality	3

CARRIED UNANIMOUSLY

Substantive Motion as Amended**That Council:-**

1. **SUBMITS** the following Community Sport and Recreation Facilities Fund applications to the Department of Local Government, Sport and Cultural Industries for the 2020/21 funding round with the following assessment, project rating and prioritisation, noting a total grant amount sought of \$1,377,503:

Project	Assessment	Project Rating	Priority
PR-4271 Splendid Park New Cycling Facility	Satisfactory	Well planned and needed by the municipality	1
PR-2792 Dalvik Park, New Sports Amenities Building	Satisfactory	Well planned and needed by the municipality	2
PR-4213 Ferrara Park Sports Floodlighting Installation	Satisfactory	Well planned and needed by the municipality	3

2. **NOTES** that the construction phase of each project is dependent on the successful outcome of the Community Sport and Recreation Facility Fund applications for the 2021/22 funding round (or securing other external funding at least to the equivalent value) and/or funding being identified as a result of the review of the Long Term Financial Plan, with a further report to be presented to Council in March 2021 advising the outcomes of all applications.

The substantive motion as amended was put and

CARRIED UNANIMOUSLY

Planning and Sustainability

Approval Services

PS01-08/20 Consideration of Amendment No. 38 to the East Wanneroo Cell 4 Approved Structure Plan No. 6 - Lot 594 Ranworth Road, Hocking

File Ref: 3379-38 – 20/306821
 Responsible Officer: Director Planning and Sustainability
 Disclosure of Interest: Nil
 Attachments: 8

Moved Cr Aitken, Seconded Cr Newton

That Council:-

1. Pursuant to subclause 20(2)(e) of the Deemed Provisions of the City of Wanneroo District Planning Scheme No. 2 **RECOMMENDS** to the Western Australian Planning Commission that the proposed Amendment No. 38 to the East Wanneroo Cell 4 Approved Structure Plan No. 6 to rezone Lot 594 Ranworth Road, Hocking partly as Private Clubs/Recreation and to recode the remaining Residential Precinct from Residential R20 to a density range of Residential R25 to R60 as shown in Attachment 2 **BE APPROVED** subject to the following modifications:
 - a) In the Zoning Map and the Structure Plan to re-configure the boundaries of the Private Clubs/Recreation Zone to accommodate a 15-metre wide road reserve connection to Ranworth Road;
 - b) In the Structure Plan, recode the portion of the site abutting the existing R20 coded areas located to the immediate north of the site as R25 and to recode the remainder of the site excluding the proposed Business Zoned land at a density range of R25 to R60; and
 - c) Amend Schedule 3 Public Open Space Provision: Cell 4 in the Part 1 of ASP 6 to include the following additional POS site:

Public Open Space	Lot No.	Area (ha)
4L	Part of Lot 594 Ranworth Road	0.676

2. Pursuant to subclause 20(2)(e) of the Deemed Provisions of the City of Wanneroo District Planning Scheme No. 2 **RECOMMENDS** to the Western Australian Planning Commission that the proposed Amendment No. 38 to the East Wanneroo Cell 4 Approved Structure Plan No. 6 to rezone Lot 594 Ranworth Road, Hocking partly as Business as shown in Attachment 2 **SHOULD NOT BE APPROVED** for the following reasons:
 - a) The proposed Business Zone does not satisfy the Western Australian Planning Commission' State Planning Policy 4.2 – Activity Centres for Perth and Peel (SPP 4.2) as listed below:
 - i. The proposal is contrary to Section 5.6.1(1) of SPP 4.2 as the proposed Business Zone is located within the walkable catchment of the surrounding residential areas;
 - ii. The proposal is contrary to Section 5.6.1(4) of SPP 4.2 as the proposed Business Zone encroaches into the approved Residential Precinct under ASP 6;
 - iii. The proposal is contrary to Section 5.6.1(4) of SPP 4.2 as the proposed Business Zone constitutes ribbon development along Wanneroo Road which is a regional road; and
 - iv. The proposal is contrary to Section 5.6.1(6) of SPP 4.2 as it has not been demonstrated that there is a lack of available sites for business development in the area.
 - b) Pursuant to Clause 67(t) of the deemed provisions of District Planning Scheme No.2, the amount of traffic estimated to be generated by the proposed development would have probable effect on the traffic flow and safety in relation to the capacity of the road system in the locality.
3. Pursuant to subclause 20(2)(a-d) of the deemed provisions of the City of Wanneroo District Planning Scheme No. 2 **PROVIDES** a copy of the report on the proposed Amendment No. 38 to East Wanneroo Cell 4 Approved Structure Plan No. 6 to the Western Australian Planning Commission including the schedule of submissions and the City's response and recommendations.
4. **ADVISES** the submitters of its decision.

CARRIED UNANIMOUSLY



AMENDMENT NO. 38

TO THE

EAST WANNEROO CELL 4

AGREED STRUCTURE PLAN NO. 6

This Amendment to the Agreed Structure Plan has been prepared under the provisions of the City of Wanneroo District Planning Scheme No. 2

RECORD OF AMENDMENTS MADE TO THE EAST WANNEROO CELL 4

AGREED STRUCTURE PLAN NO. 6

Amendment No.	Summary of the Amendment	Date approved by WAPC
38	<ol style="list-style-type: none"> 1. Modify the Zoning Plan map for Lot 594 (30) Ranworth Road, Hocking to include, 'Private Clubs/Recreation' and 'Business' zones; 2. Modify the Structure Plan map for Lot 594 (30) Ranworth Road, Hocking to include 'Private School', 'Residential R25-R60' and 'Business' zone; 3. Amend Part 1.0 (Implementation) of the Approved Structure Plan Cell 4 to introduce Clause 4.6 BUSINESS ZONE; 4. Amend Part 1.0 (Implementation) of the Approved Structure Plan Cell 4 to introduce Clause 4.7 PRIVATE CLUBS/ RECREATION ZONE; and 5. Amend Part 1.0 (Implementation) of the Approved Structure Plan Cell 4, to include Clause 8.0 specific development provisions for Lot 594 (30) Ranworth Road, Hocking. 	

AMENDMENT NO. 38 TO THE EAST WANNEROO CELL 4 AGREED STRUCTURE PLAN NO. 6

The City of Wanneroo, pursuant to its District Planning Scheme No. 2, hereby recommends to the Western Australian Planning Commission to approve the abovementioned amendment by:

1. Modifying the Zoning Plan map for Lot 594 (30) Ranworth Road, Hocking to include, 'Private Clubs/Recreation' and 'Business' zones;
2. Modifying the Structure Plan map for Lot 594 (30) Ranworth Road, Hocking to include 'Private School', 'Residential R25-R60' and 'Business' zone;
3. Amending Part 1.0 (Implementation) of the Agreed Structure Plan Cell 4 to introduce Clause 4.6 to read as follows:

4.6 BUSINESS ZONE:

- 4.6.2 The permissibility of uses are to be in accordance with the Business Zone as specified under the Scheme.
- 4.6.3 The Business Zone is intended to accommodate warehouses, showrooms, trade and professional services and small scale complementary and incidental retailing uses, as well as providing for retail and commercial businesses which require large areas such as bulky goods and category/theme-based retail outlets that provide for the needs of the community but which due to their nature are generally not appropriate to or cannot be accommodated in a commercial area.
4. Amending Part 1.0 (Implementation) of the Agreed Structure Plan Cell 4 to introduce Clause 4.7 to read as follows:

4.7 PRIVATE CLUBS/RECREATION:

- 4.7.2 The permissibility of uses are to be in accordance with the Private Clubs/Recreation Zone as specified under the Scheme.
- 4.7.3 The Private Clubs/Recreation Zone is intended to accommodate uses such as private golf clubs, private educational, institutional, recreational and tourist accommodation activities.
5. Amending Part 1.0 (Implementation) of the Agreed Structure Plan Cell 4, to include Clause 8.0 to read as follows:

8. Lot 594 (30) Ranworth Road, Hocking

These provisions apply to Lot 594 (30) Ranworth Road, Hocking.

Land use permissibility shall be in accordance with the corresponding zone or reserve under District Planning Scheme No. 2.

8.1 Residential Density Code Plan:

- a. Lot specific residential densities, within the defined residential density ranges, are to be subsequently assigned in accordance with a Residential Density Code Plan approved by the WAPC.
- b. A Residential Density Code Plan is to be submitted at the time of subdivision.
- c. Approval of a Residential Density Code Plan shall then form part of the Structure Plan and shall be used for a determination of future development applications.

8.2 Locational Criteria:**a. R25-R60 Range**

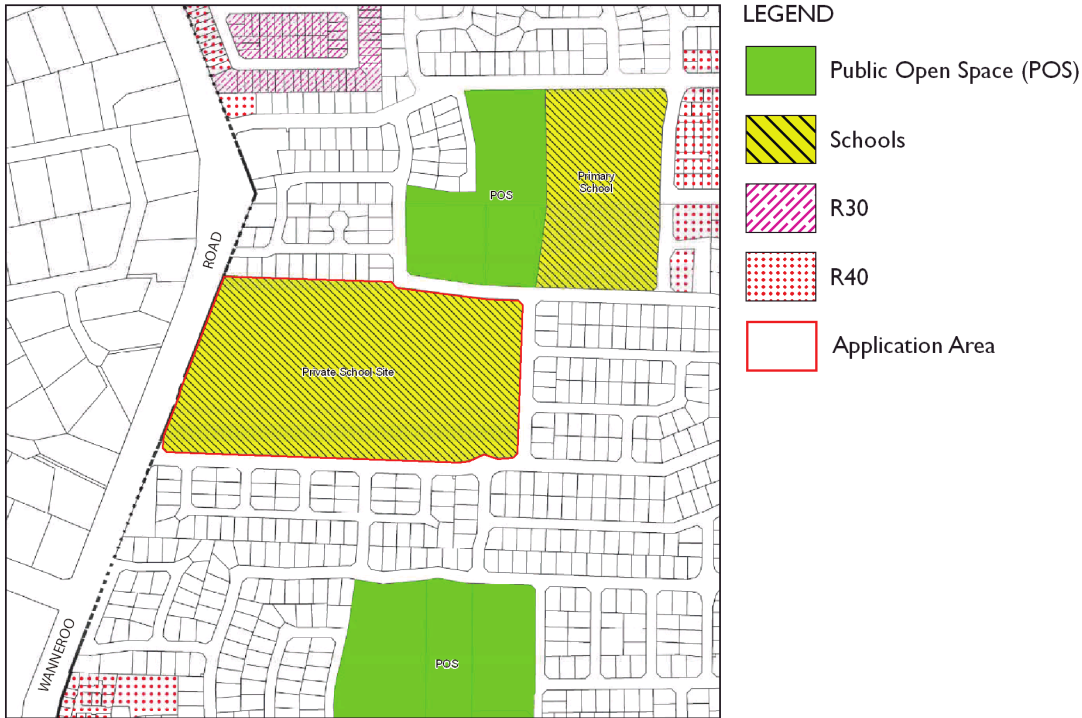
A base density code of R25 for all residential lots except under the circumstances described below:

- i. The higher R60 density code will apply where the lot is created abutting, interfacing or with an outlook toward Public Open Space;
- ii. The medium density code of R40 will apply as a transition from R60 density code in proximity to St Elizabeth's Catholic Primary School, Public Open Space and land zoned 'Business';
- iii. The medium density code of R40 will apply as a transition from R60 density code in proximity to St Elizabeth's Catholic Primary and Secondary School, Public Open Space and land zoned 'Business';
- iv. The low density R25 code will apply to lots interfacing with existing residential areas along the northern boundary and fronting Kirkstall Drive, and balance of the site.

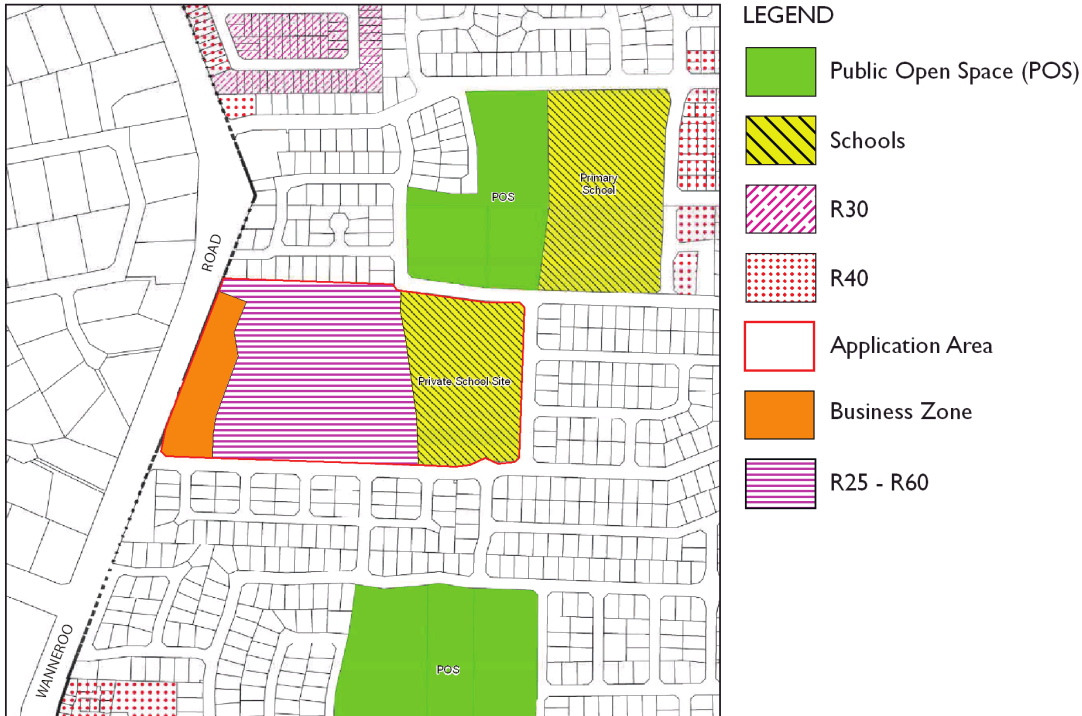
8.3 Local Development Plans

- a. Local Development Plan (LDPs) shall be required as a condition of subdivision approval and shall be prepared in accordance with Part 6 of the *Planning and Development (Local Planning Scheme) Regulations 2015*. LDPs will generally be required in the following circumstances:
 - i. Lots abutting, interfacing or with an outlook toward Public Open Space;
 - ii. Lots that are designed to accommodate a grouped or multiple dwelling development;
 - iii. Lots that obtain vehicle access from a laneway or right-of-way;
 - iv. Lots that are zoned 'Business';
 - v. Lots with an area of 260m² or less; and
 - vi. Lots abutting a Pedestrian Access Way (PAW);
 - vii. Lots where specific control is required for vehicle access to avoid conflict with an existing street tree.
- b. LDPs will generally be prepared to address one or more of the following:
 - i. Building orientation;
 - ii. Building design and setbacks;
 - iii. Overlooking and/or privacy;
 - iv. Vehicle access;
 - v. Car parking;
 - vi. Private open space;
 - vii. Bushfire protection provisions (if any); and
 - viii. Any such information considered relevant by the proponent and/or determining authority to achieve the intended design outcome of the Concept Plan.

AGREED STRUCTURE PLAN MAP
AMENDMENT NO. 38

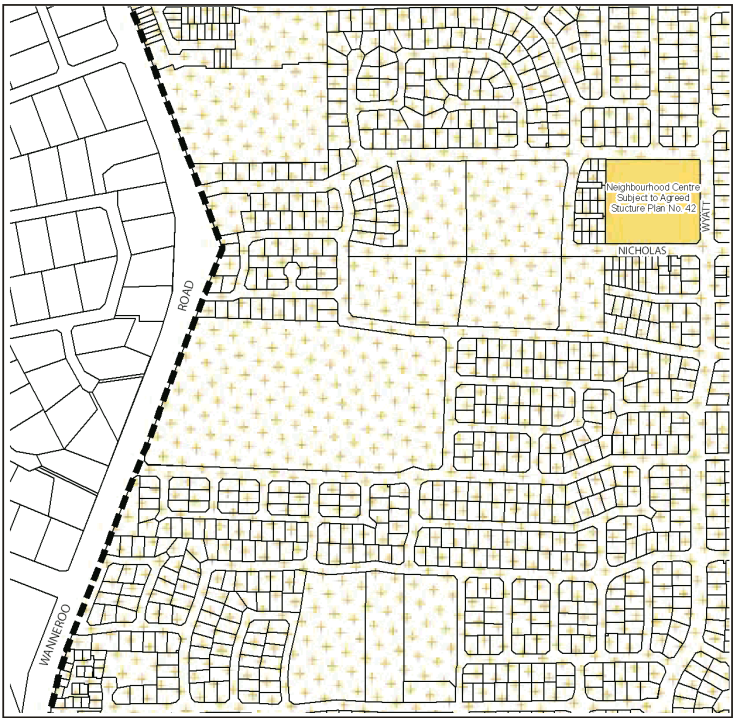


EXISTING STRUCTURE PLAN



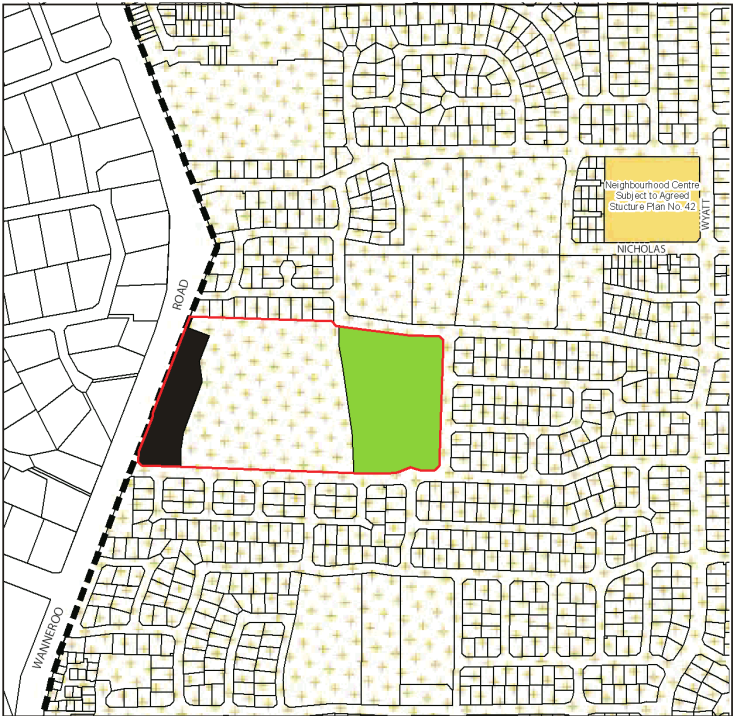
PROPOSED STRUCTURE PLAN

AGREED STRUCTURE ZONING MAP
AMENDMENT NO. 38



EXISTING ZONING MAP

- LEGEND
- Neighbourhood Community Centre
 - Resident Precinct



PROPOSED ZONING MAP

- LEGEND
- Neighbourhood Community Centre
 - Resident Precinct
 - Private Clubs / Recreation Zone
 - Business Zone
 - Application Area

This Structure Plan Amendment is prepared under the provisions of the City of Wanneroo District
Planning Scheme No. 2

IT IS CERTIFIED THAT THIS STRUCTURE PLAN AMENDMENT NO. 38 TO THE EAST WANNEROO CELL 4
AGREED STRUCTURE PLAN NO. 6

WAS APPROVED BY

RESOLUTION OF THE WESTERN AUSTRALIAN PLANNING COMMISSION ON

.....

Signed for and on behalf of the Western Australian Planning Commission

.....

an officer of the Commission duly authorised by the Commission pursuant to section 24 of the
Planning and Development Act 2005 for that purpose, in the presence of:

..... Witness

..... Date

..... Date of Expiry

PS02-08/20 Consideration of Amendment No. 177 to District Planning Scheme No. 2 and Amendment No.4 to Banksia Grove Approved Structure Plan No. 21A

File Ref: 37441 – 20/57650
Responsible Officer: Director Planning and Sustainability
Disclosure of Interest: Nil
Attachments: 10

Moved Cr Newton, Seconded Cr Miles

That Council:-

1. Pursuant to Section 50(3)(a) of the Planning and Development (Local Planning Schemes) Regulations 2015 DOES NOT SUPPORT Amendment No. 177 to District Planning Scheme No. 2 to:
 - a) Rezone Lot 9193 Joseph Banks Boulevard, Banksia Grove from Special Residential to Urban Development and amend the scheme map accordingly as shown on Attachment 2 to this report; and
 - b) Modify Schedule 11 - Special Residential Provisions relating to Special Residential Zone No.2 by deleting 'Portion of Lot 9189 Flynn Drive, Banksia Grove' currently described as Lot 9193 Joseph Banks Boulevard, Banksia Grove,for the following reasons as advised by the Department of Fire and Emergency Services:
 - The Bushfire Management Plan did not adequately address the policy requirements of the Western Australian Planning Commission's State Planning Policy 3.7 – Planning in Bushfire Prone Areas and the Guidelines;
 - Significant areas of the lots abutting Carramar Special Rural Zone have a Bushfire Attack Level rating of 40 and Flame Zone; and
 - A Fire Services Access Route should be explored at the rear of the properties to provide defendable space and to reduce the bushfire impact on adjoining properties.
2. Pursuant to subclause 20(2)(e) of the deemed provisions of the District Planning Scheme No.2 RECOMMENDS to the Western Australian Planning Commission that the proposed Amendment No.4 to Banksia Grove Approved Structure Plan No. 21A to rezone Lot 9193 Joseph Banks Boulevard, Banksia Grove from Special Residential to Residential with a residential density of R10 and to amend the structure plan and the Zoning Map and the R-Code plan accordingly should not be approved for the reasons stated in Resolution 1 above.
- 3 Advise the submitters of the above decision.

CARRIED UNANIMOUSLY

Cr Treby left the meeting at 7:59pm.



**DISTRICT
PLANNING
SCHEME No. 2**
Amendment No. 177

*Planning and Development Act 2005***RESOLUTION TO ADOPT AMENDMENT TO
LOCAL PLANNING SCHEME****CITY OF WANNEROO****DISTRICT PLANNING SCHEME NO. 2 - AMENDMENT NO. 177**

RESOLVED that the local government pursuant to section 75 of the *Planning and Development Act 2005*, amend the above local planning scheme to:

- a) Rezone Lot 9193 Joseph Banks Boulevard, Banksia Grove from Special Residential to Urban Development and amend the scheme map accordingly;
- b) Modify Schedule 11 – Special Residential provisions relating to Special Residential Zone No. 2 by deleting 'Portion of Lot 9189 Flynn Drive, Banksia Grove', currently described as Lot 9193 Joseph Banks Boulevard, Banksia Grove.

The Amendment is standard under the provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015* for the following reason(s):

- 1. It proposes to rezone the amendment area to Urban Development to be consistent with the Metropolitan Region Scheme wherein the amendment area is zoned Urban.

Date of Council Resolution

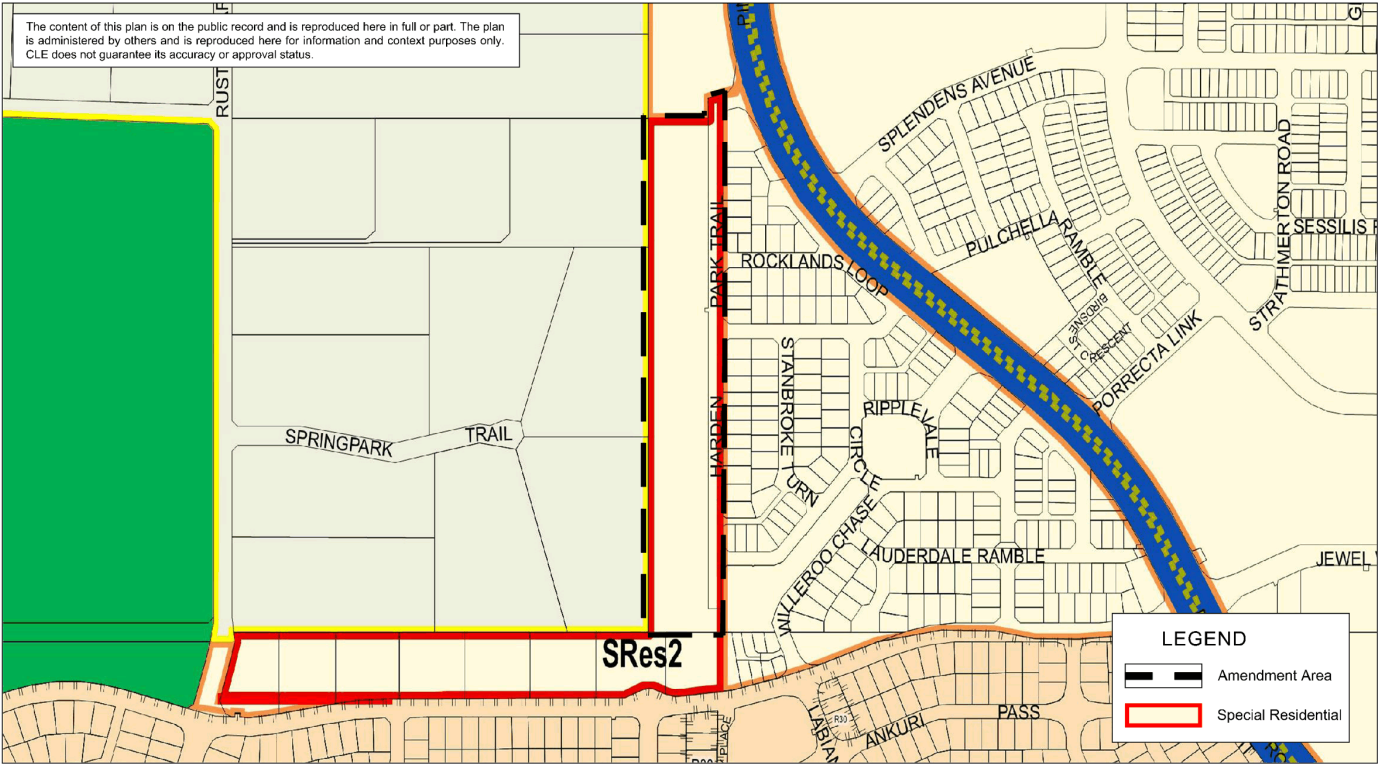
.....
(Chief Executive Officer)

Dated this day of20.....

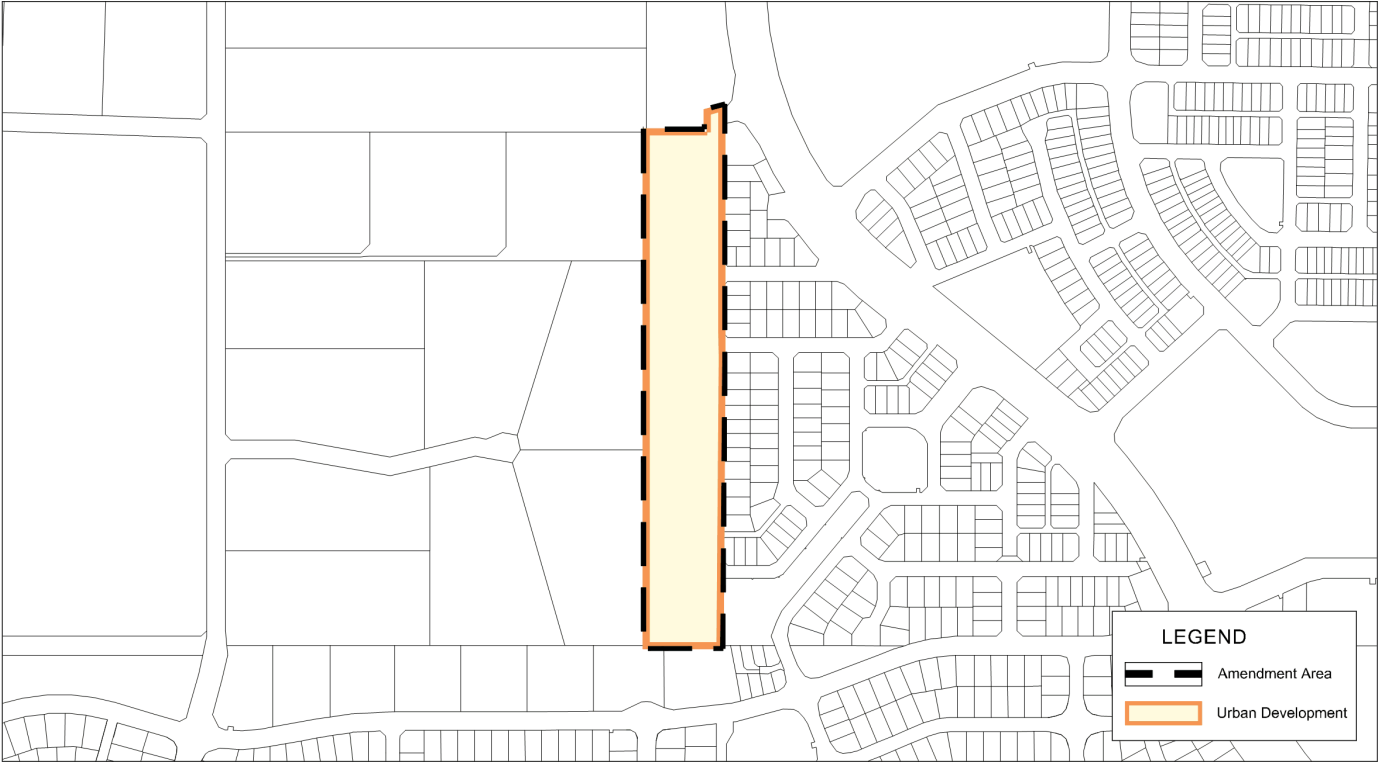
PLANNING AND DEVELOPMENT ACT 2005**CITY OF WANNEROO****DISTRICT PLANNING SCHEME NO. 2 - AMENDMENT NO. 177**

The City of Wanneroo under and by virtue of the powers conferred upon it in that behalf by the Planning and Development Act 2005 hereby amends the above local planning scheme to:

- a) Rezone Lot 9193 Joseph Banks Boulevard, Banksia Grove from Special Residential to Urban Development and amending the scheme map accordingly;
- b) Modify Schedule 11 – Special Residential provisions relating to Special Residential Zone No. 2 by deleting 'Portion of Lot 9189 Flynn Drive, Banksia Grove' currently described as Lot 9193 Joseph Banks Boulevard.



EXISTING



PROPOSED

COUNCIL ADOPTION

This Standard Amendment was adopted by resolution of the Council of the City of Wanneroo at the Ordinary Meeting of the Council held on the XX day of XXXX, 20XX

.....
MAYOR

.....
CHIEF EXECUTIVE OFFICER

COUNCIL RESOLUTION TO ADVERTISE

By resolution of the Council of the City of Wanneroo at the Ordinary Meeting of the Council held on the XX day of XXXX, 20XX, proceed to advertise this amendment.

.....
MAYOR

.....
CHIEF EXECUTIVE OFFICER

COUNCIL RECOMMENDATION

This Amendment is recommended for support without modification by resolution of the City of Wanneroo at the Ordinary Meeting of the Council held on the XX day of XXXX, 20XX , and the Common Seal of the City of Wanneroo was hereunto affixed by the authority of a resolution of the Council in the presence of:

.....
MAYOR

.....
CHIEF EXECUTIVE OFFICER

WAPC RECOMMENDATION FOR APPROVAL

.....
DELEGATED UNDER S.16 OF
PD ACT 2005

DATE

Approval Granted

.....
MINISTER FOR PLANNING, LANDS AND HERITAGE

DATE

PS03-08/20 Consideration of Amendment No. 184 to District Planning Scheme No. 2 to allow Smash Repair Station as an Additional Use to Lot 216 (87) Innovation Circuit, Wangara

File Ref: 40636 – 20/315001
 Responsible Officer: Director Planning and Sustainability
 Disclosure of Interest: Nil
 Attachments: 5

Moved Cr Cvitan, Seconded Cr Parker

That Council:-

1. Pursuant to Section 75 of *Planning and Development Act 2005* **ADOPTS** Amendment No. 184 to District Planning Scheme No. 2 to allow the use class Smash Repair Station as an Additional Use at Lot 216 (87) Innovation Circuit, Wangara and **AMENDS** Schedule 2 of the District Planning Scheme No. 2 as follows:

No		Street/Locality	Particulars of Land	Additional Use and Conditions (where applicable)
A42	1-42	87 Innovation Circuit, Wangara	Lot 216 on Deposited Plan 35032	Smash Repair Station ('D' use)

and to Amend the Scheme Map accordingly;

2. Pursuant to Section 35(2) of *Planning and Development (Local Planning Schemes) Regulations 2015* **RESOLVES** that Amendment No. 184 to District Planning Scheme No. 2 is a Standard Amendment for the following reasons:
 - a) *The Amendment that is consistent with the region planning scheme that applies to the scheme area, other than an amendment that is a basic amendment.*
3. Pursuant to Section 81 of the *Planning and Development Act 2005* **REFERS** Amendment No. 184 to District Planning Scheme No. 2 to the Environmental Protection Authority; and
4. Subject to approval from Environmental Protection Authority:
 - a) **NOTIFIES** the Western Australian Planning Commission of its intent to advertise Amendment No. 184 to District Planning Scheme No. 2 pursuant to Regulation 47(1) of the *Planning and Development (Local Planning Schemes) Regulations 2015*; and
 - b) **ADVERTISES** Amendment No. 184 to District Planning Scheme No. 2 for a period of not less than 42 days pursuant to Regulation 47(2) and 47(4) of the *Planning and Development (Local Planning Schemes) Regulations 2015*.

CARRIED UNANIMOUSLY

Cr Treby returned to the meeting at 8:04pm

PS04-08/20 Consideration of Actions Relating to Developer Contribution Arrangements

File Ref:	5734V04 – 20/316277
Responsible Officer:	Director Planning and Sustainability
Disclosure of Interest:	Nil
Attachments:	1

Moved Cr Parker, Seconded Cr Newton

That Council APPROVES the actions as contained in Attachment 1 to this report.

CARRIED UNANIMOUSLY

Tax Invoice/Credit Note Request									Recommendation
Item	Landowner	Cell or DCP Area	Address	Approval	Credits	Contributions	Payable/ Receivable	Comment	It is Recommended that Council:
1	Progress Developments Pty Ltd	Cell 6	Lot 501 (94) Hampton Road Darch	WAPC 158790	0	\$ 197,432.00	Tax Invoice	WAPC subdivision approval (WAPC158790). Deposited Plan 419157. Condition of subdivision approval requiring payment on 8 residential lots at the approved ICPL rate of \$24,679	Approves the preparation of a Tax Invoice to Progress Development Pty Ltd for the amount of \$197,432.00
2	Landsdale Group Venture Property Investment Pty Ltd	Cell 5	Lot 46 (23) Marginson Drive Landsdale	WAPC 974-19 & DA2020 469	1 Previous Existing House Lot Payment	\$ 92,727.00	Tax Invoice	Previous survey strata subdivision (WAPC 974-19) includes contribution condition. No subdivision clearance received (pending). Development approval issued for 8 group dwelling. Clause 9.10.5 (c) of DPS2 requires payment at the time of granting Development Approval involving the creation of any new lot or residential unit. As per Clause 9.6.4 (a) group housing sites are to be charged based on the R20 potential of the site by dividing the land area by 450 m2. The lot is 2006 m2 and therefore 4 contribution are payable. A credit for a previous payment (1 contribution) remains on the property and therefore an outstanding payment of 3 contributions at the approved ICPL rate of \$30,909 is required.	Approves the preparation of a Tax Invoice to Landsdale Group Venture Property Investment Pty Ltd for the amount of \$92,727.00
3	Zebra Properties Holdings Pty Ltd	Yanchep Two Rocks DCP	Lot 800 Lowlands Road Two Rocks	WAPC 157532	0	\$ 40,785.24	Tax Invoice	WAPC subdivision approval (WAPC157532). Deposited Plan 418130. Condition of subdivision approval requiring payment on 12 residential lots at the approved ICPL rate of \$3,398.77	Approves the preparation of a Tax Invoice to Zebra Properties Holdings Pty Ltd for the amount of \$40,785.24
4	Stockland Development Pty Ltd	Alkimos Eglinton DCP	Lot 9019 Onyx Lane Eglinton	WAPC 155283	0	\$ 83,293.55	Tax Invoice	Stage 22 - WAPC subdivision approval (155283). Deposited Plan 419369. Condition of subdivision approval requiring payment on 8,405 m2 at the approved square metre rate of \$9.91	Approves the preparation of a Tax Invoice to Stockland Development Pty Ltd for the amount of \$83,293.55
5	Stockland Development Pty Ltd	Alkimos Eglinton DCP	Lot 9023 Lapis Way Eglinton	WAPC 157367	0	\$ 87,911.61	Tax Invoice	Stage 10 - WAPC subdivision approval (157367). Deposited Plan 419057. Condition of subdivision approval requiring payment on 8,871m2 at the approved square metre rate of \$9.91	Approves the preparation of a Tax Invoice to Stockland Development Pty Ltd for the amount of \$87,911.61

Cr Parker declared a financial interest for item PS05-08/20 due to owning property in the recoding area.

Cr Sangalli declared a financial interest for item PS05-08/20 due to owning property in the recoding area.

Cr Parker, Cr Sangalli and Cr H. Nguyen left the meeting at 8:05pm.

PS05-08/20 Amendment to Local Planning Policy 3.1 - Local Housing Strategy Implementation

File Ref:	3516V02 – 20/332026
Responsible Officer:	Director Planning and Sustainability
Disclosure of Interest:	Nil
Attachments:	4

Moved Cr Cvitan, Seconded Cr Baker

That Council, pursuant to clauses 4 and 5 of the deemed provisions of City of Wanneroo District Planning Scheme No. 2, resolves to ADOPT the draft amended Local Planning Policy 3.1 – Local Planning Strategy Implementation, as contained in Attachment 3, for the purpose of advertising; and ADVERTISE it for public comment for a period of 42 days by way of:

- 1. Advertisement in all local newspapers circulating within the City of Wanneroo for two consecutive editions;**
- 2. Display at the City’s Administration Centre Building and on the City’s Website;**
- 3. Letters to relevant stakeholders as determined by the Director, Planning and Sustainability; and**
- 4. Drop-in community information session at an appropriate location in Quinns Rocks within the 42 day public comment period, as determined by the Director, Planning and Sustainability.**

CARRIED UNANIMOUSLY

Cr Parker, Cr Sangalli and Cr H. Nguyen returned to the meeting at 8:08pm



Owner	Planning and Sustainability
Implementation	2018
Reviewed	Biennial
Next Review	Scheduled review 2024

POLICY OPERATION

Policy Development

This policy has been prepared under the provisions of Clause 4 of the deemed provisions of District Planning Scheme No. 2.

Application and purpose

The purpose of this policy is to provide a framework to guide the planning and development of increased housing density in existing suburbs in the City of Wanneroo.

Structure

The policy is in two parts:

- Part 1 Housing Precincts:** provides a framework for implementing the City of Wanneroo Local Housing Strategy, 2005 (LHS) recommendations relating to large areas of a number of suburbs identified for increased residential density within the City of Wanneroo.
- Part 2 Other Infill Development:** provides a framework to guide other infill development to allow for proposed additional precinct and other proposed increased density on parcels of land in other established suburbs not identified in the LHS.

Objectives

1. To address State government policy to increase housing density within the existing urban footprint of the metropolitan region and meet State Government infill housing targets;
2. To address housing affordability within the City by providing a variety of housing stock;
3. To better utilise existing infrastructure and amenities in existing suburbs by providing additional dwellings in close proximity; and
4. To promote higher density development in appropriate locations.

PART 1- HOUSING PRECINCTS

The LHS places emphasis on increasing residential density and housing choice in existing and planned residential areas that have easy access and close proximity to retail and employment centres and public transport services.

There are five Housing Precincts divided across the suburbs of Wanneroo, Koondoola, Girrawheen, Yanchep, and Two Rocks (The Girrawheen and Koondoola Precincts also include small parts of adjacent Marangaroo and Alexander Heights).



This Policy Framework outlines the approach to be taken in implementing recommended density increases.

GENERAL POLICY PROVISIONS

1 Determination of Local Housing Strategy Precinct Boundaries and Proposed Densities

The extent of each Housing Precinct and the proposed residential densities within each Precinct is detailed on the Local Housing Strategy Implementation Plans attached as **Appendix 1**.

The Housing Precinct boundaries and the densities proposed within each precinct have been based on application of criteria included in the LHS. Details of the criteria and the way in which they have been applied are provided in the following table.

Table 1 - Criteria for Designation of Housing Precinct Boundaries and Proposed Residential Densities

No.	Criterion Detail	Policy Application
1.	Easy access/close proximity to retail and employment centres.	<p>This criterion has been applied spatially as follows:</p> <ul style="list-style-type: none"> a) R60 within 400m of neighbourhood and town centres; b) R40 between 401m and 800m of neighbourhood and town centres.
2.	Easy access/close proximity to public transport with priority towards rail nodes and bus interchanges.	<p>This criterion has been applied spatially:</p> <ul style="list-style-type: none"> a) R60 within 200m of a rail station and R40 between 201m and 800m of a rail station; b) R40 within 250m of main bus routes which are not high speed through traffic routes or designated primary freight routes. ('Main' bus routes having a peak and non-peak frequency typical of most bus routes in Perth, as distinct from those which provide a clearly less frequent service).
3.	Easy access/close proximity to areas of high amenity including public open space (POS) and recreational facilities.	<p>This criterion has been applied spatially, and related to Council's POS policy as follows:</p> <ul style="list-style-type: none"> a) R40 within 250m of Neighbourhood POS that include at least one of the following: <ul style="list-style-type: none"> • Active playing field with sufficient 'around the ground' space to permit simultaneous use. • A community centre or other community

		<p>facility that supports community activity.</p> <ul style="list-style-type: none"> Landscaped passive recreation areas with informal recreation infrastructure: <ul style="list-style-type: none"> - BBQ's / Shade structures; - playgrounds; - exercise equipment; - multipurpose courts. <p>b) R40 within 250m of District POS applied on a case-by-case basis, depending on the intensity of uses that may not always be compatible with higher densities;</p> <p>c) Regional Open Space considered similarly to b), and also noting that it may be for conservation and therefore of limited use for active and passive recreation purposes.</p>
4.	Easy access/close proximity to major arterial routes, educational institutions (including primary, secondary and tertiary institutions), community facilities (including libraries and medical centres).	This criterion has not been applied spatially, but rather the area concerned has been assessed in general terms regarding adequacy of the arterial routes, educational institutions and community facilities serving the area to cope with increased population and traffic arising from increased densities.

Lots that fall outside of a criterion distance (where applicable) but form part of a:

- Gateway to the identified centre, and/or
- A logical land cell (defined by clear physical boundaries) in conjunction with other lots identified for R40,

have been identified for an increase in residential density to R40.

2 Site Responsive Design Requirements

Neighbourhood and lot design should have regard to the following documents:

- "Residential Design Codes of Western Australia (April 2008)";
- Element 3 (Lot Layout) of "Liveable Neighbourhoods"; and
- Design of battle-axe lots in accordance with the requirements specified in the WAPC's "Policy No. DC 2.2 Residential Subdivision".

The documents are available from the Western Australian Planning Commission's website: www.planning.wa.gov.au.

3 Need for Scheme Amendments and Other Planning Requirements

The recommended density increases will require amendments to the City of Wanneroo District Planning Scheme No. 2 (DPS 2). In addition, other planning issues may also need to be addressed prior to or in support of amendment proposals, including:

- a) Assessment of the existing infrastructure provision and identification of infrastructure upgrades needed to facilitate redevelopment at a higher density;
- b) Establishment of a development contribution arrangement for funding of infrastructure upgrades; and
- c) Introduce provisions for the application of Design Guidelines to address the specific aspects and context of each Housing Precinct to facilitate appropriate future residential development and subdivision. Design Guidelines could take the form of a Detailed Area Plan, Local Planning Policy or Special Control Area and would contain development control guidance on built form, R-Code variations and lot type and configuration.

4 Subdivision and Development at Existing Density

Until such time as an amendment for a Housing Precinct is gazetted, proposals for subdivision or development will only be supported where compliant with the current residential density code and meeting all other requirements of DPS 2 and relevant policies.

5 Prioritisation of Scheme Amendments by the City

Due to resource constraints, the City is unable to simultaneously prepare and progress amendments to DPS 2 and address other planning requirements for all identified Housing Precincts.

The City will therefore, in so much as resources allow, undertake the tasks required for each Housing Precinct on a sequential basis, in the order of priority allocated in the Implementation Table.

The allocated priority does not prevent landowners or developers from submitting recoding proposals and addressing the relevant planning requirements for the entire Housing Precinct ahead of the City doing so.

The highest priority for implementing the increases in density for each Housing Precinct has been determined by the City based on the following factors:


- a) The highest order centre that the Housing Precinct surrounds;
- b) The need for redevelopment of the existing housing stock considering age and condition; and
- c) The highest potential development yield based on the level of input.

6 LHS Implementation Table

The Implementation Table (Table No. 2 below) outlines:

- Housing Precincts identified for increased residential density;
- Proposed densities;
- The planning requirements to be addressed in each Housing Precinct; and
- The priority allocated by the City for addressing planning requirements and preparing and progressing amendments to DPS 2 for each precinct.

Table 2 Local Housing Strategy Implementation Table

 LOCAL HOUSING STRATEGY IMPLEMENTATION TABLE					
Housing Precinct	Proposed Density	Planning Requirements*			Priority for implementation
	(Refer to plans in Appendix 1)	Recode Higher Density	Cost contributions/ Infrastructure Upgrades	Design Guidelines	
WANNEROO	R40, R60	✓	✓	✓	1
GIRRAWHEEN KOONDOOLA	R40, R60	✓	✓	✓	2
YANCHEP	R40, R60	✓	✓	✓	3
TWO ROCKS A	R40, R60	✓	✓	✓	4
TWO ROCKS B	R40, R60	✓	✓	✓	5

*As a minimum, a Scheme Amendment report will need to i) evaluate the capacity of existing infrastructure and services, ii) address when infrastructure and services will need to be upgraded and iii) how upgrades will be delivered through cost contributions.

7 Preparation of Scheme Amendments by Landowners

A landowner or group of landowners may request that Council initiate an amendment to DPS 2 to change the density of land within a Housing Precinct, ahead of the City undertaking this work. The Council may consider such a request where it is made in writing and accompanied by the following:

- Formal Scheme Amendment documentation prepared by a planning consultant in accordance with the implementation framework, for recoding of the entire Housing Precinct, to the City's satisfaction; and
- Payment of the required amendment proposal fee.

Scheme Amendment proposals will not be submitted to Council for consideration unless these criteria are met.

8 Council Determination (Landowner Initiated Amendments)

Council will consider supporting landowner-initiated amendments for land within a Housing Precinct where:

Planning and Sustainability
Local Planning Policy Framework
Local Planning Policy 3.1: Local Housing Strategy Implementation



- a) The land is proposed to be increased in density in accordance with the Housing Precinct on the relevant plan in Appendix 1 to this Policy Framework;
- b) All relevant planning requirements identified in the Implementation Table have been adequately addressed to the satisfaction of the City; and
- c) The existing infrastructure has been assessed and is found to be capable of supporting the ultimate development, or there is a satisfactory approach to sharing the cost of infrastructure upgrades needed to facilitate redevelopment at a higher density as recommended in the Implementation Table.

PART 2 – OTHER INFILL DEVELOPMENT

For areas outside of the identified Housing Precincts there are two options for increasing density, the first is through the creation of new Housing Precincts and secondly through the recoding of small parcels of land.

9 Consideration of Proposals which are Outside of the Housing Precincts

9.1 Where applications are made to Council for an increase in density of land that is outside the boundary of a Precinct designated under this Policy, Council shall require that:

- a) Where the land concerned is not the subject of a Structure Plan approved under DPS 2 the application for amendment of DPS 2 must be accompanied by an application seeking amendment of this Policy to include the subject land within a new Housing Precinct.

The application must demonstrate:

- i. how the proposed new Precinct meets the planning requirements detailed in Table 2 of this policy; and
 - ii. how the proposal supports the objectives and recommendations of the Local Housing Strategy.
- b) Where the land concerned is the subject of an approved Structure Plan approved under DPS 2, the application for amendment of that Structure Plan must include an assessment of how the proposal:
 - i. is appropriate within the broader planning framework provided by the Structure Plan;
 - ii. satisfies the criteria in Table 3 of this Policy relating to infill development and increased density; and
 - iii. supports the objectives and recommendations of the Local Housing Strategy.
- c) Applications for increased density shall comply with one or more of the criteria outlined in Table 3 Criteria for other Infill Development and Increase Density, below:

Table 3 Criteria for other Infill Development and Increased Density

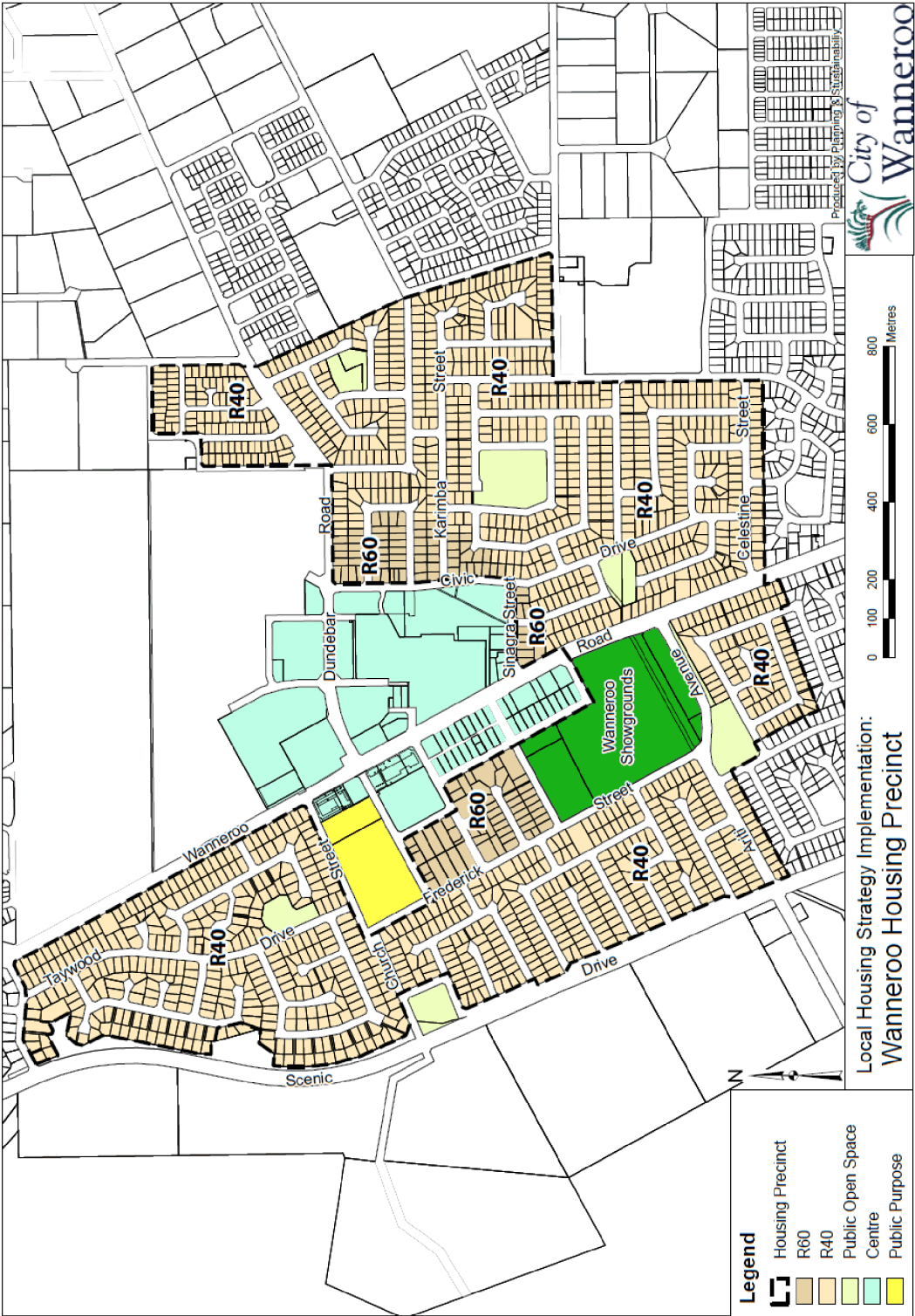
No.	Criterion Detail	Policy Application
1.	Easy Access/Close proximity to Activity Centres	<p>This criterion has been applied based on walkable distances as follows:</p> <ul style="list-style-type: none"> a) R60 within 400m from an edge of an Activity Centre excluding Local Centres. b) R40 between 401m and 800m from an edge of Activity Centre excluding Local Centres.
2.	Easy Access/ Close proximity to public transport with priority towards rail nodes and bus interchanges.	<p>This criterion has been applied based on walkable distances as follows:</p> <ul style="list-style-type: none"> a) R80 within 250m from the entry of a rail station and R60 between 401m and 800m from the entry of a rail station; b) R60 within 250m of a high frequency bus route designated stops ('High Frequency Bus Routes' are defined as having a minimum of 4 services per hour during peak periods.

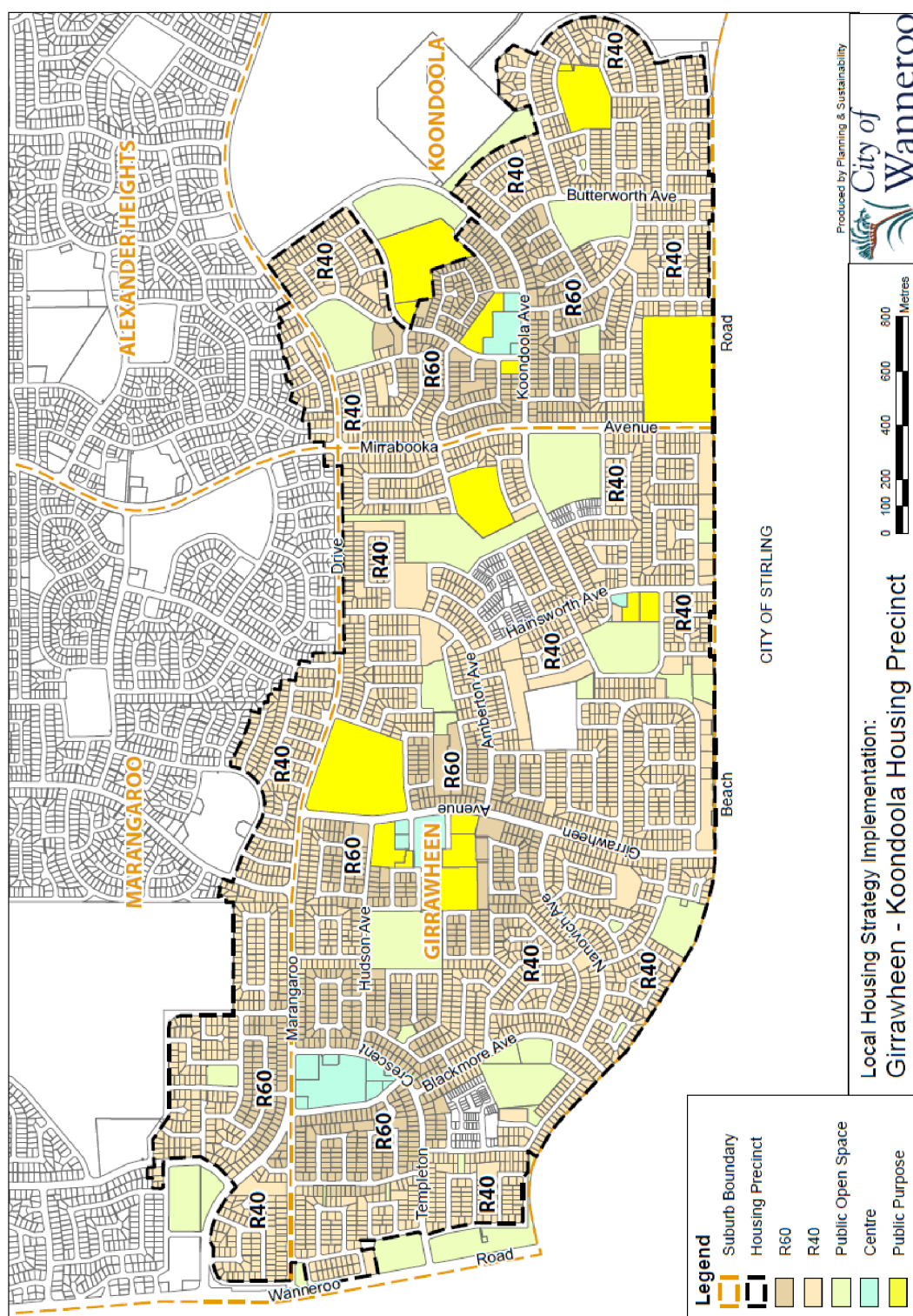
Applications shall also include:

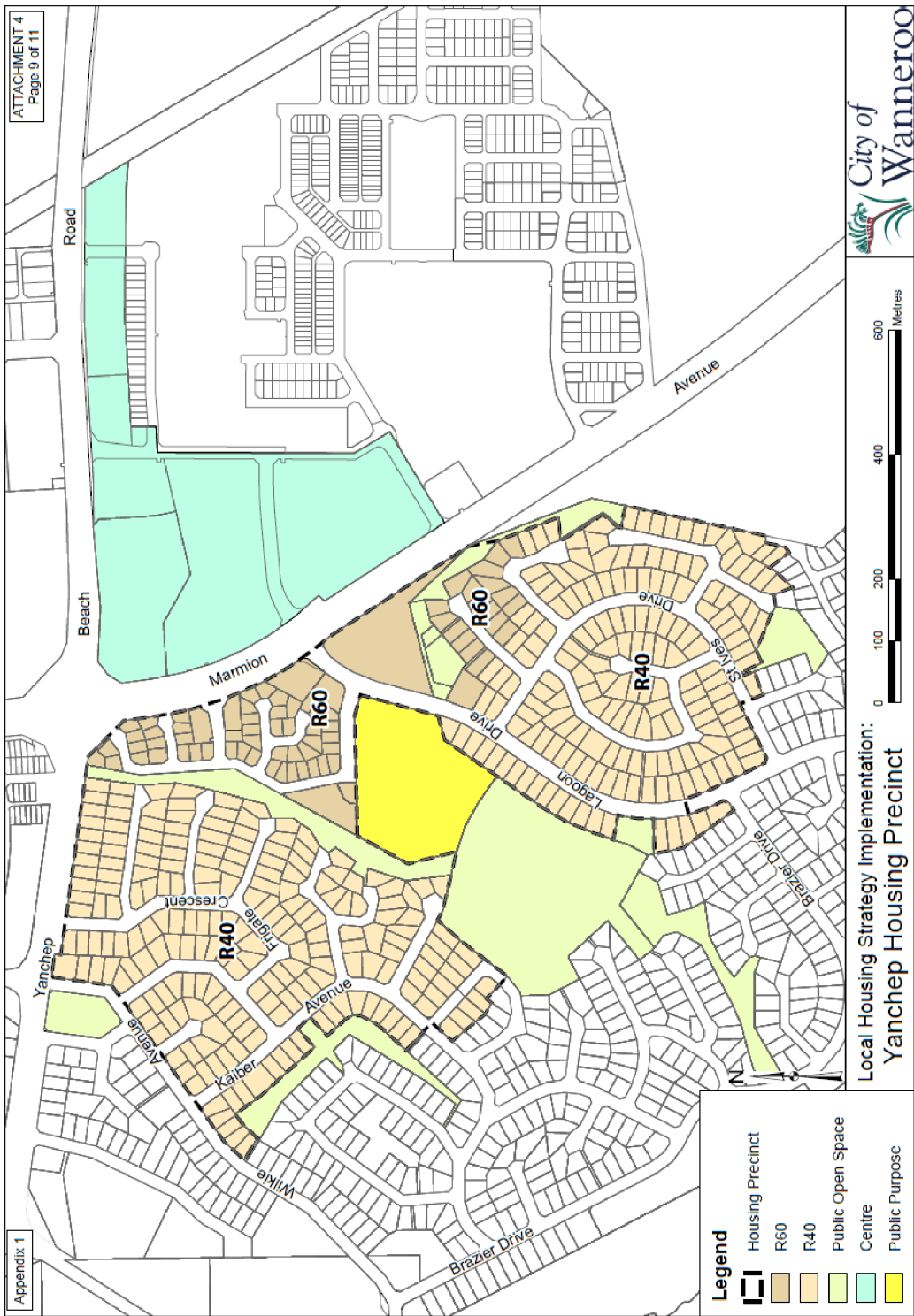
- a) Written confirmation from each relevant servicing agency that the development proposed for the applicant's land is capable of being provided with the range of public services necessary to service that development. In the case of public utilities (e.g. sewer, water, power, gas and drainage), this capability may also be demonstrated through certification in the form of a report from a qualified civil or construction engineer.
- b) Assessment of the impact of the development proposed on the applicant's land on local traffic and parking. An assessment of existing road infrastructure provision and identification of future infrastructure upgrades on local and regional roads (including parking) shall be consistent with the WAPC policy – 'Transport Assessment Guidelines for Developments'. Design guidelines for the proposed development site, including an assessment of impacts on adjacent properties and the streetscape.
- c) Where considered necessary to enable Council and/or any nearby residents or landowners to properly consider the nature of the proposed development, adequately detailed plans of the proposed development, including elevations, may also be required to be included in the application.

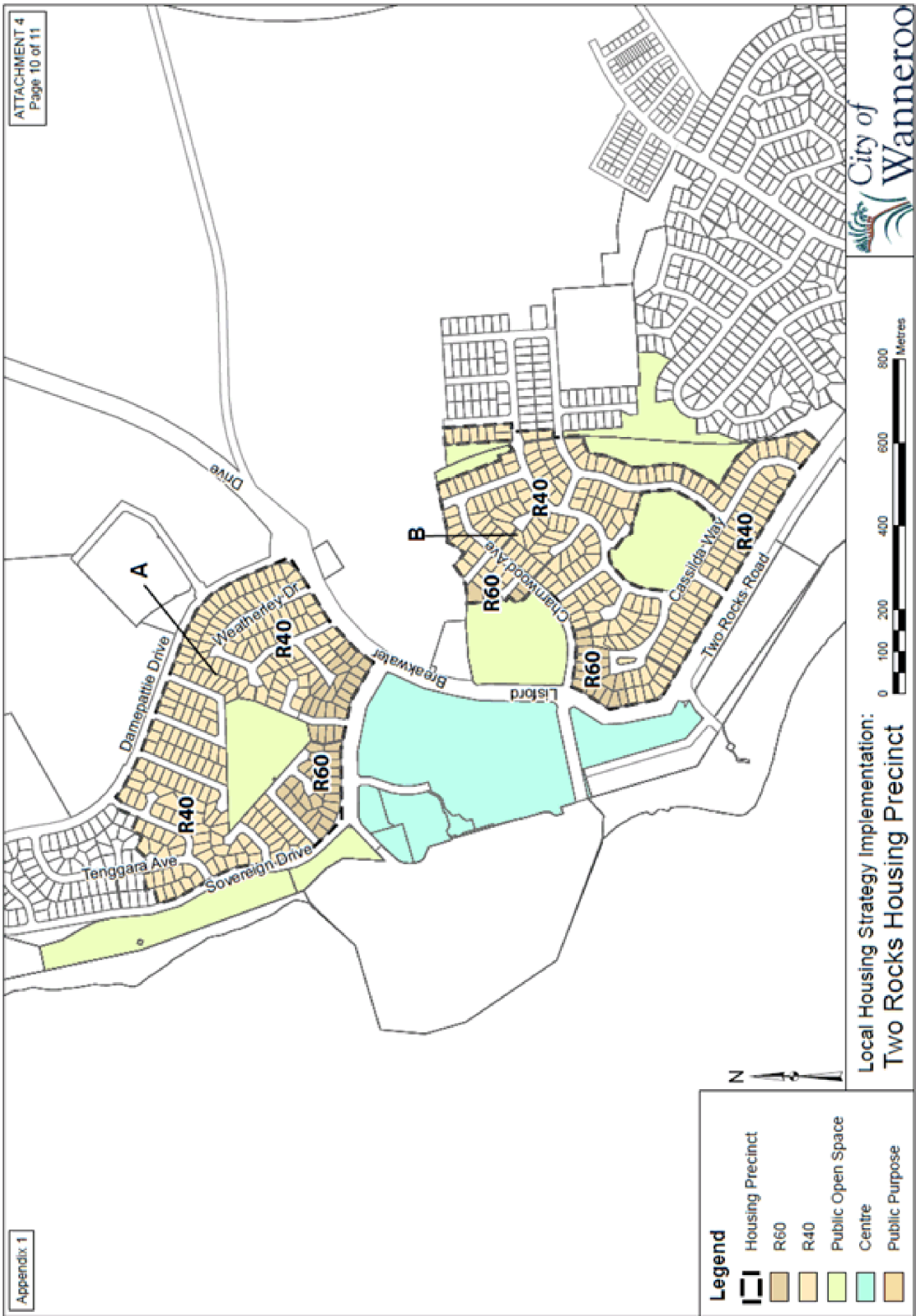


10 Appendix 1









Assets**Infrastructure Capital Works**

Cr Miles left the meeting at 8:09pm and returned to the meeting at 8:11pm.

AS01-08/20 Tender No. 20040 - Provision of Minor Works for the Renewal of Play Equipment, Softfall and Installation of Shade Sail Structures

File Ref:	24985V04 – 20/283991
Responsible Officer:	Director Assets
Disclosure of Interest:	Nil
Attachments:	2

Moved Cr Sangalli, Seconded Cr Huntley

That Council ACCEPTS the tender submitted by Active Discovery, Forpark Australia, Kompan, Miracle, Playmaster, Perth Playground & Rubber, Supreme Shades and West Coast Shade for Tender No. 20040, for the renewal of park assets and installation of new shade sails, for their respective lump sum prices as per the General Conditions of Tendering and as detailed in Attachment 1.

CARRIED UNANIMOUSLY

Tender 20040 Provision of Minor Works for the Renewal of Play Equipment, Softfall and Installation of Shade Sail Structures.

Attachment 1

Tender 20040 for the Provision of Minor Works for the Renewal of Play Equipment, Softfall and Installation of Shade Sail Structures.

The following table outlines the recommended separable portions to be awarded for Tender No 20040

Tenderer	Separable Portion - Parks	Scope	Total Value
Humphrey Group Australia Pty Ltd as Trustee for the Humphrey Group Trust Active Discovery	Option 2 <ul style="list-style-type: none"> Garry Meinck Park, Butler Option 3 <ul style="list-style-type: none"> Alston Park, Butler 	<ul style="list-style-type: none"> Play equipment, softfall replacement and installation of new shade sails. Play equipment, softfall replacement and installation of new shade sails. 	\$ 249,946.00
Hansen Pty Ltd ATF Hansen Family Trust TA Forpark Australia Forpark Australia	<ul style="list-style-type: none"> Belvoir Park, Darch Orara Park, Merriwa Houghton Park, Carramar 	<ul style="list-style-type: none"> Play equipment, softfall replacement and the extension of the playground footprint. Play equipment and softfall replacement. Play equipment, softfall replacement and the installation of new shade sails. 	\$ 400,000.00
Kompan Playscapes Pty Ltd Kompan	<ul style="list-style-type: none"> Josephine Park, Alexander Heights 	<ul style="list-style-type: none"> Play equipment and softfall replacement. 	\$ 98,143.00
MAS (WA) Pty Ltd atf the Simpson Family Trust t/a Miracle Recreation Equipment Miracle	Conforming <ul style="list-style-type: none"> Waldburg Park, Tapping Brampton Park, Butler Brockwell Park, Landsdale Amstel Park, Madeley Gumblossom Community 	<ul style="list-style-type: none"> Play equipment and softfall replacement. Softfall replacement and installation of shade sails. Installation of shade sails. Installation of shade sails. Replacement of the shade 	\$ 469,528.00

Tender 20040 Provision of Minor Works for the Renewal of Play Equipment, Softfall and Installation of Shade Sail Structures.

	<p>Centre</p> <p>Alternative</p> <ul style="list-style-type: none"> • Windjammer Park, Jindalee • Staunton Park, Carramar 	<p>structure over the sand pit.</p> <ul style="list-style-type: none"> • Play equipment, softfall replacement and the installation of new shade sails. • Play equipment, softfall replacement and the installation of new shade sails 	
<p>Playmaster Pty Ltd</p> <p>Playmaster</p>	<ul style="list-style-type: none"> • Dunmore Park, Merriwa • Edgar Griffiths Park, Wanneroo 	<ul style="list-style-type: none"> • Play equipment, softfall replacement and installation of new shade sails. • Play equipment and softfall replacement. 	<p>\$ 251,000.00</p>
<p>Perth Playground and Rubber</p>	<ul style="list-style-type: none"> • Rousham Park, Landsdale 	<ul style="list-style-type: none"> • Softfall replacement to all sections and installation shade sails over the swing section only. 	<p>\$ 65,075.00</p>
<p>Supreme Shades</p>	<ul style="list-style-type: none"> • Gungurru Park, Hocking • Gangway Park, Alkimos • Glenfine Park, Carramar • Gidgi Park, Wanneroo 	<ul style="list-style-type: none"> • Softfall replacement and installation of shade sails. • Installation of shade sails. • Installation of shade sails. • Installation of shade sails. 	<p>\$ 162,767.00</p>
<p>West Coast Shade Pty Ltd ATf the West Coast Shade Trust</p> <p>West Coast Shade</p>	<p>Conforming</p> <ul style="list-style-type: none"> • Bardsley Park, Girrawheen • Pat Scarfo Park, Tapping • Winston Park, Madeley • Hidden Valley Retreat, Clarkson 	<ul style="list-style-type: none"> • Softfall replacement and installation of shade sails. • Softfall replacement and installation of shade sails. • Softfall replacement and installation of shade sails. • Installation of shade sails. 	<p>\$ 170,055.00</p>

Waste Services

Cr Baker left the meeting at 8:13pm and returned to the meeting at 8:16pm.

AS02-08/20 Draft Waste Plan 2020-2025

File Ref:	2240V02 – 20/335322
Responsible Officer:	Director Assets
Disclosure of Interest:	Nil
Attachments:	3

Moved Cr Newton, Seconded Cr Sangalli

That Council: -

1. **ENDORSES** the draft Waste Plan 2020 – 2025, as contained in Attachments 1, 2 & 3 for community feedback; and
2. **AUTHORISES** Administration to submit the draft Waste Plan 2020 – 2025, as contained in Attachments 1, 2 & 3 to the Department of Water, Environment and Regulation for review.

CARRIED UNANIMOUSLY

Local government waste plan

City of Wanneroo

Part 1 - services and performance

1.0 Introduction

Part 1 of the City of Wanneroo waste plan establishes the City's waste profile and baseline information in relation to the objectives and targets set out in the Waste Avoidance and Resource Recovery Strategy 2030 (Waste Strategy):

Avoid - Western Australians generate less waste.

Recover - Western Australians recover more value and resources from waste.

Protect - Western Australians protect the environment by managing waste responsibly.

Where data was available, the Department of Water and Environmental Regulation (DWER) has pre-filled sections of Part 1. If any of the pre-filled information is incorrect, please amend accordingly and advise of the changes.

Please take the time to ensure that you complete each section, where relevant. In some tabs, you may need to scroll down to ensure that you have not missed any sections.

Part 1 - Services and performance

2.0 Integrated planning and reporting

All local governments plan for the future¹ through the development of strategic community plans and corporate business plans. Waste plans form part of local government integrated planning and reporting as an issue-specific informing strategy.

Table 1: Links between plan for the future and waste management *(Please complete the table, even if the answer is "waste isn't mentioned in our SCP or CBP")*

Strategic Community Plan	
Title:	City of Wanneroo Strategic Community Plan 2017/18-2026/27
Came into force:	2017/18
Date of next review:	2026/27
Waste-related priorities:	Reduce, Reuse, Recycle Waste 1. Treat waste as a resource 2. Foster a partnership with community and industry to reduce waste 3. Create and promote waste management solutions
Corporate Business Plan	
Title:	City of Wanneroo Corporate Business Plan 2018/19-2021/22
Came into force:	2018/19
Date of next review:	2021/22
Waste-related priorities:	Reduce, Reuse, Recycle Waste 1. Treat waste as a resource 2. Foster a partnership with community and industry to reduce waste 3. Create and promote waste management solutions

¹ 'Plan for the future' means a plan made under section 5.56 of the *Local Government Act 1995* and Division 1 and 3 of Part 5 of the Local Government (Administration) Regulations 1996.

Part 1 - Services and performance

3.0 Avoid

Avoidance of waste generation is the preferred waste management option in the waste hierarchy. This section looks at waste generation rates and the reduction required to contribute to the state's waste generation reduction targets - **2025**: Reduction in MSW generation per capita by 5%, **2030**: Reduction in MSW generation per capita by 10%.

Reviewing this data is a critical element of waste planning as it can show how waste generation has changed, identify potential reasons for changes and indicate areas to target in *Part 2 – Implementation plan* (Table 21).

Table 2: City of Wanneroo population, households and waste generation compared with state averages and targets for 2025 and 2030

(Local government to review prefilled data)

	Actual					Targets	
	2014-15 (baseline)	2015-16	2016-17	2017-18	2018-19	2024-25	2029-30
Population ⁽¹⁾	188,278	194,779	199,212	203,609	208,237	223,527	250,308
Households ⁽¹⁾	64,354	67,150	68,790	70,074	71,122	78,775	88,895
Total domestic waste generated ⁽²⁾	90,297	90,483	90,905	90,205	89,429		
Waste generation per capita/year (kg) ⁽²⁾	480	465	456	443	429		

(1) Source (except 2014-15): Western Australia Tomorrow Population Report No. 11 <https://www.dph.wa.gov.au/information-and-services/land-supply-and-demography/western-australia-tomorrow-population-forecasts>. Population for 2014-15 from Western Australia Tomorrow Population Report No. 10. Population for intercensal years extrapolated. Households estimated using 'Average people per households' from 2016 ABS Census Quickstats.

(2) Source: Local Government Census data - domestic waste

Additional comments (local government to insert any additional comments that may be applicable)

Source: Population and household forecasts, 2016 to 2041, prepared by .id, the population experts, May 2020.

<http://www.id.com.au>

As a result the population data has been revised to reflect this data source.

Tonnages 2016-17 changed from 90,200 to 90,905

Tonnages 2017-18 changed from 89,524 to 90,205

Tonnages for 2018/19 inserted

Part 1 - Services and performance

4.0 Recover

Where waste generation is unavoidable, efforts should be made to maintain the circulation of materials within the economy. Table 3 gives the overall recovery rate for your local government compared to Waste Strategy targets and the state average. This is broken down into the proportion of the recovery which was materials recovery (reuse, reprocessing or recycling) or energy recovery. The Waste Strategy includes a target that from **2020**, energy should only be recovered from residual waste (see *Guidance Document – Table 1*, for more information).

Table 3: City of Wanneroo population, households and recovery rate compared with state averages and targets for 2020, 2025 and 2030

(LG to review the pre-filled data and amend/update if necessary. Add additional comments if necessary.)

	2014-15	2015-16	2016-17	2017-18	2018-19	2020 target	2025 target	2030 target
Population⁽¹⁾	188,278	194,779	199,212	203,609	208,237			
Households⁽¹⁾	64,354	67,150	68,790	70,074	71,122			
Overall recovery (%)⁽²⁾	54%	53%	54%	55%	55%	65%	67%	70%
Materials recovery	54%	53%	54%	55%	54%	>80%	>80%	>80%
Energy recovery	0%	0%	0%	0%	0%	<20%	<20%	<20%
Perth metro average⁽³⁾	36%	38%	40%	38%				

(1) Source (except 2014-15): Western Australia Tomorrow Population Report No. 11 <https://www.dph.wa.gov.au/information-and-services/land-supply-and-demography/western-australia-tomorrow-population-forecasts>. Population for 2014-15 from Western Australia Tomorrow Population Report No. 10. Population for intercensal years extrapolated. Households estimated using 'Average people per households' from 2016 ABS Census Quickstats.

(2) Source: Local Government Census data - domestic

(3) Source: Waste Authority data fact sheets <http://www.wasteauthority.wa.gov.au/programs/data/data-fact-sheets/>

Additional comments (local government to insert any additional comments that may be applicable)

The City utilises id Community (<https://forecast.id.com.au/wanneroo/population-households-dwellings>) to determine population figures within its boundaries.

As a result the population data has been revised to reflect this data source.

Tonnages for 2018/19 inserted.

The Waste Authority has not published the recovery rate for Perth Metro for 2018/19.

Bearing in mind the *Recover* targets set within the Waste strategy, and specifically the requirement for all local governments to move to the delivery of a three bin FOGO service by 2025, can the background information (overall rationale, expected commercial impacts, end product market use assessment, etc.) associated with the decision-making process for the new FOGO requirement be released to all local governments?

Part 1 - Services and performance

5.0 Protect

Objective 3 of the Waste Strategy is to protect the environment by managing waste responsibly, with targets for achieving better practice, reducing litter and illegal dumping. By 2030 all waste is managed by and/or disposed to better practice facilities, by 2030 move towards zero illegal dumping and zero littering.

5.1 Better practice

Adoption of better practice approaches to waste management is an important way in which local government can better protect the environment from the impacts of waste, and contribute to achievement of the targets under objective 3 of the Waste Strategy. See *Guidance Document - 5.0 Better practice, Table 4* for a summary of the Waste Authority's current and planned better practice guidelines.

Table 4: Better practice approaches and programs adopted by the City of Warreroo

(LG to complete the table)

Waste management activity/service	Waste Authority better practice guideline or program	Date of adoption/ implementation	Comment
Behaviour Change	DWER Own Your Impact	Implementation 2020/2021	As per advice from the WALGA Consistent Communications Collective Working Group, the City will utilise Own Your Impact materials to support consistent messaging
	Waste sorted communications toolkit		The City has begun transitioning existing waste communications to reflect the Toolkit, with all communications aligned with the Better Bins rollout to also align with the Toolkit.
	Garage Sale Trail	October annually	The City has participated in the Garage Sale Trail since 2016, winning two awards for Best Newcomer in 2016 and the Trailblazer Award in 2018.
	Great Recycling Challenge	October-December 2019	Based on the WALGA Bin Tagging Program, but not financially supported by that program, the Great Recycling Challenge incorporated a reward component to the program to further incentivise correct recycling behaviours.
	Keep Australia Beautiful Litter Campaigns	Ongoing since 2010	The City supports the Adopt-a-Spot volunteer program through its promotion as well as by disposing of collected litter via public place bins, household bins and arranged collection of large quantities of litter. The City has also advertised KAB messages on bus stop bins and run a community litter sticker program.
	Waste Wise Schools	Ongoing since 2017	The City refers teachers to the Waste Wise Schools program to support their waste reduction efforts.
Kerbside waste services	Better bins Kerbside Collection	Adopted July 2019, implementation 2020/2021	

5.2 Litter

The data in Table 5 was reported by the your local government in the 2017-18 local government census. Additional information to be provided by the local government in Table 6 if available.

Table 5: 2017-18 litter data (LG to review prefilled and complete the table)

	Response and comments
Litter hotspot used on a regular basis for littering in 17-18	Not recorded
What are the main items littered at these hotspots?	Fast food, Cigarette butts
Current measures aimed at contributing towards the zero littering target	The City works with Keep Australia Beautiful to minimise littering within its boundary. Marine Harvest undertake regular coasting litter picking with the support of the City. The City supports volunteers within Yanchep National Park. The City is in the process of installing bins for the collection of fishing tackle at Mindarie Marine and Quinns Rocks fishing precincts.
Estimated cost of cleanup (due to collection, disposal, education, infrastructure and enforcement)	Refer to Section 5.3

Table 6: Additional litter information (LG to complete the table where information is available)

Is littering increasing or decreasing in your local government authority?	Number of instances is unknown, however overall tonnage is dropping.
How were the costs associated with cleaning up litter calculated? Employee time? Dollar value? Both?	Both
Does the city have a litter strategy? If not, what is the ETA for completing one?	City does not have a litter strategy
Have any of the city's compliance and waste education officers undergone training on litter prevention? If so, what training?	No
What current policies and guidelines does your council enact to prevent litter? E.g. Event planning guidelines on the use of balloons in council facilities and the release of helium balloons; no cigarettes on the beach; no single use plastics at events.	The City currently does not have any policy or guidelines related to this issue.
How does your local government measure the effectiveness and impact of programs designed to reduce littering and illegal dumping?	In 2017 the City developed an initiative whereby illegally dumped piles of waste identified by the City are marked with bright yellow tape and signage indicating that the materials are under investigation. The material is photographed and flyers are put in letter boxes. Residents are given 10 days to respond to the City or remove the items. Where possible City staff door knock to speak to a resident and education them. Illegal dumping has reduced markedly since the beginning of this program.
Which division/unit/section of your organisation is responsible for litter management/prevention? Waste services? Compliance (e.g. Rangers)? Infrastructure?	Waste Services are responsible for litter management, while the ranger department is responsible for compliance and enforcement

Source: Local government Census data 2017-18

Additional comments (local government to insert any additional comments that may be applicable)

Litter is not collected separately - it is combined with illegal dumping. Refer to Section 5.3

5.3 Illegal dumping

The data in Table 7 was reported by your local government in the 2017-18 local government census. Additional information to be provided by the local government in Table 8 if available.

Table 7: 2017-18 Illegal dumping data (LG to review prefilled data and complete the table)

Response and Comments		
Cost of cleaning up illegally dumped waste during 2017-18	\$ 1,013,533	This is the total budget for the City's illegal dumping/litter team (including administration costs)
Sites used on a regular basis for illegal dumping in 2017-18. Where possible, please provide site address/es	Various sites around the City	
What are the main items dumped at these sites?	Batteries, car parts, chemicals. Construction waste, e-waste, white goods, gas bottles, green waste, household waste (sofas, furniture), mattresses, oil, tyres, etc.	
Current measures aimed at contributing towards the zero illegal dumping target	CCTV, Variable Message Board Information, Illegal dumping flyers and identification and taping off of piles prior to neighbour notification. The city also hosts drop off days for e-waste, tyres, cardboard, clothing.	

Source: Local government Census data 2017-18

Additional comments (local government to insert any additional comments that may be applicable)

Waste Services is responsible for management and prevention of illegal dumping generated within the City (except in Parks, which is managed by Parks and Conservation) while Ranger Services are responsible for enforcement and compliance.

Table 9 indicates the type of detailed data local governments may collect to enable better targeted monitoring and enforcement of illegal dumping. Please provide this information here, if available.

Table 9: Detailed illegal dumping data collection by the City of Wanneroo

(LG to complete the table if data available)

Date of data collection:

Daily

Waste Type	# of incidents 2018/19	Total approximate Weight (tonnes)	Change from previous year 2017/18	Total approximate Weight (tonnes)	Regulatory notices issued
Batteries	186		527		
C&I					
C&D (no. of loads)	565		454		
Car Parts	213		234		
Dead Animals	395		408		
E-waste	130		107		
Fluorescent Tubes	2		4		
Fridges/Freezers	76		72		
Gas Bottles	46		34		
Household waste (no. of loads)	2306		2092		
Mattresses	323		259		
Mulch & green waste (no. of loads)	254		228		
Oil	155		192		
Scrap metal					
Soil & excavated material					
Syringes	128		58		
Tyres	1617		1882		
Hazardous/problem waste	152		162		

How important is litter management to your organisation? (1 - Not at all important; 5 - Highly important).

3

Table 8: Additional illegal dumping information (LG to complete the table where data is available)

Is illegal dumping increasing or decreasing in your local government authority?	Decreasing, for land that the City is responsible for, from 756 tonnes in 2015/16 to 271 tonnes in 2019/20.
How does your local government measure the effectiveness and impact of programs designed to reduce illegal dumping?	In 2017 the City developed an initiative whereby illegally dumped piles of waste identified by the City are marked with bright yellow tape and signage indicating that the materials are under investigation. The material is photographed and flyers are put in letter boxes. Residents are given 10 days to respond to the City or remove the items. Where possible City staff door knock to speak to a resident and education them.
Which division/unit/section of your organization is responsible for illegal dumping management/prevention? Waste services? Compliance (e.g. Rangers)? Infrastructure?	Waste Services is responsible for management and prevention of illegal dumping generate within the City (except in Parks, which is managed by Parks and Conservation) while Ranger Services are responsible for enforcement and compliance.

White Goods (not fridges)	181		220		
TOTAL Number of illegal dumping incidents	6729	394	6933	532.54	
Cleaned up by	% of total incidents		Cleanup costs (\$)		
Local government	100		2017/18 \$1,013,533, 2018/19 \$1,093,126		
Land owner			\$0		
Offender	40				
TOTAL	100				

Part 1 - Services and performance

6.0 Waste management tools

6.1 Waste services

Local government data relating to the waste collected, recovered and landfilled is presented in Table 10. It is important to review this data when developing *Part 2 – Implementation Plan*, as it can:

- provide an understanding of how different systems are performing (e.g. recovery levels)
 - highlight the need for any new collection systems or infrastructure
 - identify the timing and capacity of any new collection systems or facilities required to meet the changing needs of local governments.
- In working towards alignment with the Waste Strategy, the local government should focus on the materials resources with the greatest potential to support the objectives and targets of the Waste Strategy.

NB: DWER is currently developing a range of better practice guidelines. Better practice rates will need to be updated as the guidelines are released.

Table 10: Significant sources and generators of waste in **2017-18** (LG to review pre-filled data and amend/update if necessary. Add additional comments if necessary)

Service/Sources	Tonnes collected	Tonnes recovered	Recovery rate	Better Practice rate	Target rate 2025	Target rate 2030
Kerbside	mixed waste	56,811	26,000			
	comingled recyclables	17,651	15,085			
	green waste	-	-	55%	%	
	FOGO	-	-			
Vergeside	green waste	4,226	4,226	100%	%	
	hard waste	6,059	942	16%		
Drop-off	mixed waste	-	-			
	dry recyclables	43	43			
	green waste	4,134	4,134	100%	%	
	hard waste	-	-			
	Waste oil	13	13			
	Batteries	11	11			
Public place	mixed waste (bins at bus stops)	600	0			
	comingled recyclables	-	-	0		
Special event	mixed waste	Data not recorded	-	#DIV/0!	%	
	comingled recyclables	Data not recorded	-			
Commercial	mixed waste	-	-			
	comingled recyclables	-	-	N/A	n/a	
Local government waste	paper/cardboard	-	-			
	Illegal dumping clean up	394	0			
Local government waste	street sweepings	not recorded				
	roadworks ¹	not recorded				
	other C&D activities	not recorded				
	roadside pruning ²	not recorded				
	Cardboard Bulk bin Council Bui	21	21	4%	%	
	General Waste Bulk Bins Council Buildings	157	0			
TOTAL		90,120	50,475	56%		

Source: Local Government Census Data 2017/18

Additional comments (local government to insert any additional comments that may be applicable)

MSW audit carried out in 2018 and Recycling audit carried out in 2019.

Recording of street sweeping tonnages commenced in 2018/19. No data available for 2017/18.

The City does not collect commercial waste. Illegally dumped material in parks is collected and managed by the Parks and Conservation section.

^{1&2} The City does not currently collect this data but will implementing measures to collate the data.

Note: those materials, highlighted above, the data for which has not historically been collated by the City will be in 2019/20.

Table 11 provides space for the local government to include bin audit information for kerbside waste services, if available. Bin audits can help local governments understand the material composition in kerbside bins, highlight where additional efforts are required to increase performance and assist in planning for future service options such as FOGO collection. **See Appendix for full breakdown of composition categories**

Table 11: Compositional audit data for kerbside waste services (Complete if data is available. Add additional comments if necessary).

General waste bin	
Yield per household (kg/hhl/week)	14.6
Per capita (kg/per capita/week)	4.9
Audit year	July/Aug/Sept 2017 & Feb/March/May 2018
Composition	Total %
Recyclables (paper, cardboard, plastics, steel, aluminium, glass)	26.06
Organics (organics, wood/timber, textiles, earth)	66.1
Hazardous (medical, sanitary/ hygiene, nappies, chemicals, paint, batteries, fluorescent tubes, light bulbs, oil, building material)	7.86
Other (electronic waste, miscellaneous)	0

Recycling bin	
Yield per household (kg/hhl/fortnight)	8.9
Per capita (kg/per capita/fortnight)	3.0
Audit year	Oct 2018 & May 2019
Composition	Total %
Recyclables (paper, cardboard, plastics, steel, aluminium, glass)	82.5
Organics (organics, wood/timber, textiles, earth)	15.54
Hazardous (medical, sanitary/ hygiene, nappies, chemicals, paint, batteries, fluorescent tubes, light bulbs, oil, building material)	1.9
Other (electronic waste, miscellaneous)	0

Garden organics or FOGO bin	
Yield per household (kg/hhl/week)	
Per capita (kg/per capita/week)	
Audit year	
Composition	Total %
Recyclables (paper, cardboard, plastics, steel, aluminium, glass)	
Organics (organics, wood/timber, textiles, earth)	
Hazardous (medical, sanitary/ hygiene, nappies, chemicals, paint, batteries, fluorescent tubes, light bulbs, oil, building material)	
Other (electronic waste, miscellaneous)	

Part 1 - Services and performance

6.0 Waste management tools

6.2 Waste infrastructure

The number, type, capacity and location of key existing local government owned and/or operated waste and resource recovery infrastructure is required to understand the future need for different facility types. **This section is not relevant to local governments that do not own/operate waste facilities.**

Table 12: Current waste and resource recovery infrastructure operated by the local government (LG to complete the table)

Facility name (and licence number if applicable)	Facility Type	Location	Managed by	Licence category and approved production or design capacity	Material type	Service/activity	Remaining Capacity (if applicable)	Anticipated Closure (year)
Wangara Greens Recycling Facility (L8403/2009/3)	Greens Recycling	86 Motivation Drive, Wangara	CoW	67A Compost manufacturing and soil blending	Green waste	Clean green waste dropped off by residents, removed by contractor and transported to licenced facility for processing	N/A	N/A

Table 13 provides space for local governments to provide information about planned waste and resource recovery infrastructure, if relevant.

Table 13: Planned waste and resource recovery infrastructure (LG to complete the table)

Location	Managed by	Licence category and approved production or design capacity (if known)	Waste type	Service/activity	Estimated operation start date
Central Wanneroo	TBC	N/A	All MSW Types	Community Drop-Off/Transfer Station	2022
Northern Wanneroo	TBC	N/A	All MSW Types	Community Drop-Off/Transfer Station	2022
Resource Recovery Precinct	TBC	(MRF Up to 100,000 tpa, Organics Processing Facility up to 100,000 tpa, Thermal Treatment Facility tpa TBC)	Commingled recyclables, Organic Waste, Residual Waste.	Recycling/Recovery	2022-2025

Additional comments (local government to insert any additional comments that may be applicable)

The Resource Recovery Precinct, discussed above, is a project which the City hopes to facilitate by providing and/or gaining approvals on land for resource recovery infrastructure to be developed under as yet to be determined contractual arrangements with resource recovery industry partners. The City has already begun preliminary investigations in to these options, which are planned to continue over the next couple of years.

Part 1 - Services and performance

6.0 Waste management tools

6.3 Policy and procurement

6.3.1 Contracts

Information on your local government's existing waste contracts should be detailed in Table 14. When reviewing services, it is a good opportunity to evaluate how they are performing, opportunities for regional collaboration and to identify any opportunities for improvement, review or renegotiation.

Table 14: Existing waste management contracts (LG to complete the table)

Contractor	Services	Contract commencement and expiry	Notes/comments
Suez Recycling Ltd	Recycling of Bulk Hard Waste	Contract commences on 8 June 2020 for a period of 2 years with the option of 1 one year extension	
Western Tree Recyclers	Processing of green waste from vergeside collection service and Wangara Greens Recycling Centre	Contract commenced on 6 October 2019 for a period of one year with the option to extend for a further 2 one year periods.	
Mindarie Regional Council (MRC)	Recycling of mattresses	The City utilises the MRC contract to recycle mattress collected from the Bulk Hard waste collection service. This contract expires in August 2021 after which time the City will seek a new contract.	
TBC	Processing of Garden Organics (GO) from 3rd bin	April 2021 - March 2023	2 year contract with the option to extend for 2 x 1 years
Suez Recycling Ltd	Processing of Recyclables	Contract commenced on 1 June 2020 for a period of one year with the option to extend for a further 2 one year periods.	

6.3.2 Waste local laws and policies

Information on your local government's existing local laws, strategies or policies that may complement/support this waste plan and contribute to the Waste Strategy objectives should be detailed in Table 15.

Table 15: Existing waste-related local laws, strategies and policies (LG to complete the table)

Type of local law, strategy or policy	Name of local law, strategy or policy	Came into force	Due for review	Comments
Local Law	Waste Local Law	2016	2024	Once every 8 years
Policy	Waste Management Policy	2017	2020	To be updated on adoption of Strategic Waste Plan
Strategy	Waste Management Plan	2016-2022	2020	

6.3.3 Land use planning instruments

Information on your local government's existing local planning instruments which contribute to the management of waste should be detailed in Table 16.

Table 16: Existing waste-related land use planning instruments related to waste management (LG to complete the table)

Local Planning Strategy	TITLE:	The City is currently developing its first Local Planning Strategy		
	ENDORSED BY WAPC:	N/A		
	NEXT REVIEW DUE:	N/A		
	Is waste considered and reflected in the Local Planning Strategy?	YES Please provide details below: The Local planning Strategy will touch on waste management in a very high level sense but will not be discussed in detail.		
	Does the Local Planning Strategy identify current and future waste facility sites?	NO Please provide details below:		
	Does the Local Planning Strategy identify buffers around existing and/or future sites to avoid land use conflict?	YES Please provide details below: This is likely however the extent of this detail has not yet been determined.		
Local Planning Scheme	TITLE:	City of Wanneroo District Planning Scheme Number 2 (DPS2)		
	GAZETTED:	6 July 2001 as amended		
	NEXT REVIEW DUE:	As required		
	Are resource recovery facilities, waste disposal facility and waste storage facility	NO		

	defined as land uses (as per <i>Planning and Development (Local Planning Schemes) Regulations 2015</i>) and included in the council Local Planning Scheme zoning table, with either a P/I/D/A/X permissibility?	
	If these land uses are not defined and not in the zoning table, how does the Scheme deal with such land uses (i.e. is an alternative definition used to that in the <i>Regulations 2015</i> ? Or are these land uses zoned as "Use not listed")?	
	Does the Local Planning Scheme identify statutory buffers as Special Control Areas for strategic waste infrastructure facilities to avoid encroachment by incompatible land uses?	
Local planning policies	Please provide details below: There is no definitive land use that is applied as it is dependent on the nature of the activities being undertaken and the scale. Land uses which may be applied include: Industry – Light, Industry – General or it may be treated as an Unlisted Use. The Western Australian Planning Commission recently advertised draft amendments to the Planning and Development (Local Planning Schemes) Regulations 2015 relating to container deposit scheme infrastructure. These draft amendments included terms which define these activities and contain provisions to exempt them from requiring approval where they meet certain requirements. The City has not yet been advised of the outcome of the proposed amendments (no Ministerial decision yet).	
	TITLE:	The City's Local Planning Policies can be found at https://www.wanneroo.wa.gov.au/info/20017/planning_and_building/142/local_planning_policies
	ADOPTED BY COUNCIL:	Various dates
	RELATIONSHIP TO WASTE STRATEGY OBJECTIVES:	None
	Does the local government have any local policies which relate to the objectives of the Waste Strategy (reduce generation, increase recovery, protect the environment)?	
	NO If YES please provide comments:	

6.3.4 Sustainable procurement

Local governments can be significant consumers whose purchasing decisions and procurement policies can have positive impacts. This section reviews activities relating to procurement of infrastructure, goods and services that avoid waste, promote resource recovery or encourage greater use of recyclable and recycled products. Information on existing sustainable procurement policies or practices that may contribute to the Waste Strategy objectives should be detailed in Table 17.

Table 17: Existing sustainable procurement policies and practices (LG to complete the table)

Sustainable procurement policy or practice	Date adopted by council	Actions implemented e.g. switching to recycled printer paper	Alignment with Waste Strategy targets, objectives or focus materials
Purchasing Policy: Sustainable Procurement	24/09/2019	Environmental considerations examples in additional comments below	The City endeavours to design Request for Quotations & Request for Tenders to provide an advantage to those suppliers and contractors who demonstrate they minimise environmental and negative social impacts and embrace Corporate Social Responsibility principles.

Additional comments (local government to insert any additional comments that may be applicable)

Examples of questions are:
Does your organisation practice waste minimisation e.g. reduced packaging, or packaging with recycled materials or using compostable packaging? Please provide details including % of reused/recycled materials used.
At the end of the product life, does your organisation accept the return of used products for the purpose of recycling/reusing?
Are the products your organisation distribute/use in the delivery of service able to be easily disassembled and recycled after use?
The City aims to reduce its carbon footprint and in order to achieve this, we will endeavour to send our waste to facilities within the City's boundaries.

Part 1 - Services and performance

6.0 Waste management tools

6.4 Behaviour change programs and initiatives

Communication and engagement with waste generators and managers underpins many local government waste management activities, and are vital in driving behaviour change needed to achieve the objectives and targets of the Waste Strategy.

Behaviour change programs and initiatives refers to activities that increase awareness, skills and knowledge; provide consistent messaging; help people to use waste infrastructure; and encourage the adoption of specific, positive waste behaviours and attitudes.

Most local governments have existing behaviour change programs and initiatives and it is important to evaluate their effectiveness. This section includes an opportunity for a high level qualitative assessment process to understand what has worked and what has not. The results can be used to inform actions for *Part 2 – Implementation plan (Table 21)*.

Information on the local government's existing waste behaviour change programs or initiatives should be detailed in Table 18. This may include participation in Waste Authority funded programs, or programs/initiatives run by the local government.

Table 18: Behaviour change programs and initiatives, including Waste Authority programs and other local government initiatives (LG to complete the table)

Local government program/initiative	Description	Outcomes achieved as a result of the program (Qualitative/quantitative)	Evaluation method	What's worked/not worked	Suggested improvements
Waste Education Plan 2018/19-2022/23	Guiding document that outlines facilitation of education programs to support behaviour change	Reduction in tonnage per capita Reduction in contamination of household bins	Waste audits, ranging from kerbside visual audits to larger scale samples. Qualitative data in form of surveys and feedback	POSITIVES Partnerships with organisations such as Keep Australia Beautiful WA, DWER and Sea Shepherd. Support for the community via schools.	Review the Waste Education Plan to better align with the outcomes of the Waste Avoidance and Resource Recovery Strategy 2030
Utilisation of the Waste Sorted Toolkit	Adoption of the Waste Authority's Waste Sorted Toolkit to communicate waste education messages to community	The Waste Sorted Toolkit will be widely utilised to support the roll-out of the Better Bins Program in the 2020/21 Financial Year. More information about the results of the program will be available following that time.	Waste audits, ranging from kerbside visual audits to larger scale samples. Analysis of qualitative outcomes via social media, traditional media, surveys and direct feedback	POSITIVES Range of materials ready to utilise with community. Consistent look of communications across WA. Support from DWER in the development and delivery of materials. NEGATIVES Potential limitations with the design style of the program	State government mandate the use of the waste sorted tool kit so that all local governments are utilising the same information for communicating consistent waste education information.
Earth Carers	Behaviour change program run by Mindarie Regional Council	Participants become community ambassadors for waste education Number of Earth Carer volunteers	The City does not receive evaluation of this program	POSITIVES City support through truck utilisation. Number of volunteers available to support community waste education. NEGATIVES Lack of member council input into evaluation of the program. Time intensive commitment.	Review to determine if the outcomes of the program are attainable through similar, less time and resource intensive processes
Great Recycling Challenge (GRC)	The City of Wanneroo's Great Recycling Challenge (GRC) is a household waste education program, based upon WALGA's Bin Tagging Program, that aims to improve the recycling habits of residents and reduce contamination in waste and recycling bins. In 2019 over a six week period the waste team visited 1800 houses across the City's 36 suburbs to inspect kerbside waste and recycling bins. The Waste team visually checked the contents of each household's waste and recycling bins to see if there are items that do not belong. The team then left feedback on a tag attached to the bin handle. The tags provided individual information about how each household can help maximise the City's recycling efforts. A number of improved households received prizes for compliance which were awarded at a ceremony attended by the City's Mayor and other elected members.	On the waste teams final final visit, 68% of recycling bins contained low or no contamination, with almost 50% of households having no contamination visible in the bin. Rates of severe contamination dropped from 12% of households to 4% of households over the six week period.	Visual Inspection	POSITIVES Individualised feedback on recycling behaviours to residents Reduced rates of contamination in a majority of households visited Kerbside conversations with members of the community, a majority of who supported the intent of the program Inclusion of a reward component appears to add a competitive nature for some residents. NEGATIVES Time and resource intensive, which limits the reach of the program.	Consideration of staff resourcing to better facilitate the program. Opportunity to test the broader impact of the program, including on those who are not selected, through broader reaching surveys. The program could routinely be targeted in to areas/suburbs which have higher instances of contamination.

Additional comments (local government to insert any additional comments that may be applicable)

Mindarie Regional Council runs waste education programs in support of and/or in conjunction with the City of Wanneroo's Waste Education Team.

6.5 Data

Table 19 provides an opportunity to assess existing waste data practices, identify strengths and gaps and consider the kinds of data activities which could be included in the *Part 2 – Implementation Plan* to improve the local government's waste data. It should be completed based on the data/information covered in *Part 1* of this document, as well as the individual experience of the officer/s responsible for collecting and using waste data.

Where 'no', please comment on:

- the kinds of data that is missing, where data gaps exist
- barriers to collecting or accessing adequate data
- the kinds of data collection, analysis or reporting practices that are not currently in place which would assist local government waste management functions.

Table 19: Assessment of waste data (LG to complete the table)

	Please ✓		Comment
	YES	NO	
Does the local government have access to adequate waste data to complete Part 1 of the waste plan?	✓		Mostly. Waste operations relies on external sources to submit reports with weights of materials disposed/recycled/recovered. This information is then fed into a master excel waste spreadsheet.
Does the local government use waste data when undertaking planning activities for waste projects/programs?	✓		Data from waste and recycling audits is used to develop waste education messages and behaviour change programs.
Does the local government have access to adequate waste data for this purpose?	✓		
Does the local government use waste data when monitoring or assessing waste projects/programs?	✓		Historically bulk hard waste was disposed to landfill but in October - December 2018 the City carried out a nine week trial by diverting the material to a material recycling facility. The content of the Bulk Hard Waste was broken down into weight and category and a recovery rate of 44% was achieved. As a result of the success of the 9 week all bulk hard waste is no longer disposed to landfill and is now sent to a material recycling facility. In 2019 a recovery rate of 40% was achieved.
Does the local government have access to adequate waste data for this purpose?	✓		
Does the local government use adequate waste data to measure progress toward the targets and objectives of the Waste Strategy?	✓		Master waste services excel waste spreadsheet automatically generates waste diversion and recycling recovery rates.
Does the local government have access to adequate waste data for this purpose?	✓		
Does the local government have access to adequate waste data to fulfil annual data reporting obligations under the WARR Regulations? (previously undertaken through the Waste and Recycling Census)	✓		Data used from the master excel waste spreadsheet. This was adequate for the Waste Census, but will be reviewed and enhanced to suit the requirements of the newly created and mandated Waste Plans.
Are there any types of waste data that the local government does not currently collect or have access to that would be helpful/useful?	✓		Number and type of white goods presented for collection annually. This data would assist the City with relevant data before progressing to any on demand service in the future.
Are there any ways which local government waste data collection, storage or use could be improved?	✓		Consistent recording of litter Vs illegal dumping
Is the data collected by the local government accurate? Are any new strategies needed to improve accuracy?	✓		Weighbridge dockets/reports for all material disposed or recycled.
Does the pre-filled data provided in this template align with the data the local government has? i.e. is this pre-filled data accurate?		✓	Minor adjustments made in section P1- 3 Avoid
Any additional comments?	✓		The City has access to most of the data requested, However a review of the data that is collected will be required, to amend current practices, to guarantee that ALL data is available.

Part 1 - Services and performance

7.0 Summary

The purpose of *Part 1* of the waste plan is to consolidate information about current waste management practices, to enable you to assess and identify:

- current waste management performance
- alignment between current waste management practices and the Waste Strategy
- strengths and successes, as well as gaps and opportunities for improvement.

Table 20 provides space to analyse the data and information presented in *Part 1*, and should be used to determine waste management priorities for the short, medium and long term, and translate these priorities into actions in *Part 2 – Implementation plan (Table 21)*.

Table 20: Assessment of current waste management performance and prioritisation of future actions *(Completing this table is optional)*

Waste management achievements (for example, performance/achievement against Waste Strategy targets or objectives or where particular waste management objectives have already been met)	Illegal dumping reduced from 757 tonnes in 2015/16 to 335 tonnes in 2018/19, Compositional kerbside waste and recycling analysis completed Secured Waste Authority funding for introduction of third kerbside bin for organics. Continued to deliver a waste service with an ever expanding population and City.
Opportunities for improvement (for examples, where performance against Waste Strategy targets or objectives could be improved or where waste management objectives have not been met)	Increase recycling rates, currently 27% of recyclables materials presented by the community should actually be disposed of in the residual bin. Roll out the City's three bin system. This will allow for a greater amount of materials to be recycled for the community. Continue to develop the City's community drop-off sites planning with a view to implementation once a three bin system has been rolled out.
Priority areas for action in Part 2 – Implementation plan	Ongoing (activities currently under way and/or continuously undertaken) Community Education - Great Recycling Challenge, 3 bin roll-out,
	Short term (within the next 1-2 years) Roll-out of 3 bin kerbside GO service & standardise bin lids. Implementation of Waste Education Plan. Develop business case for community drop-off centres. Develop business case to transition from vergeside collection service to on-call service. Develop plans for a Resource Recovery Precinct within the City of Wanneroo. Commence development of Resource Recovery Precinct in City of Wanneroo.
	Medium term (within the next 3-5 years) Development of community drop-off facilities, Transition to FOGO kerbside service, Implementation of Waste Education Plan, Introduction of Public Place Recycling. Commence development of Resource Recovery Precinct in City of Wanneroo.
	Long term (more than five years) Commence development of Resource Recovery Precinct in City of Wanneroo. Review waste collection methodology

Bin Audit Composition Category Details

Recyclable Components				
	1	2	3	4 Descriptors
Recyclables	Paper	Recyclable Paper	Newspaper	Newspapers, Newspaper like pamphlets,
			Glossy Paper	magazines (glossy) pamphlets, present wrapping paper,
			Office Paper	A4 document paper, writing pads, letters, stationery papers, Print / Writing Paper, envelopes
			Coloured Paper	Coloured Paper
		Non-Recyclable Paper	Composite Paper	Composite paper items where the weight of the paper is estimated to be greater the weight of the other materials, envelopes with transparent windows
			Contaminated Paper	Paper towel, Paper Napkins, Contaminated Paper - soiled not recyclable
			Other Paper	Non-Recyclable Paper, greaseproof paper, paper with wax coating, high wet strength papers, telephone books
	Cardboard	Recyclable Cardboard	Corrugated Cardboard	Corrugated cardboard boxes,
			Packaged Flat Cardboard	packing boxes etc, cereal boxes, business cards, folding cartons
			Liquid Paper Board Foil Lined and Other	UHT / Long life milk, Soy Milk Cartons, some fruit juice cartons, Carbon barriers, Milk Cartons, Cardboard with wax coating, paper/disposable cups including biodegradable cups
		Non-Recyclable Cardboard	Composite cardboard	Composite cardboard items where the weight of the cardboard is estimated to be greater the weight of the other materials, e.g. pringle boxes etc,
			Contaminated Cardboard	Contaminated Cardboard e.g. pizza boxes
			Other Cardboard	Non-Recyclable Cardboard
	Plastics	Recyclable Plastics	PET #1	Soft drink bottles, juice bottles, some food & mouthwash containers (e.g. jam & sauce bottles, peanut butter jars) including coloured PET
			HDPE#2	Milk and cream bottles, shampoo and cleaner bottles, HDPE bottles, including coloured HDPE
			PVC#3	Cordial and juice bottles, blister packs, plumbing pipes and fittings, PVC labels
			LDPE#4	Ice cream container lids, cream bottle lids, squeeze bottles, lids, builder's black plastic, black mulch film, plant nursery bags
			Polypropylene#5	Ice cream containers, drinking straws, pot plant pots, some bottle caps, plastic garden settings, potato crisp bags, compost bins
			Polystyrene #6	Yoghurt / sour cream containers, hot drink cups, take away containers, plastic cutlery, video/CD boxes, packaging foam, any foam
			Plastic#7 Other	Tupperware, Mixed unidentifiable plastics, all other resins and multi-blend plastic materials
		Non-Recyclable Plastics	Plastic Bags	Plastics Shopping Bags, Plastic Produce/Food Bags, Resealable Plastic Bags, Bin liners, Garbage bin liners, Compostable Plastics Bags
			Plastic Film	Cling film
			Composite (Mostly Plastic)	Composite plastic items where the weight of the plastic is estimated to be greater than the other material items
	Glass	Recyclable Glass (CDS Glass)	Glass Bottles	Beer/Cider Mixed Drinks, Soft drink bottles, not broken glass
		Recyclable Glass	Glass Other	wine bottles, food and sauce jars,
		Non-Recyclable Glass	Miscellaneous/Other Glass	Plate glass (window and windscreen), broken light globes glass, glass particles, Black or ceramic lined glass, Including broken glass that is recyclable more than 50mm in size
	Ferrous (Steel)	Steel	Steel Cans	Food cans, pet food cans, tins, empty paint tins,
			Steel Aerosols	Aerosol cans
			Composite Ferrous (Mostly Ferrous)	Composite ferrous items where the weight of the metal is estimated to be greater than the other material items
			Ferrous Other	Beer bottle tops, 100% ferrous items that are not cans / tins / packaging materials
	Non Ferrous (Aluminium)	Aluminium	Aluminium Cans	Beer and soft drink cans,
			Aluminium Aerosols	Aluminium aerosol cans
			Aluminium Foil	clean foil
			Composite Non-Ferrous (Mostly Non-Ferrous)	Composite non-ferrous metal items where the weight of the metal is estimated to be greater than the other material items
			Non-Ferrous Other	Copper / brass / bronze items, other metals (not ferrous / aluminium), Aluminium tamper proof seals
Contaminants/Non-Recyclable Components				
	Organic	Organic	Food Waste	Vegetable scraps, meat scraps, animal food, leftover food, Food particles, Bones
			Green Waste	Grass clippings, tree trimmings / pruning's, flowers, tree wood
			Packaged Food Waste	(Liquid containers - quarter full or more) and (Food Waste in containers or bags)

Organic			Other Putrescible	Animal excrement, mixed compostable items
	Other Organics	Other Organics	Wood/Timber	Milled wood / timber, wooden skewers
	Textiles	Textiles	Textiles	(Natural/Synthetic - Apparel/Bedding etc.), (Leather and Rubber)
			Other Textiles	Shoes, handbags, millinery etc
Hazardous	Earth	Earth	Soil/Dust 'n' Dirt and Inert and Broken Glass, Ash/Coal	Vacuum bag contents, soil, rocks, dirt, grit, mud, Broken Glass less than 50mm in size
			Ceramics, Rocks/Stones, Bricks, Concrete	Bricks and stones, Cups, bowls, pottery items, concrete
			Pharmaceuticals	Unused prescription medicine, vitamins and Minerals
	Medical	Medical Waste	Medical Waste	Band aids, Bandages, Used surgical gloves, Surgical Instruments, Medical aids/kits, Medical devices and radioactive materials, any solid waste generated from a diagnosis, treatment of humans or animals, /Medical Other
			Hypodermic Syringes	Hypodermic Syringes, Epi Pens
	Pathogenic Infectious	Pathogenic Infectious	Sanitary / Hygiene	used tissues (items with any bodily fluids), tampons/pads, cotton buds)
			Nappies	Adult and Child disposable nappies
	Hazardous	Hazardous	Chemicals	Bleach, Shampoo, Cleaning Products, (where the weight of the product is estimated to be greater than the weight of the container)
			Paint	Wet/Dry Paint
			Batteries Household	Batteries (Single Use and Rechargeable), Mobile phone battery
			Batteries Other	Vehicle Batteries e.g. Car/Boat, Industrial batteries e.g. Power Supply (UPS)
			Fluorescent Tubes/Light Bulbs	
			Oil Household, Motor & Other	
Other			Building Material	
			Hazardous Other	Uncategorized hazardous waste
	Electronic Waste	Electronic Waste	Toner Cartridges	Toner Cartridges
			Computer Equipment	Computer Components, Peripheral Devices/Computer Printer or Photocopier/Printer
	Miscellaneous	Miscellaneous	Mobile Phones	Mobile phones
			Electrical Items	Electrical Products
			Miscellaneous (Specify)	Any items not applicable to other categories

GLOSSARY

Avoidance	Avoidance refers to the prevention or reduction of waste generation and is the most preferred option in the waste hierarchy.	
Better practice	Better practice refers to practices and approaches that are considered by the Waste Authority to be outcomes-focussed, effective and high performing, which have been identified based on evidence and benchmarking against comparable jurisdictions	
Commercial and industrial waste (C&I)	Solid waste generated by the business sector, State and Federal Government entities, schools and tertiary institutions.	
Commercial waste services	<ul style="list-style-type: none"> Refers to drop-off, kerbside, vergeside or other waste services provided by the local government to commercial premises. Discretionary service, not offered by all local governments 	
Construction and demolition waste (C&D)	Solid waste produced by demolition and building activities, including road and rail construction and maintenance, and excavation of land associated with construction activities.	
Disposal	<ul style="list-style-type: none"> Disposal refers to the discharge of waste into the environment, either into landfill or another disposal route. Disposal is the least preferred option in the waste hierarchy. 	
Drop-off facilities and services	<ul style="list-style-type: none"> Drop-off collections are where reportable waste is delivered to the waste depot (drop-off facility) by the residents of the local government i.e. self-hauled waste. Services are provided to collect waste or recyclable materials. May be temporary or permanent standalone drop-off points for one or more materials, or may form part of other waste facilities (such as landfills or transfer stations). Note: this does not include HHW drop-off points 	
Energy recovery	The process of extracting energy from a waste stream through re-use, reprocessing,	
Household hazardous waste (HHW) facility	<ul style="list-style-type: none"> Refers to facilities for the drop-off and storage of HHW Includes consideration of the drop-off and storage procedures and infrastructure, staffing and resourcing, layout, operation and management HHW facilities, etc. 	
Illegal Dumping	<p>Illegal dumping is the unauthorised discharging or abandonment of waste and is an offence under Section 49A of the <i>Environmental Protection Act 1986</i>.</p> <p>Illegally dumped waste is generally considered to have the following attributes:</p>	
	Volume	> 1 cubic metre
	Environmental impact	Contains items/substances that are potentially noxious or hazardous; potential for environmental harm if material leaks, spreads or degrades
	Type of waste	Commercial or industrial waste; larger-scale household waste
	Reason for offence	Premeditated decision; commercial benefit or avoidance of fee
	Mode of deposition	Deposited using a vehicle
Kerbside waste services	<ul style="list-style-type: none"> A regular, containerised collection service (often a wheelie bin) where the waste or recycling is collected from outside a resident's dwelling. Can apply to either recycling or general waste (and in a few instances green waste). 	
Landfill	<ul style="list-style-type: none"> Refers to inert or putrescible waste, registered or licenced landfills Activities related to the layout, operation, management and post closure of a landfill. 	

	<ul style="list-style-type: none">Includes consideration of the technology and infrastructure on site, staffing and resourcing, and any other waste facilities or services at the landfill site (e.g. greenwaste or recycling drop off, mulching, tip shop, etc.)	
Litter	Litter is defined in the <i>Litter Act 1979</i> as including: <ul style="list-style-type: none">all kinds of rubbish, refuse, junk, garbage or scrap; andany articles or material abandoned or unwanted by the owner or the person in possession thereof, but does not include dust, smoke or other like products emitted or produced during the normal operations of any mining, extractive, primary or manufacturing industry. Litter is generally considered to have the following attributes:	
	Volume	< 1 cubic metre
	Environmental impact	Nil or minor actual or potential environmental impact
	Type of waste	Personal litter
	Reason for offence	Unpremeditated, convenient disposal
	Mode of deposition	Deposited by hand (includes dropping by hand from a vehicle)
Local government waste management	<ul style="list-style-type: none">Refers to waste generated by a local government in performing its functionsIncludes materials such as construction and demolition waste from road and footpath building and maintenance; greenwaste from parks maintenance; waste generated at local government offices, depots, and facilities	
Municipal solid waste (MSW)	Solid waste generated from domestic (residential) premises and local government activities	
Peel region	The Peel region is the area defined by the Peel Region Scheme.	
Perth metropolitan region	The Perth metropolitan region or the Perth region is the area defined by the Metropolitan Region Scheme.	
Public place services	Public place waste services refers to permanent bins provided by local government in public places to collect waste and/or recycling.	
Recovery	The process of extracting materials or energy from a waste stream through re-use, reprocessing, recycling or recovering energy from waste.	
Reuse	Reuse refers to using a material or item again.	
Reprocessing	Reprocessing refers to using an item or material that might otherwise become waste during the manufacturing or remanufacturing process.	
Recycling	The process by which waste is collected, sorted, processed (including through composting), and converted into raw materials to be used in the production of new products.	
Residual Waste	<ul style="list-style-type: none">Waste that remains after the application of a better practice source separation process and recycling system, consistent with the waste hierarchy as described in section 5 of the WARR Act.Where better practice guidance is not available, an entity's material recovery performance will need to meet or exceed the relevant stream target (depending on its source - MSW, C&I or C&D) for the remaining non-recovered materials to be considered residual waste under this waste strategy.	
Special event waste services	Special event waste management refers to temporary bins and/or waste collection services provided by local government to manage waste generated at events such as fireworks displays, music festivals, sports events, markets etc.	
Sustainable procurement	Sustainable procurement involves meeting a need for goods and services in a way that achieves value for money and generates benefits not only to the organisation, but also to society and the economy, while minimising damage to the environment.	
Transfer station	<ul style="list-style-type: none">Refers to facilities which undertake large scale consolidation of waste or recyclable materials for transfer to another facility for processing or disposalActivities related to the layout, operation and management of a transfer stationIncludes consideration of the technology and infrastructure on site, staffing and resourcing, and any other waste facilities or services available at the site (e.g. greenwaste or recycling drop off, mulching, tip shop, etc.)	
Vergeside waste services	<ul style="list-style-type: none">Vergeside collection services are bulk, infrequent (~every 4-6 month or on demand) services.Material is collected from residential 'vergesides' either non-containerised or in a skip provided by the local government. Vergeside services may relate to green waste or hard wasteIncludes waste and/or recyclable materials that may be mixed or separated and the source and can include green waste or hard waste.	

Waste services	<div>Waste services are defined by the <i>Waste Avoidance and Resource Recovery Act 2007</i> as the:</div> <ul style="list-style-type: none">• the collection, transport, storage, treatment, processing, sorting, recycling or disposal of waste; or• the provision of receptacles for the temporary deposit of waste; or• the provision and management of waste facilities, machinery for the disposal of waste and processes for dealing with waste.
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WASTE PLAN

2020-2025

DRAFT





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1 INTRODUCTION

In 2016 the City of Wanneroo (the City) released its first Strategic Waste Management Plan (SWMP) 2016-2022 to deliver waste and recycling services that achieved a balance between accessibility, affordability and sustainability. To avoid confusion the City has renamed the SWMP to the Waste Plan to align with the *Waste Avoidance and Resource Recovery Strategy 2030*.

The previous Waste Plan aimed to provide guidance to the City in the delivery of waste services in a manner which provided a framework of priorities for improving waste management initiatives that are designed to divert waste from landfill and improve recycling practices. The overarching objectives of the Waste Plan were to:

- Promote the delivery of efficient and effective Waste Management solutions;
- Reduce the City's ecological footprint, where possible;
- Align operations and disposal options with the principles of the Waste Hierarchy;
- Foster a Partnership Approach with Community and Industry; and
- Develop a sound governance model for Waste Management for the City.

The current Waste Plan has been reviewed and updated to reflect contemporary initiatives and issues, to understand achievements to date and to refresh actions based on change within the waste and recycling industry and Western Australian State Government's future waste strategies.

This revised Waste Plan outlines how Council will manage its waste management services over the next 5 years, and sets the City's priorities and measurable targets in alignment with federal, state and local government strategic and policy frameworks.

This waste Plan is structured around five key focus areas as follows:

1. Waste Services;
2. Waste Infrastructure;
3. Policies and Procurement;
4. Data; and
5. Behaviour and change programs and initiatives.

1.1 AIMS AND OBJECTIVES

With a focus on five key areas this Waste Plan aims to define the City's current situation of 'where we are now' in regards to the management of waste and 'where we want to be'. By identifying the gaps between our current situation and future aspirations the required actions have been identified and are listed in the Implementation Plan in *Section 6: Priorities for 2020-2025*.



Continued commitment to improving waste management practices will significantly contribute towards achieving objectives and will enable Council to responsibly provide a level of service that the community expects.

1.2 THE REQUIREMENT FOR A WASTE PLAN

The *Waste Avoidance and Resource Recovery Strategy 2030* (Waste Strategy) requires local governments to implement Waste Plans which align waste planning processes with the Waste Strategy. All local governments and regional councils located in the Perth metropolitan and Peel region (Perth and Peel regions), and major regional centres that provide waste services, are required to develop waste plans for the 2020-21 financial year, and perform their waste management functions in accordance with their Waste Plan.

Waste Plans will provide a link between the targets and objectives of the Waste Strategy and local government waste management initiatives via the following:

- Align local government waste management activities with the Waste Strategy;
- Map current performance and establish a benchmark to achieve Waste Strategy targets;
- Monitor progress of local government achievements of Waste Strategy targets; and
- Design programs and activities which will support the implementation of Waste Plan.

2 LEGISLATION, POLICY FRAMEWORK AND STRATEGIC DRIVERS

Within Australia each tier of government (Federal, State and Local) plays an important part in guiding how waste is managed. This Waste Plan aligns with all of these acts, policies, targets and objectives.

2.1 FEDERAL LEGISLATION AND REGULATION

The Commonwealth Government possesses limited authority to introduce national legislation for waste management and resource recovery. The following is a summary of key documents that have been considered in development of this Waste Plan:

- *Environmental Protection and Biodiversity Conservation Act 2016*;
- *National Greenhouse and Energy Reporting Act 2007*;
- *Clean Energy (Consequential Amendments) Act 2011*;
- *Clean Energy Legislation Amendment Act 2012*;
- *Product Stewardship Act 2011*;
- *National Waste Policy, 2018*;

- *Environmental Protection Act 1986; and*
- *The Litter Act 1979.*

2.2 STATE LEGISLATION AND REGULATION

The *Local Government Act 1995* confers powers to the City which include the provision of a waste removal service to the City's residents. The *Waste Avoidance and Resource Recovery Act 2007* (WARR Act) is the major waste management legislation in Western Australia (WA). The WARR Act established the Waste Authority and has a particular focus on prescribed local government mechanisms, including:

- Minimum level of Waste Services to be provided by local councils;
- Requirement for the development of Waste Plans by local councils;
- Requirement for Waste Local Laws;
- Need for the permitting of facilities which receive certain waste materials; and
- Adherence to the principles of the Waste Hierarchy as shown in **Figure 1**.

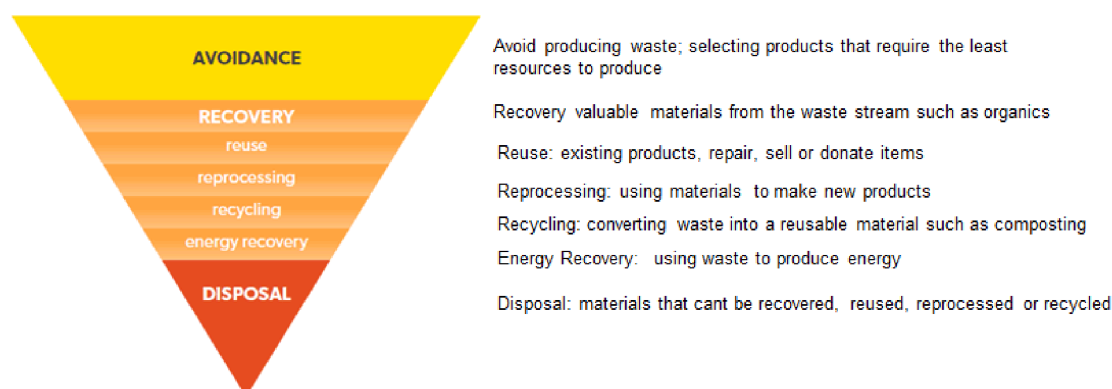


Figure 1: Waste Hierarchy

The Waste Hierarchy is commonly adopted by governments across Australia as the ideal structure for moving towards sustainable resource management. The Waste Hierarchy states that waste should be managed in order of preference: avoidance, recovery, reuse, reprocessing, recycling, energy recovery with disposal as the last resort.

The Waste Avoidance and Resources Recovery Act 2007

The WARR Act was amended in 2018 to facilitate the implementation and operation of a container deposit scheme (CDS) in WA. The CDS is an extended producer responsibility scheme which allows consumers to return empty beverage containers to a refund point and receive a 10 cent refund in exchange. The CDS is intended to complement kerbside recycling and existing waste services. The refund will encourage people to collect and recycle beverage containers consumed away from home. Key features of the WA CDS are expected to align with the existing and proposed schemes in other states and territories in terms of structure, operations, labelling and value of the deposit.



The Waste Avoidance and Resource Recovery Levy Act 2007

The *Waste Avoidance and Resource Recovery Levy Act 2007* is an economic instrument designed to reduce waste to landfill by imposing a levy on certain waste received at disposal premises. The levy dissuades the use of landfill by:

- Increasing the cost to dispose of waste to landfill;
- Modifying behaviour in the waste management sector; and
- Supporting programs which aim to reduce waste going to landfill.

One of the actions of the Waste Strategy is to review the scope and application of the waste levy to ensure it meets the objectives of the Waste Strategy and to establish a schedule of future waste levy rates, with the initial schedule providing a minimum five year horizon.

2.3 POLICY FRAMEWORK

The City's Waste Plan has been developed to align with State and Federal policy frameworks. Key State and Federal policies are described in this section.

Federal Policy

National Waste Policy 2018

The *National Waste Policy: Less Waste, More Resources 2018* sets a clear direction for Australia for the next 10 years. The policy encompasses wastes in the municipal, commercial, industrial, construction and demolition waste sectors. The policy provides a framework for collective action by businesses, government, communities and individuals until 2030. The aims of the *National Waste Policy* are to:

- Avoid waste – prioritise waste avoidance, encourage efficient use, reuse and repair; design products so waste is minimised and they are made to last;
- Improve resource recovery;
- Increase use of recycled material and build demand and markets for recycled products;
- Better manage material flows to benefit human health, the environment and the economy; and
- Improve information to support innovation, guide investment and enable informed consumer decisions.

State Policy

Waste Avoidance and Resource Recovery Strategy 2030

In February 2019, the WA State Government released the *Waste Avoidance and Resource Recovery Strategy 2030* (Waste Strategy). The Waste Strategy aims to build on the progress of the first *Western Australian Waste Strategy: Creating the Right Environment, 2012*. It provides a long-term strategy for the State, for the continuous improvement of waste management, benchmarked against best practice.



It builds on the work done under the previous strategy, which concentrated on landfill diversion as its main metric, and now includes targets for waste avoidance, resource recovery and environmental protection, but still includes the diversion of waste disposed to landfill.

The Waste Strategy's vision states "Western Australia will become a sustainable, low-waste, circular economy in which human health and the environment is protected from the impacts of waste". The Waste Strategy places key emphasis on the omission of organics from the residual waste bin, encouraging all local governments to transition to a Food Organics and Garden Organics (FOGO) system by 2025, including the omission of organics from landfill and waste to energy.

The WARR Act is currently under review, and industry expects that changes will be made which strengthen the ability of the State Government to ensure that the newly set targets in the Waste Strategy are met.

The Waste Strategy's overall objectives and state targets are illustrated in **Figure 2**.

Avoid <i>Western Australians generate less waste.</i>	Recover <i>Western Australians recover more value and resources from waste.</i>	Protect <i>Western Australians protect the environment by managing waste responsibly.</i>
<ul style="list-style-type: none"> ⦿ 2025 – 10% reduction in waste generation per capita ⦿ 2030 – 20% reduction in waste generation per capita 	<ul style="list-style-type: none"> ⦿ 2025 – Increase material recovery to 70% ⦿ 2030 – Increase material recovery to 75% ⦿ From 2020 – Recover energy only from residual waste 	<ul style="list-style-type: none"> ⦿ 2030 – No more than 15% of waste generated in Perth and Peel regions is landfilled. ⦿ 2030 – All waste is managed and/or disposed to better practice facilities

Figure 2: Waste Strategy targets

Increased media focus on waste

2017 and 2018 saw an increased media focus on how much society wastes as well as what actually happens to that waste after it has been collected. Examples include:

- ABC's War on Waste television series and podcast;
- ABC's Four Corners investigation into how the waste sector works; and
- A great deal of media attention about the impact to Australia's recycling system resulting from implementation of China's *National Sword Policy*.

The heightened media attention has engaged new people in the community and deepened the understanding of those who were already engaged. Local governments across Australia, including the City, have responded to their communities by providing increased levels of information on the City's waste and other recycling services, and how to avoid waste and recycle more.

Changes to the recycling industry in WA

China introduced very stringent restrictions on the importation of waste through its *National Sword Policy* on 1 January 2018. This policy has significantly impacted the global market for processed recyclable materials, including the recyclable material



that is currently collected in WA. The policy aims to improve China's national environmental standards and strictly prohibits the importation of recyclable waste with contamination levels exceeding 0.5%, compared to previous limits of approximately 10%. As a consequence the WA State Government created a taskforce to advise on waste management issues in WA, in consultation with state and local governments, the waste industry and community stakeholders.

2.4 REGIONAL

Mindarie Regional Council's (MRC) *Corporate Business Plan 2018 – 2037 'Winning Back Waste'* provides a shared vision for waste management in the Region and demonstrates how the MRC will deliver environmentally sustainable waste management for its communities. The plan mirrors the strategic direction adopted by all member councils.

In 2014, the MRC commissioned a *Waste Processing Infrastructure Options Assessment Report* to provide an assessment of the most appropriate regional waste infrastructure approach for the members of the Mindarie Regional Council. The report modelled the application of different infrastructure scenarios for the region, their potential to reach diversion targets and made recommendations on the most appropriate infrastructure for the region. The report recommended the development of a Waste Precinct Model. The precinct may comprise of a sorting shed, transfer station, materials recycling facility and a waste to energy plant. This development will assist member councils to increase their municipal solid waste diversion rate to 65% or greater. As yet, there has been no major progress on this recommendation.

Waste to energy

Turning waste into energy is an opportunity to extract value from waste that would otherwise be disposed to landfill. Generating energy from waste can add renewable energy to WA's energy mix and is in alignment with the Waste Strategy. There are currently two waste to energy facilities being built in the Kwinana/Rockingham areas. These are likely to come online from 2021/22. Given its control of member councils' residual waste materials (including the City's), the MRC is likely to look to disposing of these materials at either of these facilities when they open.

This will increase the City's chances of meeting the new targets set in the Waste Strategy, if it transpires.

2.5 CITY OF WANNEROO KEY STRATEGIC DRIVERS

The City has prepared a number of key strategic documents that support the City's commitment to sustainable waste management which are:

1. *City of Wanneroo Strategic Community Plan 2017/2018 – 2026/2027;*
2. *City of Wanneroo Corporate Business Plan 2017/2018;*



3. *City of Wanneroo Waste Management Policy 2017;*
4. *Strategic Waste Management Plan 2016-2022;*
5. *Waste Services Service Delivery Review 2018 Transition Plan; and*
6. *Waste Local Law 2016.*

The City's Strategic Community Plan promotes *reduce, reuse and recycle* waste as illustrated in the **Figure 3** below:

Outcome 3.3 Reduce, reuse, recycle waste	
Strategy How will we get there?	3.3.1 Treat waste as a resource 3.3.2 Foster a partnership with community and industry to reduce waste 3.3.3 Create and promote waste management solutions
Measures How will you know our progress?	Lead Measures: <ul style="list-style-type: none"> Strategic Waste Management Plan 2016-22 Delivery of Waste management Education programs Lag Measures: <ul style="list-style-type: none"> Increase in customer satisfaction levels with recycling Reduction in waste generated per capita in the City Reduction of diversion rate of waste to landfill – kg per capita (65% by 2020) Increase in total volume of recycled waste to other waste ratio

Figure 3: Reduce, reuse, recycle (Strategic Community Plan)

The vision of the City's Waste Plan is to rethink our approach to managing waste, by viewing our waste streams as valuable material resources. Making better use of our resources and reducing the leakage of materials, as wastes, from our economies will deliver benefits economically and environmentally to the City. The move to a circular economy (**Figure 4**), replacing out-dated industrial take-make-consume and dispose models, is essential if we are to make better use of our resources and become more resource efficient.

The strategic approach of the Waste Plan places a stronger emphasis on preventing wastes and promoting material reuse activities. The Waste Plan will also focus on enhancing the collection of quality materials from discarded waste to build on the positive progress made in recycling. The SMWP will strive to improve the recovery of organics by maximising the resource value embodied in residual waste.

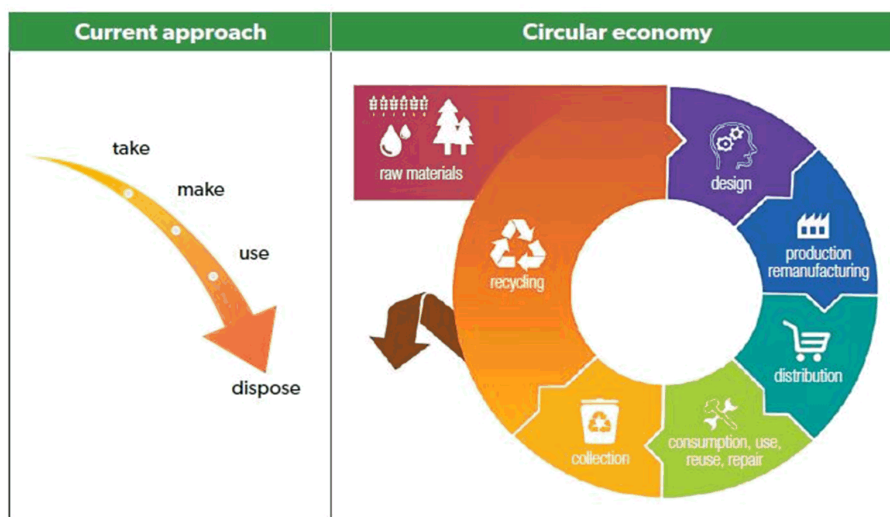


Figure 4: Circular economy approach (Waste Strategy)

3 CITY OF WANNEROO

3.1 ABOUT THE CITY

The City of Wanneroo is an expanding and thriving local government on the northern fringe of the Perth Metropolitan area, located approximately 12km from the Perth CBD at its nearest point and 62km at its furthest point.

The City of Wanneroo covers an area of 684km², has 32km of coastline and is made up of 36 suburbs. It is Western Australia's fastest growing local government authority.

Data from id community indicates that in 2019 the population of Wanneroo was 204,788. The forecasted increase in population up to 2029 is approximately 45,520 people and approximately 18,000 households that Council will need to provide services to. (<https://forecast.id.com.au/wanneroo/population-households-dwellings>)

The majority of this growth is expected to occur in:

- Northern Coastal Growth Corridor (Alkimos, Eglinton, Yanchep and Two Rocks);
- East Wanneroo (Gnangara, Jandabup and Mariginiup); and
- Infill Growth Areas (Girrawheen, Koondoola, Marangaroo).





Population variables that impact on waste generation include:

- Demographics – the age of residents and the number of people with children;
- Dwelling type – detached house, medium and high density; and
- Household composition – the number of people living in each household.

3.2 CITY PROFILE

In 2019 there were approximately 204,788 people residing in the City. The median age of residents is 33 years with:

- 30% aged under 20 years;
- 14% aged 60+;
- 40% of households are made up of couples with children;
- 1.9 children per family; and
- 3 people per dwelling.

3.3 CITY WASTE SERVICES

In 2018 the City completed an integrated review Waste Services' operations to identify opportunities for improvements in waste management, an outcome of which was the *Waste Services Service Delivery Review 2018 –Transition Plan*. The Transition Plan (TP) (**Appendix A**) highlights the pathway required to move from current operations to proposed future operations. It is divided into four phases illustrating the journey to be undertaken over a number of years. The TP concludes that the City should implement a separate organics kerbside collection service to maximise recovery of this valuable resource as endorsed at 2 July 2019 Ordinary Council meeting.

Waste is generated by all sectors throughout the community. Choices around consumption determine the quantities and type of waste generated, whilst community behaviour, in partnership with infrastructure and services, determine how much waste is actually reused, recycled and recovered. Current in-house waste and recycling kerbside collection services are provided to approximately 73,500 households within the City of Wanneroo, along with other waste disposal options for residents; the costs of which are covered by the Annual Rates Waste Service Charge. The average City household disposes of approximately 1 tonne of waste through kerbside collected bins each year.

Table 1 displays the number of requests for new bins at newly built properties alongside the number of bin repairs undertaken by the City in recent years:

Table 1: Number of bin requests per year

Year	New Bin Requests (for new built homes)	Additional bin requests existing properties	Bins Repairs
2014-15	3208	100	3875
2015-16	3607	95	3069
2016-17	2558	84	3992



2017-18	2005	111	4339
2018-19	1420	102	4210
2019-20	1125	135	4410

Table 2 displays the waste management options available to the City's residents, disposal methodologies and tonnage for the most recent financial year 2019/20:

Table 2: City's waste management options

	Service Availability	Waste Materials	Waste Disposal Point	Disposal Outcome	2019/20 Total tonnes generated per annum
Domestic Rubbish Kerbside Collection (Green Bin Lid)	Weekly	Food Waste, Green Waste	MRC RRF	Soil Conditioner Manufacture/ Landfill Disposal	58950
Recycling Kerbside Collection (Yellow Bin Lid)	Fortnightly	Card, Paper, Plastic, Tins, Glass	Cleanaway MRF	Reprocessing for Commodities Manufacturers	17681
Bulk Rubbish Verge Collection	Annual	Bulk Junk	MRC Tamala Park Landfill/Suez Transfer Station	Landfill Disposal & Recycled	6115 (3060 recycled)
Bulk Green Waste Verge Collection	Annual	Green Waste	Grass Growers	Mulch Manufacture	4152
Green Waste Drop-Off	Weekends/ Public Holidays	Green Waste	Western Tree Recyclers	Mulch Manufacture	4921
Council Facilities & Parks	As Required	Litter, Vergeside Dead Animals	MRC Tamala Park Landfill	Landfill Disposal	529
Litter/Illegal Dumping	As Required	Various	MRC Tamala Park Landfill	Landfill Disposal	271

Kerbside general waste collection

General waste disposed of in dark green lidded bins, is treated at MRC's Resource Recovery Facility (RRF) and processed in to a soil enhancer. Residues from this process are sent to landfill at Tamala Park; in 2018/19 approximately 50% of all materials received at the RRF were diverted from landfill. The City has seen a decrease in domestic waste from 2016/17 to 2018/19 (**Figure 5**) which may be attributed to a mix of increased community awareness about waste avoidance through media stories, specific waste education carried out by the City and the effects of the current economic climate on residents' spending habits, and therefore waste production.

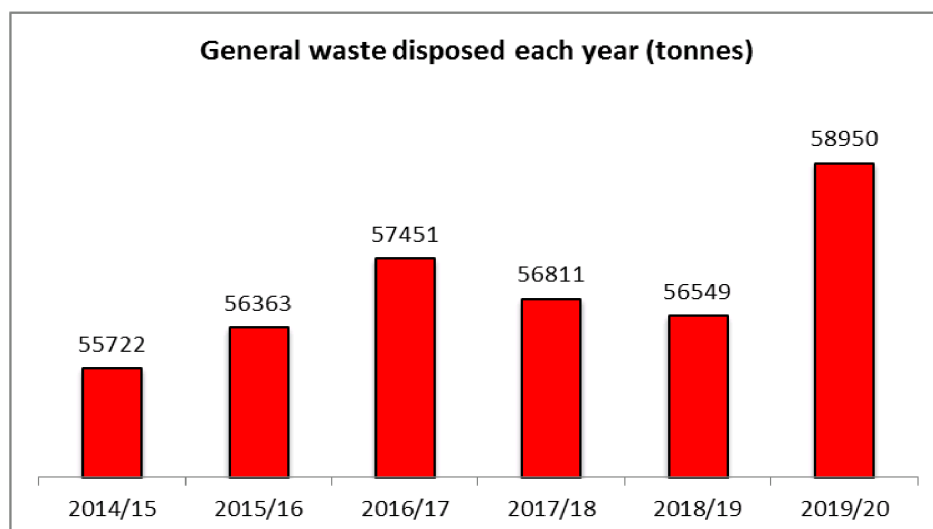


Figure 5: General waste

Kerbside recycling collection

Plastic, glass, cardboard and metal recycling products are disposed of in yellow lidded bins. The waste is treated at a private Materials Recovery Facility (MRF) where waste is separated and baled before shipping to be recycled into new products. The City has experienced a similar drop in general waste when compared to the volume of kerbside recycling collected (**Figure 6**) from 2016/17 to 2018/19.

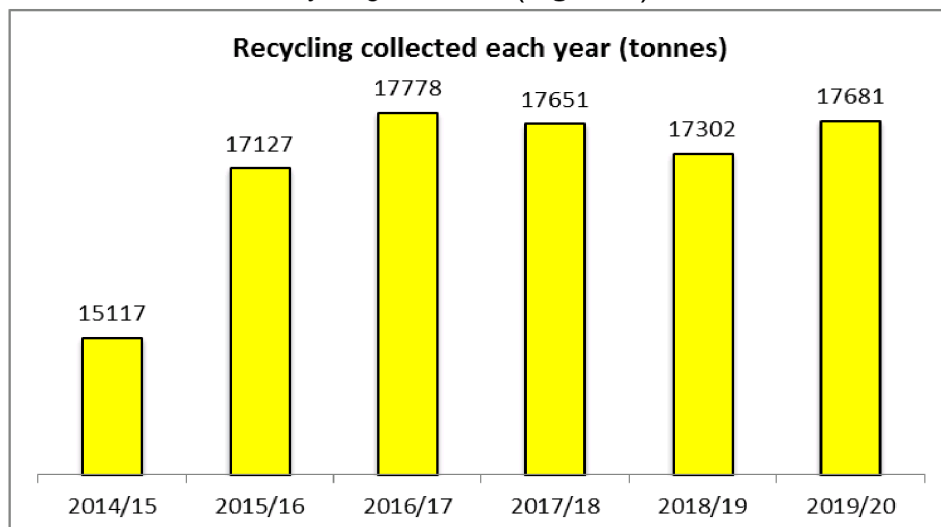


Figure 6: Recyclables

Vergeside bulk hard waste collection

Residents receive one bulk hard waste collection per year, which allows disposal of bulky materials, unable to be disposed of within their kerbside bins. In 2017/18 bulk hard waste was managed through a MRF for a period of nine weeks to increase recycling rates and divert waste from landfill. Scrap metal and mattresses were also separated out on the vergeside. The recovery rate for the nine weeks was 18%. The



2018/19 bulk hard waste was processed through the MRF for the full bulk collection cycle of 28 weeks and a recovery rate of 39% was achieved. Similarly for 2019/20 a full collection cycle was processed through the MRF achieving a recovery rate of 50%.

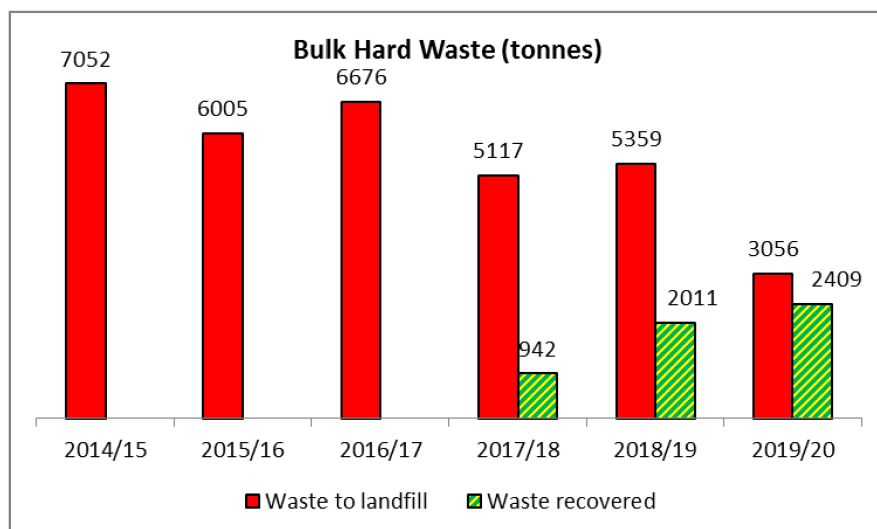


Figure 7: Bulk hard waste

Vergeside bulk green waste collection

Residents receive one bulk green waste collection per year, which allows disposal of larger quantities of garden waste unable to be disposed of within their kerbside bin. This material is compacted in rear-loading trucks and delivered to a private facility, which produces mulch. The decrease in tonnage highlighted in **Figure 8** is counter to previous years' experiences, the reasons for which are unclear at this stage.

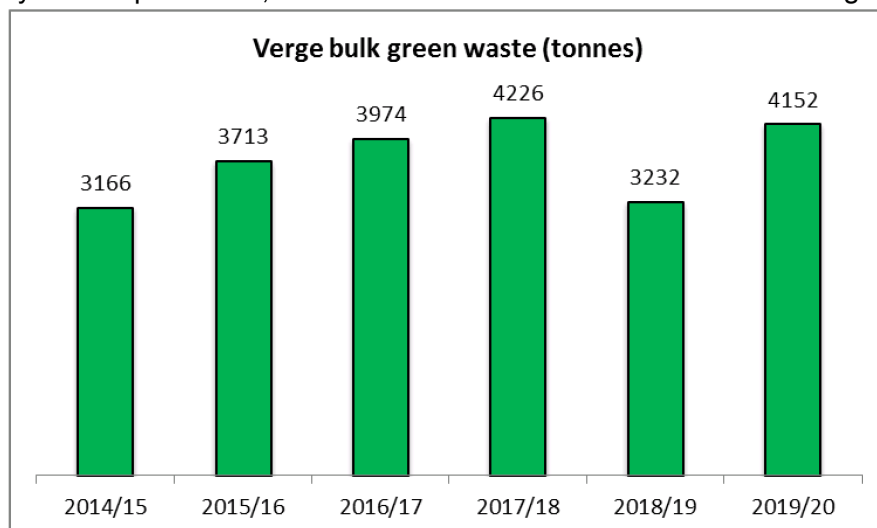


Figure 8: Vergeside bulk green waste

Green waste drop-off

Residents drop-off green waste at Wangara Greens Recycling Facility (WGRF), which is owned and operated by the City. The green waste is removed from site and processed into mulch and made available to residents.

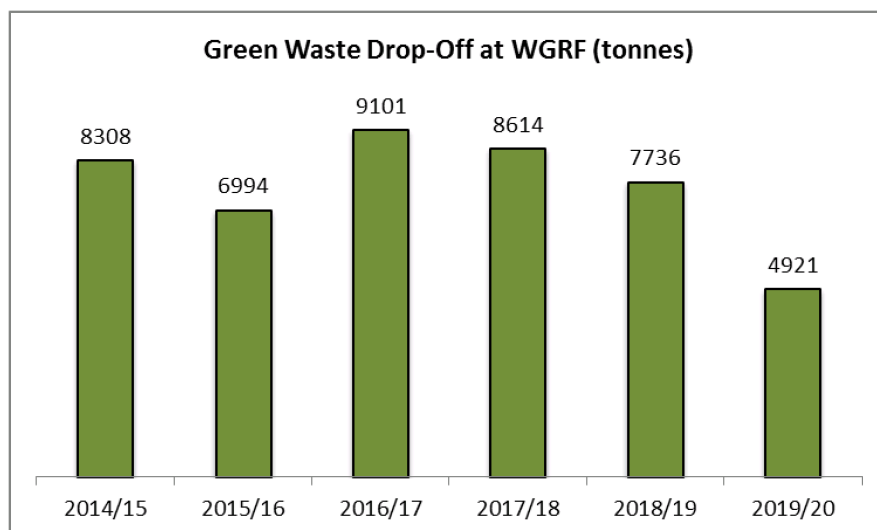


Figure 9: Green waste drop-off at WGRF

Council facilities and parks

The City collects general waste from bins in public parks, major bus stops and City facilities. Tonnages collected in recent years are illustrated in **Figure 10**.

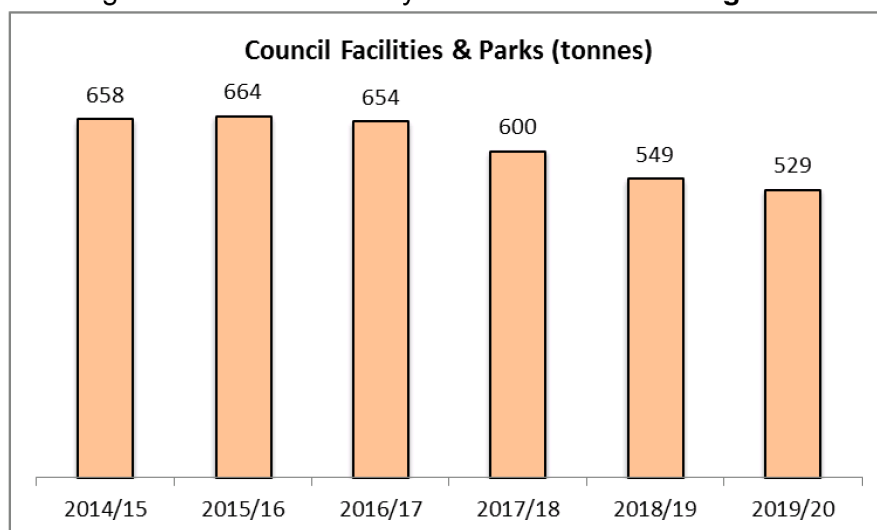


Figure 10: Council facilities and parks

Illegal dumping and litter



Illegal dumping refers to the unauthorised dumping of large quantities of rubbish on the City's verges or roadways. Litter picking is undertaken to maintain amenity in the community space and protect the environment where possible.

In recent years the City has undertaken illegal dumping/litter initiatives in an attempt to stop continuous annual rises that were experienced previously, employing various strategies to reduce illegally dumped waste. As a result, the City has reducing illegal dumping from 756 tonnes 2015/16 to 271 tonnes in 2019/20 as illustrated in **Figure 11**.

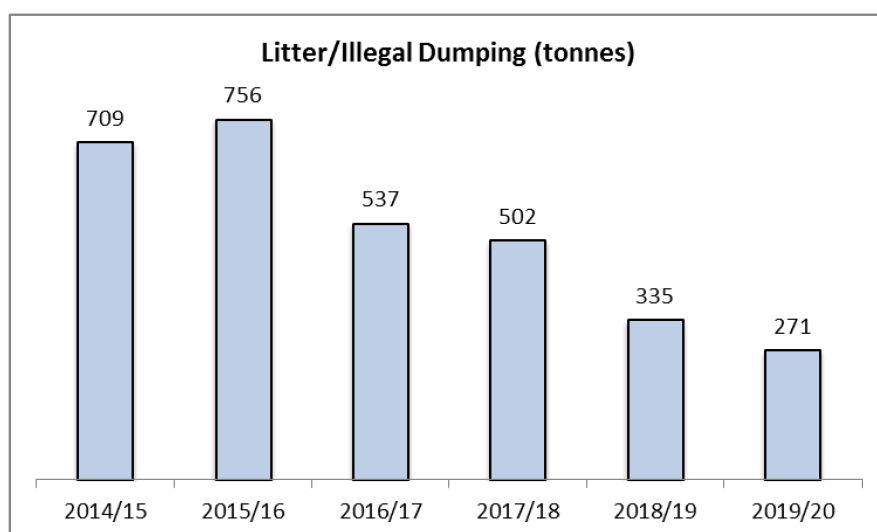


Figure 11: Litter and illegal dumping

Annual drop-off day

The City runs an annual drop-off event at Ashby Operations Centre for e-waste, tyres, textiles and cardboard.

Mindarie Regional Council Tamala Park

The City is one of seven Member Councils of Mindarie Regional Council. The City's residents can dispose of the following items free of charge at Tamala Park community drop off; cardboard, polystyrene, glass bottles and jars, aluminium cans, metal items, white goods, electronic items, batteries, waste oil and household hazardous waste (paints, chemicals, aerosols).

Waste Education

The City currently partners in a number of education programmes that engage schools and the community. The City has developed a *Waste Education Plan 2018/19–2022/23* to provide the foundations for community education and communication programs in relation to waste and aligns with the objectives of the State Waste Strategy (avoid, recover, protect).



4 EVALUATION

4.1 CHALLENGES AND OPPORTUNITIES

Population growth

The City of Wanneroo is the fastest growing local government in WA and fifth fastest growing in Australia. Data suggests that the City will grow in population by 1.6% each year until 2026. The number of City residences is expected to grow on average by 3,420 per annum.

Community consultation

Council recognises that engaging with the community results in increased community participation and support. By providing information to and consulting with individuals and organisations, a more collaborative decision making process can be achieved.

As part of the *Waste Services Service Delivery Review 2018* a community survey was undertaken over a 29 day period during May and June 2018. The survey received 1,280 responses and assisted the City in understanding what its residents, customers and stakeholders required and valued in relation to the future of waste management. The feedback collected from the survey informs the recommendations and targets within this Waste Plan.

Waste is seen to be an important issue amongst the community with school programs and advert campaigns seen as the most appropriate means to educate the community. There is an appetite for additional waste communications and education with rates letters, email and social media seen as the key channels to distribute waste information effectively.

89% of residents stated that they wanted the City to separate food and garden (FOGO) waste to promote greater recycling. 75% of those surveyed also confirmed their approval of an additional kerbside collection service to dispose of the separately collected FOGO materials.

85% of respondents confirmed that they thought it was very important to increase recycling. Only 15% of respondents indicated that they wanted an increased size bin to deal with the ever growing volumes of recyclable packaging they buy. An even smaller number (5%) indicated that they wanted an additional 240L recycling bin. 59% indicated that they would prefer a weekly pick up service for the recycling bin. However, when those respondents were questioned upon whether they would pay extra costs to receive a weekly service, they very strongly argued against this and 78% now indicated that they would prefer a larger recycling bin.

The apparent preference from a large section of the community for a larger recycling bin was validated in May/June 2020 when residents were asked if they would prefer a larger 360 ltr recycling bin; 33,800 households indicated that they did.

State Government recycling targets

Targets identified for this Waste Plan align with the State Government's waste recovery targets for the Perth Metropolitan area as set out in **Table 3**:

Table 3: State Government waste recovery targets

Key document	Target	City's performance against Targets
WA Waste Strategy: <i>Creating the Right Environment</i>	50% waste recovered by 2015	Target met in 2014,2015,2016, 2017,2018 with an average diversion rate of 54%
	65% waste recovered by 2020	The City will research and implement new programmes over the next five to ten years to assist the City to meet these targets.
Waste Strategy 2030	70% waste recovered by 2025	
	75% waste recovered by 2030	

General waste and recycling audit

Throughout 2017-2019, waste samples were collected from the City's kerbside general waste and recycling bins and audited to gain an understanding of the material composition in the bins. The audit results concluded that 27% of the material in the general waste bin was in fact commingled recyclable material that should have otherwise been disposed within the yellow lidded recycling bin (illustrated in **Figure 12**).

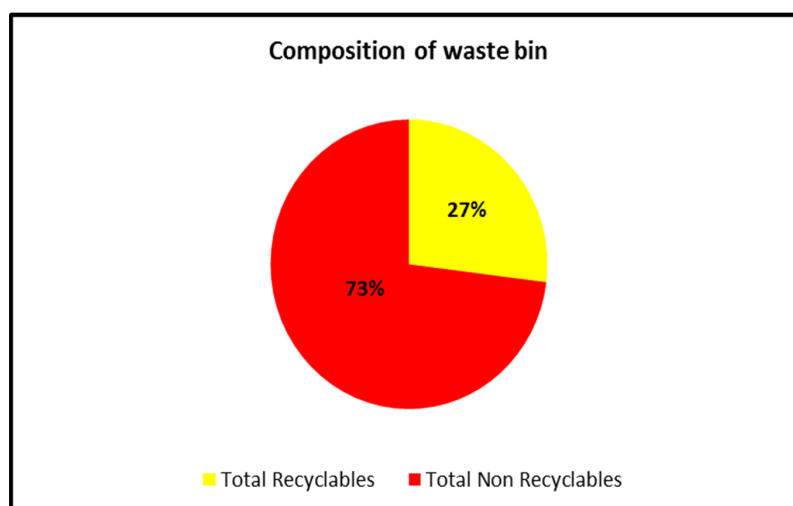


Figure 12: Composition of general waste bin



Plastics, paper and cardboard make up the largest fraction of commingled recyclable material in the general waste bin as illustrated in **Figure 13** below.

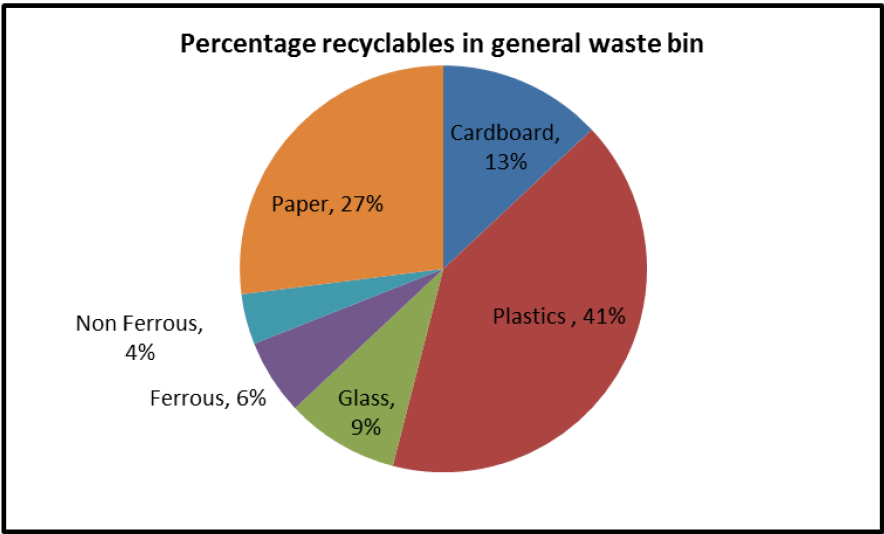


Figure 13: Recyclables in general waste bin

Audit results concluded that the City’s general waste bin comprises 29% garden organic (GO) and 21% food organic material, indicating that 50% of the general waste bin is available for FOGO processing (**Figure 14**).

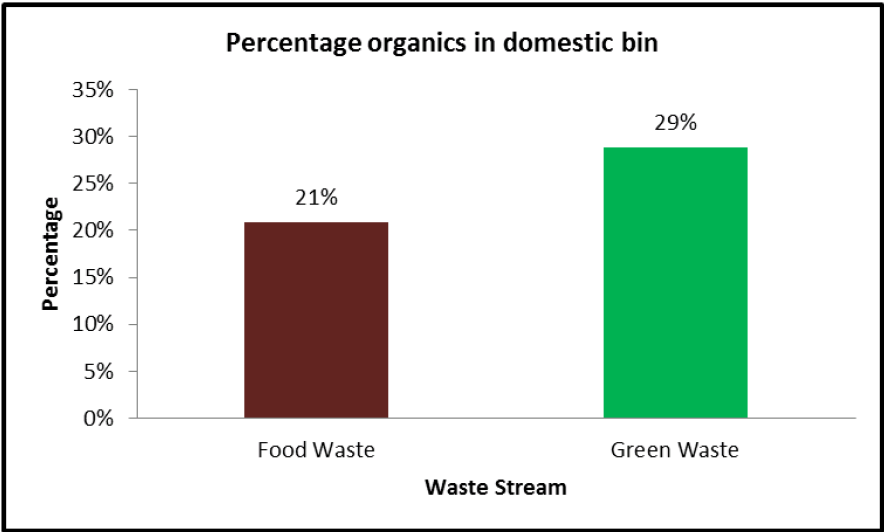


Figure 14: Composition of organic material in general waste bin

As illustrated in **Figure 15** and **16** the composition of the yellow lidded recycling bin indicates that there is 21% contamination in the bin. This comprises mainly of earth, textiles and organics.

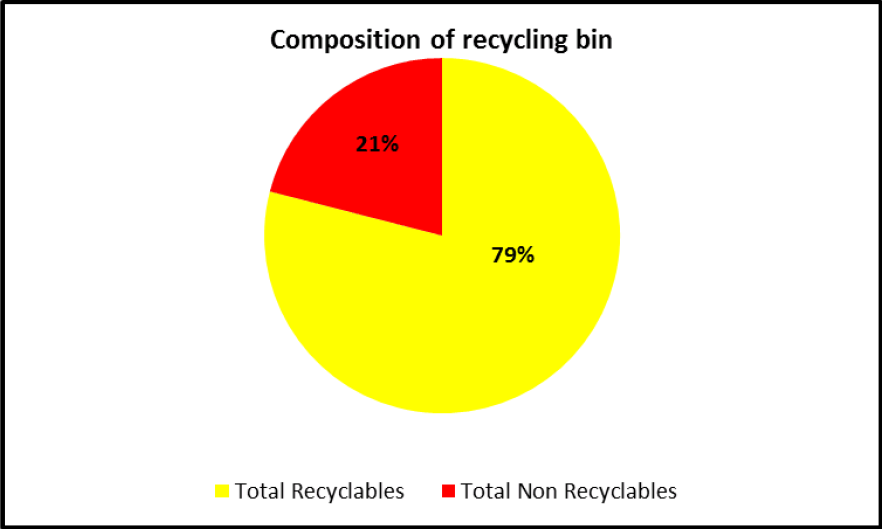


Figure 15: Composition of recycling bin

There is now greater pressure to increase sorting of materials to ensure low contamination rates. Research has indicated that causes of contamination can be because households believe they are sorting correctly but not fully understanding what is accepted. This is the case with soft plastics which were once accepted in the recycling bin by MRFs but are no longer allowed.

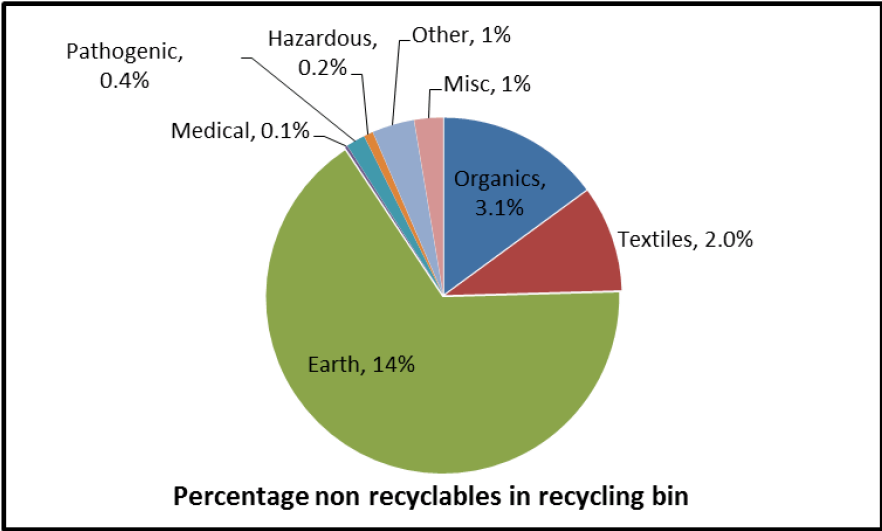


Figure 16: Non recyclables in recycling bin

Figure 16 provides a snapshot of other types of materials that contaminate the yellow lidded recycling bin. For example, disposing of textiles within this bin damages the recycling plant and equipment during processing as it gets caught in the working mechanical parts. As the waste is picked and sorted on the conveyor belts, medical and pathogenic waste exposes sorting personnel to increased risk of incident/injury.



5 REVIEW PROCESS

The previously adopted Waste Plan 2016-2022 was developed to provide guidance to the City in the delivery of its waste management services. The external regulatory environment had a significant impact on economic instruments used to advance particular outcomes at state and local levels such as an increase in the landfill levy and also an increase in landfill gate fees. The Waste Strategy was also reviewed with a greater emphasis on organics recovery.

This Waste Plan together with previous achievements confirms the City's approach for resource recovery improvements to meet new targets allied with the Waste Strategy. There are a number of high level principles that remain the same and which underpin this new plan:

- Minimising the waste generation and avoiding wasteful consumption;
- Recovering more value from waste and treating it as a resource and ultimately improve recycling performance; and
- Shared responsibility, embracing a low waste economy requires behavioural changes across the City.

Table 4 outlines the status of the recommendations from the previous Waste Plan.

Table 4: Waste Plan 2016-2022 objectives/achievement

Recommendation	Output	Indicative Timeframe/Status	Achievement/Conclusion
1. Measure and Understand our Waste Sources			
Investigate waste volumes and variable waste practices per suburb	Undertake bin composition audits	2016-2017 Completed	<ul style="list-style-type: none"> General waste and recycling bin audits completed throughout 2017-2019 and will continue, ongoing. The outcome of these audits have informed the Waste Plan 2020 -2025
Analyse audit results	Document bin composition findings and integrate into waste future planning initiatives	2017-2022 Completed	<ul style="list-style-type: none"> A full suite of analytical data has been developed and is reported regularly. The outcome of which has informed the WastePlan 2020 -2025. Understanding the composition of materials in the kerbside bins has allowed the City to develop a high level Service Delivery Review and Business Case that informed the City's future waste management objectives. Material composition findings of the kerbside bin audits has informed Council of the need for a third bin for the source separation of organic materials allowing the endorsement and implementation of a three bin kerbside collection system. The Great Recycling Challenge (GRC) initiative was completed in December 2019. The GRC was a 6 week initiative whereby residents were randomly selected and their bins visually audited to establish and understanding of recycling and contamination. Results concluded that contamination reduced in participants yellow lidded recycling bins over the 6 week initiative.
2. Reduce Waste to Landfill 65% by 2020			
Research alternative waste disposal options	Review, with MRC and other potential partners, alternative waste management and disposal options (landfill, source segregation, recycling, waste to energy, advanced processing technologies)	Ongoing	<ul style="list-style-type: none"> The City continues its close relationship with MRC to determine long term waste management solutions within the City. Administration continues to build strong relationships with third party waste management industry to fully understand new and emerging waste solutions available to the City.
	Review of bulky waste collection/disposal options (on call, separate materials, drop-off, etc)	2016-2017 Completed/continuing	<ul style="list-style-type: none"> In 2018 a nine week trial was carried out where bulk hard waste was recovered at a Materials Recycling Facility (MRF). In 2019 material from the bulk hard waste collection cycle (28 weeks) was recovered at a MRF. 39% of the material from this service was diverted from landfill. 4,859 mattresses and 31 tonnes of scrap metal were separated out at the vergeside and recycled. Further analysis and feasibility study are required in terms on services and increased waste drop off locations. Round reviews were carried out as a result of severe bush fires in Yanchep National Park in December 2019. All future collections in the suburbs of Neerabup, Carabooda, Nowergup, Alkimos, Eglinton, Yanchep and Two Rocks are now carried out in August/September instead of November/December when there is a high fire risk.
	Review of alternative options for recycling bin services (bin size, frequency of service, disposal methodologies)	2016-2017 Completed	<ul style="list-style-type: none"> A Business Case (BC) was developed aligned to the introduction of a third kerbside organics bin. The BC researched all bin sizes available for kerbside collected waste and concluded residents should be allowed to swap to a smaller general waste bin (140L) or upsize to a larger capacity recycling bin (360L). Round reviews for recycling collections were carried out in 2019 leading to efficiencies in kerbside collected material.
	Review of general waste management options (bin size, frequency of services etc)	2016-2017 Completed	<ul style="list-style-type: none"> A Business Case (BC) was developed aligned to the introduction of a third kerbside organics bin. The BC researched all bin sizes available for kerbside collected waste and concluded residents should be allowed to swap to a smaller general waste bin or upsize to a larger capacity recycling bin. Round reviews for general waste collections were carried out in 2019 leading to efficiencies in kerbside collections
	Review of greens waste collection methods/options (drop-off, disposal options, etc)	2016-2017	<ul style="list-style-type: none"> Conversations took place with industry to gauge the interest of private waste contractors collecting verge green waste. Industry responded that they could not compete with the service offered by the City. No round reviews for verge greens collections were carried out as the service was running efficiently.
Encourage improved recycling practices (segregation) by the local community	Develop Communications Plan on waste management/minimisation for residents and wider City	2017/2018 Completed	<ul style="list-style-type: none"> A robust Waste Education Plan (WEP) was developed setting out the City's future direction in terms of education and behaviours' change. The City has commenced the development of key waste educational messages and

	community (waste guides, leaflets, mobile communication solutions (apps), City Waste Services webpages update, etc)		continues to present key waste messages within schools and community groups. The WEP was adopted by Council in 2018.
3. Adapt Waste Solutions for the City's Community			
Review data against set targets	Cyclical reporting of operational and strategic information	Completed	<ul style="list-style-type: none"> A robust suite of data, reporting and analytics have been developed and reported on regularly both internal and externally. Data measurement has concluded the following results for Municipal Solid Waste (MSW) diverted from landfill and Recycling rates: <ul style="list-style-type: none"> 2016/17 MSW diversion rate 54.1%, recycling rate 86%; 2017/18 MSW diversion rate 55.9%, recycling rate 85%; 2018/19 MSW diversion rate 54.9%, recycling rate 85%. <p>Note: the percent of commingled recyclable material diverted from landfill is an average of materials received at the Materials Recycling Facility (MRF) which is diverted away from landfill and recycled in to other products)</p>
Assess performance within each Service Unit	Business model review of individual service lines and set key performance indicators in line with industry standards.	2016-21 Completed	<ul style="list-style-type: none"> A Waste Services Delivery Review (SDR) undertaken in 2018. The SDR considered all waste services undertaken by the business unit and the current state of waste management and operations. In depth research was undertaken in to other options/solutions available to the City in terms of waste management and operations. As part of the SDR the City adopted a Waste Services Transition Plan that discussed the current versus future state of waste management within the City. Appendix A discusses in greater detail.
Regularly engage with City of Wanneroo residents	Determine customer satisfaction levels via programmed interaction (surveys, etc)	Ongoing	<ul style="list-style-type: none"> The City engaged with the Community via a waste survey to understand the individual needs and wants of households in relation to all waste services offered by the City. The outcome of the above waste survey informed the Service Delivery review and subsequent three bin kerbside collection business case. A biannual community survey is undertaken engaging City residents to provide feedback on all services offered by the City including waste.
4. Plan for Future Waste Solutions for the City's Community			
Investigate the feasibility of ward/household type specific waste delivery services	Consider service delivery opportunities dependent upon household characteristics (following bin composition audits and results)	2019-2022 Completed	<ul style="list-style-type: none"> In 2018 a Waste Services Delivery Review (SDR) was undertaken. The SDR considered all waste services undertaken by the business unit and the current state of waste management and operations. In depth research was undertaken in to other options/solutions available to the City in terms waste management and operations. Following on from this the City developed a business case for the introduction of third kerbside bin for at source separation and collection of organic materials. Research included household demographics and results from the waste composition audits.
5. Increase Community Awareness Regarding Waste Management & Environmental Sustainability			
Communicate reduce, reuse, recycle waste education message to the local community	Develop and implement a 5 year Waste Education Plan	2016-2022 Completed	<ul style="list-style-type: none"> A Robust Waste Education Plan was developed and fully endorsed by Council in 2018.
	Partnership working with local schools	2017-2022 Ongoing	<ul style="list-style-type: none"> The City continues to forge long term lasting relationships with local schools.
	Partnership working with local community groups	2017-2022 Ongoing	<ul style="list-style-type: none"> The City continues to forge long term lasting relationships with local community groups.
Create/implement targeted initiatives for the community	Information specific, based upon feedback i.e. waste drop-off days, Garage Sale Trail	Ongoing	<ul style="list-style-type: none"> Annual drop off days are held at Ashby operations centre for the collection of tyres, clothing, e-waste, cardboard. Ad-hoc drop off days have been undertaken, some in partnership with the MRC for whitegoods, cardboard, household hazardous waste and clothing. The City have partnered with Paintback allowing residents and businesses to dispose of excess paint reducing the risk of paint being disposed within landfill.

6 PRIORITIES FOR 2020-2025

Table 5 outlines the key priorities, targets and timeframes that will form the focus the City's efforts over the next five years. Target measures are important to ensure the success of this Waste Plan as they assist the City to measure the effectiveness of actions and examine triggers for any changes in performance and place the City in a better position to manage performance proactively. This Implementation Plan aligns with the requirements of the DWER's Waste Plans guidelines and satisfies the harmonisation of consistent reporting across Western Australia.

Table 5: Implementation Plan

Waste Management Tool	Action	Is the action new or existing?	Detailed actions	Milestones (SMART - Specific, Measurable, Achievable, Relevant, Timed)	Target	Timeframe for delivery (completion date)	Cost of implementation incorporated into annual budget and Corporate Business Plan? Y/N - (if not, why?)	Aligns to Waste Strategy Objective/s			Responsibility for implementation (branch, team or officer title, not the names of individual officers)
								Avoid	Recover	Protect	
Waste services	Implement a three bin kerbside collection system for organic materials	New	<ul style="list-style-type: none"> Develop and implement a third lime green bin for the disposal of garden (GO) material. Third bin will be rolled out to all properties on lots >400m² Standardise bin lid colours in line with AS4123.7-2006 Mobile Waste Containers-Colours, markings and designation requirements. Allow residents the option to swap the general waste bin for a reduced capacity bin (240L to 140L) and increase the capacity of the recycling bin from (240L to a 360L) Preparation of all associated tender documentation 	<ul style="list-style-type: none"> All households will have received waste bins in line with the colours stipulated by AS AS4123.7-2006 Mobile Waste Containers- Colours, markings and designation requirements. Properties on lots greater than 400m² will receive a lime green bin (56,000) all other properties will have the option to opt in to receive a garden organics bin. 56,000 properties greater than >400m² will have access to a GO bin Align objectives for kerbside collection in line with the Waste Strategy. The implementation will be fully rolled out by end of June 2021 	The roll out will commence 2 nd quarter of 2020/2021 financial year (FY)	30 June 2021	Yes	✓	✓	✓	Waste Services
Risks/ Mitigations	<p>Community/reputation Community opposition/lack of buy in as location and storage of bins is considered an issue;</p> <p><i>Mitigation</i> Provide a robust education and engagement program advising "who, why, what, where, when" including associated diagrams in relation to bin size and extra storage space required for the third bin.</p> <p>Environment The GO Three Bin System meets the objectives of State Strategy 2030 only in part, but does meet the upper waste hierarchy;</p> <p><i>Mitigation</i> The City undertook a full procurement activity to secure FOGO processing in the first instance; however third party industry proved they are not ready to accept large quantities of FOGO material at present. The City has committed to transition to the implementation of a FOGO system in line with the objectives of the State WARR Strategy 2030 and when third party FOGO processing matures.</p> <p>Financial The Community may believe that the implementation of a three bin system may increase their annual Waste Service Charge;</p> <p><i>Mitigation</i> Research and analysis concludes that GO processing is a reduction in cost than the current disposal methodology, it provides cost savings which will offset any costs required to implement the Lime green lidded GO organics bin/lid changes and all associated project costs. Communications will be published to reinforce this point to the community.</p> <p>Product contamination/saleability As this is a new service there may be increased risk of contamination in the lime green lidded GO lime green lidded bin and a misunderstanding of the GO material;</p> <p><i>Mitigation</i> A robust community education and communications plan will be developed engaging residents and educating them on the correct methodology on types of material that can be disposed within the lime green lidded bin and the impact of contamination on the end product, i.e. it cannot be processed in to a clean material that can be processing in to an Australian Standard (4454) mulch or compost.</p>										

Waste Management Tool	Action	Is the action new or existing?	Detailed actions	Milestones (SMART - Specific, Measurable, Achievable, Relevant, Timed)	Target	Timeframe for delivery (completion date)	Cost of implementation incorporated into annual budget and Corporate Business Plan? Y/N - (if not, why?)	Aligns to Waste Strategy Objective/s			Responsibility for implementation (branch, team or officer title, not the names of individual officers)
								Avoid	Recover	Protect	
Waste infrastructure	Investigate feasibility of community drop-off facilities	New	<ul style="list-style-type: none"> Review existing bulk verge collection service Determine number of drop off sites required per head of population Develop business case for Council 	<ul style="list-style-type: none"> Determine efficiently located sites to facilitate easy disposal for residents Explore alternative options such as on-demand service 	<ul style="list-style-type: none"> Sites identified by 2022 1st site operational 31 December by 2025 	31 December 2025	Yes		✓	✓	Waste Services
Risks/ Mitigations	<p>Community/reputation There is potential for community opposition due to planned change in vergeside collection;</p> <p>Mitigation The City will engage early with all stakeholders to gain buy-in to all solutions considered in terms of community drop off and all community feedback will be considered when recommending a solution to Council.</p>										
Waste infrastructure	Facilitate the development of a resource recovery precinct within the City of Wanneroo	New	<ul style="list-style-type: none"> Identify appropriate land bank Prepare feasibility study Gain necessary approvals (planning and environmental) for chosen site Liaise with potential industry partners on options for the City 	<ul style="list-style-type: none"> Feasibility Study completed Ensure necessary land use is approved on site Identify any necessary environmental approvals and ensure these are in place, where possible 	<ul style="list-style-type: none"> Resource Recovery Precinct operational 	31 December 2025	No		✓	✓	CoW
Risks/ Mitigations	<p>Community/reputation There is potential for community opposition for resource recovery infrastructure in the local area, especially Waste to Energy solutions located within the City. There could also be community concern for health and safety in terms of localised waste to energy solutions.</p> <p>Mitigation A full feasibility study will be undertaken giving consideration to the City's built, personal and natural environment ensuring a safe and healthy environment for residents, business, flora and fauna. The City will engage early with all stakeholders to understand community concerns before any solution to Council.</p>										
Policies and procurement	Integrate minimum waste service delivery guidelines into planning decisions	New	<ul style="list-style-type: none"> Liaise with planning Department to formally develop Waste Management Guidelines for various dwelling types Determine most appropriate waste storage solution for constrained plots with limited frontage and/or rear access laneways. 	<ul style="list-style-type: none"> Determine most appropriate way to manage waste and recycling generated in MUDs and Mixed Use Developments Develop and enforce planning policy for waste management infrastructure requirements for MUDs and Mixed Use Developments Explore options to minimise waste transport plant access issues in laneways 	<ul style="list-style-type: none"> Develop waste management planning guidelines for waste infrastructure requirements for new Multi-Unit Dwellings (MUD's) and Mixed use Developments 	31 December 2025	Incorporated into 2020-2021 financial budget	✓	✓		Waste Services & Planning Department
Risks/ Mitigations	<p>Health, safety and governance There may be a perception that there is no sufficient storage capacity to introduce varying bin systems in multi-unit dwellings (MUD) and Mixed use Developments;</p> <p>Mitigation An early communications and stakeholder engagement plan will be developed to fully understand concerns of MUD residents and Mixed Use Developments. A detailed methodology will be provided with the overarching aim to educate residents that no extra waste is created but merely split if different categories that could result in differing bin colour, size and type.</p>										

Waste Management Tool	Action	Is the action new or existing?	Detailed actions	Milestones (SMART - Specific, Measurable, Achievable, Relevant, Timed)	Target	Timeframe for delivery (completion date)	Cost of implementation incorporated into annual budget and Corporate Business Plan? Y/N - (if not, why?)	Aligns to Waste Strategy Objective/s			Responsibility for implementation (branch, team or officer title, not the names of individual officers)
								Avoid	Recover	Protect	
Data	Refine current waste data to align with State Waste Strategy Targets	New	<ul style="list-style-type: none"> Improve & update current waste data recording systems 	<ul style="list-style-type: none"> Consider developing standard procedures for data entry 		31 December 2021	No, utilise existing in house staff			✓	Waste Operations
	Understand material composition of kerbside bins	Existing	<ul style="list-style-type: none"> Conduct kerbside bin audits to determine trends and identify opportunities to reduce contamination 	<ul style="list-style-type: none"> Contamination reduced by 5% across all three kerbside waste streams 	<ul style="list-style-type: none"> Reduce contamination in kerbside bins 	31 December annually	Yes	✓			Waste Operations
Risks/ Mitigations	<p>Management systems/operations Waste data could be recorded and stored inaccurately leading to poor waste management decision making;</p> <p>Mitigation The City will invest in robust systems to manage the accuracy and storage of information, it will also be accountable for regular audit both internal and external City auditors. Explanation for all data recording methodologies will required ensuring the City is research, developing and recording the most up to date, accurate and beneficial data.</p> <p>Community/reputation Residents may not want to participate in kerbside collection as they feel they are under scrutiny as to what they dispose of within their bins.</p> <p>Mitigation The City will communicate with its residents the need for kerbside bin audits, clearly advising the background, the current need for kerbside waste bin audits and what the information will be used for. The audit information will result in a clearer education messages and ultimately targets communication campaigns.</p>										
	Continue to deliver 'The Great Recycling Challenge'	Existing	<ul style="list-style-type: none"> Conduct bin tagging with selected residents as part of the kerbside education program 	<ul style="list-style-type: none"> Community engagement with the program 	<ul style="list-style-type: none"> 95% of selected residents participate Increase level of low to no contamination by program end 	31 December annually	Yes		✓	✓	Waste Services
	Deliver complementary measures to support the introduction of Better Bins	New	<ul style="list-style-type: none"> Communication, education and engagement programs focussed on the new collection service 	<ul style="list-style-type: none"> Improved recovery performance of three bin system 	<ul style="list-style-type: none"> Less than 5% contamination in new kerbside GO service 	31 December annually	Yes		✓		Waste Education Officers
	Implement the Waste Education Plan	Existing	<ul style="list-style-type: none"> Design a range of promotion and education campaigns 	<ul style="list-style-type: none"> Shift attitudes to raise awareness of the need to reduce consumption and increase recycling 	<ul style="list-style-type: none"> Increase overall diversion of waste from landfill to 70% by 2025 in line with Waste Strategy 2030 	31 December 2025	Yes	✓	✓	✓	Waste Education Officers
Behaviour change program and initiatives	Continue existing illegal dumping taping initiative	Existing	<ul style="list-style-type: none"> Undertake a benefits review of initiatives 	<ul style="list-style-type: none"> Raise further community awareness on the negative environmental impact of illegal dumping 	<ul style="list-style-type: none"> Reduce illegal dumping by 5% (based upon 2019/20 figures) 	31 December 2025	Yes	✓		✓	Waste Operations

Waste Management Tool	Action	Is the action new or existing?	Detailed actions	Milestones (SMART - Specific, Measurable, Achievable, Relevant, Timed)	Target	Timeframe for delivery (completion date)	Cost of implementation incorporated into annual budget and Corporate Business Plan? Y/N - (if not, why?)	Aligns to Waste Strategy Objective/s			Responsibility for implementation (branch, team or officer title, not the names of individual officers)
								Avoid	Recover	Protect	
Risks/ Mitigations	Community/reputation/financial Lack of stakeholder commitment/engagement with City to develop and participate in City led behaviour change programs and initiative's:										
	Mitigation Develop clear, robust communications and educational material, setting clear intentions, objectives and outcomes. Ensure interactions are transparent and engaging and if there is perceived costs associated with the activity they will be clearly identified.										

7 APPENDIX A

Waste Services Service Delivery Review 2018 – Transition Plan





8 GLOSSARY & ABBREVIATIONS

BC	Business Case
CDS	Container Deposit Scheme
Community	Residents/rate payer of the City of Wanneroo
Contamination	Refers to any material placed in a bin (recycling or organics) that is not specified as accepted for recycling by the waste processing facility
E - Waste	Electronic waste typically waste consisting of circuitry such as televisions, computers and associated technology
Energy from waste	The terms 'waste to energy' or 'energy from waste' can be used interchangeably to describe a number of treatment processes and technologies used to generate a usable form of energy from waste materials.
EPA	Environmental Protection Authority
GO	Garden Organics
FOGO	Food Organics and Garden Organics
General Waste	Refers to all waste materials that have not been separated out for recycling and are destined for landfill
GRC	Great Recycling Challenge
Illegal Dumping	The deliberate and unauthorised dumping/tipping or burying of waste on land that is not licenced or fit to accept the waste
Landfill	An engineered facility for the disposal of waste material by burial
MRC	Mindarie Regional Council
MRF	Material Recycling Facility
Recycling	Materials are processed in to new material or new product
Reuse	The practice of using an item more than once without processing the material
RRF	Resource Recovery Facility
SDR	Service Delivery Review



Source Separation	The practice of segregating materials into discrete material streams prior to collection
SWMP	Strategic Waste Management Plan
The City	City of Wanneroo
TP	Transition Plan
WA	Western Australia
WARR Act	Waste Avoidance and Resource Recovery Act 2007
Waste Strategy	Waste Avoidance and Resource Recovery Strategy 2030
Waste Audit	A physical analysis of the contents of a bin
Waste Bins	Waste receptacles located in/at households, parks, council facilities
WEP	Waste Education Plan
Waste Minimisation	The concept of, and strategies for, waste generation to be kept to a minimum level in order to reduce the requirement for waste collection, processing and disposal.



9 REFERENCES

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<https://arena.gov.au/projects/kwinana-waste-to-energy-project/>
- Department of Environment and Energy: 2018 National Waste Policy
<https://www.environment.gov.au/protection/waste-resource-recovery/national-waste-policy>
- Department of Environmental Regulation (2013) *Guidelines for the design and operation of facilities for the acceptance and storage of household hazardous waste*. Government of Western Australia.
https://www.der.wa.gov.au/images/documents/your-environment/waste/household_hazardous_waste_guidelines.pdf
- Department of the Environment, Water, Heritage and the Arts (2009) *National Waste Policy: Less Waste, More Resources*, Australian Government.
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- Hyder Consulting (2015) *Waste Processing Infrastructure Options Assessment*. Prepared for the Mindarie Regional Council, Perth.
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- Mindarie Regional Council (2013) *Strategic Community Plan 2013/14 – 2033/34: Winning Back Waste*. Mindarie Regional Council.
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- Product Stewardship Act 2011
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- The Environment Protection and Biodiversity Conservation Act 1999
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- Local Government Act 1995
https://www.slp.wa.gov.au/legislation/statutes.nsf/main_mrtitle_551_homepage.html
- Waste Avoidance and Resource Recovery Act 2007 (WARR Act)
https://www.slp.wa.gov.au/legislation/statutes.nsf/main_mrtitle_2758_homepage.html
- WALGA Household Hazardous Waste Program,
<http://www.wastenet.net.au/household-hazardous-waste-program.aspx>.
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http://www.wastenet.net.au/Assets/Background_Paper_Better_Practice_Vergeside_Collection.pdf
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https://www.wasteauthority.wa.gov.au/media/files/documents/Waste_Avoidance_and_Resource_Recovery_Strategy_2030.pdf
- Waste Authority (2012) *Western Australian Waste Strategy: Creating the Right Environment*. Government of Western Australia, Perth.
https://www.wasteauthority.wa.gov.au/media/files/documents/WA_Waste_Strategy.pdf
- Waste Authority (2014) *Better Bins Kerbside Collection Guidelines* Government of Western Australia, Perth.
http://www.wasteauthority.wa.gov.au/media/files/documents/Better_Bins_Kerbside_Collection_Guidelines.pdf

Self-assessment checklists *(to be completed by ALL local governments)*

Table 1: Self-assessment checklist, Part 1 – Services and Performance

		Table	Reviewed Pre-filled data checked and updated if necessary Y/N/data not available	Completed Data has been provided by local govt Y/N/data not available	Additional comments Local govt has included comments Y/N
Integrated planning and reporting		Table 1: Links between plan for the future and waste management	N/A	Y	N/A
Avoid		Table 2: Population, households and waste generation compared with state averages and targets for 2025 and 2030	Y	N/A	Data for 2018/19 & 2019/2020 entered
Recover		Table 3: Population, households and recovery rate compared with state averages and targets for 2020, 2025 and 2030	Y	N/A	Data for 2018/19 & 2019/20 entered
Protect	Better practice	Table 4: Better practice approaches and programs	N/A	Y	
	Litter	Table 5: 2017/18 litter data		N	Litter data incorporated into illegal dumping tonnage
		Table 6: Additional litter information	N/A	N	Litter data incorporated into illegal dumping tonnage
	Illegal dumping	Table 7: 2017/18 illegal dumping data	Y	Y	
		Table 8: Additional illegal dumping information	N/A	Y	
		Table 9: Detailed illegal dumping data collection	N/A	Y	
Waste services		Table 10: Significant sources and generators of waste received in 2017/18	Y	N/A	

		Table 11: Compositional audit data for kerbside waste services	N/A	Y	Compositional audits completed in 2018 & 2019
Waste infrastructure		Table 12: Current waste and resource recovery infrastructure operated by the local government <i>(not relevant to all LG)</i>	N/A	Y	Update when S62 licence received but could changed to
		Table 13: Planned waste and resource recovery infrastructure	N/A	Y	
Policy and procurement	Contracts	Table 14: Existing waste management contracts	N/A	Y	
	Waste local laws & policies	Table 15: Existing waste-related local laws, strategies and policies	N/A	Y	
	Land use planning instruments	Table 16: Existing waste-related land use planning instruments related to waste management	N/A	Y	
	Sustainable procurement	Table 17: Existing sustainable procurement policies and practices	N/A	Y	
Behaviour change programs and initiatives		Table 18: Behaviour change programs and initiatives (including Waste Authority programs and other local government initiatives)	N/A	Y	
Data		Table 19: Assessment of waste data	N/A	Y	N/A
Summary		Table 20: Assessment of waste management performance and prioritisation of future actions <i>(optional to fill out)</i>	N/A	Y	N/A

Table 2: Self-assessment checklist, Part 2 – Implementation Plan (Table 21)

Minimum requirements		Waste plan template completed Y or N or N/A	If N or N/A, please provide additional comments, including challenges to completing the requirement
Avoid	Waste plan describes ongoing and/or new actions which aim to contribute to reducing the local government per capita waste generation rate	Y	
Recover	Waste plan describes ongoing and/or new actions which aim to contribute to increasing the local government material recovery rate	Y	
	Waste plan describes ongoing and/or new actions which aim to provide consistent three-bin kerbside collection systems that include FOGO (Perth and Peel regions only)	Y	
	If the waste plan includes waste to energy, the actions demonstrate that energy is recovered only from residual waste from 2020	Y	
Protect	Waste plan describes ongoing and/or new actions which aim to contribute to state targets to move towards zero illegal dumping by 2030	Y	
	Waste plan describes ongoing and/or new actions which aim to contribute to state targets to move towards zero littering by 2030	Y	Litter is incorporated into illegal dumping initiatives
	Waste plan describes ongoing and/or new actions which aim to contribute to state target for no more than 15% of Perth and Peel regions' waste disposed to landfill by 2030 (Perth and Peel regions only)	Y	
General requirements	All new actions in waste plan are consistent with Waste Authority better practice approaches (where a better practice guideline exists)	Y	
	Waste plan contains a minimum of five actions – one action for each of the waste management tools (waste services, waste infrastructure, policy and procurement, behaviour change and data). If not, please provide details on why.	Y	
	The implementation plan has been completed. The description of each action includes: <ul style="list-style-type: none"> Indication of whether the action is existing/ongoing or a new action 	Y	

	<ul style="list-style-type: none"> Indicates which Waste Strategy objective the action aligns with Intended outcome or measurement of success Detailed actions <u>OR</u> link to existing plan/document that details the activity Timeline for implementation (completion date) Indication of whether the cost of implementation has been incorporated into annual budget Responsibility for implementation 	Y	
--	---	---	--

The waste plan has been approved/adopted by council (please circle): **YES** or **NO** If YES please provide date:

If NO when will it go to council for adoption/approval? Please provide date:

City/Town of: _____ **CEO**

NAME: _____

SIGNATURE: _____

DATE: _____

Community & Place

Cultural Development

CP01-08/20 Southern Suburbs Library Update

File Ref: 25883V06 – 20/328087
Responsible Officer: Director Community and Place
Disclosure of Interest: Nil
Attachments: 2

Moved Cr Treby, Seconded Cr Parker

That Council:-

1. **ENDORSES** the high level design principles articulated in this report to inform the detailed design for the Southern Suburbs Library;
2. **APPROVES** progressing to tender to engage a consultant to undertake the detailed design phase of the project;
3. **NOTES** the proposal for the Stage 2 Youth Innovation Hub as an annex to the Southern Suburbs Library, subject to the procuring of external funding and **ENDORSES** continued advocacy to the State Government for this funding; and
4. **RECOGNISES** and **THANKS** the schools for their involvement in the community consultation component of the project.

CARRIED UNANIMOUSLY

Community Facilities

Item - CP02-08/20 Splendid Park Cycling Facility - Community Engagement Outcomes - has been moved as the first report under Item 8 of business.

Item - CP03-08/20 Community Sporting and Recreation Facilities Fund (CSRFF) - 2021/22 Funding Round - has been moved as the second report under Item 8 of business.

Corporate Strategy & Performance**Business & Finance****CS01-08/20 Financial Activity Statement for the period ended 30 June 2020**

File Ref: 30724V05 – 20/280073
 Responsible Officer: Director Corporate Strategy & Performance
 Disclosure of Interest: Nil
 Attachments: 6

Moved Cr Cvitan, Seconded Cr Baker

That Council:

- 1. RECEIVES the Financial Activity Statement and commentaries on variances year to date Budget for the period ended 30 June 2020 consisting of:**
 - a) June 2020 year to date Financial Activity Statement;**
 - b) June 2020 year to date Net Current Assets Position; and**
 - c) June 2020 year to date Material Financial Variance Notes.**
- 2. APPROVES BY ABSOLUTE MAJORITY the following change to the 2019/20 Capital Work Budget:**

Number	From	To	Amount	Description
PR-3098	State Government Main Roads	Hepburn Ave/Highclere Blvd, Upgrade Intersection	\$75,000	Additional grant funds of \$75,000 have been received from the State Government to assist with the completion of the project.

CARRIED BY ABSOLUTE MAJORITY

13/0

CITY OF WANNEROO
STATEMENT OF COMPREHENSIVE INCOME BY NATURE OR TYPE
FOR THE PERIOD ENDED 30 JUNE 2020

Attachment 1

Description	Current Month					Year to Date				Annual			
	Actual	Revised Budget	Variance		Notes	Actual	Revised Budget	Variance		Original Budget	Revised Budget	Variance	
	\$	\$	\$	%		\$	\$	\$	%	\$	\$	\$	%
Revenues													
Rates	(745)	0	(745)	(0.0)	1	134,246,073	134,639,896	(393,823)	(0.3)	135,581,907	134,639,896	(942,011)	(1)
Operating Grants, Subsidies & Contributions	1,967,733	4,241,110	(2,273,377)	(53.6)	2	13,277,750	11,691,244	1,586,506	13.6	10,860,681	11,691,244	830,563	7
Fees & Charges	916,183	1,364,961	(448,778)	(32.9)	3	44,483,498	46,550,152	(2,066,654)	(4.4)	46,787,670	46,550,152	(237,518)	(1)
Interest Earnings	393,056	282,752	110,304	39.0	4	7,876,312	7,579,269	297,043	3.9	8,715,234	7,579,269	(1,135,965)	(15)
Other Revenue	79,970	54,361	25,609	47.1	5	558,430	774,792	(216,362)	(27.9)	627,194	774,792	147,598	19
Total Operating Revenue	3,356,197	5,943,184	(2,586,987)	(43.5)		200,442,063	201,235,353	(793,290)	(0.4)	202,572,686	201,235,353	(1,337,333)	(1)
Expenses													
Employee Costs	(6,359,355)	(6,103,552)	(255,803)	(4.2)	6	(75,403,666)	(75,872,298)	468,632	0.6	(76,825,787)	(75,872,298)	953,489	1
Materials & Contracts	(12,178,104)	(9,050,084)	(3,128,020)	(34.6)	7	(69,082,665)	(69,104,375)	21,710	0.0	(68,528,997)	(69,104,375)	(575,378)	(1)
Utility Charges	(711,975)	(907,798)	195,823	21.6	8	(9,119,593)	(9,631,498)	511,905	5.3	(9,695,193)	(9,631,498)	63,695	1
Depreciation	(3,747,493)	(3,427,296)	(320,197)	(9.3)	9	(43,155,518)	(40,947,295)	(2,208,223)	(5.4)	(40,947,313)	(40,947,295)	18	0
Interest Expenses	(452,496)	(261,867)	(190,629)	(72.8)	10	(4,229,307)	(4,111,186)	(118,121)	(2.9)	(4,111,186)	(4,111,186)	0	0
Insurance	(93,217)	(126,679)	33,462	26.4	11	(1,155,817)	(1,518,848)	363,031	23.9	(1,510,000)	(1,518,848)	(8,848)	(1)
Total Operating Expenditure	(23,542,640)	(19,877,276)	(3,665,364)	(18.4)		(202,146,566)	(201,185,500)	(961,066)	(0.5)	(201,618,476)	(201,185,500)	432,976	0
RESULT FROM OPERATIONS	(20,186,443)	(13,934,092)	(6,252,351)	(44.9)		(1,704,503)	49,853	(1,754,356)	(3,519.1)	954,210	49,853	(904,357)	(1,814)
Non Operating Revenue & Expenses													
Non Operating Grants, Subsidies & Contributions	1,976,637	23,359,435	(21,382,798)	(91.5)	12	19,244,030	37,661,841	(18,417,811)	(48.9)	28,798,613	37,661,841	8,863,228	24
Contributed Physical Assets	4,032,525	1,356,205	2,676,320	197.3	13	12,455,362	16,274,500	(3,819,138)	(23.5)	16,274,500	16,274,500	0	0
Profit on Asset Disposals	20,378	48,978	(28,600)	(58.4)	14	675,347	688,175	(12,828)	(1.9)	585,217	688,175	102,958	15
Loss on Assets Disposals	(36,866)	(34,421)	(2,445)	(7.1)	14	(155,779)	(14,110,346)	13,954,567	98.9	(14,110,346)	(14,110,346)	0	0
Town Planning Scheme (TPS) Revenues	639,002	2,175,027	(1,536,025)	(70.6)	15	9,784,838	11,865,712	(2,080,874)	(17.5)	15,288,167	11,865,712	(3,422,455)	(29)
Town Planning Scheme (TPS) Expenses	(6,665,199)	(2,761,202)	(3,903,997)	(141.4)	16	(11,596,872)	(10,718,440)	(878,432)	(8.2)	(8,031,975)	(10,718,440)	(2,686,465)	(25)
Total Non Operating Revenue and Expenses	(33,523)	24,144,022	(24,177,545)	(100.1)		30,406,925	41,661,442	(11,254,517)	(27.0)	38,804,176	41,661,442	2,857,266	7
NET RESULT (OPERATING & NON OPERATING)	(20,219,966)	10,209,930	(30,429,896)	(298.0)		28,702,422	41,711,295	(13,008,873)	(31.2)	39,758,386	41,711,295	1,952,909	5
Other Comprehensive Income	0	0	0	0.0		0	0	0	0.0	0	0	0	0
TOTAL COMPREHENSIVE INCOME	(20,219,966)	10,209,930	(30,429,896)	(298.0)		28,702,422	41,711,295	(13,008,873)	(31.2)	39,758,386	41,711,295	1,952,909	5

CITY OF WANNEROO

Attachment 2

STATEMENT OF FINANCIAL POSITION
FOR THE PERIOD ENDED 30 JUNE 2020

Description	30/06/2019 Actual \$	30/06/2020 Actual \$	Annual	
			Adopted Budget \$	Revised Budget \$
Current Assets				
Cash at Bank	3,489,483	3,469,524	3,308,261	3,308,261
Investments	376,225,855	371,558,000	327,517,818	373,157,395
Receivables	23,409,420	18,715,258	25,595,130	22,176,752
Inventories	314,348	347,448	335,237	314,347
	403,439,106	394,090,230	356,756,446	398,956,755
Current Liabilities				
Payables	(38,897,068)	(56,945,209)	(34,523,724)	(39,079,751)
Provisions	(17,342,243)	(21,532,818)	(15,510,658)	(17,342,241)
	(56,239,311)	(78,478,027)	(50,034,382)	(56,421,992)
NET CURRENT ASSETS	347,199,795	315,612,203	306,722,064	342,534,763
Non Current Assets				
Receivables	3,421,480	3,712,310	3,061,000	3,407,870
Investments	19,669,497	19,639,610	19,017,000	19,669,497
Inventories	22,117,151	22,117,151	22,117,151	22,117,151
Land	132,838,474	136,341,325	158,428,604	134,227,006
Buildings	172,425,478	177,291,240	185,505,768	183,333,456
Plant	17,419,406	16,601,893	23,721,259	23,631,444
Equipment	82,634,639	84,970,844	69,002,438	58,957,695
Furniture & Fittings	7,419,363	7,666,913	17,020,429	14,941,825
Infrastructure	1,871,272,395	1,879,983,413	1,974,478,383	1,955,678,328
Work in Progress	36,691,629	62,293,699	36,691,629	-
	2,365,909,512	2,410,618,398	2,509,043,661	2,415,964,272
Non Current Liabilities				
Interest Bearing Liabilities	(69,078,188)	(74,466,045)	(76,341,388)	(73,641,388)
Provisions & Payables	(11,708,676)	(20,832,004)	(1,727,067)	(11,695,065)
	(80,786,864)	(95,298,049)	(78,068,455)	(85,336,453)
NET ASSETS	2,632,322,443	2,630,932,552	2,737,697,270	2,673,162,582
Equity				
Retained Surplus	(1,241,456,854)	(1,257,509,336)	(1,376,417,279)	(1,289,517,450)
Reserves - Cash/Investment Backed	(229,713,212)	(219,653,541)	(209,195,371)	(237,336,812)
Reserves - Asset Revaluation	(1,064,248,225)	(1,061,144,605)	(1,060,339,858)	(1,064,248,263)
Town Planning Schemes	(96,904,152)	(92,625,070)	(91,744,762)	(82,060,057)
TOTAL EQUITY	(2,632,322,443)	(2,630,932,552)	(2,737,697,270)	(2,673,162,582)

Attachment 3

Significant Capital expenditure for June 2020

- \$6.53m Yanchep Active Open Space, Yanchep, New Payment for Land
- \$797K Hartman Drive, Upgrade to Dual Carriageway from Hepburn Ave to Gnangara Rd
- \$609K Marmion Ave, Upgrade to Dual Carriageway from Butler Blvd to Yanchep Beach Rd
- \$521K Recurring Program, Renew Irrigation Infrastructure and Upgrade Installations
- \$410K Shelvock Park, New Sports Amenities Building
- \$398K Recurring Program, Renew Transport Infrastructure Assets
- \$361K Hudson Park, Refurbish and Extend Sports Amenities Building
- \$355K Joondalup Dr, Banksia Grove, Upgrade Intersection at Tumbleweed Dr and Joseph Banks Blvd
- \$258K Connolly Drive, Butler, Upgrade to Dual Carriageway from Lukin Dr to Benenden Ave
- \$203K Recurring Program, Upgrade Disability Access to Buildings and Facilities
- \$176K Quinns Rocks Catchment, Quinns Rocks, Upgrade Road Drainage System Program
- \$143K Recurring Program, Upgrade Beach Accessways
- \$136K Wanneroo City Soccer Clubrooms, Madeley, New Change Rooms and Store Room
- \$132K Splendid Park, Yanchep, New Skate Park
- \$127K Leatherback Park, Alkimos, New Sports Amenities Building

Significant (LTD) commitments in the Capital Works Program as at 30 June 2020

- \$2.02m Recurring Program, Renew Domestic Waste Vehicles
 - \$1.55m Renew Finance System
 - \$1.20m Hartman Drive, Upgrade to Dual Carriageway from Hepburn Ave to Gnangara Rd
 - \$1.15m Leatherback Park, Alkimos, New Sports Amenities Building
 - \$330K Recurring Program, Renew Transport Infrastructure Assets
 - \$251K Recurring Program, Renew Heavy Trucks
 - \$247K Shelvock Park, New Sports Amenities Building
 - \$231K Recurring Program, Renew Light Vehicles
 - \$228K Neerabup Industrial Area, Neerabup, New Development
 - \$223K Halesworth Park, Butler, New Sports Facilities
 - \$189K Recurring Program, Renew Park Assets
 - \$155K Recurring Program, Renew IT Equipment and Software
 - \$143K Time Locks in Public Toilets, Various Locations, New Installations
 - \$142K Connolly Drive, Butler, Upgrade to Dual Carriageway from Lukin Dr to Benenden Ave
 - \$101K Marmion Ave, Upgrade to Dual Carriageway from Butler Blvd to Yanchep Beach Rd
- LTD – Life to Date**

As at 30 June 2020, the City has spent \$10.04m (80%) of the revised \$12.58m carry forward budget from 2018/2019 (originally \$14.24m). Significant Actual (YTD) expenditure against carry forward projects include (% shown as Actual expenditure against revised Carry Forward budget only):

- \$3.36m Marmion Ave, Upgrade to Dual Carriageway from Butler Blvd to Yanchep Beach Rd (100%)
- \$948K Pinjar Road, Banksia Grove, Upgrade to Dual Carriageway from Blackberry Dr to Joondalup Dr (100%)
- \$651K Recurring Program, Renew Domestic Waste Vehicles (100%)
- \$461K Recurring Program, Renew IT Equipment and Software (100%)
- \$426K Kingsway Aquatic Play Space (100%)
- \$381K Renew Finance System (100%)
- \$333K Belhaven Park, Quinns Rocks, New Sports Amenities Building (100%)
- \$330K Recurring Program, New IT Equipment and Software (32%)
- \$311K Coastal Protection Works, Quinns Rocks Beach (100%)

Attachment 3

- \$273K *Recurring Program, Renew Heavy Trucks (100%)*
- \$252K *Renew Assets Management System (86%)*
- \$227K *John Moloney Park, Marangaroo, Upgrade Sports Floodlighting (80%)*
- \$224K *Recurring Program, Renew Corporate Building Assets (93%)*
- \$177K *Recurring Program, Renew Plant (100%)*
- \$169K *Abbeville Park, Mindarie, Upgrade Storage Rooms (100%)*
- \$132K *New Human Resource Systems (100%)*
- \$117k *Civic Centre, Wanneroo, Upgrade and Extension of Existing Building (94%)*
- \$114K *Connolly Drive, Butler, Upgrade to Dual Carriageway from Lukin Dr to Benenden Ave (100%)*

Top Capital Projects 2019/20 - June 2020																	
PMO Project Registration				Financial Summary (Annual Funding)				Total Project Budget			Project Indicators				Project Progress		
PMO Code	Finance Code	Container	Project Name	Project Budget Current Year	Actual Expenditure	Forecast to End of Year	Budget Variance Under /(Over)	Total Project Budget	Estimate at Completion	Total Budget Variance Under /(Over)	Schedule	Current Year Budget	Total Budget	Overall Risk Rating	Work % Complete	Stage	Council Comments
PMO1523	PR-2561	24684	Quinns Beach, Quinns Rocks, New Long Term Coastal Management Works	2,114,387	2,033,317	0	81,070	11,946,580	11,945,510	1,070					89	Delivery	Stage 3 works completed.
PMO16050	PR-3098	23725	Hepburn Avenue, Marangaroo, Upgrade Intersection at Highclere Blvd	1,390,000	1,469,997	0	(79,997)	1,425,000	1,527,447	(102,447)					99	Defects Liability Period	Works completed. Change control for \$75,000 MRWA grant to be approved by Council July 2020.
PMO16061	PR-2955	23756	Halesworth Park, Butler, New Sports Facilities	1,492,500	232,998	0	1,259,502	20,824,936	20,986,700	(161,764)					43	Delivery	Construction of ovals and landscaping commenced. Carry forward current year budget for multi-year project.
PMO16064	PR-2621	23809	Kingsway Olympic Clubrooms, Madeley, New Changerooms and Grandstand	1,147,246	1,124,634	0	22,612	3,104,749	3,124,087	(19,338)					99	Defects Liability Period	Works completed.
PMO16135	PR-4010	24615	Edgar Griffiths Park, Wanneroo, New Sports Amenities Building	800,248	730,064	0	70,184	1,712,500	1,633,689	78,811					99	Defects Liability Period	Works completed.
PMO17006	PR-4111	24676	Belhaven Park, Quinns Rocks, New Sports Amenities Building	1,308,223	1,303,898	0	4,325	1,399,000	1,399,440	(440)					95	Delivery	Works completed.
PMO17008	PR-4031	24879	Kingsway Netball Clubrooms, Madeley, Upgrade Building	1,560,915	1,514,379	0	46,536	3,010,216	2,963,681	46,535					95	Defects Liability Period	Works completed.
PMO17021	PR-4145	25887	Splendid Park, Yanchep, New Skate Park	698,779	378,649	0	320,130	719,800	719,801	(1)					86	Delivery	Works completed. Carry forward current year budget for multi-year project.
PMO17143	PR-4034	28576	Hudson Park, Girrawheen, Upgrade Dennis Cooley Pavilion	1,560,770	1,405,309	0	155,461	1,670,270	1,602,166	68,104					95	Defects Liability Period	Works completed.
PMO18051	PR-4108	28879	Wanneroo City Soccer Clubrooms, Madeley, New Change Rooms and Store Room	1,062,666	1,122,998	0	(60,332)	1,185,500	1,245,832	(60,332)					95	Defects Liability Period	Works completed.
PMO18063	PR-4088	30136	Neerabup Industrial Area, Neerabup, New Development	750,000	250,152	0	499,848	15,855,000	15,855,002	(2)					17	Delivery	Works to commence in July. Carry forward current year budget for multi-year project.
PMO18093	PR-4098	30925	Pinjar Road, Banksia Grove, Upgrade to Dual Carriageway from Blackberry Dr to Joondalup Dr	4,798,407	4,327,562	0	470,845	6,150,000	5,679,155	470,845					98	Defects Liability Period	Works completed.
PMO18098	PR-4102	31842	Shelvoke Park, Koondoola, New Sports Amenities Building	1,838,080	1,524,968	0	313,112	1,943,080	1,883,030	60,050					70	Delivery	Works progressing. Carry forward current year budget for multi-year project.
PMO18104	PR-4140	31839	Marmion Ave Upgrade to Dual Carriageway from Butler Bvd to Yanchep Beach Rd	19,833,443	19,584,704	0	248,739	29,174,113	29,174,113	(0)					95	Defects Liability Period	Works completed.
PMO18122	PR-2930	34057	Warradale Park, Landsdale, New Skate Park	616,212	618,349	0	(2,137)	650,000	652,137	(2,137)					98	Defects Liability Period	Works completed.

Top Capital Projects 2019/20 - June 2020

PMO Project Registration				Financial Summary (Annual Funding)				Total Project Budget			Project Indicators				Project Progress		
PMO Code	Finance Code	Container	Project Name	Project Budget Current Year	Actual Expenditure	Forecast to End of Year	Budget Variance Under /(Over)	Total Project Budget	Estimate at Completion	Total Budget Variance Under /(Over)	Schedule	Current Year Budget	Total Budget	Overall Risk Rating	Work % Complete	Stage	Council Comments
PMO19040	PR-2797	34171	Connolly Dr, Butler, Upgrade to Dual Carriageway from Lukin Dr to Benenden Ave	2,943,463	2,910,068	0	33,395	3,541,000	3,220,939	320,061					94	Delivery	Works completed.
PMO19041	PR-3018	34175	Hartman Dr, Wangara, Upgrade to Dual Carriageway from Hepburn Ave to Gngara Rd	2,430,865	2,341,823	0	89,042	4,700,000	4,716,958	(16,958)					76	Delivery	Works progressing.
				46,346,204	42,873,870	0	3,472,334	109,011,744	108,329,688	682,056							

Schedule Status-Indicator	Budget Indicators (Annual & Total)	Overall Risk Indicator
On Target-Baseline (<10%time increase)	On Target (Variance <10%)	Low
Behind Schedule (10 - 20%time increase)	Almost on Budget (Variance of 10 - 20%)	Medium
Behind Schedule (>20%time increase)	Under / Over Budget (Variance > 20%)	High

INVESTMENT SUMMARY - As At 30 June 2020

Face Value \$	Interest Rate %	Borrower	Rating	Maturity Date	Purchase price	Deposit Date	Current Value \$	YTD Accrued Interest \$	Accrued Interest
Current Account Investment Group									
16,558,000.00	0.20	Commonwealth Bank of Australia Perth	A1	N/A		N/A	16,558,000.00		
5,000,000.00	2.40	Westpac Banking Corporation	A1	01-July-2020	5,000,000.00	01-July-2019	5,120,000.00	120,000.00	120,000.00
15,000,000.00	1.80	National Australia Bank	A1	07-July-2020	15,000,000.00	06-August-2019	15,243,369.86	243,369.86	243,369.86
10,000,000.00	1.05	Westpac Banking Corporation	A1	19-May-2021	10,000,000.00	19-May-2020	10,012,082.19	12,082.19	12,082.19
5,000,000.00	1.80	Westpac Banking Corporation	A1	15-July-2020	5,000,000.00	15-August-2019	5,078,904.11	78,904.11	78,904.11
10,000,000.00	1.62	Westpac Banking Corporation	A1	24-August-2020	10,000,000.00	23-August-2019	10,056,367.12	138,476.71	56,367.12
5,000,000.00	1.65	Members Equity Bank Melbourne	A2	28-July-2020	5,000,000.00	28-August-2019	5,069,390.41	69,390.41	69,390.41
5,000,000.00	1.61	Westpac Banking Corporation	A1	28-July-2020	5,000,000.00	28-August-2019	5,067,708.22	67,708.22	67,708.22
10,000,000.00	1.60	Members Equity Bank Melbourne	A2	11-August-2020	10,000,000.00	04-September-2019	10,131,506.85	131,506.85	131,506.85
5,000,000.00	1.60	Members Equity Bank Melbourne	A2	18-August-2020	5,000,000.00	04-September-2019	5,065,753.42	65,753.42	65,753.42
10,000,000.00	1.60	Bank of Queensland	A2	06-August-2020	10,000,000.00	04-September-2019	10,131,506.85	131,506.85	131,506.85
10,000,000.00	1.67	Westpac Banking Corporation	A1	07-September-2020	10,000,000.00	06-September-2019	10,053,073.98	136,345.21	53,073.98
5,000,000.00	1.76	Westpac Banking Corporation	A1	15-September-2020	5,000,000.00	16-September-2019	5,025,556.17	69,435.62	25,556.17
5,000,000.00	1.65	Members Equity Bank Melbourne	A2	22-September-2020	5,000,000.00	24-September-2019	5,063,287.67	63,287.67	63,287.67
5,000,000.00	1.65	Members Equity Bank Melbourne	A2	07-October-2020	5,000,000.00	01-October-2019	5,061,705.48	61,705.48	61,705.48
5,000,000.00	1.55	Bank of Queensland	A2	13-October-2020	5,000,000.00	08-October-2019	5,056,479.45	56,479.45	56,479.45
5,000,000.00	1.55	Bank of Queensland	A2	20-October-2020	5,000,000.00	14-October-2019	5,055,205.48	55,205.48	55,205.48
5,000,000.00	1.58	Westpac Banking Corporation	A1	28-October-2020	5,000,000.00	28-October-2019	5,013,635.62	53,243.84	13,635.62
10,000,000.00	1.63	Westpac Banking Corporation	A1	06-November-2020	10,000,000.00	06-November-2019	10,024,561.65	105,838.36	24,561.65
10,000,000.00	1.50	Bendigo Bank	A2	27-November-2020	10,000,000.00	29-November-2019	10,087,945.21	87,945.21	87,945.21
10,000,000.00	1.55	Rural Bank	A2	07-December-2020	10,000,000.00	05-December-2019	10,088,328.77	88,328.77	88,328.77
10,000,000.00	1.60	Members Equity Bank Melbourne	A2	21-December-2020	10,000,000.00	20-December-2019	10,084,602.74	84,602.74	84,602.74
10,000,000.00	1.55	Members Equity Bank Melbourne	A2	11-January-2021	10,000,000.00	09-January-2020	10,073,465.75	73,465.75	73,465.75
10,000,000.00	1.55	Bank of Queensland	A2	11-January-2021	10,000,000.00	09-January-2020	10,073,465.75	73,465.75	73,465.75
10,000,000.00	1.55	National Australia Bank	A1	14-January-2021	10,000,000.00	13-January-2020	10,071,767.12	71,767.12	71,767.12
10,000,000.00	1.55	Rural Bank	A2	21-January-2021	10,000,000.00	20-January-2020	10,068,794.52	68,794.52	68,794.52
5,000,000.00	1.55	Rural Bank	A2	28-January-2021	5,000,000.00	29-January-2020	5,032,486.30	32,486.30	32,486.30
10,000,000.00	1.50	Bendigo Bank	A2	04-February-2021	10,000,000.00	05-February-2020	10,060,000.00	60,000.00	60,000.00
5,000,000.00	1.52	Rural Bank	A2	11-February-2021	5,000,000.00	12-February-2020	5,028,942.47	28,942.47	28,942.47
10,000,000.00	1.53	Members Equity Bank Melbourne	A2	15-February-2021	10,000,000.00	14-February-2020	10,057,427.40	57,427.40	57,427.40
15,000,000.00	1.52	Rural Bank	A2	23-February-2021	15,000,000.00	24-February-2020	15,079,331.51	79,331.51	79,331.51
10,000,000.00	1.40	Bank of Queensland	A2	09-March-2021	10,000,000.00	09-March-2020	10,043,342.47	43,342.47	43,342.47
10,000,000.00	1.40	Bank of Queensland	A2	09-March-2021	10,000,000.00	11-March-2020	10,042,575.34	42,575.34	42,575.34
5,000,000.00	1.60	Suncorp	A1	18-March-2021	5,000,000.00	19-March-2020	5,022,575.34	22,575.34	22,575.34
10,000,000.00	1.38	Suncorp	A1	07-April-2021	10,000,000.00	06-April-2020	10,032,136.99	32,136.99	32,136.99
10,000,000.00	1.38	Suncorp	A1	07-April-2021	10,000,000.00	06-April-2020	10,032,136.99	32,136.99	32,136.99
10,000,000.00	1.30	Suncorp	A1	16-April-2021	10,000,000.00	17-April-2020	10,026,356.16	26,356.16	26,356.16
20,000,000.00	1.07	National Australia Bank	A1	10-May-2021	20,000,000.00	11-May-2020	20,029,315.07	29,315.07	29,315.07
10,000,000.00	1.01	Westpac Banking Corporation	A1	08-June-2021	10,000,000.00	09-June-2020	10,005,810.96	5,810.96	5,810.96
15,000,000.00	1.01	Westpac Banking Corporation	A1	10-June-2021	15,000,000.00	09-June-2020	15,008,716.44	8,716.44	8,716.44
10,000,000.00	1.00	Westpac Banking Corporation	A1	17-June-2021	10,000,000.00	17-June-2020	10,003,561.64	3,561.64	3,561.64
	Weighted Return								
371,558,000.00	1.42%	Totals					373,941,179.46	2,713,324.66	2,383,179.46

0.85% 12 month UBS Australia Bank Bill Index for 30 June 2020

0.57% Differential between Council's Weighted Return and UBS Australia Bank Bill Index

Notes: Face Value - refers to the principal amount invested.

Interest Rate - refers to the annual interest rate applicable to the investment.

Borrower - refers to the institution through which the City's monies are invested.

Rating - refers to the Standard & Poor Short Term Rating of the Borrower which, per Council Policy, must be a minimum of A2.

Current Value - refers to the accumulated value of the investment including accrued interest from time invested to current period.

INDIVIDUAL ADI LIMITS - As At 30 June 2020

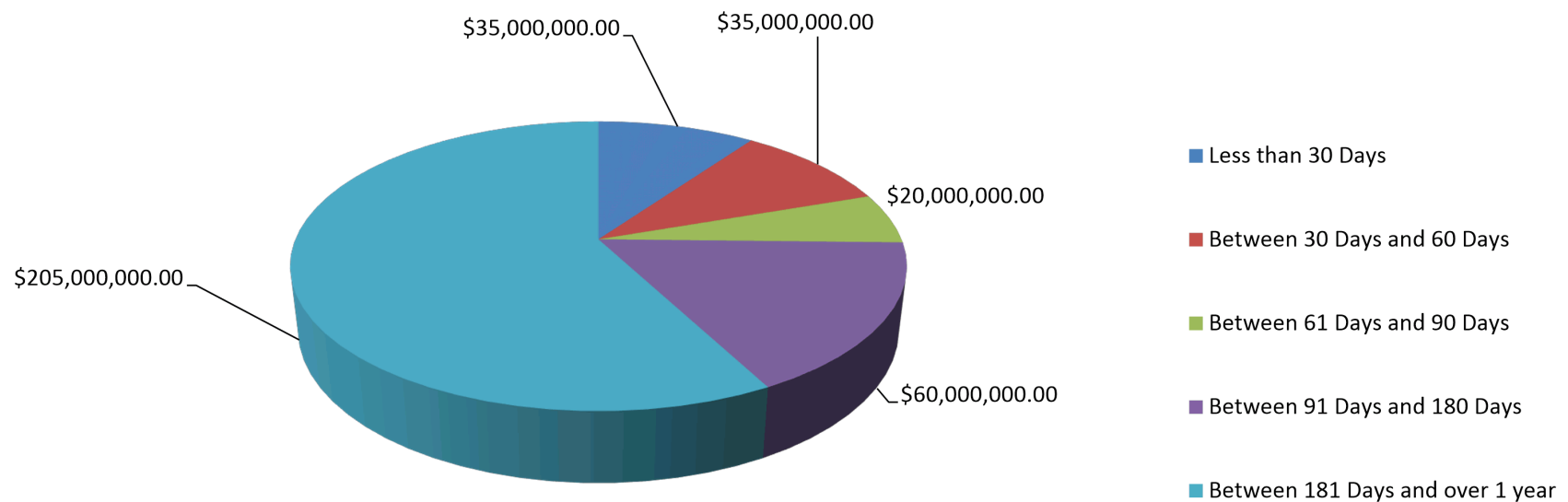
BORROWER	INVESTMENT RATING	FACE VALUE (\$)	MAXIMUM LIMIT PER INVESTMENT POLICY (\$)	INVESTMENT BALANCE (%)	MAXIMUM LIMIT PER INVESTMENT POLICY (%)
Commonwealth Bank of Australia Perth	A1	16,558,000.00	185,779,000.00	4.46	50.00
National Australia Bank	A1	45,000,000.00	185,779,000.00	12.11	50.00
Westpac Banking Corporation	A1	100,000,000.00	185,779,000.00	26.91	50.00
Suncorp	A1	35,000,000.00	185,779,000.00	9.42	50.00
Bank of Queensland	A2	50,000,000.00	92,889,500.00	13.46	25.00
Bendigo Bank	A2	20,000,000.00	92,889,500.00	5.38	25.00
Members Equity Bank Melbourne	A2	60,000,000.00	92,889,500.00	16.15	25.00
Rural Bank	A2	45,000,000.00	92,889,500.00	12.11	25.00
Totals		371,558,000.00		100.00	

OVERALL CREDIT PROFILE - As At 30 June 2020

	INVESTMENT RATING	FACE VALUE (\$)	MAXIMUM LIMIT PER INVESTMENT POLICY (\$)	INVESTMENT BALANCE (%)	MAXIMUM LIMIT PER INVESTMENT POLICY (%)
Subtotal of Securities	A1	196,558,000.00	371,558,000.00	52.90	100.00
Subtotal of Securities	A2	175,000,000.00	297,246,400.00	47.10	80.00
Totals		371,558,000.00		100.00	

Maturity Breakdown - As At 30 June 2020

Maturity Profile	Face Value	% Portfolio	Number of Investments	Lowest Amount Invested per Investment	Highest Amount Invested per Investment
Current Account	\$16,558,000.00	4.46%	1.00	\$16,558,000.00	\$16,558,000.00
Less than 30 Days	\$35,000,000.00	9.42%	5.00	\$5,000,000.00	\$15,000,000.00
Between 30 Days and 60 Days	\$35,000,000.00	9.42%	4.00	\$5,000,000.00	\$10,000,000.00
Between 61 Days and 90 Days	\$20,000,000.00	5.38%	3.00	\$5,000,000.00	\$10,000,000.00
Between 91 Days and 180 Days	\$60,000,000.00	16.15%	8.00	\$5,000,000.00	\$10,000,000.00
Between 181 Days and over 1 year	\$205,000,000.00	55.17%	20.00	\$5,000,000.00	\$20,000,000.00
Totals	\$371,558,000.00	100.00%	41.00		



**RATE SETTING STATEMENT
(FINANCIAL ACTIVITY STATEMENT)
FOR THE PERIOD ENDED 30 JUNE 2020**

Attachment 6

Description	Year To Date				Annual			
	Actual	Revised Budget	Variance		Adopted Budget	Revised Budget	Variance	
	\$	\$	\$	%	\$	\$	\$	%
Opening Surplus/(Deficit)	0	(19,585,667)	19,585,667	0	(19,585,667)	(19,585,667)	0	0
OPERATING ACTIVITIES								
Revenues								
Operating Grants, Subsidies & Contributions	13,277,750	11,691,244	1,586,506	14	10,860,681	11,691,244	830,563	7
Fees & Charges	44,483,498	46,550,152	(2,066,654)	(4)	46,787,670	46,550,152	(237,518)	(1)
Interest Earnings	7,876,312	7,579,269	297,043	4	8,715,234	7,579,269	(1,135,965)	(15)
Other Revenue	558,430	774,792	(216,362)	(28)	627,194	774,792	147,598	19
	66,195,989	66,595,457	(399,468)	(1)	66,990,779	66,595,457	(395,322)	(1)
Expenses								
Employee Costs	(75,403,666)	(75,872,298)	468,632	1	(76,825,787)	(75,872,298)	953,489	1
Materials & Contracts	(69,082,665)	(69,104,375)	21,710	0	(68,528,997)	(69,104,375)	(575,378)	(1)
Utility Charges	(9,119,593)	(9,631,498)	511,905	5	(9,695,193)	(9,631,498)	63,695	1
Depreciation	(43,155,518)	(40,947,295)	(2,208,223)	(5)	(40,947,313)	(40,947,295)	18	0
Interest Expenses	(4,229,307)	(4,111,186)	(118,121)	(3)	(4,111,186)	(4,111,186)	0	0
Insurance	(1,155,817)	(1,518,848)	363,031	24	(1,510,000)	(1,518,848)	(8,848)	(1)
	(202,146,566)	(201,185,500)	(961,066)	(0)	(201,618,476)	(201,185,500)	432,976	0
Non-Cash Amounts Excluded								
Depreciation	43,155,518	40,947,295	2,208,223	5	40,947,313	40,947,295	18	0
	(92,795,059)	(93,642,748)	847,689	1	(93,680,384)	(93,642,748)	37,636	0
INVESTING ACTIVITIES								
Non Operating Grants, Subsidies & Contributions	19,244,030	37,661,841	(18,417,811)	(49)	28,798,613	37,661,841	8,863,228	24
Contributed Physical Assets	12,455,362	16,274,500	(3,819,138)	(23)	16,274,500	16,274,500	0	0
Profit on Asset Disposals	675,347	688,175	(12,828)	(2)	585,217	688,175	102,958	15
Loss on Assets Disposals	(155,779)	(14,110,346)	13,954,567	99	(14,110,346)	(14,110,346)	0	0
TPS & DCP Revenues	9,784,838	11,865,712	(2,080,874)	(18)	15,288,167	11,865,712	(3,422,455)	(29)
TPS & DCP Expenses	(11,596,872)	(10,718,440)	(878,432)	(8)	(8,031,975)	(10,718,440)	(2,686,465)	(25)
Capital Expenditure	(78,184,984)	(90,194,208)	12,009,224	13	(91,087,387)	(90,194,208)	893,179	1
Proceeds From Disposal Of Assets	714,683	1,587,208	(872,525)	(55)	1,484,250	1,587,208	102,958	6
	(47,063,376)	(46,945,558)	(117,818)	(0)	(50,798,961)	(46,945,558)	3,853,403	8
Non-Cash Amounts Excluded								
Contributed Physical Assets	(12,455,362)	(16,274,500)	3,819,138	23	(16,274,500)	(16,274,500)	0	0
Profit on Asset Disposals	(675,347)	(688,175)	12,828	2	(585,217)	(688,175)	(102,958)	(15)
Loss on Assets Disposals	155,779	14,110,346	(13,954,567)	(99)	14,110,346	14,110,346	0	0
	(12,974,929)	(2,852,329)	(10,122,600)	(355)	(2,749,371)	(2,852,329)	(102,958)	(4)
	(60,038,305)	(49,797,887)	(10,240,418)	(21)	(53,548,332)	(49,797,887)	3,750,445	8
FINANCING ACTIVITIES								
Contributions from New Loans	700,000	7,263,200	(6,563,200)	(90)	7,263,200	7,263,200	0	0
Transfers from Restricted Grants, Contributions & Loans	1,564,331	22,101,917	(20,537,586)	(93)	21,836,335	22,101,917	(265,582)	(1)
Transfers to Restricted Grants, Contributions & Loans	(532,866)	0	(532,866)	(100)	0	0	0	0
Transfers from Reserves	59,929,435	58,571,064	1,358,371	2	35,094,989	58,571,064	23,476,075	40
Transfers to Reserves	(47,352,690)	(68,893,734)	21,541,044	31	(41,382,138)	(68,893,734)	(27,511,596)	(66)
Transfers from Schemes	12,724,019	23,615,895	(10,891,876)	(46)	20,847,432	23,615,895	2,768,463	13
Transfers to Schemes	(8,444,938)	(14,271,936)	5,826,998	41	(12,427,342)	(14,271,936)	(1,844,594)	(15)
	18,587,291	28,386,406	(9,799,115)	(35)	31,232,476	28,386,406	(2,846,070)	(10)
BUDGET DEFICIENCY	(134,246,073)	(134,639,896)	393,823	0	(135,581,907)	(134,639,896)	942,011	1
Amount To Be Raised From Rates	134,246,073	134,639,896	(393,823)	(0)	135,581,907	134,639,896	(942,011)	(1)
Closing Surplus/(Deficit)	0	0	0	0	0	0	0	0

CS02-08/20 PT01-06/20 - Response to Rates Petition

File Ref: 37350 – 20/316495
 Responsible Officer: Director Corporate Strategy & Performance
 Disclosure of Interest: Nil
 Attachments: Nil

Moved Cr Treby, Seconded Cr Baker

That Council:

1. **NOTES** the Petition PT01-06/20 received at the 30 June 2020 Ordinary Council Meeting;
2. **ACKNOWLEDGES** the response to the Petition provided in this report;
3. **AUTHORISES** the Director Corporate Strategy and Performance to advise the petition organiser of the details in this report.

CARRIED UNANIMOUSLY

Transactional Finance**CS03-08/20 Warrant of Payments for the Period to 31 July 2020**

File Ref: 1859V02 – 20/331866
 Responsible Officer: Director Corporate Strategy & Performance
 Disclosure of Interest: Nil
 Attachments: Nil

Moved Cr Treby, Seconded Cr Parker

That Council RECEIVES the list of payments drawn for the month of July 2020, as summarised below:-

Funds	Vouchers	Amount
Director Corporate Services Advance A/C		
Accounts Paid – July 2020		
Cheque Numbers	119766 - 119884	\$607,802.64
EFT Document Numbers	3877 - 3902	<u>\$19,211,798.83</u>
TOTAL ACCOUNTS PAID		<u>\$19,819,601.47</u>
Less Cancelled Cheques		(\$2,111.35)
Manual Journal		\$108,064.93
Interim Recoup Variance – June 2020		(2,495,844.00)
Town Planning Scheme		<u>(\$1,568,243.22)</u>
RECOUP FROM MUNICIPAL FUND		<u>(\$15,861,467.83)</u>
Municipal Fund – Bank A/C		
Accounts Paid – July 2020		\$15,861,467.83
Recoup to Director Corporate Services Advance A/C		<u>\$3,529,421.99</u>
Payroll – Direct Debits		<u>\$19,390,889.82</u>

TOTAL ACCOUNTS PAID		
Town Planning Scheme		
Accounts Paid – July 2020		
Cell 1		\$1,531,079.11
Cell 2		\$382.20
Cell 3		\$382.20
Cell 4		\$24,138.20
Cell 5		\$3,424.35
Cell 6		\$382.20
Cell 7		\$382.20
Cell 8		\$6,700.56
Cell 9		<u>\$1,372.20</u>
TOTAL ACCOUNTS PAID		<u>\$1,568,243.22</u>

WARRANT OF PAYMENTS JULY 2020			
PAYMENT	DATE	DESCRIPTION	AMOUNT
00119767	30/06/2020	Cancelled - Print Error	
00119768	30/06/2020	Cancelled - Print Error	
00119769	30/06/2020	Cancelled - Print Error	
00119770	30/06/2020	Cancelled - Print Error	
00119771	01/07/2020	Kleenheat Gas Pty Ltd	\$9,341.08
		Gas Supplies For The City	
00119772	01/07/2020	The Trustee for Hayto Trust	\$1,683.00
		Filming And Post Production - Volunteer Vibe - Community Development	
00119773	01/07/2020	Cathara Consulting Pty Ltd	\$1,949.07
		Casual Labour For The City	
00119774	01/07/2020	Pavement Management Services	\$32,120.00
		Road Asset Data Capturing And Condition Survey - Assets	
00119775	01/07/2020	First Class Constructions (WA)	\$29,558.65
		Park Seat Replacement - Various Locations - Assets	
00119776	01/07/2020	Museum Petty Cash	
		Accounted For Against cheque 00119766 June Warrant of Payments \$96.95	
00119777	01/07/2020	Credentia Construction	\$2,000.00
		Refund - Street & Verge Bond	
00119778	01/07/2020	Stockland WA Development Pty Limited	\$10,818.33
		Synergy Costs - Lot 8022 Cinnabar Drive - Parks	
00119779	01/07/2020	Telstra	\$12,236.55
		Phone/Internet Charges For The City	
00119780	30/06/2020	CCWA Pty Ltd	\$148.00
		Refund - Development Application - Overpayment	
00119781	30/06/2020	Manoj Battan	\$163.00

		Reimbursement - Glass Replacement - Mowing Incident - Parks	
00119782	30/06/2020	Carramar Golf Course	\$9,267.50
		Refund - Lease Account - Overpayment	
00119783	30/06/2020	Bluesight Building	\$147.00
		Refund - Development Application - Not Required	
00119784	30/06/2020	G Sharp-Bucknall	\$51.80
		Refund - Copies Of Plans - Reissue Of Stale Cheque 00114897	
00119785	30/06/2020	Belinda Seery	\$147.00
		Refund - Development Application - Already Approved	
00119786	30/06/2020	David Sharp	\$2,000.00
		Refund - Street & Verge Bond	
00119787	30/06/2020	Hamersley Rovers Soccer Club	\$84.00
		Key Bond Refund	
00119788	30/06/2020	Rates Refund	\$2,149.62
00119789	30/06/2020	Buildinglines Approvals Pty Ltd	\$105.00
		Refund - Occupancy Permit - Not Required	
00119790	30/06/2020	Justin Sinclair	\$30.00
		Dog Registration Refund - Sterilised	
00119791	30/06/2020	Reality Enterprises Incorporated	\$4,928.00
		Donation - Support Food Relief For Up To 6,000 People Per Month For A 6 Month Period During Covid-19 Response And Recovery Period	
00119792	07/07/2020	Cancelled	
00119793	07/07/2020	Keyuri Patel	\$15.00
		Refund - Hip Hop Workshop - Cancelled	
00119794	07/07/2020	CCWA Pty Ltd	\$147.00
		Refund - Development Application - Not Required	
00119795	07/07/2020	Edon25 Pty Ltd	\$295.00
		Refund - Development Application - Insufficient Information	
00119796	07/07/2020	Natasha Moran	\$69.00
		Refund - Copies Of Plans - Not Required	
00119797	07/07/2020	Annette Welsh	\$69.00
		Refund - Copies Of Plans - Not Required	
00119798	07/07/2020	Mona Attia Omar	\$32.00
		Refund - Copies Of Plans - Not Available	
00119799	07/07/2020	Rodney Wayne Norris	\$2,000.00
		Refund - Street & Verge Bond	
00119800	07/07/2020	Telstra	\$50.87

		Phone Charges - Girrawheen Hub	
00119801	07/07/2020	Clarkson Library Petty Cash	\$98.55
		Petty Cash	
00119802	07/07/2020	Homestart	\$2,000.00
		Refund - Street & Verge Bond	
00119803	07/07/2020	Encycle Consulting Pty Ltd	\$3,481.50
		Consultancy Services - Waste	
00119804	07/07/2020	Rocorp Constructions	\$2,000.00
		Refund – Street & Verge Bond	
00119805	07/07/2020	Alina Behan	\$13,320.00
		Consulting Support - Preparation Of Specifications - Building Project Services - Assets	
00119806	07/07/2020	The Trustee for Hayto Trust	\$1,100.00
		Volunteering Photoshoot - Community Services	
00119807	07/07/2020	Xylem Water Solutions Australia Limited	\$82,500.00
		Material For The Design And Installation Of Auto Samplers - Yellagonga Wetlands - ICT	
00119808	07/07/2020	Cr F Cvitan	\$4,435.74
		Monthly Allowance	
00119809	07/07/2020	Cr X Nguyen	\$2,596.56
		Monthly Allowance	
00119810	14/07/2020	City of Wanneroo	\$1,500.00
		Cash Advance - Employee Retirement Gift	
00119811	14/07/2020	Health Services Petty Cash	\$77.20
		Petty Cash	
00119812	14/07/2020	Mr Joshua Miller	\$280.00
		Reimbursement - Austswim Extension Course To Maintain Current Role	
00119813	14/07/2020	Telstra	\$28.99
		Civic Centre Management System - ICT	
00119814	14/07/2020	Cathara Consulting Pty Ltd	\$1,852.82
		Casual Labour For The City	
00119815	14/07/2020	Peet Alkimos Pty Ltd	\$90.53
		Recharge Water Usage - Drinking Tap Topsail - Parks	
00119816	14/07/2020	Rates Refund	\$491.51
00119817	14/07/2020	Rainbow Community Services	\$4,872.00
		Donation - Additional Costs Associated With Food Distribution Program For Vulnerable Residents During Covid-19 - Response & Recovery Period June To December 2020	
00119818	14/07/2020	Brent James Evans	\$48.00
		Refund - Swimming Lessons	
00119819	14/07/2020	Charlotte L Cleary	\$165.00

		Refund - Swimming Lessons	
00119820	14/07/2020	Daniel Truslove	\$63.80
		Refund - Swimming Lessons	
00119821	14/07/2020	Haylee Ann Gaff	\$140.00
		Refund - Swimming Lessons	
00119822	14/07/2020	Heather Huguen	\$47.85
		Refund - Swimming Lessons	
00119823	14/07/2020	Atlantis Beach Baptist College	\$237.60
		Hire Fee Refund	
00119824	14/07/2020	Rates Refund	\$1,405.85
00119825	14/07/2020	Monty Shipman	\$835.97
		Partial Refund - Fees Not Expended Processing Amendment No. 170 To District Planning Scheme No. 2	
00119826	14/07/2020	Ritebuild Group	\$228.30
		Refund - Building Approval Certificate Fee - No Delegation Determined	
00119827	14/07/2020	Berriman Resources P/L	\$330.00
		Refund - Double Payment - Finance	
00119828	14/07/2020	Mr Adrian Andrews & Mrs Kim Andrews	\$550.00
		Refund - Overpayment Of Invoice - Finance	
00119829	21/07/2020	Rates Refund	\$114.01
00119830	21/07/2020	Rates Refund	\$619.00
00119831	21/07/2020	Rates Refund	\$223.09
00119832	21/07/2020	Rates Refund	\$109.90
00119833	21/07/2020	Rates Refund	\$31.47
00119834	21/07/2020	Rates Refund	\$499.44
00119835	21/07/2020	Kerry Landlands	\$69.00
		Refund - Copies Of Plans - Not Available	
00119836	21/07/2020	Ho Vu Duong	\$64.00
		Refund - Copies Of Plans - Not Available	
00119837	21/07/2020	Joshua Bomford	\$166.65
		Refund - Building Application - Rejected	
00119838	21/07/2020	Suzanne Clairs	\$61.65
		Refund - Building Services Levy - Withdrawn	
00119839	21/07/2020	Marek Toczylowski	\$25.00
		Refund - Art Award Entry - Cultural Development	
00119840	21/07/2020	Natasha Sharp	\$116.50
		Refund - Term 3 Swimming Lessons - Aquamotion	
00119841	21/07/2020	Atlantis Beach Baptist College	\$350.00
		Bond Refund	
00119842	21/07/2020	Vishal Jethwa	\$150.00
		Bond Refund	

00119843	21/07/2020	Kaushikkumar Patel	\$540.00
		Function Bond Refund	
00119844	21/07/2020	Ballajura Landsdale Cricket Club	\$150.00
		Function Bond Refund	
00119845	21/07/2020	Calisthenics Association of Western Australia	\$57.00
		Hire Fee Refund	
00119846	21/07/2020	Melissa Mauchien	\$499.00
		Reimbursement - Replace Damaged Basketball Stand - Waste	
00119847	21/07/2020	Ashby Operations Centre Petty Cash	\$284.70
		Petty Cash	
00119848	21/07/2020	Insurance Advisernet Australia Pty Ltd	\$698.50
		Insurance - Hirers Of The WLCC Exhibition Spaces - Sculptures/Artwork Including	
00119849	21/07/2020	Telstra	\$2,470.87
		Internet/Phone Charges For The City	
00119850	21/07/2020	Tydan Constructions Pty Ltd	\$2,000.00
		Refund - Street & Verge Bond	
00119851	21/07/2020	Kleenheat Gas Pty Ltd	\$5.65
		Gas Supplies For The City	
00119852	21/07/2020	Surfing Western Australia Surf School	\$2,200.00
		Event Hosting Rights - 2020 Sunsmart WA Bodyboard Titles - Claytons Beach - Economic Development	
00119853	21/07/2020	The Honda Shop	\$33.50
		Vehicle Spare Parts - Fleet	
00119854	21/07/2020	SMEC Australia Pty Limited	\$49,720.00
		Gnangara Road Needs & Feasibility Study - Transport & Traffic	
00119855	21/07/2020	Get Home Safe Limited	\$408.13
		Monthly Subscription - July 2020 - ICT	
00119856	21/07/2020	Working On Fire Australia	\$12,320.00
		Burn - Burbanks & Susan Parks - Community Safety	
00119857	21/07/2020	DJ Riches & L Riches	\$1,000.00
		Music Performance - Wandjoo Festival - Community Development	
00119858	21/07/2020	Haynes Australia Pty Ltd	\$2,200.00
		Subscription 2020 / 2021 - Library Services	
00119859	21/07/2020	Alina Behan	\$3,060.00
		Consultancy Services - Building Specification - Assets	
00119860	21/07/2020	Rebecca Anne Garlett	\$100.00
		Storytime - Virtual Recording - Wanneroo Library	
00119861	21/07/2020	Cook Islands (WA) Incorporated	\$2,500.00

		Tua Tokerau Cultural Performance - Wanneroo Festival - Events	
00119862	21/07/2020	Oracle Corporation Australia Pty Ltd	\$83.70
		Integration Cloud Service & Cloud Infrastructure - ICT	
00119863	21/07/2020	DigiPed Pty Ltd	\$1,144.00
		Training - Records Awareness 30.06.2020 - Cultural Services	
00119864	28/07/2020	Rates Refund	\$684.21
00119865	28/07/2020	Caroline Chadd	\$259.25
		Refund - Balance Of Gift Card - Unable To Attend	
00119866	28/07/2020	Rates Refund	\$494.00
00119867	28/07/2020	Yoga with Audrey Jane	\$12.80
		Hire Fee Refund	
00119868	28/07/2020	Rates Refund	\$100.00
00119869	28/07/2020	Pushpa Raghvani	\$350.00
		Bond Refund	
00119870	28/07/2020	Carine Primary School	\$350.00
		Bond Refund	
00119871	28/07/2020	Megan Emily Waters	\$850.00
		Bond Refund	
00119872	28/07/2020	Andrew McKenzie	\$100.00
		Bond Refund	
00119873	28/07/2020	Jon Blanksby	\$850.00
		Bond Refund	
00119874	28/07/2020	Bavani Bala Subarammany	\$63.80
		Refund - Swimming Lessons - Cancelled	
00119875	28/07/2020	Rates Refund	\$768.42
00119876	28/07/2020	Goodstart WA	\$240.00
		Hire Fee Refund	
00119877	28/07/2020	City of Wanneroo	\$1,260.00
		Cash Advance - Employee Retirement Gift	
00119878	28/07/2020	Encycle Consulting Pty Ltd	\$7,480.00
		Consultancy Services - Matrix & Report, Approvals Review - Waste	
00119879	28/07/2020	Telstra	\$10,673.22
		Phone Charges For The City	
00119880	28/07/2020	City of Whittlesea	\$22,000.00
		NGAA Membership 2020 / 2021 - Economic Development	
00119881	28/07/2020	EBSCO International Incorporated	\$16,344.05
		Periodicals - 2020 / 2021 - Library Services	
00119882	28/07/2020	Suez Recycling & Recovery Pty Ltd	\$205,284.42
		Process Recyclables - Waste	

00119883	28/07/2020	Third Light Limited	\$9,080.47
		Third Light Chorus - Period 27.06.2020 - 27.06.2021 - Communications And Brand	
00119884	28/07/2020	Western Australian Genealogical Society Incorporated	\$100.00
		Annual Subscription - Cultural Development	
		Total Director Corporate Services Advance - Cheques	\$607,802.64
ELECTRONIC FUNDS TRANSFER			
00003877	01/07/2020		
		Synergy	\$9,670.25
		Power Supplies For The City	
00003878	01/07/2020		
		Alinta Gas	\$848.70
		Gas Supplies For The City	
		Australian Library & Information Association	\$2,060.00
		Annual Membership - Library Services	
		Australian Manufacturing Workers Union	\$83.40
		Payroll Deductions	
		Australian Services Union	\$697.30
		Payroll Deductions	
		Australian Taxation Office	\$19,558.00
		Payroll Deductions	
		BGC Residential Pty Ltd	\$6,000.00
		Refund - 3 Street & Verge Bonds	
		Celebration Homes Pty Ltd	\$4,000.00
		Refund - 2 Street & Verge Bonds	
		CFMEU	\$60.00
		Payroll Deductions	
		Child Support Agency	\$1,847.57
		Payroll Deductions	
		City of Wanneroo - Payroll Rates	\$6,004.00
		Payroll Deductions	
		City of Wanneroo - Social Club	\$716.00
		Payroll Deductions	
		Distinct Living Pty Ltd	\$2,000.00
		Refund - Street & Verge Bond	
		Essential First Choice Homes Pty Ltd	\$4,000.00
		Refund - 2 Street & Verge Bonds	
		Fleet Network	\$1,617.90
		Input Tax Credits For Salary Packaging For 23 June 2020	

		Payroll Deductions	
		GKR Karate WA Incorporated	\$286.65
		Hire Fee Refund - Pearsall Hocking Community Centre	
		HBF Health Limited	\$622.90
		Payroll Deductions	
		Landgate	\$3,070.85
		Unimproved Valuations Chargeables - Rating Services	
		Swimming Pool Detection - Compliance	
		LD & D Australia Pty Ltd	\$49.25
		Milk Deliveries For The City	
		LGISWA	\$2,847.46
		Flu Vaccinations - April 2020 - OSH	
		LGRCEU	\$1,732.26
		Payroll Deductions	
		Main Roads WA	\$48,825.00
		Intersection Works - Butler - Transport & Traffic Services	
		Marmion Avenue Duplication - Assets	
		Road Safety Audit Training - Land Development	
		Maxxia Pty Ltd	\$8,590.17
		Payroll Deductions	
		Miss Maria McArthur	\$42.50
		Dog Registration Refund - Overpayment	
		Mr Emilio Valenti	\$1,000.00
		Refund - Street & Verge Bond	
		Mr James Millward	\$2,000.00
		Refund - Street & Verge Bond	
		Mr Lachlan Gowan	\$360.00
		Vehicle Crossing Subsidy	
		Mrs Georgina Wilkinson	\$150.00
		Dog Registration Refund - Sterilised	
		Rates Refund	\$60.68
		Ms Issabella De Beer	\$360.00
		Vehicle Crossing Subsidy	
		Paywise Pty Ltd	\$3,974.14
		Payroll Deductions	
		Pure Homes Pty Ltd Trading As B1 Homes	\$6,000.00
		Refund - 3 Street & Verge Bonds	
		Satterley Property Group	\$941.13
		Partial Refund - Fees Not Expended Processing Amendment 2 To The North Eglinton Structure Plan 93	
		Smartsalary	\$8,608.29
		Payroll Deductions	

		SSB Pty Ltd	\$1,308.29
		Refund - Street & Verge Bond	
		VC Build Pty Ltd	\$2,000.00
		Refund - Street & Verge Bond	
		Water Corporation	\$9,209.54
		Water Charges For The City	
		Western Power	\$23,107.00
		Commercial Connection - Shelvock Crescent - Assets	
00003879	01/07/2020		
		Action Glass & Aluminium	\$495.00
		New Door Closer - Phil Renkin - Building Maintenance	
		Acurix Networks Pty Ltd	\$4,452.80
		Monthly Charges For Monitoring, Licensing, Support, Category Based Content Filtering - ICT	
		Adform Engraving & Signs	\$33.55
		Name Badge - Community Safety	
		Advanced Traffic Management	\$19,812.38
		Traffic Control Services For The City	
		AE Hoskins Building Services	\$3,939.11
		Progress Claim 2 - Two Rocks Playgroup - Assets	
		AMBIUS	\$174.10
		Provision Of Plant Services - Place Management	
		Amgrow Australia Pty Ltd	\$737.00
		Supply Seed - Parks	
		Animal Pest Management Services	\$15,730.00
		2 Week Fox Control - Parks	
		Archival Survival Pty Ltd	\$639.82
		Fuzzy Tacking Iron, Polystyrene Paperclips/Twine - Cultural Services	
		Australian Airconditioning Services Pty Ltd	\$22,879.98
		Airconditioning Maintenance For The City	
		Australian Institute of Traffic Planning and Management Incorporated	\$775.00
		Subscription - Transport & Traffic Services	
		Azure Painting Pty Ltd	\$1,760.00
		Shade Structure Painting - Fishermans Hollow - Parks	
		Benara Nurseries	\$22.00
		Plants - Parks	
		Benx World Trade	\$514.80
		Bag Of Rags 8kg - Stores Stock	

		Binley Fencing	\$408.54
		Temporary Fencing - 64 Aldersea Circle - Parks	
		Bollig Design Group Ltd	\$6,600.00
		Professional Services - Southern Suburbs Library - Assets	
		Boral Construction Materials Group Ltd	\$2,188.16
		Concrete Mix - Various Locations - Engineering	
		Borrell Rafferty Associates Pty Ltd	\$3,520.00
		Quantity Surveying - Wanneroo Districts Netball Association Building Upgrade - Assets	
		Boss Bollards	\$2,002.00
		Install Pad Footings - Blackmore Avenue - Assets	
		Bradbury Sewell Pty Ltd	\$1,144.00
		Survey - Quinns Rock Drainage Project - Assets	
		Brian Zucal & Associates	\$5,335.00
		Revaluation - East Wanneroo - Property	
		Bridgestone Australia Limited	\$14,435.83
		Tyre Fitting Services For The City	
		Bucher Municipal Pty Ltd	\$2,705.99
		Vehicle Spare Parts - Stores	
		Bunzl Limited	\$4,531.08
		Stock - Stores Issues	
		BYOM Pty Ltd	\$3,740.00
		Workshop - Entrepreneurial Mindset - Economic Development	
		Capital Finance Australia Limited	\$2,050.73
		Spin Bike Rental - Aquamotion	
		Car Care Motor Company Pty Ltd	\$2,605.40
		Vehicle Services - Fleet	
		Challenge Batteries WA	\$178.20
		Vehicle Batteries - Fleet	
		Cherry's Catering	\$1,455.00
		Catering Services For The City	
		Climate Change Response Pty Ltd	\$9,972.05
		Subscription - Annual Software 2019 / 2020 - Assets	
		Aquamotion Electrical Usage Assessment - Assets	
		Commissioner of Police	\$49.20
		Volunteer Police Checks - Conservation	
		National Volunteer Police Checks - Community Planning & Development	
		Corsign (WA) Pty Ltd	\$283.25
		Sign - Parakeelya Park - Parks	

		Cossill & Webley Consulting Engineers	\$4,444.00
		Civil Engineering Services - Pavement Linemarking - Assets	
		Critical Fire Protection & Training Pty Ltd	\$344.32
		Isolate Detection For Works - AOC - Building Maintenance	
		CS Legal	\$1,928.59
		Court Fees - Rates	
		Customised Metal Works	\$16,232.70
		Concourse Point Drain & Additional Steel Grate - Aquamotion - Assets	
		Delos Delta Pty Ltd	\$12,650.00
		Consultancy - Project Plan, Desktop Review & Initial Engagement - Community Development	
		Design & Construct Mechanical Services Pty Ltd	\$2,915.00
		Install Condensing Unit - Butler Community Centre - Building Maintenance	
		Diamond Plumbing & Gas	\$620.51
		Plumbing Maintenance For The City	
		Dowsing Group Pty Ltd	\$34,123.23
		Replace Concrete - Portofinos - Engineering	
		Repair Footpath - Hartman - Engineering	
		Drainflow Services Pty Ltd	\$11,877.03
		Road Sweeping/Drain Cleaning Services For The City	
		Driving Wheels	\$275.00
		Wheel Alignment - WN 33627 Fleet	
		Ecoscape Australia Pty Ltd	\$26,391.76
		Feasibility Study - Bird Viewing Structures - Assets	
		Elliotts Irrigation Pty Ltd	\$10,334.76
		Reticulation Items - Parks	
		Environmental Industries Pty Ltd	\$54,707.40
		Landscape Maintenance - Various Location - Parks	
		Flick Anticimex Pty Ltd	\$1,672.00
		Install Hand Sanitiser Dispensers - Ashby Operations Centre Building 2 - Building Maintenance	
		Install Baby Change Table - St Andrews Park Community Facility - Building Maintenance	
		Focus Consulting WA Pty Ltd	\$2,750.00
		Electrical Investigation - Gumblossom Reserve - Assets	
		Forch Australia Pty Ltd	\$881.38

		Cleaning Items - Stores Stock	
		Forrest And Forrest Games	\$10,255.96
		Tees Management Works & Greens Management Works - Marangaroo & Carramar Golf Course - Assets	
		Fratelle Group Pty Ltd	\$3,168.00
		Concept Design & Quantity Surveying - Eglinton Indoor Recreation Centre - Community Facility Planning	
		Frontline Fire & Rescue Equipment	\$928.14
		Boots - Wanneroo - Emergency Management	
		Fuji Xerox Australia Pty Ltd	\$5,277.80
		Ezescan Maintenance - ICT	
		Geoff's Tree Service Pty Ltd	\$64,961.12
		Tree Works - Various Locations - Parks/Assets	
		GHD Pty Ltd	\$8,021.20
		Progress Claim 1 - MRRG Lenore Road - Transport & Traffic Services	
		Hang Art Pty Ltd	\$242.00
		Install Art Work And Coaching - Cultural Services	
		Hanson Construction Materials Pty Ltd	\$472.01
		Concrete Mix - Brazier Road Yanchep - Engineering	
		Hays Personnel Services	\$11,091.70
		Casual Labour For The City	
		Heatley Sales Pty Ltd	\$493.13
		Safety Boots - Stores Stock	
		Hesperian Press	\$200.00
		Books Purchase - Cultural Services	
		Hickey Constructions Pty Ltd	\$6,061.00
		Repair Storage Boxes - Splendid Park - Parks	
		Repair Broken Balustrade - Kalbarri Park - Parks	
		Repair Broken Bollards - Jindalee Foreshore - Parks	
		Hitachi Construction Machinery Pty Ltd	\$54.97
		Vehicle Spare Parts - Stores	
		Hose Right	\$2,320.38
		Vehicle Spare Parts - Fleet	
		Iconic Property Services Pty Ltd	\$911.73
		Cleaning Services For The City	
		Imagesource Digital Solutions	\$5,493.40
		Front Desk Re-Design - Wanneroo Museum - Cultural Services	
		Pull Up Banners - Community Development	

		Inclusion Solutions Limited	\$1,760.00
		Social Inclusive Initiative Contribution - Community Planning	
		Innerspace Commercial Interiors Pty Ltd	\$10,880.10
		27 Chairs - Civic Centre Banksia Room - Projects	
		Integrity Industrial Pty Ltd	\$23,152.96
		Casual Labour For The City	
		Interfire Agencies Pty Ltd	\$1,481.45
		Fire Helmet - Emergency Services	
		IPWEA	\$605.00
		Fleet Subscription Renewal - 01.07.2020 - 30.06.2021 - Contracts & Procurement	
		J Blackwood & Son Ltd	\$5,043.66
		Stock - Stores Issues	
		James Bennett Pty Ltd	\$4,655.60
		Book Purchases - Library Services	
		Kerb Direct Kerbing	\$4,506.70
		Install Kerbing - Smailes Road - Construction	
		Kingsley Smash Repairs	\$636.61
		Vehicle Repairs - Waste	
		Kleenit	\$1,717.19
		Graffiti Removal Services For The City	
		Kyocera Document Solutions	\$176.00
		IC Card Authentication Kit - ICT	
		Landcare Weed Control	\$848.82
		Landscape Maintenance - Lake Joondalup - Parks	
		LD Total	\$228,798.30
		Landscaping Services For The City	
		Ligna Construction	\$6,424.00
		Install Retaining Wall - Bayport Park Mindarie - Parks	
		Repair Limestone Wall - Broadview Park - Parks	
		Repair Stair Cappers - Beachwood Parks - Parks	
		Linemarking WA Pty Ltd	\$3,466.69
		Linemarking - Boston Quays Carpark - Engineering	
		Pavement Marking & Associated Works - Quinns Sports Club Easter Carpark - Engineering	
		LKS Constructions (WA) Pty Ltd	\$4,017.20
		Seat Additions To Toilet Units - Edgar Griffiths Park - Facility Projects	
		Replace Autogate Panel - Edgar Griffiths Sports Amenities Building - Assets	

		Maar Koodjal Aboriginal Corporation	\$2,200.00
		Consultation & Report - Pallido Park - Community Planning & Development	
		Major Motors	\$1,149.76
		Vehicle Spare Parts - Stores	
		Mammoth Equipment & Exhausts Pty Ltd	\$1,650.00
		Ecoblue - Stores Stock	
		Manheim Pty Ltd	\$7,703.80
		Selling Fees For Abandoned Vehicles - Rangers	
		Market Creations	\$14,264.40
		Intranet Replacement - ICT	
		Marketforce Pty Ltd	\$282.68
		Advertising - Public Notices - Land Development	
		Mayday Earthmoving	\$1,619.75
		Heavy Equipment Hire For The City	
		McGees Property	\$5,500.00
		Valuation Services - East Wannon Development Areas - Cells 1 - 9 - Property Services	
		McLeods	\$9,200.75
		Legal Fees For The City	
		Meter Office	\$277.20
		Waterproof Paper - Aquamation	
		Midalia Steel Pty Ltd	\$566.32
		Steel Supplies - Engineering	
		Mindarie Regional Council	\$533,211.30
		Refuse Disposal For The City	
		Minuteman Press Joondalup	\$1,984.27
		Food Inspection Booklets - Health Services	
		Miracle Recreation Equipment Pty Ltd	\$957.00
		Playground Equipment Repairs - Parks	
		NAPA - GPC Asia Pacific Pty Ltd	\$221.71
		Vehicle Spare Parts - Fleet	
		Natural Area Holdings Pty Ltd	\$77,923.70
		Seed Collection Services & Revegetation Maintenance - Conservation	
		Netstar Australia Pty Ltd	\$1,364.91
		Vehicle Fit Out - Community Safety	
		Northern Lawnmower & Chainsaw Specialists	\$1,748.10
		Stock - Stores Issues	
		Stihl Brushcutter - Fleet Assets	
		OEM Group Pty Ltd	\$1,546.71
		Vehicle Spare Parts - Fleet	
		Officeworks Superstores Pty Ltd	\$9.98

		Sign - Staff Only - Community Development	
		On Tap Plumbing & Gas Pty Ltd	\$7,501.16
		Plumbing Maintenance For The City	
		OSHGroup Pty Ltd	\$2,921.25
		Fitness For Work Assessment - OSH	
		Paperbark Technologies Pty Ltd	\$6,936.90
		Tree Inspection Audit - Various Locations - Parks	
		Parker Black & Forrest	\$132.00
		Supply Keys - Building Maintenance	
		PLE Computers	\$2,034.00
		Computer Accessories - ICT	
		Porter Consulting Engineers	\$1,980.00
		Concept Design & Black Spot Application - Santa Barbara Parade / Marmion Avenue Intersection - Transport And Traffic	
		Practical Products Pty Ltd	\$4,455.00
		Fridge - Two Rocks Fire Station - Emergency Services	
		Prestige Alarms	\$2,022.04
		CCTV And Alarms Services For The City	
		Programmed Integrated Workforce	\$1,508.02
		Casual Labour For The City	
		RAC Motoring & Services Pty Ltd	\$99.00
		Call Out - WN 33472 - No Fault Found - Building Maintenance	
		Reliable Fencing	\$15,135.78
		Repair Fences/Gates - Various Locations - Parks/Engineering	
		Rent A Dingo	\$275.00
		Hire Of Dingo - Parks	
		Repco	\$194.15
		Vehicle Spare Parts - Stores	
		Roads 2000	\$371,546.97
		Road Resurfacing - Various Locations - Assets	
		Supply Asphalt - Engineering	
		RSEA Pty Ltd	\$804.98
		Stock - Stores Issues	
		Scatena Clocherty Architects	\$9,575.50
		Architectural Consultancy - Wanneroo Netball Building - Assets	
		Architectural Consultancy - Shelvock Park Sports Amenities Building - Projects	
		Schindler Lifts Australia Pty Ltd	\$3,440.14
		Lift Service - Various Locations - Building Maintenance	

		Scott Print	\$5,579.20
		Printing - Your Dog And The Law - Community Safety	
		Printing - Tip Passes - Waste Services	
		Printing - Flyer - Communications And Events	
		Sealanes	\$1,637.56
		Food/Beverages - Hospitality	
		Sheridans For Badges	\$1,914.00
		Metal Name Badges - Emergency Services	
		Sign A Rama	\$132.00
		Floor Graphics - Building Maintenance	
		SJ McKee Maintenance Pty Ltd	\$1,083.00
		Remove Asbestos - Beonaddy & Townsend - Waste	
		Skipper Transport Parts	\$49.50
		Vehicle Spare Parts - Fleet	
		Skyline Landscape Services (WA)	\$1,518.00
		Streetscapes - Gngara Road - Assets	
		Softfall Guys	\$1,859.00
		Softfall Repairs - Various Locations - Parks	
		Solution 4 Building Pty Ltd	\$84,627.50
		Payment Certificate 10 - Wanneroo City Soccer Clubrooms - Assets	
		Sonic Healthplus Pty Ltd	\$2,256.00
		Medical Fees For The City	
		Spot on Print	\$302.50
		Banner For Gym Wall - Aquamotion	
		St John Ambulance Western Australia Ltd	\$523.90
		First Aid Supplies & Training - Safety Systems	
		Statewide Cleaning Supplies Pty Ltd	\$541.33
		Cleaning Supplies For Depot Store	
		Stewart & Heaton Clothing Company Pty Ltd	\$378.20
		Uniforms & Name Badges - Community Safety	
		Stiles Electrical	\$49,894.32
		Electrical Upgrade - Girrawheen Complex - Projects	
		The Rigging Shed	\$114.40
		Dyneema Rope With Snap Hook - Youth Services	
		The Royal Life Saving Society Australia	\$4,982.17
		Maintenance - Kingsway Aquatic Park - Parks	
		The Spiers Centre Incorporated	\$665.28

		Refund - Bookings Cancelled - 24.03.2020 - 30.06.2020 - Due To Covid- 19 - Place Management	
		The Trustee for the Naughton Family Trust	\$1,150.00
		Corn Bullnose - Engineering	
		Paver Replacement - Yanchep Surf Club - Engineering	
		The Workwear Group Pty Ltd	\$3,293.75
		Stock - Stores Issues	
		Tim Eva's Nursery	\$3,267.00
		Planting - Various Locations - Parks	
		TJ Depiazzi & Sons	\$40,147.80
		Pine Bark Mulch - Various Locations - Parks	
		Landscaping - Sydney Road - Projects	
		Total Landscape Redevelopment Service Pty Ltd	\$9,603.00
		Remove Dead Tree - Edgar Griffiths - Assets	
		Landscape Works - Belhaven Park - Assets	
		Traffic Calming Australia Pty Ltd	\$21,774.50
		Remove Signs - Tyne Crescent - Engineering	
		Traffic Bollards - Ashby - Engineering	
		Kerb Supply - Tyne Crescent - Engineering	
		Trophy Shop Australia	\$13.70
		Name Badge - Waste Services	
		Turf Care WA Pty Ltd	\$178,178.75
		Turfing Works For The City	
		Move Cricket Mats From Cabrini Oval To Leatherback Oval - Parks	
		Two Rocks SES Unit	\$10,371.51
		Local Government Grant Scheme - Reimbursement Of GST Component 2017 / 2018 Operating Grant Acquittal - Emergency Services	
		Local Government Grant Scheme - Interim Operating Grant From DFES - Quarter 1 - Emergency Services	
		Wangara Subaru & Volkswagen	\$412.50
		Vehicle Spare Parts - Fleet	
		Wanneroo Central Bushfire Brigade	\$250.00
		Controlled Burn - 86 Cinnamon Meander Two Rocks - 21.06.2020 - Fire Services	
		Wanneroo Electric	\$8,439.95
		Electrical Maintenance For The City	
		West Coast Turf	\$31,063.70
		Turfing Works For The City	

		Western Australian Local Government Association	\$1,618.00
		Training - Understanding Financial Reports - 1 Attendee - Corporate Support	
		Training - Conflicts Of Interest - 1 Attendee - Corporate Support	
		Training - Meeting Procedures - 1 Attendee - Corporate Support	
		Training - Understanding Local Government - 1 Attendee - Corporate Support	
		Legal Opinion - Coastal Hazard Planning Issues Paper - Parks	
		Training - Serving On Council - 1 Attendee - Corporate Support	
		Western Resource Recovery Pty Ltd	\$2,528.90
		Collect Waste Oil - Fleet Workshop - Building Maintenance	
		Workpower Incorporated	\$218,474.09
		Weed Control & Planting Services - Various Locations - Conservation	
		WSP Australia Pty Ltd	\$9,900.00
		Feasibility Report - CCTV - Community Safety	
		Yanchep News Online	\$400.00
		Advertising - Wanneroo Link - Communications & Brand	
		Zenien	\$7,177.50
		Video Management Software - Assets	
00003880	07/07/2020		
		Accenture Australia Pty Ltd	\$361,941.80
		Oracle Fusion Financials - ICT	
		Advanteering - Civil Engineers	\$57,337.61
		Progress Claim 3 - Upgrade Claytons Beach Access Way - Projects	
		Elliotts Irrigation Pty Ltd	\$3,279.10
		Move & Adjust Sprinklers & Pipework - Wanneroo City Soccer - Assets	
		West Coast Turf	\$4,408.80
		Lay Turf - Kingsway Soccer - Assets	
00003881	07/07/2020		
		Landgate	\$778,844.35
		GRV General Values Metro 2019 / 2020 - Rates	
00003882	07/07/2020		
		Synergy	\$19,491.03

		Power Supplies For The City	
00003883	07/07/2020		
		Alinta Gas	\$38.30
		Gas Supplies For The City	
		Australia Post	\$1,073.39
		Billpay Transaction - Rates	
		Aveling Homes Pty Ltd	\$2,000.00
		Refund - Street & Verge Bond	
		Ben Trager Homes Pty Ltd	\$2,000.00
		Refund - Street & Verge Bond	
		Blueprint Homes (WA) Pty Ltd	\$2,000.00
		Refund - Street & Verge Bond	
		Buckby Contracting Pty Ltd	\$2,000.00
		Refund - Street & Verge Bond	
		Celebration Homes Pty Ltd	\$6,000.00
		Refund - 3 Street & Verge Bonds	
		Dale Alcock Homes Pty Ltd	\$4,000.00
		Refund - 2 Street & Verge Bonds	
		Decipha Pty Ltd	\$2,001.57
		Mail Preparation Fees - IM	
		Department of Fire & Emergency Services	\$34,795.22
		50% Cost Sharing - Community Fire Manager 01.10.2019 - 26.03.2020 - Community Safety	
		Halpd Pty Ltd Trading As Affordable Living Homes	\$6,000.00
		Refund - 3 Street & Verge Bonds	
		Home Group WA Pty Ltd	\$16,000.00
		Refund - 8 Street & Verge Bonds	
		Homestead For Youth	\$50.00
		Refund - Temporary Signage Bond - Traffic Services	
		LD & D Australia Pty Ltd	\$368.70
		Milk Deliveries For The City	
		Mr Christopher Smith	\$1,000.00
		Refund - Street & Verge Bond	
		Mr Craig Reece	\$1,000.00
		Refund - Street & Verge Bond	
		Mr Daniel Pember	\$2,000.00
		Refund - Street & Verge Bond	
		Mr Thomas Ravenscroft	\$360.00
		Vehicle Crossing Subsidy	
		Mrs Anne Lee	\$1,000.00
		Refund - Street & Verge Bond	
		Mrs Jo-Anne Harrington	\$40.00
		Dog Registration Refund - Deceased	

		Ms Jenna-Lee Fairclough	\$360.00
		Vehicle Crossing Subsidy	
		Ms Rosemary Dudfield	\$1,000.00
		Refund – Street & Verge Bond	
		Ms Sandy West	\$2,000.00
		Refund - Street & Verge Bond	
		Optus	\$1,313.70
		Phone Charges For The City	
		Pure Homes Pty Ltd Trading As B1 Homes	\$2,000.00
		Refund - Street & Verge Bond	
		SSB Pty Ltd	\$4,000.00
		Refund – 2 Street & Verge Bonds	
		St Vincent de Paul Society	\$2,804.00
		Donation - Support Families In Wanneroo Who Are Facing Hardship During Covid-19 Pandemic - Recovery Period June - November 2020	
		Water Corporation	\$1,797.87
		Water Charges For The City	
00003884	07/07/2020		
		ABM Landscaping	\$15,554.83
		Paving Repairs - Various Locations - Engineering/Parks	
		Brick Paving - Rocca Way - Assets	
		Activtec Solutions	\$1,681.00
		Service & Repair Chair Hoist - Aquamotion	
		Adelphi Apparel	\$550.00
		Staff Uniforms - Rangers	
		Advanced Traffic Management	\$28,811.76
		Traffic Control Services For The City	
		Advanteering - Civil Engineers	\$76,252.21
		Construction - Splendid Skate Park - Assets	
		Alcolizer Technology	\$198.00
		Service Of Breathalysers - OSH	
		Ascender Peoplestreme Pty Ltd	\$17,875.07
		Software - Annual Licence Fees - People And Culture	
		Aslab Pty Ltd	\$2,167.00
		Roundabout Upgrade - Joondalup Drive - Assets	
		Australian Airconditioning Services Pty Ltd	\$11,510.49
		Routine Maintenance - June 2020 - Building Maintenance	
		AV Truck Service Pty Ltd	\$711.32

		Vehicle Spare Parts - Fleet	
		Backyards To Barnyards	\$80.98
		Supplies For Animal Care Centre - Rangers	
		Ball & Doggett Pty Ltd	\$142.56
		Paper Supplies - Print Room	
		Binley Fencing	\$463.98
		Temporary Fencing - Rocca Way - Assets	
		Temporary Fencing - Joondalup Drive / Tumbleweed Roundabout - Assets	
		Bladon WA Pty Ltd	\$818.84
		Staff Uniforms - Rangers	
		Boral Construction Materials Group Ltd	\$1,959.89
		Concrete Mix - Various Locations - Engineering	
		BP Australia Ltd	\$62,973.86
		Fuel Issues For The City	
		Bridgestone Australia Limited	\$10,975.73
		Tyre Fitting Services For The City	
		Bucher Municipal Pty Ltd	\$3,640.12
		Vehicle Spare Parts - Fleet	
		Business Foundations Incorporated	\$220.00
		Covid-19 Business Advisory - Advocacy & Economic Development	
		Cabcharge	\$237.47
		Cabcharge Services For The City	
		Car Care Motor Company Pty Ltd	\$251.90
		Vehicle Service - Fleet	
		Cardno (WA) Pty Ltd	\$5,773.63
		Professional Services - Quinns Beach Groyne 1 Design - Coastal Projects	
		Carramar Resources Industries	\$1,711.65
		Disposal Of Materials - Assets	
		Catalyse Pty Ltd	\$31,900.00
		Fees For MARKYT 2020 - Community & Business Perception Surveys - Strategic & Business Planning	
		Chadson Engineering Pty Ltd	\$315.70
		Pool Test - Aquamotion	
		Challenge Batteries WA	\$297.00
		Vehicle Batteries - Fleet	
		Cleanaway	\$5,000.00
		Tenancy Bond Refund - Property	
		Coates Hire Operations Pty Ltd	\$473.83
		Portable Toilet, Tables & Chairs - Joondalup Drive - Construction	
		Commercial Aquatics Australia	\$9,147.78

		Works/Services On Pool - Aquamotion	
		Corsign (WA) Pty Ltd	\$5,425.09
		Sign - Gungurru Park - Parks	
		Signs - Gate Numbers - Kingsway	
		Netball - Engineering	
		Signs - Workman Symbolics - Parks	
		Street Name Plates - Engineering	
		Signs - Caution Glyphosate Being Applied - Parks	
		200 Traffic Cones - Engineering	
		Cossill & Webley Consulting Engineers	\$5,434.00
		Road Resurfacing - Wanneroo	
		Pavement Linemarking - Assets	
		Coyle Editing Service	\$3,080.00
		Editorial Services - Develop Writing Style Guide 2020 - Communications & Brand	
		CR Kennedy & Co Pty Ltd	\$2,181.30
		Equipment Service - Surveyors	
		Critical Fire Protection & Training Pty Ltd	\$1,110.87
		New Log Book - WLCC - Building Maintenance	
		Monthly Fire Equipment Tests - June 2020 - Building Maintenance	
		CS Legal	\$3,749.10
		Court Fees - Rating Services	
		Data #3 Limited	\$19,676.89
		Licence Renewals - ICT	
		Dave Lanfear Consulting	\$27,769.50
		Consultancy Services - 10 Year Facility Management Plan - Assets	
		David Gray & Company Pty Ltd	\$93.28
		Waste Education 60L Bin & Lid - Waste	
		DDL Australia Pty Ltd	\$3,135.00
		Training - Agil Business Analysis - 20.04.2020 & 23.04.2020 - 1 Attendee - Projects	
		Delville Smith	\$800.00
		Art Collection Restoration - Cultural Services	
		Diamond Plumbing & Gas	\$1,345.32
		Plumbing Maintenance For The City	
		Digital Education Services	\$599.32
		DVD Stock - Library Services	
		Direct Communications	\$572.00
		Call Out Fee - Community Safety	
		Dowsing Group Pty Ltd	\$133,066.55
		Concrete Works - Various Locations - Engineering/Assets	

		Drainflow Services Pty Ltd	\$20,682.29
		Drain Cleaning And Road Sweeping Services For The City	
		Drovers Vet Hospital Pty Ltd	\$60.00
		Veterinary Services For The City	
		Edge People Management	\$416.61
		Review Job Dictionaries - People & Culture	
		Ellenby Tree Farms	\$3,041.50
		Plants - Projects	
		Elliotts Irrigation Pty Ltd	\$31,828.35
		Reticulation Items & Irrigation Repairs - Assets/Parks	
		Engineering Technology Consultants	\$26,675.00
		Consultancy - Street Lighting Upgrade Dundobar Road - Transport & Traffic	
		Environmental Industries Pty Ltd	\$14,131.04
		Landscape Services For The City	
		Flick Anticimex Pty Ltd	\$5,327.03
		Install Hand Sanitiser Dispenser - Various Locations - Building Maintenance	
		Sanitary Waste Services For The City	
		Geoff's Tree Service Pty Ltd	\$40,693.51
		Pruning Works For The City	
		GHD Pty Ltd	\$11,667.87
		Road Improvement - Lenore Road Duplication - Traffic Services	
		Delivery Phase - Quinns Road Widening - Traffic Services	
		Hose Right	\$173.18
		Vehicle Hoses - Fleet	
		Hydroquip Pumps	\$17,361.99
		Bore And Pump Works - Various Locations - Parks	
		Iconic Property Services Pty Ltd	\$137,635.97
		Cleaning Services For The City	
		Identity Perth	\$10,898.53
		Banners - Volunteer Services Campaign - Community Development	
		Budget Campaign Animated Explainer Videos - Communications & Brand	
		Budget Campaign 2020 / 2021 - Communications & Brand	
		Imagesource Digital Solutions	\$1,738.00
		Interactive Display Board And Graphics - Waste	
		IMEX Solutions WA Pty Ltd	\$5,445.00
		HPE Content Manager Consultancy & Support - ICT	

		Impact Training Corporation	\$2,519.00
		Sales Training - Aquamotion	
		Inclusion Solutions Limited	\$1,509.20
		Development Of A Social Inclusion Toolkit - Community Development	
		Integrity Industrial Pty Ltd	\$15,064.08
		Casual Labour For The City	
		Interpretation Australia Association Incorporated	\$432.00
		12 Month Organisational Membership - Cultural Services	
		Ixom Operations Pty Ltd	\$1,565.82
		Pool Chemicals - Aquamotion	
		Jodie Aedy	\$120.00
		Graphic Design Services - Flyers - East Keys Collective - Place Management	
		Joondalup Smash Repairs Pty Ltd	\$763.40
		Vehicle Repairs - Fleet	
		Kerb Direct Kerbing	\$18,588.90
		Kerbing - Fred Stubbs Park - Assets	
		Roundabout Upgrade - Joondalup Drive - Assets	
		Kleenit	\$440.00
		Remove Paint - Anchorage - Engineering	
		Remove Paint - Flagtail - Engineering	
		Mayday Earthmoving	\$11,390.50
		Loader - Fred Stubbs Park - Parks	
		McGees Property	\$5,500.00
		Market Valuation Advice - Property	
		Menchetti Consolidated Pty Ltd	\$8,236.80
		Shade Structure Painting - Warradale Skate Park - Assets	
		Mindarie Regional Council	\$146,225.71
		Refuse Disposal For The City	
		Miracle Recreation Equipment Pty Ltd	\$4,790.50
		Playground Equipment Repairs - Parks	
		NAPA - GPC Asia Pacific Pty Ltd	\$197.12
		Vehicle Spare Parts - Fleet	
		Natural Area Holdings Pty Ltd	\$9,230.24
		Plant Propagation - Frangipani Park - Assets	
		Revegetation Maintenance - Yellagonga Regional Park - Planning & Sustainability	
		Officeworks Superstores Pty Ltd	\$1,581.85
		Storage Containers - Cultural Development	
		Brochure Stand - Community Safety	

		On Tap Plumbing & Gas Pty Ltd	\$2,397.25
		Plumbing Maintenance For The City	
		Orbit Health & Fitness Solutions	\$401.70
		Equipment Service - Aquamotion	
		Palace Homes & Construction Pty Ltd	\$3,062.02
		Extension - Cricket Practice Rail - Kingsway Sporting Complex - Assets	
		Paperbark Technologies Pty Ltd	\$2,545.00
		Reports - Various Trees - Parks/Assets	
		Parker Black & Forrest	\$567.60
		Padlocks - Building Maintenance	
		Plantrite	\$3,224.17
		Tubestock - Parks	
		Prestige Alarms	\$11,680.76
		Alarm/CCTV Services For The City	
		Programmed Integrated Workforce	\$5,510.19
		Casual Labour For The City	
		Reliable Fencing	\$242.00
		Repair Post And Rail Bollard - Scenic Drive - Parks	
		Roads 2000	\$2,176.81
		Profiling - Joondalup Drive - Assets	
		Rubek Automatic Doors	\$308.00
		Investigate Fault - WLCC - Building Maintenance	
		Safety And Rescue Equipment	\$4,516.05
		Sign - Mandatory Information - Ashby Operations Centre Fire Light Tanker Shed - Building Maintenance	
		Mesh Sheets - Wangara Recycling Centre - Building Maintenance	
		Scatena Clocherty Architects	\$5,434.00
		Design & Construction - Shevlock Sports Amenities Building Variations June 2020 - Projects	
		Seabreeze Landscape Supplies	\$162.00
		Landscape Mix & Brickies Sand - Parks	
		Sigma Chemicals	\$1,019.70
		Pool Chemical Supplies - Aquamotion	
		SJ McKee Maintenance Pty Ltd	\$755.00
		Repair Works - Various Locations - Waste	
		Skipper Transport Parts	\$164.84
		Vehicle Spare Parts - Fleet	
		Skyline Landscape Services (WA)	\$1,518.00
		Streetscape Maintenance - Sydney Road - Parks	
		St John Ambulance Western Australia Ltd	\$429.44

		1st Aid Training Services For The City	
		First Aid Supplies - OSH	
		Stiles Electrical	\$25,859.49
		Progress Claim 5 - Hainsworth Park Floodlighting - Assets	
		Progress Claim 5 - Koondoola Park Floodlighting - Assets	
		Technology One Limited	\$3,935.80
		Consulting Services - June 2020 - ICT	
		Terravac Vacuum Excavations Pty Ltd	\$8,704.25
		Location Of Services - Various Sites - Assets	
		The Factory (Australia) Pty Ltd	\$655.05
		Storage Of Christmas Decorations - Building Maintenance	
		The Royal Life Saving Society Australia	\$2,544.00
		Lifeguard Requalifications - 16 Participants - Aquamotion	
		The Trustee for TLC Solutions Australia Unit Trust	\$1,155.00
		3 Post Workshop Coaching Sessions - 18.06.2020 - Community Safety	
		TJ Depiazzi & Sons	\$9,367.82
		Pine Bark Mulch - Connolly Drive - Projects	
		Toll Transport Pty Ltd	\$516.82
		Courier Services For The City	
		Tony Pankiw	\$2,733.50
		Synthesis Plinth - Cultural Development	
		Turf Care WA Pty Ltd	\$3,903.24
		Install Cricket Mats - Various Locations - Parks	
		Mow Active Parks - Various Locations - Parks	
		Ungerboeck Systems International Pty Ltd	\$25,205.57
		Annual Software & Licence Fees - 01.02.2020 - 30.06.2020 - ICT	
		Viva Energy Australia Pty Ltd	\$52,413.18
		Fuel Issues For The City	
		WA Hino Sales & Service	\$768.50
		Vehicle Spare Parts - Fleet	
		Wanneroo Electric	\$10,570.67
		Electrical Maintenance For The City	
		West Coast Turf	\$19,855.00
		Turfing - Belhaven Park - Assets	
		Westbooks	\$1,303.08
		Book Purchases - Library Services	
		Western Australian Local Government Association	\$195.00

		Training - Serving On Council - 1 Attendee - Corporate Support	
		West-Sure Group Pty Ltd	\$143.66
		Cash Collection Service - Civic Centre	
		Workpower Incorporated	\$170.50
		10 Plants - Connolly Drive - Assets	
		Xref (AU) Pty Ltd	\$9,900.00
		Xref - Reference Credits X 150 - People And Culture	
		Zenien	\$6,618.43
		It Consulting, Equipment Purchased - ICT	
00003885	07/07/2020		
		City of Wanneroo	\$915.00
		Rates Assessment - Deductions From Monthly Allowances	
		Cr Brett Treby	\$2,371.56
		Monthly Allowance	
		Cr Christopher Baker	\$2,596.56
		Monthly Allowance	
		Cr Domenic Zappa	\$2,386.56
		Monthly Allowance	
		Cr Dot Newton	\$2,496.56
		Monthly Allowance	
		Cr Glynis Parker	\$2,596.56
		Monthly Allowance	
		Cr Huu Van Nguyen	\$2,596.56
		Monthly Allowance	
		Cr Jacqueline Huntley	\$2,596.56
		Monthly Allowance	
		Cr Lewis Flood	\$2,501.56
		Monthly Allowance	
		Cr Linda Aitken	\$2,596.56
		Monthly Allowance	
		Cr Natalie Sangalli	\$2,596.56
		Monthly Allowance	
		Cr Paul Miles	\$2,311.56
		Monthly Allowance	
		Cr Sonet Coetzee	\$2,596.56
		Monthly Allowance	
		Mayor Tracey Roberts	\$11,251.56
		Monthly Allowance	
00003886	09/07/2020		
		WEX Australia Pty Ltd	\$856.04
		Fuel Issues - June 2020	

00003887	14/07/2020		
		Synergy	\$582,944.40
		Power Supplies For The City	
00003888	14/07/2020		
		Banksia Grove Development Nominees PL	\$219,759.51
		Bond Refund - Wildwood Stage 2 Banksia Grove WAPC 156782	
		McCorkell Constructions Pty Ltd	\$46,221.96
		Progress Claim 8 - Dennis Coolley Pavilion Upgrade Hudson Park - Assets	
00003889	14/07/2020		
		Satterley Property Group	\$329,439.10
		Subdivision Bond Refund - Allara North Eglinton POS 10D Dazzle Park - Finance	
		The Trustee For The Guce Holdings Trust	\$131,678.84
		Partial Refund - East Wanneroo Cell 1 Excess Funds	
00003890	14/07/2020		
		Alinta Gas	\$59.25
		Gas Supplies For The City	
		Australian Taxation Office	\$558,781.00
		Payroll Deductions	
		City of Wanneroo	\$2,174.68
		Development Application - Changeroom Block At Aquamotion - Assets	
		Cr Lewis Flood	\$324.89
		Travel Allowance June 2020	
		Dale Alcock Homes Pty Ltd	\$2,000.00
		Refund - Street & Verge Bond	
		Department of Fire & Emergency Services	\$20,731.01
		50% Cost Sharing - Community Fire Manager - 27.03.2020 - 25.06.2020 - Community Safety	
		Department of Planning, Lands and Heritage	\$9,948.00
		Application Fee - Accepted By The City Of Wanneroo - Development Assessment Panel - Applicant Planning Solutions, Reference DAP/20/01814, Value \$16,800.000, Address Lot 9633 Fomiatti Street, Proposal Mixed Use	
		Fleet Network	\$166.00

		Input Tax Credits - Salary Packaging 07.06.2020 & 09.06.2020 - Finance	
		Homebuyers Centre	\$570.75
		Refund - Building Application - Submitted In Error	
		LD & D Australia Pty Ltd	\$583.75
		Milk Deliveries For The City	
		Mr Andrew Peet	\$360.00
		Vehicle Crossing Subsidy	
		Mr Graham Woodard	\$243.55
		Keyholder Payments	
		Mr James Church	\$360.00
		Vehicle Crossing Subsidy	
		Mr Nathan English	\$2,000.00
		Refund - Street & Verge Bond	
		Rates Refund	\$923.04
		Mrs Tennille Vukovich	\$51.66
		Dog Registration Refund - Sterilised	
		Ms Joanne Hunter	\$75.00
		Dog Registration Refund - Sterilised	
		Ms Sharon Greenslade	\$130.00
		Dog Registration Refund - Double Payment	
		Dog Registration Refund - Sterilised	
		Ms Yvonne Coetzee	\$350.00
		Bond Refund	
		Rates Refund	\$1,556.34
		Redink Homes Pty Ltd	\$4,130.00
		Refund - 2 Street & Verge Bonds	
		Partial Refund - Verge Licence - Incorrect Fee Charged	
		SSB Pty Ltd	\$4,000.00
		Refund - 2 Street & Verge Bonds	
		Trailer Parts Pty Ltd	\$37.60
		Vehicle Spare Parts - Fleet	
		Water Corporation	\$1,423.86
		Water Charges For The City	
00003891	14/07/2020		
		ABM Landscaping	\$11,450.18
		Repair Paving - Various Locations - Engineering	
		Action Glass & Aluminium	\$2,426.93
		Glazing Services For The City	
		Adform Engraving & Signs	\$72.60
		Name Badges - Community Safety	
		Airlite Cleaning	\$232.28
		Office Cleaning Services - YTRAC -	

		Place Management	
		Alexander House of Flowers	\$115.00
		Large Mixed Arrangement - J Goodwin - Office Of The Mayor	
		Amgrow Australia Pty Ltd	\$610.50
		Fusilade Forte & Freight Charges - Parks	
		Armaguard	\$150.61
		Cash Collection Service - Aquamotion	
		Ascender Peoplestreme Pty Ltd	\$2,640.00
		Configuration Services - Single Sign On - People And Culture	
		Ascon Survey And Drafting Pty Ltd	\$4,782.25
		Feature Survey X 4 Locations - Design	
		Audi Centre Perth	\$4,865.00
		Vehicle Service - Fleet	
		Australian Airconditioning Services Pty Ltd	\$1,012.55
		Airconditioning Maintenance For The City	
		Australian Training Management Pty Ltd	\$3,800.00
		Training - Front End Loader - 4 Attendees - Engineering	
		Bistel Construction Pty Ltd	\$206,160.00
		Payment Certificate 3 - Leatherback Park Alkimos Sport Amenities Building - Projects	
		Bladon WA Pty Ltd	\$22,397.74
		Staff Uniforms - Various Employees	
		Borrell Rafferty Associates Pty Ltd	\$1,779.25
		Quantity Surveying - Butler North District Open Space - Projects	
		Bridgestone Australia Limited	\$4,362.60
		Tyre Fitting Services For The City	
		Cabcharge	\$824.07
		Cabcharge Services For The City	
		Canon Production Printing Australia Pty Ltd	\$428.80
		Colour Print Charges - Assets	
		Car Care Motor Company Pty Ltd	\$500.50
		Vehicle Service - Fleet	
		Pick Up/Drop Off Charge - Vehicles Unavailable - Assets/Parks	
		Cherry's Catering	\$1,455.00
		Catering Services For The City	
		Chris Kershaw Photography	\$440.00
		Photography - Elected Member Portraits - Communications & Brand	
		Critical Fire Protection & Training Pty Ltd	\$55.00

		New Log Book - Ashby Operations Centre Building 2 - Building Maintenance	
		DC Golf	\$99,855.50
		Commission Fees - Carramar Golf Course - Property Services	
		Commission Fees - Marangaroo Golf Course - Property Services	
		Diamond Plumbing & Gas	\$628.30
		Plumbing Maintenance For The City	
		Drainflow Services Pty Ltd	\$1,177.00
		Road Sweeping Services For The City	
		Edge People Management	\$3,039.83
		Case Management - OSH	
		Elliotts Irrigation Pty Ltd	\$1,123.85
		Replace Cables - Hacienda Park - Parks	
		Environmental Industries Pty Ltd	\$31,430.83
		Landscape Maintenance For The City	
		EnvisionWare Pty Ltd	\$11,950.84
		Niche Academy Annual Subscription - Library Services	
		Envisionware Annual Software - ICT	
		Rosetta And Cable - Cultural Services	
		Feral Invasive Species Eradication	\$1,140.00
		Fox Control - Yellagonga Reserve - Environmental Management	
		Flick Anticimex Pty Ltd	\$30.03
		Sanitary Waste Services For The City	
		Forrest And Forrest Games	\$3,085.50
		Nematode Analysis - Kingsway - Parks	
		Geoff's Tree Service Pty Ltd	\$26,334.97
		Pruning Works For The City	
		GHD Pty Ltd	\$80,526.20
		Consultancy Services - Neerabup District Planning - Approval Services	
		Grand Toyota	\$160.00
		Vehicle Service - Fleet	
		Greens Hiab Service	\$1,028.50
		Install Goal Posts - Various Locations - Parks	
		Griffin Valuation Advisory	\$2,640.00
		2020 Land And Building Valuation Services - Assets Planning	
		Guardian Doors	\$3,814.80
		6 Monthly Servicing - Various Locations - Building Maintenance	
		Hanson Construction Materials Pty Ltd	\$534.60
		Concrete Mix - Various Locations - Engineering	

		Hays Personnel Services	\$7,130.38
		Casual Labour For The City	
		Hydroquip Pumps	\$36,756.94
		Irrigation Pump Works - Various Locations - Parks	
		i3 Consultants WA	\$6,037.90
		3 Road Safety Audits - Wanneroo, Marangaroo & Butler - Assets	
		Iconic Property Services Pty Ltd	\$270,293.19
		Cleaning Services For The City	
		Imagesource Digital Solutions	\$3,355.00
		Petanque Pitch Overlay Decal - Communications & Brand	
		700 Corflute Signs - Facility Now Open - Parks	
		Integrity Industrial Pty Ltd	\$16,264.70
		Casual Labour For The City	
		Jadu Software Pty Ltd	\$45,592.80
		Annual Support And Maintenance - 2019 / 2020 - ICT	
		James Bennett Pty Ltd	\$594.58
		Book Purchases - Library Services	
		JB Hi Fi Group Pty Ltd	\$387.00
		TV And Wall Mount - Cultural Services	
		Joondalup Smash Repairs Pty Ltd	\$2,000.00
		Insurance Excess - WN 33909 & WN 34164 - Parks	
		Kleenit	\$815.29
		Graffiti Removal For The City	
		Landcare Weed Control	\$69,638.97
		Landscaping Services For The City	
		LD Total	\$11,044.68
		Landscaping Services For The City	
		Lee Syminton	\$955.90
		Construction Revisions - Leatherback Park Sports Amenities Building - Assets	
		Magia Solutions Pty Ltd	\$57,200.00
		Integration Consultant - Wanneroo - Customer & Information Services	
		Marketforce Pty Ltd	\$9,766.24
		Advertising Services For The City	
		Mastec Australia Pty Ltd	\$27,849.36
		467 360L Green Bins - Waste	
		Mayday Earthmoving	\$1,866.15
		Heavy Equipment Hire For The City	
		Mega Music Australia	\$2,980.00
		Speakers - Wanneroo - Cultural Development	
		Michael Page International (Australia)	\$3,001.93

		Pty Ltd	
		Casual Labour For The City	
		Mindarie Regional Council	\$321,285.56
		Refuse Disposal For The City	
		Minuteman Press Joondalup	\$1,000.00
		Swimming Pool Inspection Booklets - Wanneroo - Compliance	
		Miracle Recreation Equipment Pty Ltd	\$4,994.00
		Playground Repairs - Various Locations - Parks	
		Modern Motor Trimmers	\$2,464.00
		8 X Seatcover Bulk Vehicles - Waste	
		Natural Area Holdings Pty Ltd	\$21,960.01
		Beach Access Way Maintenance - Various Location - Trees & Conservation	
		Forestry Tube Stock - Wanneroo - Planning & Sustainability	
		Seed Collection - Various Locations - Trees & Conservation	
		Nerida Moredoundt	\$600.00
		Professional Services - Wanneroo - Approval Services	
		Netsight Pty Ltd	\$30,465.60
		Myosh Annual Subscription Fee - ICT	
		NVMS Pty Ltd	\$1,193.50
		Calibration Of Equipment - Wanneroo - Environmental Health	
		On Tap Plumbing & Gas Pty Ltd	\$2,033.09
		Plumbing Maintenance For The City	
		Paperbark Technologies Pty Ltd	\$9,658.80
		Street Tree Data Collection - Wanneroo - Parks	
		Parker Black & Forrest	\$616.00
		Supply Keys Cut - Belhaven - Parks	
		Plantrite	\$4,537.50
		Plant Propagation - Various Locations - Conservation	
		Prestige Alarms	\$6,383.66
		Alarm Monitoring Services For The City	
		Programmed Integrated Workforce	\$10,984.83
		Casual Labour For The City	
		Reliable Fencing	\$18,308.07
		Fencing Works For The City	
		Repco	\$196.90
		Vehicle Spare Parts - Fleet	
		Roberts Day Group Pty Ltd	\$700.22
		Refund - Local Development Plan Fee - No. 1.2 (Stage 1B) Jindee	
		Roy Gripske & Sons Pty Ltd	\$183.42

		File Holder - Stores	
		RW Quantity Surveyors	\$1,694.00
		Quantity Surveying - Leatherback Park Sports Amenities Building - Assets	
		Safety And Rescue Equipment	\$203.50
		Height Safety Equipment Inspection - Belhaven Park Sports Amenities Building - Building Maintenance	
		Safety Tactile Pave	\$12,227.90
		Replace Tactile Pavers - Grand Paradiso/Tarbert Parade - Engineering	
		Install Tactile Pavers - Hepburn Avenue/Highclere Boulevard - Assets	
		Safety World	\$448.80
		Ranger Vest - Wanneroo - Community Safety	
		Safeway Building & Renovations Pty Ltd	\$30,219.20
		Install Auto Dialler For SMS - Kingsway Aquatic Play Space - Assets	
		Paving Works - Kingsway Aquatic Play Space - Assets	
		Scott Print	\$396.00
		Volunteer Brochure Printing - Wanneroo - Community Development	
		Sifting Sands	\$4,705.96
		Sand Cleaning @ 14 Locations - Parks	
		Site Environmental & Remediation Services Pty Ltd	\$7,772.66
		Removal Of Asbestos - Various Locations - Parks	
		Skipper Transport Parts	\$562.88
		Vehicle Spare Parts - Fleet	
		Smartbuilt Perth Pty Ltd	\$2,386.06
		Pest Control Services For The City	
		Sonic Healthplus Pty Ltd	\$135.85
		Medical Fees For The City	
		St John Ambulance Western Australia Ltd	\$904.74
		First Aid Supplies For The City	
		Statewide Pump Services	\$1,067.00
		Waste Sewage Pump - 2 Locations - Building Maintenance	
		Stiles Electrical	\$12,038.39
		Centralised Floodlight Control System - Multiple Sites - Assets	
		Payment Certificate 7 - Abbeville Park Floodlighting - Projects	
		Strategic DCP Consulting	\$3,465.10
		Consulting Services - Cells - Strategic Land	

		Supersealing Pty Ltd	\$3,157.00
		Crack Sealing - Wanneroo - Engineering Maintenance	
		Tenco Engineers Pty Ltd	\$9,988.00
		Structural Engineering Services - Wanneroo - Assets	
		Terra Rosa Consulting	\$7,067.12
		Survey - Two Rocks Archaeological Site - Strategic Land Use Planning	
		Terravac Vacuum Excavations Pty Ltd	\$13,604.96
		Location Of Services - Various Locations - Assets	
		The Rigging Shed	\$3,527.70
		Onsite Testing & Tagging Of Equipment - Fleet	
		The Royal Life Saving Society Australia	\$4,392.68
		Maintenance - Kingsway Aquatic - Parks	
		The Trustee for CWC Trust	\$3,003.00
		Consultancy Services - Ridgewood Park Lighting Upgrade - Projects	
		The Wipes Australia Trust	\$1,026.74
		Gym Wipes - Aquamotion	
		TJ Depiazzi & Sons	\$32,787.37
		Pine Bark Mulch Delivery - Connolly Drive - Assets	
		Toll Transport Pty Ltd	\$237.16
		Courier Services - Corporate Support	
		Toolmart	\$1,489.00
		Hammer Drill Kit - Wanneroo - Engineering	
		Top Of The Ladder Gutter Cleaning	\$17,743.00
		Roof And Gutter Cleaning - Various Locations - Building Maintenance	
		Total Landscape Redevelopment Service Pty Ltd	\$2,992.00
		Landscaping - Ashby Operations Centre	
		Triton Electrical Contractors Pty Ltd	\$1,262.25
		Reticulation Electrical Works - Various Locations - Parks	
		Turf Care WA Pty Ltd	\$19,133.71
		Turfing Works For The City	
		WA Hino Sales & Service	\$160.58
		Vehicle Spare Parts - Fleet	
		Wanneroo Electric	\$66,154.24
		Electrical Maintenance For The City	
		Water Technology Pty Ltd	\$13,053.90
		Consultancy Services - Mindarie Breakwater - Assets	

		West Coast Turf	\$19,911.60
		Turfing Works For The City	
		Western Australian Local Government Association	\$578.00
		Training - Professionally Speaking - 1 Attendee - Council & Corporate Support	
		Western Environmental	\$8,096.00
		Drainage Sump Contamination Assessment - Alexander Heights Shopping Centre - Property	
		Contamination Due Diligence Assessment - Wanneroo Road - Property	
		Western Tree Recyclers	\$24,386.67
		Green Waste Removal - Wangara - Waste Services	
		Winc Australia Pty Limited	\$5,828.48
		Stationery For The City	
		Wirtgen Australia	\$568.76
		Vehicle Spare Parts - Fleet	
		Work Clobber	\$292.50
		Staff Uniforms - 5 Bomber Jackets - Parks	
00003892	15/07/2020		
		Australia Post	\$9,191.98
		Postage Charges For The City	
00003893	16/07/2020		
		Geared Construction Pty Ltd	\$151,777.31
		Progress Claim 2 - Construction Of Accessibility Upgrade - Jenolan Way Community Centre - Assets	
00003894	20/07/2020		
		Department of Mines, Industry Regulation & Safety	\$50,634.81
		Collection Agency Fee Payments 01 - 30.06.2020	
00003895	21/07/2020		
		Synergy	\$8,996.01
		Power Supplies For The City	
00003896	21/07/2020		
		Perth Energy Pty Ltd	\$120,849.48
		Power Supplies For The City	
00003897	21/07/2020		
		Australian Manufacturing Workers Union	\$83.40
		Payroll Deductions	

	Australian Services Union	\$697.30
	Payroll Deductions	
	Australian Taxation Office	\$1,150,529.00
	Payroll Deductions	
	Building & Construction Industry Training Board	\$12,513.41
	Collection Agency Levy Payments June 2020 - Finance	
	CFMEU	\$60.00
	Payroll Deductions	
	Child Support Agency	\$1,649.03
	Payroll Deductions	
	City of Wanneroo - Payroll Rates	\$1,280.00
	Payroll Deductions	
	City of Wanneroo - Social Club	\$708.00
	Payroll Deductions	
	Cr Jacqueline Huntley	\$183.03
	Reimbursement - Travel Expenses - 13.01.2020 - 04.03.2020	
	Department of Transport	\$1,232.80
	Vehicle Ownership Search - Community Safety	
	Fleet Network	\$1,534.90
	Payroll Deductions	
	Rates Refund	\$513.96
	HBF Health Limited	\$622.90
	Payroll Deductions	
	Landgate	\$5,148.44
	Service Fee - Extraction Of Tenure Data - ICT	
	Gross Rental Valuations - Rating Services	
	LD & D Australia Pty Ltd	\$98.50
	Milk Deliveries For The City	
	LGISWA	\$392,792.94
	Insurance - Workcare 30.06.2020 - 31.10.2020	
	LGRCEU	\$1,711.76
	Payroll Deductions	
	Lotterywest	\$17,495.88
	Global Beats & Eats Grant Acquittal - Events	
	Main Roads WA	\$83,435.82
	Refund - 2018 / 2019 State Black Spot Project - Gnangara Road To Alexander Drive - Assets	
	Design/Install Traffic Control Mast Arms - Ocean Reef Road At Intersection Of Lenore Road & Hartman Drive - Assets	
	Maxxia Pty Ltd	\$8,350.22

		Payroll Deductions	
		Input Tax Credits For Salary Packaging June 2020 - Finance	
		Mr Matthew Spiteri	\$2,000.00
		Refund - Street & Verge Bond	
		Mr Philipe De Freitas	\$360.00
		Vehicle Crossing Subsidy	
		Mr Roy Bastick	\$60.00
		Volunteer Payment	
		Rates Refund	\$504.18
		Mr Thomas Bird	\$360.00
		Vehicle Crossing Subsidy	
		Mrs Michelle Dempster	\$150.00
		Dog Registration Refund - Sterilised	
		Ms Jennifer Brown	\$1,000.00
		Refund - Street & Verge Bond	
		Paywise Pty Ltd	\$2,127.16
		Payroll Deductions	
		Input Tax Credits For Salary Packaging For June 2020 - Finance	
		Quinns Mindarie Surf Life Saving Club Incorporated	\$22,000.00
		Payment For Beach Safety Services - Community Services	
		Royal Western Australian Historical Society	\$95.00
		Annual Subscription 2020 / 2021 - Cultural Services	
		Smartsalary	\$10,283.42
		Payroll Deductions	
		Input Tax Credits For Salary Packaging For June 2020 - Finance	
		Swan Group WA	\$242.00
		Cupboard Rekeying - Edgar Griffiths - Assets	
		Ventura Home Group Pty Ltd	\$216.00
		Refund - Verge Licence Application - Duplicated	
		Water Corporation	\$63,451.11
		Water Supplies For The City	
		Zurich Australia Insurance Ltd	\$1,000.00
		Insurance Excess - Waste Services	
00003898	21/07/2020		
		Acurix Networks Pty Ltd	\$4,452.80
		Monthly Monitoring Charges - ICT	
		Advanced Traffic Management	\$23,739.10
		Traffic Control Services For The City	
		AFGRI Equipment Australia Pty Ltd	\$1,290.85

		Vehicle Spare Parts - Fleet	
		Air Liquide Australia	\$285.12
		Gas Bottle Rental - Fleet	
		Alinea Incorporated	\$5,141.13
		Metropolitan Library Courier Service 2020 / 2021 - Library Services	
		Allaboutxpert Technologies Pty Ltd	\$1,203.13
		Consulting Services - HRP Post - ICT	
		Animal Pest Management Services	\$2,915.00
		Fox Trapping - Marangaroo Park, Damian Park, Franklin Park, Golfview Park - Conservation	
		Remove Dangerous Fauna - Cull Aggressive Australian Raven - Parks	
		Aqua Attack Drilling	\$37,863.50
		Renew Irrigation Bore - Carramar Golf Club - Parks	
		Arcus Wire Group Pty Ltd	\$1,184.70
		Picture Tracks - Cultural Services	
		Artref Pty Ltd	\$156.20
		Printer Supplies - Planning	
		Ascender Peoplestreme Pty Ltd	\$4,400.00
		Annual Licence - Provision For Single Sign On - 2020 / 2021 - People And Culture	
		Atom Supply	\$2,044.90
		Vehicle Spare Parts - Fleet/Stores Stock	
		Australian Property Consultants	\$2,750.00
		Consultancy - Market Rent Assessment - Property Services	
		AV Truck Service Pty Ltd	\$1,902.61
		Vehicle Spare Parts - Fleet	
		Azility	\$30,213.70
		Subscription - 01.04.2020 - 30.06.2021 Core & Addition Of Utility Module - ICT	
		Ball & Doggett Pty Ltd	\$709.27
		Paper Supplies - Print Room	
		Barra Civil & Fencing	\$23,643.40
		Replace Wire Sump Fence - Abbeville Crescent - Engineering	
		BCI Sales Pty Ltd	\$57.20
		Vehicle Spare Parts - Fleet	
		Benara Nurseries	\$4,506.18
		Plants - Parks	
		Better Pets and Gardens Wangara	\$642.73
		Animal Care Centre Supplies	
		Bioscience Pty Ltd	\$572.00
		Leaf Tissue Analysis - Parks	

		BOC Limited	\$59.01
		Industrial Nitrogen & Oxygen - Rangers/Community Safety	
		Bollig Design Group Ltd	\$5,225.00
		Consultancy - Southern Suburbs Library - Projects	
		Boral Construction Materials Group Ltd	\$2,876.01
		Concrete Mix - Various Locations - Engineering	
		Boss Bollards	\$13,887.50
		Install Bollards - Dog Beach Car Park - Quinns Rocks - Assets Maintenance	
		Install New Steel Bollard - Sovereign Drive - Engineering	
		Replace & Repair Bollards & Install Bitumen - Portofino's Main Entry Carpark - Engineering	
		Boya Equipment	\$114.99
		Handpump Sprayer - Parks	
		Bradbury Sewell Pty Ltd	\$550.00
		Dilapidation Survey - Scarlett Mews Pathway - Assets	
		Bridgestone Australia Limited	\$17,916.19
		Tyre Fitting Services For The City	
		Bucher Municipal Pty Ltd	\$23,336.88
		Vehicle Spare Parts - Fleet/Stores	
		Cameron Chisholm & Nicol (WA) Pty Ltd	\$1,100.00
		Professional Services - Design Review	
		Canford Hospitality Consultants	\$1,386.00
		Review & Consultation - Yanchep Lagoon Project - Economic Development	
		Canon Production Printing Australia Pty Ltd	\$101.62
		Scanner Charges - ICT	
		Canterbury Group Pty Ltd	\$423.50
		Linear Medium Work Chair - Facilities	
		Car Care Motor Company Pty Ltd	\$1,954.70
		Vehicle Services For The City	
		Carramar Resources Industries	\$4,197.89
		Disposal Of Materials For The City	
		CDM Australia Pty Ltd	\$1,705.90
		Licence Renewal & Computer Straps - ICT	
		Challenge Batteries WA	\$858.00
		Vehicle Batteries - Fleet	
		Cherry's Catering	\$2,244.50
		Catering Services For The City	
		Civica Pty Ltd	\$24,691.70
		Trim Licences - ICT	

		CK Maloney Surveying	\$12,410.20
		Detail Survey - Brazier Road & Yanchep Beach Road - Design	
		Clark Equipment Sales Pty Ltd	\$104.50
		Vehicle Spare Parts - Fleet	
		Clayton Utz	\$6,664.68
		Legal Fees For The City	
		Cleanaway Equipment Services Pty Ltd	\$415.80
		Monthly Charge Parts Washer - Fleet	
		Clinipath Pathology	\$290.70
		Medical Fees For The City	
		Coastal Navigation Solutions	\$1,237.50
		Install Mosaics - Ridgewood Park - Cultural Services	
		Coates Hire Operations Pty Ltd	\$4,091.00
		Lighting Tower - Tumbleweed Drive Roundabout - Construction	
		Portable Toilet - Bennett Road - Construction	
		Colleagues Nagels Pty Ltd	\$2,403.20
		Infringement Rolls - Community Safety	
		Colourpoint Print & Design	\$713.00
		Printing - Duties Performed By Rangers Books - Community Safety	
		Commercial Aquatics Australia	\$5,274.50
		Monthly Preventative Maintenance - Aquamotion	
		Community Greenwaste Recycling Pty Ltd	\$1,910.70
		Disposal Of Mixed Types Of Waste - Parks	
		Consolidation Enterprises Pty Ltd	\$2,200.00
		Install Plank And Mesh - Bushland Retreat - Compliance	
		Converge International Pty Ltd	\$9,968.75
		Provide EAP Service - People And Culture	
		Cooldrive Distribution	\$366.96
		Vehicle Spare Parts - Fleet	
		Corsign (WA) Pty Ltd	\$1,496.77
		Street Name Plates - Engineering	
		Sticker - Corrosive 8 - Parks	
		2 Signs - Boardwalk Closure - Studmaster Park - Parks	
		CR Kennedy & Co Pty Ltd	\$973.50
		3 X Leica Batteries - Surveying	
		Critical Fire Protection & Training Pty Ltd	\$4,514.48
		Call Out Services - Fire Detection Equipment - Building Maintenance	
		Crown Lift Trucks	\$257.95

		Vehicle Spare Parts - Fleet	
		Daimler Trucks Perth	\$886.53
		Vehicle Spare Parts - Fleet	
		Database Consultants Australia	\$1,375.00
		Pinforce Workflow Configuration To Add School Parking And Schools List - Community Safety	
		Dave Lanfear Consulting	\$40,180.00
		Feasibility Study - Wanneroo Recreation Centre - Facilities	
		DDLS Australia Pty Ltd	\$4,455.00
		Training - Mastering Business Analysis - 1 Attendee - ICT	
		Department Of Biodiversity, Conservation And Attractions	\$1,515.00
		Park Passes - Yanchep National Park - Economic Development	
		Department of the Premier and Cabinet	\$123.60
		Advertising - Basis Of Rates - Rating Services	
		Devlyn Australia Pty Ltd	\$3,303.30
		Variation - Belhaven Park Sports Amenities Building - Assets	
		Digga West	\$166.10
		Threaded Adjuster - Fleet	
		Digital Education Services	\$3,392.07
		DVD Stock - Library Services	
		Discus Print & Signage	\$789.80
		Replace Above Door Sign - WLCC - Building Maintenance	
		Dowsing Group Pty Ltd	\$12,649.48
		Concrete Works - Highclere Boulevard/Hepburn Avenue - Construction	
		Concrete Works - Tumbleweed Road/Joondalup Drive - Construction	
		Drainflow Services Pty Ltd	\$56,621.25
		Road Sweeping/Drain Cleaning Services For The City	
		Driving Wheels	\$330.00
		Wheel Alignment Check - Fleet	
		Drovers Vet Hospital Pty Ltd	\$90.00
		Veterinary Services For The City	
		E & MJ Rosher	\$1,406.98
		Vehicle Spare Parts - Fleet	
		ECO Environmental Holdings Pty Ltd	\$449.00
		Rental - Multi-Parameter Meter And Associated Equipment - Parks	
		Eco-Growth International Pty Ltd	\$482.35

		Eco Prime Purple Fertiliser - Parks	
		Edge People Management	\$3,890.78
		Case Management, Review Job Dictionaries & Ergonomic Assessments - People And Culture	
		Edith Cowan University	\$1,941.50
		Extension To Incorporate Reporting On The Wangara Sump Into The Yellagonga Wetlands Report 2019 / 2020 - Assets	
		Elliotts Irrigation Pty Ltd	\$10,728.43
		Reticulation Works/Items - Various Locations - Parks	
		Emerge Environmental Services Pty Ltd	\$29,908.55
		Stormwater Masterplan - Yellagonga Catchment Review - Projects	
		Encore Automation	\$212.96
		Calibration/Service Of Portable Gas Detector - Fleet	
		Environmental Industries Pty Ltd	\$160,608.99
		Landscape Maintenance For The City	
		Epic Catering	\$195.25
		Grease Trap Return - Aquamation	
		EPM Partners Pty Ltd	\$11,616.00
		Care Support Package - ICT	
		Equifax Australasia Credit Rating Pty Ltd	\$1,811.70
		Financial Assessments - Contracts & Procurement	
		Equifax Australasia Workforce Solutions Pty Limited	\$275.00
		Fit2Work Licence Fee - 01.06.2020 - 31.05.2021 - Fire Services	
		Ergolink	\$145.70
		Corded Trackball Mouse - Council & Corporate Support	
		Esri Australia	\$11,367.04
		Desktop Licences - ICT	
		Excalibur Printing	\$135.30
		Reflective Print - Ranger - Community Safety	
		Extent Heritage WA Pty Ltd	\$6,435.00
		Consultancy Services - Registration Of Significant Aboriginal, Vegetation And Cultural Heritage Sites - Strategic Land Use Planning	
		Focus Consulting WA Pty Ltd	\$5,016.00
		Consultancy Works - Various Project Sites - Assets	
		Frontline Fire & Rescue Equipment	\$1,319.30
		Vehicle Spare Parts - Fleet	
		Replace Fire Blanket - Emergency Services	

		Davey Single Impellor Pump - Fleet	
		Gaia Resources	\$6,600.00
		Development Of The Wanneroo Regional Museum Repatriation Website - Cultural Development	
		Geared Construction Pty Ltd	\$484.00
		Progress Claim 3 - Jenolan Way Community Centre - Assets	
		Geofabrics Australasia Pty Ltd	\$20,715.20
		Grassroots Rolls & Pins - Assets	
		Geoff's Tree Service Pty Ltd	\$215,609.72
		Pruning and Associated Services For The City	
		GHD Pty Ltd	\$5,545.21
		Final Claim - Marmion Avenue Works - Assets	
		Gillmore Electrical Services	\$23,854.60
		Progress Claim 2 - Koondoola Park Floodlighting - Assets	
		GISSA International Pty Ltd	\$2,987.60
		Contribution A-Spec Administration - 2020 / 2021 - Assets	
		Global Spill Control Pty Ltd	\$1,165.47
		Sorbalite Zeolite - Stores	
		GrantReady	\$4,950.00
		Grantguru Portal 2020 / 2021 - Economic Development	
		Greens Hiab Service	\$605.00
		Relocate Goal Posts - Wanneroo Showgrounds & Ridgewood - Parks	
		Hall & Wilcox	\$600.60
		Legal Fees For The City	
		Hays Personnel Services	\$3,961.32
		Casual Labour For The City	
		Heatley Sales Pty Ltd	\$1,705.35
		Stock - Stores Issues	
		Cargo Net - Waste	
		Heavy Automatics	\$74.25
		Vehicle Spare Parts - Fleet	
		Hendry Group Pty Ltd	\$22,410.03
		Consultancy Services - Accessibility Audits For Properties In The City - Assets	
		Design Appraisal Accessibility Improvements Quinns Mindarie Surf Lifesaving Club - Projects - Assets	
		Heritage Link	\$495.00
		Aboriginal Heritage Management - Planning Services	
		Heritage Medals	\$360.00

		Medals - Fire Services	
		Hickey Constructions Pty Ltd	\$22,498.30
		Repaint Partitions - Lake Joondalup Park Changerooms - Assets	
		Construction Services - Lake Joondalup Changeroom - Assets	
		Replace Limestone Wall - Boston Quays Carpark - Engineering	
		Hitachi Construction Machinery Pty Ltd	\$1,101.59
		Vehicle Spare Parts - Stores	
		Horizon West Landscape & Irrigation Pty Ltd	\$685,321.79
		Landscaping Services For The City	
		Hose Right	\$1,821.71
		Vehicle Spare Parts - Fleet	
		Hydreco Hydraulics (WA) Pty Ltd	\$406.74
		Vehicle Spare Parts - Fleet	
		Hydroquip Pumps	\$9,553.50
		Irrigation Pump Works - Various Locations - Parks	
		Imagesource Digital Solutions	\$1,381.60
		Corflutes - Social Distancing - Library Services	
		Corflutes - Revised Welcome Message - Library Services	
		Corflutes - Kids Safety - Cultural Services	
		Corflutes - Social Distancing - Cultural Services	
		Corflutes - Library Re-Open - Library Services	
		Display Panel - Gloucester Lodge - Cultural Services	
		2 A1 Maps Printed & Mounted - Heritage & Museums	
		Indoor Gardens Pty Ltd	\$266.20
		Rental Of Indoor Plants - New Civic Centre Foyer - Customer Relations	
		InfoCouncil Pty Ltd	\$2,018.28
		Template Changes - Committees & Working Group Table Of Contents - Corporate Support	
		Information Proficiency	\$1,760.00
		IP Consultant - ICT	
		InSig Technologies Pty Ltd	\$27,450.50
		Summary & Recommendation - Yellagonga Proof Of Concept - ICT	
		Integrity Industrial Pty Ltd	\$62,829.31
		Casual Labour For The City	
		Intelife Group	\$16,569.00

	Clean/Disinfect Drink Fountains - Various Locations	
	Interfire Agencies Pty Ltd	\$1,281.88
	Pacific Helmets & Fire Hose Reel - Fire Services	
	Iron Mountain Australia Group Pty Ltd	\$4,966.22
	Document Management Services	
	J Blackwood & Son Ltd	\$722.10
	Stock - Store Issues	
	Jadu Software Pty Ltd	\$9,240.00
	AWS DR Site - Annual Hosting And Set Up Costs - ICT	
	James Bennett Pty Ltd	\$679.06
	Book Purchases - Library Services	
	Jason Sign Makers	\$1,177.00
	Signage - Bus Shelter Repairs - Quinns Rocks - Engineering	
	JDSI Consulting Engineers	\$4,141.38
	Park Survey - Butler North District Open Space - Assets	
	Park Survey - Halesworth Park Assets	
	Jesse Lewis Winton	\$5,016.00
	Legal Fees For The City	
	Kerb Direct Kerbing	\$6,887.32
	Kerbing Works - Various Locations - Engineering	
	Kinetic IT Pty Ltd	\$43,497.27
	Disaster Recovery Assurance Firewall Assessment - ICT	
	Threat Intelligence Service - June 2020 - ICT	
	Vulnerability Assessment & Phishing - ICT	
	Kleenit	\$3,889.56
	Graffiti Removal Services For The City	
	Pressure Clean Oil Stain - Kilborne Avenue - Engineering	
	Komatsu Australia Pty Ltd	\$516.07
	Vehicle Spare Parts - Fleet	
	Konnect (Coventry Fasteners)	\$47.34
	Vehicle Spare Parts - Fleet	
	KR Engineering (WA) Pty Ltd	\$330.00
	Reset Machine - Building Maintenance	
	Kyocera Document Solutions	\$4,611.67
	Photocopier Meter Reading For The City	
	IC Card Authentication Kit & Related Services - ICT	
	Landcare Weed Control	\$5,233.49

		Revegetation Site Weed Control - Various Locations - Conservation	
		Laundry Express	\$1,425.06
		Laundry Services - Fleet	
		Washing Of Chaps Overalls - Conservation	
		Law Gear	\$366.20
		Uniforms - Rangers	
		LD Total	\$17,180.14
		Landscape Maintenance Works For The City	
		Lee Syminton	\$1,760.00
		Electrical Engineer - Leatherback Park Sports Amenities Building - Assets	
		Leederville Cameras	\$1,560.41
		Camera, Service & Accessories - Cultural Development	
		Ligna Construction	\$7,716.50
		Install Limestone Wall - Anchorage Park - Assets	
		Repairs To Limestone Wall - Rosslare Park - Parks	
		Linemarking WA Pty Ltd	\$440.00
		Pavement Marking & Associated Works - Graceful Boulevard - Engineering	
		LKS Constructions (WA) Pty Ltd	\$22,798.30
		Landscaping Works - Edgar Griffiths Sports Amenities Building - Projects	
		Local Government Professionals Australia WA	\$2,200.00
		Silver Local Government Membership 2020 / 2021 - People & Culture	
		Major Motors	\$279.52
		Vehicle Spare Parts - Fleet	
		Market Creations	\$12,540.00
		Additional Development - Intranet Platform - ICT	
		Marketforce Pty Ltd	\$5,101.38
		Advertising Services For The City	
		Mayday Earthmoving	\$34,688.50
		Heavy Equipment Hire For The City	
		McLeods	\$9,343.17
		Legal Fees For The City	
		Meltwater Australia Pty Ltd	\$42,900.00
		Renewal - Media Monitoring Services - Communications & Brand	
		Menchetti Consolidated Pty Ltd	\$756.25
		Temporary Fencing - Hardcastle Park - Assets	
		MGA Town Planners	\$10,450.00

		Retail Needs Assessment - Economic Development	
		Michael Page International (Australia) Pty Ltd	\$9,625.29
		Casual Labour For The City	
		Mindarie Regional Council	\$348,333.63
		Refuse Disposal For The City	
		Mini-Tankers Australia Pty Ltd	\$3,612.36
		Fuel - June 2020 - Fleet Assets	
		Miracle Recreation Equipment Pty Ltd	\$4,603.50
		Playground Equipment Repairs - Various Locations - Parks	
		Moharich And More Pty Ltd	\$742.50
		Legal Fees For The City	
		Mysite Design Pty Ltd	\$8,525.00
		12 Month Consultation Fee Manager Unlimited Enterprise System - ICT	
		NAPA - GPC Asia Pacific Pty Ltd	\$2,201.61
		Vehicle Spare Parts - Fleet/Stores	
		Nastech (WA) Pty Ltd	\$5,131.50
		Cadastral Survey - Hudson Park Reserve - Property	
		Natural Area Holdings Pty Ltd	\$27,852.28
		Weed Control - Yellagonga Regional Park - Strategic Land Use Planning	
		Seed Collection And Plant Propagation - Conservation	
		Neltronics Australia Pty Ltd	\$757.90
		Vehicle Spare Parts - Fleet	
		Neverfail Springwater Limited	\$39.00
		Water Supply - Print Room	
		Northern Lawnmower & Chainsaw Specialists	\$499.80
		Air Filter - Stores	
		Northern Suburbs Men's Shed Incorporated	\$984.00
		Children's Play Kitchen - Cultural Services	
		Nutrien Ag Solutions Limited	\$300.74
		White Staples, Wire & Gripples - Conservation	
		On Tap Plumbing & Gas Pty Ltd	\$5,694.70
		Plumbing Maintenance For The City	
		Orbit Health & Fitness Solutions	\$388.30
		Exercise Equipment - Aquamotion	
		Paperbark Technologies Pty Ltd	\$9,370.50
		Reports - Various Locations - Parks/Assets	
		Parks & Leisure Australia	\$2,750.00
		Annual Corporate Membership - Parks	

		Pavement Analysis Pty Ltd	\$1,650.00
		Pavement Profile Recommendations For Smales Road - Assets	
		Penske Power Systems Pty Ltd	\$351.96
		Vehicle Filter - Stores	
		Perth Detailing Centre	\$291.00
		Cleaning Community Transport - Community Development	
		Perth Testing & Tagging Pty Ltd	\$165.00
		3 Monthly Testing & Tagging - Ashby Operations Centre - Construction	
		Plantrite	\$2,456.52
		Supply Of Plants - Parks	
		Poolegrave Signs & Engraving	\$165.00
		Repair Sign - Redgum Room - Assets	
		Prestige Alarms	\$15,343.23
		Alarm/CCTV Services For The City	
		Professional Trapping Supplies	\$2,171.00
		3 Hyperfire 2 & 3 Sandisk SD Cards - Parks	
		Programmed Integrated Workforce	\$12,481.84
		Casual Labour For The City	
		Public Transport Authority	\$40,320.50
		Bus Shelter X 4 - Construction	
		Publik Group	\$6,129.87
		Supply Interpretive Graphic Pane & Brolga Double Interpretive Signs - Heritage & Museums	
		Signage - 10th Light Horse - Heritage & Museums	
		Quadient	\$146.74
		Print Room Supplies - Print Room	
		RAC Motoring & Services Pty Ltd	\$209.00
		Call Out - WN 33567 - Compliance	
		RAMM Software Ltd	\$52,329.50
		Pocket Ramm Software - ICT	
		Rental Of Ramm Work Management Licence - ICT	
		Annual Support And Maintenance Fee - ICT	
		Randal	\$92.40
		Subscription - Financial Review Newspaper - CEO's Office	
		Reliable Fencing	\$37,683.65
		Fencing Works For The City	
		Ricoh Australia Pty Ltd	\$6,021.91
		Equipment Rental And Service Contract Charges - Print Room	
		RJ Vincent & Co	\$1,644,219.78

		Payment Certificate 16 - Marmion Avenue Duplication - Assets	
		Variation 4 & Lighting Relocations - Hartman Drive Duplication - Assets	
		Payment Certificate 9 & 10 - Connolly Drive Duplication - Assets	
		Refund - Building Application Fee (Partial) - Overpaid 24 Halesworth Butler	
		RM Gillis & CJ Marci	\$1,080.00
		Move Furniture - Buckingham House - Cultural Services	
		Roads 2000	\$820.49
		Supply Asphalt - Engineering	
		Royal Wolf Trading Australia Pty Ltd	\$600.58
		Monthly Cabin Hire Charges - Fire Services	
		RS Components Pty Ltd	\$123.36
		Vehicle Spare Parts - Fleet	
		Safeman WA Pty Ltd	\$275.00
		Safety Boots - Stores Stock	
		Safety And Rescue Equipment	\$275.00
		Audit Roof Safety - Leatherback Park Sports Amenities - Facilities	
		Safety World	\$283.80
		Mechanic Gloves - Conservation	
		Scott Print	\$9,014.50
		Printing - Waste Guides - Waste	
		Printing - Community Safety Flyers - Community Safety	
		Seabreeze Landscape Supplies	\$216.00
		Landscape Mix - Parks	
		Sealanes	\$586.89
		Food/Beverages - Hospitality	
		Shred-X	\$187.44
		Shredding Services For The City	
		Sifting Sands	\$343.48
		Clean Sand Pit - Amery Park Hocking - Parks	
		Site Environmental & Remediation Services Pty Ltd	\$12,796.96
		Soil Removal - Contaminated Material - Pinjar Park - Assets	
		Asbestos Removal And Report - Jambanis Park - Parks	
		Site Sentry Pty Ltd	\$3,846.70
		Site Entry Security Tower - Safety Services	
		SJ McKee Maintenance Pty Ltd	\$3,540.50
		Repair Works - Various Locations - Waste	

		Skipper Transport Parts	\$7,919.79
		Vehicle Spare Parts - Fleet/Stores	
		Skyline Landscape Services (WA)	\$37,230.18
		Landscape Maintenance For The City	
		Slater-Gartrell Sports	\$802.00
		Sports Equipment - Kingsway	
		Smartbuilt Perth Pty Ltd	\$2,903.77
		Pest Control Services For The City	
		Solution 4 Building Pty Ltd	\$190,385.25
		Progress Claim 9 - Shelvock Park - Hall And Changerooms - Assets	
		Sonic Healthplus Pty Ltd	\$1,904.30
		Medical Fees For The City	
		Sphere Architects	\$3,844.50
		Design & Superintendent Services - Jenolan Way Community Centre - Assets	
		Sports World of WA	\$1,484.45
		Googles - Aquamotion	
		St John Ambulance Western Australia Ltd	\$73.50
		First Aid Training Services For The City	
		Statewide Bearings	\$788.48
		Vehicle Spare Parts - Workshop	
		Statewide Cleaning Supplies Pty Ltd	\$382.62
		Hand Sanitiser - Stores	
		Stewart & Heaton Clothing Company Pty Ltd	\$25.63
		Badge Name & Freight Charges - Community Safety	
		Stiles Electrical	\$26,869.29
		Final Progress Claim & Release Of Retention - Koondoola Park Floodlighting - Assets	
		Final Progress Claim & Release Of Retention - Hainsworth Park Floodlighting - Assets	
		Floodlight Control - Peridot Park	
		Strategic DCP Consulting	\$3,792.25
		Internal Transactional Review - Planning Services	
		Sunny Industrial Brushware	\$1,239.92
		Brooms & Gutter Brushes - Stores	
		Swan Towing Services Pty Ltd	\$247.50
		Bogged Vehicle - Wanneroo Recreation Centre - Parks	
		Systems Edge Management Services Pty Ltd	\$78,086.25
		Variation 1 - Yanchep Lagoon Masterplan - Place Management	

		Business Case - Aquatic And Recreation Facility - Northern Coastal Growth Corridor - Place Management	
		Tamala Park Regional Council	\$4,128.00
		GST Payable For June 2020 Pursuant To Section 153B Of Agreement - Finance	
		Taylor Robinson Chaney Broderick	\$660.00
		Professional Services - Design Reviews Panel - Planning	
		Technology One Limited	\$113,409.60
		Annual Support And Maintenance Fee - ICT	
		Terravac Vacuum Excavations Pty Ltd	\$7,136.86
		Locations Of Services For The City	
		The Hire Guys Wangara	\$440.00
		Arrow Board - Bulk Refuse - Waste	
		The Royal Life Saving Society Australia	\$4,679.28
		Testing & Maintenance - Kingsway Aquatic Playspace - Parks	
		The Tree Guild of WA Incorporated	\$385.00
		Membership Fees 2020 / 2021 - Conservation Maintenance	
		The Trustee for New Dealership Trust	\$159.58
		Vehicle Spare Parts - Fleet	
		The Workwear Group Pty Ltd	\$2,246.73
		Uniforms - Stores Stock	
		Thirty4 Pty Ltd	\$211.20
		Qnav Monthly Subscription - July 2020 Community Safety	
		TJ Depiazzi & Sons	\$45,500.84
		Pine Bark Mulch - Various Locations - Parks	
		Toll Transport Pty Ltd	\$1,263.82
		Courier Services For The City	
		Tony Pankiw	\$500.00
		Relocation - Jon Tarry Sculpture - Cultural Development	
		Toolmart	\$146.00
		Star Picket Driver - Surveyors	
		Total Eden Pty Ltd	\$8,976.00
		20 Trees - Shorehaven - Assets	
		Total Landscape Redevelopment Service Pty Ltd	\$5,599.00
		Planting 6 X Magnolias - Pearsall/Wanneroo/Darch - Parks	
		Landscape Preparation - Edgar Griffiths Park - Projects	
		TQuip	\$11,778.80
		Vehicle Spare Parts - Fleet	

		Triton Electrical Contractors Pty Ltd	\$40,712.43
		Electrical Works - Various Locations - Parks	
		Trophy Shop Australia	\$13.70
		Name Badge - Communications & Brand	
		Truck Centre WA Pty Ltd	\$1,718.96
		Vehicle Spare Parts - Fleet	
		Turf Care WA Pty Ltd	\$10,698.39
		Turfing Works For The City	
		Two Rocks Volunteer Bush Fire Brigade	\$82.06
		Reimbursement - Stationery - Fire Services	
		Reimbursement - Fuel For Tr1.4 - Fire Services	
		Tyrecycle Pty Ltd	\$1,147.83
		Removal Of Tyres - Waste Services	
		Underground Power Development Pty Ltd	\$3,385.25
		Design Fee - Traffic Signal Power - Marmion Avenue - Assets	
		Phase 4 - Marmion Avenue Duplication - Assets	
		United Equipment Pty Ltd	\$457.46
		Vehicle Spare Parts - Fleet	
		Vermeer (WA & NT)	\$446.39
		Vehicle Spare Parts - Fleet	
		VMS Trailer Signs Pty Ltd	\$1,210.00
		VMS Trailer Hire - Compliance	
		WA Hino Sales & Service	\$3,458.75
		Vehicle Spare Parts/Repairs - Fleet/Stores	
		WA Limestone Company	\$6,145.80
		Supply Class 2 Armour - Two Rocks Road - Engineering	
		Supply Limestone - Engineering	
		Wanneroo Agricultural Machinery	\$532.50
		Vehicle Spare Parts - Fleet	
		Wanneroo Business Association Incorporated	\$14,850.00
		Official Sponsorship - Economic Development	
		Wanneroo Electric	\$6,551.60
		Electrical Maintenance For The City	
		Wanneroo Smash Repairs Pty Ltd	\$1,000.00
		Insurance Excess - WN 33619 - Rangers	
		Wanneroo Towing Service	\$844.80
		Towing Services - Fleet/Parks	
		WATM Crane Sales and Services WA	\$916.96

		Vehicle Repairs - Fleet	
		West Coast Turf	\$3,863.20
		Install Turf - Mintaro Park - Parks	
		Install Turf - Hainsworth Park - Parks	
		Westbuild Products Pty Ltd	\$612.48
		Kwikset 20kg - Stores Stock	
		Western Australian Treasury Corporation	\$212,839.90
		Guarantee Fee For P/E 30.06.2020 - Finance	
		Western Tree Recyclers	\$16,173.26
		Removal Of Greenwaste - Waste	
		West-Sure Group Pty Ltd	\$287.32
		Cash Collection Services For The City	
		William Buck Consulting (WA) Pty Ltd	\$6,600.00
		Probity Adviser Services - Contracts	
		Workpower Incorporated	\$1,466.30
		Plants - Connolly Drive - Assets	
		Wrenoil	\$918.50
		Oil Waste Disposal - Waste	
		Wrong Fuel Rescue Pty Ltd	\$631.67
		Fuel Drain - WN 33628 - Parks	
		Yanchep Beach Joint Venture	\$8,806.71
		Yanchep Hub - Rent, Outgoings, Rates And Taxes - July 2020 - Property Services	
		Zetta Group	\$62,614.13
		EDSM Document Store Technical Leadership - Senior Server Engineer - ICT	
		DRAAS Managed Services & Hosting - Monthly Service Fee - 01 - 30.06.2020 - ICT	
00003899	24/07/2020		
		Courtney Aaron	\$270.00
		Digital Artwork - Christmas Cards - Moodjar - Communications & Brand	
		Geared Construction Pty Ltd	\$21,320.75
		Timelock Installation - Peridot Park - Projects	
		RJ Vincent & Co	\$50,929.58
		Payment Certificate 1 - Halesworth Park - Facility Projects	
00003900	28/07/2020		
		ABM Landscaping	\$2,239.05
		Drainage Upgrade - Lift, Stack & Relay Pavers - Quinns Rocks - Assets	
		Adform Engraving & Signs	\$152.90

		Name Badges - Emergency Management	
		Advanced Traffic Management	\$1,021.35
		Traffic Control - Tumbleweed - Engineering	
		Alexander House of Flowers	\$210.00
		Large Arrangement - M Evans - Mayors Office	
		Large Arrangement - Sympathy L Antulov - Mayors Office	
		Animal Pest Management Services	\$990.00
		Final Report - Feral Animal Program 2020 - Trees & Conservation	
		Atom Supply	\$296.47
		Stock - Stores Issues	
		Auscontact Association Limited	\$650.00
		Auscontact Association Corporate Membership - Customer Relations Centre	
		Australian Airconditioning Services Pty Ltd	\$819.50
		Airconditioning Maintenance For The City	
		Auto Blackbox Pty Ltd	\$208.00
		Micro SD Card Tray Repairs - Civic Centre - Community Safety	
		Ball & Doggett Pty Ltd	\$237.60
		White Copy Paper - Corporate Support	
		Bartco Traffic Equipment Pty Ltd	\$5,808.00
		3 Year Webstudio Licence Agreement - Community Safety	
		Better Pets and Gardens Wangara	\$197.92
		Animal Care Centre Supplies	
		Bridgestone Australia Limited	\$21,185.45
		Tyre Fitting Services For The City	
		Bucher Municipal Pty Ltd	\$8,320.81
		Vehicle Spare Parts - Fleet	
		Car Care Motor Company Pty Ltd	\$1,958.40
		Vehicle Services - Fleet	
		Castledine Gregory	\$28,474.60
		Legal Fees For The City	
		Challenge Batteries WA	\$264.00
		Vehicle Batteries - Fleet	
		Chemistry Centre WA	\$838.26
		Water Sampling - Wangara - Conservation	
		Cherry's Catering	\$3,000.00
		Catering Services For The City	
		Clinipath Pathology	\$1,342.55

		Medical Fees For The City	
		Critical Fire Protection & Training Pty Ltd	\$1,083.31
		Fire Panel Report - Wanneroo Community Centre - Building Maintenance	
		Contract Variation - Kingsway Football Clubrooms - Building Maintenance	
		CS Legal	\$668.80
		Court Fees - Rating Services	
		Deans Auto Glass	\$104.50
		On Site Stone Chip Repair - Fleet	
		Digital Education Services	\$1,651.09
		Purchase DVDs - Library Services	
		Digital Mapping Solutions - Perth	\$13,310.14
		Technology One Spatial - 29.06.2020 - 31.01.2021 - ICT	
		Direct Communications	\$118.80
		Battery - Ashby - Workshop	
		Dowsing Group Pty Ltd	\$4,744.65
		Pathway Reinstatements - Mirrabooka - Assets	
		Drovers Vet Hospital Pty Ltd	\$60.00
		Veterinary Services For The City	
		Edge People Management	\$332.74
		Ergonomic Assessments - OSH	
		Elliotts Irrigation Pty Ltd	\$16,092.95
		Irrigation Works - Various Locations - Parks	
		Irrigation Parts Replacement - Parks	
		Encompass Construction Risk Services	\$203.50
		Proposed Roundabout - Hepburn / Highclere - Assets	
		Galt Geotechnics	\$3,960.00
		Training - Provision Of Karst Risk Management - Assets	
		Geoff's Tree Service Pty Ltd	\$74,737.52
		Pruning Works For The City	
		Guardian Doors	\$281.00
		Removed Guides - Clarkson - Building Maintenance	
		Hall & Wilcox	\$5,684.80
		Legal Fees For The City	
		Hendry Group Pty Ltd	\$1,069.48
		Consultancy Services - Condition And Structural Audits - 12 Properties - Assets	
		Identity Perth	\$107.25
		Budget Campaign Updates July 2020 - Corporate Support	
		Imagesource Digital Solutions	\$324.50

		Install Of Pentanque Pitch Sign - Facilities	
		Integrity Industrial Pty Ltd	\$16,779.93
		Casual Labour For The City	
		Intercity Office Partitioning	\$870.00
		Repairs - Kingsway Sports Stadium - Building Maintenance	
		J Blackwood & Son Ltd	\$2,281.32
		Stock - Stores Issues	
		Jadu Software Pty Ltd	\$660.00
		City Of Wanneroo - Change Of Logo - Communications & Brand	
		James Bennett Pty Ltd	\$1,692.87
		Book Purchases - Library Services	
		Kerb Direct Kerbing	\$2,380.12
		Roundabout - Viridian Drive/Turquoise Loop - Assets	
		Kleenit	\$3,313.97
		Graffiti Removal Services For The City	
		Landcare Weed Control	\$1,424.57
		Burn Site Maintenance July 2020 - February 2021 - Conservation	
		LD Total	\$130,077.01
		Streetscapes - Darch Parks - Parks	
		Streetscapes - Banksia Grove - Parks	
		Local Government Professionals Australia WA	\$44.95
		Handbook - Weaving Tapestries - Community Development	
		Lock Joint Australia	\$847.00
		Stock - Stores Issues	
		Mayday Earthmoving	\$1,375.00
		Skid Steer Loader - Sinagra - Engineering	
		Metropolitan Cash Register Co	\$539.00
		Thermal Paper Rolls - Library Services	
		Mindarie Regional Council	\$273,711.50
		Refuse Disposal For The City	
		Northern Suburbs Men's Shed Incorporated	\$15,000.00
		Community Sheds Establishment Fund Allocation - Community Development	
		Office Line	\$2,178.00
		2 Tables And Chrome Pole - Cultural Development	
		On Tap Plumbing & Gas Pty Ltd	\$1,427.07
		Plumbing Maintenance For The City	
		Palace Homes & Construction Pty Ltd	\$11,560.34

		Basketball Court Upgrade - Koondoola & Girrawheen - Construction	
		Paperbark Technologies Pty Ltd	\$2,131.00
		Tree Survey - Houghton Drive Carramar - Parks	
		Pedders Suspension	\$99.00
		Front Wheel Alignment - Fleet	
		Perth Heavy Towing	\$577.50
		Towing Services - Fleet	
		Plantrite	\$271.35
		Supply Of Forestry Tubes - Hepburn	
		Powerhouse Batteries Pty Ltd	\$212.29
		Vehicle Batteries - Fleet	
		Premier Tarps	\$971.52
		Razor Tarp Controller - Fleet	
		Prestige Alarms	\$1,271.38
		Alarm Services For The City	
		Print Smart Online Pty Ltd	\$496.00
		Direct Debit Request Book - Aquamotion	
		Programmed Integrated Workforce	\$10,964.17
		Casual Labour For The City	
		Reliable Fencing	\$3,795.00
		Fencing Works - Lake Gngara - Conservation	
		Safeman WA Pty Ltd	\$797.50
		Safety Boots - Stores Stock	
		SJ McKee Maintenance Pty Ltd	\$753.00
		Repair Fence - Antares - Waste	
		Remove Asbestos - Errina - Waste	
		Smartbuilt Perth Pty Ltd	\$246.88
		Pest Control Services For The City	
		St John Ambulance Western Australia Ltd	\$196.75
		First Aid Training Services For The City	
		Statewide Bearings	\$660.00
		Vehicle Spare Parts - Fleet	
		Suez Recycling & Recovery Pty Ltd	\$197,160.50
		Waste Collection - Waste	
		The Factory (Australia) Pty Ltd	\$655.05
		Storage Of Christmas Decorations June & July 2020 - Building Maintenance	
		TJ Depiazzi & Sons	\$9,367.82
		Drainage Upgrade Supply - Quinns Rocks - Assets	
		Toll Transport Pty Ltd	\$867.36
		Courier Services The City	

		Total Landscape Redevelopment Service Pty Ltd	\$2,970.00
		Installation Of Forestry Tubes - Hepburn Avenue And Highclere Boulevard - Construction	
		Tourism Council Western Australia	\$2,145.00
		Membership Renewal 2020 / 2020 - Economic Development	
		Turf Care WA Pty Ltd	\$6,780.19
		Application Of Soil Amendment & Mowing - Various Locations - Asset Maintenance	
		Two Rocks Volunteer Bush Fire Brigade	\$833.80
		Reimbursement - Cotton Shirts - Fire Services	
		United Fasteners WA Pty Ltd	\$167.44
		Washer & Bolts - Ashby - Workshop	
		WA Hino Sales & Service	\$1,052.04
		Vehicle Spare Parts - Fleet	
		WA Limestone Company	\$3,884.84
		Limestone Products - Various Locations - Assets	
		Wanneroo Agricultural Machinery	\$152.05
		Vehicle Spare Parts - Fleet	
		Wanneroo Central Bushfire Brigade	\$1,967.40
		Reimbursement - Controlled Burns - Various Locations - Emergency Services	
		Reimbursement - Trailer Registration WN 28870 - Fire Services	
		Wanneroo Electric	\$503.80
		Electrical Maintenance For The City	
		Wanneroo Smash Repairs Pty Ltd	\$1,390.79
		Repairs - Wanneroo - Building Maintenance	
		Wanneroo Towing Service	\$220.00
		Tow Toilet - Yanchep - Community Safety	
		William Buck Consulting (WA) Pty Ltd	\$3,300.00
		Probity Adviser Services - Procurement Advisor	
		Workpower Incorporated	\$392.15
		Tree Supply - Wanneroo - Construction	
00003901	28/07/2020		
		Synergy	\$19,722.07
		Power Supplies For The City	
00003902	29/07/2020		
		Alinta Gas	\$886.20
		Gas Supplies For The City	

		Australian Taxation Office	\$732.00
		Payroll Deductions	
		Fleet Network	\$83.00
		Input Tax Credits For Salary Packaging For 21 July 2020	
		Jardine Lloyd Thompson Pty Ltd	\$1,980.00
		Insurance - Contract Works 30.06.2020 - 30.06.2021	
		Insurance - Marine Cargo 30.06.2020 - 30.06.2021	
		Landgate	\$764.04
		Land Enquiries For The City	
		LD & D Australia Pty Ltd	\$386.10
		Milk Deliveries For The City	
		LGISWA	
		Insurance Premiums - Personal Accident, Bushfire, Management Liability, Corporate Travel - 2020 / 2021	\$96,296.40
		Miss Brooke McAdam	\$150.00
		Dog Registration Refund - Sterilised	
		Mr Adam Harding	\$150.00
		Dog Registration Refund - Sterilised	
		Mr Humphrey Kabange	\$2,000.00
		Refund - Street & Verge Bond	
		Rates Refund	\$60.00
		Ms Anne Welsby	\$2,610.00
		Reimbursement - Study Assistance	
		Rates Refund	\$631.95
		Quinns FC Incorporated	\$105.30
		Hire Fee Refund	
		Serenitas Communities Holdings Pty Ltd	\$1,398,993.38
		Refund - East Wanneroo Cell 1 Partial Return Of Excess Funds As Approved By Council At It's Ordinary Meeting 04.06.2019 (Ps02-0619)	
		Yanchep Community Mens Shed	\$24,000.00
		Community Shed Establishment Fund Allocation - Community Development	
		Total Director Corporate Services Advance - Cheques	\$19,211,798.83
CANCELLED CHEQUES FROM PREVIOUS PERIOD			
3869- 13299	24/06/2020	Mrs Georgina Wilkinson	-\$150.00
119740	23/06/2020	Yogi Worms Book Club	-\$150.00
119737	23/06/2020	The Fairway Circle Book Club	-\$150.00
119741	23/06/2020	Joondalup U3A II Book Club	-\$150.00
115311	11/12/2018	Firm Property Development	-\$109.90

114977	13/11/2018	Mr Darram Dempster	-\$31.47
119636	19/05/2020	Wacker Neuson Pty Ltd	-\$491.08
119621	12/05/2020	Crown Leadership International Group Pty Ltd	-\$878.90
		Total	-\$2,111.35
MANUAL JOURNAL			
11279/20	30/06/2020	Returned Creditor Reject Bank Fee 30.06.2020	\$2.50
11279/20	30/06/2020	Lodgement Fee 29.6.2020 Unpaid Infringements	\$2,100.00
11304/20	30/06/2020	Flexi Purchase April 2020	\$28,217.28
11306/20	30/06/2020	Flexi Purchase March 2020	\$33,896.53
11310/20	30/06/2020	Flexi Purchase May 2020	\$41,958.62
11414/21	24/07/2020	Lodgement Fee 16.7.2020 27 Unpaid Infringements	\$1,890.00
		Total	\$108,064.93
Town Planning Scheme			
		Cell 1	
		ASIC Accrual 29 May to 26 June	\$17.00
		Strategic DCP Consulting	\$389.89
		Serenitas Communities Holdings Cell 1 Return Excess Funds	\$1,398,993.38
		Gucce Holding Cell 1 Return Excess Funds	\$131,678.84
		Cell 2	
		Strategic DCP Consulting	\$382.20
		Cell 3	
		Strategic DCP Consulting	\$382.20
		Cell 4	
		Strategic DCP Consulting	\$382.20
		Castledine Gregory	\$23,756.00
		Cell 5	
		Strategic DCP Consulting	\$382.20
		McLeods Legal Fees	\$3,042.15
		Cell 6	
		Strategic DCP Consulting	\$382.20
		Cell 7	
		Strategic DCP Consulting	\$382.20

		Cell 8	
		McLeods Legal Fees	\$6,318.36
		Strategic DCP Consulting	\$382.20
		Cell 9	
		Ecoscape Australia POS Development Cost Estimate	\$990.00
		Strategic DCP Consulting	\$382.20
		Total	\$1,568,243.22
GENERAL FUND BANK ACCOUNT			
		Payroll Payments - July 2020	
		14.07.2020	\$18,035.84
		14.07.2020	\$124.90
		14.07.2020	\$1,711,397.22
		14.07.2020	\$35,248.32
		15.07.2020	\$1,199.05
		16.07.2020	\$2,010.18
		28.07.2020	\$9,400.06
		28.07.2020	\$1,720,631.54
		28.07.2020	\$31,054.90
		29.07.2020	\$319.98
		Total	\$3,529,421.99
		Recoup to Director Corporate Services Advance A/C	\$15,861,467.83
		Direct Payments Total (Includes Payroll, Advance Recoup, Credit Cards And Bank Fees)	\$19,390,889.82

CARRIED UNANIMOUSLY

Chief Executive Office**Advocacy & Economic Development****CE01-08/20 Infrastructure Western Australia Submission : A Stronger Tomorrow, State Infrastructure Strategy Discussion Paper.**

File Ref: 41095 – 20/308810
Responsible Officer: Chief Executive Officer
Disclosure of Interest: Nil
Attachments: 3

Moved Cr Treby, Seconded Cr Parker**That Council: -**

1. **NOTE** Infrastructure Western Australia's submission template (Attachment 2) and the IWA Discussion Paper Summary (Attachment 3);
2. **ENDORSE** the City's submission (Attachment 1), to be provided to Infrastructure Western Australia before the agreed extended deadline of 31 August 2020; and
3. **SUPPORT** the City establishing a strategic advocacy relationship with Infrastructure Western Australia.

CARRIED UNANIMOUSLY

A Stronger Tomorrow - Online Submission Form

Questions & Proposed Responses

- 1. What do you think the implications of the pandemic for infrastructure will be in the recovery phase, and over the medium and long-term? Do you see any new opportunities or challenges?**

Implications for Infrastructure:

In the new environment, infrastructure investment needs consider a return on that investment that is measured in different ways, including economic and social returns for short term, medium and long term results. The short term is considerably more important as there is the potential to more directly mitigate the significant COVID-19 economic and social impacts through targeted investment in the right infrastructure.

These returns also have to take into account ongoing investment in livability for residents within WA. Without a focus on this, there is the potential for social disengagement and conflict to rise.

Opportunities:

There is the opportunity in Western Australia to review the infrastructure needs and priorities through the new lens that the COVID-19 event has imposed. The State Infrastructure Strategy will need to consider the recovery over the next 5-years in this context and this will alter the State's historical priorities. Infrastructure in WA that provides improved linkages between the primary production regions and the cities should be a major focus area. With impacts on immigration and migration there may be a need to review the ratio of investment between new infrastructure and upgrading and replacing existing infrastructure. With economic impacts it can be assumed that investment may need to be prioritized to strategic security, strengthening of primary production areas and the restriction of "urban sprawl" in favor of agricultural and renewable energy zones in proximity to population centres.

Challenges:

The challenges presented by this situation are still being worked through and it is likely that new challenges will emerge over the next few years depending on the COVID-19 impact timeframe. For example, COVID-19 has highlighted the need for greater biosecurity infrastructure to control the movement of people. Generation of employment in the new environment will also be a challenge and will require economic development strategies and actions to directly address the likely shifting of the State's industry and employment profile.

Although downturns are often short-lived, their effects can be long-lasting for some groups and individuals. There is potential for the targeted investment we are currently seeing to further heighten disadvantage in some groups. For example, there may be disproportionately lower access to jobs for CALD communities, youth and women through focus on construction and manufacturing investment.

We need to address this disadvantage to avoid long term impacts on these groups, including job losses, poverty, lower wages, reduced labour force participation.

This disadvantage was already being seen across the City of Wanneroo, with higher unemployment and youth unemployment and lower labour force participation, education levels and access to jobs. It is expected this will be heightened by the COVID-19 pandemic. Investing in education and workforce skills may help the economy recover from the impact of COVID-19 and avoid a two-speed labour market.

2. Are there early learnings resulting from the pandemic around the resilience of our economy and our infrastructure that we should consider as we develop the Strategy?

Given the number and types of safety nets put in place to cushion the economic impacts it is hard to ascertain the true nature of how resilient the WA economy is. The strength of the State's mining sector that has continued to export has proven to be important not only for WA but for the country. The below quote from the State Government is pertinent.

"The effects of COVID-19 have not been uniform across the economy. Fortunately for Western Australia, mining industry output has been relatively unaffected. Mining accounted for 36 per cent of Western Australia's gross state product in 2018-19 and accounts for the majority of the State's exports and investment. In March 2020, the value of Western Australia's merchandise exports reached a monthly record of \$17.6 billion, including \$9.0 billion of iron ore exports. While supply out of Western Australia has continued largely unabated, sustaining export values will largely depend on demand from the State's major and emerging export markets." <https://itsi.wa.gov.au/about-the-state/quality-of-life/economy>

While there are advantages to WA being able to manage sea, air, rail and land borders in an emergency such as COVID-19 there are impacts on needing to be more self-sufficient than other states and territories in the areas of food, water and border security.

From a facility investment aspect, it may be an important consideration in the future to consider how such large community based facilities can be converted quickly into large scale emergency control centres and hospitals at the design stage. Building in contingency and flexible design in planning for future events whether they be fires, floods or other emergencies should be considered.

COVID-19 has highlighted a housing security issue with recent implications including eviction moratorium, access to suspension of mortgage payments and more homeowners under mortgage stress. Social and affordable housing may become a higher priority and it is noted that this is included in the IWA Discussion Paper as a consideration.

3. What elements should a well-developed 20-year Strategy include?

A rigorous demand and needs assessment is required across all infrastructure types from cemeteries, hospitals, waste facilities, education, housing and water infrastructure to rail and road. It is noted that the IWA Discussion paper includes the infrastructure sectors primarily focusing on those delivered by State Government agencies and government trading enterprises. All infrastructure delivery agencies need to be able to deliver and operate the new infrastructure, so a well-coordinated and integrated infrastructure delivery program is required as part of the strategy.

The strategy methodology is important to identifying the needs as well as the priorities for delivery noting that economic decisions will need to be made in order to allocate limited resources that have optimal impact.

The current lack of a State plan or strategy with targets (or aspirational targets) is a challenge for producing a robust infrastructure strategy that can facilitate achievement of those targets. If there were targets for renewable energy and water efficiency for example, this would significantly impact on how the State Infrastructure Strategy is shaped and implemented. If the State had a target of 25% water reduction (per capita) over the next 10 years and then achieved this target, for example, there would be a resulting saving on water infrastructure costs that could be used for other purposes. The City of Wanneroo has significant issues regarding water availability for north Wanneroo growers and this is

threatening the viability of the City's agricultural industry. A well-coordinated water infrastructure program that independently assesses industry water needs could help to address this issue.

Allocating scarce resources will be a challenge without an agreed suite of State level targets to meet or aspire to. The current WA State Planning Strategy (2014) unfortunately does not include specific targets, although it does include some robust goals. This needs revision as the State Planning Strategy could easily have some aspirational measurable targets included.

The IWA Discussion paper identifies some high level aspirations, such as achieving net zero emissions by 2050, however it is unclear whether this is an agreed State target. Aside from a comprehensive list of specific aspirational targets, the elements contained in the IWA Discussion paper form a sound base for developing the State Infrastructure Strategy. The top ten strategic objectives are appropriate in this regard.

4. Are there any additional or alternative principles that should guide the development of the Strategy?

The Guiding Principles together with the Top Ten Objectives identified in the IWA Discussion Paper form a sensible set of parameters to build the State Infrastructure Strategy. There are a set of principles contained in the State Planning Strategy that are also quite good and should be considered. The City of Wanneroo supports the further development of criteria to determine infrastructure priorities as part of the development of the State Infrastructure Strategy. It is suggested that consideration be given to developing aspirational targets to enable the objectives to be measured in terms of success.

In order to deliver this in an integrated way across government agencies, the State Planning Strategy needs to be reviewed and aspirational targets developed in concert with the development of the State Infrastructure Strategy.

5. Are there other strategic issues that we have not addressed that should form part of these objectives?

Integrated planning and delivery of optimal infrastructure outcomes will be challenging in the absence of a review of the State Planning Strategy to include aspirational targets.

A key consideration that needs to be investigated is how the delivery of the objectives will be measured. For example, how will the State know when a "strong, resilient and diversified economy" is achieved? There needs to be a target or a measure perhaps benchmarking Western Australia against other regions or using OECD measures. The State Infrastructure Strategy implementation could then be assessed in terms of its impact on delivering the economic outcome.

The City of Wanneroo notes that this could be included as part of continuous improvement of the State Infrastructure Strategy and other State level strategies that need to be reviewed in light of the new coordinated approach to identifying and delivering on infrastructure needs and priorities.

6. What are the macro trends that you see as important over the 20-year timeframe? What risks or opportunities do they provide to the Strategy?

There are a number of macro trends that could be considered by IWA in developing the State Infrastructure Strategy, including but not limited to:

- Changes to global and local supply chains and implications for industry (sustainability, hygiene, e-commerce, consumer preferences) including supply chain diversification and on-shoring key industries;

- Decrease in personal and business travel (impact on hotels, airlines and tourism sectors);
- Disruptions to existing global food systems;
- Increased focus on healthcare / health industry and agriculture;
- Further shift to online education;
- Expectations for medium to long term economic growth;
- Rising debt levels and long term interest rates remaining low;
- Rising wealth inequality;
- Global unrest;
- Aging populations;
- Natural resource constraints and climate change;
- Technology – greater automation and artificial intelligence; and
- Increased role / interventions of governments.

The City of Wanneroo acknowledges that IWA will need to respond appropriately to a number of identified macro trends that will be constantly changing over the 20-year period of the plan.

For the City of Wanneroo, there is concern that the growing population will not be adequately serviced by appropriate level of infrastructure at the appropriate time when compared with other locations. This is a risk for a number of outer metropolitan growth councils too. Historically, the inner metro areas and a number of regional areas with regional development commissions have been able to secure infrastructure that was not available to the outer ring of metropolitan growth councils.

Whilst there has been improvement in this situation over recent years, the opportunity exists to ensure that the outer growth councils are included as a priority for future IWA recommendations to State Government.

7. How can regions work together to identify and deliver large scale opportunities, projects and programs which extend across regional boundaries?

Local government needs to be recognised as having a key role to play in collaborating with other tiers of government to deliver regional level projects and programs. The recent Local Government Act Review recommendations included:

- Expanded regional cooperation, including streamlined arrangements for the establishment of joint subsidiaries (which could then replace existing regional local governments);
- Advancing inter-governmental relations through a set of legislated principles that could be linked to the State Local Government Partnership Agreement (refer to Attachment 4 for an example); additional consultative mechanisms if required; and arrangements for collaborative governance at the regional level (including involvement of federal agencies where appropriate); and
- New provisions for local and joint subsidiaries that enable local governments to play an effective role in economic and regional development, and in the case of joint subsidiaries, provide a vehicle for regional cooperation.

These elements should be considered by IWA as a potential means of implementing large scale projects that require collaboration with local government.

8. What do you think are the greatest infrastructure needs and priorities across the regions and Perth?

The City of Wanneroo has grappled with determining its own infrastructure needs and priorities for many years. Since adopting its Advocacy Strategy in 2014, a methodology has been used to determine priority that includes a set of criteria developed for the City that align with the Strategic Community Plan aspirations.

Rather than list a set of infrastructure needs and priorities here, it is recommended that a robust methodology with well-defined criteria is developed to ascertain the infrastructure needs and priorities for the State. The State does not have the equivalent of a Strategic Community Plan so the criteria will need to align with existing State strategic intent documents such as the State Planning Strategy from 2014.

9. How can declining population in some regions be slowed or reversed?

It is difficult for the City to comment on this question since the issues experienced in the City of Wanneroo relate to the significant population growth that is occurring. One issue that this creates is that the local economy is not generating local jobs fast enough to keep up with the growth. The City's economic development strategy has been developed to assist in accelerating local jobs growth.

This is perhaps the issue that needs to be addressed in regional areas experiencing decline – work on maintaining or growing the employment base through economic development activities and programs.

10. Should Western Australia have a second major city of more than 200,000 people? Which of the State's existing centres should be a second major city and why?

It may be possible for a second major city of more than 200,000 people to be developed but this would be subject to the designated city having a range of economic anchors to ensure jobs growth and diversity. A number of existing regional centres could be considered including Karratha, Port Hedland, Geraldton and Bunbury.

The City is working towards ensuring that Yanchep emerges as a Strategic Metropolitan Centre to serve as the major centre in the northern region of Perth that would also service areas to the north such as Gingin.

11. What, if any, other infrastructure sectors should be addressed in the Strategy?

The City of Wanneroo encourages IWA to review the State Planning Strategy to check for alignment and to ensure opportunities to include infrastructure sectors have not been missed. The State Planning Strategy does provide a useful context for delivering overarching planning goals with physical infrastructure playing a key role. The following shows areas included in the State Planning Strategy and indicates those that are included in the IWA Discussion Paper as a key sector and those that are referred to:

1. Economic development

- 1.1 The resources economy (referred to in IWA)
- 1.2 Education, training and knowledge transfer (Included as key sector in IWA)
- 1.3 Tourism (referred to in IWA)
- 1.4 Agriculture and food (referred to in IWA)
- 1.5 Remote settlements (referred to in IWA)
- 1.6 Land availability (referred to in IWA)

2. Physical infrastructure

- 2.1 Movement of people, resources and information (Included as key sector in IWA)

- 2.2 Water (Included as key sector in IWA)
- 2.3 Energy (Included as key sector in IWA)
- 2.4 Waste (Included as key sector in IWA)
- 2.5 Telecommunications (Included as key sector in IWA)

3. Social infrastructure

- 3.1 Spaces and places (partially Included in IWA – arts, culture, sport & recreation)
- 3.2 Affordable living (partially Included in IWA – social and affordable housing)
- 3.3 Health and wellbeing (partially Included in IWA)

4. Environment (referred to in IWA)

5. Security (partially Included in IWA)

The IWA Discussion Paper covers most of the State Planning Strategy elements and it would be useful for this to be referred to rather than just highlighting the Stephenson Hepburn Plan. To omit the general alignment of the IWA Discussion Paper with the current State Planning Strategy is a missed opportunity to demonstrate strategic alignment and how infrastructure prioritisation is a key element in delivering on the State Planning Strategy.

12. How should the Strategy address private sector infrastructure requirements?

This question needs to be predominantly answered by the private sector. Generally, there should be a set of principles developed to ensure that private sector infrastructure needs are met and that private sector investment can be encouraged and facilitated in order to share costs where appropriate. Government involvement may also be included where infrastructure for the private sector involves a common user type facility.

Private sector needs must be considered as part of the IWA needs and prioritisation methodology. Where infrastructure delivered by government results in ongoing generation of employment by the private sector, it should be considered a priority.

13. How can the Strategy assist to coordinate and integrate across infrastructure sectors? What interdependencies do you consider most important?

There are a number of interdependencies that IWA will need to consider such that infrastructure provision is optimised across these sectors. For the City of Wanneroo, there is certainly synergy between waste management and energy production. The development of waste to energy plants that integrate with municipal waste management and private sector waste management functions are a significant opportunity for the State to meet waste objectives and energy objectives.

The City of Wanneroo welcomes the establishment of IWA to assist with the coordination of opportunities to deliver infrastructure more effectively and sustainably.

14. Do the opportunities and challenges identified in this section reflect the most important and/or pressing matters in each sector?

The City generally agrees with the headline opportunities and challenges identified noting that these are likely to change over time.

It is expected that IWA will work in close consultation with sector peak bodies to clearly identify and confirm opportunities and challenges. For the local government sector this would be with WALGA. The City of Wanneroo is supportive of IWA and sees its role in the future being strengthened through the partnership with local government and with WALGA.

15. Are there particular aspects of infrastructure provision in these sectors which you think IWA should focus on?

The City of Wanneroo recommends that IWA focus on areas that deliver good economic, social and environmental outcomes for the State. The areas identified will all impact on City of Wanneroo residents and businesses to a degree.

16. In what way do you think the core sectors may change (for example, emergence of new sectors or shifts in the importance or significance of sectors) over the life of the Strategy?

There is likely to be the need to look at priority industry sectors for inclusion in the strategy. The importance of food security and production (Agri-business) and the re-emergence of manufacturing to ensure supply chains may need to be considered future priorities. This will depend on external global events as well as Western Australia's intentions around its global competitiveness and positioning.

17. What are your thoughts on the proposed methodology to develop the Strategy?

The methodology approach is sound and at this stage will be taking into consideration submissions received to assist in finalising the methodology. With that in mind, the City generally agrees with a quadruple bottom line approach (economic, social, environment, governance) to determining the infrastructure needs and priorities for the State.

The City will be keen to provide additional feedback on the methodology when the Draft Strategy is released for comment.

18. What approaches can IWA take to compare and assess priorities across different sectors, regions and issues? What prioritisation criteria should be applied?

The City of Wanneroo encourages IWA to consider the current State Planning Strategy when looking at ways to compare and assess priorities across different sectors and the regions. This is a considerable task and the State Planning Strategy has looked at many of these elements in detail.

Prioritisation of infrastructure delivery should generally be developed using a quadruple bottom line approach. The approach used by Infrastructure Australia could also be considered to ensure some alignment.

The City of Wanneroo along with other Growth Area Perth and Peel (GAPP) LGA's submitted a business case to Infrastructure Australia in 2019 focusing on the shortage of regional level sporting facilities in the outer Perth metropolitan areas. The assessment framework utilised by Infrastructure Australia to receive the GAPP proposal should be investigated by IWA as an option and for consistency with the national parameters.

19. To what extent should IWA consider the potential for infrastructure to directly promote new economic development and diversification (including in the regions), as opposed to improvements in core service delivery?

The State currently has an economic development strategy “Diversify WA”. IWA definitely needs to directly promote new economic development and diversification initiatives as part of its core deliverables. It is crucial to acknowledge a business as usual approach is unlikely to result in improved global competitiveness for Western Australia.

20. What is an appropriate significance threshold to apply, to enable a focus on larger and more strategic infrastructure? Should it vary across different regions and/or sectors and, if so, how?

IWA should look at the Infrastructure Australia thresholds and consider a similar threshold methodology at the State level. Infrastructure proposals of significant scale (\$100million seems reasonable) would need to demonstrate that they address a problem of “State Significance”. A business case of an appropriate standard would be required.

There is potential for a discount to be applied to regions to enable appropriate equitable infrastructure investment across the State.

21. What specific scenarios should IWA consider from a top-down perspective, particularly as part of its 11 to 20 year outlook?

The City of Wanneroo agrees that the objectives should be used to inform longer term scenarios. The examples given in the IWA Discussion Paper as listed below seem reasonable to consider in development of appropriate scenarios.

- enhanced climate resilience and adaptation;
- the impact of major disruptive events, such as the COVID-19 pandemic;
- cross-agency synergies in regional projects;
- infrastructure provision in remote communities;
- changes in traditional sector employment patterns; and
- greater use of digital services delivery;

22. Do you have any comments about the proposed engagement approach?

The City of Wanneroo congratulates IWA on the release of Discussion Paper and providing the opportunity to comment prior to the development of Strategy. The City also looks forward to providing feedback when the Draft State Infrastructure Strategy is released for public comment.

A Stronger Tomorrow - Online Submission Form

Overview

Infrastructure WA (IWA) was established on 24 July 2019 to provide advice and assistance to the State Government on infrastructure needs and priorities for over the short, medium and long-term. One of our primary tasks is to develop a State Infrastructure Strategy that will cover a 20-year horizon and will reflect where we have been and where we are today, addressing future needs and emerging trends.

We are seeking feedback on **A Stronger Tomorrow - State Infrastructure Strategy Discussion Paper** [<user_uploads/40681-infwa_infrastructurewa_discussion_paper_final-1.pdf>](#) which provides a foundation for the development of the State Infrastructure Strategy.

Why we are consulting

In developing the Strategy, IWA is keen to tap into the rich knowledge and experience within industry, the community and all levels of government.

IWA is particularly keen to receive feedback on strategic focus areas including:

- the guiding principles and objectives that will help define the Strategy parameters;
- the methodology and governance for developing the Strategy; and
- the priority opportunities and challenges the Strategy should address, particularly over the medium to long-term.

We encourage your feedback on these important elements.

Introductory text

This submission form has been designed to allow you to easily focus on the areas of the Discussion Paper you are most interested in. Each time you have finished providing input to a section page, you will be returned to this contents page.

A little about you

By providing us some details about who you are, we are better able to understand your perspective and, if you are interested, keep in contact with you as we progress the development of the State Infrastructure Strategy.

What is your name?

Name (Required)

What is your email address?

If you enter your email address then you will automatically receive an acknowledgement email when you submit your response.

Email (Required)

What is your organisation?

Organisation

What sector do you represent?

(Required)

Please select all that apply

- ☐ State Government ☐ Federal Government ☐ Local Government ☐ Private industry
☐ Regional representative ☐ Community ☐ Not-for-profit sector ☐ Academia ☐ Other

Other

It is IWA's preference that respondents provide submissions by completing this online submission form. However, if for organisational reasons you are unable to do this, you may submit a response by uploading a file. Do you want to upload a submission?

Please select only one item

☐ Yes ☐ No

Please attach a copy of any documents you wish to include to this printout.

If yes, please upload file here:

Please note that we reserve the right to publish all submissions unless you mark them specifically as confidential, in which case confidentiality will be maintained within the limits of the Freedom of Information Act 1992 and other legal obligations. Do you wish your submission to be confidential?

(Required)

Please select only one item

☐ Yes ☐ No

What does the COVID-19 pandemic mean for development of the State Infrastructure Strategy?

The State Government has established the structures to support the State’s recovery from the COVID-19 pandemic. The State Recovery Plan includes five recovery areas. The State Infrastructure Strategy will complement the economy and infrastructure stream of work by considering infrastructure issues and opportunities out to 20 years, far beyond the current direct impacts of the pandemic.



1 What do you think the implications of the pandemic for infrastructure will be in the recovery phase, and over the medium and long-term? Do you see any new opportunities or challenges?

- 2 Are there early learnings resulting from the pandemic around the resilience of our economy and our infrastructure that we should consider as we develop the Strategy?



Section 1: Introduction

Take your mind back for a moment to the year 2000. Smart phones were not widely used. The so-called Y2K bug was still fresh in everyone's mind. China was an emerging superpower, but the millennium mining boom had not begun. Western Australia's population sat at just over 1.8 million people. The Mandurah rail line did not exist. The Graham Farmer Freeway had just opened. We relied on paper maps to find our way around. Access to the internet was through a dial-up service. And Perth's median house price was under \$200,000.

So much has changed over just the past two decades and, no doubt, the next 20 years will bring even more change.

The ability to adequately meet our infrastructure and service needs is expected to become more challenging over time, as demands for infrastructure increase in a context of limited public funding capacity. Being strategic about how we plan, deliver and manage infrastructure will enable us to better prepare for the future and capitalise on the opportunities in a more cost-effective manner. It is also necessary to consider how we maximise the use of existing infrastructure through better maintenance or improved capacity and performance.

The State Infrastructure Strategy will provide recommendations to address Western Australia's strategic infrastructure needs for the next 20 years.

More about the State Infrastructure Strategy

The Strategy will address the key infrastructure pressures and trends facing Western Australia over the next 20 years and beyond. It will apply a broad definition of infrastructure – incorporating fixed capital and asset networks and facilities that provide and enable services across a wide range of economic, social and environmental realms. A broad definition of infrastructure supports a whole-of-system and service view, which will help us to identify common themes and interdependencies across different categories and types of infrastructure. The Strategy will focus not only on new infrastructure projects and programs, but also non-build solutions and issues regarding policy, regulatory, pricing, technology, procurement, skills and governance.

3 What elements should a well-developed 20-year Strategy include?



Section 2: Guiding principles

Together with the objectives outlined in *Section 3: Imagining the future*, the guiding principles IWA will apply in preparing the Strategy are some of the most important elements. The proposed guiding principles outlined below underpin, frame and influence relevant aspects of developing the Strategy. We will look to our guiding principles to shape how we will operate when preparing the Strategy.

See the proposed guiding principles for developing the Strategy

- **Open, consultative and engaging**

It is critical that we capture the rich knowledge, expertise and perspectives of stakeholders within government, industry, academia and the community, and engage with stakeholders in an open and meaningful way. Maintaining a strong relationship with State agencies will be particularly important.

- **Objective and rigorous**

The Strategy will be based on rigorous and objective evidence wherever possible. Determining the State's greatest infrastructure needs and highest priorities from a wide range of stakeholder inputs and other analysis will be approached through the application of robust methodologies.

- **Improvement over time**

Given the wide range of infrastructure matters for IWA to consider and address in the Strategy, IWA will focus on working with stakeholders to achieve improvement over time (for example, planning and delivery models). The scope and focus of IWA's first Strategy will be refined through consultation with stakeholders.

- **Affordable and deliverable**

In order to be effective and relevant, IWA's recommendations must be affordable and deliverable. IWA will consider responsible and sustainable fiscal management in developing the Strategy. This includes the capacity and capability of government and the private sector to deliver the scale and scope of recommendations within certain timeframes. The *Infrastructure Western Australia Act 2019* requires us to consider funding and financing options and to consider the affordability of our recommendations in the Strategy.

- **Forward-looking and open to change**

Our State is experiencing rapid change, which creates both challenges and opportunities. IWA will consider the impact of change (including population growth, social change and disruptive technologies and events) and how infrastructure and services should best adapt and respond. IWA will challenge established thinking where appropriate

4 Are there any additional or alternative principles that should guide the development of the Strategy?



Section 3: Imagining the future

What will Western Australia look like in 20 years? Will driverless vehicles be the new normal? Will we be ridesharing in electric aircraft? And what events might shape the fortunes of our major trading partners? How will the WA community and economy have recovered from major global shocks such as COVID-19? If we look back over time, there have been many impacts on the way we live, work and engage and we should expect further opportunities and disruptors in the future – creating a variety of possible future scenarios.

In this section, we have proposed ten strategic objectives which will be the foundation of the Strategy. These areas will be critically important to the State over the next 20 years and are expected to significantly influence Western Australia's society, economy and environment more broadly. While the objectives are intended to be the Strategy's main areas of focus, it will not be to the complete exclusion of other more specific social, economic or environmental issues that may emerge.

Your feedback and suggestions on these objectives are particularly welcomed.

Proposed strategic objectives of the Strategy

- Support a strong, resilient and diversified economy
- Maximise regional strengths to unlock strategic opportunities for Western Australia
- Enhance infrastructure delivery and develop skills for the future
- Support access to social services and improve Aboriginal wellbeing
- Enhance cross-government coordination and planning
- Address climate change and increase resilience
- Support population growth and change
- Maximise liveability and cultural strategic opportunities for our community
- Embrace technology, data and digital connectivity
- Get the most from our infrastructure and improve maintenance

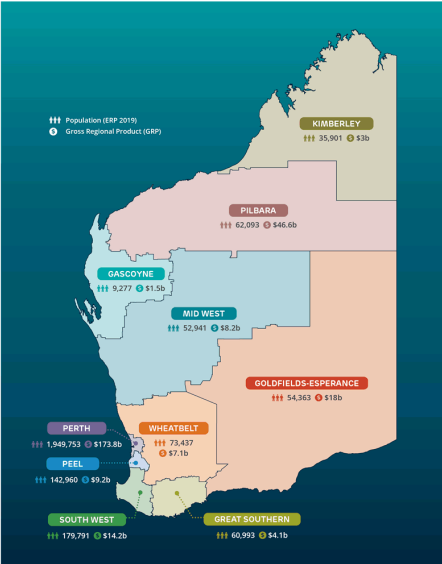
5 Are there other strategic issues that we have not addressed that should form part of these objectives?

Objectives

6 What are the macro trends that you see as important over the 20-year timeframe? What risks or opportunities do they provide to the Strategy?

Section 4: The role of the regions

One of IWA’s key objectives is to maximise Western Australia’s diverse regional strengths through strategic infrastructure provision. Western Australia is geographically unique – our sheer size and dispersed population presents challenges for the delivery and maintenance of efficient infrastructure and services on a larger scale than any other Australian jurisdiction. While the regions collectively hold only a quarter of Western Australia's population, they contain rich mineral deposits, vast agricultural resources and tourism attractions that generate significant income to the State.



Geographic regions

For ease of reference, the nine regions of the *Regional Development Commissions Act 1993* are referred to as 'the regions' and the Perth metropolitan area, is referred to as 'Perth'. For an overview of each individual region, refer to **A Look at the Regions** <user_uploads/40681-infwa_infrastructurewa_regions_final.pdf> , a complementary resource to the Discussion Paper.

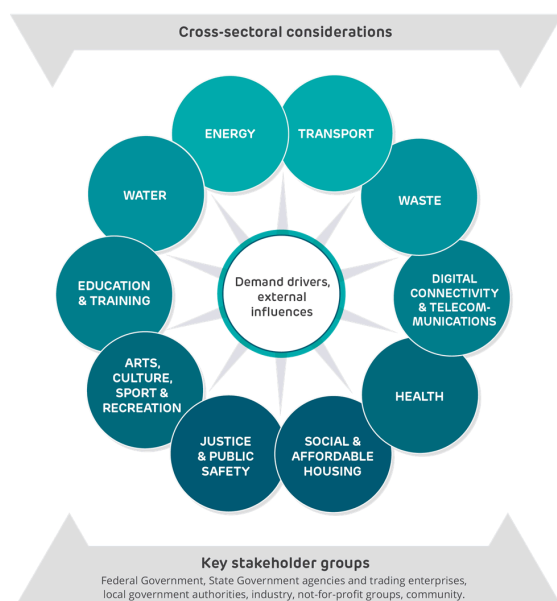
- 7 How can regions work together to identify and deliver large scale opportunities, projects and programs which extend across regional boundaries?

- 8 What do you think are the greatest infrastructure needs and priorities across the regions and Perth?

- 9 How can declining population in some regions be slowed or reversed?

- 10 Should Western Australia have a second major city of more than 200,000 people?
Which of the State's existing centres should be a second major city and why?

Section 5: Focus on infrastructure sectors



Infrastructure underpins the wellbeing of our society, the prosperity of our economy, and the health of our environment. The Strategy will address a broad range of infrastructure sectors (and cross-sectoral issues), with a primary focus on infrastructure that is fully or partly funded by the State Government. The Strategy will also consider types of infrastructure that provide an important service to the community, whether they are owned by another level of government or the private sector (for example gas, aviation and telecommunications infrastructure).

The Discussion Paper proposes sectoral groupings as outlined in the diagram above. For a more detailed overview of each sector, please refer to ***A Look at the Sectors***, [<user_uploads/40681-infwa_infrastructurewa_sectors_final.pdf>](#) a complementary resource to the Discussion Paper.

What will the State Infrastructure Strategy focus on?

The Strategy will focus on both infrastructure projects and programs as well as non-build solutions such as policy, regulatory, pricing, technology, procurement, skills and governance reforms. However, our consideration of projects and programs in the Strategy will generally be focussed on the medium to long-term (5 to 20 year) period, rather than the short term. IWA is primarily focussed on proposals and issues of a strategic or significant nature and larger-scale projects and programs. A minimum dollar threshold for projects and programs to be included in the Strategy has not been set.

11 What, if any, other infrastructure sectors should be addressed in the Strategy?

12 How should the Strategy address private sector infrastructure requirements?

13 How can the Strategy assist to coordinate and integrate across infrastructure sectors? What interdependencies do you consider most important?

- 14** Do the opportunities and challenges identified in this section reflect the most important and/or pressing matters in each sector?

- 15** Are there particular aspects of infrastructure provision in these sectors which you think IWA should focus on?

- 16** In what way do you think the core sectors may change (for example, emergence of new sectors or shifts in the importance or significance of sectors) over the life of the Strategy?

Section 6: Methodology

The *Infrastructure Western Australia Act 2019* sets out various requirements for the preparation, content and finalisation of the Strategy. IWA is required to assess the current and expected future state of infrastructure in Western Australia, and apply a framework that considers economic, social and environmental issues. Prioritised recommendations may range across projects and programs, planning, technology and nonbuild policy options (such as regulation, pricing, procurement, skills or governance).

IWA proposes to apply a hybrid approach in developing the Strategy, comprising a focus on predominantly bottom-up assessment over the next ten years, and a largely strategic top-down assessment over the period 11 to 20 years.

As the long term future is hard to accurately predict, a range of plausible scenarios will be applied in developing the Strategy. These will be designed to assess how alternative future changes could impact on infrastructure outcomes in the long-term. Prioritisation criteria will be developed and applied to identify priority projects, programs and other responses.



17 What are your thoughts on the proposed methodology to develop the Strategy?

18 What approaches can IWA take to compare and assess priorities across different sectors, regions and issues? What prioritisation criteria should be applied?

19 To what extent should IWA consider the potential for infrastructure to directly promote new economic development and diversification (including in the regions), as opposed to improvements in core service delivery?

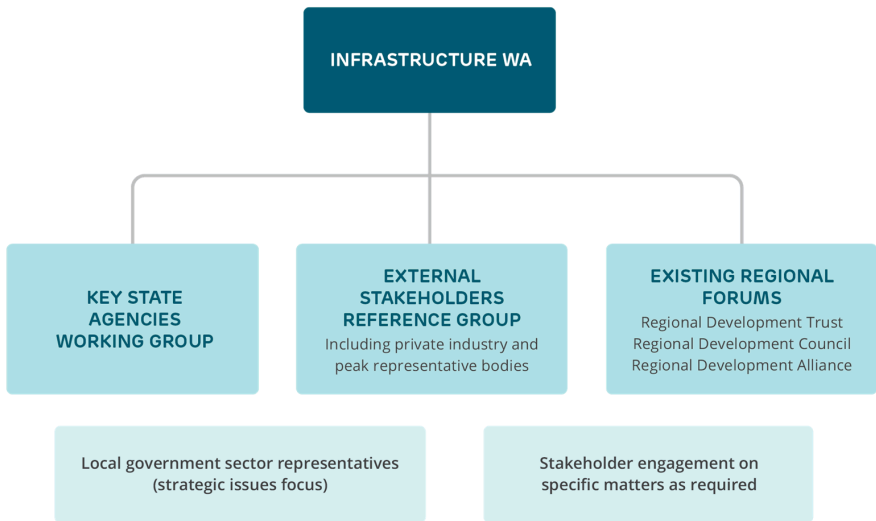
- 20** What is an appropriate significance threshold to apply, to enable a focus on larger and more strategic infrastructure? Should it vary across different regions and/or sectors and, if so, how?

- 21** What specific scenarios should IWA consider from a top-down perspective, particularly as part of its 11 to 20 year outlook?

Section 7: Ongoing engagement

Development of the Strategy is our key priority over the next 18 months. Stakeholder feedback is vital and we are committed to ongoing engagement with stakeholders during the development of the Strategy.

IWA is planning a program of broad and targeted engagement that informs, consults and involves different stakeholder groups at appropriate times as the Strategy is developed. IWA is proposing to establish two formal groups, the Key State Agencies Working Group and the External stakeholders Reference Group to inform development of the Strategy. IWA will also seek to engage through existing established groups where appropriate, as well as engage with other stakeholders as required.



22 Do you have any comments about the proposed engagement approach?

Section 8: How to get involved

In line with our proposed guiding principles, IWA is taking an open and consultative approach to developing the Strategy. We value your views and expertise, and believe that contributions from a wide range of different stakeholders will help us develop a more effective and relevant Strategy.

We want to develop a community of contributors and to facilitate this, we send out regular updates to our subscribers. You can be a part of this community by registering as a subscriber.

Would you like to be added to our stakeholder subscribers list, to receive regular updates from IWA?

☐ Yes I would like to subscribe for updates

If yes, please provide your email address

Infrastructure project/program proposals

We recognise that some stakeholders may also wish to use this opportunity to highlight specific infrastructure projects or programs. Please note that while this is not the primary purpose of our consultation at this point, we will accept information about infrastructure-related concepts on the basis that the stakeholder:

- understands that this process is designed to identify some of the perceived challenges or opportunities for specific locations and/or sectors, and how infrastructure may help to address them; and
- completes the project/program proposal form. If a stakeholder wishes to propose more than one project/program, a separate form will need to be completed for each additional concept or proposal.

GO TO PROJECT/PROGRAM PROPOSAL FORM </planning-and-strategy/project-program-proposal-form>



A Stronger Tomorrow

State Infrastructure Strategy Discussion Paper

June 2020



Join the conversation!

Infrastructure WA (IWA) is seeking feedback on the State Infrastructure Strategy Discussion Paper, which outlines how IWA intends to develop the first state-wide 20-year State Infrastructure Strategy.

The Strategy will inform future priorities and planning undertaken by State Government agencies and Government Trading Enterprises, as well as other functions undertaken by IWA.

Preparation of a State Infrastructure Strategy is a key function of IWA under the *Infrastructure Western Australia Act 2019*.

What is the State Infrastructure Strategy?

- The Strategy will identify the State's infrastructure needs and priorities, and is the foundation for IWA's advice to the State Government
- It will address a timeframe of 20 years and be refreshed at least every five years
- The Strategy will address a broad range of social, economic and environmental infrastructure – this includes build and non-build solutions
- Publication of a state-wide infrastructure strategy has not been completed before in WA

Strategy objectives

The Discussion Paper sets out ten draft objectives. These are the areas that IWA proposes to focus on when developing the Strategy. These objectives reflect areas that will be of critical importance and influence to Western Australia's society, economy and environment over the next 20 years. Further detail on each of the draft objectives is outlined in the Discussion Paper.



Support a strong, resilient and diversified economy



Support access to social services and improve Aboriginal wellbeing



Maximise liveability and cultural strategic opportunities for our community



Maximise regional strengths to unlock strategic opportunities for Western Australia



Enhance cross-government coordination and planning



Embrace technology, data and digital connectivity



Address climate change and increase resilience



Enhance infrastructure delivery and develop skills for the future



Support population growth and change



Get the most from our infrastructure and improve maintenance

Scope

Infrastructure underpins the wellbeing of our society, the prosperity of our economy, and the health of our environment. The Strategy will address a broad range of infrastructure sectors (and cross-sectoral issues), with a primary focus on infrastructure that is fully or partly funded by the State Government. The Strategy will also consider types of infrastructure that provide an important service to the community, whether they are owned by another level of government or the private sector (for example gas pipelines, airports and telecommunications).

The Strategy will focus on both infrastructure projects and programs as well as non-build solutions such as policy, regulatory, pricing, technology, procurement, skills and governance reforms. However, our consideration of projects and programs in the SIS will generally be focussed on the medium to long-term (5 to 20 year) period, rather than the short term.

IWA is primarily focussed on proposals and issues of a strategic or significant nature and larger-scale projects and programs. A minimum dollar threshold for projects and programs to be included in the Strategy has not been set.

The Discussion Paper proposes sectoral groupings as follows: transport; energy; water; waste; education and training; health; digital connectivity and telecommunications; social and affordable housing; justice and public safety; and arts, culture, sport and recreation.

Methodology

IWA proposes to apply a hybrid approach in developing the Strategy, comprising a focus on predominantly bottom-up assessment over the next ten years, and a largely strategic top-down assessment over the period 11 to 20 years.

The Strategy will be informed by a baseline assessment of existing and planned infrastructure, as well as information provided by government, industry and the community as part of our engagement program (including submissions received on the Discussion Paper).

As the long term future is hard to accurately predict, a range of plausible scenarios will be applied in developing the Strategy. These will be designed to assess how alternative future changes could impact on infrastructure outcomes in the long-term. Prioritisation criteria will be developed and applied to identify priority projects, programs and other responses.

Our guiding principles

The following draft principles will shape how we operate when preparing the Strategy:

- Open, consultative and engaging
- Objective and rigorous
- Improvement over time
- Affordable and deliverable
- Forward-looking and open to change

Engagement and timeframes

IWA is proposing a program of broad and targeted engagement that informs, consults and involves different stakeholder groups at appropriate times over the next 18 months, as the Strategy is developed.

IWA anticipates that it will release a draft Strategy for public consultation by around mid-2021, and submit a final Strategy to the Premier by around the end of 2021.



Your invitation

We welcome your feedback on the Discussion Paper and encourage you to submit your comments through www.infrastructure.wa.gov.au/discussionpaper

The Discussion Paper includes a series of targeted consultation questions. IWA is particularly interested in receiving feedback on the following key elements outlined in the Discussion Paper:

- guiding principles and objectives that will help define the Strategy parameters
- methodology and governance for developing the Strategy
- priority opportunities and challenges the Strategy should address, particularly over the medium to long-term.

Submissions close at **5pm on Friday 21 August 2020**. For further information contact iwaconsultation@infrastructure.wa.gov.au or **6552 5229**.

CE02-08/20 Updated Advocacy Agenda 2020-2025

File Ref: 38449 – 20/308982
Responsible Officer: Chief Executive Officer
Disclosure of Interest: Nil
Attachments: 2

Moved Cr Treby, Seconded Cr Sangalli

That Council:-

- 1. ENDORSE the Advocacy Project Evaluation Guidelines to assist with identification of the City's infrastructure needs and priorities for advocacy (Attachment 1);**
- 2. ENDORSE the City of Wanneroo Priority Infrastructure Projects list (Attachment 2) to inform the City's advocacy efforts; and**
- 3. REQUEST that Administration report back to Council at the earliest opportunity with a revised Advocacy Plan and Factsheets for consideration.**

CARRIED UNANIMOUSLY

Attachment 1 - 2020 Advocacy Project Evaluation Guidelines

2020 Advocacy Project Evaluation Guidelines

Weighted	Definition	Weighting (%)		
		10-30%	30-70%	70-100%
City Wide Transformational / Game Changer Factor	A measure of how much the project could fundamentally shift the community or economic conditions within the whole of the City of Wanneroo, and possibly the sub-region.	Low potential for transformational change across the City of Wanneroo	Medium potential for transformational change across the City of Wanneroo	High potential for transformational change across the City of Wanneroo

Other Criteria	Definition	Weighting (/3)		
		1	2	3
Regional Benefit	Measures the degree to which the project provides benefits to an area wider than just its immediate geographic location. Significant rail or road projects or major government intervention projects score well on this criterion.	Low regional benefit or impact	Medium regional benefit or impact	High regional benefit or impact
Planning completed	Measures the amount of planning completed for the project. Projects that are still in concept stage score low and others where planning is substantially completed score high.	Minimal	Some	Majority
Business case established	Further to the "planning completed" criterion, where projects have a well developed business case, they score high.	No	In progress	Yes
Council commitment/support	Measures whether there is some form of formal Council support or endorsement of the project.	No	Somewhat / partial	Yes
Council budget	Measures Council commitment through funding support of the project.	No additional funding required to deliver project	Somewhat / partial	Additional funding required to deliver project
State Government Alignment	Measures the degree to which the project aligns with a State Government policy or strategy.	Low	Medium	High
Federal Govt alignment	Measures the degree to which the project aligns with a Federal Government policy or strategy.	Low	Medium	High
Potential saving to Council	Measures whether the project is likely to result in some form of financial saving or benefit to the City.	Low potential for financial saving or benefit to the City.	Medium potential for financial saving or benefit to the City.	High potential for financial saving or benefit to the City.
Potential other funding sources	Measures whether funding from developers or other sources is a possibility.	Minimal opportunities to leverage additional funding sources	Some potential other funding sources	Yes - opportunities to leverage additional funding sources
Community demand	Measures whether the community regards the project as overdue (high priority), needed now (medium priority) or needed in the future (low demand).	Low	Medium	High

Attachment 2 – City of Wanneroo Priority Infrastructure Projects

City of Wanneroo Priority Infrastructure Projects

Significance (National, State, Regional, Local)	Benefits (Economic, social, environmental, jobs, transport?)	Projects	Estimated Timeframe (Years)	Estimated Cost	Key Participants	All Funding Committed	Local Government	Comments	Already Advocacy Priority
State/Regional/Local	Jobs, economic infrastructure	Yanchep Industrial Area, Yanchep, Upgrade Road and Services Infrastructure	<2	\$1,350,000	Local / State	No	Wanneroo		
National/State/Regional/Local	Jobs and Transport	Project Part A: Flynn Drive, Neerabup, Upgrade to Single Carriageway on New Alignment from Travertine Vista to Tranquil Drive	<2	\$7,500,000	Commonwealth, State, Local	No	Wanneroo		Y
National/State/Regional/Local	Jobs and Transport	Project Part B: Flynn Drive, Neerabup, Upgrade to Dual Carriageway from Travertine Vista to Pinjar Road	<2	\$7,500,000	Commonwealth, State, Local	No	Wanneroo		Y
Local	Transport and environmental (water)	Quinns Rocks, Upgrade Road and Drainage Infrastructure at Ashley Avenue, Nicholas Avenue and Quinns Rocks Primary School Precinct	<2	\$1,050,000	Local / State	No	Wanneroo		
Local	Road safety and transport	Marmion Ave / Santa Barbara Pde, Quinns Rocks, Upgrade Intersection – Marmion Ave Acceleration Lane & Santa Barbara Pde Left Turn Slip Lane	<2	\$500,000	Local / State	No	Wanneroo		
Local	Road safety and transport	Implementation of Traffic Management Scheme Upgrades on Highclere Blvd, Azelia St and Kingsbridge Blvd	<2	1,250,000	Local / State	No	Wanneroo		
State/Regional/Local	Economic and social	Design and construction of cycle track at Splendid Park Yanchep	<2	\$1,600,000	Local / State	No	Wanneroo	Track options are being investigated and are at advanced stage. Budget in the LTFP is \$1,580,000. Opportunity to seek CSRRF funding to facilitate the project.	Y
Regional/Local	Economic and social	Southern Suburbs Library		\$7,050,000	Local / State	No	Wanneroo		Y
Local	Social (health)	Montrose Park, New Sports Amenities Building	<2	\$653,000	Local / State	No	Wanneroo	Concept Design adopted Local	
Local/ Regional	Environmental, social and cultural	Wanneroo Recreation Centre Precinct	<5	\$30,000,000	Local / State	No	Wanneroo	Wanneroo Precinct masterplan is underway. Initial focus is on redevelopment of the recreation centre.	Y
Local /regional/ State	Jobs, economic infrastructure	North Coast Aquatic and Recreation Centre	<10	\$64,000,000	Commonwealth, State and City	No	Wanneroo	Federal Election 2019 \$5m pledged. State Government has committed \$10m. Council endorsed Alkimos as preferred location.	Y
State/Local	Environmental and economic (savings)	Conversion of Sports Lighting to LED	<5	\$700,000	State / City	No	Wanneroo	Needs and feasibility assessment phase 2 sites @ \$350,000	
State/Regional/Local Social	Economic development (tourism) Transport	Cycling Infrastructure as per Cycle Plan	<2	\$1,500,000	State and City	No	Wanneroo		Y
				\$124,653,000					

CE03-08/20 Neerabup Industrial Area Update

File Ref: 38808 – 20/309895
Responsible Officer: Chief Executive Officer
Disclosure of Interest: Nil
Attachments: 2

Moved Cr Cvitan, Seconded Cr Treby

That Council:-

- 1. SUPPORTS development of the subdivision engineering design for Lot 9100;**
- 2. APPROVES an Expressions of Interest process calling for interested businesses to locate at the development ready Lot 9100 under a leasehold model;**
- 3. REQUESTS Administration to report back to Council with the findings from the Expression of Interest and the recommended Lot 9100 development scenario for consideration;**
- 4. SUPPORTS the investigation of energy supply options for the City of Wanneroo's Neerabup Industrial Area landholdings;**
- 5. SUPPORTS the investigation of water supply and management options for the City of Wanneroo's Neerabup Industrial Area landholdings;**
- 6. AFFIRMS that the development recommendations and principles contained in the Council endorsed 2015 Order of Magnitude Business will continue to be used to guide the development of the City of Wanneroo's Neerabup landholdings. The development recommendations and principles include:**
 - a) Strong recommendation to retain the City of Wanneroo's landholding through using a leasehold model;**
 - b) Attract intensive employment industries;**
 - c) Provide sufficient flexibility to allow more traditional industrial development to assist in financing the development;**
 - d) Amend Neerabup Industrial Area Structure Plan 17;**
 - e) Commence primary resource extraction;**
 - f) Maintain City control of the site until such time as the land is development ready at which point further decisions on investment or divestment can be considered; and**
- 7. REQUEST Administration to prepare the Business Plan for Neerabup Industrial Area for consideration by Council.**

CARRIED UNANIMOUSLY

Governance & Legal

CE04-08/20 Decisions During COVID-19 Pandemic and Delegations and Authorisations

File Ref:	9167V05 – 20/316226
Responsible Officer:	Executive Manager Governance and Legal
Disclosure of Interest:	Nil
Attachments:	2
Previous Items:	CE01-04/20 - Decisions During COVID-19 Pandemic - Ordinary Council - 07 Apr 2020 7:00pm CS04-04/20 - To Consider Rent Abatements to City's Tenants Due to the Economic Impact of the COVID-19 Pandemic - Ordinary Council - 07 Apr 2020 7:00pm CE02-06/20 - Decisions During COVID-19 Pandemic - Easing of Restrictions and Changes to Authorisations and Delegations - Ordinary Council - 02 Jun 2020 7:00pm SCS01-07/20 - Adoption of the 2020/21 - 2023/24 Corporate Business Plan and 2020/21 Annual Budget - Special Council - 20 Jul 2020 6:00pm (Special) SCS02-07/20 - Community Support and Financial Assistance Framework - Special Council - 20 Jul 2020 6:00pm (Special) SCS04-07/20 - Amendment to Financial Hardship - Collection of Rates and Service Charges Policy - Special Council - 20 Jul 2020 6:00pm (Special)

Moved Cr Treby, Seconded Cr Newton

That Council:-

1. **NOTES** the decisions made by Administration under the delegations and authorisations provided by Council resolutions CE01-04/20, CS04-04/20 and CE02-06/20 respectively as set out in the body of the report;
2. **DELEGATES BY ABSOLUTE MAJORITY** the Delegation 1.1.24 – Waiver, Grant of Concession or Write Off Monies Owing – that amends condition (b) to increase the Chief Executive Officer's limit to \$20,000 as set out in Attachment 1 until the conclusion of the first Ordinary Council Meeting in 2021;
3. **EXTENDS** the **AUTHORISATION** to the Chief Executive Officer to make any and all changes to services (including ceasing or providing new services) and service level as deemed necessary by the Chief Executive Officer until the conclusion of the first Ordinary Council Meeting in 2021;
4. **NOTES** that the Chief Executive Officer has extended the authorisation to the Director Corporate Strategy and Performance, Chief Operating Officer and Manager Finance to determine all requests in respect of the City's Financial Hardship – Collection of Rates and Service Charges Policy until the conclusion of the first Ordinary Council Meeting in 2021;
5. **AUTHORISES** the Chief Executive Officer to reinstate the internal audit program and determine the internal audits to undertake and **NOTES** that the Audit and Risk Committee will:
 - a) review the 3 Year Strategic Audit Plan at its first Audit and Risk Committee

meeting in 2021; and

- b) continue to monitor and manage progress of the Audit Log noting that some of the audit recommendations may require further extensions of time to complete;
- 6. NOTES that the City will continue to comply with advice and directions of the State Government and the Department of Health WA in relation to the City's compliance functions and the City will seek to achieve compliance where it is in the public interest to do so, and consider the most appropriate enforcement action considering the public interest and any risk to public safety;
- 7. NOTES that all decisions made in accordance with resolutions 2 to 5 above, as applicable, will be notified to Council Members on a fortnightly basis through the Council Members' portal and reported to Council at the first Ordinary Council Meeting in 2021;
- 8. REVOKES the authorisation to the Chief Executive Officer to determine all applications received in respect of the Donations and Youth Sponsorship Policy; and
- 9. Subject to a Closure and Restriction (Limit the Spread) Direction issued in accordance with section 71 and 72A of the Emergency Management Act 2005 that prohibits certain gatherings and activities which significantly affects the operation of the City of Wanneroo, DELEGATES BY ABSOLUTE MAJORITY to the CEO the expanded delegations and authorisations adopted by Council at its 7 April 2020 (CE01-04/20), (CS04-04/20) respectively and as set out in Attachment 2 for a period of 120 days from the date of the Closure and Restriction (Limit the Spread) Direction.

CARRIED BY ABSOLUTE MAJORITY

13/0

1.1.24 WAIVER, GRANT OF CONCESSION OR WRITE OFF OF MONIES OWING

Function Delegated: <i>This text is provided as a reference only. Delegates shall only act in full understanding of the delegated statutory power, inclusive of conditions [see below].</i>	<p>1. The waiver or grant of concessions in relation to any amount of money that it is owed to the City (but specifically excludes rates and service charges); or</p> <p>2. The write off of any amount of money that it is owed to the City.</p> <p>Note that:</p> <ul style="list-style-type: none"> section 1 applies to fees and charges as they are incurred; and section 2 applies to debts owed to the City.
Statutory Power being Delegated:	<i>Local Government Act 1995 Section 6.12(1) (b) & (c) Power to defer, grant discounts, waive or write off debts</i>
Power is originally assigned to:	Local Government
Statutory Power of Delegation	<i>Local Government Act 1995: Section 5.42 – Delegation of some power or duties to the CEO Section 5.43 – Limitations on delegation to the CEO</i>
Power Delegated to:	Chief Executive Officer
Council's Conditions on Delegation:	<p>Subject to:</p> <p>a) Section 6.12(2) of the Act which states that Section 6.12 (1) (b) "waive or grant concessions" does not apply to an amount of money owing in respect of rates and service charges; and</p> <p>b) the waiver, concession or write off of money owing not exceeding \$240,000. All waivers, concessions or write offs of money owing greater than \$5001 to be reported to the Audit and Risk Committee; and</p> <p>c) Council's Accounting Policy.</p>
Statutory Power to Sub-Delegate:	<i>Local Government Act 1995 S5.44 CEO may delegate powers and duties to other employees</i>
CEO's Sub-Delegation: <i>The exercise of the delegated power does not include the power of delegation</i>	<p>Director Corporate Strategy & Performance</p> <p>Director Community & Place</p> <p>Director Assets</p> <p>Director Planning & Sustainability</p>
CEO's Conditions on Sub-delegation:	Subject to the <u>same</u> conditions on delegation to the CEO <u>except to a maximum of \$10,000.</u>
Record Keeping Statement (LGA 1995) <i>s5.46(3) "A person to whom a power or duty is delegated"</i>	The full details of the waiver, concession or write off to be recorded on the appropriate financial record.

<i>under this Act is to keep records in accordance with regulations in relation to the exercise of the power or the discharge of the duty."</i>			
Compliance Links	<i>Financial Interest Returns Required - Yes</i>		
Delegation Administration:			
Decision Reference	Decision Reference	Decision Reference	
1. 17/46347	6.	11.	
2. CE01-06/18	7.	12.	
3. 19/470186	8.	13.	
4.	9.	14.	

Delegations and Authorisations During COVID-19 Pandemic

That Council:

1. **ADOPTS BY ABSOLUTE MAJORITY** the marked-up amendments to the delegation of authorities as follows:
 - a) Delegation 1.1.24 – Fees and Charges – amend condition (b) to increase the Chief Executive Officer’s limit to \$20,000 as set out in Attachment 1;
 - b) Delegation 2.10.3 – Development Control – amendments as set out in Attachment 2; and
 - c) Delegation 1.1.14 – Choice of Most Advantageous Tender and Delegation 1.1.16 – Selecting the Next Most Advantageous – as set out in Attachment 3;
2. **AUTHORISES** the Chief Executive Officer to:
 - a) Subject to Regulation 11 of the *Local Government (Functions and General) Regulations 1996*, consider and renew all agreements that are due to expire within 90 days following the date of the Closure and Restriction (Limit the Spread) Direction;
 - b) Determine all applications received in respect of the City’s Donations and Youth Sponsorships Policy;
 - c) Receive, note, forward all petitions to the relevant Directorate and determine the appropriate action in respect of the petition request;
 - d) Make any and all changes to services (including ceasing or providing new services) and service level as deemed necessary by the Chief Executive Officer; and
 - e) If necessary, make an application to the Department of Local Government, Sport and Cultural Industries for the Minister of Local Government, Heritage, Culture and the Arts’ to approve a reduction of the number of Council offices required to achieve a quorum to convene an Ordinary Council Meeting or Special Council Meeting;
3. **ACKNOWLEDGES** that the CHIEF EXECUTIVE OFFICER **AUTHORISES** the:
 - a) Director Corporate Strategy and Performance to determine all applications received in respect of the City’s Donations and Youth Sponsorship Policy; and
 - b) Director Corporate Strategy and Performance, Chief Operating Officer and Manager Finance to determine all requests in respect of the City’s Financial Hardship – Collection of Rates and Service Charges Policy;

4. ACCEPTS that:

- a) The 3 Year Internal Audit Plan will be suspended for a period of 120 days with no new planned internal audits to be undertaken however the Audit Log will continue to be managed and reported to the Audit and Risk Committee noting that some of the audit recommendations may require further extensions of time to complete;
- b) The Community Development Funding and Community Event Funding Applications received in accordance with the City's Community Funding Policy will be deferred and determined by Council at a later Ordinary Council Meeting;
- c) Consideration of proposals received from the community and/or stakeholders in respect of projects, services or of any nature related to the City will be deferred for a period of 90 days or further period as approved by Council; and
- d) Except where required by legislation, community consultation and engagement will not occur for an initial period of 90 days subject to Council approving any extensions;

5. NOTES that:

- a) The City will comply with advice and directions of the Commonwealth and State Government, and the Department of Health WA in relation to the City's compliance function and the City will seek to achieve compliance where it is in the public interest to do so, and consider the most appropriate enforcement action considering the public interest and any risk to public safety; and
- b) The City's debt collection processes in relation to new debts owed to the City are suspended however any current matters before the Magistrates Court are subject to court scheduling and processes; and

6. NOTES that all decisions made in accordance with resolutions 1 to 5 above, as applicable will be:

- a) notified to Council Members on a fortnightly basis through the Council Members' portal; and
- b) formally reported to Council at an Ordinary Council Meeting.

ATTACHMENT 1 – DELEGATION 1.1.24

1.1.24 WAIVER, GRANT OF CONCESSION OR WRITE OFF OF MONIES OWING

Function Delegated: <i>This text is provided as a reference only. Delegates shall only act in full understanding of the delegated statutory power, inclusive of conditions [see below].</i>	<p>1. The waiver or grant of concessions in relation to any amount of money that it is owed to the City (but specifically excludes rates and service charges); or</p> <p>2. The write off of any amount of money that it is owed to the City.</p> <p>Note that:</p> <ul style="list-style-type: none"> Function 1 applies to fees and charges as they are incurred; and Function 2 applies to debts owed to the City.
Statutory Power being Delegated:	<i>Local Government Act 1995</i> s.6.12(1) (b) & (c) Power to defer, grant discounts, waive or write off debts
Power is originally assigned to:	Local Government
Statutory Power of Delegation:	<i>Local Government Act 1995:</i> s.5.42 – Delegation of some power or duties to the CEO s.5.43 – Limitations on delegation to the CEO
Power Delegated to:	Chief Executive Officer
Council's Conditions on Delegation:	<p>Subject to:</p> <p>a) Section 6.12(2) of the Act which states that Section 6.12 (1) (b) “waive or grant concessions” does not apply to an amount of money owing in respect of rates and service charges;</p> <p>b) the waiver, concession or write off of money owing not exceeding \$4020,000. All waivers, concessions or write offs of money owing greater than \$5001 to be reported to the Audit and Risk Committee; and</p> <p>c) Council's Accounting Policy.</p>
Statutory Power to Sub-Delegate:	<i>Local Government Act 1995</i> s.5.44 CEO may delegate powers and duties to other employees
CEO's Sub-Delegation: <i>The exercise of the delegated power does not include the power of delegation</i>	<p>Director Corporate Strategy & Performance</p> <p>Director Community & Place</p> <p>Director Assets</p> <p>Director Planning & Sustainability</p>
CEO's Conditions on Sub-delegation:	Subject to the <u>same</u> conditions on delegation to the CEO <u>except to a maximum of \$10,000.</u>

Record Keeping Statement (LGA 1995) s5.46(3) " A person to whom a power or duty is delegated under this Act is to keep records in accordance with regulations in relation to the exercise of the power or the discharge of the duty."	The full details of the waiver, concession or write off to be recorded on the appropriate financial record.		
Compliance Links	<i>Financial Interest Return required - Yes</i>		
Delegation Administration:			
Decision Reference	Decision Reference	Decision Reference	
1. 17/46347	6.	11.	
2. CE01-06/18	7.	12.	
3. 19/470186	8.	13.	
4.	9.	14.	

ATTACHMENT 2 – DELEGATION 2.10.3

2.10.3 DEVELOPMENT CONTROL

Function Delegated: <i>This text is provided as a reference only. Delegates shall only act in full understanding of the delegated statutory power, inclusive of conditions [see below].</i>	<ol style="list-style-type: none"> 1. Determination of applications for planning approval (including the exercise of discretion under District Planning Scheme No. 2 and the Residential Design Codes); and 2. All matters which arise out of the imposition of conditions on planning approvals under the District Planning Scheme No. 2
Statutory Power being Delegated:	The power to determine applications for planning approvals lodged pursuant to Clause 60 of Schedule 2 of the <i>Planning and Development (Local Planning Schemes) Regulations 2015</i> (the deemed provisions) and Clause 28 of the Metropolitan Region Scheme including all applicable decisions under the District Planning Scheme No. 2 and the Metropolitan Region Scheme.
Power is originally assigned to:	Local Government
Statutory Power of Delegation:	<i>Planning and Development (Local Planning Schemes) Regulations 2015</i> (the deemed provisions) Clause 82
Power Delegated to:	Chief Executive Officer
Council's Conditions on Delegation:	<p>Council and Business Practice Condition</p> <ol style="list-style-type: none"> a) Any application will be referred to Council for determination if an Elected Member requests such referral by written request to the Manager Approval Services; b) Any application for determination by the City that has been advertised for public comment shall be referred to Council for determination if any objection has been received that, in the opinion of the Chief Executive Officer, raises relevant planning considerations that cannot be specifically addressed or overcome by: modification of the proposal; imposition of appropriate conditions of approval; or compliance with the applicable deemed-to-comply provisions and/or design principles of the R-Codes; compliance with the objectives and provisions of DPS2 and the relevant considerations under the Planning and Development (Local Planning Schemes) Regulations 2015 Schedule 2, Part 67 Matters to be considered by local government. c) Any application for determination by the City will be referred to Council for determination if requested by the applicant in writing;

	<p>d) Any application for an Industry – Extractive, Industry – General, Industry – Hazardous, or Concrete Batching Plant, may be determined under delegation.</p> <p>c) To determine a development application subject to a section 31 reconsideration Order issued by the State Administrative</p>
Statutory Power to Sub-Delegate:	<i>Planning and Development (Local Planning Schemes) Regulations 2015, Clause 83</i>
CEO's Sub-Delegation: <i>The exercise of the delegated power does not include the power of delegation</i>	Director Planning & Sustainability Manager Approval Services Coordinator Planning Services Coordinator Building Services Specialist Planner – Approval Services Specialist Project Planner Senior Planners Senior Building Surveyors
CEO's Conditions on Sub-delegation:	<p>The exercise of this delegated authority is conditional on the following:</p> <p>a) Any application will be referred to Council for determination if an Elected Member requests such referral by written request to the Manager Approval Services;</p> <p>b) Any application for determination by the City that has been advertised for public comment shall be referred to Director Planning and Sustainability for determination if any objection has been received that, in the opinion of the Manager Approval Services, raises relevant planning considerations that cannot be specifically addressed or overcome by:</p> <ul style="list-style-type: none"> • modification of the proposal; • imposition of appropriate conditions of approval; or • compliance with the applicable deemed-to-comply provisions and/or design principles of the R-Codes. <p>c) Any application for determination by the City will be referred to Council for determination if requested by the applicant in writing;</p> <p>c) Any application for an Industry – Hazardous or Concrete Batching Plant, may be determined by the Director Planning & Sustainability, Manager Approval Services or Coordinator Planning Services. Any application for Industry – Extractive may be determined by Director Planning & Sustainability, Manager Approval Services, Coordinator Planning Services, Specialist Planner – Approval Services or Specialist Project Planner. Any application for Industry – General may be determined by Director Planning & Sustainability, Manager Approval Services, Coordinator Planning Services or Senior Planners.</p>

	<p>d) Determination of a development application subject to a section 31 reconsideration Order issued by the State Administrative Tribunal shall be determined by the Director Planning & Sustainability or the Manager Approval Services.</p> <p>This delegated authority is limited for the Coordinator Building Services and Senior Building Surveyors as follows:</p> <p>a) to only make decisions related to applications seeking variation/s to the deemed-to-comply requirements of the R-Codes or provisions of a relevant structure plan or local development plan for a Single House located in a Residential Zone or any of the following on the same lot as a Single House:</p> <ul style="list-style-type: none"> i) outbuildings, garages or carports; ii) patios or verandas; iii) street walls or fences; and iv) retaining walls, and <p>b) Providing that the application for development (outlined in point a) above) is not located in a place that is:-</p> <ul style="list-style-type: none"> • Entered in the Register of Heritage Places under the <i>Heritage of Western Australia Act 1990</i>; or • Included on a heritage list prepared in accordance with DPS 2; • Within an area designated under DPS 2 as a heritage area; or • The subject of a heritage agreement entered into under the <i>Heritage of Western Australia Act</i> section 29; 										
<p>Record Keeping Statement (LGA 1995) s5.46(3) "A person to whom a power or duty is delegated under this Act is to keep records in accordance with regulations in relation to the exercise of the power or the discharge of the duty."</p>	<p>Copies of approvals given and reports of actions taken are to be retained on the appropriate file or record.</p>										
<p>Compliance Links</p>	<p><i>Financial Interest Return required - No</i></p>										
<p>Delegation Administration:</p>											
<p>Decision Reference</p> <ol style="list-style-type: none"> 1. CB01-11/14 and OC01-11/14 2. PS11-10/15 3. 16/436067 4. CE03-03/17 & 17/73467 	<table border="1"> <thead> <tr> <th>Decision Reference</th><th>Decision Reference</th></tr> </thead> <tbody> <tr> <td>6. CE06-05/17</td><td>11. 19/104903</td></tr> <tr> <td>7. CE01-06/18</td><td>12.</td></tr> <tr> <td>8. 18/203840</td><td>13.</td></tr> <tr> <td>9. 18/455559</td><td>14.</td></tr> </tbody> </table>	Decision Reference	Decision Reference	6. CE06-05/17	11. 19/104903	7. CE01-06/18	12.	8. 18/203840	13.	9. 18/455559	14.
Decision Reference	Decision Reference										
6. CE06-05/17	11. 19/104903										
7. CE01-06/18	12.										
8. 18/203840	13.										
9. 18/455559	14.										

ATTACHMENT 3 – DELEGATIONS 1.1.14 AND 1.1.16

1.1.14 CHOICE OF MOST ADVANTAGEOUS TENDER

Function Delegated: <i>This text is provided as a reference only. Delegates shall only act in full understanding of the delegated statutory power, inclusive of conditions [see below].</i>	<p>1. To consider the most advantageous tender to accept by means of a written evaluation of the extent of which each tender satisfies the criteria and has not been rejected in accordance with Regulations 18(1), 18(2) or 18(3) of the Local Government (Function and General) Regulations 1996.</p> <p>2. To decline to accept any tender.</p>
Statutory Power being Delegated:	<i>Local Government (Function and General) Regulations 1996</i> r.18(4), (4a) & (5) Rejecting and accepting tenders
Power is originally assigned to:	Local Government
Statutory Power of Delegation:	<i>Local Government Act 1995</i> s.5.42 Delegation of some powers or duties to the CEO s.5.43 Limitations on delegations to the CEO
Power Delegated to:	Chief Executive Officer.
Council's Conditions on Delegation:	<p>Function 1 is subject to a provision in the adopted Annual Budget and / or the Long Term Financial Plan and limited to:</p> <p>Tenders resulting from the expiry of a recurring contract – \$5 million (life of contract).</p> <p>Supply of plant and equipment – to a maximum amount of \$2,000,000.</p> <p>All other tenders – to a maximum amount of \$1,000,000.</p>
Statutory Power to Sub-Delegate:	<i>Local Government Act 1995</i> s.5.44 CEO may delegate some powers and duties to other employees
CEO's Sub-Delegation: <i>The exercise of the delegated power does not include the power of delegation</i>	<p>All Directors (execution of contractual documents only)</p> <p>Where the CEO has a conflict of interest that precludes the CEO from exercising this delegation of authority, the CEO delegates to a Director the authority to exercise this function providing that the Director is not the same Director making the recommendation to the CEO.</p>
CEO's Conditions on Sub-delegation:	Once the tender has been accepted by the CEO or Director, the CEO or any Director may execute the contractual documents relating to the acceptance of the tender in accordance with the City's Execution of Documents Policy.
Record Keeping Statement (LGA 1995) s5.46(3) "A person to whom a power or duty is delegated under this Act is to keep records in accordance with regulations in relation to the exercise of the power or the discharge of the duty."	Acceptance must be recorded in the appropriate record and in the Tender Register as required by Regulation 17 of the Local Government (Functions and General) Regulations 1996.

Compliance Links	Delegation 4.5.4 – Execution of Documents		
	City of Wanneroo Execution of Documents Policy and Management Procedure		
Financial Interest Return required - Yes			
Delegation Administration:			
Decision Reference		Decision Reference	
1. CE04-12/16		11.	
2. 16/421025		12.	
3. 17/335505		13.	
4. CE01-06/18		14.	

1.1.16 SELECTING THE NEXT MOST ADVANTAGEOUS TENDER

Function Delegated: <i>This text is provided as a reference only. Delegates shall only act in full understanding of the delegated statutory power, inclusive of conditions [see below].</i>	If the successful tenderer is unwilling or unable to accept the contract with the variation or the local government and the tenderer cannot reach agreement, select the next most advantageous tenderer.
Statutory Power being Delegated:	<i>Local Government (Function and General) Regulations 1996</i> r.20(2) Variation of requirements before entry into contract
Power is originally assigned to:	Local Government
Statutory Power of Delegation:	<i>Local Government Act 1995</i> s.5.42 Delegation of some powers or duties to the CEO s.5.43 Limitations on delegations to the CEO
Power Delegated to:	Chief Executive Officer
Council's Conditions on Delegation:	Subject to:- <ul style="list-style-type: none"> • r.20(2) of the Local Government (Functions and General) Regulations 1996; and • A provision in the adopted Annual Budget and / or the Long Term Financial Plan and limited to: • Tenders resulting from the expiry of a recurring contract – \$5 million (life of contract). • Supply of plant and equipment – to a maximum amount of \$2,000,000. • All other tenders – to a maximum amount of \$1,000,000. ○
Statutory Power to Sub-Delegate:	<i>Local Government Act 1995</i> s.5.44 CEO may delegate some powers and duties to other employees
CEO's Sub-Delegation: <i>The exercise of the delegated power does not include the power of delegation</i>	All Directors (execution of contractual documents only) Where the CEO has a conflict of interest that precludes the CEO from exercising this delegation of authority, the CEO delegates to a Director the authority to exercise this function providing that the Director is not the same Director making the recommendation to the CEO.
CEO's Conditions on Sub-delegation:	Once the tender has been accepted by the CEO or Director, the CEO or any Director may execute the contractual documents relating to the acceptance of the tender in accordance with the City's Execution of Documents Policy.
Record Keeping Statement (LGA 1995) s5.46(3) "A person to whom a power or duty is delegated under this Act is to keep records in accordance with regulations in relation to the exercise of the power or the discharge of the duty."	Acceptance must be recorded in the appropriate record and in the Tender Register as required by regulation 17 of the Local Government (Functions and General) Regulations 1996.

Compliance Links	Delegation 4.5.4 – Execution of Documents City of Wanneroo Execution of Documents Policy and Management Procedure Financial Interest Return required - Yes		
	Delegation Administration:		
Decision Reference	Decision Reference	Decision Reference	
1. CE06-05/17	6.	11.	
2. CE01-06/18	7.	12.	
3.	8.	13.	
4.	9.	14.	

Item 9 Motions on Notice

Nil

Item 10 Urgent Business

Nil

Item 11 Confidential

Nil

Item 12 Date of Next Meeting

The next Council Members' Briefing Session has been scheduled for 6:00pm on 15 September 2020, to be held at Council Chambers, Civic Centre, 23 Dundobar Road, Wanneroo.

Item 13 Closure

There being no further business, Mayor Roberts closed the meeting at 8:45pm.

In Attendance

TRACEY ROBERTS, JP

Mayor

Councillors:

NATALIE SANGALLI	North Coast Ward
LINDA AITKEN, JP	North Coast Ward
SONET COETZEE	North Coast Ward
CHRIS BAKER	North Coast Ward
LEWIS FLOOD	North Coast Ward
FRANK CVITAN, JP	Central Ward
JACQUELINE HUNTLEY	Central Ward
PAUL MILES	Central Ward
DOT NEWTON, JP	Central Ward
GLYNIS PARKER	South Ward
HUGH NGUYEN	South Ward
BRETT TREBY	South Ward