

COUNCIL MINUTES

Confirmed Minutes

Special Council Meeting

6:00pm, 28 June, 2022
Council Chamber (Level 1), Civic Centre,
23 Dundobar Road, Wanneroo

wanneroo.wa.gov.au



CONFIRMED MINUTES OF SPECIAL COUNCIL MEETING

HELD ON TUESDAY 28 JUNE, 2022

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Minutes

Deputy Mayor Treby declared the meeting open at 6:01 and read the prayer.

Good evening Councillors, staff, ladies and gentlemen, we wish to acknowledge the traditional custodians of the land we are meeting on, the Whadjuk people. We would like to pay respect to the Elders of the Nyoongar nation, past and present, who have walked and cared for the land and we acknowledge and respect their continuing culture and the contributions made to the life of this city and this region and I invite you to bow your head in prayer:

Lord,

We ask for your blessing upon our City, our community and our Council. Guide us in our decision making to act fairly, without fear or favour and with compassion, integrity and honesty. May we show true leadership, be inclusive of all, and guide the City of Wanneroo to a prosperous future that all may share. We ask this in your name.

Amen

Item 1 Attendance

BRETT TREBY

Deputy Mayor

Councillors:

CHRIS BAKER
SONET COETZEE
LINDA AITKEN, JP
GLYNIS PARKER
JACQUELINE HUNTLEY
PAUL MILES
NATALIE SANGALLI
FRANK CVITAN, JP
JORDAN WRIGHT
NATALIE HERRIDGE
VINH NGUYEN
JAMES ROWE, JP

North Ward
North Ward
North-East Ward
North-East Ward
Central-East Ward
Central-East Ward
Central-West Ward
Central Ward
Central Ward
South-West Ward
South-West Ward
South Ward

Officers:

DANIEL SIMMS
MARK DICKSON
HARMINDER SINGH
DEBBIE TERELINCK
NOELENE JENNINGS
THUSHARA WIJESIRI

Chief Executive Officer
Director, Planning & Sustainability
Director, Assets
Director, Community & Place
Director, Corporate Strategy & Performance
Coordinator, Financial & Strategic
Accounting
Manager Strategic & Business Planning
Manager, Council & Corporate Support
Minute Officer
Council Support Officer

SUSAN POTTER
GARY CLARK
BASIA LAMB
YVETTE HEATH

Item 2 Apologies and Leave of Absence

HELEN BERRY

Central-West Ward

There were 10 members of the public and 1 member of the press in attendance.

Item 3 Public Question Time

Nil

Item 4 Reports

Declarations of Interest by Council Members, including the nature and extent of the interest. Declaration of Interest forms to be completed and handed to the Chief Executive Officer.

*Deputy Mayor Treby declared an impartiality interest in Item **SCS01-06/22** due to being a member of the Quinns Rocks Social Club, Wanneroo Sports & Social Club and Patron of the Badminton Association of Western Australia Inc (HPE: 22/252302).*

*Cr Aitken declared an impartiality interest in Item **SCS01-06/22** due to being a member of the Yanchep Sports & Social Club Inc (HPE: 22/251341).*

*Cr Baker declared an impartiality interest in Item **SCS01-06/22** due to being a financial member of the Yanchep Surf Life Saving Club Inc as an Age Manager Assist (HPE: 22/252274).*

*Cr Rowe declared an impartiality interest in Item **SCS01-06/22** due to being a member of the Lions Club of Girrawheen (HPE: 22/251312).*

*Cr Coetzee declared an impartiality interest in Item **SCS01-06/22** due to being a member of the Yanchep Sports & Social Club Inc and the Yanchep Surf Life Saving Club (HPE: 22/251269).*

Business & Finance

SCS01-06/22 Adoption of the 2022/23 - 2025/26 Corporate Business Plan, 2022/23 Annual Budget and 2022/23 Fees and Charges Schedule

File Ref: 43195 – 22/210799
Responsible Officer: Director, Corporate Strategy & Performance
Attachments: 4

Issue

To consider the adoption of the City's 2022/23 – 2025/26 Corporate Business Plan (**CBP**), 2022/23 Annual Budget (the **Budget**) and 2022/23 Fees and Charges Schedule.

Background

A series of Integrated Planning and Budget Workshops (four Workshops) were held with Council Members, which focussed on reviewing and developing the 2022/23 – 2025/26 CBP, 2022/23 Capital Works Program, the 2022/23 Operating Budget, 2022/23 Fees and Charges Schedule and the various other elements of the Budget.

In developing the Budget, the City applied prudent financial management practices in guiding the development of the Budget and considered the following policies and key economic parameters:

- Strategic Budget Policy;
- Financial Cash Backed Reserves Policy;
- Accounting Policy;

- Financial Hardship – Collection of Rates and Service Charges Policy;
- Forecast 2022/23 population increase as at 2022, shows an increase of 1.8% to 224k primarily from in-bound migration and the addition of dwellings, providing opportunities for new households (such as young people leaving the family home and divorces) or households relocating from other areas. (id Forecast);
- Forecast 2022/23 average interest rate return on investments: 1.8%;
- Forecast Perth Consumer Price Index (**CPI**) over the next 12 months: 2.75% (WA State Treasury);
- The Long Term Financial Plan 2022/23 – 2041/42 (**LTFP**); and
- Escalations in construction & material cost and labour supply pressure.

Council's Strategic Budget Policy, which was adopted in March 2022, has the following principles and guidelines:

“To establish clear principles and guidelines that will deliver:

- *Council Members strategic financial management directives;*
- *robust transparent Long Term Financial Planning processes;*
- *intergenerational equity;*
- *responsible budgeting and accountability;*
- *responsible stewardship of the City's assets, ensuring the resources of the City are well protected and used efficiently to accomplish the objectives of the City;*
- *sustainable, fully costed level of Fees and Charges for services both now and into the future (maintenance, renewal, replacement and new);*
- *prudent Rates setting that reflects community's needs and aspirations; and sustainable in non-Rates income streams;*
- *determine the legal mechanism and outline rational for setting Fees and Charges; and*
- *ensure that Fees and Charges recover actual and reasonable costs unless there are valid policy reasons not to do so.”*

This report is the culmination of the development work and input from stakeholders into the 2022/23 integrated planning and budgeting process involving four workshops with Council Members and takes into account submissions from ratepayers.

Detail

2022/23 – 2025/26 Corporate Business Plan

The 2022/23 – 2025/26 Corporate Business Plan (**CBP**) forms part of the City's Integrated Planning and Reporting Framework (the **Framework**) as required under the *Local Government (Administration) Regulations 1996*.

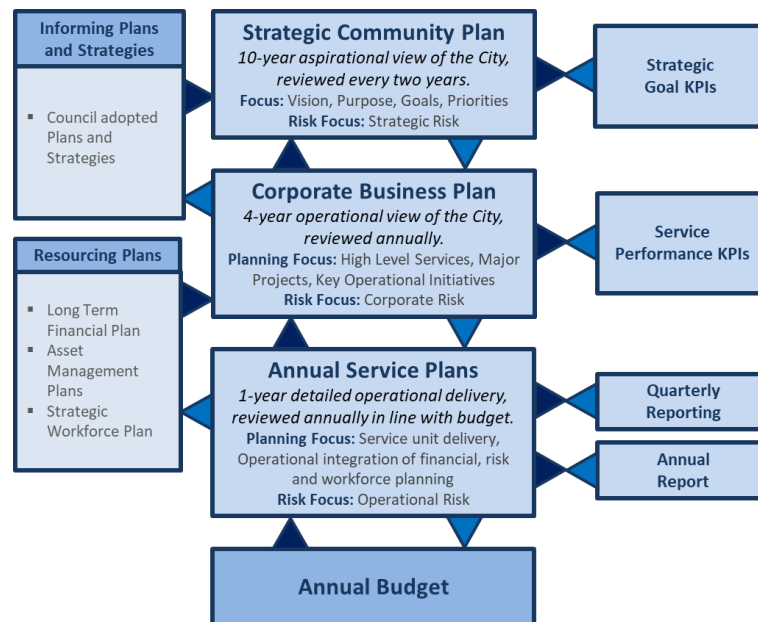
The CBP activates the ten-year vision and strategic goals of the Strategic Community Plan 2021-2031 and addresses operational planning and resourcing as it relates to asset management, financial management and workforce management.

Reviewed on an annual basis and aligned with the budgeting process, the CBP (**Attachment 1**) contains the four-year priorities and key projects for each of these years. The CBP also provides an overview of the range of services and capital sub-programs that will be delivered during this timeframe.

The CBP is cascaded through operational level service plans that provide a detailed view of core business activities planned for the forthcoming financial year.

Whilst not a statutory requirement, service planning supports the implementation of the CBP and enables prioritisation of workforce, asset, and financial resources through a consideration of the service levels, and additional projects or initiatives for the year. The key elements of the Integrated Planning and Reporting Framework and their interactions are detailed in **Figure 1**.

Figure 1: Integrated Planning and Reporting Framework



The 2022/23 – 2025/26 CBP has been developed iteratively with Council Members through a series of Workshops to establish the priorities for the next four years.

2022/23 Annual Budget

In developing the Budget, consideration has been given to the local and national economic climate. With the COVID impacted supply chain disruption, the war in Ukraine, high fuel and utility charges and high inflation (March 2022 Perth CPI of 7.6% and estimated 4% CPI for the financial year 2021/22) significant cost escalations have been considered in formulating the 2022/23 budget. Noting uncertainty still continues and various impacts could occur during the year.

It should be noted that the City has not complied with the Strategic Budget Policy of rate increase at the rate of CPI+2% in recent years. A significant review of Operating and Capital Budgets was undertaken resulting in 3.75% proposed rate increase per property (subject to no changes in valuations) in the 2022/23 budget. Of the 3.75% increase assumed CPI is 2.75% hence the rate increase is CPI+1% and is a deviation from the Strategic Budget Policy. It should be noted again that current CPI (2021/22) is 4%.

With operations coming back to normal, overall Materials and Contracts higher than the 2021/22 Revised Budget, with the main increases coming from:

- Contract Expenses as a result of increase in current market price escalations and growth in services;
- Triennial rates valuation costs;
- Increased General Material Expenses due to high current market prices and growth in services; and

- Increased Fuel and Utility Expenses as a result of recent price escalations.

With recent RBA Cash Rate revisions it is also noted that investment returns gradually increasing. This has partially eased the pressure from high WA Consumer Price Index (**CPI**).

The 2022/23 Budget has been based on a proposed 3.75% increase in General Rates which is less than the forecasted 2021/22 CPI as at May 2022 at 4%. It is also noted that the forecasted 2022/23 CPI for Perth by the Western Australian (WA) State Treasury Department is 2.75% (excluding Electricity Cost). The increase is modest in keeping with community expectations and also ensuring that all services and provision of amenities is maintained. The City's Reserves will be used again to support key Capital Works projects to meet the demand from a growing population, especially in the Northern and Eastern suburbs. Even with record CPI and general cost escalations including high fuel costs the City will maintain the same Waste Service Charge as 2021/22 at \$410 with the support of a decrease in the Mindarie Regional Council (**MRC**) gate fee.

Key Considerations and Issues That Have Impacted on the Formulation of the 2022/23 Annual Budget

Due to continuation of COVID-19 impacted supply chain disruption, excessive cost escalations and the uncertainties that this global pandemic has generated, this year's Budget development has again been a challenging Budget to develop with the Council Members working through many issues in order to arrive at this year's Budget. Council has always maintained a commitment to be the beacon of community support and service both during the COVID-19 pandemic response and now is in the recovery phase. As a result, the Budget has taken into account community expectations, financial constraints, and expectations from State and Federal governments and to ensure continued investment in infrastructure to stimulate the economy. The following points were some key considerations undertaken in developing the Budget:

Rates Model

The City's last triennial Gross Rental Value (GRV) revaluations from the Valuer General was two years ago. During 2022/23 there will be a new revaluation undertaken which will cost the City approximately \$1m (0.7% of rate increase).

As recommended in the "PWC Local Government Performance Excellence Program" review results, the City should increase its rates at least by CPI+2% to maintain its current service levels and to adequately maintain the communities' \$2.2 billion asset base. Based on this the City has adopted its Strategic Budget policy on 22 March 2022 reflecting these recommendations. Notwithstanding this, it is noted that the City has not complied with the Strategic Budget Policy in recent years. This has impacted on the LTFP with considerable losses over the 20 year period. The State Treasury forecast (released in May 2022 – Table 1) of CPI for 2022/23 is forecasted at 2.75%, and this is evident by the recent tenders for contracts, showing significant cost increases in both operational and capital works.

Table 1 - WA Treasury Economic Forecast – 2023/24-2025/26

Economic Forecasts						
Western Australia, Annual Growth						
	2020-21 Actual	2021-22 Estimated Actual	2022-23 Budget Year	2023-24 Outyear	2024-25 Outyear	2025-26 Outyear
Real Gross State Product growth (%)	2.6	3.75	2.0	1.0	1.5	1.5
Real State Final Demand growth (%)	4.4	5.25	4.0	3.0	2.25	2.5
Employment growth (%)	1.8	5.0	2.0	1.25	1.25	1.25
Unemployment rate (%)	6.1	4.0	3.75	3.75	3.75	3.75
Wage Price Index growth (%)	1.5	2.0	2.75	3.0	3.0	3.0
Consumer Price Index Growth (%)	1.6	4.0	2.75	2.5	2.5	2.5

Based on the above the City should increase its rates at least by 4.75% (CPI+2%) to comply with the Strategic Budget Policy. However it should be noted with proposed rate increase of 3.75% the City has managed to produce a balanced Rate Setting Statement (**RSS**) for the 2022/23 budget period. It is important to note that the proposed rate increase is below the suggested basis in the Strategic Budget Policy and may not be financially sustainable in the long term as the City is still operating in deficit.

Rates Revenue Raising Methodology

GRV is a value determined by Landgate and represents the gross annual rental income that a property might reasonably be expected to earn annually if it were to be rented, including rates, taxes, insurance and other outgoings. Likewise, the GRV is not related to a bank valuation or the market value of a property were to be sold.

The Un-improved Value (**UV**) is the fair market value of a property and does not take into account any improvements on a property such as a house or sheds.

The City needs to generate a minimum income from rates to ensure essential services and facilities can continue to be delivered to the community. Using the GRV and the UV provided by Landgate, the City divides the total rates income required for each differential rate category by the total GRV/ UV for that differential rate category to determine each differential category's rate in the dollar. Illustration is as follows:

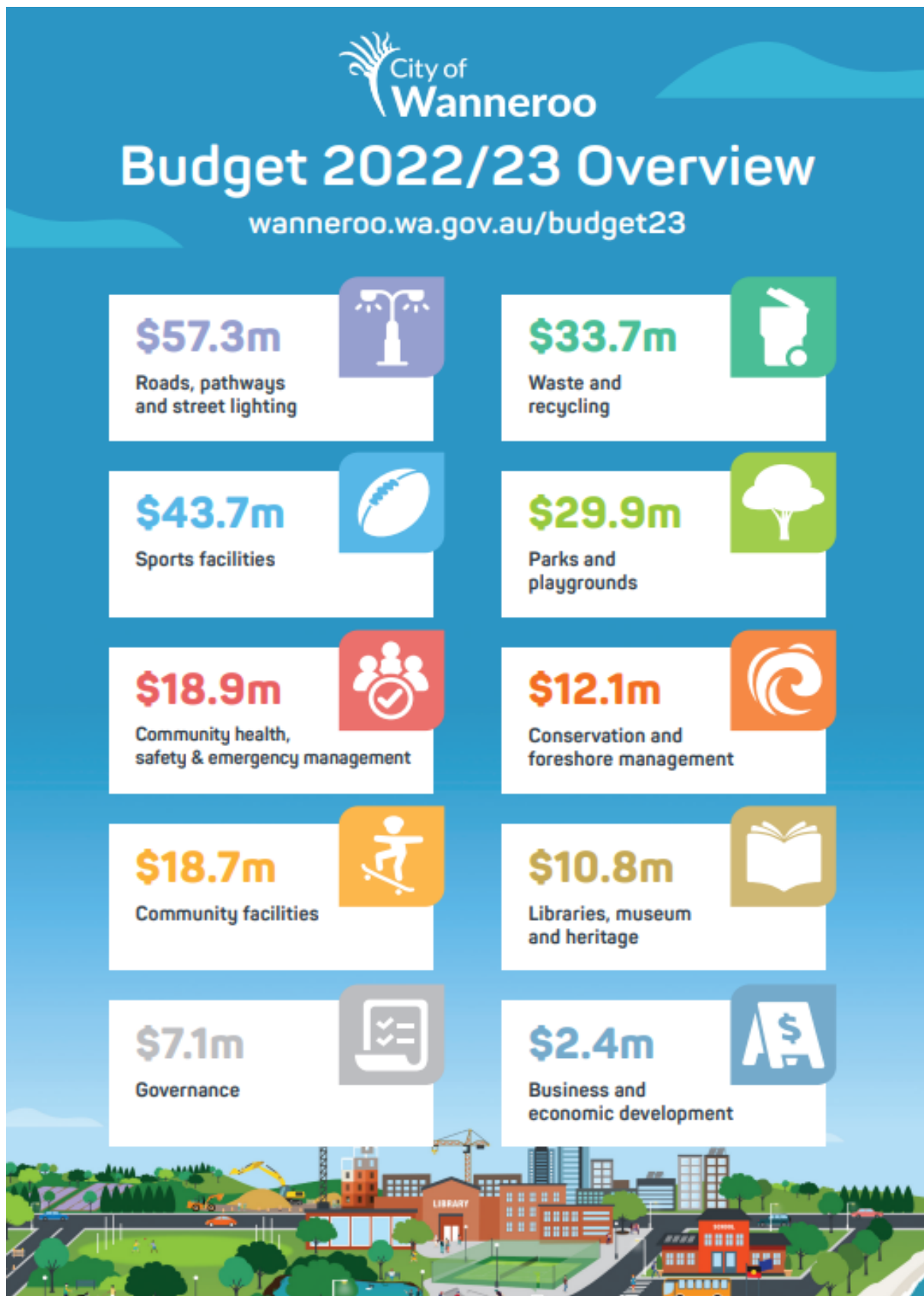


To calculate one's individual rates notice, the City multiplies the GRV for your property by the applicable Rate in the Dollar (**RID**):



As a result of the above, to enable the City to generate the required revenue to maintain the expected level of service to the community and distribute the rates equitably amongst the rateable properties of that differential rating category, rates are determined. The infographic below, shows some of the services provided by the City.

Infographic showing some of the services provided by the City paid for primarily from Rates and the Waste Service Charge in 2022/23.



As per *Local Government Act 1995* Section 6.36, the City is required to give local public notice of intention of imposing the Differential Rates Rate in the Dollar (**RID**) and Minimum Rates. The City advertised in the local press on the 12 May 2022 (and had advised media outlets and published it on its website) and proposed to deliver an overall average Rates Revenue increase of 4%.

At the closure of submissions on 2 June 2022, the City has received a total of 33 submissions out of 84,755 rateable properties. Out of these 19 submissions suggested 0% rate increase and 3 submissions suggested 2% rate increase. Further 9 submissions suggested budget cuts and remaining 2 submissions discussed various other issues.

There were no submissions on differential rating categories and the balance between categories.

Table 2 – Summary of Key Submissions and Responses

	Key issues noted in the submissions are as follows:	The City's Responses to the above submissions are as follows:
1.	Majority of the submissions raised concerns of rates increase. 19 submissions requested that the rates should be kept unchanged at 0% and 3 submissions requested the rates increase should be around 2%.	<p>The City needs to be financially sustainable in order to continue to deliver value for money services and rates make up approximately two-thirds of the City's income. The proposed 4% rates increase for 2022/23 is in line with the estimated actual 2021/22 Perth Consumer Price Index (CPI), which the WA State Treasury has forecasted at 4%.</p> <p>The City's population is growing at a rapid rate with an average increase in the last decade over 3%. Accordingly, the demand for various new infrastructure and services are also growing. As well as providing new infrastructure and services the City has to maintain the existing infrastructure and provide the same level of service that the community expects. The City is constantly striving to find cost efficiencies by investing in new technology and reviewing internal processes.</p>
2.	Some residents (9) expressed concerns that the rates are un-affordable and request the City to review its services and service levels to reduce costs so that rate rises are constrained or reduced.	<p>The City constantly reviews its cost structures and efficiencies that can brought to account whilst maintaining amenities and service levels to the expectation of the wider community.</p> <p>For the City to run in a financial sustainable manner, the City needs to raise a minimum income from General Rates after taking into account all other sources of income. As such, the City has determined and budgeted for a 3.75% increase which is being proposed. This modest increase helps the City to maintain a sustainable financial position in a cost escalating environment.</p> <p>The City understands that some members of our community are under financial difficulty for various reasons. The City provides concessions to those who meet the State Government's criteria and has a financial hardship policy in place which is accessible to ratepayers who are in financial difficulties.</p>

Reasons for changes made to the proposed Differential Rates for Adoption

Changes were made to the proposed differential rate-in-the-dollar and minimum rates for 2022/23 (advertised through a local public notice published on 12 May 2022) (Table 3,

below) as the City received amended valuations including more vacant properties from Landgate which affected the Gross Rental Valuation for Vacant land differential rating category and changes in proposed Rate increase (rate increase amended downwards from 4% to 3.75%). Under Section 6.35 (3) of the *Local Government Act 1995* the City has to ensure that the general minimum for the differential rate category is imposed on not less than 50% in that category. Therefore, in order to comply with this requirement of the *Local Government Act 1995* the changes were made and highlighted in red below for ease of reference.

Table 3 – Changes to Proposed Differential General Rates

Rating Category	Final		Advertised		Final	
	29 June 2021		12 May 2022		28 June 2022	
	Rate in the Dollar Cents	General Minimum Rate \$	Rate-in-Dollar Cents	General Minimum Rate \$	Rate-in-Dollar Cents	General Minimum Rate \$
Gross Rental Value - Improved						
Residential	7.7723	998	8.0832	1038	8.0638	1,035
Lesser Minimum Strata Titled Caravan Parks	7.7723	145	8.0832	151	8.0638	150
Commercial/Industrial	7.7851	1357	8.0965	1411	8.0770	1,408
Lesser Minimum Strata Titled Storage Units	7.7851	900	8.0965	1,166	8.0770	1,170
Gross Rental Value - Vacant						
Residential	13.9215	923	14.4784	951	14.4784	941
Commercial/Industrial	7.2579	1357	7.5482	1411	7.5301	1,408
Unimproved Value - Improved						
Residential	0.4035	998	0.4196	1038	0.4036	1,035
Commercial/Industrial	0.2927	1357	0.3044	1411	0.2996	1,408
Rural & Mining	0.3816	990	0.3969	1030	0.3887	1,027
Unimproved Value - Vacant						
Residential	0.5715	923	0.5944	951	0.5869	941
Commercial/Industrial	0.3300	1357	0.3432	1411	0.3380	1,408
Rural & Mining	0.5120	937	0.5325	974	0.5195	972

Financial Details

The City's financial performance has been monitored throughout the current financial year to determine end of year forecasts and funding capacity for the financial year 2021/22. As the final end of year processes will not be completed until September 2022, it is likely that the actual result will change with the final end of year Surplus/(Deficit) identified for the financial year 2021/22 in the Rate Setting Statement (**RSS**) to be managed through the City's Strategic Projects/Initiatives Reserve per Council policy.

The City constructs the Budget using "Zero Based Budgeting" principles as per the Strategic Budget Policy, which has been in place for a number of years. In doing so, the Operational and Capital Budgets are already precise and have limited capacity for further cuts without alterations to the service levels or program outcomes.

The following documents provide a comprehensive overview of the proposed 2022/23 Budget:

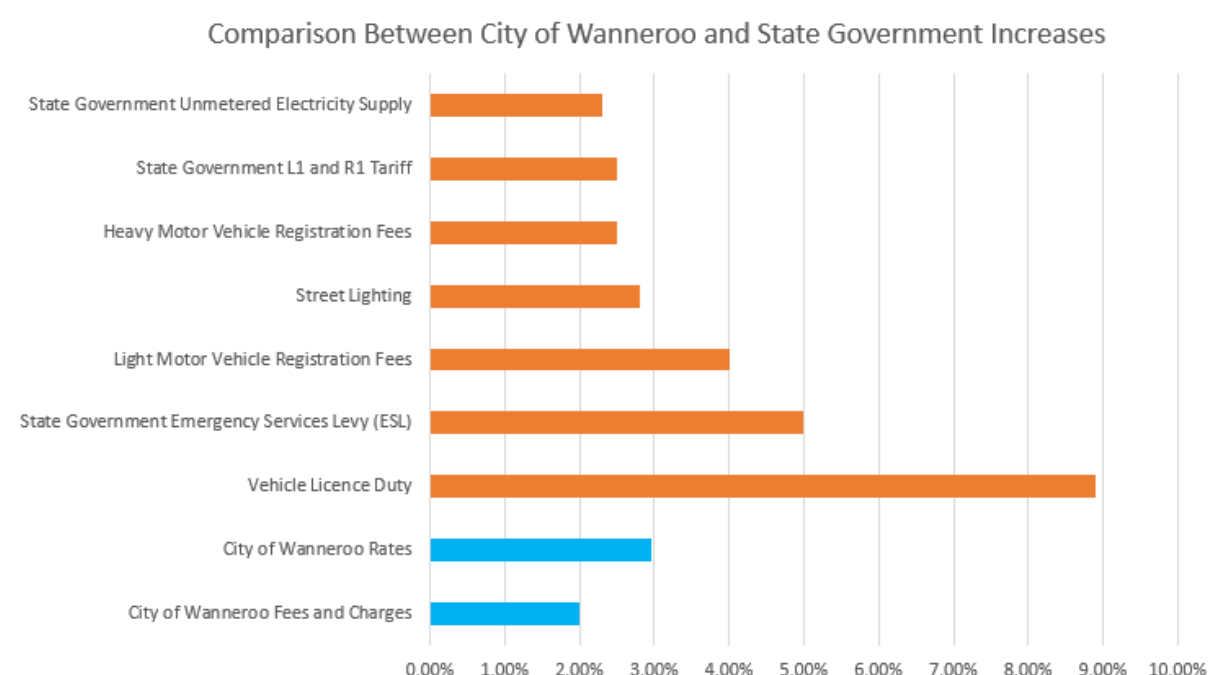
- 2022/23 Statutory Budget (**Attachment 2**);
- 2022/23 Schedule of Fees & Charges (**Attachment 3**); and
- 2022/23 Capital Works Program including 2021/22 Carry Forward Projects (**Attachment 4**).

The City's 2022/23 annual Budget has been formulated on the basis of business as usual with the following taken into account:

- Growth in the service area (Rateable properties) is forecasted at 2.4% and population growth forecasted at 1.8%;
- An increase of 2% in other fees and charges as agreed with Council Members;
- Cash Rate announcement by the Reserve Bank of Australia at 0.85%;

- The release of Un-improved Valuation revaluation by Landgate;
- Various Reserves used to support the Budget with a drawdown of up to \$18.2m (excluding Carry Forward – Capital Works Reserve) to fund the 2022/23 Capital Works Program and Operations;
- General costs were increased by 2% unless they were specifically known to be increasing at a certain rate;
- Government charges (see **Chart 1** below) which are higher than forecast CPI – At the time of writing this report, the State Government announced the following increases of charges street lighting by 2.81%, Emergency Service Levy by 5% on Council owned properties, L1 and R1 Electricity tariffs by 2.5% and Light Motor Vehicle Licencing at 4%. Average price increase of between 2% to 5% has been incorporated against these utility based expenditures, an increase of \$624k compared to the previous year; and

Chart 1 – Comparison of Increases in Charges



L1 Tariff is a rate applicable for business whereby consumption is less than 50 Kilowatts (Kw) per month and R1 Tariff is a rate applicable for business whereby 25% of the consumption is off-peak and less than 50Kw

- The Department of Water and Environmental Regulation (**DWER**) advises that from 1 July 2022, there will be an increase in the fees for licences and works approvals under Part V Division 3 of the Environmental Protection Act 1986.

The changes to the fees per unit are outlined below **Table 4**:

Table 4 – DWER - Industry Regulation fees

Industry Regulation fees	2018 fees (\$ per unit)	% Increase	New fee from 1 July 2022 (\$ per unit)
Licence fee – premises component ('Part 1 fees')	\$40.60	7%	\$43.45
Licence fee – waste component ('Part 2 fees')	\$56.80	10%	\$62.50
Licence fee – discharge component ('Part 3 fees')	\$56.80	10%	\$62.50
Works approval fee	\$40.60	7%	\$43.45
Registration fee	\$40.60	7%	\$43.45
Fee for amending a works approval or licence	\$6.80	100%	\$13.60
Fee for transferring a works approval or licence	\$71.20	No change	\$71.20

- The State Government Waste Levy has been frozen since 2019/20 at \$70 per tonne and is under review. The City has proposed to maintain the Waste Service Charges for 2022/23 the same as the previous year of \$410.

It is the City's aim to achieve a balanced RSS and therefore, financially sustainable underlying operating result. Whilst the estimate for end of year result for 2021/22 is a Deficit of \$1.5m, the final figures will be reported in the audited annual financial statements later this year. For 2022/23, revenue has been impacted by lower operating grants due to \$6.1m of Financial Assistance Grants (FAGs) received in advance in the 2021/22 financial year resulting in a net operating deficit of \$8.8m. See additional explanation under the heading, Operating Grants.

Attachment 2 provides the detailed Budget, with the Statement of Comprehensive Income (by Nature and Type) reflecting a 2022/23 Budgeted Operating Deficit of \$8.8m, being a increase of \$7.2m from the 2021/22 estimated Operating Deficit of \$1.5m. This increase is primarily the result of reduced income from operating grants and higher employment costs, materials and contracts, utilities and insurance expenses. The depreciation charge is a non-cash movement and has no impact on determining the Rates to be raised. As detailed under the Rate Setting Statement heading, the City has produced a balanced budget for the 2022/23 financial year.

The Net Result forms the basis of reporting organisational performance under Australian Accounting Standards and includes non-operating items such as Capital Grants and Contributions, Town Planning Scheme (TPS) and Developer Contribution Plan (DCP) Income and Expenses. Furthermore, current reporting requirements expects the recognition of the value of physical assets contributed by developers as non-operating income. To better assess financial performance, reference to the underlying Operating Result from Operations is recommended, as detailed below.

Comments relating to the changes in each operating income and expense category comparing to the 2021/22 Estimate, are provided below:

Operating Income \$211.9 million (+\$4.2 million/+2.0%)

The Operating Income has increased by \$4.2m when compared to the 2021/22 Estimate which primarily comes from increased rates and interest income. The Rates and Waste Service Fee represents \$180m or 85% of the total Operating Income and particulars are detailed below.

Rates Revenue \$147.3 million (+\$7.7 million/+5.5%)

Rates income is budgeted at \$147.3m representing an increase of \$7.7m from 2021/22 Estimate. The amount is based on the following components:

- An overall average Rate Revenue increase 3.75% (excluding growth) while ensuring that as required by the *Local Government Act 1995*:
 - The number of Minimum rated properties within each category does not exceed the legislated 50%; and
 - The highest differential general rate is not more than twice the lowest differential general rate imposed.
- The Budget allows for Rates growth income of \$2.5m, which equates to a 1.8% change as properties are developed/renovated.
- The City's occupied private dwelling is expected to increase by 1,782 to 78,627 in 2022/23 (76,845 - 2021/22). The City's forecasted population in 2016 was 194,778 people. It is expected to increase by over 90,235 people to 285,013 by 2031, at an average annual growth rate of 2.57%. This is based on an increase of over 34,237

households during the period, with the average number of persons per household falling from 2.88 to 2.79 by 2031 (*source – Forecast.id*).

- However property growth is expected slowdown in 2022/23 due to decrease in building approvals, increase in RBA cash rates, labour shortages, record high material costs and supply chain disruption. Ending of stimulus provided by both the Federal and State Government also a contributor for decrease in new dwellings.
- The City will continue to assist ratepayers facing financial hardship in accordance with the City's Financial Hardship Policy. Under this policy the City will waive payment plan fees with respect to successful applications.
- With the Enterprise Funding Policy still in place, businesses will continue to have the ability to access business support budgeted for under the program funded from the Economic Development Fund. Details of initiatives will be communicated to the business community and stakeholders in the 2022/23 financial year through a range of channels including the City's Business e-News that is distributed to over 10,000 City of Wanneroo businesses.
- The revised annual Un-improved valuations were received from Landgate in April 2022 and have been implemented in the rate database to ensure the correct revenue that will be generated from this category. If a ratepayer believes that their valuation is incorrect, they can make an appeal to Landgate for a re-assessment.

It should be noted on the Rates Assessment also included Emergency Service Levy (**ESL**) increase of 5% which is imposed by the State Government. Further the Rates Assessment is also included an annual Swimming Pool Inspection Fee of \$25.10 as per 2022/23 proposed fees and charges schedule.

The Rates generated allow the City to continue providing services, facilities and capital works for the community in a financially sustainable manner and at the same time provide support in maintaining jobs. It takes into account new assets, growth in services due to increase in population and number of properties with corresponding income and expenditures. As noted in the budget setting above, the City will continue to find savings in the Operational and Capital expenditures over the year where possible, although this year the capital program will be subject to continued labour and material supply issues.

Other Rating Matters

- As part of the Rate setting, the State Government issued a revised Ministerial Order, on 1 June 2021, gazette notice, which imposed an amendment to Section 6.51(3) of the *Local Government Act 1995* amending the maximum interest a local government can charge on outstanding rates at 7% and under Section 6.45(3) of *Local Government Act 1995*, those on instalment options to 5.5% as long as the local government has a Hardship Policy in place. The City considered its interest charges and will continue to keep the lower Interest Rate Charge of 5% (down from 8.45% in 2019/20) for outstanding rates and 3% for those on instalment options (down from 5.5% in 2019/20) noting both these rates are well below the maximum threshold allowed under the legislation and further acknowledging a rising interest rate environment;
- The City will continue to offer 3 options of instalment payments. The City will continue to offer an additional bi-monthly payment plan, which will allow ratepayers to pay over five intervals during the year hence providing cash flow relief by spreading the payments such that the final payment is made in May 2023. The City offer this with no change to the Payment Plan fee of \$30 per arrangement; and
- The City has now extended the use of credit card acceptance via BPay at no charge.

Operating Grants, Contributions and Subsidies \$5.6 million (-\$8.5 million/-60.2%)

The largest contributor within this category is the annual funding to the City from the Commonwealth Federal Assistance Grants Commission, with a reduction of \$6.1m, due to

75% being received by the City in April 2022. Per the Australian Accounting Standards this income is required to be disclosed as income in 2021/22 financial year. Similarly, there is no indication from the Commission that the 2023/24 1st quarter payment will be received in 2022/23 hence a reduction of a similar amount required to be shown in 2022/23. This advance payment will be carried forward and will be available for necessary purposes in 2022/23 as reflected in the improved bottom line in the 2022/23 RSS.

Fees & Charges \$51.3 million (+\$0.6 million/+1.2%)

Waste Service Charge - \$32.8m

For 2022/23, the Waste Service Fee is being maintained at the same rate as the previous year at \$410 which projected to generate \$32.8m in Waste Service Income (as detailed in **Attachment 3**).

As per recently adopted Mindarie Regional Council (**MRC**) budget for the 2022/23 financial year Gate Fee has decreased to \$145 per tonne (2021/22 - \$175/tonne). The savings from reduced Gate Fees have been considered and offset against the cost escalations in the above Waste Service Fees.

At the time of writing this report the City was not aware of changes to the State Government's Landfill Levy (Landfill Levy since 2019/20 \$70/tonne).

There is no change to Pensioner Waste Service Fee discount.

Other Fees and Charges – \$18.5m

The rest of the Fees and Charges for 2022/23 have been adjusted by the forecasted CPI of 2% noting the forecasted CPI for 2022/23 is 2.75% and the assumption that all services are fully operational. Some fees are higher than 2% as they have not been changed for a few years, and have now been adjusted.

A list of the proposed fees is detailed in **Attachment 3**.

Interest Earnings \$7.0 million (+\$4.4 million/+166.5%)

The City's interest earning potential is trending upward with increasing RBA official cash rate which is at 0.85% at the time of writing this report. As a result an average rate of investment return of 1.8% per annum has been forecasted for 2022/23.

Other Revenue \$0.6 million (-\$63 thousand/-8.8%)

The slight reduction in other income is noted in lower amount forecast for miscellaneous income.

Operating Expenses \$220.7 million (+\$11.5 million/+5.5%)

The 2022/23 Budget has been prepared based on business as usual. Supply chain disruptions due to COVID-19 and the war in Ukraine have upwards cost pressure. Whilst the Q1 – 2022 inflation was at record high at 7.6% the average 2021/22 financial year CPI will be at 4%. The WA Treasury has forecasted 2022/23 inflation to be 2.75% (refer Table 1, above).

The City also faces additional cost pressure reflective of an expanding and growing community which can be seen in Employee costs, Materials and Contracts and Utilities and Insurance.

State Government Charges (see **Chart 1**, above) announced recently that are available at the time of reporting, listed below, are above the forecasted CPI of 2.75% and therefore the additional cost to be absorbed by the City.

- Street Lighting costs to increase by 2.81% and other services between 2.3% and 8.9%;
- Emergency Services Levy by 5%; and
- Motor Vehicle Registration Fees at 4%.

Employee Costs \$83.7 million (+\$6.6 million/+8.6%)

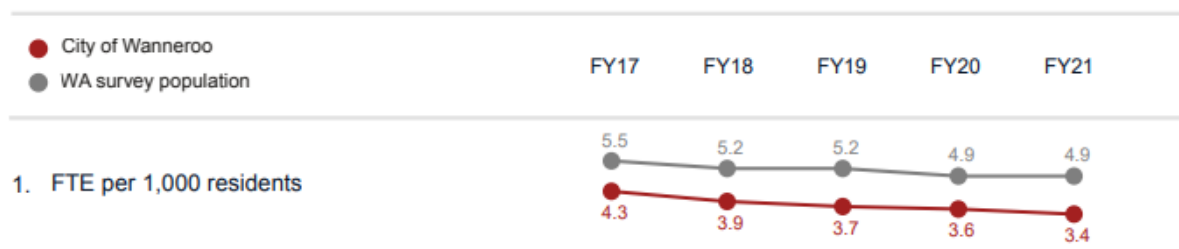
The City, in consideration of the improving current economic environment, will commence on full recruitment of staff reflecting an increase of \$1.1m; business as usual training which had been limited last year adding to the budget by \$850k; and ensuring all essential operational staff positions are covered for leave adding a further \$1.4m.

It should be noted that a recent benchmarking exercise (extract below – **Chart 2**) against similar large growing local governments showed that the City had one of the lowest staffing complements as a ratio to the number of residents and hence lower operating expenditure comparatively.

It should be however noted that Western Australia in line with the rapid recovery is now facing issues with skills shortages especially for technically qualified staff and may cause potential challenges for the City in attraction and retention of its workforce.

Chart 2 – FTE per 1000 Residents

City of Wanneroo



Source: The Australian Local Government Performance excellence Program FY20

Materials & Contracts \$79.7million (+\$7.2 million/+9.9%)

The main contributor for the increases relates to:

- Contract expenses have increased by \$5m due to current market price escalations of contractors who manage maintenance of various infrastructure;
- Triennial rates valuation (\$900k) occurs every three years and the City will have to pay the State to conduct this in 2022/23;
- General material expenses have increased by \$486k due to increase in current market prices and growth;
- Fuel expenses have increased by \$211k; and
- Mayoral extra ordinary election (\$345k).

Utility Charges \$10.4 million (+\$0.6 million/+6.7%)

Utility charges which comprise electricity, gas and water costs are based on forecast unit charges together with any growth in usage. Whilst there are increases across these cost areas, the street lighting component is the most substantial with State Government advising it

will be 2.81%. Budget calculations for street lighting were based on the actual number of fixed lights currently charged with an allowance for tariff increases.

Whilst the State Government has announced only a 2.5% increase on charges to individual consumers, the charges to local government are significantly higher (2.81%) as highlighted above **Chart 1**. The City's street lighting cost has increased by 6% compared to the 2021/22 revised budget allowing increases in State Charges above the CPI and growth.

As noted above State Government charges are estimated to be 10% of the 3.75% proposed Rates increase recommended by the City in its budget adoption.

Depreciation \$41.2 million (-\$3.2 million/-7.2%)

This is a non cash cost and is lower by \$3.2m from the 2021/22 which reflects a significant reduction in depreciation due to handover of Gnangara and Ocean Reef Road to Main Roads WA partially offset by additions from the Capital Works Program and Contributed Assets from Developers in 2022/23.

Insurance Expenses \$1.4 million (+\$0.2 million/+13.1%)

The Insurance Expenses Budget for 2022/23 is expected to increase by 13% as indicated by the Local Government Insurance Scheme (**LGIS**) of Western Australia.

Interest Expenses \$4.3 million (-\$0.01 million/-0.3%)

Interest Expenses relate to a loan agreement with Western Australian Treasury Corporation (**WATC**) secured in 2006/07 and a self-supporting loan. The WATC loan has been fully drawn and interest only payments will be made until the principal falls due in 2026. The decrease is due to repayment of self supporting loan which has a corresponding revenue and no impact to the net funding position.

In addition, the City in partnership with land developers who undertook capital projects in the Yanchep/ Two Rocks area. Due to a lack of funds in the reserve, a loan was arranged to be repaid back using Land Development contributions.

It is noted that the Developer Contribution Plan (**DCP**) covers a 16-year period from 9 September 2014 to 8 September 2030. The DCP sets out specific works covered by the City's District Planning Scheme No.2, costings and the portion for which each party is liable and timeframes for the works to be undertaken. This loan is anticipated to incur approximately \$0.3m in interest per year, for which a transfer will be made from the Yanchep/ Two Rocks District Community Facilities Reserve.

Non-Operating Income and Expenses:

Non-Operating Grants, Subsidies and Contributions

The City has budgeted \$21.9m of which \$2.6m is carry forward from 2021/22. Of the balance \$19.3m:

- Federal Grants worth \$9m;
 - State Government Grants worth \$7m; and
 - Main Roads Regional Program (**MRRP**) worth \$3.3m.

Profit and Loss on Asset Disposals

Profit on Asset Disposals of \$2.6m is relates to Tamala Park Regional Council's estimated distribution to owners from land sales for 2022/23.

The loss from disposal of assets relates to Fleet & Plant replacements with a Net Loss of \$861k.

Non-Operating Contract Expenses

Non-Operating Contract Expense relates to closure of the Yanchep Bus Reserve and transfer of the reserve balance, including accumulated interest at the date of closure, to Yanchep Two Rocks Community Recreation Association.

Town Planning Schemes (TPS) & Development Contribution Plan (DCP)

Progress is forecast to continue within the areas identified under DCP, in Alkimos/Eglington and Yanchep/Two Rocks, as well as the East Wanneroo Cells, 1 to 9.

The income streams, based on estimated Lot sales and current rates, are forecast to be from Alkimos/Eglington (\$3.1m), Yanchep DCP (\$1.0m) Cell 2 - TPS (\$2m). Cell 4 – TPS (\$2.4m) and Cell 6 (\$3.3m).

In regard to expected expenditures, there are number of Cell areas with substantial outlays planned for contractors costs i.e.: Cell 2 – TPS (\$2.1m), Cell 4 - TPS (\$3.2m), Cell 6 (\$12.8m), Cell 9 (\$4.8m) and Alkimos DCP (\$1.6m).

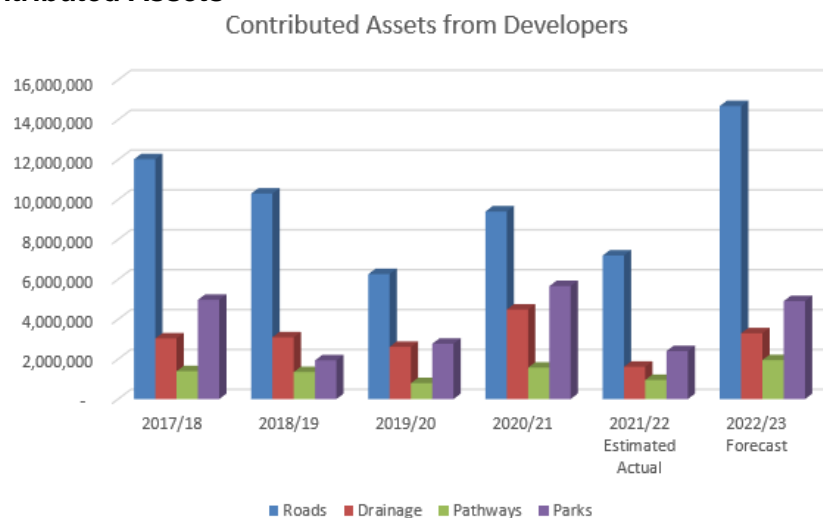
Under the Australian Accounting Standard AASB 1058 Contributions of \$10.3m have been deferred as grants with performance obligations can only be recognised upon meeting the performance obligations as per the grant/contribution agreement.

Contribution of Physical Assets

Physical Assets to be transferred to the City by various developers amount to \$24.8m, which are mainly from developments occurring in the northern corridor. As indicated in the Materials and Contracts Expenditure, growth related maintenance cost of infrastructure works, has been factored in the 2022/23 Budget.

As per the **Chart 3** there have been large number of assets handed over to the City by the Developers. The maintenance of these contributed assets is a responsibility of the City and will commence soon after handover. The City's has budgeted maintenance cost of \$993k for 2022/23 which is 1.2% of Materials and Contracts budget.

Chart 3 – Contributed Assets



2022/23 Capital Works Program (CWP)

The 2022/23 CWP has been developed with the aim of balancing the demands for new infrastructure against the need to maintain, renew, upgrade and replace existing assets. The CWP is supported by Asset Management Plans. The CWP for 2022/23 allocates 31% of the Budget to upgrades, 34% to new work and 35% to renewal work. It should be noted that the guidelines from the Department of Local Government, Sports and Cultural Industries (**DLGSCI**) promote spending in the renewal of assets in line with the Asset Sustainability Ratio and the Asset Renewal Funding Ratio. These ratios are part of seven key ratios used in determining the financial sustainability of a local government. Even though there is an improvement of the Asset Sustainability Ratio from the previous year, the ratio is still below the target benchmark set by DLGSCI. This is due to the City being a growth Council and therefore having a high number of new assets. Consequently there are relatively less assets needing renewal which gives rise to a ratio lower than the benchmark level.

The Capital Works Program has been set and prioritised based on community needs balanced against the City's financial and resourcing capacity. It also supports the State Government request to local governments to continue investing in Capital to stimulate the economy.

The Capital Works Program for 2022/23 is proposed to be \$58.4m (excluding carry forward projects) funded from:

	\$ Million
Grants & Contributions	19.4
Town Planning Scheme and private contributions	1.2
Loans	0.2
Reserves	18.1
Municipal	19.5
	\$58.4

It is noted that the budgeted Capital expenditure is lower than the previous year (\$69.5m) by \$11.1m (excluding carry forwards) with the main change coming from differing of Grant Funded and Reserve Funded projects. The 2022/23 Capital budget has been estimated after a thorough review of requirements, priorities and deliverability. The 2021/22 carry forwards amount of \$25m is mainly due to supply chain disruptions and capacity limitations.

Major projects in the 2022/23 budget year are tabulated below **Table 5**:

Table 5 – Major Projects

Project Description	Total Cost (\$)	Funding Sources		
		Grants (\$)	Reserves (\$)	Municipal (\$)
New cycling facility at Splendid Park	3,880,000	2,200,000	1,680,000	-
Halesworth Park -New Sports Facilities	3,655,000	2,500,000	1,155,000	-
Mindarie Breakwater - Renew breakwater infrastructure	3,180,000	-	3,180,000	-
Kingsway Regional Sporting Complex - Upgrade Soccer Floodlights	2,702,000	2,592,000	-	110,000
Clarkson Youth Centre - Upgrade Building	1,530,000	1,000,000	530,000	-
Neerabup Industrial Area (Existing Estate) - Upgrade Roads and Service Infrastructure	1,370,000	570,000	-	800,000
Heath Park - New Sports Amenities Building	1,359,833	710,000	-	649,833
Two Rocks Road - Upgrade Street Lighting, from Templetonia Boulevard to Lisford Avenue	1,167,500	778,333	-	389,167
Flynn Drive - Upgrade to dual carriageway from Wanneroo Rd to Old Yanchep Road	1,000,000	1,000,000	-	-

A detailed listing of all individual projects comprising the Capital Works Program is included in **Attachment 4**.

Carry Forward Capital Projects

As at the end of the 2021/22 financial year, some projects and asset replacements are either incomplete or not commenced. This is due to:

- The size and complexity of projects which will by their very nature need to be segmented over multiple financial years to accommodate accurate development and effective delivery; and
- Projects which suffered delays and interruptions due to supply chain disruptions and/or labour shortages.

It is estimated that the carry-forward projects from 2021/22 will amount to \$25m. This will bring the total Capital Works Program for 2022/23 to \$83.4m.

The carried forward project component is (estimated at \$25m) fully funded from the 2021/22 Budget (**Attachment 4**). Actual amounts will however be adjusted based on the final end of year results, noting that current commitments (mid-June 2022) are estimated at \$21m. The carry forward projects are supported by the following funding sources:

Table 6 – Carry Forwards – Funding Sources

Funding Source	Carry Forward (\$)
Reserves	12,393,472
Municipal (Quarantined in Carry Forward Reserves)	8,420,328
Grants & Contributions	2,590,078
Town Planning Scheme and Private Contributions	1,439,581
Loans	156,839
Total	25,000,298

Federal Local Roads Community Infrastructure Program

On 22 May 2020, the Australian Government announced a new \$500 million Local Roads and Community Infrastructure Program (**LRCIP**). The 1st two Phases will be complete by 30 June 2022.

In May 2021 it was advised by the LRCIP this project will be extended to Phase 3 into 2021/22 and 2022/23 financial years. Under Phase 3 of LRCIP, the City will receive an additional funding allocation of \$3.9m and would need to be expended by 30 June 2023. The Phase 3 allows for a longer delivery window, allowing the City to pursue larger, more complex projects that may be a higher priority and have a bigger impact on the community.

In addition, the City will be receiving a further \$1.97m in 2022/23 on top of the already allocated LRCIP grant phase 3 funding (LRCIP phase 3 extension).

State Government Grants Funded Projects

The City's 2022/23 Capital Works program also includes \$5.4m worth of projects that are funded from the State Election Grants program.

Reserves

In order to meet the funding requirements of the Budget and future commitments as per the LTFP, a range of Reserve transfers are proposed. Details of these transfers are provided as part of the Notes to Statutory Budget **Attachment 2** (included in Note 7) with key ones shown below:

- Transfer \$5.6m from the Strategic Projects/ Initiatives Reserve;
- Transfer \$7.2m from the Asset Replacement/Enhancement Reserve;
- Transfer \$3.9m from ICT Reserve;
- Transfer \$3.4m from Coastal Management Reserve;
- Transfer \$3.2m from the Domestic Refuse Reserve of which \$2.8m relates to transfer to Loan Repayment Reserve to service the self-supporting loan;
- Transfer \$9m to the Asset Renewal/Enhancement Reserve to accommodate future Asset Renewal demand;
- Transfer \$8.9m to the ICT Reserve to accommodate future ICT capital and operating funding requirements;
- Transfer \$2m to the Strategic Land Reserve to enable the City to take opportunities available as market conditions change and create new income streams for the City and reduce the burden on the need for Rates;
- Transfer \$2m to the Neerabup Development Reserve to accumulate funds for the development of the City's investment land in Neerabup; and
- Transfer \$2m to the Regional Open Space Reserve to enable the City to pay for upcoming large projects as identified in the adopted Long Term Financial Plan.

Each year the City reviews the purposes of its existing Reserves and if new ones are required as part of the budget process. The following is a summary of changes proposed:

- A new reserve is proposed to accommodate operational and major capital project costs of Information, Communication and Technology (**ICT Reserve**). This will ensure the City clearly sets aside funds for future ICT project costs which may partly fall into operating expenditure categories;
- Change of name of the Regional Open Space Reserve to Regional Recreational Reserve to accommodate wider scope such as District Open Spaces, Swimming Pools etc; and
- Closure of Yanchep Bus Reserve and transfer of remaining funds along with accumulated interest (\$128,552) to Yanchep Two Rocks Community Recreation Association.

In accordance with the adopted Strategic Budget Policy and the LTFP, the City ideally has a net transfer to Reserves. As a result of planned Reserve utilisation to support the capital and operational budget \$18.2m has been budgeted to withdraw in 2022/23.

Additional draw on Reserves may be called upon during the year if determined at the mid-year review.

Rate Setting Statement (RSS)

The RSS represents a composite view showing source and application of the finances of the City. It highlights the movement in the Surplus/ (Deficit) which is primarily based on the operations and capital revenue and expenditure, as well as all transfers (Reserves and TPS). The bottom line shows the amount required to be raised from general rates to balance RSS. .

The City managed to prepare and present a balanced RSS for the 2022/23 financial year.

As a result of constraints in supply chain, skilled labour shortages, escalated market prices, 2021/22 budgeted capital projects have not been commenced and completed as planned. The 2021/22 carry forwarded projects are recorded at \$25m. Having considered the quantum of carry forwards and internal/external resourcing capacities the total Capital Works budget for 2022/23 was set at \$83.4m.

The Rates generation of \$147.3m will allow the City to continue with running its operations and delivering capital programs in a financially sustainable manner. It takes into account growth in services due to increase in population and number of properties with corresponding increases in income and expenditures.

Calculations for the 2022/23 RSS identified the need to raise \$147.3m through Rates, which equates to a 1.68% increase for the current base of properties which is as a result of new properties expected to be built next year and 3.75% overall average Rates Revenue increase.

In accordance with the City's revised Financial Cash Backed Reserves Policy, the City will determine the reserve requirement for future use and will manage accordingly.

Consultation

This document has been prepared based on extensive consultation with Council Members (four Workshops and one update meeting), the Executive Leadership Team and Service Unit Managers through scheduled Workshops. Feedback has also been received from the community through submissions from the advertising of proposed Differential RID.

In addition, the budget includes capital projects, which have been through consultation processes with community.

Comment

The Statutory Budget Process is a part of the Integrated Planning Process, which considers the LTFP and the Strategic Community Plan (**SCP**), which is then activated by the formulation of the CBP and driven operationally by the development of the Annual Budget. The process also incorporates informing strategies using the Workforce Plan and Asset Management Plan.

After application of a 3.75% Rates increase, the City has been able to contain the average Rates increase for Residential Improved GRV category at \$51 compared to the average Residential Rates charge for 2020/21.

The City is mindful that some of our community members are under financial pressure. Ratepayers who are experiencing financial difficulties are able to apply for assistance to the City under the Financial Hardship policy.

In summary, the proposed budget has:

1. An overall 3.75% Rate increase on current properties, impacting on Rates Revenue positively by \$5.2m;
2. The proposed 2022/23 Budget has an Operating Deficit of \$8.8m;
3. As a result of growth in number properties the City expects to raise \$2.5m worth of rates;
4. An increase to Fees and Charges of 2% is below the forecasted CPI at 2.75%;
5. Continuation of the offer of an additional bi-monthly payment plan, which will allow ratepayers to pay over five intervals during the year hence providing cash flow relief;
6. Continuation of the reduced interest rates on outstanding balances from 8.45% to 5% and interest on instalments from 5% to 3%;
7. Continuation of the help ratepayers under the City's Financial Hardship Policy who are experiencing financial difficulties due to various reasons;
8. Council has agreed, per recommendation 3 below, to waive the 2022/23 Council Rates (excluding Emergency Services Levy) for land leased by the City to various community groups (totalling approximately \$132,800);

9. Businesses will continue to have the ability to access business support activities under the program promoted through the Economic Development Funding Policy which is still in place;
10. The City will continue to offer a discount in 2022/23 to certain pensioner groups as part of its ongoing concessions costing approximately \$496k;
11. Proposed utilisation of the Reserve Funds where possible to supplement revenue sources and enable services and capital projects to continue;
12. Capital projects (including Carry Forwards) of \$83.4m are budgeted, which will assist in stimulating the local economy;
13. The Local Roads and Community Infrastructure (**LRCI**) Program – Phase 3 covering 2021/22 and 2022/23, the City will receive \$3.9m. There is also Phase 3 extension of \$1.97m available and budgeted for 2022/23; and
14. Council through the Audit & Risk Committee have established a series of principles to guide the organisation in undertaking Service Reviews. Due to the impact of pandemic on the City's operations a temporary hold on service reviews occurred. Service reviews will now recommence and Council through the Budget Workshop process has requested a Service Review Working Group of Council be established to guide these reviews.

The Rate Setting Statement has proposed a balanced budget with 3.75% rate increase.

It is noted that the 2022/23 Annual Budget has also deviated from the Strategic Budget Policy by not following the rating strategy, even though there has been a strong recovery in the economic conditions of Western Australia.

Statutory Compliance

- The *Local Government Act 1995* sections relating to Annual Budget, Integrated Planning and Reporting Framework and *Local Government (Financial Management) Regulations 1996* have been utilised to develop the Budget;
- The Amendment Order 2021 of the *Local Government (COVID-19 Response) Ministerial Amendment Order 2021*, gazetted on, 1 June 2021, amended Local Government (COVID-19 Response) on matters relating to rating and budget decisions, including the adoption of the adoption of penalty interest rates for over-due debts. In addition, considerations for a future review to be taken into account for impacts on previous adopted priorities arising from the Strategic Community Plan and Corporate Business Plan (Plan for the Future) in accordance with Administrative Regulations Part 5, Division 3; and

The specific section of the *Local Government Act 1995* of note against which the Rates Relief Concessions that has been applied is:

"Section 6.47 - Concessions

Subject to the Rates and Charges (Rebates and Deferrals) Act 1992, a local government may at the time of imposing a rate or service charge or at a later date resolve to waive a rate or service charge or resolve to grant other concessions in relation to a rate or service charge."*

Strategic Implications

The proposal aligns with the following objective within the Strategic Community Plan 2021 – 2031:

7 ~ A well governed and managed City that makes informed decisions, provides strong community leadership and valued customer focused services

7.2 - Responsibly and ethically managed

Risk Management Considerations

Risk Title	Risk Rating
ST-S20 Strategic Community Plan	Low
Accountability	Action Planning Option
Director Corporate Strategy and Performance	Manage

Risk Title	Risk Rating
ST-G09 Long Term Financial Planning	Moderate
Accountability	Action Planning Option
Director Corporate Strategy and Performance	Manage

Risk Title	Risk Rating
CO-004 Asset Management	Moderate
Accountability	Action Planning Option
Director Assets	Manage

“The above risks relating to the issue contained within this report have been identified and considered within the City’s Strategic and Corporate risk registers. Action plans have been developed to manage this risk to support existing management systems.”

In pursuing growth under the Economic objectives of the existing SCP, Council should consider the following risk appetite statements:

Local Jobs

The City is prepared to accept a high level of financial risk provided that the City implements a risk management strategy to manage any risk exposure.

Strategic Growth

The City will accept a moderate level of financial risk for facilitating industry development and growth.

Any strategic objective including ongoing planning, funding and capital investment to develop infrastructure strategic assets carries financial risks.”

Policy Implications

The Budget has been developed in accordance with the Strategic Budget Policy, Accounting Policy, Financial Cash Backed Reserves Policy and Financial Hardship – Collection of Rates and Service Charges Policy.

However, the 2022/23 Rate increase is not in compliance with the City’s Strategic Budget Policy adopted in March 2022.

Financial Implications

Adoption of the CBP and the Budget will allow for the timely implementation of identified actions and associated Capital Works Program. This Budget is not in line with the LTFFP, therefore the LTFFP will be updated following adoption taking into account the proposed 2022/23 Annual Budget.

Voting Requirements

Absolute Majority

Procedural Motion

Moved Cr Baker, Seconded Cr Wright

That an extension of time to speak be granted to Cr Parker.

CARRIED UNANIMOUSLY

Procedural Motion

Moved Cr Baker, Seconded Cr Wright

That an extension of time to speak be granted to Cr Nguyen.

CARRIED UNANIMOUSLY

Moved Deputy Mayor Treby, Seconded Cr Rowe

That Council, by ABSOLUTE MAJORITY:

- 1. ADOPTS the unbranded Corporate Business Plan 2022/23 – 2025/26 (Attachment 1);**
- 2. ADOPTS the Annual Budget for the Financial Year Ending 30 June 2023 (Attachment 2), incorporating:**
 - a) Statement of Comprehensive Income, showing Total Comprehensive Income of \$44,312,295;**
 - b) Statement of Cash Flows, showing cash at end of year position of \$22,500,200;**
 - c) Rate Setting Statement, shows the amount generated through the levying of General Rates \$147,290,515 noting a balanced budget;**
 - d) The Notes to and Forming Part of the Budget;**
 - e) 2022/23 Schedule of Fees & Charges and the detail version of Fees and Charges (Attachment 3) (effective from 1 July 2022) including the pensioner rebate on bins for those who received this benefit in 2021/22; and**
 - f) 2022/23 Capital Works Program of \$83,414,639 and the detail version of 2022/23 Capital Works Program (Attachment 4) (including 2021/22 Carry Forward Projects of \$25,000,298).**
- 3. APPROVES to waive the 2022/23 Council Rates (excluding Emergency Services Levy) for the following community groups, in accordance with Section 6.47 of the *Local Government Act 1995*:**
 - a) AJS Motorcycle Club of WA Inc.;**
 - b) Kingsway Football & Sporting Club Inc.;**
 - c) Kingsway Little Athletics Centre.;**

- d) Lions Club of Girrawheen Inc.;**
- e) Olympic Kingsway Sports Club;**
- f) Pinjar Motorcycle Park Inc.;**
- g) Quinns Mindarie Surf Lifesaving Club Inc.;**
- h) Quinns Rocks Sports Club Inc.;**
- i) The Badminton Association of WA Inc.;**
- j) Tiger Kart Club Inc.;**
- k) Vikings Softball Club Inc. & The Wanneroo Giants Baseball Club Inc.;**
- l) Wanneroo Agricultural Society Inc.;**
- m) Wanneroo Amateur Boxing Club Inc.;**
- n) Wanneroo Amateur Football Club Inc., Wanneroo Cricket Club Inc., Wanneroo Junior Cricket Club Inc. and Wanneroo Junior Football Club Inc. (Wanneroo Showgrounds Clubrooms);**
- o) Wanneroo BMX Club Inc.;**
- p) Wanneroo City Soccer Club Inc.;**
- q) Wanneroo Districts Cricket Club Inc. (Indoor Facility);**
- r) Wanneroo Districts Cricket Club Inc. & Wanneroo Districts Hockey Association Inc.;**
- s) Wanneroo Districts Netball Association Inc.;**
- t) Wanneroo Districts Rugby Union Football Club Inc.;**
- u) Wanneroo Horse & Pony Club Inc.;**
- v) Wanneroo Shooting Complex Inc.;**
- w) Wanneroo Sports & Social Club Inc.;**
- x) Wanneroo Tennis Club Inc.;**
- y) Wanneroo Trotting Training Club Inc.;**
- z) West Australian Rifle Association Inc.;**
- aa) Yanchep Golf Club Inc.;**
- bb) Yanchep Sports & Social Club Inc.; and**
- cc) Yanchep Surf Lifesaving Club Inc.;**

4. In accordance with the provisions of Sections 6.32, 6.33 and 6.35 of the *Local Government Act 1995*:

- a) IMPOSES Differential Rates and Minimum Rates for the 2022/23 Financial Year; and
- b) IMPOSES the 2022/23 Gross Rental Value Differential Rates and Minimum Rates as follows, subject to the provisions of Sections 6.32, 6.33 and 6.35 of the *Local Government Act 1995*: -

GRV Category	Rate in the Dollar (cents)	General Minimum Rate \$
Residential Improved	8.0638	1,035
Lesser Minimum Strata Titled Caravan Parks	8.0638	150
Residential Vacant	14.4784	941
Commercial & Industrial Improved	8.0770	1,408
Lesser Minimum Strata Titled Storage Units	8.0770	1,170
Commercial & Industrial Vacant	7.5301	1,408

- c) IMPOSES the 2022/23 Unimproved Value Differential Rates and Minimum Rates as follows, subject to the provisions of Sections 6.32, 6.33 and 6.35 of the *Local Government Act 1995*: -

UV Category	Rate in the Dollar (cents)	General Minimum Rate \$
Residential Improved	0.4036	1,035
Residential Vacant	0.5869	941
Commercial & Industrial Improved	0.2996	1,408
Commercial & Industrial Vacant	0.3380	1,408
Rural & Mining Improved	0.3887	1,027
Rural & Mining Vacant	0.5195	972

5. APPROVES to offer the following payment options and incentives for the payment of Rates & Charges, Waste Service Fee, Private Swimming Pool Inspection Fees and Emergency Service Levy in accordance with the provisions of Section 6.45 of the *Local Government Act 1995* and Regulation 64(2) of the Local Government (Financial Management) Regulations 1996:

- a) One Instalment:
 - i. Payment in full within 35 days of the issue date of the Annual Rate Notice (5 September 2022); and
- b) Two Instalments:
 - i. The first instalment of 50% of the total current Rates & Charges, Waste Service Fee, Private Swimming Pool Inspection Fees, Emergency Service Levy and Instalment Charge, plus the total outstanding arrears payable within 35 days of date of issue of the Annual Rate Notice (5 September 2022);
 - ii. Second Instalment 63 days after due date of first instalment (7 November 2022);

- c) **Four Instalments:**
 - i. The first instalment of 25% of the total current Rates & Charges, Waste Service Fee, Private Swimming Pool Inspection Fees, Emergency Service Levy, Instalment Charge, plus the total outstanding arrears payable within 35 days of date of issue of the Annual Rate Notice (5 September 2022).
 - ii. The second, third and fourth instalments each of 25% of the total current Rates & Charges, Waste Service Fee, Private Swimming Pool Inspection Fees, Emergency Service Levy and Instalment Charge, payable as follows:
 - a. Second Instalment 63 days after due date of first instalment (7 November 2022);
 - b. Third Instalment 63 days after due date of second instalment (9 January 2023);
 - c. Fourth Instalment 63 days after due date of third instalment (13 March 2023);
 - d) **Bimonthly Payment Plan (5 Payments)**
 - i. First payment to be received on or before 35 days after the issue date appearing on the rate notice (5 September 2022). The second, third, fourth and fifth payments are to be made in two month intervals from the 5 September 2022. This plan is inclusive of arrears and the current years rates. An administration charge of \$30 per Assessment and late payment interest of 5% per annum on Rates and Charges and 7% per annum on the Emergency Services Levy, will apply.
6. **IMPOSES**, In accordance with the provisions of Sections 6.13 and 6.51 of the *Local Government Act 1995*, interest on all arrears and current charges in respect of Rates & Charges, Waste Service Fees and Private Swimming Pool Inspection Fees (including GST where applicable) at a rate of 5.0% per annum. This amount will be calculated on a simple interest basis on arrears amounts that remain unpaid and current amounts that remain unpaid after 35 days from the issue date of the Original Rate Notice (5 September 2022), or the due date of the instalment and continues until all instalment are paid, excluding:
- a) Deferred Rates;
 - b) Instalment current amounts not yet due under the four payment options;
 - c) Registered Pensioner Portions;
 - d) Current Government Pensioner Rebate amounts; and
 - e) Where the debtor is a person or organisation considered by the City of Wanneroo to be suffering financial hardship.
7. **IMPOSES**, in accordance with the provisions of Section 6.45 of the *Local Government Act 1995*, for the 2022/23 Financial Year, the following Administration Fees & Charges for payment of Rates & Charges, Waste Service Fees and Private Swimming Pool Inspection Fees:

- a) **Two Instalment Option:**
 - i. **An Administration Fee of \$5.00 for Instalment Two; and**
 - ii. **Instalment Interest Charge of 3.0% per annum, calculated on a simple interest basis on 50% of the total current General Rate and Charges calculated thirty-five (35) days from the date of issue of the Annual Rate Notice to 63 days after the due date of the first instalment.**
 - b) **Four Instalment Option:**
 - i. **An Administration Fee of \$5.00 for each of Instalment Two, Three and Four; and**
 - ii. **Instalment Interest Charge of 3.0% per annum, calculated on a simple interest basis on:**
 - a. **75% of the total current General Rate and Charges calculated 35 days from the date of issue of the Annual Rate Notice to 63 days after the due date of the first instalment;**
 - b. **50% of the total current General Rate and Charges calculated from the due date of the Second Instalment to the due date of the Third Instalment; and**
 - c. **25% of the total current General Rate and Charges calculated from the due date of the Third Instalment to the due date of the Fourth Instalment.**
8. **ADOPTS in accordance with Regulation 34(5) of the Local Government (Financial Management) Regulations 1996, for the purposes of reporting material variances for Operational Costs and Capital expenditure for the 2022/23 Financial Year, a percentage of 10% together with minimum values of \$100,000.**
9. **APPROVES the creation of the following Reserve Fund:**
- Description – Information, Communication and Technology Reserve (ICT Reserve)***
- Purpose -To be used for the purpose of Information and Communication Technology capital and operating projects.***
10. **APPROVES the following change of the description and purpose of the Regional Open Space Reserve fund:**
- From:**
- Description – Regional Open Space Reserve fund***
- Purpose - For the accumulation of funds to support regional open space capital works***
- To:**
- Description – Regional Recreational Reserve fund***
- Purpose - For the accumulation of funds to support regional recreational capital projects.***





11. **APPROVES** the closure of Yanchep Bus Reserve and transfer of remaining funds along with accumulated interest to Yanchep Two Rocks Community Recreation Association.
12. **REQUESTS** the Chief Executive Officer to present a report to a future Ordinary Council Meeting on the establishment of a Service Review Working Group.

**CARRIED BY ABSOLUTE MAJORITY
12/1**

For the motion: Deputy Mayor Treby, Cr Aitken, Cr Baker, Cr Coetzee, Cr Cvitan, Cr Herridge, Cr Huntley, Cr Miles, Cr Parker, Cr Rowe, Cr Sangalli and Cr Wright

Against the motion: Cr Nguyen

Attachments:

1 	Attachment 1 - 2022/23 - 2025/26 Corporate Business Plan	22/230924
2 	Attachment 2 - 2022/23 Statutory Budget	22/234171
3 	Attachment 3 - 2022/23 Schedule of Fees and Charges	22/225953
4 	Attachment 4 - 2022/23 Capital Works Program	22/228431

***Note: Attachment 4 was replaced to provide updated information being the name of the new Reserve for Information, Communication & Technology as provided in Attachment 2.**

CITY OF WANNEROO

Corporate Business Plan

2022/23 - 2025/26



ACKNOWLEDGEMENT OF COUNTRY

Kaya (hello) and Wandjoo (welcome) to Wanneroo.

Wanneroo kaadatj Noongar moort Noongar boodja-k Wadjak boodja-k. Ngalak kaadatj Noongar nedingar wer birdiya, barn boodja-k wer kaaradj boodja-k koora koora wer yeyi. Ngalak kaadatj baalabang malayin wer nakolak baalap yang ngalany-al.

The City of Wanneroo acknowledges the Traditional Custodians of the land we are working on, the Whadjuk people. We would like to pay respect to the Elders of the Noongar nation, past, present and future, who have walked and cared for the land and we acknowledge and respect their continuing culture and the contributions made to the life of this City and this region.

MOORO BOODJA

Aboriginal and Torres Strait Islander peoples have lived in Australia for more than 60,000 years.

The City of Wanneroo is located within 'Noongar Country' which extends across the south west of Western Australia. Two Noongar language groups, the Whadjuk and Yued peoples, lived and shared cultural areas in the northern parts of the City.

They moved around the coastal sand-plain according to the six Noongar seasons, living sustainably off the land. This region was part of Mooro Country, the district of the important Whadjuk Noongar elder and leader Yellagonga.

Water was vital for both survival and spiritual connections. This made Wanneroo, with the abundant food sourced on the shores of its lakes, an important environment for local Whadjuk Noongar families.

The name 'Wanneroo' comes from the word 'Wanna', meaning digging stick used by Aboriginal women and 'Roo' meaning 'the place of'.

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INTRODUCTION

Welcome to the City of Wanneroo Corporate Business Plan for 2022/23 to 2025/26.

The Corporate Business Plan (CBP) is a key part of the City's Integrated Planning and Reporting Framework (IPRF) as is required under the *Local Government (Administration) Regulations 1996*.

This Plan translates Council priorities, as identified in the Strategic Community Plan 2021-2031, into operational delivery within the resourcing capability of the organisation, detailing the services and projects the City will deliver over the next four-years, as well as providing key financial information on the approved operational budgets for the same timeframe.

This Plan has been developed with the input of key stakeholders, including Council Members and the City's Senior Leadership team, and considers the needs of all people who live in and access services provided by the City of Wanneroo.

COUNCIL FOREWORD

NOTE: This text is subject to final approval.

Last year we launched our Strategic Community Plan 2021-2031 which set out our vision and aspirations for the next decade. It was developed with a high level of community consultation and focused on the issues you told us were important.

The Corporate Business Plan 2022/23 - 2025/26 sets out the steps we will take to achieve the goals outlined in the Strategic Community Plan.

We aim to create a City that offers an enviable lifestyle and communities that you are proud to be a part of. This plan promotes active and healthy lifestyles with abundant parks, reserves and recreational facilities; prospects for personal growth and development through libraries, youth and community centres and opportunities to engage in events and cultural activities that celebrate our rich history and diverse culture.

We will continue supporting local businesses through further reducing red tape; generate new opportunities that position the City as an attractive option for local, national and international business investment and explore new tourism options to draw visitors to our City.

Environmental sustainability is front of mind in all our decision making, to ensure we continue to not only preserve and protect, but also enhance our City's natural environments including wetlands, bushland and our coastlines.

This plan continues us on our path to building a sustainable, vibrant and progressive City of Wanneroo for now, and future generations. We thank everyone involved for their contribution.

MESSAGE FROM THE CEO

NOTE: This text is subject to final approval by the CEO.

In recent years we have increasingly seen people reconnect within their neighbourhood and the past two years have strongly demonstrated the importance of local government services and facilities.

Our aim is to continue to develop the City of Wanneroo as an attractive place to live with ample employment opportunities and diverse and unique places for recreation and entertainment.

The Strategic Community Plan 2021-2031 details our shared community vision and goals for the future and the Corporate Business Plan outlines how we will achieve those objectives. The next year will be a period of consolidation where we focus on embedding and expanding our programs and services, underpinned by strong, sensible economic management.

This includes providing our community with quality facilities and interactive programs to enable opportunities for healthy and active lifestyles.

Key projects include the Alkimos Aquatic and Recreation Centre, construction of the Splendid Park Cycling Track and sporting amenities at Halesworth Park.

There will be increasing opportunities for people to connect, engage and thrive with the expansion of our library and youth services. This includes a new public library and youth innovation hub in Landsdale, upgrading the Clarkson Youth Centre and a digital literacy program.

Recent feedback highlighted safety as a priority for our community and work has already begun to expand the City's CCTV network, improve lighting along identified pathways and increase safety patrols.

We will also work to minimise potential risks and impacts on the community from natural disasters such as bushfires and weather events through enhancing our preparedness, response and recovery measures.

As one of the fastest growing local government area in WA, with about 4000 new residents every year, a key focus of our strategy is planning land use for the future. This includes sensitive development of residential areas and commercial hubs supported by local community facilities, amenities and transport networks.

As part of this, managing and maintaining our natural environment is essential, with foreshore and coastal management and the Urban Forest Strategy key attributes of our plan.

To further develop a thriving community, we will engage in economic development initiatives to enable local economic growth and employment opportunities. These include business support and engagement, investment attraction and planning for future business, and further developing the Neerabup Industrial area.

Supporting local business and the economy through increasing tourism is also a priority. As well as creating an exciting and innovative events program that will attract people to the City we will investigate a variety of projects such as the redevelopment of the old Yanchep Surf Club site and exploring opportunities offered by the Quinns Rocks Caravan Park site.

Underpinning our direction for the next four years are clear and reliable organisational governance processes that ensure the City meets its legal obligations and makes ethical decisions in the interests of our community and stakeholders.

The next 12 months will see us all face a range of external challenges, such as the ongoing COVID-19 pandemic and the economic climate, and we will continue to manage the city's resources and services to meet the current and future needs of our community in a socially, culturally, environmentally and financially sustainable way.

I look forward to seeing this plan implemented, further cementing the City of Wanneroo as an attractive and flourishing community with a strong future.

OUR CITY

The City of Wanneroo is one of the largest and fastest growing local government authorities in Australia, and includes 32 kilometres of coastline, natural environments, agricultural and bush land.

The City has 36 suburbs, across 685.1 square kilometres¹ and is characterised by a diverse mix of urban, rural and industrial land uses, as well as a significant area of natural bushland and state forest, including Yanchep National Park, Neerabup National Park and Yellagonga Regional Park.

A natural wetland system runs through the district, dominated by the pristine Lake Joondalup that separates the City of Wanneroo from the City of Joondalup. Urban land is predominantly residential, with a number of commercial centres providing jobs and services, along with the established industrial centre of Wangara and the newly emerging Neerabup Industrial Area site.

▪ **Location**

The City of Wanneroo lies on the north-eastern urban corridor of the Perth metropolitan area, about 12km from the Perth CBD at its nearest point and 62km at its farthest point. The City is bounded by the Shire of Gingin in the north, the Shire of Chittering and the City of Swan in the east, the cities of Stirling and Joondalup in the south, and the Indian Ocean to the west.

▪ **Population**

The estimated population for the City of Wanneroo is 219,788. By 2031, the estimated population will be 285,013, an increase of 65,225 or 29%.

▪ **Households**

The fastest growing household type in the City of Wanneroo is estimated to be 'Couple Families with Dependents' with 30,427 in 2022 and 38,693 in 2031, an increase of 27%.

▪ **Age**

The largest age cohort in the City of Wanneroo in 2022 will be the 30 to 34 group, estimated to be 17,404 or 7.9% of the total population of the City. This is followed by the 0 to 4 age group (17,346 / 7.9%), and 5 to 9 age group (17,169 / 7.8%).

▪ **Business**

In 2021, the City of Wanneroo's local economy generated \$8.06 billion in net wealth (Gross Regional Product or GDP), growing 6.3% from the previous year and representing 2.5% of the state's Gross State Product (GSP). The largest industry by employment in the City is construction.

Fast Facts

Infrastructure Assets and Community Facilities

Infrastructure Assets

- 575 parks and gardens totalling 2662 hectares
- 50 active parks comprising golf courses, sporting complexes and sports grounds
- 156 conservation reserves such as bushland and wetlands
- 1710 kilometres of road
- 1370 kilometres of pathway
- 534 hectares of foreshore

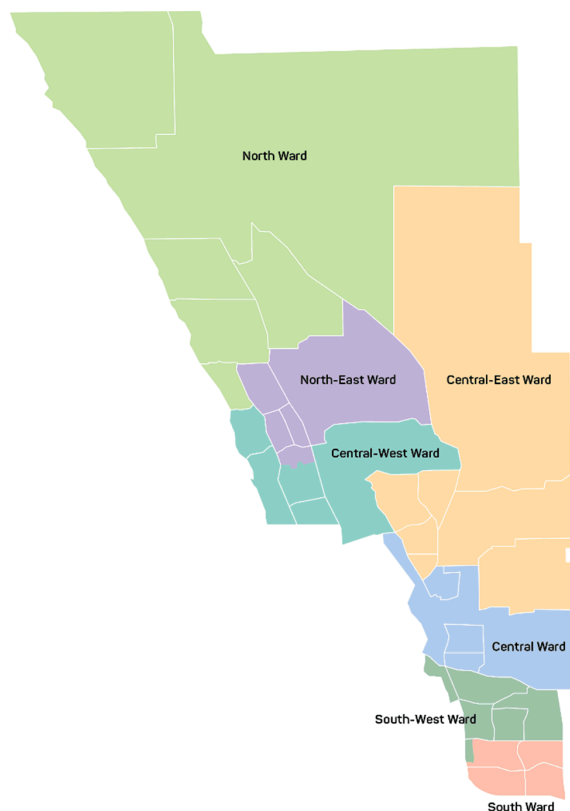
Community Facilities

- 297 Playgrounds (45 nature play)
- 4 Libraries
- 2 Recreation Centres
- 1 Aquatic Facility
- 27 Sporting Pavilions
- 24 Community Centres
- 3 Museums
- 50 Sports Reserves

¹ Source - ABS Census Cat. 2001.0

OUR COUNCIL

The City of Wanneroo is a democratically led organisation that consists of an elected Mayor and 14 Council Members. One Council Member is also elected as Deputy Mayor. Collectively, these 15 Council Members form the Council.



The City is divided into seven wards - North Ward, North-East Ward, Central-West Ward, Central-East Ward, Central Ward, South-West Ward and South Ward.

Representative Council Members are elected to their respective wards. The Mayor and local Council Members represent the views and opinions of all residents and ratepayers within the City.

The Council is responsible for setting the strategic direction of the City, policy development, identifying service standards and monitoring performance of the organisation. The Council makes decisions to benefit the future of the community.

Decisions are made at Ordinary Meetings of Council which are held on a four-weekly basis. The Mayor presides at Council meetings, which are also attended by Council Members, the CEO and Directors of the City. Members of the public are also welcome to attend. Reports are formally presented to provide information and advice to assist the Council in the decision-making process.

Council Members have regular contact with the community. They are keen to connect and engage with residents and ratepayers and do this via community events and forums, stakeholder consultation, Council meetings, telephone calls and in-person visits.

Council Members are elected for a four-year term of office. Local Government elections are held every two years, with half of the Council positions open for the election.

Our Mayor and Council Members

MAYOR - Vacant

NORTH WARD

Alkimos, Carabooda, Eglinton, Jindalee,
Two Rocks and Yanchep

Cr Chris Baker



Cr Sonet Coetzee



NORTH-EAST WARD

Butler, Merriwa, Ridgewood,
north Clarkson, Nowergup

Cr Linda Aitken



Cr Glynis Parker



CENTRAL-WEST WARD

Quinns Rocks, Mindarie, Tamala Park,
south Clarkson, Neerabup

Cr Helen Berry



Cr Natalie Sangalli



Cr Jacqueline Huntley



Cr Paul Miles



CENTRAL WARD

Wanneroo, Sinagra, Hocking,
Pearsall, Gnangara

Cr Frank Cvitan



Cr Jordan Wright



SOUTH-WEST WARD

East Woodvale, Wangara, Madeley, Darch,
Landsdale, north-west Marangaroo

Cr Natalie Herridge



Cr Vinh Nguyen



SOUTH WARD

Marangaroo, Alexander Heights,
Girrawheen, Koondoola

Cr James Rowe



Deputy Mayor Brett Treby



OUR STRATEGIC DIRECTION

Our Shared Community Vision

A welcoming community, connected through local opportunities.

The vision for the future of Wanneroo captures the essence of the passionate views of our Community, who want to make Wanneroo a place that is welcoming to all people, and provide the necessary connections for those people to live, work and participate locally, ultimately to help build a wider sense of belonging in the area.

The vision provides the organisation with a sense of purpose and direction, while helping to create a sense of commonality and coherence to services and activities. The development of the vision also enabled the City to generate a clear organisational purpose.

Our Strategic Goals

The City has seven strategic goals that were developed in conjunction with the community through extensive stakeholder engagement.

These strategic goals represent a clear future direction for the City over the lifetime of the City's Strategic Community Plan 2021-2031 and incorporate the aspirations of the community.

The seven strategic goals are supported by 33 strategic priorities that provide operational direction for the City's administration to focus resources. An in-depth description of these priorities can be found in the Strategic Community Plan 2021-2031. The City's seven strategic goals are:



Goal 1: An inclusive and accessible City with places and spaces that embrace all



Goal 2: A City with rich cultural histories, where people can visit and enjoy unique experiences



Goal 3: A vibrant, innovative City with local opportunities for work, business and investment



Goal 4: A sustainable City that balances the relationship between urban growth and the environment



Goal 5: A well-planned, safe and resilient City that is easy to travel around and provides a connection between people and places



Goal 6: A future focused City that advocates, engages and partners to progress the priorities of the community



Goal 7: A well-governed and managed City that makes informed decisions, provides strong community leadership and valued customer focused services.

OUR ORGANISATION

Our Purpose

To create a strong community with local opportunities to participate, be active, feel secure, contribute and belong.

The City's organisational purpose articulates why we do what we do, why we exist and what our cause is. This purpose statement provides a clear message about the expectations the City has in working towards achieving the vision for the future.

The organisational purpose helps to unify our employees and assist them in understanding the City's organisational direction.

Our Values

The values provide a foundation for the City, which distinguish us and guide our actions to deliver results.

Our values guide our behaviours and provide the boundaries within which our interactions with stakeholders and customers occur.

Values are linked to our vision, culture and strategy. The values define our organisation to employees, stakeholders and customers, and remind staff of the preferred way of achieving our desired outcomes.

- **Customer Focused**

Delivering service excellence

- **Improvement**

Finding simpler, smarter and better ways of working

- **Accountability**

Accepting responsibility and meeting commitments, on-time and to standards

- **Collaboration**

Together we are stronger

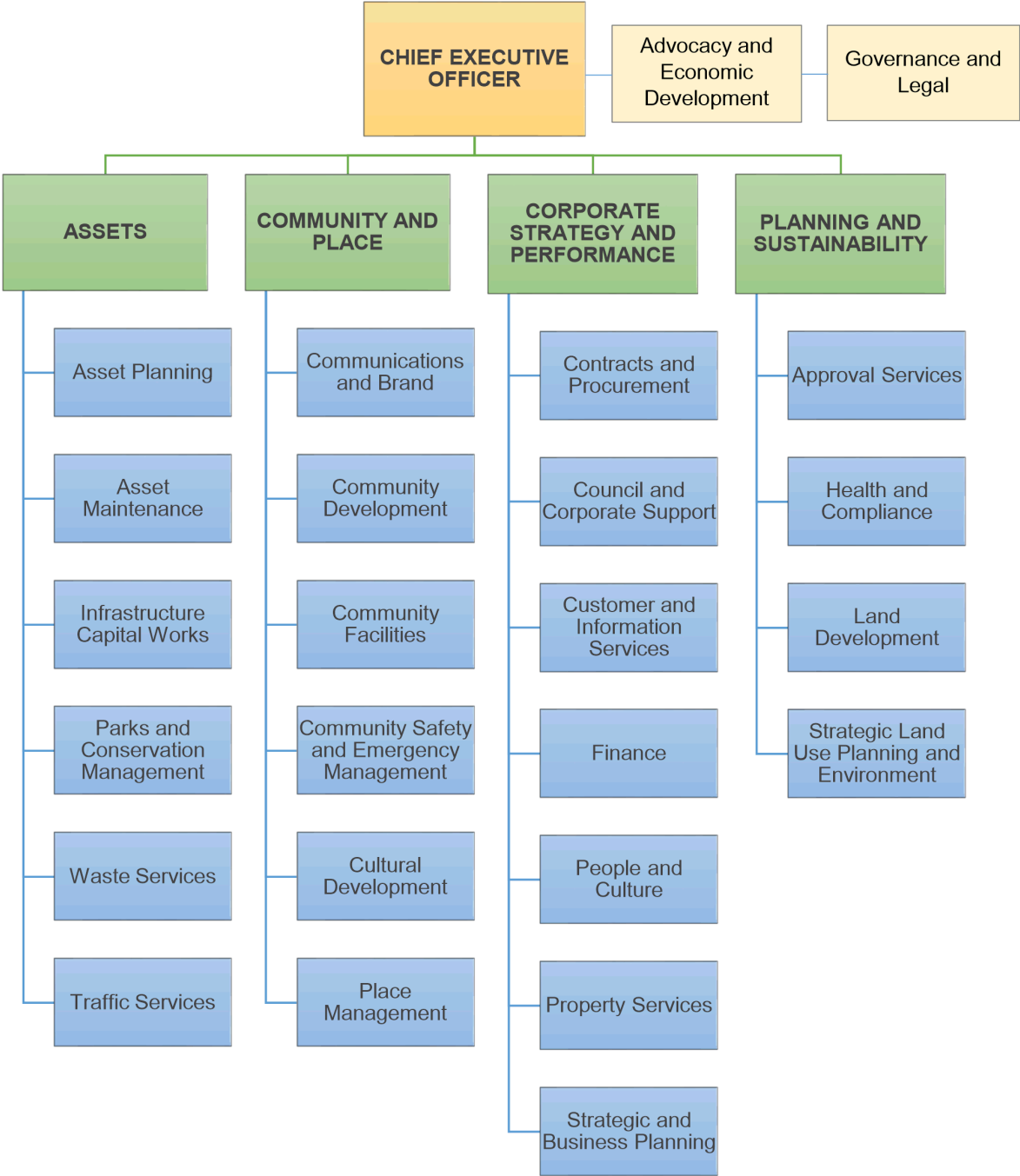
- **Respect**

Trusting others and being trustworthy

Our Structure

The City of Wanneroo’s organisational structure is made up of the Office of the CEO and four directorates with 25 Service Units that focus on key areas of the business.

The City’s structure is a key factor in achieving our strategic goals and priorities, while also assisting with organisational culture, values and contributes to the overall success of the City.



Our Executive Leadership Team

The leaders of each directorate make up the Executive Leadership Team, led by the Chief Executive Officer, Daniel Simms.

The City's Executive Leadership Team and their responsibilities are shown below.

Chief Executive Officer - Daniel Simms



As well as being responsible for the day-to-day management of the City's operations, the CEO is responsible for:

- Advocacy and Economic Development
- Governance and Legal

Director Assets – Harminder Singh



- Asset Maintenance
- Asset Planning
- Infrastructure Capital Works
- Parks and Conservation Management
- Traffic Services
- Waste Services

Director Community and Place – Debbie Terelinck



- Communications and Brand
- Community Development
- Community Facilities
- Community Safety and Emergency Management
- Cultural Development
- Place Management

Director Corporate Strategy and Performance – Noelene Jennings



- Contracts and Procurement
- Council and Corporate Support
- Customer and Information Services
- Finance
- People and Culture
- Property Services
- Strategic and Business Planning

Director Planning and Sustainability – Mark Dickson



- Approval Services
- Health and Compliance
- Land Development
- Strategic Land Use Planning and Environment

Our Business Principles

The City has four key principles, identified by key stakeholders through the development of the Strategic Community Plan 2021-2031, and serving as the foundation for our operational delivery.

Consideration of these principles is at the forefront of all our operational planning and budgeting in order to maximise the effectiveness and efficiency of the organisation and the services we provide.

These four principles are fundamental to the success of the City in the future, and will continue to be at the forefront of decision-making.

■ Principle 1 - Sustainability

The City achieves sustainability by balancing performance and contribution to social, economic, environmental and governance outcomes for the community.

■ Principle 2 - Value for Money

The City will strive to achieve 'value for money' for our stakeholders through the effective, efficient and equitable use of public funds to create and maximise community value.

■ Principle 3 - Use of Technology for Improvement

The City will appropriately plan for, and utilise modern technologies to provide for the more efficient delivery of services and to provide improved community outcomes.

■ Principle 4 - Diverse, Engaged, Safe and Capable Workforce

The City will continue to effectively lead, and build, a high performing and engaged workforce, by strengthening the diversity, capability and agility of our people, to deliver organisational objectives for improved community outcomes.

Our Integrated Planning Framework

The City’s Integrated Planning and Reporting Framework (IPRF) guides our planning processes to ensure clear alignment to, and delivery on the aspirations and priorities identified by our community.

The City’s IPRF (as shown in Figure 1) is also aligned to legislative requirements for local governments in Western Australia as per the *Local Government (Administration) Regulations 1996*.

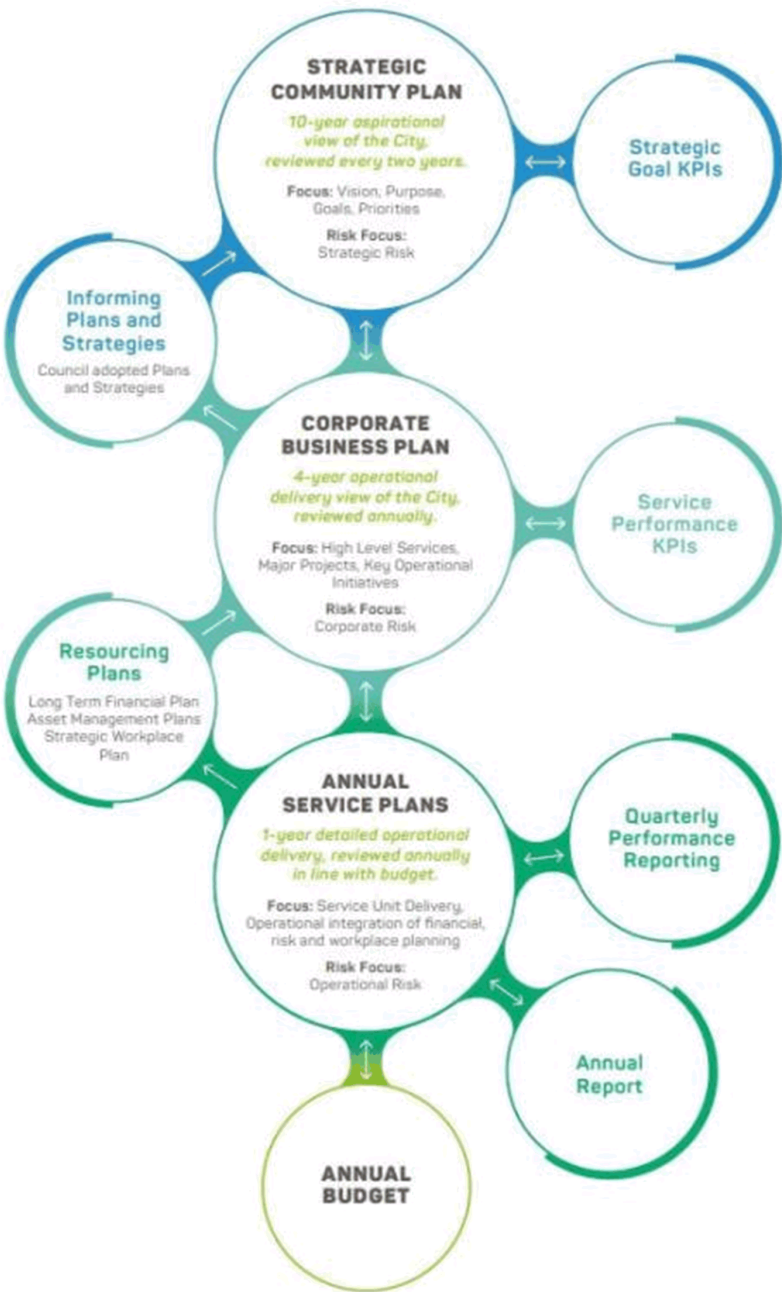


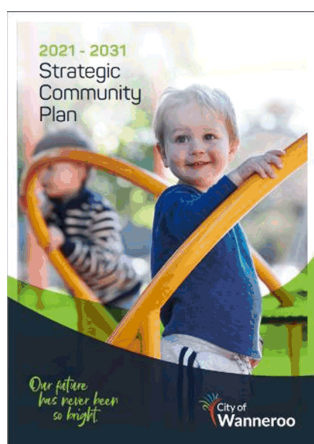
Figure 1 – City of Wanneroo Integrated Planning and Reporting Framework

Our Key Planning Documents

The City has three key planning levels within the integrated planning and reporting framework that provides the core for the planning that takes place within the organisation.

Two of the three levels are legislatively required as described in the *Local Government (Administration) Regulations 1996*.

The following describes the plans that sit within the three levels of planning and their roles within the organisation.



Strategic Community Plan (Level 1)

The Strategic Community Plan is a legislated ten-year plan, also known as the City's 'Plan for the Future'.

This plan is the Council's key strategic document that represents the community's long-term vision, goals and priorities, and undergoes a major review every four years incorporating community and stakeholder consultation and engagement.

The SCP 2021-2031 can be found on the City website at wanneroo.wa.gov.au



Corporate Business Plan (Level 2)

The Corporate Business Plan (CBP) is also a legislated document and defines four years of priorities, services, projects and programs that the City will implement in order to realise the goals of the City's Strategic Community Plan 2021–2031.

The CBP is supported by a number of resourcing plans to enable implementation and provide guidance for the organisation and transparency to both stakeholders and the community.

Previous version of the CBP can be found on the City website at wanneroo.wa.gov.au

Annual Service Plans (Level 3)

The City also develops Annual Service Plans for each Service Unit within the organisation that's also provides a clear link between service delivery and the Annual Budget.

The Service Plans provide in-depth planning for the implementation of year one of the Corporate Business Plan and details services, projects, allocation of FTE and finalised operational budgets. The Service Plans also provide clear accountabilities for delivery and flow through into employee Performance and Development Reviews.

Our Resourcing Plans

The City's resourcing plans include financial and non-financial resources that are required over the life of the Corporate Business Plan.

Their purpose is to ensure that adequate resources are available to maintain services at levels that are established by the Council and to deliver on the priorities of the Corporate Business Plan.

The City of Wanneroo has developed the following resourcing plans to ensure the current and future sustainability of the organisation.

Long Term Financial Plan

The 20-year Long Term Financial Plan (LTFP) has been developed as part of the City's ongoing financial planning to ensure continued long-term financial sustainability, while providing sufficient funding for future workforce, services, and infrastructure to the community.

The LTFP is formally adopted by the Council and is reviewed annually giving consideration to prevailing economic circumstances and community expectations. The review of the LTFP may result in new priorities being added or planned projects being deferred or reassessed according to the priorities established each year.

Strategic financial parameters will also be reviewed and adjusted accordingly to reflect the most realistic current financial circumstances and outlook in any rating year and the impacts on the outer nineteen years.

The latest version of the Long Term Financial Plan can be found on the City website at wanneroo.wa.gov.au

Asset Management Plans

The City relies heavily on assets to deliver its services to the community. It is therefore necessary to plan for the effective and sustainable management of our assets to meet current and future community needs and to optimise return on investment.

Directed by an Asset Management Strategy, a number of Asset Management Plans define the levels of service and operational requirements for the various classes of assets.

They also highlight the processes used to manage the associated assets that services rely on, and consider how current and future services to the community will be sustainably provided at the most appropriate standard, time, place and cost.

The Asset Management Plans inform the 20-year long-term Capital Works Program.

Workforce Strategy 2021-2031

The City's Workforce Strategy 2021-2031 focuses on workforce requirements and strategies that enable the delivery of the Corporate Business Plan.

The plan considers current and future capability and capacity needs including the external environment, industry trends, global workforce trends and the WA labour market to ensure that the City has people with the right skills in the right roles delivering the right customer outcomes.

The Workforce Strategy 2021-2031 is part of a continuous process and workforce requirements are incorporated into the City's Long Term Financial Plan.

Our Informing Plans and Strategies

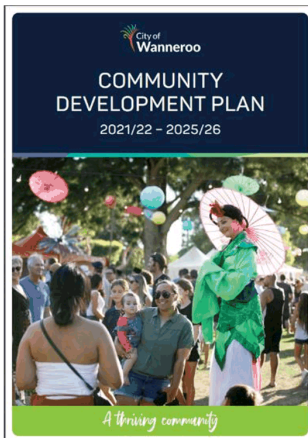
The City of Wanneroo has a number of plans and strategies that inform decision-making and provide direction to the organisation.

These plans and strategies have been adopted by the Council to deal with specific issues that can assist both community and the organisation.

The adopted plans and strategies are shown within each relevant Service area in the **Our Priorities** section of the Corporate Business Plan.

There are a number of plans and strategies that have been developed since the publication of the previous Corporate Business Plan, here is an overview of the key developments and how they will assist the community and organisation into the future.

Community Development Plan 2021/22 – 2025/26



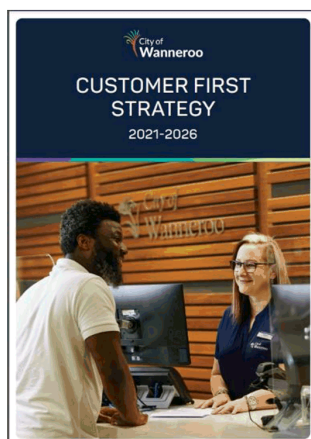
The City's new Community Development Plan provides a framework to support the creation of healthy, active, safe and connected communities.

Thriving communities foster belonging through strong social connections, support positive lifestyle choices for health and wellbeing, have equitable access to services and facilities, provide opportunities to learn, collaborate and build on strengths, and are welcoming and inclusive of all people.

The new Community Development Plan provides the vision, principles and focus areas for communities in the City of Wanneroo over the defined four year period; a roadmap to inform decision making about initiatives and actions that build and empower community; an integrated whole-of-community approach to focus areas, objectives and priorities; and a commitment and framework for measuring success.

The Community Development Plan 2021/22 – 2025/26 can be found on the City website at wanneroo.wa.gov.au

Customer First Strategy 2021 – 2026



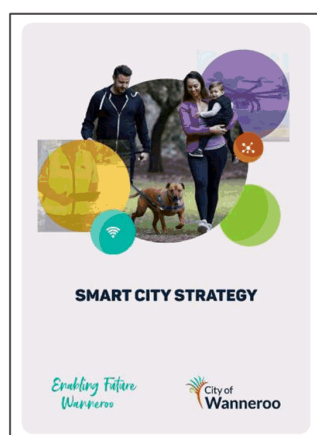
The updated Customer First Strategy continues the evolution of the City's commitment to providing our customers with a high-quality experience when connecting with us with an aim to continue the maturity of our customer focus journey.

To continue to provide excellence in service delivery, the City of Wanneroo must continually review, refine and adapt what we do to keep up with the changing needs and expectations of our customers.

This Strategy has evolved to meet the changing landscape of how our customers define good service and is a roadmap for how the City will work to improve the customer experience for all our customers across each area of our business.

The Customer First Strategy 2021-2026 can be found on the City website at wanneroo.wa.gov.au

Smart City Strategy



The City is embracing digital change and leveraging digital technology, data, and innovation to improve our ability to deliver community services and harness local opportunities.

Together with our community, the City has developed a Smart City strategy to drive and direct activity across our broad and diverse region.

As our population grows, so do the needs, priorities and expectations of the community. We are putting our community at the centre of our smart city investment, building on the core priorities of the Strategic Community

Plan 2021-2031 and existing strategic frameworks

The Smart City Strategy can be found on the City website at wanneroo.wa.gov.au

Place Management

The City has an established Place Framework which forms part of the City's Integrated Planning and Reporting Framework.

The framework informs future policy work, strategic planning and provides general guidance on the City's Place Approach.

The City has seven Place Management areas that act as focal points for deployment of the City's Place approach. This allows the City to develop a distinctive vision for each area and recognise the communities of interest.

These Place Management areas have been identified as part of the City's Land Use Vision 2008-2030 which takes into consideration key factors of land use planning and development goals for the City.

The seven Place Management areas and the suburbs they cover are as follows:

- **Transitional Coastal**

Yanchep, Two Rocks, Jindowie, Capricorn, Yanchep Golf Course Estate, Vertex, The Reef, and Atlantis.

- **Emerging Coastal**

Alkimos, Eglinton.

- **Established Central**

Ashby, Banksia Grove, Carramar, Sinagra, Tapping and parts of Wanneroo, Hocking and Pearsall.

- **Established Coastal**

Butler, Clarkson, Jindalee, Merriwa, Mindarie, Quinns Rocks and Ridgewood.

- **North East Rural**

Carabooda, Nowergup, Neerabup and Pinjar.

- **Transitional Rural**

Gnangara, Jandabup, Mariginiup and parts of Wanneroo.

- **Established Southern**

Alexander Heights, Darch, Girrawheen, Koondoola, Landsdale, Madeley and Marangaroo.

Local Area Planning

The Local Area Planning process allows the City to communicate with residents about what is planned, committed and budgeted for, and allows the community an opportunity to see what the City is prioritising in a local area.

Local Area Planning provides important information and data that is considered as part of the City's integrated planning model.

The Local Area Planning process includes engaging with the local community on their key issues and priorities; and considers other community insights gathered through various engagement methods.

In addition, it sets out the City's approach and objectives for future planning and includes a broad framework to pursue those objectives. The City currently has three active Local Area Plans:

- **Girrawheen / Koondoola**

The Girrawheen Koondoola Local Area comprises approximately 780 hectares of land, approximately 11km from the Perth Central Business District.

Girrawheen and Koondoola were established in the 1970's with a residential focus and featuring large areas of Public Open Space. The area has been identified for infill development, due to being close to public transport and has a number of established activity centres.

Girrawheen / Koondoola Local Area Priorities	
Priority	Planned Actions
Parks and Trees	The City has a four-year program of improvements to public spaces and parks.
Safety	Federal funding has been awarded through the 'Safer Communities' program for installation of equipment, hard infrastructure and programming initiatives.
Shopping Centres and Local Business	The City intends to hold a facilitated workshop with the four shopping centres to explore opportunities for urban regeneration and increased amenity.
Sense of Community Connection	City staff coordinate a range of community development programs in the area to support cohesive communities, and facilitates networks including the Multicultural Action Group.
Landscape and Maintenance	The City has an annual plan that commits resources to landscaping, waste management and maintenance of buildings.
Traffic and Connections	The City has a four-year program of improvements to roads and the City will continue to work with Department of Transport on applying 'Safe and Active Streets' approach to pedestrian and cycle networks.
Location	The City is committed to supporting sustainable property and economic development that capitalises on the central location of the area.
Facilities and Library	The importance of built facilities to the community has been acknowledged by the City and the Girrawheen Hub Masterplan is now underway.

▪ Yanchep / Two Rocks

The Yanchep Two Rocks Local Area comprises approximately 7,550 hectares of land within the northernmost extent of the Perth Metropolitan Region, approximately 60km from the Perth Central Business District. It is almost all identified by the State Government for future urban development.

Development in Two Rocks and Yanchep will be supported by a range of services and infrastructure including the METRONET Yanchep rail line extension and station and, in time, the extended Mitchell Freeway. The Yanchep City Centre is expected to become the City of Wanneroo's largest centre and offer a range of retail, housing, employment, health, education, recreation and leisure opportunities.

Yanchep / Two Rocks Local Area Priorities	
Priority	Planned Actions
Jobs, Business, Tourism and Economy	The City will continue to provide support for the creation of local businesses and employment opportunities.
Connectedness and Lifestyle	The Action Plan details a four-year program of improvements under the 'Capital Works Program' in the Action Plan section for details. The Mitchell Freeway North extension and METRONET are State Government projects with the dualling of Marmion Avenue from Butler to Yanchep being funded by the State Government but undertaken by the City. The City will continue to advocate for major transport projects to improve access to Yanchep and Two Rocks. The City's Wanneroo Cycle Plan details future links to the area including the National Park and secondary links in Two Rocks.
City Facilities	The Alkimos Aquatic and Recreation Centre is currently in detailed design phase following community feedback on the concept plan.
Coast and Environment	Council has endorsed the Coastal Management Plan (Part 2) to identify preferred locations of future beach access points and parking.
Parks, Verges and Gardens	The City has a four-year capital works plan for the upkeep and provision of parks, verges and gardens in the region.
Yanchep Lagoon	Council adopted the Yanchep Lagoon Master Plan in August 2019, and commenced implementation. Initial actions from the Plan include the priority development of the old Surf Club site, preparation of a Foreshore Management Plan, and establishment of a community working group to look at early activation.

■ Wanneroo

The Wanneroo Local Area comprises approximately 660ha of land, approximately 22km from the Perth Central Business District. It contains the Wanneroo Town Centre which is strategically located across Lake Joondalup from the Joondalup City Centre.

The Town Centre was established in the early 1900's as a focus for surrounding rural land. The first residential estate was developed in 1970 and was located between Church Street, Scenic Drive and Wanneroo Road. Rapid urbanisation has occurred since this time, with many of the market gardens moving from adjacent to Lake Joondalup to further north and east of the Town Centre.

Wanneroo Local Area Priorities	
Priority	Planned Actions
Sustainability, Parks and Trees	The City will continue to improve amenity at local parks, in addition to undertaking tree planting programs and environmental remediation at Lake Joondalup. This will be carried out through the City's shared responsibility for Yellagonga Integrated Catchment Plan with City of Joondalup, Department of Biodiversity, Conservation and Attractions, and other key stakeholders. Interpretive panels that acknowledge and provide information on the Aboriginal Six Seasons have recently been installed in Rotary Park to complement local history.
Facilities and Attractions	The Wanneroo Youth Precinct Master Plan is currently underway, which investigate what upgrades will be required to ensure the precinct appropriately meets the needs of the users and the local youth community. Amenity upgrades at Aquamotion have been programmed, as well as support for exhibitions at the Wanneroo Regional Museum.
Community and Cultural Connections	A wide range of services, programs and exhibitions are offered at the Wanneroo Library and Cultural Centre to support the cultural vibrancy and social connection of the City. City staff support a range of targeted community development and capacity building programs.
Transport and Connections	Connection from Lake Joondalup to the Wanneroo Town Centre will be strengthened through a planned upgrade to the Church St Shared Pedestrian / Cycle path. Better pedestrian access, accessibility and wayfinding within the Town Centre and local area will be investigated as part of the planned Wanneroo Town Centre Urban Design Analysis and Streetscape Program. A program for ongoing improvements to street lighting and intersections will be undertaken, particularly focused on the Town Centre. The City will continue to advocate to relevant government departments for public transport solutions and road improvements that support pedestrian safety and amenity. The City will continue to liaise with St Anthony's Primary School on traffic and parking issues.
Shops and Small Business	The City's Economic Development Strategy provides direction for measures and proactive initiatives that support local business and employment opportunities. A focus on Wanneroo Town centre amenity and activation by local business will provide additional support including the provision of a Town Centre revitalisation workshop.

Wanneroo Local Area Priorities	
Priority	Planned Actions
Events and Activities	Alongside its provision of high quality cultural facilities, the City has identified the need for an investigation into performing arts provision. The City's community events program was restructured to provide smaller localised events and encourage development of community-led activations. These will in turn be supported by targeted promotion and advertising for local events and activities thorough the City's planned new Community Directory.
Feel and Ambience	The City is currently undertaking a range of planning strategies, including a comprehensive Local Planning Strategy to inform a new Planning Scheme that will address aspects of development. As well as additional community consultation targeted towards these strategies, comments gathered during development of the Wanneroo Local Area Plan will be included. The City is committed to supporting sustainable property and economic development that capitalises on the central location of the area.
Town Centre	Building on the Wanneroo Town Centre Activity Structure Plan, the City will continue to engage and collaborate with the key stakeholders to plan a coordinated and holistic public realm.
Safety and Image	The City has an annual plan that commits resources to landscaping, waste management and maintenance of buildings.








OUR PRIORITIES 2022/23

The City has a range of priorities to be actioned in the 2022/23 financial year.

These priorities represent a diverse mix of projects and initiatives from both capital and operational budgets.

The Corporate Business Plan 2022/23-2025/26 provides operational delivery detail specifically linked to the seven Strategic Goals as defined in the Strategic Community Plan 2021-31.

The following provides a useful reference when linking projects and programs to the City’s Strategic Community Plan:

KEY	
	An inclusive and accessible City with places and spaces that embrace all
	A City with rich cultural histories, where people can visit and enjoy unique experiences
	A vibrant, innovative City with local opportunities for work, business and investment
	A sustainable City that balances the relationship between urban growth and the environment
	A well-planned, safe and resilient City that is easy to travel around and provides a connection between people and places
	A future focused City that advocates, engages and partners to progress the priorities of the community
	A well-governed and managed City that makes informed decisions, provides strong community leadership and valued customer focused services

Capital Works Program

The City intends to deliver a Capital Works Program over the next four years to benefit the health and wellbeing of our community, our local and regional economy, and natural and built environment.

The Capital Works Program is developed to provide adequate new infrastructure for emerging communities and to maintain and renew existing infrastructure. The forecast spend on Capital Works sub-programs for the next four years is detailed below:

SCP	Sub Program	2022/23 (\$)	2023/24 (\$)	2024/25 (\$)	2025/26 (\$)
	Golf Courses	220,000	420,000	470,000	920,000
	Sports Facilities	19,505,437	12,377,747	19,890,000	26,936,624
	Community Buildings	4,576,000	13,986,916	20,338,064	9,220,665
	Investments Projects	1,535,000	2,020,768	1,244,367	1,260,000
	Conservation Reserves	622,800	463,700	447,100	370,700
	Environmental Offset	365,000	620,450	261,000	264,500
	Foreshore Management	3,815,000	3,725,000	4,711,000	3,870,000
	Waste Management	306,000	1,245,000	212,000	226,000
	Community Safety	1,324,000	361,000	463,000	50,000
	Parks Rehabilitation	1,496,800	1,496,200	1,497,034	1,483,718
	Stormwater Drainage	55,000	25,000	552,000	185,000
	Street Landscaping	105,000	85,000	526,000	799,000
	Traffic Treatments	4,130,000	5,415,000	3,167,000	5,168,180
	Pathways and Trails	2,783,459	2,679,829	2,337,971	1,697,710
	Park Furniture	1,496,800	1,496,200	1,497,034	1,483,718
	Roads	6,173,098	24,525,704	15,617,260	11,418,227
	Passive Park Development	432,166	2,760,166	293,750	698,989
	Corporate Buildings	4,576,000	13,986,916	20,338,064	9,220,665
	Fleet Management - Corporate	4,878,403	3,527,237	5,559,844	7,401,178
	IT Equipment and Software	2,457,178	4,163,259	1,381,500	1,517,000
TOTAL		58,414,341	83,845,976	83,038,890	78,597,491

Services and Key Projects

1. Community Recreation Programs and Facilities


Service Intent


Plan and provide innovative models for quality community facilities and programs to enable opportunities for healthy and active lifestyles.


Services (Level 2)	Services (Level 3)
<ul style="list-style-type: none"> Sport and Recreation Program Delivery 	<ul style="list-style-type: none"> Aquamotion Kingsway
<ul style="list-style-type: none"> Community Facility Planning and Development 	<ul style="list-style-type: none"> Needs and feasibility assessments Facility master planning Grant funding Project management / delivery
<ul style="list-style-type: none"> Community Facility Bookings and Use 	<ul style="list-style-type: none"> Facility access and usage
<ul style="list-style-type: none"> Facility Management and Maintenance 	<ul style="list-style-type: none"> Provide buildings and facilities Maintain Building and facilities
<ul style="list-style-type: none"> Community and Sporting Clubs Facilitation 	<ul style="list-style-type: none"> Club development
<ul style="list-style-type: none"> Beach Safety Services 	<ul style="list-style-type: none"> Surf Lifesaving Beach patrols
<ul style="list-style-type: none"> Golf Course Management 	


Strategies and Plans	Capital Works Sub-Programs
<ul style="list-style-type: none"> Social Strategy 2019 Asset Management Strategy 2018 - 2024 Active Reserves Master Plan 2016 Access and Inclusion Plan Asset Management Plans 	<ul style="list-style-type: none"> Community Buildings Golf Courses Sports Facilities


Key Projects in 2022/23


Name	2022/23 Action	Duration				SCP
Alkimos Aquatic and Recreation Centre	Undertake detailed design of the new Aquatic and Recreation Centre at Alkimos.	2022/23	2023/24	2024/25	2025/26	
		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
		Service Unit				
		Community Facilities				


Name	2022/23 Action	Duration				SCP
Community Facility Provision Framework (CPFP)	Complete the review of Local Planning Policy 4.3 Public Open Space to align to the standards of provision established in the CPFP. Commence the Community Facility Provision gap analysis, and develop building and landscape design guidelines as supporting documentation.	2022/23	2023/24	2024/25	2025/26	
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
		Service Unit				
		Community Facilities				


Name	2022/23 Action	Duration				SCP
Wanneroo Raceway Masterplan	Conduct further stakeholder engagement and report to Council regarding the outcomes of the community engagement and external stakeholder feedback for the Wanneroo Raceway Masterplan.	2022/23	2023/24	2024/25	2025/26	
		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
		Service Unit				
		Community Facilities				


Name	2022/23 Action	Duration				SCP
Alkimos Regional Open Space Facility Planning	Progress a Needs Assessment regarding the future use of the Alkimos Regional and District.	2022/23	2023/24	2024/25	2025/26	
		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
		Service Unit				
		Community Facilities				


Name	2022/23 Action	Duration				SCP
Wanneroo Recreation Centre Precinct Masterplan	Conduct further work on the Wanneroo Recreation Centre redevelopment options and prepare concept designs and funding models to present to Council.	2022/23	2023/24	2024/25	2025/26	
		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
		Service Unit				
		Community Facilities				


Name	2022/23 Action	Duration				SCP
Active Reserves Masterplan Review	Review the current Masterplan to re-prioritise works aligned with facility planning priorities, community need and funding parameters.	2022/23	2023/24	2024/25	2025/26	
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
		Service Unit				
		Community Facilities				

Name	2022/23 Action	Duration				SCP
Splendid Park Cycling Track	Construct new cycling facility at Splendid Park in Yanchep.	2022/23	2023/24	2024/25	2025/26	
		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
		Service Unit				
		Infrastructure Capital Works				

Name	2022/23 Action	Duration				SCP
Heath Park Pavilion	Finalise detailed design and commence construction of a sports amenities pavilion at Heath Park in Eglinton.	2022/23	2023/24	2024/25	2025/26	
		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
		Service Unit				
		Infrastructure Capital Works				

Name	2022/23 Action	Duration				SCP
Halesworth Park Sports Facilities	Finalise design and commence construction of sports amenities building(s) at Halesworth Park.	2022/23	2023/24	2024/25	2025/26	
		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
		Service Unit				
		Infrastructure Capital Works				

Name	2022/23 Action	Duration				SCP
Kingsway Regional Sporting Complex Floodlight Upgrade	Upgrade of soccer field floodlighting at Kingsway Regional Sporting Complex in Madeley.	2022/23	2023/24	2024/25	2025/26	
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
		Service Unit				
		Infrastructure Capital Works				

Name	2022/23 Action	Duration				SCP
Golf Courses Strategic Plan	Progress private treaty negotiations with preferred tender respondents for ground leases at Carramar and Marangaroo Golf Courses to manage and maintain the facilities.	2022/23	2023/24	2024/25	2025/26	
		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
		Service Unit				
		Property Services				

2. Public Health

Service Intent

Ensuring statutory compliance through the provision of integrated compliance services to facilitate healthy and safe communities.

Services (Level 2)	Services (Level 3)
<ul style="list-style-type: none"> Managing safe food preparation through education, inspections, and sampling 	<ul style="list-style-type: none"> Registrations, inspections, sampling and investigations Education
<ul style="list-style-type: none"> Inspection and water quality sampling 	<ul style="list-style-type: none"> Inspection and sampling
<ul style="list-style-type: none"> Notifiable disease investigations and skin penetration establishment inspections to prevent disease 	<ul style="list-style-type: none"> Inspections and investigations
<ul style="list-style-type: none"> Monitoring and chemical treatment of wetlands to control pests 	<ul style="list-style-type: none"> Monitoring and treatment
<ul style="list-style-type: none"> Inspections of public buildings, events and caravan parks to ensure a safe built environment 	<ul style="list-style-type: none"> Inspections
<ul style="list-style-type: none"> Monitoring of noise, asbestos, air, soil and water pollution 	<ul style="list-style-type: none"> Noise, asbestos, air, soil and water

Key Legislation

- Environmental Protection Act 1986
- Health Act 2016 and associated regulations

Key Projects in 2022/23

No key projects have been identified for delivery in 2022/23 as the focus will be on delivering continued health and compliance services to the community.

Work on the City's Public Health Plan will commence in the 2023/24 financial year.

3. Community Safety


Service Intent


To promote a public realm where people feel safe and respected by working with community and industry partners.

Services (Level 2)	Services (Level 3)
<ul style="list-style-type: none"> Law enforcement - <i>Partnering with the community to increase awareness and enforcement of local, state and federal laws</i> 	<ul style="list-style-type: none"> Illegal signs on public property enforcement Parking enforcement Abandoned vehicles Verge obstructions Litter compliance Camping compliance
<ul style="list-style-type: none"> Animal management 	<ul style="list-style-type: none"> Domestic animal management including registration and investigations Native animal management Non-Native animal management Animal care centre management
<ul style="list-style-type: none"> Crime prevention - <i>Proactive crime prevention through safety patrols and CCTV management</i> 	<ul style="list-style-type: none"> CCTV management Drone management Safety vehicle patrols
<ul style="list-style-type: none"> Security - <i>Provision of a security presence at civic events</i> 	

Strategies and Plans	Capital Works Sub-Programs
<ul style="list-style-type: none"> Social Strategy 2019 Closed Circuit Television (CCTV) Plan 2018 	<ul style="list-style-type: none"> Community Safety

Key Projects in 2022/23

Name	2022/23 Action	Duration				SCP
CCTV and Community Safety Initiatives	Integrate Wanneroo CCTV network onto a new platform.	2022/23	2023/24	2024/25	2025/26	
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
		Service Unit				
		Community Safety and Emergency Management				

Name	2022/23 Action	Duration				SCP
Animal Care Centre	Undertake detailed design for the new Animal Care Centre and commence construction.	2022/23	2023/24	2024/25	2025/26	
		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
		Service Unit				
		Community Safety and Emergency Management				

4. Emergency Management

Service Intent

To minimise potential risks and impacts on the community from natural disasters such as bushfires and weather events, through prevention, preparedness, response and recovery.

Services (Level 2)

- Management of local emergency preparedness
- Management of volunteer bush fire brigade
- Fire protection mitigation action
- Management of recovery planning and action


Services (Level 3)


- Fire mitigation on City managed lands
- Fire mitigation on private property


Strategies and Plans

- Local Emergency Management Arrangements

Key Projects in 2022/23

Name	2022/23 Action	Duration				SCP
Bush Fire Risk Management Plan	Continue the implementation of mitigation actions identified in the Bush Fire Risk Management Plan and engage with the community as appropriate.	2022/23	2023/24	2024/25	2025/26	
		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
		Service Unit				
		Community Safety and Emergency Management				

Name	2022/23 Action	Duration				SCP
Wanneroo Emergency Services Hub	Provide serviced land and complete necessary concept designs to access required grant funding from Emergency Services Levy - Local Government Grant Scheme (LGGS).	2022/23	2023/24	2024/25	2025/26	
		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
		Service Unit				
		Community Safety and Emergency Management				

Name	2022/23 Action	Duration				SCP
Two Rocks Emergency Services Hub	Work with Department of Lands to secure land and complete necessary concept designs to access required grant funding from Emergency Services Levy - Local Government Grant Scheme (LGGS).	2022/23	2023/24	2024/25	2025/26	
		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
		Service Unit				
		Community Safety and Emergency Management				

5. Place Management

Service Intent


Develop unique places by connecting with the community to help shape our local plans and service delivery.


Services (Level 2)	Services (Level 3)
<ul style="list-style-type: none"> Local Area Planning - <i>Development of Local Area Plans to reflect the distinctive character of a place</i> 	<ul style="list-style-type: none"> Community engagement Develop and review plans
<ul style="list-style-type: none"> Place Activation - <i>Activation of places to support community identity, connection and inclusiveness</i> 	<ul style="list-style-type: none"> Develop place activation plans Implement and monitor place activation initiatives Hub Management
<ul style="list-style-type: none"> Coordination of community engagement 	<ul style="list-style-type: none"> Manage Community Engagement Framework Community Engagement Advice Stakeholder management
<ul style="list-style-type: none"> City events management 	<ul style="list-style-type: none"> Civic events Community events Food truck program Community gardens


Strategies and Plans


- Social Strategy 2019
- Place Framework 2018
- Local Area Plans

Key Projects in 2022/23

Name	2022/23 Action	Duration				SCP
Place Strategy	Finalise the draft Place Strategy, seeking community input and feedback and present to Council for consideration and implementation.	2022/23	2023/24	2024/25	2025/26	
		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
		Service Unit				
		Place Management				

Name	2022/23 Action	Duration				SCP
Community Events Program	Deliver an exciting, innovative place-based events program that highlights the best places in the City.	2022/23	2023/24	2024/25	2025/26	
		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
		Service Unit				
		Place Management				

Name	2022/23 Action	Duration				SCP
Yanchep Lagoon Masterplan	Preparation of a Foreshore Management Plan that sets out designs for each of the precincts within the Lagoon aligned to the Masterplan and funding models.	2022/23	2023/24	2024/25	2025/26	
		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
		Service Unit				
		Place Management				

Name	2022/23 Action	Duration				SCP
Community Engagement Framework	Develop appropriate engagement tools and approaches to empower the diverse community to become involved.	2022/23	2023/24	2024/25	2025/26	
		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
		Service Unit				
		Place Management				

6. Community Development

Service Intent


Work with community and stakeholders to foster connectedness and capacity across all ages, diverse cultures and abilities to enhance quality of life.


Services (Level 2)	Services (Level 3)
<ul style="list-style-type: none"> Social inclusion - <i>to ensure that all people can participate in community life</i> 	<ul style="list-style-type: none"> Age friendly initiatives Planning and policy Reconciliation Access and inclusion Advocacy and partnership development Social support Respond to rough sleeping and homelessness Community transport
<ul style="list-style-type: none"> Community development - <i>to support capacity building</i> 	<ul style="list-style-type: none"> Community capacity building Volunteering
<ul style="list-style-type: none"> Childhood services - <i>to build confidence and capacity in families and the community</i> 	<ul style="list-style-type: none"> Advocacy and partnership development Program delivery and facilitation Planning and policy
<ul style="list-style-type: none"> Youth development - <i>to build valued, empowered and supported youth</i> 	<ul style="list-style-type: none"> Advocacy and partnership development Youth programs in community (Outreach) Youth programs in youth centres Case management Youth school holiday programs Place activation and events Youth leadership
<ul style="list-style-type: none"> Community funding - <i>provision of community funding to support community groups and organisations</i> 	<ul style="list-style-type: none"> Grants Donations Sponsorship


Strategies and Plans


- Social Strategy 2019
- Community Development Plan 2021/22 – 2025/26

Key Projects in 2022/23

Name	2022/23 Action	Duration				SCP
Noongar Naming Project	Develop a narrative that informs the naming of physical and geographical sites and locations within the City (e.g. parks and open spaces, buildings etc.).	2022/23	2023/24	2024/25	2025/26	
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
		Service Unit				
		Community Development				

Name	2022/23 Action	Duration				SCP
Social Needs Advocacy	Aligned with the City’s social advocacy agenda, monitor community needs and service demands to advocate for funding to facilitate the provision of community services within the City.	2022/23	2023/24	2024/25	2025/26	
		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
		Service Unit				
		Community Development				

Name	2022/23 Action	Duration				SCP
Volunteering Program	Implement changes to the City's volunteering program to align with the new Workplace Health & Safety Act. Provide training opportunities to volunteers and regularly promote the volunteering program and increase the level of community participation.	2022/23	2023/24	2024/25	2025/26	
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
		Service Unit				
		Community Development				

Name	2022/23 Action	Duration				SCP
Clarkson Youth Centre	Upgrade of the Clarkson Youth Centre to meet community needs.	2022/23	2023/24	2024/25	2025/26	
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
		Service Unit				
		Infrastructure Capital Works				

7. Library Services

Service Intent


Provision of library services including community resources, facilities, digital media, literacy and lifelong learning opportunities.


Services (Level 2)	Services (Level 3)
<ul style="list-style-type: none"> Community resources, facilities and engagement 	<ul style="list-style-type: none"> Physical and on-line resources Circulation (loans and returns) Manage Web catalogue House bound reader service Interlibrary loans Library buildings (including WLCC) Facility access and use
<ul style="list-style-type: none"> Digital media provision and access 	<ul style="list-style-type: none"> Technology access and use Website
<ul style="list-style-type: none"> Support for literacy and lifelong learning 	<ul style="list-style-type: none"> Programs in libraries Programs in community (outreach) Better Beginnings program (schools and child health nurses) Technology access and use Partnerships


Strategies and Plans


- Social Strategy 2019
- Strategic Library Services Plan 2017/18 – 2021/22

Key Projects in 2022/23

Name	2022/23 Action	Duration				SCP
Landsdale Library and Youth Innovation Hub	Design and construction of a new public library and youth innovation hub in Landsdale.	2022/23	2023/24	2024/25	2025/26	
		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
		Service Unit				
		Infrastructure Capital Works				

Name	2022/23 Action	Duration				SCP
Local Connectedness through Libraries	Engage with the local community and stakeholders to explore and enable opportunities within libraries and via online platforms.	2022/23	2023/24	2024/25	2025/26	
		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
		Service Unit				
		Cultural Development				

Name	2022/23 Action	Duration				SCP
Digital Literacy Program	Build digital literacy in the City through tailored workshops and training aligned to web interactions, employment and social connection.	2022/23	2023/24	2024/25	2025/26	
		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
		Service Unit				
		Cultural Development				

Name	2022/23 Action	Duration				SCP
Cultural Development Plan	Finalisation of the new Cultural Development Plan to present to Council.	2022/23	2023/24	2024/25	2025/26	
		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
		Service Unit				
		Cultural Development				

8. Museums, Heritage and the Arts

Service Intent


Facilitate opportunities for participation in and access to a diverse range of cultural activities and assets that embrace the richness of our community's diverse beliefs, values, life experience and interests.


Services (Level 2)	Services (Level 3)
<ul style="list-style-type: none"> Cultural and artistic experiences - <i>promotion of cultural and artistic experiences for the community</i> 	<ul style="list-style-type: none"> Exhibitions Annual community art awards and exhibition Community art projects Artistic commissions
<ul style="list-style-type: none"> Heritage - <i>Management and promotion of heritage</i> 	<ul style="list-style-type: none"> Museum service Museum collection Community history service Community history collection Heritage Education program Heritage site management
<ul style="list-style-type: none"> Management of the City's cultural assets 	<ul style="list-style-type: none"> City art collection Public art collection Maintain artefacts

Strategies and Plans

- Social Strategy 2019
- Cultural Plan 2018/19 - 2021/22

Key Projects in 2022/23

Name	2022/23 Action	Duration				SCP
Museums and Heritage Program	Undertake work as part of the Museums and Heritage Program, focusing on: <div><div>▪ Development of a Heritage Plan</div><div>▪ Review of the Local Heritage Survey</div><div>▪ Launch of the new Welcome to Country permanent exhibit.</div></div>	2022/23	2023/24	2024/25	2025/26	
		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
		Service Unit				
		Cultural Development				

Name	2022/23 Action	Duration				SCP
Arts and Exhibition Experiences	Promotion of Arts and Gallery Exhibition experiences and arts development programs to maximise attendance and participation.	2022/23	2023/24	2024/25	2025/26	
		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
		Service Unit				
		Cultural Development				


9. Economic Development


Service Intent


Focus on local, regional and strategic significant infrastructure and economic development initiatives, which enable local economic growth and employment opportunities.


Services (Level 2)	Services (Level 3)
<ul style="list-style-type: none"> Business Engagement and Support 	<ul style="list-style-type: none"> Provide business support, training, networking, events and facilities Develop and manage strategic partnerships (to enhance business support outcomes) Business and Industry engagement Facilitating red tape reduction for business (e.g. Small Business Friendly Approvals) Implement the City's Enterprise Fund
<ul style="list-style-type: none"> Investment Attraction and Marketing 	<ul style="list-style-type: none"> Promotion of investment opportunities and the City of Wanneroo Manage Business Wanneroo brand and website Develop and manage networks to position the City as a place to invest Deliver Business Liaison services
<ul style="list-style-type: none"> Planning for the Future - <i>Land use optimisation for employment areas</i> 	<ul style="list-style-type: none"> Progress the Neerabup Industrial Area and Australian Automation & Robotics Precinct developments Optimise the use of employment land (LPS) Expand land use opportunities for Tourism (expanding uses including agri-tourism)
<ul style="list-style-type: none"> Business Leadership, Innovation and Sustainability 	<ul style="list-style-type: none"> Promote Business innovation and technology Regional collaboration to support innovative economic outcomes Progress the Waste Innovation Precinct Advocating for sustainable local procurement Targeted research and partnership development (to address economic issues)
Strategies and Plans	Capital Works Sub-Programs
<ul style="list-style-type: none"> Economic Development Strategy 	<ul style="list-style-type: none"> Investment Projects


Key Projects in 2022/23

Name	2022/23 Action	Duration				SCP
Business Support and Engagement	Implement the Small Business Friendly Approvals Action Plan in collaboration with key internal stakeholders to reduce red tape.	2022/23	2023/24	2024/25	2025/26	
		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
		Service Unit				
		Advocacy and Economic Development				

Name	2022/23 Action	Duration				SCP
Investment Attraction	Undertake investment attraction activities as prioritised in the Economic Development Strategy Action Plan	2022/23	2023/24	2024/25	2025/26	
		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
		Service Unit				
		Advocacy and Economic Development				

Name	2022/23 Action	Duration				SCP
Planning for the Future of Business	Investigate the expansion of agri-tourism related land use permissibility in North Wanneroo and incorporate into the new Local Planning Strategy and Local Planning Scheme 3 to enable and encourage agri-tourism.	2022/23	2023/24	2024/25	2025/26	
		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
		Service Unit				
		Advocacy and Economic Development				

Name	2022/23 Action	Duration				SCP
Business Leadership	Undertake a feasibility study for the development of a Neerabup Waste Innovation Precinct and opportunities for cluster development and partnerships.	2022/23	2023/24	2024/25	2025/26	
		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
		Service Unit				
		Advocacy and Economic Development				

Name	2022/23 Action	Duration				SCP
Neerabup Industrial Area	Development of the City's landholdings within the Neerabup Industrial Area.	2022/23	2023/24	2024/25	2025/26	
		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
		Service Unit				
		Advocacy and Economic Development				

10. Advocacy

Service Intent


To work collaboratively with government, regional partners and stakeholders and advocate for the priorities identified by our community.

Services (Level 2)	Services (Level 3)
<ul style="list-style-type: none"> Strategic Economic Advocacy 	<ul style="list-style-type: none"> Advocacy for key community and economic infrastructure Identification and promotion of advocacy priorities (including management of Connect Wanneroo brand and collateral)

Strategies and Plans

- Economic Development Strategy 2016 – 2021
- Advocacy Plan

Key Projects in 2022/23

Name	2022/23 Action	Duration				SCP
Strategic Economic Advocacy	Advocate for additional funding in line with the priorities identified in the Advocacy Plan 2021-2025.	2022/23	2023/24	2024/25	2025/26	
		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
		Service Unit				
		Advocacy and Economic Development				

11. Tourism

Service Intent


Collaborate with the community, the tourism industry and State Government agencies to grow tourism in the City through leadership, investment attraction and targeted marketing with industry.


Services (Level 2)	Services (Level 3)
<ul style="list-style-type: none"> Tourism Industry Support and Development 	<ul style="list-style-type: none"> Destination marketing and promotion (including Discover Wanneroo brand and website) Tourism industry support and development Develop and manage regional partnerships to support tourism industry growth (e.g. Sunset Coast) Support and development of tourism events


Strategies and Plans

- Economic Development Strategy
- Tourism Plan 2019 - 2024

Key Projects in 2022/23

Name	2022/23 Action	Duration				SCP
Tourism Industry Support and Development	Implement the priority actions as identified in the Tourism Plan 2019-2024.	2022/23	2023/24	2024/25	2025/26	
		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
		Service Unit				
		Advocacy and Economic Development				

Name	2022/23 Action	Duration				SCP
Quinns Rocks Caravan Park	Progress with private treaty negotiations to lease (ground lease) pending formal Council approval, and remediate any identified asbestos contamination based on investigation and laboratory sampling analysis.	2022/23	2023/24	2024/25	2025/26	
		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
		Service Unit				
		Property Services				

Name	2022/23 Action	Duration				SCP
Redevelopment of Old Yanchep Surf Club Site	Finalise Agreement for Lease and Ground Lease. Progress site design with lessee in consultation with Yanchep Lagoon Working Group.	2022/23	2023/24	2024/25	2025/26	
		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
		Service Unit				
		Property Services				

12. Environmental Management


Service Intent


Deliver a healthy and sustainable environment by managing our highly valued natural and built environmental attributes, including biodiversity of flora and fauna; land and waste; liveability; climate change impacts; air quality and sustainable energy.

Services (Level 2)	Services (Level 3)
<ul style="list-style-type: none"> Climate change - <i>Managing the City's influence on climate change and improving resilience</i> 	<ul style="list-style-type: none"> Climate Change Adaptation and Mitigation Strategy Coastal Hazard Risk Management Adaptation Planning Coastal Management Planning Local Environmental Strategy Assessment of Environmental Management Plans Environmental Management System
<ul style="list-style-type: none"> Biodiversity - <i>Retaining and enhancing biodiversity in the City</i> 	<ul style="list-style-type: none"> Local Biodiversity Planning
<ul style="list-style-type: none"> Resource management - <i>Managing resource consumption and waste production</i> 	<ul style="list-style-type: none"> Energy Reduction Planning

Strategies and Plans	Capital Works Sub-Programs
<ul style="list-style-type: none"> Local Environment Strategy 2019 Climate Change Adaptation and Mitigation Strategy 2021 – 2026 Coastal Hazard Risk Management and Adaption Plan 2018 	<ul style="list-style-type: none"> Environmental Offset

Key Projects in 2022/23

Name	2022/23 Action	Duration				SCP
Urban Forest Strategy	Finalise the preparation of the Urban Forest Strategy for adoption by Council and commence implementation.	2022/23	2023/24	2024/25	2025/26	
		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
		Service Unit				
		Strategic Land Use Planning and Environment				

Name	2022/23 Action	Duration				SCP
Environmental Management System (EMS)	Finalise the architecture (including Management procedure and appendices) of the Environmental Management System and commence implementation.	2022/23	2023/24	2024/25	2025/26	
		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
		Service Unit				
		Strategic Land Use Planning and Environment				


13. Parks and Conservation Areas


Service Intent

Managing and enhancing reserve areas to support a healthy and active community and maintain conservation value.

Services (Level 2)	Services (Level 3)
<ul style="list-style-type: none"> Conservation areas and foreshore 	<ul style="list-style-type: none"> Conservation and Natural Areas Management Conservation Foreshore Areas
<ul style="list-style-type: none"> Coastal asset management 	
<ul style="list-style-type: none"> Manage and maintain parks and reserves 	<ul style="list-style-type: none"> Landscape management Turf management
<ul style="list-style-type: none"> Manage and maintain streetscapes 	<ul style="list-style-type: none"> Streetscape Maintenance Arterial Road Streetscape Maintenance
<ul style="list-style-type: none"> Tree Management 	<ul style="list-style-type: none"> Tree Data Asset Capturing Tree Maintenance Tree Planting Program National Tree Day
<ul style="list-style-type: none"> Managing Park equipment and lighting 	<ul style="list-style-type: none"> Playground maintenance Sports Equipment Maintenance Lighting - floodlights Lighting - general Parks Structure Maintenance Parks Furniture Maintenance BBQ Electrical Maintenance BBQ Cleaning Sand Softfall Cleaning
<ul style="list-style-type: none"> Maintenance of irrigation infrastructure 	<ul style="list-style-type: none"> Bores, Pumping Units and Lake Infrastructure Groundwater Production Bores Monitoring of groundwater use
Strategies and Plans	Capital Works Sub-Programs
<ul style="list-style-type: none"> Local Environment Strategy 2019 Local Biodiversity Plan 2018/19 – 2023/24 	<ul style="list-style-type: none"> Conservation Reserves Foreshore Management Park Furniture Parks Rehabilitation Passive Park Development Street Landscaping

Key Projects in 2022/23

Name	2022/23 Action	Duration				SCP
Mindarie Breakwater Management	Undertake extensive works on the Mindarie Breakwater and adjacent infrastructure to improve breakwater stability, functionality and safety.	2022/23	2023/24	2024/25	2025/26	
		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
		Service Unit				
		Asset Maintenance				

Name	2022/23 Action	Duration				SCP
Coastal Management Plan	Implementation of the identified actions from the Coastal Management Plan.	2022/23	2023/24	2024/25	2025/26	
		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
		Service Unit				
		Strategic Land Use Planning and Environment				

14. Waste Management


Service Intent

Lead environmentally sustainable approaches to waste management and provide waste collection services.

Services (Level 2)	Services (Level 3)
<ul style="list-style-type: none"> Domestic waste 	<ul style="list-style-type: none"> General Waste (red lid bin) collection
<ul style="list-style-type: none"> Recycling 	<ul style="list-style-type: none"> Recycling (yellow lid bin) collection Garden Organics (lime-green lid bin) collection
<ul style="list-style-type: none"> Bulk waste 	<ul style="list-style-type: none"> Verge side bulk junk waste collection and management Verge side bulk green waste collection and management
<ul style="list-style-type: none"> Provision of public place rubbish bins 	<ul style="list-style-type: none"> Public facility disposal Parks waste disposal
<ul style="list-style-type: none"> Removal of illegal dumping 	<ul style="list-style-type: none"> Illegal dumping disposal Verge and litter disposal
<ul style="list-style-type: none"> Operation of Wangara Greens Recycling Facility 	
<ul style="list-style-type: none"> Provision of City event waste management 	
<ul style="list-style-type: none"> Community drop off 	
<ul style="list-style-type: none"> Community Waste Education 	<ul style="list-style-type: none"> Waste education program Great Recycling Challenge

Strategies and Plans	Capital Works Sub-Programs
<ul style="list-style-type: none"> Strategic Waste Management Plan Waste Education Plan 2018/19 - 2022/23 	<ul style="list-style-type: none"> Waste Management

Key Projects in 2022/23

Name	2022/23 Action	Duration				SCP
Waste Services Review	Continue with the implementation of the Waste Services Transition Plan, focusing on: <ul style="list-style-type: none">▪ Bulk Waste Review▪ Investigate Community Drop Off / Transfer Station▪ Food Organics Collection Review▪ Waste to Energy▪ Wangara EOI▪ Neerabup Waste Precinct	2022/23	2023/24	2024/25	2025/26	
		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
		Service Unit				
		Waste Services				

15. Future Land Use Planning

Service Intent


Focus on strategic land use planning, incorporating the preparation and implementation of land use, transport and environmental strategies and plans to deliver healthy and sustainable natural and built environments.


Services (Level 2)	Services (Level 3)
<ul style="list-style-type: none"> Strategic land use planning 	<ul style="list-style-type: none"> Local Planning Scheme Local Planning Policies Planning Strategies Activity Centre Planning Precinct Master planning Local Housing Strategy
<ul style="list-style-type: none"> Transport and land use integration 	<ul style="list-style-type: none"> Transport Planning
<ul style="list-style-type: none"> Environmental and land use planning integration 	
<ul style="list-style-type: none"> Administration of developer contributions 	


Key Legislation


- Planning and Development Act 2005


Key Projects in 2022/23

Name	2022/23 Action	Duration				SCP
Local Planning Strategy	Prepare the draft Local Planning Strategy and submit to Western Australian Planning Commission for consent to advertise.	2022/23	2023/24	2024/25	2025/26	
		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
		Service Unit				
		Strategic Land Use Planning and Environment				

Name	2022/23 Action	Duration				SCP
Local Planning Scheme No.3	Prepare Local Planning Scheme No.3 following the finalisation of the amendment to District Planning Scheme No.2 to align with Model Scheme Text.	2022/23	2023/24	2024/25	2025/26	
		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
		Service Unit				
		Strategic Land Use Planning and Environment				

Name	2022/23 Action	Duration				SCP
Active Transport and Cycle Plan	Undertake year-one projects identified in the Active Transport and Cycle Plan.	2022/23	2023/24	2024/25	2025/26	
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
		Service Unit				
		Traffic Services				

Name	2022/23 Action	Duration				SCP
Transport Plan Development	Develop a Transport Plan to operationalise the City’s Transport Strategy.	2022/23	2023/24	2024/25	2025/26	
		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
		Service Unit				
		Traffic Services				

Name	2022/23 Action	Duration				SCP
Smart City Development Opportunities	Implement the Smart City Developer Guidelines in conjunction with key stakeholders.	2022/23	2023/24	2024/25	2025/26	
		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
		Service Unit				
		Land Development				

16. Planning and Building Approvals

Service Intent

Provision of integrated approval services to deliver customer focused and quality outcomes.

Services (Level 2)	Services (Level 3)
<ul style="list-style-type: none"> Assessing development applications 	
<ul style="list-style-type: none"> Assessing subdivision applications 	
<ul style="list-style-type: none"> Assessing town planning scheme amendments 	
<ul style="list-style-type: none"> Developing and reviewing planning policies 	
<ul style="list-style-type: none"> Preparing and assessing structure plan proposals 	
<ul style="list-style-type: none"> Assessing uncertified building permit applications 	
<ul style="list-style-type: none"> Issuing licences, permits and certificates 	<ul style="list-style-type: none"> Building permit applications Sign licences
<ul style="list-style-type: none"> Manage Land Development 	<ul style="list-style-type: none"> Infrastructure Developer Provided Infrastructure Plan assessments Environmental Management Plan

Key Legislation

- Planning and Development Act 2005
- Building Act 2012
- Local Government Act 1995

Key Projects in 2022/23

No key projects have been identified for delivery in 2022/23 as the focus will be on delivering continued services.

Work will continue in the Planning and Building Approval area to assist with the reduction of red tape in relation to the Small Business Friendly Approvals project highlighted in the Economic Development service area.

17. Planning and Building Compliance

Service Intent

Ensuring statutory compliance through the provision of integrated compliance services to facilitate healthy and safe communities.

Services (Level 2)	Services (Level 3)
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- Monitoring compliance with planning approvals
- Inspection of swimming pool barriers for compliance
- Monitoring compliance with building approvals

Key Legislation

- Building Act 2011
- District Planning Scheme No.2
- Planning and Development Act 2005

Key Projects in 2022/23

No key projects have been identified for delivery in 2022/23 as the focus will be on delivering continued services.

18. Transport and Drainage


Service Intent


Manage accessible and sustainable local transport and drainage infrastructure to meet community needs now and in the future in the most cost effective way.


Services (Level 2)	Services (Level 3)
<ul style="list-style-type: none"> Transport Asset Management 	<ul style="list-style-type: none"> Provide roads Road resurfacing Program Street Verge Bond Program City Community Christmas Decorations Provide Traffic Services
<ul style="list-style-type: none"> Stormwater Drainage 	<ul style="list-style-type: none"> Provide design, construction and maintenance
<ul style="list-style-type: none"> Road Reserve Lighting Management 	<ul style="list-style-type: none"> Provide design, construction and maintenance
<ul style="list-style-type: none"> Provide street furniture 	<ul style="list-style-type: none"> Provide design, construction and maintenance
<ul style="list-style-type: none"> Carpark Asset Management 	<ul style="list-style-type: none"> Provide design, construction and maintenance
<ul style="list-style-type: none"> Provision and maintenance of pathways, bridges and underpasses 	<ul style="list-style-type: none"> Construct Footpaths Construct bridges and underpasses Footpath maintenance Public access way (PAW) maintenance Underpass maintenance
<ul style="list-style-type: none"> Manage plant, vehicles, and equipment 	<ul style="list-style-type: none"> Fleet Management Equipment Management

Strategies and Plans	Capital Works Sub-Programs
<ul style="list-style-type: none"> Transport Strategy 2019/20 Asset Management Strategy 2018 – 2024 Wanneroo Cycle Plan 2018/19 – 2021/22 	<ul style="list-style-type: none"> Pathways and Trails Roads Stormwater Drainage Traffic Treatments

Key Projects in 2022/23

Name	2022/23 Action	Duration				SCP
Alexander Drive Shared Pathway, Landsdale	Construction of a red asphalt shared path (2.8m x 3m) on the western side of Alexander Drive from Hepburn Avenue to Gnangara Road.	2022/23	2023/24	2024/25	2025/26	
		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
		Service Unit				
		Infrastructure Capital Works				

Name	2022/23 Action	Duration				SCP
Flynn Drive Upgrade, Neerabup	Commence construction of a new dual carriageway from Wanneroo Road to Pinjar Road (Stage 1 Wanneroo Road to Tranquil Drive).	2022/23	2023/24	2024/25	2025/26	
		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
		Service Unit				
		Infrastructure Capital Works				

Name	2022/23 Action	Duration				SCP
Two Rocks Road Street Lighting	Provision of new street lighting along Two Rocks Road including curve signs and guideposts.	2022/23	2023/24	2024/25	2025/26	
		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
		Service Unit				
		Traffic Services				

19. Leadership, Strategy and Governance

Service Intent

To ensure that:


- The organisation is unified by a shared vision, culture and values, providing consistent purpose, direction and action
- Clear and reliable organisational governance processes mean that the City meets its legal obligations and makes ethical decisions in the interests the community and its stakeholders.


Services (Level 2)	Services (Level 3)
<ul style="list-style-type: none"> ▪ Governance and legal 	<ul style="list-style-type: none"> ▪ Legal ▪ Audit ▪ Governance and statutory compliance ▪ Policy ▪ Enterprise risk management ▪ Local government elections
<ul style="list-style-type: none"> ▪ Council and corporate support 	<ul style="list-style-type: none"> ▪ Elected Members administrative support ▪ Council meetings support ▪ Corporate support
<ul style="list-style-type: none"> ▪ Strategic and business planning 	<ul style="list-style-type: none"> ▪ Corporate planning ▪ Manage Strategic Workforce Planning ▪ Manage Strategic Finance ▪ Strategic Asset Planning and Management ▪ Forward Works Planning ▪ External work liaisons


Strategies and Plans


- Long-Term Financial Plan 2021/22 – 2040/41
- Asset Management Strategy 2018 – 2024
- Corporate Governance Framework 2017
- Strategic Workforce Plan 2021-2031
- Strategic Three Year Internal Audit Plan 2018
- Enterprise Risk Management Framework 2015
- Advocacy Plan


Key Projects in 2022/23

Name	2022/23 Action	Duration				SCP
Strategic Workforce and People Planning	Implement the first-year actions identified in the new Workforce Strategy.	2022/23	2023/24	2024/25	2025/26	
		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
		Service Unit				
		People and Culture				

Name	2022/23 Action	Duration				SCP
Asset Management Strategy	Undertake key actions as identified in the Asset Management Strategy including: <ul style="list-style-type: none">Review of the Asset Management PolicyDevelopment of a Coastal Infrastructure Asset Management PlanDevelop a Masterplan for the Ashby Operations CentreImplement the new Asset Management Information System (AMIS)	2022/23	2023/24	2024/25	2025/26	
		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
		Service Unit				
		Asset Planning				

Name	2022/23 Action	Duration				SCP
Quality Management System	Implement quality management aligned to ISO standards utilising a digital process management system.	2022/23	2023/24	2024/25	2025/26	
		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
		Service Unit				
		Strategic and Business Planning				

Name	2022/23 Action	Duration				SCP
Responding and adapting to Local Government Reform	Develop approaches for the implementation of changes to the Integrated Planning and Reporting Framework as part of Local Government Reform.	2022/23	2023/24	2024/25	2025/26	
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
		Service Unit				
		Strategic and Business Planning				

Name	2022/23 Action	Duration				SCP
Work Health and Safety Legislation	Continue development and implementation of WHS systems and framework to ensure statutory compliance with Work Health and Safety legislation.	2022/23	2023/24	2024/25	2025/26	
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
		Service Unit				
		People and Culture				

20. Customer and Stakeholder Delivery

Service Intent

To ensure that:


- We collaborate with our community and stakeholders to provide services they value
- We manage the City's resources and services to meet the current and future needs of our community in a socially, culturally, environmentally and financially sustainable way


Services (Level 2)	Services (Level 3)
▪ Customer services	<ul style="list-style-type: none"> ▪ Management of the Customer Relations Centre Services ▪ Business improvement
▪ Information Services Management	<ul style="list-style-type: none"> ▪ Information Systems Management ▪ Information technology ▪ Mapping and Spatial Data ▪ Information records management
▪ Provide Communications and Branding	<ul style="list-style-type: none"> ▪ Brand stewardship ▪ Media relationship management ▪ Internal graphic design services ▪ Publications management ▪ Online and digital communications ▪ Presentations and speech writing ▪ Communications and marketing plans advice
▪ Managing People and Developing Culture	<ul style="list-style-type: none"> ▪ Organisational Development ▪ Operational people services ▪ Occupational safety and health ▪ Employee relations
▪ Delivering Transactional Finance	<ul style="list-style-type: none"> ▪ Process transactions ▪ Rates management ▪ Taxation compliance ▪ Strategic grants management
▪ Contracts and Procurement Management	<ul style="list-style-type: none"> ▪ Procurement ▪ Contracts ▪ Management of Stores


- Manage Property Services
 - Leasing
 - Land acquisition and disposal
 - Freehold land management
 - Crown land management


Strategies and Plans	Capital Works Sub-Programs
<ul style="list-style-type: none"> ▪ Customer Service Commitment ▪ Customer First Strategy 2021 – 2026 ▪ Communications Strategy 2019/20 – 2022/23 ▪ Brand Strategy 2019/20 – 2022/23 ▪ Community Engagement Framework ▪ Strategic Procurement Roadmap 2018 ▪ ICT Strategy and Roadmap 2018 – 2024 ▪ Recordkeeping Plan 2018 ▪ Workforce Strategy 2021-2031 	<ul style="list-style-type: none"> ▪ Corporate Buildings ▪ Fleet Management – Corporate ▪ IT Equipment and Software


Key Projects in 2022/23


Name	2022/23 Action	Duration				SCP
Social and Sustainable Procurement	Undertake review and refine strategic procurement roadmap and procurement operating model.	2022/23	2023/24	2024/25	2025/26	
		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
		Service Unit				
		Contracts and Procurement				


Name	2022/23 Action	Duration				SCP
Asset Management System (AMIS)	Completion and post go live support and business improvement for the new Asset Management System.	2022/23	2023/24	2024/25	2025/26	
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
		Service Unit				
		Customer and Information Services				


Name	2022/23 Action	Duration				SCP
Customer Relationship Management System (CRM)	Progressing the proof of concept Small Business Development Corporation and preparing for City-wide deployment.	2022/23	2023/24	2024/25	2025/26	
		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
		Service Unit				
		Customer and Information Services				


Name	2022/23 Action	Duration				SCP
Property and Rating System	Delivery of system and business process redesign.	2022/23	2023/24	2024/25	2025/26	
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
		Service Unit				
		Customer and Information Services				


Name	2022/23 Action	Duration				SCP
Data Management Framework	Formal launch of Data Management Framework and delivery of associated actions to be developed.	2022/23	2023/24	2024/25	2025/26	
		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
		Service Unit				
		Customer and Information Services				

Name	2022/23 Action	Duration				SCP
ICT Strategy and Roadmap	Development of a new strategy and roadmap for ICT.	2022/23	2023/24	2024/25	2025/26	
		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
		Service Unit				
		Customer and Information Services				

Name	2022/23 Action	Duration				SCP
Smart City Strategy	Formal launch of Smart City Strategy and delivery of associated actions to be developed.	2022/23	2023/24	2024/25	2025/26	
		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
		Service Unit				
		Customer and Information Services				

Name	2022/23 Action	Duration				SCP
Property Based Income Streams	Monitor disposal, acquisition and development opportunities in relation to the Strategic Land Policy and report to Revenue Review Committee as required.	2022/23	2023/24	2024/25	2025/26	
		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
		Service Unit				
		Property Services				

Name	2022/23 Action	Duration				SCP
Long Term Financial Plan	Review of the Long Term Financial Plan in line with prevailing economic conditions.	2022/23	2023/24	2024/25	2025/26	
		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
		Service Unit				
		Finance				

Name	2022/23 Action	Duration				SCP
Communications and Brand Strategy Review	Undertake a review of the City’s Communications Strategy 2019/20 to 2022/23 with a view to integrating the brand approach and present to Council.	2022/23	2023/24	2024/25	2025/26	
		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
		Service Unit				
		Communications and Brand				

21. Results and Sustainable Performance


Service Intent

To ensure that:

- We manage the key results required to achieve our vision and evaluate progress towards the strategic outcomes for our community
- We understand stakeholder requirements and effectively manage the organisation's risk and capability and to ensure sustainable performance

Services (Level 2)	Services (Level 3)
<ul style="list-style-type: none"> ▪ Corporate performance management 	<ul style="list-style-type: none"> ▪ Annual Performance reporting ▪ Corporate Performance Management ▪ Corporate Performance Benchmarking ▪ Provision of the Project Management Office
<ul style="list-style-type: none"> ▪ Financial management and reporting 	<ul style="list-style-type: none"> ▪ Monthly Financial reporting ▪ Audited annual financial reports

Key Projects in 2022/23

Name	2022/23 Action	Duration				SCP
Strategic Performance Framework and Reporting	Undertake a review of existing KPI's and align them to the Strategic Performance Framework.	2022/23	2023/24	2024/25	2025/26	
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
		Service Unit				
		Strategic and Business Planning				

Key Projects Snapshot

The following shows a snapshot of the key projects being delivered by the City in 2022/23 under each of the seven strategic goals in our Strategic Community Plan 2021-2031.



Goal 1: An inclusive and accessible City with places and spaces that embrace all

- Alkimos Aquatic and Recreation Centre (*Design*)
- Community Facility Provision Framework (*Review*)
- Alkimos Regional Open Space Facility Planning (*Progress Needs Assessment*)
- Wanneroo Recreation Centre Precinct Masterplan (*Design*)
- Active Reserves Masterplan (*Review*)
- Heath Park Pavilion (*Design and Construction*)
- Halesworth Park Sports Facilities (*Design and Construction*)
- Kingsway Regional Sporting Complex Floodlights (*Upgrade*)
- Golf Courses Strategic Plan (*Progress Private Treaty Negotiations*)
- Place Strategy (*Finalise*)
- Community Events Program (*Deliver*)
- Yanchep Lagoon Masterplan (*Prepare Foreshore Management Plan*)
- Noongar Naming Project (*Develop*)
- Volunteering Program (*Implement Changes*)
- Clarkson Youth Centre (*Upgrade*)
- Landsdale Library and Youth Innovation Hub (*Design and Construction*)
- Digital Literacy Program (*Deliver*)



Goal 2: A City with rich cultural histories, where people can visit and enjoy unique experiences

- Cultural Development Plan (*Finalise*)
- Museums and Heritage Program (*Deliver*)
- Arts and Exhibition Experiences (*Promotion*)
- Tourism Industry Support and Development (*Implement Priority Actions*)
- Quinns Rocks Caravan Park (*Progress Private Treaty Negotiations*)
- Redevelopment of Old Yanchep Surf Club Site (*Finalise Agreement for Lease and Ground Lease*)



Goal 3: A vibrant, innovative City with local opportunities for work, business and investment

- Business Support and Engagement (*Implement Small Business Friendly Approvals Action Plan*)
- Investment Attraction (*Undertake Activities*)
- Planning for the Future of Business (*Investigate Expansion of Agri-Business Land Use in North Wanneroo*)
- Business Leadership (*Undertake Feasibility Study for Neerabup Waste Innovation Precinct*)
- Neerabup Industrial Area (*Development of City's Landholdings*)



Goal 4: A sustainable City that balances the relationship between urban growth and the environment

- Urban Forest Strategy (*Finalise Strategy*)
- Environmental Management System (*Finalise EMS Architecture*)
- Coastal Management Plan (*Implement Actions*)
- Waste Services Review (*Implementation of Review*)



Goal 5: A well-planned, safe and resilient City that is easy to travel around and provides a connection between people and places

- Splendid Park Cycling Track (*Construction*)
- CCTV and Community Safety Initiatives (*CCTV Network Integration*)
- Animal Care Centre (*Design*)
- Bush Fire Risk Management Plan (*Implement*)
- Wanneroo Emergency Services Hub (*Design*)
- Two Rocks Emergency Services Hub (*Secure Land and Design*)
- Mindarie Breakwater Management (*Undertake Works*)
- Local Planning Strategy (*Prepare Draft Strategy*)
- Local Planning Scheme No.3 (*Prepare Local Planning Scheme*)
- Active Transport and Cycle Plan (*Undertake Priorities*)
- Transport Plan Development (*Develop*)
- Smart City Development Opportunities (*Implement Developer Guidelines*)
- Alexander Drive Shared Pathway, Landsdale (*Construction*)
- Flynn Drive Upgrade, Neerabup (*Construction*)
- Two Rocks Road Street Lighting (*Provide New Lighting*)



Goal 6: A future focused City that advocates, engages and partners to progress the priorities of the community

- Wanneroo Raceway Masterplan (*Stakeholder Engagement*)
- Community Engagement Framework (*Develop Tools and Approaches*)
- Social Needs Advocacy (*Advocate for Funding*)
- Local Connectedness through Libraries (*Stakeholder Engagement*)
- Strategic Economic Advocacy (*Advocate for Funding*)



Goal 7: A well-governed and managed City that makes informed decisions, provides strong community leadership and valued customer focused services.

- Strategic Workforce and People Planning (*Implement*)
- Asset Management Strategy (*Undertake Key Actions*)
- Quality Management System (*Implement*)
- Responding and adapting to Local Government Reform (*Develop Approaches*)
- Work Health and Safety Legislation (*Develop and Implement*)
- Social and Sustainable Procurement (*Undertake Review*)
- Asset Management System (AMIS) (*Provide Organisational Support and Business Improvement*)
- Customer Relationship Management System (CRM) (*Progress Proof of Concept*)
- Property and Rating System (*Delivery of System*)
- Data Management Framework (*Formal Launch and Delivery of Actions*)
- ICT Strategy and Roadmap (*Develop*)
- Smart City Strategy (*Formal Launch and Delivery of Actions*)
- Property Based Income Streams (*Monitor Disposal, Acquisition and Development Opportunities in relation to the Strategic Land Policy*)
- Long Term Financial Plan (*Review*)
- Communications and Brand Strategy (*Review*)
- Strategic Performance Framework and Reporting (*Undertake Review of KPIs*)

OUR PERFORMANCE

The City of Wanneroo has robust performance reporting processes to ensure transparency and accountability on the progress of our priorities and plans.

The table below shows how we report against each of our major plans and programs:

PLANS			REPORTING	
Plan	Duration	Review	Report	Audience
Strategic Community Plan	10 years	Major review every four years	Annual	Council / Community
		Minor review every two years		
Corporate Business Plan	4 years	Annually	Quarterly	Audit and Risk Committee
			Mid-Year	Council / Community
			Annual	Council / Community
Annual Budget	1 year	Annually	Monthly	Council
			Quarterly	Audit and Risk Committee
Capital Works Program	20 years	Annually	Quarterly	Audit and Risk Committee
			Mid-Year	Council / Community
			Annual	Council / Community

The City also has a variety of performance measures performance for monitoring operational delivery and to ensure we are meeting our legislative requirements.

The following performance measures are tracked at a corporate level:

SCP Goal	Performance Measure
	<ul style="list-style-type: none"> ▪ Accessibility of public places and spaces ▪ Levels of participation in programs and services ▪ Community volunteering participation rates ▪ Parks and reserves maintenance and usage
	<ul style="list-style-type: none"> ▪ Attendance and visitation rates at historic sites ▪ Participation rates in cultural activities ▪ Usage rates of community hubs and libraries ▪ Tourism profile promotion
	<ul style="list-style-type: none"> ▪ Participation rates in local training, events, workshops and networking ▪ Efficient approval processes for local businesses ▪ Planning and infrastructure support for employment land
	<ul style="list-style-type: none"> ▪ Waste diverted from landfill ▪ Increase in vegetation canopy ▪ Energy and fleet use emissions reduction ▪ Responsible water use ▪ Efficient planning and building approvals processes
	<ul style="list-style-type: none"> ▪ Achievement of public health targets ▪ Accessibility of street design and public transport infrastructure ▪ Improved transport connections through implementation of New Pathways program ▪ Community preparedness for emergencies
	<ul style="list-style-type: none"> ▪ Engagement participation rates ▪ Advocacy results
	<ul style="list-style-type: none"> ▪ Prompt resolution of customer requests and enquiries ▪ Achieving customer service commitments ▪ Expenditure maintained within budget parameters ▪ Responsible asset reserve balances ▪ Safe working practices for employees ▪ External audit findings

OUR RISK MANAGEMENT

Risk is managed in accordance with the appetite for risk, as determined by the Council.

To ensure robust risk management at all levels of planning and decision-making, risks are assessed at the strategic, corporate, operational and project levels.

These risks are regularly reviewed, monitored and where appropriate, reported to the Audit and Risk Committee and Executive Leadership Team in line with the Risk Management Framework.

This ensures that adequate progress is made to address the prioritised risks, and that the management systems and controls in place for risk management are effective.

Successful delivery of this Corporate Business Plan relies on having a good understanding of our operating context, and establishing and maintaining strong relationships with our stakeholders.

Stakeholders have varying levels of interest, and can impact in different ways on how we operate.

The City of Wanneroo continues to establish new and improve existing relationships with key stakeholders to maximise the outcomes associated with delivery of services and projects for our community. This is achieved by working collaboratively with all of our stakeholders.

The following listing provides an insight into some of our key stakeholders:

Level	Stakeholder
Commonwealth	<ul style="list-style-type: none"> Australian Local Government Association Australian Government Departments Council of Australian Governments Local Federal Members of Parliament National Growth Areas Alliance Property Council of Australia Urban Development Institute of Australia
	<ul style="list-style-type: none"> Department of Local Government, Sport and Cultural Industries Local State Members of Parliament Western Australian Government Departments Western Australian Local Government Association
	<ul style="list-style-type: none"> City of Joondalup City of Stirling City of Swan Growth Alliance Perth and Peel Mindarie Regional Council North Metropolitan Regional Recreation Advisory Group Tri Cities Alliance - City of Joondalup, Stirling and Wanneroo

Level	Stakeholder
Local	<ul style="list-style-type: none">▪ Developers of Land▪ Educational Institutions▪ Health Providers▪ Local Community Associations▪ Natural Areas Friends Groups▪ Residents, owners and occupiers▪ Wanneroo Business Association

OUR OPERATING BUDGET

Final operating budget to be added once approved.





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CITY OF WANNEROO

ANNUAL BUDGET

FOR THE FINANCIAL YEAR ENDING 30 JUNE 2023

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CITY OF WANNEROO
STATEMENT OF COMPREHENSIVE INCOME
BY NATURE OR TYPE
FOR THE FINANCIAL YEAR ENDING 30 JUNE 2023

	Note	2021/22 Budget \$	2021/22 Estimate \$	2022/23 Budget \$
Revenues				
Rates	9	141,167,680	139,575,602	147,290,515
Operating Grants, Subsidies & Contributions	21	8,015,370	14,063,664	5,596,390
Fees & Charges	12	50,296,054	50,661,715	51,292,833
Interest Revenue	2(a)(ii)	2,283,458	2,635,558	7,024,598
Other Revenue		725,295	713,234	650,319
Ex Gratia Rates	9	24,000	24,000	24,000
		202,511,857	207,673,773	211,878,655
Expenses				
Employee Costs		(77,092,475)	(77,057,519)	(83,660,259)
Materials & Contracts		(73,738,173)	(72,467,150)	(79,704,653)
Utility Charges		(9,755,555)	(9,729,033)	(10,380,146)
Depreciation	2(a)(i)	(44,411,424)	(44,411,424)	(41,218,774)
Insurance		(1,285,633)	(1,272,633)	(1,439,911)
Interest Expense	2(a)(i)	(4,115,430)	(4,277,177)	(4,264,103)
		(210,398,690)	(209,214,936)	(220,667,846)
OPERATING RESULT FROM CONTINUING OPERATIONS		(7,886,833)	(1,541,163)	(8,789,191)
Other Revenues & Expenses (excl. Contrib. of Physical Assets)				
Non-Operating Grants, Subsidies & Contributions	21	19,076,024	15,143,955	21,965,725
Non-Operating Contract Expenses#		(15,000,000)	(14,168,717)	(128,582)
Profit on Asset Disposals	4	4,918,000	4,945,035	2,555,831
Loss on Asset Disposals	4	(986,238)	(1,013,273)	(861,296)
TPS & DCP Revenue		25,630,638	22,430,638	29,069,490
TPS & DCP Expense		(19,907,771)	(7,081,646)	(24,348,082)
		13,730,653	20,255,992	28,253,086
Net Result (excludes Contributions of Physical Assets)		5,843,820	18,714,829	19,463,895
Contributions of Physical Assets	21	12,180,000	12,180,000	24,848,400
Net Result		18,023,820	30,894,829	44,312,295
Other Comprehensive Income*		-	-	-
TOTAL COMPREHENSIVE INCOME		18,023,820	30,894,829	44,312,295

Notes:

- i) Due to the reclassification of some accounts there may be differences when comparing figures adopted for the previous financial year.
- ii) #Non-Operating Contract Expenses relate to the delivering of waste strategies (2021/22) and return of Yanchep Community Bus
- iii) Town Planning Scheme (TPS); Developer Contribution Plan (DCP).
- iv) *Other Comprehensive Income (if any) is impacted upon by external forces and is not able to be reliably estimated.
- v) It is anticipated in all instances, any Other Comprehensive Income will relate to non-cash transactions and as such, have no impact on this budget document.
- vi) This statement is to be read in conjunction with the accompanying Notes.

CITY OF WANNEROO
STATEMENT OF COMPREHENSIVE INCOME
BY PROGRAM
FOR THE FINANCIAL YEAR ENDING 30 JUNE 2023

	Note	2021/22 Budget \$	2021/22 Estimate \$	2022/23 Budget \$
	2(b)			
Revenues (excludes Non Operating Grants & Profit)				
Community Amenities		34,293,225	34,588,130	36,218,105
Economic Services		2,506,895	2,528,453	2,647,607
Education & Welfare		301,369	303,961	318,285
General Purpose Funding		148,535,532	149,812,866	156,872,839
Governance		653,296	658,914	689,966
Health		496,294	500,562	524,151
Law, Order & Public Safety		1,424,975	1,437,229	1,504,959
Other Property & Services		25,984,867	26,208,324	27,443,399
Recreation & Culture		12,659,156	12,768,019	13,369,715
Transport		1,286,886	1,297,953	1,359,119
		228,142,495	230,104,411	240,948,145
Expenses (excludes Finance Costs & Loss)				
Community Amenities		(61,113,221)	(57,311,769)	(61,034,515)
Economic Services		(5,265,196)	(4,937,683)	(5,258,415)
Education & Welfare		(5,995,536)	(5,622,593)	(5,987,814)
General Purpose Funding		(2,811,922)	(2,637,011)	(2,808,301)
Governance		(12,278,496)	(11,514,731)	(12,262,683)
Health		(2,760,647)	(2,588,925)	(2,757,092)
Law, Order & Public Safety		(9,425,792)	(8,839,475)	(9,413,653)
Other Property & Services		(20,744,611)	(19,454,225)	(20,717,895)
Recreation & Culture		(64,652,799)	(60,631,173)	(64,569,534)
Transport		(56,142,811)	(52,650,536)	(56,070,506)
		(241,191,031)	(226,188,122)	(240,880,407)
Finance Costs	2(a)(i)			
General Purpose Funding		(395,399)	(410,939)	(409,683)
Governance		(2,009)	(2,088)	(2,082)
Other Property & Services		(145,390)	(151,104)	(150,642)
Recreation & Culture		(3,413,525)	(3,547,685)	(3,536,841)
Transport		(159,107)	(165,360)	(164,855)
		(4,115,430)	(4,277,177)	(4,264,103)
Non-Operating Grants, Subsidies & Contributions*	21			
Community Amenities		332,542	290,708	498,069
Education & Welfare		969,500	847,535	1,452,081
Governance		194,830	170,320	291,809
Law, Order & Public Safety		461,562	403,497	691,311
Other Property & Services		50,000	43,710	74,888
Recreation & Culture		14,668,582	12,823,246	21,970,063
Transport		14,579,008	12,744,940	21,835,903
		31,256,024	27,323,955	46,814,125
Profit/(Loss) on Disposal of Assets	4			
Other Property & Services		3,931,762	3,931,762	1,694,535
		3,931,762	3,931,762	1,694,535
Net Result		18,023,820	30,894,829	44,312,295
Other Comprehensive Income		-	-	-
TOTAL COMPREHENSIVE INCOME		18,023,820	30,894,829	44,312,295

Notes:

- i) Other Comprehensive Income (if any) is impacted upon by external forces and is not able to be reliably estimated.
ii) It is anticipated in all instances, any Other Comprehensive Income will relate to non-cash transactions and as such, have no impact on this budget document.
iii) Due to the reclassification of some accounts there may be differences when comparing figures adopted for the previous financial year.
iv) * Includes value of Contributions of Physical Assets.
v) This statement is to be read in conjunction with the accompanying Notes.

CITY OF WANNEROO
STATEMENT OF CASH FLOWS

FOR THE FINANCIAL YEAR ENDING 30 JUNE 2023

	Note	2021/22 Budget \$	2021/22 Estimate \$	2022/23 Budget \$
CASH FLOWS FROM OPERATING ACTIVITIES				
Receipts				
Rates		140,867,380	139,251,302	143,912,150
Operating Grants, Subsidies & Contributions		8,206,051	14,063,664	5,596,390
Fees & Charges		50,296,054	48,661,715	51,292,833
Interest Revenue		2,283,458	2,635,558	7,024,598
Other Revenue		725,295	713,234	650,319
GST* Revenue		12,180,860	4,261,993	15,130,839
		214,559,098	209,587,466	223,607,130
Payments				
Employee Costs		(76,667,235)	(76,995,950)	(83,226,514)
Materials & Contracts		(94,030,328)	(87,597,985)	(90,892,306)
Utility Charges		(9,755,555)	(9,729,033)	(10,484,728)
Insurance		(1,285,633)	(1,272,633)	(1,439,911)
Interest Expense		(4,115,430)	(4,277,177)	(4,264,103)
GST* Expense		(11,873,323)	(4,048,894)	(14,374,297)
		(197,727,504)	(183,921,672)	(204,681,860)
	16(c)	16,831,594	25,665,795	18,925,270
CASH FLOWS FROM INVESTING ACTIVITIES				
Receipts				
Non-Operating Grants, Subsidies & Contributions		19,076,024	15,143,955	22,808,865
TPS & DCP Revenue		16,399,283	22,430,638	29,069,490
Movement in Term Deposits#		(330,047,809)	(67,033,273)	38,162,547
Proceeds from Disposal of Assets		8,640,000	8,640,000	3,727,950
		(285,932,502)	(20,818,680)	93,768,852
Payments				
TPS & DCP Expense		(19,907,771)	(7,081,646)	(24,348,082)
Payments for Construction of Infrastructure		(45,495,359)	(27,207,848)	(58,780,102)
Payments for Purchase of Property, Plant & Equipment		(43,920,131)	(29,242,959)	(49,482,937)
		(109,323,261)	(63,532,453)	(132,611,121)
		(395,255,763)	(84,351,133)	(38,842,269)
CASH FLOWS FROM FINANCING ACTIVITIES				
Principal Elements of Lease Payments		(125,268)	(15,680)	(119,939)
Transfer from Trust Fund - Cash Paid in Lieu of Public Open Space		2,469,079	2,469,079	36,788
Proceeds from New Loans		15,000,000	14,167,000	-
		17,343,811	16,620,399	(83,151)
NET INCREASE/(DECREASE) IN CASH HELD				
		(361,080,358)	(42,064,939)	(20,000,149)
Cash at Beginning of Year#		380,330,658	84,565,289	42,500,350
CASH & CASH EQUIVALENTS AT THE END OF THE YEAR	16(a)	19,250,300	42,500,350	22,500,200

Notes:

i) *Goods & Services Tax (GST).

ii) #The Movement in Term Deposits reflects an adjustment required per AASB 107 (definition of cash and cash equivalents).

iii) Due to the reclassification of some accounts there may be differences when comparing figures adopted for the previous financial year.

iv) This statement is to be read in conjunction with the accompanying Notes.

CITY OF WANNEROO
RATE SETTING STATEMENT
FOR THE FINANCIAL YEAR ENDING 30 JUNE 2023

	Note	2021/22 Budget \$	2021/22 Estimate \$	2022/23 Budget \$
OPENING SURPLUS/(DEFICIT)	8	1,373,000	32,998,793	15,570,986
OPERATING ACTIVITIES				
Revenues (excludes Rates)				
Fees & Charges	12	50,296,054	50,661,715	51,292,833
Operating Grants, Subsidies & Contributions	21	8,015,370	14,063,664	5,596,390
Interest Revenue	2(a)(ii)	2,283,458	2,635,558	7,024,598
Other Revenue		725,295	713,234	650,319
Ex Gratia Rates	9	24,000	24,000	24,000
		61,344,177	68,098,171	64,588,140
Expenses				
Employee Costs		(77,092,475)	(77,057,519)	(83,660,259)
Materials & Contracts		(73,738,173)	(72,467,150)	(79,704,653)
Utility Charges		(9,755,555)	(9,729,033)	(10,380,146)
Depreciation	2(a)(i)	(44,411,424)	(44,411,424)	(41,218,774)
Insurance		(1,285,633)	(1,272,633)	(1,439,911)
Interest Expense	2(a)(i)	(4,115,430)	(4,277,177)	(4,264,103)
		(210,398,690)	(209,214,936)	(220,667,846)
Non-Cash Amounts Excluded				
Depreciation	2(a)(i)	44,411,424	44,411,424	41,218,774
		44,411,424	44,411,424	41,218,774
		(104,643,089)	(96,705,341)	(114,860,932)
INVESTING ACTIVITIES				
Revenues				
Non-Operating Grants, Subsidies & Contributions	21	19,076,024	15,143,955	21,965,725
Contributions of Physical Assets - Revenue	21	12,180,000	12,180,000	24,848,400
TPS & DCP Revenue		25,630,638	22,430,638	29,069,490
Profit on Asset Disposal	4	4,918,000	4,945,035	2,555,831
Proceeds from Disposal of Assets	4	8,640,000	8,640,000	3,727,950
		70,444,662	63,339,628	82,167,396
Expenses				
Non-Operating Contract Expenses		(15,000,000)	(14,168,717)	(128,582)
Loss on Asset Disposal	4	(986,238)	(1,013,273)	(861,296)
TPS & DCP Expense		(19,907,771)	(7,081,646)	(24,348,082)
Capital Expenditure	3	(82,213,708)	(44,270,807)	(83,414,639)
Contributions of Physical Assets - Expense	3	(12,180,000)	(12,180,000)	(24,848,400)
		(130,287,717)	(78,714,443)	(133,600,999)
Non-Cash Amounts Excluded				
Contributions of Physical Assets - Revenue		(12,180,000)	(12,180,000)	(24,848,400)
Profit on Asset Disposal	4	(4,918,000)	(4,945,035)	(2,555,831)
Loss on Asset Disposal	4	986,238	1,013,273	861,296
Contributions of Physical Assets - Expense		12,180,000	12,180,000	24,848,400
Movement in Equity Accounted Investments		-	(1,269,803)	-
Movement in Non-Current Deferred Pensioner Rates		-	209,228	-
Movement in Non-Current Leave Liability Provision		-	(25,805)	-
		(3,931,762)	(5,018,142)	(1,694,535)
		(63,774,817)	(20,392,957)	(53,128,138)
FINANCING ACTIVITIES				
Revenues				
Contributions from New Loans	5	15,000,000	14,167,000	-
Transfers from Restricted Grants, Contributions & Loans		1,709,434	201,265	311,839
Transfers from Reserves	7	43,417,469	57,893,353	47,100,810
Transfers from TPS's	18	21,911,423	20,471,842	26,611,195
Transfers from Trust Fund - Cash Paid in Lieu of Public Open Space		2,469,079	2,469,079	-
Net Transfers to/from Cash Backed Employee Provisions		-	70,881	-
Non-cash movement in DCP		-	(1,439,581)	1,902,388
		84,507,405	93,833,839	75,926,232
Expenses				
Transfers to Restricted Grants, Contributions & Loans		-	-	-
Transfers to Reserves	7	(39,099,312)	(113,267,108)	(44,187,468)
Transfers to TPS's	18	(21,911,423)	(20,471,842)	(26,611,195)
		(61,010,735)	(133,738,950)	(70,798,663)
		23,496,670	(39,905,111)	5,127,569
		(143,548,236)	(124,004,616)	(147,290,515)
BUDGET DEFICIENCY				
Amount to be Raised from General Rates	9	141,167,680	139,575,602	147,290,515
CLOSING SURPLUS/(DEFICIT)	8	(2,380,556)	15,570,986	0

Note: i) This statement is to be read in conjunction with the accompanying notes.

CITY OF WANNEROO

NOTES TO & FORMING PART OF THE BUDGET

FOR THE FINANCIAL YEAR ENDING 30 JUNE 2023

1. SIGNIFICANT ACCOUNTING POLICIES**(a) Basis of Preparation**

The City's financial information is prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities), Australian Accounting Interpretations, other authoritative pronouncements of the Australian Accounting Standards Board (AASB), the Local Government Act 1995 (the Act) and accompanying Regulations.

Except for Cash Flow and Rate Setting information, all financial information is prepared on an accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

Critical Accounting Estimates

The preparation of the City's financial information in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that affect the application of policies and reported amounts of Assets and Liabilities, Income and Expenses. The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances. The results of this experience and other factors combine to form the basis of making judgements about carrying values of Assets and Liabilities not readily apparent from other sources.

(b) The Local Government Reporting Entity

All Funds, through which the City controls resources to carry on its functions, are included in the relevant financial information. In the process of reporting on the local government as a single unit, all transactions and balances between those Funds (for example, loans and transfers between Funds) is eliminated.

(c) Goods and Services Tax

Revenues, expenses and assets capitalised are stated net of any GST recoverable.

(d) Cash and Cash Equivalents

Cash and cash equivalents in the Net Current Asset position comprise cash at bank and on hand and short-term deposits with an original maturity of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

For the purposes of the Statement of Cash Flows, cash and cash equivalents consist of cash and cash equivalents as defined above, net of outstanding bank overdrafts. Bank overdrafts are included as short-term borrowings in current liabilities on the Net Current Asset position.

(e) Trade & Other Receivables

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business. Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets.

Collectability of trade and other receivables is reviewed on an ongoing basis. Debts that are known to be uncollectible are written off when identified. An allowance for doubtful debts is raised when there is objective evidence that they will not be collectible.

CITY OF WANNEROO
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE FINANCIAL YEAR ENDING 30 JUNE 2023

1. SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

(f) Inventories

i) Raw materials and stores, work-in-progress and finished goods

Raw materials and stores, work in progress and finished goods are stated at the lower of cost or net realisable value. Cost comprises direct materials, direct labour and an appropriate proportion of variable and fixed overhead expenditure, the latter being allocated on the basis of normal operating capacity. Costs are assigned to individual items of inventory on the basis of weighted average costs. Net realisable value is the established selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

ii) Land held for resale/capitalisation of borrowing costs

Land held for resale is stated at the lower of cost and net realisable value. Cost is assigned by specific identification and includes the cost of acquisition, development and borrowing costs during development. When development is completed, borrowing costs and other holding charges are expensed as incurred. Borrowing costs included in the cost of land held for resale are those costs that would have been avoided if the expenditure on the acquisition and development of the land had not been made. Borrowing costs incurred while active development is interrupted for extended periods are recognised as expenses.

Revenue arising from the sale of property is recognised in the operating statement as at the time when conditions of a binding contract of sale are met. Land held for resale is classified as current except where it is held as non-current based on the City's intentions to release for sale.

iii) Library Books

All library books are expensed at the point of acquisition either through purchase or inheritance.

(g) Non-Current Assets

Each class of fixed assets within either property, plant and equipment or infrastructure, is carried at cost or fair value as indicated less, where applicable, any accumulated depreciation and impairment losses.

Expenditure on items of equipment under \$5,000 are not capitalised but are placed on an "Attractive & Portable Items Register" for reference and maintenance.

Mandatory requirement to revalue non current assets

Each asset class are revalued in accordance with the Regulations and the Australian Accounting Standards.

Relevant disclosures, in accordance with the requirements of Australian Accounting Standards, are made in the financial statement as necessary.

Initial recognition and measurement between mandatory revaluation dates

All assets are initially recognised at cost and subsequently revalued in accordance with the mandatory measurement framework detailed above.

In relation to initial measurement, cost is determined as the consideration paid plus costs incidental to acquisition. For assets acquired at no cost or for nominal consideration, cost is determined as fair value at the date of acquisition which is nil. The cost of non-current assets constructed by the City includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads.

Individual assets that are land, buildings, infrastructure and investment properties (including vested improvements) acquired between initial recognition and the next revaluation of the asset class in accordance with the mandatory measurement framework, are recognised at cost and disclosed at fair value as management believes cost approximates fair value. They are subject to subsequent revaluation at the next anniversary date in accordance with the mandatory measurement framework detailed above.

CITY OF WANNEROO
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE FINANCIAL YEAR ENDING 30 JUNE 2023

1. SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

(g) Non-Current Assets (Continued)

Revaluation

The fair value of land, buildings, infrastructure and investment properties (including vested improvements) is determined at least every five years in accordance with the regulatory framework. At the end of each period the valuation is reviewed and where appropriate the fair value is updated to reflect current market conditions. This process is in accordance with Local Government (Financial Management) Regulation 17A (2)(a) which requires furniture & equipment, plant & equipment, land, buildings, infrastructure, investment properties and invested improvements to be shown at fair value.

Individual assets that are plant and equipment type assets and right-of-use assets are measured using the cost model in accordance with Local Government (Financial Management) Regulation 17A (2)(b) and 17A (2)(c).

Increases in the carrying amount arising on revaluation of asset classes are credited to a revaluation reserve. Decreases in the carrying amount that offset previous increases of the same asset classes are recognised against the revaluation reserve, all other decreases are recognised in the Statement of Comprehensive Income.

Land under Control and Land under Roads

As a result of amendments to the Regulations, effective from 1 July 2019, vested land, including land under roads, is treated as right-of-use assets measured at zero cost. Therefore, the previous inconsistency with AASB 1051 in respect of non-recognition of land under roads acquired on or after 1 July 2008 has been removed, even though measurement at zero cost means that land under roads is still not included in the Statement of Financial Position.

Vested improvements

The measurement of vested improvements at fair value in accordance with Local Government (Financial Management) Regulations 1996 17A (2)(iv) is a departure from AASB 16 which would have required the City to measure the vested improvements as part of the related right-of-use asset at zero cost.

Gains and losses on disposal of non current assets

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in the Statement of Comprehensive Income. When revalued assets are sold, amounts included in the revaluation reserve relating to that asset are transferred to retained earnings.

(h) Depreciation of Non-Current Assets

All non-current assets that have a limited useful life are separately and systematically depreciated over their useful lives in a manner that reflects the consumption of the future economic benefits embodied in those assets. Assets are depreciated from the date of acquisition or, in respect of internally constructed assets, from the time the assets is completed and held ready for use.

Depreciation for infrastructure assets is calculated from the end of the year in which the asset was completed and brought into account.

Depreciation is recognised on a straight-line basis over the useful life.

The major categories of assets and the useful lives recorded on recognition are:

Buildings	40 years
Bus Shelters*	30 - 50 years
Computer Hardware	3 years
Computer Software	2 years
Pathways*	25 - 70 years
Furniture & Equipment (excluding Artwork & Artefacts**)	10 years
Heavy Vehicles - 1,201 kg to 4,000 kg	6 years/100,000 km's (45% residual)
Heavy Vehicles - 4,001 kg to 9,000 kg	6 years/200,000 km's (40% residual)
Heavy Vehicles - 9,001 kg to 12,000 kg	8 years/500,000 km's (48% residual)
Heavy Vehicles - Refuse	5 years (20% residual)
Irrigation Piping	30 years
Land**	Not Applicable
Light Vehicles	3 years (60% residual)
Other Infrastructure*	10 - 80 Years
Other Plant & Equipment	10 years
Parks & Reserves*	12 - 85 years
Mobile Plant	10 years (50% residual)
Reserves/Playground Equipment*	10 - 15 years
Sealed Car Parks - Pavement*	40 - 80 years
Road - Kerb	40 years
Road - Seal*	15 - 40 years
Road Pavement*	40 years
Underpasses	40 years
Water Supply Piping & Drainage Systems*	40 - 80 years

CITY OF WANNEROO

NOTES TO AND FORMING PART OF THE BUDGET

FOR THE FINANCIAL YEAR ENDING 30 JUNE 2023

1. SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)**(h) Depreciation of Non-Current Assets (Continued)**

*Due to useful lives of the individual assets within each asset type varying, despite being of a similar nature, the asset types denoted have a range of depreciation periods.

**Land, Artwork and Artefacts are not considered depreciable asset classes.

Certain elements of a non-current asset useful life can be shorter than the particular asset and this will be depreciated faster than the parent asset.

Residual value, useful lives and residual values of individual assets are reviewed every three years as part of the revaluation process. Subsequent depreciation is recorded based on assets fair value and residual life.

(i) Financial Instruments**Recognition and derecognition**

Financial Instruments, financial assets and financial liabilities are recognised when the City becomes a party to the contractual provisions of the financial instrument.

Financial assets are derecognised when the contractual rights to the cash flows from the financial asset expire, or when the financial asset and substantially all the risks and rewards are transferred. A financial liability is derecognised when it is extinguished, discharged, cancelled or expires.

Classification & initial measurement of financial assets

Except for those trade receivables that do not contain a significant financing component and measured at the transaction price in accordance with AASB 15, all financial assets are initially measured at fair value adjusted for transaction costs (where applicable).

Financial assets, other than those designated and effective as hedging instruments, are classified into the following categories:

- amortised cost;
- fair value through profit or loss (FVTPL); and
- fair value through other comprehensive income (FVOCI).

The classification is determined by both:

- the City's business model for managing the financial assets; and
- the contractual cash flow characteristics of the financial asset.

All income and expenses relating to financial assets that are recognised in profit or loss are presented within finance costs, finance income or other financial items, except for impairment of trade receivables which is presented within other expenses.

Subsequent measurement of financial assets**Financial assets at amortised cost**

Financial assets are measured at amortised cost if the assets meet the following conditions (and are not designated as FVTPL):

- they are held within a business model whose objective is to hold the financial assets and collect its contractual cashflows; and
- the contractual terms of the financial assets give rise to cash flows that are solely payments of principal and interest on the principal amount outstanding.

This category includes non-derivative financial assets like loans and receivables with fixed or determinable payments that are not quoted in an active market. After initial recognition, these are measured at amortised cost using the effective interest method. Discounting is omitted where the effect of discounting is immaterial. The City's cash and cash equivalents, trade and most other receivables fall into this category of financial instruments.

Financial assets at fair value through profit and loss (FVTPL)

Financial assets that are held within a different business model than 'hold to collect' or 'hold to collect and sell', and financial assets whose contractual cash flows are not solely payments of principal and interest are accounted for at FVTPL. All derivative financial instruments fall into this category, except for those designated and effective as hedging instruments, for which the hedge accounting requirements apply.

Assets in this category are measured at fair value with gains or losses recognised in profit or loss. The fair values of financial assets in this category are determined by reference to active market transactions or using a valuation technique where no active market exists.

CITY OF WANNEROO
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE FINANCIAL YEAR ENDING 30 JUNE 2023

1. SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

(i) Financial Instruments (Continued)

Financial assets at fair value through other comprehensive income (FVOCI)

Financial assets are accounted for at FVOCI if the assets meet the following conditions:

Any gains or losses recognised in Other Comprehensive Income will be realised upon derecognition of the asset. This category includes listed securities and debentures.

Classification and measurement of financial liabilities

Financial liabilities are initially measured at fair value, and, where applicable, adjusted for transaction costs unless the City designated a financial liability at FVTPL.

Subsequently, financial liabilities are measured at amortised cost using the effective interest method except for derivatives and financial liabilities designated at FVTPL, which are carried subsequently at fair value with gains or losses recognised in profit or loss (other than derivative financial instruments that are designated and effective as hedging instruments).

All interest-related charges and, if applicable, changes in an instrument's fair value that are reported in profit or loss are included within finance costs or finance income.

Impairment of Financial assets

The City considers a broader range of information when assessing credit risk and measuring expected credit losses, including past events, current conditions, reasonable and supportable forecasts that affect the expected collectability of the future cash flows of the instrument.

Measurement of the expected credit losses is determined by a probability-weighted estimate of credit losses over the expected life of the financial instrument.

(j) Fair Value Estimation

The fair value of financial assets and financial liabilities is estimated for recognition and measurement or for disclosure purposes.

The fair value of financial instruments traded in active markets is determined using various valuation techniques. The City uses valuation methods and makes assumptions that are based on market conditions existing at each balance date. Quoted market prices or dealer quotes for similar instruments are used for long-term debt instruments. Other techniques, such as estimated discounted cash flows, are used to determine fair value for the remaining financial instruments.

The nominal value less estimated credit adjustments of trade receivables and payables are assumed to approximate fair values. The fair value of financial liabilities for disclosure purposes will be estimated by discounting future contractual cash flows at the current market interest rate that is available to the City for similar financial instruments.

(k) Provisions

Provisions are recognised when the City has a present legal or constructive obligation as a result of past events for which it is probable that an outflow of economic benefits will result, and that outflow can be reliably measured. Provisions are not recognised for future operating losses. Where there are a number of similar obligations, the likelihood that an outflow will be required in settlement is determined by considering the class of obligations as a whole. A provision is recognised even if the likelihood of an outflow, with respect to any one item included in the same class of obligations, may be small.

(l) Leases

All Leases, excluding Peppercorn Leases (concessionary leases), will be recognised in the Statement of Financial Position as a liability by capitalising the present value of the minimum lease payments and showing a 'right-of-use' asset, while future lease payments will be recognised as depreciation on the 'right-of-use' asset, and interest will be charged on the lease liability.

Right-of-use assets are measured using the cost model in accordance with Local Government (Financial Management) Regulation 17A (2)(c). This means that all right-of-use assets (other than vested improvements) under zero cost concessionary leases are measured at zero cost.

(m) Investments in Associates

An associate is an entity over which the City has significant influence. Significant influence is the power to participate in the financial operating policy decisions of that entity but is not control or joint control of those policies. Investments in associates are accounted for in the financial statements by applying the equity method of accounting, whereby the investment is initially recognised at cost and adjusted thereafter for the post-acquisition change in the City's share of net assets of the associates. In addition, the City's share of the profit or loss of the associate is included in the City's profit or loss.

CITY OF WANNEROO
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE FINANCIAL YEAR ENDING 30 JUNE 2023

1. SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

(m) Investments in Associates (Continued)

The carrying amount of the investment includes, where applicable, goodwill relating to the associate. Any discount on acquisition, whereby the City's share of the net fair value of the associate exceeds the cost of investment, is recognised in profit or loss in the period in which the investment is acquired.

Profits and losses resulting from transactions between the City and the associate are eliminated to the extent of the City's interest in the associate.

When the City's share of losses in an associate equals or exceeds its interest in the associate, the City discontinues recognising its share of further losses. This occurs unless the City has incurred legal or constructive obligations or made payments on behalf of the associate. When the associate subsequently generates a profit, the City will resume recognising its share of those profits once its share of the profits equals the share of the losses not recognised.

(n) Impairment

The City's assets, other than inventories, are tested annually for impairment. Where impairment exists, an estimate of the recoverable amount of the asset is made in accordance with AASB 136 Impairment of Assets and appropriate adjustments made. Assets that are subject to amortisation are reviewed for impairment whenever events or changes in circumstances indicate that the carrying amount may not be recoverable. An impairment loss is recognised for the amount by which the asset's carrying amount exceeds its recoverable amount. The recoverable amount is the higher of an asset's fair value less costs to sell and value in use. Impairment losses are recognised in the Statement of Comprehensive Income.

For non-cash generating assets such as roads, drains and public buildings value in use is represented by the asset's written down replacement cost.

At the time of adopting this budget it is not possible to estimate the amount of impairment losses (if any) as at 30 June 2022.

In any event an impairment loss is a non-cash transaction and consequently has no impact on this budget document.

(o) Trade & Other Payables

Trade and other payables reflect obligations to make future payments in respect of the purchase of goods and services and are carried at amortised cost. The amounts are unsecured and are usually paid within 30 days from the date of receipt of the invoice unless otherwise agreed.

(p) Interest-bearing Loans and Borrowings

All loans and borrowings are initially recognised at the fair value of the consideration received less directly attributable transaction costs.

After initial recognition, interest-bearing loans and borrowings are subsequently measured at amortised cost using the effective interest method. Fees paid for the establishment of loan facilities that are yield related are included as part of the carrying amount of the loans and borrowings.

Borrowings are classified as current liabilities unless the City has an unconditional right to defer settlement of the liability for at least 12 months after the Statement of Financial Position date. Borrowing costs are recognised as an expense when incurred, except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset.

(q) Employee Benefits

Provisions for employee benefits relates to amounts expected to be paid for long service leave, annual leave, wages and salaries and are calculated as follows:

Wages, Salaries, Annual Leave and Long Service Leave (Short-Term Benefits)

The provision for employees' benefits wages, salaries, annual leave and long service leave expected to be settled within 12 months represents the amount the City has a present obligation to pay resulting from employee's services provided to balance date. The provision has been calculated at nominal amounts based on remuneration rates the City expects to pay and includes related on-costs.

CITY OF WANNEROO
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE FINANCIAL YEAR ENDING 30 JUNE 2023

1. SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

(q) Employee Benefits (Continued)

Long Service Leave (Long-Term Benefits)

The liability for long service leave is recognised as the present value of expected future payments to be made in respect of services provided by employees up to the end of the reporting period, using the projected unit credit method. Consideration is given to expected future wage and salary levels, experience of employee departures and periods of service. Expected future payments are discounted using market yields at the reporting date on state government bonds with terms to maturity and currency that match as closely as possible the estimated future cash outflows.

Where the City does not have the unconditional right to defer settlement beyond 12 months, the liability is recognised as a current liability.

(r) Superannuation

Contributions to employee defined contribution plans are recognised as an expense as they become payable. Prepaid contributions are recognised as an asset to the extent that a cash refund or a reduction in the future payments is available.

(s) Interests in Joint Arrangements

Joint arrangements represent the contractual sharing of control between parties in a business venture where unanimous decisions about relevant activities are required.

Separate joint venture entities providing joint venturers with an interest to net assets are classified as a joint venture and accounted for using the equity method.

Joint operations represent arrangements whereby joint operators maintain direct interests in each asset and exposure to each liability of the arrangement. The City's interests in the assets, liabilities, revenue and expenses are included in the respective line items of the financial statements.

(t) Rates, Grants, Donations and Other Contributions

Revenue recognition is determined based on what the customer expects to be entitled to (rights and obligations), while measurement encompasses estimation by the entity of the amount expected to be entitled for performing under the contract or in the case of Rates, when the relevant rateable year commences.

AASB 1058 Income of Not-for-Profit Entities is to be considered where AASB 15 does not apply to a transaction. The timing of income recognition will depend on whether a transaction gives rise to a performance obligation, liability or contribution by owners.

Contract Liabilities

When an amount of consideration is received from a customer/fund provider prior to the City transferring a good or service to the customer, the City presents the funds which exceed revenue recognised as a contract liability. The contract liability remains until obligations have been met.

Contract Assets

When a performance obligation is satisfied by transferring a promised good or service to the customer before the customer pays consideration or before payment is due, the City presents this as a contract asset, unless the rights to that amounts of consideration are conditional, in which case the City recognises a receivable.

(u) Current & Non-Current Classification

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the City's operational cycle. In the case of liabilities where the City does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current even if not expected to be realised in the next 12 months. An exception exists for land held for resale, where it is held as non-current based on the City's intentions to release for sale.

(v) Rounding of Figures

All figures shown in this statement, other than a rate in the dollar, are rounded to the nearest dollar.

(w) Comparative Figures

Where required, comparative figures will be adjusted to conform to changes in presentation for the current financial year.

(x) Budget Comparative Figures

Unless otherwise stated the budget comparative figures shown in the budget relate to the original budget for the relevant item of disclosure.

CITY OF WANNEROO

NOTES TO AND FORMING PART OF THE BUDGET

FOR THE FINANCIAL YEAR ENDING 30 JUNE 2023

1. SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)**(y) Investment Property**

Investment property, principally comprising freehold office buildings, is held for long-term rental yields. Investment property is carried at fair value, representing open-market value determined annually by external users.

z) Non-Current Assets (or Disposal Groups) "Held For Sale" & Discontinued Operations

Non-current assets (or disposal groups) that are "held for sale" are classified as held for sale and stated at the lower of either:

- (i) their carrying amount or
- (ii) fair value less costs to sell.

The exception to this is plant and motor vehicles, which are sold on a regular basis. Plant and motor vehicles are retained in Non-Current Assets under the classification of Property, Plant and Equipment unless the assets are to be traded in after balance date and the replacement assets were already purchased and accounted for as at balance date.

For any assets or disposal groups classified as Non-Current Assets "held for sale", an impairment loss will be recognised when the assets carrying value is greater than its fair value less costs to sell.

Non-current assets "held for sale" are not depreciated or amortised while they are classified as "held for sale".

Non-current assets classified as "held for sale" will be presented separately from the other assets in the balance sheet.

A Discontinued Operation is a component of the City's operations that has been disposed of or is classified as "held for sale". A discontinued operation represents a separate major line of business or geographical area of operations, is part of a single co-ordinated plan to dispose of such a line of business or area of operations, or is a subsidiary acquired exclusively with a view to resale.

The results of discontinued operations are to be shown separately on the face of the Statement of Comprehensive Income.

aa) Intangible Assets

The City is not expected to classify any assets as Intangible.

ab) Money Paid in Lieu of Public Open Space

Section 154 of the Planning and Development Act 2005 was amended on 20 July 2020. Prior to 20 July 2020 all money received by a local government under section 153 of the Planning and Development Act 2005 was to be paid into a separate account of the "trust fund" of the local established under the section 6.9 of the Act. In accordance with the amended Section 154 of the Planning and Development Act 2005, unexpended funds received in lieu of public open space prior to 10 April 2006 and after 12 September 2020 will be transferred to separate reserve account. Funds received from 10 April 2006 until 11 September 2020 will remain in the trust funds.

ac) Provision of Financial Guarantees and Lending Money

In certain circumstances the City may consider pre-funding selected community projects with special approval from Council. The interest is charged at the borrowing cost to the City. The City does not offer financial guarantees to external entities.

ad) New Accounting Standards and Interpretations for Application in Future Periods

Australian Accounting Standards and Interpretations that have been issued or amended but are not yet mandatory, will not be early adopted by the City. The City will adopt new Accounting Standards and Interpretations for the accounting periods on or after the effective date of the respective standard.

ae) Service Concession Arrangements: Grantors

The City has adopted recent changes in the Australian Accounting Standards AASB 1059 effective from 1 July 2020. AASB 1059 applies to arrangements that involve a third-party operator providing public services related to a service concession asset on behalf of a public sector grantor (in this case, local government) for a specified period of time and managing those services. The City has assessed the impact of AASB 1059, and concluded that there will be no impact.

af) AASB 2018-7 Definition of Materiality

The City has adopted the amendment to AASB 2018-7. The change includes additional explanation to expand the definition of what information may be considered material in nature and how presentation may also be an influence. Information is material if omitting, misstating or "obscuring" it could reasonably be expected to influence decisions that the primary users of general purpose financial statements make on the basis of those financial statements, which provide financial information about a specific reporting entity.

CITY OF WANNEROO
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE FINANCIAL YEAR ENDING 30 JUNE 2023

2. REVENUES & EXPENSES

(a) Net Result

(i) Charging as Expenses:

	Note	2021/22 Budget \$	2021/22 Estimate \$	2022/23 Budget \$
Auditors Remuneration				
Audit		100,000	100,000	100,000
		100,000	100,000	100,000
Depreciation				
By Class				
Furniture & Equipment		3,327,936	3,327,936	3,111,461
Land & Buildings		6,552,768	6,552,768	4,173,265
Other Infrastructure Assets		32,072,568	32,072,568	31,746,199
Plant & Equipment		2,458,152	2,458,152	2,187,848
		44,411,424	44,411,424	41,218,774
By Program				
Community Amenities		1,524,240	1,524,240	1,414,665
Economic Services		13,116	13,116	12,174
Education & Welfare		193,032	193,032	179,155
Governance		4,595,520	4,595,520	4,265,157
Health		34,932	34,932	32,421
Law, Order & Public Safety		60,984	60,984	56,600
Other Property & Services		2,262,588	2,262,588	2,099,935
Recreation & Culture		13,376,844	13,376,844	12,415,209
Transport		22,350,168	22,350,168	20,743,458
		44,411,424	44,411,424	41,218,774
Interest Expenses (Finance Costs)				
Municipal				
- Loan Interest	5(a)	4,111,186	4,272,010	4,258,936
- Interest Expense on Lease Liabilities	6	4,244	5,167	5,167
		4,115,430	4,277,177	4,264,103
DCP				
- Loan Interest	5(a)	283,856	283,856	311,795
		4,399,286	4,561,033	4,575,898

(ii) Crediting as Revenues:

	Note	2021/22 Budget \$	2021/22 Estimate \$	2022/23 Budget \$
Interest Revenue				
Investments				
- Municipal Funds		465,646	656,922	4,122,526
- Reserve Funds (excluding DCP's)		931,291	1,092,115	2,027,932
- Other Interest Revenue	14	886,521	886,521	874,140
		2,283,458	2,635,558	7,024,598
- DCP's		74,446	74,446	183,939
- TPS's	18	391,199	390,799	2,028,371
		2,749,103	3,100,803	9,236,908

(b) Statement of Objective

In order to discharge its responsibilities to the community the City has developed a set of operational and financial objectives. These objectives have been established both on an overall basis and for each of its broad activities/programs.

With reference to the City of Wanneroo's Strategic Community Plan 2021-31:-

Vision

A welcoming community, connected through local opportunities.

Purpose

To create a strong community with local opportunities to participate, be active, feel secure, contribute and belong.

CITY OF WANNEROO
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE FINANCIAL YEAR ENDING 30 JUNE 2023

(2) Revenue and Expenses (Continued)

Strategic Goals

Goal 1 - An inclusive and accessible City with places and spaces that embrace all.
 Goal 2 - A City that celebrates rich cultural histories, where people can visit and enjoy unique experiences.
 Goal 3 - A vibrant, innovative City with local opportunities for work, business and investment.
 Goal 4 - A sustainable City that balances the relationship between urban growth and the environment.
 Goal 5 - A well planned, safe and resilient City that is easy to travel around and provides a connection between people and places.
 Goal 6 - A future focused City that advocates, engages and partners to progress the priorities of the community.
 Goal 7 - A well governed and managed City that makes informed decisions, provides strong community leadership and valued customer focused services.

The City's operations, as disclosed in this budget, encompass the following service orientated activities/programs:

Community Amenities

Objectives: To provide services required by the Community.
 Activities: Rubbish collection services, operation of rubbish disposal sites, litter control, construction and maintenance of urban storm water drains, protection of the environment, administration of town planning schemes and public conveniences.

Economic Services

Objectives: To help promote the City and its economic wellbeing.
 Activities: Tourism and provision of rural services including weed control, vermin control and standpipes and building control services.

Education & Welfare

Objectives: To provide services to children, youth, the elderly and disadvantaged persons.
 Activities: Pre-school and other education services, child minding facilities, playgroups and senior citizens centres.

General Purpose Funding

Objectives: To collect revenue to allow for the provision of services.
 Activities: Collection of rates, general purpose government grants and interest revenue.

Governance

Objectives: To provide a decision making process for the efficient allocation of scarce resources.
 Activities: Includes the activities of members of Council and the administrative support available to the Council for the provision of governance to the district. Other costs relate to the task of assisting elected members and ratepayers on matters that do not concern specific City services.

Health

Objectives: To provide services to achieve community and environmental health.
 Activities: Maternal and infant health facilities, immunisation, meat inspection services, inspection of food outlets, noise control and pest control services.

Law, Order & Public Safety

Objectives: To provide services to help ensure a safer and environmentally conscious Community.
 Activities: Supervision and enforcement of various local laws relating to fire prevention, animal control and protection of the environment and other aspects of public safety including emergency services.

Other Property & Services

Objectives: To monitor and control City's overhead operating accounts.
 Activities: Plant repair, operational costs and engineering costs.

Recreation & Culture

Objectives: To establish and effectively manage infrastructure and resources which will help the social wellbeing of the community.
 Activities: Maintenance of public halls, civic centre, aquatic centre, beaches, recreation centres and various sporting facilities. Provision and maintenance of parks, gardens and playgrounds. Operation of library, museum and other cultural facilities.

Transport

Objectives: To provide safe, effective and efficient transport services to the Community.
 Activities: Construction and maintenance of roads, streets, footpaths, depots, cycleways, parking facilities and traffic control. Water transport facilities, cleaning of streets, maintenance of street trees and street lighting.

CITY OF WANNEROO
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE FINANCIAL YEAR ENDING 30 JUNE 2023

3. ACQUISITION OF ASSETS (Includes value of Contributions of Physical Assets)

The following assets are budgeted to be acquired during the year:

	2021/22 Budget \$	2021/22 Estimate \$	2022/23 Budget \$
By Class			
Furniture & Equipment	11,511,254	6,884,141	7,411,508
Infrastructure - Car Parks	15,102,729	9,031,971	11,437,687
Infrastructure - Drainage	5,045,930	3,017,646	570,000
Infrastructure - Other	2,929,417	1,751,896	4,997,619
Infrastructure - Pathways	4,416,956	2,641,497	4,433,200
Infrastructure - Reserves	1,511,079	903,679	37,281,596
Infrastructure - Roads	16,489,248	9,861,159	60,000
Land & Buildings	21,991,469	13,151,684	22,427,473
Plant & Equipment	15,395,626	9,207,134	19,643,956
	94,393,708	56,450,807	108,263,039
By Program			
Community Amenities			
Furniture & Equipment	36,000	21,529	-
Infrastructure - Drainage	-	-	190,000
Infrastructure - Other	50,000	29,902	3,572,301
Infrastructure - Pathways	-	-	406,500
Infrastructure - Reserves	419,000	250,577	1,933,387
Land & Buildings	149,000	89,107	76,839
Plant & Equipment	1,727,904	1,033,348	5,678,298
	2,381,904	1,424,463	11,857,325
Economic Services			
Land & Buildings	111,923	66,934	1,139,214
Plant & Equipment	-	-	256,000
	111,923	66,934	1,395,214
Education & Welfare			
Furniture & Equipment	1,290,163	771,564	-
	1,290,163	771,564	-
Governance			
Furniture & Equipment	9,852,091	5,891,902	-
Infrastructure - Car Parks	194,830	116,515	-
Land & Buildings	1,027,200	614,302	-
Plant & Equipment	434,536	259,868	-
	11,508,657	6,882,587	-
Law, Order and Public Safety			
Land & Buildings	-	-	125,000
Plant & Equipment	-	-	2,443,498
	-	-	2,568,498
Other Property & Services			
Furniture & Equipment	-	-	6,832,896
Infrastructure - Other	145,000	86,715	-
Land & Buildings	2,370,765	1,417,802	725,000
Plant & Equipment	13,233,186	7,913,918	4,810,418
	15,748,951	9,418,435	12,368,314
Recreation & Culture			
Furniture & Equipment	333,000	199,146	578,612
Infrastructure - Car Parks	1,316,249	787,164	60,000
Infrastructure - Other	2,734,417	1,635,279	1,075,318
Infrastructure - Pathways	759,556	454,242	170,000
Infrastructure - Reserves	16,070,248	9,610,582	13,134,452
Land & Buildings	18,237,581	10,906,724	20,150,372
Plant & Equipment	-	-	6,455,742
	39,451,051	23,593,137	41,624,496
Transport			
Infrastructure - Drainage	5,045,930	3,017,646	5,076,348
Infrastructure - Other	-	-	350,000
Infrastructure - Pathways	3,657,400	2,187,256	4,701,545
Infrastructure - Reserves	-	-	146,805
Infrastructure - Roads	15,102,729	9,031,971	27,963,446
Land & Buildings	95,000	56,813	211,048
	23,901,059	14,293,686	38,449,192
	94,393,708	56,450,806	108,263,039

Note: i) A detailed breakdown of the Capital Program can be found in Attachment 4.

CITY OF WANNEROO
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE FINANCIAL YEAR ENDING 30 JUNE 2023

4. DISPOSAL OF ASSETS

The following assets are budgeted to be disposed of during the year:

Details	2021/22 Budget			2021/22 Estimate			2022/23 Budget		
	Net Book Value \$	Sale Proceeds \$	Profit/(Loss) \$	Net Book Value \$	Sale Proceeds \$	Profit/(Loss) \$	Net Book Value \$	Sale Proceeds \$	Profit/(Loss) \$
By Class									
Land & Buildings	2,650,000	7,568,000	4,918,000	2,650,000	7,568,000	4,918,000	-	2,500,000	2,500,000
Plant & Equipment	2,058,238	1,072,000	(986,238)	2,058,238	1,072,000	(986,238)	2,033,415	1,227,950	(805,465)
	4,708,238	8,640,000	3,931,762	4,708,238	8,640,000	3,931,762	2,033,415	3,727,950	1,694,535
By Program									
Other Property & Services	4,708,238	8,640,000	3,931,762	4,708,238	8,640,000	3,931,762	2,033,415	3,727,950	1,694,535
	4,708,238	8,640,000	3,931,762	4,708,238	8,640,000	3,931,762	2,033,415	3,727,950	1,694,535
Summary									
Profit on Asset Disposals	2,650,000	7,568,000	4,918,000	2,650,000	7,568,000	4,918,000	78,619	2,634,450	2,555,831
Loss on Asset Disposals	2,058,238	1,072,000	(986,238)	2,058,238	1,072,000	(986,238)	1,954,796	1,093,500	(861,296)
	4,708,238	8,640,000	3,931,762	4,708,238	8,640,000	3,931,762	2,033,415	3,727,950	1,694,535

CITY OF WANNEROO
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE FINANCIAL YEAR ENDING 30 JUNE 2023

5. BORROWINGS

(a) Borrowings Repayments

Movement in borrowings and interest between the beginning and the end of the current financial year:

Institution	Loan Type	Fixed or Variable	Interest Rate %	01-Jul-21	2021/22	2021/22	30-Jun-22	2021/22	01-Jul-21	2021/22	2021/22	30-Jun-22	2021/22	01-Jul-22	2022/23	2022/23	30-Jun-23	2022/23
				Budget Principal Outstanding \$	Budget New Loans \$	Budget Principal Repayments \$	Budget Principal Outstanding \$	Budget Interest Repayments \$	Actual Principal Outstanding \$	Estimate New Loans \$	Estimate Principal Repayments \$	Estimate Principal Outstanding \$	Estimate Interest Repayments \$	Estimate Principal Outstanding \$	Budget New Loans \$	Budget Principal Repayments \$	Budget Principal Outstanding \$	Budget Interest Repayments \$
Municipal Funded																		
WATC#	Interest only	Fixed	6.77	60,778,188	0	0	60,778,188	4,111,186	60,778,188	0	0	60,778,188	4,111,186	60,778,188	0	0	60,778,188	4,101,420
Loan Repayment Reserve^	Principal & Interest	Fixed	1.46	0	15,000,000	0	15,000,000	0	0	14,167,000	2,189,176	11,977,824	160,824	11,977,824	0	2,662,484	9,315,340	157,516
				60,778,188	15,000,000	0	75,778,188	4,111,186	60,778,188	14,167,000	2,189,176	72,756,012	4,272,010	72,756,012	0	2,662,484	70,093,528	4,258,936
DCP Funded																		
CBA*	Interest only	Variable	2.21	3,100,000	0	0	3,100,000	72,650	3,100,000	0	0	3,100,000	72,650	3,100,000	0	0	3,100,000	66,400
CBA*	Interest only	Variable	2.21	2,500,000	0	0	2,500,000	58,589	2,500,000	0	0	2,500,000	58,589	2,500,000	0	0	2,500,000	54,000
CBA*	Interest only	Variable	1.78	2,700,000	0	0	2,700,000	50,964	2,700,000	0	0	2,700,000	50,964	2,700,000	0	0	2,700,000	58,000
CBA*	Interest only	Variable	2.23	700,000	0	0	700,000	16,553	700,000	0	0	700,000	16,553	700,000	0	0	700,000	15,200
WATC#*	Interest only	Variable	1.59	4,556,009	0	0	4,556,009	85,100	4,556,009	0	0	4,556,009	85,100	4,556,009	0	0	4,556,009	118,195
				13,556,009	0	0	13,556,009	283,856	13,556,009	0	0	13,556,009	283,856	13,556,009	0	0	13,556,009	311,795
Total				74,334,197	15,000,000	0	89,334,197	4,395,042	74,334,197	14,167,000	2,189,176	86,312,021	4,555,866	86,312,021	0	2,662,484	83,649,537	4,570,731

Notes:

WATC = Western Australia Treasury Corporation.

CBA = Commonwealth Bank of Australia.

A 0.7% government guarantee levy is included for WATC loans.

* These loans will be repaid from the Yanchep/Two Rocks Coastal Corridor Community Facilities Reserve.

^ This loan will be repaid from the Domestic Refuse Reserve.

CITY OF WANNEROO
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE FINANCIAL YEAR ENDING 30 JUNE 2023

5. BORROWINGS (CONTINUED)

(b) New Borrowings - 2022/23

Particulars/Purpose	Institution	Loan Type	Fixed or Variable	Term Years	Interest Rate %	Amount borrowed budget \$	Total interest & charges \$	Amount used budget \$	30-Jun-23 Balance Unspent \$
NIL	N/A	N/A	N/A	N/A	N/A	-	-	-	-
						-	-	-	-

(c) Unspent Borrowings

Loan Details	Loan Purpose	Year Loan Taken	Amount as at 1 July 2022 \$	Amount used 2022/23 Budget \$	New loans unspent at 30 June 2023 \$	Amount as at 30 June 2023 \$
WATC	Capital Projects	2005/06	5,679,728	311,839	-	5,367,889
			5,679,728	311,839	-	5,367,889

(d) Credit Facilities

Undrawn Borrowing Facilities:

Credit Standby Arrangements

Bank overdraft limit
Bank overdraft at balance date
Credit card limit
Credit card balance at balance date
Total Amount of Credit Unused

2021/22 Budget \$	2021/22 Estimate \$	2022/23 Budget \$
-	-	-
-	-	-
550,000	418,000	550,000
50,000	50,000	50,000
500,000	368,000	500,000

Loan Facilities

Used loan facilities at balance date
Unused loan facilities at balance date
Total Amount of Loan Facilities at balance date

85,399,631	80,632,293	78,281,648
3,934,566	5,679,728	5,367,889
89,334,197	86,312,021	83,649,537

CITY OF WANNEROO
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE FINANCIAL YEAR ENDING 30 JUNE 2023

6. LEASE LIABILITIES

Details	Principal	New	Principal Repayments			Principal Outstanding			Interest Repayments		
	1 July 2022 Estimate \$	2022/23 Budget \$	2021/22 Budget \$	2021/22 Estimate \$	2022/23 Budget \$	2021/22 Budget \$	2021/22 Estimate \$	2022/23 Budget \$	2021/22 Budget \$	2021/22 Estimate \$	2022/23 Budget \$
Community Amenities											
Yanchep Hub Building	56,389	-	-	-	56,389	-	56,389	-	-	495	495
Recreation & Culture											
Aquamotion Cardio Equipment	177,707	-	15,680	15,680	63,550	15,680	177,707	114,157	15,680	4,672	4,672
Total	234,096	-	15,680	15,680	119,939	15,680	234,096	114,157	15,680	5,167	5,167

Yanchep Hub Building

- i) The commencement date of the lease is 1 April 2018 .
- ii) Interest rate applied is WATC incremental borrowing rate as at commencement of lease (2.1%).
- iii) The term of the lease is 60 months.

Aquamotion Cardio Equipment

- i) The commencement date of the lease is 1 April 2022 .
- ii) Interest rate applied is WATC incremental borrowing rate as at commencement of lease (1.2%)
- iii) The term of the lease is 36 months.

CITY OF WANNEROO
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE FINANCIAL YEAR ENDING 30 JUNE 2023

7. RESERVES

	Note	2021/22 Budget \$	2021/22 Estimate \$	2022/23 Budget \$
	16(a)			
(a) Alkimos/Eglinton Coastal Corridor Community Facilities Reserve				
Opening Balance		17,180,292	17,399,405	20,371,961
Transfer to Reserve		3,021,574	3,021,574	3,304,538
Transfer from Reserve		(1,551,418)	(49,018)	(1,601,900)
Closing Balance		18,650,448	20,371,961	22,074,599
(b) Asset Replacement/Enhancement Reserve				
Opening Balance		59,830,019	63,907,204	70,343,264
Transfer to Reserve		12,021,714	12,021,714	9,499,433
Transfer from Reserve		(6,979,165)	(5,585,654)	(7,167,466)
Closing Balance		64,872,568	70,343,264	72,675,231
(c) Carried Forward Capital Projects Reserve				
Opening Balance		3,728,681	3,728,681	8,420,328
Transfer to Reserve		-	8,420,328	-
Transfer from Reserve		(3,728,681)	(3,728,681)	(8,420,328)
Closing Balance		-	8,420,328	-
(d) Cash Paid in Lieu of POS* Prior to 10 April 2006 Reserve				
Opening Balance		-	2,554,736	5,023,815
Transfer to Reserve		2,469,079	2,469,079	36,788
Transfer from Reserve		-	-	-
Closing Balance		2,469,079	5,023,815	5,060,603
<i>*Public Open Space (POS)</i>				
(e) Coastal Infrastructure Management Reserve				
Opening Balance		15,708,579	15,872,524	15,825,319
Transfer to Reserve		61,186	61,186	114,848
Transfer from Reserve		(228,300)	(108,391)	(3,376,648)
Closing Balance		15,541,465	15,825,319	12,563,519
(f) Domestic Refuse Reserve				
Opening Balance		10,769,391	13,156,108	7,618,994
Transfer to Reserve		41,947	14,208,947	630,428
Transfer from Reserve		(3,672,659)	(19,746,061)	(3,176,000)
Closing Balance		7,138,679	7,618,994	5,073,422
(g) Golf Course Reserve				
Opening Balance		1,150,162	1,311,425	1,489,305
Transfer to Reserve		557,881	557,881	1,510,613
Transfer from Reserve		(420,000)	(380,001)	(259,999)
Closing Balance		1,288,043	1,489,305	2,739,919
(h) Information, Communication & Technology Reserve				
Opening Balance		-	-	-
Transfer to Reserve		-	-	8,939,960
Transfer from Reserve		-	-	(3,939,960)
Closing Balance		-	-	5,000,000
(i) Leave Liability Reserve				
Opening Balance		15,806,887	15,006,085	15,067,654
Transfer to Reserve		61,569	61,569	210,337
Transfer from Reserve		-	-	-
Closing Balance		15,868,456	15,067,654	15,277,991
(j) Loan Repayment Reserve				
Opening Balance		56,461,381	56,450,457	46,362,553
Transfer to Reserve		1,889,920	4,079,096	5,660,681
Transfer from Reserve		-	(14,167,000)	-
Closing Balance		58,351,301	46,362,553	52,023,234

CITY OF WANNEROO
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE FINANCIAL YEAR ENDING 30 JUNE 2023

7. RESERVES (CONTINUED)

	Note	2021/22 Budget \$	2021/22 Estimate \$	2022/23 Budget \$
	16(a)			
(k) Neerabup Development Reserve				
Opening Balance		3,882,211	4,387,201	4,469,419
Transfer to Reserve		1,015,121	1,015,121	2,025,482
Transfer from Reserve		(2,312,059)	(932,903)	(1,449,628)
Closing Balance		2,585,273	4,469,419	5,045,273
(l) Plant Replacement Reserve				
Opening Balance		17,858,008	16,802,775	15,551,057
Transfer to Reserve		3,760,857	3,760,857	5,824,117
Transfer from Reserve		(12,621,624)	(5,012,575)	(11,047,708)
Closing Balance		8,997,241	15,551,057	10,327,466
(m) Regional Recreational Reserve				
Opening Balance		18,356,759	18,415,711	24,487,212
Transfer to Reserve		6,071,501	6,071,501	2,179,315
Transfer from Reserve		-	-	-
Closing Balance		24,428,260	24,487,212	26,666,527
(n) Section 152 Reserve (formerly Section 20A Land Reserve)				
Opening Balance		784,255	740,388	743,443
Transfer to Reserve		3,055	3,055	5,444
Transfer from Reserve		-	-	-
Closing Balance		787,310	743,443	748,887
(o) Strategic Land Reserve				
Opening Balance		6,025,480	6,029,093	11,940,965
Transfer to Reserve		5,921,470	5,921,470	2,087,365
Transfer from Reserve		(20,000)	(9,598)	(30,402)
Closing Balance		11,926,950	11,940,965	13,997,928
(p) Strategic Projects/Initiatives Reserve				
Opening Balance		24,996,872	167,516	43,216,868
Transfer to Reserve		1,470,718	50,862,010	1,041,937
Transfer from Reserve		(10,098,268)	(7,812,658)	(5,645,824)
Closing Balance		16,369,322	43,216,868	38,612,981
(q) TPS 20 - District Distributor Headworks Reserve				
Opening Balance		7,345,829	7,364,620	7,393,232
Transfer to Reserve		28,612	28,612	54,139
Transfer from Reserve		-	-	-
Closing Balance		7,374,441	7,393,232	7,447,371
(r) Yanchep Community Bus Reserve				
Opening Balance		119,794	117,187	122,654
Transfer to Reserve		5,467	5,467	5,898
Transfer from Reserve		-	-	(128,552)
Closing Balance		125,261	122,654	-
(s) Yanchep/Two Rocks Coastal Corridor Community Facilities Reserve				
Opening Balance		1,764,218	1,519,196	1,856,024
Transfer to Reserve		697,641	697,641	1,056,145
Transfer from Reserve		(1,785,295)	(360,813)	(856,395)
Closing Balance		676,564	1,856,024	2,055,774
Summary				
Opening Balance		261,768,818	244,930,312	300,304,067
Transfer to Reserve		39,099,312	113,267,108	44,187,468
Transfer from Reserve		(43,417,469)	(57,893,353)	(47,100,810)
Closing Balance		257,450,661	300,304,067	297,390,725

Note:

i) All of the above reserve accounts are supported by money held in financial institutions.

ii) Each reserve receives interest on funds held in investments.

CITY OF WANNEROO

NOTES TO AND FORMING PART OF THE BUDGET

FOR THE FINANCIAL YEAR ENDING 30 JUNE 2023

7. RESERVES (CONTINUED)

Summary of Reserve Transfers

	2021/22 Budget \$	2021/22 Estimate \$	2022/23 Budget \$
Transfers to Reserves			
Alkimos/Eglinton Coastal Corridor Community Facilities Reserve	3,021,574	3,021,574	3,304,538
Asset Replacement/Enhancement Reserve	12,021,714	12,021,714	9,499,433
Carried Forward Capital Projects Reserve	-	8,420,328	-
Cash Paid in Lieu of POS* Prior to 10 April 2006 Reserve	2,469,079	2,469,079	36,788
Coastal Infrastructure Management Reserve	61,186	61,186	114,848
Domestic Refuse Reserve	41,947	14,208,947	630,428
Golf Course Reserve	557,881	557,881	1,510,613
Information, Communication & Technology Reserve	-	-	8,939,960
Leave Liability Reserve	61,569	61,569	210,337
Loan Repayment Reserve	1,889,920	4,079,096	5,660,681
Neerabup Development Reserve	1,015,121	1,015,121	2,025,482
Plant Replacement Reserve	3,760,857	3,760,857	5,824,117
Regional Recreational Reserve	6,071,501	6,071,501	2,179,315
Section 152 Reserve (formerly Section 20A Land Reserve)	3,055	3,055	5,444
Strategic Land Reserve	5,921,470	5,921,470	2,087,365
Strategic Projects/Initiatives Reserve	1,470,718	50,862,010	1,041,937
TPS 20 - District Distributor Headworks Reserve	28,612	28,612	54,139
Yanchep Community Bus Reserve	5,467	5,467	5,898
Yanchep/Two Rocks Coastal Corridor Community Facilities Reserve	697,641	697,641	1,056,145
	39,099,312	113,267,108	44,187,468
Transfers from Reserves			
Alkimos/Eglinton Coastal Corridor Community Facilities Reserve	(1,551,418)	(49,018)	(1,601,900)
Asset Replacement/Enhancement Reserve	(6,979,165)	(5,585,654)	(7,167,466)
Carried Forward Capital Projects Reserve	(3,728,681)	(3,728,681)	(8,420,328)
Cash Paid in Lieu of POS* Prior to 10 April 2006 Reserve	-	-	-
Coastal Infrastructure Management Reserve	(228,300)	(108,391)	(3,376,648)
Domestic Refuse Reserve	(3,672,659)	(19,746,061)	(3,176,000)
Golf Course Reserve	(420,000)	(380,001)	(259,999)
Information, Communication & Technology Reserve	-	-	(3,939,960)
Leave Liability Reserve	-	-	-
Loan Repayment Reserve	-	(14,167,000)	-
Neerabup Development Reserve	(2,312,059)	(932,903)	(1,449,628)
Plant Replacement Reserve	(12,621,624)	(5,012,575)	(11,047,708)
Regional Recreational Reserve	-	-	-
Section 152 Reserve (formerly Section 20A Land Reserve)	-	-	-
Strategic Land Reserve	(20,000)	(9,598)	(30,402)
Strategic Projects/Initiatives Reserve	(10,098,268)	(7,812,658)	(5,645,824)
TPS 20 - District Distributor Headworks Reserve	-	-	-
Yanchep Community Bus Reserve	-	-	(128,552)
Yanchep/Two Rocks Coastal Corridor Community Facilities Reserve	(1,785,295)	(360,813)	(856,395)
	(43,417,469)	(57,893,353)	(47,100,810)
Net Transfer to/(from) Reserves	(4,318,157)	55,373,755	(2,913,342)

The purpose for which the reserves are set aside are as follows:

(a) Alkimos/Eglinton Coastal Corridor Community Facilities Reserve

To be used for the purpose of accumulating Developer Contributions for the capital funding of community facilities and associated costs related to the administration and implementation of the Developer Contribution Plan in the Alkimos/Eglinton Development Contribution Area.

(b) Asset Replacement/Enhancement Reserve

To be used for the funding of renewal, upgrade and acquisition of new or replacement assets for the City.

(c) Carried Forward Capital Projects Reserve

For the accumulation of funds to support the municipally funded carried forward capital projects.

CITY OF WANNEROO
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE FINANCIAL YEAR ENDING 30 JUNE 2023

7. RESERVES (CONTINUED)

(d) Cash Paid in Lieu of POS Prior to 10 April 2006 Reserve

For holding any remaining unexpended funds received in lieu of Public Open Space prior to 10 April 2006 under the Town Planning and Development Act 1928. Separate sub-reserve accounts are maintained for each sub-division.

(e) Coastal Infrastructure Management Reserve

For the accumulation of funds to support coastal infrastructure capital projects.

(f) Domestic Refuse Reserve

To be used for additional requirements specifically needed for the provision of the domestic collection service.

(g) Golf Course Reserve

To be used for the capital improvement of the Carramar and Marangaroo Golf Courses.

(h) Information, Communication & Technology Reserve

To be used for the purpose of Information and Communication Technology capital and operating projects.

(i) Leave Liability Reserve

The purpose of this reserve is to cash back the liability of the City for long service leave and annual leave.

(j) Loan Repayment Reserve

To set aside adequate funds over time to repay loan commitments per the City's Long Term Financial Plan.

(k) Neerabup Development Reserve

For the purpose of meeting the associated cost of developing the City's investment land in Neerabup.

(l) Plant Replacement Reserve

To be used to replace Council's fleet, plant and equipment.

(m) Regional Recreational Reserve

For the accumulation of funds to support regional recreational capital projects.

(n) Section 152 Reserve (formerly Section 20A Land Reserve)

To be used for capital improvements on recreation reserves in the general locality of source of funds.

(o) Strategic Land Reserve

For the purpose of receiving the proceeds of the sale of significant property assets, acquisition, leasing, development and/or disposal of land under the City of Wanneroo Strategic Land Policy.

(p) Strategic Projects/Initiatives Reserve

For the purpose of accumulating funds to be used for the introduction of new or upgrade of existing services, maintenance, renewal, upgrade of existing assets and purchase of new assets or project works, per the City's Long Term Financial Plan. The annual funds transfer is derived from the rate setting surplus less municipal funding of capital works carried forward.

(q) TPS 20 - District Distributor Headworks Reserve

To be used for the construction of District Distribution Roads associated with Town Planning Scheme 20.

(r) Yanchep Community Bus Reserve

For the accumulation of funds from the Yanchep community for the costs associated with the replacement of the community bus.

(s) Yanchep/Two Rocks Coastal Corridor Community Facilities Reserve

To be used for the purpose of accumulating Developer Contributions for the capital funding of community facilities and associated costs related to the administration and implementation of the Developer Contribution Plan in the Yanchep/Two Rocks Development Contribution Area.

CITY OF WANNEROO
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE FINANCIAL YEAR ENDING 30 JUNE 2023

8. NET CURRENT ASSETS**Composition of Estimated Net Current Asset Position:**

	Note	2021/22 Budget 30 June 2022 \$	2021/22 Estimate 30 June 2022 \$	2022/23 Budget 30 June 2023 \$
Current Assets				
Cash - Unrestricted	16(a)	5,098,612	40,635,682	6,500,450
Cash - Restricted	16(a)	14,151,688	1,864,668	15,999,750
Term Deposits	16(b)	330,047,809	397,081,082	358,918,536
Receivables		16,539,300	14,552,478	17,930,842
Inventories		326,400	326,400	332,928
		366,163,809	454,460,310	399,682,506
Less: Current Liabilities				
Trade and Other Payables		(15,125,178)	(33,089,873)	(17,807,050)
Contract Liabilities		(14,435,412)	(14,435,412)	(12,223,204)
Lease Liabilities	6	(164,000)	(234,096)	(114,157)
Provisions		(21,687,259)	(21,687,259)	(22,121,004)
		(51,411,849)	(69,446,640)	(52,265,415)
Net Current Asset Position		314,751,960	385,013,670	347,417,091
Adjustments for Restrictions				
Cash - Restricted	16(a)	(14,151,688)	(1,864,668)	(15,999,750)
Term Deposits - Restricted	16(b)	(330,047,809)	(397,081,082)	(358,918,536)
Provision for Leave Liability (Cash Backed)		12,631,569	15,067,654	15,277,991
Contract Liabilities		14,435,412	14,435,412	12,223,204
Estimated Surplus/(Deficit) Carried Forward		(2,380,556)	15,570,986	0

Note:

i) The estimated surplus/(deficit), if any, carried forward in the 2021/22 Estimate column represents the surplus/(deficit) brought forward as at 1 July 2022.

ii) The estimated surplus/(deficit), if any, carried forward in the 2022/23 Budget column represents the surplus/(deficit) carried forward as at 30 June 2023.

CITY OF WANNEROO

NOTES TO AND FORMING PART OF THE BUDGET

FOR THE FINANCIAL YEAR ENDING 30 JUNE 2023

9. RATES

General Rate Category	2021/22		2022/23					
	Budgeted Total Revenue \$	Estimate Total Revenue \$	Rate-in-Dollar Cents	Number of Properties	Rateable Value \$	Budgeted Rate Revenue \$	Budgeted Interim Rates \$	Budgeted Total Revenue \$
Gross Rental Value - Improved								
Residential	87,245,117	86,293,508	8.0638	63,507	1,110,269,911	89,529,945	2,000,000	91,529,945
Commercial/Industrial	25,337,832	25,226,875	8.0770	2,850	323,966,492	26,166,774	500,000	26,666,774
Gross Rental Value - Vacant								
Residential	5,826,753	5,383,727	14.4784	2,441	39,427,690	5,708,499	-	5,708,499
Commercial/Industrial	857,379	843,783	7.5301	167	11,625,725	875,429	-	875,429
Unimproved Value - Improved								
Residential	577,873	560,199	0.4036	183	144,000,000	581,184	-	581,184
Commercial/Industrial	186,363	193,681	0.2996	37	67,080,348	200,973	-	200,973
Rural & Mining	2,035,187	2,030,875	0.3887	380	542,060,000	2,106,987	-	2,106,987
Unimproved Value - Vacant								
Residential	3,696,342	3,369,718	0.5869	129	595,686,000	3,496,081	-	3,496,081
Commercial/Industrial	104,709	102,597	0.3380	12	31,490,000	106,436	-	106,436
Rural & Mining	404,118	398,654	0.5195	85	79,617,200	413,611	-	413,611
Sub-Totals	126,271,673	124,403,617	n/a	69,791	2,945,223,366	129,185,919	2,500,000	131,685,919
Minimum Rate Category			General Minimum \$					
Gross Rental Value - Improved								
Residential	11,354,246	11,388,178	1,035	11,411	130,965,082	11,810,385	-	11,810,385
Lesser Minimum Strata Titled Caravan Parks	-	-	150	-	-	-	-	-
Commercial/Industrial	1,119,525	1,173,805	1,408	865	11,508,434	1,217,920	-	1,217,920
Lesser Minimum Strata Titled Storage Units	105,300	117,900	1,170	137	920,583	160,290	-	160,290
Gross Rental Value - Vacant								
Residential	2,210,585	2,329,652	941	2,409	11,815,585	2,266,869	-	2,266,869
Commercial/Industrial	40,710	33,925	1,408	25	284,750	35,200	-	35,200
Unimproved Value - Improved								
Residential	1,996	1,996	1,035	2	405,652	2,070	-	2,070
Commercial/Industrial	6,785	6,785	1,408	5	1,278,000	7,040	-	7,040
Rural & Mining	990	2,970	1,027	3	408,000	3,081	-	3,081
Unimproved Value - Vacant								
Residential	23,075	84,916	941	73	10,031,500	68,693	-	68,693
Commercial/Industrial	-	-	1,408	-	-	-	-	-
Rural & Mining	32,795	31,858	972	34	231,211	33,048	-	33,048
Sub-Totals	14,896,007	15,171,985	n/a	14,964	167,848,797	15,604,596	-	15,604,596
Amount to be raised from General Rates	141,167,680	139,575,602	n/a	84,755	3,113,072,163	144,790,515	2,500,000	147,290,515
Ex Gratia Rates (Rates in Lieu)	24,000	24,000						24,000
Total Rates	141,191,680	139,599,602						147,314,515

Note:

i) Refer to the Objects and Reasons for Rates within this Note in determining how the City raises its Rates.

CITY OF WANNEROO
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE FINANCIAL YEAR ENDING 30 JUNE 2023

9. RATES (CONTINUED)

The General Rates detailed above have been determined on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates. This also considers the extent of any increase in rating over the level adopted in the previous year.

In accordance with Section 6.36 of the Local Government Act 1995 the Differential General Rates and Minimum Rates intended to be levied were advertised as follows:

Rating Category	Final 29 June 2021		Advertised 12 May 2022		Final 28 June 2022	
	Rate- in-the- Dollar (Cents)	General Minimum Rate \$	Rate- in-the- Dollar (Cents)	General Minimum Rate \$	Rate- in-the- Dollar (Cents)	General Minimum Rate \$
Gross Rental Value - Improved						
Residential	7.7723	998	8.0832	1,038	8.0638	1,035
Lesser Minimum Strata Titled Caravan Parks	7.7723	145	8.0832	151	8.0638	150
Commercial/Industrial	7.7851	1,357	8.0965	1,411	8.0770	1,408
Lesser Minimum Strata Titled Storage Units	7.7851	900	8.0965	1,166	8.0770	1,170
Gross Rental Value - Vacant						
Residential	13.9215	923	14.4784	951	14.4784	941
Commercial/Industrial	7.2579	1,357	7.5482	1,411	7.5301	1,408
Unimproved Value - Improved						
Residential	0.4035	998	0.4196	1,038	0.4036	1,035
Commercial/Industrial	0.2927	1,357	0.3044	1,411	0.2996	1,408
Rural & Mining	0.3816	990	0.3969	1,030	0.3887	1,027
Unimproved Value - Vacant						
Residential	0.5715	923	0.5944	951	0.5869	941
Commercial/Industrial	0.3300	1,357	0.3432	1,411	0.3380	1,408
Rural & Mining	0.5120	937	0.5325	974	0.5195	972

Note:

i) The Minimum Rates have been determined by the City on the basis that all ratepayers must make a reasonable contribution to the cost of the local government services/facilities.

Reason for difference in published Rate-in-the-Dollar (amounts shaded)

Changes were made to the proposed differential rate-in-the-dollar and minimum rates for 2022/23 (advertised through a local public notice published on 12 May 2022) due to Council applying a lower increase (overall average of 3.75%) and the City receiving amended valuations from Landgate. Furthermore, under Section 6.35 (3) of the Local Government Act 1995, the City has to ensure that the general minimum for the differential rate category is imposed on not less than 50% in that category.

CITY OF WANNEROO
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE FINANCIAL YEAR ENDING 30 JUNE 2023

9. RATES (CONTINUED)

Objects and Reason for Rates

The overall objective of the Rates in the 2022/23 Budget is to provide for the net funding requirements of the City's various programs, services and facilities.

Under Section 6.36 (1) of the Local Government Act 1995 the City is required to give local public notice of its intention to impose Differential General Rates and Minimum Payments. As part of this process the Objects and Reasons are to be made available to the public for written comment for a period of 21 days from the date after advertising.

The Objects and Reasons that have been proposed are:

Gross Rental Value & Unimproved Value - Residential Improved

The rate in the dollar and minimum rate have been set on the basis that ratepayers make a reasonable contribution to the cost of local government services and facilities available to residents that are not available to those in the Commercial/Industrial and Rural & Mining categories.

The lesser minimum for strata titled caravan parks is set recognising the unique purpose of these properties while still ensuring a reasonable contribution to the cost of local government services and facilities available to residents.

Gross Rental Value & Unimproved Value - Residential Vacant

The rate in the dollar and minimum rate have been set in an effort to promote development of these properties thereby stimulating growth and development in the community.

Gross Rental Value & Unimproved Value - Commercial/Industrial Improved

The rate in the dollar and minimum rate for all Commercial/Industrial Improved property has been set to provide an acceptable standard of infrastructure and parking needs due to the greater volumes of people and vehicular traffic.

The lesser minimum for strata titled storage units used for the storage of household goods (excluding boats, trailers, caravans and tools of trade) is set recognising the unique purpose of these properties.

Gross Rental Value & Unimproved Value - Commercial/Industrial Vacant

The rate in the dollar and minimum rate for all Commercial/Industrial Vacant land has been set in an effort to promote the development of these properties by attracting business and industry to the City thereby stimulating growth and development in the community.

Unimproved Value - Rural & Mining Improved

The rate in the dollar and the minimum rate have been set with an intention to foster and encourage farming and horticultural activities in the City of Wanneroo thereby stimulating growth and development in the community.

Unimproved Value - Rural & Mining Vacant

The rate in the dollar and the minimum rate have been set with an intention to encourage the development of vacant land thereby stimulating growth and development in the community.

CITY OF WANNEROO
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE FINANCIAL YEAR ENDING 30 JUNE 2023

10. SPECIFIED AREA RATES

No Specified Area Rates have been budgeted for the 2022/23 Financial Year.

11. SERVICE CHARGES

No Service Charges have been budgeted for the 2022/23 Financial Year.

12. FEES & CHARGES

Program	2021/22 Budget \$	2021/22 Estimate \$	2022/23 Budget \$
Community Amenities	34,001,351	34,248,547	34,675,198
Economic Services	2,287,811	2,304,444	2,333,151
Education & Welfare	73,789	74,325	75,251
General Purpose Funding	526,000	529,824	536,424
Governance	245,195	246,978	250,054
Health	350,644	353,193	357,593
Law, Order & Public Safety	621,900	626,421	634,225
Other Property & Services	8,892	8,957	9,068
Recreation & Culture	11,248,198	11,329,974	11,471,118
Transport	932,274	939,052	950,750
	50,296,054	50,661,715	51,292,833

13. RATE PAYMENT DISCOUNTS, WAIVERS, CONCESSIONS & INCENTIVES

No rates discounts have been budgeted for the 2022/23 Financial Year.

With regard to waivers, Council has agreed, in accordance with Section 6.47 of the Local Government Act 1995, to waive the 2022/23 Council Rates (excluding Emergency Services Levy) for land leased by the City to the following community groups (totalling \$132,869):

- a) AJS Motorcycle Club of WA Inc.;
- b) Kingsway Football & Sporting Club Inc.;
- c) Kingsway Little Athletics Centre.;
- d) Lions Club of Girrawheen Inc.;
- e) Olympic Kingsway Sports Club Inc.;
- f) Pinjar Motorcycle Park Inc.;
- g) Quinns Mindarie Surf Lifesaving Club Inc.;
- h) Quinns Rocks Sports Club Inc.;
- i) The Badminton Association of WA Inc.;
- j) Tiger Kart Club Inc.;
- k) Vikings Softball Club Inc & The Wanneroo Giants Baseball Club Inc.;
- l) Wanneroo Agricultural Society Inc.;
- m) Wanneroo Amateur Boxing Club Inc.;
- n) Wanneroo Amateur Football Club Inc., Wanneroo Cricket Club Inc., Wanneroo Junior Cricket Club Inc. and Wanneroo Junior Football Club Inc. (Wanneroo Showgrounds Clubrooms);
- o) Wanneroo BMX Club Inc.;
- p) Wanneroo City Soccer Club Inc.;
- q) Wanneroo Districts Cricket Club Inc. (Indoor Facility);
- r) Wanneroo Districts Cricket Club Inc. & Wanneroo Districts Hockey Association Inc.;
- s) Wanneroo Districts Netball Association Inc.;
- t) Wanneroo Districts Rugby Union Football Club Inc.;
- u) Wanneroo Horse & Pony Club;
- v) Wanneroo Shooting Complex Inc.;
- w) Wanneroo Sports & Social Club Inc.;
- x) Wanneroo Tennis Club Inc.;
- y) Wanneroo Trotting Training Club Inc.;
- z) West Australian Rifle Association Inc.;
- aa) Yanchep Golf Club Inc.;
- bb) Yanchep Sports & Social Club Inc.; and
- cc) Yanchep Surf Lifesaving Club Inc.

CITY OF WANNEROO

NOTES TO AND FORMING PART OF THE BUDGET

FOR THE FINANCIAL YEAR ENDING 30 JUNE 2023

13. RATE PAYMENT DISCOUNTS, WAIVERS, CONCESSIONS & INCENTIVES (CONTINUED)

In accordance with the provisions of Section 6.46 of the Local Government Act 1995, a Local Government is empowered to offer a discount or other incentive for the early payment of rates, however for the 2022/23 year no discounts or other incentive will be offered.

14. INTEREST CHARGES & INSTALMENTS

An interest rate of 5% per annum will be charged on all Rates, both current and arrears, that remain unpaid after 35 days from the issue date of the Rate Notice (1 August 2022). It is estimated this will generate income of \$874,140 for 2022/23. Three option plans will be available to Ratepayers for payment of their Rates by instalments.

Option 1 (Full Payment)

Full amount of Rates and Service Charges, including arrears, to be paid on or before 35 days from the issue date appearing on the Rate notice (5 September 2022).

Option 2 (Two Instalments)

First instalment to be received on or before 35 days after the issue date appearing on the Rate notice, including all arrears and half of the current Rates and Service Charges (5 September 2022). The second and final instalment will be due and payable 63 days after the due date of the first instalment (7 November 2022).

Option 3 (Four Instalments)

First instalment to be received on or before 35 days after the issue date appearing on the Rate notice, including all arrears and a quarter of the current Rates and Service Charges (5 September 2022). The second, third and fourth instalments are to be made at 63 day intervals, thereafter (7 November 2022, 9 January 2023 and 13 March 2023).

Cost of Instalment Options

The cost of the instalment options will comprise of simple interest of 3% per annum, calculated from the date the first instalment is due and payable (5 September 2022), together with an Administration Fee of \$5.00 for each instalment.

Bimonthly Payment Plan (5 Payments)

First payment to be received on or before 35 days after the issue date appearing on the Rate notice (5 September 2022). The second, third, fourth and fifth payments are to be made in two month intervals from the 5 September 2022. This plan is inclusive of arrears and the current years rates. An administration charge of \$30 per property and late payment interest of 5% per annum on Rates and Charges and 7% per annum on the Emergency Services Levy, will apply.

Special Arrangements & Late Payment Penalty

In addition to the Late Payment Interest of 5% per annum an Administration Fee of \$30.00 per assessment will be charged to any Ratepayers wishing to enter into special payment agreements with the City.

The total revenue from the imposition of the Interest and Administration Fee during the 2022/23 financial year is estimated at \$1,254,140. This is dissected as follows:

	Note	2021/22 Budget \$	2021/22 Estimate \$	2022/23 Budget \$
Description				
Instalment Interest Charges - Rates		289,021	289,021	276,640
Late Payment Penalty Interest - Rates		597,500	597,500	597,500
	2a(ii)	886,521	886,521	874,140
Administration Charges - Rates		370,000	370,000	380,000
		1,256,521	1,256,521	1,254,140

CITY OF WANNEROO

NOTES TO AND FORMING PART OF THE BUDGET

FOR THE FINANCIAL YEAR ENDING 30 JUNE 2023

15. COUNCIL MEMBERS REMUNERATION & ALLOWANCES

The following fees, expenses & allowances relate to Council Members:

Details	2021/22 Budget \$	2021/22 Estimate \$	2022/23 Budget \$
Mayor - 01 July 2021 to 14 June 2022			
Tracey Roberts JP			
Mayor's Allowance	86,013	86,013	N/A
Meeting Fees	45,536	45,536	N/A
Information, Communication & Technology Allowance	3,354	3,354	N/A
Other Expenses Reimbursements	1,917	1,917	N/A
	136,820	136,820	
Mayor - 15 June 2022 to 30 June 2023			
TBA			
Mayor's Allowance	3,740	3,740	91,997
Meeting Fees	1,980	1,980	48,704
Information, Communication & Technology Allowance	146	146	3,500
Other Expenses Reimbursements	83	83	2,000
	5,949	5,949	146,201
Ward Councillors 1 July 2021 to 16 October 2021			
Central Ward:			
Frank Cvitan JP (Deputy Mayor)			
Deputy Mayor's Allowance	6,544	6,544	N/A
Meeting Fees	9,239	9,239	N/A
Information, Communication & Technology Allowance	1,021	1,021	N/A
Other Expenses Reimbursements	583	583	N/A
	17,387	17,387	
Dot Newton JP			
Meeting Fees	9,239	9,239	N/A
Information, Communication & Technology Allowance	1,021	1,021	N/A
Other Expenses Reimbursements	583	583	N/A
	10,843	10,843	
Jacqueline Huntley			
Meeting Fees	9,239	9,239	N/A
Information, Communication & Technology Allowance	1,021	1,021	N/A
Other Expenses Reimbursements	583	583	N/A
	10,843	10,843	
Paul Miles			
Meeting Fees	9,239	9,239	N/A
Information, Communication & Technology Allowance	1,021	1,021	N/A
Other Expenses Reimbursements	583	583	N/A
	10,843	10,843	
North Coast Ward:			
Linda Aitken JP			
Meeting Fees	9,239	9,239	N/A
Information, Communication & Technology Allowance	1,021	1,021	N/A
Other Expenses Reimbursements	583	583	N/A
	10,843	10,843	
Chris Baker			
Meeting Fees	9,239	9,239	N/A
Information, Communication & Technology Allowance	1,021	1,021	N/A
Other Expenses Reimbursements	583	583	N/A
	10,843	10,843	
Lewis Flood			
Meeting Fees	9,239	9,239	N/A
Information, Communication & Technology Allowance	1,021	1,021	N/A
Other Expenses Reimbursements	583	583	N/A
	10,843	10,843	
Natalie Sangalli			
Meeting Fees	9,239	9,239	N/A
Information, Communication & Technology Allowance	1,021	1,021	N/A
Other Expenses Reimbursements	583	583	N/A
	10,843	10,843	

CITY OF WANNEROO

NOTES TO AND FORMING PART OF THE BUDGET

FOR THE FINANCIAL YEAR ENDING 30 JUNE 2023

15. COUNCIL MEMBERS REMUNERATION AND ALLOWANCES (CONTINUED)

	2021/22 Budget \$	2021/22 Estimate \$	2022/23 Budget \$
Sonet Coetzee			
Meeting Fees	9,239	9,239	N/A
Information, Communication & Technology Allowance	1,021	1,021	N/A
Other Expenses Reimbursements	583	583	N/A
	10,843	10,843	
South Ward:			
Hugh Nguyen			
Meeting Fees	9,239	9,239	N/A
Information, Communication & Technology Allowance	1,021	1,021	N/A
Other Expenses Reimbursements	583	583	N/A
	10,843	10,843	
Vinh Nguyen			
Meeting Fees	9,239	9,239	N/A
Information, Communication & Technology Allowance	1,021	1,021	N/A
Other Expenses Reimbursements	583	583	N/A
	10,843	10,843	
Glynis Parker			
Meeting Fees	9,239	9,239	N/A
Information, Communication & Technology Allowance	1,021	1,021	N/A
Other Expenses Reimbursements	583	583	N/A
	10,843	10,843	
Brett Treby			
Meeting Fees	9,239	9,239	N/A
Information, Communication & Technology Allowance	1,021	1,021	N/A
Other Expenses Reimbursements	583	583	N/A
	10,843	10,843	
Domenic Zappa			
Meeting Fees	9,239	9,239	N/A
Information, Communication & Technology Allowance	1,021	1,021	N/A
Other Expenses Reimbursements	583	583	N/A
	10,843	10,843	
Ward Councillors 17 October 2021 to 30 June 2023			
Central Ward:			
Frank Cvitan JP			
Meeting Fees	22,439	22,439	32,470
Information, Communication & Technology Allowance	2,479	2,479	3,500
Other Expenses Reimbursements	1,417	1,417	2,000
	26,335	26,335	37,970
Jordan Wright			
Meeting Fees	22,439	22,439	32,470
Information, Communication & Technology Allowance	2,479	2,479	3,500
Other Expenses Reimbursements	1,417	1,417	2,000
	26,335	26,335	37,970
Central East:			
Jacqueline Huntley			
Meeting Fees	22,439	22,439	32,470
Information, Communication & Technology Allowance	2,479	2,479	3,500
Other Expenses Reimbursements	1,417	1,417	2,000
	26,335	26,335	37,970
Paul Miles			
Meeting Fees	22,439	22,439	32,470
Information, Communication & Technology Allowance	2,479	2,479	3,500
Other Expenses Reimbursements	1,417	1,417	2,000
	26,335	26,335	37,970

CITY OF WANNEROO

NOTES TO AND FORMING PART OF THE BUDGET

FOR THE FINANCIAL YEAR ENDING 30 JUNE 2023

15. COUNCIL MEMBERS REMUNERATION AND ALLOWANCES (CONTINUED)

	2021/22 Budget \$	2021/22 Estimate \$	2022/23 Budget \$
North East:			
Linda Aitken JP			
Meeting Fees	22,439	22,439	32,470
Information, Communication & Technology Allowance	2,479	2,479	3,500
Other Expenses Reimbursements	1,417	1,417	2,000
	26,335	26,335	37,970
Glynis Parker			
Meeting Fees	22,439	22,439	32,470
Information, Communication & Technology Allowance	2,479	2,479	3,500
Other Expenses Reimbursements	1,417	1,417	2,000
	26,335	26,335	37,970
North Ward:			
Chris Baker			
Meeting Fees	22,439	22,439	32,470
Information, Communication & Technology Allowance	2,479	2,479	3,500
Other Expenses Reimbursements	1,417	1,417	2,000
	26,335	26,335	37,970
Sonet Coetzee			
Meeting Fees	22,439	22,439	32,470
Information, Communication & Technology Allowance	2,479	2,479	3,500
Other Expenses Reimbursements	1,417	1,417	2,000
	26,335	26,335	37,970
Central West:			
Natalie Sangalli			
Meeting Fees	22,439	22,439	32,470
Information, Communication & Technology Allowance	2,479	2,479	3,500
Other Expenses Reimbursements	1,417	1,417	2,000
	26,335	26,335	37,970
Helen Berry			
Meeting Fees	22,439	22,439	32,470
Information, Communication & Technology Allowance	2,479	2,479	3,500
Other Expenses Reimbursements	1,417	1,417	2,000
	26,335	26,335	37,970
South West:			
Natalie Herridge			
Meeting Fees	22,439	22,439	32,470
Information, Communication & Technology Allowance	2,479	2,479	3,500
Other Expenses Reimbursements	1,417	1,417	2,000
	26,335	26,335	37,970
Vinh Nguyen			
Meeting Fees	22,439	22,439	32,470
Information, Communication & Technology Allowance	2,479	2,479	3,500
Other Expenses Reimbursements	1,417	1,417	2,000
	26,335	26,335	37,970
South Ward:			
Brett Treby (Deputy Mayor)			
Deputy Mayor's Allowance	15,894	15,894	22,999
Meeting Fees	22,439	22,439	32,470
Information, Communication & Technology Allowance	2,479	2,479	3,500
Other Expenses Reimbursements	1,417	1,417	2,000
	42,229	42,229	60,969
James Rowe			
Meeting Fees	22,439	22,439	32,470
Information, Communication & Technology Allowance	2,479	2,479	3,500
Other Expenses Reimbursements	1,417	1,417	2,000
	26,335	26,335	37,970
Summary			
Mayor's Allowance & Meeting Fees	137,269	137,269	140,701
Deputy Mayor's Allowance	22,438	22,438	22,999
Council Members Meeting Fees	443,492	443,492	454,580
Information, Communications & Technology Allowance	52,500	52,500	52,500
Other Expense Reimbursements	30,000	30,000	30,000
	685,699	685,699	700,780

CITY OF WANNEROO
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16. NOTES TO THE STATEMENT OF CASH FLOWS

(a) Reconciliation of Cash

For the purposes of the statement of cash flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

	Note	2021/22 Budget \$	2021/22 Estimate \$	2022/23 Budget \$
Cash and Cash Equivalents				
- Unrestricted	8	5,098,612	40,635,682	6,500,450
- Restricted	8	14,151,688	1,864,668	15,999,750
		19,250,300	42,500,350	22,500,200

(b) Restrictions

The following classes of assets have restrictions imposed by regulations or other externally imposed requirements which limit or direct the purpose for which the resources may be used:

Class of Asset	2021/22 Budget \$	2021/22 Estimate \$	2022/23 Budget \$
- Cash and Cash Equivalents	14,151,688	1,864,668	15,999,750
- Financial Assets at Amortised Cost (term deposits)	330,047,809	397,081,082	358,918,536
	344,199,497	398,945,750	374,918,286

A further breakdown of the Restricted Assets is provided below:

	Note	2021/22 Budget \$	2021/22 Estimate \$	2022/23 Budget \$
Alkimos/Eglinton Coastal Corridor Community Facilities Reserve	7(a)	18,650,448	20,371,961	22,074,599
Asset Replacement/Enhancement Reserve	7(b)	64,872,568	70,343,264	72,675,231
Carried Forward Capital Projects Reserve	7(c)	-	8,420,328	-
Cash Paid in Lieu of POS Prior to 10 April 2006 Reserve	7(d)	2,469,079	5,023,815	5,060,603
Coastal Infrastructure Management Reserve	7(e)	15,541,465	15,825,319	12,563,519
Domestic Refuse Reserve	7(f)	7,138,679	7,618,994	5,073,422
Golf Course Reserve	7(g)	1,288,043	1,489,305	2,739,919
Information, Communication & Technology Reserve	7(h)	-	-	5,000,000
Leave Liability Reserve	7(i)	15,868,456	15,067,654	15,277,991
Loan Repayment Reserve	7(j)	58,351,301	46,362,553	52,023,234
Neerabup Development Reserve	7(k)	2,585,273	4,469,419	5,045,273
Plant Replacement Reserve	7(l)	8,997,241	15,551,057	10,327,466
Regional Recreational Reserve	7(m)	24,428,260	24,487,212	26,666,527
Section 152 Reserve (formerly Section 20A Land Reserve)	7(n)	787,310	743,443	748,887
Strategic Land Reserve	7(o)	11,926,950	11,940,965	13,997,928
Strategic Projects/Initiatives Reserve	7(p)	16,369,322	43,216,868	38,612,981
TPS 20 - District Distributor Headworks Reserve	7(q)	7,374,441	7,393,232	7,447,371
Yanchep Community Bus Reserve	7(r)	125,261	122,654	-
Yanchep/Two Rocks Coastal Corridor Community Facilities Reserve	7(s)	676,564	1,856,024	2,055,774
Town Planning Schemes		77,610,213	79,480,889	67,172,850
Unspent Grants, Contributions & Loans		9,138,623	19,160,794	10,354,711
		344,199,497	398,945,750	374,918,286

CITY OF WANNEROO
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16. NOTES TO THE STATEMENT OF CASH FLOWS (Continued)

(c) Reconciliation of Net Cash Provided By Operating Activities to Net Result

	Note	2021/22 Budget \$	2021/22 Estimate \$	2022/23 Budget \$
Net Result		18,023,820	30,894,829	44,312,295
Adjustments:				
Depreciation	2(a)(i)	44,411,424	44,411,424	41,218,774
(Profit)/Loss on Sale of Asset	4	(3,931,762)	(3,931,762)	(1,694,535)
(Increase)/Decrease in Receivables	8	(324,300)	(324,300)	(3,378,364)
(Increase)/Decrease in Inventories	8	(6,400)	(6,400)	(6,528)
Increase/(Decrease) in Payables	8	(4,978,218)	(2,944,121)	(15,282,823)
Increase/(Decrease) in Contract Liabilities		190,681	177,503	4,986,822
Increase/(Decrease) in Provisions	8	425,240	61,569	433,745
TPS & DCP Revenue		(25,630,638)	(22,430,638)	(29,069,490)
TPS & DCP Expense		19,907,771	7,081,646	24,348,082
Grants/Contributions for the Development of Assets		(31,256,024)	(27,323,955)	(46,942,707)
Net Cash from Operating Activities		16,831,594	25,665,795	18,925,270

CITY OF WANNEROO
NOTES TO AND FORMING PART OF THE BUDGET
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17. TRUST FUNDS

Funds held at balance date over which the Municipality has no control and which are not included in the financial statements are as follows:

Description	01-Jul-22 Estimate \$	Budgeted In-flows \$	Budgeted Out-flows \$	30-Jun-23 Balance \$
Cash Paid in Lieu of Public Open Space	850,167	-	-	850,167
Miscellaneous/Appeals	56,185	3,000	(3,000)	56,185
	906,352	3,000	3,000	906,352

Note:

i) In accordance with the amended Section 154 of the Planning and Development Act 2005, unexpended funds received in lieu of public open space prior to 10 April 2006 will be transferred to separate reserve account. Funds remaining in the trust funds are funds received from 10 April 2006 until 11 September 2020. City has not received any funds in lieu of public open space after 12 September 2020.

18. MAJOR LAND TRANSACTIONS

The City of Wanneroo, along with the City of Perth, City of Joondalup, City of Stirling, City of Vincent, Town of Cambridge and Town of Victoria Park is a member of the Tamala Park Regional Council (TPRC). The establishment of the TPRC was pursuant to Section 3.61 of the Local Government Act. The TPRC formally came into existence on the 3 February 2006. The TPRC's activities centre around the development of Mindarie Lot 9504 on Deposit Plan 52070. Lot 9504 (subdivided from Lot 118) was initially purchased in 1981 to provide a refuse landfill site for member councils of the Mindarie Regional Council. This Lot is now being developed with a purpose of creating a new urban land development and a new urban community. The City of Wanneroo will contribute one sixth of any funding required for capital or operating costs. It is likely that income distributions will be received from the TPRC in 2022/23 which if received will be placed into the City's Loan Repayment Reserve.

Town Planning Schemes**Details**

The City's major land transactions relate to its role in Town Planning and Regional Development and have the following Town Planning Schemes and "Development Areas" in operation:-

- Berkley Road Structure Plan Area
- East Wanneroo Development Area (Cells 1 - 9)
- Town Planning Scheme 5 (Landsdale)

A Summary of the budgeted transactions for each Scheme are listed below:

Current Year Transactions

	1-Jul-22 Estimate Balance \$	Transfers To: Operating \$	Transfers From: Operating \$	Transfers From: Capital \$	Transfers (To)/From: Deferred Rev \$	30-Jun-23 Estimate Balance \$
Operating Accounts						
Berkley Road Structure Plan Area	-	72,491	-	-	(72,491)	-
Town Planning Scheme 5 (Landsdale)	-	12,344	-	-	(12,344)	-
	-	84,835	-	-	(84,835)	-
Scheme Accounts						
East Wanneroo Development Area Cell 1	-	732,045	(1,295,782)	-	563,737	-
East Wanneroo Development Area Cell 2	-	2,215,111	(2,049,240)	(79,000)	(86,871)	-
East Wanneroo Development Area Cell 3	-	17,751	(49,240)	(14,989)	46,478	-
East Wanneroo Development Area Cell 4	-	2,655,243	(3,169,366)	(44,309)	558,432	-
East Wanneroo Development Area Cell 5	-	886,196	(1,449,240)	-	563,044	-
East Wanneroo Development Area Cell 6	-	3,869,400	(12,757,199)	(24,596)	8,912,395	-
East Wanneroo Development Area Cell 7	-	623,107	(49,240)	(49,595)	(524,272)	-
East Wanneroo Development Area Cell 8	-	851,360	(709,240)	(75,000)	(67,120)	-
East Wanneroo Development Area Cell 9	-	2,452,943	(2,412,240)	(2,382,919)	2,342,216	-
	-	14,303,156	(23,940,787)	(2,670,408)	12,308,039	-
Total	-	14,387,991	(23,940,787)	(2,670,408)	12,223,204	-

Details of the budgeted transactions for each Scheme are listed below:

CITY OF WANNEROO
NOTES TO AND FORMING PART OF THE BUDGET
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18. MAJOR LAND TRANSACTIONS (CONTINUED)

Town Planning Schemes (Continued)
Current Year Transactions (Continued)

	2021/22 Budget \$	2021/22 Estimate \$	2022/23 Budget \$
<u>Berkley Road Structure Plan Area</u>			
Income			
Interest on Investments	13,706	13,306	72,491
Transfer (to)/from Deferred Revenue	(13,706)	(13,306)	(72,491)
	-	-	-
Expenditure			
Administration Charges	-	-	-
Construction Costs	-	-	-
	-	-	-
Net Result	-	-	-
<u>East Wanneroo Development Area Cell 1</u>			
Income			
Contributions	1,081,118	1,081,118	613,000
Interest on Investments	22,134	22,134	119,045
Transfer (to)/from Deferred Revenue	(496,973)	(496,973)	563,737
	606,279	606,279	1,295,782
Expenditure			
Administration Charges	(39,818)	(39,818)	(40,000)
Advertising	(200)	(200)	(240)
Audit Fee Expenses	(6,000)	(6,000)	(6,000)
Consulting Fees	(3,000)	(3,000)	(3,000)
Contract Expenses	(557,261)	(557,261)	(1,246,542)
Construction Costs	-	-	-
	(606,279)	(606,279)	(1,295,782)
Net Result	-	-	-
<u>East Wanneroo Development Area Cell 2</u>			
Income			
Contributions	296,296	296,296	1,990,400
Interest on Investments	41,688	41,688	224,711
Transfer (to)/from Deferred Revenue	(83,966)	(112,966)	(86,871)
	254,018	225,018	2,128,240
Expenditure			
Administration Charges	(39,818)	(39,818)	(40,000)
Advertising	(200)	(200)	(240)
Audit Fee Expenses	(6,000)	(6,000)	(6,000)
Consulting Fees	(3,000)	(3,000)	(3,000)
Contract Expenses	-	-	(2,000,000)
Construction Costs	(205,000)	(176,000)	(79,000)
	(254,018)	(225,018)	(2,128,240)
Net Result	-	-	-
<u>East Wanneroo Development Area Cell 3</u>			
Income			
Interest on Investments	3,541	3,541	17,751
Transfer (to)/from Deferred Revenue	145,477	130,488	46,478
	149,018	134,029	64,229
Expenditure			
Administration Charges	(39,818)	(39,818)	(40,000)
Advertising	(200)	(200)	(240)
Audit Fee Expenses	(6,000)	(6,000)	(6,000)
Consulting	(3,000)	(3,000)	(3,000)
Construction Costs	(100,000)	(85,011)	(14,989)
	(149,018)	(134,029)	(64,229)
Net Result	-	-	-

CITY OF WANNEROO
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18. MAJOR LAND TRANSACTIONS (CONTINUED)

Town Planning Schemes (Continued)
Current Year Transactions (Continued)

	2021/22 Budget \$	2021/22 Estimate \$	2022/23 Budget \$
East Wanneroo Development Area Cell 4			
Income			
Contributions	209,952	209,952	2,379,456
Interest on Investments	53,562	53,562	275,787
Transfer (to)/from Deferred Revenue	853,415	836,895	558,432
	1,116,929	1,100,409	3,213,675
Expenditure			
Administration Charges	(39,818)	(39,818)	(40,000)
Advertising	(200)	(200)	(240)
Audit Fee Expenses	(6,000)	(6,000)	(6,000)
Consulting Fees	(3,000)	(3,000)	(3,000)
Legal Fees	(250,000)	(250,000)	(250,000)
Contract Expenses	(734,428)	(734,428)	(2,870,126)
Construction Costs	(83,483)	(66,963)	(44,309)
	(1,116,929)	(1,100,409)	(3,213,675)
Net Result	-	-	-
East Wanneroo Development Area Cell 5			
Income			
Contributions	-	-	772,725
Interest on Investments	26,847	26,847	113,471
Transfer (to)/from Deferred Revenue	22,171	22,171	563,044
	49,018	49,018	1,449,240
Expenditure			
Administration Charges	(39,818)	(39,818)	(40,000)
Advertising	(200)	(200)	(240)
Audit Fee Expenses	(6,000)	(6,000)	(6,000)
Consulting Fees	(3,000)	(3,000)	(3,000)
Compensation Payments	-	-	(1,400,000)
Construction Costs	-	-	-
	(49,018)	(49,018)	(1,449,240)
Net Result	-	-	-
East Wanneroo Development Area Cell 6			
Income			
Contributions	4,442,220	4,442,220	3,306,852
Interest on Investments	105,500	105,500	562,548
Transfer (to)/from Deferred Revenue	7,664,975	7,640,379	8,912,395
	12,212,695	12,188,099	12,781,795
Expenditure			
Administration Charges	(39,818)	(39,818)	(40,000)
Advertising	(200)	(200)	(240)
Audit Fee Expenses	(6,000)	(6,000)	(6,000)
Consulting Fees	(3,000)	(3,000)	(3,000)
Compensation Payments	(11,168,112)	(11,168,112)	(12,707,959)
Contract Expenses	(845,565)	(845,565)	-
Construction Costs	(150,000)	(125,404)	(24,596)
	(12,212,695)	(12,188,099)	(12,781,795)
Net Result	-	-	-
East Wanneroo Development Area Cell 7			
Income			
Contributions	1,218,425	1,218,425	556,000
Interest on Investments	12,812	12,812	67,107
Transfer (to)/from Deferred Revenue	157,961	133,366	(524,272)
	1,389,198	1,364,603	98,835
Expenditure			
Administration Charges	(39,818)	(39,818)	(40,000)
Advertising	(200)	(200)	(240)
Audit Fee Expenses	(6,000)	(6,000)	(6,000)
Consulting	(3,000)	(3,000)	(3,000)
Contract Expenses	(1,180,180)	(1,180,180)	-
Construction Costs	(160,000)	(135,405)	(49,595)
	(1,389,198)	(1,364,603)	(98,835)
Net Result	-	-	-

CITY OF WANNEROO

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FOR THE FINANCIAL YEAR ENDING 30 JUNE 2023

18. MAJOR LAND TRANSACTIONS (CONTINUED)

Town Planning Schemes (Continued)
Current Year Transactions (Continued)

	2021/22 Budget \$	2021/22 Estimate \$	2022/23 Budget \$
East Wanneroo Development Area Cell 8			
Income			
Contributions	1,567,006	1,567,006	733,678
Interest on Investments	24,839	24,839	117,682
Transfer (to)/from Deferred Revenue	(1,126,517)	(1,135,657)	(67,120)
	<u>465,328</u>	<u>456,188</u>	<u>784,240</u>
Expenditure			
Administration Charges	(39,818)	(39,818)	(40,000)
Advertising	(200)	(200)	(240)
Audit Fee Expenses	(6,000)	(6,000)	(6,000)
Consulting Fees	(3,000)	(3,000)	(3,000)
Contract Expenses	(306,310)	(306,310)	(660,000)
Construction Costs	(110,000)	(100,860)	(75,000)
	<u>(465,328)</u>	<u>(456,188)</u>	<u>(784,240)</u>
Net Result	<u>-</u>	<u>-</u>	<u>-</u>
East Wanneroo Development Area Cell 9			
Income			
Contributions	3,473,852	3,473,852	2,007,509
Interest on Investments	84,003	84,003	445,434
Transfer (to)/from Deferred Revenue	2,111,085	790,344	2,342,216
	<u>5,668,940</u>	<u>4,348,199</u>	<u>4,795,159</u>
Expenditure			
Administration Charges	(39,820)	(39,820)	(40,000)
Advertising	(200)	(200)	(240)
Audit Fee Expenses	(6,000)	(6,000)	(6,000)
Consulting Fees	(3,000)	(3,000)	(3,000)
Contract Expenses	(866,130)	(866,130)	-
Compensation Payments	(3,148,790)	(3,148,790)	(2,363,000)
Construction Costs	(1,605,000)	(284,259)	(2,382,919)
	<u>(5,668,940)</u>	<u>(4,348,199)</u>	<u>(4,795,159)</u>
Net Result	<u>-</u>	<u>-</u>	<u>-</u>
Town Planning Scheme 5 (Landsdale)			
Income			
Interest on Investments	2,567	2,567	12,344
Transfer (to)/from Deferred Revenue	(2,567)	(2,567)	(12,344)
	<u>-</u>	<u>-</u>	<u>-</u>
Expenditure			
Administration Charges	-	-	-
Construction Costs	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>
Net Result	<u>-</u>	<u>-</u>	<u>-</u>

CITY OF WANNEROO
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE FINANCIAL YEAR ENDING 30 JUNE 2023

19. MAJOR TRADING UNDERTAKINGS

(a) Details

Neerabup Industrial Area (NIA) Resource Extraction

The City is undertaking extraction of limestone and sand resources from Lot 9003 (85) Mather Drive, Neerabup. The resource extraction is necessary to reduce the level of the land to contours agreed in the City's Agreed Structure Plan No.17 – Neerabup Industrial Area (ASP). The land is owned in freehold by the City and is currently zoned General Industrial within the City's District Planning Scheme No. 2 (DPS2) and is incorporated in the ASP. A Business Plan has been prepared in accordance with Section 3.59 of the Local Government

Statement of Comprehensive Income

	2021/22 Budget	2021/22 Estimate	2022/23 Budget	2023/24 Forecast	2024/25 Forecast	2025/26 Forecast	2026/27 Forecast
	\$	\$	\$	\$	\$	\$	\$
Revenue							
Resource extraction sales	100,000	100,000	404,718	607,077	455,308	723,433	723,433
	100,000	100,000	404,718	607,077	455,308	723,433	723,433
Expenditure							
Resource extraction costs	(812,000)	(812,000)	(1,000,252)	(525,768)	(694,367)	(340,000)	(340,000)
	(812,000)	(812,000)	(1,000,252)	(525,768)	(694,367)	(340,000)	(340,000)
Net Result	<u>(712,000)</u>	<u>(712,000)</u>	<u>(595,534)</u>	<u>81,309</u>	<u>(239,059)</u>	<u>383,433</u>	<u>383,433</u>

CITY OF WANNEROO
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE FINANCIAL YEAR ENDING 30 JUNE 2023

20. FINANCIAL RATIOS

	Note	2021/22 Budget Ratio to 1	2021/22 Estimate Ratio to 1	2022/23 Budget Ratio to 1
a) Asset Consumption Ratio:				
$\frac{\text{Depreciated Replacement Cost of Depreciable Assets}}{\text{Current Replacement Cost of Depreciable Assets}}$		0.72	0.74	0.73
*Standard is met >0.50				
**Standard is advanced >0.75				
b) Asset Renewal Funding Ratio:				
$\frac{\text{NPV of Planned Capital Renewals over 10 years}}{\text{NPV of Required Capital Expenditure over 10 years}}$		1.14	1.15	1.14
*Standard is met >0.75				
**Standard is advanced >1.05				
c) Asset Sustainability Ratio:	iii)			
$\frac{\text{Capital Renewal \& Replacement Expenditure}}{\text{Depreciation Expense}}$		0.53	0.44	0.72
*Standard is met >0.90				
**Standard is advanced >1.10				
d) Current Ratio:				
$\frac{\text{Current Assets - Restricted Current Assets}}{\text{Current Liabilities - Liabilities Associated With Restricted Assets}}$		0.74	1.32	1.00
*Standard is met >1.00				
e) Debt Service Cover Ratio:				
$\frac{\text{Annual Operating Surplus Before Interest \& Depreciation}}{\text{Principal \& Interest}}$		8.09	11.52	9.46
*Standard is met >2.00				
**Standard is advanced >5.00				
f) Operating Surplus Ratio:	iv)			
$\frac{\text{Operating Revenue - Operating Expense}}{\text{Own Source Operating Revenue}}$		(0.02)	0.01	(0.03)
*Standard is met >0.01				
**Standard is advanced >0.15				
g) Own Source Revenue Coverage Ratio:				
$\frac{\text{Own Source Operating Revenue}}{\text{Operating Expense}}$		0.94	0.94	0.94
*Standard is met >0.40				
**Standard is advanced >0.90				

CITY OF WANNEROO

NOTES TO AND FORMING PART OF THE BUDGET

FOR THE FINANCIAL YEAR ENDING 30 JUNE 2023

20. FINANCIAL RATIOS (CONTINUED)

Note:

i) Due to the reclassification of some accounts there may be differences when comparing figures adopted for the previous financial year.

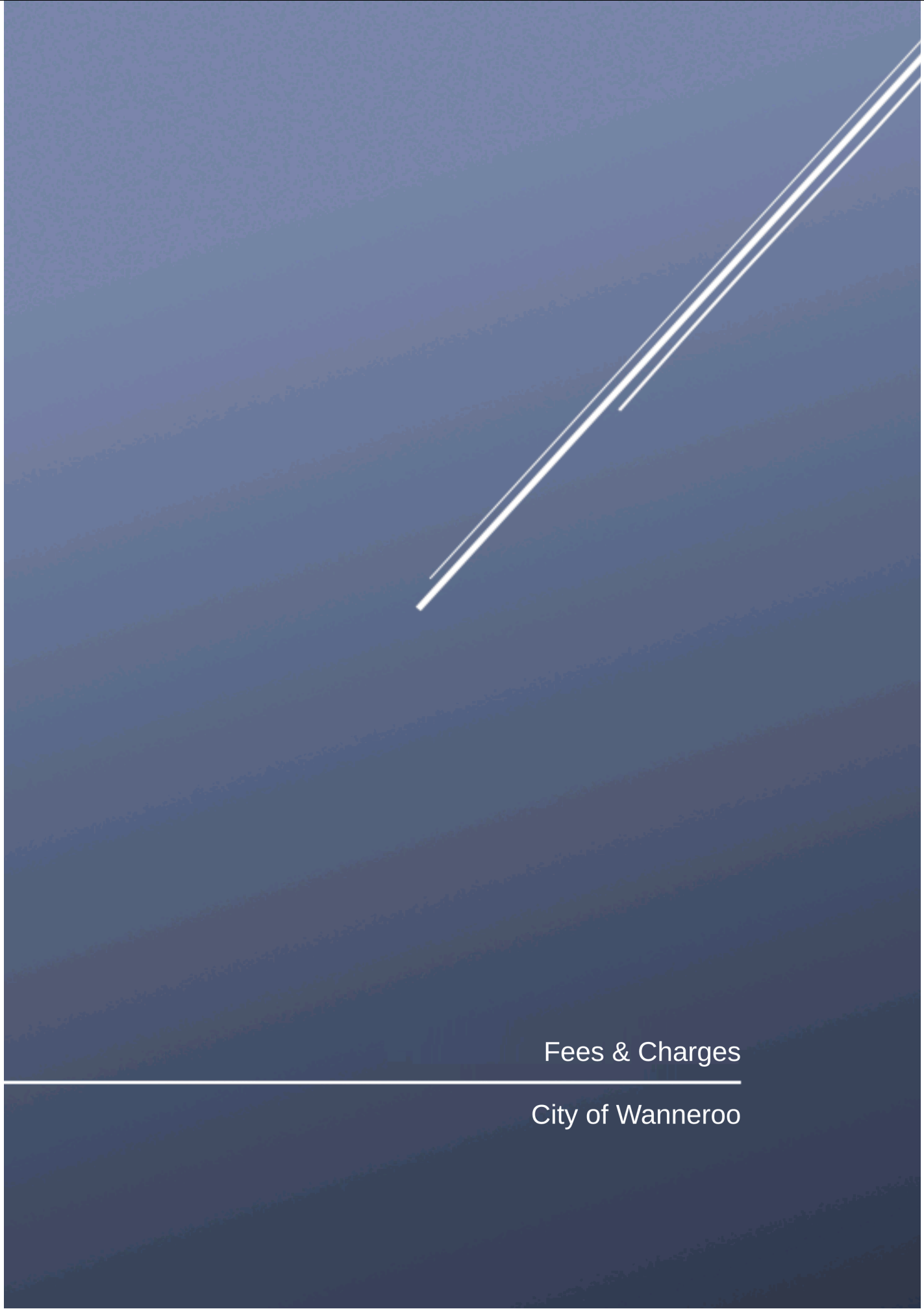
ii) Figures are shaded where they do not meet standard for 2021/22 Estimate and 2022/23 Budget. (Comments previously provided for 2021/22 Budget).

iii) The Asset Sustainability Ratio is below standard as the City has relatively new asset base which does not require it to incur large asset renewal and asset replacement expenditure at this point in time.

iv) The Operating Surplus Ratio is below standard for the 2022/23 Budget primarily due to the early part payment received from the Grants Commission in 2021/22.

21. GRANTS, SUBSIDIES & CONTRIBUTIONS (Includes value of Contributions of Physical Assets)

	2021/22 Budget \$	2021/22 Estimate \$	2022/23 Budget \$
Operating			
Economic Services	117,501	206,166	82,040
Education & Welfare	217,987	382,477	152,200
General Purpose Funding	5,012,285	8,794,490	3,499,614
Governance	143,224	251,299	100,000
Health	200,872	352,447	140,250
Law, Order & Public Safety	756,122	1,326,682	527,930
Recreation & Culture	1,566,520	2,748,596	1,093,756
Transport	859	1,508	600
	8,015,370	14,063,664	5,596,390
Non-Operating (Includes value of Contributions of Physical Assets)			
Community Amenities	332,542	309,148	1,715,000
Education & Welfare	969,500	901,296	-
Governance	194,830	181,124	-
Law, Order & Public Safety	461,562	429,091	474,000
Other Property & Services	50,000	46,483	-
Recreation & Culture	14,668,582	13,636,653	10,036,909
Transport	14,579,008	11,820,160	34,588,216
	31,256,024	27,323,955	46,814,125
Total	39,271,394	41,387,619	52,410,515



Fees & Charges

City of Wanneroo

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Name	Basis of Charge	Statutory	Year 22/23 Fee (incl. GST)
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City of Wanneroo

All Fees and Charges listed are inclusive of GST (where GST is applicable). Statutory charges are subject to change in line with statutory legislation amendments.

Corporate Strategy & Performance

Council & Corporate Support

Council Minutes

Production of Minutes Recording - Per Hour or Pro-Rata	Per Hour or Pro-Rata	N	\$45.00
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Civic Centre Tours

Student Tours	Per Student	N	\$7.50
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Customer & Information Services

Freedom of Information – Administration Fees

If documents that you require are not available by any other means, the Freedom of Information (FOI) Act 1992 gives you the right to apply for access to documents held by the City.

Application Fee	Non Personal Information Only	N	\$30.00
Delivery, Packaging and Postage		N	Actual Cost
Information from Tape or Other Device		N	Actual Cost
Staff Time Dealing with Application - Per Hour or Pro Rata	Per Hour or Pro Rata	N	\$30.00
Staff Time Photocopying - Per Hour or Pro Rata	Per Hour or Pro Rata	N	\$30.00
Staff Time Supervising Access - Per Hour or Pro Rata	Per Hour or Pro Rata	N	\$30.00
Staff Time Transcribing - Per Hour or Pro Rata	Per Hour or Pro Rata	N	\$30.00

Service Fees – Photocopying/Printing

All Photocopying and Printing service fees are on a per page basis.

Photocopying – Black & White A4	Per Page	N	\$0.20
Photocopying – Black & White A3	Per Page	N	\$0.40
Photocopying – Colour A4	Per Page	N	\$1.00
Photocopying – Colour A3	Per Page	N	\$2.00
Printing (eg. Maps, Structure Plans, etc.) – Black & White A4	Per Page	N	\$0.20
Printing (eg. Maps, Structure Plans, etc.) – Black & White A3	Per Page	N	\$0.40
Printing (eg. Maps, Structure Plans, etc.) – Colour A4	Per Page	N	\$1.00
Printing (eg. Maps, Structure Plans, etc.) – Colour A3	Per Page	N	\$2.00

Name	Basis of Charge	Statutory	Year 22/23 Fee (incl. GST)
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Property Services

Golf Courses

Concession rates available to Companions wishing to assist and participate with a Companion Card Holder.
Concession rates available to Seniors – holders of Australian or State Seniors Card or Pensioner Concession Card.

Concession rates do not apply for Seniors on weekends & public holidays.

Juniors – 18 years or less.

Refunds policy – will be the full monies or nine holes at discretion of Course Controller.

The City reserves the right to offer promotional incentives that can include but not limited to – buy one get one free and vouchers.

Twilight Sessions starting times (Weekdays only):

Winter - 1st Monday in June from 3:30 pm.

Spring - 1st Monday in September from 4:00pm.

Summer - 1st Monday in December from 4.30pm.

Autumn - 1st Monday in March from 4:00pm.

All Green Fees are on a per player per game basis.

All Driving Range Fees are on a per player per bucket basis.

Small Bucket contains 30 golf balls.

Medium Bucket contains 70 golf balls.

Large Bucket contains 100 golf balls.

Carramar Golf Course

Green Fees Weekdays - 9 Holes	Per Player Per Game	N	\$22.00
Green Fees Weekdays - 18 Holes	Per Player Per Game	N	\$32.00
Green Fees Weekends/Public Holidays - 9 Holes	Per Player Per Game	N	\$27.00
Green Fees Weekends/Public Holidays - 18 Holes	Per Player Per Game	N	\$37.00
Green Fees Junior Concession - 9 Holes	Per Player Per Game	N	\$10.00
Green Fees Junior Concession - 18 Holes	Per Player Per Game	N	\$20.00
Green Fees Concessions - 9 Holes	Per Player Per Game	N	\$18.00
Green Fees Concessions - 18 Holes	Per Player Per Game	N	\$25.00
Driving Range Fees - Small Bucket	Per Player Per Bucket	N	\$10.00
Driving Range Fees - Medium Bucket	Per Player Per Bucket	N	\$15.00
Driving Range Fees - Large Bucket	Per Player Per Bucket	N	\$20.00
Promotional Discount (Standard) - Discretionary	Per Player Per Game	N	-\$5.00
Promotional Discount (Concession) - Discretionary	Per Player Per Game	N	-\$3.00
Twilight Golf 9 Holes - Summer Weekdays	Per Player Per Game	N	\$16.00
Twilight Golf 9 Holes - Winter Weekdays	Per Player Per Game	N	\$16.00

Marangaroo Golf Course

Green Fees Weekdays - 9 Holes	Per Player Per Game	N	\$22.00
Green Fees Weekdays - 18 Holes	Per Player Per Game	N	\$32.00
Green Fees Weekends/Public Holidays - 9 Holes	Per Player Per Game	N	\$27.00
Green Fees Weekends/Public Holidays - 18 Holes	Per Player Per Game	N	\$37.00

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Name	Basis of Charge	Statutory	Year 22/23 Fee (incl. GST)
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Marangaroo Golf Course [continued]

Green Fees Junior Concession - 9 Holes	Per Player Per Game	N	\$10.00
Green Fees Junior Concession - 18 Holes	Per Player Per Game	N	\$20.00
Green Fees Concessions - 9 Holes	Per Player Per Game	N	\$18.00
Green Fees Concessions - 18 Holes	Per Player Per Game	N	\$25.00
Driving Range Fees - Small Bucket	Per Player Per Bucket	N	\$10.00
Driving Range Fees - Medium Bucket	Per Player Per Bucket	N	\$15.00
Driving Range Fees - Large Bucket	Per Player Per Bucket	N	\$20.00
Promotional Discount (Standard) - Discretionary	Per Player Per Game	N	-\$5.00
Promotional Discount (Concession) - Discretionary	Per Player Per Game	N	-\$3.00
Twilight Golf 9 Holes - Summer Weekdays	Per Player Per Game	N	\$16.00
Twilight Golf 9 Holes - Winter Weekdays	Per Player Per Game	N	\$16.00

Other Property Services

Lease Application Fee – Telecommunications Providers	Payable following initial assessment	N	\$674.00
POS/Drainage/Road Reserve Closure – Administration Fee	Payable following initial assessment	N	\$842.00

General Property Services

Replacement Keys – Loss or new key for lessee/licensee	N	Actual Cost
Consultants Fees (valuation, survey, lease preparation fees) – payable following initial assessment	N	Actual Cost
Advertising – Newspaper advert	N	Actual Cost
Advertising – Notice by Letter (Postage)	N	Actual Cost
Advertising – Sign on Site	N	Actual Cost

Transactional Finance

Rates Information

Instalment Options Interest Charge	3% on instalment due	N	3% on Rates Instalments due
Late Payment Interest Charge	% of overdue Rates amount	N	5% of the overdue Rates amount
Rate Arrangement Administration Fee	Per Arrangement	N	\$30.00

The City offers the opportunity to make a payment arrangement. Payments can be made on an agreed weekly, fortnightly or monthly basis.

All payment arrangements are subject to interest and administration fees which are determined by Sections 6.49 and 6.51 of the Local Government Act 1995.

Rates & Charges Enquiries	Per Enquiry	N	\$28.00
This covers various rates enquiries such as retrieval of previous years rates records and change of property ownership. Current years rates notices are free of charge, however previous years rates notices are charged an admin charge of \$27 per notice.			
Direct Debit Return/Dishonour	Each	N	\$3.00

Name	Basis of Charge	Statutory	Year 22/23 Fee (incl. GST)
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Credit Card Payments

Surcharge for all payments made by Visa or Mastercard Credit Cards	% of payment amount	N	0.57% of payment
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Community & Place

Community Safety & Emergency Management

Animal Control

Sale of Animal	Per Animal	N	\$52.50
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Animal Control – Dog

Dog Registration Fees (Dog Act 1976, Dog Regulations 2013 r.17) - State Government Controlled

Registration period 1 November – 31 October

Dogs aged three months and over must be registered and microchipped.

Wear both a registration tag and disc showing the owner's name and address.

Proof of sterilisation is required to be submitted with your application form (Veterinary Surgeon's certificate is the only proof that can be accepted if applying online).

Households in residential areas are limited to two dogs.

Up to six dogs may be kept on a rural property (providing the rural property is over 4 hectares).

The registration period is from 1 November to 31 October.

Registration renewals are forwarded to registered animal owners in October each year.

1 year and 3 year animal registrations expire 31 October regardless of the month your animal is registered (any 1 year new annual registrations purchased from the 1 June to 31 October, the fee payable to the City is half the normal price as the registration will expire on the 31 October of that same year).

Effective 31 May each year half the normal fee is applicable on annual licences.

Pensioner concession of 50% applies to holders of a current Pensioner Concession card or either a Centrelink or Department of Veteran Affairs 'Commonwealth Seniors Health Card' together with a Seniors Card must be provided to claim concession.

Annual Dog Registration

Registration of sterilised dog for one year for dog owned by pensioner	Per Annum	Y	\$10.00
Registration of sterilised dog for one year otherwise	Per Annum	Y	\$20.00
Registration of unsterilised dog for one year for dog owned by pensioner	Per Annum	Y	\$25.00
Registration of unsterilised dog other than a dangerous dog for one year (unless owned by pensioner)	Per Annum	Y	\$50.00
Registration of a dangerous dog for one year	Per Annum	Y	\$50.00

Three Year Dog Registration

Registration of sterilised dog for three year for dog owned by pensioner	3 Years	Y	\$21.25
Registration of sterilised dog for three year	3 Years	Y	\$42.50

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Name	Basis of Charge	Statutory	Year 22/23 Fee (incl. GST)
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Three Year Dog Registration [continued]

Registration of unsterilised dog for three year for dog owned by pensioner	3 Years	Y	\$60.00
Registration of unsterilised dog for three year	3 Years	Y	\$120.00

Lifetime Dog Registration

Registration of sterilised dog for its lifetime for dog owned by pensioner	Lifetime	Y	\$50.00
Registration of sterilised dog for its lifetime	Lifetime	Y	\$100.00
Registration of unsterilised dog for its lifetime for dog owned by pensioner	Lifetime	Y	\$125.00
Registration of unsterilised dog for its lifetime	Lifetime	Y	\$250.00

Impounding Fees (Dogs) – Local Government Controlled

Impound/Sustenance Fee (First 7 days) - Dog	Per Impound	N	\$104.50
Daily Sustenance Fee (After 7 days) - Per Dog Per Day	Per Day	N	\$26.50
Surrender of Dogs	Per Dog	N	\$313.00
Microchipping Fee - Dog	Per Dog	N	\$52.50

More than 2 Dog Application Fee – Local Government Controlled

Households can apply for permission to keep more than two dogs by completing an application forms and returning it to the City outlining the reasons why they wish to keep more than the allowed number.

More than 2 Dog Application Fee - Per Application	Per Application	N	\$156.50
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Animal Control – Cat**Cat Registration Fees (Cat Act 2011, Cat Regulations 2012 Schedule 3) - State Government Controlled**

Registration period 1 November – 31 October

Cats six months and over must be registered.

Cats must be microchipped and sterilised.

Households are limited to 3 cats on their property.

The registration period is from 1 November to 31 October.

Registration renewals are forwarded to registered animal owners in October each year.

1 year and 3 year animal registrations expire 31 October regardless of the month your animal is registered (any 1 year new annual registrations purchased from the 1 June to 31 October, the fee payable to the City is half the normal price as the registration will expire on the 31 October of that same year).

Pensioner concession of 50% applies to holders of a current Pensioner Concession card or either a Centrelink or Department of Veteran Affairs 'Commonwealth Seniors Health Card' together with a Seniors Card must be provided to claim concession.

Annual Cat Registration

Fee for application for grant or renewal of the registration of a cat for one year owned by a pensioner	Per Annum	Y	\$10.00
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Name	Basis of Charge	Statutory	Year 22/23 Fee (incl. GST)
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Annual Cat Registration *[continued]*

Fee for application for grant or renewal of the registration of a cat for one year	Per Annum	Y	\$20.00
Fee for application for grant or renewal of approval to breed cats	Per Annum/Per Cat	Y	\$100.00
Per breeding cat (male or female).			

Three Year Cat Registration

Fee for application for grant or renewal of the registration of a cat for 3 years owned by a pensioner	3 Years	Y	\$21.25
Fee for application for grant or renewal of the registration of a cat for 3 years	3 Years	Y	\$42.50

Lifetime Cat Registration

Fee for application for grant or renewal of the registration of a cat for life owned by a pensioner	Lifetime	Y	\$50.00
Fee for application for grant or renewal of the registration of a cat for life	Lifetime	Y	\$100.00

Impound Fees (Cats) – Local Government Controlled

Impound/Sustenance Fee (First 7 Days) - Per Cat	Per Cat	N	\$104.50
Daily Sustenance Fee (After 7 Days) - Per Cat Per Day	Per Day	N	\$27.50
Surrender of Cat by Owner	Per Cat	N	\$104.50
Microchipping Fee - Per Cat	Per Cat	N	\$52.50
Sterilisation Fee – Female Cat	Per Cat	N	\$156.50
Sterilisation Fee – Male Cat	Per Cat	N	\$104.50

More than 3 Cat Application Fee – Local Government Controlled

Households can apply for permission to keep more than three cats by completing an application forms and returning it to the City outlining the reasons why they wish to keep more than the allowed number.

More than 3 Cat Application Fee	Per Application	N	\$156.50
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Animal Control Livestock**Impounding Fee – Local Government Controlled**

All Impounding Fees are on a per head basis.

No charge is payable in respect of a suckling animal under the age of 6 months running with its mother.

The above fees include driving, leading or otherwise transporting the animal or animals no more than a distance of 3 km. Where the distance is more than 3 km, an additional charge of 10 cents for each 1.5 km or part thereof in excess of 3 km shall be paid to the ranger in respect of each animal impounded other than a suckling animal as provided.

Mares, Geldings, Colts, Fillies, Foals, Oxen, Cows, Steers, Heifers, Calves, Rams or Pigs	Per Head (6.00am to 6.00pm)	N	\$104.50
Wethers, Ewes, Lambs or Goats	Per Head (6.00am to 6.00pm)	N	\$10.40

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Name	Basis of Charge	Statutory	Year 22/23 Fee (incl. GST)
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Impounding Fee – Local Government Controlled [continued]

Entire Horses, Mules, Asses, Camels, Bulls or Boars	Per Head (6.00am to 6.00pm)	N	\$104.50
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Sustenance Charges – Local Government Controlled

All Sustenance Charges are on a per head per day basis.

No charge is payable in respect of a suckling animal under the age of 6 months running with its mother.

Entire Horses, Mules, Asses, Camels, Bulls, Mares, Geldings, Colts, Fillies, Foals, Oxen, Cows, Heifer or Calves	Per Head / Per Day	N	\$26.50
Pigs of any description	Per Head / Per Day	N	\$26.50
Rams, Wethers, Ewes, Lambs or Goats	Per Head / Per Day	N	\$26.50

Impounding of Goods**Impound Fees (Abandoned Vehicles) – Local Government Controlled**

All Impounding Fees are on a per vehicle basis.

Abandoned Vehicles Towing and Impound Fee	Per Vehicle	N	\$260.00
Abandoned Vehicles – Vehicles Larger than a Standard Vehicle	Per Vehicle	N	As per applicable towing invoice
Abandoned Vehicles – Sale of Vehicle	Per Vehicle	N	1/3 of total sale price

In the event of the vehicles not being claimed by the owner within two months of impounding, Council may arrange for their disposal by public auction or tender.

Impound Fees (Unauthorised Signs) – Local Government Controlled

All Impounding Fees are on a per sign basis.

Signs	Per Sign	N	\$73.00
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Impound Fees (Shopping Trolleys) – Local Government Controlled

All Impounding Fees are on a per trolley basis.

Shopping Trolleys	Per Trolley	N	\$94.00
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Infringement Fee (Shopping Trolleys) – Local Government Controlled

All Infringement Fees are on a per trolley basis.

Infringement of abandoned shopping trolley to owner	Per Trolley	N	\$104.50
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Impound Fees (Property other than Vehicles) – Local Government Controlled

Fees do not apply to dogs that have been voluntarily surrendered by the owner and meet the following public interest criteria:

The dog has been involved in an attack that has caused serious injury or death to a person or animal; or
The dog has caused injury to persons or animals on multiple occasions.

Name	Basis of Charge	Statutory	Year 22/23 Fee (incl. GST)
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Impound Fees (Property other than Vehicles) – Local Government Controlled [continued]

Property other than Vehicles	Per Item	N	\$94.00
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Private Property Parking Agreement – Local Government Controlled

Per application and on annual review and renewal	Per Application & Renewal	N	\$156.50
Towing vehicles from Private Property	Per Vehicle	N	\$365.00

Prescribed Burns

The City of Wanneroo's Volunteer Bush Fire Brigades arranges fire hazard reduction burning on the requested property in accordance with Section 33 (4) & (6) of the Bush Fire Act 1954 and/or Council's Firebreak Notice.

Private Land: Private property means any land that has a separate certificate of title and it is in private ownership and is not used for commercial purposes.

Private Land <2.5 hectares - Per Day	Per Day	N	\$255.00
Private Land 2.5 to 5 hectares - Per Day	Per Day	N	\$459.00
Private Land over 5 hectares - Per Hectare	Per Hectare	N	\$102.00
Land (Government, Commercial, Non Private) 0-50 hectares - Per Hectare	Per Hectare	N	\$204.00
Land (Government, Commercial, Non Private) over 50 hectares - Per Hectare	Per Hectare	N	\$204 per hectare for the first 50 hectares, then \$102 per hectare

Community Development

Youth Development

All Program Fees are on a per person per activity basis.

School Holiday Program	Per Person Per Activity	N	\$0 to 100% of Activity Cost
Youth Programs – Term Programs – Excursions and Contracted Activities	Per Person Per Activity	N	\$0-100% of Activity Cost

Social Inclusion

Community Transport - Individuals (City Services - residents) - Per Client Per One Way Trip	Per Client Per One Way Trip	N	\$2.50
Community Transport Bus Hire - Half Day Hire (up to 5 hours) - Per Half Day Booking	Per Half Day Booking	N	\$78.50
Community Transport Bus Hire - Full Day Hire (over 5 hours) - Per Day Booking	Per Day Booking	N	\$104.50
Community Transport Bus Hire - Bond (Casual Hire) - Per Hire	Per Hire	N	\$250.00
Community Transport Bus Hire - Bond (Recurring Hire, bond held for duration of recurring bookings) - Per Recurring Hire	Per Recurring Hire	N	\$1,000.00

Name	Basis of Charge	Statutory	Year 22/23 Fee (incl. GST)
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Cultural Development

Library Services

Engage, discover and create with a membership to your local City of Wanneroo library. Browse our catalogue, explore our online resources or find out what activities and events are coming up. Membership is free and anyone can join.

Book Clubs - Books in a Bag Service:

Books Clubs can borrow Books in a Bag Kits. Books in a Bag Kits contain 10 copies of the same title so all members of your Book Club can have their own copy. Each Kit also contains resources such as author information and discussion questions, which are perfect for starting conversations. We provide an electronic copy of all our titles along with a blurb to give Book Clubs better insight into the title they're reading.

Membership to Library Book Clubs costs \$156.50 per year which entitles a Book Club to 12 Books in a Bag Kits per year.

Library Services – Clarkson

All Photocopying and Printing service fees are on a per page basis.

Replacement of Lost Borrower Cards	Per Card	N	\$1.50
Book Clubs – Books in a Bag Service – Membership Fee	Annual	N	\$156.50
Photocopying – Black and White A4	Per Page	N	\$0.20
Photocopying – Black and White A3	Per Page	N	\$0.40
Photocopying – Colour A4	Per Page	N	\$1.00
Photocopying – Colour A3	Per Page	N	\$2.00
Laminating Service – Small Pouch	Per Pouch	N	\$1.00
Laminating Service – A4 Pouch	Per Pouch	N	\$2.00
Laminating Service – A3 Pouch	Per Pouch	N	\$3.00
Fax Service - Within Australia - 1st Page	1st Page	N	\$3.20
Fax Service - Within Australia - Additional Pages	Additional Pages	N	\$1.00
Fax Service - International - 1st Page	1st Page	N	\$6.20
Fax Service - International - Additional Pages	Additional Pages	N	\$1.00
Flash Drive – 8G	Per Flash Drive	N	\$6.20
Flash Drive – 16G	Per Flash Drive	N	\$8.40
Printing – Black and White A4	Per Page	N	\$0.20
Printing – Black and White A3	Per Page	N	\$0.40
Printing – Colour A4	Per Page	N	\$1.00
Printing – Colour A3	Per Page	N	\$2.00
Disposable Earphones	Per Set of Earphones	N	\$5.20
Sale of New Books/DvDs/Goods	Per Book/Goods	N	\$2.00-\$90.00
Library Product Type A	Per item	N	\$1.00
Library Product Type B	Per item	N	\$1.50
Library Product Type C	Per item	N	\$2.00
Library Product Type D	Per Item	N	\$3.00
Library Product Type E	Per Item	N	\$5.00
Library Product Type F	Per Item	N	\$6.20

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Name	Basis of Charge	Statutory	Year 22/23 Fee (incl. GST)
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Library Services – Clarkson [continued]

Library Product Type G	Per Item	N	\$8.40
Library Product Type H	Per Item	N	\$10.40
Library Product Type I	Per Item	N	\$12.80
Library Product Type J	Per Item	N	\$15.80
Library Product Type K	Per Item	N	\$21.00
Library Product Type L	Per Item	N	\$32.00
Library Product Type M	Per Item	N	\$37.00
Library Product Type N	Per Item	N	\$44.00
Library Product Type O	Per Item	N	\$51.00
Library Product Type P	Per Item	N	\$58.50
Library Product Type Q	Per item	N	\$68.00
Administration Fee	Administration Charge Per Invoice	N	\$15.00
Room Hire (Clarkson Library) – Meeting Room 1&2	Community Groups (Per Hour)	N	\$13.80
Room Hire (Clarkson Library) – Meeting Room 1&2	Commercial Groups (Per Hour)	N	\$26.50

Library Services – Girrawheen

All Photocopying and Printing service fees are on a per page basis.

Replacement of Lost Borrower Cards	Per Card	N	\$1.50
Book Clubs – Books in a Bag Service – Membership Fee	Annual	N	\$156.50
Photocopying – Black and White A4	Per Page	N	\$0.20
Photocopying – Black and White A3	Per Page	N	\$0.40
Photocopying – Colour A4	Per Page	N	\$1.00
Photocopying – Colour A3	Per Page	N	\$2.00
Laminating Service – Small Pouch	Per Pouch	N	\$1.00
Laminating Service – A4 Pouch	Per Pouch	N	\$2.00
Laminating Service – A3 Pouch	Per Pouch	N	\$3.00
Fax Service - Within Australia - 1st Page	1st Page	N	\$3.20
Fax Service - Within Australia - Additional Pages	Additional Pages	N	\$1.00
Fax Service - International - 1st Page	1st Page	N	\$6.20
Fax Service - International - Additional Pages	Additional Pages	N	\$1.00
Flash Drive – 8G	Per Flash Drive	N	\$6.20
Flash Drive – 16G	Per Flash Drive	N	\$8.40
Printing – Black and White A4	Per Page	N	\$0.20
Printing – Black and White A3	Per Page	N	\$0.40
Printing – Colour A4	Per Page	N	\$1.00
Printing – Colour A3	Per Page	N	\$2.00
Disposable Earphones	Per Set of Earphones	N	\$5.20
Sale of New Books/DvDs/Goods	Per Book/Goods	N	\$2.00-\$90.00
Library Product Type A	Per item	N	\$1.00
Library Product Type B	Per item	N	\$1.50
Library Product Type C	Per item	N	\$2.00
Library Product Type D	Per Item	N	\$3.00

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Name	Basis of Charge	Statutory	Year 22/23 Fee (incl. GST)
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Library Services – Girrawheen [continued]

Library Product Type E	Per Item	N	\$5.00
Library Product Type F	Per Item	N	\$6.20
Library Product Type G	Per Item	N	\$8.40
Library Product Type H	Per Item	N	\$10.40
Library Product Type I	Per Item	N	\$12.80
Library Product Type J	Per Item	N	\$15.80
Library Product Type K	Per Item	N	\$21.00
Library Product Type L	Per Item	N	\$32.00
Library Product Type M	Per Item	N	\$37.00
Library Product Type N	Per Item	N	\$44.00
Library Product Type O	Per Item	N	\$51.00
Library Product Type P	Per Item	N	\$58.50
Library Product Type Q	Per item	N	\$68.00
Administration Fee	Administration Charge Per Invoice	N	\$15.00

Library Services – Wanneroo

All Photocopying and Printing service fees are on a per page basis.

Replacement of Lost Borrower Cards	Per Card	N	\$1.50
Book Clubs – Books in a Bag Service – Membership Fee	Annual	N	\$156.50
Photocopying – Black and White A4	Per Page	N	\$0.20
Photocopying – Black and White A3	Per Page	N	\$0.40
Photocopying – Colour A4	Per Page	N	\$1.00
Photocopying – Colour A3	Per Page	N	\$2.00
Laminating Service – Small Pouch	Per Pouch	N	\$1.00
Laminating Service – A4 Pouch	Per Pouch	N	\$2.00
Laminating Service – A3 Pouch	Per Pouch	N	\$3.00
Fax Service - Within Australia - 1st Page	1st Page	N	\$3.20
Fax Service - Within Australia - Additional Pages	Additional Pages	N	\$1.00
Fax Service - International - 1st Page	1st Page	N	\$6.20
Fax Service - International - Additional Pages	Additional Pages	N	\$1.00
Flash Drive – 8G	Per Flash Drive	N	\$6.20
Flash Drive – 16G	Per Flash Drive	N	\$8.40
Printing – Black and White A4	Per Page	N	\$0.20
Printing – Black and White A3	Per Page	N	\$0.40
Printing – Colour A4	Per Page	N	\$1.00
Printing – Colour A3	Per Page	N	\$2.00
Disposable Earphones	Per Set of Earphones	N	\$5.20
Sale of New Books/DvDs/Goods	Per Book/Goods	N	\$2.00-\$90.00
Library Product Type A	Per item	N	\$1.00
Library Product Type B	Per item	N	\$1.50
Library Product Type C	Per item	N	\$2.00
Library Product Type D	Per Item	N	\$3.00
Library Product Type E	Per Item	N	\$5.00

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Name	Basis of Charge	Statutory	Year 22/23 Fee (incl. GST)
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Library Services – Wanneroo [continued]

Library Product Type F	Per Item	N	\$6.20
Library Product Type G	Per Item	N	\$8.40
Library Product Type H	Per Item	N	\$10.40
Library Product Type I	Per Item	N	\$12.80
Library Product Type J	Per Item	N	\$15.80
Library Product Type K	Per Item	N	\$21.00
Library Product Type L	Per Item	N	\$32.00
Library Product Type M	Per Item	N	\$37.00
Library Product Type N	Per Item	N	\$44.00
Library Product Type O	Per Item	N	\$51.00
Library Product Type P	Per Item	N	\$58.50
Library Product Type Q	Per item	N	\$68.00
3D printing	Per Hour	N	\$5.20
Administration Fee	Administration Charge Per Invoice	N	\$15.00

Library Services – Yanchep

All Photocopying and Printing service fees are on a per page basis.

Replacement of Lost Borrower Cards	Per Card	N	\$1.50
Book Clubs – Books in a Bag Service – Membership Fee	Annual	N	\$156.50
Photocopying – Black and White A4	Per Page	N	\$0.20
Photocopying – Black and White A3	Per Page	N	\$0.40
Photocopying – Colour A4	Per Page	N	\$1.00
Photocopying – Colour A3	Per Page	N	\$2.00
Laminating Service – Small Pouch	Per Pouch	N	\$1.00
Laminating Service – A4 Pouch	Per Pouch	N	\$2.00
Laminating Service – A3 Pouch	Per Pouch	N	\$3.00
Fax Service - Within Australia - 1st Page	1st Page	N	\$3.20
Fax Service - Within Australia - Additional Pages	Additional Pages	N	\$1.00
Fax Service - International - 1st Page	1st Page	N	\$6.20
Fax Service - International - Additional Pages	Additional Pages	N	\$1.00
Flash Drive – 8G	Per Flash Drive	N	\$6.20
Flash Drive – 16G	Per Flash Drive	N	\$8.40
Printing – Black and White A4	Per Page	N	\$0.20
Printing – Black and White A3	Per Page	N	\$0.40
Printing – Colour A4	Per Page	N	\$1.00
Printing – Colour A3	Per Page	N	\$2.00
Disposable Earphones	Per Set of Earphones	N	\$5.20
Sale of New Books/DvDs/Goods	Per Book/Goods	N	\$2.00-\$90.00
Library Product Type A	Per item	N	\$1.00
Library Product Type B	Per item	N	\$1.50
Library Product Type C	Per item	N	\$2.00
Library Product Type D	Per Item	N	\$3.00
Library Product Type E	Per Item	N	\$5.00

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Name	Basis of Charge	Statutory	Year 22/23 Fee (incl. GST)
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Library Services – Yanchep [continued]

Library Product Type F	Per Item	N	\$6.20
Library Product Type G	Per Item	N	\$8.40
Library Product Type H	Per Item	N	\$10.40
Library Product Type I	Per Item	N	\$12.80
Library Product Type J	Per Item	N	\$15.80
Library Product Type K	Per Item	N	\$21.00
Library Product Type L	Per Item	N	\$32.00
Library Product Type M	Per Item	N	\$37.00
Library Product Type N	Per Item	N	\$44.00
Library Product Type O	Per Item	N	\$51.00
Library Product Type P	Per Item	N	\$58.50
Library Product Type Q	Per item	N	\$68.00
Administration Fee	Administration Charge Per Invoice	N	\$15.00

Community History

Wanneroo's Community History Centre is located in the Wanneroo Regional Museum, with an extensive collection on the history and heritage of Wanneroo.

The collection includes books, pamphlets, images, maps, oral history interviews, archive material and newspapers.

All Photocopying and Printing service fees are on a per page basis.

Adults printed bag	Per Bag	N	\$10.00
Kids printed bag	Per Bag	N	\$5.00
Photocopies – Colour A4	Per Page	N	\$1.00
Photocopies – Colour A3	Per Page	N	\$2.00
Printing – Black and White A4	Per Page	N	\$0.20
Printing – Black and White A3	Per Page	N	\$0.40
Printing – Colour A4	Per Page	N	\$1.00
Printing – Colour A3	Per Page	N	\$2.00
Sale of Products – Replica Coins	Per Unit	N	\$3.60
Archival Supplies Type A	Per item	N	\$0.50
Archival Supplies Type B	Per item	N	\$0.80
Archival Supplies Type C	Per item	N	\$1.00
Archival Supplies Type D	Per Item	N	\$1.50
Archival Supplies Type E	Per Item	N	\$2.00
Archival Supplies Type F	Per Item	N	\$2.50
Archival Supplies Type G	Per Item	N	\$5.20
Archival Supplies Type H	Per Item	N	\$10.20
Archival Supplies Type I	Per Item	N	\$20.50
Archival Supplies Type J	Per Item	N	\$31.00
Archival Supplies Type K	Per Item	N	\$51.00
Flash Drive – 8G	Per Flash Drive	N	\$6.20
Flash Drive – 16G	Per Flash Drive	N	\$8.20

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Name	Basis of Charge	Statutory	Year 22/23 Fee (incl. GST)
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Community History [continued]

Images 400 - 600 DPI JPEG/TIFF - Copies Provided on CD/USB	Per Image	N	\$10.40
DPI stands for Dots per Inch. JPEG stands for Joint Photographic Experts Group. TIFF stands for Tagged Image File Format.			
The fee includes the price of a CD or USB provided by the Community History Centre.			
Images 1200 DPI TIFF - Copies Provided on CD/USB	Per Image	N	\$15.60
DPI stands for Dots per Inch. TIFF stands for Tagged Image File Format.			
The fee includes the price of a CD or USB provided by the Community History Centre.			
Images – Copies Provided on CD/USB	Image Express Service (Same Day)	N	\$26.50
The fee includes the price of a CD or USB provided by the Community History Centre.			
Digital Files < / = A3 - Per Request	Per Request	N	\$27.50
Digital Files > A3 - Per Request	Per Request	N	\$41.50
Digital Files Express Services - Per Request	Per Request	N	\$52.50
Scanning Small File	< or = 10 pages	N	\$20.50
< / = 10 pages			
Scanning Small - Medium File	11 - 50 pages	N	\$36.00
11-50 pages			
Scanning Standard File	51 - 100 pages	N	\$51.00
51 - 100 pages			
Scanning Large File	>100 pages	N	\$66.50
>100 pages			
Workshop Type A (Trace Your Family Tree)	Per Person	N	\$10.00
Workshop Type B (Trace Your Family Tree)	Per Person	N	\$25.00
Workshop Type C (Trace Your Family Tree)	Per Person	N	\$40.00
Bus Tour Type A	Per Person	N	\$10.00
Bus Tour Type B	Per Person	N	\$15.00
Bus Tour Type C	Per Person	N	\$20.00

Publications

Museum Publications Type A – Live Work Play	Per item	N	\$36.00
Museum Publications Type B	Per item	N	\$5.20
Museum Publications Type C	Per item	N	\$10.20
Museum Publications Type D	Per Item	N	\$15.40
Museum Publications Type E	Per Item	N	\$20.50
Museum Publications Type F	Per Item	N	\$25.50
Museum Publications Type G	Per Item	N	\$31.00
Oral Histories - Copy on CD - Per Interview	Per Interview	N	\$10.20
Oral Histories - Copy on CD with Transcript - Per Interview	Per Interview	N	\$15.40

Name	Basis of Charge	Statutory	Year 22/23 Fee (incl. GST)
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Museums and Heritage Houses

The City of Wanneroo is very fortunate to have three museum sites:

Two historic houses – Cockman House and Buckingham House – and the Wanneroo Regional Museum.

The City of Wanneroo offers a range of education programs at the Museum and historic houses venues as well as outreach resources from pre-primary to upper primary school years.

All programs are closely aligned with the current (Western) Australian curriculum. Programs can also be tailored for homeschools, pre-school day cares and holiday care centres, and modified programs (with vocabulary lists and scripts sent ahead) are also available for EAL-D school groups.

In accordance with contemporary museum and heritage house fee structures, forewarned schools will transition to the school tour student number range (e.g. 20-24 students) in the 2022 calendar year.

Wanneroo Regional Museum

The Wanneroo Museum provides a range of stories and themes based on the development of the area, from our Indigenous past, pioneers through to modern Wanneroo and its incredible evolution in recent times.

The Wanneroo Regional Museum has a popular education program and outreach resources for local schools.

The Museum also has ongoing public programs including school holiday activities to entertain the whole family.

Facilitated School Tour Type C encompasses a tour of the Wanneroo Regional Museum in addition to one of the Heritage House sites.

Facilitated (morning) and Self-Guided (afternoon) Tour	Per Tour	N	\$180.00
Facilitated school tour type A - (20-24 students)	Per Tour	N	\$125.00
Facilitated school tour type A - (25-29 students)	Per Tour	N	\$155.00
Facilitated school tour type A - (30-35 students)	Per Tour	N	\$175.00
Facilitated School Tour Type C (Fridays) - 1 (20-24 students)	Per Tour	N	\$240.00
Facilitated School Tour Type C (Fridays) - 2 (25-29 students)	Per Tour	N	\$300.00
Facilitated School Tour Type C (Fridays) - 3 (30 - 35 students)	Per Tour	N	\$340.00
Facilitated School Tour Type D (Small Groups - less than 20 students)	Per Tour	N	\$90.00
Self-Guided School Tours (up to 32 students)	Per Tour	N	\$60.00
Museum Tours – Guided Tour (Groups)	Per Person	N	Donation

Buckingham House

The City of Wanneroo acquired the home in the 1970s. Following careful restoration, it was officially opened as a heritage homestead for the community to enjoy and to learn about the Wanneroo of old.

A day in the life of the Buckingham family:

Students participate in activities that replicate the chores, schooling and diet of the Buckingham family. Instructed by engaging volunteers, student cook damper in the Buckingham kitchen; do a spot of sewing in the Buckingham sitting room; attend a lesson in the Old Wanneroo School House; learn how to milk a cow; and do some pioneer style washing. Morning tea is supplied as well as pioneer games to continue the heritage theme during recess.

Facilitated School Tour Type B - 1 (20-26 students)	Per Tour	N	\$135.00
Facilitated School Tour Type B - 2 (27-32 students)	Per Tour	N	\$165.00
Online Incursion	Per Class	N	\$25.00
Adults - Per Person	Per Person	N	Donation
Children/Pensioners - Per Person	Per Person	N	Donation
Community Group - Per Tour Group	Per Tour Group	N	\$45.00
Commercial Group - Per Tour Group	Per Tour Group	N	\$80.00

Name	Basis of Charge	Statutory	Year 22/23 Fee (incl. GST)
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Cockman House

Cockman House provides a unique opportunity for teachers and students to encounter what life was like in the past and learn about the families that lived here over a 130 year period.

Children in the early primary years have opportunity to learn about what life was like in the past for the Cockman House, taking part in chores with domestic technology of the time; making homemade peg toys; undertake drawing/art tasks; and comparing their lives to children and families of the 'olden days.'

Facilitated School Tour Type A - 1 (20 - 24 students)	Per Tour	N	\$125.00
Facilitated School Tour Type A - 2 (25 - 29 students)	Per Tour	N	\$155.00
Facilitated School Tour Type A - 3 (30 - 35 students)	Per Tour	N	\$175.00
Facilitated school tour type D (small groups – less than 20 students)	Per Tour	N	\$90.00
Online Incursion	Per Class	N	\$40.00
Adults - Per Person	Per Person	N	Donation
Children/Pensioners - Per Person	Per Person	N	Donation
Community Group - Per Tour Group	Per Tour Group	N	\$45.00
Commercial Group - Per Tour Group	Per Tour Group	N	\$80.00

Arts

Art Award Entry (Non refundable) - Per Person	Per Person	N	\$25.00
Workshop Type A - Per Person	Per Person	N	\$10.00
Workshop Type B - Per Person	Per Person	N	\$20.00
Workshop Type C- Per Person	Per Person	N	\$30.00
Workshop Type D- Per Person	Per Person	N	\$50.00
Workshop Type E- Per Person	Per Person	N	\$100.00
Bus Tour Type A - Per Person	Per Person	N	\$5.00
Bus Tour Type B - Per Person	Per Person	N	\$10.00
Bus Tour Type C - Per Person	Per Person	N	\$20.00
Bus Tour Type D - Per Person	Per Person	N	\$50.00
Bus Tour Type E - Per Person	Per Person	N	\$100.00

Wanneroo Library & Cultural Centre

The Wanneroo Library & Cultural Centre has a number of rooms and spaces suitable for meetings, functions, presentations and conferences available for hire.

Name	Basis of Charge	Statutory Year 22/23 Fee (incl. GST)
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Facility Hire

Community rates for all hire of facilities in WLCC are charged at 50% of the commercial rate except for the Gallery.

Day Rate is charged at twice the half-day rate.

Community Education Room:

This room is equipped with 14 PCs and a data projector making it an ideal venue for corporate or community IT training. The room is located within Wanneroo Library therefore is available during our extensive library business hours.

Capacity: 14

Conference Room:

The Conference Room is an elliptical shape with stunning floor to ceiling windows overlooking the Great Court. This space has state of the art lighting and climate control, making it an impressive intimate exhibition choice. This room lends itself well to conferences, audio-visual presentations, product launches and workshops.

AV equipment includes:

- High specification projector and remote and controlled screen
- DVD player and sound system

Capacity 80 (standing), 60 (conference)

Gallery:

The Gallery is our large, state of the art exhibition space. It boasts high specification lighting and climate control throughout the space.

The Gallery also has AV equipment including:

- DVD player
- High specification projector and remote controlled screen
- 5 disc CD player
- Wireless microphones and sound system
- Hearing loop

This space is perfect for hosting exhibitions, conferences and corporate presentations. The City of Wanneroo currently has a world class program of visiting exhibitions displayed in the Gallery across the year which are open free of charge to the public. If you feel this space would suit your requirements please feel free to contact us to discuss availability.

Capacity: 175 (conference)

Great Court:

The Great Court is the hub and centre point of the Wanneroo Library and Cultural Centre. The space is framed by a sweeping stairway and suspended ceiling art. This space can only be hired out with of normal business hours. The use of this space is left to the imagination, whether it is a book launch or a corporate cocktail party.

Capacity: 100 (standing only)

Group Study Room FF:

This intimate meeting space is set-up in a boardroom format to comfortably sit 10 people. Corporate users can use this space to conduct small meetings, presentations or interviews. Community groups will enjoy this space for book clubs etc.

The room is located within Wanneroo Library therefore is available during our extensive library opening hours.

Capacity: 10

Meeting Room (Ground Floor):

This meeting room has a board room set-up with a large table to comfortably sit 20. This room lends itself well to corporate meeting and presentations, or craft based activities. This room also includes a small kitchenette recess for the preparation of hot and cold drinks. Equipment includes: High specification projector and screen.

Capacity: 20

Name	Basis of Charge	Statutory	Year 22/23 Fee (incl. GST)
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Facility Hire [continued]

Theatrette:

The Theatrette is designed for film presentations, small conferences and business/community presentations.

The room is equipped with:

- Comfortable tiered seating
- Projector with remote controlled screen
- High specification audio system
- Hearing loop

Capacity: 48, plus 2 wheelchair spaces

WLCC Package:

The Wanneroo Library & Cultural Centre has a number of rooms and spaces suitable for meetings, functions, presentations and conferences available for hire.

Only Available Sat & Sun.

Community Education Room (Library Hours) - Commercial - Per Hour	Per Hour	N	\$52.50
Community Education Room (Library Hours) - Commercial - Per Half-Day (4 Hours)	Per Half-Day (4 Hours)	N	\$125.00
Conference Room - Commercial - Per Hour	Per Hour	N	\$42.00
Conference Room - Community - Per Hour	Per Hour	N	\$21.00
Conference Room - Commercial - Per Half-Day (4 Hours)	Per Half-Day (4 Hours)	N	\$145.50
Conference Room - Commercial - Per Week (Mon - Fri)	Per Week (Mon – Fri)	N	\$997.00
Gallery - Commercial - Per Half-Day (4 Hours)	Per Half-Day (4 Hours)	N	\$313.00
Gallery - Commercial - Per Week (Mon - Fri)	Per Week (Mon – Fri)	N	\$2,080.00
Great Court - Commercial - Per Half-Day (4 Hours)	Per Half-Day (4 Hours)	N	\$187.50
Group Study Room FF (Library Hours) - Commercial - Per Hour	Per Hour	N	\$21.00
Group Study Room FF (Library Hours) - Commercial - Per Half-Day (4 Hours)	Per Half-Day (4 Hours)	N	\$42.00
Meeting Room (Ground Floor) - Commercial - Per Hour	Per Hour	N	\$32.00
Meeting Room (Ground Floor) - Commercial - Per Half-Day (4 Hours)	Per Half-Day (max 4 Hours)	N	\$83.50
Theatrette - Commercial - Per Hour	Per Hour	N	\$42.00
Theatrette - Commercial - Per Half-Day (4 Hours)	Per Half-Day (4 Hours)	N	\$145.50
Theatrette - Commercial - Per Week (Mon - Fri)	Per Week (Mon – Fri)	N	\$997.00
WLCC package - Gallery, Conference Room, Great Court, Theatrette, Meeting Room - Commercial - Per Day (max 8 Hours)	Per Day (max 8 Hours) (Only Available Sat & Sun)	N	\$1,565.00

Name	Basis of Charge	Statutory	Year 22/23 Fee (incl. GST)
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Hire for Public Exhibition

Commission on sales in addition to facility hire fee.
Minimum hire required is a fortnight – pro-rata thereafter.

Conference Room:

The Conference Room is an elliptical shape with stunning floor to ceiling windows overlooking the Great Court. This space has state of the art lighting and climate control, making it an impressive intimate exhibition choice. This room lends itself well to conferences, audio-visual presentations, product launches and workshops.

AV equipment includes:

- High specification projector and remote and controlled screen
- DVD player and sound system

Capacity 80 (standing), 60 (conference)

Gallery:

The Gallery is our large, state of the art exhibition space. It boasts high specification lighting and climate control throughout the space.

The Gallery also has AV equipment including:

- DVD player
- High specification projector and remote controlled screen
- 5 disc CD player
- Wireless microphones and sound system
- Hearing loop

This space is perfect for hosting exhibitions, conferences and corporate presentations. The City of Wanneroo currently has a world class program of visiting exhibitions displayed in the Gallery across the year which are open free of charge to the public. If you feel this space would suit your requirements please feel free to contact us to discuss availability.

Capacity: 175 (conference)

Great Court:

The Great Court is the hub and centre point of the Wanneroo Library and Cultural Centre. The space is framed by a sweeping stairway and suspended ceiling art. This space can only be hired out with of normal business hours. The use of this space is left to the imagination, whether it is a book launch or a corporate cocktail party.

Capacity: 100 (standing only)

Hire for Public Exhibition - Conference Room - Commercial - Per Fortnight	Per Fortnight	N	\$579.00
Hire for Public Exhibition - Function Support Staff fee out of business hours only - Per Hour	Per Hour (Minimum 2 Hours)	N	\$52.50
Minimum 2 Hours.			
Hire for Public Exhibition - Gallery - Commercial - Per Fortnight	Per Fortnight	N	\$1,160.00
Hire for Public Exhibition - Great Court - Commercial - Per Fortnight	Per Fortnight	N	\$520.00
Artwork Sales	Commission on Sales	N	20%

Optional Extras

Portable Public Address System (PA) - Per Day	Per Day (max 8 Hours)	N	\$50.00
Max 8 Hours.			

Name	Basis of Charge	Statutory	Year 22/23 Fee (incl. GST)
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Bonds

All users of the premises with alcohol will incur a fee of double the no alcohol bond rate.

All bonds are payable 14 days prior to the booking date.

The bond or parts thereof may be forfeited if the Conditions of Hire are not fulfilled.

Bonds will be refunded via cheque to the person named on the bond receipt within 14 business days of the booking date, on the provision that the facility is left in a satisfactory condition to the City.

The Hirer must inform the City if any damage is discovered prior to booking. Failure to do so may jeopardise the bond.

Community Education Room - Bond (No Alcohol)	Bond (No Alcohol)	N	\$400.00
Conference Room, Theatre, Great Court - Bond (No Alcohol)	Bond (No Alcohol)	N	\$200.00
Gallery - Bond (No Alcohol)	Bond (No Alcohol)	N	\$400.00
WLCC Package - Bond (No Alcohol)	Bond (No Alcohol)	N	\$1,000.00

Community Facilities

Girrawheen Hub

The Girrawheen Hub provides office and meeting space to incorporated multicultural groups, to assist them to meet their organisational development needs. The Hub also supports the delivery of employment and business development programs with a focus on migrant communities.

The Hub has been supported by the State Government's Local Projects Local Jobs program, and Council has resolved to continue subsidised use to eligible community groups beyond the expiry of the grant funding in December 2020.

The Girrawheen Hub provides:

- Small business workshops
- Job readiness training and initiatives
- Informal and formal meeting spaces
- Dedicated office space to eligible multicultural groups

Where a Booking has been determined Commercial in nature (as per the Facility Hire and Use Policy), the hire rate will be charged at double the Community Rate.

Room 1, 2 - Community	Per Hour	N	\$2.30
Activity Room 1 - Community - Per Hour	Per Hour	N	\$5.90
Activity Room 2 - Community - Per Hour	Per Hour	N	\$3.80
Activity Room 3 - Community - Per Hour	Per Hour	N	\$3.20
Kitchen - Community - Per Hour	Per Hour	N	\$5.20
Meeting Room 1 - Community - Per Hour	Per Hour	N	\$7.10
Room 8/9	Per Hour	N	\$1.30
Room 3, 4, 5, 6, 7 - Community	Per Hour	N	\$1.60
Collaborative Space - Whole Space Community - Per Hour	Per Hour	N	\$10.40

Name	Basis of Charge	Statutory	Year 22/23 Fee (incl. GST)
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Community Facility Room Hire Charges

Kitchens hired in conjunction with other rooms will be provided free of charge.

Reserve hire fees listed, gives access to supporting infrastructure on the playing field. This includes kitchens, multipurpose room, changeroom etc., for the duration of their booking, plus up to one hour after the ground booking ceases if available. Use beyond this will be charged at the rates below.

Bonds do not apply to City Administration bookings, hire fees receive 100% subsidy.

Parks, Gardens & Reserves – Subsidised use provisions are applied in accordance with 'Facility Hire and Use Policy'.

Australian Electoral Commission Bookings will receive a 100% subsidy as per section 109 of the Electoral Act 1907.

Where a Booking has been determined Commercial in nature (as per the Facility Hire and Use Policy), the hire rate will be charged at double the Community Rate.

Minimum Time Charge = 1 hour

Community – Small Activity (21-50 sqm)	Per Hour	N	\$18.90
Community – Large Activity (51-100 sqm)	Per Hour	N	\$24.30
Community – Small Function Room (101-200 sqm)	Per Hour	N	\$28.90
Community – Medium Function Room (201-250 sqm)	Per Hour	N	\$32.10
Community – Large Function Room (+251 sqm)	Per Hour	N	\$41.10
Community – Offices	Per Hour	N	\$8.80

Mary Lindsay Homestead

Restricted art studio.

Minimum charge of 1 month.

Fee applied in monthly blocks.

Studio Hire	Per Month	N	\$100.00
- Studio fee payable under the Studio Residency Program			

Civic Facility Hire Charges

Facilities are available on a casual hire basis only.

Access to the kitchen and bar areas is for authorised personnel only (City preferred caterers). Hirers will not have access to these areas.

Where a Booking has been determined Commercial in nature (as per the Facility Hire and Use Policy), the hire rate will be charged at double the Community Rate.

Banksia Room - Full	Per Hour	N	\$61.65
Jacaranda Court	Per Hour	N	\$27.30

Sporting Recreational Fees

Grounds hire requests for out of season/competition fixtures, are charged at the Reserve Booking (Sport Spaces and Recreation Spaces) rate.

A season is defined as per the Facility Hire and Use Policy.

Netball court and batting cage charges are applicable only at Kingsway Regional Sporting Complex.

Cycling Adult (Splendid Park Cycle Track only)	Per Person Per Annum	N	\$36.30
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Name	Basis of Charge	Statutory	Year 22/23 Fee (incl. GST)
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Sporting Recreational Fees [continued]

Cycling Junior/Senior (Splendid Park Cycle Track only)	Per Person Per Annum	N	\$17.60
5-a-Side Junior/Senior	Per Team Per Season	N	\$91.20
5-a-Side Adult	Per Team Per Season	N	\$181.40
Archery Junior/Senior	Per Person Per Annum	N	\$36.30
Archery Adult	Per Person Per Annum	N	\$72.20
Athletics Junior/Senior	Per Person Per Season	N	\$17.60
Athletics Adult	Per Person Per Season	N	\$36.30
Australian Rules Junior/Senior	Per Team Per Season	N	\$362.80
Australian Rules Adult	Per Team Per Season	N	\$726.80
Basketball – Clubs Junior/Senior	Per Team Per Season	N	\$126.80
Basketball – Clubs Adult	Per Team Per Season	N	\$254.70
Sport Structures - Junior/Senior	Per Court/Cage Per Season	N	\$136.20
Sport Structures - Adult	Per Court/Cage Per Season	N	\$272.70
Cricket Junior/Senior	Per Team Per Season	N	\$235.80
Cricket Adult	Per Team Per Season	N	\$471.80
Gridiron Junior/Senior	Per Team Per Season	N	\$235.80
Gridiron Adult	Per Team Per Season	N	\$471.80
Hockey Junior/Senior	Per Team Per Season	N	\$235.80
Hockey Adult	Per Team Per Season	N	\$471.80
Lacrosse Junior/Senior	Per Team Per Season	N	\$218.10
Lacrosse Adult	Per Team Per Season	N	\$436.30
Netball - Clubs Junior/Senior	Per Team Per Season	N	\$163.60
Netball – Clubs Adult	Per Team Per Season	N	\$327.10
Rugby League Junior/Senior	Per Team Per Season	N	\$272.50
Rugby League Adult	Per Team Per Season	N	\$545.30
Rugby Union Junior/Senior	Per Team Per Season	N	\$309.30
Rugby Union Adult	Per Team Per Season	N	\$617.60
Soccer Junior/Senior	Per Team Per Season	N	\$235.80
Soccer Adult	Per Team Per Season	N	\$471.80
Softball/Baseball/Teeball Junior/Senior	Per Team Per Season	N	\$200.30
Softball/Baseball/Teeball Adult	Per Team Per Season	N	\$400.70
Tennis Courts - Clubs Junior/Senior	Per Person Per Annum	N	\$36.40
Tennis Courts - Clubs Adult	Per Person Per Annum	N	\$72.20
Touch Rugby Junior/Senior	Per Team Per Season	N	\$163.60
Touch Rugby Adult	Per Team Per Season	N	\$327.00
Volleyball Adult	Per Team Per Season	N	\$218.40
Wanneroo Districts Netball Association	Per Calendar Year	N	2019 Annual fee

Name	Basis of Charge	Statutory	Year 22/23 Fee (incl. GST)
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Reserve Booking (Sport Spaces and Recreation Spaces)

Rates are listed as Adult hire. Junior usage will be charged at 50% of Adult fees, subject to subsidised use provisions.

Floodlight costs are only applicable in line with the Sports Floodlighting Policy.

A season is defined as per the Facility Hire and Use Policy.

Pre-season is charged at a pro rata (weeks used), per team, based on per season fees.

100% subsidy applicable to Developers hiring grounds they are maintaining.

Netball court and batting cage charges are applicable only at Kingsway Regional Sporting Complex.

A Food Truck Season is defined as per the Food Truck Management Procedure.

Where a Booking has been determined Commercial in nature (as per the Facility Hire and Use Policy), the hire rate will be charged at double the Community Rate.

Rates are applied per pitch.

Fees are only applicable where a licence is required.

Tennis coaching (licence) refer Personal Trainer Fee.

Tennis coaching on club based courts also attracts the Sport Structures fee.

Minimum Time Charge = 1 hour

Maximum Daily Charge = 10 hours

Food Truck Seasonal Coordination Licence	Per Food Truck Season	N	\$3,870.90
Splendid Park Cycle Track – casual	Per Hour	N	\$27.30
Splendid Park Cycle Track – event	Per Hour	N	\$83.40
Sport Structures - Junior/Senior	Per Court/Cage Per Hour	N	\$6.60
Sport Structures - Adult	Per Court/Cage Per Hour	N	\$13.30
Dog Obedience	Per Hour	N	\$6.60
Dog Obedience	Per Annum	N	\$272.60
Netball - Casual Junior/Senior	Per Block (West 27 Courts) Per Hour	N	\$91.20
Netball - Casual Adult	Per Block (West 27 Courts) Per Hour	N	\$181.40
Netball - Casual Junior/Senior	Per Block (North/East or South/East 15 Courts) Per Hour	N	\$45.90
Netball - Casual Adult	Per Block (North/East or South/East 15 Courts) Per Hour	N	\$91.30
Netball Competition - Event Junior/Senior	All Courts (57 Courts) 8-Hour Comp	N	\$725.00
Netball Competition - Event Adult	All Courts (57 Courts) 8-Hour Comp	N	\$1,390.00
Netball Competition - Junior/Senior	Per Block (North/East or South/East 15 Courts) 8-Hour Comp	N	\$91.30
Netball Competition - Adult	Per Block (North/East or South/East 15 Courts) 8-Hour Comp	N	\$182.00
Netball Competition Junior/Senior	Per Block (West 27 Courts) 8-Hour Comp	N	\$364.00
Netball Competition Adult	Per Block (West 27 Courts) 8-Hour Comp	N	\$726.30
Netball - Junior/Senior	All Courts (57 Courts) Per Hour	N	\$181.40

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Name	Basis of Charge	Statutory	Year 22/23 Fee (incl. GST)
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Reserve Booking (Sport Spaces and Recreation Spaces) [continued]

Netball - Adult	All Courts (57 Courts) Per Hour	N	\$362.80
Personal Training - Commercial	Per Hour	N	\$6.60
Personal Training - Commercial	Per Annum	N	\$272.60
Community - Reserve/Pitch	Per Hour	N	\$27.80

Sports Floodlight

Soccer 1 - 500 Lux	Per Hour	N	\$14.05
Soccer 1, 2 or 3 - 200 Lux	Per Hour	N	\$2.90

Pro rata of Charges for Sporting Recreational Fees

In the event that a team does not wish to use a reserve for two training sessions (up to 2 hours per session) and one match per week (which is the maximum permitted level of use when paying the full per team fee for use of reserves) Council will apportion charges for team use of active reserves as below.

Pro rata does not apply where a 100% subsidy will be applied.

Equals one training night only per team per week for the duration of the season	N	25% of Current Fee
Equals one competition or two training nights per team per week for the duration of the season	N	50% of Current Fee
Equals one training night and one competition only per team per week for the duration of the season	N	75% of Current Fee

Swipe Cards / Keys

A Key Replacement fee will be charged to recover costs incurred by the City.

Swipe Card Fee – Replacement or Additional Card	Per Card	N	\$11.60
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Call Out Costs

Minimum charge is 1 hour.

All costs are on a per hour per staff member basis.

Staff Costs - Late to Close Monday - Friday	Per Hour Per Staff Member	N	\$46.00
Staff Costs - Late to Close Saturday	Per Hour Per Staff Member	N	\$56.50
Staff Costs - Late to Close Sunday	Per Hour Per Staff Member	N	\$75.50
Staff Costs - Late to Close Public Holiday	Per Hour Per Staff Member	N	\$94.00

Name	Basis of Charge	Statutory	Year 22/23 Fee (incl. GST)
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Bonds

The City may recoup costs associated with damage or loss to a facility, or third party charges incurred as a result of the hire.

A facility bond may be charged depending on the risk rating of the activity (hire). The City reserves the right to determine the risk rating each hire and high or extreme risk hires will be charged with appropriate amount of bond depending on the individual hire circumstances.

Where no bond is held or the facility bond is insufficient to cover additional charges / damages, separate invoices will be raised to recover the additional costs.

Buildings – Low Risk - Bond	Per Booking	N	Up to \$100
Buildings – Moderate Risk - Bond	Per Booking	N	Up to \$350
Buildings – High Risk - Bond	Per Booking	N	Up to \$850
Buildings – Extreme Risk - Bond	Per Booking	N	Up to \$2,700
Parks – Low Risk - Bond	Per Booking	N	Up to \$100
Parks – Moderate Risk - Bond	Per Booking	N	Up to \$350
Parks – High Risk - Bond	Per Booking	N	Up to \$850
Parks – Extreme Risk - Bond	Per Booking	N	Up to \$2,700

Aquamotion

Aquatics – Swimming Pool Entry

Adult Entry (16 Years +) (Pool or Sauna/Spa Entry) - Per Visit	Per Visit	N	\$7.00
Adult Aquatic Upgrade Entry - Per Person	Per Person	N	\$5.40
Children Entry (5 - 15 Years) - Per Visit	Per Visit	N	\$5.00
Children Entry (4 years and under) - Per Visit	Per Visit	N	\$2.00
Group Booking Adult Entry (10 to 19 people) - Per Person	Per Person	N	\$5.80
Group Booking Adult Entry (20+ people) - Per Person	Per Person	N	\$5.50
Group Booking Children Entry (10 to 19 people) - Per Person	Per Person	N	\$4.40
Group Booking Children Entry (20+ people) - Per Person	Per Person	N	\$4.10
Spectator Entry - Per Visit	Per Visit	N	\$2.00
Family Swim (2 adults/2 children or 1 adult/3 children) - Per Visit	Per Visit	N	\$20.50
Program Pool - Hydro Public Session - Per Person Per Hour	Per Person Per Hour	N	\$11.20
School Lessons - Per Child	Per Child	N	\$3.50
Club - Adult - Per Person	Per Person	N	\$5.90
Club - Children - Per Child	Per Child	N	\$4.30
Vacation Swimming Lessons - Per Person Per Visit	Per Visit	N	\$4.50
Vacation Swimming Lessons - Bulk Series Tickets - Per Person	Bulk Series Tickets (Ed Dept. – Includes 1 Adult Spectator)	N	\$45.00
Pool Inflatable – Per Child	Per Visit	N	\$2.10
3 Hour Locker Hire	3 Hours Usage	N	\$2.00

Sale of Items

Sale of Items	% mark up	N	10%-50%
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Name	Basis of Charge	Statutory	Year 22/23 Fee (incl. GST)
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Aquatics – Pool & Facility Bookings

Lifeguard Saturday - Private Bookings		N	LG Wage + 25%
Lifeguard Sunday - Private Bookings		N	LG Wage + 50%
Program Pool - Exclusive Pool Space - Per Hour	Per Hour	N	\$81.50
Program Pool - Half Pool Space - Per Hour	Per Hour	N	\$49.00
Outdoor Pool - Exclusive Pool Space - Per Hour	Per Hour	N	\$40.50
Plus applicable pool entry price.			

Pool Inflatable - Exclusive Hire - Per Hour	Per Hour	N	\$180.00
Lane Hire - Standard - Per Hour Per Lane	Per Hour Per Lane	N	\$11.20
Lane Hire - Clubs - Per Hour Per Lane	Per Hour Per Lane	N	\$5.60
Lap Pool Exclusive Hire - Per Hour	Per Hour (plus applicable staffing costs)	N	\$215.00
For Swimming Carnivals. Plus applicable staffing costs.			

Lifeguard – Private Bookings	Minimum 2 Hour call out (plus applicable loading)	N	LG Wage + applicable loading
Minimum 2 Hour call out, plus applicable loading.			

Pool Supervisor - Private Bookings (Aquatics - Pool & Facility Booking)		N	SUP Wage + applicable loadings
Meeting Room Hire - Per Hour	Per Hour	N	\$23.00
Group Fitness Room Hire - Standard - Per Hour	Per Hour	N	\$34.00
Creche Room Hire - Standard - Per Hour	Per Hour	N	\$23.50
Promotional Stand - Per Hour	Per Hour	N	\$15.00
3m x 3m Marquee Hire Fee - Per Visit	Per Visit	N	\$36.00
6m x 3m Marquee Hire Fee - Per Visit	Per Visit	N	\$51.00

Aquatics – Birthday Parties

Package 1 - 10 children (inclusive of child entry, spectator and marquee hire fee)		N	\$110.00
Package 1 - Additional child entry (includes 1 spectator)	Per Child/ Per Spectator	N	\$6.40
Package 2 - 20 children (inclusive of child entry, spectator and marquee hire fee)		N	\$170.00
Package 2 - Additional child entry (includes 1 spectator)	Per Child/ Per Spectator	N	\$6.10
Party Leader Supervision		N	Learn to Swim Wage

Name	Basis of Charge	Statutory Year 22/23 Fee (incl. GST)
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Aquatics – Learn To Swim

ENROLMENT AGREEMENT

Wanneroo Aquamotion's Swim School classes are ongoing. Cancellations and suspensions can be completed online.

PAYMENT DETAILS

Wanneroo Aquamotion's Swim School classes are paid via direct debit on a fortnightly basis. Upfront payment is required for your first 2 lessons. Payment can be made within the centre or over the phone. Please complete your direct debit agreement form in centre. Direct debit can be made with Credit Card or BSB and Account Number.

SWIM SCHOOL POLICIES (UPDATED MAY 2020) *POLICIES ARE SUBJECT TO CHANGE

UPFRONT PAYMENT IS REQUIRED FOR EACH SWIMMER'S FIRST 2 LESSONS.

DIRECT DEBIT & FAMILY DISCOUNTS

Wanneroo Aquamotion's Swim School is a direct debit service. Full terms and conditions can be found in your direct debit agreement received upon your registration. There is a \$1.50 transaction fee per family applied to each fortnightly debit.

Wanneroo Aquamotion does not run swimming classes on public holiday. Debits are adjusted accordingly. In the unforeseen event of Wanneroo Aquamotion having to cancel a class, the following debit will be adjusted.

Swim School offers a family discount of 10% for the second swimmer, 15% for the third and 20% for the fourth swimmer enrolled at one time. Discounts will apply to enrolments of lesser value. A discount of 20% is applied to participants enrolled in a second class per week.

All enrolled swimmers receive free aquatic access at their leisure during operating hours to practise and maintain skills.

CHANGES TO CLASSES & BOOKINGS

All classes have a minimum number of participants required to conduct a class. If you enrol in a class that does not achieve the minimum enrolments, you will be offered an alternative class.

Mainstream swimmers enrolled in our program are continually assessed and will progress to new levels when they have competently demonstrated all requirements of their current level. Aquababies and Toddlers are age-based classes and swimmers will progress to their new class at the commencement of the month following their age bracket changing.

Due to changing family circumstances, swimmers may change to a more appropriate day and time as needed, provided there are vacancies in that class. Waitlist options are available.

CANCELLATIONS & SUSPENSIONS

Cancellations to Swim School programs require the completion of our Online Cancellation Request form found at: www.wanneroo.wa.gov.au/aquamotionswimschool

Cancellations are required 14 days prior to your next payment and are not backdated. Your payments will be cancelled and your class position released to other swimmers. If you have more than one family member enrolled, your scheduled payments will be adjusted and continue for your remaining swimmers only.

Wanneroo Aquamotion provides the option of a 4 week suspension to each swimmer once per year. This may be taken as two blocks of 2 weeks, or one block of 4 weeks. Suspending of classes need to be requested 14 days prior to your next payment so that debits can be suspended. Requests to hold can be made by completing the online Swim School Suspension Request form found at: www.wanneroo.wa.gov.au/aquamotionswimschool

In the event of extended medical absence, please discuss this with a Swim School Officer.

PARENTAL SUPERVISION & SPECTATORS

Name	Basis of Charge	Statutory	Year 22/23 Fee (incl. GST)
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Aquatics – Learn To Swim [continued]

Parents/guardians of children under 10 years must remain in the centre during their child's lesson. A parent/guardian over 16 years must collect children at the conclusion of every lesson. Children under five years who swim before and/or after their lessons must be accompanied in the water and within reach at all times, by a responsible person over 16 years. On your swim lesson day, parents of swimmers under 5 years are exempt of the normal adult swim entry fee to accompany their child. Children are not permitted in the designated Swim School areas until their Swim Teacher commences their class.

The Centre does not charge a spectator fee for Swim School customers; however we do ask that you advise us of the number of spectators accompanying you at Customer Service before entering.

Photography is not permitted during class times. If you do wish to take photos of your child in the pool, please speak with a coordinator to arrange an alternative location in the pool to do so.

ENTRY SWIPE CARDS

THE ENTRY SWIPE CARD ISSUED AT YOUR INITIAL ENROLMENT IS VALID FOR LIFE. REPLACEMENT CARDS WILL INCUR AN \$11.00 FEE. Entry cards must be scanned at the Reception prior to every lesson. Refusal of entry may occur for non-presentation of cards. As our Customer Service team are very busy, please use consideration and do not expect to be manually entered each week as this places an unnecessary work load on our staff.

Swimming Lessons - Dolphin 3:1 - Per Lesson	Per Lesson	N	\$20.00
Swimming Lessons - Adult - Per Lesson	Per Lesson	N	\$17.00
Swimming Lessons - Non Parent Classes - Pre-School - Per Lesson	Per Lesson	N	\$17.00
Swimming Lessons - Non Parent Classes - School Age - Per Lesson	Per Lesson	N	\$17.00
Swimming Lessons - 2nd Class of the Program - Per Lesson	Per Lesson	N	20% discount
Conditions apply.			

Swimming Lessons - Parent/Child (AquaBaby) Classes - Per Lesson	Per Lesson	N	\$17.00
Swimming Lessons - Dolphin 4:1 - Per Lesson	Per Lesson	N	\$17.00
Swimming Lessons - Dolphin 2:1 - Per Lesson	Per Lesson	N	\$23.00
Swimming Lessons - Dolphin 1:1 - Per Lesson	Per Lesson	N	\$29.00
Swimming Lessons - 2nd Child in Program - Per Lesson	Per Lesson	N	10% off (Conditions apply)
Swimming Lessons - 3rd Child in Program - Per Lesson	Per Lesson	N	15% off (Conditions apply)
Swimming Lessons - 4th Child in Program - Per Lesson	Per Lesson	N	20% off (Conditions apply)
Swimming Lessons - Private 1:1 - Per Lesson	Per Lesson	N	\$58.00
Swimming Lessons - Swim School Refund Fee - Per Lesson	Per Lesson	N	20% of value (Conditions apply)
Junior Lifeguard Club	Non Parent Classes – School Age (Twice weekly)	N	\$22.90
Non Parent Classes - School Age (Twice weekly).			

Courses - Aqua Baby - Per Hour	Per Hour	N	\$6.60
Courses - Bronze Medallion - Per Course	Per Course	N	\$190.00
Courses - Bronze Medallion Refresher - Per Course	Per Course	N	\$91.40
Courses - Resus - Per Course	Per Course	N	\$66.00

Name	Basis of Charge	Statutory	Year 22/23 Fee (incl. GST)
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Creche (All Locations)

Our creche incorporates modern facilities with caring and friendly staff who will provide you with peace-of-mind while you work out. For babies over eight weeks up to kids nine years of age.

Free Creche - Gold Member Access	N	\$0.00
Complimentary creche access for Gold paying members - 6mth trial with possible continuation pending review		
One Child (up to 1.5 hours) - Per Attendance Per First Child	Per Attendance Per First Child	\$4.80
Additional Child (up to 1.5 hours) - Per Attendance Per Additional Child	Per Attendance Per Additional Child	\$3.80
First Child (1.5 to 3 hours) - Additional Fee Per Attendance Per First Child	Additional Fee Per Attendance Per First Child	\$2.30
Additional Child (1.5 to 3 hours) - Additional Fee Per Attendance Per First Child	Additional Fee Per Attendance Per First Child	\$2.30

Gymnasium

Standard Entry	Each Visit	N	\$18.00
Fitness Appraisal and Workout Program - Per Person	Per Person	N	\$52.50
Workshop Fee - Per Person	Per Person	N	\$15.00

Package 1 – Personal Training: One Trainer/One client

30 Minutes per session.

Casual One on One Session	Per Session	N	\$56.00
Nitro Pack Special - 3 Tickets - Per Pack	Per Pack	N	\$99.95
Can only be utilised by member once.			
Bulk Tickets - 5 Tickets - Per Pack	Per Pack	N	\$265.00
Bulk Tickets - 11 Tickets - Per Pack	Per Pack	N	\$470.00

Package 2 – Personal Training: One Trainer/Two Clients

30 Minutes per session.

Casual One on Two Training - Per Person Per 30 Minutes Session	Per Session Per Individual	N	\$40.00
Bulk Tickets - 5 Tickets - Per Pack Per Individual	Per Pack Per Individual	N	\$190.00
Bulk Tickets - 11 Tickets -- Per Pack Per Individual	Per Pack Per Individual	N	\$360.00

Package 3 – Small Group Training: One Trainer/Min Three Clients

30 Minutes per session.

Casual Small Group Training Session - Per Person Per 30 Minutes Session	Per Individual Per 30 Minutes Sessions	N	\$20.00
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Name	Basis of Charge	Statutory	Year 22/23 Fee (incl. GST)
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6 Week Challenge

Cash Payment Member	Per Person	N	\$109.95
Cash Payment Non- Member	Per Person	N	\$299.95
Direct Debit Member	Per Person	N	\$19.25
Direct Debit Non - Member	Per Person	N	\$39.25

Group Fitness

Holiday Program - >90mins	Per Session	N	\$12.00
Holiday Program - 60 mins or less	Per Session	N	\$14.00
Holiday Program - 90mins	Per Session	N	\$13.00
Junior Clinics Timetable - Casual Entry - 1 hour	Per Session	N	\$12.77
Junior Clinics Timetable - Casual Entry - 1.5 hour	Per Session	N	\$18.00
Junior Clinics Timetable - Casual Entry - 45mins	Per Session	N	\$11.75
Junior Clinics Timetable - Term Pass - 1 hour	Per Session	N	\$11.20
Junior Clinics Timetable - Term Pass - 1.5 hour	Per Session	N	\$16.01
Junior Clinics Timetable - Term Pass - 45mins	Per Session	N	\$9.70
Teen Entry 14-18	Per Session	N	\$11.00
Term Pass - Withdrawal Fee - Per Person Per 45 min Clinic	Per Person	N	\$9.70
Term Pass - Withdrawal Fee - Per Person Per 60 min Clinic	Per Person	N	\$11.20
Term Pass - Withdrawal Fee - Per Person Per 90 min Clinic	Per Person	N	\$16.01
Group Fitness Entry - Per Person Per Visit	Per Visit	N	\$18.00
Nifty Fifties - Per Person Per Visit	Per Visit	N	\$11.00

Membership Packages

Bronze – One Option: Access to one service – gym or aquatic or group fitness (GF), reciprocal at Aquamotion and Kingsway.

Silver – Two Options: Access to two service – gym + aquatic, gym + GF or GF + aquatic.

Gold Facility: Access to all areas including gym, aquatic and group fitness.

Baker's dozen – one month free for annual renewal or after 12 months on Direct Debit.

Bronze – Cash Payment

Bronze – One Option: Access to one service – gym or aquatic or group fitness (GF), reciprocal at Aquamotion and Kingsway.

Bronze - Cash Payment - Per Person for 3 Months FIFO	3 Months	N	\$250.00
Bronze - Cash Payment - Per Person for 12 Months	12 Months	N	\$680.00
Insurance - Bronze - One Option Cash Payment - Per Member for 3 Months	Per Member	N	\$315.00

Bronze – Direct Debit Ongoing No Minimum Contract

Bronze – One Option: Access to one service – gym or aquatic or group fitness (GF), reciprocal at Aquamotion and Kingsway.

Bronze - Monthly - Per Person	Per Month	N	\$63.00
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Name	Basis of Charge	Statutory	Year 22/23 Fee (incl. GST)
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Bronze – Direct Debit Ongoing No Minimum Contract [continued]

Bronze - Fortnightly - Per Person	Per Fortnight	N	\$29.00
Bronze - Weekly - Per Person	Per Week	N	\$14.50

Silver – Cash Payment

Silver – Two Options: Access to two service – gym + aquatic, gym + GF or GF + aquatic.

Silver - Cash Payment - Per Person for 3 Months FIFO	3 Months	N	\$305.00
Silver - Cash Payment - Per Person for 12 Months	12 Months	N	\$790.00
Insurance - Silver - Two Option Cash Payment - Per Member for 3 Months	Per Member	N	\$395.00

Silver – Direct Debit Ongoing No Minimum Contract

Silver – Two Options: Access to two service – gym + aquatic, gym + GF or GF + aquatic.

Silver - Monthly - Per Person	Per Month	N	\$73.00
Silver - Fortnightly - Per Person	Per Fortnight	N	\$33.70
Silver - Weekly - Per Person	Per Week	N	\$16.85

Gold – Cash Payment

Gold Facility: Access to all areas including gym, aquatic and group fitness.

Gold - Introductory One Month Trial Membership	1 Month	N	\$30.00
Offer available once per person.			
Gold - Cash Payment - Per Person for 3 Months FIFO	3 Months	N	\$350.00
Gold - Cash Payment - Per Person for 12 Months	12 Months	N	\$900.00

Gold – Direct Debit Ongoing No Minimum Contract

Gold Facility: Access to all areas including gym, aquatic and group fitness.

Gold - Monthly - Per Person	Per Month	N	\$83.50
Gold - Fortnightly - Per Person	Per Fortnight	N	\$38.50
Gold - Weekly - Per Person	Per Week	N	\$19.25

Corporate – Upfront Payment – 12 Months Only – Gold Facility (Direct Debit available)

Gold Facility: Access to all areas including gym, aquatic and group fitness.

Gold - 5 to 15 Employees - Cash Payment - Per Person	5 to 15 Employees	N	\$655.00
Gold - 16+ Employees - Cash Payment - Per Person	16+ Employees	N	\$530.00

Corporate – Direct Debit – Ongoing no minimum contract – Gold Facility – 5 to 15 Employee

Gold Facility: Access to all areas including gym, aquatic and group fitness.

Gold - 5 to 15 Employees - Monthly - Per Person	Per Month	N	\$63.00
Gold - 5 to 15 Employees - Fortnightly - Per Person	Per Fortnight	N	\$29.00

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Name	Basis of Charge	Statutory	Year 22/23 Fee (Incl. GST)
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Corporate – Direct Debit – Ongoing no minimum contract – Gold Facility – 5 to 15 Employee [continued]

Gold - 5 to 15 Employees - Weekly - Per Person	Per Week	N	\$14.50
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Corporate – Direct Debit – Ongoing no minimum contract – Gold Facility – 16+ employees

Gold Facility: Access to all areas including gym, aquatic and group fitness.

Gold - 16+ Employees - Monthly - Per Person	Per Month	N	\$52.50
Gold - 16+ Employees - Fortnightly - Per Person	Per Fortnight	N	\$24.20
Gold - 16+ Employees - Weekly - Per Person	Per Week	N	\$12.05

Membership Conditions

24/7 access card (Promotional Rate)	Each	N	\$11.00
24/7 access card (Standard Rate)	Each	N	\$19.00
Replacement Card Fee	Each	N	\$11.50

Other Service Fees

Concession discounts of 15% are available to all Senior Citizens, full time students and Unemployment/ Sickness Benefit recipients (identification card required).

*Clause – 10 – 15 years for Swim Squad Direct Debit.

At the City's discretion, the following promotional offers and discounts may be offered from time to time:

- Gym and fitness membership offers (valued up to \$140) Per Transaction,
- Swim School offers (valued up to \$285) Per Transaction,
- Promotional incentives (valued up to \$35) Per Transaction.

Promotional incentive:

- Up to 6 months free creche for existing and new Gold Members only, Per Booking.

Concession Discounts of 15%	N	n/a
Concession discount of 15% to all Senior Citizens, Full time students, Unemployment/Sickness Benefit recipients (identification card required).		

Management reserves the right to offer members with small rewards or gift for special challenges (myzone) / recognition. Such as movie ticket, workout sweat towel / water bottle	N	n/a
Management reserves the right to offer promotional incentives that can include but not limited to - buy one get one free / free entry to come and try / vouchers.	N	n/a
Management reserves the right to offer up to 20% discounts on retail stock for promotional / specials days	N	n/a
Management reserves the right to offer up to 25% discounts on retail stock for clearance items that have been held for more than 12 months.	N	n/a
Pre Paid Discount 10%	N	n/a
The Leisure Centre reserves the right to offer promotional discounts for an advertised period to include up to but not exceeding double the membership purchased for the single purchase price (i.e. buy one month get one month free, buy six months get six months fee etc.)	N	n/a
The Leisure Centre reserves the right to offer promotional discounts for an advertised period, Example \$1.00 a day memberships. 14 days = \$14 / 30 days = \$30	N	n/a

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Name	Basis of Charge	Statutory	Year 22/23 Fee (incl. GST)
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Other Service Fees [continued]

Promotional Event Day – over 4 years of age	Entry Price (Under 4 Free)	N	\$0.00
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Kingsway Indoor Stadium

Kingsway boasts an impressive selection of senior and junior sports including indoor soccer, indoor football, ladies and mixed netball, basketball, badminton and volleyball.

There are also freestyle group fitness classes plus a range of junior clinics and holiday programs.

The large range of facilities also make it a great venue to hire for functions and meetings.

Group Fitness

Kingsway Indoor Stadium is host to a variety of freestyle group fitness classes including ABT, Boxing, Fitball, Bootcamp, Yoga, Pilates, core classes and many more.

Teen Fit	Per Person	N	\$11.50
Teen Fit Term Pass	Per Person	N	\$10.00
Group Fitness Entry - Per Person Per Class	Per Class	N	\$16.00
Group Fitness Entry - Concession - Per Person Per Class	Per Class	N	\$13.00
Social Active Seniors Entry - Per Person Per Class	Per Class	N	\$9.50

Group Fitness Membership Packages

Direct Debit Ongoing No Minimum Contract Corporate - Kingsway Only - Fortnightly - Per Person	Per Fortnight	N	\$18.35
Direct Debit Ongoing No Minimum Contract Corporate - Kingsway Only - Monthly - Per Person	Per Month	N	\$39.99
Direct Debit Ongoing No Minimum Contract Corporate - Kingsway Only - Weekly - Per Person	Per Week	N	\$9.20
Personal Training - 10 Session Pack	Per Person	N	\$470.00
Personal Training - 3 Session Pack (introductory special - 1 per member)	Per Person	N	\$99.95
Personal Training - 5 Session Pack	Per Person	N	\$265.00
Personal Training - Casual One on One Session	Per Person	N	\$56.00
7 Day Free Trial - New Customers Only - Per Person	Per Person	N	No Fee
30 days for \$30 - Per Person	Per Person	N	\$30.00
3 Month Membership - Adult - Per Person	Per Person	N	\$245.00
12 Month Membership - Adult - Per Person	Per Person	N	\$590.00
10 Pass - Social Active Seniors - Per Person	Per Person	N	\$80.00
Direct Debit Ongoing No Minimum Contract - Kingsway Only - Monthly - Per Person	Per Month	N	\$49.00
Direct Debit Ongoing No Minimum Contract - Kingsway Only - Fortnightly - Per Person	Per Fortnight	N	\$22.50
Direct Debit Ongoing No Minimum Contract - Kingsway Only - Weekly - Per Person	Per Week	N	\$11.25
Direct Debit Ongoing No Minimum Contract - Aquamotion & Kingsway - Monthly - Per Person	Per Month	N	\$63.00
Direct Debit Ongoing No Minimum Contract - Aquamotion & Kingsway - Fortnightly - Per Person	Per Fortnight	N	\$29.00

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Name	Basis of Charge	Statutory	Year 22/23 Fee (incl. GST)
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Group Fitness Membership Packages [continued]

Direct Debit Ongoing No Minimum Contract - Aquamotion & Kingsway - Weekly - Per Person	Per Week	N	\$14.50
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Group Fitness Membership Conditions

Refund Fee - Per Membership	Per Membership	N	\$25.00
Transfer Fee - Per Membership	Per Membership	N	\$33.00
Replacement Membership Card	Per Card	N	\$11.50

Creche

Kingsway's creche is a fun, friendly and safe environment in which you can leave your children, knowing they will be looked after and cared for by our friendly and experienced staff.
For babies over eight weeks up to kids nine years of age.

First Child (up to 1.5 hours) - Per Attendance Per First Child	Per Attendance Per First Child	N	\$4.70
Additional Child (up to 1.5 hours) - Per Attendance Per Additional Child	Per Attendance Per Additional Child	N	\$3.70
First Child (1.5 to 3 hours) - Additional Fee Per Attendance Per First Child	Additional Fee Per Attendance Per First Child	N	\$2.30
Additional Child (1.5 to 3 hours) - Additional Fee Per Attendance Per First Child	Additional Fee Per Attendance Per First Child	N	\$2.30

Multi Sport Court Hire

4 x multi-sport courts
14 x badminton courts
2 x volleyball courts
All posts, goals and nets included.

All Multi Sport Court Hire fees are on a per hour per court basis.

Multi Sports Half Court [Off Peak] – Concession / Club	Per Hour Per Court	N	\$25.00
Multi Sports Half Court [Off Peak] – Standard	Per Hour Per Court	N	\$29.00
Multi Sports Half Court [Peak] – Concession / Club	Per Hour Per Court	N	\$31.50
Multi Sports Half Court [Peak] – Standard	Per Hour Per Court	N	\$36.75
Multi Sports Court [Off Peak] – Club	Per Hour Per Court	N	\$41.00
Multi Sports Court [Off Peak] – Concession	Per Hour Per Court	N	\$46.00
Multi Sports Court [Off Peak] – Standard	Per Hour Per Court	N	\$52.00
Multi Sports Court [Peak] – Club	Per Hour Per Court	N	\$43.00
Multi Sports Court [Peak] – Concession	Per Hour Per Court	N	\$57.00
Multi Sports Court [Peak] – Standard	Per Hour Per Court	N	\$67.00

Name	Basis of Charge	Statutory	Year 22/23 Fee (incl. GST)
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Badminton Court Hire

14 x badminton courts

All posts, goals and nets included.

All Badminton Court Hire fees are on a per hour per court basis.

Badminton Court [Off Peak] – Concession	Per Hour Per Court	N	\$14.75
Badminton Court [Off Peak] – Standard	Per Hour Per Court	N	\$16.75
Badminton Court [Peak] – Concession	Per Hour Per Court	N	\$16.75
Badminton Court [Peak] – Standard	Per Hour Per Court	N	\$19.80

Major Court Hire

Half Arena Floor - Per Day	Per Day [Per Conditions of Hire]	N	\$675.00
Per Conditions of Hire.			
3/4 Arena Floor - Per Day	Per Day [Per Conditions of Hire]	N	\$900.00
Per Conditions of Hire.			
Whole Arena Floor - Per Day	Per Day [Per Conditions of Hire]	N	\$1,100.00
Per Conditions of Hire.			
Whole Stadium (excl. Group Fitness Room) - Per Day	Per Day [Per Conditions of Hire]	N	\$1,900.00
Per Conditions of Hire.			
Public Holiday Surcharge - Per Day	Per Day [Per Conditions of Hire]	N	10%
Per Conditions of Hire.			
Additional hours in excess of per day charge - Per Hour	Per Hour	N	10% of day cost

Other Service Fees

Promotional Display	Per Item	N	\$15.00
Sponsorship Signage	Per Item	N	\$500.00
Shoot 'n' Boot - Casual Entry - Per Person	Per Person [As per Terms and Conditions]	N	\$6.00
As per Terms and Conditions.			
Monthly Storage Fee - Per Square Metre	Per Square Metre	N	\$10.20
Administration Fee - Flat Fee	Flat Fee	N	\$30.50

Name	Basis of Charge	Statutory	Year 22/23 Fee (incl. GST)
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Room Hire

Activity Room 22mx10m includes:

Small bar facilities.

The room can be transformed to cater for different activities including but not limited to, educational classes, drama lessons, Karate/Taekwondo training.

The room can also be set up to host your next meeting.

Suggested room capacity is 280 standing and 160 seated.

All Room Hire fees are on a per hour basis.

Activity Room - Off Peak Rate (9am-3pm)	Per Hour	N	\$43.30
Activity Room – Annual Booking Rate	Per Hour	N	\$60.50
Activity Room – Community Rate	Per Hour	N	\$50.00
Activity Room – Standard Rate	Per Hour	N	\$64.00
Group Fitness Room – Annual Booking Rate	Per Hour	N	\$49.30
Group Fitness Room – Community Rate	Per Hour	N	\$39.20
Group Fitness Room – Off-Peak Rate (9am-3pm)	Per Hour	N	\$33.50
Group Fitness Room – Standard Rate	Per Hour	N	\$55.00

Bonds

All Bonds are on a per booking basis.

Kingsway Indoor Stadium - Building - Bond (Alcohol)	Per Booking	N	\$1,200.00
Kingsway Indoor Stadium - Building - Bond (No Alcohol)	Per Booking	N	\$750.00
Kingsway Indoor Stadium - Kitchen/Function Room - Bond	Per Booking	N	\$500.00
Kingsway Indoor Stadium - Major Event - Bond	Per Booking	N	\$3,000.00
Kingsway Indoor Stadium - Major Event (>1000 patrons) - Bond	Per Booking	N	\$5,000.00

Setup and Packup Fees

All Setup and Pack Up fees are on a per half hour basis.

Badminton Court [max 30 mins]	Per Half Hour	N	\$5.50
Multi Sport Court [max 30 mins]	Per Half Hour	N	\$16.00
Half Arena Floor [max 60 mins]	Per Half Hour	N	\$26.00
3/4 Arena Floor [max 90 mins]	Per Half Hour	N	\$31.50
Whole Arena Floor [max 120 mins]	Per Half Hour	N	\$42.00
Whole Stadium [max 180 mins]	Per Half Hour	N	\$57.00
Any Room [max 60 mins]	Per Half Hour	N	\$18.50

Equipment Hire and Sales

Ball Hire - Per Item	Per Item	N	\$4.30
Bib Hire - Per Bib	Per Set	N	\$5.30
Racquet Hire - Per Item	Per Item	N	\$4.30
Shuttlecock - Sale Only - Per Shuttlecock	Per Shuttle	N	\$4.50
Shuttlecock - Sale Only - Per 4 Shuttles	Per 4 Shuttles	N	\$13.00
Shuttlecock - Sale Only - Per Tube	Per Tube	N	\$35.00

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Name	Basis of Charge	Statutory	Year 22/23 Fee (incl. GST)
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Equipment Hire and Sales [continued]

Sale of Items - % mark up	% mark up	N	50%-100%
Picket Fence Hire - Per 2m Picket Per Hour	Per 2m Picket Per Hour	N	\$17.50

Equipment Hire Deposit Fees

Ball Hire Deposit - Per Item	Per Item	N	\$35.00
Bib Hire Deposit - Per Set	Per Set	N	\$15.00
Racquet Hire Deposit - Per Item	Per Item	N	\$15.00
Scoreboard Remote Hire Deposit - Per Item	Per Item	N	\$160.00
Picket Fence Hire Deposit - Per Hire	Per Hire	N	\$1,000.00

Adult Sports

Adult Sports Registration Fee Per Team Per Season	Per Team Per Season	N	\$45.00
Individual Player Fee	Per Player	N	\$15.00
Adult Sports - Basketball - Per Team Per Game	Per Team Per Game	N	\$60.00

Register a team at Kingsway Indoor Stadium for our new basketball competition. Our competition is a perfect way to keep fit and socialise with friends, all at an affordable cost! Spots are limited, with team and individual registrations accepted.

Adult Sports - Indoor AFL - Per Team Per Game	Per Team Per Game	N	\$112.00
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Register a team at Kingsway Indoor Stadium for a fast paced, non-contact version of Australian Rules Football that will keep your skills up to speed throughout the AFL off-season.

Adult Sports - Netball - Per Team Per Game	Per Team Per Game	N	\$74.00
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Our mixed and ladies netball competitions are a great way to keep fit and socialise with friends at the same time. Join in the fun by registering as a team, or as an individual.

Adult Sports - Soccer - Per Team Per Game	Per Team Per Game	N	\$67.00
Adult Sports - Volleyball - Per Team Per Game	Per Team Per Game	N	\$62.00
Adult Sports - Discounted Game Fee - Per Team Per Game	Per Team Per Game	N	10%

Where applicable.

Junior Sports and Holiday Programs

Junior Clinics: High quality, affordable programs for ages 2 to 12 years.

Holiday Program - 60 - 90mins - Per Person/Per Hour/ Per Program	Per Person Per Hour Per Program	N	\$13.00
Individual Player Fee	Per Player Per Game	N	\$11.00
Basketball - Per Team Per Game	Per Team Per Game	N	\$55.00
Netball - Per Team Per Game	Per Team Per Game	N	\$58.00
Soccer - Per Team Per Game	Per Team Per Game	N	\$55.00
Junior Clinics Timetable - Casual Entry - 45 mins - Per Person Per Clinic	Per Person Per Clinic	N	\$11.75
Junior Clinics Timetable - Casual Entry - 1 Hour - Per Person Per Clinic	Per Person Per Clinic	N	\$12.75
Junior Clinics Timetable - Casual Entry - 1.5 Hour - Per Person Per Clinic	Per Person Per Clinic	N	\$18.00

Name	Basis of Charge	Statutory	Year 22/23 Fee (incl. GST)
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Junior Sports and Holiday Programs [continued]

Junior Clinics Timetable - Term Pass - 45 mins - Per Person Per Clinic	Per Clinic – Multiplied By The Number Of Weeks In Term	N	\$9.70
Junior Clinics Timetable - Term Pass - 1 Hour - Per Person Per Clinic	Per Clinic – Multiplied By The Number Of Weeks In Term	N	\$11.20
Junior Clinics Timetable - Term Pass - 1.5 Hour - Per Person Per Clinic	Per Clinic – Multiplied By The Number Of Weeks In Term	N	\$16.00
Term Pass - Withdrawal Fee - Per Person Per 45 min Clinic	Per Person Per 45 min Clinic	N	\$9.70
Conditions Apply			
Term Pass - Withdrawal Fee - Per Person Per 60 min Clinic	Per Person Per 60 min Clinic	N	\$11.20
Conditions Apply			
Term Pass - Withdrawal Fee - Per Person Per 90 min Clinic	Per Person Per 90 min Clinic	N	\$16.00
Conditions Apply			
Holiday Program - 60 mins or less - Per Person Per Hour Per Program	Per Hour Per Program	N	\$14.00
Holiday Program - > 90 mins - Per Person Per Hour Per Program	Per Hour Per Program	N	\$12.00

Staff Costs

All Staff Costs are on a per hour per staff member basis.

Staff Costs - Monday to Friday	Per Hour Per Staff Member	N	\$49.00
Staff Costs - Saturday	Per Hour Per Staff Member	N	\$62.00
Staff Costs - Sunday	Per Hour Per Staff Member	N	\$75.50
Staff Costs - Public Holidays	Per Hour Per Staff Member	N	\$106.00

Name	Basis of Charge	Statutory	Year 22/23 Fee (incl. GST)
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Competition Forfeit and Withdrawal Fees

KINGSWAY INDOOR STADIUM
FORFEIT & WITHDRAWAL FEES
Effective 8 July 2019

IMPORTANT NOTES:

1. All forfeits are to be made over the phone to the stadium. The forfeit is only received once a City of Wanneroo staff member has been made aware of the forfeit.
2. All forfeit fees and any associated payment fees are due before the team's next scheduled game. Payment arrangements may be made with competition managers on a case by case basis.
3. Teams that forfeit multiple times per season may be expelled from the competition. For a detailed description of how many times teams are permitted to forfeit per season without question, please refer to the competition by-laws.

These fees are made in conjunction with the City of Wanneroo's Schedule of Fees and Charges and have been approved as a discretionary item.

Forfeit +48 hours notice	N	No Fee
6-48 hours notice	N	1 x Game Fee
1-6 hours notice	N	1 x Game Fee + \$20
<1 hour or No show or by-law / rule imposed forfeit	N	2 x Game Fee
Withdrawal from Competition Fee	N	2 x Game Fee
Failure to pay game fee in full	N	\$15.00
Late payment of forfeit fee or scheduled payment	N	\$15.00

Fees and Discounts

Concession discounts of 15% are available to all Senior Citizens, full time students and Unemployment/ Sickness Benefit recipients (identification card required) on Group Fitness fees.

Corporate memberships discount of 20% apply for groups of up to 5-15 people. City of Wanneroo staff are also eligible for corporate memberships.

Peak fees are applied from 5.00pm to Close of Business, weekdays only.

Registered Clubs and School bookings to be charged the concession rate unless listed club rate applies.

Registered Badminton WA members are eligible for concession prices on badminton courts only (Identification Card Required)

Event Bookings – Per day is considered a maximum of 8 hours. Additional hours will be charged at 10% of the daily cost.

Staff charges applied for bookings / events where more than normal staff are operationally required, or where staff are required outside normal hours.

Concession discounts of 15% are available to all Senior Citizens, full time students and Unemployment/ Sickness Benefit recipients (identification card required) on Group Fitness fees	N	n/a
Event Bookings- Per day is considered a maximum of 8 hours. Additional hours will be charged at 10% of the daily cost. Staff charges applied for bookings / events where more than normal staff are operationally required, or where staff are required outside normal hours.	N	n/a

Name	Basis of Charge	Statutory	Year 22/23 Fee (incl. GST)
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Fees and Discounts [continued]

Peak fees are applied from 5.00pm to Close of Business, weekdays only.		N	n/a
Registered Badminton WA members are eligible for concession prices on badminton courts only (Identification Card Required)		N	n/a
Registered Clubs and School bookings to be charged the concession rate unless listed club rate applies		N	n/a
Open Day Promotional Event Day – over 4 years of age	Entry Price (Under 4 Free)	N	\$0.00

Promotional Information

At the City's discretion, the following promotional offers and discounts may be offered from time to time:

- Fitness membership offers (valued up to \$190) Per Transaction,
- Adult sport offers and discounts (valued up to \$60) Per Transaction,
- Junior clinic offers and discounts (valued up to \$15) Per Transaction,
- Casual Court Hire discounts (up to 25%) Per Booking,
- Creche entry discounts (up to 50%) Per Booking.

Promotional incentive:

- Up to 6 months free creche for existing and new members for any membership Per Booking.

Adult sport offers and discounts (valued up to \$60)		N	n/a
At the City's discretion, the following promotional offers and discounts may be offered from time to time:		N	n/a
Casual Court Hire discounts of up to 25%		N	n/a
Creche entry discounts of up to 50%		N	n/a
Fitness membership offers (valued up to \$50)		N	n/a
Junior clinic offers and discounts (valued up to \$15)		N	n/a

Planning & Sustainability

Planning Services

Planning and Development Act 2005 – Planning and Development Regulations 2009 – Schedule 2, Items 1-14

Development Applications – Schedule 2

1. Determining a development application (other than for an extractive industry) where the development has not commenced or been carried out and the estimated cost of the development is:

Determination of all classes of development applications, including applications where the development has already commenced and applications for development of a type to be determined by a Development Assessment Panel (DAP).

a) Not more than \$50,000 – Schedule 2, 1.(a)	Per Application	Y	\$147.00
b) More than \$50,000 but not more than \$500,000 – Schedule 2, 1.(b)	Per Application	Y	0.32% of the estimated cost of development

Name	Basis of Charge	Statutory	Year 22/23 Fee (incl. GST)
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1. Determining a development application (other than for an extractive industry) where the development has not commenced or been carried out and the estimated cost of the development is: *[continued]*

c) More than \$500,000 but not more than \$2.5 million – Schedule 2, 1.(c)	Per Application	Y	\$1,700 + 0.257% for every \$1.00 in excess of \$500,000
d) More than \$2.5 million but not more than \$5.0 million – Schedule 2, 1.(d)	Per Application	Y	\$7,161 + 0.206% for every \$1.00 in excess of \$2.5 million
e) More than \$5.0 million but not more than \$21.5 million – Schedule 2, 1.(e)	Per Application	Y	\$12,633 + 0.123% for every \$1.00 in excess of \$5.0 million
f) More than \$21.5 million – Schedule 2, 1.(f)	Per Application	Y	\$34,196.00

2. Determining a development application (other than for an extractive industry) where the development has commenced or been carried out – Schedule 2, 2.

Fee	Per Application	Y	The fee in item 1 plus, by way of penalty, twice that fee
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3. Determining a development application for an extractive industry where the development has not commenced or been carried out – Schedule 2, 3.

Fee	Per Application	Y	\$739.00
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4. Determining a development application for an extractive industry where the development has commenced or been carried out – Schedule 2, 4.

Fee	Per Application	Y	The fee in item 3 plus, by way of penalty, twice that fee
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5A. Determining an application to amend or cancel development approval – Schedule 2, 5A.

Fee	Per Application	Y	\$295.00
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Subdivision Clearance – Schedule 2

Modification to previously issued clearance	Per Application	N	\$73.00
5.(a) Providing a subdivision clearance for not more than 5 lots – Schedule 2, 5.(a)	Per Lot	Y	\$73.00
5.(b) Providing a subdivision clearance for more than 5 lots but not more than 195 lots – Schedule 2, 5.(b)	Per Lot	Y	\$73.00 per lot for the first 5 lots and then \$35.00 per lot
5.(c) Providing a subdivision clearance for more than 195 lots – Schedule 2, 5.(c)	Flat Rate	Y	\$7,393.00

Name	Basis of Charge	Statutory	Year 22/23 Fee (incl. GST)
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Home Business Application – Schedule 2

6. Determining an initial application for approval of a home occupation where the home occupation has not commenced – Schedule 2, 6.	Per Application	Y	\$222.00
7. Determining an initial application for approval of a home occupation where the home occupation has commenced – Schedule 2, 7.	Per Application	Y	The fee in item 6 plus, by way of penalty, twice that fee
8. Determining an application for the renewal of an approval of a home occupation where the application is made before the approval expires – Schedule 2, 8.	Per Application	Y	\$73.00
9. Determining an application for the renewal of an approval of home occupation where the application is made after the approval has expired – Schedule 2, 9.	Per Application	Y	The fee in item 8 plus, by way of penalty, twice that fee

Change of Use Applications – Schedule 2

10. Determining an application for a change of use or for an alteration or extension or change of a non-conforming use to which item 1 does not apply, where the change or the alteration, extension or change has not commenced or been carried out – Schedule 2, 10.	Per Application	Y	\$295.00
11. Determining an application for a change of use or for an alteration or extension or change of a non-conforming use to which item 2 does not apply, where the change or the alteration, extension or change has commenced or been carried out – Schedule 2, 11.	Per Application	Y	The fee in item 10 plus, by way of penalty, twice that fee

Planning Services Fees – Schedule 2

12. Providing a zoning certificate – Schedule 2, 12.	Per Request	Y	\$73.00
13. Replying to a property settlement questionnaire – Schedule 2, 13.	Per Request	Y	\$73.00
14. Providing written planning advice – Schedule 2, 14.	Per Request	Y	\$73.00
An application for written planning advice covers any requests for written advice on specific planning related matters (includes current/previous land use information and planning letters for Category 1 Home Businesses and Motor Vehicle Repair businesses).			

Research of City records	Per Hour (or Pro Rata)	N	\$32.00
Advertising Costs & Expenses associated with applications	Per Application	N	Costs & expenses for advertising applications listed in Schedule 2 items 1 to 11 of the Planning & Development Regulations 2009 in addition to the fee for the provision of the service

Planning and Development (Development Assessment Panels) Reg 2011 – Schedule 1

Development Application Fee That Are Subject to Determination by a DAP – Schedule 1, r.10

1) A DAP application where the estimated cost of the development is:

Development Applications that are subject to determination by a DAP.

Name	Basis of Charge	Statutory	Year 22/23 Fee (incl. GST)
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1) A DAP application where the estimated cost of the development is: *[continued]*

a) not less than \$2 million and less than \$7 million	Per Application	Y	\$5,701.00
b) not less than \$7 million and less than \$10 million	Per Application	Y	\$8,801.00
c) not less than \$10 million and less than \$12.5 million	Per Application	Y	\$9,576.00
d) not less than \$12.5 million and less than \$15 million	Per Application	Y	\$9,849.00
e) not less than \$15 million and less than \$17.5 million	Per Application	Y	\$10,122.00
f) not less than \$17.5 million and less than \$20 million	Per Application	Y	\$10,397.00
g) \$20 million or more	Per Application	Y	\$10,670.00

2) An application under r.17

2. An application under r.17	Per Application	Y	\$245.00
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Other

Modification of Building Envelopes	Per Application	N	\$224.50
Building envelopes are used in various parts of the City as a means of protecting and retaining vegetation that is deemed to be worthy of retention and as means of ensuring that the proximity of development does not conflict with the use or amenity of the locality in which they are provided.			
Liquor Licence – Certificate of Local Planning Authority	Per Application	N	\$208.00
A liquor licence from the Department of Local Government, Sport and Cultural Industries is required to be obtained for the sale of liquor from a premises. Section 40 of the Liquor Control Act 1988 requires a certificate from the local authority to be submitted for the grant or removal of a licence, or for a change in this use or condition of any premises, unless otherwise determined. A Section 40 Certificate is required to state that the proposed use of the premises is consistent with the current planning approval affecting the property.			
Gaming Permit – Certificate of Local Planning Authority	Per Application	N	\$104.50
A Gaming Permit from the Department of Local Government, Sport and Cultural Industries is required to be obtained for the act of gaming from a premises. Section 55 of the Gaming and Wagering Act 1987 requires a certificate from the local authority be obtained (by the applicant) prior to applying for a Gaming Permit. The purpose of a Section 55 Certificate is to confirm that the proposed use of premises does not contravene any Town Planning or Environmental Health legislation.			
Copy of Planning Decision Documents	Per Copy	N	\$72.00
Withdrawal of Caveat	Administration Fee	N	\$385.00

Extractive Industries Local Law 1998

Extractive Industries – Licence Application (cl.11 (1))	Per Application	N	\$3,000.00
Extractive Industries – Administration Fee (cl.11 (2)) Payable where extractive industry is carried on without having first obtained licence.	Per Application	N	\$3,000.00
Extractive Industries – Annual Licence to be paid in addition to Licence Application annually after licence issue (cl.11)	Per Annum	N	\$1,000.00
Extractive Industries – Application for the Transfer of a Licence (cl.11 (3))	Per Application	N	\$200.00

Pedestrian Accessway, Road Reserve & Right of Way Closures

Pedestrian Accessway Closure	Administration Fee	N	\$572.00
Road Reserve Closure	Administration Fee	N	\$572.00

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Name	Basis of Charge	Statutory	Year 22/23 Fee (incl. GST)
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Pedestrian Accessway, Road Reserve & Right of Way Closures [continued]

Right of Way Closure	Administration Fee	N	\$572.00
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Service Fees – Photocopying of Plans

The City of Wanneroo can provide copies of residential and commercial building plans. This includes copies of Site Plans, Floor Plans, Elevations and a variety of other documents (depending on age of the property and approved structures).

All Photocopying and Printing service fees are on a per page basis.

Photocopying – Black and White A4	Per Page	N	\$0.20
Photocopying – Black and White A3	Per Page	N	\$0.40
Photocopying – Black and White A0	Per Page	N	\$3.20
Photocopying – Colour A4	Per Page	N	\$1.00
Photocopying – Colour A3	Per Page	N	\$2.00
Photocopying – Colour A0	Per Page	N	\$11.60

Service Fees – General Publications

Town Planning Scheme Texts		Y	Free of charge. Available on the City's website.
Publications – less than 10 pages	Administration Fee	N	\$6.40
Publications – 10 to 50 pages	Administration Fee	N	\$12.80
Publications – 51 to 100 pages	Administration Fee	N	\$25.00
Publications – 101 to 200 pages	Administration Fee	N	\$37.00

Scheme Amendments, Structure Plans & Local Development Plans

All Local Government Staff service fees are on a per hour basis.

Town Planning Scheme Amendments	Upon receipt of the proposal, an estimate will be provided to the applicant	Y	The fee is to be calculated in accordance with the Planning & Development Regulations 2009 (Part 7 Local Government Planning Charges) as amended from time to time
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Name	Basis of Charge	Statutory	Year 22/23 Fee (incl. GST)
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Scheme Amendments, Structure Plans & Local Development Plans [continued]

Structure Plan	Upon receipt of the proposal, an estimate will be provided to the applicant	Y	The fee is to be calculated in accordance with the Planning & Development Regulations 2009 (Part 7 Local Government Planning Charges) as amended from time to time
Structure Plan Amendment	Upon receipt of the proposal, an estimate will be provided to the applicant	Y	The fee is to be calculated in accordance with the Planning & Development Regulations 2009 (Part 7 Local Government Planning Charges) as amended from time to time
Local Development Plans	Upon receipt of the proposal, an estimate will be provided to the applicant	Y	The fee is to be calculated in accordance with the Planning & Development Regulations 2009 (Part 7 Local Government Planning Charges) as amended from time to time
Local Development Plans Amendments	Upon receipt of the proposal, an estimate will be provided to the applicant	Y	The fee is to be calculated in accordance with the Planning & Development Regulations 2009 (Part 7 Local Government Planning Charges) as amended from time to time
Local Government Staff – For the person in charge of planning – Planning & Development Regulations 2009 – Part 7 Division 2 r.48. 5(a)	Per Hour	Y	\$88.00
Local Government Staff – For a senior planner or manager – Planning & Development Regulations 2009 – Part 7 Division 2 r.48. 5(b)	Per Hour	Y	\$66.00
Local Government Staff – For a planning officer, environmental health officer or other officer with qualifications relevant to the request – Planning & Development Regulations 2009 – Part 7 Division 2 r.48. 5(c)	Per Hour	Y	\$36.86
Local Government Staff – For a secretary or administrative officer – Planning & Development Regulations 2009 – Part 7 Division 2 r.48. 5(d)	Per Hour	Y	\$30.20

Name	Basis of Charge	Statutory	Year 22/23 Fee (incl. GST)
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Design Review Panel

Consideration of a proposal at the request of the applicant by an individual DRP member prior to or after lodgement of a development application - \$250 per hour (max 2 hours)	Per Hour	N	\$250.00
Consideration or Reconsideration of a proposal by an individual DRP Member after lodgement of a development application - \$250 per hour (max 2 hours)	Per Hour	N	\$250.00
Reconsideration of a proposal by an individual DRP Member prior to lodgement of a development application - \$250 per hour (max 2 hours)	Per Hour	N	\$250.00
Reconsideration of proposal prior to lodgement of development application	Administration Fee	N	\$408.00
Consideration and Reconsideration of proposal after to lodgement of development application	Administration Fee	N	\$882.00

Building Services

Division 1 – Building Regulations 2012 Schedule 2 Division 1

1. Certified application for a building permit (s.16(1))

Building Permit – Certified – Class 1 or Class 10	Per Permit (0.19% of Construction Cost)	Y	Min \$110.00
Building Permit – Certified – Class 2 to Class 9	Per Permit (0.09% of Construction Cost)	Y	Min \$110.00

2. Uncertified application for a building permit (s.16(1))

Building Permit – Uncertified – Class 1 or Class 10	Per Permit (0.32% of Construction Cost)	Y	Min \$110.00
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3. Application for demolition permit (s.16(1))

Demolition Permit – Class 1 or Class 10 or Incidental Structure	Per Permit	Y	\$110.00
Demolition Permit – Class 2 to Class 9	Per Story	Y	\$110.00

4. Application to extend the time during which a building or demolition permit has effect (s.32(3)(f))

Extension of Time for Building Permit or Demolition Permit	Each	Y	Min \$110.00 in accordance with Schedule 2 (Division 1) of the Building Regulation 2012
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Division 2 – Building Regulations 2012 Schedule 2 Division 2 – Application for occupancy permits, building approval certificates

Occupancy Permit – Completed Building (s.46)	Each	Y	\$110.00
Temporary Occupancy Permit – Incomplete Building (s.47)	Each	Y	\$110.00
Modification of Occupancy Permit – Additional use of building temporary basis (s.48)	Each	Y	\$110.00
Replacement of Occupancy Permit – Permanent change of building's use, classification (s.49)	Each	Y	\$110.00

Name	Basis of Charge	Statutory	Year 22/23 Fee (incl. GST)
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Division 2 – Building Regulations 2012 Schedule 2 Division 2 – Application for occupancy permits, building approval certificates [continued]

Occupancy Permit – Unauthorised Work (s.51(2))	Per Permit (0.18% of estimated value of unauthorised work)	Y	Min \$110.00
Building Approval Certificate – Existing building where unauthorised work has been done (s.51.(3))	Per Permit (0.38% of estimated value of unauthorised work)	Y	Min \$110.00
Application to replace an occupancy permit for an existing building (s.52(1))	Each	Y	\$110.00
Application for a building approval certificate for an existing building or an incidental structure where unauthorised work has not been done (s.52(2))	Each	Y	\$110.00
Extension of time during which an occupancy permit or building approval certificate has effect (s.65.(3)(a))	Each	Y	\$110.00

Building Regulations 2012 – Other Application

Approval of Battery Powered Smoke Alarm (in existing residential) Reg 61.(3)(b)	Per Application	Y	\$179.40
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Building Regulations – Fast Tracking Applications

The City of Wanneroo recognises that there is often the need to expedite the approvals process to accommodate the construction schedule of certain projects.

The fast tracking service offered by the City guarantees issue of a permit within an agreed timeframe and provides a dedicated resource to help the applicant through the process.

Fast Tracking of Building/Occupancy Permit Applications (subject to available staff resources and only by prior agreement) 2-9 Inclusive	Per Application	N	Additional 50% of standard application fee (does not include CTF or Building Services Levy)
Fast Tracking Building Permit Applications (subject to available staff & prior agreement) 10a, 10b & 10c.	Per Application	N	\$42.50

Building Regulations – Other Application – Miscellaneous Fees

Amended Plan – Class 1a	Each	N	\$327.00
Amended Plan – Class 2-9	Each	N	\$537.00
Amended Plan – Class 10a, 10b and 10c	Each	N	\$124.50

Building Services – Copies of Plans Requests/Property Search

Building Plans – Engineers details	Per Application	N	\$55.50
Application for Copies of Building Permit Documents	Each	N	\$55.50
Building Plans – Full Set of Residential Plans	Per Set	N	\$78.00
Building Plans – Full Set of Commercial or Industrial Plans	Per Set	N	\$131.50
Building Plans – Site Plan, Floor Plan or Elevations 1 Only (Residential)	Per Copy	N	\$22.50
Building Plans – Viewing of Building Plans	Per Copy/Set	N	\$16.00
Building Plans – Search Fee	Per Copy/Set	N	\$10.80
Retained if plans not available.			

Name	Basis of Charge	Statutory	Year 22/23 Fee (incl. GST)
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Building Services – Copies of Plans Requests/Property Search [continued]

Copy of Home Indemnity Certificate	Per Copy	N	\$22.50
Copy of Swimming Pool Inspection Report	Per Copy	N	\$27.00
Combined Land Purchase Enquiry and Zoning Certificate	Per Certificate	N	\$92.50
Research on matters not related to a current application, misc. applications, certificates, withdrawal of notices and misc. labour charges -per hour (min ½ hour)	Per Hour (Min 1/2 Hour)	N	\$96.50

Building Services Levy

Building Permit - If the value of the building work is not more than \$45,000 Building Services (Complaint Resolution and Administration) Regulations 2011 Part 3, Division 2. Regulation 12, (2) (a)	Per Permit – <\$45,000	Y	\$61.65
Building Permit - If the value of the building work is more than \$45,000 Building Services (Complaint Resolution and Administration) Regulations 2011 Part 3, Division 2. Regulation 12, (2) (b)	Per Permit – >\$45,000	Y	0.137% of work value
Demolition Permit - If the value of the demolition work is not more than \$45,000 Building Services (Complaint Resolution and Administration) Regulations 2011 Part 3, Division 2. Regulation 12, (3) (a)	Per Permit – <\$45,000	Y	\$61.65
Demolition Permit - If the value of the demolition work is more than \$45,000 Building Services (Complaint Resolution and Administration) Regulations 2011 Part 3, Division 2. Regulation 12, (3) (b)	Per Permit – >\$45,000	Y	0.137% of work value
Occupancy Permit or Building Approval Certificate (Temporary, Incomplete, Strata, Replacement) – Sections 47,49,50 & 52 of the Building Act 2011	Per Permit	Y	\$61.65
Occupancy Permit or Building Approval Certificate - Unauthorised Building Work - If the value of the unauthorised work is not more than \$45,000 (Section 51 of Building Act 2011, Building Services (Complaint Resolution and Administration) Regulations 2011 Part 3, Division 2. Regulation 12, (5) (a))	Each – <\$45,000	Y	\$123.30
Occupancy Permit or Building Approval Certificate - Unauthorised Building Work - If the value of the unauthorised work is more than \$45,000 (Section 51 of Building Act 2011, Building Services (Complaint Resolution and Administration) Regulations 2011 Part 3, Division 2. Regulation 12, (5) (b))	Each – >\$45,000	Y	0.274% of work value

Construction Industry Training Fund (CTF)

CTF administers The Building and Construction Industry Training Fund and Levy Collection Act 1990 to collect levy on all residential, commercial and civil engineering construction project undertaken in Western Australia.

Construction Training Fund Levy (CTF) (Only applicable to construction values over \$20,000)	Per Application	Y	0.2% of work value
Collected on behalf of CTF.			

Strata Titles General Regulations 1996

Strata Titles – Approval Fees (Schedule 1, Section 2(a&b))	Minimum Charge or Per Square Metre	Y	\$0.20 per square metre of the floor space of the building or \$100.00 whichever is greater
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Name	Basis of Charge	Statutory	Year 22/23 Fee (incl. GST)
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Strata Titles General Regulations 1996 [continued]

Strata Fees – Approval and Inspection Fee for 1 to 5 lots (Schedule 1, Section 3(a))	Per Approval	Y	\$656.00 plus \$65.00 for each lot
Strata Fees – Approval and Inspection Fee for 6 to 100 lots (Schedule 1, Section 3(b))	Per Approval	Y	\$981.00 (being the fee payable for the first 5 lots under subitem a) plus \$43.50 for each other lot
Strata Fees – Approval and Inspection Fee for 101 or more lots (Schedule 1, Section 3(c))	Per Approval	Y	\$5,113.50

Caravan Parks and Camping Grounds Regulations 1997

Park Home Certificates	Per Certificate	N	\$41.30
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City of Wanneroo Local Laws

1. Fencing Local Law 2016

Fencing Approvals – Over-Height Front Fence	Per Application	N	\$109.50
Fencing Approvals – Variation to Sufficient Fence	Per Application	N	\$109.50
Fencing Approvals – General Fencing Discretion	Per Application	N	\$109.50
Fencing Approvals – Gates Across ROWs/PAWs/Road Reserves	Annual Fee	N	\$109.50
Fencing Approvals – Estate Fencing	Per Application	N	0.25% of costs of works (\$100 minimum). Nil if approved as part of development plan.
Fencing Approvals – Licence – Tennis Court	Per Licence	N	\$109.50
Fencing Approvals – Licence – Electrified Fence	Per Licence	N	\$109.50
Fencing Approvals – Licence – Razor Wire	Per Licence	N	\$109.50
Fencing Approvals – Transfer Licence for Electrified or Razor Wire Fence	Per Licence	N	\$87.30

2. Signs Local Law 1999

Sign Licences (Local Law) – Pylon or Tower Sign	Per Sign	N	\$82.20
Sign Licences (Local Law) – Hoardings	Per Sign	N	\$110.60
Sign Licences (Local Law) – Special Event Signs	Per Sign	N	\$220.10
Sign Licences (Local Law) – Community Event Signs	Per Sign	N	\$44.40
Sign Licences (Local Law) – Any Other Sign	Per Sign	N	\$81.60
Safety Hoarding Licence	Per Annum	N	\$80.63

3. Public Places and Local Government Property Local Law 2015

Materials on Street Licences (Verge Licence Application Fee 6.2(1))	Per m2 Per Month	N	\$1.00
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Name	Basis of Charge	Statutory	Year 22/23 Fee (incl. GST)
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4. Extractive Industries Local Law 1998

Blasting Permit	Per Permit	N	\$30.40
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Building Certification Services

The City of Wanneroo offers a full range of certification services for construction in the City of Wanneroo and throughout Western Australia. We have dedicated professionals who have the experience to work with you throughout all stages of the approvals process.

1. Certificate of Design Compliance (CDC)

Certifies compliance with applicable building standards and can be issued by the City as part of an Uncertified Application or for the purpose of submitting a Certified Application to another local authority.

Class 2 to 9 Buildings	Per Application	N	\$496.00 + 0.1% estimated value of construction
Class 1a and 10 Buildings – Up to \$400,000	Per Application	N	\$376.00
Class 1a and 10 Buildings – Between \$400,001 and \$600,000	Per Application	N	\$484.00
Class 1a and 10 Buildings – Between \$600,001 and \$800,000	Per Application	N	\$590.00
Class 1a and 10 Buildings – Between \$800,001 and \$1M	Per Application	N	\$698.00
Class 1a and 10 Buildings – \$1,000,001 and above	Per Application	N	0.086% of construction value

2. Certificate of Construction Compliance (CCC)

Certifies that a completed building complies with the details specified in the relevant CDC and Building Permit. A CCC is required prior to lodging an application for an Occupancy Permit. The City can issue a CCC for a building located in the Perth Metropolitan Area.

Buildings to 2,000m2 (includes 1 inspection)	Per Application	N	\$590.00
Buildings over 2,000m2 (includes 1 inspection)	Per Application	N	\$912.00

3. Certificate of Building Compliance (CBC)

Certifies that an existing building will be safe to occupy and it complies with the applicable building standards. A CBC is required for change of use, strata and formalisation of unauthorised work.

Class 10 Structures (includes 1 inspection)	Per Application	N	\$376.00
Class 1a Buildings (includes 1 inspection)	Per Application	N	\$537.00
Class 2-9 Buildings (includes 1 inspection)	Per Application	N	\$516.50 + CDC Fee
Strata Units (includes 1 inspection)	Per Unit	N	\$430.00

4. Professional Consultancy

This service is available to provide advice on a range of different areas, including Building Code of Australia (BCA) compliance, disability advice, Residential Design Codes and general legislative advice.

Coordinator Building Services - per hour (min ½ hour)	Per Hour (Min 1/2 Hour)	N	\$188.00
Senior Building Surveyor - per hour (min ½ hour)	Per Hour (Min 1/2 Hour)	N	\$161.50

Name	Basis of Charge	Statutory	Year 22/23 Fee (incl. GST)
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4. Professional Consultancy *[continued]*

Building Surveyor - per hour (min ½ hour)	Per Hour (Min 1/2 Hour)	N	\$108.00
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5. Preliminary Assessment

Preliminary assessments are available for all classes of buildings.

Preliminary assessments can address BCA issues, disability access and Residential Design Code compliance.

Class 10a, 10b and 10c	Each	N	\$54.50
Class 1a	Each	N	\$167.00
Class 1b and 2 to 8 Inclusive	Each	N	\$333.00
Class 9	Each	N	\$660.00

6. Other Building Certification Services

Performance Solution – Class 2-9	Per Application	N	\$409.00 + 0.05% of estimated value of construction
Performance Solution – Class 10 and 1	Per Application	N	\$430.00
Inspection and Re-Inspection – Class 1a, 10a, 10b and 10c	Per Inspection	N	\$215.00
Inspection and Re-Inspection – Class 1b and 2 to 8 (excluding large Class 6 buildings)	Per Inspection	N	\$333.00
Inspection and Re-Inspection – Class 9	Per Inspection	N	\$751.00
Inspection and Re-Inspection – Large Class 6	Per Inspection	N	\$751.00

Health & Compliance Services

Compliance Services

Request for Private Swimming Pool Inspection – Outside of Statutory Inspection Cycle	Per Inspection	Y	\$206.50
Private Swimming Pools – Inspection Fee (Building Regulations 2012)	Per Annum	Y	\$25.10
Private Swimming Pools – Inspection Fee on Construction	Interim Rate Notice Issued	Y	\$58.45

Health Services

Statutory Charges

1. Caravan Parks and Camping Grounds Regulations 1997

Caravan Parks Licence – Minimum (Regulation 45 Schedule 3 – Section 1a)	Per Annum	Y	\$200.00
Caravan Parks Licence – Long Stay (Regulation 45 Schedule 3 – Section 1b)	Per Site Per Annum	Y	\$6.00
Caravan Parks Licence – Short Stay and Transit (Regulation 45 Schedule 3 – Section 1b)	Per Site Per Annum	Y	\$6.00

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Name	Basis of Charge	Statutory	Year 22/23 Fee (incl. GST)
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1. Caravan Parks and Camping Grounds Regulations 1997 *[continued]*

Caravan Parks Licence – Camp Site (Regulation 45 Schedule 3 – Section 1b)	Per Site Per Annum	Y	\$3.00
Caravan Parks Licence – Overflow (Regulation 45 Schedule 3 – Section 1b)	Per Site Per Annum	Y	\$1.50
Caravan Parks Licence – Renewal after Expiry (Regulation 53 Schedule 3 – Section 2)	Per Renewal	Y	\$20.00
Caravan Parks Licence – Temporary Licence (Regulation 54 Schedule 3 – Section 3)	Per Site Per Annum	Y	From \$100.00
Caravan Parks Licence – Transfer of Licence (Regulation 55 Schedule 3 – Section 3)	Per Application	Y	\$100.00

2. Environmental Protection Act 1986

Infringements – Noise (Environmental Protection Act 1986 Part V Division 5. s.79(1), Environmental Protection Regulations 1987 Schedule 6.)	First Offence	Y	\$250.00
Infringements – Noise (Environmental Protection Act 1986 Part V Division 5. s.79(1), Environmental Protection Regulations 1987 Schedule 6.)	Second & Subsequent Offences	Y	\$500.00
Infringements – (Environmental Protection (Unauthorised Discharges) Regulations 2004, Section 3(1), 4(1) & 4(2) and Environmental Protection Regulations 1987 Schedule 6)	First Offence	Y	\$250.00
Infringements – (Environmental Protection (Unauthorised Discharges) Regulations 2004, Section 3(1), 4(1) & 4(2) and Environmental Protection Regulations 1987 Schedule 6)	Second & Subsequent Offences	Y	\$500.00
Approval of Noise Management Plan – Out of Hours Construction (Environmental Protection (Noise) Regulations 1997 Part 2 Division 2 r. 13(3))	Per Application	N	\$153.00

3. Health (Asbestos) Amendment Regulations 2016

Selling or supplying asbestos cement product – (Schedule 1, Regulation 6.)	Modified Penalty (Body Corporate)	Y	\$1,000.00
Using an asbestos cement product – (Schedule 1, Regulation 7(1))	Modified Penalty (Body Corporate)	Y	\$1,000.00
Storing, breaking, damaging, cutting, maintaining, repairing, removing, moving or disposing of, or using any material containing asbestos without taking reasonable measures to prevent asbestos fibres entering the atmosphere – (Schedule 1, Regulation 7(3))	Modified Penalty (Body Corporate)	Y	\$2,000.00
Moving a dwelling-house built wholly or partly with an asbestos cement product – (Schedule 1, Regulation 7A(1))	Modified Penalty (Body Corporate)	Y	\$2,000.00
Failing to comply with a condition on an approval – (Schedule 1, Regulation 7A(3))	Modified Penalty (Body Corporate)	Y	\$2,000.00
Cutting or deliberately breaking an asbestos cement product for the purpose of, or in the course of, moving a dwelling-house built wholly or partly with an asbestos cement product – (Schedule 1, Regulation 7A(4))	Modified Penalty (Body Corporate)	Y	\$2,000.00
Failing to comply with a direction in a notice – (Schedule 1, Regulation 8.)	Modified Penalty (Body Corporate)	Y	\$1,000.00
Supplying material containing asbestos to another for the purpose of having another person dispose of it – (Schedule 1, Regulation 11(1)(a))	Modified Penalty (Body Corporate)	Y	\$1,000.00
Transporting material containing asbestos – (Schedule 1, Regulation 11(1)(b))	Modified Penalty (Body Corporate)	Y	\$1,000.00
Failing to inform a person that material is or contains asbestos – (Schedule 1, Regulation 12)	Modified Penalty (Body Corporate)	Y	\$1,000.00

Name	Basis of Charge	Statutory	Year 22/23 Fee (incl. GST)
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4. Health (Treatment of Sewage and Disposal of Effluent and Liquid Waste) Regulations 1974

Septic Tank Applications – New – Application Fee (Schedule 1. Item 1.)	Per Application	Y	\$118.00
Septic Tank Applications – New – Inspection Fee (Schedule 1. Item 3.)	Per Application	Y	\$118.00
Septic Tank Applications – Septic Tank Plans – On Request	Per Copy	N	\$25.50
Septic Tank Applications – Local Government Report – On Request (Schedule 1. Item 2(a))	Per Report	Y	\$73.50
Septic Tank Applications – Without Local Government Report under reg 4A(4)- (Schedule 1. Item 2(b))	Per Application	Y	\$110.00

5. Application for Registration or Renewal of Offensive Trade Licences – Offensive Trade Health (Miscellaneous Provision) Act 1911, Health (Offensive Trade Fees) Regulation 1976 reg.3., City of Wanneroo Health Local Law 1999, Clause 8.2

Offensive Trade Licences – Manure Works	Per Annum	Y	\$211.00
Offensive Trade Licences – Shellfish and Crustacean Processing	Per Annum	Y	\$298.00
Offensive Trade Licences – Poultry Farming	Per Annum	Y	\$298.00
Offensive Trade Licences – Poultry Processing	Per Annum	Y	\$298.00
Offensive Trade Licences – Laundries, Dry Cleaning	Per Annum	Y	\$147.00
Offensive Trade Licences – Fish Processing	Per Annum	Y	\$298.00
Offensive Trade Licences – Rabbit Farming	Per Annum	Y	\$298.00
Offensive Trade Licences – Fish Curing	Per Annum	Y	\$211.00
Offensive Trade Licences – Gut Scraping (Preparation Sausage Skin)	Per Annum	Y	\$171.00
Offensive Trade Licences – Piggeries	Per Annum	Y	\$298.00
Offensive Trade Licences – Artificial Manure Depots	Per Annum	Y	\$211.00
Offensive Trade Licences – Other Offensive Trades	Per Annum	Y	\$298.00
Offensive Trade Licences – Knackery Registration	Per Annum	Y	\$298.00

Health (Miscellaneous Provisions) Act 1911, Health (Public Buildings) Regulations 1992

1. Public Buildings

Public Buildings – New Premises – Application and Assessment Fee (Part VI 178.)	Per Application	N	\$296.00
Public Buildings – Application and Assessment Fee where building is owned and managed by the City (Part VI 178.)	Per Application	N	No Fee

2. Events Public Buildings

Event Public Building Application and Assessment Fee (<1,000 persons) (Schedule 1)	Per Application	N	\$153.00
Event Public Building Application and Assessment Fee (1,000 – 5,000 persons) (Schedule 1)	Per Application	N	\$296.00
Event Public Building Application and Assessment Fee (>5,000 persons) (Schedule 1)	Per Application	N	\$871.00
Event Public Building Risk Management Plan Assessment Fee (Resubmissions) (Schedule 1)	Per Application	N	\$154.00
Event Public Building Application and Assessment Fee for fundraising/ community and charitable organisations (Schedule 1)	Per Application	N	No Fee

Name	Basis of Charge	Statutory	Year 22/23 Fee (incl. GST)
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Food Act 2008

1. Food Businesses – Food Act 2008 (Part 9, 107 to 115)

Food Business Application	Per Application	N	\$153.00
Food Business – Additional Invoice Fee	Per Invoice	N	\$53.50
Food Business Inspection (Includes Registration)	Per Application	N	\$153.00
Food Business Notification Fee	Per Application	N	\$32.50
Food Business Low Risk Rating Annual Fee	Per Annum	N	\$153.00
Food Business Medium Risk Rating Annual Fee	Per Annum	N	\$286.00
Food Business High Risk Rating Annual Fee	Per Annum	N	\$318.00
Food Business Application – Additional Food Premises	Per Annum	N	\$153.00
Food Premises – Additional Compliance Inspection Fee (for any additional inspection required after the second inspection)	Per Inspection	N	\$153.00
Food Premises – Inspection Upon Request	Per Inspection	N	\$153.00
Food Premises – Drinking Water Sampling (Non Scheme)	Per Annum	N	\$390.00
Food Business Re-registration (after registration cancellation) in addition to the Application fee	Per Application	N	\$300.00
Verifying Food Safety Programs for Vulnerable Persons	Per Application	N	\$153.00

2. Infringements Individual – Food Act 2008, Food Regulations 2009 Schedule 3

A person must not, for the purpose of effecting or promoting the sale of any food in the course of carrying on a food business, cause the food to be advertised, packaged or labelled in a way that falsely describes the food. (s.19(2))	Modified Penalty (Individual)	Y	\$500.00
A person must not, in the course of carrying on a food business, sell food that is packaged or labelled in a way that falsely describes the food. (s.19(3))	Modified Penalty (Individual)	Y	\$500.00
A person must comply with any requirement imposed on the person by a provision of the Food Standards Code in relation to the conduct of a food business or to food intended for sale or food for sale. (s.22(1))	Modified Penalty (Individual)	Y	\$250.00
A person must not sell any food that does not comply with a requirement of the Food Standards Code that relates to the food. (s.22(2))	Modified Penalty (Individual)	Y	\$500.00
A person must not sell or advertise for sale any food that is packaged or labelled in a manner that contravenes a provision of the Food Standards Code. (s.22(3))	Modified Penalty (Individual)	Y	\$500.00
A person must not sell or advertise for sale any food in a manner that contravenes a provision of the Food Standards Code. (s.22(4))	Modified Penalty (Individual)	Y	\$500.00
A person must not, without reasonable excuse – (a) carry on an activity in contravention of any prohibition imposed on the person by an emergency order; or (b) neglect or refuse to comply with a direction given by an emergency order; or (c) fail to comply with a condition specified in an emergency order. (s.36)	Modified Penalty (Individual)	Y	\$500.00
A person must not, without reasonable excuse, fail to comply with a requirement of an authorised officer under this Division. (s.45(1))	Modified Penalty (Individual)	Y	\$500.00
A person must not, without the permission of an authorised officer, detain, remove or tamper with any food, vehicle, equipment, package or labelling or advertising material or other thing that has been seized under this Act, unless it has been returned in accordance with Division 2 or an order disallowing the seizure has been made under that Division. (s.46)	Modified Penalty (Individual)	Y	\$500.00
A person must not resist, obstruct or attempt to obstruct an authorised officer in the performance of the authorised officer's functions under this Act. (s.48(1))	Modified Penalty (Individual)	Y	\$500.00

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Name	Basis of Charge	Statutory	Year 22/23 Fee (incl. GST)
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2. *Infringements Individual – Food Act 2008, Food Regulations 2009 Schedule 3* [continued]

A person must not falsely represent, by words or conduct, that the person is an authorised officer. (s.48(2))	Modified Penalty (Individual)	Y	\$500.00
A person must not threaten or intimidate an authorised officer in the performance of the authorised officer's functions under this Act. (s.48(3))	Modified Penalty (Individual)	Y	\$500.00
A person must not contravene or fail to comply with a prohibition order served on the person under this Division. (s.68)	Modified Penalty (Individual)	Y	\$500.00
The proprietor of a food business must ensure that any food safety program required by the regulations to be prepared in relation to the food business is audited at least as frequently as is determined under section 100(1), or as redetermined under section 103, in relation to the food business. (s.99(2))	Modified Penalty (Individual)	Y	\$500.00
A person must not resist, obstruct or attempt to obstruct a food safety auditor in the performance of the food safety auditor's functions under this Act. (s.106(1))	Modified Penalty (Individual)	Y	\$500.00
A person must not falsely represent, by words or conduct, that the person is a food safety auditor. (s.106(2))	Modified Penalty (Individual)	Y	\$500.00
A person must not threaten or intimidate a food safety auditor in the performance of the food safety auditor's functions under this Act. (s.106(3))	Modified Penalty (Individual)	Y	\$500.00
The proprietor of a food business must not conduct the food business at any premises unless the proprietor has given written notification in respect of those premises to the appropriate enforcement agency, in the approved form, of the specified information. (s.107(1))	Modified Penalty (Individual)	Y	\$250.00
The proprietor of a food business, other than an exempted food business, must not conduct the food business at any premises unless the food business is registered in respect of those premises under this Part. (s.109(1))	Modified Penalty (Individual)	Y	\$500.00
The proprietor of a food business that is registered in respect of any premises under this Part must give written notification, in the approved form, to the appropriate enforcement agency of any of the following changes to the food business at those premises — (a) the food business ceases to be conducted at those premises; (b) the food business is sold; (c) any change is made to the activities carried out for the purposes of the food business that is likely to affect its priority classification. The proprietor must give the notification required under subsection (1) within 7 days after the relevant change takes place. (s.113)	Modified Penalty (Individual)	Y	\$500.00

3. *Infringements Body Corporate – Food Act 2008, Food Regulations 2009 Schedule 3*

A person must not, for the purpose of effecting or promoting the sale of any food in the course of carrying on a food business, cause the food to be advertised, packaged or labelled in a way that falsely describes the food. (s.19(2))	Modified Penalty (Body Corporate)	Y	\$1,000.00
A person must not, in the course of carrying on a food business, sell food that is packaged or labelled in a way that falsely describes the food. (s.19(3))	Modified Penalty (Body Corporate)	Y	\$1,000.00
A person must comply with any requirement imposed on the person by a provision of the Food Standards Code in relation to the conduct of a food business or to food intended for sale or food for sale. (s.22(1))	Modified Penalty (Body Corporate)	Y	\$1,000.00
A person must not sell any food that does not comply with a requirement of the Food Standards Code that relates to the food. (s.22(2))	Modified Penalty (Body Corporate)	Y	\$1,000.00
A person must not sell or advertise for sale any food that is packaged or labelled in a manner that contravenes a provision of the Food Standards Code. (s.22(3))	Modified Penalty (Body Corporate)	Y	\$1,000.00
A person must not sell or advertise for sale any food in a manner that contravenes a provision of the Food Standards Code. (s.22(4))	Modified Penalty (Body Corporate)	Y	\$1,000.00

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Name	Basis of Charge	Statutory	Year 22/23 Fee (incl. GST)
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3. *Infringements Body Corporate – Food Act 2008, Food Regulations 2009 Schedule 3* [continued]

A person must not, without reasonable excuse — (a) carry on an activity in contravention of any prohibition imposed on the person by an emergency order; or (b) neglect or refuse to comply with a direction given by an emergency order; or (c) fail to comply with a condition specified in an emergency order. (s.36)	Modified Penalty (Body Corporate)	Y	\$1,000.00
A person must not, without reasonable excuse, fail to comply with a requirement of an authorised officer under this Division. (s.45(1))	Modified Penalty (Body Corporate)	Y	\$1,000.00
A person must not, without the permission of an authorised officer, detain, remove or tamper with any food, vehicle, equipment, package or labelling or advertising material or other thing that has been seized under this Act, unless it has been returned in accordance with Division 2 or an order disallowing the seizure has been made under that Division. (s.46)	Modified Penalty (Body Corporate)	Y	\$1,000.00
A person must not contravene or fail to comply with a prohibition order served on the person under this Division. (s.68)	Modified Penalty (Body Corporate)	Y	\$1,000.00
The proprietor of a food business must ensure that any food safety program required by the regulations to be prepared in relation to the food business is audited at least as frequently as is determined under section 100(1), or as redetermined under section 103, in relation to the food business. (s.99(2))	Modified Penalty (Body Corporate)	Y	\$1,000.00
The proprietor of a food business must not conduct the food business at any premises unless the proprietor has given written notification in respect of those premises to the appropriate enforcement agency, in the approved form, of the specified information. (s.107(1))	Modified Penalty (Body Corporate)	Y	\$1,000.00
The proprietor of a food business, other than an exempted food business, must not conduct the food business at any premises unless the food business is registered in respect of those premises under this Part. (s.109(1))	Modified Penalty (Body Corporate)	Y	\$1,000.00
The proprietor of a food business that is registered in respect of any premises under this Part must give written notification, in the approved form, to the appropriate enforcement agency of any of the following changes to the food business at those premises — (a) the food business ceases to be conducted at those premises; (b) the food business is sold; (c) any change is made to the activities carried out for the purposes of the food business that is likely to affect its priority classification. The proprietor must give the notification required under subsection (1) within 7 days after the relevant change takes place. (s.113)	Modified Penalty (Body Corporate)	Y	\$1,000.00

Liquor Control Act 1988

1. *Liquor Licences*

New Premise – Certificate of Local Health Authority (s.39)	Per Application	N	\$154.00
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Health (Miscellaneous Provision) Act 1911

1. *Hair Dressing and Skin Penetration Premises*

Skin Penetration Premises – New Premises – Application Fee (Health (Skin Penetration Procedures) Regulations 1998)	Per Application	N	\$154.00
Skin Penetration Premises – New Premises – Inspection Fee (Health (Skin Penetration Procedures) Regulations 1998)	Per Application	N	\$154.00
Hairdressers – New Premises – Application Fee (Hairdressing Establishment Regulations 1972)	Per Application	N	\$154.00

Name	Basis of Charge	Statutory	Year 22/23 Fee (incl. GST)
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City of Wanneroo Local Laws

1. Animals Local Law 1999

Animals – New Application – Application Fee	Per Application	N	\$154.00
Animals – Renewal of Animal Keeping Licence Fee	Per Annum	N	\$154.00
Animals – Miniature Pig Licence – Licence to Keep	Per Annum	N	\$154.00
Animals – Pigeon Licence – Licence to Operate (no annual renewal required)	Per Application	N	\$147.60

2. Dogs Local Law 2016, Dog Act 1976

Application for Licence to Keep an Approved Commercial Kennel Establishment (Part 3, Section 3.2 and 3.10(1))	Per Application	N	\$154.00
Inspection for Application for Licence to Keep an Approved Commercial Kennel Establishment	Per Inspection	N	\$154.00
Application for Renewal of Licence to Keep an Approved Commercial Kennel Establishment (Part 3, Section 3.10 & 3.12 and Dog Act 1976, Part V Section 27(5))	Per Annum	N	\$154.00

3. Bee Keeping Local Law 2016

Application for Keeping of Bees (Part 6.37.(1))	Per Application	N	\$154.00
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4. Lodging Houses – Health (Miscellaneous Provision) Act 1911, City of Wanneroo Health Local Law 1999

Lodging Houses – Application Fee (s.7.2, 7.3)	Per Application	N	\$154.00
Lodging Houses – Renewal of Registration – Includes Inspection (s.7.5)	Per Annum	N	\$154.00

5. Public Places and Local Government Property Local Laws 2015

Trading on Local Government Property- New Outdoor Dining Licence – Application Fee (Part 3, 3.1 and Part 8 – Division 1, 8.1)	Per Application	N	\$0.00
Trading in Public Places – New Outdoor Dining Licence – Licence Fee	Pro Rata Per Annum	N	\$0.00
Trading in Public Places – Existing Outdoor Dining Licence – Annual Licence	Per Annum	N	\$0.00
Trading – New Annual Street Trader/ Market/ Entertain. Licence – Licence Fee (every weekend & public hol)	Pro Rata Per Annum	N	\$297.50
Trading – Annual Street Trader/ Market/ Entertain. Licence – Annual Licence Fee	Per Annum	N	\$894.00
Trading – Annual Street Trader/ Market/ Entertain. Licence – Licence Fee (every weekend & public hol)	Per Annum	N	\$297.50
Trading – Temp Licence – Application Fee (includes 1 day trading)	Per Application	N	\$54.50
Trading – Temp Licence – Licence Fee	Per Additional Day	N	\$16.80
Trading Licence (inc Busking) for fund raising/community and charitable organisations	Per Application	N	No Fee
Trading Licence – Where hire/lease payments are paid for Council buildings/land	Per Application	N	No Fee
Trading – Busking – Application Fee (includes 1 day trading)	Per Application	N	\$20.50
Trading – Busking – Application Fee & Licence (weekends & public holidays)	Per Annum	N	\$31.00

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Name	Basis of Charge	Statutory	Year 22/23 Fee (incl. GST)
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5. Public Places and Local Government Property Local Laws 2015 *[continued]*

Trading – Busking – Licence Fee	Per Additional Day	N	\$5.10
Trading – Busking – Application & Annual Licence	Per Annum	N	\$51.00

Other Health Services

1. Other Applications

Property Investigation/Clearance – Site Investigation	Per Application Per Lot (up to 1 hour)	N	\$154.00
Health Assessment Certificate	Per Application	N	\$154.00

2. Aquatic Facilities – Health (Aquatic Facilities) Regulations 2007

Public Swimming Pools – Inspect. & Sampling Fee – up to two pools (Division 3, 21)	Per Annum	N	\$416.00
Public Swimming Pools – Inspect. & Sampling Fee – over two pools – additional surcharge (Division 3, 21)	Per Annum	N	\$115.50

3. Drinking Water Sampling

Sampling on Request – Drinking Water – Bacterial	Per Request	N	\$153.00
Sampling on Request – Drinking Water – Chemical	Per Request	N	\$339.00

Land Development

General Land Development

Copy of City of Wanneroo AUS SPEC # 1 (Design Guidelines for the Development and Subdivision of Land)	Per Copy	N	\$71.50
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Crossover Fee

Additional Crossover Application and Inspection Fee	Per Application	N	\$250.00
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Engineering Supervision Fee

Engineering Supervision Fee – where a consulting engineer has been nominated and engaged to design and supervise the works. (Planning and Development Act 2005 Division 4, Section 158(3)(a) & (b))	Per Subdivision	Y	1.5% of contract price for road, drainage and associated infrastructure (incl. paths and 15% of earthworks cost) or as estimated by the local government
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Name	Basis of Charge	Statutory	Year 22/23 Fee (incl. GST)
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Engineering Supervision Fee [continued]

Engineering Supervision Fee – where a consulting engineer has not been nominated and engaged to design and supervise the works. (Planning and Development Act 2005 Division 4, Section 158(3)(a) & (b))	Per Subdivision	Y	3% of contract price for road, drainage and associated infrastructure (incl. paths and 15% of earthworks cost) or as estimated by the local government
Smaller Subdivisions and Survey Strata – Supervision / Inspection of drainage and common property driveways	Per Subdivision	N	\$186.00
Additional site inspections required over and above the standard inspections, such as reinspection of works due to failed areas/items, unfinished stage of works or special site visit requests		N	Charged actual cost plus administration fee of \$79.00 minimum

Land Development Assessment Fee

Miscellaneous Land Development Assessment Fees to cover the actual costs and expenses incurred by the City in providing services, commissioning or undertaking any review of documentation associated with subdivisional development engineering and landscape matters, including administrative services, technical resources, specialist advice and consultation, and charged in accordance with Section 6.15, 6.16 and 6.17 of the Local Government Act (WA) 1995 (as amended), such as:

a) Assessment of earthworks plans for subdivisional works		N	Charged actual cost plus administration fee of \$79.00 minimum
b) Assessment of engineering and construction drawings for subdivisional works for roads, drainage and waterways.		N	Charged actual cost plus administration fee of \$79.00 minimum
c) Assessment of engineering and construction drawings – other		N	Charged actual cost plus administration fee of \$79.00 minimum
d) Assessment of a Traffic Management Plan (TMP).		N	Charged actual cost plus administration fee of \$79.00 minimum
e) Assessment of landscape master plans and design drawings		N	Charged actual cost plus administration fee of \$79.00 minimum
f) Assessment of an Urban Water Management Plan (UWMP), flood study, stormwater management plan or drainage study		N	Charged actual cost plus administration fee of \$79.00 minimum

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Name	Basis of Charge	Statutory	Year 22/23 Fee (incl. GST)
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Land Development Assessment Fee [continued]

g) Assessment of technical reports, studies and management plans		N	Charged actual cost plus administration fee of \$79.00 minimum
h) Where any of the above services listed under a) to g) require involvement of third party experts or independent checking by consultants engaged by the city		N	Fee charged at actual cost as per a) to g) above + actual cost for external services + administration fee of \$79.00 minimum

Subdivision and Development Works

Defects Liability and/or Maintenance Security Deposit (where the assets will ultimately be transferred to the City).		N	5% of contract price for: Road, drainage and associated infrastructure (incl. paths) and 15% of earthworks cost or as estimated by the local government. Landscape and environmental works cost or as estimated by the local government.
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Name	Basis of Charge	Statutory	Year 22/23 Fee (incl. GST)
Subdivision and Development Works [continued]			
Sand Drift, Sediment and Erosion Control Security Deposit as per the Local Government Guidelines for Subdivisional Development Edition 2.3 (IPWEA, 2017).	N	The soil stabilisation bond amount will be based on area in accordance with the following table except that a minimum bond amount of \$1,000 applies. Areas will be measured on the basis of the total area of earthworks plus haul roads, stockpile areas and adjacent land impacted or disturbed by earthworks. Site Classification 1 – Negligible Risk = \$ Nil Site Classification 2 – Low Risk = \$600/ha Site Classification 3 – Medium Risk = \$1,800/ha Site Classification 4 – High Risk = \$3,600/ha	
Security Deposit or Bank Guarantee submitted in connection with any environmental, landscaping or engineering component of development or subdivision where the developer wants to bond incomplete work			1. Charged at estimated cost as per <i>City of Wanneroo Corporate Policy: Early Clearance of Subdivision Conditions – Bonding of Works</i>
Administration, Preparation and Release of a Security Deposit or Bank Guarantee	Per Application	N	\$1,347.00

Name	Basis of Charge	Statutory	Year 22/23 Fee (incl. GST)
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Assets

Asset Maintenance

Under the Local Government (Uniform Local Provisions) Regulations 1996 and the City of Wanneroo's Public Places and Local Government Property Local Law 2015, all works within the road reserve require a permit from the City.

Building Construction and Demolition Works Street and Verge Bond:

When a building or demolition permit has been issued by an authorizing body (City of Wanneroo) a 'street and verge bond' permit must be obtained before work starts.

There is a non-refundable administration fee of \$100 (incl. GST) which all applicants must pay.

The City also requires a refundable bond which insures against any damage to its infrastructure assets (footpaths, kerbs, road surfacing, drainage etc.) caused during the works.

The cost of this bond depends on the overall cost of the works.

The bond is refundable to the building or demolition permit holder (responsible person) provided there is no new damage to the City's infrastructure assets.

Verge Maintenance – Administration Fee (non-refundable)	Per Application	N	\$100.00
When a building or demolition permit has been issued by an authorizing body (City of Wanneroo) a 'street and verge bond' permit must be obtained before work starts. There is a non-refundable administration fee of \$100 (incl. GST) which all applicants must pay.			
Verge Maintenance – Inspection Fee	Per Inspection	N	\$50.00
Verge Maintenance - Inspection Bond - Per Building Application for Cost of the Works Between \$5,000 and \$20,000	Per Building Application between \$5,000 and \$20,000	N	\$1,000.00
Verge Maintenance - Inspection Bond - Per Building Application for Cost of the Works Over \$20,000	Per Building Application over \$20,000	N	\$2,000.00

Strategic Asset Management

Direction Sign Fee – Supply and Install Plus Administration	Per Sign	N	\$260.00
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Waste

Change of Service Fee - Change 140L General Waste Bin to 240L General Waste Bin	Per Service	N	\$62.00
Change of Service Fee - Change 360L Recycle Bin to 240L Recycle Bin	Per Service	N	\$62.00
Refuse Collection – Delivery, Hire and Empty Bin for Functions. Per Bin (1-48 bins maximum)	Per Bin (1-48 bins maximum)	N	\$44.00
Waste Service Establishment Fee - Per New Service	Per New Service	N	\$208.00
Waste Service Charge - Per Service Per Annum	Per Service Per Annum	N	\$410.00
Pensioner Owned Residential Properties - (Rates up to \$1,276) Rated Residential Properties - Service Charge - Per Service Per Annum	Per Service per Annum	N	\$350.00
Additional - Service Fee (1 Rubbish Bin & 1 Recycling Bin) - Per New or Additional Service Per Annum	Per New or Additional Service Per Annum	N	\$297.00
Additional Yellow-Lidded Recycling Bin Establishment Fee - Per Additional Service	Per Additional Service	N	\$62.00
Additional Yellow-Lidded Recycling Bin Service Fee - Per Service Per Annum	Per Service Per Annum	N	\$70.00

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Name	Basis of Charge	Statutory	Year 22/23 Fee (incl. GST)
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Waste [continued]

Additional Red-Lidded General Waste Bin Establishment Fee - Per Additional Service	Per Additional Service	N	\$62.00
Additional Red-Lidded General Waste Bin Service Fee - Per Service Per Annum	Per Service Per Annum	N	\$227.00
Additional Lime Green-Lidded Organics Bin Establishment Fee - Per Additional Service	Per Additional Service	N	\$62.00
Additional Lime Green-Lidded Organics Bin Service Fee - Per Service Per Annum	Per Service per Annum	N	\$43.00
Extra Bin Collection Fee - Prepaid Only (Emptying of any wheelie bin on-demand or due to non-compliance) - Truck Return	Truck Return	N	\$78.50

Wangara Recycling Centre

The Weekend Greens Recycling Facility in Wangara accepts clean green waste from the public and creates mulch for resale.

100% of the Green Waste is recovered, with no residual waste going to landfill.

Address: 70 Motivation Drive, Wangara. Opening Hours: 8.00am – 4.45pm weekends & public holidays.
Closed: Weekdays, Good Friday, Christmas Day and New Year's Day.

Greens Recycling Facility

Entry Fee - Residential Customer - Per Car	Per Car	N	\$21.00
Entry Fee - Residential Customer - Per Trailer, Ute or Van	Per Trailer, Ute or Van	N	\$36.00
Entry Fee - Commercial Business Customer - Per Tonne	Per Tonne	N	\$94.00
Sale of Shredded Materials - Per Cubic Metre	Per Cubic Metre	N	\$33.00

Parks & Conservation Management

Street Tree Bonds & Payments	N	\$0.00
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Where development has the potential to impact on City trees, a bond for the protection of the tree will be held through the Street and Verge Bond process prior to the development commencing. The costs associated with removal, pruning and/or damage of a City Street tree includes the following elements:

- Removal Costs – amounting to the fees incurred by the City for physically removing the tree/or part thereof;
- Amenity Value – calculated in accordance to the City's amenity tree calculation, either the Helliwell method or other City approved valuation system; and
- Reinstated Tree Costs – The level of reinstatement required will be determined by Council and will take into consideration the location, the significance, the biodiversity provision, and the amenity of the tree. Reinstatement

Tree costs will include costs for watering for 2 years. The contributory Bond costs for tree removal shall be 10% of the three cost elements above

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13. Replying to a property settlement questionnaire – Schedule 2, 13.	[Planning Services Fees – Schedule 2]	44
14. Providing written planning advice – Schedule 2, 14.	[Planning Services Fees – Schedule 2]	44
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5		
5.(a) Providing a subdivision clearance for not more than 5 lots – Schedule 2, 5.(a)	[Subdivision Clearance – Schedule 2]	43
5.(b) Providing a subdivision clearance for more than 5 lots but not more than 195 lots – Schedule 2, 5.(b)	[Subdivision Clearance – Schedule 2]	43
5.(c) Providing a subdivision clearance for more than 195 lots – Schedule 2, 5.(c)	[Subdivision Clearance – Schedule 2]	43
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9		
9. Determining an application for the renewal of an approval of home occupation where the application is made after the approval has expired – Schedule 2, 9.	[Home Business Application – Schedule 2]	44
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a) Assessment of earthworks plans for subdivisional works	[Land Development Assessment Fee]	61
a) not less than \$2 million and less than \$7 million	[1] A DAP application where the estimated cost of the development is:]	45
a) Not more than \$50,000 – Schedule 2, 1.(a)	[1. Determining a development application (other than for an extractive industry) where the development has not commenced or been carried out and the estimated cost of the development is:]	42
A		
A person must comply with any requirement imposed on the person by a provision of the Food Standards Code in relation to the conduct of a food business or to food intended for sale or food for sale. (s.22(1))	[2. Infringements Individual – Food Act 2008, Food Regulations 2009 Schedule 3]	56
A person must comply with any requirement imposed on the person by a provision of the Food Standards Code in relation to the conduct of a food business or to food intended for sale or food for sale. (s.22(1))	[3. Infringements Body Corporate – Food Act 2008, Food Regulations 2009 Schedule 3]	57
A person must not contravene or fail to comply with a prohibition order served on the person under this Division. (s.68)	[2. Infringements Individual – Food Act 2008, Food Regulations 2009 Schedule 3]	57
A person must not contravene or fail to comply with a prohibition order served on the person under this Division. (s.68)	[3. Infringements Body Corporate – Food Act 2008, Food Regulations 2009 Schedule 3]	58
A person must not falsely represent, by words or conduct, that the person is a food safety auditor. (s.106(2))	[2. Infringements Individual – Food Act 2008, Food Regulations 2009 Schedule 3]	57
A person must not falsely represent, by words or conduct, that the person is an authorised officer. (s.48(2))	[2. Infringements Individual – Food Act 2008, Food Regulations 2009 Schedule 3]	57
A person must not resist, obstruct or attempt to obstruct a food safety auditor in the performance of the food safety auditor's functions under this Act. (s.106(1))	[2. Infringements Individual – Food Act 2008, Food Regulations 2009 Schedule 3]	57
A person must not resist, obstruct or attempt to obstruct an authorised officer in the performance of the authorised officer's functions under this Act. (s.48(1))	[2. Infringements Individual – Food Act 2008, Food Regulations 2009 Schedule 3]	56
A person must not sell any food that does not comply with a requirement of the Food Standards Code that relates to the food. (s.22(2))	[2. Infringements Individual – Food Act 2008, Food Regulations 2009 Schedule 3]	56
A person must not sell any food that does not comply with a requirement of the Food Standards Code that relates to the food. (s.22(2))	[3. Infringements Body Corporate – Food Act 2008, Food Regulations 2009 Schedule 3]	57
A person must not sell or advertise for sale any food in a manner that contravenes a provision of the Food Standards Code. (s.22(4))	[2. Infringements Individual – Food Act 2008, Food Regulations 2009 Schedule 3]	56
A person must not sell or advertise for sale any food in a manner that contravenes a provision of the Food Standards Code. (s.22(4))	[3. Infringements Body Corporate – Food Act 2008, Food Regulations 2009 Schedule 3]	57
A person must not sell or advertise for sale any food that is packaged or labelled in a manner that contravenes a provision of the Food Standards Code. (s.22(3))	[2. Infringements Individual – Food Act 2008, Food Regulations 2009 Schedule 3]	56

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Fee Name	Parent Name	Page
A [continued]		
A person must not sell or advertise for sale any food that is packaged or labelled in a manner that contravenes a provision of the Food Standards Code. (s.22(3))	[3. Infringements Body Corporate – Food Act 2008, Food Regulations 2009 Schedule 3]	57
A person must not threaten or intimidate a food safety auditor in the performance of the food safety auditor's functions under this Act. (s.106(3))	[2. Infringements Individual – Food Act 2008, Food Regulations 2009 Schedule 3]	57
A person must not threaten or intimidate an authorised officer in the performance of the authorised officer's functions under this Act. (s.48(3))	[2. Infringements Individual – Food Act 2008, Food Regulations 2009 Schedule 3]	57
A person must not, for the purpose of effecting or promoting the sale of any food in the course of carrying on a food business, cause the food to be advertised, packaged or labelled in a way that falsely describes the food. (s.19(2))	[2. Infringements Individual – Food Act 2008, Food Regulations 2009 Schedule 3]	56
A person must not, for the purpose of effecting or promoting the sale of any food in the course of carrying on a food business, cause the food to be advertised, packaged or labelled in a way that falsely describes the food. (s.19(2))	[3. Infringements Body Corporate – Food Act 2008, Food Regulations 2009 Schedule 3]	57
A person must not, in the course of carrying on a food business, sell food that is packaged or labelled in a way that falsely describes the food. (s.19(3))	[2. Infringements Individual – Food Act 2008, Food Regulations 2009 Schedule 3]	56
A person must not, in the course of carrying on a food business, sell food that is packaged or labelled in a way that falsely describes the food. (s.19(3))	[3. Infringements Body Corporate – Food Act 2008, Food Regulations 2009 Schedule 3]	57
A person must not, without reasonable excuse – (a) carry on an activity in contravention of any prohibition imposed on the person by an emergency order; or (b) neglect or refuse to comply with a direction given by an emergency order; or (c) fail to comply with a condition specified in an emergency order. (s.36)	[2. Infringements Individual – Food Act 2008, Food Regulations 2009 Schedule 3]	56
A person must not, without reasonable excuse – (a) carry on an activity in contravention of any prohibition imposed on the person by an emergency order; or (b) neglect or refuse to comply with a direction given by an emergency order; or (c) fail to comply with a condition specified in an emergency order. (s.36)	[3. Infringements Body Corporate – Food Act 2008, Food Regulations 2009 Schedule 3]	58
A person must not, without reasonable excuse, fail to comply with a requirement of an authorised officer under this Division. (s.45(1))	[2. Infringements Individual – Food Act 2008, Food Regulations 2009 Schedule 3]	56
A person must not, without reasonable excuse, fail to comply with a requirement of an authorised officer under this Division. (s.45(1))	[3. Infringements Body Corporate – Food Act 2008, Food Regulations 2009 Schedule 3]	58
A person must not, without the permission of an authorised officer, detain, remove or tamper with any food, vehicle, equipment, package or labelling or advertising material or other thing that has been seized under this Act, unless it has been returned in accordance with Division 2 or an order disallowing the seizure has been made under that Division. (s.46)	[2. Infringements Individual – Food Act 2008, Food Regulations 2009 Schedule 3]	56
A person must not, without the permission of an authorised officer, detain, remove or tamper with any food, vehicle, equipment, package or labelling or advertising material or other thing that has been seized under this Act, unless it has been returned in accordance with Division 2 or an order disallowing the seizure has been made under that Division. (s.46)	[3. Infringements Body Corporate – Food Act 2008, Food Regulations 2009 Schedule 3]	58
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Additional Child (1.5 to 3 hours) - Additional Fee Per Attendance Per First Child	[Creche]	36
Additional Child (up to 1.5 hours) - Per Attendance Per Additional Child	[Creche (All Locations)]	31
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b

b) Assessment of engineering and construction drawings for subdivisional works for roads, drainage and waterways.	[Land Development Assessment Fee]	61
b) More than \$50,000 but not more than \$500,000 – Schedule 2, 1.(b)	[1. Determining a development application (other than for an extractive industry) where the development has not commenced or been carried out and the estimated cost of the development is:]	42
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B

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Building Permit - If the value of the building work is not more than \$45,000 Building Services (Complaint Resolution and Administration) Regulations 2011 Part 3, Division 2. Regulation 12, (2) (a)		
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C		
c) Assessment of engineering and construction drawings – other	[Land Development Assessment Fee]	61

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c) More than \$500,000 but not more than \$2.5 million – Schedule 2, 1.(c)	[1. Determining a development application (other than for an extractive industry) where the development has not commenced or been carried out and the estimated cost of the development is:]	43
c) not less than \$10 million and less than \$12.5 million	[1) A DAP application where the estimated cost of the development is:]	45
C		
Caravan Parks Licence – Camp Site (Regulation 45 Schedule 3 – Section 1b)	[1. Caravan Parks and Camping Grounds Regulations 1997]	54
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Caravan Parks Licence – Renewal after Expiry (Regulation 53 Schedule 3 – Section 2)	[1. Caravan Parks and Camping Grounds Regulations 1997]	54
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Change of Service Fee - Change 140L General Waste Bin to 240L General Waste Bin	[Waste]	64
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Community Education Room (Library Hours) - Commercial - Per Hour	[Facility Hire]	20
Community Group - Per Tour Group	[Buckingham House]	17
Community Group - Per Tour Group	[Cockman House]	18
Community Transport - Individuals (City Services - residents) - Per Client Per One Way Trip	[Social Inclusion]	10
Community Transport Bus Hire - Bond (Casual Hire) - Per Hire	[Social Inclusion]	10
Community Transport Bus Hire - Bond (Recurring Hire, bond held for duration of recurring bookings) - Per Recurring Hire	[Social Inclusion]	10
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Conference Room, Theatre, Great Court - Bond (No Alcohol)	[Bonds]	22
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Courses - Bronze Medallion - Per Course	[Aquatics – Learn To Swim]	30
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Cutting or deliberately breaking an asbestos cement product for the purpose of, or in the course of, moving a dwelling-house built wholly or partly with an asbestos cement product – (Schedule 1, Regulation 7A(4))	[3. Health (Asbestos) Amendment Regulations 2016]	54
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Cycling Junior/Senior (Splendid Park Cycle Track only)	[Sporting Recreational Fees]	24
d		
d) Assessment of a Traffic Management Plan (TMP).	[Land Development Assessment Fee]	61
d) More than \$2.5 million but not more than \$5.0 million – Schedule 2, 1.(d)	[1. Determining a development application (other than for an extractive industry) where the development has not commenced or been carried out and the estimated cost of the development is:]	43
d) not less than \$12.5 million and less than \$15 million	[1] A DAP application where the estimated cost of the development is:]	45
D		
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Demolition Permit - If the value of the demolition work is more than \$45,000 Building Services (Complaint Resolution and Administration) Regulations 2011 Part 3, Division 2. Regulation 12, (3) (b)	[Building Services Levy]	50
Demolition Permit - If the value of the demolition work is not more than \$45,000 Building Services (Complaint Resolution and Administration) Regulations 2011 Part 3, Division 2. Regulation 12, (3) (a)	[Building Services Levy]	50
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Digital Files Express Services - Per Request	[Community History]	16
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Direct Debit Non - Member	[6 Week Challenge]	32
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Disposable Earphones	[Library Services – Wanneroo]	13
Disposable Earphones	[Library Services – Yanchep]	14
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Dog Obedience	[Reserve Booking (Sport Spaces and Recreation Spaces)]	25
Driving Range Fees - Large Bucket	[Carramar Golf Course]	4
Driving Range Fees - Large Bucket	[Marangaroo Golf Course]	5
Driving Range Fees - Medium Bucket	[Carramar Golf Course]	4
Driving Range Fees - Medium Bucket	[Marangaroo Golf Course]	5
Driving Range Fees - Small Bucket	[Carramar Golf Course]	4
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e) Assessment of landscape master plans and design drawings	[Land Development Assessment Fee]	61
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Equals one training night only per team per week for the duration of the season	[Pro rata of Charges for Sporting Recreational Fees]	26
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Septic Tank Applications – Without Local Government Report under reg 4A(4)- (Schedule 1. Item 2(b))	[4. Health (Treatment of Sewage and Disposal of Effluent and Liquid Waste) Regulations 1974]	55
Shoot 'n' Boot - Casual Entry - Per Person	[Other Service Fees]	37
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Skin Penetration Premises – New Premises – Application Fee (Health (Skin Penetration Procedures) Regulations 1998)	[1. Hair Dressing and Skin Penetration Premises]	58
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Soccer - Per Team Per Game	[Junior Sports and Holiday Programs]	39
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Soccer Adult	[Sporting Recreational Fees]	24
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Spectator Entry - Per Visit	[Aquatics – Swimming Pool Entry]	27
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Sport Structures - Adult	[Sporting Recreational Fees]	24
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Staff Costs - Late to Close Monday - Friday	[Call Out Costs]	26
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Staff Costs - Late to Close Saturday	[Call Out Costs]	26

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Staff Costs - Public Holidays	[Staff Costs]	40
Staff Costs - Saturday	[Staff Costs]	40
Staff Costs - Sunday	[Staff Costs]	40
Staff Time Dealing with Application - Per Hour or Pro Rata	[Freedom of Information – Administration Fees]	3
Staff Time Photocopying - Per Hour or Pro Rata	[Freedom of Information – Administration Fees]	3
Staff Time Supervising Access - Per Hour or Pro Rata	[Freedom of Information – Administration Fees]	3
Staff Time Transcribing - Per Hour or Pro Rata	[Freedom of Information – Administration Fees]	3
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Storing, breaking, damaging, cutting, maintaining, repairing, removing, moving or disposing of, or using any material containing asbestos without taking reasonable measures to prevent asbestos fibres entering the atmosphere – (Schedule 1, Regulation 7(3))	[3. Health (Asbestos) Amendment Regulations 2016]	54
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Surcharge for all payments made by Visa or Mastercard Credit Cards	[Credit Card Payments]	6
Surrender of Cat by Owner	[Impound Fees (Cats) – Local Government Controlled]	8
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Swimming Lessons - 2nd Child in Program - Per Lesson	[Aquatics – Learn To Swim]	30
Swimming Lessons - 2nd Class of the Program - Per Lesson	[Aquatics – Learn To Swim]	30
Swimming Lessons - 3rd Child in Program - Per Lesson	[Aquatics – Learn To Swim]	30
Swimming Lessons - 4th Child in Program - Per Lesson	[Aquatics – Learn To Swim]	30
Swimming Lessons - Adult - Per Lesson	[Aquatics – Learn To Swim]	30
Swimming Lessons - Dolphin 1:1 - Per Lesson	[Aquatics – Learn To Swim]	30
Swimming Lessons - Dolphin 2:1 - Per Lesson	[Aquatics – Learn To Swim]	30
Swimming Lessons - Dolphin 3:1 - Per Lesson	[Aquatics – Learn To Swim]	30
Swimming Lessons - Dolphin 4:1 - Per Lesson	[Aquatics – Learn To Swim]	30
Swimming Lessons - Non Parent Classes - Pre-School - Per Lesson	[Aquatics – Learn To Swim]	30
Swimming Lessons - Non Parent Classes - School Age - Per Lesson	[Aquatics – Learn To Swim]	30
Swimming Lessons - Parent/Child (AquaBaby) Classes - Per Lesson	[Aquatics – Learn To Swim]	30
Swimming Lessons - Private 1:1 - Per Lesson	[Aquatics – Learn To Swim]	30
Swimming Lessons - Swim School Refund Fee - Per Lesson	[Aquatics – Learn To Swim]	30
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Teen Entry 14-18	[Group Fitness]	32
Teen Fit	[Group Fitness]	35
Teen Fit Term Pass	[Group Fitness]	35
Temporary Occupancy Permit – Incomplete Building (s.47)	[Division 2 – Building Regulations 2012 Schedule 2 Division 2 – Application for occupancy permits, building approval certificates]	48
Tennis Courts - Clubs Adult	[Sporting Recreational Fees]	24
Tennis Courts - Clubs Junior/Senior	[Sporting Recreational Fees]	24
Term Pass - Withdrawal Fee - Per Person Per 90 min Clinic	[Junior Sports and Holiday Programs]	40
Term Pass - Withdrawal Fee - Per Person Per 45 min Clinic	[Group Fitness]	32
Term Pass - Withdrawal Fee - Per Person Per 45 min Clinic	[Junior Sports and Holiday Programs]	40
Term Pass - Withdrawal Fee - Per Person Per 60 min Clinic	[Group Fitness]	32
Term Pass - Withdrawal Fee - Per Person Per 60 min Clinic	[Junior Sports and Holiday Programs]	40
Term Pass - Withdrawal Fee - Per Person Per 90 min Clinic	[Group Fitness]	32
The Leisure Centre reserves the right to offer promotional discounts for an advertised period to include up to but not exceeding double the membership purchased for the single purchase price (i.e. buy one month get one month free, buy six months get six months fee etc.)	[Other Service Fees]	34
The Leisure Centre reserves the right to offer promotional discounts for an advertised period, Example \$1.00 a day memberships. 14 days = \$14 / 30 days = \$30	[Other Service Fees]	34
The proprietor of a food business must ensure that any food safety program required by the regulations to be prepared in relation to the food business is audited at least as frequently as is determined under section 100(1), or as redetermined under section 103, in relation to the food business. (s.99(2))	[2. Infringements Individual – Food Act 2008, Food Regulations 2009 Schedule 3]	57
The proprietor of a food business must ensure that any food safety program required by the regulations to be prepared in relation to the food business is audited at least as frequently as is determined under section 100(1), or as redetermined under section 103, in relation to the food business. (s.99(2))	[3. Infringements Body Corporate – Food Act 2008, Food Regulations 2009 Schedule 3]	58
The proprietor of a food business must not conduct the food business at any premises unless the proprietor has given written notification in respect of those premises to the appropriate enforcement agency, in the approved form, of the specified information. (s.107(1))	[2. Infringements Individual – Food Act 2008, Food Regulations 2009 Schedule 3]	57
The proprietor of a food business must not conduct the food business at any premises unless the proprietor has given written notification in respect of those premises to the appropriate enforcement agency, in the approved form, of the specified information. (s.107(1))	[3. Infringements Body Corporate – Food Act 2008, Food Regulations 2009 Schedule 3]	58
The proprietor of a food business that is registered in respect of any premises under this Part must give written notification, in the approved form, to the appropriate enforcement agency of any of the following changes to the food business at those premises — (a) the food business ceases to be conducted at those premises; (b) the food business is sold; (c) any change is made to the activities carried out for the purposes of the food business that is likely to affect its priority classification. The proprietor must give the notification required under subsection (1) within 7 days after the relevant change takes place. (s.113)	[2. Infringements Individual – Food Act 2008, Food Regulations 2009 Schedule 3]	57

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Fee Name	Parent Name	Page
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The proprietor of a food business that is registered in respect of any premises under this Part must give written notification, in the approved form, to the appropriate enforcement agency of any of the following changes to the food business at those premises — (a) the food business ceases to be conducted at those premises; (b) the food business is sold; (c) any change is made to the activities carried out for the purposes of the food business that is likely to affect its priority classification. The proprietor must give the notification required under subsection (1) within 7 days after the relevant change takes place. (s.113)	[3. Infringements Body Corporate – Food Act 2008, Food Regulations 2009 Schedule 3]	58
The proprietor of a food business, other than an exempted food business, must not conduct the food business at any premises unless the food business is registered in respect of those premises under this Part. (s.109(1))	[2. Infringements Individual – Food Act 2008, Food Regulations 2009 Schedule 3]	57
The proprietor of a food business, other than an exempted food business, must not conduct the food business at any premises unless the food business is registered in respect of those premises under this Part. (s.109(1))	[3. Infringements Body Corporate – Food Act 2008, Food Regulations 2009 Schedule 3]	58
Theatrette - Commercial - Per Half-Day (4 Hours)	[Facility Hire]	20
Theatrette - Commercial - Per Hour	[Facility Hire]	20
Theatrette - Commercial - Per Week (Mon - Fri)	[Facility Hire]	20
Touch Rugby Adult	[Sporting Recreational Fees]	24
Touch Rugby Junior/Senior	[Sporting Recreational Fees]	24
Towing vehicles from Private Property	[Private Property Parking Agreement – Local Government Controlled]	10
Town Planning Scheme Amendments	[Scheme Amendments, Structure Plans & Local Development Plans]	46
Town Planning Scheme Texts	[Service Fees – General Publications]	46
Trading – Annual Street Trader/ Market/ Entertain. Licence – Annual Licence Fee	[5. Public Places and Local Government Property Local Laws 2015]	59
Trading – Annual Street Trader/ Market/ Entertain. Licence – Licence Fee (every weekend & public hol)	[5. Public Places and Local Government Property Local Laws 2015]	59
Trading – Busking – Application & Annual Licence	[5. Public Places and Local Government Property Local Laws 2015]	60
Trading – Busking – Application Fee & Licence (weekends & public holidays)	[5. Public Places and Local Government Property Local Laws 2015]	59
Trading – Busking – Application Fee (includes 1 day trading)	[5. Public Places and Local Government Property Local Laws 2015]	59
Trading – Busking – Licence Fee	[5. Public Places and Local Government Property Local Laws 2015]	60
Trading – New Annual Street Trader/ Market/ Entertain. Licence – Licence Fee (every weekend & public hol)	[5. Public Places and Local Government Property Local Laws 2015]	59
Trading – Temp Licence – Application Fee (includes 1 day trading)	[5. Public Places and Local Government Property Local Laws 2015]	59
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Trading in Public Places – Existing Outdoor Dining Licence – Annual Licence	[5. Public Places and Local Government Property Local Laws 2015]	59
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Trading on Local Government Property- New Outdoor Dining Licence – Application Fee (Part 3. 3.1 and Part 8 – Division 1, 8.1)	[5. Public Places and Local Government Property Local Laws 2015]	59
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Transporting material containing asbestos – (Schedule 1, Regulation 11(1)(b))	[3. Health (Asbestos) Amendment Regulations 2016]	54
Twilight Golf 9 Holes - Summer Weekdays	[Carramar Golf Course]	4
Twilight Golf 9 Holes - Summer Weekdays	[Marangaroo Golf Course]	5
Twilight Golf 9 Holes - Winter Weekdays	[Carramar Golf Course]	4
Twilight Golf 9 Holes - Winter Weekdays	[Marangaroo Golf Course]	5

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V		
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Verge Maintenance – Administration Fee (non-refundable)	[Asset Maintenance]	64
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Verifying Food Safety Programs for Vulnerable Persons	[1. Food Businesses – Food Act 2008 (Part 9, 107 to 115)]	56
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Wanneroo Districts Netball Association	[Sporting Recreational Fees]	24
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Whole Stadium [max 180 mins]	[Setup and Pickup Fees]	38
Withdrawal from Competition Fee	[Competition Forfeit and Withdrawal Fees]	41
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WLCC Package - Bond (No Alcohol)	[Bonds]	22
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Workshop Fee - Per Person	[Gymnasium]	31
Workshop Type A - Per Person	[Arts]	18
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Workshop Type B - Per Person	[Arts]	18
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Workshop Type C- Per Person	[Arts]	18
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2022/23

Capital Works Program

2022/23 Capital Program Funding Source Summary

Funding Source	2021/22 Carry Forward	2022/23	Total 2022/23 Budget
Contributions - Other	\$ -	\$ 79,500	\$ 79,500
Contributions - TPS Cell 2	\$ 29,000	\$ 50,000	\$ 79,000
Contributions - TPS Cell 3	\$ 14,989	\$ -	\$ 14,989
Contributions - TPS Cell 4	\$ 16,520	\$ 27,789	\$ 44,309
Contributions - TPS Cell 6	\$ 24,596	\$ -	\$ 24,596
Contributions - TPS Cell 7	\$ 24,595	\$ 25,000	\$ 49,595
Contributions - TPS Cell 8	\$ 9,140	\$ 65,860	\$ 75,000
Contributions - TPS Cell 9	\$ 1,320,741	\$ 1,062,178	\$ 2,382,919
Grants - Federal Government	\$ 1,025,016	\$ 9,016,094	\$ 10,041,110
Grants - MRRP	\$ 497,011	\$ 3,326,183	\$ 3,823,194
Grants - State Government	\$ 1,068,051	\$ 6,953,870	\$ 8,021,921
Loan Borrowing - State Treasury	\$ 156,839	\$ 155,000	\$ 311,839
Municipal Fund	\$ 8,420,328	\$ 18,054,486	\$ 26,474,814
Reserve - Alkimos/Eglinton CCCF	\$ 1,502,400	\$ 50,000	\$ 1,552,400
Reserve - Asset Replacement/Enhancement	\$ 2,140,666	\$ 3,626,800	\$ 5,767,466
Reserve - Coastal Infrastructure Management	\$ 141,648	\$ 3,235,000	\$ 3,376,648
Reserve - Domestic Refuse	\$ -	\$ 356,000	\$ 356,000
Reserve - Golf Courses	\$ 39,999	\$ 220,000	\$ 259,999
Reserve - ICT Reserve	\$ -	\$ 2,457,178	\$ 2,457,178
Reserve - Neerabup Development	\$ 989,628	\$ 360,000	\$ 1,349,628
Reserve - Plant Replacement	\$ 6,319,305	\$ 4,728,403	\$ 11,047,708
Reserve - Strategic Land	\$ 10,402	\$ 20,000	\$ 30,402
Reserve - Strategic Projects/Initiatives	\$ 750,824	\$ 4,545,000	\$ 5,295,824
Reserve - Yanchep/Two Rocks CCCF	\$ 498,600	\$ -	\$ 498,600
Total - All Funding Sources	\$ 25,000,298	\$ 58,414,341	\$ 83,414,639

2022/23 Capital Program Sub Program Summary

Sub Program	2021/22 Carry Forward	2022/23	Total 2022/23 Budget
Community Buildings	\$ 467,417	\$ 4,576,000	\$ 5,043,417
Community Safety	\$ 1,244,498	\$ 1,324,000	\$ 2,568,498
Conservation Reserves	\$ 51,001	\$ 622,800	\$ 673,801
Corporate Buildings	\$ 160,000	\$ 565,000	\$ 725,000
Environmental Offset	\$ -	\$ 365,000	\$ 365,000
Fleet Mgt - Corporate	\$ 6,319,305	\$ 4,878,403	\$ 11,197,708
Foreshore Management	\$ 983,387	\$ 3,815,000	\$ 4,798,387
Golf Courses	\$ 238,999	\$ 220,000	\$ 458,999
Investment Projects	\$ 1,363,101	\$ 1,535,000	\$ 2,898,101
IT Equipment & Software	\$ 4,375,718	\$ 2,457,178	\$ 6,832,896
Parks Furniture	\$ 29,450	\$ 3,069,000	\$ 3,098,450
Parks Rehabilitation	\$ -	\$ 1,496,800	\$ 1,496,800
Passive Park Development	\$ 191,500	\$ 432,166	\$ 623,666
Pathways & Trails	\$ 1,273,241	\$ 2,783,459	\$ 4,056,700
Roads	\$ 1,698,273	\$ 6,173,098	\$ 7,871,371
Sports Facilities	\$ 5,340,778	\$ 19,505,437	\$ 24,846,215
Stormwater Drainage	\$ 135,000	\$ 75,000	\$ 210,000
Street Landscaping	\$ 41,805	\$ 85,000	\$ 126,805
Traffic Treatments	\$ 1,036,825	\$ 4,130,000	\$ 5,166,825
Waste Management	\$ 50,000	\$ 306,000	\$ 356,000
Total - All Sub Programs	\$ 25,000,298	\$ 58,414,341	\$ 83,414,639

2022/23 Capital Program Project Details

Project No.	Project Description	Funding Source	2021/22 Carry Forward	2022/23	Total 2022/23 Budget
Community Buildings					
PR-1015	Recurring Program, Upgrade Community Buildings - Minor Works				
	Municipal Fund	\$	55,000	\$ 180,000	\$ 235,000
	Project Total	\$	55,000	\$ 180,000	\$ 235,000
PR-1904	Recurring Program, Renew Community Building Assets				
	Municipal Fund	\$	-	\$ 500,000	\$ 500,000
	Project Total	\$	-	\$ 500,000	\$ 500,000
PR-1999	Recurring Program, Upgrade Disability Access to Buildings and Facilities				
	Municipal Fund	\$	42,000	\$ 200,000	\$ 242,000
	Project Total	\$	42,000	\$ 200,000	\$ 242,000
PR-2203	Recurring Program, Renew Community Facilities Furniture				
	Municipal Fund	\$	-	\$ 36,000	\$ 36,000
	Project Total	\$	-	\$ 36,000	\$ 36,000
PR-2455	Clarkson Youth Centre, Clarkson, Upgrade Building				
	Grants - Federal Government	\$	-	\$ 1,000,000	\$ 1,000,000
	Municipal Fund	\$	10,265	\$ -	\$ 10,265
	Reserve - Strategic Projects/Initiatives	\$	-	\$ 530,000	\$ 530,000
	Project Total	\$	10,265	\$ 1,530,000	\$ 1,540,265
PR-2471	District Library, Alkimos, New Building				
	Reserve - Alkimos/Eglinton CCCF	\$	-	\$ 50,000	\$ 50,000
	Project Total	\$	-	\$ 50,000	\$ 50,000
PR-2557	Recurring Program, Upgrade Wanneroo Regional Museum Exhibition				
	Municipal Fund	\$	1,000	\$ -	\$ 1,000
	Project Total	\$	1,000	\$ -	\$ 1,000
PR-2664	Landsdale Library and Youth Innovation Hub, new building				
	Grants - State Government	\$	-	\$ 225,000	\$ 225,000
	Loan Borrowing - State Treasury	\$	110,000	\$ 155,000	\$ 265,000
	Project Total	\$	110,000	\$ 380,000	\$ 490,000
PR-4194	Wanneroo Animal Care Centre, Wanneroo, New Building				
	Reserve - Strategic Projects/Initiatives	\$	50,000	\$ 250,000	\$ 300,000
	Project Total	\$	50,000	\$ 250,000	\$ 300,000
PR-4241	Recurring Program, Upgrade Accessibility to Community Car Parks				
	Municipal Fund	\$	-	\$ 60,000	\$ 60,000
	Project Total	\$	-	\$ 60,000	\$ 60,000
PR-4257	Library Shelving, Various Locations, New Installations				
	Municipal Fund	\$	96,612	\$ 260,000	\$ 356,612
	Project Total	\$	96,612	\$ 260,000	\$ 356,612
PR-4270	Libraries Carpet Renewal				
	Reserve - Asset Replacement/Enhancement	\$	-	\$ 200,000	\$ 200,000
	Reserve - Strategic Projects/Initiatives	\$	-	\$ 40,000	\$ 40,000
	Project Total	\$	-	\$ 240,000	\$ 240,000
PR-4279	Upgrade Wanneroo Recreation Centre and Surrounding Precinct				
	Grants - State Government	\$	-	\$ 250,000	\$ 250,000
	Reserve - Strategic Projects/Initiatives	\$	78,440	\$ -	\$ 78,440
	Project Total	\$	78,440	\$ 250,000	\$ 328,440
PR-4332	Recurring Program, New Community Buildings - Design Only				
	Municipal Fund	\$	-	\$ 20,000	\$ 20,000
	Project Total	\$	-	\$ 20,000	\$ 20,000

Project No.	Project Description	Funding Source	2021/22 Carry Forward	2022/23	Total 2022/23 Budget
Community Buildings (Cont'd)					
PR-4357	Gumblossom Community Centre, Quinns Rocks, Upgrade Works				
	Municipal Fund	\$ -	\$ -	\$ 30,000	\$ 30,000
	Project Total	\$ -	\$ -	\$ 30,000	\$ 30,000
PR-4368	Landsdale Community Facility, Landsdale, New Facility				
	Contributions - TPS Cell 9	\$ -	\$ -	\$ 50,000	\$ 50,000
	Project Total	\$ -	\$ -	\$ 50,000	\$ 50,000
PR-4369	Wanneroo Library & Cultural Centre, Wanneroo, Upgrade Gallery				
	Municipal Fund	\$ -	\$ -	\$ 300,000	\$ 300,000
	Project Total	\$ -	\$ -	\$ 300,000	\$ 300,000
PR-4374	Hinckley Park, Pearsall, New Toilet Block				
	Grants - Federal Government	\$ 24,100	\$ 24,100	\$ 240,000	\$ 264,100
	Project Total	\$ 24,100	\$ 24,100	\$ 240,000	\$ 264,100
Community Buildings Sub Program Total			\$ 467,417	\$ 4,576,000	\$ 5,043,417
Community Safety					
PR-2094	Recurring Program, New CCTV Network and Supporting Infrastructure				
	Municipal Fund	\$ -	\$ -	\$ 150,000	\$ 150,000
	Project Total	\$ -	\$ -	\$ 150,000	\$ 150,000
PR-4264	New automatic closing gates and CCTV at various car parks				
	Municipal Fund	\$ 345,162	\$ 345,162	\$ 160,000	\$ 505,162
	Project Total	\$ 345,162	\$ 345,162	\$ 160,000	\$ 505,162
PR-4297	Wangara Industrial Area, Wangara, New CCTV Network				
	Grants - Federal Government	\$ 771,513	\$ 771,513	\$ 374,000	\$ 1,145,513
	Municipal Fund	\$ 54,903	\$ 54,903	\$ -	\$ 54,903
	Project Total	\$ 826,416	\$ 826,416	\$ 374,000	\$ 1,200,416
PR-4343	Various locations, renew CCTV network infrastructure				
	Reserve - Asset Replacement/Enhancement	\$ 72,920	\$ 72,920	\$ 255,000	\$ 327,920
	Project Total	\$ 72,920	\$ 72,920	\$ 255,000	\$ 327,920
PR-4378	Wanneroo Central Brigade, New Emergency Services Complex				
	Municipal Fund	\$ -	\$ -	\$ 50,000	\$ 50,000
	Project Total	\$ -	\$ -	\$ 50,000	\$ 50,000
PR-4379	Automated fire danger rating signs				
	Grants - Federal Government	\$ -	\$ -	\$ 100,000	\$ 100,000
	Municipal Fund	\$ -	\$ -	\$ 100,000	\$ 100,000
	Project Total	\$ -	\$ -	\$ 200,000	\$ 200,000
PR-4380	Emergency Management VMS Trailers				
	Municipal Fund	\$ -	\$ -	\$ 60,000	\$ 60,000
	Project Total	\$ -	\$ -	\$ 60,000	\$ 60,000
PR-4381	Two Rocks Bush Fire Brigade, upgrade to include SES				
	Municipal Fund	\$ -	\$ -	\$ 75,000	\$ 75,000
	Project Total	\$ -	\$ -	\$ 75,000	\$ 75,000
Community Safety Sub Program Total			\$ 1,244,498	\$ 1,324,000	\$ 2,568,498
Conservation Reserves					
PR-1101	Recurring Program Upgrade Protection Fencing at Various Conservation Reserves				
	Contributions - TPS Cell 9	\$ -	\$ -	\$ 27,300	\$ 27,300
	Municipal Fund	\$ -	\$ -	\$ 51,100	\$ 51,100
	Project Total	\$ -	\$ -	\$ 78,400	\$ 78,400

Project No.	Project Description	Funding Source	2021/22 Carry Forward	2022/23	Total 2022/23 Budget
Conservation Reserves (Cont'd)					
PR-1567	Recurring Program, Renew Conservation Reserves				
	Municipal Fund	\$ -	\$ 129,700	\$ 129,700	
	Project Total	\$ -	\$ 129,700	\$ 129,700	
PR-1680	Recurring Program, Upgrade Tracks				
	Contributions - TPS Cell 9	\$ -	\$ 285,500	\$ 285,500	
	Municipal Fund	\$ 40,000	\$ 81,000	\$ 121,000	
	Project Total	\$ 40,000	\$ 366,500	\$ 406,500	
PR-2658	Recurring Program, Renew Natural Area Assets				
	Municipal Fund	\$ 11,001	\$ 48,200	\$ 59,201	
	Project Total	\$ 11,001	\$ 48,200	\$ 59,201	
Conservation Reserves Sub Program Total			\$ 51,001	\$ 622,800	\$ 673,801
Corporate Buildings					
PR-1042	Recurring Program, Upgrade Corporate Buildings - Minor Works				
	Municipal Fund	\$ -	\$ 150,000	\$ 150,000	
	Project Total	\$ -	\$ 150,000	\$ 150,000	
PR-2558	Recurring Program, Renew Corporate Building Assets				
	Municipal Fund	\$ 160,000	\$ 365,000	\$ 525,000	
	Project Total	\$ 160,000	\$ 365,000	\$ 525,000	
PR-4206	Ashby Operations Centre, Ashby, New Bulk Refuelling Facility				
	Reserve - Strategic Projects/Initiatives	\$ -	\$ 50,000	\$ 50,000	
	Project Total	\$ -	\$ 50,000	\$ 50,000	
Corporate Buildings Sub Program Total			\$ 160,000	\$ 565,000	\$ 725,000
Environmental Offset					
PR-1006	Neerabup Industrial Area, Neerabup, New Sites for Environmental Offset Requirements				
	Reserve - Neerabup Development	\$ -	\$ 140,000	\$ 140,000	
	Project Total	\$ -	\$ 140,000	\$ 140,000	
PR-2088	Badgerup Reserve, Wanneroo, Renew Site for Environmental Offset Various Requirements				
	Contributions - TPS Cell 4	\$ -	\$ 27,789	\$ 27,789	
	Municipal Fund	\$ -	\$ 111,211	\$ 111,211	
	Project Total	\$ -	\$ 139,000	\$ 139,000	
PR-2089	Honeypossum and Boomerang Reserves, Banksia Grove, Renew Sites for Environmental Offset Requirements				
	Municipal Fund	\$ -	\$ 55,000	\$ 55,000	
	Project Total	\$ -	\$ 55,000	\$ 55,000	
PR-4178	Badgerup Reserve, Wanneroo, Renew Site for Environmental Offset for Old Yanchep Rd				
	Municipal Fund	\$ -	\$ 31,000	\$ 31,000	
	Project Total	\$ -	\$ 31,000	\$ 31,000	
Environmental Offset Sub Program Total			\$ -	\$ 365,000	\$ 365,000
Fleet Management - Corporate					
PR-1034	Recurring Program, New Light Vehicles				
	Municipal Fund	\$ -	\$ 100,000	\$ 100,000	
	Project Total	\$ -	\$ 100,000	\$ 100,000	
PR-1037	Recurring Program, Renew Domestic Waste Vehicles				
	Reserve - Plant Replacement	\$ 4,837,095	\$ 435,203	\$ 5,272,298	
	Project Total	\$ 4,837,095	\$ 435,203	\$ 5,272,298	

Project No.	Project Description	Funding Source	2021/22 Carry Forward	2022/23	Total 2022/23 Budget
Fleet Management - Corporate (Cont'd)					
PR-1038	Recurring Program, Upgrade Waste Management Vehicles				
	Reserve - Domestic Refuse	\$ -	\$ 50,000	\$ 50,000	
	Project Total	\$ -	\$ 50,000	\$ 50,000	
PR-1658	Recurring Program, Renew Plant				
	Reserve - Plant Replacement	\$ 292,234	\$ 772,758	\$ 1,064,992	
	Project Total	\$ 292,234	\$ 772,758	\$ 1,064,992	
PR-1659	Recurring Program, Renew Light Vehicles				
	Reserve - Plant Replacement	\$ 163,159	\$ 2,015,221	\$ 2,178,380	
	Project Total	\$ 163,159	\$ 2,015,221	\$ 2,178,380	
PR-1660	Recurring Program, Renew Heavy Trucks				
	Reserve - Plant Replacement	\$ 1,026,817	\$ 1,505,221	\$ 2,532,038	
	Project Total	\$ 1,026,817	\$ 1,505,221	\$ 2,532,038	
Fleet Management - Corporate Sub Program Total			\$ 6,319,305	\$ 4,878,403	\$ 11,197,708
Foreshore Management					
PR-2016	Recurring Program, Renew Foreshore				
	Municipal Fund	\$ -	\$ 125,000	\$ 125,000	
	Project Total	\$ -	\$ 125,000	\$ 125,000	
PR-2017	Recurring Program, Upgrade Foreshore Fencing				
	Municipal Fund	\$ -	\$ 50,000	\$ 50,000	
	Project Total	\$ -	\$ 50,000	\$ 50,000	
PR-2672	Recurring Program, Upgrade Beach Accessways				
	Municipal Fund	\$ -	\$ 120,000	\$ 120,000	
	Project Total	\$ -	\$ 120,000	\$ 120,000	
PR-4169	Mindarie Breakwater, Mindarie, Renew Maintenance Management Plan				
	Reserve - Coastal Infrastructure Management	\$ -	\$ 3,180,000	\$ 3,180,000	
	Project Total	\$ -	\$ 3,180,000	\$ 3,180,000	
PR-4221	Yanchep Foreshore Reserve, Yanchep, New Fire Access Track				
	Municipal Fund	\$ 50,344	\$ 220,000	\$ 270,344	
	Project Total	\$ 50,344	\$ 220,000	\$ 270,344	
PR-4234	Two Rocks Beach (South), Two Rocks, New Beach Accessway				
	Reserve - Strategic Projects/Initiatives	\$ 30,457	\$ -	\$ 30,457	
	Project Total	\$ 30,457	\$ -	\$ 30,457	
PR-4281	Capricorn Coastal Node, Yanchep, New Recreation and Amenity Facilities				
	Municipal Fund	\$ 251,400	\$ -	\$ 251,400	
	Reserve - Yanchep/Two Rocks CCCF	\$ 498,600	\$ -	\$ 498,600	
	Project Total	\$ 750,000	\$ -	\$ 750,000	
PR-4287	Frederick Stubbs Park, Quinns Rocks, upgrade car park and surrounds				
	Municipal Fund	\$ 10,938	\$ -	\$ 10,938	
	Reserve - Coastal Infrastructure Management	\$ 141,648	\$ 30,000	\$ 171,648	
	Project Total	\$ 152,586	\$ 30,000	\$ 182,586	
PR-4382	Yanchep Beach, long term coastal management study				
	Grants - State Government	\$ -	\$ 25,000	\$ 25,000	
	Reserve - Coastal Infrastructure Management	\$ -	\$ 25,000	\$ 25,000	
	Project Total	\$ -	\$ 50,000	\$ 50,000	
PR-4383	Mindarie / Quinns Rocks, accessible fishing platform				
	Municipal Fund	\$ -	\$ 40,000	\$ 40,000	
	Project Total	\$ -	\$ 40,000	\$ 40,000	
Foreshore Management Sub Program Total			\$ 983,387	\$ 3,815,000	\$ 4,798,387

Project No.	Project Description	Funding Source	2021/22 Carry Forward	2022/23	Total 2022/23 Budget
Golf Courses					
PR-1040	Recurring Program, Marangaroo Golf Course, Upgrade Greens, Tees, Pathways and Signage	Reserve - Golf Courses	\$ 39,999	\$ 20,000	\$ 59,999
	Project Total		\$ 39,999	\$ 20,000	\$ 59,999
PR-1041	Recurring Program, Carramar Golf Course, Upgrade Greens, Tees, Pathways and Signage	Reserve - Golf Courses	\$ -	\$ 200,000	\$ 200,000
	Project Total		\$ -	\$ 200,000	\$ 200,000
PR-4268	Carramar Golf Course, Carramar, Upgrade Water Mains	Municipal Fund	\$ 199,000	\$ -	\$ 199,000
	Project Total		\$ 199,000	\$ -	\$ 199,000
Golf Courses Sub Program Total			\$ 238,999	\$ 220,000	\$ 458,999
Investment Projects					
PR-1010	Quinns Beach Caravan Park, Quinns Rocks, New Development	Reserve - Strategic Projects/Initiatives	\$ 105,184	\$ 50,000	\$ 155,184
	Project Total		\$ 105,184	\$ 50,000	\$ 155,184
PR-1056	Purchase Land - Road Reserves	Reserve - Strategic Projects/Initiatives	\$ 72,000	\$ -	\$ 72,000
	Project Total		\$ 72,000	\$ -	\$ 72,000
PR-1587	Motivation Dr, Wangara, Renew Lot 15 Environmental Investigation and Remediation	Loan Borrowing - State Treasury	\$ 46,839	\$ -	\$ 46,839
		Municipal Fund	\$ -	\$ 30,000	\$ 30,000
	Project Total		\$ 46,839	\$ 30,000	\$ 76,839
PR-2565	Recurring Program, Renew Leased Building Assets	Municipal Fund	\$ -	\$ 325,000	\$ 325,000
	Project Total		\$ -	\$ 325,000	\$ 325,000
PR-4065	Moorpark Ave, Yanchep, New Acquisition of Land	Reserve - Strategic Projects/Initiatives	\$ 139,048	\$ -	\$ 139,048
	Project Total		\$ 139,048	\$ -	\$ 139,048
PR-4088	Neerabup Industrial Area, Neerabup, New Development	Reserve - Neerabup Development	\$ 553,628	\$ -	\$ 553,628
	Project Total		\$ 553,628	\$ -	\$ 553,628
PR-4302	Neerabup Industrial Area, Neerabup, New Renewable Energy Infrastructure	Reserve - Neerabup Development	\$ 10,000	\$ 180,000	\$ 190,000
	Project Total		\$ 10,000	\$ 180,000	\$ 190,000
PR-4303	Neerabup Industrial Area, Neerabup, New Water Infrastructure	Reserve - Neerabup Development	\$ 26,000	\$ 40,000	\$ 66,000
	Project Total		\$ 26,000	\$ 40,000	\$ 66,000
PR-4344	Opportunity Street, Wangara, Renew Retaining Walls	Reserve - Strategic Land	\$ 10,402	\$ 20,000	\$ 30,402
	Project Total		\$ 10,402	\$ 20,000	\$ 30,402
PR-4348	Yanchep SLSC, Yanchep, upgrade building - minor works	Municipal Fund	\$ -	\$ 20,000	\$ 20,000
	Project Total		\$ -	\$ 20,000	\$ 20,000
PR-4351	Yanchep Lagoon, Yanchep, upgrade kiosk and changerooms	Municipal Fund	\$ -	\$ 275,000	\$ 275,000
	Project Total		\$ -	\$ 275,000	\$ 275,000
PR-4377	Neerabup Industrial Area, Neerabup, New Development of Lot 9100 Mather Drive	Reserve - Neerabup Development	\$ 400,000	\$ -	\$ 400,000
	Project Total		\$ 400,000	\$ -	\$ 400,000

Project No.	Project Description	Funding Source	2021/22 Carry Forward	2022/23	Total 2022/23 Budget
Investment Projects (Cont'd)					
PR-4384 Recurring Program, Upgrade Leased Building Assets - Minor Works					
	Municipal Fund	\$	-	\$ 595,000	\$ 595,000
	Project Total	\$	-	\$ 595,000	\$ 595,000
Investment Projects Sub Program Total			\$ 1,363,101	\$ 1,535,000	\$ 2,898,101
IT Equipment & Software					
PR-1031 Recurring Program, New IT Equipment and Software					
	Municipal Fund	\$	587,273	\$ -	\$ 587,273
	Information, Communication & Technology Reserve	\$	-	\$ 37,150	\$ 37,150
	Project Total	\$	587,273	\$ 37,150	\$ 624,423
PR-1032 Recurring Program, Renew IT Equipment and Software					
	Municipal Fund	\$	726,709	\$ -	\$ 726,709
	Reserve - Asset Replacement/Enhancement	\$	445,102	\$ -	\$ 445,102
	Information, Communication & Technology Reserve	\$	-	\$ 900,000	\$ 900,000
	Project Total	\$	1,171,811	\$ 900,000	\$ 2,071,811
PR-1033 Recurring Program, Upgrade IT Equipment and Software					
	Municipal Fund	\$	552,671	\$ -	\$ 552,671
	Information, Communication & Technology Reserve	\$	-	\$ 260,000	\$ 260,000
	Project Total	\$	552,671	\$ 260,000	\$ 812,671
PR-1883 Recurring Program, Upgrade Corporate Business Systems					
	Municipal Fund	\$	335,815	\$ -	\$ 335,815
	Information, Communication & Technology Reserve	\$	-	\$ 123,000	\$ 123,000
	Project Total	\$	335,815	\$ 123,000	\$ 458,815
PR-2098 Recurring Program, New Corporate Business Systems					
	Municipal Fund	\$	226,868	\$ -	\$ 226,868
	Information, Communication & Technology Reserve	\$	-	\$ 670,800	\$ 670,800
	Project Total	\$	226,868	\$ 670,800	\$ 897,668
PR-4055 Renew Finance System					
	Municipal Fund	\$	5,000	\$ -	\$ 5,000
	Project Total	\$	5,000	\$ -	\$ 5,000
PR-4068 New Assets Management System					
	Municipal Fund	\$	430,229	\$ -	\$ 430,229
	Reserve - Strategic Projects/Initiatives	\$	32,771	\$ -	\$ 32,771
	Information, Communication & Technology Reserve	\$	-	\$ 187,228	\$ 187,228
	Project Total	\$	463,000	\$ 187,228	\$ 650,228
PR-4070 Renew Reporting Portal					
	Reserve - Asset Replacement/Enhancement	\$	212,635	\$ -	\$ 212,635
	Project Total	\$	212,635	\$ -	\$ 212,635
PR-4071 Renew Customer Request Management System					
	Reserve - Asset Replacement/Enhancement	\$	345,509	\$ -	\$ 345,509
	Information, Communication & Technology Reserve	\$	-	\$ 155,000	\$ 155,000
	Project Total	\$	345,509	\$ 155,000	\$ 500,509
PR-4072 ESR - Property & Rating System					
	Reserve - Asset Replacement/Enhancement	\$	414,500	\$ -	\$ 414,500
	Information, Communication & Technology Reserve	\$	-	\$ 93,000	\$ 93,000
	Project Total	\$	414,500	\$ 93,000	\$ 507,500
PR-4075 New Enterprise Project Management System					
	Municipal Fund	\$	7,000	\$ -	\$ 7,000
	Information, Communication & Technology Reserve	\$	-	\$ 15,500	\$ 15,500
	Project Total	\$	7,000	\$ 15,500	\$ 22,500

Project No.	Project Description	Funding Source	2021/22 Carry Forward	2022/23	Total 2022/23 Budget
IT Equipment & Software (Cont'd)					
PR-4244	New Leisure Management Software				
		Municipal Fund	\$ 3,636	\$ -	\$ 3,636
		Project Total	\$ 3,636	\$ -	\$ 3,636
PR-4288	New Occupational Safety and Health Management System				
		Municipal Fund	\$ 50,000	\$ -	\$ 50,000
		Information, Communication & Technology Reserve	\$ -	\$ 15,500	\$ 15,500
		Project Total	\$ 50,000	\$ 15,500	\$ 65,500
IT Equipment and Software Sub Program Total			\$ 4,375,718	\$ 2,457,178	\$ 6,832,896
Parks Furniture					
PR-1910	Recurring Program, Renew Park Assets				
		Reserve - Asset Replacement/Enhancement	\$ -	\$ 1,675,000	\$ 1,675,000
		Project Total	\$ -	\$ 1,675,000	\$ 1,675,000
PR-2484	Recurring Program, New Installation of Shade Structures				
		Municipal Fund	\$ -	\$ 204,000	\$ 204,000
		Project Total	\$ -	\$ 204,000	\$ 204,000
PR-2568	Recurring Program, New Playground Equipment				
		Municipal Fund	\$ -	\$ 15,000	\$ 15,000
		Project Total	\$ -	\$ 15,000	\$ 15,000
PR-4089	Recurring Program, Renew Park Structures				
		Municipal Fund	\$ -	\$ 640,000	\$ 640,000
		Project Total	\$ -	\$ 640,000	\$ 640,000
PR-4179	Yellagonga Regional Park, New Bird Viewing Structure				
		Grants - State Government	\$ -	\$ 85,000	\$ 85,000
		Project Total	\$ -	\$ 85,000	\$ 85,000
PR-4200	Recurring Program, New Park Equipment				
		Municipal Fund	\$ -	\$ 180,000	\$ 180,000
		Project Total	\$ -	\$ 180,000	\$ 180,000
PR-4242	Recurring program, upgrade accessibility to parks infrastructure				
		Municipal Fund	\$ -	\$ 170,000	\$ 170,000
		Project Total	\$ -	\$ 170,000	\$ 170,000
PR-4356	Rotary Park, Wanneroo, upgrade park				
		Municipal Fund	\$ 29,450	\$ 50,000	\$ 79,450
		Reserve - Strategic Projects/Initiatives	\$ -	\$ 50,000	\$ 50,000
		Project Total	\$ 29,450	\$ 100,000	\$ 129,450
Parks Furniture Sub Program Total			\$ 29,450	\$ 3,069,000	\$ 3,098,450
Parks Rehabilitation					
PR-1661	Recurring Program, Renew Irrigation Infrastructure and Upgrade Installations				
		Reserve - Asset Replacement/Enhancement	\$ -	\$ 1,496,800	\$ 1,496,800
		Project Total	\$ -	\$ 1,496,800	\$ 1,496,800
Parks Rehabilitation Sub Program Total			\$ -	\$ 1,496,800	\$ 1,496,800

Project No.	Project Description	Funding Source	2021/22 Carry Forward	2022/23	Total 2022/23 Budget
Passive Park Development					
PR-2687	Taywood Park, Wanneroo, Upgrade Passive Park				
	Municipal Fund	\$	1,000	\$ 270,000	\$ 271,000
	Project Total	\$	1,000	\$ 270,000	\$ 271,000
PR-3063	Hardcastle Park, Landsdale, Upgrade Passive Park				
	Municipal Fund	\$	-	\$ 27,166	\$ 27,166
	Project Total	\$	-	\$ 27,166	\$ 27,166
PR-4359	Gumblossom Reserve, Quinns Rocks, New Nature Playground				
	Grants - State Government	\$	-	\$ 50,000	\$ 50,000
	Municipal Fund	\$	5,000	\$ 7,000	\$ 12,000
	Project Total	\$	5,000	\$ 57,000	\$ 62,000
PR-4361	All Accessibilities, All Ages Playground				
	Grants - State Government	\$	185,500	\$ -	\$ 185,500
	Project Total	\$	185,500	\$ -	\$ 185,500
PR-4362	Bembridge Park, Hocking, Upgrade Passive Park				
	Municipal Fund	\$	-	\$ 60,000	\$ 60,000
	Project Total	\$	-	\$ 60,000	\$ 60,000
PR-4366	Mitchell Park, Two Rocks, Upgrade Passive Park				
	Municipal Fund	\$	-	\$ 18,000	\$ 18,000
	Project Total	\$	-	\$ 18,000	\$ 18,000
Passive Park Development Sub Program Total			\$ 191,500	\$ 432,166	\$ 623,666
Pathways & Trails					
PR-2707	Recurring Program, New Minor Pathways and End of Trip Facilities				
	Municipal Fund	\$	-	\$ 245,000	\$ 245,000
	Project Total	\$	-	\$ 245,000	\$ 245,000
PR-2749	Recurring Program, New Major Pathways				
	Grants - State Government	\$	-	\$ 1,221,461	\$ 1,221,461
	Municipal Fund	\$	-	\$ 740,204	\$ 740,204
	Project Total	\$	-	\$ 1,961,665	\$ 1,961,665
PR-4180	Alexander Drive, Landsdale, New Shared Pathway from Gnangara Rd to Hepburn Ave				
	Contributions - TPS Cell 9	\$	1,273,241	\$ -	\$ 1,273,241
	Project Total	\$	1,273,241	\$ -	\$ 1,273,241
PR-4307	Yellagonga Regional Park/Chianti Estate, Woodvale, upgrade pathway				
	Municipal Fund	\$	-	\$ 200,000	\$ 200,000
	Project Total	\$	-	\$ 200,000	\$ 200,000
PR-4376	Ocean Reef Road, Wangara, New Pathway from Brady St to Hartman Dr				
	Grants - Federal Government	\$	-	\$ 376,794	\$ 376,794
	Project Total	\$	-	\$ 376,794	\$ 376,794
Pathways and Trails Sub Program Total			\$ 1,273,241	\$ 2,783,459	\$ 4,056,700

Project No.	Project Description	Funding Source	2021/22 Carry Forward	2022/23	Total 2022/23 Budget
Roads					
PR-1087	Recurring Program, Renew Transport Infrastructure Assets				
	Grants - Federal Government	\$	-	\$ 930,000	\$ 930,000
	Grants - MRRP	\$	-	\$ 640,000	\$ 640,000
	Municipal Fund	\$	-	\$ 410,300	\$ 410,300
	Project Total	\$	-	\$ 1,980,300	\$ 1,980,300
PR-2368	Gnangara Rd, Wangara, Upgrade and Realignment from Wanneroo Rd to Hartman Dr				
	Contributions - TPS Cell 6	\$	24,596	\$ -	\$ 24,596
	Contributions - TPS Cell 7	\$	24,595	\$ -	\$ 24,595
	Project Total	\$	49,191	\$ -	\$ 49,191
PR-2602	Gnangara Rd, Wangara, Upgrade from Hartman Dr to Mirrabooka Ave				
	Contributions - TPS Cell 8	\$	9,140	\$ 40,860	\$ 50,000
	Project Total	\$	9,140	\$ 40,860	\$ 50,000
PR-2616	Neerabup Industrial Area (Existing) , Neerabup, Upgrade Roads and Services Infrastructure				
	Grants - Federal Government	\$	-	\$ 570,000	\$ 570,000
	Municipal Fund	\$	744,711	\$ 800,000	\$ 1,544,711
	Reserve - Asset Replacement/Enhancement	\$	650,000	\$ -	\$ 650,000
	Reserve - Strategic Projects/Initiatives	\$	40,924	\$ -	\$ 40,924
	Project Total	\$	1,435,635	\$ 1,370,000	\$ 2,805,635
PR-2805	Flynn Dr, Banksia Grove, Upgrade from Mather Dr to Old Yanchep Rd				
	Municipal Fund	\$	143,798	\$ -	\$ 143,798
	Project Total	\$	143,798	\$ -	\$ 143,798
PR-2834	Quinns Rocks Catchment, Quinns Rocks, Upgrade Road Drainage System Program				
	Municipal Fund	\$	-	\$ 180,000	\$ 180,000
	Project Total	\$	-	\$ 180,000	\$ 180,000
PR-4216	East Wanneroo Cell 3, Wanneroo, Upgrade Infrastructure				
	Contributions - TPS Cell 3	\$	14,989	\$ -	\$ 14,989
	Project Total	\$	14,989	\$ -	\$ 14,989
PR-4225	Recurring Program, Upgrade Road Infrastructure and Streetscapes - Design Only				
	Municipal Fund	\$	-	\$ 175,000	\$ 175,000
	Project Total	\$	-	\$ 175,000	\$ 175,000
PR-4227	East Wanneroo Cell 4, Pearsall, Upgrade Infrastructure				
	Contributions - TPS Cell 4	\$	16,520	\$ -	\$ 16,520
	Project Total	\$	16,520	\$ -	\$ 16,520
PR-4229	East Wanneroo Cell 7, Wangara, upgrade infrastructure				
	Contributions - TPS Cell 7	\$	-	\$ 25,000	\$ 25,000
	Project Total	\$	-	\$ 25,000	\$ 25,000
PR-4230	East Wanneroo Cell 8, Wangara, upgrade infrastructure				
	Contributions - TPS Cell 8	\$	-	\$ 25,000	\$ 25,000
	Project Total	\$	-	\$ 25,000	\$ 25,000
PR-4231	East Wanneroo Cell 2, Sinagra, upgrade infrastructure				
	Contributions - TPS Cell 2	\$	29,000	\$ 50,000	\$ 79,000
	Project Total	\$	29,000	\$ 50,000	\$ 79,000
PR-4347	Flynn Drive, Neerabup, upgrade Wanneroo Road to Old Yanchep Road				
	Grants - State Government	\$	-	\$ 1,000,000	\$ 1,000,000
	Project Total	\$	-	\$ 1,000,000	\$ 1,000,000
PR-4352	Blackmore Avenue, Girrawheen, renew from Templeton Cr to Beach Rd				
	Grants - MRRP	\$	-	\$ 202,118	\$ 202,118
	Municipal Fund	\$	-	\$ 101,059	\$ 101,059
	Project Total	\$	-	\$ 303,177	\$ 303,177
PR-4385	Beach Road, renew asphalt from Honeywell Blvd east to Alexander Dr west				
	Grants - MRRP	\$	-	\$ 155,961	\$ 155,961
	Municipal Fund	\$	-	\$ 77,980	\$ 77,980

Project No.	Project Description	Funding Source	2021/22 Carry Forward	2022/23	Total 2022/23 Budget
Roads (Cont'd)					
	Project Total	\$ -	\$ 233,941	\$ 233,941	
PR-4386	Hepburn Avenue, renew asphalt from Giralt Rd to west of Spectator Dr				
	Grants - MRRP	\$ -	\$ 185,469	\$ 185,469	
	Municipal Fund	\$ -	\$ 92,734	\$ 92,734	
	Project Total	\$ -	\$ 278,203	\$ 278,203	
PR-4387	Hepburn Avenue, renew asphalt from Spectator Dr to east of Hartman Dr				
	Grants - MRRP	\$ -	\$ 241,078	\$ 241,078	
	Municipal Fund	\$ -	\$ 120,539	\$ 120,539	
	Project Total	\$ -	\$ 361,617	\$ 361,617	
PR-4388	Girrawheen Avenue, upgrade from Hudson Ave to Nanovich Ave				
	Municipal Fund	\$ -	\$ 150,000	\$ 150,000	
	Project Total	\$ -	\$ 150,000	\$ 150,000	
Roads Sub Program Total			\$ 1,698,273	\$ 6,173,098	\$ 7,871,371
Sports Facilities					
PR-2619	Recurring Program, Upgrade Kingsway Indoor Stadium - Minor Works				
	Municipal Fund	\$ 47,460	\$ 210,000	\$ 257,460	
	Project Total	\$ 47,460	\$ 210,000	\$ 257,460	
PR-2622	Recurring Program, Upgrade Wanneroo Aquamotion - Minor Works				
	Municipal Fund	\$ 114,999	\$ 290,000	\$ 404,999	
	Project Total	\$ 114,999	\$ 290,000	\$ 404,999	
PR-2792	Dalvik Park, Merriwa, New Sports Amenities Building and Carpark				
	Municipal Fund	\$ 50,000	\$ -	\$ 50,000	
	Project Total	\$ 50,000	\$ -	\$ 50,000	
PR-2946	Recurring Program, Renew Kingsway Indoor Stadium Building Assets				
	Municipal Fund	\$ -	\$ 90,000	\$ 90,000	
	Project Total	\$ -	\$ 90,000	\$ 90,000	
PR-2947	Recurring Program, Renew Wanneroo Aquamotion Building Assets				
	Municipal Fund	\$ 144,087	\$ 800,000	\$ 944,087	
	Project Total	\$ 144,087	\$ 800,000	\$ 944,087	
PR-2955	Halesworth Park, Butler, New Sports Facilities				
	Grants - Federal Government	\$ -	\$ 2,500,000	\$ 2,500,000	
	Reserve - Strategic Projects/Initiatives	\$ 50,000	\$ 1,155,000	\$ 1,205,000	
	Project Total	\$ 50,000	\$ 3,655,000	\$ 3,705,000	
PR-4034	Hudson Park, Girrawheen, Upgrade Dennis Cooley Pavilion				
	Municipal Fund	\$ 32,690	\$ -	\$ 32,690	
	Project Total	\$ 32,690	\$ -	\$ 32,690	
PR-4109	Recurring Program, Renew Sporting Structures				
	Municipal Fund	\$ -	\$ 315,000	\$ 315,000	
	Project Total	\$ -	\$ 315,000	\$ 315,000	
PR-4202	Montrose Park, Girrawheen, Upgrade Change room				
	Municipal Fund	\$ 12,068	\$ -	\$ 12,068	
	Reserve - Strategic Projects/Initiatives	\$ -	\$ 120,000	\$ 120,000	
	Project Total	\$ 12,068	\$ 120,000	\$ 132,068	
PR-4228	Kingsway Dog Park, Madeley, New Floodlighting				
	Grants - State Government	\$ -	\$ 80,000	\$ 80,000	
	Municipal Fund	\$ 10,000	\$ 75,000	\$ 85,000	
	Project Total	\$ 10,000	\$ 155,000	\$ 165,000	
PR-4258	Anthony Waring Park, Clarkson, Upgrade Storage Rooms				
	Municipal Fund	\$ 4,852	\$ 132,000	\$ 136,852	
	Project Total	\$ 4,852	\$ 132,000	\$ 136,852	

Project No.	Project Description	Funding Source	2021/22 Carry Forward	2022/23	Total 2022/23 Budget
Sports Facilities (Cont'd)					
PR-4262	Kingsway RSC, new car park and access road				
	Municipal Fund	\$	20,398	\$ -	\$ 20,398
	Reserve - Strategic Projects/Initiatives	\$	-	\$ 420,000	\$ 420,000
	Project Total	\$	20,398	\$ 420,000	\$ 440,398
PR-4267	Wanneroo BMX, Pearsall, Upgrade Existing Facilities				
	Grants - Federal Government	\$	99,251	\$ -	\$ 99,251
	Municipal Fund	\$	105,700	\$ -	\$ 105,700
	Project Total	\$	204,951	\$ -	\$ 204,951
PR-4271	Splendid Park, Yanchep, new cycling facility				
	Grants - Federal Government	\$	-	\$ 2,200,000	\$ 2,200,000
	Reserve - Strategic Projects/Initiatives	\$	-	\$ 1,680,000	\$ 1,680,000
	Project Total	\$	-	\$ 3,880,000	\$ 3,880,000
PR-4272	Gumblossom Park, Quinns Rocks, upgrade sports floodlighting				
	Municipal Fund	\$	-	\$ 35,000	\$ 35,000
	Project Total	\$	-	\$ 35,000	\$ 35,000
PR-4277	Alkimos, New Alkimos Aquatic and Recreation Centre				
	Grants - State Government	\$	411,090	\$ 500,000	\$ 911,090
	Municipal Fund	\$	1,377,052	\$ 230,000	\$ 1,607,052
	Reserve - Alkimos/Eglinton CCCC	\$	1,502,400	\$ -	\$ 1,502,400
	Reserve - Strategic Projects/Initiatives	\$	70,000	\$ 200,000	\$ 270,000
	Project Total	\$	3,360,542	\$ 930,000	\$ 4,290,542
PR-4282	Kingsway RSC, Madeley, upgrade precinct servicing infrastructure				
	Municipal Fund	\$	31,579	\$ 100,000	\$ 131,579
	Project Total	\$	31,579	\$ 100,000	\$ 131,579
PR-4283	Heath Park, Alkimos, New Sports Amenities Building				
	Grants - State Government	\$	-	\$ 710,000	\$ 710,000
	Municipal Fund	\$	260,000	\$ 649,833	\$ 909,833
	Project Total	\$	260,000	\$ 1,359,833	\$ 1,619,833
PR-4284	Kingsway RSC, Madeley, Upgrade Kingsway Soccer Changerooms				
	Municipal Fund	\$	-	\$ 300,000	\$ 300,000
	Project Total	\$	-	\$ 300,000	\$ 300,000
PR-4285	Laricina Park, Banksia Grove, New Joint Use Hard Courts				
	Municipal Fund	\$	-	\$ 185,817	\$ 185,817
	Project Total	\$	-	\$ 185,817	\$ 185,817
PR-4296	Grandis Park, Banksia Grove, Reimbursement to Developer for Shared Use Active POS				
	Municipal Fund	\$	-	\$ 792,000	\$ 792,000
	Project Total	\$	-	\$ 792,000	\$ 792,000
PR-4317	Kingsway Indoor Stadium, Madeley, Renew Changerooms and Toilets				
	Grants - Federal Government	\$	100,000	\$ 185,300	\$ 285,300
	Project Total	\$	100,000	\$ 185,300	\$ 285,300
PR-4327	Warradale Reserve, Landsdale, Upgrade Clubrooms				
	Grants - State Government	\$	471,461	\$ 10,000	\$ 481,461
	Municipal Fund	\$	270,539	\$ 10,000	\$ 280,539
	Reserve - Strategic Projects/Initiatives	\$	68,000	\$ -	\$ 68,000
	Project Total	\$	810,000	\$ 20,000	\$ 830,000
PR-4331	Kingsway Regional Sporting Complex, Madeley, Upgrade Soccer Field Floodlighting				
	Grants - State Government	\$	-	\$ 2,592,000	\$ 2,592,000
	Municipal Fund	\$	-	\$ 110,000	\$ 110,000
	Project Total	\$	-	\$ 2,702,000	\$ 2,702,000

Project No.	Project Description	Funding Source	2021/22 Carry Forward	2022/23	Total 2022/23 Budget
Sports Facilities (Cont'd)					
PR-4333 Recurring Program, New Sporting Facilities - Design Only					
	Municipal Fund	\$ -	\$ 20,000	\$ 20,000	
	Project Total	\$ -	\$ 20,000	\$ 20,000	
PR-4342 Kingsway Little Athletics Centre, Madeley, New Kiosk					
	Municipal Fund	\$ -	\$ 309,500	\$ 309,500	
	Project Total	\$ -	\$ 309,500	\$ 309,500	
PR-4346 Fragola Park, Landsdale, Upgrade Park					
	Contributions - TPS Cell 9	\$ 47,500	\$ 699,378	\$ 746,878	
	Project Total	\$ 47,500	\$ 699,378	\$ 746,878	
PR-4358 Dalvik Park, Merriwa, New Sports Floodlighting					
	Municipal Fund	\$ -	\$ 37,300	\$ 37,300	
	Project Total	\$ -	\$ 37,300	\$ 37,300	
PR-4360 Ridgewood, Ridgewood Park, Upgrade to Facilities					
	Municipal Fund	\$ 4,000	\$ -	\$ 4,000	
	Project Total	\$ 4,000	\$ -	\$ 4,000	
PR-4363 Liddell Park, Girrawheen, New Fitness Equipment					
	Grants - State Government	\$ -	\$ 37,000	\$ 37,000	
	Municipal Fund	\$ 5,500	\$ 43,000	\$ 48,500	
	Project Total	\$ 5,500	\$ 80,000	\$ 85,500	
PR-4371 Wanneroo Showgrounds, Upgrade Clubrooms with Solar Panels					
	Contributions - Other		\$ 41,000	\$ 41,000	
	Municipal Fund		\$ 1,900	\$ 1,900	
	Project Total	\$ -	\$ 42,900	\$ 42,900	
PR-4372 Wanneroo Showgrounds, Upgrade Clubrooms with Kiosk Canopy					
	Contributions - Other		\$ 38,500	\$ 38,500	
	Municipal Fund		\$ 2,500	\$ 2,500	
	Project Total	\$ -	\$ 41,000	\$ 41,000	
PR-4373 Splendid Park, Yanchep, Upgrade Floodlighting at Both Ovals					
	Grants - Federal Government	\$ 20,652	\$ 390,000	\$ 410,652	
	Grants - State Government	\$ -	\$ 168,409	\$ 168,409	
	Project Total	\$ 20,652	\$ 558,409	\$ 579,061	
PR-4375 Edgar Griffiths Park, Wanneroo, New Lighting to Dog Exercise Park					
	Municipal Fund	\$ 9,500	\$ 150,000	\$ 159,500	
	Project Total	\$ 9,500	\$ 150,000	\$ 159,500	
PR-4389 Kingsway RSC, Madeley, Renew Netball Courts and Floodlighting					
	Municipal Fund	\$ -	\$ 250,000	\$ 250,000	
	Project Total	\$ -	\$ 250,000	\$ 250,000	
PR-4390 Montrose Park, Girrawheen, Renewal of Tennis Courts, Fencing and Floodlighting					
	Municipal Fund	\$ -	\$ 400,000	\$ 400,000	
	Project Total	\$ -	\$ 400,000	\$ 400,000	
PR-4391 Wanneroo BMX, Pearsall, Upgrade Lighting					
	Municipal Fund	\$ -	\$ 90,000	\$ 90,000	
	Project Total	\$ -	\$ 90,000	\$ 90,000	
PR-4392 Gumblossom Reserve, Quinns Rocks, Upgrade Baseball Facilities					
	Municipal Fund	\$ -	\$ 150,000	\$ 150,000	
	Project Total	\$ -	\$ 150,000	\$ 150,000	
Sports Facilities Sub Program Total			\$ 5,340,778	\$ 19,505,437	\$ 24,846,215

Project No.	Project Description	Funding Source	2021/22 Carry Forward	2022/23	Total 2022/23 Budget
Stormwater Drainage					
PR-4353	Hidden Valley Retreat, Clarkson, Upgrade Drainage				
	Municipal Fund	\$	135,000	\$ -	\$ 135,000
	Project Total	\$	135,000	\$ -	\$ 135,000
PR-4393	55 to 57 Rothesay Heights, Mindarie, Upgrade Drainage				
	Municipal Fund	\$	-	\$ 25,000	\$ 25,000
	Project Total	\$	-	\$ 25,000	\$ 25,000
PR-4394	Wanneroo Shopping Centre Car Park, Upgrade Stormwater Run Off				
	Municipal Fund	\$	-	\$ 20,000	\$ 20,000
	Project Total	\$	-	\$ 20,000	\$ 20,000
PR-4395	3 Finlay Place, Wangara, Upgrade to Resolve Flooding Issues				
	Municipal Fund	\$	-	\$ 10,000	\$ 10,000
	Project Total	\$	-	\$ 10,000	\$ 10,000
PR-2999	Street Landscaping - Entry Statements				
	Municipal Fund	\$	-	\$ 20,000	\$ 20,000
	Project Total	\$	-	\$ 20,000	\$ 20,000
Stormwater Drainage Sub Program Total			\$ 135,000	\$ 75,000	\$ 210,000
Street Landscaping					
PR-2999	City Entry Statement Signage, Various Locations, New Installations				
	Reserve - Strategic Projects/Initiatives	\$	14,000	\$ -	\$ 14,000
	Project Total	\$	14,000	\$ -	\$ 14,000
PR-4158	Marmion Avenue, Upgrade Street Landscaping				
	Municipal Fund	\$	27,805	\$ -	\$ 27,805
	Project Total	\$	27,805	\$ -	\$ 27,805
PR-4263	Recurring Program, Upgrade Streetscape Infrastructure				
	Municipal Fund	\$	-	\$ 85,000	\$ 85,000
	Project Total	\$	-	\$ 85,000	\$ 85,000
Street Landscaping Sub Program Total			\$ 41,805	\$ 85,000	\$ 126,805
Traffic Treatments					
PR-1055	Recurring Program, New Bus Shelter Installations				
	Municipal Fund	\$	-	\$ 75,000	\$ 75,000
	Project Total	\$	-	\$ 75,000	\$ 75,000
PR-2656	Recurring Program, Miscellaneous Traffic and Parking Management				
	Municipal Fund	\$	-	\$ 62,000	\$ 62,000
	Project Total	\$	-	\$ 62,000	\$ 62,000
PR-2865	Recurring Program, Upgrade Street Lighting				
	Municipal Fund	\$	-	\$ 100,000	\$ 100,000
	Project Total	\$	-	\$ 100,000	\$ 100,000
PR-4232	Kingsbridge Boulevard, Butler - Traffic Management Scheme				
	Municipal Fund	\$	-	\$ 400,000	\$ 400,000
	Project Total	\$	-	\$ 400,000	\$ 400,000
PR-4233	Highclere Boulevard Marangaroo - Traffic Management Scheme				
	Municipal Fund	\$	150,000	\$ 150,000	\$ 300,000
	Project Total	\$	150,000	\$ 150,000	\$ 300,000
PR-4259	Marmion Ave Santa Barbara PDE Intersection, Quinns Rocks, Upgrade Traffic Treatments				
	Grants - MRRP	\$	225,209	\$ -	\$ 225,209
	Municipal Fund	\$	112,605	\$ -	\$ 112,605
	Project Total	\$	337,814	\$ -	\$ 337,814
PR-4273	Santa Barbara Parade, Marmion Avenue, Quinns Rocks, Upgrade Intersection				
	Grants - MRRP	\$	193,302	\$ -	\$ 193,302
	Project Total	\$	193,302	\$ -	\$ 193,302

Project No.	Project Description	Funding Source	2021/22 Carry Forward	2022/23	Total 2022/23 Budget
Traffic Treatments (Cont'd)					
PR-4278	Salerno Drive and Anchorage Drive North, Quinns Rocks, Upgrade Traffic Treatments				
	Municipal Fund	\$ -	\$ 350,000	\$ 350,000	
	Project Total	\$ -	\$ 350,000	\$ 350,000	
PR-4336	Ashley Road, Tapping, Upgrade Traffic Management Watkins Loop to Pinjar Road				
	Municipal Fund	\$ 191,337	\$ -	\$ 191,337	
	Project Total	\$ 191,337	\$ -	\$ 191,337	
PR-4365	Brazier Road, Yanchep, Upgrade Services				
	Municipal Fund	\$ 85,872	\$ -	\$ 85,872	
	Project Total	\$ 85,872	\$ -	\$ 85,872	
PR-4367	Huntington Parkway, Landsdale & Gngara Road, Madeley: New Speed Signs				
	Grants - MRRP	\$ 78,500	\$ -	\$ 78,500	
	Project Total	\$ 78,500	\$ -	\$ 78,500	
PR-4396	Burt Street, Quinns Rocks, Upgrade Traffic Treatments from Gordon Ave to Ocean Dr				
	Municipal Fund	\$ -	\$ 30,000	\$ 30,000	
	Project Total	\$ -	\$ 30,000	\$ 30,000	
PR-4397	Lagoon Drive, Yanchep, Upgrade Median Treatment				
	Municipal Fund	\$ -	\$ 90,000	\$ 90,000	
	Project Total	\$ -	\$ 90,000	\$ 90,000	
PR-4398	Sovereign Drive, Two Rocks, Upgrade Traffic Treatments				
	Municipal Fund	\$ -	\$ 96,000	\$ 96,000	
	Project Total	\$ -	\$ 96,000	\$ 96,000	
PR-4399	Marangaroo Drive / Girrawheen Avenue, Girrawheen, Upgrade Intersection				
	Grants - MRRP	\$ -	\$ 136,891	\$ 136,891	
	Municipal Fund	\$ -	\$ 443,109	\$ 443,109	
	Project Total	\$ -	\$ 580,000	\$ 580,000	
PR-4400	Two Rocks Road , Yanchep, Upgrade Street Lighting from Templetonia Blvd to Lisford Ave				
	Grants - MRRP	\$ -	\$ 778,333	\$ 778,333	
	Municipal Fund	\$ -	\$ 389,167	\$ 389,167	
	Project Total	\$ -	\$ 1,167,500	\$ 1,167,500	
PR-4401	Jindalee Boulevard, Jindalee, Construct Roundabout at Investigator Pde				
	Grants - MRRP	\$ -	\$ 86,333	\$ 86,333	
	Municipal Fund	\$ -	\$ 43,167	\$ 43,167	
	Project Total	\$ -	\$ 129,500	\$ 129,500	
PR-4402	Trichet Road, Wanneroo, Upgrade Traffic Treatments				
	Grants - MRRP	\$ -	\$ 900,000	\$ 900,000	
	Project Total	\$ -	\$ 900,000	\$ 900,000	
Traffic Treatments Sub Program Total			\$ 1,036,825	\$ 4,130,000	\$ 5,166,825
Waste Management					
PR-1464	Recurring Program, New Mobile Garbage Bins				
	Reserve - Domestic Refuse	\$ -	\$ 186,000	\$ 186,000	
	Project Total	\$ -	\$ 186,000	\$ 186,000	
PR-4247	Wangara Transfer Station, Wangara, Upgrade Site Works				
	Municipal Fund	\$ 50,000	\$ -	\$ 50,000	
	Project Total	\$ 50,000	\$ -	\$ 50,000	
PR-4340	North Coast, New Community Waste Drop Off Facility				
	Reserve - Domestic Refuse	\$ -	\$ 60,000	\$ 60,000	
	Project Total	\$ -	\$ 60,000	\$ 60,000	
PR-4341	Wangara, New Community Waste Drop Off Facility				
	Reserve - Domestic Refuse	\$ -	\$ 60,000	\$ 60,000	
	Project Total	\$ -	\$ 60,000	\$ 60,000	
Waste Management Sub Program Total			\$ 50,000	\$ 306,000	\$ 356,000
Total 2022/23 Capital Program			\$ 25,000,298	\$ 58,414,341	\$ 83,414,639

Item 5 Confidential

Nil

Item 6 Late Reports

Nil

Item 7 Date of Next Meeting

The next Council Members' Briefing Session has been scheduled for 6:00pm on Tuesday 5 June 2022, to be held at Council Chambers, Civic Centre, 23 Dundobar Road, Wanneroo.

Item 8 Closure

There being no further business, Deputy Mayor Treby closed the meeting at 7:08pm.

In Attendance

BRETT TREBY

Deputy Mayor

Councillors:

CHRIS BAKER	North Ward
SONET COETZEE	North Ward
LINDA AITKEN, JP	North-East Ward
GLYNIS PARKER	North-East Ward
JACQUELINE HUNTLEY	Central-East Ward
PAUL MILES	Central-East Ward
NATALIE SANGALLI	Central-West Ward
FRANK CVITAN, JP	Central Ward
JORDAN WRIGHT	Central Ward
NATALIE HERRIDGE	South-West Ward
VINH NGUYEN	South-West Ward
JAMES ROWE	South Ward