



Council Agenda

SPECIAL COUNCIL MEETING

6:00pm, 29 June 2021

**Council Chambers (Level 1), Civic Centre,
23 Dundebur Road, Wanneroo**

RECORDING AND ACCESS TO RECORDINGS OF COUNCIL MEETINGS POLICY

Objective

- To ensure there is a process in place to outline the access to recorded Council Meetings.
- To emphasise that the reason for recording of Council Meetings is to ensure the accuracy of Council Meeting Minutes and that any reproduction of these Minutes are for the sole purpose of Council business.

Implications

City of Wanneroo Strategic Community Plan 2017/2018 to 2026/2027:

“4 Civic Leadership

4.2 Good Governance

4.2.1 Provide transparent and accountable governance and leadership”

Recordings pertaining to the proceedings of Council Meetings shall be retained in accordance with the *State Records Act 2000*.

Implementation

This Policy shall be printed within the Agenda of all Council Meetings which include:

- Ordinary Council Meeting;
- Special Council Meeting;
- Annual General Meeting of Electors; and
- Special Electors Meeting.

To advise the public that the proceedings of the meeting are recorded.

Evaluation and Review Provisions

Recording of Proceedings

1. Proceedings for Council Meetings; as well as Deputations and Public Question Time during these meetings shall be recorded by the City on sound recording equipment, except in the case of a meeting where Council closes the meeting to the public.
2. Notwithstanding subclause 1, proceedings of a Council Meeting, which is closed to the public, shall be recorded where the Council resolves to do so.
3. No member of the public is to use any audio visual technology or devices to record the proceedings of a Council or Committee Meeting, without the written permission of the Mayor or the Mayors Delegate.

Access to Recordings

4. Members of the public may purchase a copy of the recorded proceedings or alternatively, listen to the recorded proceedings at the Civic Centre. Costs of providing a copy of the recorded proceedings to members of the public will include staff time to make the copy of the proceedings; as well as the cost of the digital copy for the recording to be placed on. The cost of staff time will be set in the City's Schedule of Fees and Charges each financial year.
5. Council Members may request a copy of the recording of the Council proceedings at no charge.
6. All Council Members are to be notified when recordings are requested by members of the public, and of Council.
7. Transcripts can be produced on the request of the Chief Executive Officer and will include staff time set by the City's Schedule of Fees and Charges.



City of Wanneroo

Notice is given that the next Special Council Meeting will be held in the Council Chambers (Level 1), Civic Centre, 23 Dundobar Road, Wanneroo on **Tuesday 29 June, 2021** commencing at **6:00pm**.

D Simms
Chief Executive Officer
24 June, 2021

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AGENDA

Good evening Councillors, staff, ladies and gentlemen, we wish to acknowledge the traditional custodians of the land we are meeting on, the Whadjuk people. We would like to pay respect to the Elders of the Nyoongar nation, past and present, who have walked and cared for the land and we acknowledge and respect their continuing culture and the contributions made to the life of this city and this region and I invite you to bow your head in prayer:

Lord

We ask for your blessing upon our City, our community and our Council. Guide us in our decision making to act fairly, without fear or favour and with compassion, integrity and honesty. May we show true leadership, be inclusive of all, and guide the City of Wanneroo to a prosperous future that all may share. We ask this in your name.

Amen

Item 1 Attendances

Item 2 Apologies and Leave of Absence

Item 3 Public Question Time

In accordance with Section 7(4)(b) of the *Local Government (Administration) Regulations 1996*, a Council at a Special Meeting is not required to answer a question that does not relate to the purpose of the meeting. It is therefore requested that only questions that relate to items on the agenda be asked.

Item 4 Reports

Declarations of Interest by Council Members, including the nature and extent of the interest. Declaration of Interest forms to be completed and handed to the Chief Executive Officer.

Business & Finance

SCS01-06/21 Adoption of the 2021/22 - 2024/25 Corporate Business Plan, 2021/22 Annual Budget and 2021/22 Fees and Charges Schedule

| | |
|-------------------------|--|
| File Ref: | 41672 – 21/213313 |
| Responsible Officer: | Director, Corporate Strategy & Performance |
| Disclosure of Interest: | Nil |
| Attachments: | 4 |

Issue

To consider the adoption of the City's 2021/22 – 2024/25 Corporate Business Plan (**CBP**), 2021/22 Annual Budget (the **Budget**) and 2021/22 Fees and Charges Schedule.

Background

A series of Integrated Planning and Budget Workshops (four Workshops and one Forum update) were held with Council Members, which focussed on reviewing and developing the 2021/22 – 2024/25 CBP, 2021/22 Capital Works Program, the 2021/22 Operating Budget, 2021/22 Fees and Charges Schedule and the various other elements of the Budget.

In developing the Budget, the City applied prudent financial management practices in guiding the development of the Budget and considered the following policies and key economic parameters:

- Strategic Budget Policy;
- Financial Cash Backed Reserves Policy;
- Accounting Policy;
- Financial Hardship – Collection of Rates and Service Charges Policy;
- Forecast 2021/22 population increase as at 2021, shows an increase of 1.9% to 216k primarily from natural increase as in-bound migration was restricted (id Forecast);
- Forecast 2021/22 average interest rate return on investments: 0.40%;
- Forecast Perth Consumer Price Index (**CPI**) over the next 12 months: 1.75% (WA State Treasury); and
- The Long Term Financial Plan 2021/22 – 2040/41 (**LTFP**).

Council's Strategic Budget Policy, which was reviewed and approved in March 2019, has the following principles and guidelines:

“To establish clear principles and guidelines that will deliver:

- *Council Members strategic financial management directives;*
- *robust transparent Long Term Financial Planning processes;*
- *intergenerational equity;*
- *good stewardship of the City's assets;*
- *sustainable, fully costed level of Fees and Charges for services both now and into the future (maintenance, renewal, replacement and new);*
- *prudent Rates setting that reflects community's needs and aspirations; and sustainable in non-Rates income streams;*
- *determine the legal mechanism for setting Fees and Charges;*
- *outline the rationale behind Fee and Charge setting; and*
- *ensure that Fees and Charges recover actual and reasonable costs unless there are valid policy reasons not to do so.”*

This report is the culmination of the development work and input from stakeholders into the 2021/22 integrated planning and budgeting process involving four workshops and one briefing update with Council Members and takes into account submissions from ratepayers.

Detail

2021/22 – 2024/25 Corporate Business Plan (CBP)

The 2021/22 – 2024/25 CBP forms part of the City's Integrated Planning and Reporting Framework (the **Framework**) as required under the *Local Government (Administration) Regulations 1996*. The CBP has been reviewed and incorporates the outcomes from the stakeholder engagement process from the review of the Strategic Community Plan (**SCP**).

The new SCP will cover a ten-year period from 2021-2031 which was presented and adopted by Council on 15 June 2021. This Plan activates the ten-year vision and strategies of the Strategic Community Plan and also addresses operational planning and resourcing as it relates to asset management, financial management and workforce management.

Reviewed on an annual basis and aligned with the budgeting process, the CBP (**Attachment 1**) contains the four-year priorities and key initiatives for each of these years. It also provides an overview of the range of services and capital sub-programs that will be delivered during this

timeframe. The CBP is cascaded through operational level service plans that provide a detailed view of core business activities planned for the forthcoming financial year.

Whilst not a statutory requirement, service planning supports the implementation of the CBP, it also enables prioritisation of workforce, asset, and financial resources through a consideration of the service levels, and additional projects or initiatives for the year.

The key elements of the Integrated Planning and Reporting Framework and their inter-relatedness are depicted as below in **Figure 1**.

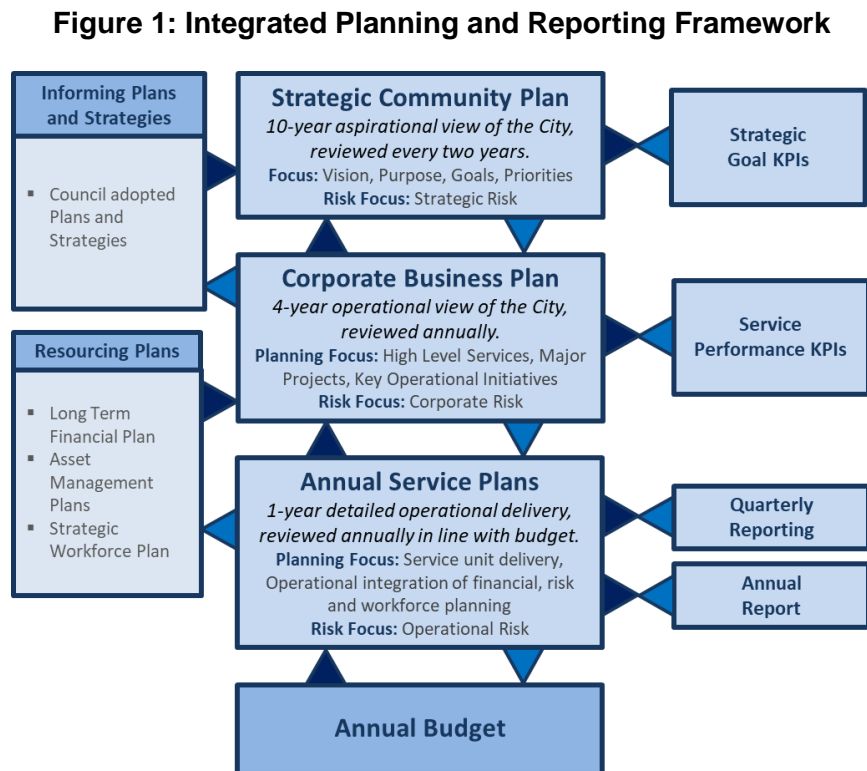


Figure 1: Integrated Planning and Reporting Framework

The 2021/22 – 2024/25 CBP has been developed iteratively with Council Members through a series of Workshops to establish the priorities for the next four years.

A further addition to the CBP has been made following the 2020/21 review of the City's Strategic Community Plan (**SCP**). Throughout stakeholder engagement, four underpinning operational principles of significant importance to the community were consistently highlighted. Based on this feedback, these principles have been added to the CBP under the 'Our City' section of the document. The four principles highlighted are:

1. Sustainability
2. Value for Money
3. Use of technology for improvement; and
4. Diverse, engaged, safe and capable workforce.

In its current form, the publication is unbranded. Corporate branding will occur following Councils adoption of the Plan and the final plan will be made publically available on the City's website.

2021/22 Annual Budget

In developing the Budget, consideration has been given to the local and national economic climate. With the COVID-19 pandemic that has been unfolding around the world since December 2019, the Federal and State Governments have been making rapid measures to curtail the spread of COVID-19. Noting uncertainty still continues and various impacts could occur during the year.

In April 2020, Council requested that the Chief Executive Officer (**CEO**) base the 2020/21 Annual Budget on a 0% increase in annual Rates Revenue (excluding growth) and similarly, no increase on Fees and Charges. A significant review of Operating and Capital Budgets was undertaken respectively to achieve the request for a 0% rate increase per property (subject to no changes in valuations). The impact of this was resolution compared to applying the projected Rates increase in line with the LTFP together with the cost of the one-off COVID-19 concession has been calculated to cost the City approximately \$230m over the next 20 years.

The ensuing changes of different phases of closing and opening of Council facilities have provided some uncertainties and challenges in the short to medium term for the City in providing its services for the community in general. It is also noted that investment returns remain subdued while pressure on costs and the need to maintain and provide new infrastructure continues.

The 2021/22 Budget has been based on a proposed 1% increase in General Rates which aligns to the current Consumer Price Index (**CPI**) as at March 2021 at 1.0%. It is also noted that the forecasted 2021/22 CPI for Perth by the Western Australian (WA) State Treasury Department is 1.75%. The increase is modest in line with keeping with community expectations and also ensuring that all services and provision of amenities is maintained. The City's Reserves will be used again to support key Capital Works projects to meet the demand from a growing population, especially in the Northern and Eastern suburbs. In addition, the City will maintain the same Waste Service Charge as 2020/21 at \$410 even though there is an expected significant increase in the Mandarie Regional Council (**MRC**) gate fee. The additional operational costs will be buffered by drawings from the Domestic Refuse Reserve as required.

Key Considerations and Issues That Have Impacted on the Formulation of the 2021/22 Annual Budget

Due to the impact of COVID-19 and the uncertainties that this global pandemic has generated, this year's Budget development has again been a challenging Budget to develop with the Mayor and Councillors working through many scenarios in order to arrive at this year's Budget. Council has always maintained a commitment to be the beacon of community support and service both during the COVID-19 response and now is in the recovery phase. As a result, the Budget has taken into account community expectations, financial constraints, and expectations from State and Federal governments and to ensure continued investment in infrastructure to stimulate the economy. The following points were some key considerations undertaken in developing the Budget:

Rates Valuations

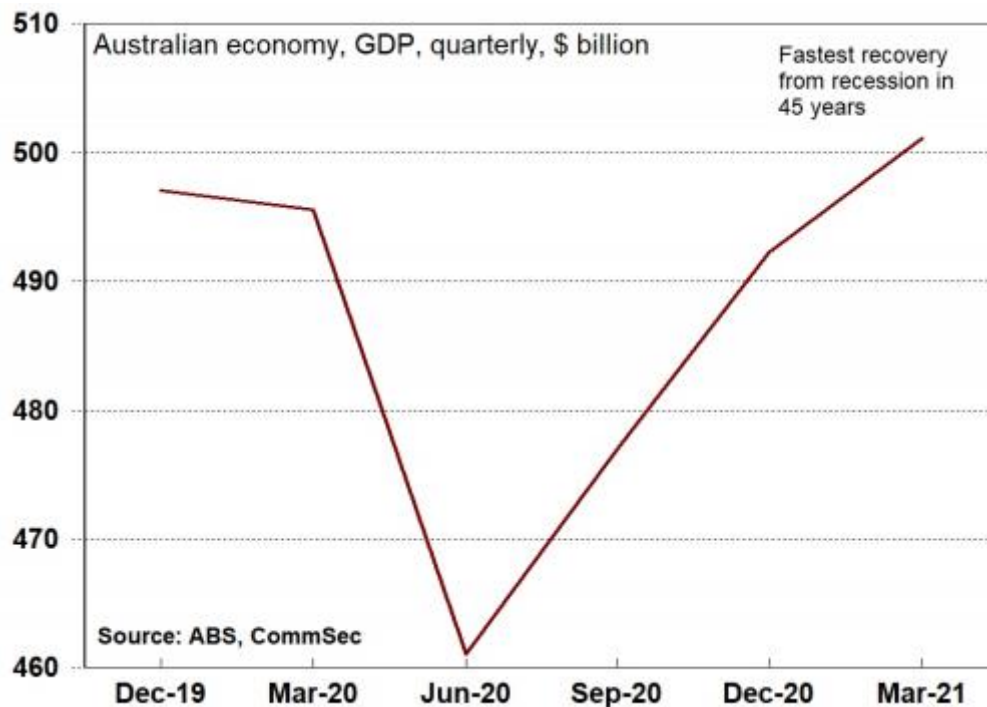
As some background, the City received its triennial valuation in April 2020 from Landgate which provided an update to the Gross Rental Values (**GRV**) of the properties within the City authority.

As a result of the above, in order to neutralise the impact of the reduced values, the City needed to raise the Rate in the Dollar (**RID**) to enable the City to maintain its prior year revenue profile to meet the Operating and Capital expenditure outlays.

With the impact of COVID-19 pandemic, Council made a resolution not to increase the rates in 2020/21 for its ratepayers where property values either reduced or remained the same after re-valuation. To do this, the City applied a one off Rates Concession at a cost of \$2.7m which equated to a -2.1% in Rates Revenue.

With the Australian economy experiencing a powerful recovery as seen in Chart 1 below, the one-off Rates concession has now been removed and a 1% Rates increase has been proposed for the 2021/22 Budget. The recovery rate is expected to taper off in 2021/22 as the Federal and State Government support programs are completed or reduced significantly.

Chart 1 – Australian Economy – Gross Domestic Product (GDP)



Rates Revenue Raising Methodology

GRV is a value determined by Landgate and represents the gross annual rental income that a property might reasonably be expected to earn annually if it were to be rented, including rates, taxes, insurance and other outgoings. Likewise, the GRV is not related to a bank valuation or the market value of a property were to be sold.

The Un-improved Value (**UV**) is the fair market value of a property and does not take into account any improvements on a property such as a house or sheds.

The City needs to generate a minimum income from rates to ensure essential services and facilities can continue to be delivered to the community. Using the GRV and the UV provided by Landgate, the City divides the total rates income required for each differential rate category by the total GRV/ UV for that differential rate category to determine each differential category's rate in the dollar. Illustration is as follows:



To calculate one's individual rates notice, the City multiplies the GRV for your property by the applicable Rate in the Dollar (**RID**):



As a result of the above, to enable the City to generate the required revenue to maintain the expected level of service to the community. The infographic below, shows some of the services provided by the City.

Infographic showing some of the services provided by the City paid for primarily from Rates and the Waste Service Charge in 2021/22.



As per *Local Government Act 1995* Section 6.36, the City is required to give local public notice of intention of imposing the Differential Rates RID and Minimum Rates. The City advertised in the local press on the 20 May 2020 (and had advised media outlets and published it on its website) and proposed to deliver an overall average Rates Revenue increase of 1%.

As at 10 June 2021, the City has received a total of eight submissions out of 83,350 rateable properties.

| | Key issues noted in the submissions are as follows: | The City's Responses to the above submissions are as follows: |
|----|---|--|
| 1. | Majority of the submissions (7) expressed concerns that the rates are un-affordable and request the City to review its services and service levels to reduce costs so that rate rises are constrained or reduced. | <p>The City constantly reviews its cost structures and efficiencies that can brought to account whilst maintaining amenities and service levels to the expectation of the wider community.</p> <p>For the City to run in a financial sustainable manner, the City needs to raise a minimum income from General Rates after taking into account all other sources of income. As such, the City has determined and budgeted for a 1% increase which is being proposed. This modest increase helps the City to maintain a sustainable financial position.</p> <p>The proposed increase by 1%, with a small deficit position, is aligned to Perth's Consumer Price Index which as at 31 March 2021, was 1.0%. It is also noted that the forecasted 2021/22 CPI for Perth by the Western Australian (WA) State Treasury Department is 1.75%</p> <p>We understand that certain members of community have not fully recovered from the COVID-19 pandemic and as such, they can apply for Financial Hardship assistance.</p> |
| 2. | A concern was raised by a commercial operator that valuation changes affecting mining tenement rates and these valuations are based on the rent imposed by the Department of Mines, Industry Regulation and Safety which is detrimental to future economic recovery of the State. | <p>The setting of the minimum Rate is in recognition that every property within the City receives some minimum level of benefit from services provided. By adopting a minimum Rate, Council considers this benefit.</p> <p>The increase of 1% in Rates is modest and well below the State Government Treasury forecasted CPI of 1.75%.</p> <p>The City has no control on mining tenement rates which is a State Government Charge. The change in the rate in the dollar has no effect on the valuations which is provided by Landgate. The City uses the valuations to derive the Rates applicable for each property by using the appropriate Rate in Dollar specific to the Rate Category determined by its land use.</p> |

Reasons for changes made to the proposed Differential Rates for Adoption

Changes were made to the proposed differential rate-in-the-dollar and minimum rates for 2021/22 (advertised through a local public notice published on 20 May 2021) (Table 2, below) as the City received amended valuations including more vacant properties from Landgate which affected the Gross Rental Valuation for Vacant land differential rating category. Under Section 6.35 (3) of the *Local Government Act 1995* the City has to ensure that the general minimum for the differential rate category is imposed on not less than 50% in that category. Therefore, in order to comply with this requirement of the Local Government Act 1995 the changes were made and highlighted in **red** below for ease of reference.

Table 2 – Changes to Proposed Differential General Rates

| Rating Category | Final 26 June 2020 | | Advertised 20 May 2021 | | Final 29 June 2021 | |
|--|---------------------------------------|----------------------------------|---------------------------------------|----------------------------------|---------------------------------------|----------------------------------|
| | Rate- in-the- Dollar (Cents) | General Minimum Rate \$ | Rate- in-the- Dollar (Cents) | General Minimum Rate \$ | Rate- in-the- Dollar (Cents) | General Minimum Rate \$ |
| | | | | | | |
| Gross Rental Value - Improved | | | | | | |
| Residential | 7.6953 | 988 | 7.7723 | 998 | 7.7723 | 998 |
| Lesser Minimum Strata Titled Caravan Parks | 7.6953 | 144 | 7.7723 | 145 | 7.7723 | 145 |
| Commercial/Industrial | 7.7080 | 1,344 | 7.7851 | 1,357 | 7.7851 | 1,357 |
| Lesser Minimum Strata Titled Storage Units | 7.7080 | 672 | 7.7851 | 900 | 7.7851 | 900 |
| Gross Rental Value - Vacant | | | | | | |
| Residential | 13.4160 | 970 | 13.5502 | 903 | 13.9215 | 923 |
| Commercial/Industrial | 7.1860 | 1,344 | 7.2579 | 1,357 | 7.2579 | 1,357 |
| Unimproved Value - Improved | | | | | | |
| Residential | 0.3850 | 988 | 0.4035 | 998 | 0.4035 | 998 |
| Commercial/Industrial | 0.2833 | 1,344 | 0.2927 | 1,357 | 0.2927 | 1,357 |
| Rural & Mining | 0.3762 | 980 | 0.3826 | 990 | 0.3816 | 990 |
| Unimproved Value - Vacant | | | | | | |
| Residential | 0.5622 | 970 | 0.5715 | 903 | 0.5715 | 923 |
| Commercial/Industrial | 0.3283 | 1,344 | 0.3300 | 1,357 | 0.3300 | 1,357 |
| Rural & Mining | 0.4991 | 928 | 0.5120 | 937 | 0.5120 | 937 |

Financial Details

The City's financial performance has been monitored throughout the current financial year to determine end of year forecasts and funding capacity for the financial year 2020/21. As the final end of year processes will not be completed until September 2021, it is likely that the actual result will change with the final end of year Surplus/(Deficit) identified in the Rate Setting Statement (**RSS**) to be managed through the City's Strategic Projects/Initiatives Reserve per Council policy.

The City constructs the Budget using Zero Based Budgeting Principles, which has been in place for a number of years. In doing so, the Operational and Capital Budgets are already precise and have limited capacity for further cuts without alterations to the service levels or program outcomes.

The following documents provide a comprehensive outline of the proposed 2021/22 Budget:

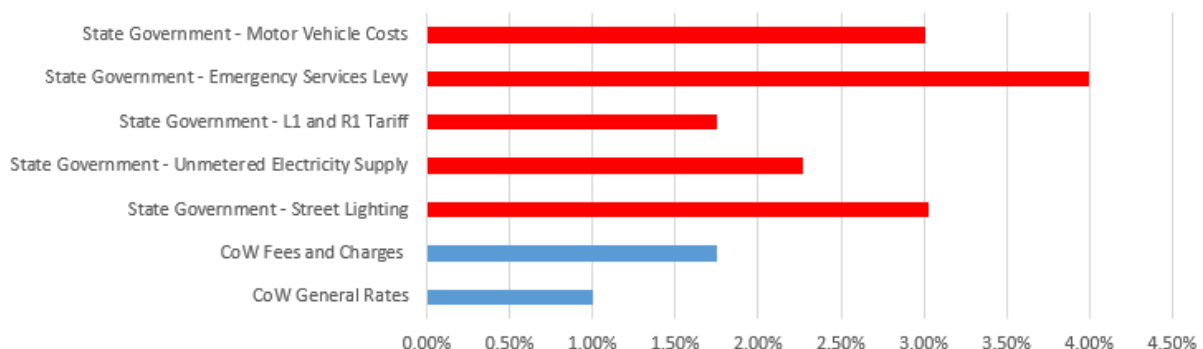
- 2021/22 Statutory Budget (**Attachment 2**);
- 2021/22 Schedule of Fees & Charges (**Attachment 3**); and
- 2021/22 Capital Works Program including 2020/21 Carry Forward Projects (**Attachment 4**).

The size of the City's Budget has been formulated on the basis of a recovered financial position from the COVID-19 pandemic in 2020/21 with the following taken into account:

- Growth in the service area (Rateable properties) is forecasted at 2.2% and population growth forecasted at 1.9%;
- An increase of 1.75% in other fees and charges as agreed with Council members;
- Overnight Cash Rate announcement by the Reserve Bank of Australia at 0.10%;
- The release of Un-improved Valuation revaluation by Landgate;
- Various Reserves used to support the budget with a drawdown of up to \$31.8m (excluding Carry Forward – Capital Works Reserve) to fund the 2021/22 Capital Works Program and Operations;
- Cost factor movements such as CPI using the WA State Treasury forecast of 1.75% (resulting in increases to costs of services);
- Government charges (see Chart 2 below) which are higher than forecast CPI – At the time of writing this report, the State Government charges for on street lighting were increasing by 3.03%, Emergency Service Levy by 4% on Council owned properties, L1 and R1 Electricity tariffs by 1.75% and Motor Vehicle Licencing at 3%. Average price increase of between 2-4% has been incorporated against these utility based expenditures; and

Chart 2 – Comparison of Increases in Charges

Comparison Between City of Wanneroo (CoW) and State Government Charges



L1 Tariff is a rate applicable for business whereby consumption is less than 50 Kilowatts (Kw) per month and R1 Tariff is a rate applicable for business whereby 25% of the consumption is off-peak and less than 50Kw

- The State Government Waste Levy has been frozen since 2019/20 at \$70 per tonne and is under review, however, the City has been advised by the Mandurah Regional Council (MRC) that it will be increasing its gate fees from the previous year and also implementing a slightly different cost recovery model. Notwithstanding this expected increase, the City has proposed to maintain the Waste Service Charges for 2021/22 the same as the previous year of \$410 per property, with excess forecast expenditure funded via drawings from the Domestic Refuse Reserve estimated at \$2.1m.

It is the City's aim to achieve a balanced Budget and therefore, financially sustainable underlying Operating Result. Whilst the estimate for end of year result for 2020/21 is an Operating Surplus of \$8.0m, the final figures will be reported in the audited annual financial statements later this year. For 2021/22, revenue has been impacted by lower operating grants and interest income resulting in a net operating deficit of \$7.9 million. See additional explanation under the heading, Operating Grants.

Attachment 2 provides the detailed Budget, with the Statement of Comprehensive Income (by Nature and Type) reflecting a 2021/22 Budgeted Operating Deficit of \$7.9m, being a decrease

of \$15.9m from the 2020/21 estimated Operating Surplus of \$8.0m. This reduction is primarily the result of reduced income from operating grants and interest income and higher employment costs, materials and contracts, utilities, depreciation charges and insurance expenses. The depreciation charge is a non-cash movement and has no impact on determining the Rates to be raised in 2021/22. The actual cash deficit of \$2.4m is detailed under the Rate Setting Statement heading.

The Net Result forms the basis of reporting organisational performance under Australian Accounting Standards and includes non-operating items such as Grants and Contributions, Town Planning Scheme (TPS) and Developer Contribution Plan (DCP) Income and Expenses. Furthermore, current reporting requirements provide for the recognition of the value of physical assets contributed by developers as non-operating income. To better assess financial performance, reference to the Underlying Operating Result from Continuing Operations is recommended, as detailed below.

Comments relating to the changes in each operating income and expense category comparing to the 2020/21 Estimate, are provided below:

Operating Income \$202.5 million (-\$8.6 million/-4.1%)

The Operating Income has decreased by \$8.6m when compared to the 2020/21 Estimate which primarily comes from lower Operating Grants and Interest Income. The Rates and Waste Service Fee represents \$173.2m or 86% of the total Operating Income and particulars are detailed below.

Rates Revenue \$141.2 million (+\$4.4 million/+3.2%)

Rates income is budgeted at \$141.2m representing an increase of \$4.4m from 2020/21 Estimate. The amount is based on the following components:

- An overall average Rate Revenue increase of 1% (excluding growth) while ensuring that as required by the *Local Government Act 1995*:
 - The number of Minimum rated properties within each category does not exceed the legislated 50%; and
 - The highest differential general rate is not more than twice the lowest differential general rate imposed.
- Growth in number of properties becoming rateable. The Budget allows for Rates growth income of \$3.0m, which equates to a 2.2% change as properties are developed/renovated. The Interim Rates amount projected is higher in lieu of the significant stimulus provided by both the Federal and State Government promoting new housing starts. The impact is mainly seen in the Northern and Eastern parts of the City. It should however be noted that with the stimulus initiatives now concluding March 2021, the City expects to start seeing a reduction in building approvals which will translate to a “normalisation” of growth in the outer years.
- The COVID-19 concession as highlighted above has been removed as it was one-off, and in light of the positive economic recovery in Western Australia. Notwithstanding, the City has in place mechanisms to assist ratepayers facing financial hardship including access to financial counsellors.

With the Enterprise Funding Policy which is still in place, businesses will continue to have the ability to access business support activities budgeted for within that program. This includes Business Grants and the Economic Development Fund. Further details of initiatives will be launched in the 2021-22 financial year, with the business community

being advised of the opportunities through a range of channels including the E-Newsletter that is distributed to over 10,000 City of Wanneroo businesses.

- The proposed budget continues to use the advertised proposed differential rate RID as it gives the best position for the future, except for the change in the Rate in the Dollar for the Residential Vacant category, amended in line with legislative thresholds.
- The revised annual Un-improved valuations were received from Landgate in April 2021 and have been implemented in the rate database to ensure the correct revenue that will be generated from this category. If a ratepayer believes that their valuation is incorrect, they can make an appeal to Landgate for a re-assessment.

This 1% Rate increase does not take into account changes to the other components of the Rates bill, e.g. Emergency Services Levy (State Government Charge – 4% increase) and annual Swimming Pool Inspection Fee (\$24.60 as per 2021/22 proposed fees).

The Rates generated allow the City to continue providing services, facilities and capital works for the community in a financially sustainable manner and at the same time provide support in maintaining jobs. It takes into account growth in services due to increase in population and number of properties with corresponding income and expenditures. As noted in the budget setting above, the City will continue to find savings in the Operational and Capital expenditures over the year where possible.

Other Rating Matters

- As part of the Rate setting, the State Government issued a revised Ministerial Order, on 1 June 2021, gazette notice, which imposed an amendment to Section 6.51(3) of the *Local Government Act 1995* amending the maximum interest a local government can charge on outstanding rates at 7% and under Section 6.45(3) of *Local Government Act 1995*, those on instalment options to 5.5% as long as the local government has a Hardship Policy in place. The City considered its interest charges and will continue to keep the lower Interest Rate Charge of 5% (down from 8.45% in 2019/20) for outstanding rates and 3% for those on instalment options (down from 5.5% in 2019/20);
- The City will continue to offer 3 instalment options as well as a rates payment incentive scheme;
- The City will continue to offer an additional bi-monthly payment plan, which will allow ratepayers to pay over five intervals during the year hence providing cash flow relief by spreading the payments such that the final payment is made in May 2022; and
- The City has now extended the use of credit card acceptance via BPay at no charge.

Operating Grants, Contributions and Subsidies \$8.0 million (-\$12.9 million/-61.7%)

The largest contributor within this category is the annual funding to the City from the Commonwealth Federal Assistance Grants Commission, with a reduction of \$8.2m, due to the first quarter funds being received by the City in June 2021. Per the Australian Accounting Standards this income is required to be disclosed as income in 2020/21 financial year. Similarly, there is no indication from the Commission that the 2022/23 1st quarter payment will be received in 2021/22 hence a reduction of a similar amount required to be shown in 2021/22.

The other reason for the difference between the estimate 2020/21 and the budget 2021/22 is the one off reimbursement of \$4.2m received in 2020/21.

Interest Earnings \$2.3 million (-\$1.9 million/-44.8%)

With the official cash rate at a historical low of 0.10% having further reduced from 0.25% in 2019/20 and long term bond markets at historic lows, the City's interest earning potential has been reduced significantly to an average rate of below 0.5% per annum. The City's long term investments which had been placed at higher interest rates have all matured and new investments are not able to attract interest rates above 0.5%

The other impact the City has noticed is that the amount of Rates owing beyond the due dates have significantly reduced thus default interest income has also reduced.

Fees & Charges \$50.3 million (\$1.8 million/+3.8%)Waste Service Charge - \$32.0m

For 2021/22, the Waste Service Fee is being maintained at the same rate as the previous year at \$410 projected to generate \$32.0m in Waste Service Income (as detailed in **Attachment 3**). This will also help fund the implementation of a proposed new Better Bins Program during the year which is partially assisted by a State Government grant.

The City has been advised by the MRC that it will be increasing its gate fees from the current year and also implementing a slightly different cost recovery model for its member councils. The main reason for the increase is that with the introduction of a 3rd bin by member councils, the co-mingled/putrescible waste tonnage passing through MRC reduces (expected at 50,000 tonnes for 2021/22 from 65,000 in 2020/21) as the green organics waste is diverted to other contractors. MRC's gate fee has therefore had to rise cover its fixed costs.

Whilst there are expected cost benefits from the roll out of the Three Bin System with the cost of Organics at a lower rate of \$130 per tonne with an expectation that 15,000 tonnes will be diverted in 2021/22, the overall rise in waste cost is expected to be higher by approximately \$1.8m due to the increased MRC gate fee.

On the other hand, the State Government which is currently undertaking a detailed review will be maintaining the landfill levy as per the 2019/20 rate of \$70 per tonne.

The City has now merged the pensioner discounts for 2021/22 into one rate and will continue to offer a discount in 2020/21 to certain pensioner groups as part its ongoing concessions costing approximately \$413k. The proposed discount is as follows:

Pensioner Owned Residential Properties - Pensioner Owned Residential Properties – (Rates up to \$1,276) Rated Residential Properties – Service Fee – Per Service Per Annum.

Other Fees and Charges – \$18.3m

The rest of the Fees and Charges for 2021/22 have been adjusted by the forecasted CPI of 1.75% and the assumption that all services are fully operational except for the current existing Phase 5 COVID-19 (as amended on 23 June 2021) restrictions which has an impact on the use of recreational facilities and hall hire primarily and may change with the ongoing uncertainty with potential lockdowns declared in the future. Some fees are higher than 1.75% as they have not been changed for a few years, and have now been adjusted.

A list of the proposed fees is detailed in **Attachment 3**.

Other Revenue \$0.7 million (-\$25 thousand/-3.4%)

The slight reduction in other income is noted in lower amount forecast for miscellaneous income.

Operating Expenses \$210.4 million (+\$7.4 million/+3.6%)

Consistent with the economy at large the City continues to face cost pressures. Although there was an expectation of downward pressure on most types of expenditure due to stagnant wages, the current inflation growth as at March 2021 is 1.0% annualised and it is forecasted prices will increase by 1.75% in Western Australia in 2021/22.

It is noted that the 2020/21 budget was reduced considerably from previous years to accommodate the impact of COVID-19.

The City also faces additional cost pressure reflective of an expanding and growing community which can be seen in Employee costs, Materials and Contracts and Utilities. The insurance costs will also normalise as the City's insurer withdraws funding support received in the previous year.

State Government Charges (see **Chart 2**, above) announced recently that are available at the time of reporting, listed below, are above the forecasted CPI of 1.75% and therefore additional impost on the City. The impact of these increases is estimated at being 20% of the 1% increase in Rates charge proposed.

- Street Lighting costs to increase by 3.03% and other services between 1.75% and 2.27%;
- Emergency Services Levy by 4%; and
- Motor Vehicle Licencing at 3%.

Employee Costs \$77.1 million (+\$1.9 million/+2.5%)

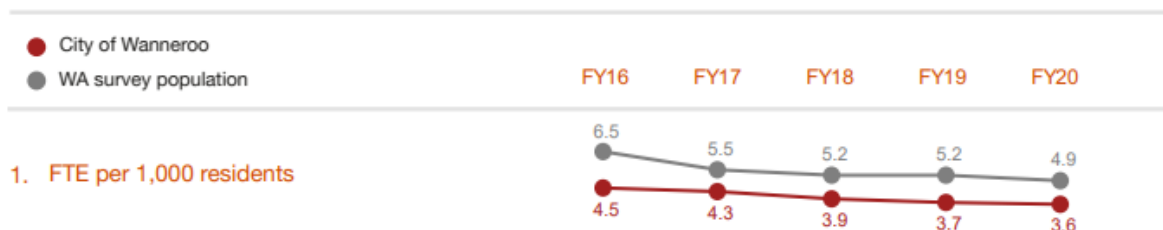
The City, in consideration of the improving current economic environment, will commence on full recruitment of staff reflecting an increase of \$1.1m; resume training which had been limited last year adding to the budget by \$321k; and ensuring all essential operational staff positions are covered for leave adding a further \$380k.

It should be noted that a recent benchmarking exercise (extract below) against similar large growing local governments showed that the City had one of the lowest staffing complements as a ratio to the number of residents and hence lower operating expenditure comparatively.

It should be however noted that Western Australia in line with the rapid recovery is now facing issues with skills shortages especially for technically and qualified staff and may cause potential challenges for the City in attraction and retention of its workforce.

Workforce Trend Summary

City of Wanneroo



Source: The Australian Local Government Performance excellence Program FY20

Materials & Contracts \$73.7 million (+\$3.3 million/+4.7%)

The main contributor for the increases relates to:

- Refuse Removal Costs are higher by \$1.8m primarily due higher MRC gate fees expected for 2021/22 as explained above in detail;
- Cost of operating the Garden Organics (GO) is expected to cost \$1.6m which is at a lower cost than if the same waste were to be sent to the landfill (estimated saving of \$2m);
- Biennial Council Election costs \$554k payable to the Australian Electoral Commission which occurs every alternate year;
- Increase in various maintenance expenditures in line with additional assets vested in the City from private developers (estimated at \$12.2m) and investment by the City in new assets through capital works such as Road Reserves - \$602k, Drainage structures \$590k, pavement seal - \$235k, Beach structures - \$100k,
- Increase in Software Licencing costs by \$338k;
- Increase in Consulting expense by \$243k;
- Events expenditure is higher by \$122k to allow for resumption of activity within this area (however, when compared to pre-COVID, 2019/20, the budget is lower by \$290k);
- Offset with the reduction in the COVID-19 Response and Recovery Packages such as:
 - Debt write-off and hardship allowances reduced by \$3.0m; and
 - Economic Development \$155k

Utility Charges \$9.8 million (+\$0.2 million/+2.3%)

Utility charges which comprise electricity, gas and water costs are based on forecast unit charges together with any growth in usage. Whilst there are increases across these cost areas, the street lighting component is the most substantial with State Government advising it will be 3.03%. Budget calculations for street lighting were based on the actual number of fixed lights currently charged with an allowance for tariff increases.

Whilst the State Government has announced only a 1.75% increase on charges to individual consumers, the charges to local government are significantly higher as highlighted above in page 13. Through many initiatives which include energy efficient LED street lighting, solar panel installation, fleet review and water saving devices, the City has managed to contain the cost of utilities across all service units, and as a result the annual increase for 2021/22 has been set at 2.3% (3.5% in 2020/21) which allows for increases in State Charges above CPI and also growth.

As noted above State Government charges are estimated to be 20% of the 1% proposed Rates increase recommended by the City in its budget adoption.

Depreciation \$44.4 million (+\$1.5 million/+3.6%)

The increase in costs is primarily due to the growth in assets held by the City, contributions by developers, and the land and buildings revaluation exercise undertaken during the 2020/21 financial year with a projected asset base in excess of \$2.5 Billion.

Interest Expenses \$4.1 million (+\$0.0 million/+0.0%)

Interest Expenses relate to a loan agreement with Western Australian Treasury Corporation (**WATC**) secured in 2006/07. This loan has been fully drawn and interest only payments will be made until the principal falls due in 2026.

In addition, the City in partnership with land developers undertook capital projects in the Yanchep/ Two Rocks area. Due to a lack of funds in the reserve, a loan has been arranged to be repaid back using Land Developer contributions.

It is noted that the DCP covers a 16-year period from 9 September 2014 to 8 September 2030. The DCP sets out specific works covered by the City's District Planning Scheme No.2, costings and the portion for which each party is liable and timeframes for the works to be undertaken. This loan is anticipated to incur approximately \$0.3m in interest per year, for which a transfer will be made from the Yanchep/ Two Rocks District Community Facilities Reserve.

In 2021/22, an amount of \$15m new borrowings is planned to assist in rolling out Waste Strategies. For the purposes on the Budget, the drawdown is planned in June 2022, hence no interest is accrued for in the year.

Insurance Expenses \$1.3 million (+\$0.4 million/+46.1%)

The Insurance Expenses Budget for 2021/22 is expected to normalise to pre-COVID-19 which is comparable with the 2020/21 Budget.

The above amount includes a credit for \$300k for potential refund that the City receives from the Local Government Insurance Scheme (LGIS) of Western Australia in relation to distribution of unspent funds from joint insurance schemes with other Local Governments. A review will be done at the mid-year and insurance cost adjusted once the actual amounts are determined.

Non-Operating Income and Expenses:

Non-Operating Grants, Subsidies and Contributions

The City has budgeted \$19.1m of which \$8.2m is to be received in 2021/22 (and the balance of \$10.9m which was received in 2020/21 is now recognised as income upon completion of performance obligations as per the Revised Australian Accounting Standards AASB 15) is primarily made up of State and Commonwealth Government grants in relation to the capital works program.

Profit and Loss on Asset Disposals

A net profit of \$3.9m has been recognised of which \$4.9m is represented by sale and disposal of various parcels of land which are surplus to the City's needs offset by the loss on disposal of plant and equipment at \$986k. As a non-cash entry in the financial statements this has no impact on the determination of Rates.

The proceeds from the land sales is directed to the Strategic Land Reserve to fund future land development and purchases which meet the City's Strategic Land Policy objectives.

Town Planning Schemes (TPS) & Developer Contribution Plan (DCP)

Strong progress is forecast to continue within the areas identified under Developer Contributions Plans, in Alkimos/Eglington and Yanchep/Two Rocks, as well as the East Wanneroo Cells, 1 to 9.

The more significant income streams, based on estimated Lot sales and current rates, are forecast to be from Cell 6 (\$4.4m), Alkimos/Eglington (\$2.9m), Cell 8 (\$1.6m) and Cell 7 (\$1.2m).

In regard to expected expenditures, there are a number of Cell areas with substantial outlays planned for contractors costs i.e.: Cell 6 (\$12.1m), Cell 9 (\$4.1m) and Cell 7 (\$1.2m). Of lesser

value, however quite important to note, a \$100k provision is allocated for a review of the Neerabup DCP.

In line with changes to the Australian Accounting Standards, the final balances are required to be reflected as Contract Liabilities instead of previously being part of the Equity balance. As such, a transfer of \$9.2m is shown as part of Deferred Income in the Statement of Comprehensive Income and Contract Liability in the Net Current Assets disclosure in the Statutory Budget.

Contribution of Physical Assets

Physical Assets to be transferred to the City by various developer's amounts to \$12.2m, which are mainly from developments occurring in the northern corridor. As indicated in the Material and Contracts Expenditure, there is an expected increase of \$532k in maintenance of infrastructure works, which includes new parks and reserves.

2021/22 Capital Works Program (CWP)

The 2021/22 CWP is developed with the aim of balancing the demands for new infrastructure against the need to maintain, renew, upgrade and replace existing assets. The CWP is supported by Asset Management Plans. The CWP for 2021/22 allocates 20% of the Budget to upgrades, 45% to new work and 35% to renewal work. It should be noted that the guidelines from the Department of Local Government, Sports and Cultural Industries (**DLGSCI**) promote spending in the renewal of assets in line with the Asset Sustainability Ratio and the Asset Renewal Funding Ratio. These ratios are part of seven key ratios used in determining the financial sustainability of a local government.

The Capital Works Program has been set and prioritised based on community needs balanced against the City's financial and resourcing capacity. It also supports the State Government request to local governments to continue investing in Capital to stimulate the economy.

The Capital Works Program for 2021/22 is proposed to be \$69.5m (excluding carry forward projects) funded from:

| | \$ Million |
|--|-------------------|
| Grants & Contributions | 16.7 |
| Town Planning Scheme and private contributions | 3.9 |
| Loans | 1.6 |
| Reserves | 23.8 |
| Municipal | 23.5 |
| | \$69.5 |

It is noted that the Capital expenditure is higher than the previous year (\$59.4m) by \$10.1m with the main change coming from increased Grants and draws from Municipal funds to support the CWP. It should be noted that with the COVID-19 pandemic, the Federal and State Government funding opportunity has improved which reduces the pressure on Rates and further stimulates the economy. Major projects as per Table 3 below include:

Table 3 – Major Projects

| Project Description | \$ Millions |
|---|--------------------|
| Neerabup Industrial Area (Existing Estate), Neerabup, Upgrade Roads and Services Infrastructure | 1.5 |
| Halesworth Park, Butler, New Sports Facilities | 6.1 |
| Landsdale Library and Youth Innovation Hub, new building | 1.8 |
| Neerabup Industrial Area, Neerabup, New Development | 1.7 |

| Project Description | \$ Millions |
|--|-------------|
| Dalvik Park, Merriwa, New Sports Amenities Building and Carpark | 1.7 |
| Alexander Drive, Landsdale, New Shared Pathway from Gngara Rd to Hepburn Ave | 1.5 |
| Quinns Rd, Quinns Rocks - Tapping Way to Marmion Ave, road widening project | 1.1 |
| Implementation of the Three Bin Kerbside Collection System | 1.6 |
| Splendid Park, Yanchep, new cycling facility | 2.2 |
| Flynn Drive, Neerabup, new carriageway from Wanneroo Rd to Old Yanchep Rd | 0.2 |

A detailed listing of all individual projects comprising the Capital Works Program is included in **Attachment 4**.

Carry Forward Capital Projects

As at the end of the 2020/21 financial year, some projects and plant replacements are either incomplete or not commenced. This is due to:

- The size and complexity of projects which will by their very nature need to be segmented over multiple financial years to accommodate accurate development and effective delivery; and
- Projects which suffered delays and interruptions.

It is estimated that the carry-forward projects from 2020/21 will amount to \$12.7m. This will bring the total Capital Works Program for 2021/22 to \$82.2m.

The carried forward project component is estimated at \$12.7m and is fully funded from the 2020/21 Budget (**Attachment 4**). Actual amounts will however be adjusted based on the final end of year results, noting that current commitments (as at 30/04/2021) are estimated at \$7.5m. The carry forward projects are supported by the following funding sources:

| | \$ Million |
|--|---------------|
| Grants & Contributions | 0.8 |
| Town Planning Scheme and private contributions | 0.1 |
| Loans | 0.2 |
| Reserves | 7.9 |
| Municipal (to be transferred to the respective Reserves) | 3.7 |
| | \$12.7 |

Federal Local Roads Community Infrastructure Program

On 22 May 2020, the Australian Government announced a new \$500 million Local Roads and Community Infrastructure Program (**LRCI**) Program. Through the 2020–21 Budget, the Australian Government announced a \$1 billion extension of the LRCI Program, now referred to as the LRCI Program Phase 2. The City has been allocated the following funds under this Program:

- Phase 1 - \$1.973m
- Phase 2 - \$6.789m

This program supported the local authorities throughout Australia to deliver priority local road and community infrastructure projects, supporting jobs and the resilience of local economies to help communities bounce back from the COVID-19 pandemic. In line with the program

objectives, the City identified a total of 46 projects under the Phase 1 and 2 of this program and these have been scheduled to be delivered by 31 December 2021.

The City has received an email communication from the office of Deputy Prime Minister on 19 May 2021 advising that the Australian Government's Local Roads and Community Infrastructure Program will be extended as Phase 3 into 2021/22 and 2022/23 financial years. Under Phase 3 of LRCIP, the City will receive an additional funding allocation of \$3.9m which will be available from 1 January 2022 and would need to be expended by 30 June 2023. The Phase 3 allows for a longer delivery window, allowing the local authorities to pursue larger, more complex projects that may be a higher priority and have a bigger impact on the community.

In order to suitably identify projects, undertake projects' planning and deliver projects in line with the program timelines, it is likely that the City will propose that only design and project planning components for the identified projects be considered in 2021/22 and construction component in 2022/23. A list of projects which can be delivered under LRCIP Phase 3 can be prepared after the funding conditions and program guidelines are made available by the Australian Government. This will be subject to a report to Council in August/September 2021.

Under the LRCI Program the City will receive \$12.7m directly from the Australian Government since its commencement in May 2020. The program allows Council to choose projects which are a priority for its community and is relatively easy to administer. It will be therefore useful for Council to consider advocating for the program to be made permanent similar to a very successful *Roads to Recovery* program which is also funded by the Australian Government.

Reserves

In order to meet the funding requirements of the Budget and future commitments as per the LTFP, a range of Reserve transfers are proposed. Details of these transfers are provided as part of the Notes to Statutory Budget **Attachment 2** (included in Note 7) with key ones shown below:

- Transfer \$10.1m from the Strategic Projects/ Initiatives Reserve;
- Transfer \$7.0m from the Asset Replacement/Enhancement Reserve;
- Transfer \$3.7m from the Domestic Refuse Reserve;
- Transfer \$5.9m to the Strategic Land Reserve to enable the City to take opportunities available as market conditions change and create new income streams for the City and reduce the burden on the need for Rates and
- Transfer \$6.1m to the Regional Open Space Reserve to enable the City to pay for upcoming large projects as identified in the adopted Long Term Financial Plan.

The City, each year reviews the purposes of its existing Reserves and if new ones are required as part of the budget process. The following is a summary of changes proposed:

- Asset Renewal and Replacement Reserves, are merged into one, called, "*Asset Replacement/Enhancement Reserve*". The funds are to be used for funding of asset renewal, upgrade works and replacement of assets.
- Change of purpose of the *Strategic Land Reserve* funds to include the receipt of proceeds of the sale of significant property assets. This will ensure that the City is able to adequately fund this reserve for its intended purpose rather than having to draw on the Strategic Project/Initiatives Reserves as and when required.
- To accommodate the changes in the Planning Act 2005, Section 154, the creation of the "*Cash Paid in Lieu of Public Open Space Prior to 10 April 2006 Reserve*" is required to recognise cash in lieu funds as restricted reserve funds. The purpose of the reserves is to hold any remaining unexpended funds received in lieu of Public Open Space prior to

10 April 2006 under the Town Planning and Development Act 1928. In line with the advice from DLGSCI, separate sub-reserve accounts are required to be maintained for each sub-division.

In accordance with the adopted Strategic Budget Policy and the LTFFP, the City ideally has a net transfer to Reserves. However, with the COVID-19 pandemic, to reduce pressure on meeting the Budget deficiency from Rates Revenue and additional support measures included to support the community, the Reserves net position has decreased by \$4.3m with the various Reserves used to support the Budget with a drawdown of up to \$23.8m (excluding Carry Forward – Capital Works Reserve) to fund the 2021/22 Capital Works Program and Operations.

Additional draw on Reserves may be called upon during the year if determined at the mid-year review including if there is a further requirement to do so throughout the COVID-19 pandemic.

Rate Setting Statement (RSS)

The RSS represents a composite view showing source and application of the finances of the City. It highlights the movement in the Surplus/ (Deficit) which is primarily based on the operations and capital revenue and expenditure, as well as all transfers (Reserves and TPS). The bottom line shows the resulting Rates income to be levied has been unable to meet the budgetary requirements, reflecting a deficit of \$2.4m with most of it reflected in the Statement of Comprehensive Income as Result from Operations Deficit of \$7.9m.

This Deficit reported by the City is reflective of the need to either review the City's service levels, review the expansion of asset base via a reduction in capital spend or increase the amount of revenue effort required from the General Rates. With the uncertainty that is still ongoing with the COVID-19 pandemic, it was felt that the community cannot absorb a higher rate increase and hence the City will conduct a detailed service review and capital review in 2021/22 to resolve the structural issue of rising costs against stagnant income streams.

The Rates generated of \$141.2m will allow the City to continue with running its operations and delivering capital programs in a financially sustainable manner. It takes into account growth in services due to increase in population and number of properties with corresponding increases in income and expenditures.

Calculations for the 2021/22 RSS identified the need to raise \$143.5m through Rates, which equates to a 2.7% increase for the current base of properties and 2.2% overall average Rates Revenue increase which is as a result of new properties expected to be built next year. However, as the City is only proposing a Rate rise of 1%, there is a shortfall of \$2.4m or 1.7% of the Rates that is being shown as a deficit. Under *Regulation 34 of the Financial Management Regulations Act 1996*, the City is allowed up to 10% surplus or deficit when determining how much Rates to raise, hence it is compliant.

In accordance with the City's revised Financial Cash Backed Reserves Policy, the City will determine how to treat any unallocated Surplus/ (Deficit) from the RSS which is managed through a transfer to/ (from) the Strategic Projects/ Initiatives Reserve. For 2021/22, an estimated Deficit of \$2.4m to fund City Operations (Operating and Capital Budgets) is expected and will be shown as a deficit with no transfer from this Reserve as indicated above. It is envisaged that the City will look for further savings from its Operating and Capital Budgets, which will then be adjusted at the mid-year Budget Review in January 2022.

Consultation

This document has been prepared based on extensive consultation with Council Members (four Workshops and one update meeting), the Executive Leadership Team and Service Unit

Managers through scheduled Workshops. Feedback has also been received from the community through submissions from the advertising of proposed Differential RID.

In addition, the budget includes capital projects, which have been through consultation processes with community.

Comment

The Statutory Budget Process is a part of the Integrated Planning Process, which considers the LTFP and the Strategic Community Plan (**SCP**), which is then activated by the formulation of the CBP and driven operationally by the development of the Annual Budget. The process also incorporates informing strategies using the Workforce Plan and Asset Management Plan.

The City understands and is mindful that some of our community members are under financial pressure. After the removal of the one-off COVID-19 Rates concession for 2020/21 and application of a 1% Rates increase, the City has been able to contain the average Rates increase for Residential Improved GRV category at \$13 compared to the average Residential Rates charge for 2020/21. Ratepayers who are experiencing financial difficulties are able to apply for assistance to the City under the Financial Hardship policy.

In summary, the proposed budget has:

1. An overall 1% Rate increase on current properties, impacting on Rates Revenue positively by \$1.4m;
2. An increase to Fees and Charges in line with forecasted CPI at 1.75%;
3. Removal of the 2020/21 One off COVID-19 Rates Relief Concession for Residential and Commercial/ Industrial Improved Properties amounting to \$2.7m;
4. Continuation of the offer of an additional bi-monthly payment plan, which will allow ratepayers to pay over five intervals during the year hence providing cash flow relief;
5. Continuation of the reduced interest rates on outstanding balances from 8.45% to 5% and interest on instalments from 5% to 3%;
6. Continuation of the help ratepayers needed for those impacted by the COVID-19 pandemic under the City's Financial Hardship Policy;
7. Council has agreed, per recommendation 3 below, to waive the 2021/22 Council Rates (excluding Emergency Services Levy) for land leased by the City to various community groups (totalling approximately \$128,000);
8. Businesses will continue to have the ability to access business support activities under the program promoted through the Enterprise Funding Policy which is still in place;
9. The City has now merged the pensioner discounts for 2021/22 into one rate and will continue to offer a discount in 2020/21 to certain pensioner groups as part its ongoing concessions costing approximately \$413k;
10. Proposed utilisation of the Reserve Funds where possible to supplement revenue sources and enable services and capital projects to continue;
11. Capital projects (including Carry Forwards) of \$82.2m are budgeted, which will assist in stimulating the local economy; and
12. An acknowledgement that with the announcement by the Australian Government of additional funding of \$3.9m under the Local Roads and Community Infrastructure (LRCI) Program – Phase 3 covering 2021/22 and 2022/23, the City will receive \$12.7m directly since its commencement in May 2020. It will therefore be useful for Council to consider advocating for the program to be made permanent, similar to a successful *Roads to Recovery* program which is also funded by the Australian Government.

The Rate Setting Statement reflects a deficit of \$2.4m allowing for the proposed budget, keeping the call on rates as low as possible to allow for recovery from the impact of COVID-19 on the community.

It is acknowledged that the Annual Budget has deviated from the Strategic Budget Policy even though there has been a strong recovery in the economic conditions of the State and particularly due to the impact of the COVID-19 pandemic restrictions on business's and the community.

The LTFP will need to undergo a major review post budget adoption, as the deficit will adversely impact a number of years into the future whereby further support from the City's Reserves may be needed if reductions in Capital works are not implemented.

Statutory Compliance

- The *Local Government Act 1995* sections relating to Annual Budget, Integrated Planning and Reporting Framework and *Local Government (Financial Management) Regulations 1996* have been utilised to develop the Budget;
- The Amendment Order 2021 of the *Local Government (COVID-19 Response) Ministerial Amendment Order 2021*, gazetted on, 1 June 2021, amended Local Government (COVID-19 Response) on matters relating to rating and budget decisions, including the adoption of the adoption of penalty interest rates for over-due debts. In addition, considerations for a future review to be taken into account for impacts on previous adopted priorities arising from the Community Strategic Plan and Corporate Business Plan (Plan for the Future) in accordance with Administrative Regulations Part 5, Division 3; and

The specific section of the *Local Government Act 1995* of note against which the Rates Relief Concessions that has been applied is:

"Section 6.47 - Concessions

Subject to the Rates and Charges (Rebates and Deferments) Act 1992, a local government may at the time of imposing a rate or service charge or at a later date resolve to waive a rate or service charge or resolve to grant other concessions in relation to a rate or service charge."*

Strategic Implications

The proposal aligns with the following objective within the Strategic Community Plan 2017 – 2027:

"4 Civic Leadership

4.2 Good Governance

4.2.2 Provide responsible resource and planning management which recognises our significant future growth"

Risk Management Considerations

| Risk Title | Risk Rating |
|---|------------------------|
| CO-017 – Financial Management | Moderate |
| Accountability | Action Planning Option |
| Director Corporate Strategy and Performance | Manage |

| Risk Title | Risk Rating |
|---|------------------------|
| ST-G09 Long Term Financial Planning | Moderate |
| Accountability | Action Planning Option |
| Director Corporate Strategy and Performance | Manage |

| Risk Title | Risk Rating |
|-----------------------------------|-------------------------------|
| ST-S24 Strategic Asset Management | Moderate |
| Accountability | Action Planning Option |
| Director Assets | Manage |

The above risk relating to the issue contained within this report has been identified and considered within the City's Strategic and Corporate Risk Register. Action plans have been developed to manage this risk to support existing management systems.

In pursuing growth under the Economic objectives of the existing SCP, Council should consider the following risk appetite statements:

"Local Jobs

The City is prepared to accept a high level of financial risk provided that the City implements a risk management strategy to manage any risk exposure.

Strategic Growth

The City will accept a moderate level of financial risk for facilitating industry development and growth.

Any strategic objective including ongoing planning, funding and capital investment to develop infrastructure strategic assets carries financial risks."

Policy Implications

The Budget has been developed in accordance with the Strategic Budget Policy, Accounting Policy, Financial Cash Backed Reserves Policy and Financial Hardship – Collection of Rates and Service Charges Policy. Due to the COVID-19 related issues faced at the time of the budget development some aspects of the Strategic Budget Policy have not been fulfilled as detailed below:

- *"...Intergenerational equity;*
- *Sustainable, fully costed level of Fees and Charges for services both now and into the future (maintenance, renewal, replacement and new);*
- *Prudent Rates setting that reflects community's needs and aspirations; and sustainable in non-Rates income streams."*

Financial Implications

Adoption of the CBP and the Budget will allow for the timely implementation of identified actions and associated Capital Works Program. The LTFP will be updated following adoption taking into account the proposed 2021/22 Annual Budget.

Voting Requirements

Absolute Majority

Recommendation

That Council, by ABSOLUTE MAJORITY:

- 1. ADOPTS the unbranded Corporate Business Plan 2021/22 – 2024/25 (Attachment 1);**
- 2. ADOPTS the Annual Budget for the Financial Year Ending 30 June 2022 (Attachment 2), incorporating:**
 - a) Statement of Comprehensive Income, showing Total Comprehensive Income of \$18,023,820;**
 - b) Statement of Cash Flows, showing cash at end of year position of \$349,298,109;**
 - c) Rate Setting Statement, shows the amount generated through the levying of Rates \$141,191,680, noting a shortfall of \$2,380,556;**
 - d) The Notes to and Forming Part of the Budget;**
 - e) 2021/22 Schedule of Fees & Charges (Attachment 3) (effective from 1 July 2021) including the pensioner rebate on bins for those who received this benefit in 2020/21; and**
 - f) 2021/22 Capital Works Program of \$82,213,708 (Attachment 4) (including 2020/21 Carry Forward Projects of \$12,673,382).**
- 3. APPROVES to waive the 2021/22 Council Rates (excluding Emergency Services Levy) for the following community groups, in accordance with Section 6.47 of the *Local Government Act 1995*:**
 - a) AJS Motorcycle Club of WA Inc.;**
 - b) Kingsway Football & Sporting Club Inc.;**
 - c) Kingsway Little Athletics Centre.;**
 - d) Lions Club of Girawheen Inc.;**
 - e) Olympic Kingsway Sports Club;**
 - f) Pinjar Motorcycle Park Inc.;**
 - g) Quinns Mindarie Surf Lifesaving Club Inc.;**
 - h) Quinns Rocks Sports Club Inc.;**
 - i) The Badminton Association of WA Inc.;**
 - j) Tiger Kart Club Inc.;**
 - k) Vikings Softball Club Inc. & The Wanneroo Giants Baseball Club Inc.;**
 - l) Wanneroo Agricultural Society Inc.;**
 - m) Wanneroo Amateur Boxing Club Inc.;**
 - n) Wanneroo Amateur Football Club Inc., Wanneroo Cricket Club Inc., Wanneroo Junior Cricket Club Inc. and Wanneroo Junior Football Club Inc. (Wanneroo Showgrounds Clubrooms);**

- o) Wanneroo BMX Club Inc.;
 - p) Wanneroo City Soccer Club Inc.;
 - q) Wanneroo Districts Cricket Club Inc. (Indoor Facility);
 - r) Wanneroo Districts Cricket Club Inc. & Wanneroo Districts Hockey Association Inc.;
 - s) Wanneroo Districts Netball Association Inc.;
 - t) Wanneroo Districts Rugby Union Football Club Inc.;
 - u) Wanneroo Horse & Pony Club Inc.;
 - v) Wanneroo Shooting Complex Inc.;
 - w) Wanneroo Sports & Social Club Inc.;
 - x) Wanneroo Tennis Club Inc.;
 - y) Wanneroo Trotting Training Club Inc.;
 - z) West Australian Rifle Association Inc.;
 - aa) Yanchep Golf Club Inc.;
 - bb) Yanchep Sports & Social Club Inc.; and
 - cc) Yanchep Surf Lifesaving Club Inc.;
4. In accordance with the provisions of Sections 6.32, 6.33 and 6.35 of the *Local Government Act 1995*:
- a) IMPOSES Differential Rates and Minimum Rates for the 2021/22 Financial Year; and
 - b) IMPOSES the 2021/22 Gross Rental Value Differential Rates and Minimum Rates as follows, subject to the provisions of Sections 6.32, 6.33 and 6.35 of the *Local Government Act 1995*: -

| GRV Category | Rate in the Dollar (cents) | General Minimum Rate \$ |
|--|----------------------------|-------------------------|
| Residential Improved | 7.7723 | 998 |
| Lesser Minimum Strata Titled Caravan Parks | 7.7723 | 145 |
| Residential Vacant | 13.9215 | 923 |
| Commercial & Industrial Improved | 7.7851 | 1,357 |
| Lesser Minimum Strata Titled Storage Units | 7.7851 | 900 |
| Commercial & Industrial Vacant | 7.2579 | 1,357 |

- c) **IMPOSES** the 2021/22 Unimproved Value Differential Rates and Minimum Rates as follows, subject to the provisions of Sections 6.32, 6.33 and 6.35 of the *Local Government Act 1995*: -

| UV Category | Rate in the Dollar (cents) | General Minimum Rate \$ |
|----------------------------------|----------------------------|-------------------------|
| Residential Improved | 0.4035 | 998 |
| Residential Vacant | 0.5715 | 923 |
| Commercial & Industrial Improved | 0.2927 | 1,357 |
| Commercial & Industrial Vacant | 0.3300 | 1,357 |
| Rural & Mining Improved | 0.3816 | 990 |
| Rural & Mining Vacant | 0.5120 | 937 |

5. **APPROVES** to offer the following payment options and incentives for the payment of Rates & Charges, Waste Service Fee, Private Swimming Pool Inspection Fees and Emergency Service Levy in accordance with the provisions of Section 6.45 of the *Local Government Act 1995* and Regulation 64(2) of the Local Government (Financial Management) Regulations 1996:

- a) **One Instalment:**

- i. Payment in full within 35 days of the issue date of the Annual Rate Notice (6 September 2021); and
- ii. Eligibility to enter the Rates Payment Incentive Scheme.

- b) **Two Instalments:**

- i. The first instalment of 50% of the total current Rates & Charges, Waste Service Fee, Private Swimming Pool Inspection Fees, Emergency Service Levy and Instalment Charge, plus the total outstanding arrears payable within 35 days of date of issue of the Annual Rate Notice (6 September 2021);
- ii. Second Instalment 63 days after due date of first instalment (8 November 2021);
- iii. Eligibility to enter the Rates Payment Incentive Scheme.

- c) **Four Instalments:**

- i. The first instalment of 25% of the total current Rates & Charges, Waste Service Fee, Private Swimming Pool Inspection Fees, Emergency Service Levy, Instalment Charge, plus the total outstanding arrears payable within 35 days of date of issue of the Annual Rate Notice (6 September 2021).
- ii. The second, third and fourth instalments each of 25% of the total current Rates & Charges, Waste Service Fee, Private Swimming Pool Inspection Fees, Emergency Service Levy and Instalment Charge, payable as follows:
 - a. Second Instalment 63 days after due date of first instalment (8 November 2021);
 - b. Third Instalment 63 days after due date of second instalment (10 January 2022);

- c. **Fourth Instalment 63 days after due date of third instalment (14 March 2022);**
 - iii. **Eligibility to enter the Rates Payment Incentive Scheme.**
 - d) **Bimonthly Payment Plan (5 Payments)**
 - i. **First payment to be received on or before 35 days after the issue date appearing on the rate notice (6 September 2021). The second, third, fourth and fifth payments are to be made in two month intervals from the 6 September 2021. This plan is inclusive of arrears and the current years rates. An administration charge of \$30 per Assessment and late payment interest of 5% per annum on Rates and Charges and 7% per annum on the Emergency Services Levy, will apply.**
 - e) **Rates Payment Incentive Scheme:**
 - i. **In accordance with the provisions of Section 6.46 of the *Local Government Act 1995*, a Local Government is empowered to offer a discount or other incentive for the early payment of rates.**
 - ii. **The City will provide \$200 vouchers from local businesses to 50 randomly selected Ratepayers who pay in full or the first instalment by 6 September 2021 as indicated above.**
- 6. **IMPOSES, In accordance with the provisions of Sections 6.13 and 6.51 of the *Local Government Act 1995* and Amendment Order 2021 of the *Local Government (COVID-19 Response) Ministerial Amendment Order 2021*, gazetted on 1 June 2021, interest on all arrears and current charges in respect of Rates & Charges, Waste Service Fees and Private Swimming Pool Inspection Fees (including GST where applicable) at a rate of 5.0% per annum. This amount will be calculated on a simple interest basis on arrears amounts that remain unpaid and current amounts that remain unpaid after 35 days from the issue date of the Original Rate Notice (6 September 2021), or the due date of the instalment and continues until all instalment are paid, excluding:**
 - a) **Deferred Rates;**
 - b) **Instalment current amounts not yet due under the four payment options;**
 - c) **Registered Pensioner Portions;**
 - d) **Current Government Pensioner Rebate amounts; and**
 - e) **Where the debtor is a person or organisation considered by the City of Wanneroo to be suffering financial hardship as a consequence of the COVID-19 pandemic.**
- 7. **IMPOSES, in accordance with the provisions of Section 6.45 of the *Local Government Act 1995* and Clause 13 of the *Local Government (COVID-19 Response) Amended Ministerial Order 2021*, gazetted on 1 June 2021, for the 2021/22 Financial Year, the following Administration Fees & Charges for payment of Rates & Charges, Waste Service Fees and Private Swimming Pool Inspection Fees:**
 - a) **Two Instalment Option:**
 - i. **An Administration Fee of \$5.00 for Instalment Two; and**

- ii. Instalment Interest Charge of 3.0% per annum, calculated on a simple interest basis on 50% of the total current General Rate and Charges calculated thirty-five (35) days from the date of issue of the Annual Rate Notice to 63 days after the due date of the first instalment.
- b) Four Instalment Option:
 - i. An Administration Fee of \$5.00 for each of Instalment Two, Three and Four; and
 - ii. Instalment Interest Charge of 3.0% per annum, calculated on a simple interest basis on:
 - a. 75% of the total current General Rate and Charges calculated 35 days from the date of issue of the Annual Rate Notice to 63 days after the due date of the first instalment;
 - b. 50% of the total current General Rate and Charges calculated from the due date of the Second Instalment to the due date of the Third Instalment; and
 - c. 25% of the total current General Rate and Charges calculated from the due date of the Third Instalment to the due date of the Fourth Instalment.
- 8. **ADOPTS** in accordance with Regulation 34(5) of the Local Government (Financial Management) Regulations 1996, for the purposes of reporting material variances for Operational Costs and Capital expenditure for the 2021/22 Financial Year, a percentage of 10% together with minimum values of \$100,000.
- 9. **APPROVES** the merger of the following Reserve Funds:
From:
 - a) Asset Renewal Reserve;
Purpose:
To be used for the funding of asset renewal and upgrade works.
 - and*
 - b) Asset Replacement Reserve
Purpose:
*To be used for the purpose of receiving the proceeds of the sale of significant property assets. Funds to be used for in acquiring new or replacement assets for the City.*To:
Asset Replacement/Enhancement Reserve
Amended Purpose:
“Funds to be used for funding of asset renewal, upgrade works and replacement of assets.”

10. APPROVES the following change of purpose of the Strategic Land Reserve funds:

From:

“For the purpose of acquisition, leasing, development and/or disposal of land under the City of Wanneroo Strategic Land Policy.”

To:

“For the purpose of receiving the proceeds of the sale of significant property assets, acquisition, leasing, development and/or disposal of land under the City of Wanneroo Strategic Land Policy.”

11. To accommodate the changes in the Planning Act 2005, Section 154, APPROVES the creation of the following reserve to recognise cash in lieu funds as restricted reserve funds.

Cash Paid in Lieu of Public Open Space Prior to 10 April 2006 Reserve

Purpose:

“For the purpose of holding any remaining unexpended funds received in lieu of Public Open Space prior to 10 April 2006 under the Town Planning and Development Act 1928.

Separate sub-reserve accounts are maintained for each sub-division.”

12. APPROVES in accordance with the provisions of Section 6.20 of the Local Government Act 1995 new borrowings worth up to \$15m to fund various Waste Strategies.

Attachments:

| | | |
|--------------------------|---|-----------|
| <u>1</u> | Attachment 1 - 2021/22 to 2024/25 Corporate Business Plan | 21/263165 |
| <u>2</u> | Attachment 2 - 2021/22 Statutory Budget | 21/258439 |
| <u>3</u> | Attachment 3 - 2021/22 Schedule of Fees & Charges | 21/258495 |
| <u>4</u> | Attachment 4 - 2021/22 Capital Works Program | 21/258273 |

City of Wanneroo Corporate Business Plan 2021/22-2024/25

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ACKNOWLEDGEMENT OF COUNTRY

The City of Wanneroo acknowledges the Traditional Custodians of the land we are working on, the Whadjuk people. We would like to pay respect to the Elders of the Noongar nation, past, present and future, who have walked and cared for the land and we acknowledge and respect their continuing culture and the contributions made to the life of this City and this region.

MAYOR'S MESSAGE



To Be Added Following Council Adoption

CEO MESSAGE



To Be Added Following Council Adoption

OUR CITY

Strategic Direction

The City's Strategic Community Plan 2021-31 presents the vision and aspirations for the future of our community. It sets out the key goals and priorities required to achieve these aspirations.

It provides a clear understanding of what matters most to the communities within Wanneroo and guides the way in which we plan for the future and deliver services.

Our Vision

A welcoming community, connected through local opportunities.

Our Purpose

To create a strong community with local opportunities to participate, be active, feel secure, contribute and belong.

Our Strategic Goals

The City has seven strategic goals that were developed in conjunction with the community through extensive stakeholder engagement. These strategic goals represent a clear future direction for the City over the next ten-years.



An inclusive and accessible City with places and spaces that embrace all



A City that celebrates rich cultural histories, where people can visit and enjoy unique experiences



A vibrant, innovative City with local opportunities for work, business and investment



A sustainable City that balances the relationship between urban growth and the environment



A well-planned, safe and resilient City that is easy to travel around and provides a connection between people and places



A future focused City that advocates, engages and partners to progress the priorities of the community



A well-governed and managed City that makes informed decisions, provides strong community leadership and valued customer focused services

Our Supporting Principles

The City also has four principles that underpin our operational delivery. These principles are based on community feedback during the development of the new Strategic Community Plan 2021-2031:

1. Sustainability

The City achieves sustainability by balancing performance and contribution to social, economic, environmental and governance outcomes for the community.

2. Value for money

The City will strive to achieve 'value for money' for our stakeholders through the effective, efficient and equitable use of public funds to create and maximise community value.

3. Use of technology for improvement

The City will appropriately plan for, and utilise modern technologies to provide for the more efficient delivery of services and to provide improved community outcomes.

4. Diverse, engaged, safe and capable workforce

The City will continue to effectively lead, and build, a high performing and engaged workforce, by strengthening the diversity, capability and agility of our people, to deliver organisational objectives for improved community outcomes.

Our Council and its role

The Council is the decision-making body that sets the strategic direction, policies and priorities for provision of services to the communities of the City of Wanneroo. The Council is also the governing body that appoints a Chief Executive Officer. The needs and aspirations of communities are represented by 15 Elected Members across three wards, these being Central, North Coast and South.

MAYOR



Tracey Roberts JP

CENTRAL WARD

Ashby, Banksia Grove, Carabooda, Carramar, Hocking, Jandabup, Mariginiup, Neerabup, Nowergup, Pearsall, Pinjar, Sinagra, Tapping, Wanneroo



**Deputy Mayor
Cr Frank Cvitan JP**



**Cr Jacqueline
Huntley**



**Cr Paul
Miles**



**Cr Dot
Newton JP**

NORTH COAST WARD

Alkimos, Butler, Clarkson, Eglington, Jindalee, Merriwa, Mindarie, Quinns Rocks, Ridgewood, Tamala Park, Two Rocks, Yanchep



**Cr Linda
Aitken JP**



**Cr Chris
Baker**



**Cr Sonet
Coetzee**



**Cr Lewis
Flood**



**Cr Natalie
Sangalli**

SOUTH WARD

Alexander Heights, Darch, Girrawheen, Gngara, Koondoola, Landsdale, Madeley, Marangaroo, Wangara, Woodvale (part)



**Cr Hugh
Nguyen**



**Cr Vinh
Nguyen**



**Cr Glynis
Parker**



**Cr Brett
Treby**



**Cr Domenic
Zappa**

OUR COMMUNITY

The City of Wanneroo is one of the fastest and largest growing local government authorities in Australia, and includes 32 kilometres of coastline, natural environments, agricultural and bush land. The City has 36 suburbs, across 685.1 square kilometres¹, stretching from Girrawheen in the south to Two Rocks in the north.

Key Statistics

Population

- The population forecast for 2021 is 216,162²
- The population forecast for 2031 is 285,013³
- The median age of residents is 33
- 41% of residents were born overseas
- 20% of residents speak a language other than English at home
- The estimated number of people aged 65+ in 2031 will be 36,723
- 40% of households are made up of couples and children

Infrastructure

- 600 parks and gardens totalling 2650 hectares
- 50 active parks comprising golf courses, sporting complexes and sports grounds
- 153 conservation reserves such as bushland and wetlands
- 1685 kilometres of road
- 1370 kilometres of pathway
- 530 hectares of foreshore

Community Facilities

- 295 Playgrounds (45 nature play)
- 4 Libraries
- 2 Recreation Centres
- 1 Aquatic Facility
- 26 Sporting Pavilions
- 21 Community Centres
- 3 Museums
- 47 Sports Reserves
- 52 Tennis Courts
- 83 Netball Courts
- 12 Skate Parks
- 12 BMX Tracks
- 44 Parks with outdoor exercise equipment
- 3 Lawn Bowls facilities
- 2 Golf Courses (Marangaroo and Carramar)
- 4 Youth Facilities
- 4 Seniors Centres
- 3 Community Gardens
- 1 Performing Arts Centre

¹ Source - ABS Census Cat. 2001.0

^{2,3} Source - forecast.id.com.au/wanneroo (as at 30 June 2021)

OUR ORGANISATION

Executive Team and Service Units

The City of Wanneroo's organisational structure is grouped into four directorates. The leaders of each directorate make up the Executive Leadership Team, led by the Chief Executive Officer, Daniel Simms.

CHIEF EXECUTIVE OFFICER



Daniel Simms

As well as being responsible for the day-to-day management of the City, the CEO is also responsible for the following Service Units:

- Advocacy and Economic Development
- Governance and Legal

DIRECTOR ASSETS



Harminder Singh

The Director Assets is responsible for the following Service Units:

- Asset Maintenance
- Asset Planning
- Infrastructure Capital Works
- Parks and Conservation Management
- Traffic Services
- Waste Services

DIRECTOR COMMUNITY AND PLACE



Debbie Terelinck

The Director Community and Place is responsible for the following Service Units:

- Communications and Brand
- Community Development
- Community Facilities
- Community Safety and Emergency Management
- Cultural Development
- Place Management

DIRECTOR CORPORATE STRATEGY AND PERFORMANCE



Noelene Jennings

The Director Corporate Strategy and Performance is responsible for the following Service Units:

- Contracts and Procurement
- Council and Corporate Support
- Customer and Information Services
- Finance
- People and Culture
- Property Services
- Strategic and Business Planning

DIRECTOR PLANNING AND SUSTAINABILITY



Mark Dickson

The Director Planning and Sustainability is responsible for the following Service Units:

- Approval Services
- Health and Compliance
- Land Development
- Strategic Land Use Planning and Environment

Our Values

The values provide a foundation for the City, which distinguish us and guide our actions to deliver results.

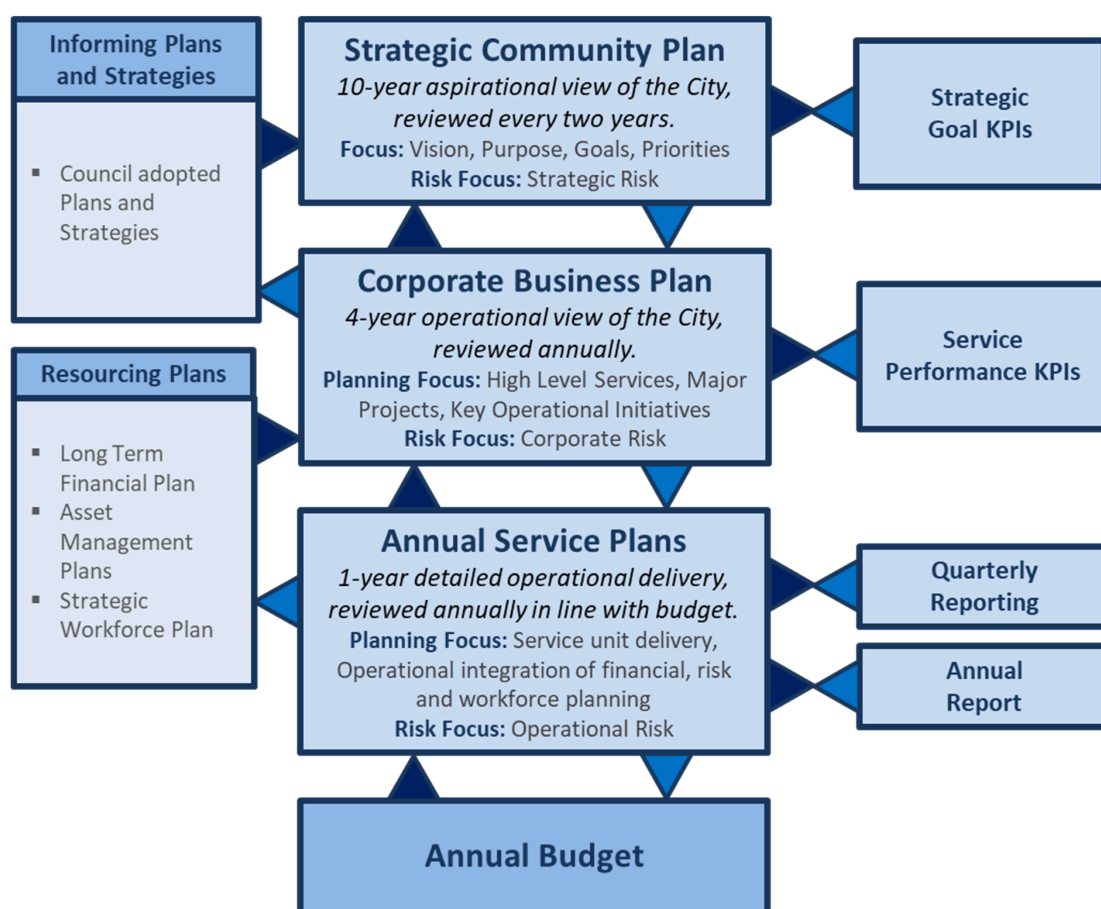
Values guide our behaviours and provide the boundaries within which our interactions occur. Values are linked to our vision, culture and strategy. The City's values are:

- **Customer Focused**
Delivering service excellence
- **Improvement**
Finding simpler, smarter and better ways of working
- **Accountability**
Accepting responsibility and meeting commitments, on-time and to standards
- **Collaboration**
Together we are stronger
- **Respect**
Trusting others and being trustworthy

HOW WE PLAN OUR BUSINESS

Integrated Planning

The City of Wanneroo's Integrated Planning and Reporting Framework guides our planning process to ensure alignment to and delivery on our community's expectations. The Framework is also aligned to legislative requirements for local governments in Western Australia.



Strategic Community Plan (Level 1)

The Strategic Community Plan is a ten-year plan that undergoes a major review every four years through community consultation and engagement. This plan is the Council's key strategic document that represents the community's long-term vision, goals and priorities.

Corporate Business Plan (Level 2)

The Corporate Business Plan (CBP) defines four years of priorities, services, projects and actions the City will implement in order to realise the Strategic Community Plan 2021–2031. The CBP is supported by resourcing plans to enable implementation.

Annual Service Plans (Level 3)

Detailed planning for the implementation of year one of the Corporate Business Plan is done through internal Service Plans and Annual Action Plans.

Resourcing Plans

The City's resourcing plans include financial and non-financial resources that are required over the life of the Corporate Business Plan. Their purpose is to ensure that adequate resources are available to maintain services at levels that are established by the Council and to deliver on the priorities of the Corporate Business Plan. The City currently has the following Resourcing Plans:

Asset Management Plans

The City relies heavily on assets to deliver its services to the community. It is therefore necessary to plan for the effective and sustainable management of our assets to meet current and future community needs and to optimise return on investment.

Directed by an Asset Management Strategy, a number of Asset Management Plans (AMPs) define the levels of service and operational requirements for the various classes of assets. They also highlight the processes used to manage the associated assets that services rely on, and consider how current and future services to the community will be sustainably provided at the most appropriate standard, time, place and cost. The AMPs inform the 20-year long term Capital Works Program.

Long Term Financial Plan

The 20-year Long Term Financial Plan (LTFP) has been developed as part of the City's ongoing financial planning to ensure continued long-term financial sustainability while providing sufficient funding for future workforce, services, and infrastructure to the community.

The LTFP was adopted on 16 February 2021 and is reviewed annually giving consideration to prevailing economic circumstances and community expectations. The review may result in new priorities being added or planned projects being deferred or reassessed according to the priorities established each year.

Strategic financial parameters will also be reviewed and adjusted accordingly to reflect the most realistic current financial circumstances and outlook in any rating year and the impacts on the outer nineteen years. This provides the City with the opportunity to:

- Change priorities to reflect emerging opportunities or changing circumstances;
- Incorporate changes arising from the prescribed reviews of the Strategic Community Plan and Corporate Business Plan and corresponding reviews of the Workforce Plan and Asset Management Plans; and
- Update estimated income and expenditure for each year covered by the plan. In developing the LTFP, key considerations have been given to the need to:
- Prudently manage financial risks relating to debt, assets and liabilities to ensure good stewardship of the City's assets;
- Manage the level of rate burden for our communities;
- Consider the financial effects on future generations to address issues of inter-generational equity; and
- Strategic Budget Policy.

The LTFP is developed collaboratively from a wide range of inputs and forms a guide to the development of the annual budget for successive years.

Assumptions in the Long Term Financial Plan

The LTFP has been constructed based on a number of assumptions which are evaluated as part of the annual integrated planning and budgeting process. These assumptions relate to:

- Consumer Price Index
- Revenue including
 - Rates base
 - Rates growth (based on population forecasts)
 - Interest Yield
- Expenses including
 - Employee costs

- Employee growth
- Materials and Contracts (with consideration of forecasts on asset growth)
- Utility Charges
- Depreciation
- Other State and Federal charges
- Other changes in economic factors

The City currently has a depreciable asset portfolio valued at \$2.4bn based on fair-valuation at the 30th June 2020. The portfolio is growing at a significant rate as a result of the City's capital works program and assets acquired through ongoing development activity.

Long term financial planning is informed by the City's Asset Management Plans, so that adequate provisions are made for assets to be maintained, refurbished and replaced at appropriate intervals; this ensures continuity of services in line with community expectations and longer term sustainability.

Workforce Plan

The City's Workforce Plan focuses on workforce requirements and strategies that enable delivery of the Corporate Business Plan. The plan considers current and future capability and capacity needs to ensure that the City has people with the right skills in the right roles delivering the right customer outcomes. The Workforce Plan is part of a continuous process and workforce requirements are incorporated into the City's Long Term Financial Plan.

The Workforce Plan contains financial and non-financial triggers that indicate when to review or revise the Plan. A trigger based approach enables the City to proactively identify when changes to the Workforce Plan are warranted, given evolving business circumstances or priorities.

Other key informing Plans and Strategies

The City of Wanneroo has a number of plans and strategies that inform decision-making and provide direction to the organisation. These plans and strategies are aligned to the current Strategic Community Plan themes and are summarised in the Delivery Against Our Strategic Objectives section of this plan.

Place Framework

The City of Wanneroo established a Place Framework in 2018 which forms part of the City's Integrated Planning and Reporting Framework (IPRF).

The framework informs future policy work, strategic planning and provides general guidance on the City's Place Approach.

The City has seven Place Management Areas that act as focal points for deployment of the City's Place Approach. This allows the City to develop a distinctive vision for each area and recognise the communities of interest.

These Place Management Areas have been identified as part of the City's Land Use Vision 2008-2030 which takes into consideration key factors of land use planning and development goals for the City. The seven Place Management Areas and the suburbs they cover are as follows:

Transitional Coastal

Yanchep, Two Rocks, Jindowie, Capricorn, Yanchep Golf Course Estate, Vertex, The Reef, and Atlantis

Emerging Coastal

Alkimos, Eglinton

Established Central

Ashby, Banksia Grove, Carramar, Sinagra, Tapping and parts of Wanneroo, Hocking and Pearsall

Established Coastal

Butler, Clarkson, Jindalee, Merriwa, Mindarie, Quinns Rocks and Ridgewood

North East Rural

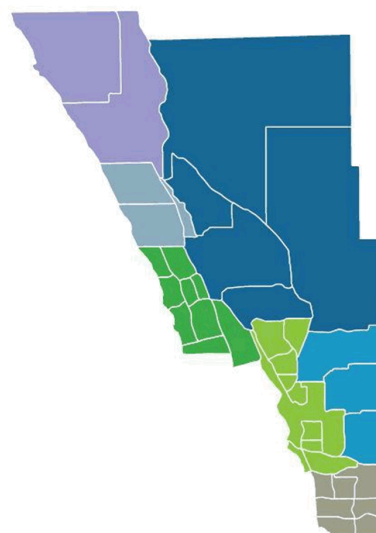
Carabooda, Nowergup, Neerabup and Pinjar

Transitional Rural

Gnangara, Jandabup, Mariginiup and parts of Wanneroo

Established Southern

Alexander Heights, Darch, Girrawheen, Koondoola, Landsdale, Madeley and Marangaroo



Local Area Planning

The Local Area Planning process allows the City to communicate with residents about what is planned, committed and budgeted for, and allows the community an opportunity to see what the City is prioritising in a local area. Local Area Planning provides important information and data that is considered as part of the City's integrated planning model.

This process includes engaging with the local community on their key issues and priorities; and considers other community insights gathered through various engagement methods. In addition, it sets out the City's approach and objectives for future planning and includes a broad framework to pursue those objectives.

Girrawheen / Koondoola Local Area Plan

The Girrawheen Koondoola Local Area is located in the City's southernmost point and sits within the Established Southern Place Management Area. The Local Area comprises approximately 780 hectares of land and is approximately 11km from the Perth CBD. The key themes and priorities identified for the local area were:

- Parks and Trees
- Safety
- Shopping Centres and Local Business
- Sense of Community Connection
- Landscape and Maintenance
- Traffic and Connections
- Location
- Facilities and Library

Yanchep / Two Rocks Local Area Plan

The Yanchep Two Rocks Local Area is located in the City's far north and sits within the Transitional Coastal Place Management Area. The Local Area comprises approximately 7,550 hectares of land within the northernmost extent of the Perth Metropolitan Region, approximately 60km from the Perth CBD. The key themes and priorities identified for the local area were:

- Jobs, Business, Tourism and Economy
- Connectedness and Lifestyle
- City Facilities
- Coast and Environment
- Parks, Verges and Gardens
- Yanchep Lagoon

Wanneroo Local Area Plan

The Wanneroo Local Area is located in the City's central point and sits within the Established Central Place Management Area. The Local Area comprises approximately 308 hectares of land and is approximately 23 km from the Perth Central Business District. The key themes and priorities identified for the local area were:


- Sustainability, Parks and Trees
- Facilities and attractions
- Community and cultural connections
- Transport and connections
- Shops and small business

OUR PRIORITIES

Major Projects

The City of Wanneroo identifies major projects that will be undertaken each year based on community need and financial value. The major projects for 2021-22 are:






| SCP Goal | Project | Description | Responsible Directorate | Budget |
|----------|--|---|-------------------------|-------------|
| GOAL 1 | New Sports Facilities Halesworth Park, Butler | Design and construct playing fields and sports amenities building (Butler North District Open Space) | Assets | \$5,748,235 |
| GOAL 1 | New Building Landsdale Library and Youth Innovation Hub | Design and construct a new public library | Assets | \$1,690,000 |
| GOAL 1 | New Sports Amenities Building and Carpark Dalvik Park, Merriwa | Design and construction of new changerooms, storage areas and car park | Assets | \$1,592,780 |
| GOAL 1 | New Alkimos Aquatic and Recreation Centre | Design and construction of aquatic and recreation centre | Community & Place | \$3,370,000 |
| GOAL 3 | Upgrade Roads and Services Infrastructure Neerabup Industrial Area (Existing Estate), Neerabup | Provision of new water and wastewater services, and upgraded drainage, roads, lighting, parking and path infrastructure along Mather Drv, Warman St, Avery St and Turnbull Rd | Assets | \$450,000 |
| GOAL 3 | New Development Neerabup Industrial Area, Neerabup | Development of the City's landholdings within area | Office of the CEO | \$1,210,024 |
| GOAL 5 | New Shared Pathway Alexander Drive, Landsdale, from Gngara Rd to Hepburn Ave | Construction of a shared path on the western side of Alexander Drive from Hepburn Avenue to Gngara Road. | Assets | \$1,525,000 |
| GOAL 5 | Upgrade Traffic Treatments Quinns Road, Quinns Rocks, Tapping Way Roundabout to Marmion Ave | Design and construct traffic treatments | Assets | \$1,087,638 |
| GOAL 5 | Three Bin Kerbside Collection New System | Implement third bin for food organics and garden organics (FOGO) | Assets | \$262,542 |
| GOAL 5 | Upgrade Path Network Splendid Park, Yanchep | Upgrade to path network at Splendid Park, Yanchep | Assets | \$2,207,100 |

| SCP Goal | Project | Description | Responsible Directorate | Budget |
|---|---|---------------------------------------|-------------------------|-------------|
|  | Road Upgrade Flynn Drive, Neerabup, from Wanneroo Road to Old Yanchep Road | Design and construct dual carriageway | Assets | \$5,000,000 |

Capital Works Sub-Programs

The City intends to deliver a Capital Works Program over the next four years to benefit the health and well-being of our community, our local and regional economy and natural and built environment. The value of the City's Capital Works sub-programs for the next four years is:

| SCP Goal | Sub Program | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|---|-----------------------|--------------|--------------|--------------|--------------|
|  | Golf Courses | \$643,117 | \$420,000 | \$420,000 | \$470,000 |
|  | Sports Facilities | \$20,851,401 | \$12,824,178 | \$20,058,900 | \$20,610,000 |
|  | Community Buildings | \$4,668,374 | \$9,782,300 | \$9,496,976 | \$15,446,704 |
|  | Investments Projects | \$2,610,688 | \$9,154,372 | \$1,075,768 | \$999,367 |
|  | Conservation Reserves | \$452,000 | \$253,200 | \$367,200 | \$365,200 |
|  | Environmental Offset | \$427,000 | \$396,000 | \$373,250 | \$179,000 |
|  | Foreshore Management | \$3,489,582 | \$6,452,000 | \$4,992,000 | \$1,582,000 |
|  | Community Safety | \$2,140,261 | \$350,000 | \$100,000 | \$250,000 |
|  | Parks Rehabilitation | \$1,486,800 | \$1,496,800 | \$1,496,200 | \$1,497,034 |
|  | Stormwater Drainage | \$135,000 | \$230,000 | \$25,000 | \$175,000 |
|  | Street Landscaping | \$275,896 | \$185,000 | \$285,000 | \$85,000 |
|  | Traffic Treatments | \$2,753,008 | \$3,803,000 | \$3,495,000 | \$1,725,000 |
|  | Pathways and Trails | \$3,236,956 | \$3,413,750 | \$1,953,800 | \$1,100,000 |
|  | Park Furniture | \$4,494,587 | \$2,960,000 | \$3,033,000 | \$3,165,000 |

| SCP Goal | Sub Program | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|---|------------------------------|---------------------|---------------------|---------------------|---------------------|
|  | Roads | \$8,062,863 | \$27,308,600 | \$19,378,495 | \$12,467,995 |
|  | Passive Park Development | \$1,131,179 | \$63,166 | \$320,416 | \$551,500 |
|  | Corporate Buildings | \$979,830 | \$565,000 | \$950,000 | \$500,000 |
|  | Fleet Management - Corporate | \$12,771,624 | \$4,514,303 | \$2,797,872 | \$5,942,698 |
|  | IT Equipment and Software | \$9,583,746 | \$4,397,860 | \$2,147,000 | \$1,381,500 |
| | Total | \$82,213,708 | \$89,265,529 | \$73,460,877 | \$68,704,998 |

PERFORMANCE AND RISK

The City of Wanneroo has robust performance reporting processes to ensure transparency and accountability on the progress of our priorities and plans.

The table below shows how we report against each of our major plans and programs:

| PLANS | | | REPORTING | |
|--------------------------|----------|-------------------------------|-----------|--------------------------|
| Plan | Duration | Review | Report | Audience |
| Strategic Community Plan | 10 years | Major review every four years | Annual | Council / Community |
| | | Minor review every two years | | |
| Corporate Business Plan | 4 years | Annually | Quarterly | Audit and Risk Committee |
| | | | Mid-Year | Council / Community |
| | | | Annual | Council / Community |
| Annual Budget | 1 year | Annually | Monthly | Council |
| | | | Quarterly | Audit and Risk Committee |
| Capital Works Program | 20 years | Annually | Quarterly | Audit and Risk Committee |
| | | | Mid-Year | Council / Community |
| | | | Annual | Council / Community |

Risk Management

Risk is managed in accordance with the appetite for risk, as determined by the Council. To ensure robust risk management at all levels of planning and decision-making, risks are assessed at the strategic, corporate, operational and project levels.

These risks are regularly reviewed, monitored and where appropriate, reported to the Audit and Risk Committee and Executive Leadership Team in line with the Risk Management Framework. This ensures that adequate progress is made to address the prioritised risks, and that the management systems and controls in place for risk management are effective.

DELIVERING AGAINST OUR STRATEGIC GOALS

The Corporate Business Plan 2021/22-2024/25 provides operational delivery detail specifically linked to the seven Strategic Goals as defined in the Strategic Community Plan 2021-31.

The City also uses the quadruple bottom line of Social and Cultural, Economy, Environment and Governance and Leadership as the basis for sorting high-level services and the key initiatives that sit within them.

Social and Cultural

Our Performance

We assess our progress through the following indicators:

- Sporting facility attendance (Aquamotion and Kingsway Indoor Stadium)
- Achievement of public health inspection and sampling number targets
- Community safety customer requests addressed within agreed timeframe
- Volunteer contribution hours

1. Community Recreation Programs and Facilities

Service Intent

Plan and provide innovative models for quality community facilities and programs to enable opportunities for healthy and active lifestyles.

Services

- Sport and recreation program delivery
- Community facility planning and development
- Community facility bookings and use
- Facility management and maintenance
- Community and sporting clubs facilitation
- Beach safety services

Our Strategies and Plans

Social Strategy 2019

The Social Strategy sets out how the City will deliver on the long-term vision for our community and provides the direction on how the social objectives identified by the Council will be achieved.

Asset Management Strategy 2018 – 2024

The Asset Management (AM) Strategy sets out the high level AM objectives and outcomes for the City to build its AM capability and capacity necessary to sustainably meet the challenges into the future, consistent with the City's AM Policy; and Strategic Community Plan and Corporate Business Plan objectives. It also ensures that improvements meet the requirements of the IPRF and are in alignment with ISO 55001 asset management system standards.

Active Reserves Master Plan 2016

The Active Reserves Master Plan provides a Master Plan for the City's active reserves to guide the redevelopment of facilities including playing fields, passive park components and all supporting infrastructure; and to identify current usage, future uses and any opportunities or issues that will inform new infrastructure, existing infrastructure upgrades and future management strategies.

Access and Inclusion Plan 2018/19 – 2021/22

The Access and Inclusion Plan outlines how the City will work to eliminate barriers to access and inclusion and to advocate for equity of access for all abilities and cultures in our community.

Asset Management Plans

Asset management plans define the levels of service and tactical requirements for the various classes of the City's assets. They also highlight the processes used to manage the associated assets that services rely on and consider how current and future services to the community will be sustainably provided at the most appropriate standard, time, place and cost. These documents provide the basis for future development and improvements to the management of assets.

Key Initiatives

| Initiative | SCP Ref. | Action 2021/22 | Action 2022/23 | Action 2023/24 | Action 2024/25 | Service Unit |
|--|----------|---|--|--|--|----------------------|
| Facility Strategic Plans (as detailed in the Community Facility Provision Framework) | GOAL 1 | Develop individual plans for facility categories. | Develop individual plans for facility categories | Develop individual plans for facility categories | Develop individual plans for facility categories | Community Facilities |
| Provision of the Alkimos Aquatic and Recreation Centre | GOAL 1 | Finalise location, facility concept plan, complete pre-planning documentation | Advocate for additional funding for the facility/ commence detailed design | Advocate for funding/ complete detailed design and commence construction | Construction | Community Facilities |
| Wanneroo Raceway Masterplan | GOAL 1 | Finalisation of Masterplan deferred due to resource constraints | Finalise Masterplan and advocate for support from State and Federal government | Implement | Implement | Community Facilities |
| Acquisition of Regional Active Open Space and Facility Provision | GOAL 1 | Develop an advocacy approach for funding of facilities identified in the Northern Coastal Growth Corridor Community Facilities Plan | Action based on results of advocacy | Action based on results of advocacy | Action based on results of advocacy | Community Facilities |

| Initiative | SCP Ref. | Action 2021/22 | Action 2022/23 | Action 2023/24 | Action 2024/25 | Service Unit |
|---|----------|--|---|---|--|------------------------------|
| Implement Master Plan for Sport related Cycling Facilities at Splendid Park Yanchep | GOAL 1 | Finalise construction of Splendid Park cycling facility, subject to funding availability | Manage ongoing use of Splendid Park cycling facility | Manage ongoing use of Splendid Park cycling facility | Progress of Master Plan based on achieving acquisition of Alkimos Regional Active Open Space | Community Facilities |
| Golf Courses Strategic Plan | GOAL 1 | Complete an expression of interest process for procurement of future operating structure for the City's golf courses | Implement | Implement | Implement | Property Services |
| Design and construction of recreation and sporting facilities | GOAL 1 | Deliver capital works sub-programs including major projects (Ref) | Deliver capital works sub-programs including major projects (Ref) | Deliver capital works sub-programs including major projects (Ref) | Deliver capital works sub-programs including major projects (Ref) | Infrastructure Capital Works |
| Management of the City's Facilities | GOAL 1 | Develop building maintenance management plans | Implement | Implement | Implement | Asset Maintenance |

Capital Works Sub-Programs

- Golf courses
- Sports facilities
- Community buildings

2. Public Health

Service Intent

Ensuring statutory compliance through the provision of integrated compliance services to facilitate healthy and safe communities.


Services

- Managing safe food preparation through education, inspections, and sampling
- Inspection and water quality sampling
- Notifiable disease investigations and skin penetration establishment inspections to prevent disease
- Monitoring and chemical treatment of wetlands to control pests
- Inspections of public buildings, events and caravan parks to ensure a safe built environment
- Monitoring of noise, asbestos, air, soil and water pollution

Key Legislation

- Environmental Protection Act 1986
- Health Act 2016 and associated regulations

Key Initiatives

| Initiative | SCP Ref. | Action 2021/22 | Action 2022/23 | Action 2023/24 | Action 2024/25 | Service Unit |
|--|---|----------------|----------------|---|----------------|-----------------------|
| Respond to expected statutory changes related to public health including plans |  | - | - | Develop a Public Health Plan that aligns service delivery, local health priorities and the State Public Health Plan framework | Implement | Health and Compliance |

3. Community Safety

Service Intent

To promote a public realm where people feel safe and respected by working with community and industry partners.

Services

- Provision of safety information to the community in conjunction with industry partners
- Partnering with the community to increase awareness and enforcement of local, state and federal laws
- Domestic animal management including registration and investigations
- Proactive crime prevention through provision of safety patrols and CCTV management
- Provision of security presence at civic events

Our Strategies and Plans



Social Strategy 2019

The Social Strategy sets out how the City will deliver on the long term vision for our community and provides the direction on how the social objectives identified by the Council will be achieved.

Closed Circuit Television (CCTV) Plan 2018

The Closed Circuit Television (CCTV) Plan describes how the City's CCTV network will be developed and managed to support the City's safety strategy, crime prevention and response effectiveness.

Key Initiatives

| Initiative | SCP Ref. | Action 2021/22 | Action 2022/23 | Action 2023/24 | Action 2024/25 | Service Unit |
|-----------------------------------|---|--|--|--|--|---|
| CCTV Service Plan 2018/19-2021/22 |  | Commence implementation of approved CCTV Migration Strategy in line with allocated budget. | Continue to implement approved Migration Strategy in line with allocated budget. | Continue to implement approved Migration Strategy in line with allocated budget. | End of migration program. Continue to maintain and expand network. | Community Safety and Emergency Management |
| New Animal Care Centre Facility |  | Finalise site selection and commence concept design | Detailed design | Construction | Complete | Community Safety and Emergency Management |

Capital Works Sub-Programs

- Community safety

4. Emergency Management

Service Intent

To minimise potential risks and impacts on the community from natural disasters such as bushfires and weather events, through prevention, preparedness, response and recovery.

Services

- Management of local emergency preparedness
- Management of volunteer bush fire brigade
- Fire protection mitigation action
- Management of recovery planning and action

Our Strategies and Plans

Local Emergency Management Arrangements

The Local Emergency Management Arrangements detail the responsibilities, priorities, and strategies in place for emergency management.

Key Initiatives

| Initiative | SCP Ref. | Action 2021/22 | Action 2022/23 | Action 2023/24 | Action 2024/25 | Service Unit |
|--|----------|---|-------------------------|----------------------|---|---|
| Bush Fire Risk Management Plan | GOAL 5 | Action planned mitigation strategies | Implement | Review and Implement | Implement | Community Safety and Emergency Management |
| Emergency Management Model | GOAL 5 | Provide support to the City's Volunteer Bushfire Brigades on future models for emergency management | Implement | Implement | Implement | Community Safety and Emergency Management |
| Volunteer Bush Fire Brigade facility requirements over the next 5-10 years | GOAL 5 | Site selection and approval | Building concept design | Construction | Practical Completion of facility and handover | Community Safety and Emergency Management |

5. Place Management

Service Intent

Develop unique places by connecting with the community to help shape our local plans and service delivery.

Services

- Development of Local Area Plans to reflect the distinctive character of a place
- Activation of places to support community identity, connection and inclusiveness
- City events management
- Coordination of community engagement

Our Strategies and Plans

Social Strategy 2019

The Social Strategy sets out how the City will deliver on the long term vision for our community and provides the direction on how the social objectives identified by the Council will be achieved.

Place Framework 2018



The Place Framework describes the City's approach creating and enhancing unique places across the City and how they will be developed, managed and activated now and into the future.

Local Area Plans

Local Area Plans for Girrawheen/Koondoola and Yanchep/Two Rocks have been developed to identify what makes these places special, to set out the community's vision for the future and to guide the provision of services, facilities and programs which reflect their distinctive identity.

Key Initiatives

| Initiative | SCP Ref. | Action 2021/22 | Action 2022/23 | Action 2023/24 | Action 2024/25 | Service Unit |
|---|----------|--|--------------------------|-------------------------------------|--|------------------|
| Place Framework | GOAL 1 | Finalise review of Place Framework and update associated documentation | Implement | Implement | Review Place Framework and update associated documentation | Place Management |
| Activate Yanchep Two Rocks Access Centre (YTRAC) as a community hub | GOAL 1 | Review, update and implement activation plan for YTRAC | Review YTRAC Performance | Review and implement YTRAC location | - | Place Management |

| Initiative | SCP Ref. | Action 2021/22 | Action 2022/23 | Action 2023/24 | Action 2024/25 | Service Unit |
|--|---|---|--|--|--|------------------|
| Local Area Plans (LAP) |  | Develop and confirm approach to developing more Local Area Plans | Develop and implement LAPs | Develop and implement LAPs | Develop and implement LAPs | Place Management |
| Yanchep Lagoon Master Plan |  | Finalise initial phase of planning studies and develop business case for preferred development scenarios within Yanchep Lagoon Precinct | Implement | Implement | Implement | Place Management |
| Community Led Initiatives |  | Review, update and implement approach to supporting community led initiatives | Implement | Implement | Implement | Place Management |
| Community Events |  | Review, update and implement community events calendar to address local place priorities | Review, update and implement community events calendar to address local place priorities | Review, update and implement community events calendar to address local place priorities | Review, update and implement community events calendar to address local place priorities | Place Management |
| Improve and enhance the City's community engagement approach |  | Implement priority actions in the City's community engagement roadmap | Implement community engagement roadmap | Implement community engagement roadmap | Implement community engagement roadmap | Place Management |

6. Community Development

Service Intent

Work with community and stakeholders to foster connectedness and capacity across all ages, diverse cultures and abilities to enhance quality of life.

Services

- Social inclusion to ensure that all people can participate in community life
- Community development to support capacity building
- Childhood services to build confidence and capacity in families and the community
- Youth development to build valued, empowered and supported youth
- Provision of community funding to support community groups and organisations



Our Strategies and Plans

Social Strategy 2019

The Social Strategy illustrates how the City of Wanneroo will shape 'healthy, safe, vibrant and connected communities' through its many services and community-directed plans including:

- Age Friendly Strategy 2017/18 – 2020/21
- Youth Plan 2017/18 – 2020/21
- Early Childhood Strategic Plan 2017/18 – 2019/20
- Regional Homelessness Plan 2018/19 – 2021/22
- Access and Inclusion Plan 2018/19 – 2021/22
- Reconciliation Action Plan 2018 – 2022

Key Initiatives

| Initiative | SCP Ref. | Action 2021/22 | Action 2022/23 | Action 2023/24 | Action 2024/25 | Service Unit |
|-------------------------------------|---|---|----------------|----------------|----------------|-----------------------|
| Community Development Social Plan/s |  | Review City's existing social plans, such as Age Friendly and Youth Plans, to explore consolidation opportunities | Implement | Implement | Implement | Community Development |
| Advocacy agenda for social needs |  | Develop an advocacy agenda for addressing social needs | Advocate | Advocate | Advocate | Community Development |

7. Library Services

Service Intent

Provision of library services including community resources, facilities, digital media, literacy and lifelong learning opportunities.

Services

- Community resources, facilities and engagement
- Digital media provision and access
- Support for literacy and lifelong learning

Our Strategies and Plans

Social Strategy 2019

The Social Strategy sets out how the City will deliver on the long-term vision for our community and provides the direction on how the social objectives identified by the Council will be achieved.

Strategic Library Services Plan 2017/18 – 2021/22

This Plan comprises four strategic objectives that will focus the City's efforts to enrich lives and strengthen communities through providing opportunities to learn, discover, create and connect.

Key Initiatives

| Initiative | SCP Ref. | Action 2021/22 | Action 2022/23 | Action 2023/24 | Action 2024/25 | Service Unit |
|---|----------|--|----------------|-----------------------|----------------|----------------------|
| Library and community hub services | GOAL 1 | Deliver the new service delivery models for libraries and community hubs | Implement | Implement | Implement | Cultural Development |
| Library Services Plan | GOAL 1 | Deliver the library services plan and commence review | Review | Implement | Implement | Cultural Development |
| Long-term library facilities plan | GOAL 1 | Implement the long term library facilities plan | Implement | Implement | Implement | Cultural Development |
| Southern Suburbs Community and Youth Innovation Hub | GOAL 1 | Complete detailed design | Construction | Complete construction | - | Cultural Development |

8. Museums, Heritage and the Arts

Service Intent

Facilitate opportunities for participation in and access to a diverse range of cultural activities and assets that embrace the richness of our community's diverse beliefs, values, life experience and interests.

Services

- Promotion of cultural and artistic experiences for the community
- Management and promotion of heritage
- Management of the City's cultural assets

Our Strategies and Plans



Social Strategy 2019

The Social Strategy sets out how the City will deliver on the long term vision for our community and provides the direction on how the social objectives identified by the Council will be achieved.

Cultural Plan 2018/19 – 2021/22

The Cultural Plan provides a strategic focus for the City to foster a community that is inspired to develop new skills, access opportunities for creative community participation through culture and the arts, and to have the City's cultural facilities and activities recognised as providing excellence for our community.

Key Initiatives

| Initiative | SCP Ref. | Action 2021/22 | Action 2022/23 | Action 2023/24 | Action 2024/25 | Service Unit |
|----------------|---|-------------------------------|-----------------------|-----------------------|-----------------------|---|
| Cultural Plan |  | Implement and commence review | Review | Implement | Implement | Cultural Development |
| Local Heritage |  | Local Heritage Survey | Local Heritage Survey | Local Heritage Survey | Local Heritage Survey | Strategic Land Use Planning and Environment |

Economy

Our Performance

We assess our progress through the following indicators:

- Business survey results to the following questions:
 - What the City is doing to attract government and private investment, attract and retain businesses and create more job opportunities
 - Support for new business innovation and business growth
- Increase in the value of commercial building permits issued in the City
- Number of new events attracted to the City

9. Economic Development

Service Intent

Focus on local, regional and strategic significant infrastructure and economic development initiatives which enable local economic growth and employment opportunities.

Services


- Supporting the growth and development of existing industries, as well as diversifying our industry base
- Supporting local businesses through the provision of sufficient employment areas, business support and workforce development services to assist their growth and development
- Developing and strengthening regional partnerships to collaboratively increase and maximise the region's economic competitiveness






Our Strategies and Plans

Economic Development Strategy 2016 – 2021

The City's Economic Development Strategy sets the direction for local economic development. The Strategy aims to solidify support for local business and enhance the City's focus on transformational initiatives to stimulate major investment (public and private), drive economic growth and diversify our economic base.

Key Initiatives

| Initiative | SCP Ref. | Action 2021/22 | Action 2022/23 | Action 2023/24 | Action 2024/25 | Service Unit |
|-------------------------------|---|--|----------------|----------------|----------------|-----------------------------------|
| Economic Development Strategy |  | Review Economic Development Strategy (EDS) | Implement | Implement | Implement | Advocacy and Economic Development |

| Initiative | SCP Ref. | Action 2021/22 | Action 2022/23 | Action 2023/24 | Action 2024/25 | Service Unit |
|--|---|---|-------------------------------|-------------------------------|-------------------------------|-----------------------------------|
| Energy Opportunities |  | Actively work with industry to explore clean energy opportunities in the Neerabup Industrial Area. | Continue | Continue | Continue | Advocacy and Economic Development |
| Investment Attraction |  | Implement local investment attraction and strategic marketing package to promote the City, key employment locations and specialist precincts including Wangara Industrial Area. | Monitor, adjust and implement | Monitor, adjust and implement | Monitor, adjust and implement | Advocacy and Economic Development |
| Neerabup Industrial Area (NIA) Development |  | Continue implementation of Neerabup project plan and work with the NIA Development Working Group to continuously ensure alignment with the City's priorities. | Implement | Implement | Implement | Advocacy and Economic Development |
| Small Business Friendly Approvals Project |  | Implement the Small Business Friendly Approvals Project Implementation Plan | Monitor, adjust and implement | - | - | Advocacy and Economic Development |
| COVID-19 Economic Recovery Plan |  | Implement the priority actions contained in the COVID-19 Economic Recovery Plan and incorporate into the review of the Economic Development Strategy | - | - | - | Advocacy and Economic Development |

Capital Works Sub-Programs

- Investment Projects

10. Advocacy

Service Intent

To work collaboratively with government, regional partners and stakeholders and advocate for the priorities identified by our community.

Services

- Advocacy campaign design and management
- Management of stakeholder relationships

Our Strategies and Plans


Economic Development Strategy 2016 – 2021

The City's Economic Development Strategy sets the direction for local economic development. The Strategy aims to solidify support for local business and enhance the City's focus on transformational initiatives to stimulate major investment (public and private), drive economic growth and diversify our economic base.

Advocacy Plan

The Advocacy Plan identifies the strategic priorities on which the City will engage with government, regional partners and stakeholders in order to progress them with our community.

Key Initiatives

| Initiative | SCP Ref. | Action 2021/22 | Action 2022/23 | Action 2023/24 | Action 2024/25 | Service Unit |
|---------------|---|--|----------------|----------------|----------------|-----------------------------------|
| Advocacy Plan |  | Implement the delivery of advocacy actions as prioritised in the Plan. | Implement | Review | Implement | Advocacy and Economic Development |

11. Tourism

Service Intent

Collaborate with the community, the tourism industry and State Government agencies to grow tourism in the City through leadership, investment attraction and targeted marketing with industry.

Services

- Facilitating tourism opportunities
- Supporting destination marketing
- Providing destination signage
- Maximising regional tourism

Our Strategies and Plans



Economic Development Strategy 2016 – 2021

The City's Economic Development Strategy sets the direction for local economic development. The Strategy aims to solidify support for local business and enhance the City's focus on transformational initiatives to stimulate major investment (public and private), drive economic growth and diversify our economic base.

Tourism Plan 2019 – 2024

The Tourism Plan guides actions to support and promote our local tourism industry over the next five years. The Plan identifies a number of transformation projects and presents several opportunities on which the City will focus.

Key Initiatives

| Initiative | SCP Ref. | Action 2021/22 | Action 2022/23 | Action 2023/24 | Action 2024/25 | Service Unit |
|---------------------------|---|--|---|---|---|-----------------------------------|
| Tourism Plan |  | Implement priority actions contained in the Plan. | Implement | Review | Implement | Advocacy and Economic Development |
| Quinns Rocks Caravan Park |  | Implement an expression of interest process, supported by reference group consultation and the advice of the Working Group and consultants | Action based on results of expression of interest | Action based on results of expression of interest | Action based on results of expression of interest | Property Services |

Environment

Our Performance

We assess our progress through the following indicators:

Natural environment

- Achievement of Department of Water usage for the City's ground water licences allowances
- Increase in tree canopy through planting programs
- Kerbside collection diverted from landfill (domestic)
- Reduction in Greenhouse gas emissions resulting from the City's operations

Built environment

- Development applications processed within 60 or 90 day timeframe
- Certified building permit applications processed within timeframe

12. Environmental Management

Service Intent

Deliver a healthy and sustainable environment by managing our highly valued natural and built environmental attributes, including biodiversity of flora and fauna; land and waste; liveability; climate change impacts; air quality and sustainable energy.

Services

- Managing the City's influence on climate change and improving resilience
- Retaining and enhancing biodiversity in the City
- Managing resource consumption and waste production

Our Strategies and Plans

Local Environment Strategy 2019

Outlines the City's overall approach to protecting and managing the key environmental resources and values important to the City's future. It also provides a framework to help protect and improve the quality of the City's natural and built environment by identifying the threats to the City's key environmental assets and values, and the opportunities for their enhancement.

Climate Change Adaptation and Mitigation Strategy 2021 – 2026

The purpose of the Climate Change Adaptation and Mitigation Strategy (CCAMS) is to identify areas where the City and the community are exposed to the effects of climate change and provide risk management adaptation measures to reduce the risk. The CCAMS outlines the adaptation actions that are required to be implemented across the City and the required timeframes needed for successful implementation.

Energy Reduction Plan 2017 – 2020




The Energy Reduction Plan (ERP) is a key initiative of the CCAMS. The ERP provides a framework to deliver energy reduction strategies across the City and identifies key actions that need to be progressed in order for the City to realise energy savings into the future.

Coastal Hazard Risk Management and Adaption Plan 2018

The Coastal Hazard Risk Management and Adaptation Plan (CHRMAP) has been prepared to provide a long term view of the potential future coastal hazards for the City, and highlight possible strategies to adapt to the changing future oceanic and coastal conditions. A range of options for addressing the challenges of coastal erosion and its effects on the coastal zone over the next century have been outlined.

Key Initiatives

| Initiative | SCP Ref. | Action 2021/22 | Action 2022/23 | Action 2023/24 | Action 2024/25 | Service Unit |
|---|----------|--|----------------|----------------|----------------|---|
| Climate Change Adaptation and Mitigation Strategy | GOAL 4 | Implement Strategy's short-term actions to address climate change adaption and mitigation, focussing on the City's current, ongoing initiatives. | Implement | Implement | Implement | Strategic Land Use Planning and Environment |
| Coastal Hazard Risk Management Adaptation Plan | GOAL 4 | Commence implementation of actions R1, R2, R4, R5 and R6. | Implement | Implement | Implement | Strategic Land Use Planning and Environment |
| Energy Reduction Plan | GOAL 4 | Prepare a review of the Plan in line with the framework provided by the new CCAMS. | Prepare | Implement | Implement | Strategic Land Use Planning and Environment |
| Coastal Management Plan | GOAL 4 | Finalise review of the Plan to guide planning and development within the City's coastal foreshore. | Implement | Implement | Implement | Strategic Land Use Planning and Environment |
| Local Environmental Strategy | GOAL 4 | Continue implementation of the Strategy through the implementation of the City's environmental strategies, plans and initiatives. | Implement | Implement | Implement | Strategic Land Use Planning and Environment |

| Initiative | SCP Ref. | Action 2021/22 | Action 2022/23 | Action 2023/24 | Action 2024/25 | Service Unit |
|---------------------------------|---|---|----------------|----------------|----------------|---|
| Local Biodiversity Plan |  | Implement | Implement | Implement | Implement | Strategic Land Use Planning and Environment |
| Environmental Management System |  | Integration of the EMS into the City's corporate systems | Implement | Implement | Implement | Strategic Land Use Planning and Environment |
| Urban Forest Strategy |  | Prepare strategy to protect, enhance and increase the City's urban forest | Implement | Implement | Implement | Strategic Land Use Planning and Environment |

Capital Works Sub-Programs

- Environmental Offset

13. Parks and Conservation Areas

Service Intent

Managing and enhancing reserve areas to support a healthy and active community and maintain conservation value.

Services

- Conservation area, foreshore and coastal management
- Manage and maintain parks and streetscapes

Our Strategies and Plans



Local Environment Strategy 2019

Outlines the City's overall approach to protecting and managing the key environmental resources and values important to the City's future. It also provides a framework to help protect and improve the quality of the City's natural and built environment by identifying the threats to the City's key environmental assets and values, and the opportunities for their enhancement.

Local Biodiversity Plan 2018/19 – 2023/24

The Local Biodiversity Plan sets out a new direction for biodiversity protection based on prioritised local natural areas. The Plan aims to protect and enhance biodiversity values across the City through a variety of methods including policy preparation and community education. The Plan outlines the City's targets for the retention, protection and management of local natural areas. Proposed targets for protection of vegetation complexes within each biodiversity planning precinct have been based on land zoning. The Plan will be implemented over five years through a comprehensive list of actions.

Key Initiatives

| Initiative | SCP Ref. | Action 2021/22 | Action 2022/23 | Action 2023/24 | Action 2024/25 | Service Unit |
|---|---|---|---|---|---|----------------------|
| Acquisition of Regional Active Open Space |  | Action based on results of advocacy | Action based on results of advocacy | Action based on results of advocacy | Action based on results of advocacy | Community Facilities |
| Coastal Assets |  | Monitor and maintain in consultation with relevant stakeholders | Monitor and maintain in consultation with relevant stakeholders | Monitor and maintain in consultation with relevant stakeholders | Monitor and maintain in consultation with relevant stakeholders | Asset Maintenance |

Capital Works Sub-Programs

- Conservation Reserves
- Parks Rehabilitation
- Foreshore Management
- Street Landscaping
- Park Furniture
- Passive Park Development

14. Waste Management

Service Intent

Lead environmentally sustainable approaches to waste management and provide waste collection services.

Services

- Domestic waste collection
- Recycling collection
- Bulk junk waste collection and management
- Bulk green waste collection and management
- Provision of public place rubbish bins
- Removal of illegal dumping
- Operation of Wangara Greens Recycling Facility

Our Strategies and Plans



Strategic Waste Management Plan 2016 – 2022


Provides guidance in the delivery of waste services to prioritise and improve initiatives that are designed to divert waste from landfill and improve recycling practices.

Waste Education Plan 2018/19 – 2022/23

Aims to increase community awareness of waste management and environmental sustainability through the communication of the 'reduce, reuse, recycle' waste education message.

Key Initiatives

| Initiative | SCP Ref. | Action 2021/22 | Action 2022/23 | Action 2023/24 | Action 2024/25 | Service Unit |
|----------------------|---|--|----------------|----------------|------------------------|----------------|
| Waste Strategy |  | Implement actions, as stated in the reviewed Strategy | Implement | Implement | Implement | Waste Services |
| Waste Education Plan |  | Implement the reviewed Waste Education Plan to deliver source separation and waste reduction education in alignment with state government guidelines | Implement | Implement | Review and update Plan | Waste Services |

| Initiative | SCP Ref. | Action 2021/22 | Action 2022/23 | Action 2023/24 | Action 2024/25 | Service Unit |
|-------------------------|---|--|---|---|---|----------------|
| Service Delivery Review |  | Identify possible Community Drop off sites, and develop a site design template | Develop Southern Ward Community Drop Off Site | Develop Coastal Ward Community Drop Off Site Review Bulk Verge side Collection Service Delivery Requirements | Implement Bulk Verge side Collection Service Delivery Actions | Waste Services |

15. Future Land Use Planning

Service Intent

Focus on strategic land use planning, incorporating the preparation and implementation of land use, transport and environmental strategies and plans to deliver healthy and sustainable natural and built environments.




Services

- Strategic land use planning
- Transport and land use integration
- Environmental and land use planning integration
- Administration of developer contributions

Key Legislation

- Planning and Development Act 2005

Key Initiatives

| Initiative | SCP Ref. | Action 2021/22 | Action 2022/23 | Action 2023/24 | Action 2024/25 | Service Unit |
|-----------------------------|---|--|----------------|-----------------------|-----------------------|---|
| Local Planning Strategy |  | Prepare the Strategy, including consultation with key stakeholders. | Prepare | Prepare and Implement | Implement | Strategic Land Use Planning and Environment |
| Local Planning Scheme No. 3 |  | Prepare the planning scheme, including consultation with key stakeholders. | Prepare | Prepare | Prepare and Implement | Strategic Land Use Planning and Environment |
| Wanneroo Cycle Plan |  | Complete review of Plan | Implement | Implement | Implement | Assets |

16. Planning and Building Approvals

Service Intent

Provision of integrated approval services to deliver customer focused and quality outcomes.


Services

- Assessing development applications
- Assessing subdivision applications
- Assessing town planning scheme amendments
- Developing and reviewing planning policies
- Preparing and assessing structure plan proposals
- Assessing uncertified building permit applications
- Issuing licences, permits and certificates

Key Legislation

- Planning and Development Act 2005
- Building Act 2012
- Local Government Act 1995

Key Initiatives

| Initiative | SCP Ref. | Action 2021/22 | Action 2022/23 | Action 2023/24 | Action 2024/25 | Service Unit |
|----------------------------|---|--|----------------|----------------|----------------|-------------------|
| Mixed use precincts policy |  | Develop framework for review of Structure Plans with Mixed Use Zones | Implement | Implement | Implement | Approval Services |

17. Planning and Building Compliance

Service Intent

Ensuring statutory compliance through the provision of integrated compliance services to facilitate healthy and safe communities.

Services

- Monitoring compliance with planning approvals
- Inspection of swimming pool barriers for compliance
- Monitoring compliance with building approvals

Key Legislation

- Building Act 2011
- District Planning Scheme No 2
- Planning and Development Act 2005

18. Transport and Drainage

Service Intent

Manage accessible and sustainable local transport and drainage infrastructure to meet community needs now and in the future in the most cost effective way.

Services

- Provision and maintenance of roads, car parks, bus shelters and street furniture
- Provision and maintenance of pathways, bridges and underpasses
- Provision and maintenance of drainage infrastructure

Our Strategies and Plans

Transport Strategy 2019/20

The City's Transport Strategy has been developed to meet the community's aspiration for a sustainable transport future outlined through the City's Strategic Community Plan. It is a long-term, overarching document that outlines eight broad principles to achieve the goal of creating a balanced and sustainable transport future.



Asset Management Strategy 2018 – 2024



The Asset Management (AM) Strategy sets out the high level AM objectives and outcomes for the City to build its AM capability and capacity necessary to sustainably meet the challenges into the future, consistent with the City's AM Policy; and Strategic Community Plan and Corporate Business Plan objectives. It also ensures that improvements meet the requirements of the IPRF and are in alignment with ISO 55001 asset management system standards.

Wanneroo Cycle Plan 2018/19 – 2021/22

The Plan supports the creation a cycle friendly environment that is desirable, accessible and attractive to a variety of users and provides a credible alternative to vehicle use for 0-10km trips. The plan also seeks to create a connected network for commuter cyclists that links regional and district facilities internal and external to the City.

Key Initiatives

| Initiative | SCP Ref. | Action 2021/22 | Action 2022/23 | Action 2023/24 | Action 2024/25 | Service Unit |
|---|---|---|---|---|---|------------------------------|
| Design and construction of road, path and drainage assets, including trails, street lighting and bus shelters |  | Deliver capital works sub-programs including major projects (Ref) | Deliver capital works sub-programs including major projects (Ref) | Deliver capital works sub-programs including major projects (Ref) | Deliver capital works sub-programs including major projects (Ref) | Infrastructure Capital Works |
| Maximise integration of rail and road |  | Participate in State Government project reference groups | Participate in State Government project reference groups | Participate in State Government project reference groups | Participate in State Government project reference groups | Infrastructure Capital Works |

| Initiative | SCP Ref. | Action 2021/22 | Action 2022/23 | Action 2023/24 | Action 2024/25 | Service Unit |
|---|---|--|----------------|----------------|----------------|-------------------|
| Manage the City's Infrastructure Assets |  | Develop Maintenance management plans for roads and transport | Implement | Implement | Implement | Asset Maintenance |
| Transport Plan |  | Develop Plan to deliver Transport Strategy | Implement | Implement | Implement | Assets |

Capital Works Sub-Programs

- Stormwater Drainage
- Bus Shelters
- Traffic Treatments
- Pathways and Trails
- Roads

Governance and Leadership

We assess our progress through the following indicators:

- Customer requests addressed within agreed service level timeframe
- All risks rated as high or extreme reported and managed
- Adverse external audit qualifications
- Lost time injury frequency rate
- Asset Renewal Funding
- Reserves spending ratio

19. Leadership, Strategy and Governance

Service Intent

To ensure that:

- The organisation is unified by a shared vision, culture and values, providing consistent purpose, direction and action
- Clear and reliable organisational governance processes mean that the City meets its legal obligations and makes ethical decisions in the interests the community and its stakeholders

Services

- Governance and legal
- Council and corporate support
- Strategic and business planning

Our Strategies and Plans

Long-Term Financial Plan 2020 – 2039

The City has prepared a Long-Term Financial Plan to ensure that it understands the financial implications of decisions over the long-term and operates within its means. The Plan details the underlying principles that will help direct the City towards a financially sustainable future and incorporates a range of assumptions to assess the impact of decisions on current and future sustainability.

Asset Management Strategy 2018 – 2024

The Asset Management (AM) Strategy sets out the high level AM objectives and outcomes for the City to build its AM capability and capacity necessary to sustainably meet the challenges into the future, consistent with the City's AM Policy; and Strategic Community Plan and Corporate Business Plan objectives. It also ensures that improvements meet the requirements of the IPRF and are in alignment with ISO 55001 asset management system standards.

Corporate Governance Framework 2017

The Corporate Governance Framework provides a mechanism for the City to practice good governance and ensures that the City is able to manage its many complex legislative and governance responsibilities effectively and in the best interests of the Community.

People and Culture Plan 2018 – 2022

The People and Culture Plan describes how the City will develop workforce systems that enable a culture where our people are genuinely engaged and committed to being agile, capable, productive, resilient, diverse and ethically accountable.

Strategic Three Year Internal Audit Plan 2018

The strategic three year rolling audit plan is a risk based plan and directs audit resources in an efficient manner to provide assurance that key risks are being managed effectively. It takes into account the City's strategic objectives and priorities; risk management framework; and knowledge of operations and internal controls derived from previous audits.





Enterprise Risk Management Framework 2015

The Risk Management Framework provides the necessary foundations and organisational arrangements for managing risk across the City of Wanneroo. The Framework outlines a standardised, consistent approach to risk management in accordance with current industry standards and whilst providing a best practice methodology that meets the City's Risk Management Policy requirements.




Advocacy Plan

The Advocacy Plan identifies the strategic priorities on which the City will engage with government, regional partners and stakeholders in order to progress them with our community.

Key Initiatives

| Initiative | SCP Ref. | Action 2021/22 | Action 2022/23 | Action 2023/24 | Action 2024/25 | Service Unit |
|--------------------------|---|---|--|--|--|-----------------------------------|
| Advocacy Plan |  | Implement the delivery of advocacy actions as prioritised in the Plan. | Implement | Implement | Implement | Advocacy and Economic Development |
| Strategic Land Policy |  | Implement Policy and supporting procedures and maintain reporting to Revenue Review Committee | Implement Policy and supporting procedures | Implement Policy and supporting procedures | Implement Policy and supporting procedures | Property Services |
| Strategic Community Plan |  | Align organisational direction to new SCP outcomes | Minor review and implement | Implement | Major review | Strategic and Business Planning |
| Long Term Financial Plan |  | Review in line with prevailing economic conditions | Review | Review | Review | Finance |

| Initiative | SCP Ref. | Action 2021/22 | Action 2022/23 | Action 2023/24 | Action 2024/25 | Service Unit |
|--|----------|---|--|--|--|------------------------------------|
| Strategic Workforce Plan (SWFP) | GOAL 7 | Review to align workforce capability and capacity programs with the SCP, CBP, and LTTP, and promote internally | Continue to develop and deploy workforce capacity and capability building programs in accordance with the People Plan Actions, reviewed annually through Service Planning | Continue to develop and deploy workforce capacity and capability building programs in accordance with the People Plan Actions, reviewed annually through Service Planning | Continue to develop and deploy workforce capacity and capability building programs in accordance with the People Plan Actions, reviewed annually through Service Planning | People and Culture |
| People Plan 2018 - 2022 | GOAL 7 | Deploy plan actions, and review for 2022/23 to continue strengthening workforce capacity and capability, aligned to the review of other corporate informing Plans | Deploy 2022/23 People Plan Actions, and review Actions for 2023/24 to continue strengthening workforce capacity and capability, aligned to the review of other corporate informing Plans | Deploy 2023/24 People Plan Actions, and review Actions for 2024/25 to continue strengthening workforce capacity and capability, aligned to the review of other corporate informing Plans | Deploy 2024/25 People Plan Actions, and review Actions for 2025/26 to continue strengthening workforce capacity and capability, aligned to the review of other corporate informing Plans | People and Culture |
| Organisational integrated management system aligned to International Standards (ISOs). | GOAL 7 | Develop the integrated use of ISO system standards to improve strategic alignment and corporate management of governance, compliance, and risk and environment | Implement | Implement | Implement | Corporate Strategy and Performance |
| Integrated Planning Process | GOAL 7 | Review IPRF model and improve integration of informing elements | Implement | Implement | Implement | Strategic and Business Planning |

| Initiative | SCP Ref. | Action 2021/22 | Action 2022/23 | Action 2023/24 | Action 2024/25 | Service Unit |
|-------------------------------------|---|---|--|--|----------------|-----------------------------------|
| Asset Management Strategy |  | Deliver enhancements and improvements to asset management practises to meet short and long term asset management goals and objectives | Implement | Implement | Implement | Asset Planning |
| Asset Management Information System |  | Deliver a contemporary system that supports strategic and operational management of City assets | Further develop the Asset Management Information System to mature the management of City assets. | Further develop the Asset Management Information System to mature the management of City assets. | Implement | Customer and Information Services |
| New Financial Management System |  | Finalise the implementation of the core system and identify ongoing improvements | - | - | - | Customer and Information Services |

20. Customer and Stakeholder Delivery

Service Intent

To ensure that:

- We collaborate with our community and stakeholders to provide services they value
- We manage the City's resources and services to meet the current and future needs of our community in a socially, culturally, environmentally and financially sustainable way

Services

- Customer services
- Information services
- Communications and branding
- People and culture
- Finance
- Contracts and procurement
- Property services

Our Strategies and Plans

Customer Service Commitment

Our Customer Service Commitment outlines the City's standards of service to deliver service excellence and the best possible customer experience throughout every interaction we have with our customers.

Customer First Strategy 2016 – 2020

The Customer First Strategy outlines a comprehensive plan on how the City of Wanneroo will continuously improve to keep up with the changing needs and expectations of our customers.

Communications Strategy 2019/20 – 2022/23

The Communications Strategy provides a strategic framework for communications that are: proactive wherever possible; consistent, clear and accurate; informative, engaging and engender the trust of our target audiences; reflect and enhance the City's Brand Strategy; comply with and promote the City's vision and Strategic Community Plan at the broader level to key community stakeholder groups.

Brand Strategy 2019/20 – 2022/23

The Brand Strategy describes three key elements; our brand ambition, our brand manifesto and our brand personality which work together to create one voice for the City of Wanneroo which is aligned to our vision and values.

Community Engagement Framework

The Community Engagement Framework provides guiding principles, procedures and tools for community engagement to ensure consistent, meaningful and best practice engagement is carried out within the City.

Strategic Procurement Roadmap 2018

The Strategic Procurement Road Map identifies stages of incremental improvement towards the attainment of procurement best practice whilst delivering compliant, cost-effective, efficient, and innovative procurement solutions which in turn enhances the City's capability to deliver essential services to the Community and to meet Corporate Business Plan objectives.

ICT Strategy and Roadmap 2018 – 2024

The Information and Communication Technology Strategy and Roadmap has been developed as a guide for the City with the intention of setting a clear direction on the vision, capabilities and use of technology throughout the organisation into the future.




Recordkeeping Plan 2018





The Recordkeeping Plan is a legislative requirement and sets out the matters about which records are created by the City and how they are kept. The Recordkeeping Plan reflects the recordkeeping program within the organisation, including information regarding the City's recordkeeping systems, disposal arrangements, policies, practices and processes.

People and Culture Plan 2018 – 2022

The People and Culture Plan describes how the City will develop workforce systems that enable a culture where our people are genuinely engaged and committed to being agile, capable, productive, resilient, diverse and ethically accountable.

Key Initiatives

| Initiative | SCP Ref. | Action 2021/22 | Action 2022/23 | Action 2023/24 | Action 2024/25 | Service Unit |
|--|---|--|---|---|---|---------------------------|
| Office of the CEO Stakeholder Management Framework |  | Review pilot outcomes and determine continuation | Implement | Implement | Implement | Office of the CEO |
| Strategic Procurement Roadmap |  | Full deployment, monitoring and review of 2020/21 action items including development of strategic sourcing capability; Review Strategic Roadmap plan and develop actions for 2022/23 and future years aligned to review of other informing plans | Deploy actions for 2022/23 aligned to review of other informing plans | Deploy actions for 2023/24 aligned to review of other informing plans | Deploy actions for 2024/25 aligned to review of other informing plans | Contracts and Procurement |
| Communication and Brand Strategies |  | Deliver high quality, planned internal and external communications including a brand awareness campaign | Review | Implement | Implement | Communications and Brand |

| Initiative | SCP Ref. | Action 2021/22 | Action 2022/23 | Action 2023/24 | Action 2024/25 | Service Unit |
|---|---|--|--|--|----------------|-----------------------------------|
| Information Communication and Technology Strategy and Roadmap |  | Deliver a program of improvements and enabling technologies that support business needs and continuity of services | Strategy Review | Implement | Implement | Customer and Information Services |
| Smart Cities |  | Identify opportunities to innovate and enhance the operational delivery of services with the use of Smart solutions. | Implement | Implement | Implement | Customer and Information Services |
| Customer First Strategy |  | Launch the revised Customer First Strategy and associated action plans. | Continue to mature the organisations capability in delivering service excellence in alignment with the Strategy. | Implement | Implement | Customer and Information Services |
| Customer Relationship Management System |  | Vendor selection and detailed design of the new system. | Commence implementation of the new system that will deliver a seamless end-end customer experience. | Continue to mature the capability of the new system and adoption across all Service Units. | Implement | Customer and Information Services |

21. Results and Sustainable Performance

Service Intent



To ensure that:

- We manage the key results required to achieve our vision and evaluate progress towards the strategic outcomes for our community
- We understand stakeholder requirements and effectively manage the organisation's risk and capability and to ensure sustainable performance

Services

- Performance management
- Financial management and reporting

Key Initiatives

| Initiative | SCP Ref. | Action 2021/22 | Action 2022/23 | Action 2023/24 | Action 2024/25 | Service Unit |
|--|---|--|----------------|----------------|----------------|---------------------------------|
| Sustainable Performance |  | Develop and implement KPIs to manage sustainable performance | Implement | Implement | Implement | Strategic and Business Planning |
| Corporate Performance Management Solution (CPMS) |  | Integrate business planning into the CPMS | Implement | Implement | Implement | Strategic and Business Planning |

KEY PARTNERS AND STAKEHOLDERS

Successful delivery of this Corporate Business Plan relies on having a good understanding of our operating context, and establishing and maintaining strong relationships with our stakeholders.

Stakeholders have varying levels of interest, and can impact in different ways on how we operate. The City of Wanneroo continues to establish new and improve existing relationships with key stakeholders to maximise the outcomes associated with delivery of services and projects for our community. This is achieved by working collaboratively with all of our stakeholders.

The following listing provides an insight into some of our key stakeholders:

| Level | Stakeholder |
|--------------|---|
| Commonwealth | Australian Local Government Association Australian Government Departments Council of Australian Governments Local Federal Members of Parliament National Growth Areas Alliance Property Council of Australia Urban Development Institute of Australia |
| State | Department of Local Government, Sport and Cultural Industries Local State Members of Parliament Western Australian Government Departments Western Australian Local Government Association |
| Regional | City of Joondalup City of Stirling City of Swan Growth Alliance Perth and Peel Mandarie Regional Council North Metropolitan Regional Recreation Advisory Group Tri Cities Alliance - City of Joondalup, Stirling and Wanneroo |
| Local | Developers of Land Educational Institutions Health Providers Local Community Associations Natural Areas Friends Groups Residents, owners and occupiers Wanneroo Business Association |

OUR OPERATING BUDGET

** Table to be updated upon adoption of the Annual Budget.

CITY OF WANNEROO

ANNUAL BUDGET

FOR THE FINANCIAL YEAR ENDING 30 JUNE 2022

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CITY OF WANNEROO
STATEMENT OF COMPREHENSIVE INCOME
BY NATURE OR TYPE
FOR THE FINANCIAL YEAR ENDING 30 JUNE 2022

| | Note | 2020/21 Budget \$ | 2020/21 Estimate \$ | 2021/22 Budget \$ |
|--|----------|-------------------------|---------------------------|-------------------------|
| Revenues | | | | |
| Rates | 9 | 135,971,516 | 136,793,379 | 141,191,680 |
| Operating Grants, Subsidies & Contributions | | 11,426,636 | 20,936,362 | 8,015,370 |
| Fees & Charges | 12 | 44,156,022 | 48,477,509 | 50,296,054 |
| Interest Revenue | 2(a)(ii) | 4,416,017 | 4,135,724 | 2,283,458 |
| Other Revenue | | 1,015,816 | 750,842 | 725,295 |
| | | 196,986,007 | 211,093,816 | 202,511,857 |
| Expenses | | | | |
| Employee Costs | | (75,073,152) | (75,233,832) | (77,092,475) |
| Materials & Contracts | | (71,049,101) | (70,435,144) | (73,738,173) |
| Utility Charges | | (9,976,703) | (9,534,360) | (9,755,555) |
| Depreciation | 2(a)(i) | (42,863,029) | (42,863,029) | (44,411,424) |
| Insurance | | (1,327,151) | (880,151) | (1,285,633) |
| Interest Expense | 2(a)(i) | (4,114,716) | (4,114,828) | (4,115,430) |
| | | (204,403,852) | (203,061,344) | (210,398,690) |
| OPERATING RESULT FROM CONTINUING OPERATIONS | | (7,417,845) | 8,032,472 | (7,886,833) |
| Other Revenues & Expenses (excludes Contributions of Physical Assets) | | | | |
| Non-Operating Grants, Subsidies & Contributions | | 11,049,674 | 15,124,331 | 19,076,024 |
| Non-Operating Contracts Expenses# | | - | - | (15,000,000) |
| Profit on Asset Disposals | 4 | 248,176 | 1,698,176 | 4,918,000 |
| Loss on Asset Disposals | 4 | (14,821,299) | (14,821,299) | (986,238) |
| Town Planning Scheme (TPS) & Developer Contribution Plan (DCP) Revenue | | 10,667,481 | 8,502,910 | 25,630,638 |
| TPS & DCP Expense | | (6,759,073) | (4,993,957) | (19,907,771) |
| | | 384,959 | 5,510,161 | 13,730,653 |
| Net Result (excludes Contributions of Physical Assets) | | (7,032,886) | 13,542,633 | 5,843,820 |
| Contributions of Physical Assets | | 9,092,000 | 9,092,000 | 12,180,000 |
| Net Result | | 2,059,114 | 22,634,633 | 18,023,820 |
| Other Comprehensive Income* | | - | - | - |
| TOTAL COMPREHENSIVE INCOME | | 2,059,114 | 22,634,633 | 18,023,820 |

Notes:

- i)* Other Comprehensive Income (if any) is impacted upon by external forces and is not able to be reliably estimated.
ii) It is anticipated in all instances, any Other Comprehensive Income will relate to non-cash transactions and as such, have no impact on this budget document.
iii) Due to the reclassification of some accounts there may be differences when comparing figures adopted for the previous financial year.
iv) This statement is to be read in conjunction with the accompanying Notes.
v) #Non-Operating Contract Expenses relate to the delivering of waste strategies.

CITY OF WANNEROO
STATEMENT OF COMPREHENSIVE INCOME
BY PROGRAM
FOR THE FINANCIAL YEAR ENDING 30 JUNE 2022

| | Note | 2020/21 Budget \$ | 2020/21 Estimate \$ | 2021/22 Budget \$ |
|--|------|-------------------------|---------------------------|-------------------------|
| | 2(b) | | | |
| Revenues | | | | |
| Community Amenities | | 32,511,573 | 37,723,853 | 34,293,225 |
| Economic Services | | 1,942,493 | 2,687,629 | 2,506,895 |
| Education & Welfare | | 259,950 | 262,052 | 301,369 |
| General Purpose Funding | | 149,424,957 | 153,327,003 | 148,535,532 |
| Governance | | 480,345 | 842,289 | 653,296 |
| Health | | 377,154 | 381,576 | 496,294 |
| Law, Order & Public Safety | | 1,621,374 | 1,597,729 | 1,424,975 |
| Other Property & Services | | 10,962,615 | 8,888,565 | 25,984,867 |
| Recreation & Culture | | 9,328,447 | 11,714,792 | 12,659,156 |
| Transport | | 1,182,959 | 1,892,775 | 1,286,886 |
| | | 208,091,867 | 219,318,263 | 228,142,495 |
| Expenses (excludes Finance Costs) | | | | |
| Community Amenities | | (41,556,228) | (41,957,087) | (61,113,221) |
| Economic Services | | (5,224,873) | (5,202,854) | (5,265,196) |
| Education & Welfare | | (6,147,645) | (6,213,691) | (5,995,536) |
| General Purpose Funding | | (6,046,018) | (5,618,642) | (2,811,922) |
| Governance | | (10,819,919) | (10,898,790) | (12,278,496) |
| Health | | (2,754,781) | (2,485,470) | (2,760,647) |
| Law, Order & Public Safety | | (9,691,367) | (9,501,554) | (9,425,792) |
| Other Property & Services | | (8,103,959) | (6,280,704) | (20,744,611) |
| Recreation & Culture | | (62,804,430) | (62,541,379) | (64,652,799) |
| Transport | | (54,337,368) | (53,833,081) | (56,142,811) |
| | | (207,486,588) | (204,533,252) | (241,191,031) |
| Finance Costs | | | | |
| General Purpose Funding | | (411,000) | (411,000) | (395,399) |
| Governance | | (3,530) | (3,530) | (2,009) |
| Other Property & Services | | (144,393) | (144,393) | (145,390) |
| Recreation & Culture | | (3,401,760) | (3,401,872) | (3,413,525) |
| Transport | | (154,033) | (154,033) | (159,107) |
| | | (4,114,716) | (4,114,828) | (4,115,430) |
| Non-Operating Grants, Subsidies & Contributions | | | | |
| Community Amenities | | 1,400,463 | 1,501,463 | 332,542 |
| Education & Welfare | | - | 110,000 | 969,500 |
| Governance | | - | 50,000 | 194,830 |
| Law, Order & Public Safety | | - | 106,051 | 461,562 |
| Other Property & Services | | - | 25,000 | 50,000 |
| Recreation & Culture | | 4,559,502 | 8,801,454 | 14,668,582 |
| Transport | | 14,181,709 | 14,493,604 | 14,579,008 |
| | | 20,141,674 | 25,087,572 | 31,256,024 |
| Profit/(Loss) on Disposal of Assets | 4 | | | |
| Other Property & Services | | (874,058) | 575,942 | 3,931,762 |
| Transport | | (13,699,065) | (13,699,065) | - |
| | | (14,573,123) | (13,123,123) | 3,931,762 |
| Net Result | | 2,059,114 | 22,634,632 | 18,023,820 |
| Other Comprehensive Income | | - | - | - |
| TOTAL COMPREHENSIVE INCOME | | 2,059,114 | 22,634,632 | 18,023,820 |

Notes:

- i) Other Comprehensive Income (if any) is impacted upon by external forces and is not able to be reliably estimated.
- ii) It is anticipated in all instances, any Other Comprehensive Income will relate to non-cash transactions and as such, have no impact on this budget document.
- iii) Due to the reclassification of some accounts there may be differences when comparing figures adopted for the previous financial year.
- iv) This statement is to be read in conjunction with the accompanying Notes.

CITY OF WANNEROO
STATEMENT OF CASH FLOWS

FOR THE FINANCIAL YEAR ENDING 30 JUNE 2022

| | Note | 2020/21 Budget \$ | 2020/21 Estimate \$ | 2021/22 Budget \$ |
|---|----------|-------------------------|---------------------------|-------------------------|
| CASH FLOWS FROM OPERATING ACTIVITIES | | | | |
| Receipts | | | | |
| Rates | | 129,832,322 | 139,305,726 | 140,867,380 |
| Operating Grants, Subsidies & Contributions | | 16,277,691 | 20,936,362 | 8,206,051 |
| Fees & Charges | 12 | 44,156,022 | 48,477,509 | 50,296,054 |
| Interest Revenue | 2(a)(ii) | 4,416,017 | 4,135,724 | 2,283,458 |
| Other Revenue | | 1,015,816 | 750,842 | 725,295 |
| Goods & Services Tax (GST) Revenue | | 10,263,692 | 11,961,628 | 12,180,860 |
| | | 205,961,560 | 225,567,791 | 214,559,098 |
| Payments | | | | |
| Employee Costs | | (70,073,152) | (74,194,053) | (76,667,235) |
| Materials & Contracts | | (73,567,324) | (74,669,993) | (94,030,328) |
| Utility Charges | | (9,976,703) | (9,534,360) | (9,755,555) |
| Insurance | | (1,327,151) | (880,151) | (1,285,633) |
| Interest Expense | 2(a)(i) | (4,114,716) | (4,114,828) | (4,115,430) |
| GST Expense | | (10,557,388) | (11,640,512) | (11,873,323) |
| | | (169,616,434) | (175,033,897) | (197,727,504) |
| | 16(b) | 36,345,126 | 50,533,894 | 16,831,594 |
| CASH FLOWS FROM INVESTING ACTIVITIES | | | | |
| Receipts | | | | |
| Non-Operating Grants, Subsidies & Contributions | | 11,049,674 | 15,124,331 | 19,076,024 |
| TPS & DCP Revenue | | 10,667,481 | 8,502,910 | 16,399,283 |
| Proceeds from Disposal of Assets | 4 | 1,076,850 | 1,076,850 | 8,640,000 |
| | | 22,794,005 | 24,704,091 | 44,115,307 |
| Payments | | | | |
| TPS & DCP Expense | | (6,759,073) | (4,993,957) | (19,907,771) |
| Payments for Construction of Infrastructure | | (29,845,179) | (34,485,169) | (45,495,359) |
| Payments for Purchase of Property, Plant & Equipment | | (38,127,434) | (30,329,158) | (43,920,131) |
| | | (74,731,686) | (69,808,284) | (109,323,261) |
| | | (51,937,681) | (45,104,193) | (65,207,954) |
| CASH FLOWS FROM FINANCING ACTIVITIES | | | | |
| Principal Elements of Lease Payments | 6 | (73,393) | (126,568) | (125,268) |
| Transfer from Trust Fund - Cash Paid in Lieu of Public Open Space | 17 | - | - | 2,469,079 |
| Proceeds from New Loans | 5 | 2,000,000 | - | 15,000,000 |
| | | 1,926,607 | (126,568) | 17,343,811 |
| NET INCREASE/(DECREASE) IN CASH HELD | | | | |
| | | (13,665,948) | 5,303,133 | (31,032,549) |
| Cash at Beginning of Year | | 381,195,925 | 375,027,525 | 380,330,658 |
| CASH & CASH EQUIVALENTS AT THE END OF THE YEAR | 16(a) | 367,529,977 | 380,330,658 | 349,298,109 |

Notes:

- i) Due to the reclassification of some accounts there may be differences when comparing figures adopted for the previous financial year.
ii) This statement is to be read in conjunction with the accompanying Notes.

CITY OF WANNEROO
RATE SETTING STATEMENT
FOR THE FINANCIAL YEAR ENDING 30 JUNE 2022

| | Note | 2020/21 Budget \$ | 2020/21 Estimate \$ | 2021/22 Budget \$ |
|---|-------------|----------------------------------|------------------------------------|----------------------------------|
| OPENING SURPLUS/(DEFICIT) | 8 | - | 14,978,791 | 1,373,000 |
| OPERATING ACTIVITIES* | | | | |
| Revenues (excludes Rates) | | | | |
| Fees & Charges | 12 | 44,156,022 | 48,477,509 | 50,296,054 |
| Operating Grants, Subsidies & Contributions | | 11,426,636 | 20,936,362 | 8,015,370 |
| Interest Revenue | 2(a)(ii) | 4,416,017 | 4,135,724 | 2,283,458 |
| Other Revenue | | 1,015,816 | 750,842 | 725,295 |
| Profit on Asset Disposal | 4 | 248,176 | 1,698,176 | 4,918,000 |
| Non-Operating Grants, Subsidies & Contributions | | 11,049,674 | 15,124,331 | 19,076,024 |
| Contributions of Physical Assets | | 9,092,000 | 9,092,000 | 12,180,000 |
| TPS & DCP Revenue | | 10,667,481 | 8,502,910 | 25,630,638 |
| | | 92,071,822 | 108,717,854 | 123,124,839 |
| Expenses | | | | |
| Employee Costs | | (75,073,152) | (75,233,832) | (77,092,475) |
| Materials & Contracts | | (71,049,101) | (70,435,144) | (88,738,173) |
| Utility Charges | | (9,976,703) | (9,534,360) | (9,755,555) |
| Depreciation | 2(a)(i) | (42,863,029) | (42,863,029) | (44,411,424) |
| Insurance | | (1,327,151) | (880,151) | (1,285,633) |
| Interest Expense | 2(a)(i) | (4,114,716) | (4,114,828) | (4,115,430) |
| Loss on Asset Disposal | 4 | (14,821,299) | (14,821,299) | (986,238) |
| TPS & DCP Expense | | (6,759,073) | (4,993,957) | (19,907,771) |
| | | (225,984,224) | (222,876,600) | (246,292,699) |
| Non-Cash Amounts Excluded | | | | |
| Contributions of Physical Assets | | (9,092,000) | (9,092,000) | (12,180,000) |
| Profit on Asset Disposal | 4 | (248,176) | (1,698,176) | (4,918,000) |
| Loss on Asset Disposal | 4 | 14,821,299 | 14,821,299 | 986,238 |
| Depreciation | 2(a)(i) | 42,863,029 | 42,863,029 | 44,411,424 |
| | | 48,344,152 | 46,894,152 | 28,299,662 |
| | | (85,568,250) | (67,264,594) | (94,868,198) |
| INVESTING ACTIVITIES | | | | |
| Revenues | | | | |
| Proceeds from Disposal of Assets | 4 | 1,076,850 | 1,076,850 | 8,640,000 |
| | | 1,076,850 | 1,076,850 | 8,640,000 |
| Expenses | | | | |
| Capital Expenditure | | (67,013,329) | (55,722,327) | (82,213,708) |
| Contributions of Physical Assets | | (9,092,000) | (9,092,000) | (12,180,000) |
| | | (76,105,329) | (64,814,327) | (94,393,708) |
| Non-Cash Amounts Excluded | | | | |
| Contributions of Physical Assets | | 9,092,000 | 9,092,000 | 12,180,000 |
| | | (65,936,479) | (54,645,477) | (73,573,708) |
| FINANCING ACTIVITIES | | | | |
| Revenues | | | | |
| Contributions from New Loans | 5 | 2,000,000 | - | 15,000,000 |
| Transfers from Restricted Grants, Contributions & Loans | | 681,000 | 145,988 | 1,709,434 |
| Transfers from Reserves | 7 | 36,685,179 | 70,993,436 | 43,417,469 |
| Transfer from Trust Fund - Cash paid in Lieu of Public Open Space | | - | - | 2,469,079 |
| Transfers from TPS's | 18 | 6,764,815 | 5,118,682 | 21,911,423 |
| | | 46,130,994 | 76,258,106 | 84,507,405 |
| Expenses | | | | |
| Transfers to Restricted Grants, Contributions & Loans | | - | - | - |
| Transfers to Reserves | 7 | (24,953,148) | (99,628,523) | (39,099,312) |
| Transfers to TPS's | 18 | (8,483,333) | (5,118,682) | (21,911,423) |
| | | (33,436,481) | (104,747,205) | (61,010,735) |
| | | 12,694,513 | (28,489,099) | 23,496,670 |
| | | (138,810,216) | (135,420,379) | (143,572,236) |
| BUDGET DEFICIENCY | | | | |
| Amount to be Raised from Rates | 9 | 135,971,516 | 136,793,379 | 141,191,680 |
| CLOSING SURPLUS/(DEFICIT) | 8 | (2,838,700) | 1,373,000 | (2,380,556) |

Note:

- i) Due to the reclassification of some accounts there may be differences when comparing figures adopted for the previous financial year.
ii) This statement is to be read in conjunction with the accompanying notes.
iii) *Operating Activities includes Non Operating Revenue and Expenditure as presented in Statement of Comprehensive Income.

CITY OF WANNEROO

**NOTES TO & FORMING PART OF THE BUDGET
FOR THE FINANCIAL YEAR ENDING 30 JUNE 2022**

1. SIGNIFICANT ACCOUNTING POLICIES**(a) Basis of Preparation**

The City's financial information is prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities), Australian Accounting Interpretations, other authoritative pronouncements of the Australian Accounting Standards Board (AASB), the Local Government Act 1995 (the Act) and accompanying Regulations.

Except for Cash Flow and Rate Setting information, all financial information is prepared on an accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

Critical Accounting Estimates

The preparation of the City's financial information in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that affect the application of policies and reported amounts of Assets and Liabilities, Income and Expenses. The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances. The results of this experience and other factors combine to form the basis of making judgements about carrying values of Assets and Liabilities not readily apparent from other sources.

(b) The Local Government Reporting Entity

All Funds, through which the City controls resources to carry on its functions, are included in the relevant financial information. In the process of reporting on the local government as a single unit, all transactions and balances between those Funds (for example, loans and transfers between Funds) is eliminated.

(c) Goods and Services Tax

Revenues, expenses and assets capitalised are stated net of any GST recoverable.

(d) Cash and Cash Equivalents

Cash and cash equivalents in the Net Current Asset position comprise cash at bank and on hand and short-term deposits with an original maturity of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

For the purposes of the Statement of Cash Flows, cash and cash equivalents consist of cash and cash equivalents as defined above, net of outstanding bank overdrafts. Bank overdrafts are included as short-term borrowings in current liabilities on the Net Current Asset position.

(e) Trade & Other Receivables

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business. Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets.

Collectability of trade and other receivables is reviewed on an ongoing basis. Debts that are known to be uncollectible are written off when identified. An allowance for doubtful debts is raised when there is objective evidence that they will not be collectible.

CITY OF WANNEROO

NOTES TO AND FORMING PART OF THE BUDGET

FOR THE FINANCIAL YEAR ENDING 30 JUNE 2022

1. SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)**(f) Inventories****i) Raw materials and stores, work-in-progress and finished goods**

Raw materials and stores, work in progress and finished goods are stated at the lower of cost or net realisable value. Cost comprises direct materials, direct labour and an appropriate proportion of variable and fixed overhead expenditure, the latter being allocated on the basis of normal operating capacity. Costs are assigned to individual items of inventory on the basis of weighted average costs. Net realisable value is the established selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

ii) Land held for resale/capitalisation of borrowing costs

Land held for resale is stated at the lower of cost and net realisable value. Cost is assigned by specific identification and includes the cost of acquisition, development and borrowing costs during development. When development is completed, borrowing costs and other holding charges are expensed as incurred. Borrowing costs included in the cost of land held for resale are those costs that would have been avoided if the expenditure on the acquisition and development of the land had not been made. Borrowing costs incurred while active development is interrupted for extended periods are recognised as expenses.

Revenue arising from the sale of property is recognised in the operating statement as at the time when conditions of a binding contract of sale are met. Land held for resale is classified as current except where it is held as non-current based on the City's intentions to release for sale.

iii) Library Books

All library books are expensed at the point of acquisition either through purchase or inheritance.

(g) Non-Current Assets

Each class of fixed assets within either property, plant and equipment or infrastructure, is carried at cost or fair value as indicated less, where applicable, any accumulated depreciation and impairment losses.

Expenditure on items of equipment under \$5,000 are not capitalised but are placed on an "Attractive & Portable Items Register" for reference and maintenance.

Mandatory requirement to revalue non current assets

Each asset class are revalued in accordance with the Regulations and the Australian Accounting Standards.

Relevant disclosures, in accordance with the requirements of Australian Accounting Standards, are made in the financial statement as necessary.

Initial recognition and measurement between mandatory revaluation dates

All assets are initially recognised at cost and subsequently revalued in accordance with the mandatory measurement framework detailed above.

In relation to initial measurement, cost is determined as the consideration paid plus costs incidental to acquisition. For assets acquired at no cost or for nominal consideration, cost is determined as fair value at the date of acquisition which is nil. The cost of non-current assets constructed by the City includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads.

Individual assets that are land, buildings, infrastructure and investment properties (including vested improvements) acquired between initial recognition and the next revaluation of the asset class in accordance with the mandatory measurement framework, are recognised at cost and disclosed at fair value as management believes cost approximates fair value. They are subject to subsequent revaluation at the next anniversary date in accordance with the mandatory measurement framework detailed above.

CITY OF WANNEROO

NOTES TO AND FORMING PART OF THE BUDGET

FOR THE FINANCIAL YEAR ENDING 30 JUNE 2022

1. SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)**(g) Non-Current Assets (Continued)****Revaluation**

The fair value of land, buildings, infrastructure and investment properties (including vested improvements) is determined at least every three years in accordance with the regulatory framework. At the end of each period the valuation is reviewed and where appropriate the fair value is updated to reflect current market conditions. This process is in accordance with Local Government (Financial Management) Regulation 17A (2)(a) which requires land, buildings, infrastructure, investment properties and invested improvements to be shown at fair value.

Individual assets that are plant and equipment type assets and right-of-use assets are measured using the cost model in accordance with Local Government (Financial Management) Regulation 17A (2)(b) and 17A (2)(c).

Increases in the carrying amount arising on revaluation of asset classes are credited to a revaluation reserve. Decreases in the carrying amount that offset previous increases of the same asset classes are recognised against the revaluation reserve, all other decreases are recognised in the Statement of Comprehensive Income.

Land under Control and Land under Roads

As a result of amendments to the Regulations, effective from 1 July 2019, vested land, including land under roads, is treated as right-of-use assets measured at zero cost. Therefore, the previous inconsistency with AASB 1051 in respect of non-recognition of land under roads acquired on or after 1 July 2008 has been removed, even though measurement at zero cost means that land under roads is still not included in the Statement of Financial Position.

Vested improvements

The measurement of vested improvements at fair value in accordance with Local Government (Financial Management) Regulations 1996 17A (2)(iv) is a departure from AASB 16 which would have required the City to measure the vested improvements as part of the related right-of-use asset at zero cost.

Gains and losses on disposal of non current assets

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in the Statement of Comprehensive Income. When revalued assets are sold, amounts included in the revaluation reserve relating to that asset are transferred to retained earnings.

(h) Depreciation of Non-Current Assets

All non-current assets that have a limited useful life are separately and systematically depreciated over their useful lives in a manner that reflects the consumption of the future economic benefits embodied in those assets. Assets are depreciated from the date of acquisition or, in respect of internally constructed assets, from the time the assets is completed and held ready for use.

Depreciation for infrastructure assets is calculated from the end of the year in which the asset was completed and brought into account.

Depreciation is recognised on a straight-line basis over the useful life.

The major categories of assets and the useful lives recorded on recognition are:

| | |
|---|-------------------------------------|
| Buildings | 40 years |
| Bus Shelters* | 30 - 50 years |
| Computer Hardware | 3 years |
| Computer Software | 2 years |
| Pathways* | 25 - 70 years |
| Furniture & Equipment (excluding Artwork & Artefacts**) | 10 years |
| Heavy Vehicles - 1,201 kg to 4,000 kg | 6 years/100,000 km's (45% residual) |
| Heavy Vehicles - 4,001 kg to 9,000 kg | 6 years/200,000 km's (40% residual) |
| Heavy Vehicles - 9,001 kg to 12,000 kg | 8 years/500,000 km's (48% residual) |
| Heavy Vehicles - Refuse | 5 years (20% residual) |
| Irrigation Piping | 30 years |
| Land** | Not Applicable |
| Light Vehicles | 3 years (60% residual) |
| Other Infrastructure* | 10 - 80 Years |
| Other Plant & Equipment | 10 years |
| Parks & Reserves* | 12 - 85 years |
| Mobile Plant | 10 years (50% residual) |
| Reserves/Playground Equipment* | 10 - 15 years |
| Sealed Car Parks - Pavement* | 40 - 80 years |
| Road - Kerb | 40 years |
| Road - Seal* | 15 - 40 years |
| Road Pavement* | 40 years |
| Underpasses | 40 years |
| Water Supply Piping & Drainage Systems* | 40 - 80 years |

CITY OF WANNEROO

NOTES TO AND FORMING PART OF THE BUDGET

FOR THE FINANCIAL YEAR ENDING 30 JUNE 2022

1. SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)**(h) Depreciation of Non-Current Assets (Continued)**

*Due to useful lives of the individual assets within each asset type varying, despite being of a similar nature, the asset types denoted have a range of depreciation periods.

**Land, Artwork and Artefacts are not considered depreciable asset classes.

Certain elements of a non-current asset useful life can be shorter than the particular asset and this will be depreciated faster than the parent asset.

Residual value, useful lives and residual values of individual assets are reviewed every three years as part of the revaluation process. Subsequent depreciation is recorded based on assets fair value and residual life.

(i) Financial Instruments**Recognition and derecognition**

Financial Instruments, financial assets and financial liabilities are recognised when the City becomes a party to the contractual provisions of the financial instrument.

Financial assets are derecognised when the contractual rights to the cash flows from the financial asset expire, or when the financial asset and substantially all the risks and rewards are transferred. A financial liability is derecognised when it is extinguished, discharged, cancelled or expires.

Classification & initial measurement of financial assets

Except for those trade receivables that do not contain a significant financing component and measured at the transaction price in accordance with AASB 15, all financial assets are initially measured at fair value adjusted for transaction costs (where applicable).

Financial assets, other than those designated and effective as hedging instruments, are classified into the following categories:

- amortised cost;
- fair value through profit or loss (FVTPL); and
- fair value through other comprehensive income (FVOCI).

The classification is determined by both:

- the City's business model for managing the financial assets; and
- the contractual cash flow characteristics of the financial asset.

All income and expenses relating to financial assets that are recognised in profit or loss are presented within finance costs, finance income or other financial items, except for impairment of trade receivables which is presented within other expenses.

Subsequent measurement of financial assets**Financial assets at amortised cost**

Financial assets are measured at amortised cost if the assets meet the following conditions (and are not designated as FVTPL):

- they are held within a business model whose objective is to hold the financial assets and collect its contractual cashflows; and
- the contractual terms of the financial assets give rise to cash flows that are solely payments of principal and interest on the principal amount outstanding.

This category includes non-derivative financial assets like loans and receivables with fixed or determinable payments that are not quoted in an active market. After initial recognition, these are measured at amortised cost using the effective interest method. Discounting is omitted where the effect of discounting is immaterial. The City's cash and cash equivalents, trade and most other receivables fall into this category of financial instruments.

Financial assets at fair value through profit and loss (FVTPL)

Financial assets that are held within a different business model than 'hold to collect' or 'hold to collect and sell', and financial assets whose contractual cash flows are not solely payments of principal and interest are accounted for at FVTPL. All derivative financial instruments fall into this category, except for those designated and effective as hedging instruments, for which the hedge accounting requirements apply.

Assets in this category are measured at fair value with gains or losses recognised in profit or loss. The fair values of financial assets in this category are determined by reference to active market transactions or using a valuation technique where no active market exists.

CITY OF WANNEROO

NOTES TO AND FORMING PART OF THE BUDGET

FOR THE FINANCIAL YEAR ENDING 30 JUNE 2022

1. SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)**(i) Financial Instruments (Continued)****Financial assets at fair value through other comprehensive income (FVOCI)**

Financial assets are accounted for at FVOCI if the assets meet the following conditions:

- they are held under a business model whose objective is hold to collect the associated cash flows and sell; and
- the contractual terms of the financial assets give rise to cash flows that are solely payments of principal and interest on the principal amount outstanding.

Any gains or losses recognised in Other Comprehensive Income will be realised upon derecognition of the asset. This category includes listed securities and debentures.

Classification and measurement of financial liabilities

Financial liabilities are initially measured at fair value, and, where applicable, adjusted for transaction costs unless the City designated a financial liability at FVTPL.

Subsequently, financial liabilities are measured at amortised cost using the effective interest method except for derivatives and financial liabilities designated at FVTPL, which are carried subsequently at fair value with gains or losses recognised in profit or loss (other than derivative financial instruments that are designated and effective as hedging instruments).

All interest-related charges and, if applicable, changes in an instrument's fair value that are reported in profit or loss are included within finance costs or finance income.

Impairment of Financial assets

The City considers a broader range of information when assessing credit risk and measuring expected credit losses, including past events, current conditions, reasonable and supportable forecasts that affect the expected collectability of the future cash flows of the instrument.

Measurement of the expected credit losses is determined by a probability-weighted estimate of credit losses over the expected life of the financial instrument.

(j) Fair Value Estimation

The fair value of financial assets and financial liabilities is estimated for recognition and measurement or for disclosure purposes.

The fair value of financial instruments traded in active markets is determined using various valuation techniques. The City uses valuation methods and makes assumptions that are based on market conditions existing at each balance date. Quoted market prices or dealer quotes for similar instruments are used for long-term debt instruments. Other techniques, such as estimated discounted cash flows, are used to determine fair value for the remaining financial instruments.

The nominal value less estimated credit adjustments of trade receivables and payables are assumed to approximate fair values. The fair value of financial liabilities for disclosure purposes will be estimated by discounting future contractual cash flows at the current market interest rate that is available to the City for similar financial instruments.

(k) Provisions

Provisions are recognised when the City has a present legal or constructive obligation as a result of past events for which it is probable that an outflow of economic benefits will result, and that outflow can be reliably measured. Provisions are not recognised for future operating losses. Where there are a number of similar obligations, the likelihood that an outflow will be required in settlement is determined by considering the class of obligations as a whole. A provision is recognised even if the likelihood of an outflow, with respect to any one item included in the same class of obligations, may be small.

(l) Leases

All Leases, excluding Peppercorn Leases (concessionary leases), will be recognised in the Statement of Financial Position as a liability by capitalising the present value of the minimum lease payments and showing a 'right-of-use' asset, while future lease payments will be recognised as depreciation on the 'right-of-use' asset, and interest will be charged on the lease liability.

Right-of-use assets are measured using the cost model in accordance with Local Government (Financial Management) Regulation 17A (2)(c). This means that all right-of-use assets (other than vested improvements) under zero cost concessionary leases are measured at zero cost.

(m) Investments in Associates

An associate is an entity over which the City has significant influence. Significant influence is the power to participate in the financial operating policy decisions of that entity but is not control or joint control of those policies. Investments in associates are accounted for in the financial statements by applying the equity method of accounting, whereby the investment is initially recognised at cost and adjusted thereafter for the post-acquisition change in the City's share of net assets of the associates. In addition, the City's share of the profit or loss of the associate is included in the City's profit or loss.

CITY OF WANNEROO
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE FINANCIAL YEAR ENDING 30 JUNE 2022

1. SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

(m) Investments in Associates (Continued)

The carrying amount of the investment includes, where applicable, goodwill relating to the associate. Any discount on acquisition, whereby the City's share of the net fair value of the associate exceeds the cost of investment, is recognised in profit or loss in the period in which the investment is acquired.

Profits and losses resulting from transactions between the City and the associate are eliminated to the extent of the City's interest in the associate.

When the City's share of losses in an associate equals or exceeds its interest in the associate, the City discontinues recognising its share of further losses. This occurs unless the City has incurred legal or constructive obligations or made payments on behalf of the associate. When the associate subsequently generates a profit, the City will resume recognising its share of those profits once its share of the profits equals the share of the losses not recognised.

(n) Impairment

The City's assets, other than inventories, are tested annually for impairment. Where impairment exists, an estimate of the recoverable amount of the asset is made in accordance with AASB 136 Impairment of Assets and appropriate adjustments made. Assets that are subject to amortisation are reviewed for impairment whenever events or changes in circumstances indicate that the carrying amount may not be recoverable. An impairment loss is recognised for the amount by which the asset's carrying amount exceeds its recoverable amount. The recoverable amount is the higher of an asset's fair value less costs to sell and value in use. Impairment losses are recognised in the Statement of Comprehensive Income.

For non-cash generating assets such as roads, drains and public buildings value in use is represented by the asset's written down replacement cost.

At the time of adopting this budget it is not possible to estimate the amount of impairment losses (if any) as at 30 June 2022.

In any event an impairment loss is a non-cash transaction and consequently has no impact on this budget document.

(o) Trade & Other Payables

Trade and other payables reflect obligations to make future payments in respect of the purchase of goods and services and are carried at amortised cost. The amounts are unsecured and are usually paid within 30 days from the date of receipt of the invoice unless otherwise agreed.

(p) Interest-bearing Loans and Borrowings

All loans and borrowings are initially recognised at the fair value of the consideration received less directly attributable transaction costs.

After initial recognition, interest-bearing loans and borrowings are subsequently measured at amortised cost using the effective interest method. Fees paid for the establishment of loan facilities that are yield related are included as part of the carrying amount of the loans and borrowings.

Borrowings are classified as current liabilities unless the City has an unconditional right to defer settlement of the liability for at least 12 months after the Statement of Financial Position date. Borrowing costs are recognised as an expense when incurred, except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset.

(q) Employee Benefits

Provisions for employee benefits relates to amounts expected to be paid for long service leave, annual leave, wages and salaries and are calculated as follows:

Wages, Salaries, Annual Leave and Long Service Leave (Short-Term Benefits)

The provision for employees' benefits wages, salaries, annual leave and long service leave expected to be settled within 12 months represents the amount the City has a present obligation to pay resulting from employee's services provided to balance date. The provision has been calculated at nominal amounts based on remuneration rates the City expects to pay and includes related on-costs.

CITY OF WANNEROO
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE FINANCIAL YEAR ENDING 30 JUNE 2022

1. SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

(q) Employee Benefits (Continued)

Long Service Leave (Long-Term Benefits)

The liability for long service leave is recognised as the present value of expected future payments to be made in respect of services provided by employees up to the end of the reporting period, using the projected unit credit method. Consideration is given to expected future wage and salary levels, experience of employee departures and periods of service. Expected future payments are discounted using market yields at the reporting date on state government bonds with terms to maturity and currency that match as closely as possible the estimated future cash outflows.

Where the City does not have the unconditional right to defer settlement beyond 12 months, the liability is recognised as a current liability.

(r) Superannuation

Contributions to employee defined contribution plans are recognised as an expense as they become payable. Prepaid contributions are recognised as an asset to the extent that a cash refund or a reduction in the future payments is available.

(s) Interests in Joint Arrangements

Joint arrangements represent the contractual sharing of control between parties in a business venture where unanimous decisions about relevant activities are required.

Separate joint venture entities providing joint venturers with an interest to net assets are classified as a joint venture and accounted for using the equity method.

Joint operations represent arrangements whereby joint operators maintain direct interests in each asset and exposure to each liability of the arrangement. The City's interests in the assets, liabilities, revenue and expenses are included in the respective line items of the financial statements.

(t) Rates, Grants, Donations and Other Contributions

Revenue recognition is determined based on what the customer expects to be entitled to (rights and obligations), while measurement encompasses estimation by the entity of the amount expected to be entitled for performing under the contract or in the case of Rates, when the relevant rateable year commences.

AASB 1058 Income of Not-for-Profit Entities is to be considered where AASB 15 does not apply to a transaction. The timing of income recognition will depend on whether a transaction gives rise to a performance obligation, liability or contribution by owners

Contract Liabilities

When an amount of consideration is received from a customer/fund provider prior to the City transferring a good or service to the customer, the City presents the funds which exceed revenue recognised as a contract liability. The contract liability remains until obligations have been met.

Contract Assets

When a performance obligation is satisfied by transferring a promised good or service to the customer before the customer pays consideration or before payment is due, the City presents this as a contract asset, unless the rights to that amounts of consideration are conditional, in which case the City recognises a receivable.

(u) Current & Non-Current Classification

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the City's operational cycle. In the case of liabilities where the City does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current even if not expected to be realised in the next 12 months. An exception exists for land held for resale, where it is held as non-current based on the City's intentions to release for sale.

(v) Rounding of Figures

All figures shown in this statement, other than a rate in the dollar, are rounded to the nearest dollar.

(w) Comparative Figures

Where required, comparative figures will be adjusted to conform to changes in presentation for the current financial year.

(x) Budget Comparative Figures

Unless otherwise stated the budget comparative figures shown in the budget relate to the original budget for the relevant item of disclosure.

CITY OF WANNEROO
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE FINANCIAL YEAR ENDING 30 JUNE 2022

1. SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

(y) Investment Property

Investment property, principally comprising freehold office buildings, is held for long-term rental yields. Investment property is carried at fair value, representing open-market value determined annually by external users.

z) Non-Current Assets (or Disposal Groups) "Held For Sale" & Discontinued Operations

Non-current assets (or disposal groups) that are "held for sale" are classified as held for sale and stated at the lower of either:

- (i) their carrying amount or
- (ii) fair value less costs to sell.

The exception to this is plant and motor vehicles, which are sold on a regular basis. Plant and motor vehicles are retained in Non-Current Assets under the classification of Property, Plant and Equipment unless the assets are to be traded in after balance date and the replacement assets were already purchased and accounted for as at balance date.

For any assets or disposal groups classified as Non-Current Assets "held for sale", an impairment loss will be recognised when the assets carrying value is greater than its fair value less costs to sell.

Non-current assets "held for sale" are not depreciated or amortised while they are classified as "held for sale".

Non-current assets classified as "held for sale" will be presented separately from the other assets in the balance sheet.

A Discontinued Operation is a component of the City's operations that has been disposed of or is classified as "held for sale". A discontinued operation represents a separate major line of business or geographical area of operations, is part of a single co-ordinated plan to dispose of such a line of business or area of operations, or is a subsidiary acquired exclusively with a view to resale.

The results of discontinued operations are to be shown separately on the face of the Statement of Comprehensive Income.

aa) Intangible Assets

The City is not expected to classify any assets as Intangible.

ab) Money Paid in Lieu of Public Open Space

Section 154 of the Planning and Development Act 2005 was amended on 20 July 2020. Prior to 20 July 2020 all money received by a local government under section 153 of the Planning and Development Act 2005 was to be paid into a separate account of the "trust fund" of the local established under the section 6.9 of the Act. In accordance with the amended Section 154 of the Planning and Development Act 2005, unexpended funds received in lieu of public open space prior to 10 April 2006 and after 12 September 2020 will be transferred to separate reserve account. Funds received from 10 April 2006 until 11 September 2020 will remain in the trust funds.

ac) Provision of Financial Guarantees and Lending Money

In certain circumstances the City may consider pre-funding selected community projects with special approval from Council. The interest is charged at the borrowing cost to the City. The City does not offer financial guarantees to external entities.

ad) New Accounting Standards and Interpretations for Application in Future Periods

Australian Accounting Standards and Interpretations that have been issued or amended but are not yet mandatory, will not be early adopted by the City. The City will adopt new Accounting Standards and Interpretations for the accounting periods on or after the effective date of the respective standard.

ae) Service Concession Arrangements: Grantors

The City has adopted recent changes in the Australian Accounting Standards AASB 1059 effective from 1 July 2020. AASB 1059 applies to arrangements that involve a third-party operator providing public services related to a service concession asset on behalf of a public sector grantor (in this case, local government) for a specified period of time and managing those services. The City has assessed the impact of AASB 1059, and concluded that there will be no impact.

af) AASB 2018-7 Definition of Materiality

The City has adopted the amendment to AASB 2018-7. The change includes additional explanation to expand the definition of what information may be considered material in nature and how presentation may also be an influence. Information is material if omitting, misstating or "obscuring" it could reasonably be expected to influence decisions that the primary users of general purpose financial statements make on the basis of those financial statements, which provide financial information about a specific reporting entity.

CITY OF WANNEROO

NOTES TO AND FORMING PART OF THE BUDGET

FOR THE FINANCIAL YEAR ENDING 30 JUNE 2022

2. REVENUES & EXPENSES

(a) Net Result

(i) Charging as Expenses:

| | Note | 2020/21 Budget \$ | 2020/21 Estimate \$ | 2021/22 Budget \$ |
|--|------|-------------------------|---------------------------|-------------------------|
| Auditors Remuneration | | | | |
| Audit | | 85,000 | 85,000 | 100,000 |
| | | 85,000 | 85,000 | 100,000 |
| Depreciation | | | | |
| By Class | | | | |
| Furniture & Equipment | | 1,419,129 | 1,419,129 | 3,327,936 |
| Land & Buildings | | 5,852,040 | 5,852,040 | 6,552,768 |
| Other Infrastructure Assets | | 32,891,588 | 32,891,588 | 32,072,568 |
| Plant & Equipment | | 2,700,272 | 2,700,272 | 2,458,152 |
| | | 42,863,029 | 42,863,029 | 44,411,424 |
| By Program | | | | |
| Community Amenities | | 424,607 | 424,607 | 1,524,240 |
| Economic Services | | 13,044 | 13,044 | 13,116 |
| Education & Welfare | | 187,686 | 187,686 | 193,032 |
| Governance | | 2,562,203 | 2,562,203 | 4,595,520 |
| Health | | 33,681 | 33,681 | 34,932 |
| Law, Order & Public Safety | | 52,356 | 52,356 | 60,984 |
| Other Property & Services | | 3,605,326 | 3,605,326 | 2,262,588 |
| Recreation & Culture | | 14,167,110 | 14,167,110 | 13,376,844 |
| Transport | | 21,817,016 | 21,817,016 | 22,350,168 |
| | | 42,863,029 | 42,863,029 | 44,411,424 |
| Interest Expenses (Finance Costs) | | | | |
| - Loan Interest (DCP's) | 5(a) | 300,893 | 283,856 | 283,856 |
| - Loan Interest (Municipal) | 5(a) | 4,111,186 | 4,111,186 | 4,111,186 |
| - Interest Expense on Lease Liabilities | | 3,530 | 3,642 | 4,244 |
| | | 4,415,609 | 4,398,684 | 4,399,286 |

(ii) Crediting as Revenues:

| | Note | 2020/21 Budget \$ | 2020/21 Estimate \$ | 2021/22 Budget \$ |
|--------------------------|------|-------------------------|---------------------------|-------------------------|
| Interest Revenue | | | | |
| Investments | | | | |
| - Municipal Funds | | 908,440 | 734,087 | 465,646 |
| - Reserve Funds | | 1,642,179 | 2,429,637 | 931,291 |
| - Other Interest Revenue | 14 | 1,865,398 | 972,000 | 886,521 |
| | | 4,416,017 | 4,135,724 | 2,283,458 |
| - DCP's | | 132,048 | 166,548 | 74,446 |
| - TPS's | 18 | 811,333 | 937,833 | 391,199 |
| | | 5,359,398 | 5,240,105 | 2,749,103 |

CITY OF WANNEROO

NOTES TO AND FORMING PART OF THE BUDGET

FOR THE FINANCIAL YEAR ENDING 30 JUNE 2022

(2) Revenue and Expenses (Continued)**(b) Statement of Objective**

In order to discharge its responsibilities to the community the City has developed a set of operational and financial objectives. These objectives have been established both on an overall basis and for each of its broad activities/programs.

With reference to the City of Wanneroo's Strategic Community Plan 2021-31:-

Vision

A welcoming community, connected through local opportunities.

Purpose

To create a strong community with local opportunities to participate, be active, feel secure, contribute and belong.

Strategic Goals

Goal 1 - An inclusive and accessible City with places and spaces that embrace all.

Goal 2 - A City that celebrates rich cultural histories, where people can visit and enjoy unique experiences.

Goal 3 - A vibrant, innovative City with exciting local opportunities for work, business and investment.

Goal 4 - A sustainable City that balances the relationship between urban growth and the environment.

Goal 5 - A well planned, safe and resilient City that is easy to travel around and provides a connection between people and places.

Goal 6 - A future focused City that advocates, engages and partners to progress the priorities of the community.

Goal 7 - A well governed and managed City that makes informed decisions, provides strong community leadership and valued customer focused services.

The City's operations, as disclosed in this budget, encompass the following service orientated activities/programs:

Community Amenities

Objectives: To provide services required by the Community.

Activities: Rubbish collection services, operation of rubbish disposal sites, litter control, construction and maintenance of urban storm water drains, protection of the environment, administration of town planning schemes and public conveniences.

Economic Services

Objectives: To help promote the City and its economic wellbeing.

Activities: Tourism and provision of rural services including weed control, vermin control and standpipes and building control services.

Education & Welfare

Objectives: To provide services to children, youth, the elderly and disadvantaged persons.

Activities: Pre-school and other education services, child minding facilities, playgroups and senior citizens centres.

General Purpose Funding

Objectives: To collect revenue to allow for the provision of services.

Activities: Collection of rates, general purpose government grants and interest revenue.

Governance

Objectives: To provide a decision making process for the efficient allocation of scarce resources.

Activities: Includes the activities of members of Council and the administrative support available to the Council for the provision of governance to the district. Other costs relate to the task of assisting elected members and ratepayers on matters that do not concern specific City services.

Health

Objectives: To provide services to achieve community and environmental health.

Activities: Maternal and infant health facilities, immunisation, meat inspection services, inspection of food outlets, noise control and pest control services.

Law, Order & Public Safety

Objectives: To provide services to help ensure a safer and environmentally conscious Community.

Activities: Supervision and enforcement of various local laws relating to fire prevention, animal control and protection of the environment and other aspects of public safety including emergency services.

Other Property & Services

Objectives: To monitor and control City's overhead operating accounts.

Activities: Plant repair, operational costs and engineering costs.

Recreation & Culture

Objectives: To establish and effectively manage infrastructure and resources which will help the social wellbeing of the community.

Activities: Maintenance of public halls, civic centre, aquatic centre, beaches, recreation centres and various sporting facilities. Provision and maintenance of parks, gardens and playgrounds. Operation of library, museum and other cultural facilities.

Transport

Objectives: To provide safe, effective and efficient transport services to the Community.

Activities: Construction and maintenance of roads, streets, footpaths, depots, cycleways, parking facilities and traffic control. Water transport facilities, cleaning of streets, maintenance of street trees and street lighting.

CITY OF WANNEROO
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE FINANCIAL YEAR ENDING 30 JUNE 2022

3. ACQUISITION OF ASSETS

The following assets are budgeted to be acquired during the year:

| | Note | 2020/21 Budget \$ | 2020/21 Estimate \$ | 2021/22 Budget \$ |
|--------------------------------------|------|-------------------------|---------------------------|-------------------------|
| By Class | | | | |
| Furniture & Equipment | | 7,995,851 | 4,996,588 | 11,511,254 |
| Infrastructure Drainage | | 4,035,768 | 4,799,281 | 5,045,930 |
| Infrastructure - Pathways | | 1,777,500 | 2,847,249 | 4,416,956 |
| Infrastructure - Car Parks | | 10,029,022 | 10,834,043 | 16,489,248 |
| Infrastructure - Other | | 2,197,000 | 8,760,632 | 2,929,417 |
| Infrastructure - Reserves | | 15,726,447 | 7,162,540 | 15,102,729 |
| Infrastructure - Roads | | 145,800 | 81,424 | 1,511,079 |
| Land & Buildings | | 19,736,987 | 16,585,860 | 21,991,469 |
| Plant & Equipment | | 14,460,954 | 8,746,710 | 15,395,626 |
| | | 76,105,329 | 64,814,327 | 94,393,708 |
| By Program | | | | |
| Community Amenities | | | | |
| Furniture & Equipment | | 35,000 | 35,000 | 36,000 |
| Land & Buildings | | 118,600 | 111,600 | 149,000 |
| Plant & Equipment | | 6,439,316 | 5,393,954 | 1,727,904 |
| Infrastructure - Other | | - | - | 50,000 |
| Infrastructure - Reserves | | 447,000 | 468,540 | 419,000 |
| | | 7,039,916 | 6,009,094 | 2,381,904 |
| Economic Services | | | | |
| Land & Buildings | | 120,000 | 28,077 | 111,923 |
| | | 120,000 | 28,077 | 111,923 |
| Education & Welfare | | | | |
| Furniture & Equipment | | 203,000 | 200,482 | 1,290,163 |
| | | 203,000 | 200,482 | 1,290,163 |
| Governance | | | | |
| Furniture & Equipment | | 7,575,851 | 4,502,106 | 9,852,091 |
| Land & Buildings | | 225,000 | 215,415 | 1,027,200 |
| Plant & Equipment | | 35,000 | 25,464 | 434,536 |
| Infrastructure - Car Parks | | - | - | 194,830 |
| Infrastructure - Other | | 50,000 | 15,170 | - |
| | | 7,885,851 | 4,758,155 | 11,508,657 |
| Law, Order and Public Safety | | | | |
| Infrastructure - Other | | - | 75,000 | - |
| | | - | 75,000 | - |
| Other Property & Services | | | | |
| Land & Buildings | | 1,445,079 | 672,630 | 2,370,765 |
| Plant & Equipment | | 7,986,638 | 3,327,292 | 13,233,186 |
| Infrastructure - Other | | 75,000 | - | 145,000 |
| | | 9,506,717 | 3,999,922 | 15,748,951 |
| Recreation & Culture | | | | |
| Furniture & Equipment | | 182,000 | 259,000 | 333,000 |
| Land & Buildings | | 17,573,308 | 15,046,848 | 18,237,581 |
| Infrastructure - Other | | 2,072,000 | 3,095,092 | 2,734,417 |
| Infrastructure - Pathways | | 95,000 | 261,000 | 759,556 |
| Infrastructure - Car Parks | | 145,800 | 116,254 | 1,316,249 |
| Infrastructure - Reserves | | 9,582,022 | 9,064,043 | 16,070,248 |
| | | 29,650,130 | 27,842,237 | 39,451,051 |
| Transport | | | | |
| Land & Buildings | | 255,000 | 511,288 | 95,000 |
| Infrastructure - Drainage | | 4,035,768 | 3,249,281 | 5,045,930 |
| Infrastructure - Other | | - | 4,750,000 | - |
| Infrastructure - Pathways | | 1,682,500 | 1,986,249 | 3,657,400 |
| Infrastructure - Roads | | 15,726,447 | 11,404,542 | 15,102,729 |
| | | 21,699,715 | 21,901,360 | 23,901,059 |
| | | 76,105,329 | 64,814,327 | 94,393,708 |

Note:

i) A detailed breakdown of the Capital Program can be found in Attachment 4.

CITY OF WANNEROO
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE FINANCIAL YEAR ENDING 30 JUNE 2022

4. DISPOSAL OF ASSETS

The following assets are budgeted to be disposed of during the year:

| Note | Net Book Value | Sale Proceeds | Profit/(Loss) |
|---------------------------|-----------------------|----------------------|----------------------|
| | 2021/22 | 2021/22 | 2021/22 |
| | Budget | Budget | Budget |
| | \$ | \$ | \$ |
| <u>By Class</u> | | | |
| Land & Buildings | 2,650,000 | 7,568,000 | 4,918,000 |
| Plant & Equipment | 2,058,238 | 1,072,000 | (986,238) |
| | 4,708,238 | 8,640,000 | 3,931,762 |
| <u>By Program</u> | | | |
| Other Property & Services | 4,708,238 | 8,640,000 | 3,931,762 |
| | 4,708,238 | 8,640,000 | 3,931,762 |
| <u>Summary</u> | | | |
| Profit on Asset Disposals | 2,650,000 | 7,568,000 | 4,918,000 |
| Loss on Asset Disposals | 2,058,238 | 1,072,000 | (986,238) |
| | 4,708,238 | 8,640,000 | 3,931,762 |

CITY OF WANNEROO
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE FINANCIAL YEAR ENDING 30 JUNE 2022

5. BORROWINGS

(a) Borrowings Repayments

Movement in borrowings and interest between the beginning and the end of the current financial year:

| Institution | Loan Type | Fixed or Variable | Interest Rate % | 01-Jul-20 Budget Principal Outstanding \$ | 2020/21 Budget New Loans \$ | 2020/21 Budget Principal Repayments \$ | 30-Jun-21 Budget Principal Outstanding \$ | 2020/21 Budget Interest Repayments \$ | 01-Jul-20 Actual Principal Outstanding \$ | 2020/21 Estimate New Loans \$ | 2020/21 Estimate Principal Repayments \$ | 30-Jun-21 Actual Principal Outstanding \$ | 2020/21 Estimate Interest Repayments \$ | 01-Jul-21 Budget Principal Outstanding \$ | 2021/22 Budget New Loans \$ | 2021/22 Budget Principal Repayments \$ | 30-Jun-22 Budget Principal Outstanding \$ | 2021/22 Budget Interest Repayments \$ |
|-------------|---------------|-------------------|-----------------|---|---|--|---|---|---|---|--|---|---|---|---|--|---|---|
| WATC# | Interest only | Fixed | 6.77 | 60,778,188 | 0 | 0 | 60,778,188 | 4,111,186 | 60,778,188 | 0 | 0 | 60,778,188 | 4,111,186 | 60,778,188 | 0 | 0 | 60,778,188 | 4,111,186 |
| CBA* | Interest only | Variable | 2.21 | 3,100,000 | 0 | 0 | 3,100,000 | 72,650 | 3,100,000 | 0 | 0 | 3,100,000 | 72,650 | 3,100,000 | 0 | 0 | 3,100,000 | 72,650 |
| CBA* | Interest only | Variable | 2.21 | 2,500,000 | 0 | 0 | 2,500,000 | 58,589 | 2,500,000 | 0 | 0 | 2,500,000 | 58,589 | 2,500,000 | 0 | 0 | 2,500,000 | 58,589 |
| CBA* | Interest only | Variable | 1.78 | 2,700,000 | 0 | 0 | 2,700,000 | 50,964 | 2,700,000 | 0 | 0 | 2,700,000 | 50,964 | 2,700,000 | 0 | 0 | 2,700,000 | 50,964 |
| CBA* | Interest only | Variable | 2.23 | 700,000 | 0 | 0 | 700,000 | 16,553 | 700,000 | 0 | 0 | 700,000 | 16,553 | 700,000 | 0 | 0 | 700,000 | 16,553 |
| n/a* | n/a | n/a | n/a | 0 | 2,000,000 | 0 | 2,000,000 | 47,295 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WATC#* | Interest only | Variable | 1.59 | 4,556,009 | 0 | 0 | 4,556,009 | 85,100 | 4,556,009 | 0 | 0 | 4,556,009 | 85,100 | 4,556,009 | 0 | 0 | 4,556,009 | 85,100 |
| TBD | TBD | TBD | TBD | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 0 | 15,000,000 | 0 | 15,000,000 | 0 |
| | | | | 74,334,197 | 2,000,000 | 0 | 76,334,197 | 4,442,337 | 74,334,197 | 0 | 0 | 74,334,197 | 4,395,042 | 74,334,197 | 15,000,000 | 0 | 89,334,197 | 4,395,042 |

Notes:

WATC = Western Australia Treasury Corporation.

CBA = Commonwealth Bank of Australia.

TBD = To be determined.

A 0.7% government guarantee levy is included for WATC loans.

* These loans will be repaid from the Yanchep/Two Rocks District Community Facilities Reserve.

CITY OF WANNEROO
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE FINANCIAL YEAR ENDING 30 JUNE 2022

5. BORROWINGS (CONTINUED)

(b) New Borrowings - 2021/22

| Particulars/ Purpose | Institution | Loan type | Fixed or Variable | Term (years) | Interest rate % | Amount borrowed budget \$ | Total interest & charges \$ | Amount used budget \$ | Balance Unspent \$ |
|-----------------------------|-------------|--------------|----------------------|-----------------|-----------------------|------------------------------------|--------------------------------------|--------------------------------|--------------------------|
| Delivering Waste Strategies | TBD | TBD | TBD | TBD | TBD | 15,000,000 | - | 15,000,000 | - |
| | | | | | | 15,000,000 | - | 15,000,000 | - |

Note:

i) No interest budgeted as funds not expected to be drawn until June 2022.

(c) Unspent borrowings

| Loan Details | Purpose of the loan | Year loan Taken | Amount b/fwd. \$ | Amount used 2021/22 Budget \$ | New loans unspent at 30 June 2022 \$ | Amount as at 30 June 2022 \$ |
|--------------|---------------------|--------------------|------------------------|--|---|------------------------------------|
| WATC | Capital Projects | 2005/06 | 5,644,000 | 1,709,434 | - | 3,934,566 |
| | | | 5,644,000 | 1,709,434 | - | 3,934,566 |

(d) Credit Facilities

| | 2020/21 Budget \$ | 2020/21 Estimate \$ | 2021/22 Budget \$ |
|--|-------------------------|---------------------------|-------------------------|
| Undrawn borrowing facilities | | | |
| Credit standby arrangements | | | |
| Credit card limit | 550,000 | 550,000 | 550,000 |
| Credit card balance at balance date | (50,000) | (50,000) | (50,000) |
| Total amount of credit unused | 500,000 | 500,000 | 500,000 |
| Loan facilities | | | |
| Loan facilities in use at balance date | 76,334,197 | 74,334,197 | 89,334,197 |

CITY OF WANNEROO
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE FINANCIAL YEAR ENDING 30 JUNE 2022

6. LEASE LIABILITIES

| Details | Principal | New | Principal | | Principal | | Interest | |
|-------------------------------------|-------------------------------|-------------------------------------|---------------------------|-------------------------|---------------------------|-------------------------|---------------------------|-------------------------|
| | 1 July 2021 Estimate \$ | Drawdown 2021/22 Budget \$ | 2020/21 Estimate \$ | 2021/22 Budget \$ | 2020/21 Estimate \$ | 2021/22 Budget \$ | 2020/21 Estimate \$ | 2021/22 Budget \$ |
| Community Amenities | | | | | | | | |
| Yanchep Hub - Building Lease | 128,957 | - | 73,109 | 73,109 | 128,957 | 55,848 | 3,446 | 2,007 |
| Recreation and Culture | | | | | | | | |
| Cardio Equipment - Aquamotion Lease | 159,011 | - | 52,159 | 52,159 | 159,011 | 106,852 | - | 2,232 |
| Ricoh - Photocopier Lease | 1,300 | - | 1,300 | - | 1,300 | 1,300 | 196 | 5 |
| Total | 289,268 | - | 126,568 | 125,268 | 289,268 | 164,000 | 3,642 | 4,244 |

Yanchep Hub - Building Lease

- i) The commencement date of the lease is 01 April 2018 .
- ii) Interest rate applied is WATC incremental borrowing rate 2.1%
- iii) The term of the lease is 60 months

Cardio Equipment - Aquamotion Lease

- i) The commencement date of the lease is 01 July 2021 .
- ii) Interest rate applied is WATC incremental borrowing rate 1.2%
- iii) The term of the lease is 36 months

Ricoh - Photocopier Lease

- i) The commencement date of the lease is 01 August 2017.
- ii) Interest rate applied is WATC incremental borrowing rate 2%
- iii) The term of the lease is 48 months (extensions included)

CITY OF WANNEROO

NOTES TO AND FORMING PART OF THE BUDGET

FOR THE FINANCIAL YEAR ENDING 30 JUNE 2022

7. RESERVES

| | Note | 2020/21 Budget \$ | 2020/21 Estimate \$ | 2021/22 Budget \$ |
|---|-------|-------------------------|---------------------------|-------------------------|
| | 16(a) | | | |
| (a) Alkimos/Eglinton District Community Facilities Reserve | | | | |
| Opening Balance | | 14,827,861 | 14,906,801 | 17,180,292 |
| Transfer to Reserve | | 743,302 | 2,358,882 | 3,021,574 |
| Transfer from Reserve | | (54,191) | (85,391) | (1,551,418) |
| Closing Balance | | <u>15,516,972</u> | <u>17,180,292</u> | <u>18,650,448</u> |
| (b) Asset Replacement/Enhancement Reserve | | | | |
| Opening Balance | | 16,504,627 | 17,182,923 | 59,830,019 |
| Transfer to Reserve | | 5,617,073 | 47,617,073 | 12,021,714 |
| Transfer from Reserve | | (4,094,413) | (4,969,977) | (6,979,165) |
| Closing Balance | | <u>18,027,287</u> | <u>59,830,019</u> | <u>64,872,568</u> |
| (c) Carry Forward Capital Projects Reserve | | | | |
| Opening Balance | | 3,953,277 | 3,953,277 | 3,728,681 |
| Transfer to Reserve | | - | 3,728,681 | - |
| Transfer from Reserve | | (3,953,277) | (3,953,277) | (3,728,681) |
| Closing Balance | | <u>-</u> | <u>3,728,681</u> | <u>-</u> |
| (d) Coastal Infrastructure Management Reserve | | | | |
| Opening Balance | | 15,836,652 | 15,960,896 | 15,708,579 |
| Transfer to Reserve | | 116,534 | 116,534 | 61,186 |
| Transfer from Reserve | | (660,000) | (368,851) | (228,300) |
| Closing Balance | | <u>15,293,186</u> | <u>15,708,579</u> | <u>15,541,465</u> |
| (e) Domestic Refuse Reserve | | | | |
| Opening Balance | | 12,119,709 | 10,115,190 | 10,769,391 |
| Transfer to Reserve | | 908,653 | 4,719,692 | 41,947 |
| Transfer from Reserve | | (5,160,853) | (4,065,491) | (3,672,659) |
| Closing Balance | | <u>7,867,509</u> | <u>10,769,391</u> | <u>7,138,679</u> |
| (f) Golf Courses Reserve | | | | |
| Opening Balance | | 966,816 | 948,084 | 1,150,162 |
| Transfer to Reserve | | 207,114 | 357,259 | 557,881 |
| Transfer from Reserve | | (145,000) | (155,181) | (420,000) |
| Closing Balance | | <u>1,028,930</u> | <u>1,150,162</u> | <u>1,288,043</u> |
| (g) Leave Liability Reserve | | | | |
| Opening Balance | | 11,883,620 | 14,767,108 | 15,806,887 |
| Transfer to Reserve | | 1,039,779 | 1,039,779 | 61,569 |
| Transfer from Reserve | | - | - | - |
| Closing Balance | | <u>12,923,399</u> | <u>15,806,887</u> | <u>15,868,456</u> |
| (h) Loan Repayment Reserve | | | | |
| Opening Balance | | 54,404,297 | 54,411,047 | 56,461,381 |
| Transfer to Reserve | | 600,334 | 2,050,334 | 1,889,920 |
| Transfer from Reserve | | - | - | - |
| Closing Balance | | <u>55,004,631</u> | <u>56,461,381</u> | <u>58,351,301</u> |

CITY OF WANNEROO

NOTES TO AND FORMING PART OF THE BUDGET

FOR THE FINANCIAL YEAR ENDING 30 JUNE 2022

7. RESERVES (CONTINUED)

| | Note | 2020/21 Budget \$ | 2020/21 Estimate \$ | 2021/22 Budget \$ |
|--|-------|-------------------------|---------------------------|-------------------------|
| (i) Neerabup Development Reserve | 16(a) | | | |
| Opening Balance | | 4,140,865 | 4,711,173 | 3,882,211 |
| Transfer to Reserve | | 29,374 | 29,374 | 1,015,121 |
| Transfer from Reserve | | (1,300,489) | (858,336) | (2,312,059) |
| Closing Balance | | <u>2,869,750</u> | <u>3,882,211</u> | <u>2,585,273</u> |
| (j) Plant Replacement Reserve | | | | |
| Opening Balance | | 15,985,945 | 15,178,128 | 17,858,008 |
| Transfer to Reserve | | 5,973,734 | 5,973,734 | 3,760,857 |
| Transfer from Reserve | | (7,936,638) | (3,293,854) | (12,621,624) |
| Closing Balance | | <u>14,023,041</u> | <u>17,858,008</u> | <u>8,997,241</u> |
| (k) Cash Paid in Lieu of Public Open Space Prior to 10 April 2006 Reserve | ii) | | | |
| Opening Balance | | - | - | - |
| Transfer to Reserve | | - | - | 2,469,079 |
| Transfer from Reserve | | - | - | - |
| Closing Balance | | <u>-</u> | <u>-</u> | <u>2,469,079</u> |
| (l) Regional Open Space Reserve | | | | |
| Opening Balance | | 14,216,337 | 14,252,148 | 18,356,759 |
| Transfer to Reserve | | 4,104,611 | 4,104,611 | 6,071,501 |
| Transfer from Reserve | | - | - | - |
| Closing Balance | | <u>18,320,948</u> | <u>18,356,759</u> | <u>24,428,260</u> |
| (m) Section 152 Reserve (formerly Section 20A Land Reserve) | | | | |
| Opening Balance | | 765,345 | 779,660 | 784,255 |
| Transfer to Reserve | | 5,595 | 5,595 | 3,055 |
| Transfer from Reserve | | (5,000) | (1,000) | - |
| Closing Balance | | <u>765,940</u> | <u>784,255</u> | <u>787,310</u> |
| (n) Strategic Land Reserve | | | | |
| Opening Balance | | 4,373,106 | 4,493,301 | 6,025,480 |
| Transfer to Reserve | | 1,532,179 | 1,532,179 | 5,921,470 |
| Transfer from Reserve | | - | - | (20,000) |
| Closing Balance | | <u>5,905,285</u> | <u>6,025,480</u> | <u>11,926,950</u> |
| (o) Strategic Projects/Initiatives Reserve | | | | |
| Opening Balance | | 72,311,285 | 54,067,731 | 24,996,872 |
| Transfer to Reserve | | 2,574,661 | 23,788,556 | 1,470,718 |
| Transfer from Reserve | | (12,996,875) | (52,859,415) | (10,098,268) |
| Closing Balance | | <u>61,889,071</u> | <u>24,996,872</u> | <u>16,369,322</u> |

CITY OF WANNEROO

NOTES TO AND FORMING PART OF THE BUDGET

FOR THE FINANCIAL YEAR ENDING 30 JUNE 2022

7. RESERVES (CONTINUED)

| | Note | 2020/21 Budget \$ | 2020/21 Estimate \$ | 2021/22 Budget \$ |
|---|-------|-------------------------|---------------------------|-------------------------|
| (p) TPS 20 - District Distributor Headworks Reserve | 16(a) | | | |
| Opening Balance | | 7,270,122 | 7,292,332 | 7,345,829 |
| Transfer to Reserve | | 53,497 | 53,497 | 28,612 |
| Transfer from Reserve | | - | - | - |
| Closing Balance | | <u>7,323,619</u> | <u>7,345,829</u> | <u>7,374,441</u> |
| (q) Yanchep Bus Reserve | | | | |
| Opening Balance | | 117,145 | 113,932 | 119,794 |
| Transfer to Reserve | | 5,862 | 5,862 | 5,467 |
| Transfer from Reserve | | - | - | - |
| Closing Balance | | <u>123,007</u> | <u>119,794</u> | <u>125,261</u> |
| (r) Yanchep/Two Rocks District Community Facilities Reserve | | | | |
| Opening Balance | | (83,657) | - | 1,764,218 |
| Transfer to Reserve | | 1,440,846 | 2,146,881 | 697,641 |
| Transfer from Reserve | | (378,443) | (382,663) | (1,785,295) |
| Closing Balance | | <u>978,746</u> | <u>1,764,218</u> | <u>676,564</u> |
| | | <u>237,861,321</u> | <u>261,768,818</u> | <u>257,450,661</u> |

Note:

i) All of the above reserve accounts are supported by money held in financial institutions. Each reserve receives interest on funds held in investments.

ii) Detailed breakdown of Cash Paid in Lieu of Public Open Space Prior to 10 April 2006 Reserve:

| | Note | 2020/21 Budget \$ | 2020/21 Estimate \$ | 2021/22 Budget \$ |
|------------------------------------|------|-------------------------|---------------------------|-------------------------|
| Alexander Heights | | - | - | 256,176 |
| Lot 1 & 2 Berkley Road, Marangaroo | | - | - | 560,238 |
| 182, Badgerup Road, Wanneroo | | - | - | 63,185 |
| Lot 962, Anchorage Drive, Mindarie | | - | - | 614,297 |
| Lot 29 Badgerup Road, Wanneroo | | - | - | 252,483 |
| Neaves Road, Mariginiup | | - | - | 66,688 |
| Burbridge Avenue Koondoola | | - | - | 203,946 |
| Quinns Beach Estate | | - | - | 246,502 |
| Lot 23, Badgerup Road, Gnangara | | - | - | 91,362 |
| Lot 100, St Andrews Drive, Yanchep | | - | - | 114,202 |
| | | <u>-</u> | <u>-</u> | <u>2,469,079</u> |

CITY OF WANNEROO

NOTES TO AND FORMING PART OF THE BUDGET

FOR THE FINANCIAL YEAR ENDING 30 JUNE 2022

7. RESERVES (CONTINUED)

Summary of Reserve Transfers

| | Note | 2020/21 Budget \$ | 2020/21 Estimate \$ | 2021/22 Budget \$ |
|---|------|-------------------------|---------------------------|-------------------------|
| Transfers to Reserves | | | | |
| Alkimos/Eglinton District Community Facilities Reserve | | 743,302 | 2,358,882 | 3,021,574 |
| Asset Replacement/Enhancement Reserve | | 5,617,073 | 47,617,073 | 12,021,714 |
| Carry Forward Capital Projects Reserve | | - | 3,728,681 | - |
| Coastal Infrastructure Management Reserve | | 116,534 | 116,534 | 61,186 |
| Domestic Refuse Reserve | | 908,653 | 4,719,692 | 41,947 |
| Golf Courses Reserve | | 207,114 | 357,259 | 557,881 |
| Leave Liability Reserve | | 1,039,779 | 1,039,779 | 61,569 |
| Loan Repayment Reserve | | 600,334 | 2,050,334 | 1,889,920 |
| Neerabup Development Reserve | | 29,374 | 29,374 | 1,015,121 |
| Plant Replacement Reserve | | 5,973,734 | 5,973,734 | 3,760,857 |
| Cash Paid in Lieu of Public Open Space Prior to 10 April 2006 Reserve | | - | - | 2,469,079 |
| Regional Open Space Reserve | | 4,104,611 | 4,104,611 | 6,071,501 |
| Section 152 Reserve (formerly Section 20A Land Reserve) | | 5,595 | 5,595 | 3,055 |
| Strategic Land Reserve | | 1,532,179 | 1,532,179 | 5,921,470 |
| Strategic Projects/Initiatives Reserve | | 2,574,661 | 23,788,556 | 1,470,718 |
| TPS 20 - District Distributor Headworks Reserve | | 53,497 | 53,497 | 28,612 |
| Yanchep Bus Reserve | | 5,862 | 5,862 | 5,467 |
| Yanchep/Two Rocks District Community Facilities Reserve | | 1,440,846 | 2,146,881 | 697,641 |
| | | 24,953,148 | 99,628,523 | 39,099,312 |
| Transfers from Reserves | | | | |
| Alkimos/Eglinton District Community Facilities Reserve | | (54,191) | (85,391) | (1,551,418) |
| Asset Replacement/Enhancement Reserve | | (4,094,413) | (4,969,977) | (6,979,165) |
| Carry Forward Capital Projects Reserve | | (3,953,277) | (3,953,277) | (3,728,681) |
| Coastal Infrastructure Management Reserve | | (660,000) | (368,851) | (228,300) |
| Domestic Refuse Reserve | | (5,160,853) | (4,065,491) | (3,672,659) |
| Golf Courses Reserve | | (145,000) | (155,181) | (420,000) |
| Leave Liability Reserve | | - | - | - |
| Loan Repayment Reserve | | - | - | - |
| Neerabup Development Reserve | | (1,300,489) | (858,336) | (2,312,059) |
| Plant Replacement Reserve | | (7,936,638) | (3,293,854) | (12,621,624) |
| Regional Open Space Reserve | | - | - | - |
| Cash Paid in Lieu of Public Open Space Prior to 10 April 2006 Reserve | | - | - | - |
| Section 152 Reserve (formerly Section 20A Land Reserve) | | (5,000) | (1,000) | - |
| Strategic Land Reserve | | - | - | (20,000) |
| Strategic Projects/Initiatives Reserve | | (12,996,875) | (52,859,415) | (10,098,268) |
| TPS 20 - District Distributor Headworks Reserve | | - | - | - |
| Yanchep Bus Reserve | | - | - | - |
| Yanchep/Two Rocks District Community Facilities Reserve | | (378,443) | (382,663) | (1,785,295) |
| | | (36,685,179) | (70,993,436) | (43,417,469) |
| Net Transfer to/(from) Reserves | | (11,732,031) | 28,635,087 | (4,318,157) |

CITY OF WANNEROO

NOTES TO AND FORMING PART OF THE BUDGET

FOR THE FINANCIAL YEAR ENDING 30 JUNE 2022

7. RESERVES (CONTINUED)

The purpose for which the reserves are set aside are as follows:

(a) Alkimos/Eglinton District Community Facilities Reserve

To be used for the purpose of accumulating Developer Contributions for the capital funding of community facilities and associated costs related to the administration and implementation of the Developer Contribution Plan in the Alkimos/Eglinton Development Contribution Area.

(b) Asset Replacement/Enhancement Reserve

To be used for the funding of renewal, upgrade and acquisition of new or replacement assets for the City.

(c) Carry Forward Capital Projects Reserve

For the accumulation of funds to support the municipally funded carried forward capital projects.

(d) Coastal Infrastructure Management Reserve

For the accumulation of funds to support coastal infrastructure capital projects.

(e) Domestic Refuse Reserve

To be used for additional requirements specifically needed for the provision of the domestic collection service.

(f) Golf Courses Reserve

To be used for the capital improvement of the Carramar and Marangaroo Golf Courses.

(g) Leave Liability Reserve

The purpose of this reserve is to cash back the liability of the City for long service leave and annual leave.

(h) Loan Repayment Reserve

To set aside adequate funds over time to repay loan commitments per the City's Long Term Financial Plan.

(i) Neerabup Development Reserve

For the purpose of meeting the associated cost of developing the City's investment land in Neerabup.

(j) Plant Replacement Reserve

To be used to replace Council's fleet, plant and equipment.

(k) Cash Paid in Lieu of Public Open Space Prior to 10 April 2006 Reserve

For the purpose of holding any remaining unexpended funds received in lieu of Public Open Space prior to 10 April 2006 under the Town Planning and Development Act 1928. Separate sub-reserve accounts are maintained for each sub-division.

(l) Regional Open Space Reserve

For the accumulation of funds to support regional open space capital works.

(m) Section 152 Reserve (formerly Section 20A Land Reserve)

To be used for capital improvements on recreation reserves in the general locality of source of funds.

(n) Strategic Land Reserve

For the purpose of receiving the proceeds of the sale of significant property assets, acquisition, leasing, development and/or disposal of land under the City of Wanneroo Strategic Land Policy

(o) Strategic Projects/Initiatives Reserve

For the purpose of accumulating funds to be used for the introduction of new or upgrade of existing services, maintenance, renewal, upgrade of existing assets and purchase of new assets or project works, per the City's Long Term Financial Plan. The annual funds transfer is derived from the rate setting surplus less municipal funding of capital works carried forward.

(p) TPS 20 - District Distributor Headworks Reserve

To be used for the construction of District Distribution Roads associated with Town Planning Scheme 20.

(q) Yanchep Bus Reserve

For the accumulation of funds from the Yanchep community for the costs associated with the replacement of the community bus.

(r) Yanchep/Two Rocks District Community Facilities Reserve

To be used for the purpose of accumulating Developer Contributions for the capital funding of community facilities and associated costs related to the administration and implementation of the Developer Contribution Plan in the Yanchep/Two Rocks Development Contribution Area.

CITY OF WANNEROO

NOTES TO AND FORMING PART OF THE BUDGET

FOR THE FINANCIAL YEAR ENDING 30 JUNE 2022

8. NET CURRENT ASSETS

Composition of Estimated Net Current Asset Position:

| | Note | 2020/21 Budget 30 June 2021 \$ | 2020/21 Estimate 30 June 2021 \$ | 2021/22 Budget 30 June 2022 \$ |
|--|-------|---|---|---|
| Current Assets | | | | |
| Cash - Unrestricted | 16(a) | 27,315,620 | 13,922,683 | 5,098,612 |
| Cash - Restricted | 16(a) | 340,214,357 | 366,407,975 | 344,199,497 |
| Receivables | | 20,023,000 | 16,215,000 | 16,539,300 |
| Inventories | | 316,000 | 320,000 | 326,400 |
| | | 387,868,977 | 396,865,658 | 366,163,809 |
| Less: Current Liabilities | | | | |
| Trade and Other Payables | | (28,349,890) | (20,103,396) | (15,125,178) |
| Contract Liabilities | | (1,487,643) | (15,188,046) | (14,435,412) |
| Lease Liabilities | | (73,393) | (289,268) | (164,000) |
| Provisions | | (20,582,394) | (21,262,019) | (21,687,259) |
| | | (50,493,320) | (56,842,729) | (51,411,849) |
| Net Current Asset Position | | 337,375,657 | 340,022,929 | 314,751,960 |
| Adjustments for Restrictions | | | | |
| Cash - Restricted | 16(a) | (340,214,357) | (366,407,975) | (344,199,497) |
| Provision for Leave Liability (Cash Backed) | | - | 12,570,000 | 12,631,569 |
| Contract Liability | | - | 15,188,046 | 14,435,412 |
| Estimated Surplus/(Deficit) Carried Forward | | (2,838,700) | 1,373,000 | (2,380,556) |

Note:

i) The estimated surplus/(deficit), if any, carried forward in the 2020/21 Estimate column represents the surplus/(deficit) brought forward as at 1 July 2021.

ii) The estimated surplus/(deficit), if any, carried forward in the 2021/22 Budget column represents the surplus/(deficit) carried forward as at 30 June 2022.

CITY OF WANNEROO

NOTES TO AND FORMING PART OF THE BUDGET

FOR THE FINANCIAL YEAR ENDING 30 JUNE 2022

9. RATES

| General Rate Category | 2020/21 | | 2021/22 | | | | | |
|--|---------------------------|---------------------------|---------------------------|----------------------|----------------------|--------------------------|---------------------------|---------------------------|
| | Budgeted Total Revenue \$ | Estimate Total Revenue \$ | Rate-in-Dollar Cents | Number of Properties | Rateable Value \$ | Budgeted Rate Revenue \$ | Budgeted Interim Rates \$ | Budgeted Total Revenue \$ |
| Gross Rental Value - Improved | | | | | | | | |
| Residential | 83,714,663 | 83,905,549 | 7.7723 | 62,324 | 1,090,347,987 | 84,745,117 | 2,500,000 | 87,245,117 |
| Commercial/Industrial | 24,282,333 | 24,599,960 | 7.7851 | 2,807 | 319,043,194 | 24,837,832 | 500,000 | 25,337,832 |
| Gross Rental Value - Vacant | | | | | | | | |
| Residential | 5,704,973 | 5,251,436 | 13.9215 | 2,436 | 41,854,350 | 5,826,753 | - | 5,826,753 |
| Commercial/Industrial | 889,880 | 848,886 | 7.2579 | 169 | 11,813,050 | 857,379 | - | 857,379 |
| Unimproved Value - Improved | | | | | | | | |
| Residential | 562,697 | 572,322 | 0.4035 | 185 | 143,215,000 | 577,873 | - | 577,873 |
| Commercial/Industrial | 205,167 | 184,486 | 0.2927 | 36 | 63,670,348 | 186,363 | - | 186,363 |
| Rural & Mining | 2,034,320 | 2,014,927 | 0.3816 | 380 | 533,330,000 | 2,035,187 | - | 2,035,187 |
| Unimproved Value - Vacant | | | | | | | | |
| Residential | 3,702,115 | 3,660,467 | 0.5715 | 105 | 646,779,000 | 3,696,342 | - | 3,696,342 |
| Commercial/Industrial | 106,402 | 103,677 | 0.3300 | 11 | 31,730,000 | 104,709 | - | 104,709 |
| Rural & Mining | 407,880 | 400,075 | 0.5120 | 85 | 78,929,278 | 404,118 | - | 404,118 |
| Sub-Totals | 121,610,430 | 121,541,785 | n/a | 68,538 | 2,960,712,207 | 123,271,673 | 3,000,000 | 126,271,673 |
| Minimum Rate Category | | | General Minimum \$ | | | | | |
| Gross Rental Value - Improved | | | | | | | | |
| Residential | 11,211,824 | 11,240,476 | 998 | 11,377 | 130,569,986 | 11,354,246 | - | 11,354,246 |
| Lesser Minimum Strata Titled Caravan Parks | - | - | 145 | - | - | - | - | - |
| Commercial/Industrial | 1,048,320 | 1,108,800 | 1,357 | 825 | 11,006,504 | 1,119,525 | - | 1,119,525 |
| Lesser Minimum Strata Titled Storage Units | 71,232 | 71,232 | 900 | 117 | 746,100 | 105,300 | - | 105,300 |
| Gross Rental Value - Vacant | | | | | | | | |
| Residential | 1,925,450 | 2,704,360 | 923 | 2,395 | 11,812,130 | 2,210,585 | - | 2,210,585 |
| Commercial/Industrial | 43,008 | 40,320 | 1,357 | 30 | 350,370 | 40,710 | - | 40,710 |
| Unimproved Value - Improved | | | | | | | | |
| Residential | 988 | 1,976 | 998 | 2 | 400,652 | 1,996 | - | 1,996 |
| Commercial/Industrial | 6,720 | 6,720 | 1,357 | 5 | 1,248,000 | 6,785 | - | 6,785 |
| Rural & Mining | 980 | 980 | 990 | 1 | 248,000 | 990 | - | 990 |
| Unimproved Value - Vacant | | | | | | | | |
| Residential | 1,940 | 24,250 | 923 | 25 | 3,061,500 | 23,075 | - | 23,075 |
| Commercial/Industrial | - | - | 1,357 | - | - | - | - | - |
| Rural & Mining | 30,624 | 32,480 | 937 | 35 | 229,015 | 32,795 | - | 32,795 |
| Sub-Totals | 14,341,086 | 15,231,594 | n/a | 14,812 | 159,672,257 | 14,896,007 | - | 14,896,007 |
| Totals | 135,951,516 | 136,773,379 | n/a | 83,350 | 3,120,384,464 | 138,167,680 | 3,000,000 | 141,167,680 |
| Ex Gratia Rates (Rates in Lieu) | 20,000 | 20,000 | | | | | | 24,000 |
| Grand Totals | 135,971,516 | 136,793,379 | | | | | | 141,191,680 |

Note:

i) Refer to the Objects and Reasons for Rates within this Note in determining how the City raises its Rates.

CITY OF WANNEROO

NOTES TO AND FORMING PART OF THE BUDGET

FOR THE FINANCIAL YEAR ENDING 30 JUNE 2022

9. RATES (CONTINUED)

The General Rates detailed above have been determined on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates. This also considers the extent of any increase in rating over the level adopted in the previous year.

In accordance with Section 6.36 of the Local Government Act 1995 the Differential General Rates and Minimum Rates intended to be levied were advertised as follows:

| Rating Category | Final 26 June 2020 | | Advertised 20 May 2021 | | Final 29 June 2021 | |
|--|---------------------------------------|----------------------------------|---------------------------------------|----------------------------------|---------------------------------------|----------------------------------|
| | Rate- in-the- Dollar (Cents) | General Minimum Rate \$ | Rate- in-the- Dollar (Cents) | General Minimum Rate \$ | Rate- in-the- Dollar (Cents) | General Minimum Rate \$ |
| Gross Rental Value - Improved | | | | | | |
| Residential | 7.6953 | 988 | 7.7723 | 998 | 7.7723 | 998 |
| Lesser Minimum Strata Titled Caravan Parks | 7.6953 | 144 | 7.7723 | 145 | 7.7723 | 145 |
| Commercial/Industrial | 7.7080 | 1,344 | 7.7851 | 1,357 | 7.7851 | 1,357 |
| Lesser Minimum Strata Titled Storage Units | 7.7080 | 672 | 7.7851 | 900 | 7.7851 | 900 |
| Gross Rental Value - Vacant | | | | | | |
| Residential | 13.4160 | 970 | 13.5502 | 903 | 13.9215 | 923 |
| Commercial/Industrial | 7.1860 | 1,344 | 7.2579 | 1,357 | 7.2579 | 1,357 |
| Unimproved Value - Improved | | | | | | |
| Residential | 0.3850 | 988 | 0.4035 | 998 | 0.4035 | 998 |
| Commercial/Industrial | 0.2833 | 1,344 | 0.2927 | 1,357 | 0.2927 | 1,357 |
| Rural & Mining | 0.3762 | 980 | 0.3826 | 990 | 0.3816 | 990 |
| Unimproved Value - Vacant | | | | | | |
| Residential | 0.5622 | 970 | 0.5715 | 903 | 0.5715 | 923 |
| Commercial/Industrial | 0.3283 | 1,344 | 0.3300 | 1,357 | 0.3300 | 1,357 |
| Rural & Mining | 0.4991 | 928 | 0.5120 | 937 | 0.5120 | 937 |

Note:

i) The Minimum Rates have been determined by the City on the basis that all ratepayers must make a reasonable contribution to the cost of the local government services/facilities.

Reason for difference in published rate-in-the-dollar (amounts shaded)

Changes were made to the proposed differential rate-in-the-dollar and minimum rates for 2021/22 (advertised through a local public notice published on 20 May 2021) as the City received amended valuations from Landgate which affected the Gross Rental Valuation vacant land differential rating category. Under Section 6.35 (3) of the Local Government Act 1995 the City has to ensure that the general minimum for the differential rate category is imposed on not less than 50% in that category. Therefore in order to comply with this requirement of the LGA the changes were made.

CITY OF WANNEROO

NOTES TO AND FORMING PART OF THE BUDGET

FOR THE FINANCIAL YEAR ENDING 30 JUNE 2022

9. RATES (CONTINUED)

Objects and Reason for Rates

The overall objective of the Rates in the 2021/22 Budget is to provide for the net funding requirements of the City's various programs, services and facilities.

Under Section 6.36 (1) of the Local Government Act 1995 the City is required to give local public notice of its intention to impose Differential General Rates and Minimum Payments. As part of this process the Objects and Reasons are to be made available to the public for written comment for a period of 21 days from the date after advertising.

The Objects and Reasons that have been proposed are:

Gross Rental Value & Unimproved Value - Residential Improved

The Rate-in-the-Dollar and Minimum Rate have been set on the basis that ratepayers make a reasonable contribution to the cost of local government services and facilities available to residents. Residential Improved properties receive a greater level of services than those in the Commercial/Industrial and Rural & Mining categories.

The Lesser Minimum for Strata Titled Caravan Parks is set recognising the unique purpose of these properties while still ensuring a reasonable contribution to the cost of local government services and facilities available to residents.

Gross Rental Value & Unimproved Value - Residential Vacant

The Rate-in-the-Dollar and Minimum Rate have been set in an effort to promote development of these properties thereby stimulating growth and development in the community.

Gross Rental Value & Unimproved Value - Commercial/Industrial Improved

The Rate-in-the-Dollar and Minimum Rate for all Commercial/Industrial Improved property has been set to provide an acceptable standard of infrastructure and parking needs due to the greater volumes of people and vehicular traffic.

The Lesser Minimum for Strata Titled Storage Units is set recognising the unique purpose of these properties.

Gross Rental Value & Unimproved Value - Commercial/Industrial Vacant

The Rate-in-the-Dollar and Minimum Rate for all Commercial/Industrial Vacant land has been set in an effort to promote the development of these properties by attracting business and industry to the City thereby stimulating growth and development in the community.

Unimproved Value - Rural & Mining Improved

The Rate-in-the-Dollar and Minimum Rate have been set with an intention to foster and encourage farming and horticultural activities in the City, thereby stimulating growth and development in the community.

Unimproved Value - Rural & Mining Vacant

The Rate-in-the-Dollar and Minimum Rate have been set with an intention to encourage the development of vacant land thereby stimulating growth and development in the community.

CITY OF WANNEROO
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE FINANCIAL YEAR ENDING 30 JUNE 2022

10. SPECIFIED AREA RATES

No Specified Area Rates have been budgeted for the 2021/22 Financial Year.

11. SERVICE CHARGES

No Service Charges have been budgeted for the 2021/22 Financial Year.

12. FEES & CHARGES

| | Note | 2020/21 Budget \$ | 2020/21 Estimate \$ | 2021/22 Budget \$ |
|----------------------------|------|-------------------------|---------------------------|-------------------------|
| Community Amenities | | 32,168,023 | 32,926,674 | 34,001,351 |
| Economic Services | | 1,327,420 | 2,427,563 | 2,287,811 |
| Education & Welfare | | 64,340 | 47,294 | 73,789 |
| General Purpose Funding | | 513,800 | 543,000 | 526,000 |
| Governance | | 65,513 | 64,772 | 245,195 |
| Health | | 229,244 | 345,426 | 350,644 |
| Law, Order & Public Safety | | 667,750 | 640,000 | 621,900 |
| Other Property & Services | | 6,394 | 6,394 | 8,892 |
| Recreation & Culture | | 8,573,720 | 10,423,000 | 11,248,198 |
| Transport | | 539,818 | 1,053,386 | 932,274 |
| | | 44,156,022 | 48,477,509 | 50,296,054 |

13. RATE PAYMENT DISCOUNTS, WAIVERS, CONCESSIONS & INCENTIVES

No rates discounts have been budgeted for the 2021/22 Financial Year.

With regard to waivers, Council has agreed, in accordance with Section 6.47 of the Local Government Act 1995, to waive the 2021/22 Council Rates (excluding Emergency Services Levy) for land leased by the City to the following community groups (totalling approximately \$128,000):

- a) AJS Motorcycle Club of WA Inc.;
- b) Kingsway Football & Sporting Club Inc.;
- c) Kingsway Little Athletics Centre.;
- d) Lions Club of Girrawheen Inc.;
- e) Olympic Kingsway Sports Club Inc.;
- f) Pinjar Motorcycle Park Inc.;
- g) Quinns Mindarie Surf Lifesaving Club Inc.;
- h) Quinns Rocks Sports Club Inc.;
- i) The Badminton Association of WA Inc.;
- j) Tiger Kart Club Inc.;
- k) Vikings Softball Club Inc & The Wanneroo Giants Baseball Club Inc.;
- l) Wanneroo Agricultural Society Inc.;
- m) Wanneroo Amateur Boxing Club Inc.;
- n) Wanneroo Amateur Football Club Inc., Wanneroo Cricket Club Inc., Wanneroo Junior Cricket Club Inc. and Wanneroo Junior Football Club Inc. (Wanneroo Showgrounds Clubrooms);
- o) Wanneroo BMX Club Inc.;
- p) Wanneroo City Soccer Club Inc.;
- q) Wanneroo Districts Cricket Club Inc. (Indoor Facility);
- r) Wanneroo Districts Cricket Club Inc. & Wanneroo Districts Hockey Association Inc.;
- s) Wanneroo Districts Netball Association Inc.;
- t) Wanneroo Districts Rugby Union Football Club Inc.;
- u) Wanneroo Horse & Pony Club;
- v) Wanneroo Shooting Complex Inc.;
- w) Wanneroo Sports & Social Club Inc.;
- x) Wanneroo Tennis Club Inc.;
- y) Wanneroo Trotting Training Club Inc.;
- z) West Australian Rifle Association Inc.;
- aa) Yanchep Golf Club Inc.;
- bb) Yanchep Sports & Social Club Inc.; and
- cc) Yanchep Surf Lifesaving Club Inc.

CITY OF WANNEROO

NOTES TO AND FORMING PART OF THE BUDGET

FOR THE FINANCIAL YEAR ENDING 30 JUNE 2022

13. RATE PAYMENT DISCOUNTS, WAIVERS, CONCESSIONS & INCENTIVES (CONTINUED)

In accordance with the provisions of Section 6.46 of the Local Government Act 1995, a Local Government is empowered to offer a discount or other incentive for the early payment of rates. As such the City will provide \$200 vouchers from local businesses to 50 randomly selected Ratepayers who pay in full or the first instalment by 6 September 2021 at a cost of \$10,000.

14. INTEREST CHARGES & INSTALMENTS

An interest rate of 5% per annum will be charged on all Rates, both current and arrears, that remain unpaid after 35 days from the issue date of the Rate notice (2 August 2021). It is estimated this will generate income of \$886,521 for 2021/22. Three option plans will be available to Ratepayers for payment of their Rates by instalments.

Option 1 (Full Payment)

Full amount of Rates and Service Charges, including arrears, to be paid on or before 35 days from the issue date appearing on the Rate notice (6 September 2021).

Option 2 (Two Instalments)

First instalment to be received on or before 35 days after the issue date appearing on the Rate notice, including all arrears and half of the current Rates and Service Charges (6 September 2021). The second and final instalment will be due and payable 63 days after the due date of the first instalment (8 November 2021).

Option 3 (Four Instalments)

First instalment to be received on or before 35 days after the issue date appearing on the Rate notice, including all arrears and a quarter of the current Rates and Service Charges (6 September 2021). The second, third and fourth instalments are to be made at 63 day intervals, thereafter (8 November 2021, 10 January 2022 and 14 March 2022).

Cost of Instalment Options

The cost of the instalment options will comprise of simple interest of 3% per annum, calculated from the date the first instalment is due and payable (6 September 2021), together with an Administration Fee of \$5.00 for each instalment.

Bimonthly Payment Plan (5 Payments)

First payment to be received on or before 35 days after the issue date appearing on the Rate notice (6 September 2021). The second, third, fourth and fifth payments are to be made in two month intervals from the 6 September 2021. This plan is inclusive of arrears and the current years rates. An administration charge of \$30 per property and late payment interest of 5% per annum on Rates and Charges and 7% per annum on the Emergency Services Levy, will apply.

Special Arrangements & Late Payment Penalty

In addition to the Late Payment Interest of 5% per annum an Administration Fee of \$30.00 per assessment will be charged to any Ratepayers wishing to enter into special payment agreements with the City.

The total revenue from the imposition of the Interest and Administration Fee during the 2021/22 financial year is estimated at \$1,256,521. This is dissected as follows:

| | Note | 2020/21 Budget \$ | 2020/21 Estimate \$ | 2021/22 Budget \$ |
|---------------------------------------|--------|-------------------------|---------------------------|-------------------------|
| Instalment Interest Charges - Rates | | 294,860 | 322,000 | 289,021 |
| Late Payment Penalty Interest - Rates | | 1,570,538 | 650,000 | 597,500 |
| | 2a(ii) | 1,865,398 | 972,000 | 886,521 |
| Administration Charges - Rates | | 402,000 | 371,000 | 370,000 |
| | | 2,267,398 | 1,343,000 | 1,256,521 |

CITY OF WANNEROO

NOTES TO AND FORMING PART OF THE BUDGET

FOR THE FINANCIAL YEAR ENDING 30 JUNE 2022

15. COUNCIL MEMBERS REMUNERATION AND ALLOWANCES

The following fees, expenses & allowances relate to Council Members:

| Note | 2020/21 Budget \$ | 2020/21 Estimate \$ | 2021/22 Budget \$ |
|--|-------------------------|---------------------------|-------------------------|
| Mayor - Tracey Roberts JP | | | |
| Mayor's Allowance | 89,753 | 89,753 | 89,753 |
| Meeting Fees | 47,516 | 47,516 | 47,516 |
| Information, Communication & Technology Allowance | 3,500 | 3,500 | 3,500 |
| Other Expenses Reimbursements | 2,000 | 2,000 | 2,000 |
| | 142,769 | 142,769 | 142,769 |
| Deputy Mayor, Central Ward Council Member - Frank Cvitan JP | | | |
| Deputy Mayor's Allowance | 22,438 | 22,438 | 22,438 |
| Meeting Fees | 31,678 | 31,678 | 31,678 |
| Information, Communication & Technology Allowance | 3,500 | 3,500 | 3,500 |
| Other Expenses Reimbursements | 2,000 | 2,000 | 2,000 |
| | 59,616 | 59,616 | 59,616 |
| Central Ward Council Member- Jacqueline Huntley | | | |
| Meeting Fees | 31,678 | 31,678 | 31,678 |
| Information, Communication & Technology Allowance | 3,500 | 3,500 | 3,500 |
| Other Expenses Reimbursements | 2,000 | 2,000 | 2,000 |
| | 37,178 | 37,178 | 37,178 |
| Central Ward Council Member - Paul Miles* | | | |
| Meeting Fees | 31,678 | 31,678 | 31,678 |
| Information, Communication & Technology Allowance | 3,500 | 3,500 | 3,500 |
| Other Expenses Reimbursements | 2,000 | 2,000 | 2,000 |
| | 37,178 | 37,178 | 37,178 |
| Central Ward Council Member - Dot Newton JP* | | | |
| Meeting Fees | 31,678 | 31,678 | 31,678 |
| Information, Communication & Technology Allowance | 3,500 | 3,500 | 3,500 |
| Other Expenses Reimbursements | 2,000 | 2,000 | 2,000 |
| | 37,178 | 37,178 | 37,178 |
| North Coast Ward Council Member - Linda Aitken JP* | | | |
| Meeting Fees | 31,678 | 31,678 | 31,678 |
| Information, Communication & Technology Allowance | 3,500 | 3,500 | 3,500 |
| Other Expenses Reimbursements | 2,000 | 2,000 | 2,000 |
| | 37,178 | 37,178 | 37,178 |
| North Coast Ward Council Member - Chris Baker | | | |
| Meeting Fees | 31,678 | 31,678 | 31,678 |
| Information, Communication & Technology Allowance | 3,500 | 3,500 | 3,500 |
| Other Expenses Reimbursements | 2,000 | 2,000 | 2,000 |
| | 37,178 | 37,178 | 37,178 |
| North Coast Ward Council Member - Sonet Coetzee* | | | |
| Meeting Fees | 31,678 | 31,678 | 31,678 |
| Information, Communication & Technology Allowance | 3,500 | 3,500 | 3,500 |
| Other Expenses Reimbursements | 2,000 | 2,000 | 2,000 |
| | 37,178 | 37,178 | 37,178 |
| North Coast Ward Council Member - Lewis Flood* | | | |
| Meeting Fees | 31,678 | 31,678 | 31,678 |
| Information, Communication & Technology Allowance | 3,500 | 3,500 | 3,500 |
| Other Expenses Reimbursements | 2,000 | 2,000 | 2,000 |
| | 37,178 | 37,178 | 37,178 |
| North Coast Ward Council Member - Natalie Sangalli | | | |
| Meeting Fees | 31,678 | 31,678 | 31,678 |
| Information, Communication & Technology Allowance | 3,500 | 3,500 | 3,500 |
| Other Expenses Reimbursements | 2,000 | 2,000 | 2,000 |
| | 37,178 | 37,178 | 37,178 |
| South Ward Council Member- Hugh Nguyen* | | | |
| Meeting Fees | 31,678 | 31,678 | 31,678 |
| Information, Communication & Technology Allowance | 3,500 | 3,500 | 3,500 |
| Other Expenses Reimbursements | 2,000 | 2,000 | 2,000 |
| | 37,178 | 37,178 | 37,178 |

CITY OF WANNEROO

NOTES TO AND FORMING PART OF THE BUDGET

FOR THE FINANCIAL YEAR ENDING 30 JUNE 2022

15. COUNCIL MEMBERS REMUNERATION AND ALLOWANCES (CONTINUED)

| | Note | 2020/21 Budget \$ | 2020/21 Estimate \$ | 2021/22 Budget \$ |
|---|------|-------------------------|---------------------------|-------------------------|
| South Ward Council Member - Vinh Nguyen | | | | |
| Meeting Fees | | 31,678 | 31,678 | 31,678 |
| Information, Communication & Technology Allowance | | 3,500 | 3,500 | 3,500 |
| Other Expenses Reimbursements | | 2,000 | 2,000 | 2,000 |
| | | 37,178 | 37,178 | 37,178 |
| South Ward Council Member - Glynis Parker | | | | |
| Meeting Fees | | 31,678 | 31,678 | 31,678 |
| Information, Communication & Technology Allowance | | 3,500 | 3,500 | 3,500 |
| Other Expenses Reimbursements | | 2,000 | 2,000 | 2,000 |
| | | 37,178 | 37,178 | 37,178 |
| South Ward Council Member - Brett Treby | | | | |
| Meeting Fees | | 31,678 | 31,678 | 31,678 |
| Information, Communication & Technology Allowance | | 3,500 | 3,500 | 3,500 |
| Other Expenses Reimbursements | | 2,000 | 2,000 | 2,000 |
| | | 37,178 | 37,178 | 37,178 |
| South Ward Council member - Domenic Zappa* | | | | |
| Meeting Fees | | 31,678 | 31,678 | 31,678 |
| Information, Communication & Technology Allowance | | 3,500 | 3,500 | 3,500 |
| Other Expenses Reimbursements | | 2,000 | 2,000 | 2,000 |
| | | 37,178 | 37,178 | 37,178 |
| | | 685,699 | 685,699 | 685,699 |

Summary of Council Members Remuneration and Allowances:

| | Note | 2020/21 Budget \$ | 2020/21 Estimate \$ | 2021/22 Budget \$ |
|--|------|-------------------------|---------------------------|-------------------------|
| Mayor's Allowance & Meeting Fees | | 137,269 | 137,269 | 137,269 |
| Deputy Mayor's Allowance & Meeting Fees | | 54,116 | 54,116 | 54,116 |
| Council Members Meeting Attendance Fees | | 411,814 | 411,814 | 411,814 |
| Information, Communications & Technology Allowance | | 52,500 | 52,500 | 52,500 |
| Other Expense Reimbursements | | 30,000 | 30,000 | 30,000 |
| | | 685,699 | 685,699 | 685,699 |

Note:

- i) Council Members identified with an asterix(*) have their terms expiring in October 2021, with new appointments made after elections completed.
- ii) Ward boundaries are anticipated to be amended for the October 2021 elections.

CITY OF WANNEROO

NOTES TO AND FORMING PART OF THE BUDGET

FOR THE FINANCIAL YEAR ENDING 30 JUNE 2022

16. NOTES TO THE STATEMENT OF CASH FLOWS

(a) Reconciliation of Cash

For the purposes of the statement of cash flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

| | Note | 2020/21 Budget \$ | 2020/21 Estimate \$ | 2021/22 Budget \$ |
|---------------|------|-------------------------|---------------------------|-------------------------|
| Cash | | | | |
| Unrestricted* | 8 | 27,315,620 | 13,922,683 | 5,098,612 |
| Restricted | 8 | 340,214,357 | 366,407,975 | 344,199,497 |
| | | 367,529,977 | 380,330,658 | 349,298,109 |

The following restrictions over Cash have been imposed by regulation, either externally or internally:

| | Note | 2020/21 Budget \$ | 2020/21 Estimate \$ | 2021/22 Budget \$ |
|---|------|-------------------------|---------------------------|-------------------------|
| Alkimos/Eglinton District Community Facilities Reserve | 7(a) | 15,516,972 | 17,180,292 | 18,650,448 |
| Asset Replacement/Enhancement Reserve | 7(b) | 18,027,287 | 59,830,019 | 64,872,568 |
| Carry Forward Capital Projects Reserve | 7(c) | - | 3,728,681 | - |
| Coastal Infrastructure Management Reserve | 7(d) | 15,293,186 | 15,708,579 | 15,541,465 |
| Domestic Refuse Reserve | 7(e) | 7,867,509 | 10,769,391 | 7,138,679 |
| Golf Courses Reserve | 7(f) | 1,028,930 | 1,150,162 | 1,288,043 |
| Leave Liability Reserve | 7(g) | 12,923,399 | 15,806,887 | 15,868,456 |
| Loan Repayment Reserve | 7(h) | 55,004,631 | 56,461,381 | 58,351,301 |
| Neerabup Development Reserve | 7(i) | 2,869,750 | 3,882,211 | 2,585,273 |
| Plant Replacement Reserve | 7(j) | 14,023,041 | 17,858,008 | 8,997,241 |
| Cash Paid in Lieu of Public Open Space Prior to 10 April 2006 Reserve | 7(k) | - | - | 2,469,079 |
| Regional Open Space Reserve | 7(l) | 18,320,948 | 18,356,759 | 24,428,260 |
| Section 152 Reserve (formerly Section 20A Land Reserve | 7(m) | 765,940 | 784,255 | 787,310 |
| Strategic Land Reserve | 7(n) | 5,905,285 | 6,025,480 | 11,926,950 |
| Strategic Projects/Initiatives Reserve | 7(o) | 61,889,071 | 24,996,872 | 16,369,322 |
| TPS 20 - District Distributor Headworks Reserve | 7(p) | 7,323,619 | 7,345,829 | 7,374,441 |
| Yanchep Bus Reserve | 7(q) | 123,007 | 119,794 | 125,261 |
| Yanchep/Two Rocks District Community Facilities Reserve | 7(r) | 978,746 | 1,764,218 | 676,564 |
| Town Planning Schemes | | 95,442,511 | 86,857,841 | 77,610,213 |
| Unspent Grants, Contributions & Loans* | | 6,910,525 | 17,781,316 | 9,138,623 |
| | | 340,214,357 | 366,407,975 | 344,199,497 |

Notes:

i) Due to the reclassification of some accounts there may be differences when comparing figures adopted for the

CITY OF WANNEROO

NOTES TO AND FORMING PART OF THE BUDGET

FOR THE FINANCIAL YEAR ENDING 30 JUNE 2022

16. NOTES TO THE STATEMENT OF CASH FLOWS (CONTINUED)

(b) Reconciliation of Net Cash Provided By Operating Activities to Net Result

| | Note | 2020/21 Budget \$ | 2020/21 Estimate \$ | 2021/22 Budget \$ |
|--|---------|-------------------------|---------------------------|-------------------------|
| Net Result | | 2,059,114 | 22,634,633 | 18,023,820 |
| Depreciation | 2(a)(i) | 42,863,029 | 42,863,029 | 44,411,424 |
| (Profit)/Loss on Sale of Asset | 4 | 14,573,123 | 13,123,123 | (3,931,762) |
| (Increase)/Decrease in Receivables | 8 | (1,288,139) | 2,512,347 | (324,300) |
| (Increase)/Decrease in Inventories | 8 | 46,637 | 26,115 | (6,400) |
| Increase/(Decrease) in Payables | 8 | 2,134,342 | (2,907,171) | (4,978,218) |
| Increase/(Decrease) in Contract Liabilities | | (1,032,677) | (1,032,677) | 190,681 |
| Increase/(Decrease) in Provisions | 8 | 1,039,779 | 1,039,779 | 425,240 |
| TPS & DCP Revenue | | (10,667,481) | (8,502,910) | (25,630,638) |
| TPS & DCP Expense | | 6,759,073 | 4,993,957 | 19,907,771 |
| Grants/Contributions for the Development of Assets | | (20,141,674) | (24,216,331) | (31,256,024) |
| Net Cash from Operating Activities | | 36,345,126 | 50,533,894 | 16,831,594 |

CITY OF WANNEROO
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE FINANCIAL YEAR ENDING 30 JUNE 2022

17. TRUST FUNDS

Funds held at balance date over which the Municipality has no control and which are not included in the financial statements are as follows:

| | 01-Jul-21 Estimate \$ | Budgeted In-flows \$ | Budgeted Out-flows \$ | 30-Jun-22 Balance \$ |
|--|-----------------------------|----------------------------|-----------------------------|----------------------------|
| Cash Paid in Lieu of Public Open Space | 3,319,246 | - | (2,469,079) | 850,167 |
| Miscellaneous/Appeals | 56,185 | 3,000 | (3,000) | 56,185 |
| | 3,375,431 | 3,000 | 3,000 | 906,352 |

Note:

i) In accordance with the amended Section 154 of the Planning and Development Act 2005, unexpended funds received in lieu of public open space prior to 10 April 2006 will be transferred to separate reserve account. Funds remaining in the trust funds are funds received from 10 April 2006 until 11 September 2020. City has not received any funds in lieu of public open space after 12 September 2020.

18. MAJOR LAND TRANSACTIONS

The City of Wanneroo, along with the City of Perth, City of Joondalup, City of Stirling, City of Vincent, Town of Cambridge and Town of Victoria Park is a member of the Tamala Park Regional Council (TPRC). The establishment of the TPRC was pursuant to Section 3.61 of the Local Government Act. The TPRC formally came into existence on the 3 February 2006. The TPRC's activities centre around the development of Mindarie Lot 9504 on Deposit Plan 52070. Lot 9504 (subdivided from Lot 118) was initially purchased in 1981 to provide a refuse landfill site for member councils of the Mindarie Regional Council. This Lot is now being developed with a purpose of creating a new urban land development and a new urban community. The City of Wanneroo will contribute one sixth of any funding required for capital or operating costs. It is likely that income distributions will be received from the TPRC in 2021/22 which if received will be placed into the City's Loan Repayment Reserve.

Town Planning Schemes**Details**

The City's major land transactions relate to its role in Town Planning and Regional Development and have the following Town Planning Schemes and "Development Areas" in operation:-

- Berkley Road Structure Plan Area
- East Wanneroo Development Area (Cells 1 - 9)
- Town Planning Scheme 5 (Landsdale)

A Summary of the budgeted transactions for each Scheme are listed below:

Current Year Transactions

| | 1-Jul-21 Estimate \$ | Transfers To Operating \$ | Transfers From Operating \$ | Capital/ Adjustments \$ | Transfers To/ from Deferred Revenue \$ | 30-Jun-22 Balance \$ |
|---|----------------------------|---------------------------------|-----------------------------------|-------------------------------|---|----------------------------|
| Operating Accounts | | | | | | |
| Berkley Road Structure Plan Area | - | 13,706 | - | - | (13,706) | - |
| Town Planning Scheme 5 (Landsdale) | - | 2,567 | - | - | (2,567) | - |
| | - | 16,273 | - | - | (16,273) | - |
| Scheme Accounts | | | | | | |
| East Wanneroo Development Area (Cell 1) | - | 1,103,252 | (606,279) | - | (496,973) | - |
| East Wanneroo Development Area (Cell 2) | - | 337,984 | (49,018) | (205,000) | (83,966) | - |
| East Wanneroo Development Area (Cell 3) | - | 3,541 | (49,018) | (100,000) | 145,477 | - |
| East Wanneroo Development Area (Cell 4) | - | 263,514 | (1,033,446) | (83,483) | 853,415 | - |
| East Wanneroo Development Area (Cell 5) | - | 26,847 | (49,018) | - | 22,171 | - |
| East Wanneroo Development Area (Cell 6) | - | 4,547,720 | (12,062,695) | (150,000) | 7,664,975 | - |
| East Wanneroo Development Area (Cell 7) | - | 1,231,237 | (1,229,198) | (160,000) | 157,961 | - |
| East Wanneroo Development Area (Cell 8) | - | 1,591,845 | (355,328) | (110,000) | (1,126,517) | - |
| East Wanneroo Development Area (Cell 9) | - | 3,557,855 | (4,063,940) | (1,605,000) | 2,111,085 | - |
| | - | 12,663,795 | (19,497,940) | (2,413,483) | 9,247,628 | - |
| Total | - | 12,680,068 | (19,497,940) | (2,413,483) | 9,231,355 | - |

Details of the budgeted transactions for each Scheme are listed below:

CITY OF WANNEROO

NOTES TO AND FORMING PART OF THE BUDGET

FOR THE FINANCIAL YEAR ENDING 30 JUNE 2022

18. MAJOR LAND TRANSACTIONS (CONTINUED)

Town Planning Schemes (Continued)
Current Year Transactions (Continued)

| | 2020/21 Budget \$ | 2020/21 Estimate \$ | 2021/22 Budget \$ |
|---|-------------------------|---------------------------|-------------------------|
| <u>Berkley Road Structure Plan Area</u> | | | |
| Income | | | |
| Interest on Investments | 27,939 | 32,439 | 13,706 |
| Transfer to Deferred Revenue | - | (32,439) | (13,706) |
| | 27,939 | - | - |
| Expenditure | | | |
| Administration Charges | - | - | - |
| Audit Fee Expenses | - | - | - |
| Construction Costs | - | - | - |
| | - | - | - |
| Net Result | 27,939 | - | - |
| <u>East Wanneroo Development Area (Cell 1)</u> | | | |
| Income | | | |
| Contributions | 774,000 | 774,000 | 1,081,118 |
| Interest on Investments | 33,548 | 78,548 | 22,134 |
| Transfer to Deferred Revenue | - | (669,104) | (496,973) |
| | 807,548 | 183,444 | 606,279 |
| Expenditure | | | |
| Administration Charges | (43,667) | (43,667) | (39,818) |
| Advertising | (200) | (200) | (200) |
| Audit Fee Expenses | (6,000) | (6,000) | (6,000) |
| Consulting Fees | (3,000) | (3,000) | (3,000) |
| Construction Costs | (143,500) | (130,577) | - |
| Contract Expenses | - | - | (557,261) |
| | (196,367) | (183,444) | (606,279) |
| Net Result | 611,181 | - | - |
| <u>East Wanneroo Development Area (Cell 2)</u> | | | |
| Income | | | |
| Contributions | 880,000 | 880,000 | 296,296 |
| Interest on Investments | 79,564 | 93,564 | 41,688 |
| Transfer to Deferred Revenue | - | (918,697) | (83,966) |
| | 959,564 | 54,867 | 254,018 |
| Expenditure | | | |
| Administration Charges | (43,667) | (43,667) | (39,818) |
| Advertising | (200) | (200) | (200) |
| Audit Fee Expenses | (6,000) | (8,000) | (6,000) |
| Consulting Fees | (3,000) | (3,000) | (3,000) |
| Construction Costs | - | - | (205,000) |
| | (52,867) | (54,867) | (254,018) |
| Net Result | 906,697 | - | - |

CITY OF WANNEROO

NOTES TO AND FORMING PART OF THE BUDGET

FOR THE FINANCIAL YEAR ENDING 30 JUNE 2022

18. MAJOR LAND TRANSACTIONS (CONTINUED)

Town Planning Schemes (Continued)
Current Year Transactions (Continued)

| | 2020/21 Budget \$ | 2020/21 Estimate \$ | 2021/22 Budget \$ |
|--|-------------------------|---------------------------|-------------------------|
| East Wannon Development Area (Cell 3) | | | |
| Income | | | |
| Interest on Investments | 7,486 | 7,486 | 3,541 |
| Transfer from Deferred Revenue | | 23,683 | 145,477 |
| | 7,486 | 31,169 | 149,018 |
| Expenditure | | | |
| Administration Charges | (20,969) | (20,969) | (39,818) |
| Advertising | (200) | (200) | (200) |
| Audit Fee Expenses | (6,000) | (7,000) | (6,000) |
| Consulting | (3,000) | (3,000) | (3,000) |
| Construction Costs | - | - | (100,000) |
| | (30,169) | (31,169) | (149,018) |
| Net Result | (22,683) | - | - |
| East Wannon Development Area (Cell 4) | | | |
| Income | | | |
| Contributions | 164,000 | 164,000 | 209,952 |
| Interest on Investments | 113,993 | 126,993 | 53,562 |
| Transfer (to)/from Deferred Revenue | - | (20,871) | 853,415 |
| | 277,993 | 270,122 | 1,116,929 |
| Expenditure | | | |
| Administration Charges | (35,672) | (35,672) | (39,818) |
| Advertising | (200) | (200) | (200) |
| Audit Fee Expenses | (6,000) | (9,000) | (6,000) |
| Consulting Fees | (3,000) | (28,000) | (3,000) |
| Legal Fees | (150,000) | (150,000) | (250,000) |
| Construction Costs | (47,250) | (47,250) | (83,483) |
| Contract Expenses | - | - | (734,428) |
| | (242,122) | (270,122) | (1,116,929) |
| Net Result | 35,871 | - | - |
| East Wannon Development Area (Cell 5) | | | |
| Income | | | |
| Contributions | 747,000 | 747,000 | - |
| Interest on Investments | 56,565 | 64,565 | 26,847 |
| Transfer from Deferred Revenue | - | 859,328 | 22,171 |
| | 803,565 | 1,670,893 | 49,018 |
| Expenditure | | | |
| Administration Charges | (30,294) | (30,294) | (39,818) |
| Advertising | (200) | (200) | (200) |
| Audit Fee Expenses | (6,000) | (9,000) | (6,000) |
| Consulting Fees | (3,000) | (3,000) | (3,000) |
| Compensation Payments | (1,731,000) | (1,429,000) | - |
| Legal Fees | - | (20,000) | - |
| Construction Costs | (27,897) | (75,399) | - |
| Subdivision Payment | - | (104,000) | - |
| | (1,798,391) | (1,670,893) | (49,018) |
| Net Result | (994,826) | - | - |

CITY OF WANNEROO

NOTES TO AND FORMING PART OF THE BUDGET

FOR THE FINANCIAL YEAR ENDING 30 JUNE 2022

18. MAJOR LAND TRANSACTIONS (CONTINUED)

Town Planning Schemes (Continued)

Current Year Transactions (Continued)

| | 2020/21 Budget \$ | 2020/21 Estimate \$ | 2021/22 Budget \$ |
|---|-------------------------|---------------------------|-------------------------|
| <u>East Wanneroo Development Area (Cell 6)</u> | | | |
| Income | | | |
| Contributions | 200,000 | 222,111 | 4,442,220 |
| Interest on Investments | 228,520 | 253,520 | 105,500 |
| Transfer (to)/from Deferred Revenue | | (318,723) | 7,664,975 |
| | 428,520 | 156,908 | 12,212,695 |
| Expenditure | | | |
| Administration Charges | (49,045) | (49,045) | (39,818) |
| Advertising | (200) | (200) | (200) |
| Audit Fee Expenses | (6,000) | (11,000) | (6,000) |
| Consulting Fees | (3,000) | (3,000) | (3,000) |
| Compensation Payments | (320,000) | - | (11,168,112) |
| Construction Costs | (93,663) | (93,663) | (150,000) |
| Contract Expenses | - | - | (845,565) |
| | (471,908) | (156,908) | (12,212,695) |
| Net Result | (43,388) | - | - |
| <u>East Wanneroo Development Area (Cell 7)</u> | | | |
| Income | | | |
| Contributions | 240,000 | 420,000 | 1,218,425 |
| Interest on Investments | 24,239 | 24,239 | 12,812 |
| Transfer (to)/from Deferred Revenue | - | (373,367) | 157,961 |
| | 264,239 | 70,872 | 1,389,198 |
| Expenditure | | | |
| Administration Charges | (35,672) | (35,672) | (39,818) |
| Advertising | (200) | (200) | (200) |
| Audit Fee Expenses | (6,000) | (10,000) | (6,000) |
| Consulting | (3,000) | (3,000) | (3,000) |
| Construction Costs | (22,000) | (22,000) | (160,000) |
| Contract Expenses | - | - | (1,180,180) |
| | (66,872) | (70,872) | (1,389,198) |
| Net Result | 197,367 | - | - |
| <u>East Wanneroo Development Area (Cell 8)</u> | | | |
| Income | | | |
| Contributions | 250,000 | 250,000 | 1,567,006 |
| Interest on Investments | 55,249 | 55,249 | 24,839 |
| Transfer to Deferred Revenue | - | (120,369) | (1,126,517) |
| | 305,249 | 184,880 | 465,328 |
| Expenditure | | | |
| Administration Charges | (35,672) | (35,672) | (39,818) |
| Advertising | (200) | (200) | (200) |
| Audit Fee Expenses | (6,000) | (7,000) | (6,000) |
| Consulting Fees | (5,000) | (5,000) | (3,000) |
| Contract Expenses | (309,000) | - | (306,310) |
| Legal Fees | - | (40,000) | - |
| Construction Costs | (49,508) | (97,008) | (110,000) |
| | (405,380) | (184,880) | (465,328) |
| Net Result | (100,131) | - | - |

CITY OF WANNEROO

NOTES TO AND FORMING PART OF THE BUDGET

FOR THE FINANCIAL YEAR ENDING 30 JUNE 2022

18. MAJOR LAND TRANSACTIONS (CONTINUED)

Town Planning Schemes (Continued)

Current Year Transactions (Continued)

| | 2020/21 Budget \$ | 2020/21 Estimate \$ | 2021/22 Budget \$ |
|--|-------------------------|---------------------------|-------------------------|
| East Wanneroo Development Area (Cell 9) | | | |
| Income | | | |
| Contributions | 4,417,000 | 3,337,000 | 3,473,852 |
| Interest on Investments | 177,442 | 194,442 | 84,003 |
| Transfer (to)/from Deferred Revenue | - | (1,226,703) | 2,111,085 |
| | 4,594,442 | 2,304,739 | 5,668,940 |
| Expenditure | | | |
| Administration Charges | (36,981) | (36,981) | (39,820) |
| Advertising | (200) | (200) | (200) |
| Audit Fee Expenses | (6,000) | (14,000) | (6,000) |
| Consulting Fees | (3,000) | (3,000) | (3,000) |
| Contract Expenses | (1,200,000) | (150,000) | (866,130) |
| Compensation Payments | (2,200,000) | (2,046,000) | (3,148,790) |
| Construction Costs | (54,558) | (54,558) | (1,605,000) |
| | (3,500,739) | (2,304,739) | (5,668,940) |
| Net Result | 1,093,703 | - | - |
| Surplus/(Deficit) Brought Forward | 19,889,588 | - | - |
| Net Result | 1,093,703 | - | - |
| Adjustments from Transactional Audit | - | - | - |
| Surplus/(Deficit) Carried Forward | 20,983,291 | - | - |
| Town Planning Scheme 5 (Landsdale) | | | |
| Income | | | |
| Interest on Investments | 6,788 | 6,788 | 2,567 |
| Transfer (to)/from Deferred Revenue | - | 184,000 | (2,567) |
| | 6,788 | 190,788 | - |
| Expenditure | | | |
| Contract Expenses | - | (18,000) | - |
| Construction Costs | - | (172,788) | - |
| | - | (190,788) | - |
| Net Result | 6,788 | - | - |

Note:

i) In May 2020, the City commenced the second Cells Internal Transactional Review of the East Wanneroo Development Area Cells (1-9). The result of this review identified a number of Cell Costs adjustments. The total adjustment of \$3,818,198 were incorporated into the 2019/2020 annual financial statements which included the rebuilding, resurfacing, replacement and improvement of initial Cell Works. On 15 June 2021, the Council approved that Cell Costs do not include the rebuilding, resurfacing, replacement and improvement of initial Cell Works and the amounts estimated at \$737,623 (including interest) will be recouped to the relevant Cells accounts from the municipal account in the 2020/21 annual financial statements (not reflected above due to availability of information at time of preparation).

Summary of adjustments:

| Cell | Adjustment | Interest | Total |
|------|----------------|---------------|----------------|
| 1 | - | - | - |
| 2 | 103,791 | 25,907 | 129,698 |
| 3 | - | - | - |
| 4 | 3,592 | 1,344 | 4,936 |
| 5 | 82,345 | 8,417 | 90,762 |
| 6 | 306,907 | 1,619 | 308,526 |
| 7 | 57,848 | 7,577 | 65,425 |
| 8 | 118,136 | 10,642 | 128,778 |
| 9 | 9,285 | 213 | 9,498 |
| | 681,904 | 55,719 | 737,623 |

CITY OF WANNEROO

NOTES TO AND FORMING PART OF THE BUDGET

FOR THE FINANCIAL YEAR ENDING 30 JUNE 2022

19. MAJOR TRADING UNDERTAKINGS

(a) Details

Neerabup Industrial Area (NIA) Resource Extraction

The City is undertaking extraction of limestone and sand resources from Lot 9003 (85) Mather Drive, Neerabup. The resource extraction is necessary to reduce the level of the land to contours agreed in the City's Agreed Structure Plan No.17 – Neerabup Industrial Area (ASP). The land is owned in freehold by the City and is currently zoned General Industrial within the City's District Planning Scheme No. 2 (DPS2) and is incorporated in the ASP. A Business Plan has been prepared in accordance with Section 3.59 of the Local Government Act 1995.

Statement of Comprehensive Income

| | 2020/21 Budget | 2020/21 Estimate | 2021/22 Budget | 2022/23 Forecast | 2023/24 Forecast | 2024/25 Forecast | 2025/26 Forecast |
|---------------------------|---------------------------|-----------------------------|---------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| Revenue | | | | | | | |
| Resource extraction sales | 556,487 | 150,000 | 100,000 | 404,718 | 607,077 | 455,308 | 723,433 |
| | 556,487 | 150,000 | 100,000 | 404,718 | 607,077 | 455,308 | 723,433 |
| Expenditure | | | | | | | |
| Resource extraction costs | (1,343,339) | (200,000) | (812,000) | (1,000,252) | (525,768) | (694,367) | (340,000) |
| | (1,343,339) | (200,000) | (812,000) | (1,000,252) | (525,768) | (694,367) | (340,000) |
| Net Result | <u>(786,852)</u> | <u>(50,000)</u> | <u>(712,000)</u> | <u>(595,534)</u> | <u>81,309</u> | <u>(239,059)</u> | <u>383,433</u> |

CITY OF WANNEROO
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE FINANCIAL YEAR ENDING 30 JUNE 2022

20. FINANCIAL RATIOS

| | Note | 2020/21 Budget Ratio to 1 | 2020/21 Estimate Ratio to 1 | 2021/22 Budget Ratio to 1 |
|--|------|---------------------------------|-----------------------------------|---------------------------------|
| a) Asset Consumption Ratio: | | | | |
| $\frac{\text{Depreciated Replacement Cost of Depreciable Assets}}{\text{Current Replacement Cost of Depreciable Assets}}$ | | 0.72 | 0.74 | 0.72 |
| *Standard is met >0.50 | | | | |
| **Standard is advanced >0.75 | | | | |
| b) Asset Renewal Funding Ratio: | | | | |
| $\frac{\text{NPV of Planned Capital Renewals over 10 years}}{\text{NPV of Required Capital Expenditure over 10 years}}$ | | 0.62 | 1.12 | 1.14 |
| *Standard is met >0.75 | | | | |
| **Standard is advanced >1.05 | | | | |
| c) Asset Sustainability Ratio: | | | | |
| $\frac{\text{Capital Renewal \& Replacement Expenditure}}{\text{Depreciation Expense}}$ | ii) | 0.52 | 0.33 | 0.53 |
| *Standard is met >0.90 | | | | |
| **Standard is advanced >1.10 | | | | |
| d) Current Ratio: | | | | |
| $\frac{\text{Current Assets - Restricted Current Assets}}{\text{Current Liabilities - Liabilities Associated With Restricted Assets}}$ | iii) | 1.68 | 0.87 | 0.74 |
| *Standard is met >1.00 | | | | |
| e) Debt Service Cover Ratio: | | | | |
| $\frac{\text{Annual Operating Surplus Before Interest \& Depreciation}}{\text{Principal \& Interest}}$ | | 6.61 | 10.38 | 8.09 |
| *Standard is met >2.00 | | | | |
| **Standard is advanced >5.00 | | | | |
| f) Operating Surplus Ratio: | | | | |
| $\frac{\text{Operating Revenue - Operating Expense}}{\text{Own Source Operating Revenue}}$ | iv) | (0.09) | (0.03) | (0.02) |
| *Standard is met >0.01 | | | | |
| **Standard is advanced >0.15 | | | | |
| g) Own Source Revenue Coverage Ratio: | | | | |
| $\frac{\text{Own Source Operating Revenue}}{\text{Operating Expense}}$ | | 0.87 | 0.88 | 0.94 |
| *Standard is met >0.40 | | | | |
| **Standard is advanced >0.90 | | | | |

CITY OF WANNEROO
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE FINANCIAL YEAR ENDING 30 JUNE 2022

20. FINANCIAL RATIOS (CONTINUED)

Note:

- i) Due to the reclassification of some accounts there may be differences when comparing figures adopted for the previous financial year.*
- ii) The City's Asset Sustainability Ratio is below the benchmark as the City has relatively new asset base which does not require it to incur large asset renewal and asset replacement expenditure at this point in time.*
- iii) It is noted that the 20/21 Estimated and the 21/22 Budgeted (figures shaded above) Current Ratio does not meet standard of >1.00:1 set by the Department of Local Government, Sport and Cultural Industries (DLGSCI). The main reason for this is due to Council ensuring that adequate funds are set aside in various Reserves for future required use per the adopted Long Term Financial Plan (LTFP). Furthermore, if these funds were not set aside in various Reserves the Current Ratio would well surpass minimum standard set by the DLGSCI.*
- iv) The reason for the Operating Surplus Ratio being slightly under standard for 20/21 Estimate is a result of a significant loss recognised for the disposal of land to the State Government, and for 21/22 being for an extraordinary expense relating to the delivery of waste initiatives.*



Fees & Charges

City of Wanneroo

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| Name | Basis of Charge | Statutory | Year 21/22 Fee (incl. GST) |
|------|-----------------|-----------|----------------------------------|
|------|-----------------|-----------|----------------------------------|

City of Wanneroo

All Fees and Charges listed are inclusive of GST (where GST is applicable). Statutory charges are subject to change in line with statutory legislation amendments.

Corporate Strategy & Performance

Council & Corporate Support

Council Minutes

| | | | |
|------------------------------------|----------------------|---|---------|
| Transcripts – Per Hour or Pro-Rata | Per Hour or Pro-Rata | N | \$45.00 |
|------------------------------------|----------------------|---|---------|

Civic Centre Tours

| | | | |
|---------------|-------------|---|--------|
| Student Tours | Per Student | N | \$7.50 |
|---------------|-------------|---|--------|

Customer & Information Services

Freedom of Information – Administration Fees

If documents that you require are not available by any other means, the Freedom of Information (FOI) Act 1992 gives you the right to apply for access to documents held by the City.

| | | | |
|--|-------------------------------|---|-------------|
| Application Fee | Non Personal Information Only | N | \$30.00 |
| Delivery, Packaging and Postage | | N | Actual Cost |
| Information from Tape or Other Device | | N | Actual Cost |
| Staff Time Dealing with Application – Per Hour or Pro Rata | Per Hour or Pro Rata | N | \$30.00 |
| Staff Time Photocopying – Per Hour or Pro Rata | Per Hour or Pro Rata | N | \$30.00 |
| Staff Time Supervising Access – Per Hour or Pro Rata | Per Hour or Pro Rata | N | \$30.00 |
| Staff Time Transcribing – Per Hour or Pro Rata | Per Hour or Pro Rata | N | \$30.00 |

Service Fees – Photocopying/Printing

All Photocopying and Printing service fees are on a per page basis.

| | | | |
|---|----------|---|--------|
| Photocopying – Black & White A4 | Per Page | N | \$0.20 |
| Photocopying – Black & White A3 | Per Page | N | \$0.40 |
| Photocopying – Colour A4 | Per Page | N | \$1.00 |
| Photocopying – Colour A3 | Per Page | N | \$2.00 |
| Printing (eg. Maps, Structure Plans, etc.) – Black & White A4 | Per Page | N | \$0.20 |
| Printing (eg. Maps, Structure Plans, etc.) – Black & White A3 | Per Page | N | \$0.40 |
| Printing (eg. Maps, Structure Plans, etc.) – Colour A4 | Per Page | N | \$1.00 |
| Printing (eg. Maps, Structure Plans, etc.) – Colour A3 | Per Page | N | \$2.00 |

| Name | Basis of Charge | Statutory | Year 21/22 Fee (incl. GST) |
|------|-----------------|-----------|----------------------------------|
|------|-----------------|-----------|----------------------------------|

Property Services

Golf Courses

Concession rates available to Companions wishing to assist and participate with a Companion Card Holder.
 Concession rates available to Seniors – holders of Australian or State Seniors Card or Pensioner Concession Card.
 Concession rates do not apply for Seniors on weekends & public holidays.
 Juniors – 18 years or less.

Refunds policy – will be the full monies or nine holes at discretion of Course Controller.
 The City reserves the right to offer promotional incentives that can include but not limited to – buy one get one free and vouchers.

Twilight Sessions starting times (Weekdays only):
 Winter - 1st Monday in June from 3:30 pm.
 Spring - 1st Monday in September from 4:00pm.
 Summer - 1st Monday in December from 4.30pm.
 Autumn - 1st Monday in March from 4:00pm.

All Green Fees are on a per player per game basis.
 All Driving Range Fees are on a per player per bucket basis.
 Small Bucket contains 30 golf balls.
 Medium Bucket contains 70 golf balls.
 Large Bucket contains 100 golf balls.

Carramar Golf Course

| | | | |
|---|-----------------------|---|---------|
| Green Fees Weekdays – 9 Holes | Per Player Per Game | N | \$21.00 |
| Green Fees Weekdays – 18 Holes | Per Player Per Game | N | \$31.00 |
| Green Fees Weekends/Public Holidays – 9 Holes | Per Player Per Game | N | \$26.00 |
| Green Fees Weekends/Public Holidays – 18 Holes | Per Player Per Game | N | \$36.00 |
| Green Fees Junior Concession – 9 Holes | Per Player Per Game | N | \$10.00 |
| Green Fees Junior Concession – 18 Holes | Per Player Per Game | N | \$20.00 |
| Green Fees Concessions – 9 Holes | Per Player Per Game | N | \$17.00 |
| Green Fees Concessions – 18 Holes | Per Player Per Game | N | \$24.00 |
| Driving Range Fees – Small Bucket | Per Player Per Bucket | N | \$9.00 |
| Driving Range Fees – Medium Bucket | Per Player Per Bucket | N | \$14.00 |
| Driving Range Fees – Large Bucket | Per Player Per Bucket | N | \$19.00 |
| Promotional Discount (Standard) – Discretionary | Per Player Per Game | N | -\$5.00 |
| Promotional Discount (Concession) – Discretionary | Per Player Per Game | N | -\$3.00 |
| Twilight Golf 9 Holes – Summer Weekdays | Per Player Per Game | N | \$16.00 |
| Twilight Golf 9 Holes – Winter Weekdays | Per Player Per Game | N | \$16.00 |

Marangaroo Golf Course

| | | | |
|--|---------------------|---|---------|
| Green Fees Weekdays – 9 Holes | Per Player Per Game | N | \$21.00 |
| Green Fees Weekdays – 18 Holes | Per Player Per Game | N | \$31.00 |
| Green Fees Weekends/Public Holidays – 9 Holes | Per Player Per Game | N | \$26.00 |
| Green Fees Weekends/Public Holidays – 18 Holes | Per Player Per Game | N | \$36.00 |
| Green Fees Junior Concession – 9 Holes | Per Player Per Game | N | \$10.00 |
| Green Fees Junior Concession – 18 Holes | Per Player Per Game | N | \$20.00 |
| Green Fees Concessions – 9 Holes | Per Player Per Game | N | \$17.00 |

continued on next page ...

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| Name | Basis of Charge | Statutory | Year 21/22 Fee (incl. GST) |
|------|-----------------|-----------|----------------------------------|
|------|-----------------|-----------|----------------------------------|

Marangaroo Golf Course [continued]

| | | | |
|---|-----------------------|---|---------|
| Green Fees Concessions – 18 Holes | Per Player Per Game | N | \$24.00 |
| Driving Range Fees – Small Bucket | Per Player Per Bucket | N | \$9.00 |
| Driving Range Fees – Medium Bucket | Per Player Per Bucket | N | \$14.00 |
| Driving Range Fees – Large Bucket | Per Player Per Bucket | N | \$19.00 |
| Promotional Discount (Standard) – Discretionary | Per Player Per Game | N | -\$5.00 |
| Promotional Discount (Concession) – Discretionary | Per Player Per Game | N | -\$3.00 |
| Twilight Golf 9 Holes – Summer Weekdays | Per Player Per Game | N | \$16.00 |
| Twilight Golf 9 Holes – Winter Weekdays | Per Player Per Game | N | \$16.00 |

Other Property Services

| | | | |
|--|--------------------------------------|---|----------|
| Lease Application Fee – Telecommunications Providers | Payable following initial assessment | N | \$660.00 |
| POS/Drainage/Road Reserve Closure – Administration Fee | Payable following initial assessment | N | \$825.00 |

General Property Services

| | | | |
|---|--|---|-------------|
| Replacement Keys – Loss or new key for lessee/licensee | | N | Actual Cost |
| Consultants Fees (valuation, survey, lease preparation fees) – payable following initial assessment | | N | Actual Cost |
| Advertising – Newspaper advert | | N | Actual Cost |
| Advertising – Notice by Letter (Postage) | | N | Actual Cost |
| Advertising – Sign on Site | | N | Actual Cost |

Transactional Finance**Rates Information**

| | | | |
|-------------------------------------|---------------------------|---|--------------------------------|
| Instalment Options Interest Charge | 3% on instalment due | N | 3% on Rates Instalments due |
| Late Payment Interest Charge | % of overdue Rates amount | N | 5% of the overdue Rates amount |
| Rate Arrangement Administration Fee | Per Arrangement | N | \$30.00 |

The City offers the opportunity to make a payment arrangement. Payments can be made on an agreed weekly, fortnightly or monthly basis.

All payment arrangements are subject to interest and administration fees which are determined by Sections 6.49 and 6.51 of the Local Government Act 1995.

| | | | |
|--|-------------|---|---------|
| Rates & Charges Enquiries | Per Enquiry | N | \$27.00 |
| This covers various rates enquiries such as retrieval of previous years rates records and change of property ownership. | | | |
| Current years rates notices are free of charge, however previous years rates notices are charged an admin charge of \$27 per notice. | | | |
| Direct Debit Return/Dishonour | Each | N | \$2.55 |

| Name | Basis of Charge | Statutory | Year 21/22 Fee (incl. GST) |
|------|-----------------|-----------|----------------------------------|
|------|-----------------|-----------|----------------------------------|

Credit Card Payments

| | | | |
|--|---------------------|---|------------------|
| Surcharge for all payments made by Visa or Mastercard Credit Cards | % of payment amount | N | 0.57% of payment |
|--|---------------------|---|------------------|

Community & Place

Community Safety & Emergency Management

Animal Control

| | | | |
|----------------|------------|---|---------|
| Sale of Animal | Per Animal | N | \$51.00 |
|----------------|------------|---|---------|

Animal Control – Dog

Dog Registration Fees (Dog Act 1976, Dog Regulations 2013 r.17) – State Government Controlled

Registration period 1 November – 31 October

Dogs aged three months and over must be registered and microchipped.

Wear both a registration tag and disc showing the owner's name and address.

Proof of sterilisation is required to be submitted with your application form (Veterinary Surgeon's certificate is the only proof that can be accepted if applying online).

Households in residential areas are limited to two dogs.

Up to six dogs may be kept on a rural property (providing the rural property is over 4 hectares).

The registration period is from 1 November to 31 October.

Registration renewals are forwarded to registered animal owners in October each year.

1 year and 3 year animal registrations expire 31 October regardless of the month your animal is registered (any 1 year new annual registrations purchased from the 1 June to 31 October, the fee payable to the City is half the normal price as the registration will expire on the 31 October of that same year).

Effective 31 May each year half the normal fee is applicable on annual licences.

Pensioner concession of 50% applies to holders of a current Pensioner Concession card or either a Centrelink or Department of Veteran Affairs 'Commonwealth Seniors Health Card' together with a Seniors Card must be provided to claim concession.

Annual Dog Registration

| | | | |
|--|-----------|---|---------|
| Registration of sterilised dog for one year for dog owned by pensioner | Per Annum | Y | \$10.00 |
| Registration of sterilised dog for one year otherwise | Per Annum | Y | \$20.00 |
| Registration of unsterilised dog for one year for dog owned by pensioner | Per Annum | Y | \$25.00 |
| Registration of unsterilised dog other than a dangerous dog for one year (unless owned by pensioner) | Per Annum | Y | \$50.00 |
| Registration of a dangerous dog for one year | Per Annum | Y | \$50.00 |

Three Year Dog Registration

| | | | |
|--|---------|---|---------|
| Registration of sterilised dog for three year for dog owned by pensioner | 3 Years | Y | \$21.25 |
| Registration of sterilised dog for three year | 3 Years | Y | \$42.50 |

continued on next page ...

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| Name | Basis of Charge | Statutory | Year 21/22 Fee (incl. GST) |
|------|-----------------|-----------|----------------------------------|
|------|-----------------|-----------|----------------------------------|

Three Year Dog Registration [continued]

| | | | |
|--|---------|---|----------|
| Registration of unsterilised dog for three year for dog owned by pensioner | 3 Years | Y | \$60.00 |
| Registration of unsterilised dog for three year | 3 Years | Y | \$120.00 |

Lifetime Dog Registration

| | | | |
|--|----------|---|----------|
| Registration of sterilised dog for its lifetime for dog owned by pensioner | Lifetime | Y | \$50.00 |
| Registration of sterilised dog for its lifetime | Lifetime | Y | \$100.00 |
| Registration of unsterilised dog for its lifetime for dog owned by pensioner | Lifetime | Y | \$125.00 |
| Registration of unsterilised dog for its lifetime | Lifetime | Y | \$250.00 |

Impounding Fees (Dogs) – Local Government Controlled

| | | | |
|---|-------------|---|----------|
| Impound/Sustenance Fee (First 7 days) – Dog | Per Impound | N | \$102.00 |
| Daily Sustenance Fee (After 7 days) – Per Dog Per Day | Per Day | N | \$25.50 |
| Surrender of Dogs | Per Dog | N | \$306.00 |
| Microchipping Fee – Dog | Per Dog | N | \$51.00 |

More than 2 Dog Application Fee – Local Government Controlled

Households can apply for permission to keep more than two dogs by completing an application forms and returning it to the City outlining the reasons why they wish to keep more than the allowed number.

| | | | |
|---|-----------------|---|----------|
| More than 2 Dog Application Fee – Per Application | Per Application | N | \$153.00 |
|---|-----------------|---|----------|

Animal Control – Cat**Cat Registration Fees (Cat Act 2011, Cat Regulations 2012 Schedule 3) – State Government Controlled**

Registration period 1 November – 31 October

Cats six months and over must be registered.

Cats must be microchipped and sterilised.

Households are limited to 3 cats on their property.

The registration period is from 1 November to 31 October.

Registration renewals are forwarded to registered animal owners in October each year.

1 year and 3 year animal registrations expire 31 October regardless of the month your animal is registered (any 1 year new annual registrations purchased from the 1 June to 31 October, the fee payable to the City is half the normal price as the registration will expire on the 31 October of that same year).

Pensioner concession of 50% applies to holders of a current Pensioner Concession card or either a Centrelink or Department of Veteran Affairs 'Commonwealth Seniors Health Card' together with a Seniors Card must be provided to claim concession.

Annual Cat Registration

| | | | |
|---|-----------|---|---------|
| Fee for application for grant or renewal of the registration of a cat for one year owned by a pensioner | Per Annum | Y | \$10.00 |
|---|-----------|---|---------|

continued on next page ...

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| Name | Basis of Charge | Statutory | Year 21/22 Fee (incl. GST) |
|------|-----------------|-----------|----------------------------------|
|------|-----------------|-----------|----------------------------------|

Annual Cat Registration [continued]

| | | | |
|--|-------------------|---|----------|
| Fee for application for grant or renewal of the registration of a cat for one year | Per Annum | Y | \$20.00 |
| Fee for application for grant or renewal of approval to breed cats | Per Annum/Per Cat | Y | \$100.00 |
| Per breeding cat (male or female). | | | |

Three Year Cat Registration

| | | | |
|--|---------|---|---------|
| Fee for application for grant or renewal of the registration of a cat for 3 years owned by a pensioner | 3 Years | Y | \$21.25 |
| Fee for application for grant or renewal of the registration of a cat for 3 years | 3 Years | Y | \$42.50 |

Lifetime Cat Registration

| | | | |
|---|----------|---|----------|
| Fee for application for grant or renewal of the registration of a cat for life owned by a pensioner | Lifetime | Y | \$50.00 |
| Fee for application for grant or renewal of the registration of a cat for life | Lifetime | Y | \$100.00 |

Impound Fees (Cats) – Local Government Controlled

| | | | |
|---|---------|---|----------|
| Impound/Sustenance Fee (First 7 Days) – Per Cat | Per Cat | N | \$102.00 |
| Daily Sustenance Fee (After 7 Days) – Per Cat Per Day | Per Day | N | \$25.50 |
| Surrender of Cat by Owner | Per Cat | N | \$102.00 |
| Microchipping Fee – Per Cat | Per Cat | N | \$51.00 |
| Sterilisation Fee – Female Cat | Per Cat | N | \$153.00 |
| Sterilisation Fee – Male Cat | Per Cat | N | \$102.00 |

More than 3 Cat Application Fee – Local Government Controlled

Households can apply for permission to keep more than three cats by completing an application forms and returning it to the City outlining the reasons why they wish to keep more than the allowed number.

| | | | |
|---------------------------------|-----------------|---|----------|
| More than 3 Cat Application Fee | Per Application | N | \$153.00 |
|---------------------------------|-----------------|---|----------|

Animal Control Livestock**Impounding Fee – Local Government Controlled**

All Impounding Fees are on a per head basis.

No charge is payable in respect of a suckling animal under the age of 6 months running with its mother.

The above fees include driving, leading or otherwise transporting the animal or animals no more than a distance of 3 km. Where the distance is more than 3 km, an additional charge of 10 cents for each 1.5 km or part thereof in excess of 3 km shall be paid to the ranger in respect of each animal impounded other than a suckling animal as provided.

| | | | |
|---|-----------------------------|---|----------|
| Mares, Geldings, Colts, Fillies, Foals, Oxen, Cows, Steers, Heifers, Calves, Rams or Pigs | Per Head (6.00am to 6.00pm) | N | \$102.00 |
|---|-----------------------------|---|----------|

continued on next page ...

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| Name | Basis of Charge | Statutory | Year 21/22 Fee (incl. GST) |
|------|-----------------|-----------|----------------------------------|
|------|-----------------|-----------|----------------------------------|

Impounding Fee – Local Government Controlled [continued]

| | | | |
|---|-----------------------------|---|----------|
| Wethers, Ewes, Lambs or Goats | Per Head (6.00am to 6.00pm) | N | \$10.20 |
| Entire Horses, Mules, Asses, Camels, Bulls or Boars | Per Head (6.00am to 6.00pm) | N | \$102.00 |

Sustenance Charges – Local Government Controlled

All Sustenance Charges are on a per head per day basis.

No charge is payable in respect of a suckling animal under the age of 6 months running with its mother.

| | | | |
|--|--------------------|---|---------|
| Entire Horses, Mules, Asses, Camels, Bulls, Mares, Geldings, Colts, Fillies, Foals, Oxen, Cows, Heifer or Calves | Per Head / Per Day | N | \$25.50 |
| Pigs of any description | Per Head / Per Day | N | \$25.50 |
| Rams, Wethers, Ewes, Lambs or Goats | Per Head / Per Day | N | \$25.50 |

Impounding of Goods**Impound Fees (Abandoned Vehicles) – Local Government Controlled**

All Impounding Fees are on a per vehicle basis.

| | | | |
|--|-------------|---|----------------------------------|
| Abandoned Vehicles Towing and Impound Fee | Per Vehicle | N | \$254.50 |
| Abandoned Vehicles – Vehicles Larger than a Standard Vehicle | Per Vehicle | N | As per applicable towing invoice |
| Abandoned Vehicles – Sale of Vehicle | Per Vehicle | N | 1/3 of total sale price |

In the event of the vehicles not being claimed by the owner within two months of impounding, Council may arrange for their disposal by public auction or tender.

Impound Fees (Unauthorised Signs) – Local Government Controlled

All Impounding Fees are on a per sign basis.

| | | | |
|-------|----------|---|---------|
| Signs | Per Sign | N | \$71.50 |
|-------|----------|---|---------|

Impound Fees (Shopping Trolleys) – Local Government Controlled

All Impounding Fees are on a per trolley basis.

| | | | |
|-------------------|-------------|---|---------|
| Shopping Trolleys | Per Trolley | N | \$92.00 |
|-------------------|-------------|---|---------|

Infringement Fee (Shopping Trolleys) – Local Government Controlled

All Infringement Fees are on a per trolley basis.

| | | | |
|---|-------------|---|----------|
| Infringement of abandoned shopping trolley to owner | Per Trolley | N | \$102.00 |
|---|-------------|---|----------|

Impound Fees (Property other than Vehicles) – Local Government Controlled

Fees do not apply to dogs that have been voluntarily surrendered by the owner and meet the following public interest criteria:
The dog has been involved in an attack that has caused serious injury or death to a person or animal; or
The dog has caused injury to persons or animals on multiple occasions.

continued on next page ...

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| Name | Basis of Charge | Statutory | Year 21/22 Fee (incl. GST) |
|------|-----------------|-----------|----------------------------------|
|------|-----------------|-----------|----------------------------------|

Impound Fees (Property other than Vehicles) – Local Government Controlled [continued]

| | | | |
|------------------------------|----------|---|---------|
| Property other than Vehicles | Per Item | N | \$92.00 |
|------------------------------|----------|---|---------|

Private Property Parking Agreement – Local Government Controlled

| | | | |
|--|---------------------------|---|----------|
| Per application and on annual review and renewal | Per Application & Renewal | N | \$153.00 |
| Towing vehicles from Private Property | Per Vehicle | N | \$357.00 |

Prescribed Burns

The City of Wannon's Volunteer Bush Fire Brigades arranges fire hazard reduction burning on the requested property in accordance with Section 33 (4) & (6) of the Bush Fire Act 1954 and/or Council's Firebreak Notice.

Private Land: Private property means any land that has a separate certificate of title and it is in private ownership and is not used for commercial purposes.

| | | | |
|---|-------------|---|---|
| Private Land <2.5 hectares – Per Day | Per Day | N | \$250.00 |
| Private Land 2.5 to 5 hectares – Per Day | Per Day | N | \$450.00 |
| Private Land over 5 hectares – Per Hectare | Per Hectare | N | \$100.00 |
| Land (Government, Commercial, Non Private) 0-50 hectares – Per Hectare | Per Hectare | N | \$200.00 |
| Land (Government, Commercial, Non Private) over 50 hectares – Per Hectare | Per Hectare | N | \$200 per hectare for the first 50 hectares, then \$100 per hectare |

Community Development

Youth Development

All Program Fees are on a per person per activity basis.

| | | | |
|---|-------------------------|---|-----------------------------|
| School Holiday Program | Per Person Per Activity | N | \$0 to 50% of Activity Cost |
| Youth Programs – Term Programs – Excursions and Contracted Activities | Per Person Per Activity | N | 50% of Activity Cost |

Social Inclusion

| | | | |
|---|-----------------------------|---|------------------------------|
| Community Transport – Individuals (City Services – residents) – Per Client Per One Way Trip | Per Client Per One Way Trip | N | \$2.50 |
| Community Transport Bus Hire – Half Day Hire (up to 5 hours) – Per Half Day Booking | Per Half Day Booking | N | \$76.50 |
| Community Transport Bus Hire – Full Day Hire (over 5 hours) – Per Day Booking | Per Day Booking | N | \$102.00 |
| Community Transport Bus Hire – Bond (Casual Hire) – Per Hire | Per Hire | N | \$250.00 |
| Community Transport Bus Hire – Bond (Recurring Hire, bond held for duration of recurring bookings) – Per Recurring Hire | Per Recurring Hire | N | \$1,000.00 |
| Yanchep Two Rocks Community Bus Service – Per Client Per Round Trip | Per Client Per Round Trip | N | \$0 – Gold coin donation |
| Yanchep Two Rocks Community Bus Hire – Half Day Hire (up to 5 hours) – Per Half Day Booking | Per Half Day Booking | N | \$0.30 – \$0.70 Cents per Km |

continued on next page ...

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| Name | Basis of Charge | Statutory | Year 21/22 Fee (incl. GST) |
|------|-----------------|-----------|----------------------------------|
|------|-----------------|-----------|----------------------------------|

Social Inclusion [continued]

| | | | |
|---|-----------------|---|---------------------------------|
| Yanchep Two Rocks Community Bus Hire – Full Day Hire (over 5 hours) – Per Day Booking | Per Day Booking | N | \$0.30 – \$0.70 Cents per Km |
|---|-----------------|---|---------------------------------|

Place Management

Girrawheen Hub

The Girrawheen Hub provides office and meeting space to incorporated multicultural groups, to assist them to meet their organisational development needs. The Hub also supports the delivery of employment and business development programs with a focus on migrant communities.

The Hub has been supported by the State Government's Local Projects Local Jobs program, and Council has resolved to continue subsidised use to eligible community groups beyond the expiry of the grant funding in December 2020.

The Girrawheen Hub provides:

- Small business workshops
- Job readiness training and initiatives
- Informal and formal meeting spaces
- Dedicated office space to eligible multicultural groups

Where a Booking has been determined Commercial in nature (as per the Facility Hire and Use Policy), the hire rate will be charged at double the Community Rate.

| | | | |
|--|----------|---|---------|
| Office Room 1, 2 – Community – Per Hour | Per Hour | N | \$2.20 |
| Activity Room 1 – Community – Per Hour | Per Hour | N | \$5.80 |
| Activity Room 2 – Community – Per Hour | Per Hour | N | \$3.70 |
| Activity Room 3 – Community – Per Hour | Per Hour | N | \$3.10 |
| Kitchen – Community – Per Hour | Per Hour | N | \$5.10 |
| Meeting Room 1 – Community – Per Hour | Per Hour | N | \$7.00 |
| Incubators 3, 4, 6 – Community – Per Hour | Per Hour | N | \$1.25 |
| Multi Use Offices 5, 7, 8/9 – Community – Per Hour | Per Hour | N | \$1.55 |
| Collaborative Space – Whole Space Community – Per Hour | Per Hour | N | \$10.20 |

Banksia Grove Community Centre

Grandis Park Pavilion has a multipurpose room with adjoining kiosk/kitchen. Hire Rates are listed under Community Facilities.

Cultural Development

Library Services

Engage, discover and create with a membership to your local City of Wanneroo library.

Browse our catalogue, explore our online resources or find out what activities and events are coming up. Membership is free and anyone can join.

Book Clubs - Books in a Bag Service:

Books Clubs can borrow Books in a Bag Kits. Books in a Bag Kits contain 10 copies of the same title so all members of your Book Club can have their own copy. Each Kit also contains resources such as author information and discussion questions, which are perfect for starting conversations. We provide an electronic copy of all our titles along with a blurb to give Book Clubs better insight into the title they're reading.

Membership to Library Book Clubs costs \$150 per year which entitles a Book Club to 12 Books in a Bag Kits per year.

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| Name | Basis of Charge | Statutory | Year 21/22 Fee (incl. GST) |
|------|-----------------|-----------|----------------------------------|
|------|-----------------|-----------|----------------------------------|

Library Services [continued]

Library Services – Clarkson

All Photocopying and Printing service fees are on a per page basis.

| | | | |
|--|----------------------|---|----------------|
| Replacement of Lost Borrower Cards | Per Card | N | \$1.50 |
| Book Clubs – Books in a Bag Service – Membership Fee | Annual | N | \$153.00 |
| Photocopying – Black and White A4 | Per Page | N | \$0.20 |
| Photocopying – Black and White A3 | Per Page | N | \$0.40 |
| Photocopying – Colour A4 | Per Page | N | \$1.00 |
| Photocopying – Colour A3 | Per Page | N | \$2.00 |
| Laminating Service – Small Pouch | Per Pouch | N | \$1.00 |
| Laminating Service – A4 Pouch | Per Pouch | N | \$2.00 |
| Laminating Service – A3 Pouch | Per Pouch | N | \$3.00 |
| Fax Service – Within Australia – 1st Page | 1st Page | N | \$3.00 |
| Fax Service – Within Australia – Additional Pages | Additional Pages | N | \$1.00 |
| Fax Service – International – 1st Page | 1st Page | N | \$6.00 |
| Fax Service – International – Additional Pages | Additional Pages | N | \$1.00 |
| Flash Drive – 8G | Per Flash Drive | N | \$6.00 |
| Flash Drive – 16G | Per Flash Drive | N | \$8.20 |
| Printing – Black and White A4 | Per Page | N | \$0.20 |
| Printing – Black and White A3 | Per Page | N | \$0.40 |
| Printing – Colour A4 | Per Page | N | \$1.00 |
| Printing – Colour A3 | Per Page | N | \$2.00 |
| Disposable Earphones | Per Set of Earphones | N | \$5.00 |
| Sale of New Books/DvDs/Goods | Per Book/Goods | N | \$2.00-\$90.00 |
| Library Product Type A | Per item | N | \$1.00 |
| Library Product Type B | Per item | N | \$1.50 |
| Library Product Type C | Per item | N | \$2.00 |
| Library Product Type D | Per Item | N | \$3.00 |
| Library Product Type E | Per Item | N | \$5.00 |
| Library Product Type F | Per Item | N | \$6.00 |
| Library Product Type G | Per Item | N | \$8.20 |
| Library Product Type H | Per Item | N | \$10.20 |
| Library Product Type I | Per Item | N | \$12.40 |
| Library Product Type J | Per Item | N | \$15.40 |
| Library Product Type K | Per Item | N | \$20.50 |
| Library Product Type L | Per Item | N | \$31.00 |
| Library Product Type M | Per Item | N | \$36.00 |
| Library Product Type N | Per Item | N | \$43.00 |
| Library Product Type O | Per Item | N | \$50.00 |
| Library Product Type P | Per Item | N | \$57.00 |
| Library Product Type Q | Per item | N | \$66.50 |

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| Name | Basis of Charge | Statutory | Year 21/22 Fee (incl. GST) |
|------|-----------------|-----------|----------------------------------|
|------|-----------------|-----------|----------------------------------|

Library Services – Clarkson [continued]

| | | | |
|---|--------------------------------------|---|---------|
| Administration Fee | Administration Charge Per Invoice | N | \$15.00 |
| Room Hire (Clarkson Library) – Meeting Room 1&2 | Community Groups (Per Hour) | N | \$13.40 |
| Room Hire (Clarkson Library) – Meeting Room 1&2 | Commercial Groups (Per Hour) | N | \$25.50 |

Library Services – Girrawheen

All Photocopying and Printing service fees are on a per page basis.

| | | | |
|--|----------------------|---|----------------|
| Replacement of Lost Borrower Cards | Per Card | N | \$1.50 |
| Book Clubs – Books in a Bag Service – Membership Fee | Annual | N | \$153.00 |
| Photocopying – Black and White A4 | Per Page | N | \$0.20 |
| Photocopying – Black and White A3 | Per Page | N | \$0.40 |
| Photocopying – Colour A4 | Per Page | N | \$1.00 |
| Photocopying – Colour A3 | Per Page | N | \$2.00 |
| Laminating Service – Small Pouch | Per Pouch | N | \$1.00 |
| Laminating Service – A4 Pouch | Per Pouch | N | \$2.00 |
| Laminating Service – A3 Pouch | Per Pouch | N | \$3.00 |
| Fax Service – Within Australia – 1st Page | 1st Page | N | \$3.00 |
| Fax Service – Within Australia – Additional Pages | Additional Pages | N | \$1.00 |
| Fax Service – International – 1st Page | 1st Page | N | \$6.00 |
| Fax Service – International – Additional Pages | Additional Pages | N | \$1.00 |
| Flash Drive – 8G | Per Flash Drive | N | \$6.00 |
| Flash Drive – 16G | Per Flash Drive | N | \$8.20 |
| Printing – Black and White A4 | Per Page | N | \$0.20 |
| Printing – Black and White A3 | Per Page | N | \$0.40 |
| Printing – Colour A4 | Per Page | N | \$1.00 |
| Printing – Colour A3 | Per Page | N | \$2.00 |
| Disposable Earphones | Per Set of Earphones | N | \$5.00 |
| Sale of New Books/DvDs/Goods | Per Book/Goods | N | \$2.00-\$90.00 |
| Library Product Type A | Per item | N | \$1.00 |
| Library Product Type B | Per item | N | \$1.50 |
| Library Product Type C | Per item | N | \$2.00 |
| Library Product Type D | Per Item | N | \$3.00 |
| Library Product Type E | Per Item | N | \$5.00 |
| Library Product Type F | Per Item | N | \$6.00 |
| Library Product Type G | Per Item | N | \$8.20 |
| Library Product Type H | Per Item | N | \$10.20 |
| Library Product Type I | Per Item | N | \$12.40 |
| Library Product Type J | Per Item | N | \$15.40 |
| Library Product Type K | Per Item | N | \$20.50 |
| Library Product Type L | Per Item | N | \$31.00 |
| Library Product Type M | Per Item | N | \$36.00 |

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| Name | Basis of Charge | Statutory | Year 21/22 Fee (incl. GST) |
|------|-----------------|-----------|----------------------------------|
|------|-----------------|-----------|----------------------------------|

Library Services – Girrawheen [continued]

| | | | |
|------------------------|--------------------------------------|---|---------|
| Library Product Type N | Per Item | N | \$43.00 |
| Library Product Type O | Per Item | N | \$50.00 |
| Library Product Type P | Per Item | N | \$57.00 |
| Library Product Type Q | Per item | N | \$66.50 |
| Administration Fee | Administration Charge Per Invoice | N | \$15.00 |

Library Services – Wanneroo

All Photocopying and Printing service fees are on a per page basis.

| | | | |
|--|----------------------|---|----------------|
| Replacement of Lost Borrower Cards | Per Card | N | \$1.50 |
| Book Clubs – Books in a Bag Service – Membership Fee | Annual | N | \$153.00 |
| Photocopying – Black and White A4 | Per Page | N | \$0.20 |
| Photocopying – Black and White A3 | Per Page | N | \$0.40 |
| Photocopying – Colour A4 | Per Page | N | \$1.00 |
| Photocopying – Colour A3 | Per Page | N | \$2.00 |
| Laminating Service – Small Pouch | Per Pouch | N | \$1.00 |
| Laminating Service – A4 Pouch | Per Pouch | N | \$2.00 |
| Laminating Service – A3 Pouch | Per Pouch | N | \$3.00 |
| Fax Service – Within Australia – 1st Page | 1st Page | N | \$3.00 |
| Fax Service – Within Australia – Additional Pages | Additional Pages | N | \$1.00 |
| Fax Service – International – 1st Page | 1st Page | N | \$6.00 |
| Fax Service – International – Additional Pages | Additional Pages | N | \$1.00 |
| Flash Drive – 8G | Per Flash Drive | N | \$6.00 |
| Flash Drive – 16G | Per Flash Drive | N | \$8.20 |
| Printing – Black and White A4 | Per Page | N | \$0.20 |
| Printing – Black and White A3 | Per Page | N | \$0.40 |
| Printing – Colour A4 | Per Page | N | \$1.00 |
| Printing – Colour A3 | Per Page | N | \$2.00 |
| Disposable Earphones | Per Set of Earphones | N | \$5.00 |
| Sale of New Books/DVDs/Goods | Per Book/Goods | N | \$2.00-\$90.00 |
| Library Product Type A | Per item | N | \$1.00 |
| Library Product Type B | Per item | N | \$1.50 |
| Library Product Type C | Per item | N | \$2.00 |
| Library Product Type D | Per Item | N | \$3.00 |
| Library Product Type E | Per Item | N | \$5.00 |
| Library Product Type F | Per Item | N | \$6.00 |
| Library Product Type G | Per Item | N | \$8.20 |
| Library Product Type H | Per Item | N | \$10.20 |
| Library Product Type I | Per Item | N | \$12.40 |
| Library Product Type J | Per Item | N | \$15.40 |
| Library Product Type K | Per Item | N | \$20.50 |
| Library Product Type L | Per Item | N | \$31.00 |

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| Name | Basis of Charge | Statutory | Year 21/22 Fee (incl. GST) |
|------|-----------------|-----------|----------------------------------|
|------|-----------------|-----------|----------------------------------|

Library Services – Wanneroo [continued]

| | | | |
|------------------------|--------------------------------------|---|---------|
| Library Product Type M | Per Item | N | \$36.00 |
| Library Product Type N | Per Item | N | \$43.00 |
| Library Product Type O | Per Item | N | \$50.00 |
| Library Product Type P | Per Item | N | \$57.00 |
| Library Product Type Q | Per item | N | \$66.50 |
| 3D printing | Per Hour | N | \$5.00 |
| Administration Fee | Administration Charge Per Invoice | N | \$15.00 |

Library Services – Yanchep

All Photocopying and Printing service fees are on a per page basis.

| | | | |
|--|----------------------|---|----------------|
| Replacement of Lost Borrower Cards | Per Card | N | \$1.50 |
| Book Clubs – Books in a Bag Service – Membership Fee | Annual | N | \$153.00 |
| Photocopying – Black and White A4 | Per Page | N | \$0.20 |
| Photocopying – Black and White A3 | Per Page | N | \$0.40 |
| Photocopying – Colour A4 | Per Page | N | \$1.00 |
| Photocopying – Colour A3 | Per Page | N | \$2.00 |
| Laminating Service – Small Pouch | Per Pouch | N | \$1.00 |
| Laminating Service – A4 Pouch | Per Pouch | N | \$2.00 |
| Laminating Service – A3 Pouch | Per Pouch | N | \$3.00 |
| Fax Service – Within Australia – 1st Page | 1st Page | N | \$3.00 |
| Fax Service – Within Australia – Additional Pages | Additional Pages | N | \$1.00 |
| Fax Service – International – 1st Page | 1st Page | N | \$6.00 |
| Fax Service – International – Additional Pages | Additional Pages | N | \$1.00 |
| Flash Drive – 8G | Per Flash Drive | N | \$6.00 |
| Flash Drive – 16G | Per Flash Drive | N | \$8.20 |
| Printing – Black and White A4 | Per Page | N | \$0.20 |
| Printing – Black and White A3 | Per Page | N | \$0.40 |
| Printing – Colour A4 | Per Page | N | \$1.00 |
| Printing – Colour A3 | Per Page | N | \$2.00 |
| Disposable Earphones | Per Set of Earphones | N | \$5.00 |
| Sale of New Books/DvDs/Goods | Per Book/Goods | N | \$2.00-\$90.00 |
| Library Product Type A | Per item | N | \$1.00 |
| Library Product Type B | Per item | N | \$1.50 |
| Library Product Type C | Per item | N | \$2.00 |
| Library Product Type D | Per Item | N | \$3.00 |
| Library Product Type E | Per Item | N | \$5.00 |
| Library Product Type F | Per Item | N | \$6.00 |
| Library Product Type G | Per Item | N | \$8.20 |
| Library Product Type H | Per Item | N | \$10.20 |
| Library Product Type I | Per Item | N | \$12.40 |
| Library Product Type J | Per Item | N | \$15.40 |

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| Name | Basis of Charge | Statutory | Year 21/22 Fee (incl. GST) |
|------|-----------------|-----------|----------------------------------|
|------|-----------------|-----------|----------------------------------|

Library Services – Yanchep [continued]

| | | | |
|------------------------|--------------------------------------|---|---------|
| Library Product Type K | Per Item | N | \$20.50 |
| Library Product Type L | Per Item | N | \$31.00 |
| Library Product Type M | Per Item | N | \$36.00 |
| Library Product Type N | Per Item | N | \$43.00 |
| Library Product Type O | Per Item | N | \$50.00 |
| Library Product Type P | Per Item | N | \$57.00 |
| Library Product Type Q | Per item | N | \$66.50 |
| Administration Fee | Administration Charge Per Invoice | N | \$15.00 |

Community History

Wanneroo's Community History Centre is located in the Wanneroo Regional Museum, with an extensive collection on the history and heritage of Wanneroo.

The collection includes books, pamphlets, images, maps, oral history interviews, archive material and newspapers.

All Photocopying and Printing service fees are on a per page basis.

| | | | |
|--|-----------------|---|---------|
| Photocopies – Colour A4 | Per Page | N | \$1.00 |
| Photocopies – Colour A3 | Per Page | N | \$2.00 |
| Printing – Black and White A4 | Per Page | N | \$0.20 |
| Printing – Black and White A3 | Per Page | N | \$0.40 |
| Printing – Colour A4 | Per Page | N | \$1.00 |
| Printing – Colour A3 | Per Page | N | \$2.00 |
| Sale of Products – Replica Coins | Per Unit | N | \$3.50 |
| Archival Supplies Type A | Per item | N | \$0.50 |
| Archival Supplies Type B | Per item | N | \$0.75 |
| Archival Supplies Type C | Per item | N | \$1.00 |
| Archival Supplies Type D | Per Item | N | \$1.50 |
| Archival Supplies Type E | Per Item | N | \$2.00 |
| Archival Supplies Type F | Per Item | N | \$2.50 |
| Archival Supplies Type G | Per Item | N | \$5.00 |
| Archival Supplies Type H | Per Item | N | \$10.00 |
| Archival Supplies Type I | Per Item | N | \$20.00 |
| Archival Supplies Type J | Per Item | N | \$30.00 |
| Archival Supplies Type K | Per Item | N | \$50.00 |
| Flash Drive – 8G | Per Flash Drive | N | \$6.00 |
| Flash Drive – 16G | Per Flash Drive | N | \$8.00 |
| Images 400 – 600 DPI JPEG/TIFF – Copies Provided on CD/USB | Per Image | N | \$10.20 |

DPI stands for Dots per Inch. JPEG stands for Joint Photographic Experts Group. TIFF stands for Tagged Image File Format.

The fee includes the price of a CD or USB provided by the Community History Centre.

| | | | |
|---|-----------|---|---------|
| Images 1200 DPI TIFF – Copies Provided on CD/USB | Per Image | N | \$15.20 |
| DPI stands for Dots per Inch. TIFF stands for Tagged Image File Format. | | | |
| The fee includes the price of a CD or USB provided by the Community History Centre. | | | |

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| Name | Basis of Charge | Statutory | Year 21/22 Fee (incl. GST) |
|------|-----------------|-----------|----------------------------------|
|------|-----------------|-----------|----------------------------------|

Community History [continued]

| | | | |
|---|----------------------------------|---|---------|
| Images – Copies Provided on CD/USB | Image Express Service (Same Day) | N | \$25.50 |
| The fee includes the price of a CD or USB provided by the Community History Centre. | | | |
| Digital Files < / = A3 – Per Request | Per Request | N | \$26.50 |
| Digital Files > A3 – Per Request | Per Request | N | \$40.50 |
| Digital Files Express Services – Per Request | Per Request | N | \$51.00 |
| Scanning Small File | < or = 10 pages | N | \$20.00 |
| < / = 10 pages | | | |
| Scanning Small – Medium File | 11 – 50 pages | N | \$35.00 |
| 11-50 pages | | | |
| Scanning Standard File | 51 – 100 pages | N | \$50.00 |
| 51 - 100 pages | | | |
| Scanning Large File | >100 pages | N | \$65.00 |
| >100 pages | | | |
| Workshop Type A (Trace Your Family Tree) | Per Person | N | \$10.00 |
| Workshop Type B (Trace Your Family Tree) | Per Person | N | \$25.00 |
| Workshop Type C (Trace Your Family Tree) | Per Person | N | \$40.00 |
| Bus Tour Type A | Per Person | N | \$10.00 |
| Bus Tour Type B | Per Person | N | \$15.00 |
| Bus Tour Type C | Per Person | N | \$20.00 |

Publications

| | | | |
|---|---------------|---|---------|
| Museum Publications Type A – Live Work Play | Per item | N | \$35.00 |
| Museum Publications Type B | Per item | N | \$5.00 |
| Museum Publications Type C | Per item | N | \$10.00 |
| Museum Publications Type D | Per Item | N | \$15.00 |
| Museum Publications Type E | Per Item | N | \$20.00 |
| Museum Publications Type F | Per Item | N | \$25.00 |
| Museum Publications Type G | Per Item | N | \$30.00 |
| Oral Histories – Copy on CD – Per Interview | Per Interview | N | \$10.00 |
| Oral Histories – Copy on CD with Transcript – Per Interview | Per Interview | N | \$15.00 |

Museums and Heritage Houses

The City of Wanneroo is very fortunate to have three museum sites:
Two historic houses – Cockman House and Buckingham House – and the Wanneroo Regional Museum.

The City of Wanneroo offers a range of education programs at the Museum and historic houses venues as well as outreach resources from pre-primary to upper primary school years.
All programs are closely aligned with the current (Western) Australian curriculum. Programs can also be tailored for homeschools, pre-school day cares and holiday care centres, and modified programs (with vocabulary lists and scripts sent ahead) are also available for EAL-D school groups.

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| Name | Basis of Charge | Statutory | Year 21/22 Fee (incl. GST) |
|------|-----------------|-----------|----------------------------------|
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Museums and Heritage Houses [continued]

In accordance with contemporary museum and heritage house fee structures, forewarned schools will transition to the school tour student number range (e.g. 20-24 students) in the 2022 calendar year.

Wanneroo Regional Museum

The Wanneroo Museum provides a range of stories and themes based on the development of the area, from our Indigenous past, pioneers through to modern Wanneroo and its incredible evolution in recent times.

The Wanneroo Regional Museum has a popular education program and outreach resources for local schools.

The Museum also has ongoing public programs including school holiday activities to entertain the whole family.

Facilitated School Tour Type C encompasses a tour of the Wanneroo Regional Museum in addition to one of the Heritage House sites.

| | | | |
|---|-------------|---|----------|
| Facilitated (morning) and Self-Guided (afternoon) Tour | Per Tour | N | \$180.00 |
| Facilitated School Tour Type C (Fridays) – 1 (20-24 students) | Per Tour | N | \$240.00 |
| Facilitated School Tour Type C (Fridays) – 2 (25-29 students) | Per Tour | N | \$300.00 |
| Facilitated School Tour Type C (Fridays) – 3 (30 – 35 students) | Per Tour | N | \$340.00 |
| Facilitated School Tour Type D (Small Groups – less than 20 students) | Per Tour | N | \$90.00 |
| Self-Guided Afternoon School Tours (up to 32 students) | Per Tour | N | \$60.00 |
| Museum Education Program – School Groups Type A | Per Program | N | \$5.00 |
| Museum Education Program – School Groups Type B | Per Program | N | \$8.00 |
| Museum Tours – Guided Tour (Groups) | Per Person | N | Donation |

Buckingham House

The City of Wanneroo acquired the home in the 1970s. Following careful restoration, it was officially opened as a heritage homestead for the community to enjoy and to learn about the Wanneroo of old.

A day in the life of the Buckingham family:

Students participate in activities that replicate the chores, schooling and diet of the Buckingham family. Instructed by engaging volunteers, student cook damper in the Buckingham kitchen; do a spot of sewing in the Buckingham sitting room; attend a lesson in the Old Wanneroo School House; learn how to milk a cow; and do some pioneer style washing. Morning tea is supplied as well as pioneer games to continue the heritage theme during recess.

| | | | |
|---|----------------|---|----------|
| Facilitated School Tour Type B – 1 (20-24 students) | Per Tour | N | \$125.00 |
| Facilitated School Tour Type B – 2 (25-29 students) | Per Tour | N | \$155.00 |
| Facilitated School Tour Type B – 3 (30 – 35 students) | Per Tour | N | \$175.00 |
| Adults – Per Person | Per Person | N | Donation |
| Children/Pensioners – Per Person | Per Person | N | Donation |
| School Group – Per Student | Per Student | N | \$5.00 |
| Teacher Induction – Per Person | Per Person | N | \$5.00 |
| Community Group – Per Tour Group | Per Tour Group | N | \$40.00 |
| Commercial Group – Per Tour Group | Per Tour Group | N | \$75.00 |

Cockman House

Cockman House provides a unique opportunity for teachers and students to encounter what life was like in the past and learn about the families that lived here over a 130 year period.

Children in the early primary years have opportunity to learn about what life was like in the past for the Cockman House, taking part in chores with domestic technology of the time; making homemade peg toys; undertake drawing/art tasks; and comparing their lives to children and families of the 'olden days.'

| | | | |
|---|----------|---|----------|
| Facilitated School Tour Type A – 1 (20 – 24 students) | Per Tour | N | \$125.00 |
|---|----------|---|----------|

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| Name | Basis of Charge | Statutory | Year 21/22 Fee (incl. GST) |
|------|-----------------|-----------|----------------------------------|
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Cockman House [continued]

| | | | |
|---|----------------|---|----------|
| Facilitated School Tour Type A – 2 (25 – 29 students) | Per Tour | N | \$155.00 |
| Facilitated School Tour Type A – 3 (30 – 35 students) | Per Tour | N | \$175.00 |
| Adults – Per Person | Per Person | N | Donation |
| Children/Pensioners – Per Person | Per Person | N | Donation |
| School Group – Per Student | Per Student | N | \$5.00 |
| Teacher Induction – Per Person | Per Person | N | \$5.00 |
| Community Group – Per Tour Group | Per Tour Group | N | \$40.00 |
| Commercial Group – Per Tour Group | Per Tour Group | N | \$75.00 |

Other

| | | | |
|---|------------|---|----------|
| Art Award Entry (Non refundable) – Per Person | Per Person | N | \$25.00 |
| Workshop Type A – Per Person | Per Person | N | \$10.00 |
| Workshop Type B – Per Person | Per Person | N | \$20.00 |
| Workshop Type C– Per Person | Per Person | N | \$30.00 |
| Workshop Type D– Per Person | Per Person | N | \$50.00 |
| Workshop Type E– Per Person | Per Person | N | \$100.00 |
| Bus Tour Type A – Per Person | Per Person | N | \$5.00 |
| Bus Tour Type B – Per Person | Per Person | N | \$10.00 |
| Bus Tour Type C – Per Person | Per Person | N | \$20.00 |
| Bus Tour Type D – Per Person | Per Person | N | \$50.00 |
| Bus Tour Type E – Per Person | Per Person | N | \$100.00 |

Wanneroo Library & Cultural Centre

The Wanneroo Library & Cultural Centre has a number of rooms and spaces suitable for meetings, functions, presentations and conferences available for hire.

Facility Hire

Community rates for all hire of facilities in WLCC are charged at 50% of the commercial rate except for the Gallery.
Day Rate is charged at twice the half-day rate.

Community Education Room:

This room is equipped with 14 PCs and a data projector making it an ideal venue for corporate or community IT training. The room is located within Wanneroo Library therefore is available during our extensive library business hours.

Capacity: 14

Conference Room:

The Conference Room is an elliptical shape with stunning floor to ceiling windows overlooking the Great Court. This space has state of the art lighting and climate control, making it an impressive intimate exhibition choice. This room lends itself well to conferences, audio-visual presentations, product launches and workshops.

AV equipment includes:

- High specification projector and remote and controlled screen
- DVD player and sound system

Capacity 80 (standing), 60 (conference)

Gallery:

The Gallery is our large, state of the art exhibition space. It boasts high specification lighting and climate control throughout the space. The Gallery also has AV equipment including:

- DVD player

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| Name | Basis of Charge | Statutory | Year 21/22 Fee (incl. GST) |
|------|-----------------|-----------|----------------------------------|
|------|-----------------|-----------|----------------------------------|

Facility Hire [continued]

- High specification projector and remote controlled screen
- 5 disc CD player
- Wireless microphones and sound system
- Hearing loop

This space is perfect for hosting exhibitions, conferences and corporate presentations. The City of Wanneroo currently has a world class program of visiting exhibitions displayed in the Gallery across the year which are open free of charge to the public. If you feel this space would suit your requirements please feel free to contact us to discuss availability.

Capacity: 175 (conference)

Great Court:

The Great Court is the hub and centre point of the Wanneroo Library and Cultural Centre. The space is framed by a sweeping stairway and suspended ceiling art. This space can only be hired out with of normal business hours. The use of this space is left to the imagination, whether it is a book launch or a corporate cocktail party.

Capacity: 100 (standing only)

Group Study Room FF:

This intimate meeting space is set-up in a boardroom format to comfortably sit 10 people. Corporate users can use this space to conduct small meetings, presentations or interviews. Community groups will enjoy this space for book clubs etc.

The room is located within Wanneroo Library therefore is available during our extensive library opening hours.

Capacity: 10

Meeting Room (Ground Floor):

This meeting room has a board room set-up with a large table to comfortably sit 20. This room lends itself well to corporate meeting and presentations, or craft based activities. This room also includes a small kitchenette recess for the preparation of hot and cold drinks. Equipment includes: High specification projector and screen.

Capacity: 20

Theatrette:

The Theatrette is designed for film presentations, small conferences and business/community presentations.

The room is equipped with:

- Comfortable tiered seating
- Projector with remote controlled screen
- High specification audio system
- Hearing loop

Capacity: 48, plus 2 wheelchair spaces

WLCC Package:

The Wanneroo Library & Cultural Centre has a number of rooms and spaces suitable for meetings, functions, presentations and conferences available for hire.

Only Available Sat & Sun.

| | | | |
|--|----------------------------|---|------------|
| Community Education Room (Library Hours) – Commercial – Per Hour | Per Hour | N | \$51.00 |
| Community Education Room (Library Hours) – Commercial – Per Half-Day (4 Hours) | Per Half-Day (4 Hours) | N | \$122.50 |
| Conference Room – Commercial – Per Hour | Per Hour | N | \$41.00 |
| Conference Room – Community – Per Hour | Per Hour | N | \$20.50 |
| Conference Room – Commercial – Per Half-Day (4 Hours) | Per Half-Day (4 Hours) | N | \$142.50 |
| Conference Room – Commercial – Per Week (Mon – Fri) | Per Week (Mon – Fri) | N | \$977.00 |
| Gallery – Commercial – Per Half-Day (4 Hours) | Per Half-Day (4 Hours) | N | \$306.00 |
| Gallery – Commercial – Per Week (Mon – Fri) | Per Week (Mon – Fri) | N | \$2,035.00 |
| Great Court – Commercial – Per Half-Day (4 Hours) | Per Half-Day (4 Hours) | N | \$183.50 |
| Group Study Room FF (Library Hours) – Commercial – Per Hour | Per Hour | N | \$20.50 |
| Group Study Room FF (Library Hours) – Commercial – Per Half-Day (4 Hours) | Per Half-Day (4 Hours) | N | \$41.00 |
| Meeting Room (Ground Floor) – Commercial – Per Hour | Per Hour | N | \$31.00 |
| Meeting Room (Ground Floor) – Commercial – Per Half-Day (4 Hours) | Per Half-Day (max 4 Hours) | N | \$81.50 |

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| Name | Basis of Charge | Statutory | Year 21/22 Fee (incl. GST) |
|------|-----------------|-----------|----------------------------------|
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Facility Hire [continued]

| | | | |
|---|--|---|------------|
| Theatrette – Commercial – Per Hour | Per Hour | N | \$41.00 |
| Theatrette – Commercial – Per Half-Day (4 Hours) | Per Half-Day (4 Hours) | N | \$142.50 |
| Theatrette – Commercial – Per Week (Mon – Fri) | Per Week (Mon – Fri) | N | \$977.00 |
| WLCC package – Gallery, Conference Room, Great Court, Theatrette, Meeting Room – Commercial – Per Day (max 8 Hours) | Per Day (max 8 Hours) (Only Available Sat & Sun) | N | \$1,530.00 |

Hire for Public Exhibition

Commission on sales in addition to facility hire fee.
Minimum hire required is a fortnight – pro-rata thereafter.

Conference Room:

The Conference Room is an elliptical shape with stunning floor to ceiling windows overlooking the Great Court. This space has state of the art lighting and climate control, making it an impressive intimate exhibition choice. This room lends itself well to conferences, audio-visual presentations, product launches and workshops.

AV equipment includes:

- High specification projector and remote and controlled screen
- DVD player and sound system

Capacity 80 (standing), 60 (conference)

Gallery:

The Gallery is our large, state of the art exhibition space. It boasts high specification lighting and climate control throughout the space. The Gallery also has AV equipment including:

- DVD player
- High specification projector and remote controlled screen
- 5 disc CD player
- Wireless microphones and sound system
- Hearing loop

This space is perfect for hosting exhibitions, conferences and corporate presentations. The City of Wanneroo currently has a world class program of visiting exhibitions displayed in the Gallery across the year which are open free of charge to the public. If you feel this space would suit your requirements please feel free to contact us to discuss availability.

Capacity: 175 (conference)

Great Court:

The Great Court is the hub and centre point of the Wanneroo Library and Cultural Centre. The space is framed by a sweeping stairway and suspended ceiling art. This space can only be hired out with of normal business hours. The use of this space is left to the imagination, whether it is a book launch or a corporate cocktail party.

Capacity: 100 (standing only)

| | | | |
|---|----------------------------|---|------------|
| Hire for Public Exhibition – Conference Room – Commercial – Per Fortnight | Per Fortnight | N | \$567.00 |
| Hire for Public Exhibition – Function Support Staff fee out of business hours only – Per Hour | Per Hour (Minimum 2 Hours) | N | \$51.00 |
| Minimum 2 Hours. | | | |
| Hire for Public Exhibition – Gallery – Commercial – Per Fortnight | Per Fortnight | N | \$1,135.00 |
| Hire for Public Exhibition – Great Court – Commercial – Per Fortnight | Per Fortnight | N | \$509.00 |
| Artwork Sales | Commission on Sales | N | 20% |

Optional Extras

| | | | |
|---|-----------------------|---|---------|
| Portable Public Address System (PA) – Per Day | Per Day (max 8 Hours) | N | \$50.00 |
| Max 8 Hours. | | | |

| Name | Basis of Charge | Statutory | Year 21/22 Fee (incl. GST) |
|------|-----------------|-----------|----------------------------------|
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Bonds

All users of the premises with alcohol will incur a fee of double the no alcohol bond rate.

All bonds are payable 14 days prior to the booking date.

The bond or parts thereof may be forfeited if the Conditions of Hire are not fulfilled.

Bonds will be refunded via cheque to the person named on the bond receipt within 14 business days of the booking date, on the provision that the facility is left in a satisfactory condition to the City.

The Hirer must inform the City if any damage is discovered prior to booking. Failure to do so may jeopardise the bond.

| | | | |
|---|-------------------|---|------------|
| Community Education Room – Bond (No Alcohol) | Bond (No Alcohol) | N | \$400.00 |
| Conference Room, Theatre, Great Court – Bond (No Alcohol) | Bond (No Alcohol) | N | \$200.00 |
| Gallery – Bond (No Alcohol) | Bond (No Alcohol) | N | \$400.00 |
| WLCC Package – Bond (No Alcohol) | Bond (No Alcohol) | N | \$1,000.00 |
| Wanneroo Library & Cultural Centre. | | | |

Community Facilities

Community Facility Hire Charges

Kitchens hired in conjunction with other rooms will be provided free of charge.

Reserve hire fees listed, gives access to supporting infrastructure on the playing field. This includes kitchens, multipurpose room, changeroom etc., for the duration of their booking, plus one hour after the ground booking ceases. Use beyond this will be charged at the rates below.

Bonds do not apply to City Administration bookings, hire fees receive 100% subsidy.

Parks, Gardens & Reserves – Subsidised use provisions are applied in accordance with 'Facility Hire and Use Policy'.

Australian Electoral Commission Bookings with received a 100% subsidy as per section 109 of the Electoral Act 1907.

Where a Booking has been determined Commercial in nature (as per the Facility Hire and Use Policy), the hire rate will be charged at double the Community Rate.

| | | | |
|--|----------|---|---------|
| Community – Small Activity (21-50 sqm) – Per Hour | Per Hour | N | \$18.50 |
| Commercial Hire Fees are double the Community Hire Fee | | | |
| Community – Large Activity (51-100 sqm) – Per Hour | Per Hour | N | \$23.80 |
| Community – Function Room (101-200 sqm) – Per Hour | Per Hour | N | \$28.30 |
| Community – Minor Hall (201-250 sqm) – Per Hour | Per Hour | N | \$31.50 |
| Community – Main Hall (+251 sqm) – Per Hour | Per Hour | N | \$40.30 |
| Community – Offices – Per Hour | Per Hour | N | \$8.60 |

Banksia Rooms

Two medium sized function spaces on the ground floor of the Wanneroo Civic Centre.

Can create one large room by opening dividing wall.

Rooms are available on 'casual hire' basis only.

Subsidies are not available on hire fees for Civic Centre facilities.

Banksia Room – Full Room

Access to the kitchen and bar areas is for authorised persons only (City preferred Caterers). Hirers will not have access to these areas. Where a Booking has been determined Commercial in nature (as per the Facility Hire and Use Policy), the hire rate will be charged at double the Community Rate.

| | | | |
|----------------------|----------|---|---------|
| Community – Per Hour | Per Hour | N | \$28.00 |
|----------------------|----------|---|---------|

| Name | Basis of Charge | Statutory | Year 21/22 Fee (incl. GST) |
|------|-----------------|-----------|----------------------------------|
|------|-----------------|-----------|----------------------------------|

Banksia Room – Half Room

| | | | |
|----------------------|----------|---|---------|
| Community – Per Hour | Per Hour | N | \$21.00 |
|----------------------|----------|---|---------|

City of Wanneroo Jacaranda Court

The Jacaranda Amphitheatre is available for hire at the Civic Centre.

Where a Booking has been determined Commercial in nature (as per the Facility Hire and Use Policy), the hire rate will be charged at double the Community Rate.

| | | | |
|----------------------|----------|---|---------|
| Community – Per Hour | Per Hour | N | \$28.00 |
|----------------------|----------|---|---------|

Sporting Recreational Fees

Grounds hire requests for out of season/competition fixtures, are charged at the Reserve Casual hire rate. 100% subsidy applicable to Developers hiring grounds they are maintaining.

Netball Courts charges are applicable only at Kingsway Regional Sporting Complex.

| | | | |
|--|---------------------------|---|----------|
| 5-a-Side Junior/Senior – Per Team Per Season | Per Team Per Season | N | \$89.40 |
| 5-a-Side Adult – Per Team Per Season | Per Team Per Season | N | \$177.80 |
| Archery Junior/Senior – Per Person Per Annum | Per Person Per Annum | N | \$35.60 |
| Archery Adult – Per Person Per Annum | Per Person Per Annum | N | \$70.80 |
| Athletics Junior/Senior – Per Person Per Annum | Per Person Per Season | N | \$17.30 |
| Athletics Adult – Per Person Per Annum | Per Person Per Season | N | \$35.60 |
| Australian Rules Junior/Senior – Per Team Per Season | Per Team Per Season | N | \$355.70 |
| Australian Rules Adult – Per Team Per Season | Per Team Per Season | N | \$712.50 |
| Basketball – Clubs Junior/Senior – Per Team Per Season | Per Team Per Season | N | \$124.30 |
| Basketball – Clubs Adult – Per Team Per Season | Per Team Per Season | N | \$249.70 |
| Sport Structures – Junior/Senior – Per Court/Cage Per Hour | Per Court/Cage Per Hour | N | \$6.50 |
| Hardcourts & batting cages. | | | |
| Sport Structures – Adult – Per Court/Cage Per Hour | Per Court/Cage Per Hour | N | \$13.00 |
| Hardcourts & batting cages. | | | |
| Sport Structures – Junior/Senior – Per Court/Cage Per Season | Per Court/Cage Per Season | N | \$133.50 |
| Hardcourts & batting cages. | | | |
| Sport Structures – Adult – Per Court/Cage Per Season | Per Court/Cage Per Season | N | \$267.40 |
| Hardcourts & batting cages. | | | |
| Cricket Junior/Senior – Per Team Per Season | Per Team Per Season | N | \$231.19 |
| Cricket Adult – Per Team Per Season | Per Team Per Season | N | \$462.55 |
| Dog Obedience – Per Hour | Per Hour | N | \$6.50 |
| Dog Obedience – Per Annum | Per Annum | N | \$267.30 |
| Gridiron Junior/Senior – Per Team Per Season | Per Team Per Season | N | \$231.19 |

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| Name | Basis of Charge | Statutory | Year 21/22 Fee (incl. GST) |
|------|-----------------|-----------|----------------------------------|
|------|-----------------|-----------|----------------------------------|

Sporting Recreational Fees [continued]

| | | | |
|--|--|---|------------|
| Gridiron Adult – Per Team Per Season | Per Team Per Season | N | \$462.55 |
| Hockey Junior/Senior – Per Team Per Season | Per Team Per Season | N | \$231.19 |
| Hockey Adult – Per Team Per Season | Per Team Per Season | N | \$462.55 |
| Modcrosse Junior/Senior – Per Team Per Season | Per Team Per Season | N | \$213.80 |
| Modcrosse Adult – Per Team Per Season | Per Team Per Season | N | \$427.70 |
| Netball – Casual Junior/Senior – Per Block (West 27 Courts) Per Hour | Per Block (West 27 Courts) Per Hour | N | \$89.40 |
| Netball – Casual Adult – Per Block (West 27 Courts) Per Hour | Per Block (West 27 Courts) Per Hour | N | \$177.80 |
| Netball – Casual Junior/Senior – Per Block (North/East or South/East 15 Courts) Per Hour | Per Block (North/East or South/East 15 Courts) Per Hour | N | \$45.00 |
| Netball – Casual Adult – Per Block (North/East or South/East 15 Courts) Per Hour | Per Block (North/East or South/East 15 Courts) Per Hour | N | \$89.50 |
| Netball – Clubs Junior/Senior – Per Team Per Season | Per Team Per Season | N | \$160.40 |
| Netball – Clubs Adult – Per Team Per Season | Per Team Per Season | N | \$320.69 |
| Netball Competition – Event Junior/Senior – All Courts (57 Courts) 8-Hour Comp | All Courts (57 Courts) 8-Hour Comp | N | \$710.00 |
| Netball Competition – Event Adult – All Courts (57 Courts) 8-Hour Comp | All Courts (57 Courts) 8-Hour Comp | N | \$1,360.00 |
| Netball Competition – Junior/Senior – Per Block (North/East or South/East 15 Courts) 8-Hour Comp | Per Block (North/East or South/East 15 Courts) 8-Hour Comp | N | \$89.50 |
| Netball Competition – Adult – Per Block (North/East or South/East 15 Courts) 8-Hour Comp | Per Block (North/East or South/East 15 Courts) 8-Hour Comp | N | \$178.00 |
| Netball Competition Junior/Senior – Per Block (West 27 Courts) 8-Hour Comp | Per Block (West 27 Courts) 8-Hour Comp | N | \$356.00 |
| Netball Competition Adult – Per Block (West 27 Courts) 8-Hour Comp | Per Block (West 27 Courts) 8-Hour Comp | N | \$712.00 |
| Netball – Junior/Senior – All Courts (57 Courts) Per Hour | All Courts (57 Courts) Per Hour | N | \$177.80 |
| Netball – Adult – All Courts (57 Courts) Per Hour | All Courts (57 Courts) Per Hour | N | \$355.70 |
| Personal Training – Commercial – Per Hour | Per Hour | N | \$6.50 |
| Personal Training – Commercial – Per Annum | Per Annum | N | \$267.30 |
| Rugby League Junior/Senior – Per Team Per Season | Per Team Per Season | N | \$267.20 |
| Rugby League Adult – Per Team Per Season | Per Team Per Season | N | \$534.60 |
| Rugby Union Junior/Senior – Per Team Per Season | Per Team Per Season | N | \$303.20 |
| Rugby Union Adult – Per Team Per Season | Per Team Per Season | N | \$605.50 |
| Soccer Junior/Senior – Per Team Per Season | Per Team Per Season | N | \$231.19 |
| Soccer Adult – Per Team Per Season | Per Team Per Season | N | \$462.55 |
| Softball/Baseball/Teeball Junior/Senior – Per Team Per Season | Per Team Per Season | N | \$196.35 |
| Softball/Baseball/Teeball Adult – Per Team Per Season | Per Team Per Season | N | \$392.80 |
| Tennis Courts – Clubs Junior/Senior – Per Person Per Annum | Per Person Per Annum | N | \$35.65 |
| Tennis Courts – Clubs Adult – Per Person Per Annum | Per Person Per Annum | N | \$70.80 |

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| Name | Basis of Charge | Statutory | Year 21/22 Fee (incl. GST) |
|------|-----------------|-----------|----------------------------------|
|------|-----------------|-----------|----------------------------------|

Sporting Recreational Fees [continued]

| | | | |
|--|---------------------|---|-----------------|
| Tennis Courts – Commercial – Per Court Per Hour | Per Court Per Hour | N | \$27.50 |
| Touch Rugby Junior/Senior – Per Team Per Season | Per Team Per Season | N | \$160.40 |
| Touch Rugby Adult – Per Team Per Season | Per Team Per Season | N | \$320.55 |
| Wanneroo Districts Netball Association – Per Calendar Year | Per Calendar Year | N | 2019 Annual fee |

Reserve Casual Booking (Active Reserves and Passive Parks)

Rates are listed as Adult hire. Junior usage will be charged at 50% of Adult fees, subject to subsidised use provisions.

Floodlight charges are included the seasonal and casual hire fees.

A season is defined as per the Facility Hire and Use Policy.

Pre-season is charged at a pro rata, per team basis based on per season fees.

Pro rata is based on weeks of use.

A Food Truck Season is defined as per the Food Truck Management Procedure.

Where a Booking has been determined Commercial in nature (as per the Facility Hire and Use Policy), the hire rate will be charged at double the Community Rate.

| | | | |
|--|-----------------------|---|------------|
| Food Truck Seasonal Coordination Licence | Per Food Truck Season | N | \$3,795.00 |
| Community – Per Hour | Per Hour | N | \$27.30 |
| School Use – Per Person | Per Person | N | \$3.60 |

Apportionment of Charges for Seasonal Reserve Hire

In the event that a team does not wish to use a reserve for two training sessions (up to 2 hours per session) and one match per week (which is the maximum permitted level of use when paying the full per team fee for use of reserves) Council will apportion charges for team use of active reserves on the following basis:

| | | | |
|---|---|---|--------------------|
| Equals one training night only per team per week for the duration of the season | Equals one training night only per team per week for the duration of the season | N | 25% of Current Fee |
| Equals one competition or two training nights per team per week for the duration of the season | Equals one competition or two training nights per team per week for the duration of the season | N | 50% of Current Fee |
| Equals one training night and one competition only per team per week for the duration of the season | Equals one training night and one competition only per team per week for the duration of the season | N | 75% of Current Fee |

Swipe Cards

| | | | |
|---|----------|---|---------|
| Swipe Card Fee – Replacement or Additional Card | Per Card | N | \$11.20 |
|---|----------|---|---------|

Staff Costs

Minimum charge is 1 hour.

All Staff Costs are on a per hour per staff member basis.

| | | | |
|---|---------------------------|---|---------|
| Staff Costs – Late to Close Monday – Friday | Per Hour Per Staff Member | N | \$46.00 |
| Staff Costs – Late to Close Saturday | Per Hour Per Staff Member | N | \$56.50 |

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| Name | Basis of Charge | Statutory | Year 21/22 Fee (incl. GST) |
|------|-----------------|-----------|----------------------------------|
|------|-----------------|-----------|----------------------------------|

Staff Costs [continued]

| | | | |
|--|---------------------------|---|---------|
| Staff Costs – Late to Close Sunday | Per Hour Per Staff Member | N | \$75.50 |
| Staff Costs – Late to Close Public Holiday | Per Hour Per Staff Member | N | \$94.00 |

Bonds

The City may recoup costs associated with damage or loss to a facility, or third party charges incurred as a result of the hire.

A facility bond may be charged depending on the risk rating of the activity (hire). The City reserves the right to determine the risk rating each hire and high or extreme risk hires will be charged with appropriate amount of bond depending on the individual hire circumstances.

Where no bond is held or the facility bond is insufficient to cover additional charges / damages, separate invoices will be raised to recover the additional costs.

| | | | |
|----------------------------------|-------------|---|---------------|
| Buildings – Low Risk – Bond | Per Booking | N | Up to \$100 |
| Buildings – Moderate Risk – Bond | Per Booking | N | Up to \$350 |
| Buildings – High Risk – Bond | Per Booking | N | Up to \$850 |
| Buildings – Extreme Risk – Bond | Per Booking | N | Up to \$2,700 |
| Parks – Low Risk – Bond | Per Booking | N | Up to \$100 |
| Parks – Moderate Risk – Bond | Per Booking | N | Up to \$350 |
| Parks – High Risk – Bond | Per Booking | N | Up to \$850 |
| Parks – Extreme Risk – Bond | Per Booking | N | Up to \$2,700 |

Aquamotion

Aquatics – Swimming Pool Entry

| | | | |
|---|---------------------|---|---------|
| Adult Entry (16 Years +) (Pool or Sauna/Spa Entry) – Per Visit | Per Visit | N | \$6.90 |
| Adult Aquatic Upgrade Entry – Per Person | Per Person | N | \$5.30 |
| Children Entry (5 – 15 Years) – Per Visit | Per Visit | N | \$4.90 |
| Children Entry (4 years and under) – Per Visit | Per Visit | N | \$2.00 |
| Group Booking Adult Entry (10 to 19 people) – Per Person | Per Person | N | \$5.70 |
| Group Booking Adult Entry (20+ people) – Per Person | Per Person | N | \$5.40 |
| Group Booking Children Entry (10 to 19 people) – Per Person | Per Person | N | \$4.30 |
| Group Booking Children Entry (20+ people) – Per Person | Per Person | N | \$4.00 |
| Spectator Entry – Per Visit | Per Visit | N | \$2.00 |
| Family Swim (2 adults/2 children or 1 adult/3 children) – Per Visit | Per Visit | N | \$20.50 |
| Program Pool – Hydro Public Session – Per Person Per Hour | Per Person Per Hour | N | \$11.00 |
| School Lessons – Per Child | Per Child | N | \$3.50 |
| Club – Adult – Per Person | Per Person | N | \$5.80 |
| Club – Children – Per Child | Per Child | N | \$4.20 |
| Swim Squad Weekly Direct Debit* – Per Person | Per Person | N | \$19.00 |
| Vacation Swimming Lessons – Per Person Per Visit | Per Visit | N | \$4.50 |

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| Name | Basis of Charge | Statutory | Year 21/22 Fee (incl. GST) |
|------|-----------------|-----------|----------------------------------|
|------|-----------------|-----------|----------------------------------|

Aquatics – Swimming Pool Entry [continued]

| | | | |
|--|--|---|---------|
| Vacation Swimming Lessons – Bulk Series Tickets – Per Person | Bulk Series Tickets (Ed Dept. – Includes 1 Adult Spectator) | N | \$45.00 |
| Ed Dept. – Includes 1 Adult Spectator. | | | |
| Pool Inflatable – Per Child | Per Visit | N | \$2.10 |
| 3 Hour Locker Hire | 3 Hours Usage | N | \$2.00 |

Sale of Items

| | | | |
|---------------|-----------|---|---------|
| Sale of Items | % mark up | N | 10%-50% |
|---------------|-----------|---|---------|

Aquatics – Pool & Facility Bookings

| | | | |
|---|---|---|--------------------------------|
| Lifeguard Saturday – Private Bookings | | N | LG Wage + 25% |
| Lifeguard Sunday – Private Bookings | | N | LG Wage + 50% |
| Program Pool – Exclusive Pool Space – Per Hour | Per Hour | N | \$80.00 |
| Program Pool – Half Pool Space – Per Hour | Per Hour | N | \$48.00 |
| Outdoor Pool – Exclusive Pool Space – Per Hour | Per Hour | N | \$40.00 |
| Plus applicable pool entry price. | | | |
| Outdoor Pool – Half Pool Space – Per Hour | Per Hour | N | \$24.00 |
| Plus applicable pool entry price. | | | |
| Pool Inflatable – Exclusive Hire – Per Hour | Per Hour | N | \$105.00 |
| Lane Hire – Standard – Per Hour Per Lane | Per Hour Per Lane | N | \$11.00 |
| Lane Hire – Clubs – Per Hour Per Lane | Per Hour Per Lane | N | \$5.50 |
| Lap Pool Exclusive Hire – Per Hour | Per Hour (plus applicable staffing costs) | N | \$210.00 |
| For Swimming Carnivals. Plus applicable staffing costs. | | | |
| Lifeguard – Private Bookings | Minimum 2 Hour call out (plus applicable loading) | N | LG Wage + applicable loading |
| Minimum 2 Hour call out, plus applicable loading. | | | |
| Pool Supervisor – Private Bookings (Aquatics – Pool & Facility Booking) | | N | SUP Wage + applicable loadings |
| Meeting Room Hire – Per Hour | Per Hour | N | \$23.00 |
| Group Fitness Room Hire – Standard – Per Hour | Per Hour | N | \$33.50 |
| Creche Room Hire – Standard – Per Hour | Per Hour | N | \$23.00 |
| Promotional Stand – Per Hour | Per Hour | N | \$15.00 |
| 3m x 3m Marquee Hire Fee – Per Visit | Per Visit | N | \$35.00 |
| 6m x 3m Marquee Hire Fee – Per Visit | Per Visit | N | \$50.00 |

| Name | Basis of Charge | Statutory | Year 21/22 Fee (incl. GST) |
|------|-----------------|-----------|----------------------------------|
|------|-----------------|-----------|----------------------------------|

Aquatics – Birthday Parties

| | | | |
|--|--|---|--------------------|
| Package 1 – 10 children (inclusive of child entry, spectator and marquee hire fee) | | N | \$110.00 |
| Package 1 – Additional child entry (includes 1 spectator) | | N | \$6.50 |
| Package 2 – 20 children (inclusive of child entry, spectator and marquee hire fee) | | N | \$170.00 |
| Package 2 – Additional child entry (includes 1 spectator) | | N | \$6.20 |
| Party Leader Supervision | | N | Learn to Swim Wage |

Aquatics – Learn To Swim

ENROLMENT AGREEMENT

Wanneroo Aquamotion's Swim School classes are ongoing. Cancellations and suspensions can be completed online.

PAYMENT DETAILS

Wanneroo Aquamotion's Swim School classes are paid via direct debit on a fortnightly basis. Upfront payment is required for your first 2 lessons. Payment can be made within the centre or over the phone. Please complete your direct debit agreement form in centre. Direct debit can be made with Credit Card or BSB and Account Number.

SWIM SCHOOL POLICIES (UPDATED MAY 2020) *POLICIES ARE SUBJECT TO CHANGE

UPFRONT PAYMENT IS REQUIRED FOR EACH SWIMMER'S FIRST 2 LESSONS.

DIRECT DEBIT & FAMILY DISCOUNTS

Wanneroo Aquamotion's Swim School is a direct debit service. Full terms and conditions can be found in your direct debit agreement received upon your registration. There is a \$1.50 transaction fee per family applied to each fortnightly debit.

Wanneroo Aquamotion does not run swimming classes on public holiday. Debits are adjusted accordingly.

In the unforeseen event of Wanneroo Aquamotion having to cancel a class, the following debit will be adjusted.

Swim School offers a family discount of 10% for the second swimmer, 15% for the third and 20% for the fourth swimmer enrolled at one time. Discounts will apply to enrolments of lesser value. A discount of 20% is applied to participants enrolled in a second class per week. All enrolled swimmers receive free aquatic access at their leisure during operating hours to practise and maintain skills.

CHANGES TO CLASSES & BOOKINGS

All classes have a minimum number of participants required to conduct a class. If you enrol in a class that does not achieve the minimum enrolments, you will be offered an alternative class.

Mainstream swimmers enrolled in our program are continually assessed and will progress to new levels when they have competently demonstrated all requirements of their current level. Aquababies and Toddlers are age-based classes and swimmers will progress to their new class at the commencement of the month following their age bracket changing.

Due to changing family circumstances, swimmers may change to a more appropriate day and time as needed, provided there are vacancies in that class. Waitlist options are available.

CANCELLATIONS & SUSPENSIONS

Cancellations to Swim School programs require the completion of our Online Cancellation Request form found at: www.wanneroo.wa.gov.au/aquamotionswimschool

Cancellations are required 14 days prior to your next payment and are not backdated. Your payments will be cancelled and your class position released to other swimmers. If you have more than one family member enrolled, your scheduled payments will be adjusted and continue for your remaining swimmers only.

Wanneroo Aquamotion provides the option of a 4 week suspension to each swimmer once per year. This may be taken as two blocks of 2 weeks, or one block of 4 weeks. Suspending of classes need to be requested 14 days prior to your next payment so that debits can be suspended. Requests to hold can be made by completing the online Swim School Suspension Request form found at: www.wanneroo.wa.gov.au/aquamotionswimschool

In the event of extended medical absence, please discuss this with a Swim School Officer.

PARENTAL SUPERVISION & SPECTATORS

Parents/guardians of children under 10 years must remain in the centre during their child's lesson. A parent/guardian over 16 years must collect children at the conclusion of every lesson. Children under five years who swim before and/or after their lessons must be accompanied in the water and within reach at all times, by a responsible person over 16 years. On your swim lesson day, parents of swimmers under 5 years are exempt of the normal adult swim entry fee to accompany their child. Children are not permitted in the designated Swim School areas until their Swim Teacher commences their class.

The Centre does not charge a spectator fee for Swim School customers; however we do ask that you advise us of the number of spectators accompanying you at Customer Service before entering.

| Name | Basis of Charge | Statutory | Year 21/22 Fee (incl. GST) |
|------|-----------------|-----------|----------------------------------|
|------|-----------------|-----------|----------------------------------|

Aquatics – Learn To Swim [continued]

Photography is not permitted during class times. If you do wish to take photos of your child in the pool, please speak with a coordinator to arrange an alternative location in the pool to do so.

ENTRY SWIPE CARDS

THE ENTRY SWIPE CARD ISSUED AT YOUR INITIAL ENROLMENT IS VALID FOR LIFE. REPLACEMENT CARDS WILL INCUR AN \$11.00 FEE. Entry cards must be scanned at the Reception prior to every lesson. Refusal of entry may occur for non-presentation of cards. As our Customer Service team are very busy, please use consideration and do not expect to be manually entered each week as this places an unnecessary work load on our staff.

| | | | |
|---|--|---|---------------------------------|
| Swimming Lessons – Adult – Per Lesson | Per Lesson | N | \$17.00 |
| Swimming Lessons – Non Parent Classes – Pre-School – Per Lesson | Per Lesson | N | \$16.50 |
| Swimming Lessons – Non Parent Classes – School Age – Per Lesson | Per Lesson | N | \$16.50 |
| Swimming Lessons – 2nd Class of the Program – Per Lesson | Per Lesson | N | 20% discount |
| Conditions apply. | | | |
| Swimming Lessons – Parent/Child (AquaBaby) Classes – Per Lesson | Per Lesson | N | \$16.50 |
| Swimming Lessons – Dolphin 4:1 – Per Lesson | Per Lesson | N | \$16.50 |
| Swimming Lessons – Dolphin 2:1 – Per Lesson | Per Lesson | N | \$22.50 |
| Swimming Lessons – Dolphin 1:1 – Per Lesson | Per Lesson | N | \$28.50 |
| Swimming Lessons – 2nd Child in Program – Per Lesson | Per Lesson | N | 10% off (Conditions apply) |
| Swimming Lessons – 3rd Child in Program – Per Lesson | Per Lesson | N | 15% off (Conditions apply) |
| Swimming Lessons – 4th Child in Program – Per Lesson | Per Lesson | N | 20% off (Conditions apply) |
| Swimming Lessons – Private 1:1 – Per Lesson | Per Lesson | N | \$57.00 |
| Swimming Lessons – Swim School Refund Fee – Per Lesson | Per Lesson | N | 20% of value (Conditions apply) |
| Junior Lifeguard Club | Non Parent Classes – School Age (Twice weekly) | N | \$22.50 |
| Non Parent Classes - School Age (Twice weekly). | | | |
| Courses – Aqua Baby – Per Hour | Per Hour | N | \$6.40 |
| Courses – Bronze Medallion – Per Course | Per Course | N | \$187.00 |
| Courses – Bronze Medallion Refresher – Per Course | Per Course | N | \$90.00 |
| Courses – Resus – Per Course | Per Course | N | \$65.00 |

Creche (All Locations)

Our creche incorporates modern facilities with caring and friendly staff who will provide you with peace-of-mind while you work out. For babies over eight weeks up to kids nine years of age.

| | | | |
|--|-------------------------------------|---|--------|
| Free Creche – Gold Member Access | | N | \$0.00 |
| Complimentary creche access for Gold paying members - 6mth trial with possible continuation pending review | | | |
| One Child (up to 1.5 hours) – Per Attendance Per First Child | Per Attendance Per First Child | N | \$4.70 |
| Additional Child (up to 1.5 hours) – Per Attendance Per Additional Child | Per Attendance Per Additional Child | N | \$3.70 |

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| Name | Basis of Charge | Statutory | Year 21/22 Fee (incl. GST) |
|------|-----------------|-----------|----------------------------------|
|------|-----------------|-----------|----------------------------------|

Creche (All Locations) [continued]

| | | | |
|---|---|---|--------|
| First Child (1.5 to 3 hours) – Additional Fee Per Attendance Per First Child | Additional Fee Per Attendance Per First Child | N | \$2.30 |
| Additional Child (1.5 to 3 hours) – Additional Fee Per Attendance Per First Child | Additional Fee Per Attendance Per First Child | N | \$2.30 |

Gymnasium

| | | | |
|--|------------|---|---------|
| Standard Entry | Each Visit | N | \$18.00 |
| Fitness Appraisal and Workout Program – Per Person | Per Person | N | \$52.50 |
| Workshop Fee – Per Person | Per Person | N | \$15.00 |

Package 1 – Personal Training: One Trainer/One client

30 Minutes per session.

| | | | |
|---|-------------|---|----------|
| Casual One on One Session | Per Session | N | \$56.00 |
| Nitro Pack Special – 3 Tickets – Per Pack | Per Pack | N | \$99.95 |
| Can only be utilised by member once. | | | |
| Bulk Tickets – 5 Tickets – Per Pack | Per Pack | N | \$265.00 |
| Bulk Tickets – 11 Tickets – Per Pack | Per Pack | N | \$470.00 |

Package 2 – Personal Training: One Trainer/Two Clients

30 Minutes per session.

| | | | |
|--|----------------------------|---|----------|
| Casual One on Two Training – Per Person Per 30 Minutes Session | Per Session Per Individual | N | \$40.00 |
| Bulk Tickets – 5 Tickets – Per Pack Per Individual | Per Pack Per Individual | N | \$190.00 |
| Bulk Tickets – 11 Tickets -- Per Pack Per Individual | Per Pack Per Individual | N | \$360.00 |

Package 3 – Small Group Training: One Trainer/Min Three Clients

30 Minutes per session.

| | | | |
|---|--|---|---------|
| Casual Small Group Training Session – Per Person Per 30 Minutes Session | Per Individual Per 30 Minutes Sessions | N | \$20.00 |
|---|--|---|---------|

Group Fitness

| | | |
|--|---|---------|
| Holiday Program – > 90mins or less | N | \$11.50 |
| Holiday Program – 90mins or less | N | \$13.50 |
| Junior Clinics Timetable – Casual Entry – 1 hour | N | \$12.50 |
| Junior Clinics Timetable – Casual Entry – 1.5 hour | N | \$15.50 |
| Junior Clinics Timetable – Casual Entry – 45mins | N | \$11.50 |
| Junior Clinics Timetable – Term Pass – 1 hour | N | \$11.00 |

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| Name | Basis of Charge | Statutory | Year 21/22 Fee (incl. GST) |
|------|-----------------|-----------|----------------------------------|
|------|-----------------|-----------|----------------------------------|

Group Fitness [continued]

| | | | |
|---|-----------|---|---------|
| Junior Clinics Timetable – Term Pass – 1.5 hour | | N | \$13.00 |
| Junior Clinics Timetable – Term Pass – 45mins | | N | \$9.50 |
| Teen Entry 14-18 | | N | \$11.00 |
| Term Pass – Withdrawal Fee – Per Person Per 45 min Clinic | | N | \$9.50 |
| Term Pass – Withdrawal Fee – Per Person Per 60 min Clinic | | N | \$11.00 |
| Term Pass – Withdrawal Fee – Per Person Per 90 min Clinic | | N | \$13.00 |
| Group Fitness Entry – Per Person Per Visit | Per Visit | N | \$18.00 |
| Nifty Fifties – Per Person Per Visit | Per Visit | N | \$11.00 |

Membership Packages

Bronze – One Option: Access to one service – gym or aquatic or group fitness (GF), reciprocal at Aquamotion and Kingsway.

Silver – Two Options: Access to two service – gym + aquatic, gym + GF or GF + aquatic.

Gold Facility: Access to all areas including gym, aquatic and group fitness.

Baker's dozen – one month free for annual renewal or after 12 months on Direct Debit.

Bronze – Cash Payment

Bronze – One Option: Access to one service – gym or aquatic or group fitness (GF), reciprocal at Aquamotion and Kingsway.

| | | | |
|--|------------|---|----------|
| Bronze – Cash Payment – Per Person for 3 Months FIFO | 3 Months | N | \$250.00 |
| Bronze – Cash Payment – Per Person for 12 Months | 12 Months | N | \$680.00 |
| Insurance – Bronze – One Option Cash Payment – Per Member for 3 Months | Per Member | N | \$315.00 |

Bronze – Direct Debit Ongoing No Minimum Contract

Bronze – One Option: Access to one service – gym or aquatic or group fitness (GF), reciprocal at Aquamotion and Kingsway.

| | | | |
|-----------------------------------|---------------|---|---------|
| Bronze – Monthly – Per Person | Per Month | N | \$63.00 |
| Bronze – Fortnightly – Per Person | Per Fortnight | N | \$29.00 |
| Bronze – Weekly – Per Person | Per Week | N | \$14.50 |

Silver – Cash Payment

Silver – Two Options: Access to two service – gym + aquatic, gym + GF or GF + aquatic.

| | | | |
|--|------------|---|----------|
| Silver – Cash Payment – Per Person for 3 Months FIFO | 3 Months | N | \$305.00 |
| Silver – Cash Payment – Per Person for 12 Months | 12 Months | N | \$790.00 |
| Insurance – Silver – Two Option Cash Payment – Per Member for 3 Months | Per Member | N | \$395.00 |

Silver – Direct Debit Ongoing No Minimum Contract

Silver – Two Options: Access to two service – gym + aquatic, gym + GF or GF + aquatic.

| | | | |
|-----------------------------------|---------------|---|---------|
| Silver – Monthly – Per Person | Per Month | N | \$73.00 |
| Silver – Fortnightly – Per Person | Per Fortnight | N | \$33.70 |

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| Name | Basis of Charge | Statutory | Year 21/22 Fee (incl. GST) |
|------|-----------------|-----------|----------------------------------|
|------|-----------------|-----------|----------------------------------|

Silver – Direct Debit Ongoing No Minimum Contract [continued]

| | | | |
|------------------------------|----------|---|---------|
| Silver – Weekly – Per Person | Per Week | N | \$16.85 |
|------------------------------|----------|---|---------|

Gold – Cash Payment

Gold Facility: Access to all areas including gym, aquatic and group fitness.

| | | | |
|--|-----------|---|----------|
| Gold – Introductory One Month Trial Membership | 1 Month | N | \$30.00 |
| Offer available once per person. | | | |
| Gold – Cash Payment – Per Person for 3 Months FIFO | 3 Months | N | \$350.00 |
| Gold – Cash Payment – Per Person for 12 Months | 12 Months | N | \$900.00 |

Gold – Direct Debit Ongoing No Minimum Contract

Gold Facility: Access to all areas including gym, aquatic and group fitness.

| | | | |
|---------------------------------|---------------|---|---------|
| Gold – Monthly – Per Person | Per Month | N | \$83.50 |
| Gold – Fortnightly – Per Person | Per Fortnight | N | \$38.50 |
| Gold – Weekly – Per Person | Per Week | N | \$19.25 |

Corporate – Upfront Payment – 12 Months Only – Gold Facility (Direct Debit available)

Gold Facility: Access to all areas including gym, aquatic and group fitness.

| | | | |
|--|-------------------|---|----------|
| Gold – 5 to 15 Employees – Cash Payment – Per Person | 5 to 15 Employees | N | \$655.00 |
| Gold – 16+ Employees – Cash Payment – Per Person | 16+ Employees | N | \$530.00 |

Corporate – Direct Debit – Minimum 12 Month Contract – Gold Facility – 5 – 10 Employees

Gold Facility: Access to all areas including gym, aquatic and group fitness.

Corporate – Direct Debit – Minimum 12 Month Contract – Gold Facility – 11 to 15 Employees

Gold Facility: Access to all areas including gym, aquatic and group fitness.

Corporate – Direct Debit – Minimum 12 Month Contract – Gold Facility – 16+ Employees

Gold Facility: Access to all areas including gym, aquatic and group fitness.

Corporate – Direct Debit – Ongoing no minimum contract – Gold Facility – 5 to 15 Employee

Gold Facility: Access to all areas including gym, aquatic and group fitness.

| | | | |
|---|---------------|---|---------|
| Gold – 5 to 15 Employees – Monthly – Per Person | Per Month | N | \$63.00 |
| Gold – 5 to 15 Employees – Fortnightly – Per Person | Per Fortnight | N | \$29.00 |
| Gold – 5 to 15 Employees – Weekly – Per Person | Per Week | N | \$14.50 |

Corporate – Direct Debit – Ongoing no minimum contract – Gold Facility – 16+ employees

Gold Facility: Access to all areas including gym, aquatic and group fitness.

| | | | |
|---|-----------|---|---------|
| Gold – 16+ Employees – Monthly – Per Person | Per Month | N | \$52.50 |
|---|-----------|---|---------|

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| Name | Basis of Charge | Statutory | Year 21/22 Fee (incl. GST) |
|------|-----------------|-----------|----------------------------------|
|------|-----------------|-----------|----------------------------------|

Corporate – Direct Debit – Ongoing no minimum contract – Gold Facility – 16+ employees [continued]

| | | | |
|---|---------------|---|---------|
| Gold – 16+ Employees – Fortnightly – Per Person | Per Fortnight | N | \$24.20 |
| Gold – 16+ Employees – Weekly – Per Person | Per Week | N | \$12.05 |

Membership Conditions

| | | | |
|----------------------|--|---|---------|
| Replacement Card Fee | | N | \$11.50 |
|----------------------|--|---|---------|

Other Service Fees

Concession discounts of 15% are available to all Senior Citizens, full time students and Unemployment/ Sickness Benefit recipients (identification card required).

*Clause – 10 – 15 years for Swim Squad Direct Debit.

At the City's discretion, the following promotional offers and discounts may be offered from time to time:

- Gym and fitness membership offers (valued up to \$140) Per Transaction,
 - Swim School offers (valued up to \$285) Per Transaction,
 - Promotional incentives (valued up to \$35) Per Transaction.
- Promotional incentive:
- Up to 6 months free creche for existing and new Gold Members only, Per Booking.

| | | | |
|--|----------------------------|---|--------|
| Concession Discounts of 15% | | N | |
| Concession discount of 15% to all Senior Citizens, Full time students, Unemployment/Sickness Benefit recipients (identification card required). | | | |
| Management reserves the right to offer members with small rewards or gift for special challenges (myzone) / recognition. Such as movie ticket, workout sweat towel / water bottle | | N | |
| Management reserves the right to offer promotional incentives that can include but not limited to – buy one get one free / free entry to come and try / vouchers. | | N | |
| Management reserves the right to offer up to 20% discounts on retail stock for promotional / specials days | | N | |
| Management reserves the right to offer up to 25% discounts on retail stock for clearance items that have been held for more than 12 months. | | N | |
| Pre Paid Discount 10% | | N | |
| The Leisure Centre reserves the right to offer promotional discounts for an advertised period to include up to but not exceeding double the membership purchased for the single purchase price (i.e. buy one month get one month free, buy six months get six months fee etc.) | | N | |
| The Leisure Centre reserves the right to offer promotional discounts for an advertised period, Example \$1.00 a day memberships. 14 days = \$14 / 30 days = \$30 | | N | |
| Promotional Event Day – over 4 years of age | Entry Price (Under 4 Free) | N | \$0.00 |

Kingsway Indoor Stadium

Kingsway boasts an impressive selection of senior and junior sports including indoor soccer, indoor football, ladies and mixed netball, basketball, badminton and volleyball.

There are also freestyle group fitness classes plus a range of junior clinics and holiday programs.

The large range of facilities also make it a great venue to hire for functions and meetings.

| Name | Basis of Charge | Statutory | Year 21/22 Fee (incl. GST) |
|------|-----------------|-----------|----------------------------------|
|------|-----------------|-----------|----------------------------------|

Group Fitness

Kingsway Indoor Stadium is host to a variety of freestyle group fitness classes including ABT, Boxing, Fitball, Bootcamp, Yoga, Pilates, core classes and many more.

| | | | |
|---|-----------|---|---------|
| Teen Fit | | N | \$11.50 |
| Teen Fit Term Pass | | N | \$10.00 |
| Group Fitness Entry – Per Person Per Class | Per Class | N | \$16.00 |
| Group Fitness Entry – Concession – Per Person Per Class | Per Class | N | \$13.00 |
| Social Active Seniors Entry – Per Person Per Class | Per Class | N | \$9.20 |

Group Fitness Membership Packages

| | | | |
|---|---------------|---|----------|
| Direct Debit Ongoing No Minimum Contract – Kingsway Only – Fortnightly – Per Person | | N | \$18.35 |
| Direct Debit Ongoing No Minimum Contract Corporate – Kingsway Only – Monthly – Per Person | | N | \$39.99 |
| Direct Debit Ongoing No Minimum Contract Corporate – Kingsway Only – Weekly – Per Person | | N | \$9.20 |
| Personal Training – 10 Session Pack | | N | \$470.00 |
| Personal Training – 3 Session Pack (introductory special – 1 per member) | | N | \$99.95 |
| Personal Training – 5 Session Pack | | N | \$265.00 |
| Personal Training – Casual One on One Session | | N | \$56.00 |
| 7 Day Free Trial – New Customers Only – Per Person | Per Person | N | No Fee |
| 30 days for \$30 – Per Person | Per Person | N | \$30.00 |
| 3 Month Membership – Adult – Per Person | Per Person | N | \$240.00 |
| 12 Month Membership – Adult – Per Person | Per Person | N | \$580.00 |
| 10 Pass – Social Active Seniors – Per Person | Per Person | N | \$78.50 |
| Direct Debit Ongoing No Minimum Contract – Kingsway Only – Monthly – Per Person | Per Month | N | \$49.00 |
| Direct Debit Ongoing No Minimum Contract – Kingsway Only – Fortnightly – Per Person | Per Fortnight | N | \$22.50 |
| Direct Debit Ongoing No Minimum Contract – Kingsway Only – Weekly – Per Person | Per Week | N | \$11.25 |
| Direct Debit Ongoing No Minimum Contract – Aquamotion & Kingsway – Monthly – Per Person | Per Month | N | \$63.00 |
| Direct Debit Ongoing No Minimum Contract – Aquamotion & Kingsway – Fortnightly – Per Person | Per Fortnight | N | \$29.00 |
| Direct Debit Ongoing No Minimum Contract – Aquamotion & Kingsway – Weekly – Per Person | Per Week | N | \$14.50 |

Group Fitness Membership Conditions

| | | | |
|-------------------------------|----------------|---|---------|
| Refund Fee – Per Membership | Per Membership | N | \$17.00 |
| Transfer Fee – Per Membership | Per Membership | N | \$33.00 |
| Replacement Membership Card | Per Card | N | \$11.50 |

| Name | Basis of Charge | Statutory | Year 21/22 Fee (incl. GST) |
|------|-----------------|-----------|----------------------------------|
|------|-----------------|-----------|----------------------------------|

Creche

Kingsway's creche is a fun, friendly and safe environment in which you can leave your children, knowing they will be looked after and cared for by our friendly and experienced staff.

For babies over eight weeks up to kids nine years of age.

| | | | |
|---|---|---|--------|
| First Child (up to 1.5 hours) – Per Attendance Per First Child | Per Attendance Per First Child | N | \$4.70 |
| Additional Child (up to 1.5 hours) – Per Attendance Per Additional Child | Per Attendance Per Additional Child | N | \$3.70 |
| First Child (1.5 to 3 hours) – Additional Fee Per Attendance Per First Child | Additional Fee Per Attendance Per First Child | N | \$2.30 |
| Additional Child (1.5 to 3 hours) – Additional Fee Per Attendance Per First Child | Additional Fee Per Attendance Per First Child | N | \$2.30 |

Multi Sport Court Hire

4 x multi-sport courts

14 x badminton courts

2 x volleyball courts

All posts, goals and nets included.

All Multi Sport Court Hire fees are on a per hour per court basis.

| | | | |
|--|--------------------|---|---------|
| Multi Sports Half Court [Off Peak] – Concession / Club | Per Hour Per Court | N | \$24.50 |
| Multi Sports Half Court [Off Peak] – Standard | Per Hour Per Court | N | \$28.50 |
| Multi Sports Half Court [Peak] – Concession / Club | Per Hour Per Court | N | \$31.00 |
| Multi Sports Half Court [Peak] – Standard | Per Hour Per Court | N | \$36.00 |
| Multi Sports Court [Off Peak] – Club | Per Hour Per Court | N | \$40.00 |
| Multi Sports Court [Off Peak] – Concession | Per Hour Per Court | N | \$45.00 |
| Multi Sports Court [Off Peak] – Standard | Per Hour Per Court | N | \$51.00 |
| Multi Sports Court [Peak] – Club | Per Hour Per Court | N | \$42.00 |
| Multi Sports Court [Peak] – Concession | Per Hour Per Court | N | \$56.00 |
| Multi Sports Court [Peak] – Standard | Per Hour Per Court | N | \$66.00 |

Badminton Court Hire

14 x badminton courts

All posts, goals and nets included.

All Badminton Court Hire fees are on a per hour per court basis.

| | | | |
|---|--------------------|---|---------|
| Badminton Court [Off Peak] – Concession | Per Hour Per Court | N | \$14.50 |
| Badminton Court [Off Peak] – Standard | Per Hour Per Court | N | \$16.50 |
| Badminton Court [Peak] – Concession | Per Hour Per Court | N | \$16.50 |
| Badminton Court [Peak] – Standard | Per Hour Per Court | N | \$19.50 |

Major Court Hire

| | | | |
|----------------------------|----------------------------------|---|----------|
| Half Arena Floor – Per Day | Per Day [Per Conditions of Hire] | N | \$650.00 |
| Per Conditions of Hire. | | | |

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| Name | Basis of Charge | Statutory | Year 21/22 Fee (incl. GST) |
|------|-----------------|-----------|----------------------------------|
|------|-----------------|-----------|----------------------------------|

Major Court Hire [continued]

| | | | |
|---|-------------------------------------|---|-----------------|
| 3/4 Arena Floor – Per Day | Per Day [Per Conditions of Hire] | N | \$875.00 |
| Per Conditions of Hire. | | | |
| Whole Arena Floor – Per Day | Per Day [Per Conditions of Hire] | N | \$1,050.00 |
| Per Conditions of Hire. | | | |
| Whole Stadium (excl. Group Fitness Room) – Per Day | Per Day [Per Conditions of Hire] | N | \$1,850.00 |
| Per Conditions of Hire. | | | |
| Public Holiday Surcharge – Per Day | Per Day [Per Conditions of Hire] | N | 10% |
| Per Conditions of Hire. | | | |
| Additional hours in excess of per day charge – Per Hour | Per Hour | N | 10% of day cost |

Other Service Fees

| | | | |
|--|---|---|----------|
| Sponsorship Signage | | N | \$500.00 |
| Shoot 'n' Boot – Casual Entry – Per Person | Per Person [As per Terms and Conditions] | N | \$6.00 |
| As per Terms and Conditions. | | | |
| Monthly Storage Fee – Per Square Metre | Per Square Metre | N | \$10.00 |
| Administration Fee – Flat Fee | Flat Fee | N | \$30.00 |

Room Hire

Activity Room 22mx10m includes:

Small bar facilities.

The room can be transformed to cater for different activities including but not limited to, educational classes, drama lessons, Karate/Taekwondo training.

The room can also be set up to host your next meeting.

Suggested room capacity is 280 standing and 160 seated.

All Room Hire fees are on a per hour basis.

| | | | |
|--|----------|---|---------|
| Activity Room – Off Peak Rate (9am-3pm) | | N | \$42.50 |
| Activity Room – Annual Booking Rate | Per Hour | N | \$59.50 |
| Activity Room – Community Rate | Per Hour | N | \$49.00 |
| Activity Room – Standard Rate | Per Hour | N | \$63.00 |
| Group Fitness Room – Annual Booking Rate | Per Hour | N | \$48.50 |
| Group Fitness Room – Community Rate | Per Hour | N | \$38.50 |
| Group Fitness Room – Off-Peak Rate (9am-3pm) | Per Hour | N | \$33.00 |
| Group Fitness Room – Standard Rate | Per Hour | N | \$54.00 |

Bonds

All Bonds are on a per booking basis.

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| Name | Basis of Charge | Statutory | Year 21/22 Fee (incl. GST) |
|------|-----------------|-----------|----------------------------------|
|------|-----------------|-----------|----------------------------------|

Bonds [continued]

| | | | |
|---|-------------|---|------------|
| Kingsway Indoor Stadium – Building – Bond (Alcohol) | Per Booking | N | \$1,200.00 |
| Kingsway Indoor Stadium – Building – Bond (No Alcohol) | Per Booking | N | \$750.00 |
| Kingsway Indoor Stadium – Kitchen/Function Room – Bond | Per Booking | N | \$500.00 |
| Kingsway Indoor Stadium – Major Event – Bond | Per Booking | N | \$3,000.00 |
| Kingsway Indoor Stadium – Major Event (>1000 patrons) – Bond | Per Booking | N | \$5,000.00 |

Setup and Packup Fees

All Setup and Pack Up fees are on a per half hour basis.

| | | | |
|----------------------------------|---------------|---|---------|
| Badminton Court [max 30 mins] | Per Half Hour | N | \$5.25 |
| Multi Sport Court [max 30 mins] | Per Half Hour | N | \$15.50 |
| Half Arena Floor [max 60 mins] | Per Half Hour | N | \$25.50 |
| 3/4 Arena Floor [max 90 mins] | Per Half Hour | N | \$31.00 |
| Whole Arena Floor [max 120 mins] | Per Half Hour | N | \$41.00 |
| Whole Stadium [max 180 mins] | Per Half Hour | N | \$56.50 |
| Any Room [max 60 mins] | Per Half Hour | N | \$18.00 |

Equipment Hire and Sales

| | | | |
|--|------------------------|---|----------|
| Ball Hire – Per Item | Per Item | N | \$4.20 |
| Bib Hire – Per Bib | Per Set | N | \$5.20 |
| Racquet Hire – Per Item | Per Item | N | \$4.20 |
| Shuttlecock – Sale Only – Per Shuttlecock | Per Shuttle | N | \$4.20 |
| Shuttlecock – Sale Only – Per 4 Shuttles | Per 4 Shuttles | N | \$12.50 |
| Shuttlecock – Sale Only – Per Tube | Per Tube | N | \$33.00 |
| Sale of Items – % mark up | % mark up | N | 50%-100% |
| Picket Fence Hire – Per 2m Picket Per Hour | Per 2m Picket Per Hour | N | \$17.50 |

Equipment Hire Deposit Fees

| | | | |
|---|----------|---|------------|
| Ball Hire Deposit – Per Item | Per Item | N | \$35.00 |
| Bib Hire Deposit – Per Set | Per Set | N | \$15.00 |
| Racquet Hire Deposit – Per Item | Per Item | N | \$15.00 |
| Scoreboard Remote Hire Deposit – Per Item | Per Item | N | \$160.00 |
| Picket Fence Hire Deposit – Per Hire | Per Hire | N | \$1,000.00 |

Adult Sports

| | | | |
|---|-------------------|---|---------|
| Adult Sports Registration Fee Per Team Per Season | | N | \$40.00 |
| Adult Sports – Basketball – Per Team Per Game | Per Team Per Game | N | \$60.00 |

Register a team at Kingsway Indoor Stadium for our new basketball competition. Our competition is a perfect way to keep fit and socialise with friends, all at an affordable cost! Spots are limited, with team and individual registrations accepted.

continued on next page ...

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| Name | Basis of Charge | Statutory | Year 21/22 Fee (incl. GST) |
|------|-----------------|-----------|----------------------------------|
|------|-----------------|-----------|----------------------------------|

Adult Sports [continued]

| | | | |
|---|-------------------|---|----------|
| Adult Sports – Indoor AFL – Per Team Per Game | Per Team Per Game | N | \$104.00 |
| Register a team at Kingsway Indoor Stadium for a fast paced, non-contact version of Australian Rules Football that will keep your skills up to speed throughout the AFL off-season. | | | |
| Adult Sports – Netball – Per Team Per Game | Per Team Per Game | N | \$72.00 |
| Our mixed and ladies netball competitions are a great way to keep fit and socialise with friends at the same time. Join in the fun by registering as a team, or as an individual. | | | |
| Adult Sports – Soccer – Per Team Per Game | Per Team Per Game | N | \$65.00 |
| Adult Sports – Volleyball – Per Team Per Game | Per Team Per Game | N | \$60.00 |
| Adult Sports – Discounted Game Fee – Per Team Per Game | Per Team Per Game | N | 10% |
| Where applicable. | | | |

Junior Sports and Holiday Programs

Junior Clinics: High quality, affordable programs for ages 2 to 12 years.

| | | | |
|--|--|---|---------|
| Holiday Program – 90mins | | N | \$12.00 |
| Junior Team Sports Registration Fee | | N | \$40.00 |
| Basketball – Per Team Per Game | Per Team Per Game | N | \$50.00 |
| Netball – Per Team Per Game | Per Team Per Game | N | \$58.00 |
| Soccer – Per Team Per Game | Per Team Per Game | N | \$53.00 |
| Junior Clinics Timetable – Casual Entry – 45 mins – Per Person Per Clinic | Per Person Per Clinic | N | \$11.50 |
| Junior Clinics Timetable – Casual Entry – 1 Hour – Per Person Per Clinic | Per Person Per Clinic | N | \$12.50 |
| Junior Clinics Timetable – Casual Entry – 1.5 Hour – Per Person Per Clinic | Per Person Per Clinic | N | \$15.50 |
| Junior Clinics Timetable – Term Pass – 45 mins – Per Person Per Clinic | Per Clinic – Multiplied By The Number Of Weeks In Term | N | \$9.50 |
| Junior Clinics Timetable – Term Pass – 1 Hour – Per Person Per Clinic | Per Clinic – Multiplied By The Number Of Weeks In Term | N | \$11.00 |
| Junior Clinics Timetable – Term Pass – 1.5 Hour – Per Person Per Clinic | Per Clinic – Multiplied By The Number Of Weeks In Term | N | \$13.00 |
| Term Pass – Withdrawal Fee – Per Person Per 45 min Clinic | Per Person Per 45 min Clinic | N | \$9.50 |
| Conditions Apply | | | |
| Term Pass – Withdrawal Fee – Per Person Per 60 min Clinic | Per Person Per 60 min Clinic | N | \$11.00 |
| Conditions Apply | | | |
| Term Pass – Withdrawal Fee – Per Person Per 90 min Clinic | Per Person Per 90 min Clinic | N | \$13.00 |
| Conditions Apply | | | |
| Holiday Program – 60 mins or less – Per Person Per Hour Per Program | Per Hour Per Program | N | \$13.00 |
| Holiday Program – > 90 mins – Per Person Per Hour Per Program | Per Hour Per Program | N | \$11.00 |

| Name | Basis of Charge | Statutory | Year 21/22 Fee (incl. GST) |
|------|-----------------|-----------|----------------------------------|
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Staff Costs

All Staff Costs are on a per hour per staff member basis.

| | | | |
|--------------------------------|---------------------------|---|----------|
| Staff Costs – Monday to Friday | Per Hour Per Staff Member | N | \$48.00 |
| Staff Costs – Saturday | Per Hour Per Staff Member | N | \$61.00 |
| Staff Costs – Sunday | Per Hour Per Staff Member | N | \$74.00 |
| Staff Costs – Public Holidays | Per Hour Per Staff Member | N | \$104.00 |

Competition Forfeit and Withdrawal Fees

KINGSWAY INDOOR STADIUM
FORFEIT & WITHDRAWAL FEES
Effective 8 July 2019

IMPORTANT NOTES:

1. All forfeits are to be made over the phone to the stadium. The forfeit is only received once a City of Wanneroo staff member has been made aware of the forfeit.
2. All forfeit fees and any associated payment fees are due before the team's next scheduled game. Payment arrangements may be made with competition managers on a case by case basis.
3. Teams that forfeit multiple times per season may be expelled from the competition. For a detailed description of how many times teams are permitted to forfeit per season without question, please refer to the competition by-laws.

These fees are made in conjunction with the City of Wanneroo's Schedule of Fees and Charges and have been approved as a discretionary item.

| | | |
|---|---|---------------------|
| Forfeit +48 hours notice | N | No Fee |
| 6-48 hours notice | N | 1 x Game Fee |
| 1-6 hours notice | N | 1 x Game Fee + \$20 |
| <1 hour or No show or by-law / rule imposed forfeit | N | 2 x Game Fee |
| Withdrawal from Competition Fee | N | 2 x Game Fee |
| Failure to pay game fee in full | N | \$15.00 |
| Late payment of forfeit fee or scheduled payment | N | \$15.00 |

Fees and Discounts

Concession discounts of 15% are available to all Senior Citizens, full time students and Unemployment/ Sickness Benefit recipients (identification card required) on Group Fitness fees.

Corporate memberships discount of 20% apply for groups of up to 5-15 people. City of Wanneroo staff are also eligible for corporate memberships.

Peak fees are applied from 5.00pm to Close of Business, weekdays only.

Registered Clubs and School bookings to be charged the concession rate unless listed club rate applies.

Registered Badminton WA members are eligible for concession prices on badminton courts only (Identification Card Required)

Event Bookings – Per day is considered a maximum of 8 hours. Additional hours will be charged at 10% of the daily cost.
Staff charges applied for bookings / events where more than normal staff are operationally required, or where staff are required outside normal hours.

| | | |
|---|---|--|
| Concession discounts of 15% are available to all Senior Citizens, full time students and Unemployment/ Sickness Benefit recipients (identification card required) on Group Fitness fees | N | |
|---|---|--|

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| Name | Basis of Charge | Statutory | Year 21/22 Fee (incl. GST) |
|------|-----------------|-----------|----------------------------------|
|------|-----------------|-----------|----------------------------------|

Fees and Discounts [continued]

| | | | |
|---|----------------------------|---|--------|
| Corporate memberships discount of 20% apply for groups of up to 5-15 people. City of Wanneroo staff are also eligible for corporate memberships | | N | |
| Event Bookings– Per day is considered a maximum of 8 hours. Additional hours will be charged at 10% of the daily cost. Staff charges applied for bookings / events where more than normal staff are operationally required, or where staff are required outside normal hours. | | N | |
| Peak fees are applied from 5.00pm to Close of Business, weekdays only. | | N | |
| Registered Badminton WA members are eligible for concession prices on badminton courts only (Identification Card Required) | | N | |
| Registered Clubs and School bookings to be charged the concession rate unless listed club rate applies | | N | |
| Open Day Promotional Event Day – over 4 years of age | Entry Price (Under 4 Free) | N | \$0.00 |

Promotional Information

At the City's discretion, the following promotional offers and discounts may be offered from time to time:

- Fitness membership offers (valued up to \$190) Per Transaction,
- Adult sport offers and discounts (valued up to \$60) Per Transaction,
- Junior clinic offers and discounts (valued up to \$15) Per Transaction,
- Casual Court Hire discounts (up to 25%) Per Booking,
- Creche entry discounts (up to 50%) Per Booking.

Promotional incentive:

- Up to 6 months free creche for existing and new members for any membership Per Booking.

| | | | |
|--|--|---|--|
| Adult sport offers and discounts (valued up to \$60) | | N | |
| At the City's discretion, the following promotional offers and discounts may be offered from time to time: | | N | |
| Casual Court Hire discounts of up to 25% | | N | |
| Creche entry discounts of up to 50% | | N | |
| Fitness membership offers (valued up to \$50) | | N | |
| Junior clinic offers and discounts (valued up to \$15) | | N | |

Planning & Sustainability

Planning Services

Planning and Development Act 2005 – Planning and Development Regulations 2009 – Schedule 2, Items 1-14

Development Applications – Schedule 2

1. Determining a development application (other than for an extractive industry) where the development has not commenced or been carried out and the estimated cost of the development is:

Determination of all classes of development applications, including applications where the development has already commenced and applications for development of a type to be determined by a Development Assessment Panel (DAP).

| | | | |
|---|-----------------|---|----------|
| a) Not more than \$50,000 – Schedule 2, 1.(a) | Per Application | Y | \$147.00 |
|---|-----------------|---|----------|

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| Name | Basis of Charge | Statutory | Year 21/22 Fee (incl. GST) |
|------|-----------------|-----------|----------------------------------|
|------|-----------------|-----------|----------------------------------|

1. Determining a development application (other than for an extractive industry) where the development has not commenced or been carried out and the estimated cost of the development is:
[continued]

| | | | |
|---|-----------------|---|---|
| b) More than \$50,000 but not more than \$500,000 – Schedule 2, 1.(b) | Per Application | Y | 0.32% of the estimated cost of development |
| c) More than \$500,000 but not more than \$2.5 million – Schedule 2, 1.(c) | Per Application | Y | \$1,700 + 0.257% for every \$1.00 in excess of \$500,000 |
| d) More than \$2.5 million but not more than \$5.0 million – Schedule 2, 1.(d) | Per Application | Y | \$7,161 + 0.206% for every \$1.00 in excess of \$2.5 million |
| e) More than \$5.0 million but not more than \$21.5 million – Schedule 2, 1.(e) | Per Application | Y | \$12,633 + 0.123% for every \$1.00 in excess of \$5.0 million |
| f) More than \$21.5 million – Schedule 2, 1.(f) | Per Application | Y | \$34,196.00 |

2. Determining a development application (other than for an extractive industry) where the development has commenced or been carried out – Schedule 2, 2.

| | | | |
|-----|-----------------|---|---|
| Fee | Per Application | Y | The fee in item 1 plus, by way of penalty, twice that fee |
|-----|-----------------|---|---|

3. Determining a development application for an extractive industry where the development has not commenced or been carried out – Schedule 2, 3.

| | | | |
|-----|-----------------|---|----------|
| Fee | Per Application | Y | \$739.00 |
|-----|-----------------|---|----------|

4. Determining a development application for an extractive industry where the development has commenced or been carried out – Schedule 2, 4.

| | | | |
|-----|-----------------|---|---|
| Fee | Per Application | Y | The fee in item 3 plus, by way of penalty, twice that fee |
|-----|-----------------|---|---|

5A. Determining an application to amend or cancel development approval – Schedule 2, 5A.

| | | | |
|-----|-----------------|---|----------|
| Fee | Per Application | Y | \$295.00 |
|-----|-----------------|---|----------|

Subdivision Clearance – Schedule 2

| | | | |
|---|-----------|---|---|
| 5.(a) Providing a subdivision clearance for not more than 5 lots – Schedule 2, 5.(a) | Per Lot | Y | \$73.00 |
| 5.(b) Providing a subdivision clearance for more than 5 lots but not more than 195 lots – Schedule 2, 5.(b) | Per Lot | Y | \$73.00 per lot for the first 5 lots and then \$35.00 per lot |
| 5.(c) Providing a subdivision clearance for more than 195 lots – Schedule 2, 5.(c) | Flat Rate | Y | \$7,393.00 |

| Name | Basis of Charge | Statutory | Year 21/22 Fee (incl. GST) |
|------|-----------------|-----------|----------------------------------|
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Home Business Application – Schedule 2

| | | | |
|---|-----------------|---|---|
| 6. Determining an initial application for approval of a home occupation where the home occupation has not commenced – Schedule 2, 6. | Per Application | Y | \$222.00 |
| 7. Determining an initial application for approval of a home occupation where the home occupation has commenced – Schedule 2, 7. | Per Application | Y | The fee in item 6 plus, by way of penalty, twice that fee |
| 8. Determining an application for the renewal of an approval of a home occupation where the application is made before the approval expires – Schedule 2, 8. | Per Application | Y | \$73.00 |
| 9. Determining an application for the renewal of an approval of home occupation where the application is made after the approval has expired – Schedule 2, 9. | Per Application | Y | The fee in item 8 plus, by way of penalty, twice that fee |

Change of Use Applications – Schedule 2

| | | | |
|--|-----------------|---|--|
| 10. Determining an application for a change of use or for an alteration or extension or change of a non-conforming use to which item 1 does not apply, where the change or the alteration, extension or change has not commenced or been carried out – Schedule 2, 10. | Per Application | Y | \$295.00 |
| 11. Determining an application for a change of use or for an alteration or extension or change of a non-conforming use to which item 2 does not apply, where the change or the alteration, extension or change has commenced or been carried out – Schedule 2, 11. | Per Application | Y | The fee in item 10 plus, by way of penalty, twice that fee |

Planning Services Fees – Schedule 2

| | | | |
|--|------------------------|---|---|
| 12. Providing a zoning certificate – Schedule 2, 12. | Per Request | Y | \$73.00 |
| 13. Replying to a property settlement questionnaire – Schedule 2, 13. | Per Request | Y | \$73.00 |
| 14. Providing written planning advice – Schedule 2, 14. | Per Request | Y | \$73.00 |
| An application for written planning advice covers any requests for written advice on specific planning related matters (includes current/previous land use information and planning letters for Category 1 Home Businesses and Motor Vehicle Repair businesses). | | | |
| Research of City records | Per Hour (or Pro Rata) | N | \$31.00 |
| Advertising Costs & Expenses associated with applications | Per Application | N | Costs & expenses for advertising applications listed in Schedule 2 items 1 to 11 of the Planning & Development Regulations 2009 in addition to the fee for the provision of the service |

| Name | Basis of Charge | Statutory | Year 21/22 Fee (incl. GST) |
|------|-----------------|-----------|----------------------------------|
|------|-----------------|-----------|----------------------------------|

Planning and Development (Development Assessment Panels) Reg 2011 – Schedule 1

Development Application Fee That Are Subject to Determination by a DAP – Schedule 1, r.10

1) A DAP application where the estimated cost of the development is:

Development Applications that are subject to determination by a DAP.

| | | | |
|--|-----------------|---|-------------|
| a) not less than \$2 million and less than \$7 million | Per Application | Y | \$5,603.00 |
| b) not less than \$7 million and less than \$10 million | Per Application | Y | \$8,650.00 |
| c) not less than \$10 million and less than \$12.5 million | Per Application | Y | \$9,411.00 |
| d) not less than \$12.5 million and less than \$15 million | Per Application | Y | \$9,680.00 |
| e) not less than \$15 million and less than \$17.5 million | Per Application | Y | \$9,948.00 |
| f) not less than \$17.5 million and less than \$20 million | Per Application | Y | \$10,218.00 |
| g) \$20 million or more | Per Application | Y | \$10,486.00 |

2) An application under r.17

| | | | |
|------------------------------|-----------------|---|----------|
| 2. An application under r.17 | Per Application | Y | \$241.00 |
|------------------------------|-----------------|---|----------|

Other

| | | | |
|---|--------------------|---|----------|
| Modification of Building Envelopes | Per Application | N | \$220.00 |
| Building envelopes are used in various parts of the City as a means of protecting and retaining vegetation that is deemed to be worthy of retention and as means of ensuring that the proximity of development does not conflict with the use or amenity of the locality in which they are provided. | | | |
| Liquor Licence – Certificate of Local Planning Authority | Per Application | N | \$203.50 |
| A liquor licence from the Department of Local Government, Sport and Cultural Industries is required to be obtained for the sale of liquor from a premises. Section 40 of the Liquor Control Act 1988 requires a certificate from the local authority to be submitted for the grant or removal of a licence, or for a change in this use or condition of any premises, unless otherwise determined. A Section 40 Certificate is required to state that the proposed use of the premises is consistent with the current planning approval affecting the property. | | | |
| Gaming Permit – Certificate of Local Planning Authority | Per Application | N | \$102.00 |
| A Gaming Permit from the Department of Local Government, Sport and Cultural Industries is required to be obtained for the act of gaming from a premises. Section 55 of the Gaming and Wagering Act 1987 requires a certificate from the local authority be obtained (by the applicant) prior to applying for a Gaming Permit. The purpose of a Section 55 Certificate is to confirm that the proposed use of premises does not contravene any Town Planning or Environmental Health legislation. | | | |
| Copy of Planning Decision Documents | Per Copy | N | \$70.50 |
| Withdrawal of Caveat | Administration Fee | N | \$377.00 |

Extractive Industries Local Law 1998

| | | | |
|---|-----------------|---|------------|
| Extractive Industries – Licence Application (cl.11 (1)) | Per Application | N | \$3,000.00 |
| Extractive Industries – Administration Fee (cl.11 (2)) Payable where extractive industry is carried on without having first obtained licence. | Per Application | N | \$3,000.00 |

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| Name | Basis of Charge | Statutory | Year 21/22 Fee (incl. GST) |
|------|-----------------|-----------|----------------------------------|
|------|-----------------|-----------|----------------------------------|

Extractive Industries Local Law 1998 [continued]

| | | | |
|---|-----------------|---|------------|
| Extractive Industries – Annual Licence to be paid in addition to Licence Application annually after licence issue (cl.11) | Per Annum | N | \$1,000.00 |
| Extractive Industries – Application for the Transfer of a Licence (cl.11 (3)) | Per Application | N | \$200.00 |

Pedestrian Accessway, Road Reserve & Right of Way Closures

| | | | |
|------------------------------|--------------------|---|----------|
| Pedestrian Accessway Closure | Administration Fee | N | \$560.00 |
| Road Reserve Closure | Administration Fee | N | \$560.00 |
| Right of Way Closure | Administration Fee | N | \$560.00 |

Service Fees – Photocopying of Plans

The City of Wanneroo can provide copies of residential and commercial building plans. This includes copies of Site Plans, Floor Plans, Elevations and a variety of other documents (depending on age of the property and approved structures).

All Photocopying and Printing service fees are on a per page basis.

| | | | |
|-----------------------------------|----------|---|---------|
| Photocopying – Black and White A4 | Per Page | N | \$0.20 |
| Photocopying – Black and White A3 | Per Page | N | \$0.40 |
| Photocopying – Black and White A0 | Per Page | N | \$3.10 |
| Photocopying – Colour A4 | Per Page | N | \$1.00 |
| Photocopying – Colour A3 | Per Page | N | \$2.00 |
| Photocopying – Colour A0 | Per Page | N | \$11.20 |

Service Fees – General Publications

| | | | |
|-----------------------------------|--------------------|---|---|
| Town Planning Scheme Texts | | Y | Free of charge. Available on the City's website. |
| Publications – less than 10 pages | Administration Fee | N | \$6.20 |
| Publications – 10 to 50 pages | Administration Fee | N | \$12.40 |
| Publications – 51 to 100 pages | Administration Fee | N | \$24.50 |
| Publications – 101 to 200 pages | Administration Fee | N | \$36.00 |

Scheme Amendments, Structure Plans & Local Development Plans

All Local Government Staff service fees are on a per hour basis.

| | | | |
|---------------------------------|---|---|--|
| Town Planning Scheme Amendments | Upon receipt of the proposal, an estimate will be provided to the applicant | Y | The fee is to be calculated in accordance with the Planning & Development Regulations 2009 (Part 7 Local Government Planning Charges) as amended from time to time |
|---------------------------------|---|---|--|

| Name | Basis of Charge | Statutory | Year 21/22 Fee (incl. GST) |
|------|-----------------|-----------|----------------------------------|
|------|-----------------|-----------|----------------------------------|

Scheme Amendments, Structure Plans & Local Development Plans [continued]

| | | | |
|---|---|---|--|
| Structure Plan | Upon receipt of the proposal, an estimate will be provided to the applicant | Y | The fee is to be calculated in accordance with the Planning & Development Regulations 2009 (Part 7 Local Government Planning Charges) as amended from time to time |
| Structure Plan Amendment | Upon receipt of the proposal, an estimate will be provided to the applicant | Y | The fee is to be calculated in accordance with the Planning & Development Regulations 2009 (Part 7 Local Government Planning Charges) as amended from time to time |
| Local Development Plans | Upon receipt of the proposal, an estimate will be provided to the applicant | Y | The fee is to be calculated in accordance with the Planning & Development Regulations 2009 (Part 7 Local Government Planning Charges) as amended from time to time |
| Local Development Plans Amendments | Upon receipt of the proposal, an estimate will be provided to the applicant | Y | The fee is to be calculated in accordance with the Planning & Development Regulations 2009 (Part 7 Local Government Planning Charges) as amended from time to time |
| Local Government Staff – For the person in charge of planning – Planning & Development Regulations 2009 – Part 7 Division 2 r.48. 5(a) | Per Hour | Y | \$88.00 |
| Local Government Staff – For a senior planner or manager – Planning & Development Regulations 2009 – Part 7 Division 2 r.48. 5(b) | Per Hour | Y | \$66.00 |
| Local Government Staff – For a planning officer, environmental health officer or other officer with qualifications relevant to the request – Planning & Development Regulations 2009 – Part 7 Division 2 r.48. 5(c) | Per Hour | Y | \$36.86 |
| Local Government Staff – For a secretary or administrative officer – Planning & Development Regulations 2009 – Part 7 Division 2 r.48. 5(d) | Per Hour | Y | \$30.20 |

Design Review Panel

| | | | |
|---|--------------------|---|----------|
| Reconsideration of proposal prior to lodgement of development application | Administration Fee | N | \$400.00 |
| As calculated by the City. | | | |

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| Name | Basis of Charge | Statutory | Year 21/22 Fee (incl. GST) |
|------|-----------------|-----------|----------------------------------|
|------|-----------------|-----------|----------------------------------|

Design Review Panel [continued]

| | | | |
|---|--------------------|---|----------|
| Reconsideration of proposal after to lodgement of development application | Administration Fee | N | \$864.00 |
| As calculated by the City. | | | |

Building Services

Division 1 – Building Regulations 2012 Schedule 2 Division 1

1. Certified application for a building permit (s.16(1))

| | | | |
|---|---|---|--------------|
| Building Permit – Certified – Class 1 or Class 10 | Per Permit (0.19% of Construction Cost) | Y | Min \$110.00 |
| Building Permit – Certified – Class 2 to Class 9 | Per Permit (0.09% of Construction Cost) | Y | Min \$110.00 |

2. Uncertified application for a building permit (s.16(1))

| | | | |
|---|---|---|--------------|
| Building Permit – Uncertified – Class 1 or Class 10 | Per Permit (0.32% of Construction Cost) | Y | Min \$110.00 |
|---|---|---|--------------|

3. Application for demolition permit (s.16(1))

| | | | |
|---|------------|---|----------|
| Demolition Permit – Class 1 or Class 10 or Incidental Structure | Per Permit | Y | \$110.00 |
| Demolition Permit – Class 2 to Class 9 | Per Story | Y | \$110.00 |

4. Application to extend the time during which a building or demolition permit has effect (s.32(3)(f))

| | | | |
|--|------|---|---|
| Extension of Time for Building Permit or Demolition Permit | Each | Y | Min \$110.00 in accordance with Schedule 2 (Division 1) of the Building Regulation 2012 |
|--|------|---|---|

Division 2 – Building Regulations 2012 Schedule 2 Division 2 – Application for occupancy permits, building approval certificates

| | | | |
|--|--|---|--------------|
| Occupancy Permit – Completed Building (s.46) | Each | Y | \$110.00 |
| Temporary Occupancy Permit – Incomplete Building (s.47) | Each | Y | \$110.00 |
| Modification of Occupancy Permit – Additional use of building temporary basis (s.48) | Each | Y | \$110.00 |
| Replacement of Occupancy Permit – Permanent change of building's use, classification (s.49) | Each | Y | \$110.00 |
| Occupancy Permit – Unauthorised Work (s.51(2)) | Per Permit (0.18% of estimated value of unauthorised work) | Y | Min \$110.00 |
| Building Approval Certificate – Existing building where unauthorised work has been done (s.51.(3)) | Per Permit (0.38% of estimated value of unauthorised work) | Y | Min \$110.00 |

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| Name | Basis of Charge | Statutory | Year 21/22 Fee (incl. GST) |
|------|-----------------|-----------|----------------------------------|
|------|-----------------|-----------|----------------------------------|

Division 2 – Building Regulations 2012 Schedule 2 Division 2 – Application for occupancy permits, building approval certificates [continued]

| | | | |
|---|------|---|----------|
| Application to replace an occupancy permit for an existing building (s.52(1)) | Each | Y | \$110.00 |
| Application for a building approval certificate for an existing building or an incidental structure where unauthorised work has not been done (s.52(2)) | Each | Y | \$110.00 |
| Extension of time during which an occupancy permit or building approval certificate has effect (s.65.(3)(a)) | Each | Y | \$110.00 |

Building Regulations 2012 – Other Application

| | | | |
|---|-----------------|---|----------|
| Approval of Battery Powered Smoke Alarm (in existing residential) Reg 61.(3)(b) | Per Application | Y | \$179.40 |
|---|-----------------|---|----------|

Building Regulations – Fast Tracking Applications

The City of Wanneroo recognises that there is often the need to expedite the approvals process to accommodate the construction schedule of certain projects.

The fast tracking service offered by the City guarantees issue of a permit within an agreed timeframe and provides a dedicated resource to help the applicant through the process.

| | | | |
|--|-----------------|---|---|
| Fast Tracking of Building Permit & Occupancy Permit Applications (by arrangement) – Class 1a, 1b & 2-9 Inclusive | Per Application | N | Additional 50% of standard application fee (does not include CTF or Building Services Levy) |
| Fast Tracking of Building Permit & Occupancy Permit Applications (by arrangement) – Class 10a, 10b & 10c | Per Application | N | \$41.30 |

Building Regulations – Other Application – Miscellaneous Fees

| | | | |
|---------------------------------------|------|---|----------|
| Amended Plan – Class 1a | Each | N | \$320.40 |
| Amended Plan – Class 2-9 | Each | N | \$526.00 |
| Amended Plan – Class 10a, 10b and 10c | Each | N | \$122.00 |

Building Services – Copies of Plans Requests/Property Search

| | | | |
|---|-----------------|---|----------|
| Application for Copies of Permits, Building Approval Certificates in Register | Each | N | \$54.00 |
| Building Plans – Residential – Full Set | Per Set | N | \$76.00 |
| Building Plans – Commercial and Industrial | Per Set | N | \$128.50 |
| Building Plans – Site Plan or Floor plan or Elevations 1 Only (Residential) | Per Copy | N | \$22.00 |
| Building Plans – Viewing of Building Plans | Per Copy/Set | N | \$15.50 |
| Building Plans – Search Fee | Per Copy/Set | N | \$10.40 |
| Retained if plans not available. | | | |
| Copy of Home Indemnity Certificate | Per Copy | N | \$60.00 |
| Copy of Swimming Pool Inspection Report | Per Copy | N | \$26.00 |
| Combined Land Purchase Enquiry and Zoning Certificate | Per Certificate | N | \$90.50 |

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| Name | Basis of Charge | Statutory | Year 21/22 Fee (incl. GST) |
|------|-----------------|-----------|----------------------------------|
|------|-----------------|-----------|----------------------------------|

Building Services – Copies of Plans Requests/Property Search [continued]

| | | | |
|--|-------------------------|---|---------|
| Research on matters not related to a current application, misc. applications, certificates, withdrawal of notices and misc. labour charges | Per Hour (Min 1/2 Hour) | N | \$94.50 |
|--|-------------------------|---|---------|

Building Services Levy

| | | | |
|---|------------------------|---|----------------------|
| Building Permit – If the value of the building work is not more than \$45,000 Building Services (Complaint Resolution and Administration) Regulations 2011 Part 3, Division 2. Regulation 12, (2) (a) | Per Permit – <\$45,000 | Y | \$61.65 |
| Building Permit – If the value of the building work is more than \$45,000 Building Services (Complaint Resolution and Administration) Regulations 2011 Part 3, Division 2. Regulation 12, (2) (b) | Per Permit – >\$45,000 | Y | 0.137% of work value |
| Demolition Permit – If the value of the demolition work is not more than \$45,000 Building Services (Complaint Resolution and Administration) Regulations 2011 Part 3, Division 2. Regulation 12, (3) (a) | Per Permit – <\$45,000 | Y | \$61.65 |
| Demolition Permit – If the value of the demolition work is more than \$45,000 Building Services (Complaint Resolution and Administration) Regulations 2011 Part 3, Division 2. Regulation 12, (3) (b) | Per Permit – >\$45,000 | Y | 0.137% of work value |
| Occupancy Permit or Building Approval Certificate (Temporary, Incomplete, Strata, Replacement) – Sections 47,49,50 & 52 of the Building Act 2011 | Per Permit | Y | \$61.65 |
| Occupancy Permit or Building Approval Certificate – Unauthorised Building Work – If the value of the unauthorised work is not more than \$45,000 (Section 51 of Building Act 2011, Building Services (Complaint Resolution and Administration) Regulations 2011 Part 3, Division 2. Regulation 12, (5) (a)) | Each – <\$45,000 | Y | \$123.30 |
| Occupancy Permit or Building Approval Certificate – Unauthorised Building Work – If the value of the unauthorised work is more than \$45,000 (Section 51 of Building Act 2011, Building Services (Complaint Resolution and Administration) Regulations 2011 Part 3, Division 2. Regulation 12, (5) (b)) | Each – >\$45,000 | Y | 0.274% of work value |

Construction Industry Training Fund (CTF)

CTF administers The Building and Construction Industry Training Fund and Levy Collection Act 1990 to collect levy on all residential, commercial and civil engineering construction project undertaken in Western Australia.

| | | | |
|--|-----------------|---|--------------------|
| Construction Training Fund Levy (CTF) (Only applicable to construction values over \$20,000) | Per Application | Y | 0.2% of work value |
| Collected on behalf of CTF. | | | |

Strata Titles General Regulations 1996

| | | | |
|--|------------------------------------|---|---|
| Strata Titles – Approval Fees (Schedule 1, Section 2(a&b)) | Minimum Charge or Per Square Metre | Y | \$0.20 per square metre of the floor space of the building or \$100.00 whichever is greater |
| Strata Fees – Approval and Inspection Fee for 1 to 5 lots (Schedule 1, Section 3(a)) | Per Approval | Y | \$656.00 plus \$65.00 for each lot |

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| Name | Basis of Charge | Statutory | Year 21/22 Fee (incl. GST) |
|------|-----------------|-----------|----------------------------------|
|------|-----------------|-----------|----------------------------------|

Strata Titles General Regulations 1996 [continued]

| | | | |
|---|--------------|---|--|
| Strata Fees – Approval and Inspection Fee for 6 to 100 lots (Schedule 1, Section 3(b)) | Per Approval | Y | \$981.00 (being the fee payable for the first 5 lots under subitem a) plus \$43.50 for each other lot) |
| Strata Fees – Approval and Inspection Fee for 101 or more lots (Schedule 1, Section 3(c)) | Per Approval | Y | \$5,113.50 |

Caravan Parks and Camping Grounds Regulations 1997

| | | | |
|------------------------|-----------------|---|---------|
| Park Home Certificates | Per Certificate | N | \$41.30 |
|------------------------|-----------------|---|---------|

City of Wanneroo Local Laws**1. Fencing Local Law 2016**

| | | | |
|--|-----------------|---|---|
| Fencing Approvals – Over-Height Front Fence | Per Application | N | \$109.50 |
| Fencing Approvals – Variation to Sufficient Fence | Per Application | N | \$109.50 |
| Fencing Approvals – General Fencing Discretion | Per Application | N | \$109.50 |
| Fencing Approvals – Gates Across ROWs/PAWs/Road Reserves | Annual Fee | N | \$109.50 |
| Fencing Approvals – Estate Fencing | Per Application | N | 0.25% of costs of works (\$100 minimum). Nil if approved as part of development plan. |
| Fencing Approvals – Licence – Tennis Court | Per Licence | N | \$109.50 |
| Fencing Approvals – Licence – Electrified Fence | Per Licence | N | \$109.50 |
| Fencing Approvals – Licence – Razor Wire | Per Licence | N | \$109.50 |
| Fencing Approvals – Transfer Licence for Electrified or Razor Wire Fence | Per Licence | N | \$87.30 |

2. Signs Local Law 1999

| | | | |
|---|-----------|---|----------|
| Sign Licences (Local Law) – Pylon or Tower Sign | Per Sign | N | \$82.20 |
| Sign Licences (Local Law) – Hoardings | Per Sign | N | \$110.60 |
| Sign Licences (Local Law) – Special Event Signs | Per Sign | N | \$220.10 |
| Sign Licences (Local Law) – Community Event Signs | Per Sign | N | \$44.40 |
| Sign Licences (Local Law) – Any Other Sign | Per Sign | N | \$81.60 |
| Safety Hoarding Licence | Per Annum | N | \$80.63 |

3. Public Places and Local Government Property Local Law 2015

| | | | |
|---|------------------|---|--------|
| Materials on Street Licences (Verge Licence Application Fee 6.2(1)) | Per m2 Per Month | N | \$1.00 |
|---|------------------|---|--------|

4. Extractive Industries Local Law 1998

| | | | |
|-----------------|------------|---|---------|
| Blasting Permit | Per Permit | N | \$30.40 |
|-----------------|------------|---|---------|

| Name | Basis of Charge | Statutory | Year 21/22 Fee (incl. GST) |
|------|-----------------|-----------|----------------------------------|
|------|-----------------|-----------|----------------------------------|

Building Certification Services

The City of Wanneroo offers a full range of certification services for construction in the City of Wanneroo and throughout Western Australia. We have dedicated professionals who have the experience to work with you throughout all stages of the approvals process.

1. Certificate of Design Compliance (CDC)

Certifies compliance with applicable building standards and can be issued by the City as part of an Uncertified Application or for the purpose of submitting a Certified Application to another local authority.

| | | | |
|---|-----------------|---|---|
| Class 2 to 9 Buildings | Per Application | N | \$496.00 + 0.1% estimated value of construction |
| Class 1a and 10 Buildings – Up to \$400,000 | Per Application | N | \$368.00 |
| Class 1a and 10 Buildings – Between \$400,001 and \$600,000 | Per Application | N | \$474.00 |
| Class 1a and 10 Buildings – Between \$600,001 and \$800,000 | Per Application | N | \$578.00 |
| Class 1a and 10 Buildings – Between \$800,001 and \$1M | Per Application | N | \$684.00 |
| Class 1a and 10 Buildings – \$1,000,001 and above | Per Application | N | 0.086% of construction value |

2. Certificate of Construction Compliance (CCC)

Certifies that a completed building complies with the details specified in the relevant CDC and Building Permit.

A CCC is required prior to lodging an application for an Occupancy Permit.

The City can issue a CCC for a building located in the Perth Metropolitan Area.

| | | | |
|--|-----------------|---|----------|
| Buildings to 2,000m ² (includes 1 inspection) | Per Application | N | \$578.00 |
| Buildings over 2,000m ² (includes 1 inspection) | Per Application | N | \$894.00 |

3. Certificate of Building Compliance (CBC)

Certifies that an existing building will be safe to occupy and it complies with the applicable building standards.

A CBC is required for change of use, strata and formalisation of unauthorised work.

| | | | |
|---|-----------------|---|--------------------|
| Class 10 Structures (includes 1 inspection) | Per Application | N | \$368.00 |
| Class 1a Buildings (includes 1 inspection) | Per Application | N | \$526.00 |
| Class 2-9 Buildings (includes 1 inspection) | Per Application | N | \$516.50 + CDC Fee |
| Strata Units (includes 1 inspection) | Per Unit | N | \$421.00 |

4. Professional Consultancy

This service is available to provide advice on a range of different areas, including Building Code of Australia (BCA) compliance, disability advice, Residential Design Codes and general legislative advice.

| | | | |
|-------------------------------|-------------------------|---|----------|
| Coordinator Building Services | Per Hour (Min 1/2 Hour) | N | \$184.00 |
| Senior Building Surveyor | Per Hour (Min 1/2 Hour) | N | \$158.00 |
| Building Surveyor | Per Hour (Min 1/2 Hour) | N | \$105.50 |

5. Preliminary Assessment

Preliminary assessments are available for all classes of buildings.

| Name | Basis of Charge | Statutory | Year 21/22 Fee (incl. GST) |
|------|-----------------|-----------|----------------------------------|
|------|-----------------|-----------|----------------------------------|

5. Preliminary Assessment [continued]

Preliminary assessments can address BCA issues, disability access and Residential Design Code compliance.

| | | | |
|-------------------------------|------|---|----------|
| Class 10a, 10b and 10c | Each | N | \$53.00 |
| Class 1a | Each | N | \$163.50 |
| Class 1b and 2 to 8 Inclusive | Each | N | \$326.00 |
| Class 9 | Each | N | \$647.00 |

6. Other Building Certification Services

| | | | |
|---|-----------------|---|---|
| Performance Solution – Class 2-9 | Per Application | N | \$409.00 + 0.05% of estimated value of construction |
| Performance Solution – Class 10 and 1 | Per Application | N | \$421.00 |
| Inspection and Re-Inspection – Class 1a, 10a, 10b and 10c | Per Inspection | N | \$210.50 |
| Inspection and Re-Inspection – Class 1b and 2 to 8 (excluding large Class 6 buildings) | Per Inspection | N | \$326.00 |
| Inspection and Re-Inspection – Class 9 | Per Inspection | N | \$736.00 |
| Inspection and Re-Inspection – Large Class 6 | Per Inspection | N | \$736.00 |

Health & Compliance Services

Compliance Services

| | | | |
|---|-------------------------------|---|----------|
| Request for Private Swimming Pool Inspection – Outside of Statutory Inspection Cycle | Per Inspection | Y | \$202.00 |
| Private Swimming Pools – Inspection Fee (Building Regulations 2012) | Per Annum | Y | \$24.60 |
| Private Swimming Pools – Inspection Fee on Construction | Interim Rate Notice Issued | Y | \$59.50 |

Health Services

Statutory Charges

1. Caravan Parks and Camping Grounds Regulations 1997

| | | | |
|---|--------------------|---|----------|
| Caravan Parks Licence – Minimum (Regulation 45 Schedule 3 – Section 1a) | Per Annum | Y | \$200.00 |
| Caravan Parks Licence – Long Stay (Regulation 45 Schedule 3 – Section 1b) | Per Site Per Annum | Y | \$6.00 |
| Caravan Parks Licence – Short Stay and Transit (Regulation 45 Schedule 3 – Section 1b) | Per Site Per Annum | Y | \$6.00 |
| Caravan Parks Licence – Camp Site (Regulation 45 Schedule 3 – Section 1b) | Per Site Per Annum | Y | \$3.00 |
| Caravan Parks Licence – Overflow (Regulation 45 Schedule 3 – Section 1b) | Per Site Per Annum | Y | \$1.50 |
| Caravan Parks Licence – Renewal after Expiry (Regulation 53 Schedule 3 – Section 2) | Per Renewal | Y | \$20.00 |

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| Name | Basis of Charge | Statutory | Year 21/22 Fee (incl. GST) |
|------|-----------------|-----------|----------------------------------|
|------|-----------------|-----------|----------------------------------|

1. Caravan Parks and Camping Grounds Regulations 1997 [continued]

| | | | |
|--|--------------------|---|---------------|
| Caravan Parks Licence – Temporary Licence (Regulation 54 Schedule 3 – Section 3) | Per Site Per Annum | Y | From \$100.00 |
| Caravan Parks Licence – Transfer of Licence (Regulation 55 Schedule 3 – Section 3) | Per Application | Y | \$100.00 |

2. Environmental Protection Act 1986

| | | | |
|--|------------------------------|---|----------|
| Infringements – Noise (Environmental Protection Act 1986 Part V Division 5. s.79(1), Environmental Protection Regulations 1987 Schedule 6.) | First Offence | Y | \$250.00 |
| Infringements – Noise (Environmental Protection Act 1986 Part V Division 5. s.79(1), Environmental Protection Regulations 1987 Schedule 6.) | Second & Subsequent Offences | Y | \$500.00 |
| Infringements – (Environmental Protection (Unauthorised Discharges) Regulations 2004, Section 3(1), 4(1) &4(2) and Environmental Protection Regulations 1987 Schedule 6) | First Offence | Y | \$250.00 |
| Infringements – (Environmental Protection (Unauthorised Discharges) Regulations 2004, Section 3(1), 4(1) &4(2) and Environmental Protection Regulations 1987 Schedule 6) | Second & Subsequent Offences | Y | \$500.00 |
| Approval of Noise Management Plan – Out of Hours Construction (Environmental Protection (Noise) Regulations 1997 Part 2 Division 2 r. 13(3)) | Per Application | N | \$150.00 |

3. Health (Asbestos) Amendment Regulations 2016

| | | | |
|---|-----------------------------------|---|------------|
| Selling or supplying asbestos cement product – (Schedule 1, Regulation 6.) | Modified Penalty (Body Corporate) | Y | \$1,000.00 |
| Using an asbestos cement product – (Schedule 1, Regulation 7(1)) | Modified Penalty (Body Corporate) | Y | \$1,000.00 |
| Storing, breaking, damaging, cutting, maintaining, repairing, removing, moving or disposing of, or using any material containing asbestos without taking reasonable measures to prevent asbestos fibres entering the atmosphere – (Schedule 1, Regulation 7(3)) | Modified Penalty (Body Corporate) | Y | \$2,000.00 |
| Moving a dwelling-house built wholly or partly with an asbestos cement product – (Schedule 1, Regulation 7A(1)) | Modified Penalty (Body Corporate) | Y | \$2,000.00 |
| Failing to comply with a condition on an approval – (Schedule 1, Regulation 7A(3)) | Modified Penalty (Body Corporate) | Y | \$2,000.00 |
| Cutting or deliberately breaking an asbestos cement product for the purpose of, or in the course of, moving a dwelling-house built wholly or partly with an asbestos cement product – (Schedule 1, Regulation 7A(4)) | Modified Penalty (Body Corporate) | Y | \$2,000.00 |
| Failing to comply with a direction in a notice – (Schedule 1, Regulation 8.) | Modified Penalty (Body Corporate) | Y | \$1,000.00 |
| Supplying material containing asbestos to another for the purpose of having another person dispose of it – (Schedule 1, Regulation 11(1)(a)) | Modified Penalty (Body Corporate) | Y | \$1,000.00 |
| Transporting material containing asbestos – (Schedule 1, Regulation 11(1)(b)) | Modified Penalty (Body Corporate) | Y | \$1,000.00 |
| Failing to inform a person that material is or contains asbestos – (Schedule 1, Regulation 12) | Modified Penalty (Body Corporate) | Y | \$1,000.00 |

| Name | Basis of Charge | Statutory | Year 21/22 Fee (incl. GST) |
|------|-----------------|-----------|----------------------------------|
|------|-----------------|-----------|----------------------------------|

4. Health (Treatment of Sewage and Disposal of Effluent and Liquid Waste) Regulations 1974

| | | | |
|---|-----------------|---|----------|
| Septic Tank Applications – New – Application Fee (Schedule 1. Item 1.) | Per Application | Y | \$118.00 |
| Septic Tank Applications – New – Inspection Fee (Schedule 1. Item 3.) | Per Application | Y | \$118.00 |
| Septic Tank Applications – Septic Tank Plans – On Request | Per Copy | N | \$25.00 |
| Septic Tank Applications – Local Government Report – On Request (Schedule 1. Item 2(a)) | Per Report | Y | \$72.00 |
| Septic Tank Applications – Without Local Government Report under reg 4A(4)– (Schedule 1. Item 2(b)) | Per Application | Y | \$110.00 |

5. Application for Registration or Renewal of Offensive Trade Licences – Offensive Trade Health (Miscellaneous Provision) Act 1911, Health (Offensive Trade Fees) Regulation 1976 reg.3., City of Wanneroo Health Local Law 1999, Clause 8.2

| | | | |
|--|-----------|---|----------|
| Offensive Trade Licences – Manure Works | Per Annum | Y | \$211.00 |
| Offensive Trade Licences – Shellfish and Crustacean Processing | Per Annum | Y | \$298.00 |
| Offensive Trade Licences – Poultry Farming | Per Annum | Y | \$298.00 |
| Offensive Trade Licences – Poultry Processing | Per Annum | Y | \$298.00 |
| Offensive Trade Licences – Laundries, Dry Cleaning | Per Annum | Y | \$147.00 |
| Offensive Trade Licences – Fish Processing | Per Annum | Y | \$298.00 |
| Offensive Trade Licences – Rabbit Farming | Per Annum | Y | \$298.00 |
| Offensive Trade Licences – Fish Curing | Per Annum | Y | \$211.00 |
| Offensive Trade Licences – Gut Scraping (Preparation Sausage Skin) | Per Annum | Y | \$171.00 |
| Offensive Trade Licences – Piggeries | Per Annum | Y | \$298.00 |
| Offensive Trade Licences – Artificial Manure Depots | Per Annum | Y | \$211.00 |
| Offensive Trade Licences – Other Offensive Trades | Per Annum | Y | \$298.00 |
| Offensive Trade Licences – Knackery Registration | Per Annum | Y | \$298.00 |

Health (Miscellaneous Provisions) Act 1911, Health (Public Buildings) Regulations 1992

1. Public Buildings

| | | | |
|--|-----------------|---|----------|
| Public Buildings – New Premises – Application and Assessment Fee (Part VI 178.) | Per Application | N | \$290.00 |
| Public Buildings – Application and Assessment Fee where building is owned and managed by the City (Part VI 178.) | Per Application | N | No Fee |

2. Events Public Buildings

| | | | |
|---|-----------------|---|----------|
| Event Public Building Application and Assessment Fee (<1,000 persons) (Schedule 1) | Per Application | N | \$150.00 |
| Event Public Building Application and Assessment Fee (1,000 – 5,000 persons) (Schedule 1) | Per Application | N | \$290.00 |
| Event Public Building Application and Assessment Fee (>5,000 persons) (Schedule 1) | Per Application | N | \$871.00 |
| Event Public Building Risk Management Plan Assessment Fee (Resubmissions) (Schedule 1) | Per Application | N | \$150.50 |

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| Name | Basis of Charge | Statutory | Year 21/22 Fee (incl. GST) |
|------|-----------------|-----------|----------------------------------|
|------|-----------------|-----------|----------------------------------|

2. Events Public Buildings [continued]

| | | | |
|--|-----------------|---|--------|
| Event Public Building Application and Assessment Fee for fundraising/community and charitable organisations (Schedule 1) | Per Application | N | No Fee |
|--|-----------------|---|--------|

Food Act 2008

1. Food Businesses – Food Act 2008 (Part 9, 107 to 115)

| | | | |
|---|-----------------|---|----------|
| Food Business Application | Per Application | N | \$150.00 |
| Food Business – Additional Invoice Fee | Per Invoice | N | \$52.00 |
| Food Business Inspection (Includes Registration) | Per Application | N | \$150.00 |
| Food Business Notification Fee | Per Application | N | \$31.50 |
| Food Business Low Risk Rating Annual Fee | Per Annum | N | \$150.00 |
| Food Business Medium Risk Rating Annual Fee | Per Annum | N | \$280.00 |
| Food Business High Risk Rating Annual Fee | Per Annum | N | \$311.00 |
| Food Business Application – Additional Food Premises | Per Annum | N | \$150.00 |
| Food Premises – Additional Compliance Inspection Fee (for any additional inspection required after the second inspection) | Per Inspection | N | \$150.00 |
| Food Premises – Inspection Upon Request | Per Inspection | N | \$150.00 |
| Food Premises – Drinking Water Sampling (Non Scheme) | Per Annum | N | \$382.00 |
| Food Business Re-registration (after registration cancellation) in addition to the Application fee | Per Application | N | \$300.00 |
| Verifying Food Safety Programs for Vulnerable Persons | Per Application | N | \$150.00 |

2. Infringements Individual – Food Act 2008, Food Regulations 2009 Schedule 3

| | | | |
|--|-------------------------------|---|----------|
| A person must not, for the purpose of effecting or promoting the sale of any food in the course of carrying on a food business, cause the food to be advertised, packaged or labelled in a way that falsely describes the food. (s.19(2)) | Modified Penalty (Individual) | Y | \$500.00 |
| A person must not, in the course of carrying on a food business, sell food that is packaged or labelled in a way that falsely describes the food. (s.19(3)) | Modified Penalty (Individual) | Y | \$500.00 |
| A person must comply with any requirement imposed on the person by a provision of the Food Standards Code in relation to the conduct of a food business or to food intended for sale or food for sale. (s.22(1)) | Modified Penalty (Individual) | Y | \$250.00 |
| A person must not sell any food that does not comply with a requirement of the Food Standards Code that relates to the food. (s.22(2)) | Modified Penalty (Individual) | Y | \$500.00 |
| A person must not sell or advertise for sale any food that is packaged or labelled in a manner that contravenes a provision of the Food Standards Code. (s.22(3)) | Modified Penalty (Individual) | Y | \$500.00 |
| A person must not sell or advertise for sale any food in a manner that contravenes a provision of the Food Standards Code. (s.22(4)) | Modified Penalty (Individual) | Y | \$500.00 |
| A person must not, without reasonable excuse – (a) carry on an activity in contravention of any prohibition imposed on the person by an emergency order; or (b) neglect or refuse to comply with a direction given by an emergency order; or (c) fail to comply with a condition specified in an emergency order. (s.36) | Modified Penalty (Individual) | Y | \$500.00 |

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| Name | Basis of Charge | Statutory | Year 21/22 Fee (incl. GST) |
|------|-----------------|-----------|----------------------------------|
|------|-----------------|-----------|----------------------------------|

2. *Infringements Individual – Food Act 2008, Food Regulations 2009 Schedule 3* [continued]

| | | | |
|---|-------------------------------|---|----------|
| A person must not, without reasonable excuse, fail to comply with a requirement of an authorised officer under this Division. (s.45(1)) | Modified Penalty (Individual) | Y | \$500.00 |
| A person must not, without the permission of an authorised officer, detain, remove or tamper with any food, vehicle, equipment, package or labelling or advertising material or other thing that has been seized under this Act, unless it has been returned in accordance with Division 2 or an order disallowing the seizure has been made under that Division. (s.46) | Modified Penalty (Individual) | Y | \$500.00 |
| A person must not resist, obstruct or attempt to obstruct an authorised officer in the performance of the authorised officer's functions under this Act. (s.48(1)) | Modified Penalty (Individual) | Y | \$500.00 |
| A person must not falsely represent, by words or conduct, that the person is an authorised officer. (s.48(2)) | Modified Penalty (Individual) | Y | \$500.00 |
| A person must not threaten or intimidate an authorised officer in the performance of the authorised officer's functions under this Act. (s.48(3)) | Modified Penalty (Individual) | Y | \$500.00 |
| A person must not contravene or fail to comply with a prohibition order served on the person under this Division. (s.68) | Modified Penalty (Individual) | Y | \$500.00 |
| The proprietor of a food business must ensure that any food safety program required by the regulations to be prepared in relation to the food business is audited at least as frequently as is determined under section 100(1), or as redetermined under section 103, in relation to the food business. (s.99(2)) | Modified Penalty (Individual) | Y | \$500.00 |
| A person must not resist, obstruct or attempt to obstruct a food safety auditor in the performance of the food safety auditor's functions under this Act. (s.106(1)) | Modified Penalty (Individual) | Y | \$500.00 |
| A person must not falsely represent, by words or conduct, that the person is a food safety auditor. (s.106(2)) | Modified Penalty (Individual) | Y | \$500.00 |
| A person must not threaten or intimidate a food safety auditor in the performance of the food safety auditor's functions under this Act. (s.106(3)) | Modified Penalty (Individual) | Y | \$500.00 |
| The proprietor of a food business must not conduct the food business at any premises unless the proprietor has given written notification in respect of those premises to the appropriate enforcement agency, in the approved form, of the specified information. (s.107(1)) | Modified Penalty (Individual) | Y | \$250.00 |
| The proprietor of a food business, other than an exempted food business, must not conduct the food business at any premises unless the food business is registered in respect of those premises under this Part. (s.109(1)) | Modified Penalty (Individual) | Y | \$500.00 |
| The proprietor of a food business that is registered in respect of any premises under this Part must give written notification, in the approved form, to the appropriate enforcement agency of any of the following changes to the food business at those premises — (a) the food business ceases to be conducted at those premises; (b) the food business is sold; (c) any change is made to the activities carried out for the purposes of the food business that is likely to affect its priority classification. The proprietor must give the notification required under subsection (1) within 7 days after the relevant change takes place. (s.113) | Modified Penalty (Individual) | Y | \$500.00 |

3. *Infringements Body Corporate – Food Act 2008, Food Regulations 2009 Schedule 3*

| | | | |
|---|-----------------------------------|---|------------|
| A person must not, for the purpose of effecting or promoting the sale of any food in the course of carrying on a food business, cause the food to be advertised, packaged or labelled in a way that falsely describes the food. (s.19(2)) | Modified Penalty (Body Corporate) | Y | \$1,000.00 |
|---|-----------------------------------|---|------------|

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| Name | Basis of Charge | Statutory | Year 21/22 Fee (incl. GST) |
|------|-----------------|-----------|----------------------------------|
|------|-----------------|-----------|----------------------------------|

3. *Infringements Body Corporate – Food Act 2008, Food Regulations 2009 Schedule 3* [continued]

| | | | |
|---|--------------------------------------|---|------------|
| A person must not, in the course of carrying on a food business, sell food that is packaged or labelled in a way that falsely describes the food. (s.19(3)) | Modified Penalty (Body Corporate) | Y | \$1,000.00 |
| A person must comply with any requirement imposed on the person by a provision of the Food Standards Code in relation to the conduct of a food business or to food intended for sale or food for sale. (s.22(1)) | Modified Penalty (Body Corporate) | Y | \$1,000.00 |
| A person must not sell any food that does not comply with a requirement of the Food Standards Code that relates to the food. (s.22(2)) | Modified Penalty (Body Corporate) | Y | \$1,000.00 |
| A person must not sell or advertise for sale any food that is packaged or labelled in a manner that contravenes a provision of the Food Standards Code. (s.22(3)) | Modified Penalty (Body Corporate) | Y | \$1,000.00 |
| A person must not sell or advertise for sale any food in a manner that contravenes a provision of the Food Standards Code. (s.22(4)) | Modified Penalty (Body Corporate) | Y | \$1,000.00 |
| A person must not, without reasonable excuse — (a) carry on an activity in contravention of any prohibition imposed on the person by an emergency order; or (b) neglect or refuse to comply with a direction given by an emergency order; or (c) fail to comply with a condition specified in an emergency order. (s.36) | Modified Penalty (Body Corporate) | Y | \$1,000.00 |
| A person must not, without reasonable excuse, fail to comply with a requirement of an authorised officer under this Division. (s.45(1)) | Modified Penalty (Body Corporate) | Y | \$1,000.00 |
| A person must not, without the permission of an authorised officer, detain, remove or tamper with any food, vehicle, equipment, package or labelling or advertising material or other thing that has been seized under this Act, unless it has been returned in accordance with Division 2 or an order disallowing the seizure has been made under that Division. (s.46) | Modified Penalty (Body Corporate) | Y | \$1,000.00 |
| A person must not contravene or fail to comply with a prohibition order served on the person under this Division. (s.68) | Modified Penalty (Body Corporate) | Y | \$1,000.00 |
| The proprietor of a food business must ensure that any food safety program required by the regulations to be prepared in relation to the food business is audited at least as frequently as is determined under section 100(1), or as redetermined under section 103, in relation to the food business. (s.99(2)) | Modified Penalty (Body Corporate) | Y | \$1,000.00 |
| The proprietor of a food business must not conduct the food business at any premises unless the proprietor has given written notification in respect of those premises to the appropriate enforcement agency, in the approved form, of the specified information. (s.107(1)) | Modified Penalty (Body Corporate) | Y | \$1,000.00 |
| The proprietor of a food business, other than an exempted food business, must not conduct the food business at any premises unless the food business is registered in respect of those premises under this Part. (s.109(1)) | Modified Penalty (Body Corporate) | Y | \$1,000.00 |
| The proprietor of a food business that is registered in respect of any premises under this Part must give written notification, in the approved form, to the appropriate enforcement agency of any of the following changes to the food business at those premises — (a) the food business ceases to be conducted at those premises; (b) the food business is sold; (c) any change is made to the activities carried out for the purposes of the food business that is likely to affect its priority classification. The proprietor must give the notification required under subsection (1) within 7 days after the relevant change takes place. (s.113) | Modified Penalty (Body Corporate) | Y | \$1,000.00 |

| Name | Basis of Charge | Statutory | Year 21/22 Fee (incl. GST) |
|------|-----------------|-----------|----------------------------------|
|------|-----------------|-----------|----------------------------------|

Liquor Control Act 1988

1. Liquor Licences

| | | | |
|--|-----------------|---|----------|
| New Premise – Certificate of Local Health Authority (s.39) | Per Application | N | \$150.50 |
|--|-----------------|---|----------|

Health (Miscellaneous Provision) Act 1911

1. Hair Dressing and Skin Penetration Premises

| | | | |
|--|-----------------|---|----------|
| Skin Penetration Premises – New Premises – Application Fee (Health (Skin Penetration Procedures) Regulations 1998) | Per Application | N | \$150.50 |
| Skin Penetration Premises – New Premises – Inspection Fee (Health (Skin Penetration Procedures) Regulations 1998) | Per Application | N | \$150.50 |
| Hairdressers – New Premises – Application Fee (Hairdressing Establishment Regulations 1972) | Per Application | N | \$150.50 |

City of Wanneroo Local Laws

1. Animals Local Law 1999

| | | | |
|--|-----------------|---|----------|
| Animals – New Application – Application Fee | Per Application | N | \$150.50 |
| Animals – Renewal of Animal Keeping Licence Fee | Per Annum | N | \$150.50 |
| Animals – Miniature Pig Licence – Licence to Keep | Per Annum | N | \$150.50 |
| Animals – Pigeon Licence – Licence to Operate (no annual renewal required) | Per Application | N | \$147.60 |

2. Dogs Local Law 2016, Dog Act 1976

| | | | |
|---|-----------------|---|----------|
| Application for Licence to Keep an Approved Commercial Kennel Establishment (Part 3, Section 3.2 and 3.10(1)) | Per Application | N | \$150.50 |
| Inspection for Application for Licence to Keep an Approved Commercial Kennel Establishment | Per Inspection | N | \$150.50 |
| Application for Renewal of Licence to Keep an Approved Commercial Kennel Establishment (Part 3, Section 3.10 & 3.12 and Dog Act 1976, Part V Section 27(5)) | Per Annum | N | \$150.50 |

3. Bee Keeping Local Law 2016

| | | | |
|---|-----------------|---|----------|
| Application for Keeping of Bees (Part 6.37.(1)) | Per Application | N | \$150.50 |
|---|-----------------|---|----------|

4. Lodging Houses – Health (Miscellaneous Provision) Act 1911, City of Wanneroo Health Local Law 1999

| | | | |
|--|-----------------|---|----------|
| Lodging Houses – Application Fee (s.7.2, 7.3) | Per Application | N | \$150.50 |
| Lodging Houses – Renewal of Registration – Includes Inspection (s.7.5) | Per Annum | N | \$150.50 |

| Name | Basis of Charge | Statutory | Year 21/22 Fee (incl. GST) |
|------|-----------------|-----------|----------------------------------|
|------|-----------------|-----------|----------------------------------|

5. Public Places and Local Government Property Local Laws 2015

| | | | |
|---|--------------------|---|----------|
| Trading on Local Government Property– New Outdoor Dining Licence – Application Fee (Part 3. 3.1 and Part 8 – Division 1, 8.1) | Per Application | N | \$0.00 |
| Trading in Public Places – New Outdoor Dining Licence – Licence Fee | Pro Rata Per Annum | N | \$0.00 |
| Trading in Public Places – Existing Outdoor Dining Licence – Annual Licence | Per Annum | N | \$0.00 |
| Trading – New Annual Street Trader/ Market/ Entertain. Licence – Licence Fee (every weekend & public hol) | Pro Rata Per Annum | N | \$291.50 |
| Trading – Annual Street Trader/ Market/ Entertain. Licence – Annual Licence Fee | Per Annum | N | \$876.00 |
| Trading – Annual Street Trader/ Market/ Entertain. Licence – Licence Fee (every weekend & public hol) | Per Annum | N | \$291.50 |
| Trading – Temp Licence – Application Fee (includes 1 day trading) | Per Application | N | \$53.00 |
| Trading – Temp Licence – Licence Fee | Per Additional Day | N | \$16.40 |
| Trading Licence (inc Busking) for fund raising/community and charitable organisations | Per Application | N | No Fee |
| Trading Licence – Where hire/lease payments are paid for Council buildings/land | Per Application | N | No Fee |
| Trading – Busking – Application Fee (includes 1 day trading) | Per Application | N | \$20.00 |
| Trading – Busking – Application Fee & Licence (weekends & public holidays) | Per Annum | N | \$30.00 |
| Trading – Busking – Licence Fee | Per Additional Day | N | \$5.00 |
| Trading – Busking – Application & Annual Licence | Per Annum | N | \$50.00 |

Other Health Services

1. Other Applications

| | | | |
|---|--|---|----------|
| Property Investigation/Clearance – Site Investigation | Per Application Per Lot (up to 1 hour) | N | \$150.50 |
| Health Assessment Certificate | Per Application | N | \$150.50 |

2. Aquatic Facilities – Health (Aquatic Facilities) Regulations 2007

| | | | |
|--|-----------|---|----------|
| Public Swimming Pools – Inspect. & Sampling Fee – up to two pools (Division 3, 21) | Per Annum | N | \$407.00 |
| Public Swimming Pools – Inspect. & Sampling Fee – over two pools – additional surcharge (Division 3, 21) | Per Annum | N | \$113.00 |

3. Drinking Water Sampling

| | | | |
|--|-------------|---|----------|
| Sampling on Request – Drinking Water – Bacterial | Per Request | N | \$150.00 |
| Sampling on Request – Drinking Water – Chemical | Per Request | N | \$332.00 |

| Name | Basis of Charge | Statutory | Year 21/22 Fee (incl. GST) |
|------|-----------------|-----------|----------------------------------|
|------|-----------------|-----------|----------------------------------|

Land Development

General Land Development

| | | | |
|---|----------|---|---------|
| Copy of City of Wannon AUS SPEC # 1 (Design Guidelines for the Development and Subdivision of Land) | Per Copy | N | \$70.00 |
|---|----------|---|---------|

Crossover Fee

| | | | |
|---|-----------------|---|----------|
| Additional Crossover Application and Inspection Fee | Per Application | N | \$245.00 |
|---|-----------------|---|----------|

Engineering Supervision Fee

| | | | |
|---|-----------------|---|--|
| Engineering Supervision Fee – where a consulting engineer has been nominated and engaged to design and supervise the works. (Planning and Development Act 2005 Division 4, Section 158(3)(a) & (b)) | Per Subdivision | Y | 1.5% of contract price for road, drainage and associated infrastructure (incl. paths and 15% of earthworks cost) or as estimated by the local government |
| Engineering Supervision Fee – where a consulting engineer has not been nominated and engaged to design and supervise the works. (Planning and Development Act 2005 Division 4, Section 158(3)(a) & (b)) | Per Subdivision | Y | 3% of contract price for road, drainage and associated infrastructure (incl. paths and 15% of earthworks cost) or as estimated by the local government |
| Smaller Subdivisions and Survey Strata – Supervision / Inspection of drainage and common property driveways | Per Subdivision | N | \$182.00 |
| Additional site inspections required over and above the standard inspections, such as reinspection of works due to failed areas/items, unfinished stage of works or special site visit requests | | N | Charged actual cost plus administration fee of \$77.00 minimum |
| Administration, preparation and release of a Security Deposit or Bank Guarantee submitted in connection with any landscaping or engineering component of development or subdivision where the Developer wants to bond incomplete works as per Section 1.20 of the Local Government Guidelines for Subdivisional Development Edition 2.3 (IPWEA, 2017) | Per Application | N | \$1,320.00 |

*Non-refundable Fee for administration of Bond

Land Development Assessment Fee

Miscellaneous Land Development Assessment Fees to cover the actual costs and expenses incurred by the City in providing services, commissioning or undertaking any review of documentation associated with subdivisional development engineering and landscape matters, including administrative services, technical resources, specialist advice and consultation, and charged in accordance with Section 6.15, 6.16 and 6.17 of the Local Government Act (WA) 1995 (as amended), such as:

| | | |
|---|---|--|
| a) Assessment of earthworks plans for subdivisional works | N | Charged actual cost plus administration fee of \$77.00 minimum |
| b) Assessment of engineering and construction drawings for subdivisional works for roads, drainage and waterways. | N | Charged actual cost plus administration fee of \$77.00 minimum |

| Name | Basis of Charge | Statutory | Year 21/22 Fee (incl. GST) |
|------|-----------------|-----------|----------------------------------|
|------|-----------------|-----------|----------------------------------|

Land Development Assessment Fee [continued]

| | | | |
|--|--|---|--|
| c) Assessment of engineering and construction drawings – other | | N | Charged actual cost plus administration fee of \$77.00 minimum |
| d) Assessment of a Traffic Management Plan (TMP). | | N | Charged actual cost plus administration fee of \$77.00 minimum |
| e) Assessment of landscape master plans and design drawings | | N | Charged actual cost plus administration fee of \$77.00 minimum |
| f) Assessment of an Urban Water Management Plan (UWMP), flood study, stormwater management plan or drainage study | | N | Charged actual cost plus administration fee of \$77.00 minimum |
| g) Assessment of technical reports, studies and management plans | | N | Charged actual cost plus administration fee of \$77.00 minimum |
| h) Where any of the above services listed under a) to g) require involvement of third party experts or independent checking by consultants engaged by the city | | N | Fee charged at actual cost as per a) to g) above + actual cost for external services + administration fee of \$77.00 minimum |

Assets

Asset Maintenance

Under the Local Government (Uniform Local Provisions) Regulations 1996 and the City of Wanneroo's Public Places and Local Government Property Local Law 2015, all works within the road reserve require a permit from the City.

Building Construction and Demolition Works Street and Verge Bond:

When a building or demolition permit has been issued by an authorizing body (City of Wanneroo) a 'street and verge bond' permit must be obtained before work starts.

There is a non-refundable administration fee of \$100 (incl. GST) which all applicants must pay.

The City also requires a refundable bond which insures against any damage to its infrastructure assets (footpaths, kerbs, road surfacing, drainage etc.) caused during the works.

The cost of this bond depends on the overall cost of the works.

The bond is refundable to the building or demolition permit holder (responsible person) provided there is no new damage to the City's infrastructure assets.

| | | | |
|--|---|---|------------|
| Verge Maintenance – Administration Fee (non-refundable) | Per Application | N | \$100.00 |
| When a building or demolition permit has been issued by an authorizing body (City of Wanneroo) a 'street and verge bond' permit must be obtained before work starts. | | | |
| There is a non-refundable administration fee of \$100 (incl. GST) which all applicants must pay. | | | |
| Verge Maintenance – Inspection Fee | Per Inspection | N | \$50.00 |
| Verge Maintenance – Inspection Bond – Per Building Application for Cost of the Works Between \$5,000 and \$20,000 | Per Building Application between \$5,000 and \$20,000 | N | \$1,000.00 |
| Verge Maintenance – Inspection Bond – Per Building Application for Cost of the Works Over \$20,000 | Per Building Application over \$20,000 | N | \$2,000.00 |

Strategic Asset Management

| | | |
|---|---|----------|
| Direction Sign Fee – Supply and Install Plus Administration | N | \$254.50 |
|---|---|----------|

| Name | Basis of Charge | Statutory | Year 21/22 Fee (incl. GST) |
|------|-----------------|-----------|----------------------------------|
|------|-----------------|-----------|----------------------------------|

Waste

| | | | |
|---|---|---|----------|
| Refuse Collection – Delivery, Hire and Empty Bin for Functions. Per Bin (1-48 bins maximum) | Per Bin (1-48 bins maximum) | N | \$43.00 |
| Internal Hire via Facilities Bookings. | | | |
| Waste Service Establishment Fee – Per New Service | Per New Service | N | \$203.50 |
| Waste Service Charge – Per Service Per Annum | Per Service Per Annum | N | \$410.00 |
| Pensioner Owned Residential Properties – (Rates up to \$1,276) Rated Residential Properties – Service Fee – Per Service Per Annum | Per Service per Annum | N | \$350.00 |
| Additional – Service Fee (1 Rubbish Bin & 1 Recycling Bin) – Per New or Additional Service Per Annum | Per New or Additional Service Per Annum | N | \$297.00 |
| Additional Recycling Bin Establishment Fee – Per Additional Service | Per Additional Service | N | \$60.50 |
| Additional Recycling Bin Service Fee – Per Service Per Annum | Per Service Per Annum | N | \$70.00 |
| Additional Rubbish Bin Establishment Fee – Per Additional Service | Per Additional Service | N | \$60.50 |
| Additional Rubbish Bin Service Fee – Per Service Per Annum | Per Service Per Annum | N | \$227.00 |
| Additional Organics Bin Establishment Fee – Per Additional Service | Per Additional Service | N | \$60.50 |
| Additional Organics Bin Service Fee – Per Service Per Annum | Per Service per Annum | N | \$43.00 |
| Extra Bin Collection Fee – Prepaid Only (Emptying of any wheelie bin on-demand or due to non-compliance) – Truck Return | Truck Return | N | \$76.50 |
| A one off, extra bin collection can be arranged for residents who have too much rubbish and cannot wait until next week's collection. There is an additional bin collection fee which must be paid online. | | | |

Wangara Recycling Centre

The Weekend Greens Recycling Facility in Wangara accepts clean green waste from the public and creates mulch for resale. 100% of the Green Waste is recovered, with no residual waste going to landfill.

Address: 70 Motivation Drive, Wangara. Opening Hours: 8.00am – 4.45pm weekends & public holidays. Closed: Weekdays, Good Friday, Christmas Day and New Year's Day.

Greens Recycling Facility

| | | | |
|--|-------------------------|---|---------|
| Entry Fee – Residential Customer – Per Car | Per Car | N | \$20.50 |
| Entry Fee – Residential Customer – Per Trailer, Ute or Van | Per Trailer, Ute or Van | N | \$35.50 |
| Entry Fee – Commercial Business Customer – Per Tonne | Per Tonne | N | \$92.00 |
| Sale of Shredded Materials – Per Cubic Metre | Per Cubic Metre | N | \$32.50 |

| | | |
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Index of all fees

Other

| | | |
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| <1 hour or No show or by-law / rule imposed forfeit | [Competition Forfeit and Withdrawal Fees] | 39 |
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1

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| 10 Pass – Social Active Seniors – Per Person | [Group Fitness Membership Packages] | 34 |
| 10. Determining an application for a change of use or for an alteration or extension or change of a non-conforming use to which item 1 does not apply, where the change or the alteration, extension or change has not commenced or been carried out – Schedule 2, 10. | [Change of Use Applications – Schedule 2] | 42 |
| 11. Determining an application for a change of use or for an alteration or extension or change of a non-conforming use to which item 2 does not apply, where the change or the alteration, extension or change has commenced or been carried out – Schedule 2, 11. | [Change of Use Applications – Schedule 2] | 42 |
| 12 Month Membership – Adult – Per Person | [Group Fitness Membership Packages] | 34 |
| 12. Providing a zoning certificate – Schedule 2, 12. | [Planning Services Fees – Schedule 2] | 42 |
| 13. Replying to a property settlement questionnaire – Schedule 2, 13. | [Planning Services Fees – Schedule 2] | 42 |
| 14. Providing written planning advice – Schedule 2, 14. | [Planning Services Fees – Schedule 2] | 42 |
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| 2. An application under r.17 | [2] An application under r.17] | 43 |
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| 3 Hour Locker Hire | [Aquatics – Swimming Pool Entry] | 27 |
| 3 Month Membership – Adult – Per Person | [Group Fitness Membership Packages] | 34 |
| 3/4 Arena Floor – Per Day | [Major Court Hire] | 36 |
| 3/4 Arena Floor [max 90 mins] | [Setup and Pickup Fees] | 37 |
| 30 days for \$30 – Per Person | [Group Fitness Membership Packages] | 34 |
| 3D printing | [Library Services – Wanneroo] | 15 |
| 3m x 3m Marquee Hire Fee – Per Visit | [Aquatics – Pool & Facility Bookings] | 27 |

5

| | | |
|---|--------------------------------------|----|
| 5.(a) Providing a subdivision clearance for not more than 5 lots – Schedule 2, 5.(a) | [Subdivision Clearance – Schedule 2] | 41 |
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| 5.(c) Providing a subdivision clearance for more than 195 lots – Schedule 2, 5.(c) | [Subdivision Clearance – Schedule 2] | 41 |
| 5-a-Side Adult – Per Team Per Season | [Sporting Recreational Fees] | 23 |
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| | | |
|--|---|----|
| 6. Determining an initial application for approval of a home occupation where the home occupation has not commenced – Schedule 2, 6. | [Home Business Application – Schedule 2] | 42 |
| 6-48 hours notice | [Competition Forfeit and Withdrawal Fees] | 39 |
| 6m x 3m Marquee Hire Fee – Per Visit | [Aquatics – Pool & Facility Bookings] | 27 |

7

| | | |
|--|--|----|
| 7 Day Free Trial – New Customers Only – Per Person | [Group Fitness Membership Packages] | 34 |
| 7. Determining an initial application for approval of a home occupation where the home occupation has commenced – Schedule 2, 7. | [Home Business Application – Schedule 2] | 42 |

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| | | |
|--|--|----|
| 8. Determining an application for the renewal of an approval of a home occupation where the application is made before the approval expires – Schedule 2, 8. | [Home Business Application – Schedule 2] | 42 |
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| 9. Determining an application for the renewal of an approval of home occupation where the application is made after the approval has expired – Schedule 2, 9. | [Home Business Application – Schedule 2] | 42 |
| A | | |
| A person must comply with any requirement imposed on the person by a provision of the Food Standards Code in relation to the conduct of a food business or to food intended for sale or food for sale. (s.22(1)) | [2. Infringements Individual – Food Act 2008, Food Regulations 2009 Schedule 3] | 54 |
| A person must comply with any requirement imposed on the person by a provision of the Food Standards Code in relation to the conduct of a food business or to food intended for sale or food for sale. (s.22(1)) | [3. Infringements Body Corporate – Food Act 2008, Food Regulations 2009 Schedule 3] | 56 |
| A person must not contravene or fail to comply with a prohibition order served on the person under this Division. (s.68) | [2. Infringements Individual – Food Act 2008, Food Regulations 2009 Schedule 3] | 55 |
| A person must not contravene or fail to comply with a prohibition order served on the person under this Division. (s.68) | [3. Infringements Body Corporate – Food Act 2008, Food Regulations 2009 Schedule 3] | 56 |
| A person must not falsely represent, by words or conduct, that the person is a food safety auditor. (s.106(2)) | [2. Infringements Individual – Food Act 2008, Food Regulations 2009 Schedule 3] | 55 |
| A person must not falsely represent, by words or conduct, that the person is an authorised officer. (s.48(2)) | [2. Infringements Individual – Food Act 2008, Food Regulations 2009 Schedule 3] | 55 |
| A person must not resist, obstruct or attempt to obstruct a food safety auditor in the performance of the food safety auditor's functions under this Act. (s.106(1)) | [2. Infringements Individual – Food Act 2008, Food Regulations 2009 Schedule 3] | 55 |
| A person must not resist, obstruct or attempt to obstruct an authorised officer in the performance of the authorised officer's functions under this Act. (s.48(1)) | [2. Infringements Individual – Food Act 2008, Food Regulations 2009 Schedule 3] | 55 |
| A person must not sell any food that does not comply with a requirement of the Food Standards Code that relates to the food. (s.22(2)) | [2. Infringements Individual – Food Act 2008, Food Regulations 2009 Schedule 3] | 54 |
| A person must not sell any food that does not comply with a requirement of the Food Standards Code that relates to the food. (s.22(2)) | [3. Infringements Body Corporate – Food Act 2008, Food Regulations 2009 Schedule 3] | 56 |
| A person must not sell or advertise for sale any food in a manner that contravenes a provision of the Food Standards Code. (s.22(4)) | [2. Infringements Individual – Food Act 2008, Food Regulations 2009 Schedule 3] | 54 |
| A person must not sell or advertise for sale any food in a manner that contravenes a provision of the Food Standards Code. (s.22(4)) | [3. Infringements Body Corporate – Food Act 2008, Food Regulations 2009 Schedule 3] | 56 |
| A person must not sell or advertise for sale any food that is packaged or labelled in a manner that contravenes a provision of the Food Standards Code. (s.22(3)) | [2. Infringements Individual – Food Act 2008, Food Regulations 2009 Schedule 3] | 54 |
| A person must not sell or advertise for sale any food that is packaged or labelled in a manner that contravenes a provision of the Food Standards Code. (s.22(3)) | [3. Infringements Body Corporate – Food Act 2008, Food Regulations 2009 Schedule 3] | 56 |
| A person must not threaten or intimidate a food safety auditor in the performance of the food safety auditor's functions under this Act. (s.106(3)) | [2. Infringements Individual – Food Act 2008, Food Regulations 2009 Schedule 3] | 55 |
| A person must not threaten or intimidate an authorised officer in the performance of the authorised officer's functions under this Act. (s.48(3)) | [2. Infringements Individual – Food Act 2008, Food Regulations 2009 Schedule 3] | 55 |
| A person must not, for the purpose of effecting or promoting the sale of any food in the course of carrying on a food business, cause the food to be advertised, packaged or labelled in a way that falsely describes the food. (s.19(2)) | [2. Infringements Individual – Food Act 2008, Food Regulations 2009 Schedule 3] | 54 |
| A person must not, for the purpose of effecting or promoting the sale of any food in the course of carrying on a food business, cause the food to be advertised, packaged or labelled in a way that falsely describes the food. (s.19(2)) | [3. Infringements Body Corporate – Food Act 2008, Food Regulations 2009 Schedule 3] | 55 |
| A person must not, in the course of carrying on a food business, sell food that is packaged or labelled in a way that falsely describes the food. (s.19(3)) | [2. Infringements Individual – Food Act 2008, Food Regulations 2009 Schedule 3] | 54 |
| A person must not, in the course of carrying on a food business, sell food that is packaged or labelled in a way that falsely describes the food. (s.19(3)) | [3. Infringements Body Corporate – Food Act 2008, Food Regulations 2009 Schedule 3] | 56 |
| A person must not, without reasonable excuse – (a) carry on an activity in contravention of any prohibition imposed on the person by an emergency order; or (b) neglect or refuse to comply with a direction given by an emergency order; or (c) fail to comply with a condition specified in an emergency order. (s.36) | [2. Infringements Individual – Food Act 2008, Food Regulations 2009 Schedule 3] | 54 |

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| A [continued] | | |
| A person must not, without reasonable excuse — (a) carry on an activity in contravention of any prohibition imposed on the person by an emergency order; or (b) neglect or refuse to comply with a direction given by an emergency order; or (c) fail to comply with a condition specified in an emergency order. (s.36) | [3. Infringements Body Corporate – Food Act 2008, Food Regulations 2009 Schedule 3] | 56 |
| A person must not, without reasonable excuse, fail to comply with a requirement of an authorised officer under this Division. (s.45(1)) | [2. Infringements Individual – Food Act 2008, Food Regulations 2009 Schedule 3] | 55 |
| A person must not, without reasonable excuse, fail to comply with a requirement of an authorised officer under this Division. (s.45(1)) | [3. Infringements Body Corporate – Food Act 2008, Food Regulations 2009 Schedule 3] | 56 |
| A person must not, without the permission of an authorised officer, detain, remove or tamper with any food, vehicle, equipment, package or labelling or advertising material or other thing that has been seized under this Act, unless it has been returned in accordance with Division 2 or an order disallowing the seizure has been made under that Division. (s.46) | [2. Infringements Individual – Food Act 2008, Food Regulations 2009 Schedule 3] | 55 |
| A person must not, without the permission of an authorised officer, detain, remove or tamper with any food, vehicle, equipment, package or labelling or advertising material or other thing that has been seized under this Act, unless it has been returned in accordance with Division 2 or an order disallowing the seizure has been made under that Division. (s.46) | [3. Infringements Body Corporate – Food Act 2008, Food Regulations 2009 Schedule 3] | 56 |
| a) Assessment of earthworks plans for subdivisional works | [Land Development Assessment Fee] | 59 |
| a) not less than \$2 million and less than \$7 million | [1) A DAP application where the estimated cost of the development is:] | 43 |
| a) Not more than \$50,000 – Schedule 2, 1.(a) | [1. Determining a development application (other than for an extractive industry) where the development has not commenced or been carried out and the estimated cost of the development is:] | 40 |
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| Additional – Service Fee (1 Rubbish Bin & 1 Recycling Bin) – Per New or Additional Service Per Annum | [Waste] | 61 |
| Additional Child (up to 1.5 hours) – Per Attendance Per Additional Child | [Creche] | 35 |
| Additional Child (1.5 to 3 hours) – Additional Fee Per Attendance Per First Child | [Creche (All Locations)] | 30 |
| Additional Child (1.5 to 3 hours) – Additional Fee Per Attendance Per First Child | [Creche] | 35 |
| Additional Child (up to 1.5 hours) – Per Attendance Per Additional Child | [Creche (All Locations)] | 29 |
| Additional Crossover Application and Inspection Fee | [Crossover Fee] | 59 |
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| Additional Rubbish Bin Establishment Fee – Per Additional Service | [Waste] | 61 |
| Additional Rubbish Bin Service Fee – Per Service Per Annum | [Waste] | 61 |
| Additional site inspections required over and above the standard inspections, such as reinspection of works due to failed areas/items, unfinished stage of works or special site visit requests | [Engineering Supervision Fee] | 59 |
| Administration Fee | [Library Services – Clarkson] | 13 |
| Administration Fee | [Library Services – Girrawheen] | 14 |
| Administration Fee | [Library Services – Wanneroo] | 15 |
| Administration Fee | [Library Services – Yanchep] | 16 |
| Administration Fee – Flat Fee | [Other Service Fees] | 36 |

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| A [continued] | | |
| Administration, preparation and release of a Security Deposit or Bank Guarantee submitted in connection with any landscaping or engineering component of development or subdivision where the Developer wants to bond incomplete works as per Section 1.20 of the Local Government Guidelines for Subdivisional Development Edition 2.3 (IPWEA, 2017) | [Engineering Supervision Fee] | 59 |
| Adult Aquatic Upgrade Entry – Per Person | [Aquatics – Swimming Pool Entry] | 26 |
| Adult Entry (16 Years +) (Pool or Sauna/Spa Entry) – Per Visit | [Aquatics – Swimming Pool Entry] | 26 |
| Adult sport offers and discounts (valued up to \$60) | [Promotional Information] | 40 |
| Adult Sports – Basketball – Per Team Per Game | [Adult Sports] | 37 |
| Adult Sports – Discounted Game Fee – Per Team Per Game | [Adult Sports] | 38 |
| Adult Sports – Indoor AFL – Per Team Per Game | [Adult Sports] | 38 |
| Adult Sports – Netball – Per Team Per Game | [Adult Sports] | 38 |
| Adult Sports – Soccer – Per Team Per Game | [Adult Sports] | 38 |
| Adult Sports – Volleyball – Per Team Per Game | [Adult Sports] | 38 |
| Adult Sports Registration Fee Per Team Per Season | [Adult Sports] | 37 |
| Adults – Per Person | [Buckingham House] | 18 |
| Adults – Per Person | [Cockman House] | 19 |
| Advertising – Newspaper advert | [General Property Services] | 5 |
| Advertising – Notice by Letter (Postage) | [General Property Services] | 5 |
| Advertising – Sign on Site | [General Property Services] | 5 |
| Advertising Costs & Expenses associated with applications | [Planning Services Fees – Schedule 2] | 42 |
| Amended Plan – Class 10a, 10b and 10c | [Building Regulations – Other Application – Miscellaneous Fees] | 47 |
| Amended Plan – Class 1a | [Building Regulations – Other Application – Miscellaneous Fees] | 47 |
| Amended Plan – Class 2-9 | [Building Regulations – Other Application – Miscellaneous Fees] | 47 |
| Animals – Miniature Pig Licence – Licence to Keep | [1. Animals Local Law 1999] | 57 |
| Animals – New Application – Application Fee | [1. Animals Local Law 1999] | 57 |
| Animals – Pigeon Licence – Licence to Operate (no annual renewal required) | [1. Animals Local Law 1999] | 57 |
| Animals – Renewal of Animal Keeping Licence Fee | [1. Animals Local Law 1999] | 57 |
| Any Room [max 60 mins] | [Setup and Pickup Fees] | 37 |
| Application Fee | [Freedom of Information – Administration Fees] | 3 |
| Application for a building approval certificate for an existing building or an incidental structure where unauthorised work has not been done (s.52(2)) | [Division 2 – Building Regulations 2012 Schedule 2 Division 2 – Application for occupancy permits, building approval certificates] | 47 |
| Application for Copies of Permits, Building Approval Certificates in Register | [Building Services – Copies of Plans Requests/Property Search] | 47 |
| Application for Keeping of Bees (Part 6.37.(1)) | [3. Bee Keeping Local Law 2016] | 57 |
| Application for Licence to Keep an Approved Commercial Kennel Establishment (Part 3, Section 3.2 and 3.10(1)) | [2. Dogs Local Law 2016, Dog Act 1976] | 57 |
| Application for Renewal of Licence to Keep an Approved Commercial Kennel Establishment (Part 3, Section 3.10 & 3.12 and Dog Act 1976, Part V Section 27(5)) | [2. Dogs Local Law 2016, Dog Act 1976] | 57 |
| Application to replace an occupancy permit for an existing building (s.52(1)) | [Division 2 – Building Regulations 2012 Schedule 2 Division 2 – Application for occupancy permits, building approval certificates] | 47 |
| Approval of Battery Powered Smoke Alarm (in existing residential) Reg 61.(3)(b) | [Building Regulations 2012 – Other Application] | 47 |
| Approval of Noise Management Plan – Out of Hours Construction (Environmental Protection (Noise) Regulations 1997 Part 2 Division 2 r. 13(3)) | [2. Environmental Protection Act 1986] | 52 |
| Archery Adult – Per Person Per Annum | [Sporting Recreational Fees] | 23 |
| Archery Junior/Senior – Per Person Per Annum | [Sporting Recreational Fees] | 23 |
| Archival Supplies Type A | [Community History] | 16 |
| Archival Supplies Type B | [Community History] | 16 |
| Archival Supplies Type C | [Community History] | 16 |
| Archival Supplies Type D | [Community History] | 16 |
| Archival Supplies Type E | [Community History] | 16 |
| Archival Supplies Type F | [Community History] | 16 |
| Archival Supplies Type G | [Community History] | 16 |
| Archival Supplies Type H | [Community History] | 16 |
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| Archival Supplies Type K | [Community History] | 16 |
| Art Award Entry (Non refundable) – Per Person | [Other] | 19 |
| Artwork Sales | [Hire for Public Exhibition] | 21 |
| At the City's discretion, the following promotional offers and discounts may be offered from time to time: | [Promotional Information] | 40 |
| Athletics Adult – Per Person Per Annum | [Sporting Recreational Fees] | 23 |
| Athletics Junior/Senior – Per Person Per Annum | [Sporting Recreational Fees] | 23 |
| Australian Rules Adult – Per Team Per Season | [Sporting Recreational Fees] | 23 |
| Australian Rules Junior/Senior – Per Team Per Season | [Sporting Recreational Fees] | 23 |

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| B [continued] | | |
| b) Assessment of engineering and construction drawings for subdivisional works for roads, drainage and waterways. | [Land Development Assessment Fee] | 59 |
| b) More than \$50,000 but not more than \$500,000 – Schedule 2, 1.(b) | [1. Determining a development application (other than for an extractive industry) where the development has not commenced or been carried out and the estimated cost of the development is:] | 41 |
| b) not less than \$7 million and less than \$10 million | [1) A DAP application where the estimated cost of the development is:] | 43 |
| Badminton Court [max 30 mins] | [Setup and Pickup Fees] | 37 |
| Badminton Court [Off Peak] – Concession | [Badminton Court Hire] | 35 |
| Badminton Court [Off Peak] – Standard | [Badminton Court Hire] | 35 |
| Badminton Court [Peak] – Concession | [Badminton Court Hire] | 35 |
| Badminton Court [Peak] – Standard | [Badminton Court Hire] | 35 |
| Ball Hire – Per Item | [Equipment Hire and Sales] | 37 |
| Ball Hire Deposit – Per Item | [Equipment Hire Deposit Fees] | 37 |
| Basketball – Clubs Adult – Per Team Per Season | [Sporting Recreational Fees] | 23 |
| Basketball – Clubs Junior/Senior – Per Team Per Season | [Sporting Recreational Fees] | 23 |
| Basketball – Per Team Per Game | [Junior Sports and Holiday Programs] | 38 |
| Bib Hire – Per Bib | [Equipment Hire and Sales] | 37 |
| Bib Hire Deposit – Per Set | [Equipment Hire Deposit Fees] | 37 |
| Blasting Permit | [4. Extractive Industries Local Law 1998] | 49 |
| Book Clubs – Books in a Bag Service – Membership Fee | [Library Services – Clarkson] | 12 |
| Book Clubs – Books in a Bag Service – Membership Fee | [Library Services – Girrawheen] | 13 |
| Book Clubs – Books in a Bag Service – Membership Fee | [Library Services – Wanneroo] | 14 |
| Book Clubs – Books in a Bag Service – Membership Fee | [Library Services – Yanchep] | 15 |
| Bronze – Cash Payment – Per Person for 12 Months | [Bronze – Cash Payment] | 31 |
| Bronze – Cash Payment – Per Person for 3 Months FIFO | [Bronze – Cash Payment] | 31 |
| Bronze – Fortnightly – Per Person | [Bronze – Direct Debit Ongoing No Minimum Contract] | 31 |
| Bronze – Monthly – Per Person | [Bronze – Direct Debit Ongoing No Minimum Contract] | 31 |
| Bronze – Weekly – Per Person | [Bronze – Direct Debit Ongoing No Minimum Contract] | 31 |
| Building Approval Certificate – Existing building where unauthorised work has been done (s.51.(3)) | [Division 2 – Building Regulations 2012 Schedule 2 Division 2 – Application for occupancy permits, building approval certificates] | 46 |
| Building Permit – Certified – Class 1 or Class 10 | [1. Certified application for a building permit (s.16(1))] | 46 |
| Building Permit – Certified – Class 2 to Class 9 | [1. Certified application for a building permit (s.16(1))] | 46 |
| Building Permit – If the value of the building work is more than \$45,000 Building Services (Complaint Resolution and Administration) Regulations 2011 Part 3, Division 2. Regulation 12, (2) (b) | [Building Services Levy] | 48 |
| Building Permit – If the value of the building work is not more than \$45,000 Building Services (Complaint Resolution and Administration) Regulations 2011 Part 3, Division 2. Regulation 12, (2) (a) | [Building Services Levy] | 48 |
| Building Permit – Uncertified – Class 1 or Class 10 | [2. Uncertified application for a building permit (s.16(1))] | 46 |
| Building Plans – Commercial and Industrial | [Building Services – Copies of Plans Requests/Property Search] | 47 |
| Building Plans – Residential – Full Set | [Building Services – Copies of Plans Requests/Property Search] | 47 |
| Building Plans – Search Fee | [Building Services – Copies of Plans Requests/Property Search] | 47 |
| Building Plans – Site Plan or Floor plan or Elevations 1 Only (Residential) | [Building Services – Copies of Plans Requests/Property Search] | 47 |
| Building Plans – Viewing of Building Plans | [Building Services – Copies of Plans Requests/Property Search] | 47 |
| Building Surveyor | [4. Professional Consultancy] | 50 |
| Buildings – Extreme Risk – Bond | [Bonds] | 26 |
| Buildings – High Risk – Bond | [Bonds] | 26 |
| Buildings – Low Risk – Bond | [Bonds] | 26 |
| Buildings – Moderate Risk – Bond | [Bonds] | 26 |
| Buildings over 2,000m2 (includes 1 inspection) | [2. Certificate of Construction Compliance (CCC)] | 50 |
| Buildings to 2,000m2 (includes 1 inspection) | [2. Certificate of Construction Compliance (CCC)] | 50 |
| Bulk Tickets – 11 Tickets – Per Pack | [Package 1 – Personal Training: One Trainer/One client] | 30 |
| Bulk Tickets – 11 Tickets – Per Pack Per Individual | [Package 2 – Personal Training: One Trainer/Two Clients] | 30 |
| Bulk Tickets – 5 Tickets – Per Pack | [Package 1 – Personal Training: One Trainer/One client] | 30 |
| Bulk Tickets – 5 Tickets – Per Pack Per Individual | [Package 2 – Personal Training: One Trainer/Two Clients] | 30 |
| Bus Tour Type A | [Community History] | 17 |
| Bus Tour Type A – Per Person | [Other] | 19 |
| Bus Tour Type B | [Community History] | 17 |
| Bus Tour Type B – Per Person | [Other] | 19 |
| Bus Tour Type C | [Community History] | 17 |
| Bus Tour Type C – Per Person | [Other] | 19 |
| Bus Tour Type D – Per Person | [Other] | 19 |
| Bus Tour Type E – Per Person | [Other] | 19 |

C

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| c) Assessment of engineering and construction drawings – other | [Land Development Assessment Fee] | 60 |
| c) More than \$500,000 but not more than \$2.5 million – Schedule 2, 1.(c) | [1. Determining a development application (other than for an extractive industry) where the development has not commenced or been carried out and the estimated cost of the development is:] | 41 |
| c) not less than \$10 million and less than \$12.5 million | [1) A DAP application where the estimated cost of the development is:] | 43 |
| Caravan Parks Licence – Camp Site (Regulation 45 Schedule 3 – Section 1b) | [1. Caravan Parks and Camping Grounds Regulations 1997] | 51 |

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| Caravan Parks Licence – Minimum (Regulation 45 Schedule 3 – Section 1a) | [1. Caravan Parks and Camping Grounds Regulations 1997] | 51 |
| Caravan Parks Licence – Overflow (Regulation 45 Schedule 3 – Section 1b) | [1. Caravan Parks and Camping Grounds Regulations 1997] | 51 |
| Caravan Parks Licence – Renewal after Expiry (Regulation 53 Schedule 3 – Section 2) | [1. Caravan Parks and Camping Grounds Regulations 1997] | 51 |
| Caravan Parks Licence – Short Stay and Transit (Regulation 45 Schedule 3 – Section 1b) | [1. Caravan Parks and Camping Grounds Regulations 1997] | 51 |
| Caravan Parks Licence – Temporary Licence (Regulation 54 Schedule 3 – Section 3) | [1. Caravan Parks and Camping Grounds Regulations 1997] | 52 |
| Caravan Parks Licence – Transfer of Licence (Regulation 55 Schedule 3 – Section 3) | [1. Caravan Parks and Camping Grounds Regulations 1997] | 52 |
| Casual Court Hire discounts of up 25% | [Promotional Information] | 40 |
| Casual One on One Session | [Package 1 – Personal Training: One Trainer/One client] | 30 |
| Casual One on Two Training – Per Person Per 30 Minutes Session | [Package 2 – Personal Training: One Trainer/Two Clients] | 30 |
| Casual Small Group Training Session – Per Person Per 30 Minutes Session | [Package 3 – Small Group Training: One Trainer/Min Three Clients] | 30 |
| Children Entry (4 years and under) – Per Visit | [Aquatics – Swimming Pool Entry] | 26 |
| Children Entry (5 – 15 Years) – Per Visit | [Aquatics – Swimming Pool Entry] | 26 |
| Children/Pensioners – Per Person | [Buckingham House] | 18 |
| Children/Pensioners – Per Person | [Cockman House] | 19 |
| Class 10 Structures (includes 1 inspection) | [3. Certificate of Building Compliance (CBC)] | 50 |
| Class 10a, 10b and 10c | [5. Preliminary Assessment] | 51 |
| Class 1a | [5. Preliminary Assessment] | 51 |
| Class 1a and 10 Buildings – \$1,000,001 and above | [1. Certificate of Design Compliance (CDC)] | 50 |
| Class 1a and 10 Buildings – Between \$400,001 and \$600,000 | [1. Certificate of Design Compliance (CDC)] | 50 |
| Class 1a and 10 Buildings – Between \$600,001 and \$800,000 | [1. Certificate of Design Compliance (CDC)] | 50 |
| Class 1a and 10 Buildings – Between \$800,001 and \$1M | [1. Certificate of Design Compliance (CDC)] | 50 |
| Class 1a and 10 Buildings – Up to \$400,000 | [1. Certificate of Design Compliance (CDC)] | 50 |
| Class 1a Buildings (includes 1 inspection) | [3. Certificate of Building Compliance (CBC)] | 50 |
| Class 1b and 2 to 8 Inclusive | [5. Preliminary Assessment] | 51 |
| Class 2 to 9 Buildings | [1. Certificate of Design Compliance (CDC)] | 50 |
| Class 2-9 Buildings (includes 1 inspection) | [3. Certificate of Building Compliance (CBC)] | 50 |
| Class 9 | [5. Preliminary Assessment] | 51 |
| Club – Adult – Per Person | [Aquatics – Swimming Pool Entry] | 26 |
| Club – Children – Per Child | [Aquatics – Swimming Pool Entry] | 26 |
| Collaborative Space – Whole Space Community – Per Hour | [Girrawheen Hub] | 11 |
| Combined Land Purchase Enquiry and Zoning Certificate | [Building Services – Copies of Plans Requests/Property Search] | 47 |
| Commercial Group – Per Tour Group | [Buckingham House] | 18 |
| Commercial Group – Per Tour Group | [Cockman House] | 19 |
| Community – Function Room (101-200 sqm) – Per Hour | [Community Facility Hire Charges] | 22 |
| Community – Large Activity (51-100 sqm) – Per Hour | [Community Facility Hire Charges] | 22 |
| Community – Main Hall (+251 sqm) – Per Hour | [Community Facility Hire Charges] | 22 |
| Community – Minor Hall (201-250 sqm) – Per Hour | [Community Facility Hire Charges] | 22 |
| Community – Offices – Per Hour | [Community Facility Hire Charges] | 22 |
| Community – Per Hour | [Banksia Room – Full Room] | 22 |
| Community – Per Hour | [Banksia Room – Half Room] | 23 |
| Community – Per Hour | [City of Wanneroo Jacaranda Court] | 23 |
| Community – Per Hour | [Reserve Casual Booking (Active Reserves and Passive Parks)] | 25 |
| Community – Small Activity (21-50 sqm) – Per Hour | [Community Facility Hire Charges] | 22 |
| Community Education Room – Bond (No Alcohol) | [Bonds] | 22 |
| Community Education Room (Library Hours) – Commercial – Per Half-Day (4 Hours) | [Facility Hire] | 20 |
| Community Education Room (Library Hours) – Commercial – Per Hour | [Facility Hire] | 20 |
| Community Group – Per Tour Group | [Buckingham House] | 18 |
| Community Group – Per Tour Group | [Cockman House] | 19 |
| Community Transport – Individuals (City Services – residents) – Per Client Per One Way Trip | [Social Inclusion] | 10 |
| Community Transport Bus Hire – Bond (Casual Hire) – Per Hire | [Social Inclusion] | 10 |
| Community Transport Bus Hire – Bond (Recurring Hire, bond held for duration of recurring bookings) – Per Recurring Hire | [Social Inclusion] | 10 |
| Community Transport Bus Hire – Full Day Hire (over 5 hours) – Per Day Booking | [Social Inclusion] | 10 |
| Community Transport Bus Hire – Half Day Hire (up to 5 hours) – Per Half Day Booking | [Social Inclusion] | 10 |
| Concession Discounts of 15% | [Other Service Fees] | 33 |

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| Concession discounts of 15% are available to all Senior Citizens, full time students and Unemployment/ Sickness Benefit recipients (identification card required) on Group Fitness fees | [Fees and Discounts] | 39 |
| Conference Room – Commercial – Per Half-Day (4 Hours) | [Facility Hire] | 20 |
| Conference Room – Commercial – Per Hour | [Facility Hire] | 20 |
| Conference Room – Commercial – Per Week (Mon – Fri) | [Facility Hire] | 20 |
| Conference Room – Community – Per Hour | [Facility Hire] | 20 |
| Conference Room, Theatre, Great Court – Bond (No Alcohol) | [Bonds] | 22 |
| Construction Training Fund Levy (CTF) (Only applicable to construction values over \$20,000) | [Construction Industry Training Fund (CTF)] | 48 |
| Consultants Fees (valuation, survey, lease preparation fees) – payable following initial assessment | [General Property Services] | 5 |
| Coordinator Building Services | [4. Professional Consultancy] | 50 |
| Copy of City of Wannon AUS SPEC # 1 (Design Guidelines for the Development and Subdivision of Land) | [General Land Development] | 59 |
| Copy of Home Indemnity Certificate | [Building Services – Copies of Plans Requests/Property Search] | 47 |
| Copy of Planning Decision Documents | [Other] | 43 |
| Copy of Swimming Pool Inspection Report | [Building Services – Copies of Plans Requests/Property Search] | 47 |
| Corporate memberships discount of 20% apply for groups of up to 5-15 people. City of Wannon staff are also eligible for corporate memberships | [Fees and Discounts] | 40 |
| Courses – Aqua Baby – Per Hour | [Aquatics – Learn To Swim] | 29 |
| Courses – Bronze Medallion – Per Course | [Aquatics – Learn To Swim] | 29 |
| Courses – Bronze Medallion Refresher – Per Course | [Aquatics – Learn To Swim] | 29 |
| Courses – Resus – Per Course | [Aquatics – Learn To Swim] | 29 |
| Creche entry discounts of up to 50% | [Promotional Information] | 40 |
| Creche Room Hire – Standard – Per Hour | [Aquatics – Pool & Facility Bookings] | 27 |
| Cricket Adult – Per Team Per Season | [Sporting Recreational Fees] | 23 |
| Cricket Junior/Senior – Per Team Per Season | [Sporting Recreational Fees] | 23 |
| Cutting or deliberately breaking an asbestos cement product for the purpose of, or in the course of, moving a dwelling-house built wholly or partly with an asbestos cement product – (Schedule 1, Regulation 7A(4)) | [3. Health (Asbestos) Amendment Regulations 2016] | 52 |

D

| | | |
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| d) Assessment of a Traffic Management Plan (TMP). | [Land Development Assessment Fee] | 60 |
| d) More than \$2.5 million but not more than \$5.0 million – Schedule 2, 1.(d) | [1. Determining a development application (other than for an extractive industry) where the development has not commenced or been carried out and the estimated cost of the development is:] | 41 |
| d) not less than \$12.5 million and less than \$15 million | [1) A DAP application where the estimated cost of the development is:] | 43 |
| Daily Sustenance Fee (After 7 Days) – Per Cat Per Day | [Impound Fees (Cats) – Local Government Controlled] | 8 |
| Daily Sustenance Fee (After 7 days) – Per Dog Per Day | [Impounding Fees (Dogs) – Local Government Controlled] | 7 |
| Delivery, Packaging and Postage | [Freedom of Information – Administration Fees] | 3 |
| Demolition Permit – Class 1 or Class 10 or Incidental Structure | [3. Application for demolition permit (s.16(1))] | 46 |
| Demolition Permit – Class 2 to Class 9 | [3. Application for demolition permit (s.16(1))] | 46 |
| Demolition Permit – If the value of the demolition work is more than \$45,000 Building Services (Complaint Resolution and Administration) Regulations 2011 Part 3, Division 2. Regulation 12, (3) (b) | [Building Services Levy] | 48 |
| Demolition Permit – If the value of the demolition work is not more than \$45,000 Building Services (Complaint Resolution and Administration) Regulations 2011 Part 3, Division 2. Regulation 12, (3) (a) | [Building Services Levy] | 48 |
| Digital Files < / = A3 – Per Request | [Community History] | 17 |
| Digital Files > A3 – Per Request | [Community History] | 17 |
| Digital Files Express Services – Per Request | [Community History] | 17 |
| Direct Debit Ongoing No Minimum Contract – Aquamotion & Kingsway – Fortnightly – Per Person | [Group Fitness Membership Packages] | 34 |
| Direct Debit Ongoing No Minimum Contract – Aquamotion & Kingsway – Monthly – Per Person | [Group Fitness Membership Packages] | 34 |
| Direct Debit Ongoing No Minimum Contract – Aquamotion & Kingsway – Weekly – Per Person | [Group Fitness Membership Packages] | 34 |
| Direct Debit Ongoing No Minimum Contract – Kingsway Only – Fortnightly – Per Person | [Group Fitness Membership Packages] | 34 |
| Direct Debit Ongoing No Minimum Contract – Kingsway Only – Monthly – Per Person | [Group Fitness Membership Packages] | 34 |
| Direct Debit Ongoing No Minimum Contract – Kingsway Only – Weekly – Per Person | [Group Fitness Membership Packages] | 34 |
| Direct Debit Ongoing No Minimum Contract Corporate – Kingsway Only – Monthly – Per Person | [Group Fitness Membership Packages] | 34 |
| Direct Debit Ongoing No Minimum Contract Corporate – Kingsway Only – Weekly – Per Person | [Group Fitness Membership Packages] | 34 |

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| Direct Debit Return/Dishonour | [Rates Information] | 5 |
| Direction Sign Fee – Supply and Install Plus Administration | [Strategic Asset Management] | 60 |
| Disposable Earphones | [Library Services – Clarkson] | 12 |
| Disposable Earphones | [Library Services – Girrawheen] | 13 |
| Disposable Earphones | [Library Services – Wanneroo] | 14 |
| Disposable Earphones | [Library Services – Yanchep] | 15 |
| Dog Obedience – Per Annum | [Sporting Recreational Fees] | 23 |
| Dog Obedience – Per Hour | [Sporting Recreational Fees] | 23 |
| Driving Range Fees – Large Bucket | [Carramar Golf Course] | 4 |
| Driving Range Fees – Large Bucket | [Marangaroo Golf Course] | 5 |
| Driving Range Fees – Medium Bucket | [Carramar Golf Course] | 4 |
| Driving Range Fees – Medium Bucket | [Marangaroo Golf Course] | 5 |
| Driving Range Fees – Small Bucket | [Carramar Golf Course] | 4 |
| Driving Range Fees – Small Bucket | [Marangaroo Golf Course] | 5 |

E

| | | |
|---|--|----|
| e) Assessment of landscape master plans and design drawings | [Land Development Assessment Fee] | 60 |
| e) More than \$5.0 million but not more than \$21.5 million – Schedule 2, 1.(e) | [1. Determining a development application (other than for an extractive industry) where the development has not commenced or been carried out and the estimated cost of the development is:] | 41 |
| e) not less than \$15 million and less than \$17.5 million | [1) A DAP application where the estimated cost of the development is:] | 43 |
| Engineering Supervision Fee – where a consulting engineer has been nominated and engaged to design and supervise the works. (Planning and Development Act 2005 Division 4, Section 158(3)(a) & (b)) | [Engineering Supervision Fee] | 59 |
| Engineering Supervision Fee – where a consulting engineer has not been nominated and engaged to design and supervise the works. (Planning and Development Act 2005 Division 4, Section 158(3)(a) & (b)) | [Engineering Supervision Fee] | 59 |
| Entire Horses, Mules, Asses, Camels, Bulls or Boars | [Impounding Fee – Local Government Controlled] | 9 |
| Entire Horses, Mules, Asses, Camels, Bulls, Mares, Geldings, Colts, Fillies, Foals, Oxen, Cows, Heifer or Calves | [Sustenance Charges – Local Government Controlled] | 9 |
| Entry Fee – Commercial Business Customer – Per Tonne | [Greens Recycling Facility] | 61 |
| Entry Fee – Residential Customer – Per Car | [Greens Recycling Facility] | 61 |
| Entry Fee – Residential Customer – Per Trailer, Ute or Van | [Greens Recycling Facility] | 61 |
| Equals one competition or two training nights per team per week for the duration of the season | [Apportionment of Charges for Seasonal Reserve Hire] | 25 |
| Equals one training night and one competition only per team per week for the duration of the season | [Apportionment of Charges for Seasonal Reserve Hire] | 25 |
| Equals one training night only per team per week for the duration of the season | [Apportionment of Charges for Seasonal Reserve Hire] | 25 |
| Event Bookings– Per day is considered a maximum of 8 hours. Additional hours will be charged at 10% of the daily cost. Staff charges applied for bookings / events where more than normal staff are operationally required, or where staff are required outside normal hours. | [Fees and Discounts] | 40 |
| Event Public Building Application and Assessment Fee (<1,000 persons) (Schedule 1) | [2. Events Public Buildings] | 53 |
| Event Public Building Application and Assessment Fee (>5,000 persons) (Schedule 1) | [2. Events Public Buildings] | 53 |
| Event Public Building Application and Assessment Fee (1,000 – 5,000 persons) (Schedule 1) | [2. Events Public Buildings] | 53 |
| Event Public Building Application and Assessment Fee for fundraising/community and charitable organisations (Schedule 1) | [2. Events Public Buildings] | 54 |
| Event Public Building Risk Management Plan Assessment Fee (Resubmissions) (Schedule 1) | [2. Events Public Buildings] | 53 |
| Extension of time during which an occupancy permit or building approval certificate has effect (s.65.(3)(a)) | [Division 2 – Building Regulations 2012 Schedule 2 Division 2 – Application for occupancy permits, building approval certificates] | 47 |
| Extension of Time for Building Permit or Demolition Permit | [4. Application to extend the time during which a building or demolition permit has effect (s.32(3)(f))] | 46 |
| Extra Bin Collection Fee – Prepaid Only (Emptying of any wheelie bin on-demand or due to non-compliance) – Truck Return | [Waste] | 61 |
| Extractive Industries – Administration Fee (cl.11 (2)) Payable where extractive industry is carried on without having first obtained licence. | [Extractive Industries Local Law 1998] | 43 |
| Extractive Industries – Annual Licence to be paid in addition to Licence Application annually after licence issue (cl.11) | [Extractive Industries Local Law 1998] | 44 |
| Extractive Industries – Application for the Transfer of a Licence (cl.11 (3)) | [Extractive Industries Local Law 1998] | 44 |
| Extractive Industries – Licence Application (cl.11 (1)) | [Extractive Industries Local Law 1998] | 43 |

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| F | | |
| f) Assessment of an Urban Water Management Plan (UWMP), flood study, stormwater management plan or drainage study | [Land Development Assessment Fee] | 60 |
| f) More than \$21.5 million – Schedule 2, 1.(f) | [1. Determining a development application (other than for an extractive industry) where the development has not commenced or been carried out and the estimated cost of the development is:] | 41 |
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| School Use – Per Person | [Reserve Casual Booking (Active Reserves and Passive Parks)] | 25 |
| Scoreboard Remote Hire Deposit – Per Item | [Equipment Hire Deposit Fees] | 37 |
| Self-Guided Afternoon School Tours (up to 32 students) | [Wanneroo Regional Museum] | 18 |
| Selling or supplying asbestos cement product – (Schedule 1, Regulation 6.) | [3. Health (Asbestos) Amendment Regulations 2016] | 52 |
| Senior Building Surveyor | [4. Professional Consultancy] | 50 |
| Septic Tank Applications – Local Government Report – On Request (Schedule 1. Item 2(a)) | [4. Health (Treatment of Sewage and Disposal of Effluent and Liquid Waste) Regulations 1974] | 53 |
| Septic Tank Applications – New – Application Fee (Schedule 1. Item 1.) | [4. Health (Treatment of Sewage and Disposal of Effluent and Liquid Waste) Regulations 1974] | 53 |
| Septic Tank Applications – New – Inspection Fee (Schedule 1. Item 3.) | [4. Health (Treatment of Sewage and Disposal of Effluent and Liquid Waste) Regulations 1974] | 53 |
| Septic Tank Applications – Septic Tank Plans – On Request | [4. Health (Treatment of Sewage and Disposal of Effluent and Liquid Waste) Regulations 1974] | 53 |
| Septic Tank Applications – Without Local Government Report under reg 4A(4)– (Schedule 1. Item 2(b)) | [4. Health (Treatment of Sewage and Disposal of Effluent and Liquid Waste) Regulations 1974] | 53 |
| Shoot 'n' Boot – Casual Entry – Per Person | [Other Service Fees] | 36 |
| Shopping Trolleys | [Impound Fees (Shopping Trolleys) – Local Government Controlled] | 9 |
| Shuttlecock – Sale Only – Per 4 Shuttles | [Equipment Hire and Sales] | 37 |
| Shuttlecock – Sale Only – Per Shuttlecock | [Equipment Hire and Sales] | 37 |
| Shuttlecock – Sale Only – Per Tube | [Equipment Hire and Sales] | 37 |
| Sign Licences (Local Law) – Any Other Sign | [2. Signs Local Law 1999] | 49 |
| Sign Licences (Local Law) – Community Event Signs | [2. Signs Local Law 1999] | 49 |
| Sign Licences (Local Law) – Hoardings | [2. Signs Local Law 1999] | 49 |
| Sign Licences (Local Law) – Pylon or Tower Sign | [2. Signs Local Law 1999] | 49 |
| Sign Licences (Local Law) – Special Event Signs | [2. Signs Local Law 1999] | 49 |
| Signs | [Impound Fees (Unauthorised Signs) – Local Government Controlled] | 9 |
| Silver – Cash Payment – Per Person for 12 Months | [Silver – Cash Payment] | 31 |
| Silver – Cash Payment – Per Person for 3 Months FIFO | [Silver – Cash Payment] | 31 |
| Silver – Fortnightly – Per Person | [Silver – Direct Debit Ongoing No Minimum Contract] | 31 |
| Silver – Monthly – Per Person | [Silver – Direct Debit Ongoing No Minimum Contract] | 31 |
| Silver – Weekly – Per Person | [Silver – Direct Debit Ongoing No Minimum Contract] | 32 |
| Skin Penetration Premises – New Premises – Application Fee (Health (Skin Penetration Procedures) Regulations 1998) | [1. Hair Dressing and Skin Penetration Premises] | 57 |
| Skin Penetration Premises – New Premises – Inspection Fee (Health (Skin Penetration Procedures) Regulations 1998) | [1. Hair Dressing and Skin Penetration Premises] | 57 |
| Smaller Subdivisions and Survey Strata – Supervision / Inspection of drainage and common property driveways | [Engineering Supervision Fee] | 59 |
| Soccer – Per Team Per Game | [Junior Sports and Holiday Programs] | 38 |
| Soccer Adult – Per Team Per Season | [Sporting Recreational Fees] | 24 |
| Soccer Junior/Senior – Per Team Per Season | [Sporting Recreational Fees] | 24 |
| Social Active Seniors Entry – Per Person Per Class | [Group Fitness] | 34 |
| Softball/Baseball/Teeball Adult – Per Team Per Season | [Sporting Recreational Fees] | 24 |
| Softball/Baseball/Teeball Junior/Senior – Per Team Per Season | [Sporting Recreational Fees] | 24 |
| Spectator Entry – Per Visit | [Aquatics – Swimming Pool Entry] | 26 |
| Sponsorship Signage | [Other Service Fees] | 36 |
| Sport Structures – Adult – Per Court/Cage Per Hour | [Sporting Recreational Fees] | 23 |
| Sport Structures – Adult – Per Court/Cage Per Season | [Sporting Recreational Fees] | 23 |
| Sport Structures – Junior/Senior – Per Court/Cage Per Hour | [Sporting Recreational Fees] | 23 |
| Sport Structures – Junior/Senior – Per Court/Cage Per Season | [Sporting Recreational Fees] | 23 |
| Staff Costs – Late to Close Monday – Friday | [Staff Costs] | 25 |
| Staff Costs – Late to Close Public Holiday | [Staff Costs] | 26 |
| Staff Costs – Late to Close Saturday | [Staff Costs] | 25 |
| Staff Costs – Late to Close Sunday | [Staff Costs] | 26 |
| Staff Costs – Monday to Friday | [Staff Costs] | 39 |
| Staff Costs – Public Holidays | [Staff Costs] | 39 |
| Staff Costs – Saturday | [Staff Costs] | 39 |
| Staff Costs – Sunday | [Staff Costs] | 39 |
| Staff Time Dealing with Application – Per Hour or Pro Rata | [Freedom of Information – Administration Fees] | 3 |
| Staff Time Photocopying – Per Hour or Pro Rata | [Freedom of Information – Administration Fees] | 3 |
| Staff Time Supervising Access – Per Hour or Pro Rata | [Freedom of Information – Administration Fees] | 3 |
| Staff Time Transcribing – Per Hour or Pro Rata | [Freedom of Information – Administration Fees] | 3 |
| Standard Entry | [Gymnasium] | 30 |
| Sterilisation Fee – Female Cat | [Impound Fees (Cats) – Local Government Controlled] | 8 |
| Sterilisation Fee – Male Cat | [Impound Fees (Cats) – Local Government Controlled] | 8 |
| Storing, breaking, damaging, cutting, maintaining, repairing, removing, moving or disposing of, or using any material containing asbestos without taking reasonable measures to prevent asbestos fibres entering the atmosphere – (Schedule 1, Regulation 7(3)) | [3. Health (Asbestos) Amendment Regulations 2016] | 52 |

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| Fee Name | Parent | Page |
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| S [continued] | | |
| Strata Fees – Approval and Inspection Fee for 1 to 5 lots (Schedule 1, Section 3(a)) | [Strata Titles General Regulations 1996] | 48 |
| Strata Fees – Approval and Inspection Fee for 101 or more lots (Schedule 1, Section 3(c)) | [Strata Titles General Regulations 1996] | 49 |
| Strata Fees – Approval and Inspection Fee for 6 to 100 lots (Schedule 1, Section 3(b)) | [Strata Titles General Regulations 1996] | 49 |
| Strata Titles – Approval Fees (Schedule 1, Section 2(a&b)) | [Strata Titles General Regulations 1996] | 48 |
| Strata Units (includes 1 inspection) | [3. Certificate of Building Compliance (CBC)] | 50 |
| Structure Plan | [Scheme Amendments, Structure Plans & Local Development Plans] | 45 |
| Structure Plan Amendment | [Scheme Amendments, Structure Plans & Local Development Plans] | 45 |
| Student Tours | [Civic Centre Tours] | 3 |
| Supplying material containing asbestos to another for the purpose of having another person dispose of it – (Schedule 1, Regulation 11(1)(a)) | [3. Health (Asbestos) Amendment Regulations 2016] | 52 |
| Surcharge for all payments made by Visa or Mastercard Credit Cards | [Credit Card Payments] | 6 |
| Surrender of Cat by Owner | [Impound Fees (Cats) – Local Government Controlled] | 8 |
| Surrender of Dogs | [Impounding Fees (Dogs) – Local Government Controlled] | 7 |
| Swim Squad Weekly Direct Debit* – Per Person | [Aquatics – Swimming Pool Entry] | 26 |
| Swimming Lessons – 2nd Child in Program – Per Lesson | [Aquatics – Learn To Swim] | 29 |
| Swimming Lessons – 2nd Class of the Program – Per Lesson | [Aquatics – Learn To Swim] | 29 |
| Swimming Lessons – 3rd Child in Program – Per Lesson | [Aquatics – Learn To Swim] | 29 |
| Swimming Lessons – 4th Child in Program – Per Lesson | [Aquatics – Learn To Swim] | 29 |
| Swimming Lessons – Adult – Per Lesson | [Aquatics – Learn To Swim] | 29 |
| Swimming Lessons – Dolphin 1:1 – Per Lesson | [Aquatics – Learn To Swim] | 29 |
| Swimming Lessons – Dolphin 2:1 – Per Lesson | [Aquatics – Learn To Swim] | 29 |
| Swimming Lessons – Dolphin 4:1 – Per Lesson | [Aquatics – Learn To Swim] | 29 |
| Swimming Lessons – Non Parent Classes – Pre-School – Per Lesson | [Aquatics – Learn To Swim] | 29 |
| Swimming Lessons – Non Parent Classes – School Age – Per Lesson | [Aquatics – Learn To Swim] | 29 |
| Swimming Lessons – Parent/Child (AquaBaby) Classes – Per Lesson | [Aquatics – Learn To Swim] | 29 |
| Swimming Lessons – Private 1:1 – Per Lesson | [Aquatics – Learn To Swim] | 29 |
| Swimming Lessons – Swim School Refund Fee – Per Lesson | [Aquatics – Learn To Swim] | 29 |
| Swipe Card Fee – Replacement or Additional Card | [Swipe Cards] | 25 |
| T | | |
| Teacher Induction – Per Person | [Buckingham House] | 18 |
| Teacher Induction – Per Person | [Cockman House] | 19 |
| Teen Entry 14-18 | [Group Fitness] | 31 |
| Teen Fit | [Group Fitness] | 34 |
| Teen Fit Term Pass | [Group Fitness] | 34 |
| Temporary Occupancy Permit – Incomplete Building (s.47) | [Division 2 – Building Regulations 2012 Schedule 2 Division 2 – Application for occupancy permits, building approval certificates] | 46 |
| Tennis Courts – Clubs Adult – Per Person Per Annum | [Sporting Recreational Fees] | 24 |
| Tennis Courts – Clubs Junior/Senior – Per Person Per Annum | [Sporting Recreational Fees] | 24 |
| Tennis Courts – Commercial – Per Court Per Hour | [Sporting Recreational Fees] | 25 |
| Term Pass – Withdrawal Fee – Per Person Per 90 min Clinic | [Junior Sports and Holiday Programs] | 38 |
| Term Pass – Withdrawal Fee – Per Person Per 45 min Clinic | [Group Fitness] | 31 |
| Term Pass – Withdrawal Fee – Per Person Per 45 min Clinic | [Junior Sports and Holiday Programs] | 38 |
| Term Pass – Withdrawal Fee – Per Person Per 60 min Clinic | [Group Fitness] | 31 |
| Term Pass – Withdrawal Fee – Per Person Per 60 min Clinic | [Junior Sports and Holiday Programs] | 38 |
| Term Pass – Withdrawal Fee – Per Person Per 90 min Clinic | [Group Fitness] | 31 |
| The Leisure Centre reserves the right to offer promotional discounts for an advertised period to include up to but not exceeding double the membership purchased for the single purchase price (i.e. buy one month get one month free, buy six months get six months fee etc.) | [Other Service Fees] | 33 |
| The Leisure Centre reserves the right to offer promotional discounts for an advertised period, Example \$1.00 a day memberships. 14 days = \$14 / 30 days = \$30 | [Other Service Fees] | 33 |

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| The proprietor of a food business must ensure that any food safety program required by the regulations to be prepared in relation to the food business is audited at least as frequently as is determined under section 100(1), or as redetermined under section 103, in relation to the food business. (s.99(2)) | [2. Infringements Individual – Food Act 2008, Food Regulations 2009 Schedule 3] | 55 |
| The proprietor of a food business must ensure that any food safety program required by the regulations to be prepared in relation to the food business is audited at least as frequently as is determined under section 100(1), or as redetermined under section 103, in relation to the food business. (s.99(2)) | [3. Infringements Body Corporate – Food Act 2008, Food Regulations 2009 Schedule 3] | 56 |
| The proprietor of a food business must not conduct the food business at any premises unless the proprietor has given written notification in respect of those premises to the appropriate enforcement agency, in the approved form, of the specified information. (s.107(1)) | [2. Infringements Individual – Food Act 2008, Food Regulations 2009 Schedule 3] | 55 |
| The proprietor of a food business must not conduct the food business at any premises unless the proprietor has given written notification in respect of those premises to the appropriate enforcement agency, in the approved form, of the specified information. (s.107(1)) | [3. Infringements Body Corporate – Food Act 2008, Food Regulations 2009 Schedule 3] | 56 |
| The proprietor of a food business that is registered in respect of any premises under this Part must give written notification, in the approved form, to the appropriate enforcement agency of any of the following changes to the food business at those premises — (a) the food business ceases to be conducted at those premises; (b) the food business is sold; (c) any change is made to the activities carried out for the purposes of the food business that is likely to affect its priority classification. The proprietor must give the notification required under subsection (1) within 7 days after the relevant change takes place. (s.113) | [2. Infringements Individual – Food Act 2008, Food Regulations 2009 Schedule 3] | 55 |
| The proprietor of a food business that is registered in respect of any premises under this Part must give written notification, in the approved form, to the appropriate enforcement agency of any of the following changes to the food business at those premises — (a) the food business ceases to be conducted at those premises; (b) the food business is sold; (c) any change is made to the activities carried out for the purposes of the food business that is likely to affect its priority classification. The proprietor must give the notification required under subsection (1) within 7 days after the relevant change takes place. (s.113) | [3. Infringements Body Corporate – Food Act 2008, Food Regulations 2009 Schedule 3] | 56 |
| The proprietor of a food business, other than an exempted food business, must not conduct the food business at any premises unless the food business is registered in respect of those premises under this Part. (s.109(1)) | [2. Infringements Individual – Food Act 2008, Food Regulations 2009 Schedule 3] | 55 |
| The proprietor of a food business, other than an exempted food business, must not conduct the food business at any premises unless the food business is registered in respect of those premises under this Part. (s.109(1)) | [3. Infringements Body Corporate – Food Act 2008, Food Regulations 2009 Schedule 3] | 56 |
| Theatrette – Commercial – Per Half-Day (4 Hours) | [Facility Hire] | 21 |
| Theatrette – Commercial – Per Hour | [Facility Hire] | 21 |
| Theatrette – Commercial – Per Week (Mon – Fri) | [Facility Hire] | 21 |
| Touch Rugby Adult – Per Team Per Season | [Sporting Recreational Fees] | 25 |
| Touch Rugby Junior/Senior – Per Team Per Season | [Sporting Recreational Fees] | 25 |
| Towing vehicles from Private Property | [Private Property Parking Agreement – Local Government Controlled] | 10 |
| Town Planning Scheme Amendments | [Scheme Amendments, Structure Plans & Local Development Plans] | 44 |
| Town Planning Scheme Texts | [Service Fees – General Publications] | 44 |
| Trading – Annual Street Trader/ Market/ Entertain. Licence – Annual Licence Fee | [5. Public Places and Local Government Property Local Laws 2015] | 58 |
| Trading – Annual Street Trader/ Market/ Entertain. Licence – Licence Fee (every weekend & public hol) | [5. Public Places and Local Government Property Local Laws 2015] | 58 |
| Trading – Busking – Application & Annual Licence | [5. Public Places and Local Government Property Local Laws 2015] | 58 |
| Trading – Busking – Application Fee & Licence (weekends & public holidays) | [5. Public Places and Local Government Property Local Laws 2015] | 58 |
| Trading – Busking – Application Fee (includes 1 day trading) | [5. Public Places and Local Government Property Local Laws 2015] | 58 |
| Trading – Busking – Licence Fee | [5. Public Places and Local Government Property Local Laws 2015] | 58 |
| Trading – New Annual Street Trader/ Market/ Entertain. Licence – Licence Fee (every weekend & public hol) | [5. Public Places and Local Government Property Local Laws 2015] | 58 |
| Trading – Temp Licence – Application Fee (includes 1 day trading) | [5. Public Places and Local Government Property Local Laws 2015] | 58 |
| Trading – Temp Licence – Licence Fee | [5. Public Places and Local Government Property Local Laws 2015] | 58 |
| Trading in Public Places – Existing Outdoor Dining Licence – Annual Licence | [5. Public Places and Local Government Property Local Laws 2015] | 58 |

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| Trading in Public Places – New Outdoor Dining Licence – Licence Fee | [5. Public Places and Local Government Property Local Laws 2015] | 58 |
| Trading Licence – Where hire/lease payments are paid for Council buildings/land | [5. Public Places and Local Government Property Local Laws 2015] | 58 |
| Trading Licence (inc Busking) for fund raising/community and charitable organisations | [5. Public Places and Local Government Property Local Laws 2015] | 58 |
| Trading on Local Government Property– New Outdoor Dining Licence – Application Fee (Part 3. 3.1 and Part 8 – Division 1, 8.1) | [5. Public Places and Local Government Property Local Laws 2015] | 58 |
| Transcripts – Per Hour or Pro-Rata | [Council Minutes] | 3 |
| Transfer Fee – Per Membership | [Group Fitness Membership Conditions] | 34 |
| Transporting material containing asbestos – (Schedule 1, Regulation 11(1)(b)) | [3. Health (Asbestos) Amendment Regulations 2016] | 52 |
| Twilight Golf 9 Holes – Summer Weekdays | [Carramar Golf Course] | 4 |
| Twilight Golf 9 Holes – Summer Weekdays | [Marangaroo Golf Course] | 5 |
| Twilight Golf 9 Holes – Winter Weekdays | [Carramar Golf Course] | 4 |
| Twilight Golf 9 Holes – Winter Weekdays | [Marangaroo Golf Course] | 5 |

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| Using an asbestos cement product – (Schedule 1, Regulation 7(1)) | [3. Health (Asbestos) Amendment Regulations 2016] | 52 |
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| Vacation Swimming Lessons – Bulk Series Tickets – Per Person | [Aquatics – Swimming Pool Entry] | 27 |
| Vacation Swimming Lessons – Per Person Per Visit | [Aquatics – Swimming Pool Entry] | 26 |
| Verge Maintenance – Administration Fee (non-refundable) | [Asset Maintenance] | 60 |
| Verge Maintenance – Inspection Bond – Per Building | [Asset Maintenance] | 60 |
| Application for Cost of the Works Between \$5,000 and \$20,000 | | |
| Verge Maintenance – Inspection Bond – Per Building | [Asset Maintenance] | 60 |
| Application for Cost of the Works Over \$20,000 | | |
| Verge Maintenance – Inspection Fee | [Asset Maintenance] | 60 |
| Verifying Food Safety Programs for Vulnerable Persons | [1. Food Businesses – Food Act 2008 (Part 9, 107 to 115)] | 54 |

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| | | |
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| Wanneroo Districts Netball Association – Per Calendar Year | [Sporting Recreational Fees] | 25 |
| Waste Service Charge – Per Service Per Annum | [Waste] | 61 |
| Waste Service Establishment Fee – Per New Service | [Waste] | 61 |
| Wethers, Ewes, Lambs or Goats | [Impounding Fee – Local Government Controlled] | 9 |
| Whole Arena Floor – Per Day | [Major Court Hire] | 36 |
| Whole Arena Floor [max 120 mins] | [Setup and Pickup Fees] | 37 |
| Whole Stadium (excl. Group Fitness Room) – Per Day | [Major Court Hire] | 36 |
| Whole Stadium [max 180 mins] | [Setup and Pickup Fees] | 37 |
| Withdrawal from Competition Fee | [Competition Forfeit and Withdrawal Fees] | 39 |
| Withdrawal of Caveat | [Other] | 43 |
| WLCC Package – Bond (No Alcohol) | [Bonds] | 22 |
| WLCC package – Gallery, Conference Room, Great Court, Theatre, Meeting Room – Commercial – Per Day (max 8 Hours) | [Facility Hire] | 21 |
| Workshop Fee – Per Person | [Gymnasium] | 30 |
| Workshop Type A – Per Person | [Other] | 19 |
| Workshop Type A (Trace Your Family Tree) | [Community History] | 17 |
| Workshop Type B – Per Person | [Other] | 19 |
| Workshop Type B (Trace Your Family Tree) | [Community History] | 17 |
| Workshop Type C (Trace Your Family Tree) | [Community History] | 17 |
| Workshop Type C – Per Person | [Other] | 19 |
| Workshop Type D – Per Person | [Other] | 19 |
| Workshop Type E – Per Person | [Other] | 19 |

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|---|---------------------|----|
| Yanchep Two Rocks Community Bus Hire – Full Day Hire (over 5 hours) – Per Day Booking | [Social Inclusion] | 11 |
| Yanchep Two Rocks Community Bus Hire – Half Day Hire (up to 5 hours) – Per Half Day Booking | [Social Inclusion] | 10 |
| Yanchep Two Rocks Community Bus Service – Per Client | [Social Inclusion] | 10 |
| Per Round Trip | | |
| Youth Programs – Term Programs – Excursions and Contracted Activities | [Youth Development] | 10 |



2021/22

Capital Works Program

2021/22 Capital Program Funding Source Summary

| Funding Source | 2020/21 Carry Forward | 2021/22 | Total 2021/22 Budget |
|--|-----------------------|----------------------|----------------------|
| Contributions - Other | \$ 40,000 | \$ 1,483,000 | \$ 1,523,000 |
| Contributions - TPS Cell 2 | \$ - | \$ 205,000 | \$ 205,000 |
| Contributions - TPS Cell 3 | \$ - | \$ 100,000 | \$ 100,000 |
| Contributions - TPS Cell 4 | \$ - | \$ 83,483 | \$ 83,483 |
| Contributions - TPS Cell 6 | \$ - | \$ 150,000 | \$ 150,000 |
| Contributions - TPS Cell 7 | \$ - | \$ 160,000 | \$ 160,000 |
| Contributions - TPS Cell 8 | \$ - | \$ 110,000 | \$ 110,000 |
| Contributions - TPS Cell 9 | \$ - | \$ 1,605,000 | \$ 1,605,000 |
| Grants - Federal Government | \$ 796,241 | \$ 10,427,256 | \$ 11,223,497 |
| Grants - MRRP | \$ 20,000 | \$ 2,652,266 | \$ 2,672,266 |
| Grants - State Government | \$ 15,000 | \$ 3,642,261 | \$ 3,657,261 |
| Loan Borrowing - State Treasury | \$ 149,012 | \$ 1,560,422 | \$ 1,709,434 |
| Municipal Fund | \$ 3,728,681 | \$ 23,498,328 | \$ 27,227,009 |
| Reserve - Alkimos/Eglinton DCF | \$ - | \$ 1,502,400 | \$ 1,502,400 |
| Reserve - Asset Replacement/Enhancement | \$ 1,300,307 | \$ 5,678,858 | \$ 6,979,165 |
| Reserve - Coastal Management Works | \$ 13,300 | \$ 215,000 | \$ 228,300 |
| Reserve - Domestic Refuse | \$ 1,340,362 | \$ 275,000 | \$ 1,615,362 |
| Reserve - Golf Courses | \$ - | \$ 420,000 | \$ 420,000 |
| Reserve - Neerabup Development | \$ 450,035 | \$ 1,612,024 | \$ 2,062,059 |
| Reserve - Plant Replacement | \$ 3,980,965 | \$ 8,640,659 | \$ 12,621,624 |
| Reserve - Strategic Land | \$ - | \$ 20,000 | \$ 20,000 |
| Reserve - Strategic Projects/Initiatives | \$ 839,479 | \$ 4,074,887 | \$ 4,914,366 |
| Reserve - Yanchep/Two Rocks DCF | \$ - | \$ 1,424,482 | \$ 1,424,482 |
| Total - All Funding Sources | \$ 12,673,382 | \$ 69,540,326 | \$ 82,213,708 |

2021/22 Capital Program Sub Program Summary

| Sub Program | 2020/21 Carry Forward | 2021/22 | Total 2021/22 Budget |
|---------------------------------|-----------------------|----------------------|----------------------|
| Community Buildings | \$ 421,153 | \$ 4,247,221 | \$ 4,668,374 |
| Community Safety | \$ 166,761 | \$ 1,973,500 | \$ 2,140,261 |
| Conservation Reserves | \$ - | \$ 452,000 | \$ 452,000 |
| Corporate Buildings | \$ 34,830 | \$ 945,000 | \$ 979,830 |
| Environmental Offset | \$ - | \$ 427,000 | \$ 427,000 |
| Fleet Mgt - Corporate | \$ 3,980,965 | \$ 8,790,659 | \$ 12,771,624 |
| Foreshore Management | \$ 170,504 | \$ 3,319,078 | \$ 3,489,582 |
| Golf Courses | \$ 23,117 | \$ 620,000 | \$ 643,117 |
| Investment Projects | \$ 590,664 | \$ 2,020,024 | \$ 2,610,688 |
| IT Equipment & Software | \$ 3,325,459 | \$ 6,258,287 | \$ 9,583,746 |
| Parks Furniture | \$ 78,469 | \$ 4,416,118 | \$ 4,494,587 |
| Parks Rehabilitation | \$ - | \$ 1,486,800 | \$ 1,486,800 |
| Passive Park Development | \$ 87,512 | \$ 1,043,667 | \$ 1,131,179 |
| Pathways & Trails | \$ - | \$ 3,236,956 | \$ 3,236,956 |
| Roads | \$ 697,836 | \$ 7,365,027 | \$ 8,062,863 |
| Sports Facilities | \$ 1,400,686 | \$ 19,450,715 | \$ 20,851,401 |
| Stormwater Drainage | \$ - | \$ 135,000 | \$ 135,000 |
| Street Landscaping | \$ 89,802 | \$ 186,094 | \$ 275,896 |
| Traffic Treatments | \$ 73,370 | \$ 2,679,638 | \$ 2,753,008 |
| Waste Management | \$ 1,532,254 | \$ 487,542 | \$ 2,019,796 |
| Total - All Sub Programs | \$ 12,673,382 | \$ 69,540,326 | \$ 82,213,708 |

2020/21 Capital Program Project Details

| Project No. | Project Description | Funding Source | 2020/21 Carry Forward | 2021/22 | Total 2021/22 Budget |
|----------------------------|--|-------------------|-----------------------|---------------------|----------------------|
| Community Buildings | | | | | |
| PR-1015 | Recurring program, upgrade community buildings - minor works | | | | |
| | Municipal Fund | \$ - | \$ 100,000 | \$ 100,000 | |
| | Project Total | \$ - | \$ 100,000 | \$ 100,000 | |
| PR-1904 | Recurring program, renew community building assets | | | | |
| | Reserve - Asset Replacement/Enhancement | \$ - | \$ 320,000 | \$ 320,000 | |
| | Project Total | \$ - | \$ 320,000 | \$ 320,000 | |
| PR-1999 | Recurring program, upgrade disability access to buildings and facilities | | | | |
| | Municipal Fund | \$ - | \$ 170,000 | \$ 170,000 | |
| | Project Total | \$ - | \$ 170,000 | \$ 170,000 | |
| PR-2203 | Recurring program, renew community facilities furniture | | | | |
| | Municipal Fund | \$ - | \$ 36,000 | \$ 36,000 | |
| | Project Total | \$ - | \$ 36,000 | \$ 36,000 | |
| PR-2455 | Clarkson Youth Centre, Clarkson, upgrade building and open space | | | | |
| | Municipal Fund | \$ 71,308 | \$ 500,000 | \$ 571,308 | |
| | Project Total | \$ 71,308 | \$ 500,000 | \$ 571,308 | |
| PR-2557 | Recurring program, upgrade Wanneroo Regional Museum Exhibition | | | | |
| | Municipal Fund | \$ - | \$ 20,000 | \$ 20,000 | |
| | Project Total | \$ - | \$ 20,000 | \$ 20,000 | |
| PR-2664 | Landsdale Library and Youth Innovation Hub, new building | | | | |
| | Grants - Federal Government | \$ - | \$ 50,000 | \$ 50,000 | |
| | Grants - State Government | \$ - | \$ 25,000 | \$ 25,000 | |
| | Loan Borrowing - State Treasury | \$ 70,306 | \$ 1,560,422 | \$ 1,630,728 | |
| | Reserve - Strategic Projects/Initiatives | \$ 50,694 | \$ 54,578 | \$ 105,272 | |
| | Project Total | \$ 121,000 | \$ 1,690,000 | \$ 1,811,000 | |
| PR-4161 | Bin stores, upgrade store roofs and enclosures | | | | |
| | Municipal Fund | \$ 15,000 | \$ 115,221 | \$ 130,221 | |
| | Reserve - Strategic Projects/Initiatives | \$ - | \$ 80,000 | \$ 80,000 | |
| | Project Total | \$ 15,000 | \$ 195,221 | \$ 210,221 | |
| PR-4194 | Wanneroo Animal Care Centre, Wanneroo, new building | | | | |
| | Municipal Fund | \$ 25,738 | \$ - | \$ 25,738 | |
| | Reserve - Strategic Projects/Initiatives | \$ 462 | \$ 216,000 | \$ 216,462 | |
| | Project Total | \$ 26,200 | \$ 216,000 | \$ 242,200 | |
| PR-4241 | Recurring program, upgrade accessibility to community car parks | | | | |
| | Municipal Fund | \$ - | \$ 45,000 | \$ 45,000 | |
| | Project Total | \$ - | \$ 45,000 | \$ 45,000 | |
| PR-4257 | Library shelving, various locations, new installations | | | | |
| | Municipal Fund | \$ 15,000 | \$ 100,000 | \$ 115,000 | |
| | Project Total | \$ 15,000 | \$ 100,000 | \$ 115,000 | |
| PR-4266 | Gumblossom Community Centre, Quinns Rocks, renew public artwork | | | | |
| | Reserve - Asset Replacement/Enhancement | \$ 36,500 | \$ - | \$ 36,500 | |
| | Project Total | \$ 36,500 | \$ - | \$ 36,500 | |
| PR-4270 | Libraries carpet renewal, various locations | | | | |
| | Municipal Fund | \$ 14,845 | \$ 200,000 | \$ 214,845 | |
| | Project Total | \$ 14,845 | \$ 200,000 | \$ 214,845 | |
| PR-4279 | Wanneroo, upgrade Wanneroo Recreation Centre Precinct | | | | |
| | Municipal Fund | \$ 21,800 | \$ - | \$ 21,800 | |
| | Reserve - Strategic Projects/Initiatives | \$ - | \$ 100,000 | \$ 100,000 | |
| | Project Total | \$ 21,800 | \$ 100,000 | \$ 121,800 | |

| Project No. | Project Description | Funding Source | 2020/21 Carry Forward | 2021/22 | Total 2021/22 Budget |
|--|---|----------------|-----------------------|---------------------|----------------------|
| Community Buildings (Cont'd) | | | | | |
| PR-4309 | Wanneroo Library and Culture Centre, Wanneroo, upgrade to include adult change facility | | | | |
| | Grants - Federal Government | \$ | - | \$ 235,000 | \$ 235,000 |
| | Project Total | \$ | - | \$ 235,000 | \$ 235,000 |
| PR-4319 | Phil Renkin Leisure Centre, Two Rocks, upgrade ventilation | | | | |
| | Grants - Federal Government | \$ | 99,500 | \$ - | \$ 99,500 |
| | Project Total | \$ | 99,500 | \$ - | \$ 99,500 |
| PR-4322 | Quinns Mindarie Community Centre, upgrade access | | | | |
| | Grants - Federal Government | \$ | - | \$ 120,000 | \$ 120,000 |
| | Project Total | \$ | - | \$ 120,000 | \$ 120,000 |
| PR-4323 | Margaret Cockman Pavilion, Wanneroo, upgrade flooring | | | | |
| | Grants - Federal Government | \$ | - | \$ 100,000 | \$ 100,000 |
| | Project Total | \$ | - | \$ 100,000 | \$ 100,000 |
| PR-4329 | Recurring program, upgrade facilities for energy efficiency improvements | | | | |
| | Municipal Fund | \$ | - | \$ 80,000 | \$ 80,000 |
| | Project Total | \$ | - | \$ 80,000 | \$ 80,000 |
| PR-4332 | Recurring program, new community buildings - design only | | | | |
| | Municipal Fund | \$ | - | \$ 20,000 | \$ 20,000 |
| | Project Total | \$ | - | \$ 20,000 | \$ 20,000 |
| Community Buildings Sub Program Total | | | \$ 421,153 | \$ 4,247,221 | \$ 4,668,374 |
| Community Safety | | | | | |
| PR-2094 | Recurring program, new CCTV network and supporting infrastructure | | | | |
| | Municipal Fund | \$ | 104,339 | \$ - | \$ 104,339 |
| | Project Total | \$ | 104,339 | \$ - | \$ 104,339 |
| PR-4264 | Automatic car park closing gates and CCTV, various locations, new installations | | | | |
| | Municipal Fund | \$ | 9,536 | \$ 425,000 | \$ 434,536 |
| | Project Total | \$ | 9,536 | \$ 425,000 | \$ 434,536 |
| PR-4297 | Wangara Industrial Area, Wangara, new CCTV network | | | | |
| | Grants - Federal Government | \$ | - | \$ 870,000 | \$ 870,000 |
| | Municipal Fund | \$ | 16,324 | \$ - | \$ 16,324 |
| | Project Total | \$ | 16,324 | \$ 870,000 | \$ 886,324 |
| PR-4312 | Upgrade to CCTV platform and operating system with Smart Cities integration | | | | |
| | Grants - Federal Government | \$ | 36,562 | \$ 425,000 | \$ 461,562 |
| | Project Total | \$ | 36,562 | \$ 425,000 | \$ 461,562 |
| PR-4334 | New drone and associated equipment | | | | |
| | Municipal Fund | \$ | - | \$ 40,000 | \$ 40,000 |
| | Project Total | \$ | - | \$ 40,000 | \$ 40,000 |
| PR-4343 | Various locations, renew CCTV network infrastructure | | | | |
| | Reserve - Asset Replacement/Enhancement | \$ | - | \$ 200,000 | \$ 200,000 |
| | Project Total | \$ | - | \$ 200,000 | \$ 200,000 |
| PR-4345 | Purchase new sound level meter | | | | |
| | Municipal Fund | \$ | - | \$ 13,500 | \$ 13,500 |
| | Project Total | \$ | - | \$ 13,500 | \$ 13,500 |
| Community Safety Sub Program Total | | | \$ 166,761 | \$ 1,973,500 | \$ 2,140,261 |
| Conservation Reserves | | | | | |
| PR-1101 | Recurring program, upgrade protection fencing at various conservation reserves | | | | |
| | Municipal Fund | \$ | - | \$ 65,000 | \$ 65,000 |
| | Project Total | \$ | - | \$ 65,000 | \$ 65,000 |

| Project No. | Project Description | Funding Source | 2020/21 Carry Forward | 2021/22 | Total 2021/22 Budget |
|--|--|----------------|-----------------------|-------------------|----------------------|
| Conservation Reserves (Cont'd) | | | | | |
| PR-1567 | Recurring program, renew conservation reserves | | | | |
| | Municipal Fund | \$ | - | \$ 101,000 | \$ 101,000 |
| | Project Total | \$ | - | \$ 101,000 | \$ 101,000 |
| PR-1680 | Recurring program, upgrade tracks | | | | |
| | Grants - State Government | \$ | - | \$ 50,000 | \$ 50,000 |
| | Municipal Fund | \$ | - | \$ 192,000 | \$ 192,000 |
| | Project Total | \$ | - | \$ 242,000 | \$ 242,000 |
| PR-2658 | Recurring program, renew natural area assets | | | | |
| | Municipal Fund | \$ | - | \$ 44,000 | \$ 44,000 |
| | Project Total | \$ | - | \$ 44,000 | \$ 44,000 |
| Conservation Reserves Sub Program Total | | | \$ - | \$ 452,000 | \$ 452,000 |
| Corporate Buildings | | | | | |
| PR-1042 | Recurring program, upgrade corporate buildings - minor works | | | | |
| | Municipal Fund | \$ | - | \$ 70,000 | \$ 70,000 |
| | Project Total | \$ | - | \$ 70,000 | \$ 70,000 |
| PR-2558 | Recurring program, renew corporate building assets | | | | |
| | Municipal Fund | \$ | - | \$ 640,000 | \$ 640,000 |
| | Project Total | \$ | - | \$ 640,000 | \$ 640,000 |
| PR-4280 | Ashby Depot, Ashby, upgrade mechanical workshop | | | | |
| | Municipal Fund | \$ | - | \$ 75,000 | \$ 75,000 |
| | Project Total | \$ | - | \$ 75,000 | \$ 75,000 |
| PR-4316 | Civic centre, Wanneroo, new public car park | | | | |
| | Grants - Federal Government | \$ | 34,830 | \$ 160,000 | \$ 194,830 |
| | Project Total | \$ | 34,830 | \$ 160,000 | \$ 194,830 |
| Corporate Buildings Sub Program Total | | | \$ 34,830 | \$ 945,000 | \$ 979,830 |
| Environmental Offset | | | | | |
| PR-1006 | Neerabup Industrial Area, Neerabup, new sites for environmental offset requirements | | | | |
| | Reserve - Neerabup Development | \$ | - | \$ 222,000 | \$ 222,000 |
| | Project Total | \$ | - | \$ 222,000 | \$ 222,000 |
| PR-2088 | Badgerup Reserve, Wanneroo, renew site for environmental offset requirements | | | | |
| | Contributions - TPS Cell 4 | \$ | - | \$ 33,483 | \$ 33,483 |
| | Municipal Fund | \$ | - | \$ 73,517 | \$ 73,517 |
| | Project Total | \$ | - | \$ 107,000 | \$ 107,000 |
| PR-2089 | Honeypossum and Boomerang Reserves, Banksia Grove, renew sites for environmental offset requirements | | | | |
| | Municipal Fund | \$ | - | \$ 50,000 | \$ 50,000 |
| | Project Total | \$ | - | \$ 50,000 | \$ 50,000 |
| PR-4178 | Badgerup Reserve, Wanneroo, renew site for environmental offset for Old Yanchep Rd | | | | |
| | Municipal Fund | \$ | - | \$ 48,000 | \$ 48,000 |
| | Project Total | \$ | - | \$ 48,000 | \$ 48,000 |
| Environmental Offset Sub Program Total | | | \$ - | \$ 427,000 | \$ 427,000 |
| Fleet Management - Corporate | | | | | |
| PR-1034 | Recurring program, new light vehicles | | | | |
| | Municipal Fund | \$ | - | \$ 100,000 | \$ 100,000 |
| | Project Total | \$ | - | \$ 100,000 | \$ 100,000 |

| Project No. | Project Description | Funding Source | 2020/21 Carry Forward | 2021/22 | Total 2021/22 Budget |
|---|--|----------------|-----------------------|---------------------|----------------------|
| Fleet Management - Corporate (Cont'd) | | | | | |
| PR-1037 | Recurring program, renew domestic waste vehicles | | | | |
| | Reserve - Plant Replacement | \$ | 3,411,256 | \$ 5,375,043 | \$ 8,786,299 |
| | Project Total | \$ | 3,411,256 | \$ 5,375,043 | \$ 8,786,299 |
| PR-1038 | Recurring program, upgrade waste management vehicles | | | | |
| | Reserve - Domestic Refuse | \$ | - | \$ 50,000 | \$ 50,000 |
| | Project Total | \$ | - | \$ 50,000 | \$ 50,000 |
| PR-1658 | Recurring program, renew plant | | | | |
| | Reserve - Plant Replacement | \$ | 223,212 | \$ 488,771 | \$ 711,983 |
| | Project Total | \$ | 223,212 | \$ 488,771 | \$ 711,983 |
| PR-1659 | Recurring program, renew light vehicles | | | | |
| | Reserve - Plant Replacement | \$ | 346,497 | \$ 921,031 | \$ 1,267,528 |
| | Project Total | \$ | 346,497 | \$ 921,031 | \$ 1,267,528 |
| PR-1660 | Recurring program, renew heavy trucks | | | | |
| | Reserve - Plant Replacement | \$ | - | \$ 1,855,814 | \$ 1,855,814 |
| | Project Total | \$ | - | \$ 1,855,814 | \$ 1,855,814 |
| Fleet Management - Corporate Sub Program Total | | | \$ 3,980,965 | \$ 8,790,659 | \$ 12,771,624 |
| Foreshore Management | | | | | |
| PR-2016 | Recurring program, renew foreshore | | | | |
| | Municipal Fund | \$ | - | \$ 103,000 | \$ 103,000 |
| | Project Total | \$ | - | \$ 103,000 | \$ 103,000 |
| PR-2017 | Recurring program, upgrade foreshore fencing | | | | |
| | Municipal Fund | \$ | - | \$ 42,000 | \$ 42,000 |
| | Project Total | \$ | - | \$ 42,000 | \$ 42,000 |
| PR-2672 | Recurring program, upgrade beach accessways | | | | |
| | Municipal Fund | \$ | - | \$ 437,000 | \$ 437,000 |
| | Project Total | \$ | - | \$ 437,000 | \$ 437,000 |
| PR-4169 | Mindarie Breakwater, Mindarie, renew maintenance management plan | | | | |
| | Reserve - Coastal Management Works | \$ | 13,300 | \$ 15,000 | \$ 28,300 |
| | Project Total | \$ | 13,300 | \$ 15,000 | \$ 28,300 |
| PR-4221 | Yanchep Foreshore Reserve, Yanchep, new fire access track | | | | |
| | Municipal Fund | \$ | 22,746 | \$ 74,000 | \$ 96,746 |
| | Project Total | \$ | 22,746 | \$ 74,000 | \$ 96,746 |
| PR-4234 | Two Rocks Beach (South), Two Rocks, new beach accessway | | | | |
| | Contributions - Other | \$ | - | \$ 150,000 | \$ 150,000 |
| | Municipal Fund | \$ | 88,613 | \$ - | \$ 88,613 |
| | Reserve - Strategic Projects/Initiatives | \$ | - | \$ 150,000 | \$ 150,000 |
| | Project Total | \$ | 88,613 | \$ 300,000 | \$ 388,613 |
| PR-4281 | Capricorn coastal node, Yanchep, new recreation and amenity facilities | | | | |
| | Municipal Fund | \$ | 45,845 | \$ 723,596 | \$ 769,441 |
| | Reserve - Yanchep/Two Rocks DCF | \$ | - | \$ 1,424,482 | \$ 1,424,482 |
| | Project Total | \$ | 45,845 | \$ 2,148,078 | \$ 2,193,923 |
| PR-4287 | Frederick Stubbs Park, Quinns Rocks, upgrade car park and surrounds | | | | |
| | Reserve - Coastal Management Works | \$ | - | \$ 200,000 | \$ 200,000 |
| | Project Total | \$ | - | \$ 200,000 | \$ 200,000 |
| Foreshore Management Sub Program Total | | | \$ 170,504 | \$ 3,319,078 | \$ 3,489,582 |

| Project No. | Project Description | Funding Source | 2020/21 Carry Forward | 2021/22 | Total 2021/22 Budget |
|--|---|----------------|-----------------------|---------------------|----------------------|
| Golf Courses | | | | | |
| PR-1040 | Upgrade golf course - Marangaroo | | | | |
| | Reserve - Golf Courses | \$ | - | \$ 400,000 | \$ 400,000 |
| | Project Total | \$ | - | \$ 400,000 | \$ 400,000 |
| PR-1041 | Upgrade golf course - Carramar | | | | |
| | Reserve - Golf Courses | \$ | - | \$ 20,000 | \$ 20,000 |
| | Project Total | \$ | - | \$ 20,000 | \$ 20,000 |
| PR-4268 | Carramar Golf Course, Carramar, upgrade water mains | | | | |
| | Municipal Fund | \$ | 23,117 | \$ 200,000 | \$ 223,117 |
| | Project Total | \$ | 23,117 | \$ 200,000 | \$ 223,117 |
| Golf Courses Sub Program Total | | | \$ 23,117 | \$ 620,000 | \$ 643,117 |
| Investment Projects | | | | | |
| PR-1010 | Quinns Beach Caravan Park, Quinns Rocks, new development | | | | |
| | Reserve - Strategic Projects/Initiatives | \$ | 61,923 | \$ 50,000 | \$ 111,923 |
| | Project Total | \$ | 61,923 | \$ 50,000 | \$ 111,923 |
| PR-1587 | Motivation Drive, Wangara, renew Lot 15 environmental investigation and remediation | | | | |
| | Loan Borrowing - State Treasury | | 78,706 | \$ - | \$ 78,706 |
| | Project Total | \$ | 78,706 | \$ - | \$ 78,706 |
| PR-2565 | Recurring program, renew leased building assets | | | | |
| | Municipal Fund | \$ | - | \$ 280,000 | \$ 280,000 |
| | Project Total | \$ | - | \$ 280,000 | \$ 280,000 |
| PR-4065 | Moorpark Avenue, Yanchep, acquisition of land | | | | |
| | Reserve - Strategic Projects/Initiatives | \$ | - | \$ 150,000 | \$ 150,000 |
| | Project Total | \$ | - | \$ 150,000 | \$ 150,000 |
| PR-4088 | Neerabup Industrial Area, Neerabup, new development | | | | |
| | Reserve - Neerabup Development | \$ | 450,035 | \$ 1,210,024 | \$ 1,660,059 |
| | Project Total | \$ | 450,035 | \$ 1,210,024 | \$ 1,660,059 |
| PR-4302 | Neerabup Industrial Area, Neerabup, new renewable energy infrastructure | | | | |
| | Reserve - Neerabup Development | \$ | - | \$ 150,000 | \$ 150,000 |
| | Project Total | \$ | - | \$ 150,000 | \$ 150,000 |
| PR-4303 | Neerabup Industrial Area, Neerabup, new water infrastructure | | | | |
| | Reserve - Neerabup Development | \$ | - | \$ 30,000 | \$ 30,000 |
| | Project Total | \$ | - | \$ 30,000 | \$ 30,000 |
| PR-4344 | Lots 550 and 551 Opportunity Street, Wangara, renew retaining wall | | | | |
| | Reserve - Strategic Land | \$ | - | \$ 20,000 | \$ 20,000 |
| | Project Total | \$ | - | \$ 20,000 | \$ 20,000 |
| PR-4348 | Yanchep SLSC, Yanchep, upgrade building - minor works | | | | |
| | Municipal Fund | \$ | - | \$ 50,000 | \$ 50,000 |
| | Project Total | \$ | - | \$ 50,000 | \$ 50,000 |
| PR-4349 | Yanchep Lagoon Precinct, Yanchep, new street furniture and artwork | | | | |
| | Municipal Fund | \$ | - | \$ 30,000 | \$ 30,000 |
| | Project Total | \$ | - | \$ 30,000 | \$ 30,000 |
| PR-4351 | Yanchep Lagoon, Yanchep, upgrade kiosk and changerooms | | | | |
| | Municipal Fund | \$ | - | \$ 50,000 | \$ 50,000 |
| | Project Total | \$ | - | \$ 50,000 | \$ 50,000 |
| Investment Projects Sub Program Total | | | \$ 590,664 | \$ 2,020,024 | \$ 2,610,688 |

| Project No. | Project Description | Funding Source | 2020/21 Carry Forward | 2021/22 | Total 2021/22 Budget |
|----------------------------------|---|-------------------|-----------------------|---------------------|----------------------|
| IT Equipment and Software | | | | | |
| PR-1031 | Recurring program, new IT equipment and software | | | | |
| | Municipal Fund | \$ 534,035 | \$ 373,000 | \$ 907,035 | |
| | Reserve - Strategic Projects/Initiatives | \$ - | \$ 354,000 | \$ 354,000 | |
| | Project Total | \$ 534,035 | \$ 727,000 | \$ 1,261,035 | |
| PR-1032 | Recurring program, renew IT equipment and software | | | | |
| | Municipal Fund | \$ 102,596 | \$ 333,000 | \$ 435,596 | |
| | Reserve - Asset Replacement/Enhancement | \$ - | \$ 500,000 | \$ 500,000 | |
| | Project Total | \$ 102,596 | \$ 833,000 | \$ 935,596 | |
| PR-1033 | Recurring program, upgrade IT equipment and software | | | | |
| | Municipal Fund | \$ 327,436 | \$ 135,000 | \$ 462,436 | |
| | Project Total | \$ 327,436 | \$ 135,000 | \$ 462,436 | |
| PR-1883 | Recurring program, upgrade corporate business systems | | | | |
| | Municipal Fund | \$ 186,375 | \$ 231,000 | \$ 417,375 | |
| | Project Total | \$ 186,375 | \$ 231,000 | \$ 417,375 | |
| PR-2098 | Recurring program, new corporate business systems | | | | |
| | Municipal Fund | \$ 256,042 | \$ 425,000 | \$ 681,042 | |
| | Project Total | \$ 256,042 | \$ 425,000 | \$ 681,042 | |
| PR-4030 | New enterprise integration solution | | | | |
| | Municipal Fund | \$ 42,835 | \$ - | \$ 42,835 | |
| | Project Total | \$ 42,835 | \$ - | \$ 42,835 | |
| PR-4055 | Renew Finance system | | | | |
| | Reserve - Asset Replacement/Enhancement | \$ 798,828 | \$ 292,218 | \$ 1,091,046 | |
| | Reserve - Strategic Projects/Initiatives | \$ - | \$ 678,588 | \$ 678,588 | |
| | Project Total | \$ 798,828 | \$ 970,806 | \$ 1,769,634 | |
| PR-4068 | New assets management system | | | | |
| | Municipal Fund | \$ 160,780 | \$ 569,449 | \$ 730,229 | |
| | Reserve - Strategic Projects/Initiatives | \$ 194,608 | \$ 790,347 | \$ 984,955 | |
| | Project Total | \$ 355,388 | \$ 1,359,796 | \$ 1,715,184 | |
| PR-4069 | Renew performance reporting system | | | | |
| | Reserve - Asset Replacement/Enhancement | \$ 52,800 | \$ - | \$ 52,800 | |
| | Project Total | \$ 52,800 | \$ - | \$ 52,800 | |
| PR-4070 | Renew reporting portal | | | | |
| | Reserve - Asset Replacement/Enhancement | \$ 221,235 | \$ - | \$ 221,235 | |
| | Project Total | \$ 221,235 | \$ - | \$ 221,235 | |
| PR-4071 | Renew customer request management system | | | | |
| | Reserve - Asset Replacement/Enhancement | \$ 150,944 | \$ 992,140 | \$ 1,143,084 | |
| | Project Total | \$ 150,944 | \$ 992,140 | \$ 1,143,084 | |
| PR-4072 | Renew property and rating system | | | | |
| | Reserve - Asset Replacement/Enhancement | \$ 40,000 | \$ 374,500 | \$ 414,500 | |
| | Project Total | \$ 40,000 | \$ 374,500 | \$ 414,500 | |
| PR-4075 | New enterprise project management system | | | | |
| | Municipal Fund | \$ 7,345 | \$ - | \$ 7,345 | |
| | Reserve - Strategic Projects/Initiatives | \$ - | \$ 50,045 | \$ 50,045 | |
| | Project Total | \$ 7,345 | \$ 50,045 | \$ 57,390 | |
| PR-4077 | New human resource systems | | | | |
| | Municipal Fund | \$ - | \$ 80,000 | \$ 80,000 | |
| | Project Total | \$ - | \$ 80,000 | \$ 80,000 | |
| PR-4244 | New leisure management software | | | | |
| | Municipal Fund | \$ 96,600 | \$ - | \$ 96,600 | |
| | Project Total | \$ 96,600 | \$ - | \$ 96,600 | |

| Project No. | Project Description | Funding Source | 2020/21 Carry Forward | 2021/22 | Total 2021/22 Budget |
|--|--|-----------------------------|-----------------------|---------------------|----------------------|
| IT Equipment and Software (Cont'd) | | | | | |
| PR-4288 | New Occupational Safety and Health management system | Municipal Fund | \$ 80,000 | \$ 80,000 | \$ 160,000 |
| | Project Total | | \$ 80,000 | \$ 80,000 | \$ 160,000 |
| PR-4298 | Renew Museum collections software | Municipal Fund | \$ 73,000 | \$ - | \$ 73,000 |
| | Project Total | | \$ 73,000 | \$ - | \$ 73,000 |
| IT Equipment and Software Sub Program Total | | | \$ 3,325,459 | \$ 6,258,287 | \$ 9,583,746 |
| Parks Furniture | | | | | |
| PR-1910 | Recurring program, renew park assets | Municipal Fund | \$ - | \$ 713,118 | \$ 713,118 |
| | Reserve - Asset Replacement/Enhancement | \$ - | \$ 1,000,000 | \$ 1,000,000 | |
| | Project Total | | \$ - | \$ 1,713,118 | \$ 1,713,118 |
| PR-2484 | Recurring program, new installation of shade structures | Municipal Fund | \$ - | \$ 165,000 | \$ 165,000 |
| | Project Total | | \$ - | \$ 165,000 | \$ 165,000 |
| PR-2568 | Recurring program, new playground equipment | Grants - Federal Government | \$ - | \$ 570,000 | \$ 570,000 |
| | Project Total | | \$ - | \$ 570,000 | \$ 570,000 |
| PR-4089 | Recurring program, renew park structures | Municipal Fund | \$ - | \$ 570,000 | \$ 570,000 |
| | Project Total | | \$ - | \$ 570,000 | \$ 570,000 |
| PR-4198 | Warradale Park, Landsdale, new eco-lighting | Municipal Fund | \$ 5,138 | \$ - | \$ 5,138 |
| | Reserve - Strategic Projects/Initiatives | \$ 73,331 | \$ - | \$ 73,331 | |
| | Project Total | | \$ 78,469 | \$ - | \$ 78,469 |
| PR-4200 | Recurring program, new park equipment | Municipal Fund | \$ - | \$ 120,000 | \$ 120,000 |
| | Project Total | | \$ - | \$ 120,000 | \$ 120,000 |
| PR-4242 | Recurring program, upgrade accessibility to parks infrastructure | Municipal Fund | \$ - | \$ 170,000 | \$ 170,000 |
| | Project Total | | \$ - | \$ 170,000 | \$ 170,000 |
| PR-4304 | Sheffield Park, Wanneroo, new security lighting | Municipal Fund | \$ - | \$ 176,000 | \$ 176,000 |
| | Project Total | | \$ - | \$ 176,000 | \$ 176,000 |
| PR-4305 | Kingsbridge Park, Butler, new security lighting | Municipal Fund | \$ - | \$ 57,000 | \$ 57,000 |
| | Project Total | | \$ - | \$ 57,000 | \$ 57,000 |
| PR-4308 | Studmaster Park, Wanneroo, renew bridge, boardwalk and viewing tower | Grants - Federal Government | \$ - | \$ 495,000 | \$ 495,000 |
| | Project Total | | \$ - | \$ 495,000 | \$ 495,000 |
| PR-4321 | Chesterfield Park, Hocking and Donnelly Park, Wanneroo, upgrade playground | Grants - Federal Government | \$ - | \$ 380,000 | \$ 380,000 |
| | Project Total | | \$ - | \$ 380,000 | \$ 380,000 |
| Parks Furniture Sub Program Total | | | \$ 78,469 | \$ 4,416,118 | \$ 4,494,587 |

| Project No. | Project Description | Funding Source | 2020/21 Carry Forward | 2021/22 | Total 2021/22 Budget |
|---|---|---|-----------------------|---------------------|----------------------|
| Parks Rehabilitation | | | | | |
| PR-1661 | Recurring program, renew irrigation infrastructure and upgrade installations | | | | |
| | | Municipal Fund | \$ - | \$ 486,800 | \$ 486,800 |
| | | Reserve - Asset Replacement/Enhancement | \$ - | \$ 1,000,000 | \$ 1,000,000 |
| | | Project Total | \$ - | \$ 1,486,800 | \$ 1,486,800 |
| Parks Rehabilitation Sub Program Total | | | \$ - | \$ 1,486,800 | \$ 1,486,800 |
| Passive Park Development | | | | | |
| PR-2676 | Wonambi Park, Wanneroo, upgrade passive park | | | | |
| | | Grants - Federal Government | \$ 1,000 | \$ 235,000 | \$ 236,000 |
| | | Project Total | \$ 1,000 | \$ 235,000 | \$ 236,000 |
| PR-2687 | Taywood Park, Wanneroo, upgrade passive park | | | | |
| | | Municipal Fund | \$ - | \$ 18,000 | \$ 18,000 |
| | | Project Total | \$ - | \$ 18,000 | \$ 18,000 |
| PR-3063 | Hardcastle Park, Landsdale, upgrade passive park | | | | |
| | | Municipal Fund | \$ 9,540 | \$ 34,667 | \$ 44,207 |
| | | Project Total | \$ 9,540 | \$ 34,667 | \$ 44,207 |
| PR-4172 | Hinckley Park, Hocking, upgrade passive park | | | | |
| | | Municipal Fund | \$ 75,172 | \$ - | \$ 75,172 |
| | | Project Total | \$ 75,172 | \$ - | \$ 75,172 |
| PR-4197 | Dalvik Park, Merriwa, upgrade seniors recreation space | | | | |
| | | Grants - Federal Government | \$ 1,800 | \$ 80,000 | \$ 81,800 |
| | | Project Total | \$ 1,800 | \$ 80,000 | \$ 81,800 |
| PR-4239 | Frederick Duffy Park, Wanneroo, new passive park | | | | |
| | | Municipal Fund | \$ - | \$ 486,000 | \$ 486,000 |
| | | Project Total | \$ - | \$ 486,000 | \$ 486,000 |
| PR-4240 | Jindinga Park, Wanneroo, upgrade passive park | | | | |
| | | Grants - Federal Government | \$ - | \$ 190,000 | \$ 190,000 |
| | | Project Total | \$ - | \$ 190,000 | \$ 190,000 |
| Passive Park Development Sub Program Total | | | \$ 87,512 | \$ 1,043,667 | \$ 1,131,179 |
| Pathways and Trails | | | | | |
| PR-2707 | Recurring program, new minor pathways and end of trip facilities | | | | |
| | | Municipal Fund | \$ - | \$ 150,000 | \$ 150,000 |
| | | Project Total | \$ - | \$ 150,000 | \$ 150,000 |
| PR-2749 | Recurring program, new major pathways | | | | |
| | | Contributions - Other | \$ - | \$ 65,000 | \$ 65,000 |
| | | Contributions - TPS Cell 7 | \$ - | \$ 10,000 | \$ 10,000 |
| | | Contributions - TPS Cell 8 | \$ - | \$ 10,000 | \$ 10,000 |
| | | Grants - State Government | \$ - | \$ 447,000 | \$ 447,000 |
| | | Municipal Fund | \$ - | \$ 500,400 | \$ 500,400 |
| | | Project Total | \$ - | \$ 1,032,400 | \$ 1,032,400 |
| PR-4180 | Alexander Drive, Landsdale, new shared pathway from Gngara Rd to Hepburn Ave | | | | |
| | | Contributions - TPS Cell 9 | \$ - | \$ 1,525,000 | \$ 1,525,000 |
| | | Project Total | \$ - | \$ 1,525,000 | \$ 1,525,000 |
| PR-4307 | Yellagonga Regional Park/Chianti Estate, Woodvale, upgrade pathway | | | | |
| | | Municipal Fund | \$ - | \$ 50,000 | \$ 50,000 |
| | | Project Total | \$ - | \$ 50,000 | \$ 50,000 |

| Project No. | Project Description | Funding Source | 2020/21 Carry Forward | 2021/22 | Total 2021/22 Budget |
|--|--|----------------|-----------------------|--------------|----------------------|
| Pathways and Trails (Cont'd) | | | | | |
| PR-4314 | Various locations, new pathways | | | | |
| | Grants - Federal Government | \$ | - | \$ 479,556 | \$ 479,556 |
| | Project Total | \$ | - | \$ 479,556 | \$ 479,556 |
| Pathways and Trails Sub Program Total | | | \$ - | \$ 3,236,956 | \$ 3,236,956 |
| Roads | | | | | |
| PR-1087 | Recurring program, renew transport infrastructure assets | | | | |
| | Grants - Federal Government | \$ | - | \$ 1,500,000 | \$ 1,500,000 |
| | Grants - MRRP | \$ | - | \$ 620,000 | \$ 620,000 |
| | Municipal Fund | \$ | - | \$ 340,200 | \$ 340,200 |
| | Reserve - Asset Replacement/Enhancement | \$ | - | \$ 350,000 | \$ 350,000 |
| | Project Total | \$ | - | \$ 2,810,200 | \$ 2,810,200 |
| PR-2368 | Gnangara Rd, Wangara, upgrade and realignment from Wanneroo Rd to Hartman Dr | | | | |
| | Contributions - TPS Cell 6 | \$ | - | \$ 150,000 | \$ 150,000 |
| | Contributions - TPS Cell 7 | \$ | - | \$ 150,000 | \$ 150,000 |
| | Project Total | \$ | - | \$ 300,000 | \$ 300,000 |
| PR-2409 | Yanchep Industrial Area, Yanchep, upgrade roads and drainage infrastructure | | | | |
| | Municipal Fund | \$ | 80,866 | \$ 500,000 | \$ 580,866 |
| | Project Total | \$ | 80,866 | \$ 500,000 | \$ 580,866 |
| PR-2602 | Gnangara Rd, Wangara, upgrade from Hartman Dr to Mirrabooka Ave | | | | |
| | Contributions - TPS Cell 8 | \$ | - | \$ 100,000 | \$ 100,000 |
| | Project Total | \$ | - | \$ 100,000 | \$ 100,000 |
| PR-2616 | Neerabup Industrial Area (existing), Neerabup, upgrade roads and services infrastructure | | | | |
| | Municipal Fund | \$ | 144,711 | \$ 600,000 | \$ 744,711 |
| | Reserve - Asset Replacement/Enhancement | \$ | - | \$ 650,000 | \$ 650,000 |
| | Reserve - Strategic Projects/Initiatives | \$ | 58,461 | \$ - | \$ 58,461 |
| | Project Total | \$ | 203,172 | \$ 1,250,000 | \$ 1,453,172 |
| PR-2805 | Flynn Dr, Banksia Grove, upgrade from Mather Dr to Old Yanchep Rd | | | | |
| | Municipal Fund | \$ | 143,798 | \$ - | \$ 143,798 |
| | Project Total | \$ | 143,798 | \$ - | \$ 143,798 |
| PR-2834 | Quinns Rocks catchment, Quinns Rocks, upgrade road drainage system program | | | | |
| | Municipal Fund | \$ | - | \$ 435,000 | \$ 435,000 |
| | Project Total | \$ | - | \$ 435,000 | \$ 435,000 |
| PR-4140 | Marmion Ave, upgrade to dual carriageway from Butler Blvd to Yanchep Beach Rd | | | | |
| | Contributions - Other | \$ | 40,000 | \$ - | \$ 40,000 |
| | Project Total | \$ | 40,000 | \$ - | \$ 40,000 |
| PR-4216 | East Wanneroo Cells 3 & 4, Wanneroo, upgrade infrastructure | | | | |
| | Contributions - TPS Cell 3 | \$ | - | \$ 100,000 | \$ 100,000 |
| | Project Total | \$ | - | \$ 100,000 | \$ 100,000 |
| PR-4225 | Recurring program, upgrade road infrastructure and streetscapes - design only | | | | |
| | Municipal Fund | \$ | - | \$ 175,000 | \$ 175,000 |
| | Project Total | \$ | - | \$ 175,000 | \$ 175,000 |
| PR-4227 | East Wanneroo Cell 4, Pearsall, upgrade infrastructure | | | | |
| | Contributions - TPS Cell 4 | \$ | - | \$ 50,000 | \$ 50,000 |
| | Project Total | \$ | - | \$ 50,000 | \$ 50,000 |
| PR-4231 | East Wanneroo Cell 2, Sinagra, upgrade infrastructure | | | | |
| | Contributions - TPS Cell 2 | \$ | - | \$ 205,000 | \$ 205,000 |
| | Project Total | \$ | - | \$ 205,000 | \$ 205,000 |

| Project No. | Project Description | Funding Source | 2020/21 Carry Forward | 2021/22 | Total 2021/22 Budget |
|--------------------------------|---|----------------|-----------------------|---------------------|----------------------|
| Roads (Cont'd) | | | | | |
| PR-4276 | Lenore Road, Hocking, upgrade to dual carriageway from Kemp St to Elliot Rd | | | | |
| | Municipal Fund | \$ | 20,000 | \$ - | \$ 20,000 |
| | Project Total | \$ | 20,000 | \$ - | \$ 20,000 |
| PR-4325 | Beach Road, Girrawheen, renew from Wanneroo Rd to Hainsworth Ave | | | | |
| | Grants - MRRP | \$ | - | \$ 559,962 | \$ 559,962 |
| | Municipal Fund | \$ | - | \$ 279,980 | \$ 279,980 |
| | Project Total | \$ | - | \$ 839,942 | \$ 839,942 |
| PR-4328 | Civic Drive, Wanneroo, renew from Dundobar Rd to Celestine St | | | | |
| | Grants - MRRP | \$ | - | \$ 92,396 | \$ 92,396 |
| | Municipal Fund | \$ | - | \$ 184,793 | \$ 184,793 |
| | Project Total | \$ | - | \$ 277,189 | \$ 277,189 |
| PR-4339 | Cafaggio Crescent, Wanneroo, upgrade parking | | | | |
| | Municipal Fund | \$ | 10,000 | \$ - | \$ 10,000 |
| | Project Total | \$ | 10,000 | \$ - | \$ 10,000 |
| PR-4347 | Flynn Drive, Neerabup, new carriageway from Wanneroo Rd to Old Yanchep Rd | | | | |
| | Municipal Fund | \$ | 200,000 | \$ - | \$ 200,000 |
| | Project Total | \$ | 200,000 | \$ - | \$ 200,000 |
| PR-4350 | Mather Drive, Neerabup, upgrade from Flynn Dr to Pederick Rd | | | | |
| | Municipal Fund | \$ | - | \$ 100,000 | \$ 100,000 |
| | Project Total | \$ | - | \$ 100,000 | \$ 100,000 |
| PR-4352 | Blackmore Avenue, Girrawheen, renew from Templeton Cr to Beach Rd | | | | |
| | Grants - MRRP | \$ | - | \$ 148,464 | \$ 148,464 |
| | Municipal Fund | \$ | - | \$ 74,232 | \$ 74,232 |
| | Project Total | \$ | - | \$ 222,696 | \$ 222,696 |
| Roads Sub Program Total | | | \$ 697,836 | \$ 7,365,027 | \$ 8,062,863 |
| Sports Facilities | | | | | |
| PR-2619 | Recurring program, upgrade Kingsway Indoor Stadium - minor works | | | | |
| | Municipal Fund | \$ | - | \$ 36,700 | \$ 36,700 |
| | Project Total | \$ | - | \$ 36,700 | \$ 36,700 |
| PR-2622 | Modifications to Wanneroo Aquamotion | | | | |
| | Municipal Fund | \$ | - | \$ 75,000 | \$ 75,000 |
| | Project Total | \$ | - | \$ 75,000 | \$ 75,000 |
| PR-2792 | Dalvik Park, Merriwa, new sports amenities building and carpark | | | | |
| | Grants - State Government | \$ | - | \$ 400,000 | \$ 400,000 |
| | Municipal Fund | \$ | 99,970 | \$ 1,192,780 | \$ 1,292,750 |
| | Project Total | \$ | 99,970 | \$ 1,592,780 | \$ 1,692,750 |
| PR-2946 | Recurring program, renew Kingsway Indoor Stadium building assets | | | | |
| | Municipal Fund | \$ | - | \$ 12,000 | \$ 12,000 |
| | Project Total | \$ | - | \$ 12,000 | \$ 12,000 |
| PR-2947 | Recurring program, renew Wanneroo Aquamotion building assets | | | | |
| | Municipal Fund | \$ | - | \$ 175,000 | \$ 175,000 |
| | Project Total | \$ | - | \$ 175,000 | \$ 175,000 |
| PR-2955 | Halesworth Park, Butler, new sports facilities | | | | |
| | Contributions - Other | \$ | - | \$ 1,268,000 | \$ 1,268,000 |
| | Grants - Federal Government | \$ | - | \$ 2,500,000 | \$ 2,500,000 |
| | Grants - State Government | \$ | - | \$ 1,000,000 | \$ 1,000,000 |
| | Reserve - Strategic Projects/Initiatives | \$ | 400,000 | \$ 980,235 | \$ 1,380,235 |
| | Project Total | \$ | 400,000 | \$ 5,748,235 | \$ 6,148,235 |

| Project No. | Project Description | Funding Source | 2020/21 Carry Forward | 2021/22 | Total 2021/22 Budget |
|-----------------------------------|--|----------------|-----------------------|-------------------|----------------------|
| Sports Facilities (Cont'd) | | | | | |
| PR-2990 | Leatherback Park, Alkimos, new sports amenities building | | | | |
| | Municipal Fund | \$ | 10,000 | \$ - | \$ 10,000 |
| | Project Total | \$ | 10,000 | \$ - | \$ 10,000 |
| PR-4102 | Shelvock Park, Koondoola, new sports amenities building | | | | |
| | Municipal Fund | \$ | 2,000 | \$ - | \$ 2,000 |
| | Project Total | \$ | 2,000 | \$ - | \$ 2,000 |
| PR-4109 | Recurring program, renew sporting structures | | | | |
| | Municipal Fund | \$ | - | \$ 520,000 | \$ 520,000 |
| | Project Total | \$ | - | \$ 520,000 | \$ 520,000 |
| PR-4187 | Butterworth Park, Koondoola, sports field path network | | | | |
| | Municipal Fund | \$ | - | \$ 80,000 | \$ 80,000 |
| | Project Total | \$ | - | \$ 80,000 | \$ 80,000 |
| PR-4196 | Wanneroo Aquamotion, Wanneroo, new family change area | | | | |
| | Grants - Federal Government | \$ | 189,807 | \$ 510,000 | \$ 699,807 |
| | Municipal Fund | \$ | 82,193 | \$ - | \$ 82,193 |
| | Project Total | \$ | 272,000 | \$ 510,000 | \$ 782,000 |
| PR-4202 | Montrose Park, Girrawheen, upgrade change room | | | | |
| | Municipal Fund | \$ | 54,000 | \$ 587,700 | \$ 641,700 |
| | Project Total | \$ | 54,000 | \$ 587,700 | \$ 641,700 |
| PR-4213 | Ferrara Park, Girrawheen, upgrade sports floodlighting | | | | |
| | Grants - State Government | \$ | - | \$ 114,219 | \$ 114,219 |
| | Municipal Fund | \$ | - | \$ 228,781 | \$ 228,781 |
| | Project Total | \$ | - | \$ 343,000 | \$ 343,000 |
| PR-4214 | Paloma Park, Marangaroo, upgrade sports floodlighting | | | | |
| | Grants - Federal Government | \$ | - | \$ 150,000 | \$ 150,000 |
| | Project Total | \$ | - | \$ 150,000 | \$ 150,000 |
| PR-4249 | Abbeville Park, Mindarie - upgrade oval extension | | | | |
| | Municipal Fund | \$ | - | \$ 30,000 | \$ 30,000 |
| | Reserve - Strategic Projects/Initiatives | \$ | - | \$ 260,000 | \$ 260,000 |
| | Project Total | \$ | - | \$ 290,000 | \$ 290,000 |
| PR-4253 | Belhaven Park, Quinns Rocks, upgrade sports floodlighting | | | | |
| | Grants - Federal Government | \$ | - | \$ 335,700 | \$ 335,700 |
| | Project Total | \$ | - | \$ 335,700 | \$ 335,700 |
| PR-4256 | Gumblossom Reserve, Quinns Rocks, upgrade path network | | | | |
| | Grants - Federal Government | \$ | - | \$ 200,000 | \$ 200,000 |
| | Project Total | \$ | - | \$ 200,000 | \$ 200,000 |
| PR-4262 | Kingsway Regional Sporting Complex, new car park and access road | | | | |
| | Municipal Fund | \$ | 20,761 | \$ 450,000 | \$ 470,761 |
| | Project Total | \$ | 20,761 | \$ 450,000 | \$ 470,761 |
| PR-4265 | Shelvock Park, Koondoola, upgrade car park | | | | |
| | Grants - Federal Government | \$ | - | \$ 180,000 | \$ 180,000 |
| | Municipal Fund | \$ | 4,288 | \$ - | \$ 4,288 |
| | Project Total | \$ | 4,288 | \$ 180,000 | \$ 184,288 |
| PR-4267 | Wanneroo BMX, Pearsall, upgrade facilities | | | | |
| | Municipal Fund | \$ | 40,000 | \$ 30,000 | \$ 70,000 |
| | Project Total | \$ | 40,000 | \$ 30,000 | \$ 70,000 |
| PR-4269 | Kingsway Little Athletics Centre, Madeley, upgrade to discus circles | | | | |
| | Municipal Fund | \$ | - | \$ 38,000 | \$ 38,000 |
| | Project Total | \$ | - | \$ 38,000 | \$ 38,000 |

| Project No. | Project Description | Funding Source | 2020/21 Carry Forward | 2021/22 | Total 2021/22 Budget |
|-----------------------------------|--|----------------|-----------------------|---------------------|----------------------|
| Sports Facilities (Cont'd) | | | | | |
| PR-4271 | Splendid Park, Yanchep, new cycling facility | | | | |
| | Grants - State Government | \$ | - | \$ 400,000 | \$ 400,000 |
| | Municipal Fund | \$ | - | \$ 1,807,100 | \$ 1,807,100 |
| | Project Total | \$ | - | \$ 2,207,100 | \$ 2,207,100 |
| PR-4277 | Alkimos, new Alkimos Aquatic and Recreation Centre | | | | |
| | Grants - State Government | \$ | - | \$ 300,000 | \$ 300,000 |
| | Municipal Fund | \$ | 79,667 | \$ 1,497,600 | \$ 1,577,267 |
| | Reserve - Alkimos/Eglinton DCF | \$ | - | \$ 1,502,400 | \$ 1,502,400 |
| | Reserve - Strategic Projects/Initiatives | \$ | - | \$ 70,000 | \$ 70,000 |
| | Project Total | \$ | 79,667 | \$ 3,370,000 | \$ 3,449,667 |
| PR-4282 | Kingsway Regional Sporting Complex, Madeley, upgrade precinct servicing infrastructure | | | | |
| | Municipal Fund | \$ | - | \$ 50,000 | \$ 50,000 |
| | Project Total | \$ | - | \$ 50,000 | \$ 50,000 |
| PR-4283 | Heath Park, Alkimos, new sports amenities building | | | | |
| | Municipal Fund | \$ | 5,000 | \$ 300,000 | \$ 305,000 |
| | Project Total | \$ | 5,000 | \$ 300,000 | \$ 305,000 |
| PR-4290 | Splendid Park, Yanchep, new toilet block at netball courts | | | | |
| | Grants - Federal Government | \$ | 100,000 | \$ - | \$ 100,000 |
| | Project Total | \$ | 100,000 | \$ - | \$ 100,000 |
| PR-4296 | Grandis Park, Banksia Grove, reimbursement to developer for shared use active POS | | | | |
| | Municipal Fund | \$ | - | \$ 792,000 | \$ 792,000 |
| | Project Total | \$ | - | \$ 792,000 | \$ 792,000 |
| PR-4299 | Wanneroo Aquamotion, Wanneroo, new accessibility pool pod | | | | |
| | Grants - Federal Government | \$ | 5,000 | \$ - | \$ 5,000 |
| | Project Total | \$ | 5,000 | \$ - | \$ 5,000 |
| PR-4301 | Kingsway Olympic Soccer Club, Madeley, upgrade external accessibility | | | | |
| | Grants - Federal Government | \$ | 265,000 | \$ - | \$ 265,000 |
| | Project Total | \$ | 265,000 | \$ - | \$ 265,000 |
| PR-4310 | Clubrooms, various locations, upgrade ventilation | | | | |
| | Grants - Federal Government | \$ | 8,000 | \$ 130,000 | \$ 138,000 |
| | Project Total | \$ | 8,000 | \$ 130,000 | \$ 138,000 |
| PR-4317 | Kingsway Indoor Stadium, Madeley, renew change rooms and toilets | | | | |
| | Grants - Federal Government | \$ | 20,000 | \$ 260,000 | \$ 280,000 |
| | Project Total | \$ | 20,000 | \$ 260,000 | \$ 280,000 |
| PR-4318 | John Moloney Park, Marangaroo, new fitness equipment | | | | |
| | Grants - Federal Government | \$ | - | \$ 72,000 | \$ 72,000 |
| | Project Total | \$ | - | \$ 72,000 | \$ 72,000 |
| PR-4324 | Aquamotion, Wanneroo, renew hydropool change rooms and toilets | | | | |
| | Grants - Federal Government | \$ | - | \$ 100,000 | \$ 100,000 |
| | Project Total | \$ | - | \$ 100,000 | \$ 100,000 |
| PR-4327 | Warradale Reserve, Landsdale, upgrade clubrooms | | | | |
| | Grants - State Government | \$ | 15,000 | \$ 570,000 | \$ 585,000 |
| | Municipal Fund | \$ | - | \$ 30,000 | \$ 30,000 |
| | Project Total | \$ | 15,000 | \$ 600,000 | \$ 615,000 |
| PR-4331 | Kingsway Regional Sporting Complex, Madeley, upgrade soccer field floodlighting | | | | |
| | Grants - State Government | \$ | - | \$ 73,500 | \$ 73,500 |
| | Municipal Fund | \$ | - | \$ 7,000 | \$ 7,000 |
| | Project Total | \$ | - | \$ 80,500 | \$ 80,500 |
| PR-4333 | Recurring program, new sporting facilities - design only | | | | |
| | Municipal Fund | \$ | - | \$ 20,000 | \$ 20,000 |
| | Project Total | \$ | - | \$ 20,000 | \$ 20,000 |

| Project No. | Project Description | Funding Source | 2020/21 Carry Forward | 2021/22 | Total 2021/22 Budget |
|--|---|--|-----------------------|----------------------|----------------------|
| Sports Facilities (Cont'd) | | | | | |
| PR-4342 | Kingsway Little Athletics Centre, Madeley, new kiosk | Municipal Fund | \$ - | \$ 35,000 | \$ 35,000 |
| | Project Total | | \$ - | \$ 35,000 | \$ 35,000 |
| PR-4346 | Fragola Park, Landsdale, upgrade park | Contributions - TPS Cell 9 | \$ - | \$ 80,000 | \$ 80,000 |
| | Project Total | | \$ - | \$ 80,000 | \$ 80,000 |
| Sports Facilities Sub Program Total | | | \$ 1,400,686 | \$ 19,450,715 | \$ 20,851,401 |
| Stormwater Drainage | | | | | |
| PR-4353 | Lot 13043 Hidden Valley Retreat, Clarkson, upgrade drainage | Municipal Fund | \$ - | \$ 135,000 | \$ 135,000 |
| | Project Total | | \$ - | \$ 135,000 | \$ 135,000 |
| Stormwater Drainage Sub Program Total | | | \$ - | \$ 135,000 | \$ 135,000 |
| Street Landscaping | | | | | |
| PR-2827 | Wanneroo Road, Wanneroo Town Centre, entry statement | Reserve - Strategic Projects/Initiatives | \$ - | \$ 16,094 | \$ 16,094 |
| | Project Total | | \$ - | \$ 16,094 | \$ 16,094 |
| PR-2999 | Street landscaping - entry statements | Reserve - Strategic Projects/Initiatives | \$ - | \$ 75,000 | \$ 75,000 |
| | Project Total | | \$ - | \$ 75,000 | \$ 75,000 |
| PR-4158 | Marmion Avenue, upgrade street landscaping | Municipal Fund | \$ 80,000 | \$ - | \$ 80,000 |
| | Project Total | | \$ 80,000 | \$ - | \$ 80,000 |
| PR-4191 | New Christmas decorations | Municipal Fund | \$ 9,802 | \$ - | \$ 9,802 |
| | Project Total | | \$ 9,802 | \$ - | \$ 9,802 |
| PR-4263 | Recurring program, upgrade streetscape infrastructure | Municipal Fund | \$ - | \$ 95,000 | \$ 95,000 |
| | Project Total | | \$ - | \$ 95,000 | \$ 95,000 |
| Street Landscaping Sub Program Total | | | \$ 89,802 | \$ 186,094 | \$ 275,896 |
| Traffic Treatments | | | | | |
| PR-1055 | Recurring program, new bus shelter installations | Municipal Fund | \$ - | \$ 75,000 | \$ 75,000 |
| | Project Total | | \$ - | \$ 75,000 | \$ 75,000 |
| PR-2656 | Recurring program, miscellaneous traffic and parking management | Municipal Fund | \$ - | \$ 50,000 | \$ 50,000 |
| | Project Total | | \$ - | \$ 50,000 | \$ 50,000 |
| PR-2865 | Recurring program, upgrade street lighting | Municipal Fund | \$ - | \$ 100,000 | \$ 100,000 |
| | Project Total | | \$ - | \$ 100,000 | \$ 100,000 |
| PR-4219 | Quinns Rd, Quinns Rocks - Tapping Way to Marmion Ave, road widening project | Grants - MRRP | \$ - | \$ 870,111 | \$ 870,111 |
| | | Municipal Fund | \$ 14,028 | \$ 217,527 | \$ 231,555 |
| | Project Total | | \$ 14,028 | \$ 1,087,638 | \$ 1,101,666 |

| Project No. | Project Description | Funding Source | 2020/21 Carry Forward | 2021/22 | Total 2021/22 Budget |
|---|---|-----------------------------|-----------------------|---------------------|----------------------|
| Traffic Treatments (Cont'd) | | | | | |
| PR-4233 | Highclere Boulevard, Marangaroo, traffic management scheme | Municipal Fund | \$ - | \$ 400,000 | \$ 400,000 |
| | Project Total | | \$ - | \$ 400,000 | \$ 400,000 |
| PR-4236 | Kingsbridge Boulevard, Camborne Parkway, Shelford Boulevard, upgrade intersection | Municipal Fund | \$ 4,600 | \$ - | \$ 4,600 |
| | Project Total | | \$ 4,600 | \$ - | \$ 4,600 |
| PR-4237 | Mirrabooka Avenue, Rawlinson Drive, upgrade intersection | Grants - MRRP | \$ 20,000 | \$ - | \$ 20,000 |
| | Project Total | | \$ 20,000 | \$ - | \$ 20,000 |
| PR-4259 | Marmion Avenue, Santa Barbara Parade, Quinns Rocks, upgrade traffic treatments | Grants - MRRP | \$ - | \$ 229,333 | \$ 229,333 |
| | Municipal Fund | \$ - | \$ 114,667 | \$ 114,667 | |
| | Project Total | | \$ - | \$ 344,000 | \$ 344,000 |
| PR-4273 | Santa Barbara Parade, Marmion Avenue, Quinns Rocks, upgrade intersection | Grants - MRRP | \$ - | \$ 132,000 | \$ 132,000 |
| | Municipal Fund | \$ - | \$ 66,000 | \$ 66,000 | |
| | Project Total | | \$ - | \$ 198,000 | \$ 198,000 |
| PR-4315 | Various locations, new bus shelters | Grants - Federal Government | \$ 25,000 | \$ 25,000 | \$ 50,000 |
| | Project Total | | \$ 25,000 | \$ 25,000 | \$ 50,000 |
| PR-4320 | Civic Drive, Wanneroo, upgrade access to Aquamotion and Wanneroo Shopping Centre | Grants - Federal Government | \$ 9,742 | \$ 75,000 | \$ 84,742 |
| | Project Total | | \$ 9,742 | \$ 75,000 | \$ 84,742 |
| PR-4336 | Ashley Road, Tapping, upgrade traffic management scheme | Municipal Fund | \$ - | \$ 200,000 | \$ 200,000 |
| | Project Total | | \$ - | \$ 200,000 | \$ 200,000 |
| PR-4337 | Aquamotion, Wanneroo, new parking | Municipal Fund | \$ - | \$ 75,000 | \$ 75,000 |
| | Project Total | | \$ - | \$ 75,000 | \$ 75,000 |
| PR-4338 | Abbeville Circle, Mindarie, upgrade parking | Municipal Fund | \$ - | \$ 50,000 | \$ 50,000 |
| | Project Total | | \$ - | \$ 50,000 | \$ 50,000 |
| Traffic Treatments Sub Program Total | | | \$ 73,370 | \$ 2,679,638 | \$ 2,753,008 |

| | | | | | |
|-------------------------|--|---------------------------|---------------------|-------------------|---------------------|
| Waste Management | | | | | |
| PR-1464 | Recurring program, new mobile garbage bins | Reserve - Domestic Refuse | \$ - | \$ 175,000 | \$ 175,000 |
| | Project Total | | \$ - | \$ 175,000 | \$ 175,000 |
| PR-4238 | Implementation of the three bin kerbside collection system | Grants - State Government | \$ - | \$ 262,542 | \$ 262,542 |
| | Reserve - Domestic Refuse | \$ 1,290,362 | \$ - | \$ 1,290,362 | |
| | Project Total | | \$ 1,290,362 | \$ 262,542 | \$ 1,552,904 |
| PR-4247 | Wangara Transfer Station, Wangara, upgrade site works | Municipal Fund | \$ 191,892 | \$ - | \$ 191,892 |
| | Reserve - Domestic Refuse | \$ 50,000 | \$ - | \$ 50,000 | |
| | Project Total | | \$ 241,892 | \$ - | \$ 241,892 |
| PR-4340 | North Coast, new community waste drop off facility | Reserve - Domestic Refuse | \$ - | \$ 20,000 | \$ 20,000 |
| | Project Total | | \$ - | \$ 20,000 | \$ 20,000 |

| Project No. | Project Description | Funding Source | 2020/21 Carry Forward | 2021/22 | Total 2021/22 Budget |
|---|--|---------------------------|-----------------------|---------------------|----------------------|
| Waste Management (Cont'd) | | | | | |
| PR-4341 | Wangara, new community waste drop off facility | | | | |
| | | Reserve - Domestic Refuse | \$ - | \$ 30,000 | \$ 30,000 |
| | | Project Total | \$ - | \$ 30,000 | \$ 30,000 |
| Waste Management Sub Program Total | | | \$ 1,532,254 | \$ 487,542 | \$ 2,019,796 |
| Total 2021/22 Capital Program | | | \$12,673,382 | \$69,540,326 | \$82,213,708 |

Item 5 Confidential

Nil

Item 6 To Be Tabled

Nil

Item 7 Date of Next Meeting

Item 8 Closure



COUNCIL CHAMBERS SEATING DIAGRAM

SCREEN

Daniel Simms
CEO

Mayor
Tracey Roberts
JP

Mustafa Yildiz
Exec Manager
Governance & Legal



Cr Hugh Nguyen

Cr Glynis Parker

Cr Dot Newton JP

Cr Jacqueline Huntley

Cr Sonet Coetzee

Cr Natalie Sangalli

Cr Linda Aitken JP

Cr Domenic Zappa

Cr Vinh Nguyen

Cr Brett Treby

Cr Paul Miles

Cr Frank Cvitan JP

Cr Chris Baker

Cr Lewis Flood

Harmander Singh
Director Assets

Noelene Jennings
Director
Corporate Strategy

Debbie Terelinck
Director
Community & Place

Mark Dickson
Director
Planning &
Sustainability

EXIT



MICROPHONE

PUBLIC GALLERY

MEDIA