

BRIEFING PAPERS

Council Members' Briefing Session

6:00pm, 11 July 2023

Council Chamber (Level 1), Civic Centre,
23 Dundobar Road, Wanneroo

wanneroo.wa.gov.au

PROCEDURE FOR FULL COUNCIL BRIEFING SESSION

PRINCIPLES

A Council Briefing occurs a week prior to the Ordinary Council Meeting and provides an opportunity for Council Members to ask questions and clarify issues relevant to the specific agenda items before council. The Briefing is not a decision-making forum and the Council has no power to make decisions. The Briefing Session will not be used, except in an emergency, as a venue or forum through which to invoke the requirements of the *Local Government Act 1995* and call a Special Meeting of Council.

In order to ensure full transparency the meetings will be open to the public to observe the process. Where matters are of a confidential nature, they will be deferred to the conclusion of the Briefing and at that point, the Briefing Session closed to the public. The reports provided are the Officers' professional opinions. Whilst it is acknowledged that Council Members may raise issues that have not been considered in the formulation of the report and recommendation, it is a basic principle that as part of the Briefing Sessions Council Members cannot direct Officers to change their reports or recommendations.

PROCESS

The Briefing Session will commence at 6.00pm and will be chaired by the Mayor or in his/her absence the Deputy Mayor. In the absence of both, Councillors will elect a Chairperson from amongst those present. Council Members may speak more than once on any item, there is no moving or seconding items, Officer's will address the Council Members and the order of business will be as follows:

Members of the public present may observe the process and there is an opportunity at the conclusion of the Briefing for a Public Question Time where members of the public may ask questions (no statements) relating only to the business on the Agenda. The Agenda will take the form of:

- Attendance and Apologies
- Deputations
- Declarations of Interest
- Reports for discussion
- Tabled Items
- Public Question Time
- Closure

Where an interest is involved in relation to an item, the same procedure which applies to Ordinary Council Meetings will apply. It is a breach of the City's Code of Conduct for an interest to not be declared. The Briefing Session will consider items on the Agenda only and proceed to deal with each item as they appear. The process will be for the Mayor to call each item number in sequence and ask for questions. Where there are no questions regarding the item, the Briefing will proceed to the next item.

AGENDA CONTENTS

While every endeavour is made to ensure that all items to be presented to Council at the Ordinary Council Meeting are included in the Briefing Session papers, it should be noted that there will be occasions when, due to necessity, items will not be ready in time for the Briefing Session and will go straight to the full Council Agenda as a matter for decision. Further, there will be occasions when items are TABLED at the Briefing Session rather than the full report being provided in advance. In these instances, staff will endeavour to include the item on the Agenda as a late item, noting that a report will be tabled at the agenda Briefing Session.

AGENDA DISTRIBUTION

The Council Briefing Session Agenda will be distributed to Council Members on the FRIDAY prior to the Council Briefing Session. Copies will be made on the City's website for interested members of the public. Spare Briefing Session papers will be available at the Briefing Session for interested members of the public.

RECORD OF BRIEFING

The formal record of the Council Briefing Session will be limited to notes regarding any agreed action to be taken by staff or Council Members. No recommendations will be included and the notes will be retained for reference and are not distributed to Council Members or the public.

LOCATION

The Council Briefing Session will take place in the Council Chamber at the Civic Centre.

DEPUTATIONS

During the Briefing Session, members of the public may, by appointment, present a Deputation relating to items on the current Briefing Session Agenda. A maximum of up to ten minutes (dependent on the number of deputations received) is permitted for each deputation with up to three people to address the Council Members.

Please note that Deputation requests are to be received by no later than **9:00am** on the day of the Briefing Session, and must relate to an item on the current Briefing Session Agenda.

[Deputation online form](#)

Please note:

- Deputation requests must relate to items listed on the current Briefing Session Agenda;
- A Deputation is not to exceed three speakers in number and only those speakers may address the Council Members; and
- Speakers of a Deputation will collectively have a maximum of up to 10 minutes (dependent on the number of deputations received) to address the Council Members, unless an extension of time is granted.

Please ensure mobile phones are switched off before entering the Council Chamber.

For further information please contact Council Support on 9405 5000

RECORDING AND ACCESS TO RECORDINGS OF COUNCIL MEETINGS POLICY

Objective

To ensure there is a process in place to outline the access to recorded Council Meetings.

To emphasise that the reason for recording of Council Meetings is to ensure the accuracy of Council Meeting Minutes and that any reproduction of these Minutes are for the sole purpose of Council business.

Implementation

This Policy shall be printed within the Agenda of all Council Meetings which include:

- Ordinary Council Meeting;
- Special Council Meeting;
- Annual General Meeting of Electors;
- Special Electors Meeting; and
- Briefing Sessions.

To advise the public that the proceedings of the meeting are recorded.

Evaluation and Review Provisions

Recording of Proceedings

1. Proceedings for Meetings detailed in this policy; as well as Deputations and Public Question Time during these meetings shall be recorded by the City on sound recording equipment, except in the case of a meeting where Council closes the meeting to the public.
2. Notwithstanding subclause 1, proceedings of a Meeting, which is closed to the public, shall be recorded where the Council resolves to do so.
3. No member of the public is to use any audio visual technology or devices to record the proceedings of a Meeting, without the written permission of the Mayor or the Mayors Delegate.

Access to Recordings

4. Members of the public may purchase a copy of the recorded proceedings or alternatively, listen to the recorded proceedings at the Civic Centre online if the recording is published on the City of Wanneroo website. Costs of providing a copy of the recorded proceedings to members of the public will include staff time to make the copy of the proceedings; as well as the cost of the digital copy for the recording to be placed on. The cost of staff time will be set in the City's Schedule of Fees and Charges each financial year.
5. Council Members may request a copy of the recording of the Council proceedings at no charge.
6. All Council Members are to be notified when recordings are requested by members of the public, and of Council.
7. COVID-19 Pandemic Situation
During the COVID-19 pandemic situation, Briefing Sessions and Council Meetings that are conducted electronically, will be recorded. The CEO is authorised to make a broadcast of the audio recording of such meetings accessible to the public, as soon as practicable after the meeting.
8. Briefing Sessions and Council Meetings that are recorded. The CEO is authorised to make a broadcast of the audio recording of such meetings accessible to the public, as soon as practicable after the meeting.

COMMONLY USED ACRONYMS AND THEIR MEANING

Acronym	Meaning
ABN	Australian Business Number
ACN	Australian Company Number
Act	<i>Local Government Act 1995</i>
CBP	City of Wanneroo Corporate Business Plan
CHRMAP	Coastal Hazard Risk Management & Adaption Plan
City	City of Wanneroo
CPI	Consumer Price Index
DBCA	Department of Biodiversity Conservation and Attractions
DFES	Department of Fire and Emergency Services
DOE	Department of Education Western Australia
DOH	Department of Health
DPLH	Department of Planning Lands and Heritage
DPS2	District Planning Scheme No. 2
DLGSCI	Department of Local Government, Sport and Cultural Industries
DWER	Department of Water and Environmental Regulation
EPA	Environmental Protection Authority
GST	Goods and Services Tax
JDAP	Joint Development Assessment Panel
LTFP	Long Term Financial Plan
MRS	Metropolitan Region Scheme
MRWA	Main Roads Western Australia
POS	Public Open Space
PTA	Public Transport Authority of Western Australia
SAT	State Administrative Tribunal
SCP	City of Wanneroo Strategic Community Plan
WALGA	Western Australian Local Government Association
WAPC	Western Australian Planning Commission



Briefing Papers for Tuesday, 11 July 2023

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A G E N D A

This meeting today is being held on Whadjuk Noongar boodja and we would like to acknowledge and pay respects to Elders past, present and future. We thank all past and present members of the community that have supported the City to better understand and value Noongar culture within the City of Wanneroo.

Item 1 Attendances

Item 2 Apologies and Leave of Absence

Item 3 Deputations

Item 4 Reports

Declarations of Interest by Council Members, including the nature and extent of the interest. Declaration of Interest forms to be completed and handed to the Chief Executive Officer.

Planning & Sustainability

Approval Services

4.1 Consideration of Amendments to Local Planning Policy 4.19: Medium-Density Housing Standards (R-MD) Following Advertising

File Ref:	25285 – 23/177280
Responsible Officer:	Director Planning & Sustainability
Attachments:	2

Issue

To consider amendments to Local Planning Policy 4.19: Medium-Density Housing Standards following advertising. The amendments are intended to address concerns regarding parked vehicles obstructing pedestrian footpaths in medium-density residential developments.

Background

In recent years, Administration has noted a significant increase in vehicles parked in front of garages, so as to impede the use of pedestrian footpaths. This is to a large part due to reduced garage setbacks allowed under the planning framework in some circumstances. This issue is found to be generally contained to medium-density residential developments where the State Government's "Residential Medium Density" (R-MD) standards have been applied through structure plans.

The R-MD standards are provided within Appendix 1 of Local Planning Policy 4.19: Medium-Density Housing Standards (LPP 4.19). Among other things, Appendix 1 of LPP 4.19 provides R-MD standards relating to garage setbacks, applicable for front loaded lots in areas coded R25, R30, R40 and R60. Those standards currently allow garages to be set back less than 4.5 metres to the front boundary in some instances.

The City has raised its significant concerns with the State Government in relation to the R-MD standards allowing reduced garage setbacks. In 2020, the Director Planning and Sustainability wrote to the Director-General of the DPLH and the Chairman of the WAPC in relation to the poor outcomes for residents and pedestrians when cars cannot be parked entirely on the property and block a pedestrian path. In response, the WAPC Chairman advised that the WAPC will consider the issue in its review and preparation of their new policies. However,

updates recently released by the WAPC to State Planning Policy 7.3: Residential Design Codes (R-Codes) did not resolve this issue.

Therefore, Council at its 18 April 2023 meeting (PS02-04/23) resolved to advertise draft amendments to LPP 4.19 to modify the R-MD standards for front setbacks to garages. Council's resolution from the 18 April 2023 meeting is as below:

That Council:-

1. *Pursuant to Clause 5(1), Clause 4(1) and Clause 4(2) of the deemed provisions for local planning schemes contained in Schedule 2 of the Planning and Development (Local Planning Schemes) Regulations 2015:*
 - a) *PREPARES amendments to Local Planning Policy 4.19: Medium-Density Housing Standards, as outlined in Attachment 1; and*
 - b) *ADVERTISES the policy amendments for public comment for a period of at least 21 days; and*
2. *NOTES that a further report will be presented to Council following advertising of the amendment to Local Planning Policy 4.19: Medium-Density Housing Standards, to:*
 - a) *Review the proposed amendments of the policy in the light of any submissions made; and*
 - b) *resolve to either proceed (with or without modification) or not proceed with the amendments to the policy.*

The draft amendments to LPP 4.19 are shown in **Attachment 1** and have now been advertised as detailed further in this report.

Detail

The advertised amendments to Appendix 1 of LPP 4.19 are to remove the provisions which allow garage setbacks to be less than 4.5 metres (as of right) where the R-MD standards apply. The extent of amendments proposed to Appendix 1 of LPP 4.19 are shown in **Attachment 1**.

The preparation process for local planning policies (LPP's), including the process to amend LPP's, is set out in the deemed provisions for local planning schemes (deemed provisions) contained in Schedule 2 of the *Planning and Development (Local Planning Schemes) Regulations 2015*.

The amendments proposed to LPP 4.19 will only seek to address the issues that may be caused by garage setbacks in future residential developments. The proposed amendments do not give the City the ability to address issues caused by garage setbacks for existing development.

Consultation

Advertising of the draft amendments to LPP 4.19 was undertaken in accordance with Part 2, Division 2 of the deemed provisions and the City's *Planning Consultation Procedure*. Advertising was undertaken for a period of 21 days, from 11 May to 1 June 2023, by way of the following:

- A notice published in the 11 May 2023 edition of the Perth Now – Wanneroo newspaper;

- Uploading the draft amendments to LPP 4.19 on the City's website and making it available for viewing at the City's Civic Centre; and
- Email correspondence to key stakeholders which Administration considered would be most affected by the draft amendments.

Administration received no submissions on the draft amendments proposed for LPP 4.19 during the public consultation period.

Comment

Justification of Amendments to LPP 4.19

A garage set back of 4.5 metres from the front boundary allows a typical passenger car to park in front of the garage without causing obstruction to pedestrian movements on an adjoining footpath. However, some larger vehicles such as utes and four-wheel drives can still overhang into the verge area and over footpaths. While this is the case, modifications to LPP 4.19 (or any other policy of Council) cannot increase the minimum 4.5 metre setback established under the R-Codes.

The relevant footpath guidelines allow the location of footpaths close to front lot boundaries. However, the prospect of vehicle overhang onto footpaths affecting pedestrian movement is reduced significantly if the garage set back is at least 4.5 metres from the front boundary as per the R-Codes.

The relevant planning and engineering guidelines do not consider footpath alignments abutting road kerbs as being suitable in most circumstances. In any event, Administration does not consider placing footpaths abutting road kerbs as a solution to this issue. It is often the case that vehicles partially mount the kerb and park on footpaths abutting the road, impacting on the movement and safety of pedestrians.

Administration's Recommendation

Under the deemed provisions, the local government (Council) must review a proposed advertised local planning policy (including advertised amendments to an LPP) in light of any submissions made, and resolve to either:

- (i) proceed with the policy without modification; or
- (ii) proceed with the policy with modification; or
- (iii) not to proceed with the policy.

As there were no submissions received that would influence any other consideration, Administration recommends that the advertised amendments to LPP 4.19 proceed (or be adopted) without further modification.

Attachment 2 provides a 'clean' version of the amended LPP 4.19 for Council's adoption, to the City's current template for local planning policies.

Statutory Compliance

Council can resolve to amend a local planning policy in accordance with Clauses 4 and 5 of the deemed provisions for local planning schemes contained within Schedule 2 of the *Planning and Development (Local Planning Schemes) Regulations 2015*. Draft amendments to a policy, which are not minor, must be advertised for public comment for a period of not less than 21 days; after which time it is to be reviewed in the context of any submissions received and either adopted with or without modifications or not proceeded with.

Strategic Implications

The proposal aligns with the following objective within the Strategic Community Plan 2021 – 2031:

5 ~ A well planned, safe and resilient City that is easy to travel around and provides a connection between people and places

5.1 - Develop to meet current need and future growth

Risk Appetite Statement

In pursuit of strategic objective goal 5, we will accept a Medium level of risk, extended to High in the areas of Community / Reputation & Financial / Commercial impacts. Shifting transport modes and usage in the City may require short term pain for longer term gain as the City supports the development, maintenance and connection of alternatives to car use (e.g. cycle ways) and the supporting infrastructure.

Risk Management Considerations

Risk Title	Risk Rating
ST-S04 Integrated Infrastructure & Utility Planning	Low
Accountability	Action Planning Option
Director Planning & Sustainability Director Assets	Manage

Risk Title	Risk Rating
CO-C01 Compliance Framework	Low
Accountability	Action Planning Option
Executive Manager Governance & Legal	Manage

The above risks relating to the issues contained within this report have been identified and considered within the City's Strategic and Corporate risk registers. Action plans have been developed to manage these risks to support existing management systems.

Policy Implications

The amendment to LPP 4.19 as discussed in this report is being undertaken to achieve the City's objectives of delivering orderly and proper planning.

Financial Implications

The costs associated with undertaking the amendments to LPP 4.19 can be met from the current Planning and Sustainability operational budget.

Voting Requirements

Simple Majority

Recommendation

That Council:-

- NOTES that no submissions were received to the proposed amendments to Local Planning Policy 4.19: Medium-Density Housing Standards (R-MD) shown in Attachment 1;**

2. Pursuant to Clause 5(1) and Clause 4(3)(b)(i) of the deemed provisions for local planning schemes contained in Schedule 2 of the *Planning and Development (Local Planning Schemes) Regulations 2015*, PROCEEDS with the amended Local Planning Policy 4.19: Medium-Density Housing Standards (R-MD), as provided in Attachment 2;
3. Pursuant to Clause 5(1), Clause 4(4) and Clause 87 of the deemed provisions for local planning schemes contained in Schedule 2 of the *Planning and Development (Local Planning Schemes) Regulations 2015*, PUBLISHES a notice of the amendments made to Local Planning Policy 4.19: Medium Density Housing Standards (R-MD); and
4. FORWARDS a copy of the amended Local Planning Policy 4.19: Medium Density Housing Standards (R-MD) to the Department of Planning, Lands and Heritage for information.

Attachments:

1. [Attachment 1 - Local Planning Policy 4.19: Medium Density Housing Standards - Extent of Proposed Amendments Annotated](#) 23/101190
2. [Attachment 2 - Clean Version - July 2023 Amendments to Local Planning Policy 4.19: Medium-Density Housing Standards \(R-MD\)](#) 23/198564

**Local Planning Policy 4.19:
Medium-Density Housing Standards (R-MD)**

AUTHORISATION	16 October 2018 PS02-10/18
REVIEW	16 October 2022

POLICY OPERATION**Policy Development**

This Policy has been prepared under the provisions of Clause 3 of the deemed provisions of the City of Wanneroo District Planning Scheme No. 2 (DPS 2).

Application and Purpose

This policy replaces the R-Code provisions for Medium Density Housing within development zones. This Policy replaces the deemed-to-comply provisions of the following clauses of the Residential Design Codes with those set out in the provisions of this policy:

- Building and garage setbacks – clauses 5.12, 5.13 and 5.21
- Open space – clause 5.1.4
- Parking – clause 5.3.3
- Visual Privacy – clause 5.4.1
- Solar Access – clause 5.4.2

This policy will apply where the approved structure plan identifies that the R-MD standards applies. The Policy provisions also apply to all subdivision applications lodged or approved after 8 May 2015, where applicable and subject to the Structure Plan stating that they will apply.

All other R-Codes standards will continue to apply.

The WAPC has stated that they generally will not support further variations to the R-MD provisions and will only support innovative housing typologies (not considered in the typical lot size / type in Appendix 1) that deliver positive community outcomes.

Definitions

- **Approved Structure Plan:** A structure plan or activity centre plan that has been approved by the WAPC under Part 4 or Part 5 of DPS 2.
- **Front Load:** Lots where the primary vehicle access is via the front of the lot and the garage / carport is located at the front of the dwelling.
- **Medium Density:** R25-R60 density codes.

**Local Planning Policy 4.19:
Medium-Density Housing Standards (R-MD)**

- **Rear Load:** Lots where the primary vehicle access is via the rear of the lot, from a street or right of way (ROW) and the garage / carport is located at the back of the dwelling.
- **R-MD / R-MD Codes:** Single House standards for medium density housing.

Objectives

The objectives of this policy are to:

- 1) Ensure consistent application of variations to the deemed-to-comply provisions of the R Codes to medium-density single houses located in development zones;
- 2) Reflect changes in housing trends on smaller lots and adequately respond to market pressures; and
- 3) Provide a mechanism which allows the WAPC adopted R-MD provisions to be implemented.

GENERAL POLICY PROVISIONS

The general policy provisions are detailed in Appendix 1 as follows:

Appendix 1

Single house standards for medium density housing in development zones (R-MD Codes)

R-Code	Lot type and size	Street setback and front fences		Lot boundary setback		Open space		Garage setback and width and vehicular access		Parking		Overshadowing		Privacy	
		R-Codes	R-MD provision	R-Codes	R-MD provision	R-Codes	R-MD provision	R-Codes	R-MD provision	R-Codes	R-MD provision	R-Codes	R-MD provision	R-Codes	R-MD provision
R-MD – R60	<u>Rear load</u> 5m x 30m – 150m ² 6m x 30m – 180m ² <u>Front load</u> 8.5m x 20m – 170m ² 7.5m x 25m – 187.5m ²	2m	2m minimum, no average 1m to porch / veranda no maximum length 1m minimum to secondary street Front fences within the primary street setback area being a maximum height of 900mm above natural ground level, measured from the primary street side of the front fence	<u>Boundary setbacks</u> 1 to 1.5m for wall height 3.5m and less (subject to wall length and major openings) <u>Boundary walls</u> 2/3 length one side boundary, max 3.5m high and 3m average height	<u>Boundary setbacks</u> 1.2m for wall height 3.5m or less with major openings 1m for wall height 3.5 or less without major openings <u>Boundary walls</u> No maximum length to both side boundaries	40% open space (60% site cover) 16m ² courtyard 1/3 required outdoor living area (OLA) may be covered Minimum dimension 4m	An outdoor living area (OLA) with an area of 10% of the lot size or 20m ² , whichever is greater, directly accessible from a habitable room of the dwelling and located behind the street setback area At least 70% of the OLA must be uncovered and includes areas under eaves which adjoin uncovered areas The OLA has a minimum 3m length or width dimension No other R-Codes site cover standards apply	<u>Rear load</u> Nil – provided laneway is minimum of 6m wide <u>Front load</u> 4.5m or 0.5m behind dwelling alignment subject to averaging requirements Garage width limited to maximum 50% of lot frontage where garage in front of or within 1m of building	<u>Rear load</u> 0.5m garage setback to laneway <u>Front load</u> 4.5m garage setback from the primary street and 1.5m from a secondary street The garage setback from the primary street may be reduced to 4m where an existing or planned footpath or shared path is located more than 0.5m from the street boundary. For front loaded lots with street frontages between 10.5 and 12m, a double garage is permitted to a maximum width of 6m as viewed from the street subject to: - Garage setback a minimum of 0.5m behind the building alignment - A major opening to a habitable room directly facing the primary street - An entry feature consisting of a porch or veranda with a minimum depth of 1.2m; and - No vehicular crossover wider than 4.5m where it meets the street Lots with a frontage less than 10.5m or not compliant with above require single or tandem garaging	Two on-site bays	One on-site bay where dwelling has two bedrooms or less	50% of the adjoining site area	No maximum overshadowing	3m to bedrooms and studies 4.5m to all other major openings 6m to balconies or similar	No privacy provisions apply
R-MD – R40	<u>Rear load</u> 7.5m x 30m – 225m ² <u>Front load</u> 8.5m x 30m – 255m ² 8.5m x 25m – 212.5m ² 10 x 20m – 200m ² 10 x 25m – 250m ² 12.5m x 20m – 250m ²	4m	2m minimum, no average 1.5m to porch / veranda no maximum length 1m minimum to secondary street Front fences within the primary street setback area being a maximum height of 900mm above natural ground level, measured from the primary street side of the front fence	<u>Boundary setbacks</u> 1 to 1.5m for wall height 3.5m and less (subject to wall length and major openings) <u>Boundary walls</u> 2/3 length one side boundary, maximum 3.5m high and 3m average height	<u>Boundary setbacks</u> As per R-MD – R60 <u>Boundary walls</u> To both side boundaries subject to: No maximum length to one side boundary, 2/3 max length to second side boundary for wall height 3.5m or less	45% open space (55% site cover) 20m ² courtyard 1/3 required OLA area may be covered Minimum dimension 4m	As per R-MD – R60	<u>Rear load</u> Nil – provided laneway is minimum of 6m wide <u>Front load</u> 4.5m or 0.5m behind dwelling alignment subject to averaging requirements	As per R-MD – R60	Two on-site bays	As per R-Codes	35% of the adjoining site area	No maximum overshadowing for wall height 3.5m or less No maximum overshadowing for wall height greater than 3.5m where overshadowing is confined to the front half of the lot. If overshadowing intrudes into rear half of the lot, shadow cast does not exceed 35%	4.5m to bedrooms and studies 6m to all other major openings 7.5m to balconies or similar	R-Codes clause 5.4.1 C1.1 applies, however the setback distances are 3m to bedrooms and studies, 4.5m to major openings to habitable rooms other than bedrooms and studies and 6m to unenclosed outdoor active habitable spaces

Delete these provisions

Appendix 1

Single house standards for medium density housing in development zones (R-MD Codes)

R-Code	Lot type and size	Street setback and front fences		Lot boundary setback		Open space		Garage setback and width and vehicular access		Parking		Overshadowing		Privacy	
		R-Codes	R-MD provision	R-Codes	R-MD provision	R-Codes	R-MD provision	R-Codes	R-MD provision	R-Codes	R-MD provision	R-Codes	R-MD provision	R-Codes	R-MD provision
R-MD – R30	Rear load 10m x 30m – 300m ² Front load 10m x 30m – 300m ² 15m x 20m – 300m ²	4m	2m minimum, no average 1.5m to porch / veranda no maximum length 1m minimum to secondary street Front fences within the primary street setback area being a maximum height of 900mm above natural ground level, measured from the primary street side of the front fence	Boundary setbacks 1 to 1.5m for wall height 3.5m and less (subject to wall length and major openings) Boundary walls 2/3 length one side boundary, maximum 3.5m high and 3m average height	Boundary setbacks As per R-MD – R60 Boundary walls To both side boundaries subject to: 2/3 length to one side boundary, 1/3 max length to second side boundary for wall height 3.5m or less	45% open space (55% site cover) 24m ² courtyard 1/3 required OLA area may be covered Minimum dimension 4m	As per R-MD – R60	Rear load Nil – provided laneway is minimum of 6m wide Front load 4.5m or 0.5m behind dwelling alignment subject to averaging requirements	As per R-MD – R60	Two on-site bays	As per R-Codes	35% of the adjoining site area	As per R-MD – R40	4.5m to bedrooms and studies 6m to all other major openings 7.5m to balconies or similar	As per R-MD – R40
R-MD – 25	Front load 12.5m x 25m – 312.5m ² 15m x 25m – 375m ² 12.5m x 30m – 375m ²	6m	3m 1.5m to porch / veranda no maximum length 1.5m minimum to secondary street Front fences within the primary street setback area being a maximum height of 900mm above natural ground level, measured from the primary street side of the front fence	Boundary setbacks 1 to 1.5m for wall height 3.5m and less (subject to wall length and major openings) Boundary walls 2/3 length one side boundary, max 3.5m high and 3m average height to one side boundary	Boundary Setbacks As per R-MD – R60 Boundary walls As per R-MD – R30	50% open space (50% site cover) 30m ² courtyard 1/3 required OLA area may be covered Minimum dimension 4m	As per R-MD – R60	Rear load Nil – provided laneway is minimum of 6m wide Front load 4.5m or 0.5m behind dwelling alignment subject to averaging requirements	As per R-MD – R60	Two on-site bays	As per R-Codes	25% of the adjoining site area	As per R-MD – R40, however if overshadowing intrudes into rear half of the lot, shadow cast does not exceed 25%	4.5m to bedrooms and studies 6m to all other major openings 7.5m to balconies or similar	As per R-MD – R40



Owner	Planning and Sustainability
Implementation	18 July 2023
Next Review	16 October 2024

POLICY OPERATION

Policy Development

This Policy has been prepared under the provisions of Clause 3 of the deemed provisions of the City of Wanneroo District Planning Scheme No. 2 (DPS 2).

Application and Purpose

This policy replaces the R-Code provisions for Medium Density Housing within development zones. This Policy replaces the deemed-to-comply provisions of the following clauses of the Residential Design Codes with those set out in the provisions of this policy:

- Building and garage setbacks – clauses 5.12, 5.13 and 5.21
- Open space – clause 5.1.4
- Parking – clause 5.3.3
- Visual Privacy – clause 5.4.1
- Solar Access – clause 5.4.2

This policy will apply where the approved structure plan identifies that the R-MD standards applies. The Policy provisions also apply to all subdivision applications lodged or approved after 8 May 2015, where applicable and subject to the Structure Plan stating that they will apply.

All other R-Codes standards will continue to apply.

The WAPC has stated that they generally will not support further variations to the R-MD provisions and will only support innovative housing typologies (not considered in the typical lot size / type in Appendix 1) that deliver positive community outcomes.

Definitions

- Approved Structure Plan:** A structure plan or activity centre plan that has been approved by the WAPC under Part 4 or Part 5 of DPS 2.
- Front Load:** Lots where the primary vehicle access is via the front of the lot and the garage / carport is located at the front of the dwelling.
- Medium Density:** R25-R60 density codes.

Planning and Sustainability
Local Planning Policy 4.19
Medium-Density Housing Standards (R-MD)



- **Rear Load:** Lots where the primary vehicle access is via the rear of the lot, from a street or right of way (ROW) and the garage / carport is located at the back of the dwelling.
- **R-MD / R-MD Codes:** Single House standards for medium density housing.

Objectives

The objectives of this policy are to:

- 1) Ensure consistent application of variations to the deemed-to-comply provisions of the R Codes to medium-density single houses located in development zones;
- 2) Reflect changes in housing trends on smaller lots and adequately respond to market pressures; and
- 3) Provide a mechanism which allows the WAPC adopted R-MD provisions to be implemented.

GENERAL POLICY PROVISIONS

The general policy provisions are detailed in Appendix 1 as follows:

Appendix 1

Single house standards for medium density housing in development zones (R-MD Codes)

R-Code	Lot type and size	Street setback and front fences		Lot boundary setback		Open space		Garage setback and width and vehicular access		Parking		Overshadowing		Privacy	
		R-Codes	R-MD provision	R-Codes	R-MD provision	R-Codes	R-MD provision	R-Codes	R-MD provision	R-Codes	R-MD provision	R-Codes	R-MD provision	R-Codes	R-MD provision
R-MD – R60	<u>Rear load</u> 5m x 30m – 150m ² 6m x 30m – 180m ² <u>Front load</u> 8.5m x 20m – 170m ² 7.5m x 25m – 187.5m ²	2m	2m minimum, no average 1m to porch / veranda no maximum length 1m minimum to secondary street Front fences within the primary street setback area being a maximum height of 900mm above natural ground level, measured from the primary street side of the front fence	<u>Boundary setbacks</u> 1 to 1.5m for wall height 3.5m and less (subject to wall length and major openings) <u>Boundary walls</u> 2/3 length one side boundary, max 3.5m high and 3m average height	<u>Boundary setbacks</u> 1.2m for wall height 3.5m or less with major openings 1m for wall height 3.5 or less without major openings <u>Boundary walls</u> No maximum length to both side boundaries	40% open space (60% site cover) 16m ² courtyard 1/3 required outdoor living area (OLA) may be covered Minimum dimension 4m	An outdoor living area (OLA) with an area of 10% of the lot size or 20m ² , whichever is greater, directly accessible from a habitable room of the dwelling and located behind the street setback area At least 70% of the OLA must be uncovered and includes areas under eaves which adjoin uncovered areas The OLA has a minimum 3m length or width dimension No other R-Codes site cover standards apply	<u>Rear load</u> Nil – provided laneway is minimum of 6m wide <u>Front load</u> 4.5m or 0.5m behind dwelling alignment subject to averaging requirements Garage width limited to maximum 50% of lot frontage where garage in front of or within 1m of building	<u>Rear load</u> 0.5m garage setback to laneway <u>Front load</u> 4.5m garage setback from the primary street and 1.5m from a secondary street For front loaded lots with street frontages between 10.5 and 12m, a double garage is permitted to a maximum width of 6m as viewed from the street subject to: - A major opening to a habitable room directly facing the primary street - An entry feature consisting of a porch or veranda with a minimum depth of 1.2m; and - No vehicular crossover wider than 4.5m where it meets the street Lots with a frontage less than 10.5m or not compliant with above require single or tandem garaging	Two on-site bays	One on-site bay where dwelling has two bedrooms or less	50% of the adjoining site area	No maximum overshadowing	3m to bedrooms and studies 4.5m to all other major openings 6m to balconies or similar	No privacy provisions apply
R-MD – R40	<u>Rear load</u> 7.5m x 30m – 225m ² <u>Front load</u> 8.5m x 30m – 255m ² 8.5m x 25m – 212.5m ² 10 x 20m – 200m ² 10 x 25m – 250m ² 12.5m x 20m – 250m ²	4m	2m minimum, no average 1.5m to porch / veranda no maximum length 1m minimum to secondary street Front fences within the primary street setback area being a maximum height of 900mm above natural ground level, measured from the primary street side of the front fence	<u>Boundary setbacks</u> 1 to 1.5m for wall height 3.5m and less (subject to wall length and major openings) <u>Boundary walls</u> 2/3 length one side boundary, maximum 3.5m high and 3m average height	<u>Boundary setbacks</u> As per R-MD – R60 <u>Boundary walls</u> To both side boundaries subject to: No maximum length to one side boundary, 2/3 max length to second side boundary for wall height 3.5m or less	45% open space (55% site cover) 20m ² courtyard 1/3 required OLA area may be covered Minimum dimension 4m	As per R-MD – R60	<u>Rear load</u> Nil – provided laneway is minimum of 6m wide <u>Front load</u> 4.5m or 0.5m behind dwelling alignment subject to averaging requirements	As per R-MD – R60	Two on-site bays	As per R-Codes	35% of the adjoining site area	No maximum overshadowing for wall height 3.5m or less No maximum overshadowing for wall height greater than 3.5m where overshadowing is confined to the front half of the lot. If overshadowing intrudes into rear half of the lot, shadow cast does not exceed 35%	4.5m to bedrooms and studies 6m to all other major openings 7.5m to balconies or similar	R-Codes clause 5.4.1 C1.1 applies, however the setback distances are 3m to bedrooms and studies, 4.5m to major openings to habitable rooms other than bedrooms and studies and 6m to unenclosed outdoor active habitable spaces

Appendix 1

Single house standards for medium density housing in development zones (R-MD Codes)

R-Code	Lot type and size	Street setback and front fences		Lot boundary setback		Open space		Garage setback and width and vehicular access		Parking		Overshadowing		Privacy	
		R-Codes	R-MD provision	R-Codes	R-MD provision	R-Codes	R-MD provision	R-Codes	R-MD provision	R-Codes	R-MD provision	R-Codes	R-MD provision	R-Codes	R-MD provision
R-MD – R30	Rear load 10m x 30m – 300m ² Front load 10m x 30m – 300m ² 15m x 20m – 300m ²	4m	2m minimum, no average 1.5m to porch / veranda no maximum length 1m minimum to secondary street Front fences within the primary street setback area being a maximum height of 900mm above natural ground level, measured from the primary street side of the front fence	Boundary setbacks 1 to 1.5m for wall height 3.5m and less (subject to wall length and major openings) Boundary walls 2/3 length one side boundary, maximum 3.5m high and 3m average height	Boundary setbacks As per R-MD – R60 Boundary walls To both side boundaries subject to: 2/3 length to one side boundary, 1/3 max length to second side boundary for wall height 3.5m or less	45% open space (55% site cover) 24m ² courtyard 1/3 required OLA area may be covered Minimum dimension 4m	As per R-MD – R60	Rear load Nil – provided laneway is minimum of 6m wide Front load 4.5m or 0.5m behind dwelling alignment subject to averaging requirements	As per R-MD – R60	Two on-site bays	As per R-Codes	35% of the adjoining site area	As per R-MD – R40	4.5m to bedrooms and studies 6m to all other major openings 7.5m to balconies or similar	As per R-MD – R40
R-MD – 25	Front load 12.5m x 25m – 312.5m ² 15m x 25m – 375m ² 12.5m x 30m – 375m ²	6m	3m 1.5m to porch / veranda no maximum length 1.5m minimum to secondary street Front fences within the primary street setback area being a maximum height of 900mm above natural ground level, measured from the primary street side of the front fence	Boundary setbacks 1 to 1.5m for wall height 3.5m and less (subject to wall length and major openings) Boundary walls 2/3 length one side boundary, max 3.5m high and 3m average height to one side boundary	Boundary Setbacks As per R-MD – R60 Boundary walls As per R-MD – R30	50% open space (50% site cover) 30m ² courtyard 1/3 required OLA area may be covered Minimum dimension 4m	As per R-MD – R60	Rear load Nil – provided laneway is minimum of 6m wide Front load 4.5m or 0.5m behind dwelling alignment subject to averaging requirements	As per R-MD – R60	Two on-site bays	As per R-Codes	25% of the adjoining site area	As per R-MD – R40, however if overshadowing intrudes into rear half of the lot, shadow cast does not exceed 25%	4.5m to bedrooms and studies 6m to all other major openings 7.5m to balconies or similar	As per R-MD – R40

4.2 Consideration of Development Application for a Change of Use to Place of Worship at 5 Mangano Place, Wanneroo

File Ref: DA2023/130-001 – 23/138133
 Responsible Officer: Director Planning & Sustainability
 Attachments: 7

Issue

To consider a development application (DA2023/130) for a Change of Use to Place of Worship at Lot 7 (5) Mangano Place, Wanneroo (subject site).

Applicant	Altus Planning
Owner	Drukpa Australia Incorporated
Location	Lot 7 (5) Mangano Place, Wanneroo
Site Area	1626m ²
DPS 2 Zoning	Light Industry

Background

On 8 February 2023, the City received a development application for a Change of Use from Warehouse to a Place of Worship and Single House to Caretakers Dwelling at the subject site. No new buildings are proposed as part of the application as the applicants intend to utilise the existing Single House on the lot and reuse the existing vacant Warehouse in the site's southeast corner.

The applicant has advised that the Caretakers Dwelling is intended to be used to house a caretaker for the Place of Worship. A Caretakers Dwelling is defined under the City's District Planning Scheme No.2 as:

“a dwelling on the same site as a building, operation or plant used for industry, and occupied by a supervisor of that building, operation or plant.”

A Caretakers Dwelling can only be approved when the use is in association to an Industrial use and as such cannot be approved in association with the proposed Place of Worship. It is however noted that the Single House is existing on site and enjoys non-conforming use rights and as such a change of use is not required. Therefore, the Single House can continue to operate and does not require a change of its approved use. In this regard it is also common that a place of worship may include a residence for the leader of the faith.

The subject site is in a pocket of Light Industry zoned land. The adjacent lot to the east is zoned Commercial. The collective use of the surrounding Light Industry zoned land to the north, east and south is predominantly commercial in nature including take-away food outlets, restaurants, gyms, a medical centre and a funeral parlour.

There is existing residential development and a caravan park to the west and southwest of the site, these uses are separated from the subject site by Mangano Place, which is a 42m wide road reserve incorporating a 30m wide verge area including existing trees and landscaping.

Administration has received several complaints relating to the operation of the site as a Place of Worship prior to any approval being granted. The owners informed Administration that the complaints were in relation to a celebration held for the acquisition of the site not for the use of the premises as a Place of Worship. Administration has advised the owners not to use the site for any unauthorised activities, and no additional complaints about the site has been received.

A location plan of the subject site is included in **Attachment 1**.

Detail

The details of the development are as follows:

- Existing Warehouse to be converted to a Place of Worship;
- The proposed operational hours of the Place of Worship are:
 - 10am to 4pm on Monday to Friday;
 - 8am to 7pm on Saturdays;
 - 9am to 5pm on Sundays;
- A maximum of 10 persons accommodated on site on weekdays and 68 persons accommodated on site on Saturday and Sunday;
- No proposed increase to the existing footprint of the buildings on site;
- 19 car parking bays provided on site including one ACROD bay and four bicycle parking bays;
- Creation of an additional vehicle access point on Villanova Street; and
- Associated landscaping.

Consultation

The development plans originally submitted as part of the application are included as **Attachment 2**. These plans were advertised for public comment.

Consultation was undertaken for a period of 14 days commencing 10 March 2023 and closing 25 March 2023. Advertising of the proposal was undertaken by the City in writing to the affected landowners adjoining the subject site within a 200 metre radius. A map of the consultation radius is included as **Attachment 3**.

A total of 158 submissions were received, of which:

- 130 were in support;
- 16 people objected to the proposal and 1 petition with 29 signatures; and
- 11 provided comments on the proposal and did not state a position.

A summary of submissions received and Administration's responses are included in **Attachment 4**.

The key concerns raised during the consultation period relate to:

- The increase in traffic on the local road network and its impact on surrounding residents;
- The impact the additional vehicle access point on Villanova Street will have on road safety;
- Insufficient parking on site and the impact on surrounding residents and businesses;
- The proposed access point on Villanova Street resulting in the removal of a mature street tree; and
- The noise impact on the surrounding residents.

A detailed discussion of the key concerns raised during the public consultation period is provided in the Comment section below.

As a result of the objections received during public consultation, the applicant modified the plans by:

- Relocating the vehicle access point on Villanova Street to ensure the retention of the existing mature street tree;
- Reducing the number of persons proposed to be accommodated on site; and

- Reducing the number of parking bays proposed on site.

The revised development plans are included as **Attachment 5** and are the plans subject of Council's consideration in this item.

Comment

The change of use of the existing Warehouse to a Place of Worship is a discretionary use under DPS2. A discretionary use is permissible subject to its compliance with the relevant provisions of DPS2 and where the objectives of the zone are achieved. The objectives of the Light Industry zone are:

- *To provide for a range of industrial uses and service industries generally compatible with urban areas; and*
- *To ensure that where any development adjoins zoned or developed residential properties, the development is suitably set back, screened or otherwise treated so as not to detract from the residential amenity.*

While the primary purpose of the light industry zone is to accommodate industrial uses, it also allows for service industries that are generally compatible with urban areas. The Place of Worship use is contemplated by DPS2 in the zone and is capable of approval.

By allowing a Place of Worship within the light industry zone, the development maintains compatibility with urban areas. Places of Worship are often frequented by residents and visitors and locating them in urban areas ensures convenient access for the community.

The objective of ensuring suitable setbacks, screening, or treatment when developments adjoin residential properties is crucial to preserve residential amenity. In the case of the proposed development, there is existing residential development and a caravan park to the west and southwest of the site. The subject site does not front any residential development. As outlined earlier in this report, these uses are sufficiently separated from the subject site by Mangano Place, which is a 42m wide road reserve incorporating a 30m wide verge area which includes existing trees and landscaping.

The proposed Place of Worship aligns with the objectives of the light industry zone by offering a compatible service industry, maintaining compatibility with urban areas, and ensuring that the adjoining residential properties are suitably set back to protect the residential amenity.

Variations to DPS2

Schedule 6 of DPS2 outlines several development standards for non-residential development. The proposal meets these, with the exception of two areas of variation that are detailed below.

Proposed bin store setback

In accordance with Clause 9.2 of Schedule 6 of DPS2 development is required to be setback 3 metres to the secondary street (Villanova Street).

The application proposes a new bin store area at a 0.5 metre setback to the secondary street.

The reduced setback of 0.5 metres in lieu of 3 metres for the proposed bin store is not supported. The predominant setback of the existing buildings on the street are at 3 metres or greater from the secondary street lot boundary. The reduced setback is not considered to be consistent with the desired or existing streetscape along Villanova Street. There is sufficient space on site to relocate the bin store to achieve a 3 metre setback and reduce the visual impact to the streetscape.

It is recommended a condition be imposed requiring the bin store be relocated to be set back 3 metres from the street boundary, to the satisfaction of the City.

Car parking bay setback

Clause 9.4 of Schedule 6 of DPS2 specifies that the first 3 metres of any street setback should only be used for vehicle access and landscaping. Clause 19.2 of Schedule 6 of DPS2 requires that this initial 3 metre setback area consists of a continuous strip of landscaping if parking is proposed within the setback.

However, the proposal deviates from this requirement as it proposes a 0.5 metre landscaping strip with parking bays within the setback area.

It is noted that in accordance with Schedule 6 of DPS2, after the 3 metre street alignment, parking for customers and staff is permitted as a compliant development outcome.

The variation to the setback of the parking bays and the reduction in the width of the landscaping strips are considered to be acceptable for the following reasons:

- The development makes use of existing structures on the site, limiting the opportunity to provide parking bays behind the 3 metre setback line;
- The proposal includes landscaping over 19% of the lot, exceeding the minimum requirement of 8% specified in Schedule 6 of DPS2;
- Although the proposal does not feature a continuous 3 metre landscaping strip along the street boundaries, some parts of the landscaping strips are wider than the required 3 metres, extending up to 6 metres; and
- There are four established street trees located within the verge, some of which are mature and offer substantial canopy coverage. These street trees mitigate the visual impact of the parking bays on the street by creating a natural screen between the road and the development.

The reduced landscaping strip and the reduced parking bay setback will not have a negative impact on the appearance of the site, the streetscape, or surrounding development.

Key Issues Raised during Public Consultation

As outlined earlier in the report, the City received 17 objections to the proposal and 11 submissions which only included comments on the proposal and did not state a position. Administration has provided a response to the key issues raised in these submissions below.

Increased Traffic

A number of submitters raised concern regarding the proposal's impact upon the surrounding road network. In support of the development application, a Traffic Impact Statement (TIS) was provided with the application. This is included as **Attachment 6**.

Weekdays

The proposed operating hours of the Place of Worship on weekdays (Monday to Friday) are 10am to 4pm with a maximum of 10 persons proposed on site during these times. As the proposed activities are of a muted capacity during the week, it is not considered that the development would have any impact on the road network during these times.

Weekends

The Place of Worship is proposed to operate on Saturdays between 8am and 7pm and on Sundays between 9am and 5pm with up to 68 persons accommodated on site during these times. The TIS identifies the following findings:

- The Place of Worship is estimated to generate 104 vehicles per day (vpd) with 38 vehicles in the weekend morning peak hour;
- The development proposes an acceptable impact on the surrounding road network, in accordance with the WAPC Transport Impact Assessment Guidelines; and
- Concludes that the forecasted traffic volumes are not likely to have a material impact on any section of road.

Villanova Street and Mangano Place are both identified as 'Access Roads' under the Liveable Neighbourhoods (2009) State Policy and have a maximum desirable traffic volume of 3000 vpd. A 2021 traffic volume survey conducted by the City found that there was a weekday average of 2762 vpd and a weekend average of 2160 vpd on Villanova Street. There is no recent data for traffic volumes on Mangano Place, however as this road is not a through road it is expected that traffic volumes will be lower than Villanova Street. The total traffic volumes for Villanova Street with the additional volumes generated from the Place of Worship is 2866 vpd on weekdays and 2264 vpd on weekends. This is below the maximum desirable volumes for Villanova Street. The TIS has also been reviewed by the City's Traffic Services who are satisfied that there is sufficient capacity on the existing road network to accommodate the small increase in traffic and this will not impact the surrounding area.

A number of submitters also raised concerns over the increased amount of traffic using Backshall Place, located to the west of the site, noting that it is signposted for 'local traffic only'. The entry to Backshall Place is signposted with a 'local traffic only' sign alerting road users and encouraging the use of Villanova Street which provides direct access to Wanneroo Road. Access to the site will be from Wanneroo Road as it is a Primary Distributer Road. While Backshall Place is signposted as 'local traffic only' it is a public access road with a maximum desirable traffic volume of 3000 vpd. Based off the City's traffic data from 2021 it is indicated that there is a weekday average of 1123 vpd and a weekend average of 993 vpd on Backshall Place. As such the expected traffic volumes generated from the proposed Place of Worship will not exceed the desirable volumes along Backshall Place. In addition if the application is approved Administration recommends an advice note is applied to the approval advising that traffic should be managed to avoid the use of Backshall Place.

Furthermore, it is noted the Funeral Parlour located to the south of the subject site has approval for a maximum of 120 patrons and was approved on 14 May 2018. Since its approval the City has not received any complaints relating to the use of Backshall Place from patrons of the Funeral Parlour.

Parking

A number of submissions raised concern regarding the amount of parking bays provided on site and whether this will adequately cater for the proposed development.

The application satisfies the car parking requirements of DPS2. Under DPS2, the proposed Place of Worship is required to provide 17 parking bays and the Single House requires two bays, totalling 19 parking bays being required on site. The application proposes a total of 19 parking bays on site including an accessible bay and four bicycle parking spaces.

To ensure the proposed number of bays remain suitable for the scale of the proposal and on-site parking arrangements are sufficiently managed, Administration recommends a condition be imposed to limit the number of persons accommodated within the Place of Worship.

Notwithstanding the development's compliance with the policy standard, it is also noted that the proposed development will function outside of the normal businesses operating hours as Place of Worship will be busiest on Saturdays and Sundays when many of the surrounding businesses will not be open or be less busy.

Furthermore, the adjacent verge along Mangano Place has a width of approximately 6.5 metres which provides opportunities for on-street or verge parking if required to accommodate overflow parking from the site. There are no restrictions for on-street parking on Mangano Place where it is undertaken in accordance with City's Parking Local Law 2015.

Access

Some submissions raised concern over the proposed vehicle access point from Villanova Street as there are already numerous access points on the road and the proposal would result in the removal of the existing street tree. Administration requested amended plans to ensure the retention of the tree. Revised plans were provided to relocate the crossover and retain the street tree.

The proposed vehicle access point provides sufficient separation distance from the Wanneroo Road intersection in accordance with Australian Standard 2890.1 which requires a minimum 45 metre sightline distance. The proposed crossover is located more than 70 metres from the intersection ensuring clear sightlines when entering and exiting the lot.

The proposed crossover shown on the plans does not comply with the City's Technical Standards with respect to the width and design. However, there is sufficient space to provide a 6 metre wide crossover to Villanova Street which ensures adequate separation distance from the existing street tree. Administration is supportive of the access location but requires modifications to the proposed crossover to ensure the development is in accordance with the City's Standard Drawing TS07-11-4. As such, a condition is recommended to be imposed ensuring the crossover is constructed in accordance with the City's requirements.

Operation of the Use prior to approval

The City has received a number of complaints relating to the operation of the site as a Place of Worship prior to any approval being granted. The owners informed Administration that the complaints were in relation to a celebration held for the acquisition of the site not for the use of the premises as a Place of Worship. In accordance with the City's Local Planning Policy 4.14 Compliance, Part 4.4 allows the City to exercise its absolute discretion to temporarily defer the commencement of enforcement action where an application for planning has been submitted in respect of the alleged breach. Notwithstanding this the City made contact with the owners to ensure no further breaches take place while the application is under assessment and no additional complaints about the site have been received.

Noise

Concerns were received regarding possible noise impacts that the Place of Worship may have on surrounding properties. An Acoustic Report was provided with the application and is included as **Attachment 7**. The Acoustic Report concluded that noise levels generated on-site and received by the neighbouring premises from the development would comply with the *Environmental Protection (Noise) Regulations 1997* at all times. The report did not require any acoustic treatments or provide any recommendations to be implemented on site to ensure compliance. The use will operate internally within the building. The City's Environmental Health Officers have also reviewed the report and the proposed development and consider it to be satisfactory. On this basis, Administration considers the noise concerns raised by the submitters are adequately addressed by the proposal.

Conclusion

The development application for the proposed Change of Use to a Place of Worship at 5 Mangano Place, Wanneroo, has been assessed against the relevant provisions of DPS2, and is considered to satisfy these requirements. As detailed in the report, there are some minor aspects of the proposal which require amendments which can be addressed through conditions of approval. However, these will not result in any material change to the development. The issues raised through public consultation have been addressed in the proposal via the imposition of conditions.

It is therefore recommended that Council approve the proposed change of use to Place of Worship at 5 Mangano Place, Wanneroo, subject to conditions.

Statutory Compliance

This application has been assessed in accordance with the City of Wanneroo's District Planning Scheme No. 2.

Strategic Implications

The proposal aligns with the following objective within the Strategic Community Plan 2021 – 2031:

7 ~ A well governed and managed City that makes informed decisions, provides strong community leadership and valued customer focused services

7.4 - Promote offerings, opportunities and initiatives

Risk Appetite Statement

In pursuit of strategic objective goal 7, we will accept a Medium level of risk as the City balances the capacity of the community to fund services through robust cost-benefit analysis and pursues evidence-based decision making to be effective stewards of the Council and City for future generations.

Risk Management Considerations

Risk Title	Risk Rating
ST-S23 Stakeholder Relationships	Medium
Accountability	Action Planning Option
Director Corporate Strategy and Performance	Manage

The above risks relating to the issue contained within this report have been identified and considered within the City's Strategic and Corporate risk registers. Action plans have been developed to manage this risk to support existing management systems.

Policy Implications

Nil

Financial Implications

Nil

Voting Requirements

Simple Majority

Recommendation

That Council:-

1. Pursuant to Clause 68(2)(b) of the Deemed Provisions of District Planning Scheme No. 2 APPROVES the Development Application for Change of Use to Place of Worship at Lot 7 (5) Mangano Place, Wanneroo as shown in Attachment 5, subject to the following conditions:
 - a) The use of premises is to be Place of Worship as defined in the City of Wanneroo's District Planning Scheme No. 2 as follows:

"Place of Worship: means premises used for religious activities such as a chapel, church, mosque, synagogue or temple"

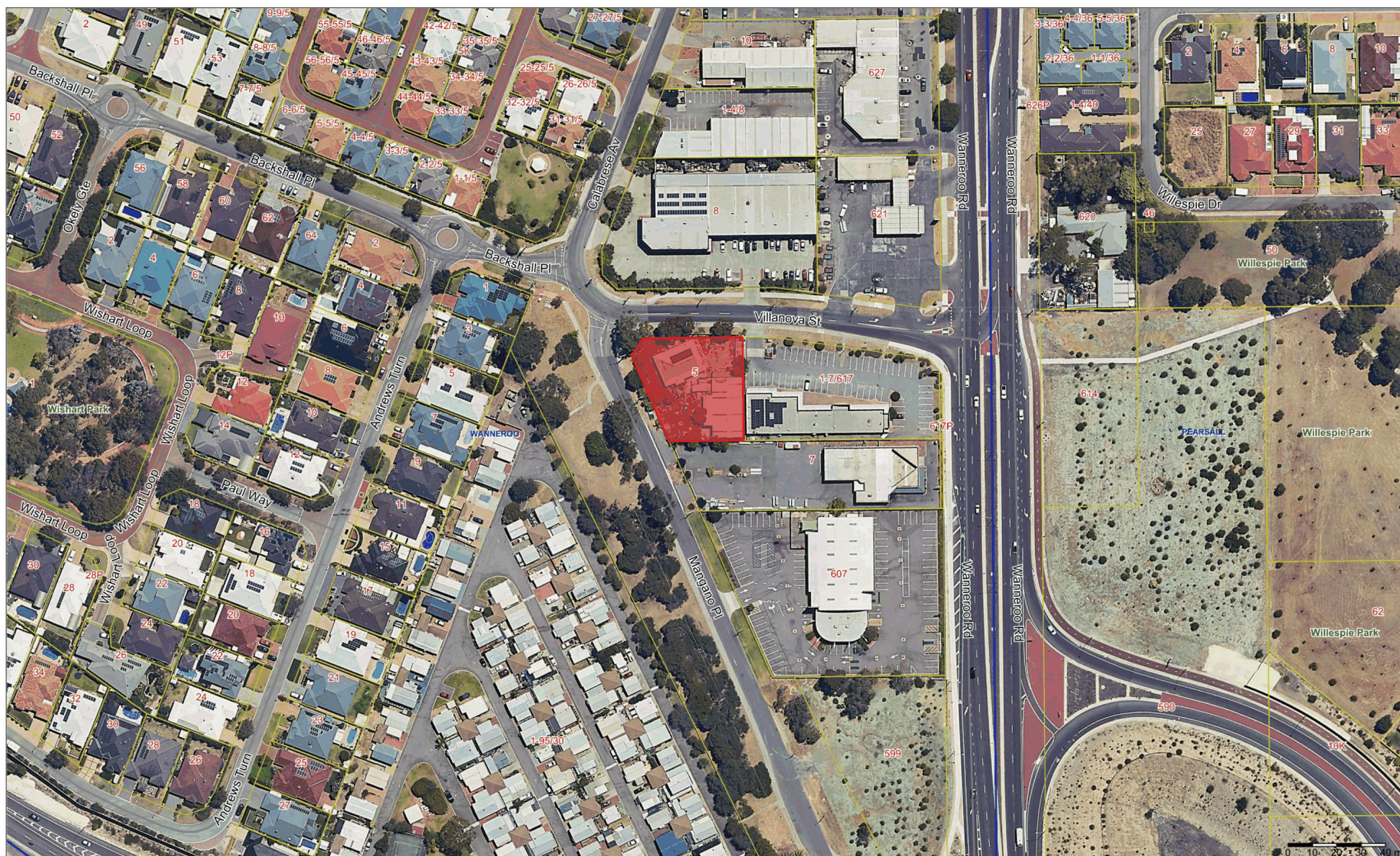
A Change of use from that outlined above may require the approval of the City.
 - b) A maximum of 68 persons are permitted within the Place of Worship at any one time including staff.
 - c) The operating hours of the Place of Worship shall be restricted to the following:
 - i. Monday to Friday 10:00am to 4:00pm;
 - ii. Saturday 8:00am to 7:00pm; and
 - iii. Sunday 9:00am to 5:00pm.
 - d) Detailed Landscaping plans for the subject site which includes a plant legend including botanical and common names and plant quantities, and confirmation of mulch details, shall be lodged for approval by the City prior to lodging a building permit. Planting and installation shall be in accordance with the approved landscaping and reticulation plans and completed prior to occupation of the development and maintained thereafter, to the satisfaction of the City.
 - e) Revised plans are to be provided for the location of the bin store which is to be located a minimum of 3 metres from the Villanova Street boundary, prior to the submission of a building permit, to the satisfaction of the City.
 - f) Parking areas, driveways and points of ingress and egress shall be designed and constructed in accordance with the Australian Standard for Offstreet Carparking (AS 2890) and shall be drained, sealed, marked and maintained to the satisfaction of the City.
 - g) The parking areas and associated access indicated on the approved plans shall not be used for the purpose of storage or obstructed in any way at any time, without the prior approval of the City.
 - h) The Single House car parking spaces shall be marked and clearly signposted as dedicated for occupant use only, to the satisfaction of the City.
 - i) An onsite stormwater drainage system, sufficient to contain a 1:100 year storm event (over 24 hours) must be provided. Plans illustrating the system proposed shall be submitted for approval when application is made for a building licence and the system shall be installed during the construction of the development.
 - j) Storage areas, plant, equipment and bin areas shall be screened from view from adjoining streets, public places and adjacent properties.
 - k) All waste shall be stored within the designated bin enclosure and shall be collected from the site by a private contractor at the cost of the owner/occupier.

- I) Revised plans are to be provided demonstrating that the proposed crossovers will be designed and constructed in accordance with the City's Standard Drawings (TS07-11-4) prior to the submission of a building permit, to the satisfaction of the City.**

2. ADVISES the submitters of its decision.

Attachments:

<u>1</u>	<i>Attachment 1 - Location Plan - 5 Mangano Place</i>	<i>23/196419</i>
<u>2</u>	<i>Attachment 2 - Original Plans - 5 Mangano Place</i>	<i>23/196509</i>
<u>3</u>	<i>Attachment 3 - Advertising Map - 5 Mangano Place</i>	<i>23/196515</i>
<u>4</u>	<i>Attachment 4 - Summary of submissions - 5 Mangano Place</i>	<i>23/196525</i>
<u>5</u>	<i>Attachment 5 - Revised Plans - 5 Mangano Place</i>	<i>23/196530</i>
<u>6</u>	<i>Attachment 6 - Traffic Impact Statement (TIS) - 5 Mangano Place</i>	<i>23/196541</i>
<u>7</u>	<i>Attachment 7 - Acoustic Report - 5 Mangano Place</i>	<i>23/196547</i>



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Subject Site - 5 Mangano Place, Wanneroo

Date: 6/06/2023

Printed by Jones, Aaron

Scale = 1:1500

BAL No

DESCR Proposed Place of Worship
STAGE SP4 : Proposed Sketch Plan
BUILDER
CLIENT Drukpa Australia Incorporated
ADDRESS 5 Mangano Place Wanneroo
JOB No 4535
DRAWN BR

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1d	Proposed Landscaping Plan	1:200
2a	Existing Floor Plan	1:100
2b	Existing Floor Plan	1:100
2c	Proposed Floor Plan	1:100



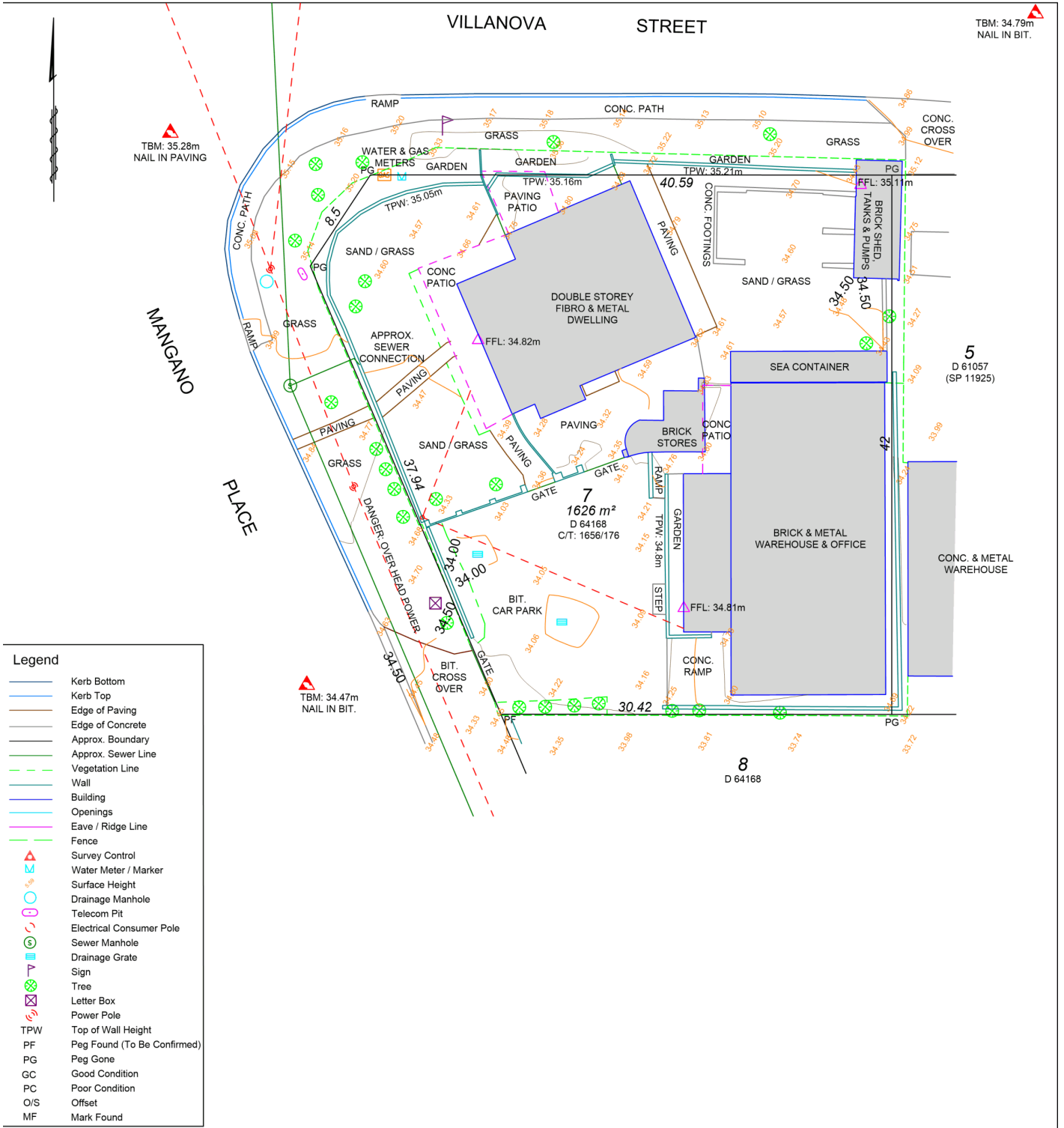
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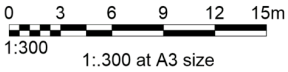
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NOTE: SEWER DATA DERIVED FROM WATER CORP. INFORMATION SHEETS AND IS COMPILED AS A BEST-FIT MODEL TPC CANNOT GUARANTEE THE ACCURACY OF THIS DATA



PROPERTY DETAILS - LOT 7						
Electricity	Water	Sewer	Gas	Comms.	Zoning	Misclose
Located Over Head	Located	Available to be Located	Located	Located 1 x Pit	Contact Local Government	SCDB

REV	DATE	DESCRIPTION	DRAWN	SURVEYOR	APPROVED
A	12/12/2022	Contour & Feature Survey	PS	PS	PS

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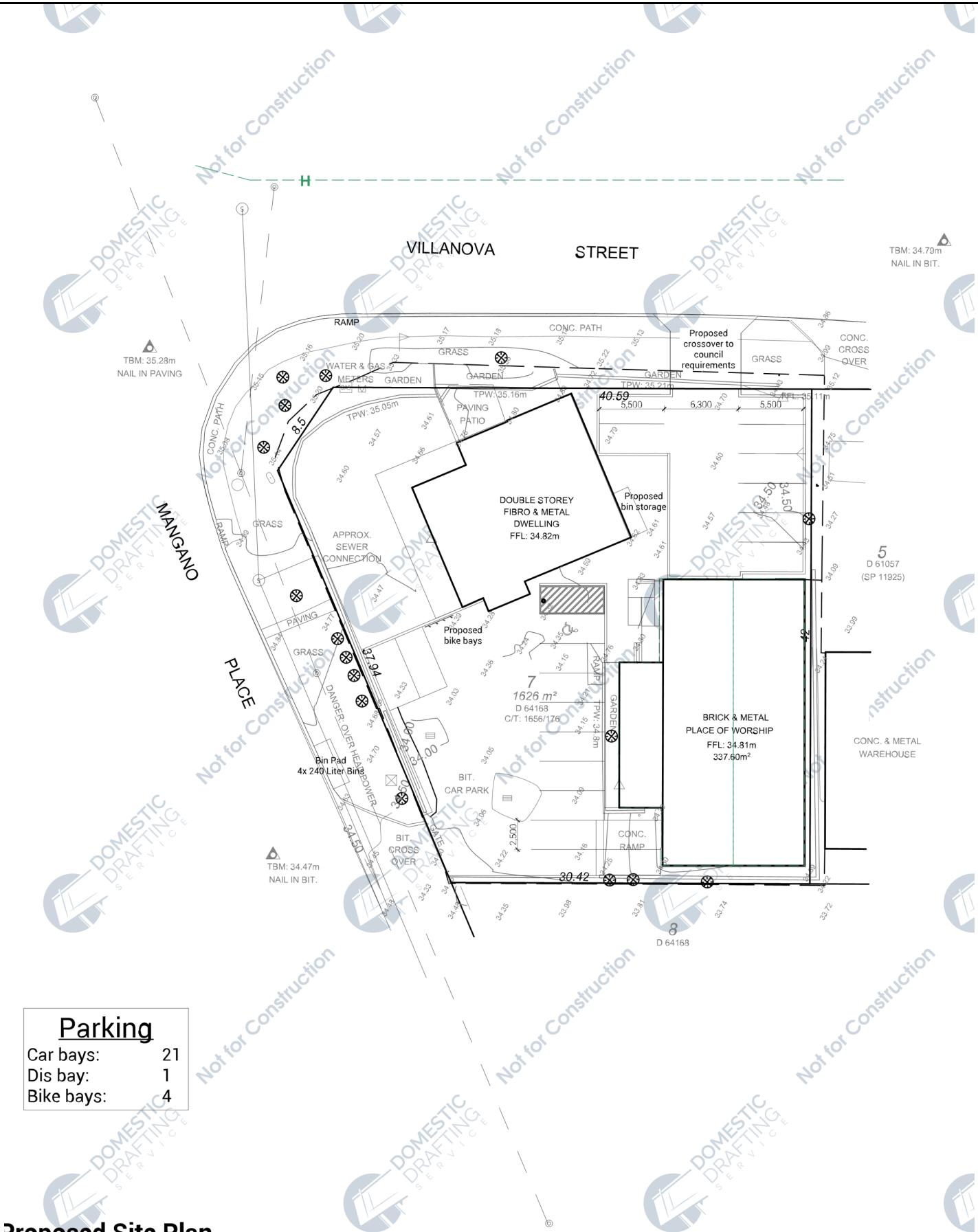
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• project managers
• licensed surveyors
• town planning

CONTOUR & FEATURE SURVEY
OF LOT 7 ON D 64168
No 5 MANGANO PLACE,
WANNEROO

JOB No: J2022095
PLAN No: J2022095 01
SCALE: 1 : 300 @ A3
REVISION: A
SHEET: 1 OF 1



Parking	
Car bays:	21
Dis bay:	1
Bike bays:	4

Proposed Site Plan

Scale 1:300



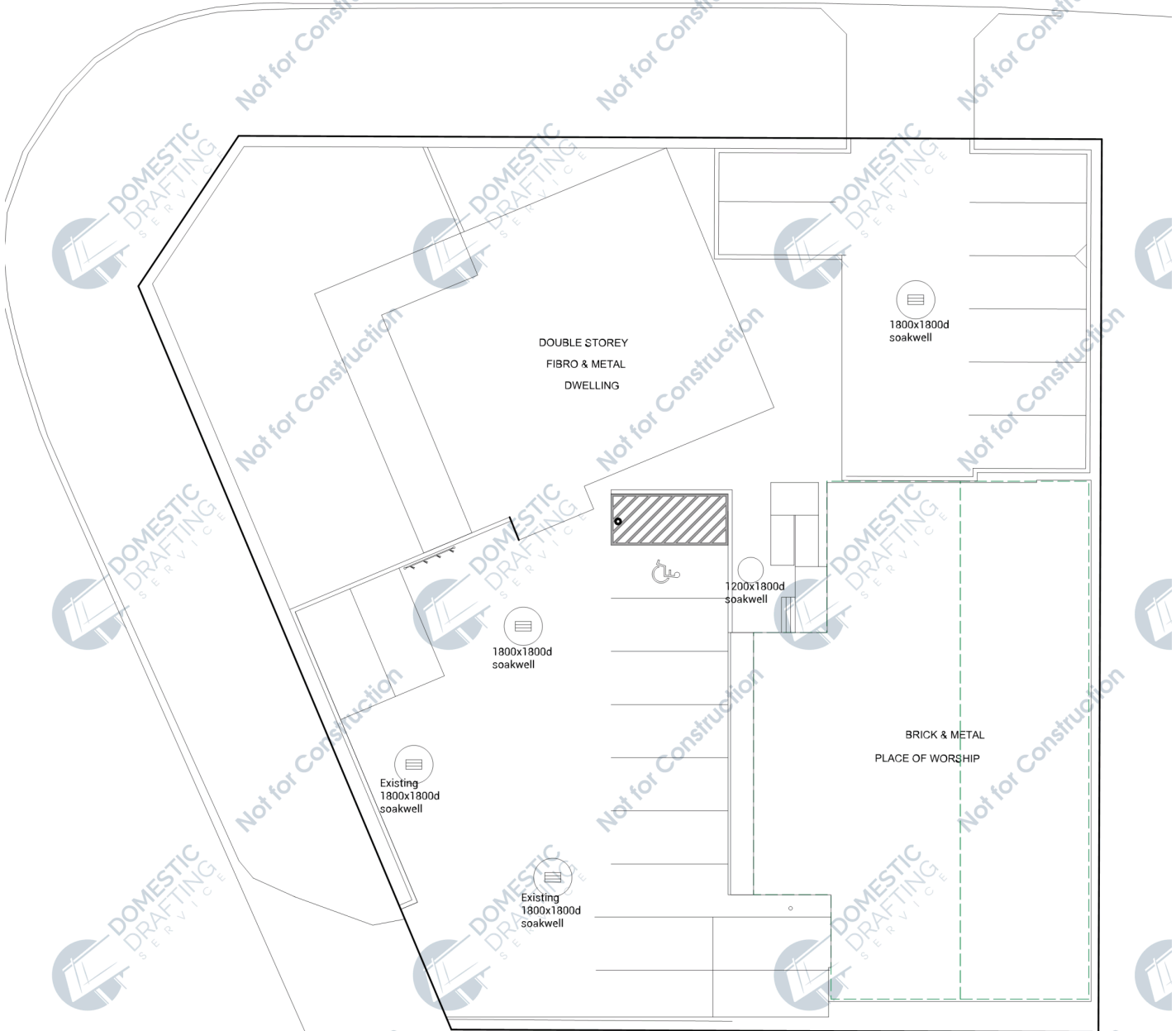
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BR	19.12.2022	FL	SP3
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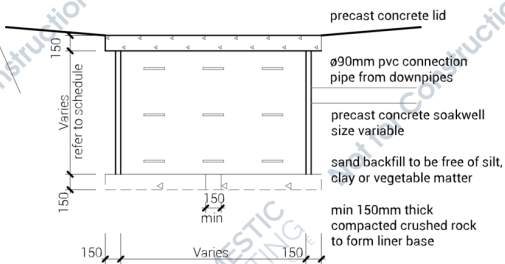
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CLIENT
Drukpa Australia Incorporated
PROJECT
Proposed Place of Worship
ADDRESS
5 Mangano Place
Wanneroo

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REV	SP4
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DWG	4535



DRAINAGE CALCS				
Catchment Area				
Roof area :		341.56m ²		
Paving area:		623.59m ²		
Total Catchment Area: 965.15m ²				
Capacity				
615.57 X 0.0208 = 20.07m ³				
Diam.	Depth	m ³	Qty	Capacity
ø1800 X 1800D	4.58	4	1	18.32m ³
ø1200 X 1800D	3.18	1	1	3.18m ³
21.50m ³				



Typical Soakwell Detail
Scale 1:50

DRAINAGE & EARTHWORKS NOTES

1. Remove All Vegetable and Deleterious Matter From Area of Construction.
2. Use Only Clean Clay Free Sand as Fill.
3. Provide Compaction Test Certificate to Ensure Min 7 Blows / 300mm
4. All Site Works to Be in Compliance With as 3798 Earthworks for Residential and Commercial Developments
5. Backfill to Sumps to Be Clean Sand, Free From Silt, Clay and Vegetable Matter
6. Contractor to Be Responsible for the Location and Protection of All Utility Services Within the Road Reserve and on Site. Dial 1100 Minimum 48 Hours Prior to Construction for Service Locations.
7. Contractor to Verify All Levels on Site
8. Connect All Roof Water Into Stormwater Pits via 90mm Pvc Pipes and Fittings Laid at Minimum Grade 1:200. Minimum Cover 300mm
9. Site to Be Left Clean and Free of Rubbish and Debris Upon Completion

Drainage Plan
Scale 1:200



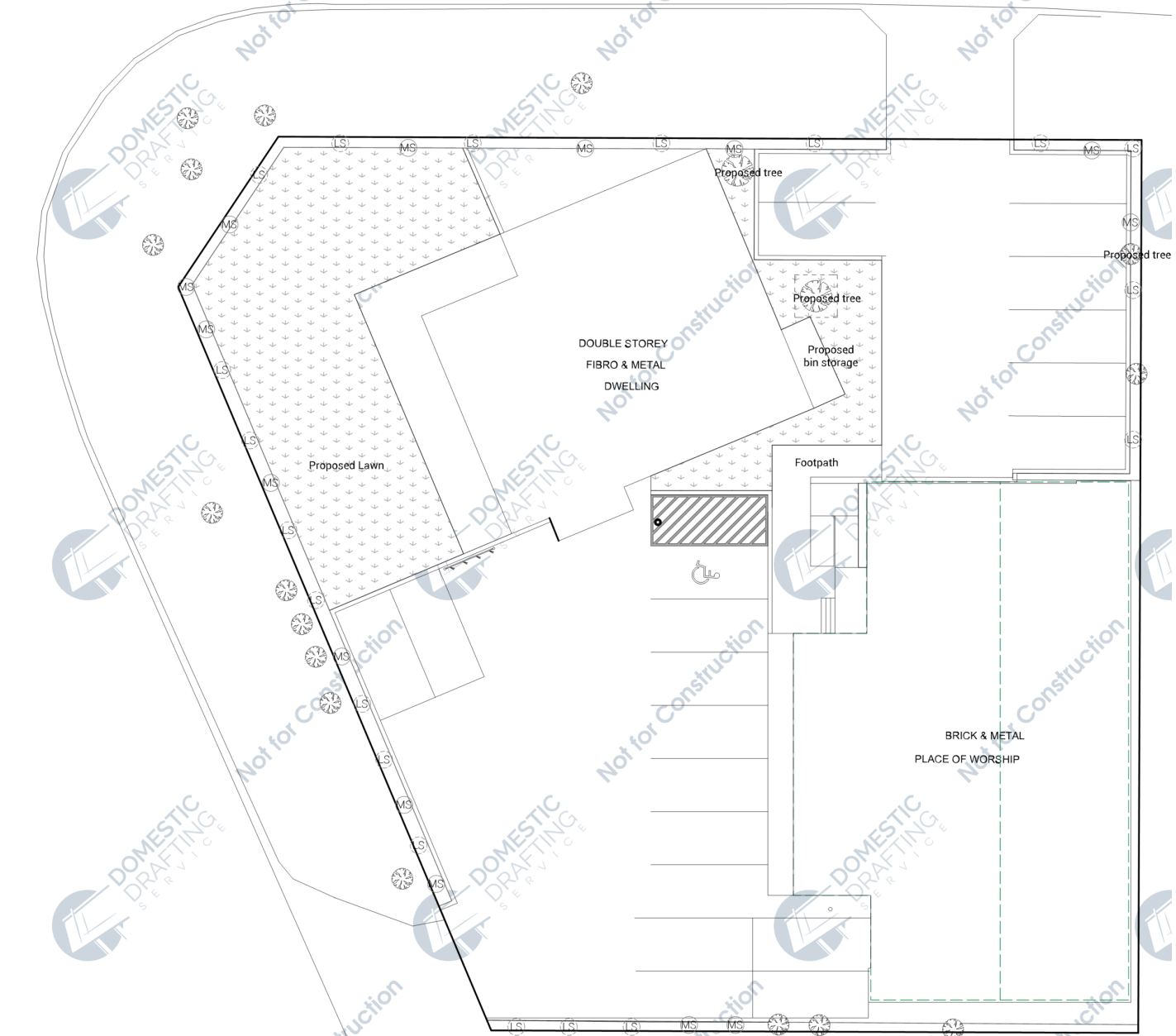
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SERVICE**

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BR	19.12.2022	FL	SP3	PROJECT
BR	17.01.2023	FL	SP4	Proposed Place of Worship
				ADDRESS
				5 Mangano Place Wanneroo

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LANDSCAPING LEGEND			
Sym.	Name	Description	QTY
+	Lawn	Stenotaphrum Secundatum Sir Walter Buffalo Grass	46m²
	Mulch	A rich mixture of composting Mulch to a depth of 100mm (min.)	5m²
LS	Cigar Plant	Cuphea Ignea Small Spreading Shrub with Red tubular flowers, tipped with Ash Grey	8 100mm pot
MS	Honey Pots	Banksia Spinulosa Dwarf form of Banksia spinulosa, 1m. Honey- scented golden flowers autumn to early spring	8 100mm pot

Proposed Landscaping Plan

Scale 1:200



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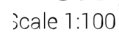
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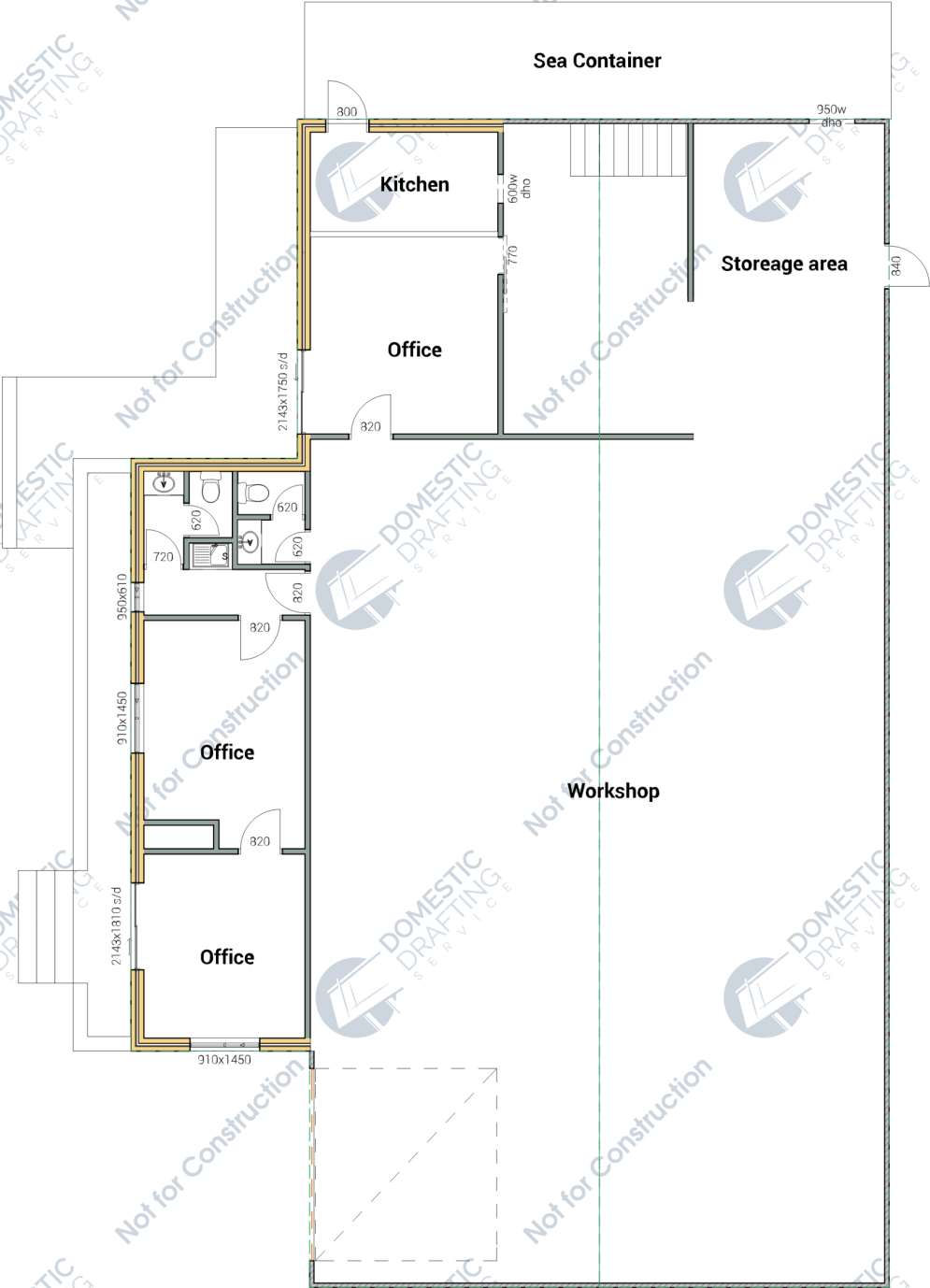
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Existing Floor Plan

Scale 1:100



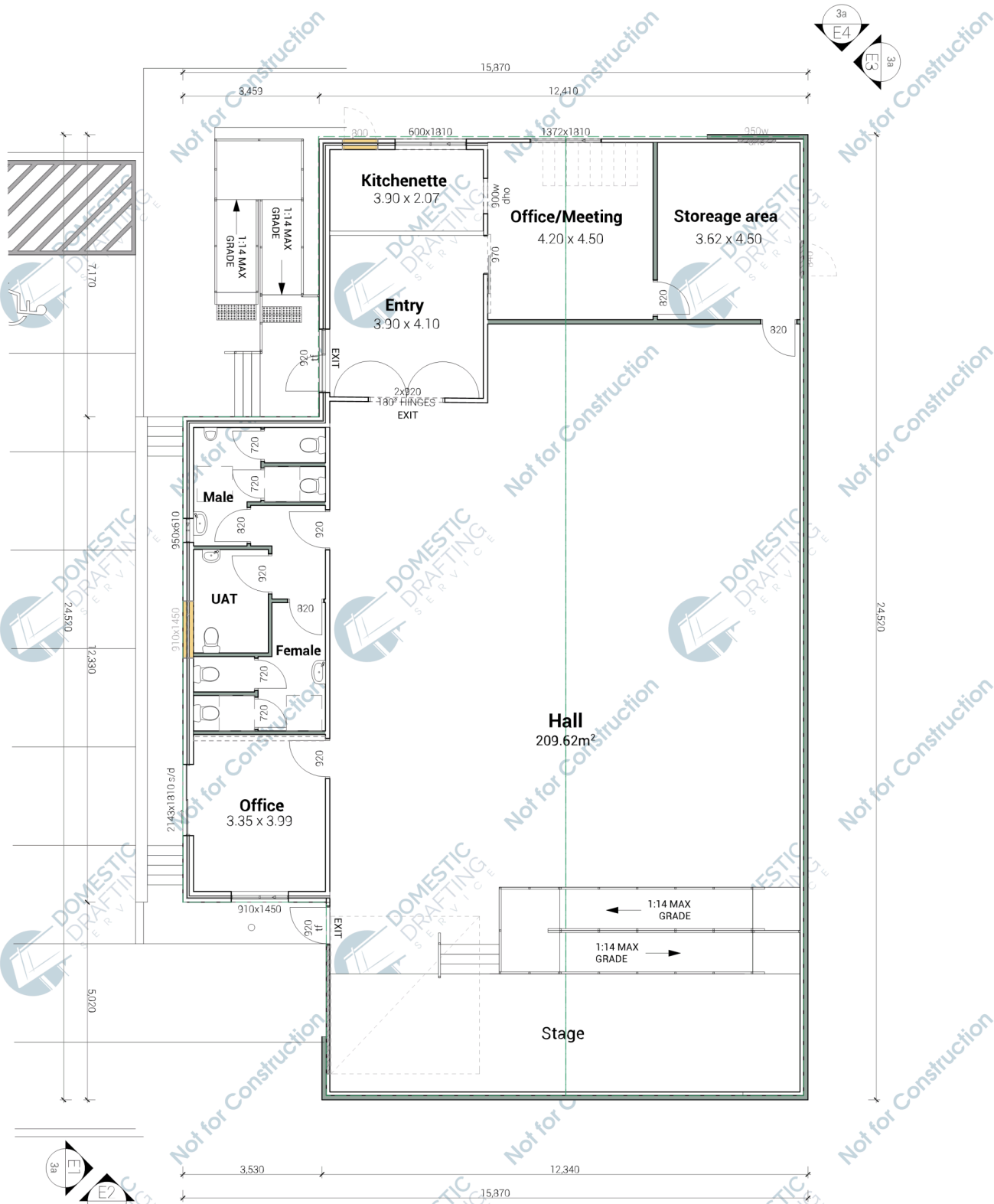
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Proposed Floor Plan- Place of Worship

Scale 1:100



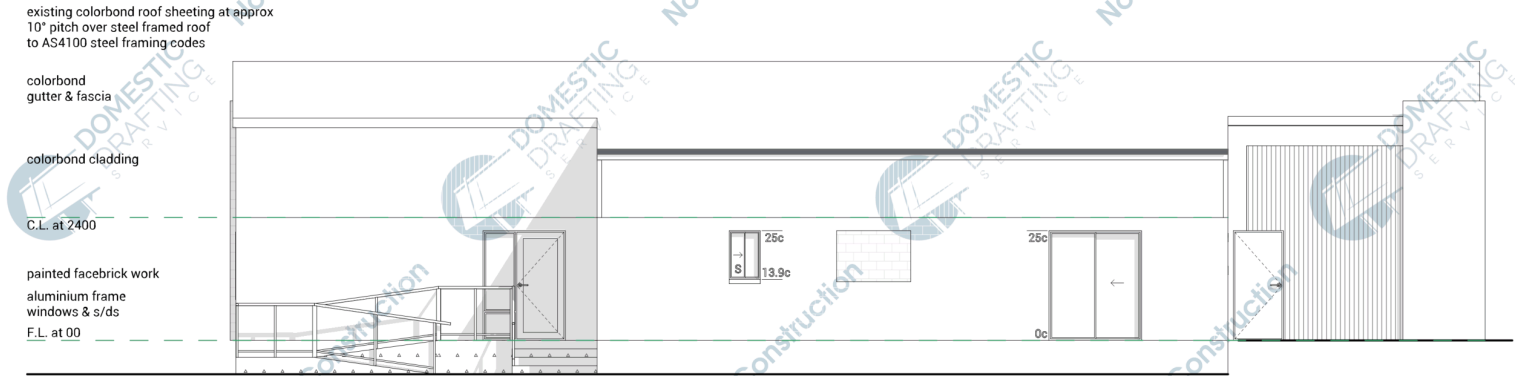
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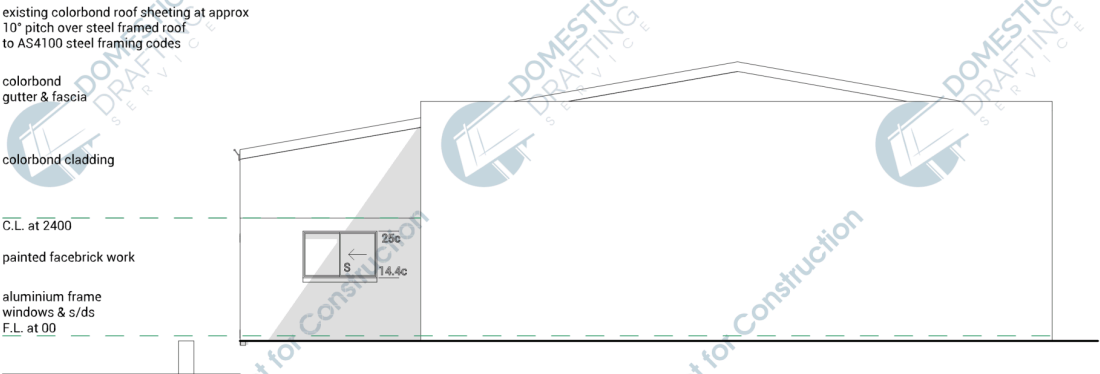
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Elevation 1
Scale 1:100



Elevation 2
Scale 1:100



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SCALE 1:100
DWG 4535

existing colorbond roof sheeting at approx
10° pitch over steel framed roof
to AS4100 steel framing codes

C.L. at 3200

painted concrete wall

F.L. at 00

Elevation 3

Scale 1:100

existing colorbond roof sheeting at approx
10° pitch over steel framed roof
to AS4100 steel framing codes

colorbond
gutter & fascia

C.L. at 3200

colorbond cladding

C.L. at 2400

painted facebrick work
aluminium frame
windows & s/ds
F.L. at 00

Elevation 4

Scale 1:100



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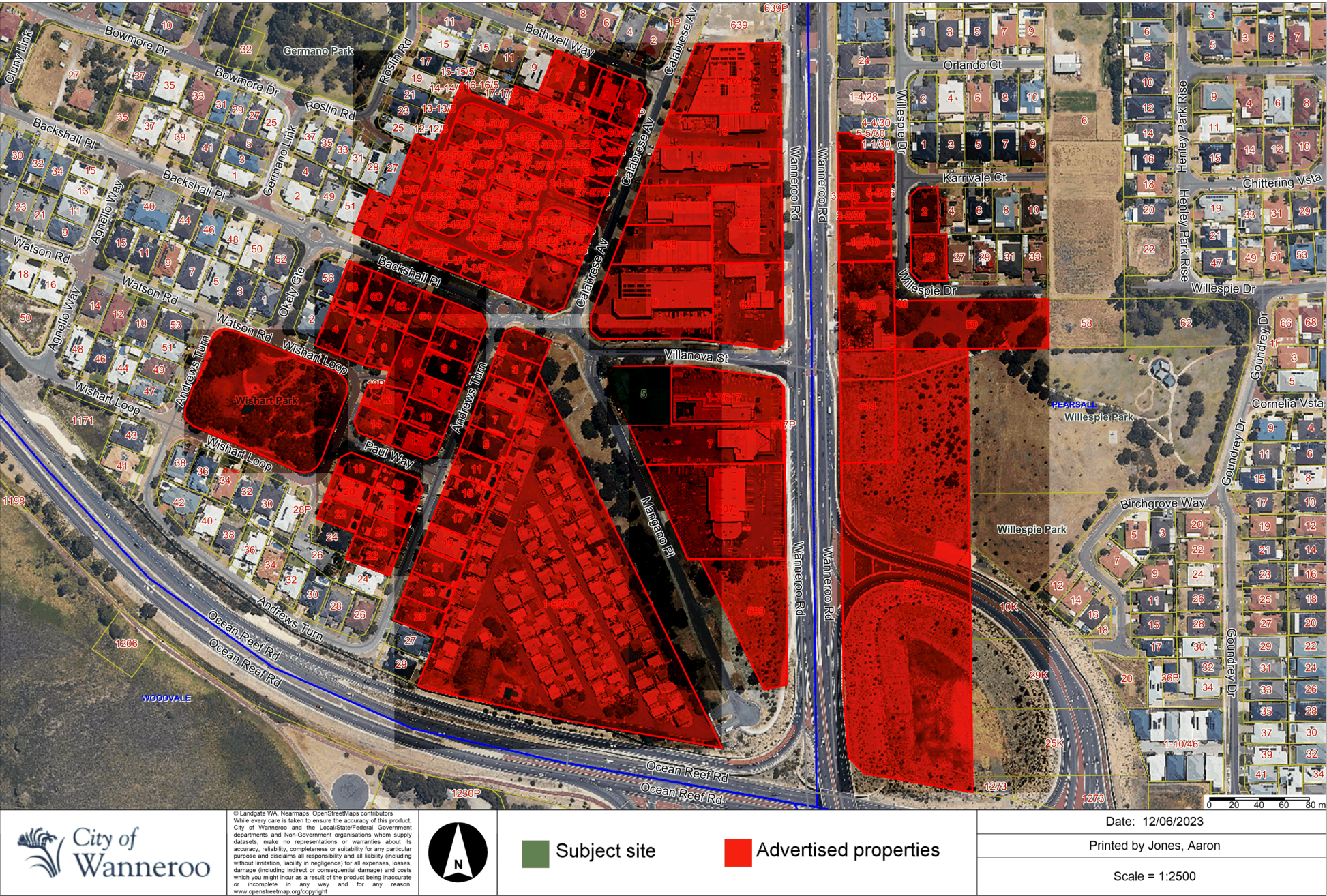
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PAGE 3b
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SCALE 1:100
DWG 4535



CITY OF WANNEROO

DA2023/130 PLACE OF WORSHIP

SCHEDULE OF SUBMISSIONS FOLLOWING ADVERTISING

(Advertising Closed on 25 March 2023)

Support	130
Comment	11
Object	17
Total	158

No.	No. of submitters	Summary of Submission	Administration Comment	Recommendation
1	Traffic and Access			
1.1	15	The proposed development will cause more traffic in the area and result in impacts to access onto Wanneroo Road which is already an issue.	As discussed in the body of the report the Traffic Impact Statement (TIS) provided with the development application concluded that the Place of Worship is estimated to generate 104 vehicles per day (vpd). The current volumes on Mangano Place are 2762 vpd. The forecast traffic volumes in addition to the existing traffic volumes are less than 3000 vpd and is within capacity limits. Furthermore, the City's Traffic Services have reviewed the TIS and support the proposal.	No modification required.
1.2	3	The development will result in the use of Backshall Place which is signed for 'Local traffic Only' and people will use this to cut off the corner and avoid using Wanneroo Road.	The 'Local Traffic Only' sign is a City sign and is advisory only and cannot be enforced for 'non-local traffic' using it. Notwithstanding this access to the site will be predominantly from Wanneroo Road as it is a Primary Distributor Road and as such is not likely to significantly increase traffic on Backshall place.	No modification required.
1.3	4	The TIS uses traffic data from 2018 which is too old and does not accurately reflect the current levels. It is also before the funeral parlour was approved.	See response to 1.1 above.	No modification required.

1.4	9	The surrounding intersections are already unsafe with multiple access points within 50m of Wanneroo Road and this will further impact it. Drivers will be unfamiliar with the road layout and the blind bend at the corner of Villanova Street and Mangano Place will create dangerous conditions.	See response to 1.1 above. As discussed in the body of the report, the proposed access location from Villanova Street complies with AS2890.1 and is supported by the City's Traffic and Land Development Services as adequate separation from Wanneroo Road is provided.	No modification required.
1.5	2	The proposed access to Villanova Street will result in the removal of a 25+ year old street tree.	The access way from Villanova Street has been relocated to ensure the retention of the existing street tree. The City is supportive of its location.	No modifications required.
2	Parking			
2.1	9	21 car parking bays on site are not sufficient for 76 persons for the Place of Worship.	Revised plans have resulted in a reduction in car parking bays on site, totalling 19 bays. As a result, the number of persons accommodated on site has been reduced to 68 which aligns with the car parking requirements detailed in Schedule 11 of the District Planning Scheme No.2 (DPS2). As such the number of parking bays proposed complies with the parking requirements of DPS2.	A condition is recommended that limits the number of persons to 68 to be accommodated on site at any one time.
2.2	6	The Place of Worship will impact local businesses and residents with parking being used by worshippers rather than customers.	The number of on-site parking is compliant with the District Planning Scheme No.2 (DPS2). There is also the ability for on-street parking along Mangano Place which will reduce the impact of parking overflow on surrounding businesses. It is also noted that many surrounding businesses do not operate during the peak operating times of the Place of Worship.	No modifications required.
2.3	5	Parking on the street is already an issue and this will result in more vehicles parking on the street.	On street parking is permitted in accordance with the City's Parking Local Law 2015.	No modifications required.
2.4	1	There are currently 6 'no stopping' signs on the road or nature strip along Villanova Street all of which have been ignored by patrons.	If patrons are parking in a location that is not permitted the City's Rangers can action the infringement.	No modifications required.
2.5	2	How will the number of persons be managed during peak times as there is a large following.	A condition of approval is recommended to be imposed limiting the number of persons on site at any given time.	A condition is recommended that limits the number of persons to 68 to be accommodated on site at any one time.

3	Noise			
3.1	4	Concerns surrounding noise and its impact to surrounding residents and businesses.	<p>An acoustic report has been provided which concludes that noise received at the neighbouring premises from the development would comply with the <i>Environmental Protection (Noise) Regulations 1997</i> at all times. This has also been reviewed by the City's Health Services who support its findings.</p> <p>In addition, the Place of Worship proposes to operate during 'standard business hours' and has a 50 metre separation from nearby residential properties reducing the impacts of noise on residents.</p>	No modifications required.
4	Alterations prior to approval			
4.1	10	The use is already operating prior to approval and alterations made to the building.	The City's Compliance Services have been in contact with the owners having received complaints regarding the Place of Worship operating prior to approval. They have advised the owners to cease any operations prior to any approvals being granted.	No modifications required.
5	Miscellaneous			
5.1	1	The current metal shed structure is not suitable for a Church service hall and will be non-compliant with the standard building code.	An occupancy permit will be required prior to the operation of the building, which requires the structure to be compliant with the relevant building codes.	No modifications required.
5.2	1	No signage advertisement has gone on the property fence / wall for the community to consider the application.	The development was advertised in accordance with the <i>Planning and Development (Local Planning Schemes) Regulations 2015</i> by way of letters to affected landowners. A sign on site is not required.	No modifications required.

BAL No

DESCR Proposed Place of Worship
STAGE DA-0 : Development Application
BUILDER
CLIENT Drukpa Australia Incorporated
ADDRESS 5 Mangano Place Wanneroo
JOB No 4535
DRAWN BR

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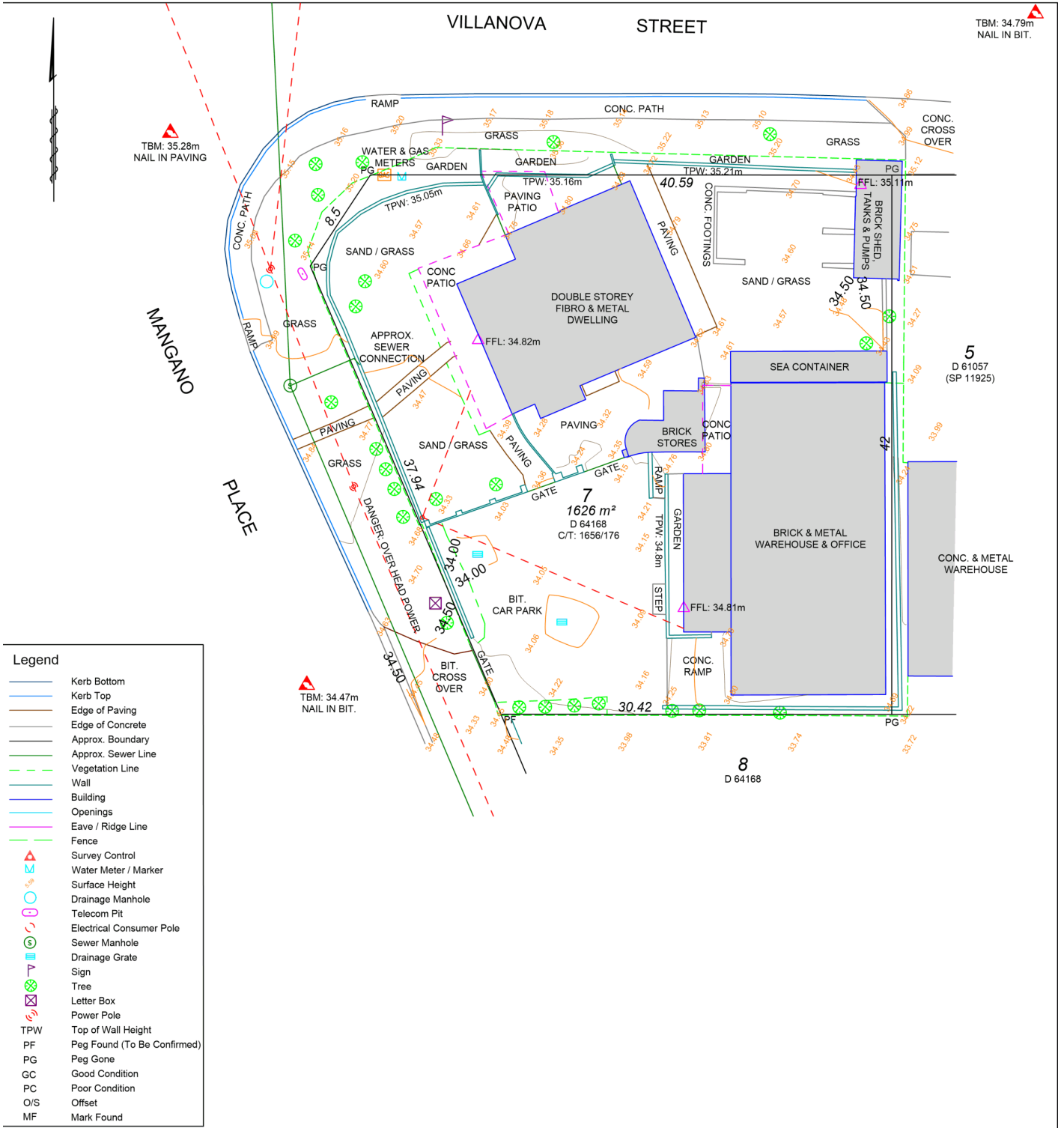
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REV	DATE	DESCRIPTION	DRAWN	SURVEYOR	APPROVED
A	12/12/2022	Contour & Feature Survey	PS	PS	PS

CLIENT:

DRUKPA AUSTRALIA INCORPORATED

PROJECTION

HORIZONTAL : Approx. PCG 94
VERTICAL : Approx. AHD

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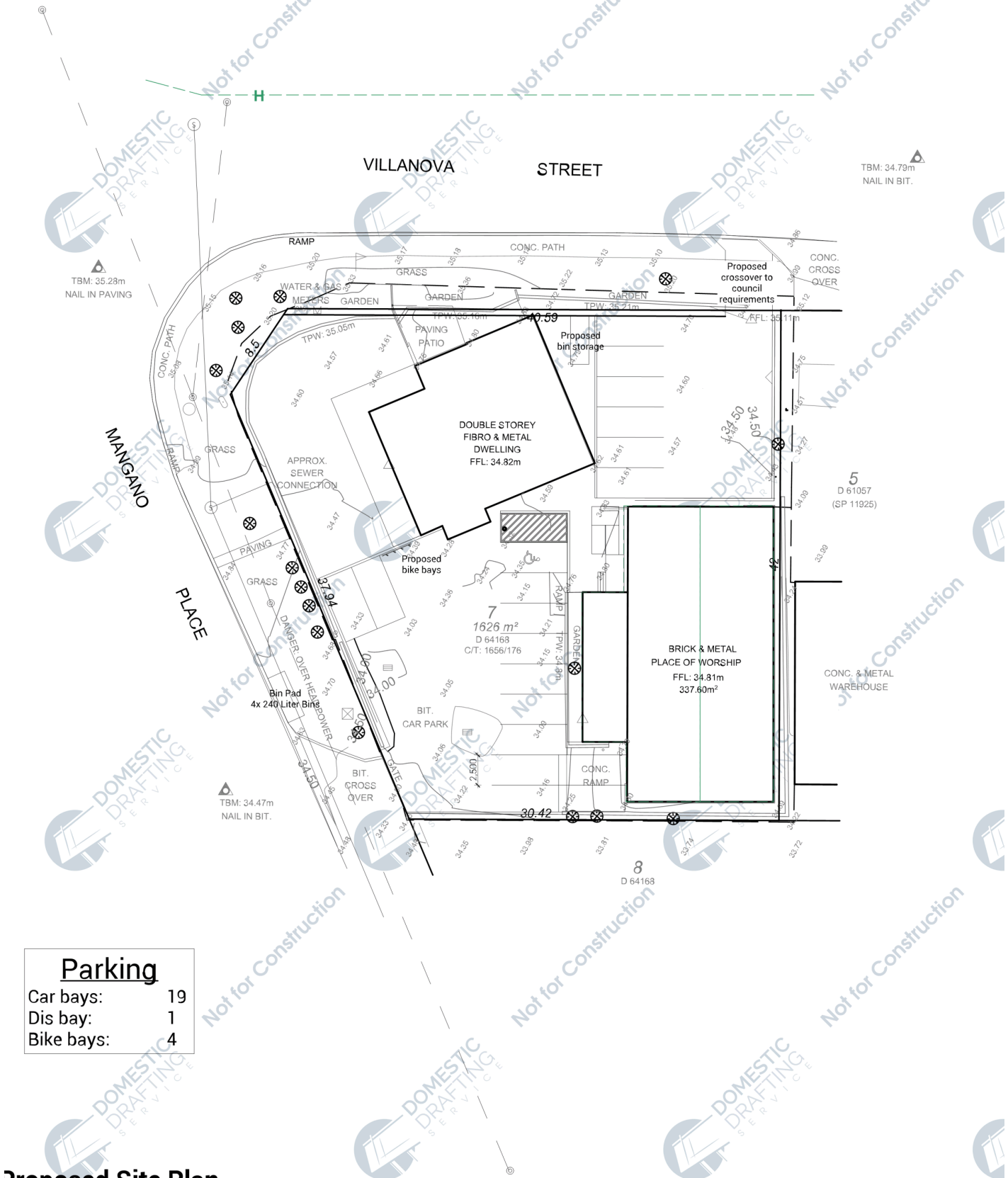
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Located Over Head	Located	Available to be Located	Located	Located 1 x Pit	Contact Local Government	SCDB

CONTOUR & FEATURE SURVEY
OF LOT 7 ON D 64168
No 5 MANGANO PLACE,
WANNEROO

JOB No: J2022095
PLAN No: J2022095 01
SCALE: 1 : 300 @ A3
REVISION: A
SHEET: 1 OF 1



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Car bays:	19
Dis bay:	1
Bike bays:	4

Proposed Site Plan

Scale 1:300



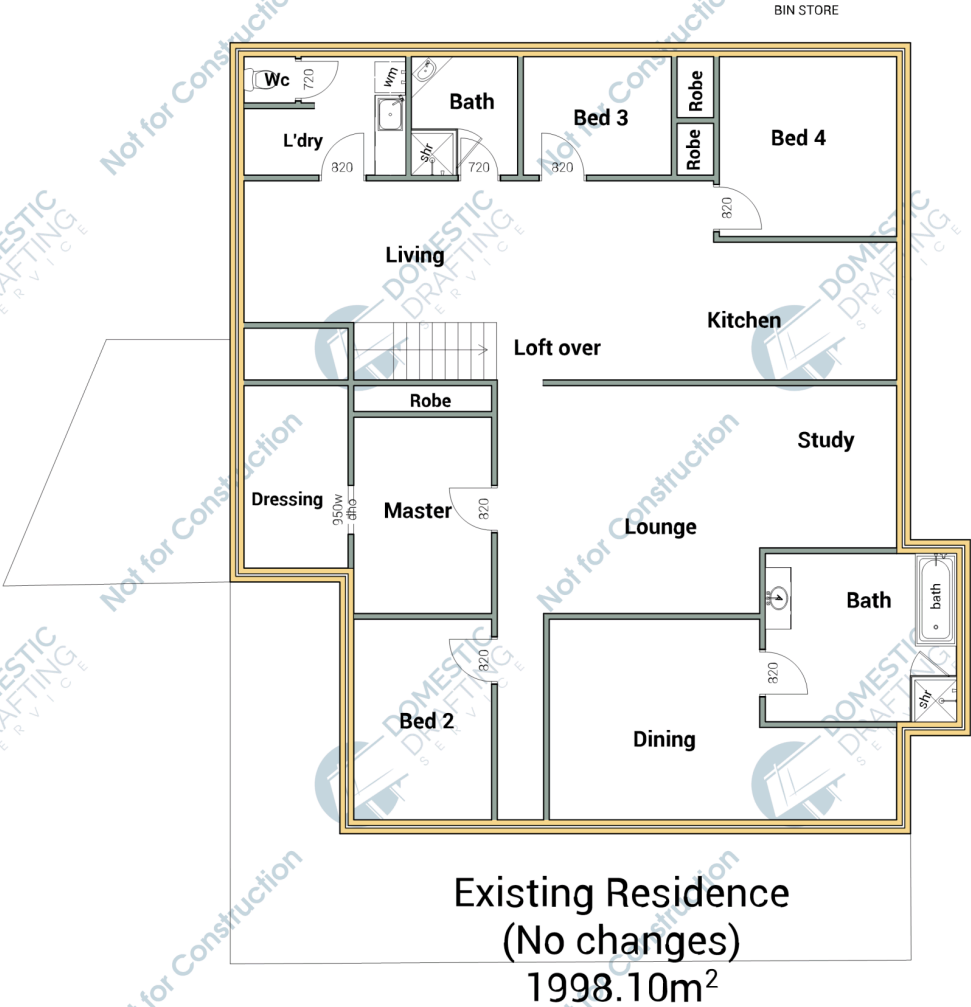
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TEL 08 9398 2139 | ABN 47 660 588 278

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BR	29.05.2023	FL	DA-1

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CLIENT
Drukpa Australia Incorporated
PROJECT
Proposed Place of Worship
ADDRESS
5 Mangano Place
Wanneroo

PAGE	1b
REV	DA-1
SCALE	1:300
DWG	4535



Existing Floor Plan

Scale 1:100

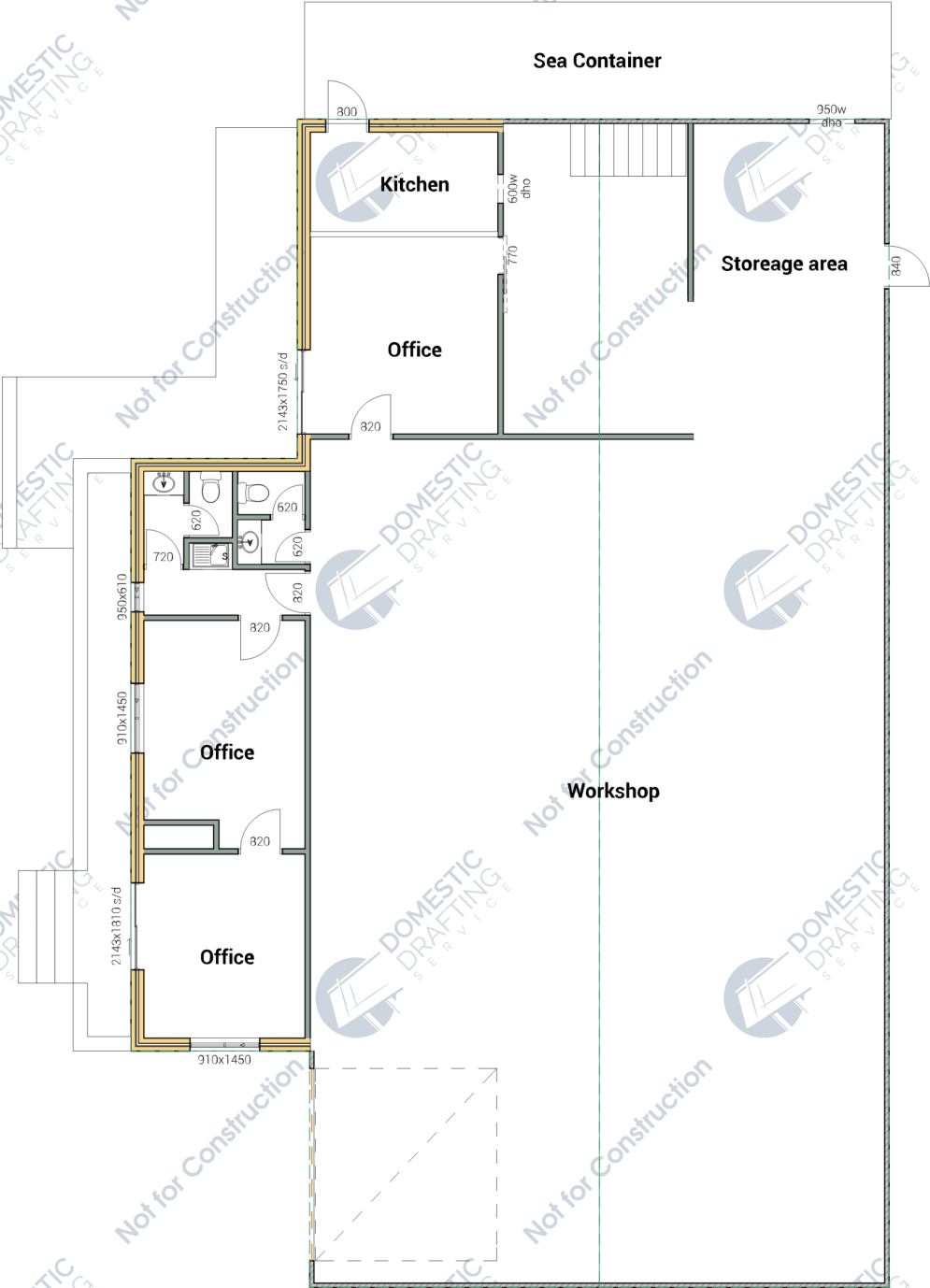


25a Dorothy Street, Gosnells, WA 6110
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REV	DA-0
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Existing Floor Plan

Scale 1:100

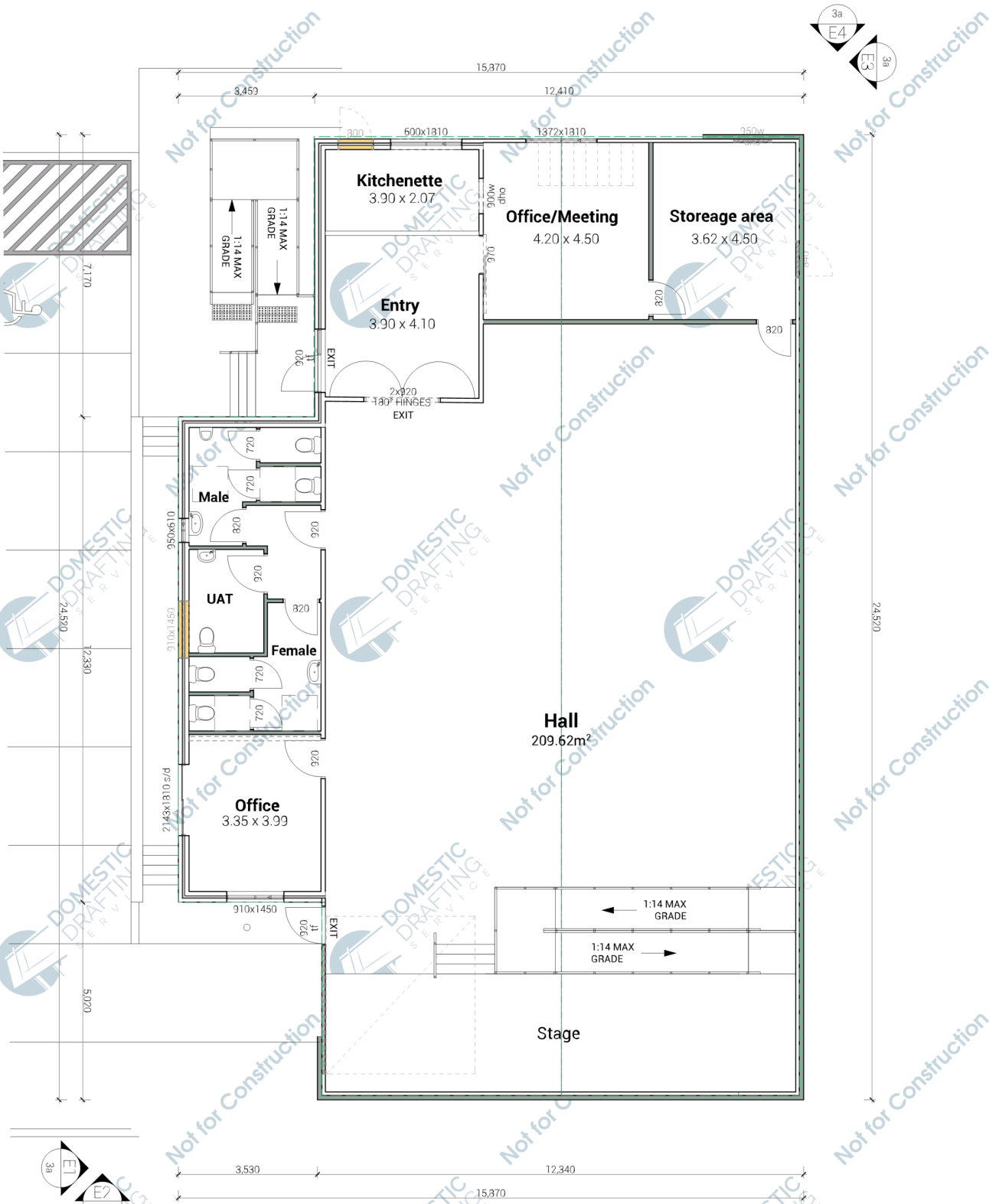


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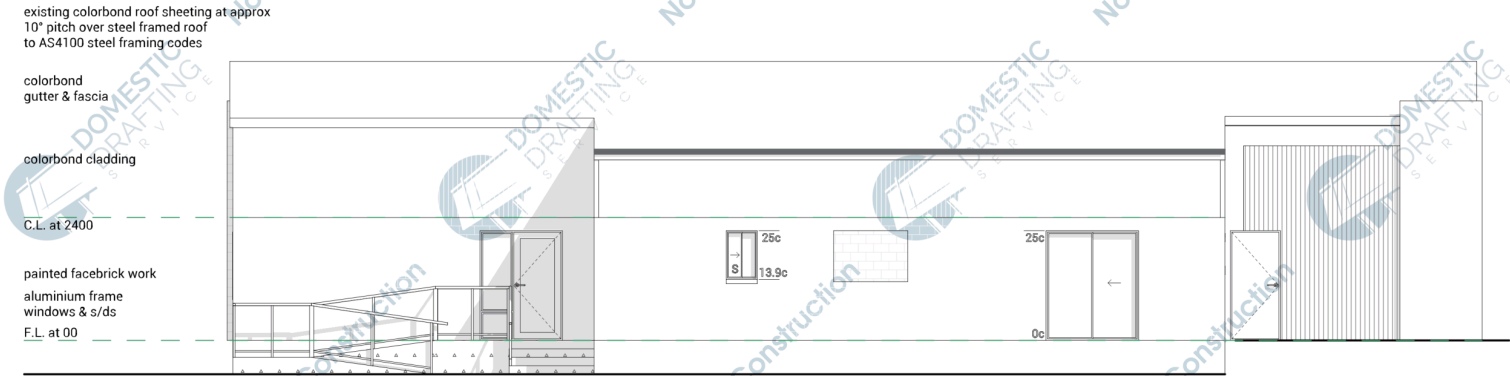
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PAGE	2b
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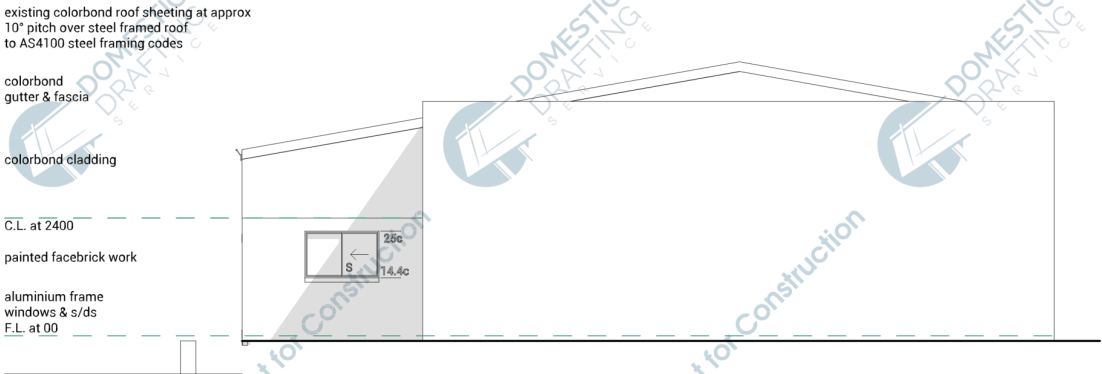


Proposed Floor Plan- Place of Worship
 Scale 1:100

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					PROJECT	REV
					Proposed Place of Worship	DA-0
					ADDRESS	SCALE
					5 Mangano Place	1:100
					Wanneroo	DWG
						4535



Elevation 1
Scale 1:100



Elevation 2
Scale 1:100

Colour Schedule:
All warehouse facades to be white



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DWG 4535

existing colorbond roof sheeting at approx
10° pitch over steel framed roof
to AS4100 steel framing codes

C.L. at 3200

Painted concrete wall

F.L. at 00

Elevation 3

Scale 1:100

Colour Schedule:
All warehouse facades to be white
Bin store facades to be white

existing colorbond roof sheeting at approx
10° pitch over steel framed roof
to AS4100 steel framing codes

colorbond
gutter & fascia

C.L. at 3200

colorbond cladding

C.L. at 2400

Painted facebrick work
aluminium frame
windows & s/ds
F.L. at 00

Elevation 4

Scale 1:100

selected
cladding
aluminium frame
door
F.L. at

1200

Bin Store Elevation 1

Scale 1:100

selected
cladding
aluminium frame
door
F.L. at

1200

Bin Store Elevation 2

Scale 1:100



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urbii

Sustainable Transport. Safe Solutions

Lot 7 (5) Mangano Place, Wanneroo Proposed Change of Use

TRANSPORT IMPACT STATEMENT



Prepared for:

Drupka Australia Incorporated

January 2023

Lot 7 (5) Mangano Place, Wanneroo

Prepared for: Drukpa Australia Incorporated
 Prepared by: Paul Ghantous
 Date: 28 January 2023
 Project number: U22.104

Version control

Version No.	Date	Prepared by	Revision description	Issued to
U22.104.r01	22/01/23	Paul Ghantous	DRAFT	Altus Planning
U22.104.r01a	26/01/23	Paul Ghantous	FINAL	Altus Planning
U22.104.r01b	28/01/23	Paul Ghantous	FINAL	Altus Planning



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1 Introduction

This Transport Impact Statement has been prepared by **Urbii** on behalf of **Drukpa Australia Incorporated** with regards to the proposed change of use, located at Lot 7 (5) Mangano Place, Wanneroo.

The subject site is situated on the south-east corner of Mangano Place and Villanova Street, as shown in Figure 1. The site presently accommodates a residential dwelling and a separate warehouse with office (Figure 2). The site is surrounded by a mix of residential and commercial uses.

A change in use is proposed for the existing warehouse and office building, to be repurposed as a "Place of Worship". The Place of Worship will hold the prayer sessions primarily during the weekends. As a temple, the place will see casual visits during the week for offering and prayer, typically up to 1 to 10 people a day. Staffs and volunteers will also the place for admin work and preparation for weekends.

The key issues that will be addressed in this report include the proposed development traffic generation and distribution, access and egress movement patterns, car parking, and access to the site for alternative modes of transportation.



Figure 1: Subject site



Figure 2: Existing site use

2 Proposed change of use

The subject site presently accommodates two structures. There is a residential dwelling as well as a separate building that functions as an office and warehouse. It is proposed to keep the residential dwelling which will be used to host one to three teachers at a time and will live there for up to three months maximum. The office and warehouse will be refurbished and used as a place of worship. The floor area of the Place of Worship has been rounded up to 350m² for calculations applied in this TIS.

The site presently accommodates one crossover on Mangano Place with gated secure access. Car parking is currently provided at the front of the office and warehouse building. A roller door is installed on the warehouse building for service vehicle access.

It is proposed to retain the existing crossover on Mangano Place and provide car parking for patrons. The existing roller door on the warehouse building will be permanently closed and four tandem parking spaces will be provided in front of the door. An ACROD bay is also proposed with improved ramp access into the building.

A new crossover is proposed on Villanova Street, at the eastern end of the site. The new crossover will provide access to a second car parking area for patrons.

Bins will be wheeled out for kerbside waste collection from Mangano Place.

People walking and cycling will access the development from the external path network abutting the site.

The proposed site plans are included for reference in Appendix A.

3 Vehicle access and parking

3.1 Vehicle access

Existing vehicular access to the site is via one crossover on Mangano Place (Figure 3).



Figure 3: Existing vehicle access

As detailed in the proposed development plans, it is proposed to keep the existing crossover on Mangano Place and provide car parking for patrons.

A new crossover is proposed on Villanova Street, at the eastern end of the site. The new crossover will provide access to a second car parking area for patrons. During the site visit, sightlines were inspected and found to be acceptable.

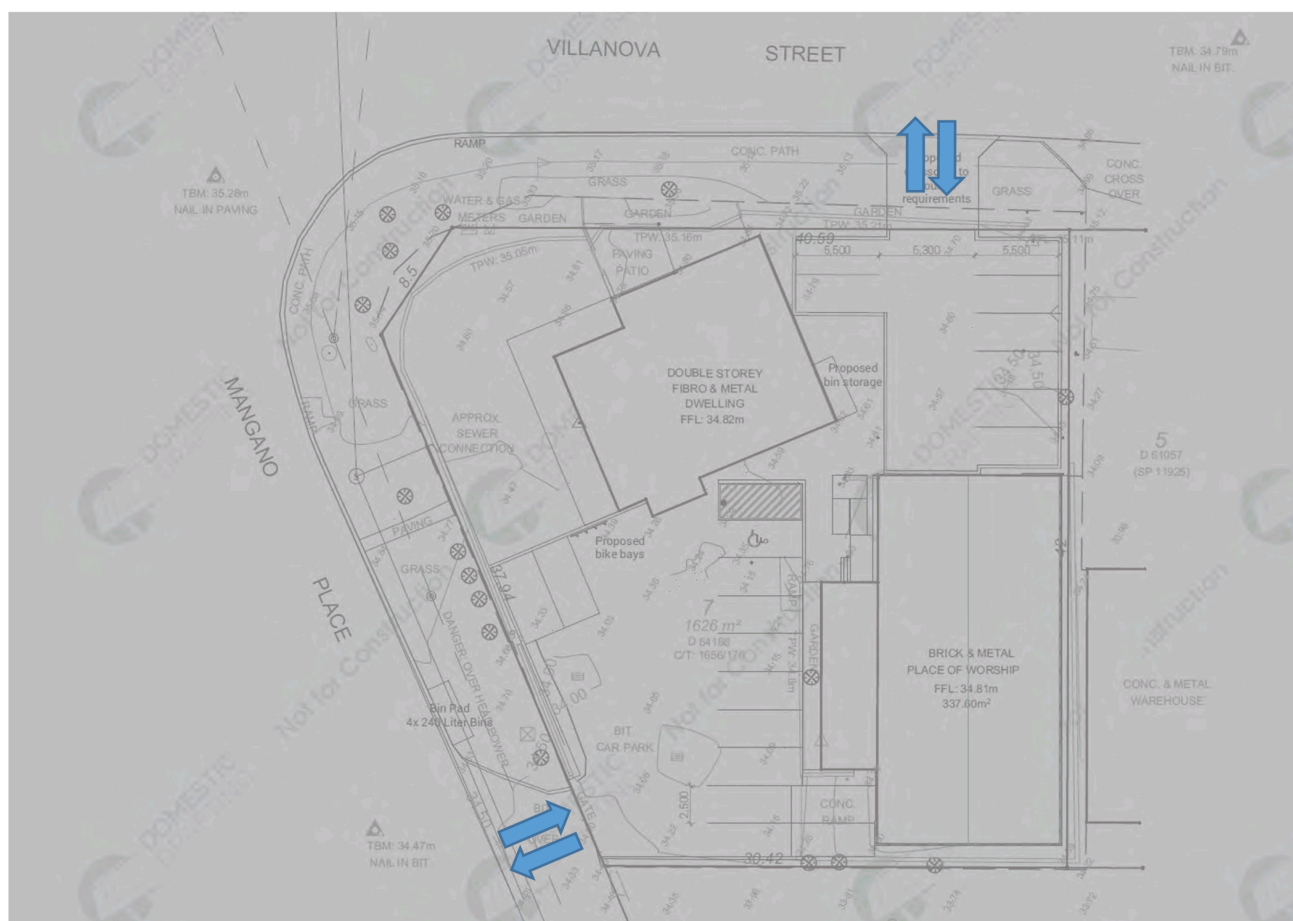


Figure 4: Proposed vehicle access

3.2 Parking requirements

The City of Wanneroo District Planning Scheme No.2 sets out car parking requirements for developments within the city. A Place of Worship requires one parking place for every four people accommodated. There is also a requirement for 2 bays to be allocated for the caretakers dwelling. There are 21 parking spaces on-site, which means that up to 76 visitors can be accommodated at any time (excluding the two bays dedicated for the caretakers dwelling). Worship services and other activities will be planned to ensure that the development meets these standards.

3.3 Car parking layout

Dimensions of car parking aisles and bays are compliant with AS2890.1. Onsite bays are 2.5m wide by 5.4m long and an aisle width exceeding 5.8m has been provided. The ACROD bay is designed to AS2890.6 with a shared space and bollard. The tandem bays will be allocated for staff parking only.

3.4 Driveway sightline on Villanova Street

The methodology adopted for assessing the sightlines on the proposed driveway was based on AS2890.1 (Figure 5).

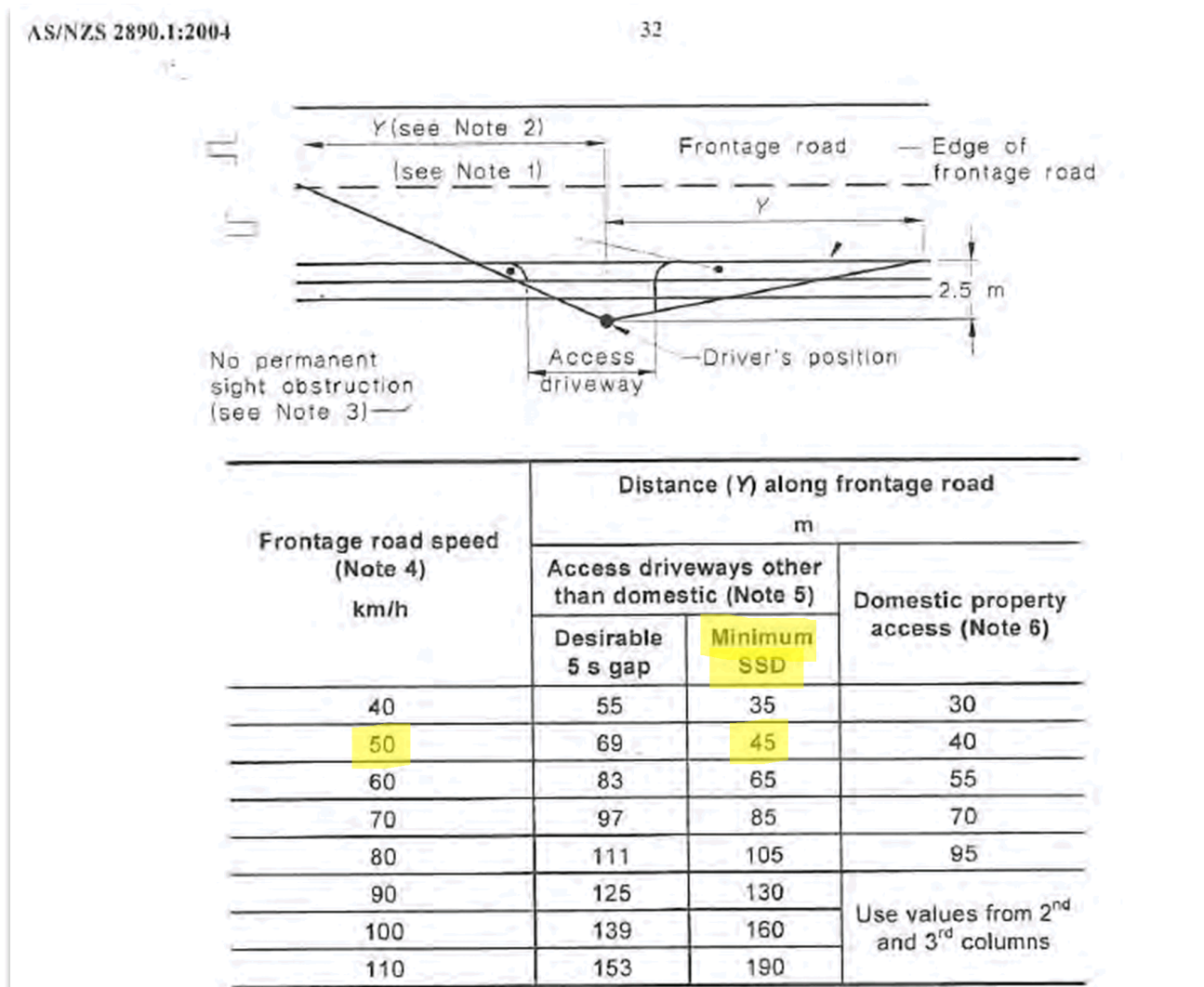


Figure 5: Sight distance requirements

A Safe Stopping Distance of 45m is required for a frontage road speed of 50km/h. The sightlines were checked and confirmed to be available looking to the left and right. A formal sightline assessment sketch was prepared for outbound vehicles and is presented in Appendix B.

4 Provision for service vehicles

The proposed development will not generate significant delivery and other service vehicle traffic. Small delivery trucks or vans can park in the car park outside of the opening hours of the facility. Bins will be wheeled out to Mangano Place for kerbside waste collection on designated days.

5 Hours of operation

The Place of Worship will be open on Saturdays from 8am to 7pm and Sundays from 8am to 5pm. The main prayer services will be held on Saturdays from 5pm-7pm and Sundays 8am-10am, which will be the peak traffic times for the development.

6 Daily traffic volumes and vehicle types

6.1 Traffic generation

The traffic volume that will be generated by the proposed use has been estimated using trip generation rates derived with reference to the following sources:

- ITE Trip Generation Manual 10th Edition.

The best fitting trip rates were identified as being for the 'church' use (ITE Land Use 560). The trip generation rates adopted are detailed in Table 1.

Table 1: Adopted trip rates for traffic generation

Land use	Source	Daily rate	AM rate	AM-in	AM-out
Church	ITE Land Use 560	29.74	10.75	48%	52%

Note: Trip generation rates apply per 100m² of GFA

The building floor area is estimated to be around 350m² GFA. The estimated traffic generation for the proposed Place of Worship is detailed in Table 2. On operating days, the Place of Worship is estimated to generate 104 vehicles per day (vpd), with 38 vehicles per hour (vph) generated during the AM peak hour on the weekend.

These trips include both inbound and outbound vehicle movements. It is anticipated that most of the vehicle types would be passenger cars and SUVs.

Table 2: Development traffic generation – Weekday AM and PM peak hour

Land use	Quantity	Daily Trips	AM Trips	AM Peak Trips	
				IN	OUT
Place of Worship	350m ²	104	38	18	20

The estimated traffic generation fits well with the car parking provision onsite, with around 20 vehicles accessing the site during the peak hour. 21 car parking bays are provided onsite.

6.2 Impact on surrounding roads

The WAPC Transport Impact Assessment Guidelines for Developments (2016) provides the following guidance on the assessment of traffic impacts:

“As a general guide, an increase in traffic of less than 10 percent of capacity would not normally be likely to have a material impact on any particular section of road but increases over 10 percent may. All sections of road with an increase greater than 10 percent of capacity should therefore be included in the analysis. For ease of assessment, an increase of 100 vehicles per hour for any lane can be considered as equating to around 10 percent of capacity. Therefore, any section of road where development traffic would increase flows by more than 100 vehicles per hour for any lane should be included in the analysis.”

The proposed development will not increase traffic flows on any roads adjacent to the site by the quoted WAPC threshold of +100vph to warrant further analysis. Therefore, the impact on the surrounding road network is moderate.

7 Traffic management on the frontage roads

Information from online mapping services, Main Roads WA, Local Government, and/or site visits was collected to assess the existing traffic management on frontage roads.

7.1.1 Mangano Place

Mangano Place near the subject site is an approximately 7.5m wide, two-lane undivided road. A footpath is provided on the western side of the road and partially on the eastern side of the road, at the intersection of Villanova Street and Mangano Place. A walk crossing is provided on Mangano Place, which includes kerb ramps.

Mangano Place is classified as an access road in the Main Roads WA road hierarchy (Figure 7) and operates under a built-up area speed limit of 50km/h (Figure 8). Access roads are the responsibility of Local Government and are typically for the provision of vehicle access to abutting properties (Figure 9).

Traffic count data obtained from the City of Wanneroo indicates that Mangano Place carried under 1,000 vehicles per day in 2018, with 85th percentile speeds of 43km/h and 9% heavy vehicles.

7.1.2 Villanova Street

Villanova Street near the subject site is an approximately 7.5m wide, two-lane undivided road. Footpaths are provided on both sides of the road. A walk crossing is provided on Villanova Street, which includes kerb ramps.

Villanova Street is classified as an access road in the Main Roads WA road hierarchy (Figure 7) and operates under a built-up area speed limit of 50km/h (Figure 8). Access roads are the responsibility of Local Government and are typically for the provision of vehicle access to abutting properties (Figure 9).

Traffic count data obtained from the City of Wanneroo indicates that Villanova Street carried under 3,000 vehicles per day in 2021, with 85th percentile speeds of 45km/h and 2.7% heavy vehicles.

Mangano Place forms a T-intersection with Villanova Street (Figure 6). Priority is assigned to Villanova Street. Due to the curved horizontal geometry at the intersection, give way line marking and signage is used on the Mangano Place approach.



Figure 6: Intersection of Mangano Place and Villanova Street (looking north)



Figure 7: Main Roads WA road hierarchy plan

Source: Main Roads WA Road Information Mapping System (RIM)



Figure 8: Main Roads WA road speed zoning plan

Source: Main Roads WA Road Information Mapping System (RIM)

ROAD HIERARCHY FOR WESTERN AUSTRALIA ROAD TYPES AND CRITERIA (see Note 1)						
CRITERIA	PRIMARY DISTRIBUTOR (PD) (see Note 2)	DISTRICT DISTRIBUTOR A (DA)	DISTRICT DISTRIBUTOR B (DB)	REGIONAL DISTRIBUTOR (RD)	LOCAL DISTRIBUTOR (LD)	ACCESS ROAD (A)
Primary Criteria						
1. Location (see Note 3)	All of WA incl. BUA	Only Built Up Area.	Only Built Up Area.	Only Non Built Up Area. (see Note 4)	All of WA incl. BUA	All of WA incl. BUA
2. Responsibility	Main Roads Western Australia.	Local Government.	Local Government.	Local Government.	Local Government.	Local Government.
3. Degree of Connectivity	High. Connects to other Primary and Distributor roads.	High. Connects to Primary and/or other Distributor roads.	High. Connects to Primary and/or other Distributor roads.	High. Connects to Primary and/or other Distributor roads.	Medium. Minor Network Role Connects to Distributors and Access Roads.	Low. Provides mainly for property access.
4. Predominant Purpose	Movement of inter regional and/or cross town/city traffic, e.g. freeways, highways and main roads.	High capacity traffic movements between industrial, commercial and residential areas.	Reduced capacity but high traffic volumes travelling between industrial, commercial and residential areas.	Roads linking significant destinations and designed for efficient movement of people and goods between and within regions.	Movement of traffic within local areas and connect access roads to higher order Distributors.	Provision of vehicle access to abutting properties
Secondary Criteria						
5. Indicative Traffic Volume (AADT)	In accordance with Classification Assessment Guidelines.	Above 8 000 vpd	Above 6 000 vpd.	Greater than 100 vpd	<u>Built Up Area</u> - Maximum desirable volume 6 000 vpd. <u>Non Built Up Area</u> – up to 100 vpd.	<u>Built Up Area</u> - Maximum desirable volume 3 000 vpd. <u>Non Built Up Area</u> – up to 75 vpd.
6. Recommended Operating Speed	60 – 110 km/h (depending on design characteristics).	60 – 80 km/h.	60 – 70 km/h.	50 – 110 km/h (depending on design characteristics).	<u>Built Up Area</u> 50 - 60 km/h (desired speed) <u>Non Built Up Area</u> 60 – 110 km/h (depending on design characteristics).	<u>Built Up Area</u> 50 km/h (desired speed). <u>Non Built Up Area</u> 50 – 110 km/h (depending on design characteristics).
7. Heavy Vehicles permitted	Yes.	Yes.	Yes.	Yes.	Yes, but preferably only to service properties.	Only to service properties.
8. Intersection treatments	Controlled with appropriate measures e.g. high speed traffic management, signing, line marking, grade separation.	Controlled with appropriate measures e.g. traffic signals.	Controlled with appropriate Local Area Traffic Management.	Controlled with measures such as signing and line marking of intersections.	Controlled with minor Local Area Traffic Management or measures such as signing.	Self controlling with minor measures.
9. Frontage Access	None on Controlled Access Roads. On other routes, preferably none, but limited access is acceptable to service individual properties.	Prefer not to have residential access. Limited commercial access, generally via service roads.	Residential and commercial access due to its historic status. Prefer to limit when and where possible.	Prefer not to have property access. Limited commercial access, generally via lesser roads.	Yes, for property and commercial access due to its historic status. Prefer to limit whenever possible. Side entry is preferred.	Yes.
10. Pedestrians	Preferably none. Crossing should be controlled where possible.	With positive measures for control and safety e.g. pedestrian signals.	With appropriate measures for control and safety e.g. median/islands refuges.	Measures for control and safety such as careful siting of school bus stops and rest areas.	Yes, with minor safety measures where necessary.	Yes.
11. Buses	Yes.	Yes.	Yes.	Yes.	Yes.	If necessary (see Note 5)
12. On-Road Parking	No (emergency parking on shoulders only).	Generally no. Clearways where necessary.	Not preferred. Clearways where necessary.	No – emergency parking on shoulders – encourage parking in off road rest areas where possible.	<u>Built Up Area</u> – yes, where sufficient width and sight distance allow safe passing. <u>Non Built Up Area</u> – no. Emergency parking on shoulders.	Yes, where sufficient width and sight distance allow safe passing.
13. Signs & Linemarking	Centrelines, speed signs, guide and service signs to highway standard.	Centrelines, speed signs, guide and service signs.	Centrelines, speed signs, guide and service signs.	Centrelines, speed signs and guide signs.	Speed and guide signs.	Urban areas – generally not applicable. Rural areas - Guide signs.
14. Rest Areas/Parking Bays	In accordance with Main Roads' Roadside Stopping Places Policy.	Not Applicable.	Not Applicable.	Parking Bays/Rest Areas. Desired at 60km spacing.	Not Applicable.	Not Applicable.

Figure 9: Road types and criteria for Western Australia

Source: Main Roads Western Australia D10#10992

8 Public transport access

Information was collected from Transperth, PTA and site visits to assess the existing public transport access to and from the site.

The subject site has access to the following bus services within walking distance:

- Bus Route 389: Perth - Wanneroo via Wanneroo Rd (Figure 11).
- Bus Route 468: Whitfords Stn - Joondalup Stn via Wanneroo Rd (Figure 12).

Public transport services provide a viable alternative mode of transport for residents and visitors of the proposed development. The closest bus stops are located within 500m walking distance to the north on Wanneroo Road (Figure 10).

Bus services provide excellent coverage and connectivity to the rail network.

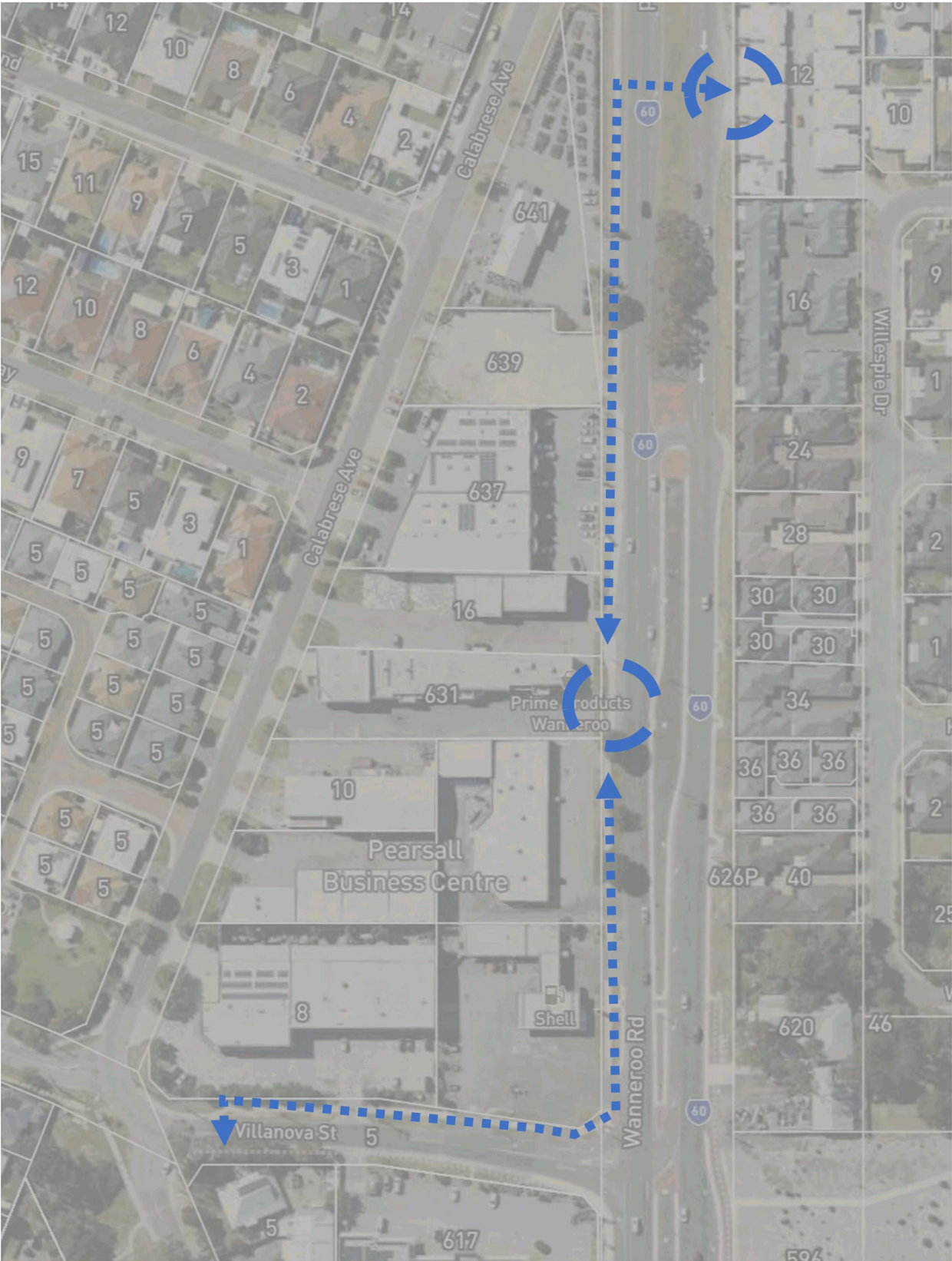


Figure 10: Closest bus stops serving the proposed development

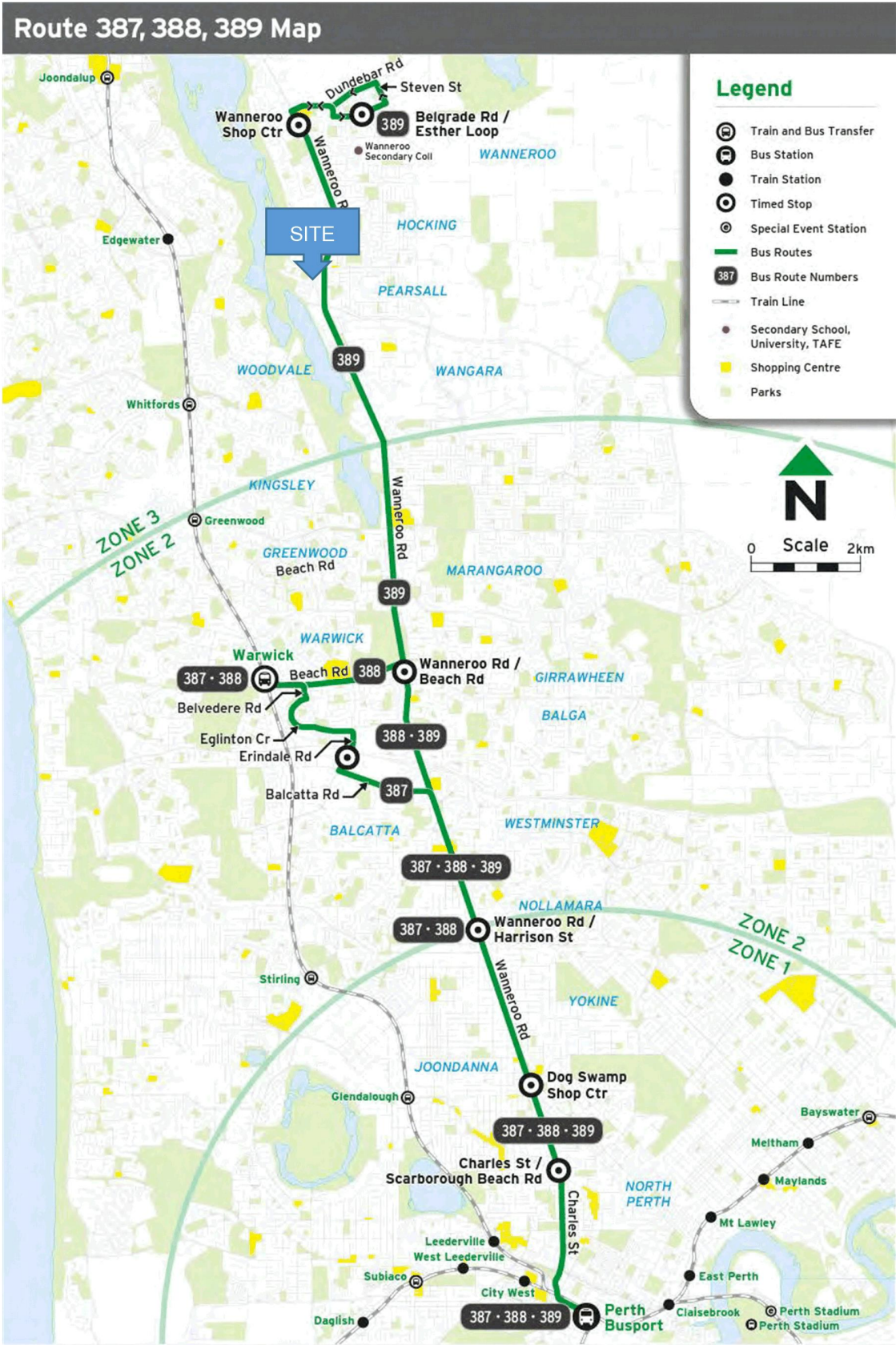


Figure 11: Transperth public transport plan (route 389)

Source: Transperth

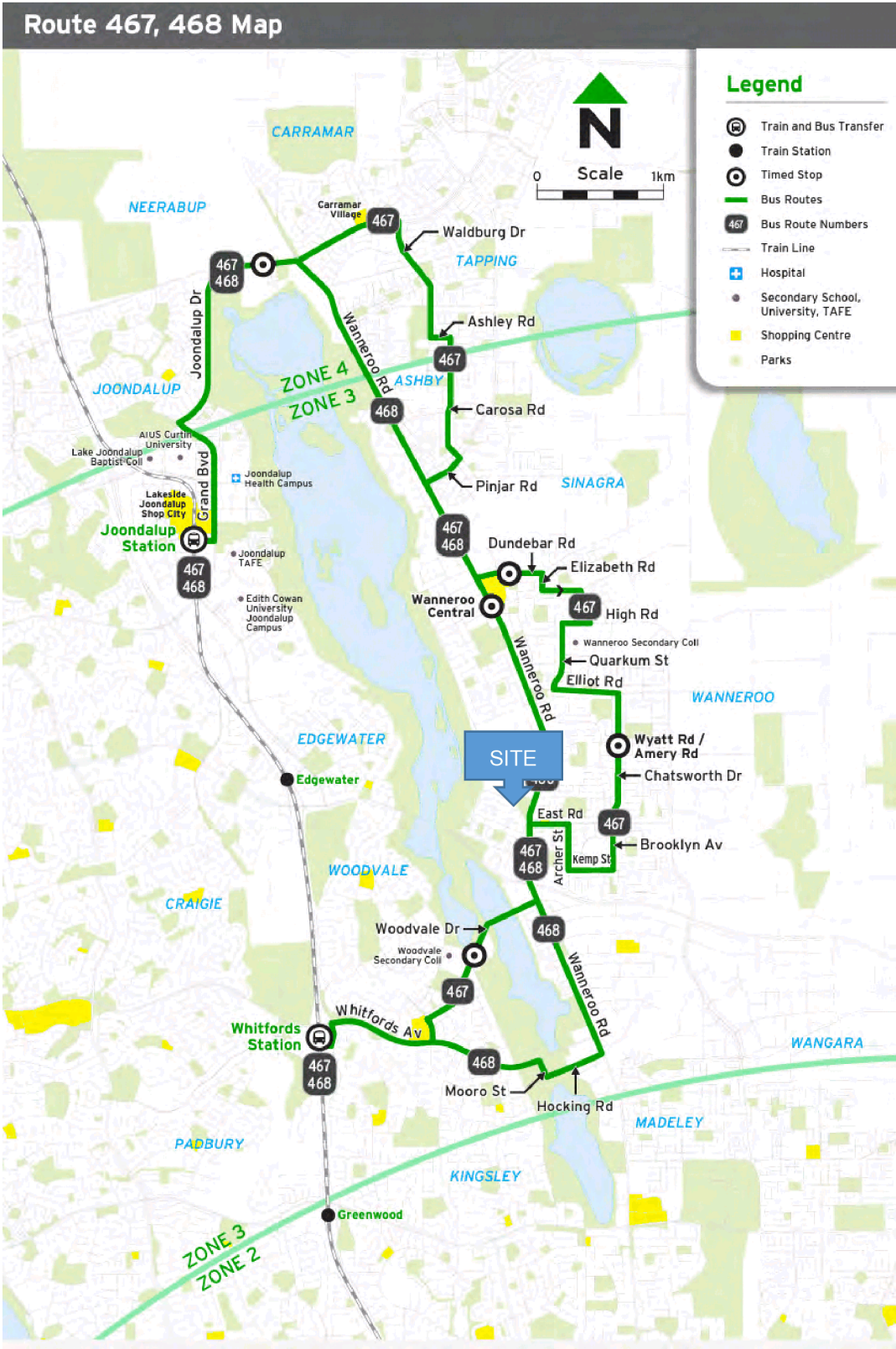


Figure 12: Transperth public transport plan (route 468)

Source: Transperth

9 Pedestrian access

Information from online mapping services, Main Roads WA, Local Government, and site visits was collected to assess the pedestrian access for the proposed development.

9.1.1 Pedestrian facilities and level of service

A footpath is provided on the western side of Mangano Place and on both sides of Villanova Street. Pedestrian crossing facilities including kerb ramps are provided on surrounding roads, which promotes improved access for bicycles, wheelchairs and prams.

The WAPC Transport Impact Assessment Guidelines for Developments (2016) provide warrants for installing pedestrian priority crossing facilities. This is based on the volume of traffic as the key factor determining if pedestrians can safely cross a road. The guidelines recommend pedestrian priority crossing facilities be considered once the peak hour traffic exceeds the volumes detailed in Table 3.

The traffic volumes in this table are based on a maximum delay of 45 seconds for pedestrians, equivalent to Level of Service E. The pedestrian crossing facilities on adjacent roads near the site are sufficient and within the traffic volume thresholds.

Table 3: Traffic volume thresholds for pedestrian crossings

Road cross-section	Maximum traffic volumes providing safe pedestrian gap
2-lane undivided	1,100 vehicles per hour
2-lane divided (with refuge)	2,800 vehicles per hour
4-lane undivided*	700 vehicles per hour
4-lane divided (with refuge)*	1,600 vehicles per hour

10 Bicycle access

Information from online mapping services, Department of Transport, Local Government, and/or site visits was collected to assess bicycle access for the proposed development.

10.1 Bicycle network

The Department of Transport Perth Bicycle Network Map (see Figure 13) shows the existing cyclist connectivity to the subject site. Mangano Place is rated as a 'good road riding environment'. The broader cycling network is accessible within a short distance, including a shared path on Wanneroo Road and cycling lanes on Ocean Reef Road.

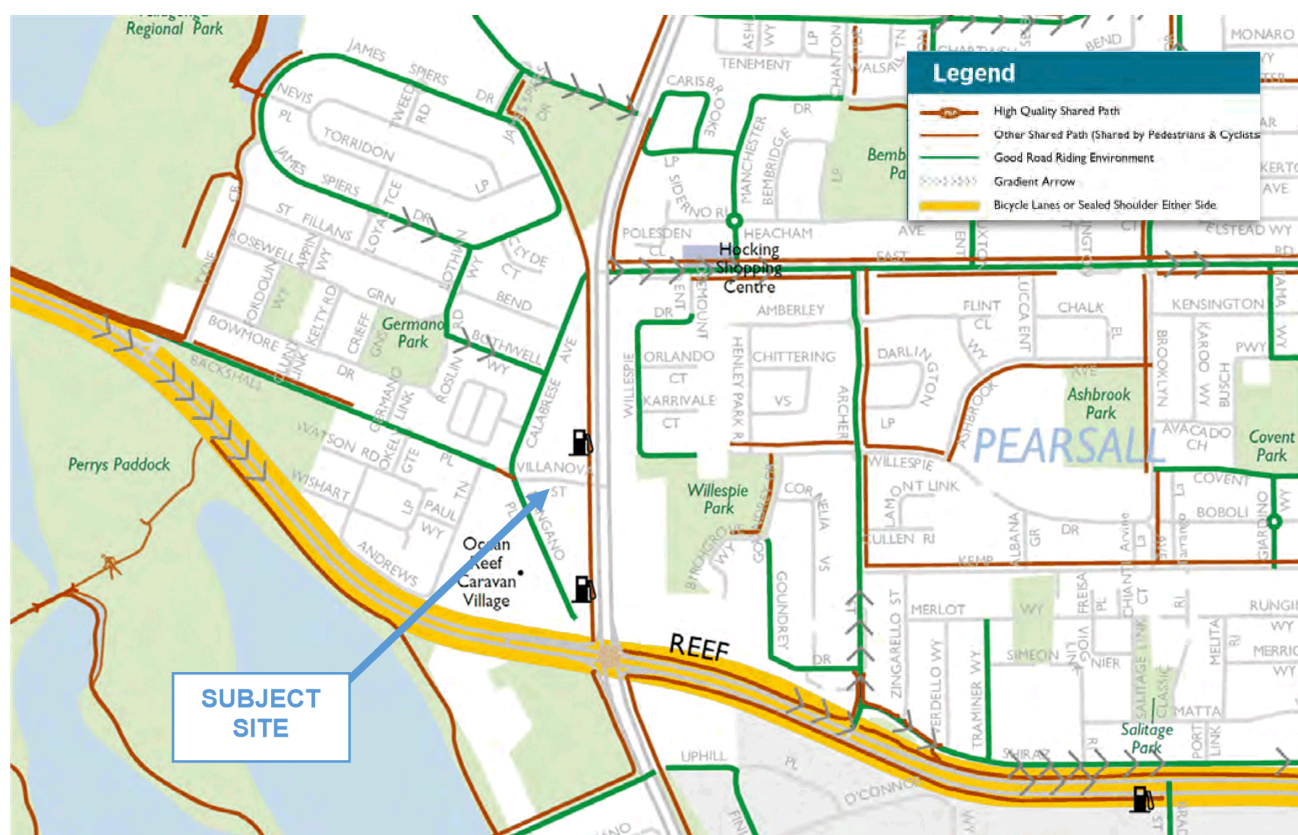


Figure 13: Perth bicycle network plan

10.2 Bicycle parking and end of trip facilities

Parking for eight bicycles is provided in the car park, conveniently located near the building entry. This promotes sustainable transport options for visitors to the development.

10.3 Sustainable transport catchment

As detailed in Figure 14, the subject site is well placed for residents, staff and visitors to travel by sustainable modes of transport. A large catchment of people exists within a comfortable 8km or 20-25min cycling or micromobility journey to the site, including a spread of suburbs in the City of Wanneroo.

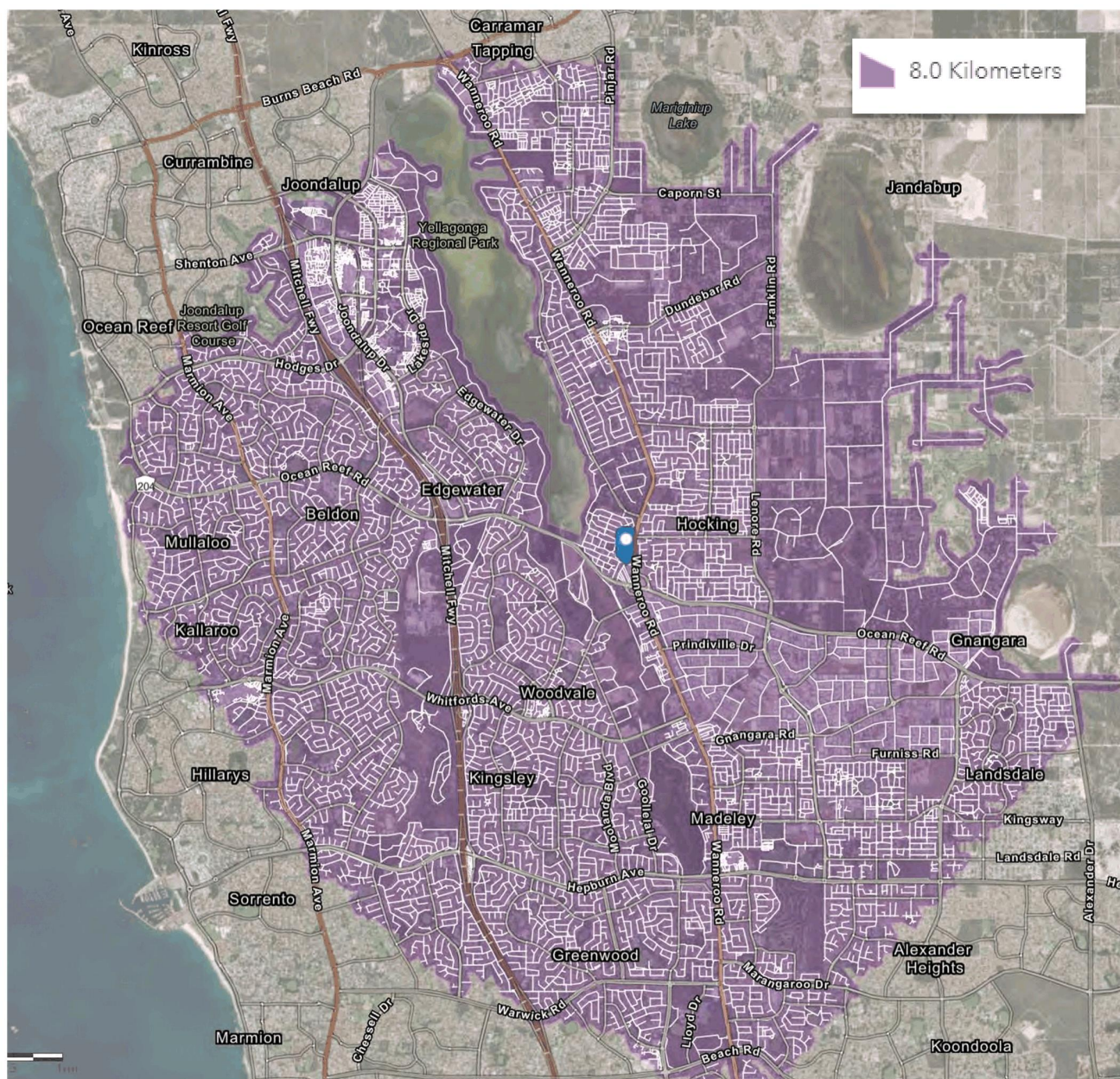


Figure 14: Cycling and micro-mobility catchment

11 Site specific issues

No additional site-specific issues were identified within the scope of this assessment.

12 Safety issues

The five-year crash history in the vicinity of the site was obtained from Main Roads WA. As detailed in Figure 15, 1 crash was recorded in the immediate locality in the last five years, which resulted in property damage only. The detailed crash history is presented in Table 4.

The low traffic generation of the proposed development is unlikely to affect traffic safety in the area.

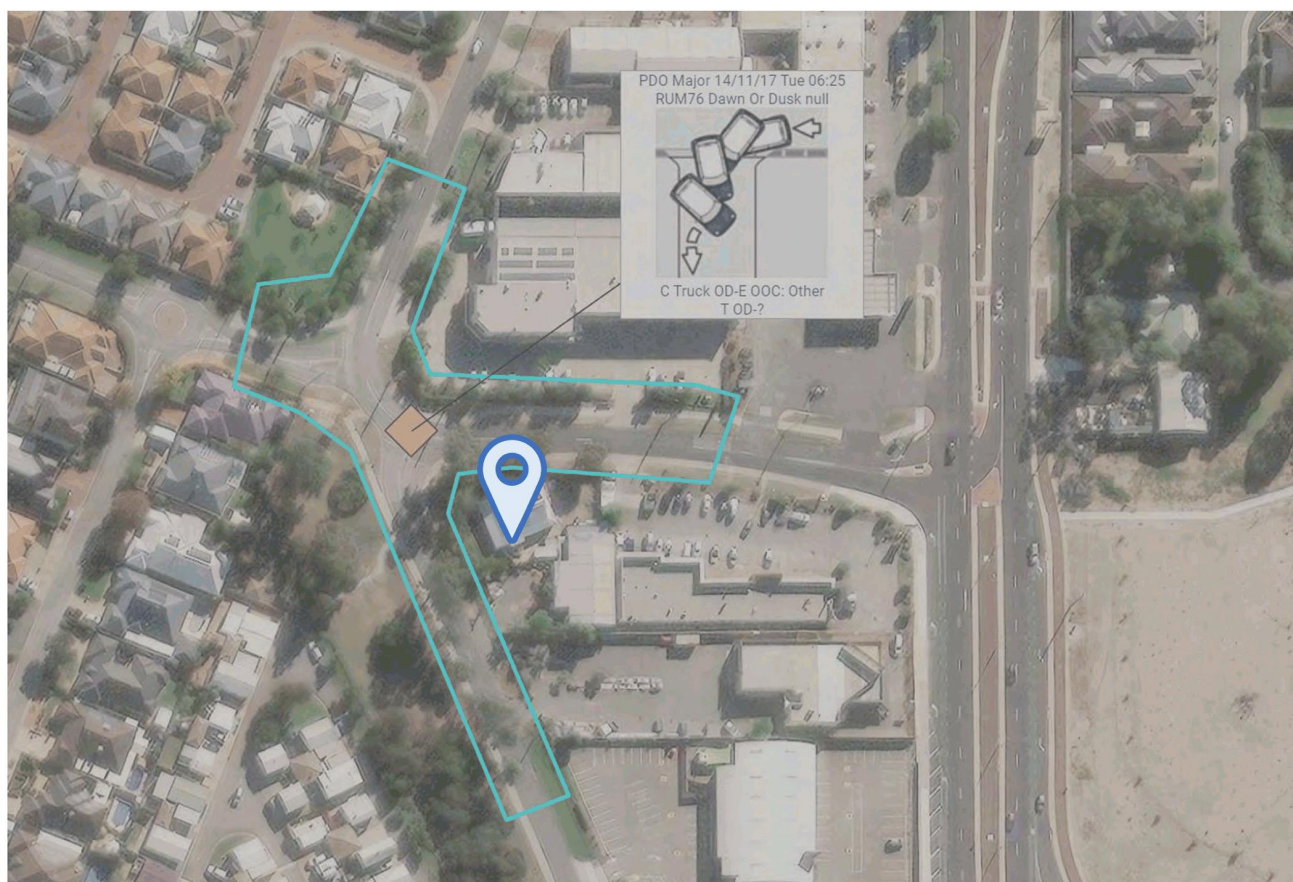


Figure 15: 5-year crash map in the locality (2017-2021)

Source: MRWA crash mapping tool

Table 4: 5-year crash history in the locality (2017-2021)

Severity	No.	%
Fatal	0	0
Hospital	0	0
Medical	0	0
PDO Major	1	100.00
PDO Minor	0	0
Year	No.	%
2017	1	100.00
Nature	No.	%
Head On	0	0
Hit Animal	0	0
Hit Object	1	100.00
Hit Pedestrian	0	0
Non Collision	0	0
Not Known	0	0
Rear End	0	0
Right Angle	0	0
Right Turn Thru	0	0
Sideswipe Opposite Dirn	0	0
Sideswipe Same Dirn	0	0
Light	No.	%
Dark - Street Lights Not Provided	0	0
Dark - Street Lights Off	0	0
Dark - Street Lights On	0	0
Dawn Or Dusk	1	100.00
Daylight	0	0
Not Known	0	0
Conditions	No.	%
Dry	0	0
Not Known	0	0
Other / Unknown	1	100.00
Wet	0	0
Alignment	No.	%
Curve	0	0
Not Known	0	0
Other / Unknown	1	100.00
Straight	0	0
Total	1	

13 Conclusion

This Transport Impact Statement has been prepared by Urbii on behalf of Drukpa Australia Incorporated with regards to the proposed change of use, located at Lot 7 (5) Mangano Place, Wanneroo.

The subject site is situated on the south-east corner of Mangano Place and Villanova Street and presently accommodates a residential dwelling and a separate warehouse with office. The site is surrounded by a mix of residential and commercial uses.

A change in use is proposed for the existing warehouse and office building, to be repurposed as a "Place of Worship". The Place of Worship will hold services on weekends.

The site features good connectivity with the existing road, cycling and pedestrian network. There is good public transport coverage through nearby bus services.

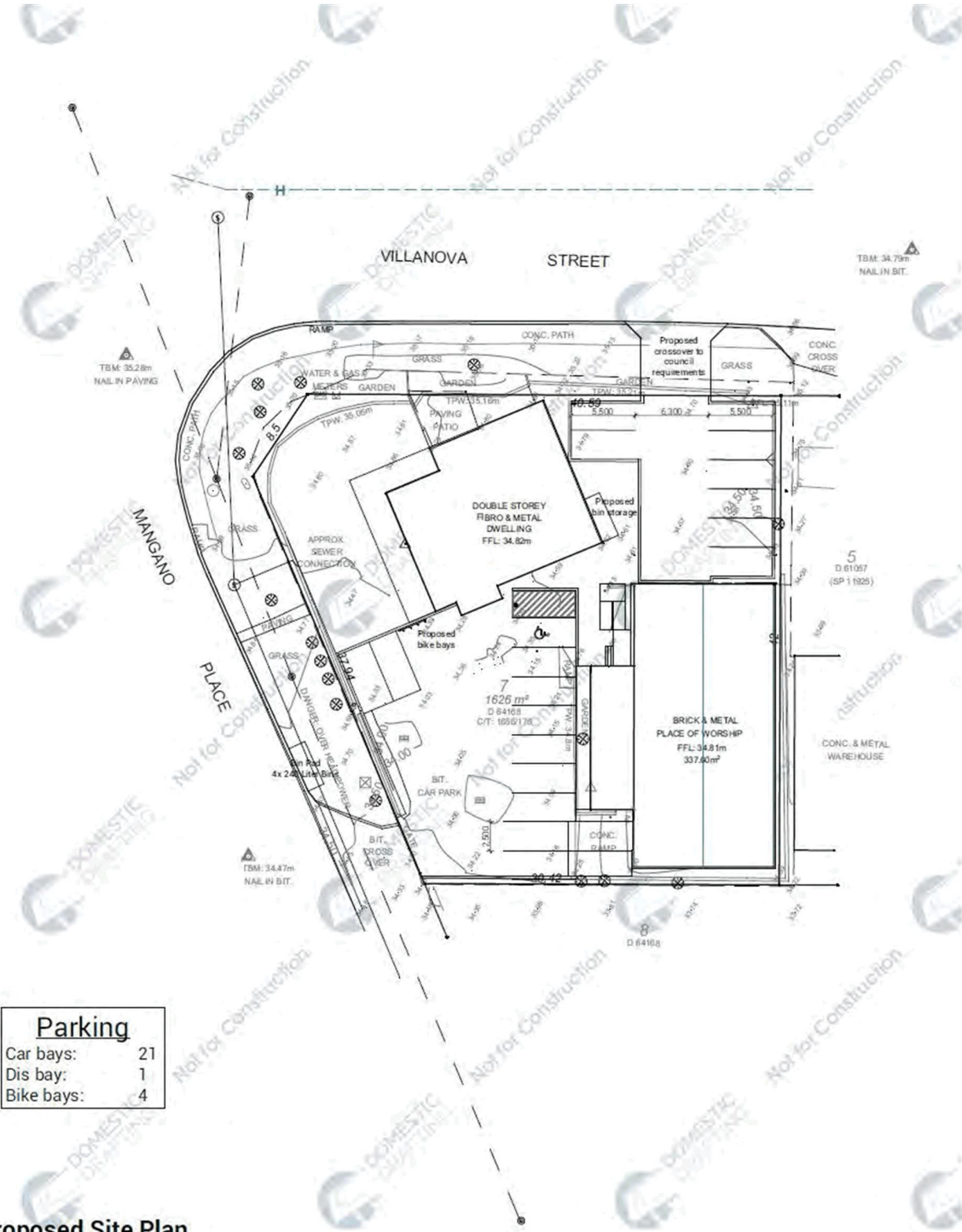
The traffic analysis undertaken in this report shows that the traffic generation of the proposed development is minimal (less than 100vph on any lane) and as such would have insignificant impact on the surrounding road network.

Car parking analysis indicates that there is capacity to accommodate up to 76 visitors on site, with 21 car parking bays provided.

It is concluded that the findings of this Transport Impact Statement are supportive of the proposed development.

Appendices

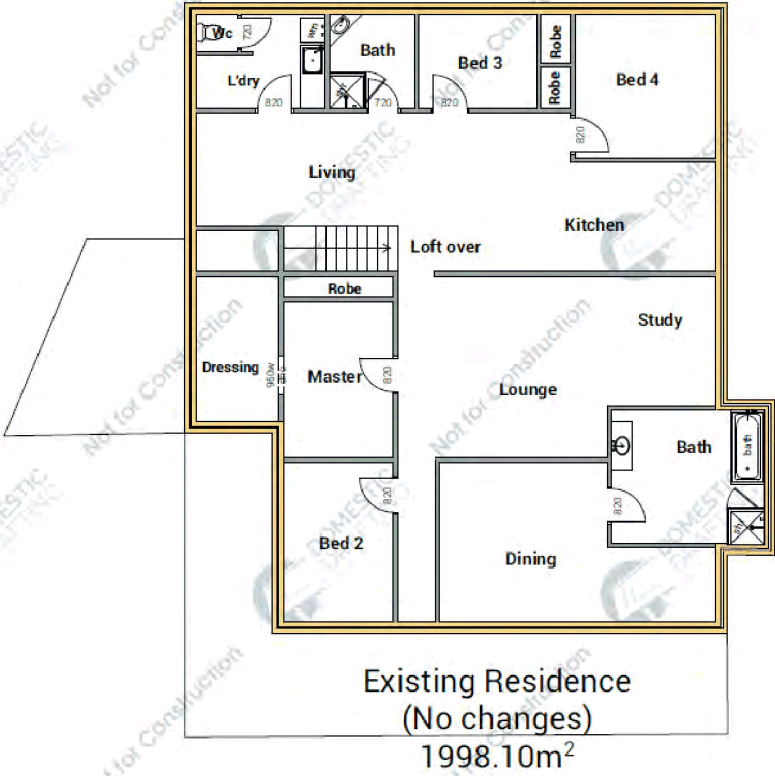
Appendix A: Proposed site plans



Proposed Site Plan

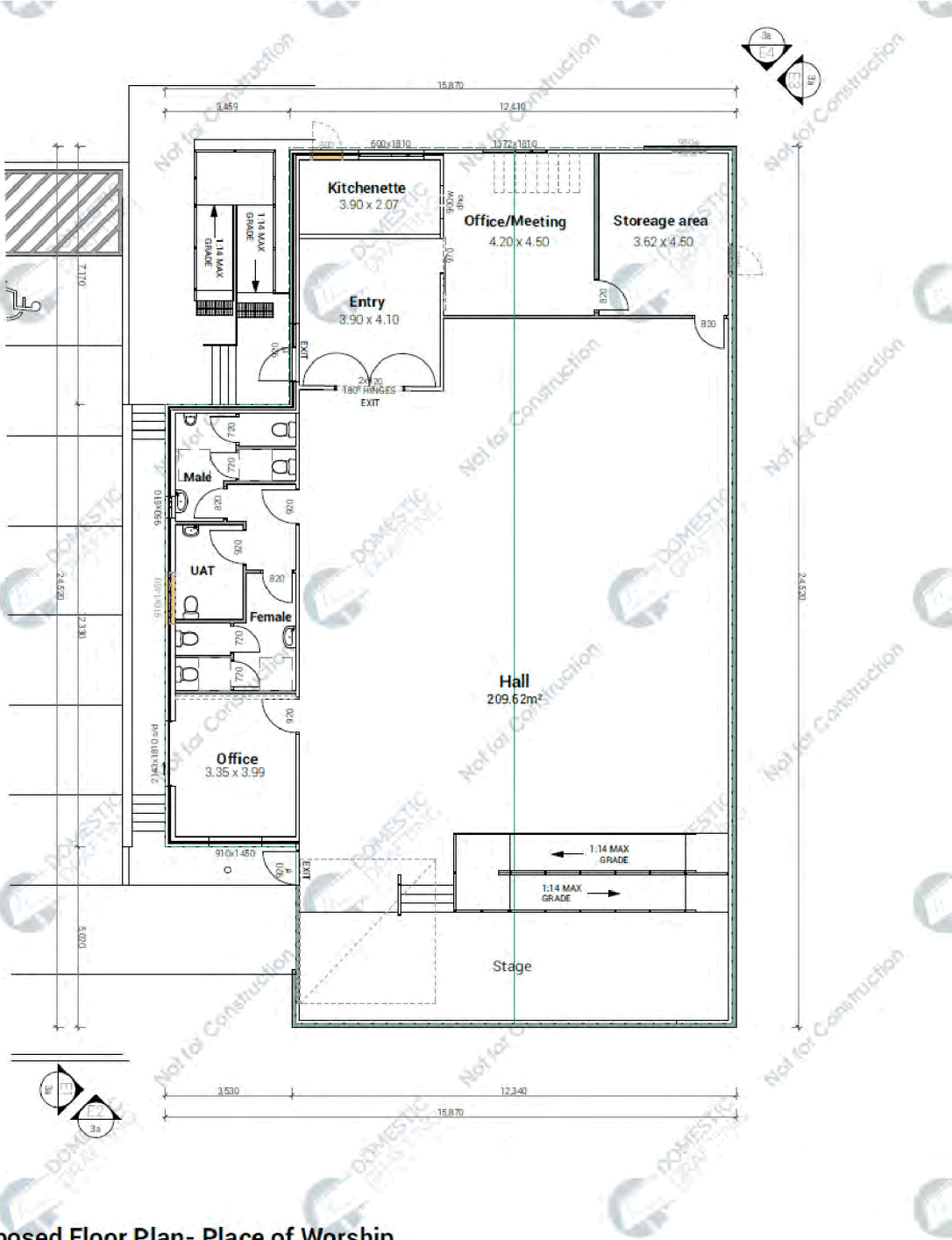
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 DOMESTIC DRAFTING SERVICE 25a Dorothy Street, Gosnells, WA 6110 TEL 08 9398 2139 ABN 47 660 588 278	DRAWN	DATE	CHECK	DESCR	CLIENT	PAGE
	BR	15.11.2022	FL	SP1	Drukpa Australia Incorporated	1b
	BR	06.12.2022	FL	SP2		REV
	BR	19.12.2022	FL	SP3	PROJECT Proposed Place of Worship	SP4
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Existing Floor Plan
Scale 1:100

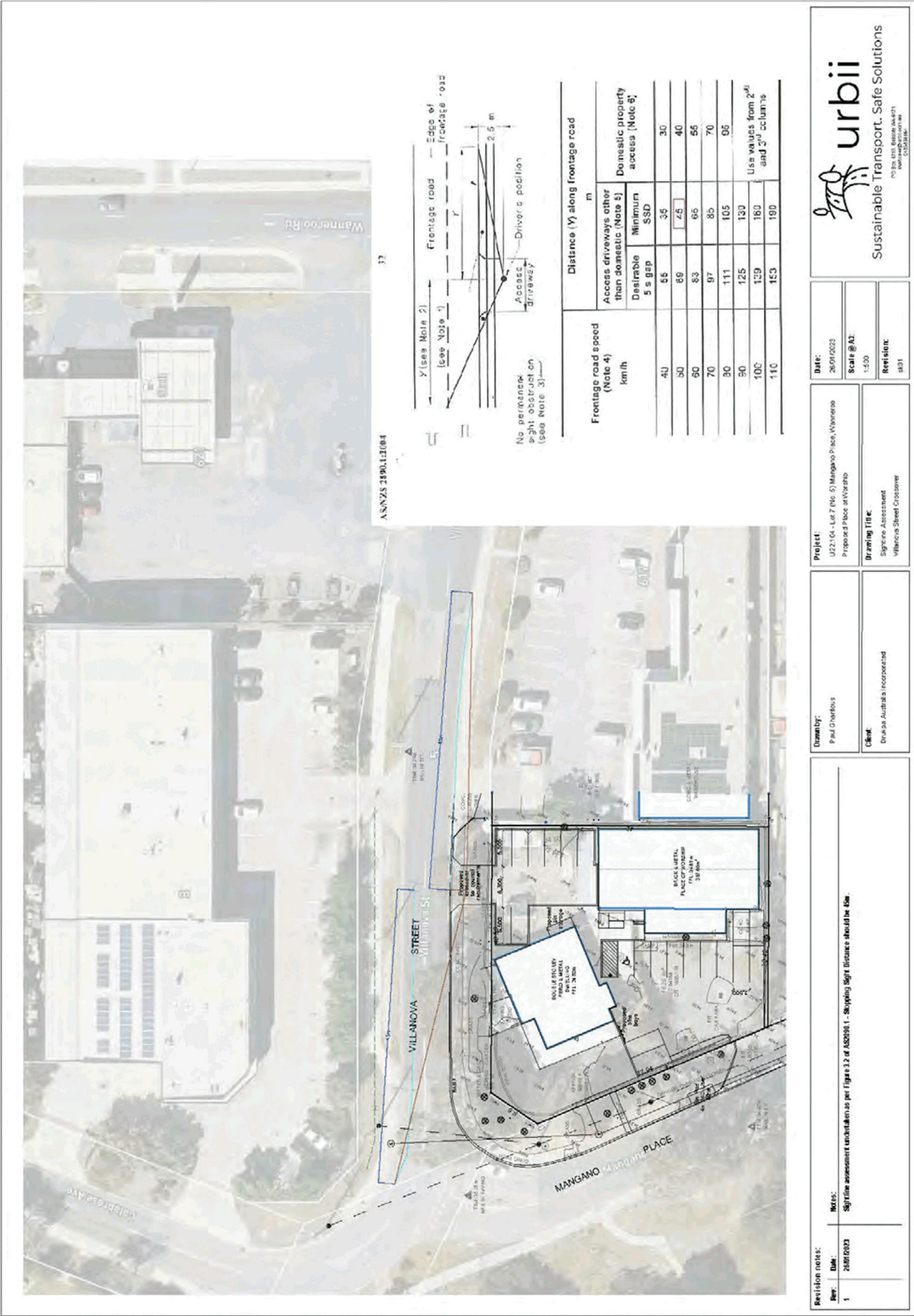
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	BR	06.12.2022	FL	SP2	<small>PROJECT</small> Proposed Place of Worship	<small>REV</small>	SP4
	BR	19.12.2022	FL	SP3	<small>ADDRESS</small> 5 Mangano Place	<small>SCALE</small>	1:100
	BR	17.01.2023	FL	SP4	Wanneroo	<small>DWG</small>	4535
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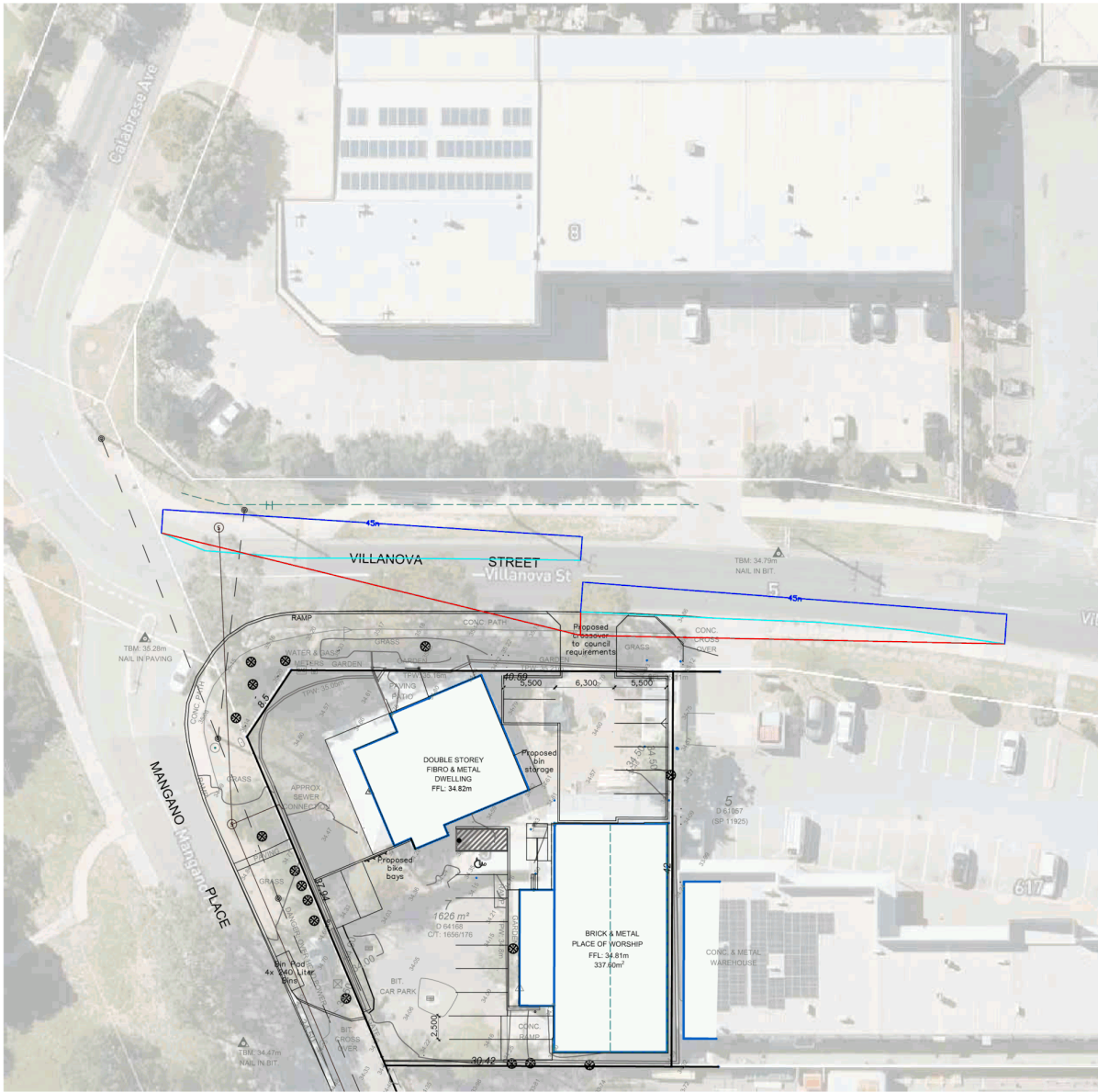


Proposed Floor Plan- Place of Worship
Scale 1:100

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	BR	06.12.2022	FL	SP2		REV
	BR	19.12.2022	FL	SP3	PROJECT Proposed Place of Worship	SP4
	BR	17.01.2023	FL	SP4	ADDRESS 5 Mangano Place Wanneroo	SCALE 1:100
						DWG 4535

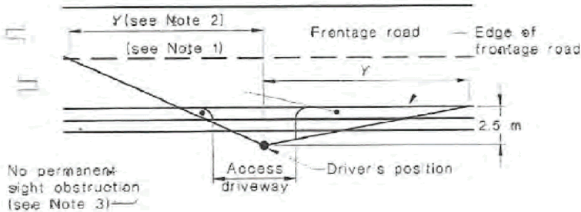
Appendix B: Driveway sightline assessment





AS/NZS 2890.1:2004

32



Frontage road speed (Note 4) km/h	Distance (Y) along frontage road m		
	Access driveways other than domestic (Note 5)		Domestic property access (Note 6)
	Desirable 5 s gap	Minimum SSD	
40	55	35	30
50	69	45	40
60	83	65	55
70	97	85	70
80	111	105	95
90	125	130	Use values from 2 nd and 3 rd columns
100	139	160	
110	153	190	

Revision notes:		
Rev:	Date:	Notes:
1	26/01/2023	Sightline assessment undertaken as per Figure 3.2 of AS2890.1 - Stopping Sight Distance should be 45m.

Drawn by:	Paul Ghahtous
Client:	Drukpa Australia Incorporated

Project:	U22.104 - Lot 7 (No. 5) Mangano Place, Wanneroo Proposed Place of Worship
Drawing Title:	Sightline Assessment Villanova Street Crossover

Date:	26/01/2023
Scale @ A3:	1:500
Revision:	sk01



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PROPOSED PLACE OF WORSHIP

5 MANGANO PLACE, WANNEROO

ENVIRONMENTAL AND TRAFFIC
ACOUSTIC ASSESSMENT
NOISE MANAGEMENT PLAN

FEBRUARY 2023

OUR REFERENCE: 30592-2-22325

Rochdale Holdings Pty Ltd A.B.N. 85 009 049 067 trading as:
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ACOUSTIC ASSESSMENT

5 MANGANO PLACE, WANNEROO

Job No: 22325

Document Reference: 30592-2-22325

FOR

DRUKPA AUSTRALIA INCORPORATED

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This report has been prepared in accordance with the scope of services and on the basis of information and documents provided to Herring Storer Acoustics by the client. To the extent that this report relies on data and measurements taken at or under the times and conditions specified within the report and any findings, conclusions or recommendations only apply to those circumstances and no greater reliance should be assumed. The client acknowledges and agrees that the reports or presentations are provided by Herring Storer Acoustics to assist the client to conduct its own independent assessment.

Herring Storer Acoustics

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1. INTRODUCTION

Herring Storer Acoustics were commissioned by the Altus Planning on behalf of Drukpa Australia Inc. to undertake an acoustic assessment of noise emissions associated with the development of 5 Mangano Place, Wanneroo.

Also, noise received within the development from vehicles travelling along Wanneroo and Ocean Reef Road has been assessed and if exceedance with the stated criteria were determined, to establish the required attenuation measures to control noise intrusion to acceptable levels. The traffic noise assessment has been carried out in accordance with the WAPC State Planning Policy 5.4 "Road and Rail Noise".

This report assesses noise emissions from the premises with regards to compliance with the requirements of the *Environmental Protection (Noise) Regulations 1997*.

It is understood that the development is to consist of a church meeting hall, therefore noise sources considered as part of this assessment include:

- Singing / Music Inside.
- Plant by way of the air conditioning.
- Car movements on site.

From information provided, the operating conditions of the proposed development are as follows:

Worship services:

Morning service - 9:30AM -12Noon, includes after service fellowship;
Evening service - 5:30PM - 8:00PM, includes after service fellowship;
Afternoon service - 2:00PM - 5:00PM, includes after service fellowship (afternoon service will be provided as needed, depending on the number of regular attendees).

Other activities:

Prayer meetings - once a week 7:00PM - 8:30PM;
Bible studies/Life groups after Worship services;
Church ministry meetings - after the Worship services;
Worship Team practice - Saturday evenings 6:00PM to 8:00PM;
Sunday School/Creche - available during Worship service times.

Other Parameters

- Air Conditioning –Units (Ground Mounted).

It is noted that worship could take the form of amplified singing & music with individuals speaking, however there is no call to worship, bell ringing.

For information, the site plan for the proposed development is attached in Appendix A.

2. SUMMARY

Noise Ingress

Under the Western Australian Planning Commission (WAPC) Planning Policy 5.4 *“Road and Rail Noise”* (SPP5.4), we believe that the appropriate criteria for assessment for this development are as listed below for “Noise Limits”.

EXTERNAL

$L_{Aeq(Day)}$ of 55 dB(A); and
 $L_{Aeq(Night)}$ of 50 dB(A).

INTERNAL

$L_{Aeq(Day)}$ of 40 dB(A) in living and work areas; and
 $L_{Aeq(Night)}$ of 35 dB(A) in bedrooms.

Noise received at an outdoor area should also be reduced as far as practicable, with an aim of achieving an L_{Aeq} (night) of 50 dB(A).

Based on the assessment, the external noise level for future traffic levels of 61 dB(A) the internal noise level would be around 35 dB(A). When comparing to the criteria in SPP 5.4, compliance is achieved with the 40 dB(A) $L_{Aeq(day)}$. Therefore, no further noise amelioration is required.

Noise Emissions

For this development, the closest residential premises (Andrews Turn and the Ocean Reef Caravan Village) of concern are located to the west of the proposed development. Other neighbouring premises are zoned as Commercial / Industrial.

As the meeting hall could be used from 09:00 on Sundays, noise received at the neighbouring noise (highly) sensitive premises from these noise sources needs to comply with the appropriate assigned noise levels of:

Highly Noise Sensitive Premises

- 19:00 to 2200 hours Monday to Saturday and after 0900 hours Sunday and Public Holidays L_{A10} 48 dB(A), L_{A1} 58 dB(A), and L_{Amax} 68 dB(A).

Industrial Premises

- All Hours L_{A10} 65 dB(A), L_{A1} 80 dB(A), and L_{Amax} 90 dB(A).

Commercial Premises

- All Hours L_{A10} 60 dB(A), L_{A1} 75 dB(A), and L_{Amax} 80 dB(A).

The noise associated with car movements on site would be of short term duration and compliance with the assigned L_{A1} noise levels, are required. Noise from the mechanical plant and singing / music during worship would occur for more than 10% of the time, hence noise received at the neighbouring premises needs to comply with the assigned L_{A10} noise levels.

It is noted that as the development would be considered as a public place, noise emissions associated with the vehicles on site need to be considered individually.

The assessment indicates that noise emissions from cars on site would comply with the requirements of the *Environmental Protection (Noise) Regulations 1997* at all times.

Noise emissions from car doors closing and engines starting, would comply with the assigned L_{Amax} noise levels.

Finally, it is noted that noise emissions from the Place of Worship, would under the Environmental Protection (Noise) Regulations 1997 be considered as community noise and under the Regulations, Regulation 7 does not apply. Even so, information is provided with regards to the noise that would be received at the neighbouring residences from the Place of Worship.

Based on the design provided, noise received at the neighbouring premises from the development would be deemed to comply with the Regulatory requirements at all times.

3. CRITERIA

3.1 ROAD TRAFFIC NOISE

The Western Australian Planning Commission (WAPC) released on 6th September 2019 State Planning Policy 5.4 “*Road and Rail Noise*”. The requirements of State Planning Policy 5.4 are outlined below.

POLICY APPLICATION (Section 4)

When and where it applies (Section 4.1)

SPP 5.4 applies to the preparation and assessment of planning instruments, including region and local planning schemes; planning strategies, structure plans; subdivision and development proposals in Western Australia, where there is proposed:

- a) *noise-sensitive land-use within the policy’s trigger distance of a transport corridor as specified in **Table 1**;*
- b) *New or major upgrades of roads as specified in **Table 1** and maps (**Schedule 1,2 and 3**); or*
- c) *New railways or major upgrades of railways as specified in maps (**Schedule 1, 2 and 3**); or any other works that increase capacity for rail vehicle storage or movement and will result in an increased level of noise.*

Policy trigger distances (Section 4.1.2)

Table 1 identifies the State’s transport corridors and the trigger distances to which the policy applies.

*The designation of land within the trigger distances outlined in **Table 1** should not be interpreted to imply that land is affected by noise and/or that areas outside the trigger distances are un-affected by noise.*

*Where any part of the lot is within the specified trigger distance, an assessment against the policy is required to determine the likely level of transport noise and management/mitigation required. An initial screening assessment (**guidelines: Table 2: noise exposure forecast**) will determine if the lot is affected and to what extent.”*

TABLE 1: TRANSPORT CORRIDOR CLASSIFICATION AND TRIGGER DISTANCES

Transport corridor classification	Trigger distance	Distance measured from
Roads		
Strategic freight and major traffic routes Roads as defined by Perth and Peel Planning Frameworks and/or roads with either 500 or more Class 7 to 12 Austroads vehicles per day, and/or 50,000 per day traffic volume	300 metres	Road carriageway edge
Other significant freight/traffic routes These are generally any State administered road and/or local government road identified as being a future State administered road (red road) and other roads that meet the criteria of either $\geq 23,000$ daily traffic count (averaged equivalent to 25,000 vehicles passenger car units under region schemes)	200 metres	Road carriageway edge
Passenger railways		
	100 metres	Centreline of the closest track
Freight railways		
	200 metres	Centreline of the closest track

Proponents are advised to consult with the decision making authority as site specific conditions (significant differences in ground levels, extreme noise levels) may influence the noise mitigation measures required, that may extend beyond the trigger distance.

POLICY MEASURES (Section 6)

The policy applies a performance-based approach to the management and mitigation of transport noise. The policy measures and resultant noise mitigation will be influenced by the function of the transport corridor and the type and intensity of the land-use proposed. Where there is risk of future land-use conflict in close proximity to strategic freight routes, a precautionary approach should be applied. Planning should also consider other broader planning policies. This is to ensure a balanced approach takes into consideration reasonable and practical considerations.

Noise Targets (Section 6.1)

Table 2 sets out noise targets that are to be achieved by proposals under which the policy applies. Where exceeded, an assessment is required to determine the likely level of transport noise and management/mitigation required.

In the application of the noise targets the objective is to achieve:

- indoor noise levels as specified in **Table 2** in noise sensitive areas (for example, bedrooms and living rooms of houses, and school classrooms); and
- a reasonable degree of acoustic amenity for outdoor living areas on each residential lot. For non-residential noise-sensitive developments, for example schools and child care centres the design of outdoor areas should take into consideration the noise target.

It is recognised that in some instances, it may not be reasonable and/or practicable to meet the outdoor noise targets. Where transport noise is above the noise targets, measures are expected to be implemented that balance reasonable and practicable considerations with the need to achieve acceptable noise protection outcomes.

TABLE 2: NOISE TARGETS

Proposals	New/Upgrade	Noise Targets		
		Outdoor		Indoor
		Day ($L_{Aeq}(\text{Day})$ dB) (6 am-10 pm)	Night ($L_{Aeq}(\text{Night})$ dB) (10 pm-6 am)	(L_{Aeq} dB)
Noise-sensitive land-use and/or development	New noise sensitive land use and/or development within the trigger distance of an existing/proposed transport corridor	55	50	$L_{Aeq}(\text{Day})$ 40(Living and work areas) $L_{Aeq}(\text{Night})$ 35 (bedrooms)
Roads	New	55	50	N/A
	Upgrade	60	55	N/A
Railways	New	55	50	N/A
	Upgrade	60	55	N/A

Notes:

- The noise target is to be measured at one metre from the most exposed, habitable façade of the proposed building, which has the greatest exposure to the noise-source. A habitable room has the same meaning as defined in State Planning Policy 3.1 Residential Design Codes.
- For all noise-sensitive land-use and/or development, indoor noise targets for other room usages may be reasonably drawn from Table 1 of Australian Standard/New Zealand Standard AS/NZS 2107:2016 Acoustics – Recommended design sound levels and reverberation times for building interiors (as amended) for each relevant time period.
- The 5dB difference in the criteria between new and upgrade infrastructure proposals acknowledges the challenges in achieving noise level reduction where existing infrastructure is surrounded by existing noise-sensitive development.
- Outdoor targets are to be met at all outdoor areas as far as is reasonable and practical to do so using the various noise mitigation measures outlined in the guidelines. For example, it is likely unreasonable for a transport infrastructure provider to achieve the outdoor targets at more than 1 or 2 floors of an adjacent development with direct line of sight to the traffic.

Noise Exposure Forecast (Section 6.2)

When it is determined that SPP 5.4 applies to a planning proposal as outlined in Section 4, proponents and/or decision makers are required to undertake a preliminary assessment using **Table 2**: noise exposure forecast in the guidelines. This will provide an estimate of the potential noise impacts on noise-sensitive land-use and/or development within the trigger distance of a specified transport corridor. The outcomes of the initial assessment will determine whether:

- no further measures is required;
- noise-sensitive land-use and/or development is acceptable subject to deemed-to-comply mitigation measures; or
- noise-sensitive land-use and/or development is not recommended. Any noise-sensitive land-use and/or development is subject to mitigation measures outlined in a noise management plan."

3.2 ENVIRONMENTAL PROTECTION (NOISE) REGULATIONS 1997

The allowable noise level at the surrounding locales is prescribed by the *Environmental Protection (Noise) Regulations 1997*. Regulations 7 & 8 stipulate maximum allowable external noise levels determined by the calculation of an influencing factor, which is then added to the base levels shown below. The influencing factor is calculated for the usage of land within two circles, having radii of 100m and 450m from the premises of concern.

TABLE 3.1 - BASELINE ASSIGNED OUTDOOR NOISE LEVEL

Premises Receiving Noise	Time of Day	Assigned Level (dB)		
		L _{A10}	L _{A1}	L _{Amax}
Noise sensitive premises: highly sensitive area	0700 - 1900 hours Monday to Saturday (Day)	45 + IF	55 + IF	65 + IF
	0900 - 1900 hours Sunday and Public Holidays (Sunday / Public Holiday Day)	40 + IF	50 + IF	65 + IF
	1900 - 2200 hours all days (Evening)	40 + IF	50 + IF	55 + IF
	2200 hours on any day to 0700 hours Monday to Saturday and 0900 hours Sunday and Public Holidays (Night)	35 + IF	45 + IF	55 + IF
Noise sensitive premises: any area other than highly sensitive area	All hours	60	75	80
Commercial premises	All hours	60	75	80

Note: L_{A10} is the noise level exceeded for 10% of the time.
L_{A1} is the noise level exceeded for 1% of the time.
L_{Amax} is the maximum noise level.
IF is the influencing factor.

It is a requirement that received noise be free of annoying characteristics (tonality, modulation and impulsiveness), defined below as per Regulation 9.

“impulsiveness” means a variation in the emission of a noise where the difference between L_{Apeak} and L_{Amax(Slow)} is more than 15 dB when determined for a single representative event;

“modulation” means a variation in the emission of noise that –

- (a) is more than 3 dB L_{Afast} or is more than 3 dB L_{Afast} in any one-third octave band;
- (b) is present for more at least 10% of the representative assessment period; and
- (c) is regular, cyclic and audible;

“tonality” means the presence in the noise emission of tonal characteristics where the difference between –

- (a) the A-weighted sound pressure level in any one-third octave band; and
- (b) the arithmetic average of the A-weighted sound pressure levels in the 2 adjacent one-third octave bands,

is greater than 3 dB when the sound pressure levels are determined as L_{Aeq,T} levels where the time period T is greater than 10% of the representative assessment period, or greater than 8 dB at any time when the sound pressure levels are determined as L_{ASlow} levels.

Where the noise emission is not music, if the above characteristics exist and cannot be practicably removed, then any measured level is adjusted according to Table 3.2 below.

TABLE 3.2 - ADJUSTMENTS TO MEASURED LEVELS		
Where tonality is present	Where modulation is present	Where impulsiveness is present
+5 dB(A)	+5 dB(A)	+10 dB(A)

Note: These adjustments are cumulative to a maximum of 15 dB.

Where the noise emission is music, then any measured level is adjusted according to Table 3.3 below.

TABLE 3.3 – ADJUSTMENTS TO MEASURED MUSIC NOISE LEVELS	
Where impulsiveness is not present	Where impulsiveness is present
+10 dB(A)	+15 dB(A)

For this development, the closest residential premises of concern are located to the west of the proposed development (as indicated on Figure 3.1). Other neighbouring premises are zoned as Industrial, as per Figure 3.2.

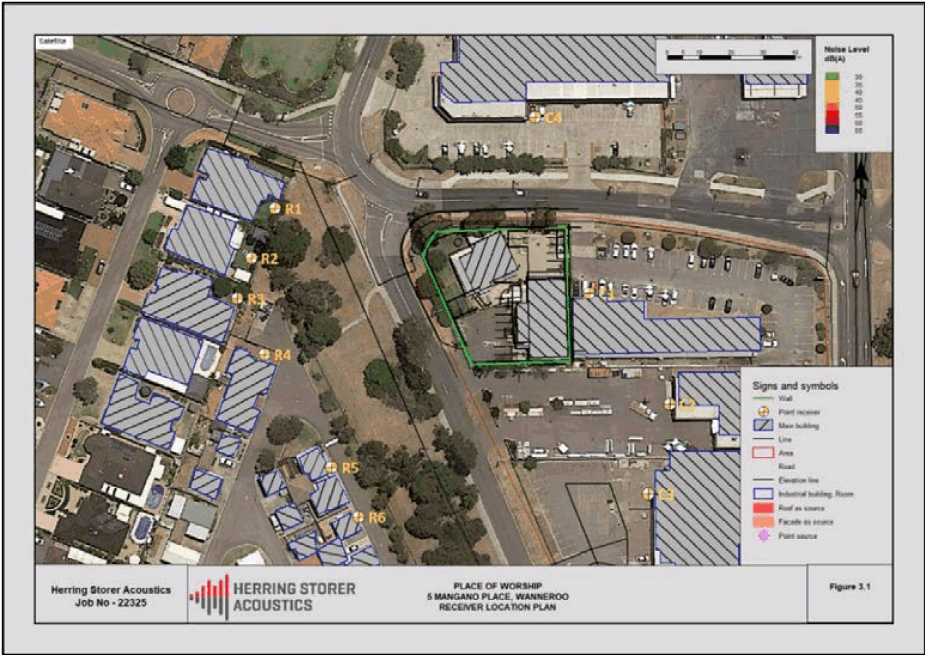


FIGURE 3.1 – NEAREST RESIDENTIAL RECEIVER

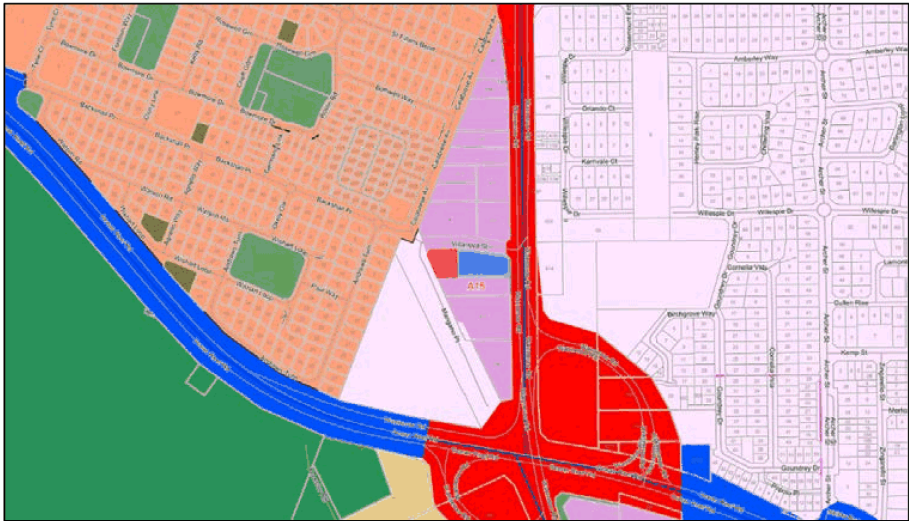


FIGURE 3.2 – ZONING MAP

Based on the results of the noise modelling, the influencing factor (IF) at the worst-case locations, as indicated on Figure 3.1 (with regards to noise received from the proposed facility) has been conservatively estimated as listed in Table 3.4.

TABLE 3.4 – INFLUENCING FACTORS

IF Factor Parameter	IF Factor (dB)
Major Road within inner circle	-
Major Road within outer circle	+2 Wanneroo Road +2 Ocean Reef Road
Secondary Road within inner circle	-
Commercial Premises within the inner circle	-
Commercial Premises within the outer circle	-
Industrial Premises within the inner circle	+2.5 (25%)
Industrial Premises within the outer circle	+1.5 (15%)
TOTAL IF	+8

Based on the above influencing factor, the assigned outdoor noise levels for the neighbouring residential locations are listed in Table 3.5.

TABLE 3.5 - ASSIGNED OUTDOOR NOISE LEVEL

Premises Receiving Noise	Time of Day	Assigned Level (dB)		
		L _A 10	L _A 1	L _A max
Noise sensitive premises: Highly sensitive area	0700 - 1900 hours Monday to Saturday	53	63	73
	0900 - 1900 hours Sunday and Public Holidays	48	58	73
	1900 - 2200 hours all days	48	58	63
	2200 hours on any day to 0700 hours Monday to Saturday and 0900 hours Sunday and Public Holidays	43	53	63
Industrial Premises	All Hours	65	80	90

Note: L_{A10} is the noise level exceeded for 10% of the time.
L_{A1} is the noise level exceeded for 1% of the time.
L_{Amax} is the maximum noise level.

Additional to the above, with regards to vehicles accessing the site, we note that as anyone can access the site and the operators of the premises have no control on who can enter the car park these areas would be designated as public places. Regulation 6 of the *Environmental Protection (Noise) Regulations 1997* relates to noise emissions from public places and under this Regulation, "the person who is causing or permitting that noise to be emitted is to be treated as the occupier...". Therefore, noise emissions from each individual vehicle using the car park needs to comply with the assigned noise levels.

3.3 APPROPRIATE CRITERIA

3.3.1 Noise Ingress

Based on the above, the following criteria are proposed for this development:

External

Day	Maximum of 55 dB(A) L _{Aeq}
Night	Maximum of 50 dB(A) L _{Aeq}
Outdoor Living Areas*	Maximum of 50 dB(A) L _{Aeq} (night period)

Internal

Sleeping Areas	35 dB(A) L _{Aeq} (night)
Living Areas	40 dB(A) L _{Aeq} (day)

Sleeping areas	50 dB(A) L_{Amax}
Other habitable spaces	55 dB(A) L_{Amax}

*This is a suggested noise level; noise is to be reduced as far as practicably possible.

3.3.2 Noise Emissions

Given the operating times for the proposed meeting hall, i.e. Sunday after 09:00 and weeknights between 19:00 and 21:00, the most stringent noise criteria would be the Sunday / evening period with the following criteria being applicable:

Highly Noise Sensitive Premises

- 19:00 to 2200 hours Monday to Saturday and after 0900 hours Sunday and Public Holidays L_{A10} 48 dB(A), L_{A1} 58 dB(A), and L_{Amax} 68 dB(A).

Industrial Premises

- All Hours L_{A10} 65 dB(A), L_{A1} 80 dB(A), and L_{Amax} 90 dB(A).

Commercial Premises

- All Hours L_{A10} 60 dB(A), L_{A1} 75 dB(A), and L_{Amax} 80 dB(A).

4. MODELLING

Predictive noise modelling has been undertaken for noise emissions from the proposed development onto the surrounding noise sensitive receptors.

4.1 NOISE INGRESS

Modelling of noise received within the development from Wanneroo Road and Ocean Reef Road was carried out using SoundPlan, using the Calculation of Road Traffic Noise (CoRTN) algorithms. The input data for the model included:

- Increased traffic volume, assuming 2% growth over 20 years.
- Other traffic data as listed in Table 4.1.
- A +2.5 dB adjustment to allow for façade reflection.

The traffic data currently available on the Main Roads web site are as listed in Table 4.1. Table 4.1 also lists the percentage heavy vehicles and the calculated future traffic flows.

TABLE 4.1 - SUMMARY OF TRAFFIC DATA

Parameter	Wanneroo Road	Ocean Reef Road
Current Traffic Flow (vpd) 2021/22	42,428	45,877
Future Traffic Flow (vpd) 2041	65,953	69,534
Percentage Heavy Vehicles (%)	8.2%	9.6%
Speed (km/hr)	80	80

To determine the acoustic requirements as required under SPP 5.4, noise modelling was undertaken for the future traffic flow. Receiver locations are shown in Figure 4.1.

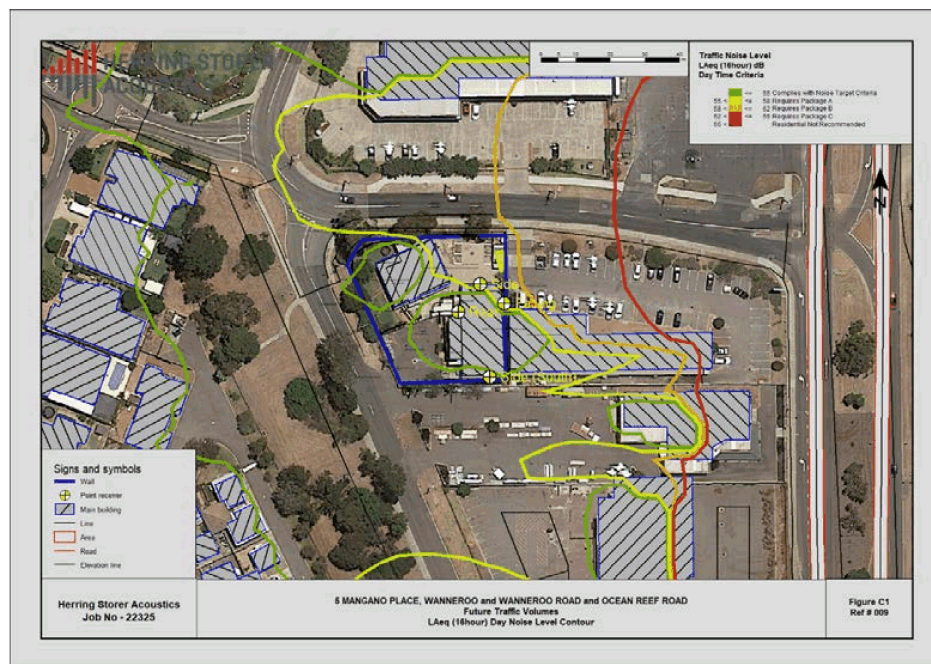


FIGURE 4.1 ROAD TRAFFIC NOISE RECEIVERS

For the noise modelling for future traffic it has been assumed that the percentage of future heavy vehicles remains the same as for current traffic flows. In this case, we believe that this is a conservative approach, as we believe that the percentage of heavy vehicles would fall over time.

We also note that from previous measurement the difference between the $L_{Aeq,8hr}$ and the $L_{Aeq,16hr}$ is greater than 5 dB(A), thus, the day period is the critical period for achieving compliance and achieving compliance with the day period criteria will also result in achieving compliance with the night period criteria. Hence, within this report only the day period noise levels have been modelled.

Based on the receiver locations, the future resultant noise level is listed Table 5.2.

TABLE 5.2 – FUTURE NOISE LEVELS

Receiver Location	Noise Levels dB(A)
Facing	61
Rear	48
Side (North)	58
Side (South)	57

4.2 NOISE EMISSIONS

Modelling of the noise propagation from the proposed development was carried out using an environmental noise modelling computer program, "SoundPlan". Calculations were carried out using the EPA standard weather conditions as stated in the Environmental Protection Authority's "Draft Guidance for Assessment of Environmental Factors No.8 - Environmental Noise".

To determine the noise received at the neighbouring premises, noise modelling was undertaken for the following scenarios:

- 1 Singing / Music Inside.
- 2 Plant; air conditioning (6 units).
- 3 Car movements on site.
- 4 Cars starting and doors closing.

With regards to noise emissions, the following are noted:

- 1 For the modelling of cars, the noise sources (ie cars) were located not only at the parking bays, but also at the entry crossover point to the development. Thus, ensuring noise modelling was undertaken for the worst-case locations.
- 2 Noise associated with the mechanical services does not take into account any diversity of operation. Such diversity would occur during the night period. Thus, this is a conservative assessment.

The calculations were based on sound power levels and sound pressure levels listed in Table 4.1.

TABLE 4.1 – GENERAL SOUND POWER / SOUND PRESSURE LEVELS

Item of Equipment	Sound Power Level, (dB(A))
Cars moving	79
Car Start	85
Car Door	87
Air Conditioning Units	6 at 60 dB(A) @ 1m
Singing / Music Inside (Amplified)	98
Singing (Unamplified)	75/m ²

The above noise sources need to comply with the following assigned noise levels:

- | | | |
|-------------------|---|--|
| L _{A10} | - | Mechanical services and Music / Singing. |
| L _{A1} | - | Car movements. |
| L _{AMax} | - | Car engine starts and doors closing. |

The resultant noise levels listed in Table 4.2 for the residential locations are for the worst case operating conditions.

TABLE 5.4 – WORST CASE CALCULATED NOISE LEVELS

Item	Calculated Noise Levels (dB(A))	
	Nearest Residence	Nearest Industry
Mechanical services (Air Con / Music)	38	49
Cars (Movement)	33	41
Car Start	36	44
Car Door Closing	38	46

5. ASSESSMENT

Given the above possible noise sources, we believe that assessments of the following scenarios are required.

It is noted that noise emissions from the development could be considered tonal or impulsive, however, the continuous noise levels associated with the surrounding road network and Industry would mask any annoying characteristics such as tonality and impulsiveness.

For the noise levels associated with music, a +10 dB penalty has been applied, as per regulatory requirements.

5.1 L_{A10} NOISE EMISSIONS

Noise emissions from the mechanical services would be steady state and would operate for the majority of time. For the music noise sources, it would be present for greater than 10% of the representative period. Hence noise received from these sources needs to comply with the assigned L_{A10} noise level.

The calculated noise levels were inspected for annoying characteristics, with the adjustments in Table 5.1 below are applicable.

Noise level emissions for the internal music / singing activities are considered likely to contain music, and therefore, a +10 dB adjustment is applicable – noting that impulsive characteristics are not considered likely to be present.

Noise level emissions associated with the air conditioning units are unlikely to be tonal, due to the level and ambient noise.

TABLE 5.1 – APPLICABLE ADJUSTMENTS AND ADJUSTED L_{A10} NOISE LEVELS, dB(A)

Measurement Location	Calculated Noise Level, dB(A)	Applicable Adjustments to Measured Noise Levels, dB(A)		Adjusted Noise Level, dB(A)
		Where Noise Emission IS music Where impulsiveness is not present	Where impulsiveness is present	
Nearest Residence	38	+10	-	48
Nearest Industry	49	+ 10	-	59

Tables 5.2 summarises the applicable Assigned Noise Levels, and assessable noise level emissions for each identified case that needed to be considered.

TABLE 5.2 – ASSESSMENT OF L_{A10} NOISE LEVEL EMISSIONS

Location	Assessable Noise Level, dB(A)	Applicable Times of Day	Applicable Assigned L_{A10} Noise Level (dB)	Exceedance to Assigned Noise Level (dB)
Nearest Residence	48	Sunday / Public Holiday After 09:00	48	Complies
Nearest Industry	59		65	Complies

5.2 L_{A1} NOISE EMISSIONS

Noise emissions from car movements on site need to comply with the assigned L_{A1} noise level. As the critical period for compliance for this source is the evening / Sunday Public Holiday (after 09:00) period, this scenario includes noise emissions from the sources associated with L_{A1} noise levels. However, as under the Regulations, each of these sources needs to be considered individually, it is the highest calculated noise levels used for assessment, rather than the cumulative overall noise levels.

Table 5.3 summarise the applicable Assigned Noise Levels, and assessable noise level emissions for each identified noise.

TABLE 5.3 – ASSESSMENT OF L_{A1} NOISE LEVEL EMISSIONS FROM CARS

Location	Assessable Noise Level, dB(A)	Applicable Times of Day	Applicable Assigned L_{A1} Noise Level (dB)	Exceedance to Assigned Noise Level (dB)
Nearest Residence	33	Sunday / Public Holiday After 09:00	58	Complies
Nearest Industry	41		80	Complies

5.3 L_{AMAX} NOISE EMISSIONS

Noise emissions from car engine starts and doors closing on site need to comply with the assigned L_{AMax} noise level. As the critical period for compliance for this source is the night period, this scenario includes noise emissions from the sources associated with L_{AMax} noise levels. However, as under the Regulations, each of these sources needs to be considered individually, it is the highest calculated noise levels used for assessment, rather than the cumulative overall noise levels.

Tables 5.4 and 5.5 summarise the applicable Assigned Noise Levels, and assessable noise level emissions for each identified noise.

TABLE 5.4 – ASSESSMENT OF L_{AMAX} NOISE LEVEL EMISSIONS FROM CAR STARTS

Location	Assessable Noise Level, dB(A)	Applicable Times of Day	Applicable Assigned L_{AMax} Noise Level (dB)	Exceedance to Assigned Noise Level (dB)
Nearest Residence	36	Sunday / Public Holiday After 09:00	63	Complies
Nearest Industry	44		90	Complies

TABLE 5.5 – ASSESSMENT OF L_{AMAX} NOISE LEVEL EMISSIONS FROM CAR DOORS

Location	Assessable Noise Level, dB(A)	Applicable Times of Day	Applicable Assigned L_{AMax} Noise Level (dB)	Exceedance to Assigned Noise Level (dB)
Nearest Residence	38	Sunday / Public Holiday After 09:00	63	Complies
Nearest Industry	46		90	Complies

From the above assessments, it can be seen that noise received at the neighbouring residence, even using a conservative analysis, complies with the requirements of the *Environmental Protection (Noise) Regulations 1997* at all times.

5.4 NOISE INGRESS

In accordance with the WAPC Planning Policy 5.4, an assessment of the noise that would be received within the development located at 5 Mangano Place, Wanneroo from vehicles travelling on Wanneroo and Ocean Reef Road has been undertaken.

In accordance with the Policy, the following would be the acoustic criteria applicable to this project:

External

Day	Maximum of 55 dB(A) L_{Aeq}
Night	Maximum of 50 dB(A) L_{Aeq}
Outdoor Living Areas (Night)	Maximum of 50 dB(A) L_{Aeq}

Internal

Sleeping Areas	35 dB(A) $L_{Aeq(night)}$
Living Areas	40 dB(A) $L_{Aeq(day)}$

Noise received at an outdoor area should also be reduced as far as practicable with an aim of achieving an L_{Aeq} (night) of 50 dB(A).

From the modelling undertaken, noise received at the development would exceed the above criteria with the noise levels listing in Table 5.6 below.

TABLE 5.6 – FUTURE NOISE LEVELS

Receiver Location	Noise Levels dB(A)
Facing	61
Rear	48
Side (North)	58
Side (South)	57

Based on the external noise levels listed in Table 5.6, calculations were carried out to determine various internal noise levels based on the current acoustic performance of the building. The internal noise level comparison to the applicable criteria are contained in Table 7.7 below.

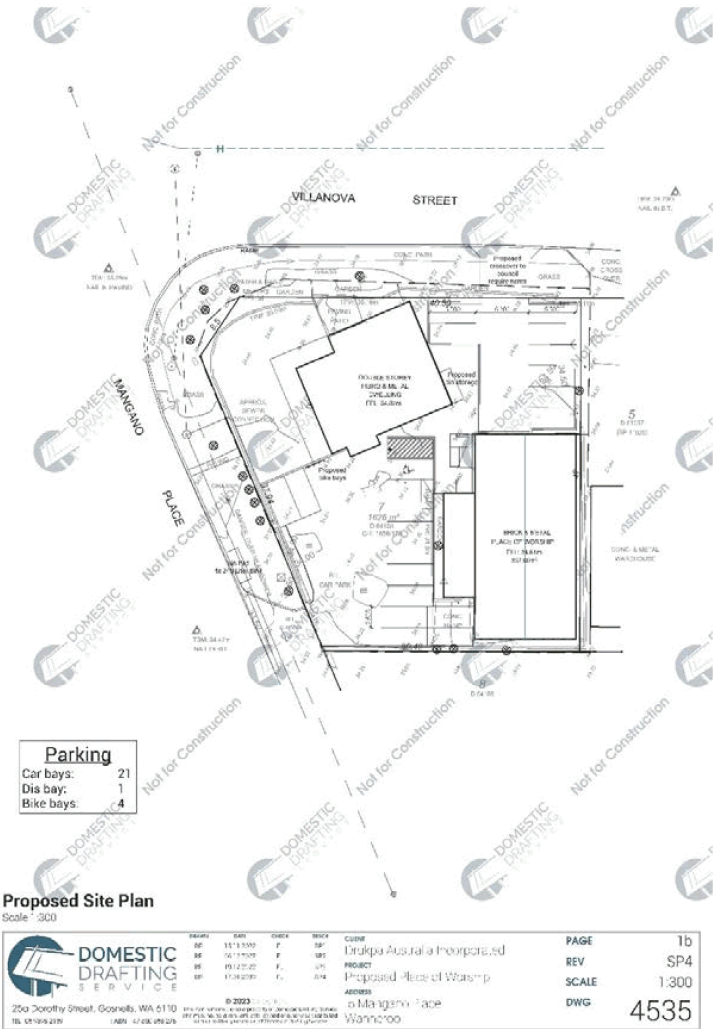
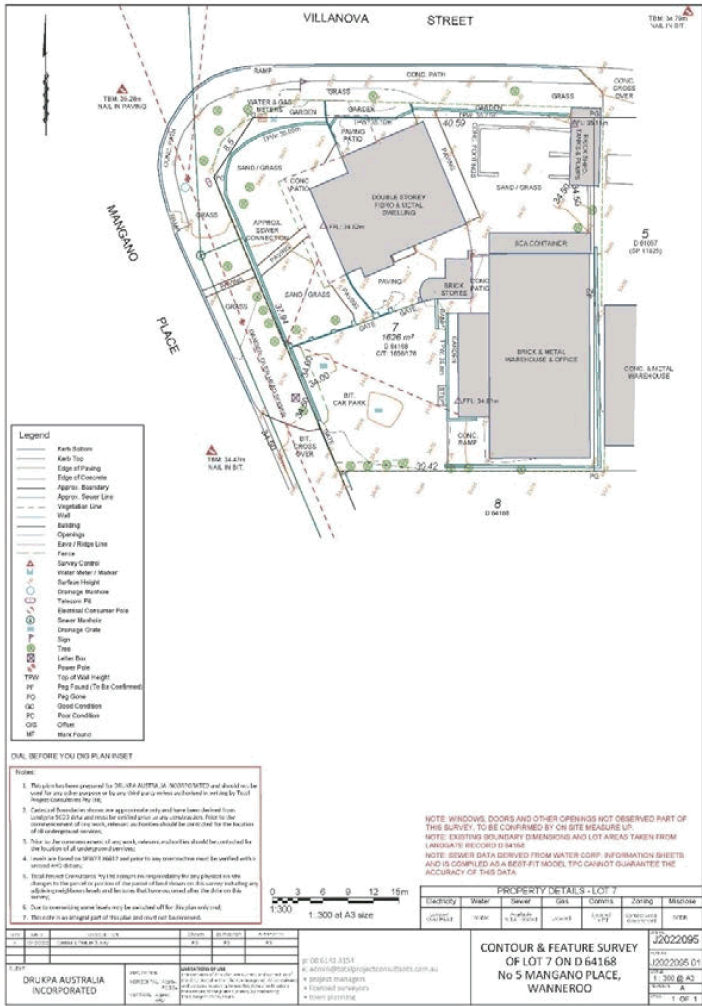
TABLE 6.7 – INTERNAL NOISE LEVELS

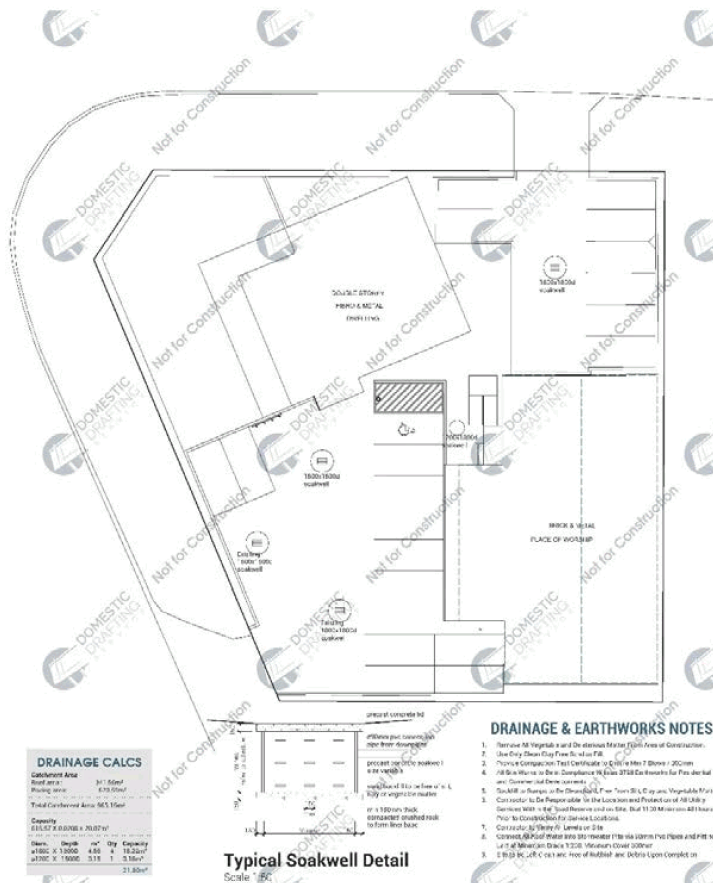
Location	External Future Noise Level dB(A)	Internal Noise Level dB(A)	Comment
Facing	61	35	Solid Wall -no windows
Rear	48	22	Entrance
Side (North)	58	32	No Windows or Doors (Container in place)
Side (South)	57	31	Storage Area

Based on the above, the internal noise level would be between 22-35 dB(A). When comparing to the criteria in SPP 5.4, compliance is achieved with the 40 dB(A) $L_{Aeq(day)}$. Therefore, no further noise amelioration is required.

APPENDIX A

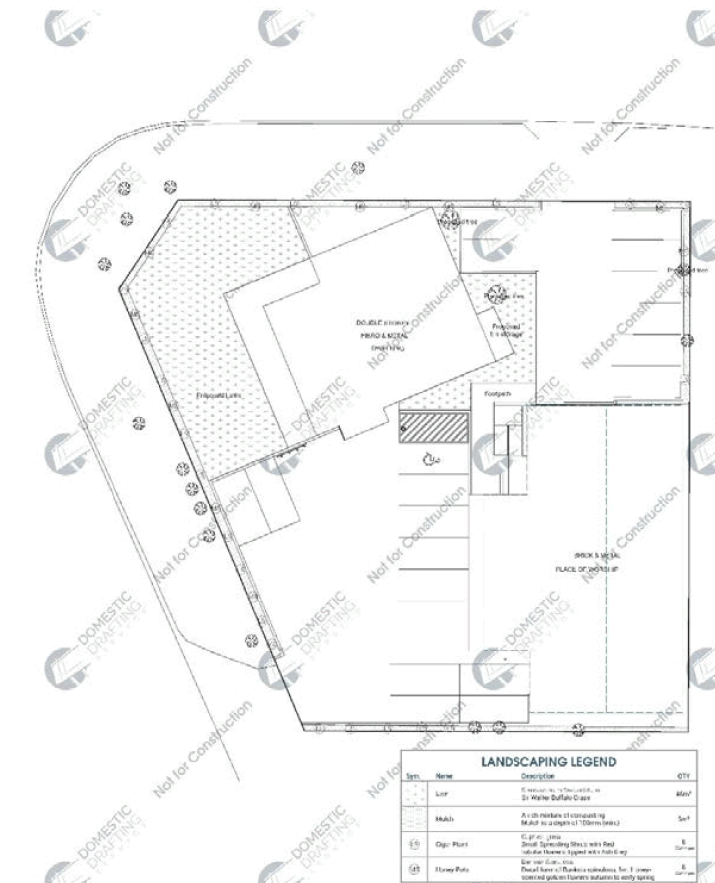
PLANS





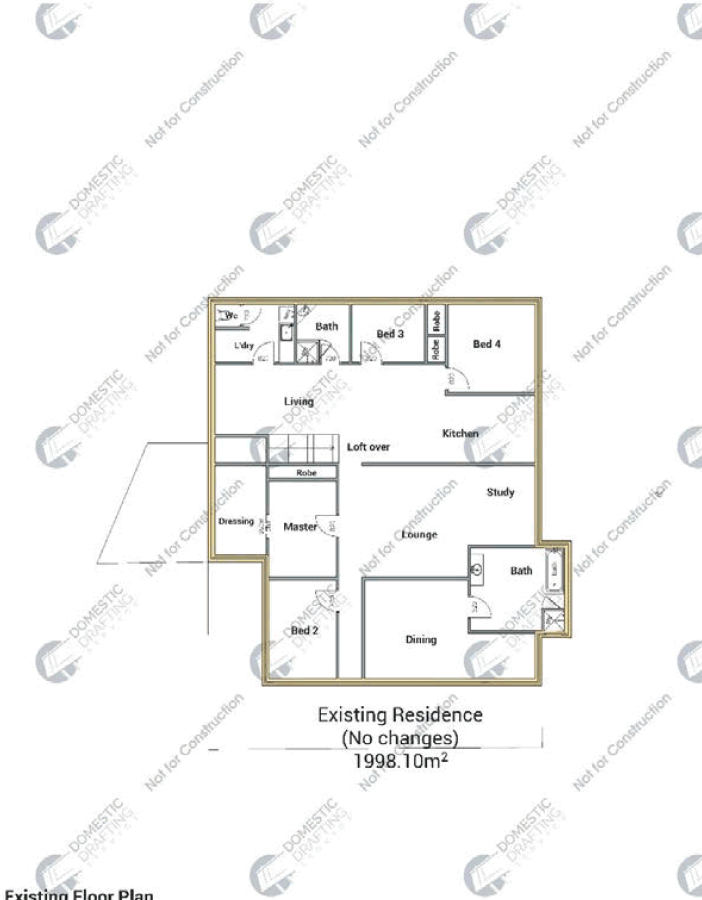
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	PROJECT	Drupka Australia Incorporated	DATE	06/11/2022	BY	SP	SCALE	1:200	PAGE	SP4
	PROJECT	Proposed Place of Worship	DATE	09/12/22	BY	SP	SCALE	1:200	PAGE	1:200
	PROJECT	Proposed Place of Worship	DATE	11/09/2023	BY	SP	SCALE	1:200	PAGE	1:200
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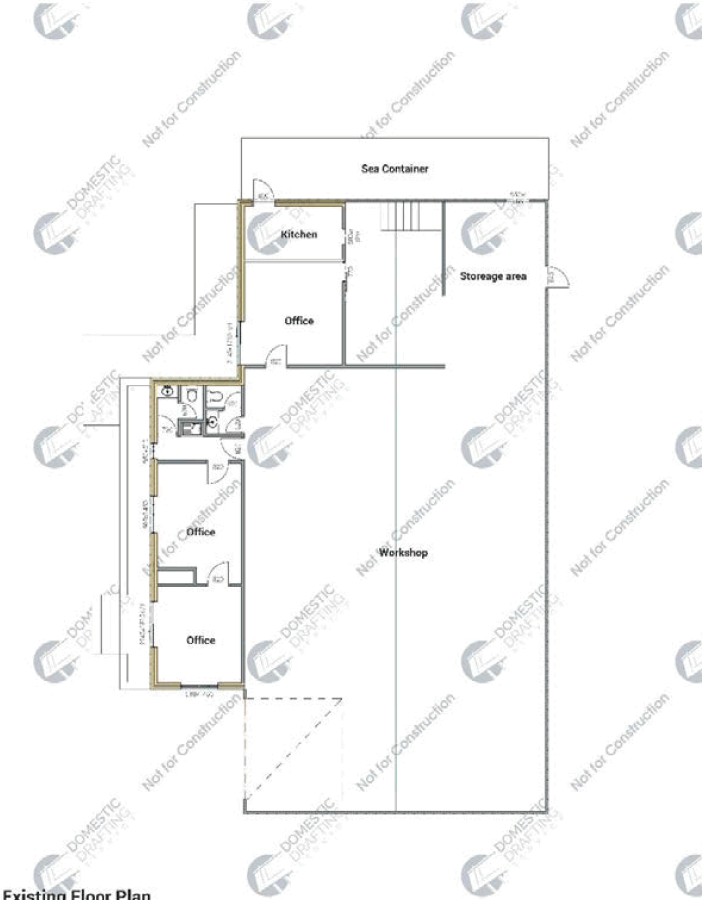
Proposed Landscaping Plan
Scale: 1:200

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	PROJECT	Proposed Place of Worship	DATE	09/12/22	BY	SP	SCALE	1:200	PAGE	1:200
	PROJECT	Proposed Place of Worship	DATE	11/09/2023	BY	SP	SCALE	1:200	PAGE	1:200
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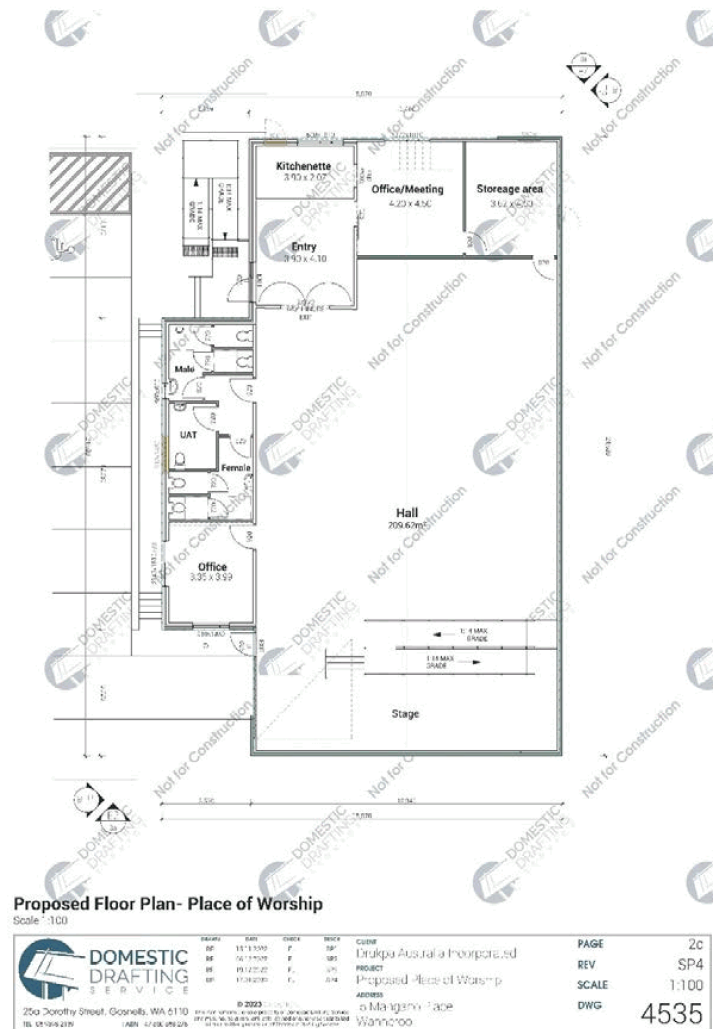
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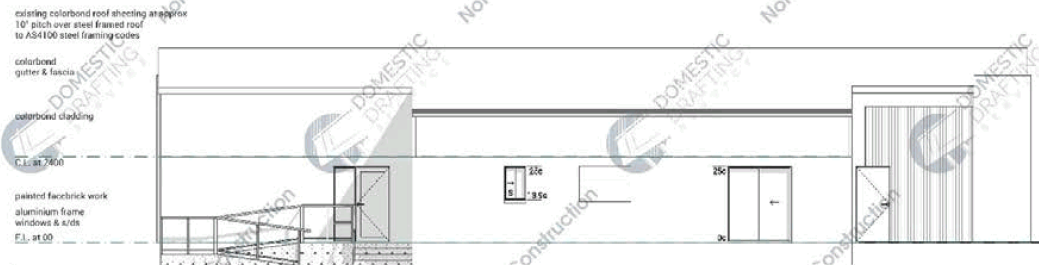
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	RE	06.11.2022	F	SP		
	RE	09.12.22	F	SP		
	SP	11.02.2023	F	SP		
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PROJECT: Drukpa Australia Incorporated PROPOSED: Place of Worship ADDRESS: 6 Mangrove Place, Wanneroo						
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			REV	SP4		
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			DWG	4535		



Existing Floor Plan
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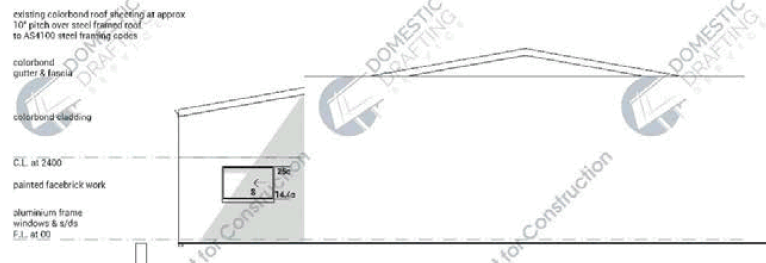
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	RE	09.12.22	F	SP		
	SP	11.02.2023	F	SP		
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PROJECT: Drukpa Australia Incorporated PROPOSED: Place of Worship ADDRESS: 6 Mangrove Place, Wanneroo						
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			REV	SP4		
			SCALE	1:100		
			DWG	4535		





Elevation 1

Scale 1:100



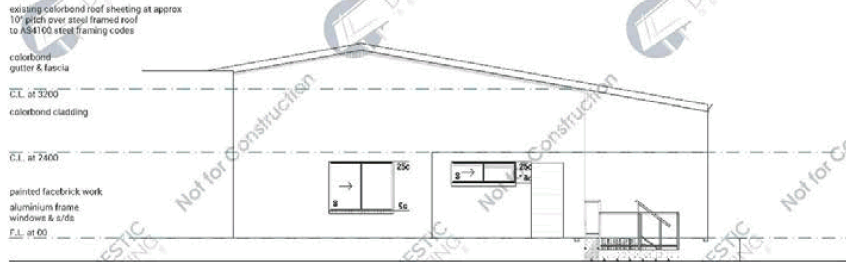
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Scale 1:100

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	U.T.	06.12.2022	TL	SP2	PROJECT	REV
	B.T.	16.12.2022	TL	SP3	Proposed Place of Worship	SP4
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						DWG
						4535



Elevation 3
Scale 1:100

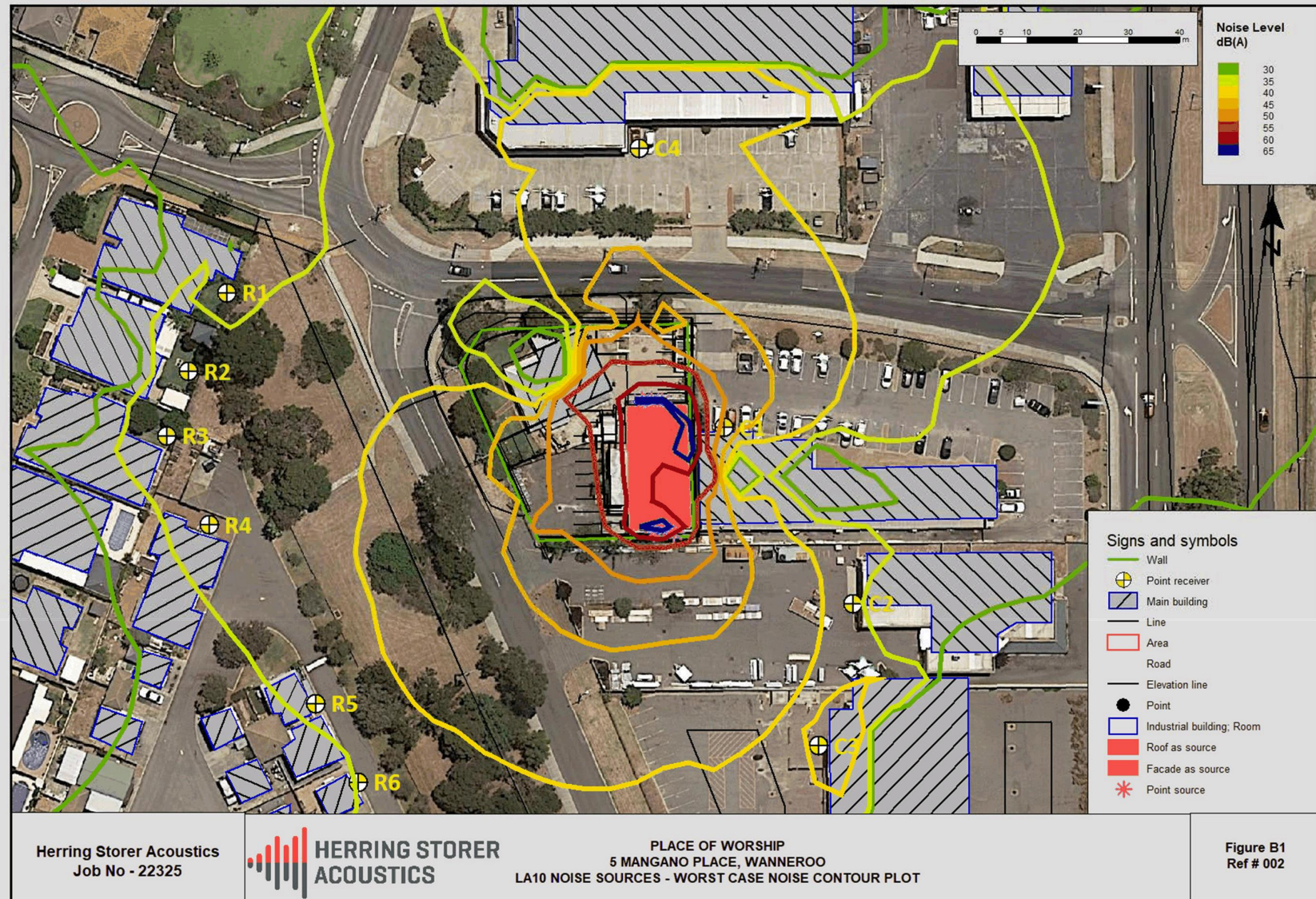


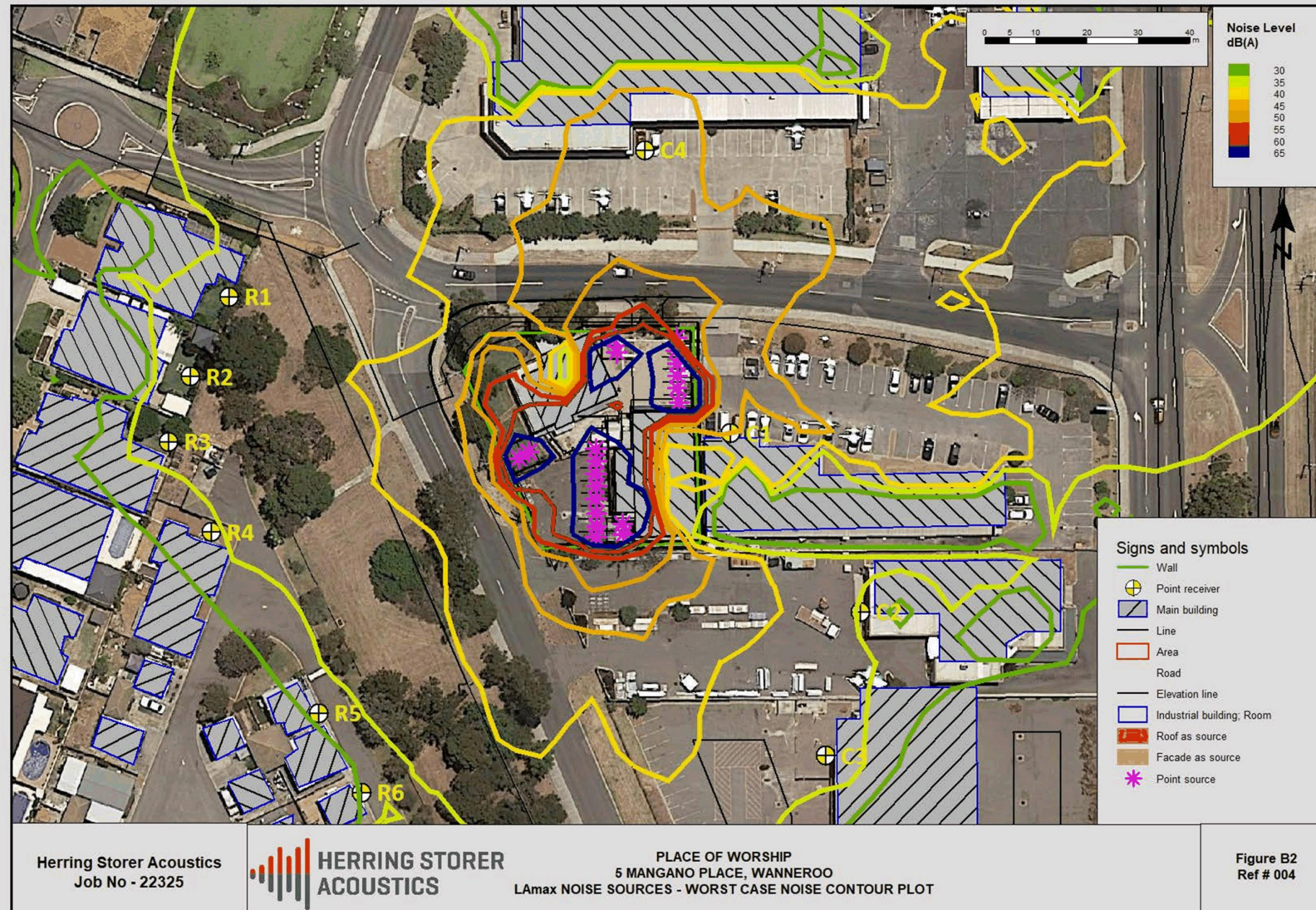
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	DATE	17.01.2023	CHECK	TL	SP4
<p>© 2023 Domestic Drafting Service This plan remains the property of Domestic Drafting Service and must not be copied, reproduced or otherwise distributed without the written permission of Domestic Drafting Service.</p>					
CLIENT Drukpa Australia Incorporated			PAGE 3b		
PROJECT Proposed Place of Worship			REV SP4		
ADDRESS 5 Mangano Place Wanneroo			SCALE 1:100		
			DWG 4535		

APPENDIX B

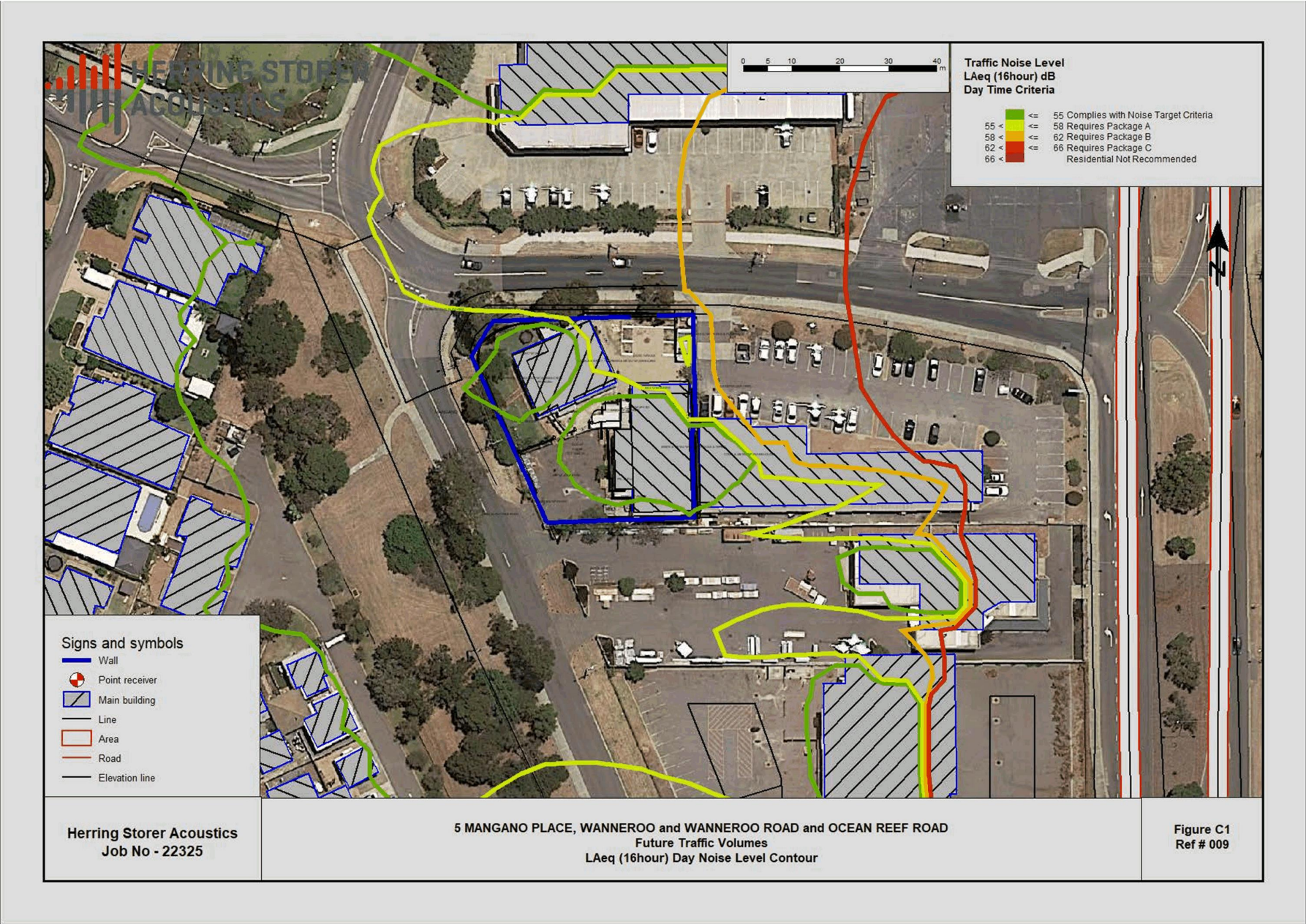
NOISE CONTOUR PLOTS ENVIRONMENTAL NOISE EMISSIONS





APPENDIX C

NOISE CONTOUR PLOTS ROAD TRAFFIC NOISE EMISSIONS



Assets

Asset Operations & Services

4.3 Response to Petition (PT02-05/23) requesting Pedestrian Accessway Closure between Feathertop Rise and The Avenue, Alexander Heights

File Ref: 3120V014 – 23/215420
Responsible Officer: Director Assets
Attachments: 2

Issue

To consider petition PT02-05/23, received at the meeting of Council held on 16 May 2023, requesting the closure of the pedestrian access way (PAW) between Feathertop Rise and The Avenue, Alexander Heights.

Background

At the Ordinary Council Meeting on 16 May 2023, Council received a Petition signed by 8 residents from the Alexander Heights area which reads as follows:

"We, the undersigned, all being residents of the City of Wanneroo do formally request Council's consideration:

That the laneway between The Avenue and Feathertop Rise in Alexander Heights be closed."

In 2013, Council previously received a petition with six signatures was tabled by (then) Cr. Mackenzie during the 30 April 2013 Council Meeting (PT04-04/13). This petition requested Council to consider closing the PAW between The Avenue and Feathertop Rise in Alexander Heights, to prevent its use for anti-social and criminal behaviours. Included in the Minutes of the 28 May 2013 Council Meeting is the following update, provided by Administration:

Administration has prepared and sent a letter to all six petitioners, advising of further actions that are required from them prior to Administration considering the closure of the public accessway between The Avenue and Feathertop Rise, Alexander Heights. Until such time that information is provided by the petitioners no further action is required by the City.

Further to Administration's response to the above petition, a request was received on 29 April 2014 to consider closing the PAW. This request was made by the landowners of the four properties adjoining the PAW, cited frustration with anti-social behaviour, vandalism, theft, graffiti and the PAW being used as a thoroughfare for motorcycles.

As part of consideration of this request, Administration advertised the proposed PAW closure between 22 July 2014 and 16 September 2014. In that time, Administration received 27 submissions; and of those submissions, 18 objected to the proposed closure of the PAW, and nine supported the PAW closure. The matter was then considered by Council at its 3 February 2015 Meeting (Item PS09-02/15 refers). At that Meeting, Council resolved as following:

That Council:-

1. *NOTES the submissions received as summarised in Attachment 3 in respect to the proposed closure of the pedestrian accessway formally known as Portion Lot 1055 (20P) Feathertop Rise, Alexander Heights, and ENDORSES Administration's responses to those submissions;*

2. *DOES NOT SUPPORT* the closure of the pedestrian accessway formally known as Portion Lot 1055 (20P) Feathertop Rise, Alexander Heights, between Feathertop Rise and The Avenue, Alexander Heights, where identified on the plan included as Attachment 1;
3. *ADVISES* the adjoining landowners, Department of Lands, Department of Planning, and the submitters of its decision; and
4. *REQUESTS* Administration prepare a management strategy that may assist in reducing anti-social behaviour within the pedestrian accessway formally known as Portion Lot 1055 (20P) Feathertop Rise, Alexander Heights within three months for consideration of Council and to provide a further update to Council by December 2015.

In light of Item 4 of Council's resolution above, a draft management strategy was prepared for Council's endorsement, and presented at its meeting of 2 February 2016 (Item PS05-01/16 refers). At that meeting Council adopted the management strategy and resolved as follows:

That Council:-

1. *ENDORSES* the management strategy (included as Attachment 2) prepared for the pedestrian accessway known as Portion Lot 1055 (20P) Feathertop Rise, Alexander Heights; and
2. *NOTES* the submissions received as summarised in Attachment 3 in respect to the management strategy (included as Attachment 2) prepared for the pedestrian accessway known as Portion Lot 1055 (20P) Feathertop Rise, Alexander Heights; and
3. *ENDORSES* Administration's responses to those submissions, and *ADVISES* the submitters of its decision.

Detail

The PAW consists of a land parcel formally known as Portion Lot 1055 (20P) Feathertop Rise, Alexander Heights.

The PAW between Feathertop Rise and The Avenue, Alexander Heights was created in the late 1980's as part of the subdivision of the locality. The PAW was intended to provide a pedestrian connection to and from the cul-de-sac of Feathertop Rise and The Avenue.

A location plan that identifies the location of the PAW, surrounding road network, pathway connections including the Department of Transport long-term cycle network, bus stops and routes, parks, streetlighting and community facilities is included as **Attachment 1**.

The physical characteristics of the PAW are as follows:

- The subject PAW is four metres wide and approximately 64 metres long;
- The path slopes gently toward Feathertop Rise from The Avenue and is relatively straight;
- It has good visibility from both ends which promotes passive surveillance;
- The footpath within the PAW path is two metres in width, with 1.0 metre landscape strips on either side. The landscaping strips have no vegetation, with the exception of some small weeds;
- There is no lighting in the PAW; however, street lights exist at both ends of the PAW;
- The PAW has access barriers at either end which prevents car access;
- The PAW provides direct pedestrian connection from Feathertop Rise to 2 bus stops on The Avenue a short walk south of the PAW;
- The PAW provides walking and cycling connectivity to The Avenue which is identified as a Local Route in accordance with the Department of Transport Long Term Cycle Network for Perth and Peel; and

- The PAW is in a fair condition with routine inspection/ maintenance taking place bi-annually as with all City PAW's and the management procedure highlighted in **Attachment 2**.

Consultation

No community engagement has been undertaken after the receipt of this petition. Public consultation was undertaken in 2014 as noted in the background section of this report.

Comment

PAWs provide important walking and cycling connectivity to key destinations and activity centres within the community. The City of Wanneroo Active Transport & Cycle Plan 2022/23 to 2025/26 also supports this through supporting the City's Strategic Community Plan objective to create a Connected and Accessible City by providing a continuous pathway network that links to activity centres, schools and transport hubs.

The PAW provides a convenient access to Bus Stops 16071 and 16073 located at a 250-300m walking distance, served by Route 344 & 361, which runs between Morley Bus Station to Warwick Train Station and Perth Busport to Alexander Heights Shopping Centre. Closure of the PAW would increase walking distance for residents beyond the PTA's desired 400m walking distance to the bus stop, increasing journey distances by approximately 300 metres.

The objectives of the City's Pathway Policy is to provide access generally by way of an interconnected pathway network which facilitates safe, efficient and pleasant walking and/or cycling; and facilitate a pathway network which supports the efficiency of public transport systems where available, and provides safe, direct access for residents.

As such, closure of this PAW to address anti-social issues is not supported by Administration given that it is not a desirable outcome for the wider community that utilises the walking or cycling connection that it provides to key local destinations.

The ongoing management and maintenance of the PAW remains the responsibility of the City. On reviewing the principles prescribed in the Department of Planning Guidelines, Administration does not consider that the PAW requires additional maintenance, infrastructure upgrades or additional community safety measures than what is already provided. Rather, the management strategy adopted in 2016 remains valid in maintaining the PAW on an ongoing basis, which recommends that Administration should:

1. Continue to inspect and maintain the PAW as it already doing, by undertaking the following:
 - a) Inspecting the subject PAW three times each calendar year, and when complaints or enquiries are received on the PAW's condition from members of the public;
 - b) Performing maintenance works within 14 days, should an inspection of the PAW conclude that such maintenance works are required. Maintenance works required to be undertaken to address valid public safety concerns should be completed within 24 hours; and
 - c) Endeavour to remove graffiti within 48 hours of an enquiry or complaint being received, or within four hours should the graffiti be deemed offensive; and
2. Continue to record instances that maintenance works or graffiti removal is undertaken in the PAW.
3. Encourage landowners and residents adjoining the PAW to familiarise themselves with the WA Police local policing team responsible for the Alexander Heights locality and engage in ongoing discussions with WA Police on the behaviour of persons using the PAW.

Administration has reviewed the impact of the approved management strategy and advises that in relation to recommendation 1, the PAW was visited by the City's maintenance team 4 times in the 22/23 financial year to perform maintenance works. Instances where maintenance works or graffiti removal have occurred are recorded in the City's record keeping systems as per recommendation 2.

Regarding recommendation 3 of the management strategy, the City's records do not indicate a pattern of antisocial behaviour, with Rangers only having attended the site due to a dumped shopping trolley and mattress reported in 2021. The City's records also do not indicate any instances where dialogue with local police about the PAW has been required. In instances of reported antisocial behaviour that is illegal in nature, Rangers continue to encourage landowners and residents adjoining PAWs in the City to contact WA Police as the responsible authority to enforce the law.

Given the low number of issues recorded in the City's systems, it is considered that the strategy remains *effective in support of the PAW remaining open to the community*.

It was noted that the "U-rail" barriers in place at the PAW entrances on Feathertop Rise and The Avenue to restrict unauthorised vehicle access through the PAW do not restrict direct access by motorbikes. Whilst any changes which effectively prevent motorcycle access would also negatively impact on legitimate pedestrian and cyclist use of this pathway and compromise the City's obligations under the Disability Discrimination Act (DDA), the configuration of the barriers can be changed to reduce the speed that they can be driven through.

The Road Traffic Code 2000 was recently modified by the Road Safety Commission to permit e-Rideables to be used on pathways. Therefore, the City does not discourage their use, nor can they be prevented from using the PAW, if users ride them safely and in accordance with the Code, which is only able to be enforced by WA Police.

Statutory Compliance

Nil

Strategic Implications

The proposal aligns with the following objective within the Strategic Community Plan 2021 – 2031:

5 ~ A well planned, safe and resilient City that is easy to travel around and provides a connection between people and places

5.4 - People can move around easily

Risk Appetite Statement

In pursuit of strategic objective goal 5, we will accept a Medium level of risk, extended to High in the areas of Community / Reputation & Financial / Commercial impacts. Shifting transport modes and usage in the City may require short term pain for longer term gain as the City supports the development, maintenance and connection of alternatives to car use (e.g. cycle ways) and the supporting infrastructure.

Risk Management Considerations

Risk Title	Risk Rating
CO-023 Safety of Community	Medium
Accountability	Action Planning Option
Director Community & Place	Manage

Policy Implications

The Pathway Policy applies to maintain the connectivity of the pathway network in the area.

Financial Implications

Financial implications relate to ongoing maintenance and/ or other capital works measures that may be considered by Administration to assist in reducing antisocial behaviour. Such costs form part of the annual operational budget.

Voting Requirements

Simple Majority

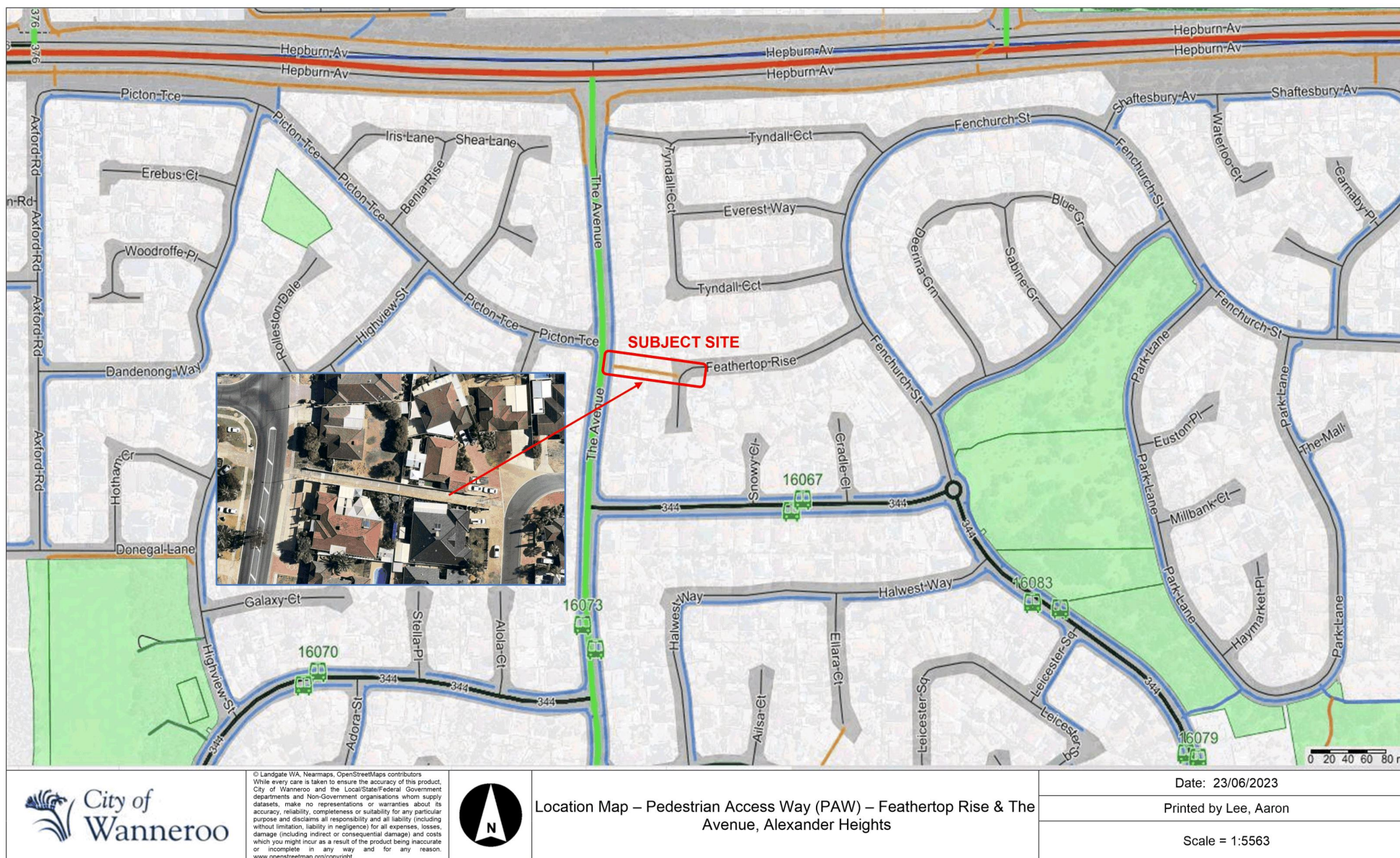
Recommendation

That Council:-

1. **NOTES** the Petition PT02-05/23 received at its 16 May 2023 Ordinary Council Meeting;
2. **DOES NOT SUPPORT** the closure of the pedestrian accessway between Feathertop Rise and The Avenue, as shown in Attachment 1;
3. **REQUESTS** Administration to continue maintenance works as identified in the management strategy adopted in 2016; and
4. **ADVISES** the petitioners of its decision.

Attachments:

- | | |
|---|-----------|
| 1. Location Map - PAW between Feathertop Rise & The Avenue Alexander Heights | 23/217724 |
| 2. Attachment 2 - Management Strategy - PAW Between Feathertop Rise and The Avenue, Alexander Heights | 16/18519 |



Management Strategy

Pedestrian Accessway between Feathertop Rise and The Avenue,
Alexander Heights



January 2016

Purpose of the Management Strategy

This management strategy has been prepared in response to a resolution of Council to investigate ways in which anti-social behaviour can be reduced within a pedestrian accessway (PAW) formally known as Portion Lot 1055 (20P) Feathertop Rise, Alexander Heights.

Detail of the Subject Pedestrian Accessway

The PAW was created in the late 1980's as part of the subdivision of the locality. The PAW was intended to provide a pedestrian connection to and from the cul-de-sac of Feathertop Rise and The Avenue.

The physical characteristics of the PAW are as follows:

- The subject PAW is four metres wide and approximately 64 metres long.
- The path slopes gently from The Avenue toward Feathertop Rise and is relatively straight.
- The footpath within the PAW is two metres in width, with one metre landscape strips on both sides. The landscaping strips have no vegetation, with the exception of some small weeds.
- There is no lighting in the PAW; however, street lights exist at both ends of the PAW.
- The PAW has access barriers at either end. Access into the PAW is controlled by three 'u-rails' and wooden bollards at either end.
- The PAW contains signage at either end prompting users to clean up after their dogs.
- Previous incidences of graffiti on fences, street lighting and the footpath are evident, as parts of these structures have sporadically been painted over.

Strategy and Recommendations

Administration has taken an investigation of the PAW, and has concluded that:

- The inspection and maintenance that occurs in the PAW is not different or more problematic in comparison to other PAW's in the locality;
- The statistics available to Administration suggests that this PAW has not attracted a level of anti-social behaviour in recent years that exceeds other nearby PAW's; and
- There are no identified flaws in the design or provision of infrastructure in and adjoining the PAW, which entices anti-social behaviour to occur in the subject PAW, rather than in other PAW's in the locality.

In light of the above, Administration has not identified the necessity for additional maintenance, infrastructure upgrades or community safety measures to be specifically provided or applied for this PAW.

The City's Rangers or Community Safety Officers do not have the authority to arrest persons, or to issue 'move-on' notices, as do WA Police officers. Therefore, the response to anti-social behaviour and criminal activity remains the responsibility of WA Police; and that community members should contact WA Police in the first instance when anti-social behaviour is observed. It may be beneficial for residents adjoining the PAW to familiarise themselves and their concerns regarding the PAW with WA Police; and in particular, with the local policing team that is responsible for the Alexander Heights locality.

In conclusion, the City's Administration should:

1. Continue to:
 - a) Inspect the subject PAW three times each calendar year, and when complaints or enquiries from members of the public on the PAW's condition are received;
 - b) Perform maintenance works within 14 days, should an inspection of the PAW conclude that such maintenance works are required. Maintenance works required to be undertaken to address valid public safety concerns should be completed within 24 hours; and
 - c) Endeavour to remove graffiti within 48 hours of an enquiry or complaint being received, or within four hours should the graffiti be reported by a member of the public as offensive.
2. Continue to record instances that maintenance works or graffiti removal is undertaken in the PAW.
3. Encourage landowners and residents adjoining the PAW to familiarise themselves with the WA Police local policing team responsible for the Alexander Heights locality, and engage in ongoing discussions with them on the behaviour of persons using the PAW.

Infrastructure Capital Works

4.4 Contract 21046 Extension - Provision of Cast In Situ Concrete Footpaths, Shared Use Paths and Crossovers

File Ref: 40461 – 23/161584
 Responsible Officer: Director Assets
 Attachments: Nil

Issue

To consider the final 12-month extension option for Contract No.21046 for the Provision of Cast In Situ Concrete Footpaths, Shared Use Paths and Crossovers.

Background

The initial 12-month contract with two 12-month extension options, of which one final extension option remains, was approved by the Chief Executive Officer in 2021. The first contract extension is due to expire on 31 August 2023 and has one remaining 12-month contract extension available.

Detail

Essential details of the proposed contract are as follows:

Item	Detail
Contract Form	Minor Works
Contract Type	Schedule of Rates
Contract Duration	12 Months
Commencement Date	1 September 2021
Expiry Date	31 August 2022
Extension Permitted	Yes, two 12-month extensions with price adjustment based on CPI or part thereof
Rise and Fall	Maximum Perth All Groups CPI increases upon extensions.

The scope of work predominantly consists of supply and laying concrete paths, hard stands, crossovers, and associated works. Trial “asphalt look” shared use concrete paths are also being constructed in response to successful metropolitan local government implementation of this new path type.

Consultation

Contract performance throughout the contract period to date has been monitored through contract performance reports and consultation with relevant stakeholders.

Comment

This contract has been proceeding with consistent favourable contractor performance assessment outcomes. The contractor is well organised and responsive to programming requirements delivering projects on time and on budget in a dependable manner. No risk of programming delays exist for works allocated to this contractor so the contractor has been utilised extensively to deliver the path program in a timely manner.

Annual expenditure has been higher than originally anticipated due to a larger than anticipated volume of path construction project allocations especially involving associated preparatory civil works and some concrete path work that was originally programmed to be asphalt surfaced in response to the trial use of faux asphalt look concrete paths.

The contract value has increased from the original estimated annual expenditure of \$1.6M pa to accommodate the increased volume of path construction projects. This current estimated contract value of \$4.16M is likely to be expended by 31 August 2023, the end of the first 12-month contract extension period.

As the final contract extension is forecast to result in a total contract expenditure approximating \$6.24M over the 3-year total contract term thereby exceeding the CEO's \$5M contract value authorisation limit, Council consideration and approval of the final contract extension is sought.

Statutory Compliance

Tenders were invited in accordance with the requirements of Section 3.57 of the *Local Government Act 1995*. The tendering procedures and evaluation complied with the requirements of Part 4 of the *Local Government (Functions and General) Regulations 1996*.

Council's condition on the CEO's delegation authority to approve recurring tenders is subject to a provision in the adopted Annual Budget and/or the Long-Term Financial Plan and is limited to Tenders resulting from the expiry of a recurring contract up to a \$5M maximum value over life of contract.

Strategic Implications

The proposal aligns with the following objective within the Strategic Community Plan 2021 – 2031:

5 ~ A well planned, safe and resilient City that is easy to travel around and provides a connection between people and places

5.3 - Responsibly managed and maintained assets

Risk Appetite Statement

In pursuit of strategic objective goal 5, we will accept a Medium level of risk, extended to High in the areas of Community / Reputation & Financial / Commercial impacts. Shifting transport modes and usage in the City may require short term pain for longer term gain as the City supports the development, maintenance and connection of alternatives to car use (e.g. cycle ways) and the supporting infrastructure.

In pursuit of strategic objective goal 3, we will accept a Medium level of risk, extended to High in the areas of where there may be Governance, Community / Reputation & Financial / Commercial impacts. For the City to realise a future role as a self-sustainable, vibrant and viable business and corporate centre, the City recognises higher risk will be required to attract investors, build a contemporary environment which ensures regulation is efficient but effective and realise a higher return on investment for the City. It is recognised that land acquisitions, environmental development and management processes and community support could all be challenged in the short term to realise the future successful offset of longer-term strategic risk.

The contract extension option therefore fits within this Council appetite of Medium.

Enterprise Risk Management Considerations

Risk Title	Risk Rating
ST-S23 Stakeholder Relationships	Medium
Accountability	Action Planning Option
Director Corporate Strategy & Performance	Manage

Risk Title	Risk Rating
CO-O08 Contract Management	Low
Accountability	Action Planning Option
Director Corporate Strategy & Performance	Manage

Risk Title	Risk Rating
CO-O17 Financial Management	Medium
Accountability	Action Planning Option
Director Corporate Strategy & Performance	Manage

Financial and Performance Risk

Financial Risk

A financial risk assessment was undertaken in 2021 as part of the tender evaluation process and the outcome of this independent financial risk assessment by Equifax Australasia Credit Ratings Pty Ltd resulted in a "satisfactory" rating, with no risk mitigation actions required. A further independent financial risk assessment by Equifax Australasia Credit Ratings Pty Ltd is currently being sought and any contract extension offer shall only proceed subject to at least a "satisfactory" rating being determined from this assessment.

Performance Risk

Dowsing Group Pty Ltd has successfully completed all assigned works under the provisions of this contract incorporating a wide variety of service requirements. Quality has always been of a consistent high standard with very responsive service delivery with strict adherence to programming deadlines.

Social and Environmental (Sustainable Procurement) Considerations

Assessment to establish the ranking based on all tenderers' Social Environmental policy and practices was a key component of the process that determined Dowsing Group Pty Ltd as the successful tenderer for this contract.

Broader Economic Impact Implications for the City of Wanneroo

Dowsing Group Pty Ltd maintains a depot yard within the City of Wanneroo and employees a small portion of their workforce that resides within the City of Wanneroo.

Policy Implications

Tenders were invited in accordance with the requirements of the City's Purchasing Policy. A final 12-month contract extension is available in accordance with the contract provisions that conform with the requirements of the City's Purchasing Policy.

Financial (Budget) Implications

The estimated \$2.081M cost of the final 12-month contract extension for the provision of continued Contract 21046 services is included in annual Capital Works projects and maintenance budgets.

Voting Requirements

Simple Majority

Recommendation

That Council APPROVES the final 12-month Contract 21046 extension for Dowsing Group Pty Ltd to continue to provide Cast in Situ Concrete Footpaths, Shared Use Paths and Crossovers in accordance with the contract schedule of rates and subject to appropriate funding availability.

Attachments: Nil

Community & Place

Community Facilities

4.5 Wanneroo Recreation Centre (Sports Hub) - Concept Design for Community Engagement

File Ref: 40791V001 – 23/159572
 Responsible Officer: Director Community & Place
 Attachments: 1

Issue

To consider the proposed concept design and cost estimate for the Wanneroo Recreation Centre Sports Hub at Scenic Park, Wanneroo.

Background

The Wanneroo Recreation Centre Master Plan (Master Plan) was developed in 2020 and in consultation with Council Members it was determined that there was a need for additional investigations to be undertaken. These investigations relate specifically to the Wanneroo Recreation Centre, rather than the wider precinct, to consider the needs and requirements of the groups who currently use the facilities at the site and to address the demand for additional indoor sports courts in the Wanneroo region.

Following these investigations, several options were developed and considered initially by Council Members based on provision of two separate facilities - a Sports Hub and a Community Hub – as redevelopment of the existing Wanneroo Recreation Centre would not be able to accommodate all user group requirements due to footprint limitations at the site and challenges with constructing multiple levels. The Hub concepts complement each other and their co-location within the existing Wanneroo Recreation Centre precinct would accommodate all user group requirements and enable existing user groups to maintain a presence at their current location.

In order to progress the project, a proposed Sports Hub concept has been developed for Council's consideration and endorsement (**Attachment 1**).

Detail

A concept plan has been prepared for the development of a single-storey Sports Hub on the adjacent playing field to the south of the existing Wanneroo Recreation Centre, Scenic Park (**Attachment 1**).

The architectural commentary and design principles for the Wanneroo Recreation Centre Sports Hub are as follows:

Concept Plan	Design Principles
Wanneroo Recreation Centre Sports Hub (Attachment 1)	<ul style="list-style-type: none"> • Create a building that embraces a context and sense of place for all existing elements. • Includes provision for future growth in the various sports listed in design brief. • Create simple and useful connections to existing landscapes and buildings.

	<ul style="list-style-type: none"> • Minimise impact on views from residential area by minimising frontage, keep single storey elements on the Scenic Drive side and the Hall (courts) furthest away from the road. • Establishes a new crossover to a new parking facility of 72 bays which links back to existing crossover and parking area. • Establishes a youth/public art wall which creates the centre's identity and entrance to the new sports hub building. • Is planned around a central foyer/kitchen/changeroom hub with direct access to all sports and meeting related rooms. • Retains the existing playground, petanque pitch and relocated soccer pitch. • Design retains all existing trees and bushland, noting further civil investigation and arborist reports are required.
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The proposal is for Council to consider the Sports Hub design and endorse progressing to community consultation to seek feedback on the proposal from the local community and relevant groups.

Consultation

Preliminary consultation was undertaken with key stakeholders as part of the initial Wanneroo Recreation Precinct Master Plan from July 2019 - August 2020. Additional consultation was then undertaken as part of the Wanneroo Recreation Feasibility Study.

At present, no external consultation has been undertaken as part of this latest concept design for a Sports Hub at Scenic Park. It is recommended that if this concept design is endorsed by Council, wider community consultation will be undertaken in line with the City's Community Engagement Policy, including groups and individuals who were previously consulted on the Wanneroo Recreation Precinct Master Plan and Wanneroo Recreation Feasibility Study. The results of this consultation would be presented to Council for consideration.

Comment

It is proposed that the project be undertaken in two stages, with the first being the development of the Sports Hub to accommodate some of the existing users of the Wanneroo Recreation Centre. The second stage would focus on the redevelopment of the Wanneroo Recreation Centre at a later point, dependent on availability of funding.

The latest concept design work indicates that the development of the Wanneroo Recreation Centre Sports Hub at the site on Scenic Park is achievable. The space required for the facility will result in a decrease in size of the Scenic Park playing field, which currently has low utilisation.

The development of a Sports Hub facility would enable the redevelopment of the existing Wanneroo Recreation Centre as a Community Hub, to support the various community groups who currently use the existing venue.

If the community consultation outcome supports progressing the project, it is proposed to construct the Sports Hub facility in two stages so that the first stage can be completed with existing funding. Stage 2 would follow once additional funding has been secured.

It will be important to ensure that the proposed community consultation for the Sports Hub on Scenic Park is framed to ensure that there is an understanding of the approach to deliver this Hub in two stages to manage user group and community expectations.

It is proposed that a concept plan for the Community Hub will be finalised following the outcome of the consultation on the Sports Hub proposal to support advocacy for additional funding to complete both Hubs.

Statutory Compliance

Nil

Strategic Implications

The proposal aligns with the following objective within the Strategic Community Plan 2021 – 2031:

1 ~ An inclusive and accessible City with places and spaces that embrace all

1.3 - Facilities and activities for all

Risk Appetite Statement

In pursuit of strategic objective goal 1, we will accept a Medium level of risk. The recent pandemic has challenged our previous event delivery, place activation and community connection processes, and the City accepts that meeting community expectations in a more restrictive environment needs flexibility and innovation if community connection is to develop and grow in contrast to social and individual isolation.

Risk Management Considerations

Risk Title	Risk Rating
ST-G09 Long Term Financial Plan	Low
Accountability	Action Planning Option
Director Corporate Strategy & Performance	Manage

Risk Title	Risk Rating
ST-S23 Stakeholder Relationships	Medium
Accountability	Action Planning Option
Director Corporate Strategy & Performance	Manage

Policy Implications

Nil

Financial Implications

A summary of the cost estimates for the Wanneroo Recreation Centre Sports Hub concept plan is provided below:

Cost Estimate – Detail	Quote Date	Quote
WRC Sports Hub (Scenic Park)	20 February 2023	\$ 17,152,056

The Wanneroo Recreation Centre Precinct upgrade is currently listed in the City's Long Term Financial Plan as follows:

Year	Detail	Muni	Grant	Reserve	Total
2023/24	Concept, site investigations, approvals	-		\$50,000	\$50,000
2024/25	Detailed design	-		\$650,000	\$650,000
2025/26	Construction	-	\$2,375,000	\$1,125,000	\$3,500,000
2026/27	Construction cont.		\$2,625,000	\$1,285,000	\$3,910,000
Total			\$5,000,000	\$3,110,000	\$8,110,000

Given the Sports Hub cost estimate is greater than the current available funding, and subject to the outcome of the community consultation process and approval by Council, it is proposed to construct the Sports Hub facility in two stages so that the first stage can be completed with the existing funding. Stage 2 would follow once additional funding has been secured.

Based on the most recent cost estimate, the suggested approach to achieve this is to construct the two indoor sports courts plus supporting amenities, such as the car park, reception/foyer, toilets, changerooms and storage, as Stage 1. The cost of this is estimated at approximately \$8.3M including project costs such as external services, builder's preliminaries, professional fees and contingencies.

Stage 2 would then include the calisthenics and boxing spaces, meeting room, kitchen and additional storage areas, and is estimated to cost \$10.1M.

The exact components for each stage of the Sports Hub would be finalised through the detailed design process, giving consideration to updated cost estimates.

It is noted that there is an additional cost of approximately \$1.3M for the full Sports Hub when a staged approach is undertaken.

The State Government has committed \$5M for the redevelopment of Wanneroo Recreation Centre and, in principle supports the Sports Hub concept for Scenic Park. However further detail on the project scope is needed to inform the development of the funding agreement between the City and the State Government.

The latest cost estimate for the Sports Hub does not include funding required for the redevelopment of the existing Wanneroo Recreation Centre. The Wanneroo Recreation Centre Upgrade is included as part of the City's current advocacy plan to seek an additional \$25M from external sources. It is anticipated that if secured, this additional funding could be utilised to complete Stage 2 of the Sports Hub and for the development of the proposed Community Hub to replace the existing Wanneroo Recreation Centre.

Voting Requirements

Simple Majority

Recommendation

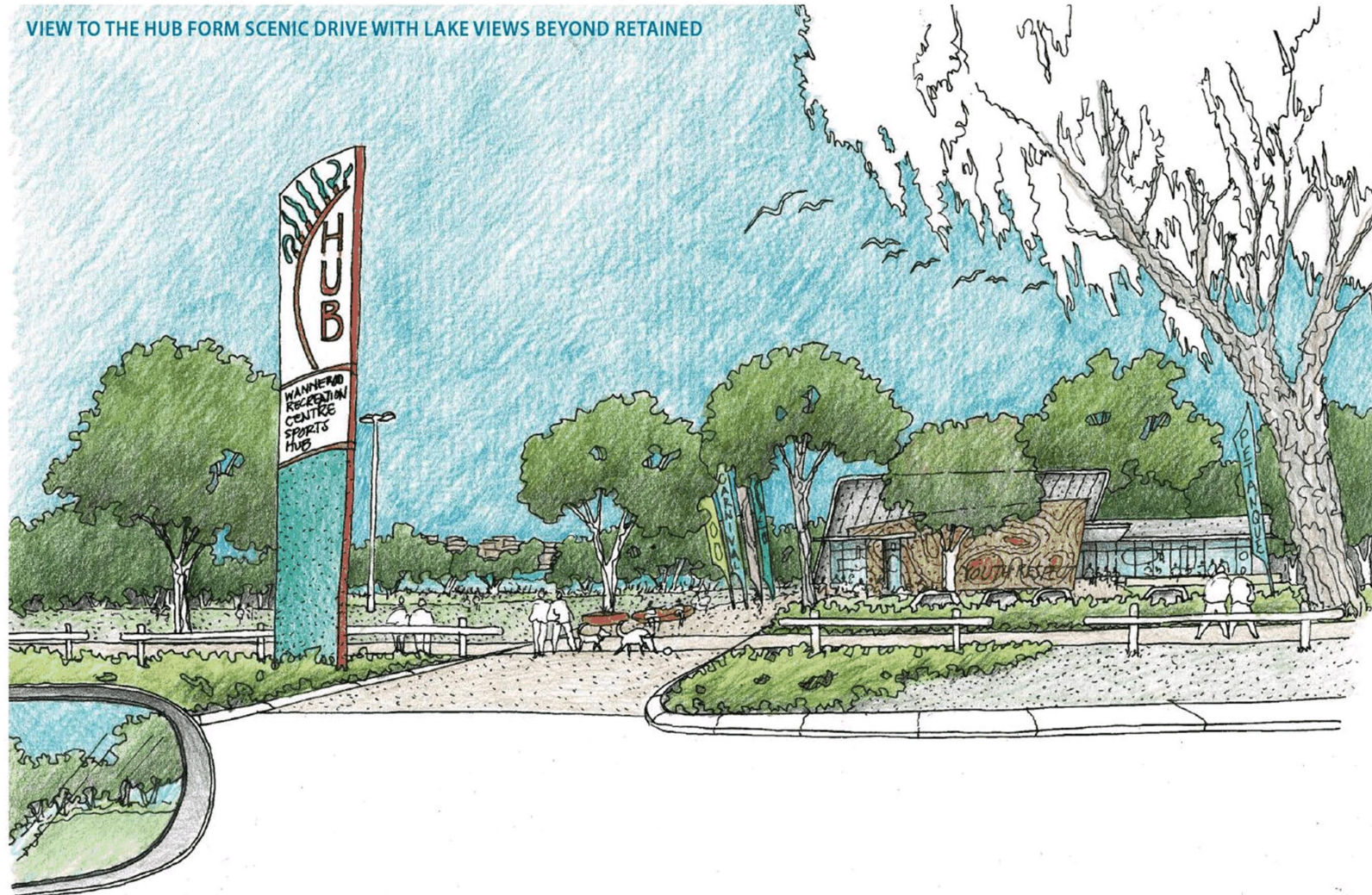
That Council:-

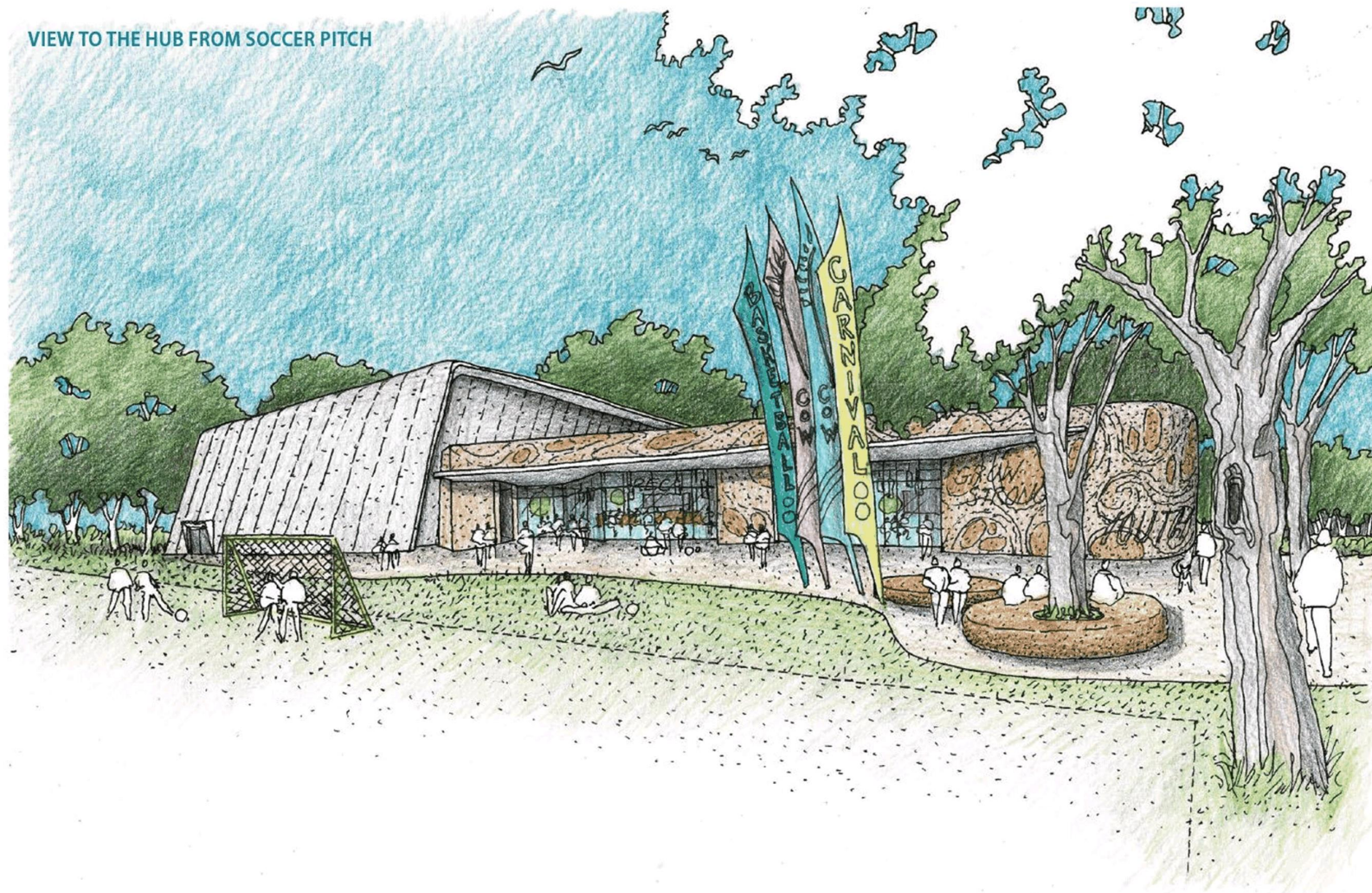
- ENDORSES Attachment 1 as the guiding concept design for the Wanneroo Recreation Centre Sports Hub at Scenic Park and the project progressing to community consultation based on this concept; and**

2. NOTES the City's current advocacy plan to seek further funding for the Wanneroo Recreation Centre Upgrade project.

Attachments:

1. [Wanneroo Recreation Centre Sports Hub - Concept Design](#) 23/160226





FLOOR PLAN

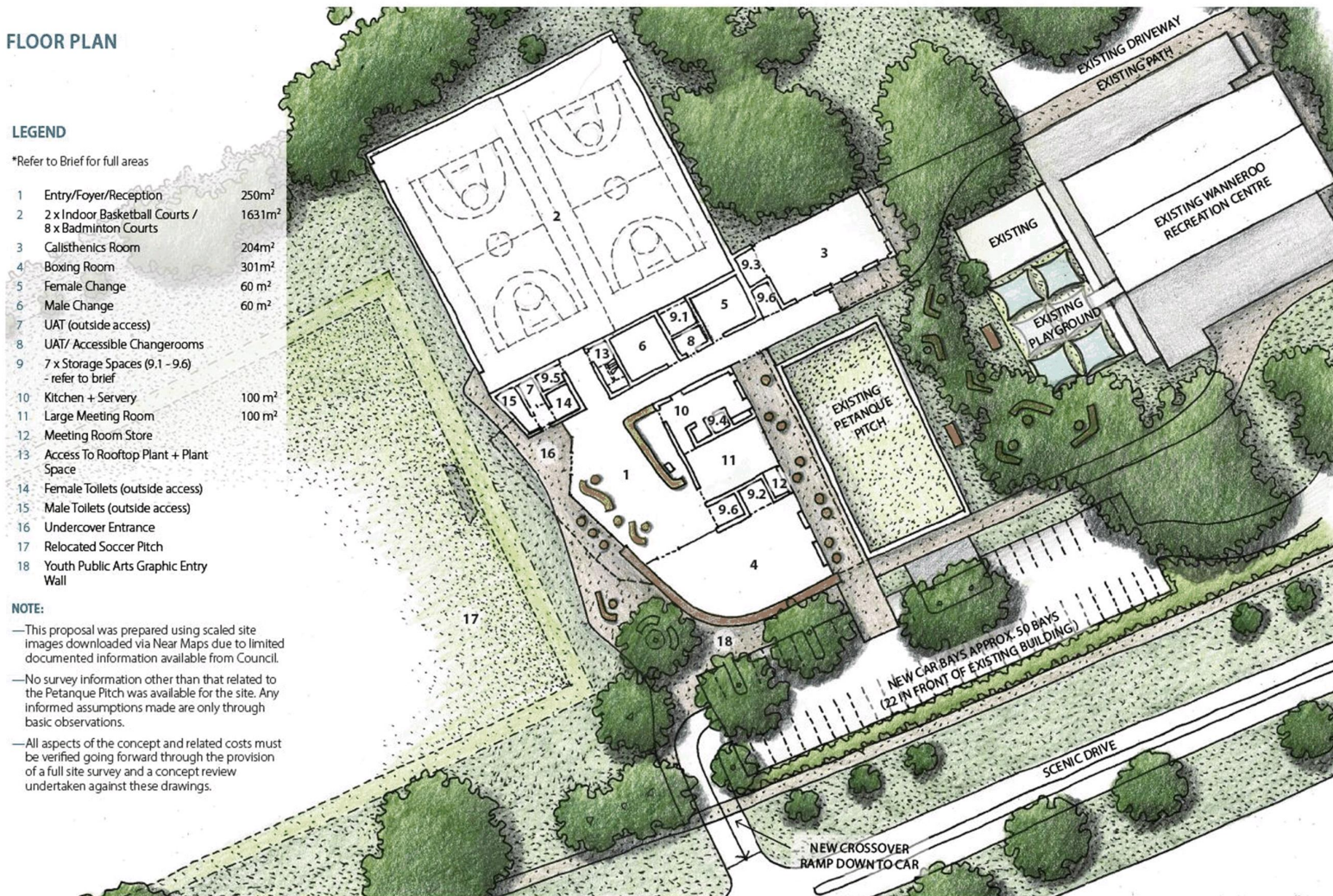
LEGEND

*Refer to Brief for full areas

1	Entry/Foyer/Reception	250m ²
2	2 x Indoor Basketball Courts / 8 x Badminton Courts	1631m ²
3	Calisthenics Room	204m ²
4	Boxing Room	301m ²
5	Female Change	60 m ²
6	Male Change	60 m ²
7	UAT (outside access)	
8	UAT/ Accessible Changerooms	
9	7 x Storage Spaces (9.1 - 9.6)	
	- refer to brief	
10	Kitchen + Servery	100 m ²
11	Large Meeting Room	100 m ²
12	Meeting Room Store	
13	Access To Rooftop Plant + Plant Space	
14	Female Toilets (outside access)	
15	Male Toilets (outside access)	
16	Undercover Entrance	
17	Relocated Soccer Pitch	
18	Youth Public Arts Graphic Entry Wall	

NOTE:

- This proposal was prepared using scaled site images downloaded via Near Maps due to limited documented information available from Council.
- No survey information other than that related to the Petanque Pitch was available for the site. Any informed assumptions made are only through basic observations.
- All aspects of the concept and related costs must be verified going forward through the provision of a full site survey and a concept review undertaken against these drawings.



gresleyabas
architecture environment design

ccs strategic

City of
Wanneroo

New Wanneroo Recreation Centre Sports Hub



DATE
21/02/2023

SCALE
1:500 @ A3

0 5 15 25m

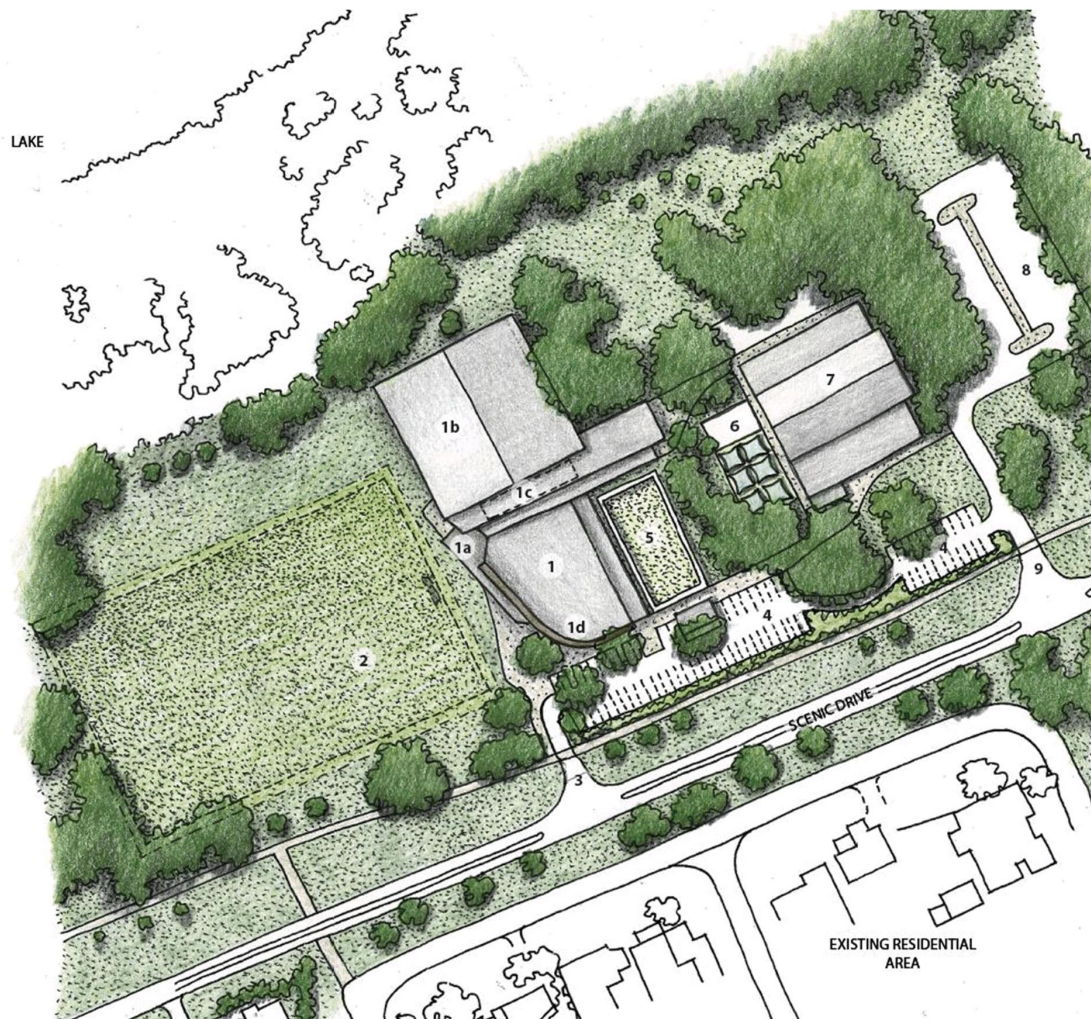
SITE PLAN

LEGEND

- 1 New Wanneroo Recreation Sports Hub
- 1a Entry Canopy
- 1b Sports Hall (Higher Roof)
- 1c Roof Top Plant
- 1d Youth Public Art Graphic Entry Wall
- 2 Relocated Soccer Pitch
- 3 New Crossover Ramp Down To New Parking Areas
- 4 New parking areas connected back to existing crossover (72 bays)
- 5 Existing Petanque Pitch
- 6 Existing Playground + External Spaces
- 7 Existing Recreation Centre Building
- 8 Existing Car Park
- 9 Existing Car Park Entrance

NOTE:

- Solar panels to be installed on the Sports Hall roof.
- This proposal was prepared using scaled site images downloaded via Near Maps due to limited documented information available from Council.
- No survey information other than that related to the Petanque Pitch was available for the site. Any informed assumptions made are only through basic observations.
- All aspects of the concept and related costs must be verified going forward through the provision of a full site survey and a concept review undertaken against these drawings.



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architecture environment design



City of
Wanneroo

New Wanneroo Recreation Centre Sports Hub



DATE
21/02/2023

SCALE
1:1000 @ A3

0 10 30 50m

4.6 East Wanneroo Community Facilities Plan

File Ref: 29323V05 – 23/203989
Responsible Officer: Director Planning & Sustainability
Attachments: 3

Issue

To consider and endorse the revised East Wanneroo Community Facility Plan.

Background

The East Wanneroo District Structure Plan (DSP) (**Attachment 1**)¹ was prepared by the Department of Planning, Lands & Heritage (DPLH) on behalf of the WA Planning Commission (**WAPC**). The DSP was released by the State Government in August 2021.

The DSP is a high-level, strategic document that provides guidance on future land use, employment, density targets, protection of environmental assets, and the coordination and the provision of major infrastructure.

The purpose of the East Wanneroo Community Facility Plan (CFP) is to outline the extent of community infrastructure (including built and public open space) required within the DSP to meet the needs of the current and future population through to the full build out of the area (estimated to be 2070). The Plan focuses on district and neighbourhood level community infrastructure needs only, noting that there is potential for additional local level community facilities to be provided with contributions through local Developer Contribution Plans.

It is intended that the CFP will form the basis of future planning and inform the preparation of a district-level Developer Contribution Plan for the DSP area that is currently being prepared by DPLH. In the context of the CFP, community infrastructure is defined by State Planning Policy 3.6 – Infrastructure Contributions² (SPP 3.6) as “*infrastructure required for communities and neighbourhoods to function effectively*”. Developer contributions for community infrastructure are currently capped at \$5,000 per dwelling. In this regard, Administration is advocating to the State Government to ensure State Planning Policy (SPP) 3.6 is regularly revised to apply indexation on the cap, ensuring the financial viability of the scheme to fund the identified infrastructure.

The initial draft CFP was presented to Council for consideration at its meeting held in April 2018. As a result, Council resolved to approve the CFP as a draft document for inclusion within the suite of DSP documentation released for public comment.

At the time the CFP was originally drafted, SPP 3.6 was under review and as a part of this process, there was a general expectation that the revised policy would include district and regional level provision, with the draft CFP developed on this basis. The outcome of the review however was that SPP 3.6 would focus on district and neighbourhood level provision. Consequently, there is a requirement to update the existing CFP to reflect this policy change.

Detail

The revised CFP (**Attachment 2**) has been developed utilising the existing Northern Coastal Growth Corridor (NCGC) Community Facilities Plan (adopted by Council in February 2019) as a template, with the following key elements.

Standards of Provision

¹ [East Wanneroo District Structure Plan - Department of Planning, Lands and Heritage \(dplh.wa.gov.au\)](https://dplh.wa.gov.au)

² [State Planning Policy 3.6 - Infrastructure contributions \(www.wa.gov.au\)](https://www.wa.gov.au)

The CFP uses the Department of Local Government, Sport, and Cultural Industries (DLGSC) hierarchy for the definition of state, regional, district and local level facilities, as per below:

Level	Description	DLGCS Catchment	2012 NCGC – CFP Catchment
Regional	Regional Open Space (ROS) serves one or more geographical or social regions and is likely to attract visitors from outside any one local government area.	Size is variable and dependent on function	Catering for 50,000+ people or more with a catchment radius that extends across two or more districts (10km+).
District	Be located central to the catchment to maximise accessibility. Consist of sufficient space to accommodate a variety of concurrent uses, including organised sports, children's play, picnicking, exercising the dog, social gatherings and individual activities	5ha to 15+ha Within 2 kilometres or 5-minute drive	catering for 20,000 – 30,000 people, with a catchment radius of 5-10km that encompasses several local or neighbourhood centres
Neighbourhood	Neighbourhood open space (NOS) serves as the recreational and social focus of a community. Residents are attracted by the variety of features and facilities and opportunities to socialise.	1ha to 5ha Be central to surrounding neighbourhoods	Local: Small to medium scale facilities that primarily meet the needs of the immediate surrounding community.
Local	Local open space (LOS) is usually small parklands that service the recreation needs of the immediate residential population. LOS is primarily used for recreation and may include small areas of nature space.	0.4ha to 1ha Within 400 metres or 5-minute walk	

The standards of provision used in the revised CFP are based on the revised NCGC – CFP, where the City's existing facility provision standards were considered against the current industry benchmark, being the Parks and Leisure Australia (WA) – Community Facility Guidelines (CFG). These standards are outlined in detail within Attachment 5 of the CFP (**Attachment 2**).

The general principles used in the assessment of community facility requirements has been based on those endorsed as a part of the NCGC – CFP (2019), and are as follows:

- A balance is required between large regional and district facilities, and smaller walkable facilities at the local level
- Larger, more multipurpose facilities at a regional *and* district level (including public open space) should be provided with larger population catchments, as opposed to providing a greater number of smaller, purpose-built facilities. This will ensure that the potential for regular use throughout the life of the facility is maximised and avoid costly duplication of services and facilities.
- Co-location and integration of facilities and the creation of community hubs should be investigated and pursued where there is benefit in doing so (but should not be assumed to be appropriate on every occasion).
- The location of facilities needs to integrate with land use and transport planning. The integration of community facilities with public transport routes and the availability of alternative transport options are critical – particularly for those facilities that are likely to house community services.
- Land of sufficient size should be allocated in the first instance to accommodate larger multipurpose facilities, but actual facility development can be staged such that extensions can be added to satisfy need as the population grows or demographics change and demand for services increases or alters. This will minimise the financial burden of

- providing community facilities at early stages of development and reduce the duplication or non-colocation of facilities; and
- Facilities need to be designed and located to cater for all members of the community regardless of age, income, social status, cultural background, gender or ability.

Proposed Facility Provision

The proposed facility provision is outlined in the table below and takes into consideration the following:

- Existing facilities;
- Facility catchment analysis;
- Available information on the project area and significant barriers; and
- Application of facility principles and considerations.

FACILITY	RATIO	East Wimmeroo Provision
District		
Public Open Space (Active)	1:25,000	5
Multipurpose Hard Courts (6-10 courts)	1:25,000	5
Indoor Recreation Centre (1-2 courts)	1:30,000	1
Community Centres	1:35,000	4
Performing Arts Centre	1:35,000	1
Library	1:35,000	2
Art Gallery	1:47,500	1
Neighbourhood		
Community Centres	1:15,000	15
Public Open Space (Active)	1:15,000	15

It is important to note the district facility provision has not changed from the 2018 draft CFP.

The proposed regional facility provision is as per the table below, noting that the provision of regional facilities is not within the remit of the DCP and is provided for context only.

FACILITY	RATIO	East Wimmeroo Provision
Regional		
Multipurpose Hard Courts (10 + Courts)	1:50,000	2
Performing Arts Centre	1:50,000	0
Public Open Space (Active)	1:50,000	1
Library	1:60,000	0
Indoor Recreation Centre	1:75,000	1
Community Centre	1:100,000	0
Aquatic Centre	1:120,000	1
Art Gallery	1:150,000	0

Facility Delivery Staging and Location

The staging of the community infrastructure identified within the DCP is subject to land development timeframes (i.e. subdivision and lot creation), as lot creation generates DCP funding and the physical site on which the community infrastructure items are to be developed. Community facilities are typically a lag provision and delivered within a 5 to 10 year timeframe after lot creation has occurred. Given this relationship, if land development and lot creation is delayed, land availability and DCP funding capacity is impacted and the timeframe for community infrastructure delivery is extended. This is typically identified and addressed through the 5 year major review that is required for the DCP which will include reviewing the associated CFP.

The current Staging Plan for the implementation of the DSP (refer to Attachment 9 in the CFP) provides an indicative timeframe for the delivery of the District and Neighbourhood community facilities, as outlined below:

	2021-2031	2031 – 2050	2050+
Regional *			
Indoor Rec / Aquatic Centre			
Multipurpose Hard Courts			
Public Open Space (Active)			
District			
Community Centres			
Indoor Recreation Centre			
Library			
Multipurpose Hard Courts			
Public Open Space (Active)			
Art Gallery			
Performing Arts Centre			
Neighbourhood			
Community Centres			
Public Open Space (Active)			

*Note: Regional facility provision is excluded from the CFP and DCP.

It should be noted that:

- The delivery timeframe for the community facilities will be further refined as the implementation of the DSP and associated Local Structure Plan (LSP) progresses.
- The need for facility provision is fundamentally driven by lot creation, which in turn drives population growth and demand. Lot creation should be reviewed on an annual basis (as a part of the annual cost reviews) to ensure facility delivery timeframes and LTFP funding requirements remain current, as well as through the major review of the DCP undertaken every 5 years.

An indicative plan of district and neighbourhood level community facility provision has been included within the CFP and has been provided within **Attachment 3**. The plan takes into consideration the placement of the regional and district level facilities as per the East Wimmeroo DSP.

It should be noted, however, that the location of the neighbourhood facilities will be largely influenced by the development of the individual Local Structure Plans (LSP) and the location of Education Department Primary Schools. As a result, this location information should be considered as preliminary only.

The location of neighbourhood facilities also takes into consideration equitable access with the DSP area, natural (i.e. lakes, bushland reserves etc.) and built infrastructure barriers (i.e. roads, transit corridor etc.), and the location of regional and district level facilities and provision of existing facilities. Further analysis should be undertaken in relation facility catchments, to determine the most efficient spread of facilities possible, and refined as LSPs begin to be developed and submitted to the City.

Consultation

To date consultation has been limited to relevant officers from DPLH.

The 2018 draft CFP was included by the State Government as an attachment to the draft East Wimmeroo DSP that was made available for community consultation in 2019 for a period of 3 months.

In addition, a preliminary draft of the revised East Wimmeroo CFP has been shared with DPLH to inform the preparation of the District DCP on a without prejudice basis.

Comment

The revised draft CFP is consistent with the DLGSC facility hierarchy, the City's existing Standards of Provision and facility provision principles. The proposed community facility provision takes into consideration existing provision within the broader region, with a focus on facility development based on the community hub model and co-location with State Government education facilities.

The CFP is intended to form the basis of future planning for the East Wimmeroo DSP to ensure adequate community facility provision occurs in a timely and efficient manner. It is important to note that each of the facilities identified within the CFP will be subject to a separate facility planning process to confirm need, feasibility and initial site master planning and concept development.

It should also be noted that the DPLH is currently preparing a District Developer Contribution Plan and that the Public Transport Authority is preparing a public transport feasibility study. Both pieces of work may have some bearing on the CFP in terms of need and location of facilities. In this regard, the CFP may need to be reviewed or amended depending on the outcomes of these documents.

Statutory Compliance

Nil.

Strategic Implications

The proposal aligns with the following objective within the Strategic Community Plan 2021 – 2031:

1 ~ An inclusive and accessible City with places and spaces that embrace all

1.3 - Facilities and activities for all

Risk Appetite Statement

In pursuit of strategic objective goal 1, we will accept a Medium level of risk. The recent pandemic has challenged our previous event delivery, place activation and community connection processes, and the City accepts that meeting community expectations in a more restrictive environment needs flexibility and innovation if community connection is to develop and grow in contrast to social and individual isolation.

Risk Management Considerations

Risk Title	Risk Rating
ST-G09 Long Term Financial Plan	Low
Accountability	Action Planning Option
Director Corporate Strategy & Performance	Manage

Risk Title	Risk Rating
ST-S23 Stakeholder relationships	Medium
Accountability	Action Planning Option
Director Corporate Strategy & Performance	Manage

There are no existing Strategic or Corporate risks within the City's existing risk registers which relate to the issues contained in this report.

Consideration also needs to be given to the following risks:

- District Developer Contribution Plan (DCP) – the risk being the length of time taken to approve the DCP, as this enables scheme amendments to occur.
- Local Structure Plans (LSP) – the development and implementation of the LSPs for the development are linked directly to the DCP and scheme amendment process. It is not possible to forecast which LSPs will be received when.
- Land Development – the timeframes for land development (i.e. lot creation) is not known, as is the extent and direction of the development front. The land parcel which contains the facility may be created at the start of the land development process, in the middle or at the end. When lot creation occurs will impact on the timeframe for the delivery of the facility.

Policy Implications

The revised CFP is consistent with SPP 3.6 – Infrastructure Contributions.

Financial Implications

Estimates for district and neighbourhood community facility provision have been based on the NCGC-CFP 2022 annual cost revision for the Alkimos Eglinton DCP. For the neighbourhood facilities, the appropriate unit rates from the NCGC-CFP 2022 cost review have been applied, with unit rates from recent similar projects used where the NCGC-CFP 2022 cost review does not provide a suitable cost estimate. Where appropriate, land acquisition costs have been included within the cost estimates.

The table below, provides a preliminary estimate of the facility costs per delivery stage, noting that this is based on the physical location of the proposed facility. A significantly more detail DSP implementation schedule is required to provide an accurate assessment of the facility development costs against the DSP implementation and therefore funding commitment against the City's Long Term Financial Plan (LTFP). The preliminary financial analysis has been based on the delivery stages identified within the East Wanneroo DSP.

	DSP Stage 1 2020 - 2031	DSP Stage 2 2031 - 2050	DSP Stage 3 2050+
Neighbourhood	\$31,672,078	\$18,098,330	\$13,573,748
District	\$48,064,000	\$95,533,000	\$14,227,000
Regional	\$0	\$111,031,008	\$0

Total	\$79,736,078	\$224,662,338	\$27,800,748
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On an **indicative basis only**, the total funding commitment of district facility provision which falls within the 2022/23 LTFP is \$102 million, noting that this should be fully funded by the DCP. The current LTFP lists funding of \$81 million. The funding requirement of neighbourhood facility provision is estimated in the order of \$31 million to \$40 million, subject to the provision of a detailed DSP implementation schedule. Neighbourhood facility provision funding is not included within the current LTFP, noting this provision should be funded either by the developer or a local level DCP, with operational costs funded by the City on completion.

The estimates for regional facility provision are provided for context only, as these facilities are not within the remit of the DCP.

Based on current estimates, the cost per dwelling for the proposed district and neighbourhood community facilities is \$4,436. This figure does not account for consider the provision of passive public open space (passive parks) and related infrastructure (i.e. playgrounds, park furniture, path networks etc.) and other local community facilities, on the basis that these facilities and funding responsibilities are yet to be defined. If these costs were to be included, it is reasonable to suggest that the cost per dwelling would exceed the \$5,000 cap per dwelling. Administration is continuing to advocate to the State Government to amend the cap figure in SPP 3.6 to enable this to be adjusted to reflect costs of provision.

Voting Requirements

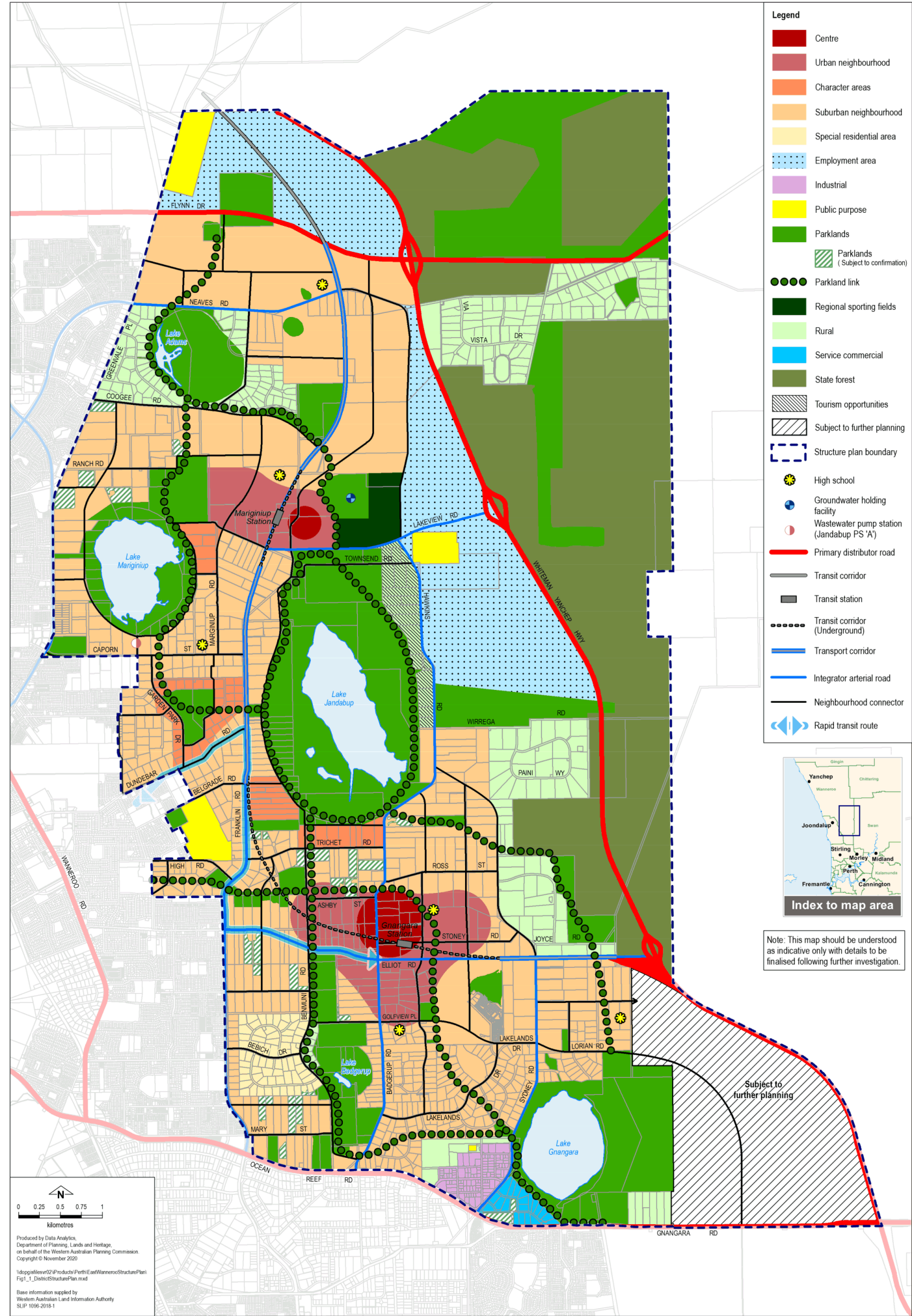
Simple Majority

Recommendation

That Council ENDORSES the East Wannon Community Facilities Plan as shown in Attachment 2 of this report.

Attachments:

- | | |
|---|---------------|
| 1. East Wannon District Structure Plan | 23/79513 |
| 2. East Wannon Community Facilities Plan V6.0 | 18/550462[v9] |
| 3. East Wannon CFP - Community Facility Location Plan | 23/209230[v2] |



East Wanneroo Community Infrastructure Plan

Developed for the East Wanneroo District Structure
Plan

June 2023

29323* (18/550462)

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1. INTRODUCTION

East Wanneroo is defined as the area subject to the East Wanneroo District Structure Plan (DSP) (**Attachment 1**)¹. The DSP area covers 8,300 hectares and includes the following localities, Pinjar (part), Mariginiup, Jandabup, the eastern part of Wanneroo, Gnangara, and the southwest part of Lexia. Total estimated dwellings are 50,850 with 3.03 people per dwelling. This equates to an approximate building out population of 154,000 people. The DSP comprises of 27 precincts, as shown in **Attachment 2**.

The vision for the DSP has been identified as follows:

“East Wanneroo will be a place which offers housing and lifestyle choice for all generations that supports, links and protects natural flora and fauna and wetland systems, and celebrates local historic and cultural values.”

The purpose of the East Wanneroo Community Facilities Plan (**the Plan**) is to outline the extent of community infrastructure (built facilities and public open space) required within the DSP area to meet the needs of the current and future population through to full build out of the area (estimate to be 2070). This Plan focuses on district and neighbourhood level community infrastructure needs within East Wanneroo. Regional facility provision has also been included within the plan for context only, as these facilities are not within the remit of the DCP.

It is intended that the plan form the basis of future planning and inform the preparation of a district-level Developer Contribution Plan for the DSP area. Community infrastructure is defined by State Planning Policy 3.6 – Infrastructure Contributions² (SPP 3.6) as “*infrastructure required for communities and neighbourhoods to function effectively*”. Developer contributions for Community Infrastructure are capped at \$5,000 per dwelling.

The provision of community infrastructure is separate to that of Development Infrastructure, which is defined by SPP 3.6 as “*infrastructure required to facilitate development and to support the orderly development or redevelopment of an area (i.e., roads, drainage, dual use paths, utilities and services etc.)*”. In this instance costs are variable depending on the infrastructure requirements and location of the development and are to be based on industry benchmarks.

The initial version of the draft East Wanneroo Community Facility Plan was presented to Council for consideration at its meeting held in April 2018. As a result, Council resolved to approve the Plan as a draft document for inclusion within the suite of DSP documentation released for public comment.

At the time the Plan was originally drafted, State Planning Policy 3.6 was under review and as a part of this process, there was a general expectation that the revised policy would include district and regional level provision. Consequently, the draft Plan was developed on this basis. However, the outcome of the review was that the policy would focus on district and neighbourhood level provision and so there is a requirement to update the existing Plan to reflect this policy change.

It is not intended for this Plan to provide a comprehensive or final community infrastructure needs analysis, as most of the subject area does not have existing communities for which a robust need can be determined. Where communities do exist, they are likely to undergo significant change and renewal due to urban development.

Future community infrastructure requirements have been based primarily on informed population projections and historical rates of facility provisions, with the final requirements determined based on detailed analysis of existing provision, planned provision, facility catchments and natural barriers.

¹ [East Wanneroo District Structure Plan - Department of Planning, Lands and Heritage \(dplh.wa.gov.au\)](https://www.dplh.wa.gov.au/publications/east-wanneroo-district-structure-plan)

² [State Planning Policy 3.6 - Infrastructure contributions \(www.wa.gov.au\)](https://www.wa.gov.au/government/publications/state-planning-policy-3-6-infrastructure-contributions)

2. COMMUNITY FACILITY PLANS AND INFRASTRUCTURE CONTRIBUTION

State Planning Policy 3.6 – Infrastructure Contributions: Guidelines³ (the Guidelines) details the framework and requirements associated with Developer Contribution Plans and Community Facility Plans.

Overall, there are eight principles which guide the process of determining community infrastructure provision and DCP preparation. These are:

- Need and the nexus
- Transparency
- Equity
- Certainty
- Efficiency
- Consistency
- Right of consultation and review
- Accountable

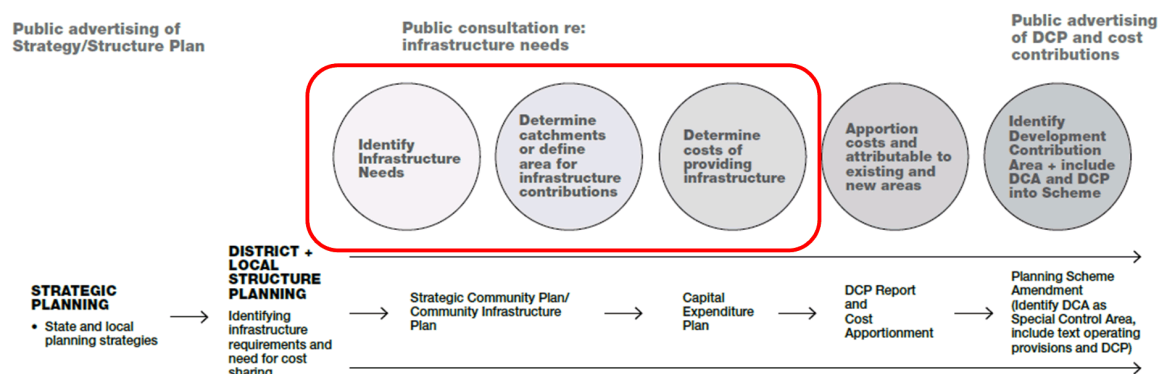
These are the basis of the infrastructure contribution system and should be applied to the way infrastructure need and costs are determined.

The Guidelines identify several considerations which are seen as fundamental to the development of a DCP. These include:

- *Need and Nexus* – clearly identify the need and the connection between the development and the demand created (nexus). It is important that there is a clear link between the proposed infrastructure and the Local Government's strategic and financial planning.
- *Beneficiary pays* – the DCP only funds the facilities which are necessary for the new development.
- *Ensuring reasonable cost* – cost of facility contributions should align with the needs of the community and be reasonable, not adversely impacting on housing affordability.
- *Timing of infrastructure provision* – facility provision and DCP timeframes must be aligned, with the responsible authority identified within the DCP report. There is a requirement to report on progress of facility delivery against the DCP priorities and timeframes, and a high-level summary of financial position. Alternative funding sources should be considered if there are not sufficient contributions collected for the facilities.

Process for the preparation of DCPs is summarised within the Guidelines, as shown below.

Figure 1: Developer Contribution Plan Process



Source: SPP3.6 – Infrastructure Contributions Guidelines

³ [SPP 3.6 - Infrastructure Contributions Guidelines \(www.wa.gov.au\)](http://www.wa.gov.au)

The Community Infrastructure Plan is the key document which address the first three steps in the DCP development process, being identification of infrastructure needs, defining areas for infrastructure contributions and providing an estimation of costs associated with the proposed infrastructure Provision.

SPP 3.6 Infrastructure Contributions Guidelines (the Guidelines) advises that the preparation of a Community Infrastructure Plan requires the completion of the following tasks:

1. Documenting the demographic profile of the existing community.
2. Analysis of current infrastructure provision and standards.
3. Establish any gaps or excess in current infrastructure provision.
4. Conforming current infrastructure needs in relation to the existing community profile.
5. Estimating future development and population growth.
6. Projecting any shift in community demographic profile resulting from growth.
7. Calculating future infrastructure needs according to future community profile.
8. Establishing a list if necessary new or replacement infrastructure.

The standard for construction and fit-out of the identified community infrastructure is defined as a standard that would meet “basic and reasonable community need and expectations”. Should Local Governments wish to seek provision beyond this standard, then they would be required to fund the higher level of provision, through an alternative funding source.

The Guidelines also define community facility catchments and hierarchy. Catchments are defined as follows:

- Local/neighbourhood facilities: 1: up to 15,000 residents
- District Facilities: 1: 25,000 to 75,000 residents
- Regional Facilities: 1: 75,000+ residents.

The open space hierarchy is defined as follows:

- Regional Open Space – land defined within a regional scheme, regional structure plan or sub-regional structure plan as a parks and recreation reserve or as regional open space.
- District Open Space – an area notionally serving three neighbourhoods, with a catchment of 2km and between 2.5ha and 7ha in size. Able to accommodate formal and informal sport and recreational activities.
- Neighbourhood Park – an area which has a catchment of 800m and is less than 5,000m². Able to accommodate informal active and passive recreation and play.

There is a direct link between land development/lot creation timeframes, community infrastructure provision and DCP funding, which the Guidelines identify as the “*Trigger for Liabilities*.” The trigger for payment of infrastructure contributions essentially occurs upon the development of the subject land area, as per the conditions of subdivision or development approval. As the development of the subject land progresses, DCP contributions are collected as lots are sold. Once sufficient funds and the required land is available, then development of the piece of community infrastructure can occur.

Importantly, the Guidelines include an ongoing monitoring and reporting process, which includes an annual review of DCP community infrastructure costs, the financial position of the Developer Contribution Fund and a high-level overview of infrastructure delivery against proposed timeframes. Every five years, the Local Government is required to undertake a detailed review of the DCP to ensure that it remains current.

3. CONTEXT

East Wanneroo comprises of the following localities:

- Pinjar
- Mariginiup
- Jandabup
- Gnangara
- Wanneroo (eastern extent)
- Gnangara

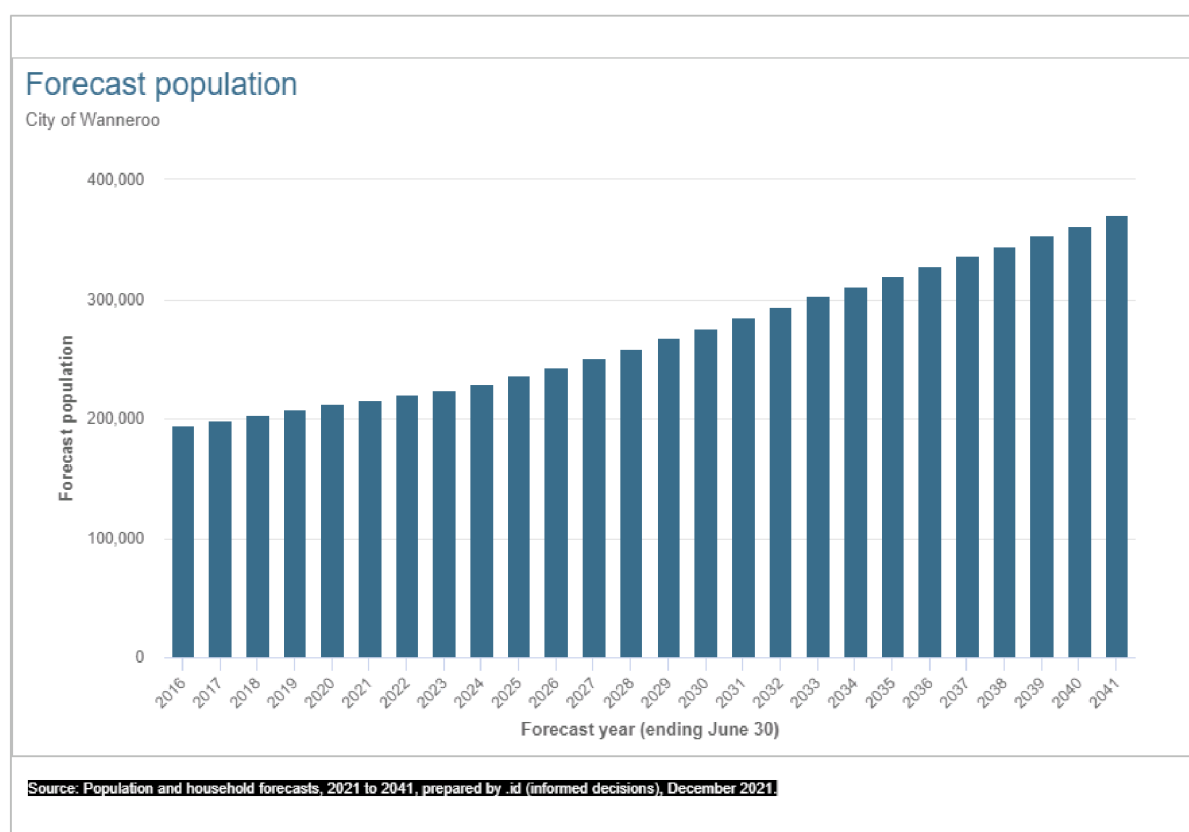
Most of these areas are zoned either urban deferred or rural within the MRS.

3.1. Population and Demographics

The population of the City of Wanneroo in 2021 was 216, 162, living in 73,463 private dwellings with an average household size of 2.75. Compared to 2016, the number of people living in private dwellings increased by 8,766, however the average house sized decreased by 0.06 from 2.83 people per household in 2016.

Overall, the City's population is expected to increase to 370, 273 by 2041, an increase of 71%.

Figure 2: City of Wanneroo Forecast Population



As noted above, most of the subject area is zoned urban deferred or rural, and as such remains largely undeveloped. Consequently, the population projections to inform provision standards have been based on the DSP land use proposals and the North-West Sub regional Planning Framework which states that 'new urban areas based on achieving the maximum average density targets of 15 dwelling units per gross hectare of urban zoned land and an occupancy rate of 3.03 people per

dwelling. Full population data is included within **Attachment 3**, noting an estimated build out population of 154,000 calculated on total dwellings of 50,850.

From a City-wide perspective, the key considerations in the development of community infrastructure, considering population growth and future facility use, are outlined below.

- Population projections indicate a complex demographic mix where there is a growing ageing population over time but an immediate need to address required demands of a significant youth population which shows a high degree of disaffection currently.
- Established rural areas will see a growth in people ageing in place, whereas the new developing areas will experience a higher influx of younger working age households. To support these households, access to child and family support will be important as will the growth in access to sporting infrastructure and readily accessible public open space/ safe beaches.
- There are significant demographic variances projected across all the suburb areas and it is not possible to incorporate a bland population driven assessment which identifies a suite of new community facilities which should be developed in each suburb area.
- There are some community facility deficiency issues emerging in the outer-lying areas of Butler and Jindalee, which if repeated in the NCGC will give rise to a significant deficit in infrastructure. This will adversely impact on social connectivity and the viability of new communities.
- The importance of support infrastructure for family units and increase in accessibility to sporting infrastructure will be high in all growth communities due to the relatively young demographic anticipated in all identified new development areas, due in part to the relatively low cost and mix of residential unit sizes.
- In all growth communities, the initial growth in young families and high family units in the southern part of the NCGC will see a higher level of retirees emerge which, as a percentage of the population, becomes gradually more dominant.
- The growth to 2041 in and around Yanchep and Two Rocks does not fully articulate the overall development potential to full build out. Allocation of land for community infrastructure will need to recognise a population which is likely to grow within the catchment of the two suburbs by a further 100%.

2.2. Other Areas Impacting on the Project Area

The population projections of the suburbs immediately to the north, west and south of the DSP area (Banksia Grove, Carramar, Tapping, Ashby, Sinagra, Wanneroo, Hocking, Pearsall, Madeley, Darch and Landsdale) were investigated to determine the potential impact on the facilities proposed within the growth corridor. The estimated population increase of residents within these areas is shown below.

Table 1: Population Growth for Localities Impacting DSP area.

Area	2021	2026	2031	2036	2041	% change 2021 to 2041
Ashby - Sinagra	6,136	7,632	8,908	9,760	10,583	72.5
Banksia Grove	11,790	12,478	13,303	13,288	13,004	10.3
Carramar	7,427	8,105	8,198	7,997	7,892	6.3
Darch	7,590	7,586	7,660	7,510	7,359	-3.0
Hocking - Pearsall	11,604	12,006	12,285	12,046	11,884	2.4
Landsdale	15,936	17,786	19,298	19,543	19,119	20.0

Madeley - Wangara - Woodvale	7,725	8,137	8,246	8,208	8,127	5.2
Tapping	9,866	9,686	9,363	9,110	8,939	-9.4
Total	78,074	83,416	87,260	87,463	86,908	11.3

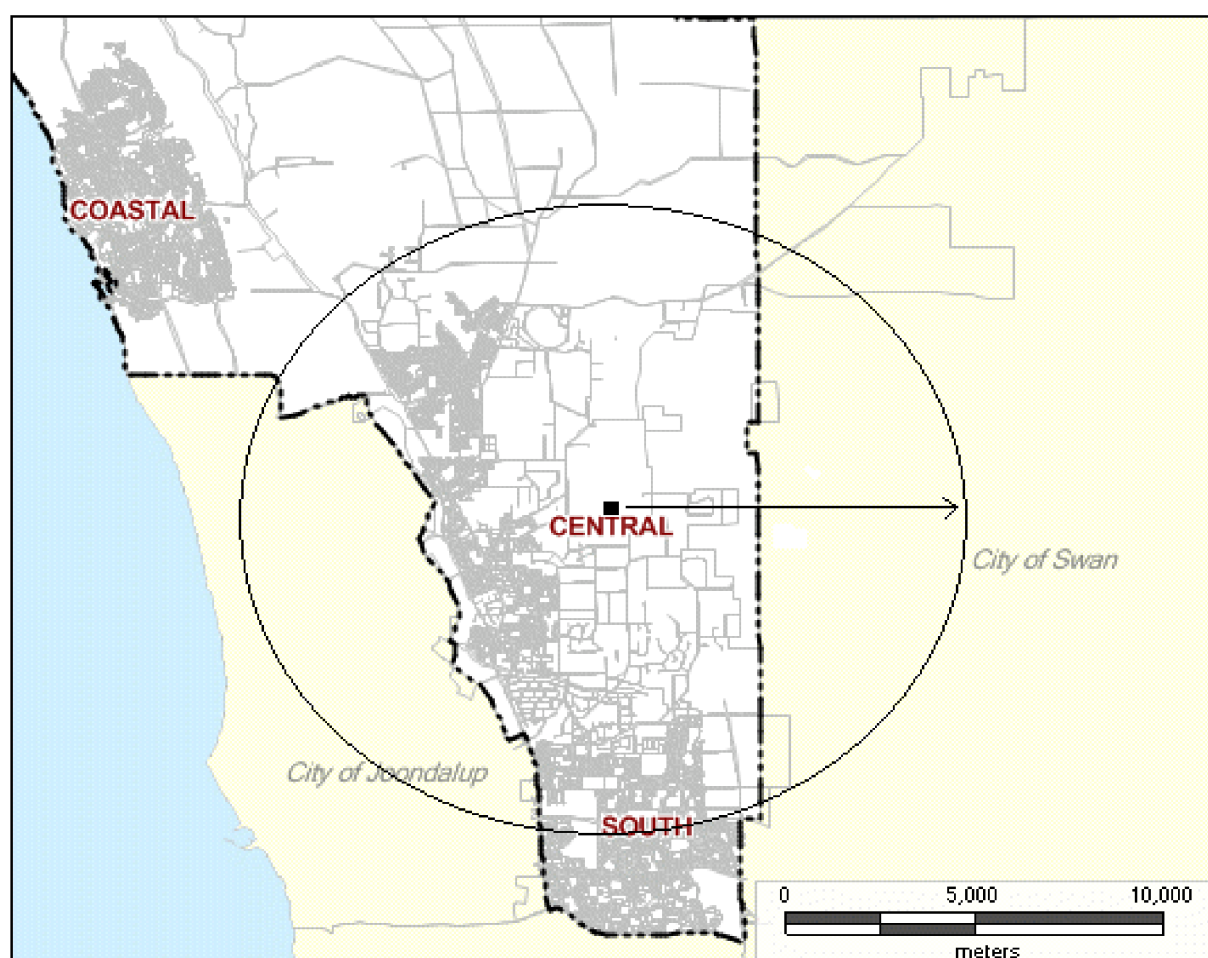
Source: id Forecast

The locality of Wanneroo has not been included in Table 1, as much of Wanneroo lies within the DSP area. The population forecasts for Wanneroo are very high (increasing from 13,177 in 2021 to 41,789 in 2041) with most of this growth being due to urbanisation of the parts of Wanneroo which are in the DSP area. However, there will be some population growth occurring due to infill residential development in the existing residential part of Wanneroo.

2.3 Relevant Existing Community Facilities and Significant POS

Figure 2 shows a broad 10km catchment from the centre of the DSP area. This indicates the future catchment for district and regional community facility provision within the DSP area, and that existing community infrastructure provision within the Wanneroo corridor will influence facility provision.

Figure 3: Growth Corridor Location and Broad Catchment



Source: City of Wanneroo

2.4. Issues Impacting on Community Infrastructure Provision

With ongoing high levels of population growth comes the challenge of delivering the necessary infrastructure to cater for growing community needs. It is important that this be addressed through a planned and strategic approach to ensure that the City is best placed to achieve this in a timely manner whilst minimising the impact on the City's resources.

There are several issues impacting on the provision of community facilities that provide impetus for the development of a Community Infrastructure Plan including, but not limited to:

- The need to provide community infrastructure to support new development.
- The communities being planned for do not currently exist and there is a need to understand the impacts of future growth on required future infrastructure provision.
- The cost of providing community infrastructure for a rapidly growing urban area and the need for a basis for preparation of Developer Contribution Plans to provide a funding source to assist in meeting this cost.
- The impact of existing communities on the demand for new facilities in the DSP area.

2.5. District Structure Plan Implications

The DSP for East Wannon outlines the broad urban framework upon which future planning will be based. This includes the location of activity nodes within East Wannon, as noted below:

- District Centre (south).
- Neighbourhood Centre (north).

These activity nodes will be the focal point for community activity and therefore community facility provision. District and regional level provision should generally be located within, adjacent, or near these nodes. Activity nodes are designed to have higher densities, therefore most significant district and regional facilities are proposed to be located around the centres to ensure that catchments and ultimately usage levels are maximised for these facilities throughout their lifespan.

2.6. Community Facility Hierarchy

Community facilities (including public open space) have been categorised in accordance with a community facility hierarchy with different scales of facilities servicing varying sized catchments. Each category of facility impacts and is impacted on by other categories. As a result, community need is best met by providing facilities across the hierarchy rather than in isolation.

For this report, the following hierarchy has been applied:

Table 2: POS Hierarchy by Level, Description and Broad Catchment

Level	Description	DLGCS Catchment	2012 NCGC – CFP Catchment
Regional	Regional Open Space (ROS) serves one or more geographical or social regions and is likely to attract visitors from outside any one local government area.	Size is variable and dependent on function	Catering for 50,000+ people or more with a catchment radius that extends across two or more districts (10km+).
District	Be located central to the catchment to maximise accessibility. Consist of sufficient space to accommodate a variety of concurrent uses, including organised sports, children's play, picnicking, exercising the dog, social gatherings and individual activities	5ha to 15+ha Within 2 kilometres or 5-minute drive	catering for 20,000 – 30,000 people, with a catchment radius of 5-10km that encompasses several local or neighbourhood centres
Neighbourhood	Neighbourhood open space (NOS) serves as the recreational and social focus of a community. Residents are attracted by the variety of features and facilities and opportunities to socialise.	1ha to 5ha Be central to surrounding neighbourhoods	Local: Small to medium scale facilities that primarily meet the needs of the immediate surrounding community.
Local	Local open space (LOS) is usually small parklands that service the recreation needs of the immediate residential population. LOS is primarily used for recreation and may include small areas of nature space.	0.4ha to 1ha Within 400 metres or 5-minute walk	

Source: Department of Local Government, Sport and Cultural Industries

The facility provision outlined within State Planning Policy 3.6 is based on the same hierarchy, however the terms “Neighbourhood” and “Local” are used interchangeably. This plan will use the term “Neighbourhood”, as defined in Table 2, above.

2.7. Standards of Provision

Standards of provision are a method of determining indicative levels of facility provision based on historical provision.

Facility planning standards are an appropriate starting point for facility planning, however they cannot be relied upon in isolation to determine community need as they do not consider local conditions such as the existing level of facility provision, physical barriers impacting on accessibility, community profile, participation levels and other factors influencing a community.

The standards in this plan are based on the revised NCGC – CFP, where the City’s facility provision standards were considered against the current industry benchmark within Western Australia, being the Parks and Leisure Australia WA (PLA WA) – Community Facility Guidelines (CFG)⁴. Table 3 provides a comparison between the City’s standards and the CFG.

Table 3: Comparative Standards of Provision

FACILITY	PROVISION RATIO	
	2012 Plan	PLA WA Guidelines
Regional		
Multipurpose Hard Courts (6-10 Courts)	1:35,000	1:35,000
Public Open Space (Active)	1:50,000	1:50,000
Library	1:60,000	1:60,000 - 90,000
Indoor Recreation Centre (3-6 Courts)	1:75,000	1:75,000
Community Centre	1:100,000	1:100,000
Aquatic Centre	1:120,000	1:120,000
Art Gallery	1:150,000	Part of Regional Community Centre
Performing Arts	N/A	1:150,000 Potentially collocated with regional community facility.
Beach Activity Nodes	N/A	Need is dictated by accessibility and attractiveness of the beach while also having regard to associated supporting commercial activity.
Surf Life Saving Club	N/A	Need is dictated by accessibility and attractiveness of the beach and incorporated with a planned approach associated with key beach activity nodes.
District		
Public Open Space (Active)	1:25,000	1:25,000
Multipurpose Hard Courts (2 courts)	1:25,000	1:4,000
Indoor Recreation Centre (1-2 Courts)	1:30,000	The need for indoor recreation centres of 1-2 courts is generally considered to be inappropriate in all circumstances except on a school site where community access should be secured by agreement. For the purposes of this report, preferred provision for these facilities will be 2 -3 courts.
Community Centres	1:35,000	1:35,000
Library	1:35,000	1:35,000
Art Gallery	1:47,500	As per Regional.
Beach Activity Nodes	N/A	As per Regional

⁴ <https://www.parksleisure.com.au/library/>

Surf Life Saving Outpost	N/A	As per Regional
Neighbourhood		
Community Centres	1:7,500	1:7,500
Public Open Space (Active)	1:7,000	1:5,000

Source: City of Wanneroo 2012 Community Facilities Plan to Parks and Leisure Australia (WA) – Community Facility Guidelines.

The recommended standards listed above (CFG Standards) are the basis of this Plan's facility provision. **Attachment 4** provides further detail on proposed facility provision and location rationale. **Attachment 5** provides further community facility classification detail relevant to Table 3, as well as further detail on the classification of additional community facilities captured within the CFG but not in this plan.

3. FACILITY PROVISION PRINCIPLES & CONSIDERATIONS

The following principles have been considered when identifying community facility requirements for the East Wanneroo CFP. These principles are the same as those used in the NCGC – CFP (2012), which remain relevant post the 2019 review. The principles are applicable across the facility hierarchy.

3.1. General Principles

- A balance is required between large regional and district facilities and smaller walkable facilities at the local level.
- Larger, more multipurpose facilities at a regional *and* district level (including POS) should be provided with larger population catchments, as opposed to providing a greater number of smaller, purpose-built facilities. This will ensure that the potential for regular use throughout the life of the facility is maximised and avoid costly duplication of services and facilities.
- Co-location and integration of facilities and the creation of community hubs should be investigated and pursued where there is benefit in doing so (but should not be assumed to be appropriate on every occasion).
- The location of facilities needs to integrate with land use and transport planning. The integration of community facilities with public transport routes and the availability of alternative transport options are critical – particularly for those facilities that are likely to house community services.
- Land of sufficient size should be allocated in the first instance to accommodate larger multipurpose facilities, but actual facility development can be staged such that extensions can be added to satisfy need as the population grows or demographics change and demand for services increases or alters. This will minimise the financial burden of providing community facilities at early stages of development and reduce the duplication or non-co location of facilities; and
- Facilities need to be designed and located to cater for all members of the community regardless of age, income, social status, cultural background, gender, or ability.

3.2. Community Centres

Community centres are multipurpose community facilities that cater for a variety of social, cultural, educational, and recreational pastimes. They often consist of a main hall and kitchen area supported by a variety of activity rooms and office spaces.

Regional community centres often include dedicated office space for government and non-government agencies and service providers and larger areas to accommodate more intensive social uses.

Provision Principles

- Regional facilities should be located within or near activity centres with access to public transport and shared parking. Similarly for District facilities, although these may also be located adjacent to other recreation facilities (e.g., hard courts) and POS to maximise shared use opportunities.
- Community centres should be flexible and broadly multipurpose, with the ability to serve specific functions, potentially through some sole use areas (e.g., community meeting rooms, youth breakaway areas, senior's activity room). Higher order facilities are more likely to have specific use areas.

3.3. Youth

- The facility needs of the youth population can primarily be met through multipurpose buildings that incorporate needs of youth. Some sole use areas will be required.
- Multipurpose buildings with a youth focus should be co-located with POS or outdoor recreation facilities to enhance the functionality of the facility and maximise the potential for the development of complementary facilities (e.g., wheeled sports facilities) and delivery of youth programs.

3.4. Aged

- Purpose built facilities are generally not required as needs of the older population can be met with multipurpose facilities, although some consideration will be required for user needs in facility design
- Location close to shops, services and public transport is critical.

3.5. Libraries

Libraries are facilities that provide a variety of services, primarily related to the access, storage and management of information. More recently, library services have expanded to provide learning and social opportunities, access to digital and electronic media and the provision of internet services.

Provision Principles

- Library services are traditionally provided out of a large central/regional library supported by several branch or mobile library services depending on the size and nature of existing communities.
- A regional library facility should be in a central position, ideally within an activity centre to maximise accessibility. They should be readily accessible by pedestrians as well as by vehicle and public transport. They may form part of a community hub along with cultural and civic facilities to create a single cultural destination for the community. Alternatively, they may be co-located or integrated with similar facilities.
- For the purposes of this Plan, the regional provision of Library facilities will be delivered by the existing Wannon Library and Cultural Centre.
- District libraries (branch libraries) should also be in activity centres with ready access to transport routes and other like facilities. They may also be shared with high schools where appropriate.
- Land requirements:
 - Regional library: 1.0-1.5ha
 - District library: 0.50ha

3.6. Performing Arts Centres

Performing arts centres are a space for arts rehearsal and performance, ranging from small playhouses to large multi-purpose performance centres. Performing arts centres support a wide range of performing arts (from plays to operas and eisteddfods) and generally include space for arts workshops, rehearsals, and storage. They may or may not include provision for cafés or other catering services to support performances.

Provision Principles

- Purpose built performing arts centres should only be provided at a regional level and preferably located within a larger activity node (i.e., city centre zone). They may form part of a cultural hub along with libraries, art galleries and community centres.
- District facilities should be located as part of a high school complex as most of the use will be generated from the school.
- Both regional and district level facilities are not considered to be the funding or management responsibility of local government, although the City may, at its discretion, contribute in some way to their provision to secure community access.

3.7. Art Galleries & Exhibition Centres

An art gallery / exhibition centre is a space specifically allocated for the display, promotion and/or sale of art (be it paintings, sculpture, photography) or other exhibitions. It may or may not be a multipurpose space, but should ideally have facilities for the proper display, lighting, and handling of artworks or exhibits. More dedicated galleries may have associated function spaces to support exhibitions, or activity rooms to support classes or workshops.

Provision Principles

- Purpose built galleries should only be provided at regional level, located within a major regional centre to maximise access by vehicle and public transport. They should be incorporated into a library or community centre to create a cultural hub for the community.
- District and local gallery needs should be met within multipurpose community centres, through the use of a specific area or room.

3.8. Indoor Recreation Centres

Indoor Recreation Centres are large-scale buildings that provide for a variety of sporting and community use. They generally include one or more sports courts plus multipurpose activity/meeting rooms for community use. Regional level facilities often incorporate purpose-built gymnasiums and group fitness facilities, plus larger multi-purpose rooms, function rooms and kitchen facilities.

Provision Principles

- Purpose built indoor recreation centres should only be provided at a regional level to maximise catchment and client base.
- Regional recreation centres should be co-located with aquatic centres where a need has been identified.
- District facilities (generally 2 to 3 courts) should be provided as part of a multipurpose community centre or co-located with high school facilities. In these cases, the school facility is upgraded to meet the standard required for community use.

3.9. Aquatic Centres

Aquatic Centres are generally indoor facilities incorporating one or more pools and associated facilities (spas, saunas) for swimming and other aquatic pastimes. 25m pools are the standard provision with some larger facilities incorporating 50m pools for competition and a variety of dive pools and activity splash pools to maximise the type of activity that may take place. Aquatic centres often incorporate a variety of 'dry' facilities such as gymnasiums and function rooms to increase the viability of the centre.

Provision Principles

- Given their significant capital and operating cost, aquatic centres should only be provided at a regional level to maximise their catchment size, density and client base.
- Should be located within (or adjacent to) a major activity centre or as part of a regional sporting complex. Proximity to major roads and (if possible) public transport is essential.
- Aquatic Centres (indoor or outdoor) should ideally be co-located with indoor (dry) recreation centres to maximise access and visitation whilst optimising management and operational costs.
- Aquatic centres may be co-located with higher order education facilities such as universities, provided that community access is maintained at all times.

3.10. Regional & District Public Open Space

Regional Open Spaces accommodate major sporting facilities accommodating a high standard of formal sport. These facilities generally accommodate high-level sport organised by the respective State Sporting Associations. Accordingly, the standard of playing surfaces and supporting infrastructure is high. In addition to multiple playing fields or hard courts for various sports, Regional Open Spaces may also incorporate outdoor spaces such as a terraced/mounded viewing area, large playgrounds, passive green areas, shade, picnic tables, seating and BBQ areas. As a result, Regional Open Spaces also play an important role in facilitating passive and recreational uses and may also provide a venue for activities such as major community events and festivals.

Provision Principles

- Regional open spaces are stand-alone facilities that require a significant parcel of land to accommodate high intensity sport and recreational use by the community. Consequently, these facilities need to be located at the edge of districts away from most households (to minimise impact of light and noise spill) whilst still being readily accessible by vehicle (and where possible, public transport) off major roads.
- Regional open spaces have significant parking and transport requirements and therefore their location needs to give thought to the impact on the adjacent road network.
- Regional open space shall be located and designed to minimise the proliferation of standalone buildings.
- Regional Open Spaces are often the best location for significant sporting and recreational infrastructure including state sporting facilities (i.e., purpose-built basketball, netball, athletics, tennis, bowls etc.), indoor recreation centres and aquatic centres.
- District open spaces, whilst still accommodating high levels of use, should be located within the district to maximise access and walkable catchment where possible.
- Regional and District Open Spaces need to accommodate a variety of built infrastructure to support their active use, including but not limited to:
 - Sporting pavilions/clubrooms (Sports Amenities Buildings)
 - Sports Floodlighting

- Internal Car parking
- Internal pedestrian network
- Irrigation and pump house infrastructure, and
- Multi-purpose Hard courts, Cricket nets etc.

3.11. Hard Courts

Hard courts generally consist of fenced banks of robust recreational playing surfaces to accommodate a variety of high intensity community sporting activities.

Provision Principles

- Hard courts should generally be designed and marked to accommodate multiple uses (tennis, netball, basketball, volleyball, indoor soccer as a minimum).
- Regional complexes should consist of 10 or more hard courts and may have sole purpose line marking (for tennis or netball) to facilitate a high level of competition. Regional court complexes should be located within regional or district public open space.
- District hard court complexes (6 to 10 courts) should be located within district public open space or co-located with high schools. Neighbourhood courts (2 to 4 courts) should be located within neighbourhood level public open space, as a part of a hub (i.e., pavilion, playing field etc.) and co-located with education facilities where practical.
- Hard courts should not be provided as stand-alone facilities unless co-location options have been fully explored and exhausted.

Attachment 6 provides further detail on facility and associated spatial requirements.

4. COMMUNITY FACILITY PROVISION

Future community facility requirements have been based primarily on informed population projections and historical rates of facility provision (standards), with the final requirements determined based on detailed analysis of existing provision, planned provision, facility catchments and natural barriers.

4.1. Existing Level of Provision

A review of facilities across the wider City of Wanneroo and Joondalup local government areas gives insight into the pattern of existing facility provision that may be considered when determining future provision in the East Wanneroo DSP area. **Attachment 7** illustrates the spread of various facilities in the broader region.

The existing facilities within the specific catchment of the East Wanneroo DSP area (Figure 5) are a combination of regional, district and local levels of provision, with the following comments provided in respect to the more significant of these facilities.

- Wanneroo Library and Cultural Centre

Located on Rocca Way within the Wanneroo town site, the Wanneroo Library and Cultural Centre (WLCC) was completed in 2009 and provides a regional level library, exhibition spaces and museum. The catchment of this facility extends to include both the proposed District and Neighbourhood Centres within East Wanneroo. As such, this facility will continue to be the primary regional library, museum, and exhibition space within the area.

- Kingsway Regional Sporting Complex

The Kingsway Regional Sporting Complex (Kingsway) is a regional level active reserve located at 100 Kingsway, Madeley, with a total area of approximately 65 hectares.

Kingsway services more than 11 different clubs, with memberships drawn from across the City of Wanneroo and accommodating visitors from across the metropolitan area each week. Sports conducted at Kingsway include football (soccer), AFL, rugby union, cricket, hockey, netball, baseball, softball and little athletics.

Over the past 15 years, the City has invested more than \$32 million in the redevelopment of Kingsway to ensure that the facility remains fit for purpose into the future. The catchment area of Kingsway extends into the southern portion of East Wanneroo and as such will provide for the needs of this population. Consequently, it is proposed that the regional open space (active) within East Wanneroo be consolidated in the north of the area to provide for a more equitable distribution and access.

- Wanneroo Aquamotion

Wanneroo Aquamotion (Aquamotion) is located on Civic Drive, Wanneroo. Aquamotion was built in 1990 and underwent a \$12 million re-development, completed in 2009, with further redevelopment of the changerooms being completed in 2017 (cost of \$750,000) and retiling of the two indoor pools, spa, indoor pool concourse and outdoor pool in 2018 (at a cost of \$1.6 million).

The centre comprises of an indoor 8 lane 25-meter lap pool, an indoor leisure pool, spa and sauna, outdoor deep-water pool, outdoor splash pad, program (hydrotherapy) pool, gymnasium, group fitness room, crèche, changerooms and kiosk/café area.

A Service Review undertaken in 2016 noted that the facility is operating at a substantial deficit and that contributing factors to this included its location and population density within its catchment area. While the operating position of the centre has improved significantly, an opportunity exists for the re-location of the facility (along with dry side facilities) to a more suitable location within the East Wanneroo area have been identified within this CFP, identifying the District Centre, within walking distance of the proposed rail connection.

- Elliot Road Tennis Facility

The Elliot Road Tennis facility is a district level tennis facility located on the corner of Paltara Way and Elliot Road in Wanneroo. The Facility comprises of 10 synthetic surface tennis courts with an attached Sports Pavilion providing changerooms, toilets, storage areas, kitchen and kiosk and a multi-purpose room.

While the catchment for this facility encapsulates the southern portion of the East Wanneroo area, the existing and future population, both within the facility's catchment and the broader East Wanneroo area will require additional provision at a regional and district level, ideally on a co-location basis within existing regional open space (active) or with high schools for district level facilities.

- Carramar Community Centre

The Carramar Community Centre is a local level facility located at 5 Rawlinna Parkway, Carramar. The facility was completed in 2003 and comprises of a large function room with adjoining kitchen, a medium activity room and some small meeting rooms. The centre is adjacent to Houghton Park and the Carramar Primary School.

As a local level facility, the Centre adequately caters for the needs of the existing Carramar and neighbouring Banksia Grove communities and will continue to do so in the future. While the Centre's existing catchment will encapsulate the north-western portion of the East Wanneroo area, there will

be the need for future community centre provision to accommodate the future population within this area.

- Banksia Grove Community Centre

The Banksia Grove Community Centre is located at 14 Grasstree Bend, Banksia Grove and comprises of two large activity rooms, separate meeting rooms, a playground and separate undercover barbeque area. The Centre is located adjacent to Peridot Park (including multi-purpose sport courts) and the Neerabup Primary School.

As is the case for the Carramar Community Centre, this Centre adequately caters for the needs of the existing Carramar and neighbouring Banksia Grove communities and will continue to do so in the future. The Centre's catchment will encapsulate the north-western portion of the East Wanneroo area, there will be the need for future community centre provision to accommodate the future population within this area.

4.2. Catchment and Barriers

Each tier of facility in the hierarchy has an applicable catchment that may be population driven (as per the provision standards) or a geographic distance catchment. The applicable geographical catchments utilised in this report are as follows:

- Regional Facilities: 10km+
- District Facilities: 5km to 10km
- Neighbourhood Facilities: 2km to 5km

During the analysis of facility catchments, major physical barriers have been identified within East Wanneroo which will affect the catchments of all facilities. These include:

- Wanneroo Road
- Ocean Reef Road
- Pinjar Road
- Joondalup Drive
- Lake Joondalup
- Major bush forever sites.

These barriers affect accessibility within the catchment and may impact on the number of potential users that utilise the facilities. Where significant barriers exist, catchments are likely to overlap, potentially affecting the number of facilities required. Where possible, facilities have been located to minimise the impact of natural barriers. Where this is not possible, overlap between catchments has been minimised resulting in an effective spread of facilities.

4.3. Provision Models

The 2019 review of the NCGC-CFP considered current trends in community facility provision models and noted that over the past decade there has been several different models, which have evolved, based on the service delivery requirements. The models have been substantially based on the provision of Children and Family Services, Aged Care Services, Neighbourhood Community Centre provision and Community Hubs.

While the provision model should always support the intended service delivery, for the purposes of the City's CFPs the preferred approach for future community facility provision should be that of the Community Hub.

A Community Hub is seen as being a facility, which serves a wide catchment at a district or neighbourhood level, and would provide the following:

- For the functional needs of communities (e.g., education, community services, recreation and open space etc.).
- A focal point for community life by offering a diverse range of activities and encouraging greater interaction and cohesion between residents and service providers.
- For the co-location of services and clubs to enable the sharing of resources, increase the level of service integration and encourage greater resident utilisation and participation. Libraries have evolved to become lifelong learning centres providing access to a range of community office space, civic functions, lifelong learning opportunities, meeting spaces and computer use. Many include integrated City services across a range of cultural and community development areas.
- Residents with the opportunity to access services and participate in community activities more easily and freely.
- Co-location and integration of facilities to optimise the use of land and supporting infrastructure such as car parks and pavilions, reduce car travel, alignment to public transport hubs and encourage social interaction.
- Reduced maintenance requirements and increasing sustainability by reducing the extent of built infrastructure and servicing costs. In addition, it provides the opportunity to reduce environmental impact by consolidating use and the avoidance of extensive built footprints serving single user groups.

The community hub models are the preferred solution to ensure the level of infrastructure provided can achieve an optimum return on investment. Increased flexibility and access to the widest range of community groups should be the objective within all these facilities.

Provision of sport and recreation facilities will continue to be based on the hub model, being the co-location of sporting fields, hard courts, sports amenities buildings etc., and on a joint development and dual use basis with education institutions, in particular the Department of Education. This is an effective model for the provision of these facilities, as well as performing arts facilities, and will be a key focus in the future delivery of community facilities identified within the Plan and supporting Review document.

Specific consideration should also be given to the changing provision models for libraries. Traditionally, these facilities have been developed on a stand-alone basis, however libraries are, and will continue to form an essential part of community hubs (particularly at a regional level).

4.4. Proposed Facility Provision for East Wannon

The proposed facility provision is outlined in the table below and takes into consideration existing facilities, a catchment analysis, available information on the project area and significant barriers and the application of facility principals and considerations.

Table 4: Proposed and Final Provision

FACILITY	RATIO	East Wannon Provision
District		
Public Open Space (Active)	1:25,000	5
Multipurpose Hard Courts (6-10 courts)	1:25,000	5
Indoor Recreation Centre (1-2 courts)	1:30,000	1
Community Centres	1:35,000	4
Performing Arts Centre	1:35,000	1
Library	1:35,000	2

Art Gallery	1:47,500	1
Neighbourhood		
Community Centres	1:15,000	15
Public Open Space (Active)	1:15,000	15

Source: City of Wanneroo

The neighbourhood community facility provision has been estimated based on separate analysis. Four different sets of provision ratios have been considered as a part of the modelling.

- 1) The City's existing Provision Standards (as per the CFP and the Northern Coastal Growth Corridor (NCGC) CFP guidelines), which set a ratio for community centres at 1:7,500 and Public Open Space (Active) at 1:7,000.
- 2) Provision standards which are included within the SPP 3.6 Guidelines, which set a ration of 1:15,000 for both community centres and Public Open Space (Active).
- 3) Based on the actual provision of community level community centres and Public Open Space (Active) within the existing NCGC – CFP. This sets a ratio for community centres at 1:6,000 and Public Open Space (Active) at 1:4,375.
- 4) The mid-point between COW and SPP 3.6 standards, based on the total number of facilities provided using each standard.

The facility provision estimates based on these sets of ratios is outlined in the table below, with a mid-point between the COW (NCGC – CFP) and SPP 3.6 standards being identified for the purposes of modelling.

Table 5: Facility Provision Ratios

	Facility Provision			
Facility	COW	SPP 3.6 Guidelines	Current NCGC Provision	Mid-Point (COW/SPP)
Community Centre/Pavilion	21	10	26	15
Public Open Space (Active) (2)	22	10	35	15
Total	43	21	61	30

Source: City of Wanneroo

Community Facility Models for the above facilities have been included within **Attachment 8**. These have been taken directly from the Community Facility Models adopted as a part of the NCGC CFP.

The proposed regional facility provision is as per the table below, noting that the provision of regional facilities is not within the remit of the DCP, and so is provided for context.

Table 6: Proposed Regional POS and Facility Provision

FACILITY	RATIO	East Wanneroo Provision
Regional		
Multipurpose Hard Courts (10 + Courts)	1:50,000	2
Performing Arts Centre	1:50,000	0
Public Open Space (Active)	1:50,000	1
Library	1:60,000	0

Indoor Recreation Centre	1:75,000	1
Community Centre	1:100,000	0
Aquatic Centre	1:120,000	1
Art Gallery	1:150,000	0

Source: City of Wanneroo

5. FACILITY STAGING AND LOCATION

5.1. Proposed Staging

The staging of the community infrastructure identified within the DCP is subject to land development timeframes (i.e., subdivision and lot creation), as lot creation generates DCP funding and the physical site on which the individual community infrastructure items are to be developed. Community facilities are typically a lag provision and delivered within a 5-to-10-year timeframe after lot creation has occurred. Given this relationship, if land development and lot creation is delayed, land availability and DCP funding capacity is impacted and the timeframe for community infrastructure delivery is extended.

The current Staging Plan for the implementation of the DSP (**Attachment 9**) provides an indicative timeframe for the delivery of the District and Neighbourhood community facilities, as outlined below:

Table 7: East Wanneroo Indicative POS and Facility Delivery Staging

	2021-2031	2031 – 2050	2050+
Regional *			
Indoor Rec / Aquatic Centre			
Multipurpose Hard Courts			
Public Open Space (Active)			
District			
Community Centres			
Indoor Recreation Centre			
Library			
Multipurpose Hard Courts			
Public Open Space (Active)			
Art Gallery			
Performing Arts Centre			
Neighbourhood			
Community Centres			
Public Open Space (Active)			

Source: East Wanneroo District Structure Plan and City of Wanneroo.

It should be noted that:

- The delivery timeframe for the community facilities will be further refined as the implementation of the DSP and associated Local Structure Plan (**LSP**) progresses.
- The need for facility provision is fundamentally driven by lot creation, which in turn drives population growth and demand. Lot creation should be reviewed on an annual basis (as a part of the annual cost reviews) to ensure facility delivery timeframes and LTFP funding requirements remain current.

5.2. Facility Locations

An indicative plan of district and neighbourhood level community facility provision has been included as **Attachment 10** and takes into consideration the placement of the regional and district level facilities as per the East Wimmeroo DSP.

It should be noted, however, that the location of the neighbourhood facilities will be largely influenced by the development of the individual Local Structure Plans (LSP) and the location of Education Department Primary Schools. As a result, this location information should be considered as preliminary only.

The location of neighbourhood facilities takes into consideration equitable access with the DSP area, natural (i.e., lakes, bushland reserves etc.) and built infrastructure barriers (i.e., roads, transit corridor etc.), and the location of regional and district level facilities and provision of existing facilities. Further analysis should be undertaken in relation to facility catchments, to determine the most efficient spread of facilities possible, and refined as LSPs begin to be developed and submitted to the City.

5.3. Facility Cost Estimates

Estimates for district and neighbourhood community buildings have been based on the NCGC – CFP 2022 annual cost revision for the Alkimos Eglington DCP.

For the neighbourhood facilities, the appropriate unit rates from the NCGC – CFP 2022 review have been applied. The total m² used for the neighbourhood community centre/pavilion is 703m², being the average footprint of the four most recent neighbourhood level pavilions constructed by the City, with 30m² added for additional multi-purpose space.

The estimates for local Public Open Space (Active) provision have been taken from cost estimates developed for recent POS development and adjusted based on the NCGC-CFP 2022 cost review. In respect to the POS, the model assumes that the basic POS infrastructure (site works, headworks, irrigation, and turfing) have been provided by the developer to the City's required standard. The DCP costs include floodlighting, goals, pavilion etc.

These estimates were then applied to the identified facility provision ratio. In this respect several scenarios have been modelled, as per the following:

- 1) DCP Funding Model # Baseline
 - Neighbourhood facility provision using the mid-point ratio. District provision based on East Wimmeroo CFP and costs are based on the East Wimmeroo CFP, as of 2019.
- 2) Revised DCP Funding Model # 1
 - Ratios as per the Baseline Model. Costs based on the NCGC – CFP Cost Review 2022, which includes land acquisition costs (current East Wimmeroo \$/m².)
- 3) Revised DCP Funding Model # 2
 - Neighbourhood facility provision using COW ratios. District provision based on East Wimmeroo CFP. Costs as per Model # 1.
- 4) Revised DCP Funding Model # 3
 - Neighbourhood facility provision using SPP 3.6 ratio. District provision based on East Wimmeroo CFP. Costs as per Model # 1.

Assumptions include:

- All models are based on 50,580 dwellings, as per the East Wimmeroo District Structure Plan.
- The total funding per dwelling is capped at \$5,000 (as per SPP 3.6), resulting in maximum potential funding of \$253M for community facilities at district and neighbourhood levels.
- Neighbourhood facility provision ratio is based on a mid-point between COW and SPP 3.6 standards. This is an arbitrary figure, which, if changed, will change the cost of neighbourhood

pavilion/community centre provision, and therefore impact the overall funding per dwelling required.

- Community pavilion/community centre costs are based on the upper limit of the NCGC – DCP 2022 cost review.
- Land acquisition costs have been based on the (maximum) cost per m2 identified for East Wannon Cells 1 to 9.
- District facility provision is set based on the outcome of the East Wannon CFP.
- For POS (Active) the models assume that Developers will undertake civil, irrigation, turfing and passive landscaping elements for the active open spaces (playing fields). The City would undertake the delivery of floodlighting, changerooms, pavilion, car parking etc. which would be considered a DCP component.

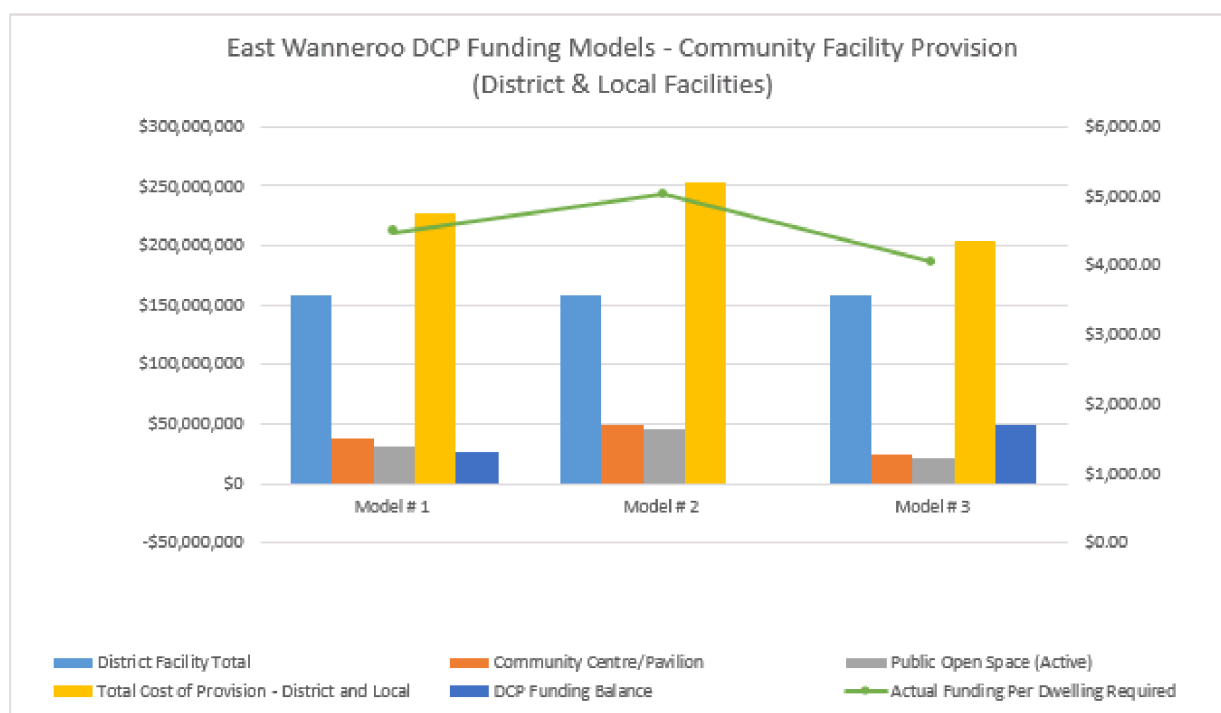
Revised DCP funding implications have been summarised below.

Table 8: Proposed Facility Cost Scenarios and DCP Funding Cap Implications

Revised DCP Funding - All Models	Model # Baseline - Mid Point Ratio - EW CFP 2019 \$	Model # 1 Mid-Point Ratio - 2022 \$ & Land Acq.	Model # 2 COW CFP Ratio (Local Facilities)	Model # 3 SPP 3.6 CFP Ratio (Local Facilities)
Total No. of Dwellings	50,580	50,580	50,580	50,580
Max Funding per Lot (DCP cap)	\$5,000	\$5,000	\$5,000	\$5,000
Total Max Funding (to DCP cap)	252,900,000	252,900,000	252,900,000	252,900,000
Proposed District Facility Provision & Cost (as at 2022 - including land)				
Current LTFP Total	\$83,604,310	\$101,841,451	\$101,841,451	\$101,841,451
Future LTFP Total	\$31,956,026	\$53,702,797	\$53,702,797	\$53,702,797
District Facility Total	\$115,560,336	\$155,544,248	\$155,544,248	\$155,544,248
Proposed Local Facility Provision & Cost				
Community Centre/Pavilion	\$37,367,099	\$37,367,099	\$49,822,799	\$24,911,399
Public Open Space (Active)	\$31,472,213	\$31,472,213	\$46,159,245	\$21,540,981
Total	\$68,839,312	\$68,839,312	\$95,982,044	\$46,452,380
Total Cost of Provision - District and Local	\$184,399,648	\$224,383,560	\$251,526,292	\$201,996,628
Max DCP Funding - Community Infrastructure	252,900,000	252,900,000	252,900,000	252,900,000
DCP Funding Balance	\$68,500,353	\$28,516,441	\$1,373,708	\$50,903,372
Actual Funding Per Dwelling Required	\$3,645.70	\$4,436.21	\$4,972.84	\$3,993.61

Source: City of Wannon

Figure 4: Summary of DCP Funding Models for District and Local Provision



Source: City of Wanneroo

Table 8 below, provides a preliminary estimate of the facility costs per delivery stage, noting that this is based on the physical location of the proposed facility. A significantly more detail DSP implementation schedule is required to provide an accurate assessment of the facility development costs against the DSP implementation and therefore funding commitment against the City's LTFP.

This analysis has been based on Model # 1 and the delivery stages identified within the East Wanneroo DSP.

Table 9: Indicative Facility Delivery Cost per DCP Development Stage

	DSP Stage 1 2020 - 2031	DSP Stage 2 2031 - 2050	DSP Stage 3 2050+
Neighbourhood	\$31,672,078	\$18,098,330	\$13,573,748
District	\$48,064,000	\$95,533,000	\$14,227,000
Regional	\$0	\$111,031,008	\$0
Total	\$79,736,078	\$224,662,338	\$27,800,748

Source: City of Wanneroo, East Wanneroo DSP.

On an indicative basis only, the total funding commitment of district facility provision which falls within the 2022/23 LTFP is \$102 million, noting that this should be fully funded by the DCP. The current LTFP lists funding of \$81 million. The funding requirement of neighbourhood facility provision is estimated in the order of \$31 million to \$40 million, subject to the provision of a detailed DSP implementation schedule. Neighbourhood facility provision funding is not included within the current LTFP.

6. REGIONAL FACILITY PROVISION

While SPP 3.6 and the associated Guidelines do not include the provision of regional community infrastructure, it is important that this infrastructure is included within the CFP. This is on the basis that best practice community infrastructure provision occurs on a hierarchical basis, in which facility

provision at each level should occur within the context of higher order Provision. For example, the provision of neighbourhood playing fields may serve as training and lower order match play facilities for the immediate community, with district level playing fields providing higher order training and match play facilities for multiple neighbourhood community catchments. Regional facilities, then provide training and match play facilities for several district level community catchments.

When this provision hierarchy is not provided, the function of the remaining facilities is forced to change, meaning the facilities provided will not match the requirements of the required function. For example, if regional playing fields are not provided, then the existing district level playing fields will need to accommodate use from a broader catchment. This increases the hours of use per week, resulting in reduced accessibility and reduction in the quality (and possibly safety) of the playing surface. It also impacts negatively on supporting infrastructure such as changerooms, toilets, car parking and may lead to reduced amenity of residents through increased vehicle movements and noise levels resulting from extended periods of use, driven by demand for playing fields exceeding catchment provision.

These issues become even more acute if there is a lack of suitable district level provision, as the capacity of neighbourhood provision (which, in the context of playing fields is typically a single senior sized multipurpose playing field) to meet district level demand is limited.

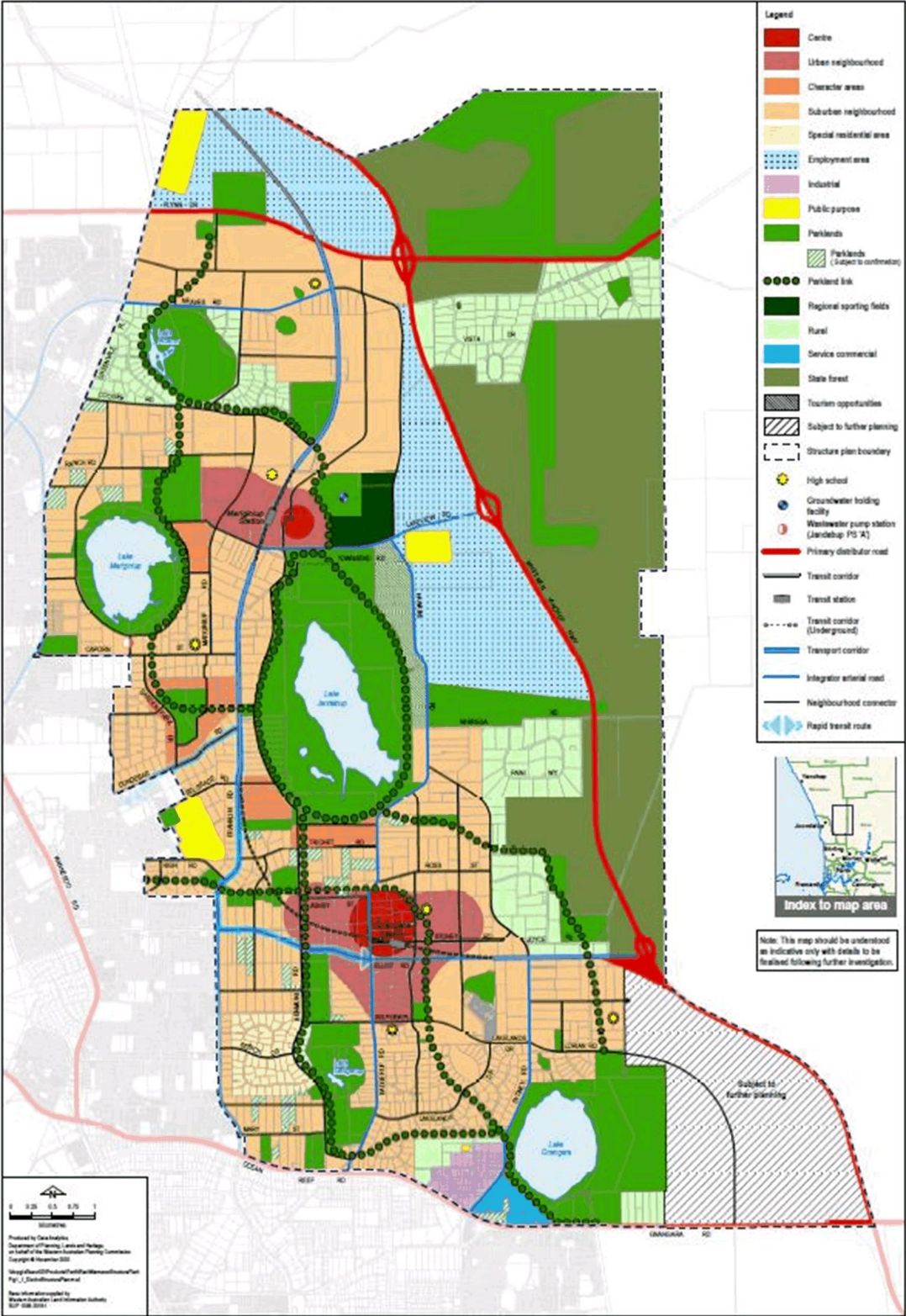
Consequently, the City of Wanneroo will continue to advocate for the timely provision and funding of suitable regional open space and regional facility provision, as a part of its Advocacy Strategy.

7. ATTACHMENTS

Attachment 1:	East Wannon District Structure Plan
Attachment 2:	East Wannon District Structure Plan – Precincts
Attachment 3:	Nominated Population – Dwellings: Infrastructure Staging Strategy
Attachment 4:	Proposed Facility Provision and Location Rationale
Attachment 5:	Comparative Standards and Additional Community Facility Definitions.
Attachment 6:	Spatial Requirements for Sporting Infrastructure
Attachment 7:	Existing Community Facilities in the East Wannon Catchment
Attachment 8:	Community Facility Models (NCGC CFP)
Attachment 9:	East Wannon District Structure Plan – Staging Plan
Attachment 10:	East Wannon – Proposed Facility Location Plan

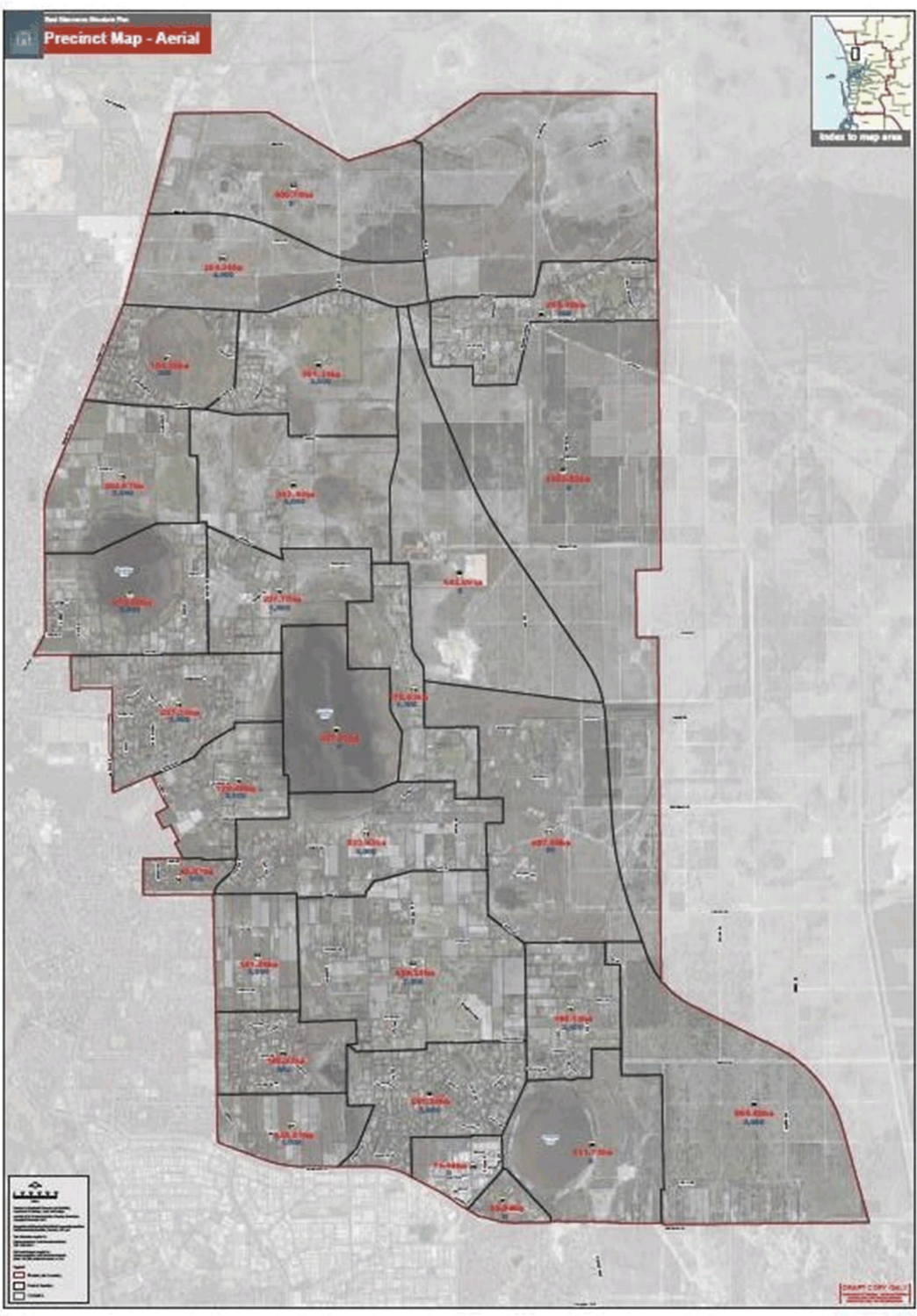
Attachment 1 – East Wanneroo District Structure Plan

Figure 1.1 East Wanneroo District Structure Plan





Attachment 2 - East Wanneroo District Structure Plan – Precincts





East Wanneroo
Community Facilities Plan

Attachment 3 - Nominated Population – Dwellings: Infrastructure Staging Strategy

	Precinct	1	2	3	4	5	6	7	8	9	10
East Wanneroo	Dwellings	1,500	400	2,000	7,500	3,000	0	0	0	5,000	2,500
	Population	4,545	1,212	6,060	22,725	9,090	0	0	0	15,150	7,595
	Precinct	11	12	13	14	15	16	17	18	19	20
East Wanneroo	Dwellings	50	1,500	4,000	550	2,000	3,500	2,000	1,500	2,000	4,000
	Population	151	4,545	12,120	1,666	6,060	10,605	6,060	4,545	6,060	12,120
	Precinct	21	22	23	24	25	26	27			
East Wanneroo	Dwellings	250	3,500	4,000	0	0	100	0			
	Population	757	10,605	12,120	0	0	303	0			



Attachment 4 - East Wanneroo Proposed Facility Provision and Location Rationale

FACILITY	RATIO	Raw Provision	Proposed Provision	Revised Provision	Provision / Location Rational
		East Wanneroo	East Wanneroo	East Wanneroo	East Wanneroo
POPULATION		154,000	154,000		
District		154,000			
Public Open Space (Active)	1:25,000	6.2	6	5	Co-locate with High Schools
Multipurpose Hard Courts (6-10 courts)	1:25,000	6.2	6	5	Co-locate with High Schools
Indoor Recreation Centre (1-2 courts)	1:30,000	5.16	5	1	Part of northern regional POS or community centre provision
Community Centres	1:35,000	4.42	4 or 5	4	Locate at neighbourhood and district centre, 2 x co-locate with Library, performing arts facilities
Performing Arts Centre	1:35,000	4.42	4 or 5	1	Co-locate with district level Library/Art Galleries or co-location with school performing arts centre provision. Approx 300 capacity, aligning to other suburban theatres.
Library	1:35,000	4.42	4 or 5	2	Co-locate with art gallery and performing arts. Consider location with High Schools or in District Centres. Locate close to major public transport routes (ie. Rail). 1 Library possible at a local level, smaller footprint (digital focus)
Art Gallery	1:47,500	3.26	3	1	Co-located with library and/or community centre in northern half.

Attachment 5 - Comparative Standards and Additional Community Facility Definitions

Facility	City of Wanneroo Standards	PLA Guidelines 2019 amendments	Comparative Notes
Regional			
Multipurpose Hard Courts (6-10 Courts)	1:35,000	Netball and Basketball Courts: 1:3,000 – 4,000 (outdoor) for training purposes. 10-12 outdoor courts minimum for an association (Netball) 4-8 indoor courts – Regional/Sub-regional (Basketball) 8 court club facility minimum for a population of 1:15,000 – 1:30,000 (Tennis)	The population comparison indicates a provision of 1:35,000 would be reasonable and consistent with PLA guidelines.
Public Open Space (Active)	1:50,000	Regional: 1:250,000 plus various population trigger points for specific sports facilities from 1:3,000 to 1:20,000 depending on the sport identified	The population comparison indicates a provision of 1:50,000 would be reasonable and relatively consistent with PLA guidelines having regard to regional level active POS infrastructure which would incorporate a variety of oval and rectangular facilities. It is consistent with the Classification Framework for Public Open Space 2012
Library	1:60,000	1:50,000 – 150:000 Regional All subject to a business case	Library provision at a regional level of 1:60,000 to 1:90,000 would be reasonable based on industry benchmarking.
Indoor Recreation Centre (3-6 Courts)	1:75,000	1:50,000 – 100,000 Regional (3 courts plus)	The provision of 1:75,000 is a reasonable level of provision with a younger demographic demanding a lower trigger point from 1:50,000 onwards. For Association (Basketball) provision ideally a four-court facility should be developed to meet competition and training requirements. This should also have the capacity to develop to an eight court facility if located at a regional site based on current benchmarking in Metropolitan Perth and Regional WA (i.e. Ray Owen Reserve in the City of Kalamunda, MARC in the City of Mandurah and ALAC within the City of Albany).
Community Centre	1:100,000	Not Referenced	The population trigger point is reasonable for regional level provision which should be multi-functional in nature and service a variety of community groups (including seniors, youth, family and child health, play groups, arts and craft etc.)

Facility	City of Wanneroo Standards	PLA Guidelines 2019 amendments	Comparative Notes
Aquatic Centre	1:120,000	1:250,000 (6/7 court facility, gym, aerobics, community meeting rooms, could be combined with aquatic infrastructure).	A trigger point of between 1:120,000 and 1:150,000 would be reasonable with a younger demographic dictating a population trigger point at the low point. Further analysis of aquatic level provision is provided below, based on potential footfall and required bather space.
Art Gallery	1:150,000	50,000 to 150,000 (Arts and Cultural Centre) Any proposal supported with a well-researched business case addresses the specific need	Art Galleries ideally should be part of a multi-functional community and cultural centre where the use of available space can be maximised. They could also be part of a Regional Community Centre.
Beach Activity Nodes	N/A	N/A	Need is dictated by accessibility and attractiveness of the beach while also having regard to associated supporting commercial activity. Ideally the activity nodes will be required to be supported by Surf Life Saving Infrastructure, including satellite outreach posts.
Surf Life Saving Club	N/A	N/A	Need is dictated by accessibility and attractiveness of the beach and incorporated with a planned approach associated with key beach activity nodes.
District			
Public Open Space (Active)	1:25,000	1:15,000 – 25,000	The population comparison dictating a 1:15,000 – 25,000 is reasonable and will be influenced by age demographic associated with likely sporting club participation. It is consistent with the Classification Framework for Public Open Space 2012
Multipurpose Hard Courts (2 courts)	1:25,000	1:3,000 – 4,000 (outdoor) Basketball and Netball 1: 30,000 to – 50,000 District of 1-2 courts	It is likely that the provision of outdoor court space at a level of 1:3,000 – 4,000 (outdoor) Basketball and Netball is reasonable and ideally should be located on or within close proximity to shared use school sites, where available. For tennis infrastructure there is a need to ensure a consolidated level of hard court provision and limit 2 court infrastructure to multi-use games areas (i.e. a combination of tennis, basketball, netball and other hard court activities). Dedicated club court provision should be 8 courts and incorporated with district level or regional level infrastructure.
Indoor Recreation Centre (1-2 Courts)	1:30,000	1: 30,000 to – 50,000 District of 1-2 courts	The need for indoor recreation centres of 1-2 courts is generally considered to be inappropriate in all circumstances except on a school site where community access should be secured by agreement.

Facility	City of Wanneroo Standards	PLA Guidelines 2019 amendments	Comparative Notes
Community Centres	1:35,000	1:15,000 – 25,000	It is likely that a population trigger of 1:35,000 is more realistic having regard to other multi-functional provision which has the potential to offset the demand for meeting room space (i.e. sporting clubrooms with function areas and shared use of school infrastructure). It is to be noted that not all of the City of Wanneroo pavilions currently have a multipurpose room. These are to be developed where a case is merited and to enhance co-location / multi-functional use opportunities.
Library	1:35,000	1:15,000 – 30,000	The provision of 1:35,000 at a district level is reasonable if combined with other uses. Care should be taken to ensure such facilities / learning centers are aligned where possible to district community centers.
Art Gallery	1:47,500	1:50-150,000 (performing arts) 50,000 to 150,000 (Integrated within a District Centre). Any proposal supported with a well-researched business case addresses the specific need	As with art galleries at a regional level the need for dedicated display space is not necessarily required based on emerging trends but should be part of a multi-functional community facility which could also provide for performing arts and / or other community uses.
Beach Activity Nodes	N/A	N/A	Need is dictated by accessibility and attractiveness of the beach while also having regard to associated supporting commercial activity.
Surf Life Saving Outpost	N/A	N/A	Need is dictated by accessibility and attractiveness of the beach.
Local (CFG benchmark and DLGSC framework references neighbourhood provision)			
Community Centres	1:7,500	1:7,500	The provision of 1:7,500 at a local level is reasonable if combined with other uses.
Public Open Space (Active)	1:7,000	Not Referenced	Generally, at a local level the provision of individual oval and rectangular sports spaces provides limited opportunity to develop a sport. The larger space and incorporation within a district or regional level facility should be encouraged to support the viability of organised sporting entities. One oval or rectangular pitch facility with minimal supporting infrastructure is useful as a satellite site to service a larger club with known constraints.

Additional Community Facilities and Definitions (PLA WA – Community Facility Guidelines)

Facility	Definition	Recommended Trigger Points
Youth Centre/Youth Space	A centre providing leisure activities and advisory support for young people normally accommodated in a generic neighbourhood community centre.	1:20,000-1:30,000 – District level or within a multi-functional neighbourhood /local community centre.
Skate Park	Formal skate park facility generally within established public open space.	1:150,000 to 1:200,000 – Regional facility 1:10,000 – 25,000 – District facility 1:5,000-10,000 – Local facility
BMX dirt track facility	Designed along the lines of BMX race track layouts, which encourages single direction riding.	1:10,000-30,000 – District level facility
BMX facility (formal bitumen track)	Dedicated track for specific BMX activity generally and for club / state competition. Should be located adjacent to other wheeled sports activities, where possible.	1:50,000 plus – Regional
Community and Performing Arts	Centers for the purpose of undertaking dance, music, opera, drama, magic, spoken word and circus arts. Ideally located on a school site and subject to a shared use agreement.	1:150 – 250,000 – Regional level facility 1:50-150,000 – District level facility
Regional Sports Facility (including aquatics)	Large multi-functional sports facility (6/7 court facility, gym, aerobics, community meeting rooms, could be combined with aquatic infrastructure). Should be co-located with regional playing fields to minimise management and operational costs	1:250,000
Sports Space (Various configurations)	AFL ovals* Rugby Union/League Diamond pitch sports Soccer pitches Cricket ovals Athletics (grass and synthetic) Hockey pitches (grass* and synthetic)	3: 15,000 Area/location specific 1:8,000 – 10,000 – youth 1:15,000 – 20,000 – adult 1:3,000 to 4,000 1:8,000 – 10,000 1:250,000 plus (synthetic) 1:75,000 (synthetic)
Multi-use synthetic surfaces	Various synthetic surfaces which may be used for soccer, hockey and, rugby (training and casual play).	Area/location specific.
Lawn Bowls	PLA WA seeks to develop infrastructure in accordance with the recommendations contained within the WA State Strategic Facilities Plan for Lawn Bowls.	CFG to reduce provision due to declining demand. Not a LG provision.
Cycling facility	Shared use / dual use tracks and trails for informal recreation and site connectivity.	Integrated with tracks and trails

Attachment 6 - Spatial Requirements for Sporting Infrastructure

Facility	Space Requirements (based on actual current facilities develop)
Sports Space Provision	
Sports Space (unrestricted)	<p>PLA WA Guidelines from 2012 indicate that sports space is 'Generic open space for the provision of grass sporting infrastructure that can be flexibly used to incorporate seasonal variations in sporting use. A minimum provision of 205m x 175m north to south (3.5ha) is advocated by PLA WA to meet the needs of the sporting community, and to maximise the financial viability and use of the infrastructure. The space must incorporate floodlighting to a minimum of Australian Sports Lighting Standards for training purposes. A facility will provide for a combination of oval and rectangular pitch provision with a shared pavilion and associated infrastructure. Sports will be identified based on local demand.'</p> <p>The revised guidelines reference the need truly reflect local circumstances because of the ambiguity referenced in the 'multiples of the standard'. The actual 'pitch space of 3.5ha does not take into account ancillary infrastructure and there is a need to reflect such space requirements in each functional area. As a result, these have been identified individually below and further referenced in relation to neighbourhood, district and regional level provision.</p>
AFL – Oval with one clubhouse / changing room and nominal car parking area.	5ha or 50,000m ² (Benchmark: Yanchep District Open Space)
Soccer – Rectangular pitch with one clubhouse / changing room and nominal car parking area.	1ha or 10,000m ² (Benchmark: Yanchep District Open Space)
Cricket – Oval with one clubhouse (generally taken as the AFL oval size due to larger dimensions)	4ha or 40,000m ² (Benchmark: Yanchep District Open Space)
Hockey – Rectangular pitch with clubhouse / changing room and nominal car parking area.	3ha or 30,000m ² One synthetic and two grass pitches with clubhouse or three grass pitches (Benchmark: Whitfords Hockey Club)
Rugby – rectangular pitch with clubhouse / changing room and nominal car parking area.	1ha or 10,000m ² (Benchmark: Kingsway Regional Sporting Complex)
Baseball – 2 diamonds and clubhouse facility (invariably two diamonds can be located on a shared AFL Oval space and are not always dedicated infrastructure).	4.5ha or 45,000m ² for two diamonds (Benchmark: Kingsway Regional Sporting Complex)
Tennis – Each court and runoff with clubhouse / changing room and nominal car parking area.	0.16ha or 1,600m ² (Benchmark: Yanchep District Open Space)

Facility	Space Requirements (based on actual current facilities develop)
Bowling – Each green and runoff with clubhouse / changing room and nominal car parking area.	0.5ha or 5,000m ² (Benchmark: Wanneroo Sports and Social Club)
Athletics – Grass track infrastructure and ancillary throwing / jump pits.	4.5ha or 45,000m ² (Benchmark: Kingsway Regional Sporting Complex)
Netball Courts – Each court and runoff with clubhouse / changing room and nominal car parking area.	0.16ha or 1,600m ² (Benchmark: Yanchep District Open Space and Kingsway Regional Sporting Complex)
Basketball Courts – 4 x Indoor courts and nominal car parking area.	1ha or 10,000m ² (Benchmark: Kingsway Regional Sporting Complex)
Community Facility Provision	
District Multi-functional Branch Library	This facility is not a stand-alone structure and is required to be integrated within existing community facilities and located within close proximity of mixed use activity centres. Ideally a district multi-functional branch library will form part of a district community centre which has good accessibility via public transport and dual use path links. Approximate floor area 8,500m ²
Regional Multi-Functional Branch Library	This facility is not a stand-alone structure and is required to be integrated within existing regional level facilities within close proximity of activity centres. A regional multi-functional branch library will form part of a large district community centre or part of a regional community centre. Approximate floor area 17,000m ²
Neighbourhood Community Centre:	A neighbourhood community centre is a small local level provision often integrated with neighbourhood or district open space where there is good accessibility on foot, by bicycle and public transport. It provides direct accessibility to meeting rooms, activity space within 2km of its catchment. Approximate floor area 1,600m ²
District Community Centre	District Community Centres provides a multi-functional resource serving a wider 2km to 5km catchment within a community. The centre invariably provides a large activity space (for recreational sporting use, personal fitness, large group gatherings, youth and seniors activities. It also provides opportunities for a variety of community group meeting and activity rooms together with access for not-for-profit and state level family services to be provided (i.e. family health, child health. Approximate floor area 5,330m ²
Regional Community Centre:	Regional Community Centres provide a multifunctional resource serving a catchment beyond 5km. The centre generally provides principally dedicated resources for the community ranging from family health and welfare, library, senior and youth space where the focus. The facilities will often include a regional library and a one-stop-shop for local government services. They will generally perform the role of the key base for emergency services for public information, emergency accommodation and respite in the face of natural disaster / public bush fire or other emergencies

Facility	Space Requirements (based on actual current facilities develop)
	The level of services will cross across district level activities but incorporate those higher level community services which focus on a broader catchment. Approximate floor area 8,760m ²
Neighbourhood Park	<p>Neighbourhood parks are the basic unit of the park system and serve as the recreational and social focus of the neighbourhood. Focus is on providing informal, active and reflective recreational options for all ages. (Ref: PLA WA revised CFG 2019 guidance).</p> <p>A neighbourhood park may incorporate a single rectangular sports pitch (i.e. less than 2ha) but predominantly is for broad recreational uses incorporating community social gathering spaces, shade (natural and artificial), play spaces for children of all ages, seating, extensive dual use path links and small amphitheatre and /or skate park / informal play. It is predominantly for a walking catchment of between 800 to 1km.</p>
District Park	<p>District open space and related facilities will generally draw people from a section of a community due to size, uniqueness, quality or activity focus. (Ref: PLA WA revised CFG 2019 guidance).</p> <p>A district park is predominantly recreational in nature (although may contain sporting spaces). A district park is normally between 5ha - 20ha in size and can perform a popular local venue for local community activities and events (i.e. local festivals, fetes, carols by candlelight, family gatherings and parties). The District Park incorporates large community social gathering spaces, shade (natural and artificial), play spaces for children of all ages, seating extensive dual use path links and larger amphitheatre and /or skate park / BMX informal play areas. It is predominantly for a catchment of between 1km to 5km dependent on the extent of development incorporated within the park. The district level parks identified as principal event spaces need to be provided with a district level community centre and appropriate power and services to enable events to be facilitated relatively easily. Car parking will need to be provided on site and on the surrounding verge (formal or informal).</p>
Regional Park	<p>Serves or is significant to residents of the whole of a local government jurisdiction and those from neighbouring local government areas, and potentially those from metropolitan Perth, the rest of the State, other states and overseas. A regional open space may support one activity or a particular range of activities although multi-use is desirable. (Ref: PLA WA revised CFG 2019 guidance)</p> <p>A regional level park is in excess of 20 hectares but is predominantly larger providing a range of recreational opportunities for the local community and broader community beyond the City of Wanneroo. They should incorporate formal dual use path access to the site and formal / informal path access within the site. They may incorporate some sporting use as a component part of the whole site but are predominantly to service the recreational needs of a community. No recommendations are made in respect of a Regional Park within the NCGC Facility Plan due to the close proximity of national forest and national park access. It is considered that these existing parks fulfill the needs and residents of the City of Wanneroo currently and into the future having regard to recognised population growth.</p>
Neighbourhood Sports Space	Neighbourhood Sports Space generally provide for up to one senior oval (up to 5 hectares although CoW LPP4.3 recognises space of up to 7 hectares will be required). The development of such space should ideally be developed as an overspill development servicing a District

Facility	Space Requirements (based on actual current facilities develop)
	Sports Space and existing club. Generally a neighbourhood sports space will not require anything other than a minimal level of built infrastructure (basic gender diverse changing room and public toilets). Sporting oval / rectangular space should be in a north south orientation.
District Sports Space	Generally in excess of 5 hectares and up to 20 hectares (in accordance with CoW LPP4.3) providing for a multiple sporting use including up to 2 ovals (AFL size and / or 4 rectangular senior football / cricket / rugby / hockey pitches). The land will incorporate a shared pavilion, changing and storage room space with associated car parking, landscaping and run-off areas. Where possible these facilities should be in a north-south orientation and the pavilion centrally located. Opportunities should exist to provide a mixture of children's play equipment, skate park / informal BMX dirt track and hard courts / multi-functional hard surfaces for a variety of sporting use. (benchmark – Yanchep District Open Space) All car parking is to be located within the site and / or around the perimeter in a series of formal / informal bays.
Regional Sports Space	<p>Regional sporting space is in excess of 20 hectares (CoW LPP4.3 recognises space of between 20 hectares and 50+ hectares will be required) in size due to the need to facilitate access for a range of outdoor sporting infrastructure and indoor sporting space. As a minimum a space providing for a minimum of four ovals (AFL size) and a regional leisure centre (6-8,000m²) with provision for a minimum of 20 outdoor courts is required. The space will require serving by a series of pavilions which primarily should function as shared / multi-use across all sports catered for on site. Within a regional sports space it is likely that a combination of the following will be accommodated:</p> <ul style="list-style-type: none"> • A minimum of two AFL ovals • A minimum of two cricket ovals • A minimum of 4 diamonds for baseball/softball/T-ball • A minimum of 2 rugby pitches • A minimum of 4 soccer pitches • A minimum of 3 / 4 hockey pitches (with capability of one pitch being converted to a synthetic surface with associated fencing, when the need can be justified). • A minimum of 20 outdoor courts to service Netball (8 of which should be multi-marked for other sporting use). • A minimum of 8 outdoor courts to service tennis (with ability to accommodate a further 4). 4 of these courts should be multi-marked). • Indoor recreation centre incorporating an indoor 4 court facility with potential to extend to 8 courts. • An aquatic component – at regional level a 50m, 10 lane pool with ancillary family and beach entry water space with variable depth and control to provide for extensive learn to swim opportunities. • Car parking and ancillary access and associated landscaping. <p>All car parking is to be located within the site and / or around the perimeter in a series of formal / informal bays. Internal access, other than for the servicing of each of the pavilions / changing room facilities</p>
District Leisure Centre	Typically a 1-2 court facility (for recreational basketball, netball, badminton, futsal and basketball). Incorporates meeting rooms / activity rooms, offices, storage, toilets and showers and located on or near to Public Open Space where multi-functional use can be achieved. For maximum functionality a three court facility (particularly

Facility	Space Requirements (based on actual current facilities develop)
	<p>for association use) is generally specified although local need will be the key determinant. A place housing local clubs and volunteer activities at a broader level where space may be allocated in accordance with an agreed booking process. When combined with other functional uses can be considered as viable 'District Community Centres' servicing a population range of 30,000 to 50,000 (Ref: PLA WA revised CFG 2019 guidance).</p> <p>Where need is proven this may be aligned to an aquatic space including a 25m pool with hydrotherapy / warm water pool, splash deck / water play area and associated wet changing facilities. A combination of group fitness, spin, gym and community activity rooms will be incorporated and often aligned to outdoor court space and Public Open Space.</p> <p>The facilities will often perform the role of the key base for emergency services for public information, emergency accommodation and respite in the face of natural disaster / public bush fire or other emergencies. Approximate floor area 13,366m²</p>
Regional Leisure Centre	<p>Large multi-functional sports facility (6-8 court facility, gym, aerobics, community meeting rooms, could be combined with aquatic infrastructure). Should be co- located with regional playing fields to minimise management and operational costs. (Ref: PLA WA revised CFG 2019 guidance). In addition the close alignment with outdoor multi-functional court spaces should be considered to minimise duplication of provision and maximise potential usage across a range of sports and footfall.</p> <p>Indoor court space use could potentially have a focus for basketball subject to an agreement with a local Basketball WA affiliated association. Outdoor courts associated with use and indoor access potentially subject to negotiation with Netball WA. Approximate floor area 22,000m²</p>
Neighbourhood Skate Park:	<p>Formal skate park facility generally within established public open space. Their location and need must be determined through a separate strategic planning/strategy development process involving youth and local community groups to reflect youth within a specific given catchment. (Ref: PLA WA revised CFG 2019 guidance. Approximate space allocation would be between 750m² to 1,000m². Approximate floor area including ancillary space if developed in isolation is 1,235m²</p>
Neighbourhood BMX dirt track facility	<p>Non racing tracks (informal), typically smaller and narrower than a BMX race track, designed for smaller catchments and budgets. Designed along the lines of BMX race track layouts, which encourage single direction riding. The provision of BMX dirt tracks and other surfaced wheel sports tracks areas often provided at a neighbourhood level fulfilling a demand by the local youth (Ref: PLA WA revised CFG 2019 guidance). Their location needs to be determined through a separate strategic planning/strategy development process involving youth and local community groups to reflect youth within a specific given catchment .Approximate space allocation would be between 700m² to 1,000m². Approximate floor area including ancillary space if developed in isolation is 1,185m²</p>
Neighbourhood multi-use synthetic surfaces	<p>Incorporates two types of multiple use surfaces (Ref: PLA WA revised CFG 2019 guidance)</p>

Facility	Space Requirements (based on actual current facilities develop)
	<ul style="list-style-type: none"> Multi-use synthetic surfaces for multiple sporting activities including tennis, netball, hockey, football, cricket and basketball where the provision of grass ovals and court space is compromised by inadequate space, supply or capacity to accommodate local sporting need. Multi-use games areas (MUGA). The provision of hard court surfaces for a variety of sporting uses which are multi-marked to accommodate a range of informal sporting activity, including typically a mixture of the sports of basketball, tennis, netball, small-sided soccer, roller hockey and other casual sporting use. Typical sizes for multi-use games areas will vary but typically are between 595m² and 684m² to accommodate all sports markings. They can however be smaller to accommodate half court and 1/3rd court usage and would need to be determined at the local level dependent on space availability and need. Approximate floor area including ancillary space if developed in isolation is 1,005m²
District Basketball Courts	<p>A flat hard surface 28m by 15m free from obstructions. Indoor provision requires 7m internal ceiling space required. Minimum run-off 2m. Includes outdoor multi-marked outdoor courts with the capability of providing for basketball training and competition. The district centre level of provision specifically for a basketball association (i.e. not general community recreational use) is 4 indoor courts, although the capability to expand on the same land should be considered where possible.</p> <p>For indoor courts the multi-use court provision should be the main consideration, but it is recognised a number of indoor facilities are focused on the delivery of basketball. Such facilities should where possible include outdoor netball and basketball courts within close proximity. This will permit greater flexibility for indoor court use by multiple different sporting users. (Ref: PLA WA revised CFG 2019 guidance). Approximate floor area 10,496m²</p>
Regional Basketball Courts	<p>A flat hard surface 28m by 15m free from obstructions. Indoor provision requires 7m internal ceiling space required. Minimum run-off 2m. Includes outdoor multi-marked outdoor courts with the capability of providing for basketball training and competition. The regional basketball centre should be identified as 6-8 indoor courts.</p> <p>For indoor courts the guideline should reference that it does not necessarily include multi-use court provision, but facilities which are principally focused on the delivery of basketball. These may include outdoor netball and basketball courts within close proximity, or the use of indoor courts by other sports when not utilised by basketball. (Ref: PLA WA revised CFG 2019 guidance). Approximate floor area 23,792m²</p>
District Netball Courts	<p>Indoor and/or outdoor hard flat surface requiring 30.5m by 15.25m with minimum run-off of 3.05 or 3.65 between courts. Provision of 4 courts (preferably more) with potential access to indoor court space would meet the needs of a district club. (Ref: PLA WA revised CFG 2019 guidance). It ideally should be located adjacent to a district / regional recreation centre. Approximate floor area 5,546m²</p>
Regional Netball Courts	<p>Indoor and outdoor hard flat surface requiring 30.5m by 15.25m with minimum run-off of 3.05 or 3.65 between courts (Ref: PLA WA revised CFG 2019 guidance). Development for an Association requires consolidation of at least 16 courts on one site (preferably 20) for the purpose of running league matches and festivals. Development for a</p>

Facility	Space Requirements (based on actual current facilities develop)
	Regional Competition venue is likely to require provision of 20 hard courts of which 8 could be multi-marked. It ideally should be located adjacent to a district / regional recreation centre where access to a minimum of 4 indoor courts can be provided. Approximate floor area 31,647m ²
District Lawn Bowls Club	Square flat grassed or synthetic surface of 40m by 40m surrounded by a ditch. (Ref: PLA WA revised CFG 2019 guidance). The facilities consist of no more than one to two synthetic bowling green surfaces and clubhouse facility which should be capable of being used for other sporting or community recreational / social meeting and activities. Such facilities are not considered to be a core funding obligation of the City of Wanneroo who will facilitate grant funding submissions as the need for infrastructure arises. This is to be further developed by the City through the completion of a bowls facility needs analysis which will take into account current participation rates and changing club profiling. Approximate floor area 5,200m ²
District Tennis Club	Rectangular synthetic surface preferred 23.77m by 10.97m with 6.4m depth of baseline. Club facilities of four or more courts of a similar surface rather than stand-alone single, double or triple court facilities. Orientation of courts ideally should be north-south. It is recommended that the 8 court club facility performs the requirement of a district level club (Ref: PLA WA revised CFG 2019 guidance). Such facilities are not considered to be a core funding obligation of the City of Wanneroo who will facilitate grant funding submissions as the need for infrastructure arises. Approximate floor area 6,216m ²
Regional Tennis Club	Rectangular synthetic surface preferred 23.77m by 10.97m with 6.4m depth of baseline. Orientation of courts ideally should be north-south. (Ref: PLA WA revised CFG 2019 guidance). It is recommended that a 12-16 court facility perform the requirement of a regional level facility. Such facilities are not considered to be a core funding obligation of the City of Wanneroo who will facilitate grant funding submissions as the need for infrastructure arises. Approximate floor area 19,314m ²
District Youth Centre / Youth Space	A centre which provides advisory support for young people and incorporates space for a youth worker, employment training programs, drop in areas, formal areas and outreach programs. Main age range catered for would be 12-25 years. The provision should not be a dedicated facility in its own right, but be located within a district centre and supplemented at the local level by access to youth meeting areas such as skate parks / informal BMX tracks / dedicated spaces within POS (Ref: PLA WA revised CFG 2019 guidance). A district level provision would consist of localised programs and individual support requiring dedicated youth specific activity rooms, one to one consulting rooms and access to external play areas. Approximate floor area including ancillary space if developed as part of a district facility is between 200 and 250m ² of internal meeting room and activity space with access to indoor courts and external youth areas.
Regional Youth Centre / Youth Space	As with the district youth centre, the facility provides advisory support for young people and incorporates space for a youth worker, employment training programs, drop in areas, formal areas and outreach programs. Main age range catered for would be 12-25 years. The provision should not be a dedicated facility in its own right, but be located within a regional centre and supplemented at the local level by access to youth meeting areas such as skate parks / informal BMX tracks / dedicated spaces within POS. A regional level provision would

Facility	Space Requirements (based on actual current facilities develop)
	<p>consist of an increased level of state government advice and support, integrated with broader family services requiring dedicated youth specific activity rooms, one to one consulting rooms for family and youth support and access to external play areas. Approximate floor area including ancillary space if developed as part of a district facility is between 300 and 400m² of internal meeting room and activity space with access to indoor courts and external youth areas.</p>
District Community and Performing Arts	<p>Centres for the purpose of undertaking dance, music, opera, drama, magic, spoken word and circus arts. They can be performance based (to an audience) or for the purposes of learning and development. The development of multi-functional shared use facilities on school sites where possible, subject to suitable community access arrangements being guaranteed will be the focal point for development. The extent of development will need to ensure sufficient community access at all times if part of a shared use agreement and incorporate appropriate rehearsal, changing, ticketing/booking, reception, stage loading, acoustics and equipment storage as identified in the detailed specification at Appendix G.</p> <p>This also needs to be subject to the development of a business case to justify local government investment (Ref: PLA WA revised CFG 2019 guidance). It is anticipated that the seating capacity for such infrastructure is approximately 200 (ref: Don Russell and Kalamunda Performing Arts Centre, City of Gosnells) and specifically targeted at local drama / performances / events. Approximate floor area 5,200m²</p>
Regional Community and Performing Arts Centre	<p>Centres for the purpose of undertaking dance, music, opera, drama, magic, spoken word and circus arts. They can be performance based (to an audience) or for the purposes of learning and development. The development of multi-functional shared use facilities on school sites where possible, subject to suitable community access arrangements being guaranteed will be the focal point for development. The facility composition will require sufficient changing, ticketing/booking, reception, stage loading, acoustics and equipment storage as identified in the detailed specification at Appendix G. A focal point will be on attracting performances which are likely to attract state and national performances,</p> <p>This also needs to be subject to the development of a business case to justify local government investment. It is anticipated that the seating capacity for such infrastructure would be approximately 400 plus (ref: Examining Perth's Performing Arts Infrastructure – Committee for Perth) and specifically targeted at events associated with drama / performances / concerts which would potentially attract national and international performers. Approximate floor area 9,600m²</p>
District Arts and Cultural Centre	<p>For the purpose of learning, exhibiting and developing community arts and cultural activities. (Ref: PLA WA revised CFG 2019 guidance). These facilities are essentially small spaces within district or regional level community centres which may be adapted for local artists to perform or display their collection, requiring adequate security/control, lighting, display space, reception in accordance with the detailed specification at Appendix G. Approximate floor area 1,160m²</p>
District Men's (Community) Shed	<p>A building which incorporate trades such as metalworking, woodworking and hand crafts. Typically they incorporate workshops, kitchen spaces and a meeting room varying from 200m² to 1,000m².</p> <p>More recently there has been a move to develop women's sheds in isolation or as a combined centre. These are likely to emerge over the</p>

Facility	Space Requirements (based on actual current facilities develop)
	coming decade if it follows the same growth as the Men's Shed movement. (Ref: PLA WA revised CFG 2019 guidance). Such facilities are not considered to be a core funding obligation of the City of Wanneroo who will provide assistance to groups as per its existing policy position. Approximate floor area including ancillary space if developed in isolation is 1,110m ²
Regional Surf Life Saving Club	Dedicated surf life saving venues specifically for beach rescue, training, competition and nippers development activity. They generally consist of large ground floor storage areas for equipment with direct access onto the beach. They also include ancillary training, office and meeting rooms. An integrated or detached unobstructed watch tower is essential together with good internet / radio reception. A dedicated gym for membership use is provided to support training activities and membership development. Wherever possible the club infrastructure should be capable of providing for other ocean based sporting / recreational use which requires adaptable storage and controlled access in accordance with the detailed specification at Appendix G. Approximate floor area including ancillary space if developed in isolation is 11,885m ²

Attachment 7 - Existing Infrastructure in the East Wanneroo Catchment

SUBURB	BUILDING	CATCHMENT
BANKSIA GROVE	Banksia Grove Community Centre	Local
	Grandis Park Sports Amenities Building and Park Playing Fields	District
	Banksia Grove Skate Park	District
	Peridot Park Playing Fields and Hard Courts	Local
CARRAMAR	Carramar Community Centre	Local
	Houghton Park Sports Amenities Building and playing field	Local
	Houghton Park BMX track	Local
TAPPING	Jimhub Reserve – playing field	Local
ASHBY/SINAGRA	Nil	
Wanneroo	Wanneroo Community Centre	District
	Wanneroo Skate Park	District
	Wanneroo Showgrounds (Sports Amenities Building and Playing Field)	District
	Edgar Griffiths Park - Sports Amenities Building and Playing Field	Local
	Lake Joondalup Park - Sports Amenities Building and Playing Field	Local
	Scenic Drive playing field	Local
	Rotary Park Playground	Regional
	Wanneroo Library and Cultural Centre	Regional
	Wanneroo Aquamotion	Regional
Hocking/Pearsall	Pearsall Hocking Community Centre	District
Madaley	Kingsway Regional Sporting Complex	Regional
Darch	Nil.	
Landsdale	Warradale Community Centre	Local
	Warradale Sports Amenities Building and Park Playing Field	Local
	Warradale BMX track	Local



East Wanneroo Community Facilities Plan

Attachment 8 - Community Facilities Models (NCGC CFP)

The below models are based on the NCGC CFP (2019). These should be used as a guide only, and further assessment will be required for each facility. All figures m².

District Library

Room/Space	Size m2
Internal	
Entrance / Foyer Area	85
Administration and Office Area	60
Collection Area	800
Storage	130
Meeting Room	40
Toilets	50
End of trip facilities	10
Staff Room	30
Bin Store	10
Interview Room	12
Café	100
Circulation Space	123
Total Internal	1,450
External	
Verandas	25
Landscaping	2,625
Car / Bus Parking (125 bays)	3,500
Bike parking & Lockers (11)	21
External paving	1,125
Total External	7,296
TOTAL	8,746

District Community Centre

Room/Space	Size m2
Internal	
Entrance/Foyer	40
Main Hall	200
Kitchen 1	30
Activity Room 1 / Wet Area	80
Sole Use area (Youth or Aged Care)	250
Activity Room 2	30
Kitchen 2	15
Offices (2)	25
Storage	100
Toilets	25
Changeroom 1	60
Changeroom 2	60
Public Toilets	25
Kiosk	20
Storage	20
Circulation	59
Total Internal	1,039
External	
Playground	20
Landscaping	1,470
Verandas	221
Car / Bus Parking (70 bays)	1,960
Bike parking & Lockers (17)	15
External paving	630
Total External	4,316
TOTAL	5,355

District Recreation Centre

Room/Space	Size m2
Internal (Dry)	
2 Indoor Multipurpose Sports Courts	2,120
Meeting Room x2 (includes tea/coffee space)	60
Crèche	65
Activity Room	130
Change rooms x4	150
Foyer and Reception	60
Storage	200
Administration / Office Area & Reception	75
First Aid Room	20
Cleaners Store	10
Circulation / Engineering Services / CC TV space	213
Total Internal	3,103
External	
Playground	20
Landscaping (Inc. Playground)	3,150
Verandas	140
Car / Bus Parking (150 bays)	5,700
Bike parking & Lockers (23)	46
External paving	1,500
Total External	10,556
TOTAL	13,659



East Wanneroo Community Facilities Plan

District Open Space

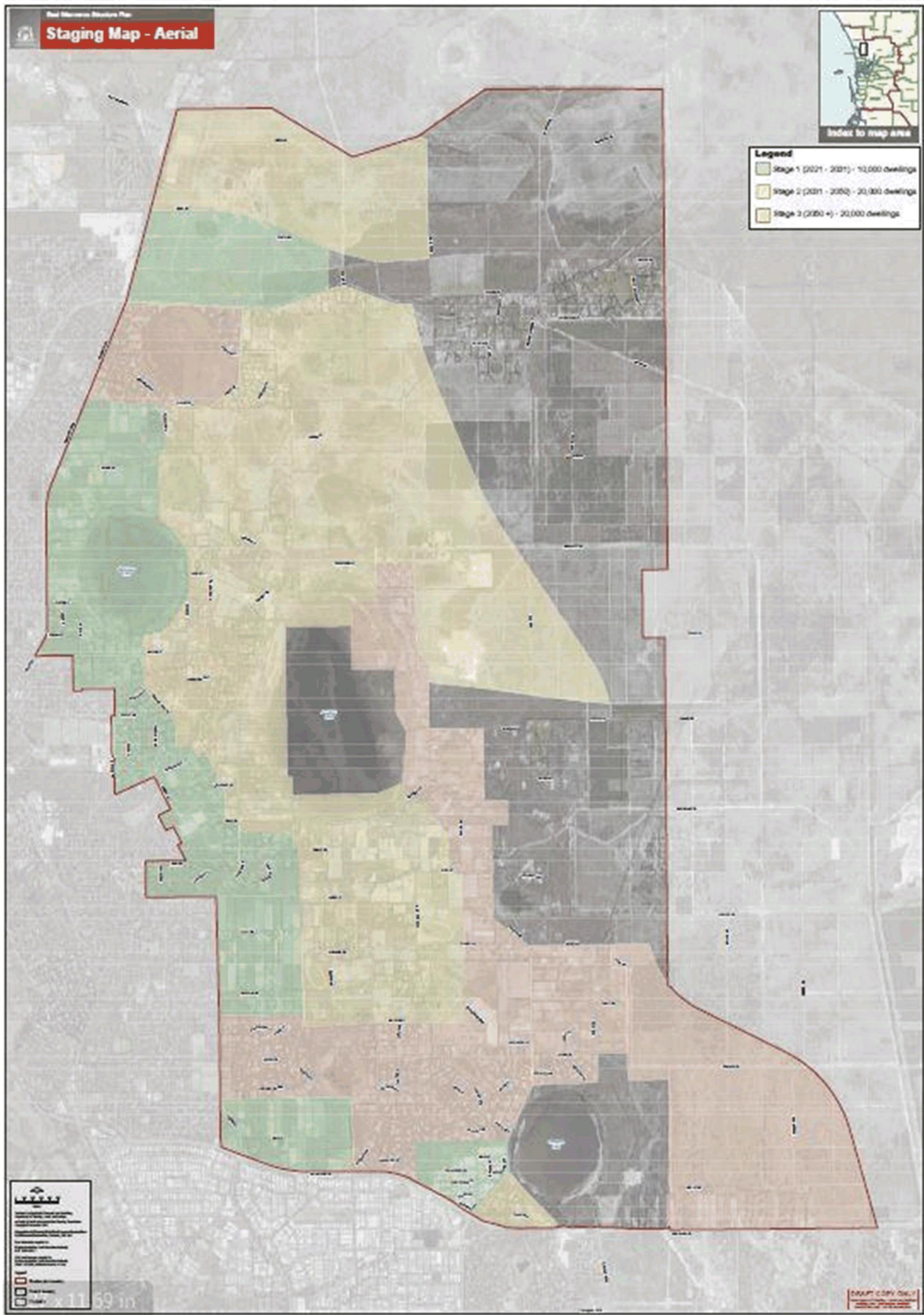
Room/Space	Size m2
Internal – Pavilion	
Change rooms (including toilets) x 4	250
Public Toilets	26
Minor Hall / Social Area	180
Kitchen / servery / mop sink	40
Office	30
First Aid Room	15
Umpire Room	10
Cleaners store	4
Store	100
Circulation Space	313
Total Internal	968
External	
2x Multipurpose playing field (pre field 1x AFL 2x soccer / rugby) (inclusive of floodlighting and irrigation)	54,000
1x Rugby / Soccer playing field	12,000
6x Multipurpose Hard Courts (Basketball, tennis & netball)	5,500
4x Cricket nets	400
Playground	5,000
Dog Exercise Park	5,000
Path Network w/ exercise equipment	1,194
vegetation retention & revegetation of conservation space (included within overall calculation)	0
* Landscaping	10,943
* Car / Bus Parking	4,745
* Bike parking & bike lockers	39
* External paving	731
Verandas	369
Total External	99,921
TOTAL	100,889

Neighbourhood Pavilion and Open Space

Room/Space	Size m2
Internal – Pavilion	
Change rooms (including toilets) x 2	125
Public Toilets	26
Minor Hall / Social Area	130
Kitchen / servery / mop sink	40
Office	30
First Aid Room	15
Umpire Room	10
Cleaners store	4
Store	100
Circulation Space	250
Total Internal	730
External	
1x Multipurpose playing field (1x AFL 2x soccer / rugby) (floodlighting and irrigation included)	27,000
2x Multipurpose Hard Courts (Basketball, tennis & netball)	1,848
4x Cricket nets	400
Playground	5,000
Path Network w/ exercise equipment	1,000
vegetation retention & revegetation of conservation space	0
* Landscaping	6,000
* Car / Bus Parking	2,500
* Bike parking & bike lockers	30
* External paving	400
Verandas	369
Total External	44,547
TOTAL	45,277



Attachment 9 - East Wanneroo District Structure Plan – Staging Plan



Attachment 10 - East Wanneroo Proposed District and Neighbourhood Facility Provision and Location

Figure 1.1 East Wanneroo District Structure Plan

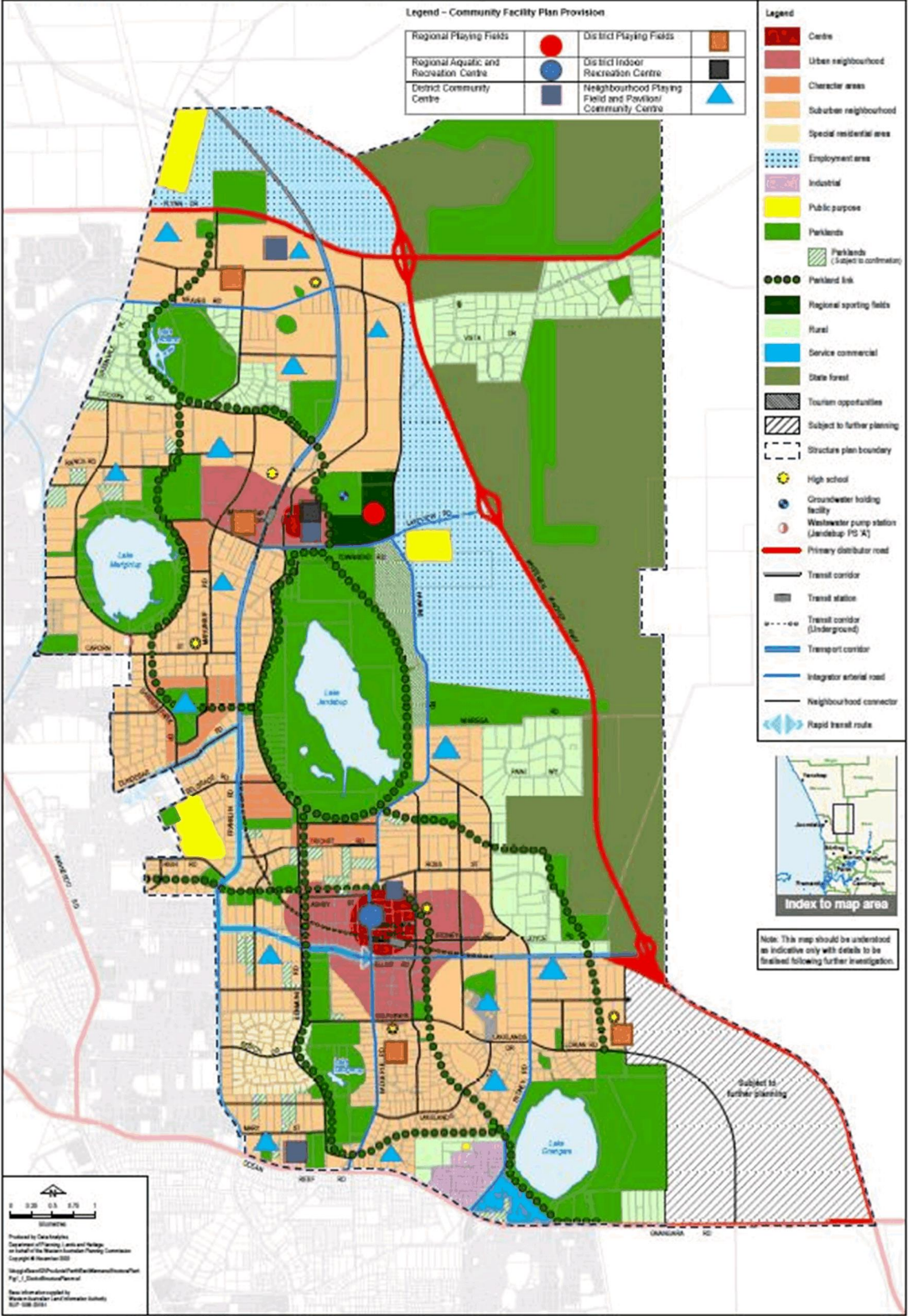
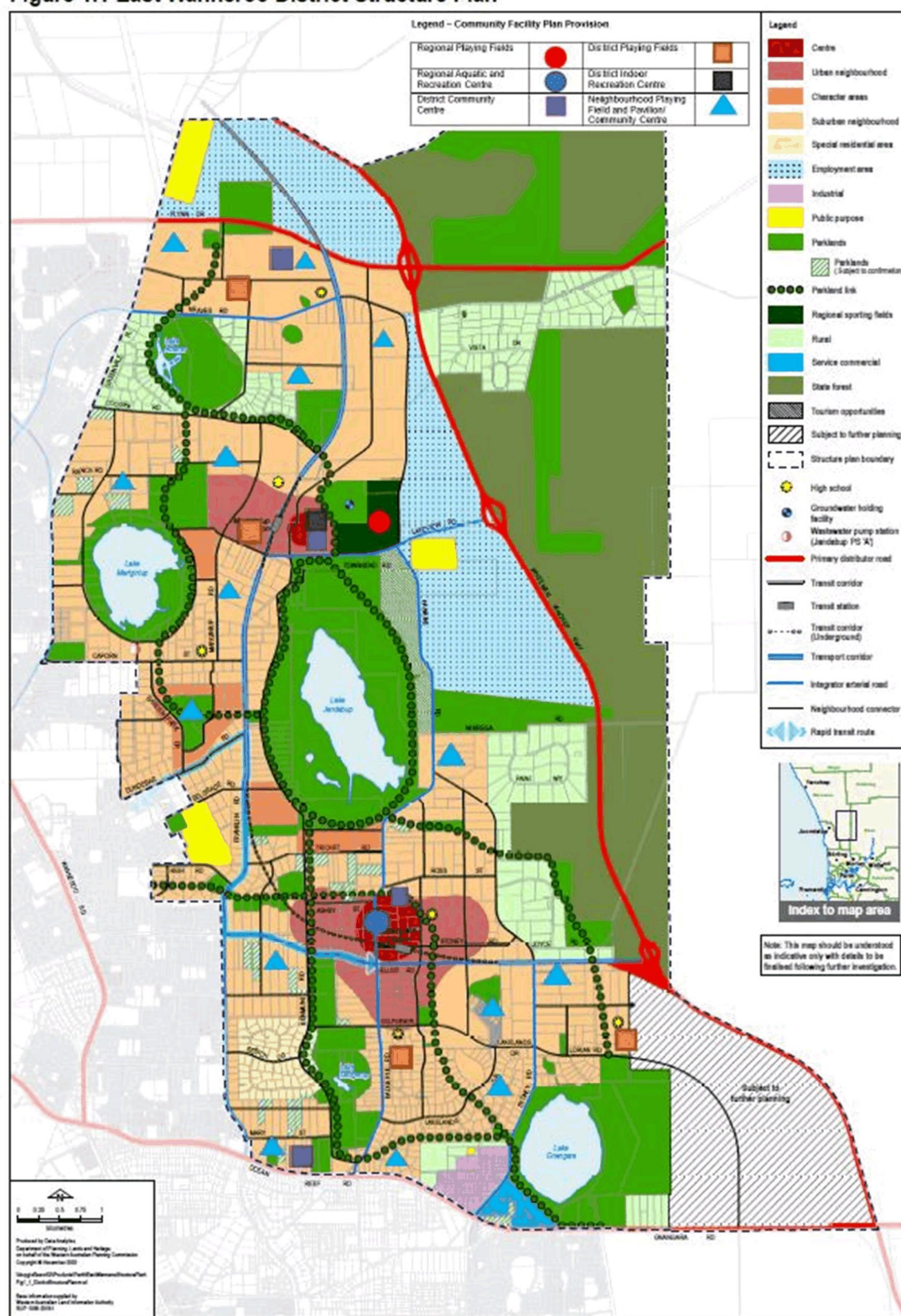


Figure 1.1 East Wanneroo District Structure Plan



East Wanneroo District Structure Plan

4.7 State Government Funding Commitment - Wanneroo Showgrounds - New Dugouts

File Ref: 44395 – 23/220598
Responsible Officer: Director Community & Place
Attachments: 1
Previous Items: CP01-11/21 - State Government Funding Commitments: Wanneroo Showgrounds - Ordinary Council - 16 Nov 2021 6:00pm

Issue

To consider a State Government funding commitment made to sporting clubs that utilise the Wanneroo Showgrounds and request by the Wanneroo Amateur Football Club (WAFC) for the City to deliver the project on their behalf.

Background

The State Government has advised that it has provided funding commitments for various projects to sporting clubs that utilise the facilities at the Wanneroo Showgrounds. One of these projects is a commitment of \$30,000 for the installation of dugouts for the WAFC at the Wanneroo Showgrounds (**Attachment 1**) which has since been confirmed by the Department of Local Government, Sport and Cultural Industries (DLGSC).

The funding commitment for the dugouts is in addition to other funding provided by the State Government for an external canopy cover and for solar panels/batteries at the Showgrounds venue. These projects are currently being progressed by the City.

A State Government funding commitment of \$500,000 towards a building extension has also been made to the WAFC however the project scope and additional funding are still being determined and will be subject to future Council reporting as required.

As per the grant conditions, funds cannot be used on internal costs (e.g. design, survey, project management etc.), which are typically costed at 10-15% of the project budget. As the WAFC has requested that the City deliver this project on their behalf, additional municipal funds will be required to cover internal costs.

Detail

The WAFC has received a grant of \$30,000 for the provision of two dugouts to be installed adjacent to the football field at the Wanneroo Showgrounds. The WAFC has requested that this project be delivered by the City.

Given the nature of this project, it is recommended that the WAFC transfer the grant funds to the City and the City lists the project for delivery in 2023/24 as per the grant conditions. Once the grant funds are transferred, the City can commence delivery of the project.

There is a funding shortfall of \$3,000 for the project as a result of internal project fees. It is proposed that this is addressed through identified savings in other capital works projects or listed for consideration in the 2023/24 mid-year budget process.

Consultation

Since the announcement of the State Government funding commitments, direct consultation has been, and continues to be undertaken with each of the clubs at the Showgrounds regarding the scope of each of the grant funded projects. Wider community engagement will be

undertaken in accordance with the City's Community Engagement Policy and Framework if required.

Comment

The City is not generally advised of funding commitments to local clubs and groups prior to announcements and as such are unable to provide guidance on project scope or cost estimates. Once the City is advised, consultation is then undertaken with the relevant Government Department and clubs to determine a suitable scope of works, resourcing and scheduling. Delivery of the project is subject to Administration completing the appropriate project planning and resourcing schedule.

As part of the funding acceptance for the dugouts project, the City will enter into a Memorandum of Understanding with the WAFC that will outline the obligations of each party in relation to the delivery of the project, including that the WAFC will be responsible for any funding shortfalls for the project (excluding the internal project fees).

Statutory Compliance

Nil

Strategic Implications

The proposal aligns with the following objective within the Strategic Community Plan 2021 – 2031:

1 ~ An inclusive and accessible City with places and spaces that embrace all

1.3 - Facilities and activities for all

Risk Appetite Statement

In pursuit of strategic objective goal 1, we will accept a Medium level of risk. The recent pandemic has challenged our previous event delivery, place activation and community connection processes, and the City accepts that meeting community expectations in a more restrictive environment needs flexibility and innovation if community connection is to develop and grow in contrast to social and individual isolation.

Risk Management Considerations

Risk Title	Risk Rating
ST-S23 Stakeholder Relationships	Medium
Accountability	Action Planning Option
Director Corporate Strategy and Performance	Manage

Risk Title	Risk Rating
ST-G09 Long Term Financial Plan	Low
Accountability	Action Planning Option
Director Corporate Strategy and Performance	Manage

The above risks relating to the issue contained within this report have been identified and considered within the City's Strategic risk register. Action plans have been developed to manage this risk to support existing management systems.

Policy Implications

Nil

Financial Implications

The below table outlines the financial implications as a result of accepting this grant.

Project	Grant	Muni Required	Total
Wanneroo Showgrounds Dugouts	\$30,000	\$3,000	\$33,000

This project has not been provided for in the City's 2023/24 budget or Long-Term Financial Plan. The majority of funding for the project is coming from an external grant however a municipal funding amount of \$3,000 for project fees will be identified through potential savings in other capital works projects or listed for consideration in the 2023/24 mid-year budget review process.

Voting Requirements

Absolute Majority

Recommendation

That Council:-

1. **ACCEPTS by ABSOLUTE MAJORITY** the external grant funding as outlined in the table below:

From	To	Amount	Description
Grant funding	Wanneroo Showgrounds Dug Outs Project	\$30,000	Grant funding received by Wanneroo Amateur Football Club will be transferred to the City upon signing of the MoU.

2. **NOTES** that the project will not commence until the external grant funding has been received by the City; and
3. **NOTES** that the City will enter into a Memorandum of Understanding with the Wanneroo Amateur Football Club to outline the obligations of each party in relation to the delivery of the project.

Attachments:

1. [Site Map - Wanneroo Showgrounds Indicative Dugouts Location](#) 23/230949



Community Safety & Emergency Management Report

4.8 PT 01-05/23 Petition for Fixed CCTV at Waterland Point in Quinns Rocks

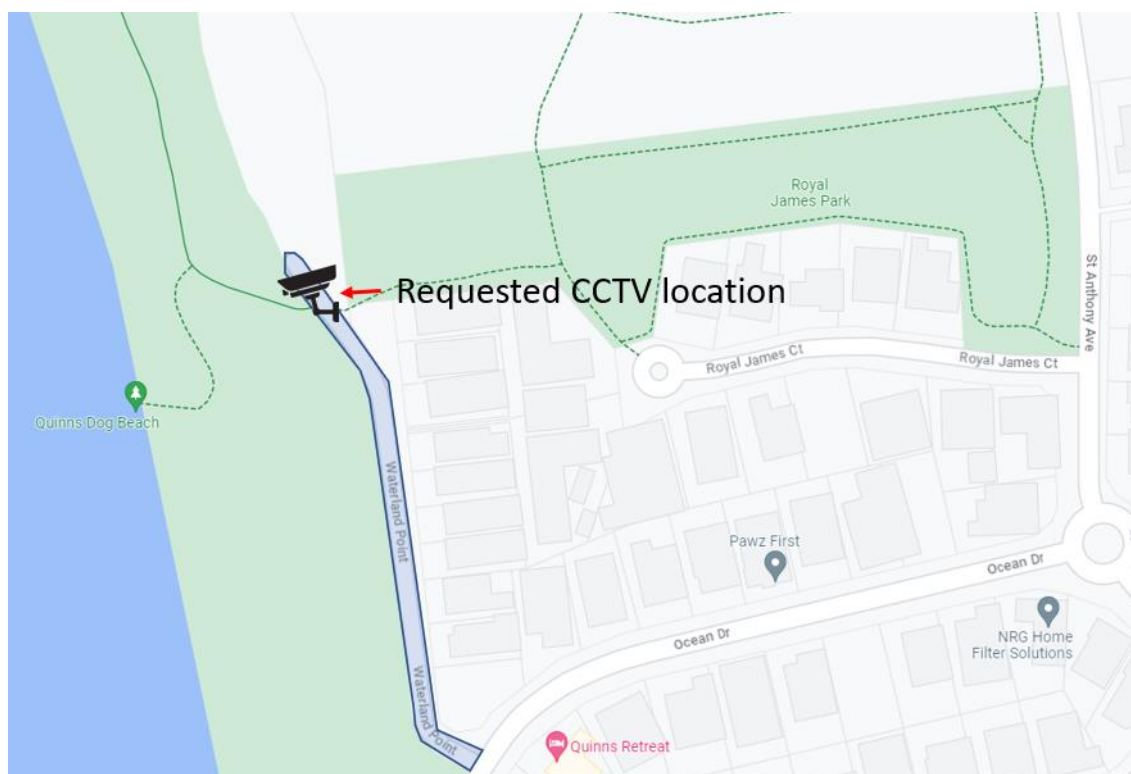
File Ref: 3272V06 – 23/201594
Responsible Officer: Director Community & Place
Attachments: Nil

Issue

To consider PT01-05/23 relating to the installation of fixed CCTV at Waterland Point in Quinns Rocks.

Background

At its meeting on 16 May 2023, Council received a petition of 16 signatures requesting the installation of a permanent CCTV mast in the carpark at Waterland Point, Quinns Rocks to address anti-social behaviour, at the location depicted in the map below.



Detail

Waterland Point is a residential street adjacent to the beach in the northern part of Quinns Rocks. The street ends in a No Through Road with 20 car bays and a path heading north towards Jindalee, as well as stairs leading down to the Quinns dog beach.

Since 2019, the City has received 11 customer enquiries regarding illegal dumping, anti-social behaviour and graffiti in Waterland Point. In January 2023, an incident occurred involving an attempted assault.

Consultation

Clarkson Police have had three requests for CCTV footage while the City's mobile CCTV pole was located at the site between October to December 2022. The Police crime statistics for the first four months of 2023 indicate that there have been two crimes committed on Waterland Point during this period.

Comment

The City of Wanneroo operates a broad Closed Circuit Television (CCTV) and Video Surveillance Devices network consisting of over 520 fixed cameras, 3 mobile CCTV towers, a CCTV trailer and 13 covert cameras.

The City has installed permanent CCTV as well as automated gates at both Frederick Stubbs carpark and Queenscliff Park in Quinns Rocks. As a result of these two carparks being closed overnight, indications are that anti-social behaviour has moved north to Waterland Point. The area is not visible from the main road, however there is a large volume of foot traffic using the beach path to Jindalee.

As an interim measure to address concerns of anti-social behaviour, the City installed a mobile CCTV tower at Waterland Point from October to December 2022 and has increased Ranger patrols in the area.

There is currently no infrastructure available to support fixed CCTV at Waterland Point. Fixed permanent CCTV would require a pole, which may require clearing permits depending on the selected location. The City is currently unable to connect the NBN to poles and it would therefore require a 4G or 5G sim card to operate. Coverage in the area can be intermittent.

Outlined below is the City's current CCTV expansion programme, noting that there are currently no plans to install fixed CCTV at Waterland Point. Projects are prioritised using information gathered from a number of sources including data compiled by the City and crime statistics provided through the WA Local Government Association and local Police teams.

Year 1 (2023/24)
Banksia Grove Community Centre - External camera additions
Banksia Grove Skate Park - Feasibility, planning and design
Year 2 (2024/25)
Pearsall Hocking Community Centre - Internal cameras
Gumblossom Community Centre - Planning/feasibility for pole on oval
Carramar Community Centre - External camera additions
Banksia Grove Skate Park - Construction
Year 3 (2025/26)
Gumblossom Oval - Construction
Warradale Skate Park - Feasibility, planning and design
Year 4 (2026/27)
Gumblossom Community Centre - additional external cameras
Warradale Skate Park - Construction
Year 5 (2027/28)
Butler Streetscape CCTV Expansion - Feasibility, planning and design

Yanchep Streetscape CCTV Expansion - Feasibility, planning and design
Year 6 (2028/29)
Butler Streetscape - Construction
Yanchep Streetscape - Construction
Year 7 (2029/30)
Banksia Grove Streetscape - Feasibility, planning and design
Landsdale Streetscape - Feasibility, planning and design

Given existing priorities, it is proposed that the installation of permanent CCTV at Waterland Point be listed in Year 8 (2030/31), unless additional funding can be sourced. While the current expansion programme could be re-prioritised, this could potentially displace projects that have been identified as a priority based available data and evidence of need.

In the interim, the City can assist residents by continuing to progress a range of actions to address security issues at this location, including:

- Conducting regular day and night security patrols;
- Occasional location of a mobile CCTV tower, having consideration to other priorities for this resource across the City;
- Investigation into grant funding that may support the installation being brought forward;
- Collaboration with local Police and other stakeholders to target anti-social behaviour.

Statutory Compliance

Nil

Strategic Implications

The proposal aligns with the following objective within the Strategic Community Plan 2021 – 2031:

5 ~ A well planned, safe and resilient City that is easy to travel around and provides a connection between people and places

5.5 - People feel safe in public places

Risk Appetite Statement

In pursuit of strategic objective goal 5, we will accept a Medium level of risk, extended to High in the areas of Community / Reputation & Financial / Commercial impacts. Shifting transport modes and usage in the City may require short term pain for longer term gain as the City supports the development, maintenance and connection of alternatives to car use (e.g. cycle ways) and the supporting infrastructure.

Risk Management Considerations

Risk Title	Risk Rating
CO-023 Safety of Community	Medium
Accountability	Action Planning Option
Director Community & Place	Manage

The above risk relating to the issues contained within this report have been identified and considered within the City's Strategic and Corporate risk registers. Action plans have been developed to manage this risk to support existing management systems.

Policy Implications

Nil

Financial Implications

There are no funds allocated to this request. Installation of a permanent CCTV tower at Waterland Point in Quinns Rocks would require an initial installation budget of approximately \$75,000. There would also be annual data and maintenance costs.

The City currently includes recurrent funding in the Long Term Financial Plan of \$50,000 in Year 1 for feasibility, planning and design, and \$150,000 in Year 2 for installation and delivery for the CCTV expansion programme.

Voting Requirements

Simple Majority

Recommendation

That Council:-

- 1. APPROVES the inclusion of installation of fixed CCTV at Waterland Point, Quinns Rocks in the City's prioritised CCTV expansion programme;**
- 2. NOTES that given other priorities, construction would be likely to be Year 8 (2030/31) of the City's CCTV expansion programme; and**
- 3. REQUESTS that the petition submitter be advised that the installation of CCTV at Waterland Point will be included in the priority list for the CCTV expansion programme, noting this is currently forecast to occur in Year 8 (2030/31) and outline the assistance the City can provide to residents in the interim period.**

Attachments: Nil

4.9 New Cat Local Law 2023

File Ref: 12895V04 – 23/198095
Responsible Officer: Director Community & Place
Attachments: 2

Issue

To consider repealing the City of Wanneroo Cat Local Law 2016 and adopting a new Cat Local Law 2023 (the local law).

Background

A Motion on Notice was presented to Council on 15 February 2022 requesting a review and update of the City's Cat Local Law. The following was resolved:

That Council:

1. *REQUEST Administration to conduct community consultation to gauge the level of support for amending the City's Cat Local Law to restrict the movements and confinement of cats;*
2. *REQUEST Administration to review the Cat Local Law 2016 inclusive of review of applicable local laws in WA and other States and Territories, and a draft amendment local law is prepared for consideration informed by responses from the community consultation; and*
3. *REQUEST Administration provide a consolidated report to Council regarding cat control issues for consideration.*

Detail

The current local law provides support to the *Cat Act 2011* (WA) (the Act) and associated regulations.

The local law makes provisions for restricting the number of cats that may be kept at a premises but, along with the Act and associated regulations, does not restrict the movement or containment of cats.

Section 79 of the Act authorises Local Governments to make local laws for the following purposes:

- (a) the registration of cats;
- (b) removing and impounding cats;
- (c) keeping, transferring and disposing of cats kept at cat management facilities;
- (d) the humane destruction of cats;
- (e) cats creating a nuisance;
- (f) specifying places where cats are prohibited absolutely;
- (g) requiring that in specified areas a portion of the premises on which a cat is kept must be enclosed in a manner capable of confining cats;
- (h) limiting the number of cats that may be kept at premises, or premises of a particular type;
- (i) the establishment, maintenance, licensing, regulation, construction, use, record keeping and inspection of cat management facilities;
- (j) the regulation of approved cat breeders, including record keeping and inspection; and
- (k) fees and charges payable in respect of any matter under this Act.

When a local law is made it must be reviewed by the Joint Standing Committee on Delegated Legislation (the Joint Standing Committee). The Joint Standing Committee will not approve anything that is not in accordance with the intent of the relevant legislation.

The process of review by the Joint Standing Committee does not occur until the proposed local law has gone through the statutory consultative processes. Should the Joint Standing Committee disallow a local law, the process must be restarted with resultant timing and resourcing implications.

In recent times the Joint Standing Committee have disallowed local laws from other local governments that have attempted to restrict the movement of cats to private property or create curfews as, in their view, these are not consistent with the intent of the Act.

The local laws that have been allowed are those that strengthen nuisance provisions and those that prohibit cats in certain areas such as nature reserves.

It is considered that the City has two options:

1. Propose strong restrictive amendments to the local law, recognising that based on previous practice, it is likely these will be disallowed by the Joint Standing Committee. This approach will however reflect the feedback from the community about stronger restrictions on cat movements and confinement of cats. This is a high risk option as it may result in the local law process requiring completion twice.
2. Propose less restrictive amendments to the local law that strengthen nuisance provisions and prohibit cats from nature reserves such as Yellagonga Regional Park and Lake Gnangara. This option is more likely to be approved by the Joint Standing Committee and would meet some expectations identified from the community consultation.

At point in time, Option 2 is preferred as it has a higher likelihood of being approved by the Joint Standing Committee, and still goes some way towards addressing concerns identified through community consultation. Implementing local law provisions such as night curfews or restriction on movements, as envisaged in Option 1, would create an expectation from the community that the City can control cat movements. This would be an unrealistic expectation as cats are very difficult to control, handle and contain, and there are animal welfare issues that need to be carefully managed.

It is noted that a further limitation for implementing a local law that aligns with Option 1 above is that the current Act does not provide for the magnitude of the proposed restrictions. Given this, the City will be presenting an item to the WA Local Government Association (WALGA) North Metropolitan Zone in August 2023 requesting that WALGA advocate to the State Government for a review of the *Cat Act 2011* (WA) that focuses on addressing these matters.

Consultation

A survey was developed to seek feedback from the community on potential cat control issues to guide the revision of the local law. The survey was open from 12 September to 9 October 2022 and was included on the Your Say portal and advertised via the City's social media channels.

There were 751 respondents to the survey. More than 80% of respondents strongly agreed or agreed to all statements posed on potential changes to the local law governing cats.

Of the 751 respondents, 313 people (42%) were cat owners, 169 of whom owned two or more cats. Of the cat owners, 65% strongly agree or agree to potential cat law changes.

The following summarises the responses to the questions asked, noting that the percentages relate to those who selected strongly agree or agree:

- 83% feel that cats should be banned from natural areas.
- 88% feel cats should be kept in at night.
- 86% feel owners should be held responsible.
- 80% feel cats should be restricted to homes.
- 79% feel fines should apply if owners do not comply with any introduced laws.

Comment

The drafting of an amendment local law is a complex process, especially where numerous and significant amendments are proposed as in the case of the Cat Local Law 2016.

Accordingly, Administration considers it appropriate to recommend that Council repeals the existing Cat Local Law 2016 (as set out in **Attachment 1**) and adopts the new Cat Local Law 2023 (as set out in **Attachment 2**).

The Act requires the person presiding at a Council meeting to give notice of the purpose and effect of the proposed local law by ensuring that the purpose and effect is included in the agenda for the meeting and that the minutes of the meeting include the purpose and effect of the proposed local law. The proposed purpose and effect of the New Local Law are as follows:-

Purpose:

To set a 'standard number' of cats, provide controls for nuisance cats and to prohibit cats in sensitive areas.

Effect:

That a person must not keep more than the standard number of cats unless provided for by the local law, *Cat Act 2011* (WA) or associated regulations; ensure that a cat does not create a nuisance and that a cat is not permitted in a prohibited place.

Statutory Compliance

The *Cat Act 2011* (WA) provides for the City to make local laws under the provisions of Section 79.

The Cat Local Law 2016 was adopted in accordance with the Act and is due for review in 2024.

Section 3.12(3) of the Act requires a local government to give local public notice for a period of 6 weeks stating that it proposes to make a local law, the purpose and effect of which is summarised in the notice for a period.

As part of the process, a local government is also required to send a copy of a proposed new local law to the Minister for Local Government.

Strategic Implications

The proposal aligns with the following objective within the Strategic Community Plan 2021 – 2031:

7 ~ A well governed and managed City that makes informed decisions, provides strong community leadership and valued customer focused services

7.1 - Clear direction and decision making

Risk Appetite Statement

In pursuit of strategic objective goal 7, we will accept a Medium level of risk as the City balances the capacity of the community to fund services through robust cost-benefit analysis and pursues evidence-based decision making to be effective stewards of the Council and City for future generations.

Risk Management Considerations

Risk Title	Risk Rating
ST-S23 Stakeholder Relationships	Medium
Accountability	Action Planning Option
Director Corporate Strategy & Performance	Manage

Risk Title	Risk Rating
CO-O21 Environmental Management	Medium
Accountability	Action Planning Option
Director Planning & Sustainability	Manage

Risk Title	Risk Rating
CO-O23 Safety of Community	Medium
Accountability	Action Planning Option
Director Community & Place	Manage

The above risks relating to the issue contained within this report have been identified and considered within the City's Strategic and Corporate risk registers. Action plans will be developed to manage these risks.

Policy Implications

Nil

Financial Implications

Should additional restrictive measures be implemented as part of a new Cat Local Law, there would be an expectation by the community that these measures will be enforced by the City. As indicated, this is likely to require additional resourcing that will require consideration through the City's Workforce Plan and annual budget process.

Voting Requirements

Simple Majority

Recommendation

That Council:-

1. In accordance with section 79 of the *Cat Act 2011* and section 3.12(3)(a) of the *Local Government Act 1995*, GIVES local public notice stating that it proposes to make a new Cat Local Law 2023, a summary of its purpose and effect being:

Purpose:

To set a 'standard number' of cats, provide controls for nuisance cats and to prohibit cats in sensitive areas.

Effect:

That a person must not keep more than the standard number of cats unless provided for by the local law, *Cat Act 2011* (WA) or associated regulations; ensure that a cat does not create a nuisance and that a cat is not permitted in a prohibited place.

2. NOTES that:

- a) Copies of the proposed new Cat Local Law 2023 may be inspected at the City's offices and will be made available on the City's website;
- b) Submissions regarding the proposed new Cat Local Law 2023 may be made to the City within a period of not more than 6 weeks after the public notice is given;
- c) In accordance with section 3.12(3)(b) of the *Local Government Act 1995*, as soon as the notice is given, a copy of the proposed new Cat Local Law 2023 will be provided to the Minister for Local Government; and
- d) In accordance with section 3.12(3)(c) of the *Local Government Act 1995*, a copy of the proposed new Cat Local Law 2023 will be supplied to any person requesting it.

3. NOTES that all submissions received will be presented to Council for consideration.*Attachments:*

- 1. [ATTACHMENT 1: Cats-Local-Law-2016 \(Current Local law\)](#) 23/207686
- 2. [ATTACHMENT 2 - Cat Local Law 2023 \(New Draft\)](#) 23/199807

Cat Act 2011
Local Government Act 1995

City of Wanneroo

Cats Local Law 2016

Published in the Government Gazette on 28 July 2016; Number 137
Amended:
Disclaimer: <i>This is an administrative version which incorporates all the amendments made since Gazettal and while all efforts have been made to ensure its accuracy, versions and subsequent amendments published in the Gazette should be used in proceedings or legal actions.</i>

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Cat Act 2011

Local Government Act 1995

Under the powers conferred by the *Cat Act 2011*, the *Local Government Act 1995* and all other powers enabling it, the Council of the City of Wanneroo resolved on 28 June 2016 to make the following local law.

Part 1 - Preliminary

1.1 Title

This is the *City of Wanneroo Cats Local Law 2016*.

1.2 Commencement

This local law comes into operation 14 days after the date of its publication in the *Government Gazette*.

1.3 Repeal

Clause 45 of the *City of Wanneroo Animals Local Law 1999* published in the *Government Gazette* on 27 August 1999, is deleted.

1.4 Terms used

(1) In this local law, unless the context otherwise requires -

Act means the *Cat Act 2011*;

applicant means a person who applies for an approval;

application means an application for an approval;

approval means approval under regulation 9 of the *Cat (Uniform Local Provisions) Regulations 2013* and Part 2 of this local law;

approved person means the person to whom an approval is granted;

authorised person means a person appointed by the local government to perform the functions conferred on an authorised person under this local law;

cat has the meaning given to it in the Act;

cat means an animal of the species *felis catus* or a hybrid of that species.

s3(1) of the *Cat Act 2011*.

CEO means the Chief Executive Officer of the local government;

district means the district of the local government;

local government means the City of Wanneroo;

local planning scheme means a local planning scheme made by the local government under the *Planning and Development Act 2005*;

nuisance means –

- (a) an activity or condition which is harmful or annoying and which gives rise to legal liability in the tort of public or private nuisance at law;
- (b) an unreasonable interference with the use and enjoyment of a person of his or her ownership or occupation of land; or
- (c) interference which causes material damage to land or other property on the land affected by the interference.

owner has the meaning given to it in the Act;

Section 4 of the *Cat Act 2011* states -

4. Term used: owner

(1) In this Act —

owner, in relation to a cat, means any of these persons —

- (a) in the case of a cat that is registered, the registered owner of the cat; or
 - (b) in the case of a cat that is not registered, a person who, or an owner of a business or organisation that, ordinarily keeps and cares for the cat; or
 - (c) if a person referred to in paragraph (b) is a child under 18 years of age, that child's parent or guardian.
- (2) In the case of a cat that is not registered, but is microchipped, a person whose name is recorded as the owner of the cat in a microchip database is to be taken, in the absence of evidence to the contrary, to be a person who ordinarily keeps and cares for the cat.

premises has the meaning given to it in the Act; and

premises includes the following —

- (a) land (whether or not vacant);
- (b) the whole or part of a building or structure (whether of a permanent or temporary nature);
- (c) a vehicle;

s3(1) of the *Cat Act 2011*.

veterinarian has the meaning given to it in the Act.

veterinarian means a registered veterinary surgeon as defined in the Veterinary Surgeons Act 1960 section 2.

s3(1) of the *Cat Act 2011*.

- (2) A term that is used in this local law and is not defined in subclause (1) has the same meaning given to it in the Act or, if not defined in the Act, the same meaning given to it in the *Cat Regulations 2012*, the *Cat (Uniform Local Provisions) Regulations 2013* or the *Local Government Act 1995*.

1.5 Application

This local law applies throughout the district.

Part 2 - Number of cats that may be kept

2.1 Interpretation

For the purposes of applying this Part, a cat does not include a cat less than 6 months old.

2.2 Prescribed premises

For the purposes of the definition of **prescribed premises** in regulation 4(1) of the *Cat (Uniform Local Provisions) Regulations 2013*, this local law limits the number of cats that may be kept at any premises within the district except –

- (a) a cat management facility operated by a body prescribed as a cat management facility operator under the *Cat Regulations 2012*;
- (b) a cat management facility operated by the local government; or
- (c) a veterinary clinic or veterinary hospital as defined under section 2 of the *Veterinary Surgeons Act 1960*, but only in relation to cats kept on those premises for treatment.

Regulation 4 of the *Cat Regulations 2012* states –

4. Cat management facility operators (s. 3(1))

For the purposes of the definition of cat management facility paragraph (b) in section 3(1) of the Act, each of the following bodies are prescribed as operators of a facility for keeping cats —

- (a) Cat Welfare Society Inc., trading as “Cat Haven”;
- (b) Royal Society for the Prevention of Cruelty to Animals (Inc) of Western Australia.

2.3 ‘Standard number of cats’

For the purposes of the definition of **standard number of cats** in regulation 4(1) of the *Cat (Uniform Local Provisions) Regulations 2013*, no more than 3 cats may be kept on premises at which a member of a cat organisation is not ordinarily resident.

Regulation 7 of the *Cat (Uniform Local Provisions) Regulations 2013* states -

'If a member of a cat organisation is ordinarily resident at prescribed premises, the number of cats that may be kept at the premises is 3 times the number of cats that could be kept at the premises under the local law that applies to the premises'.

A "member of a cat organisation" is defined to mean a person referred to in regulation 23(c) of the *Cat Regulations 2012*;

Regulation 23(3) of the *Cat Regulations 2012* refers to a person who -

...

- (c) is a current member of one of the following organisations and associations —
 - (i) the Cat Owners Association of Western Australia (COAWA);
 - (ii) the Feline Control Council of Western Australia (FCCWA);
 - (iii) the Australian National Cats (ANCATS).

2.4 Application for approval

- (1) An application for approval to keep an additional number of cats at prescribed premises is dealt with in regulation 8 of the *Cat (Uniform Local Provisions) Regulations 2013*.

NOTE: under the *Cat (Uniform Local Provisions) Regulations 2013*:

- (1) a cat that is under 6 months of age is not to be included when calculating the number of cats ordinarily kept at prescribed premises (regulation 5);
- (2) a person who is ordinarily resident at prescribed premises may apply to the local government for approval to keep an additional number of cats at its premises (regulation 8(1)); and
- (3) there are detailed provisions dealing with the application and approval processes and requirements (see regulations 8-11).

- (2) An application for approval must be accompanied by the application fee determined by the local government.

2.5 Determining an application

NOTE: under Regulation 9 of the *Cat (Uniform Local Provisions) Regulations 2013*: the local government must not grant approval for an additional number of cats on prescribed premises unless it is satisfied that the premises are suitable for the additional number of cats.

- (1) For the purpose of determining whether to grant approval for an application to keep an additional number of cats at prescribed premises, the local government must have regard to -
 - (a) the zoning of the land under the local planning scheme;
 - (b) the physical suitability of the premises for the proposed use;
 - (c) the environmental sensitivity and general nature of the location surrounding the premises for the proposed use;
 - (d) the structural suitability of any enclosure in which any cat is to be kept;

- (e) the likelihood of a cat causing a nuisance, inconvenience or annoyance to an occupier of adjoining land;
 - (f) the likely effect on the amenity of the surrounding area of the proposed use;
 - (g) the likely effect on the local environment including any pollution or other environmental damage, which may be caused by the proposed use; and
 - (h) any other factors which the local government considers to be relevant in the circumstances of the application.
- (2) An approval is to be in the form determined by the CEO and is to be issued to the approved person.

2.6 Conditions

Regulation 9(3) of the *Cat (Uniform Local Provisions) Regulations 2013* states:

An approval is subject to any condition that the local government –

- (a) reasonably considers is necessary to ensure that the premises are suitable for the additional number of cats; and
- (b) specifies in the approval.

- (1) For the purpose of ensuring that the premises to which an application relates are suitable for the additional number of cats, the local government may impose any condition that it considers to be reasonably necessary for that purpose, including –
- (a) that the premises must be adequately fenced (and premises will be taken not to be adequately fenced if there is more than one escape of a cat from the premises);
 - (b) that there must be adequate space for the exercise of the cats;
 - (c) that, in the case of multiple dwellings where there is no suitable dividing fence, each current occupier of the adjoining multiple dwellings must give their written consent to the approval; and
 - (d) that, without the consent of the local government, the approved person must not substitute or replace any cat that dies or is permanently removed from the premises.
- (2) An approved person who does not comply with a condition of the approval, commits an offence.

Penalty: a fine of \$5,000.

2.7 Renewal of an application

Regulation 10 of the *Cat (Uniform Local Provisions) Regulations 2013* states:

An approval has effect for the period specified in the approval.

- (1) An application is to be renewed if –

- (a) the approved person has not breached the conditions of the approval;
 - (b) the approval would have been granted if a fresh application for approval had been made; and
 - (c) the renewal fee, imposed and determined by the local government under sections 6.16 to 6.19 of the *Local Government Act 1995*, is paid to the local government before the expiry of the approval.
- (2) On the renewal of an approval, the conditions of the approval that applied immediately before the renewal continue to have effect.

2.8 Transfer of an approval

- (1) An approval relates only to the premises specified in the approval, and only to the approved person specified in the approval, and is transferrable only in accordance with this clause 2.8.
- (2) An application for the transfer of an approval from the approved person to another person must be –
 - (a) made in the form determined by the CEO;
 - (b) made by the proposed transferee;
 - (c) made with the consent of the approved person; and
 - (d) lodged with the local government together with the fee for the application for the transfer of an approval that is imposed and determined by the local government under sections 6.16 to 6.19 of the *Local Government Act 1995*.
- (3) The local government is not to determine an application for the transfer of an approval until the proposed transferee has complied with subclause (2).
- (4) The local government may grant, or refuse to grant, an application for the transfer of an approval, and this approval will be subject to such conditions as the local government may impose under Regulation 9(3) of the *Cat (Uniform Local Provisions) Regulations 2013*.
- (5) Where the local government grants an application for the transfer of an approval –
 - (a) it is to issue to the transferee an approval in the form determined by the CEO; and
 - (b) on the date of approval, unless otherwise specified in the approval, the transferee becomes the approved person for the purposes of this local law.

2.9 Variation or cancellation of an approval

- (1) The local government may, at any time, vary the conditions of an approval by giving written notice to the permit holder and specifying the date on which the changes will become effective.
- (2) The local government may cancel an approval –

- (a) on the request of the approved person;
 - (b) if the approved person breaches the Act, the *Cat Regulations 2012*, the *Cat (Uniform Local Provisions) Regulations 2013* or this local law; or
 - (c) if the approved person is not a fit and proper person to provide for the health and welfare of the cats.
- (3) If an approval is cancelled, the fee paid for the approval is not refundable for the term of the approval that has not yet expired.

2.10 Objection and review rights

A decision of the local government made under clauses 2.7, 2.8 or 2.9 is a decision to which Division 1, Part 9 of the *Local Government Act 1995* applies.

Regulation 11 of the *Cat (Uniform Local Provisions) Regulations 2013* states:

11. Review by the State Administrative Tribunal

A person who applies for approval to keep an additional number of cats may apply to the State Administrative Tribunal for a review of a decision of the local government to —

- (a) refuse to grant approval; or
- (b) grant approval to keep an additional number of cats that is less than the number specified in the application; or
- (c) grant approval subject to conditions.

Part 3 - Enforcement

3.1 Infringement notices

- (1) An offence against clause 2.6(2) is a prescribed offence for the purposes of section 62(1) of the Act and the modified penalty for the offence is a fine of \$200.

Regulations 6 of the *Cat (Uniform Local Provisions) Regulations 2013* states:

6. Offence to keep more than standard number of cats

- (1) A person who is ordinarily resident at prescribed premises must ensure that the number of cats ordinarily kept at the premises is not more than the standard number of cats for the premises.

Penalty: a fine of \$5 000.

- (2) The form of an infringement notice is Form 6 in the *Cat Regulations 2012*, Schedule 1.
- (3) The form of withdrawal of the infringement notice is Form 7 in the *Cat Regulations 2012*, Schedule 1.

Regulations 13 of the *Cat (Uniform Local Provisions) Regulations 2013* states:

13. Infringement notices

- (1) An offence against regulation 6(1) is a prescribed offence for the purposes of section 62(1) of the Act and the modified penalty for the offence is a fine of \$200.
- (2) The form of an infringement notice is Form 6 in the *Cat Regulations 2012* Schedule 1.
- (3) The form of withdrawal of an infringement notice is Form 7 in the *Cat Regulations 2012* Schedule 1.

3.2 Objection: prescribed form

The form of an objection is Form 8 in the *Cat Regulations 2012*, Schedule 1.

Dated 11 July 2016.

The Common Seal of the City of Wanneroo was affixed by authority of a resolution of the Council in the presence of:

T Roberts, MAYOR
D Simms, CHIEF EXECUTIVE OFFICER



CAT ACT 2011

LOCAL GOVERNMENT ACT 1995

City of Wanneroo

CATS LOCAL LAW 2023

Under the powers conferred by the *Cat Act 2011*, the *Local Government Act 1995* and all other powers enabling it, the Council of the City of Wanneroo resolved on XX/XX/XXXX to make the following local law.

PART 1 - PRELIMINARY

1.1 Title

This is the *City of Wanneroo Cats Local Law 2023*.

1.2 Commencement

This local law comes into operation on the fourteenth day after the day on which it is published in the *Government Gazette*.

1.3 Repeal

The City of Wanneroo *Cat Local Law 2016* published in the *Government Gazette* on 28 July 2016, is repealed.

1.4 Terms Used

(1) In this local law, unless the context otherwise requires—

Act means the *Cat Act 2011*;

application means an application for an approval;

approval means approval under regulation 9 of the *Cat (Uniform Local Provisions) Regulations 2013* and *Part 2* of this local law;

approved person means the person to whom an approval is granted;

authorised person means a person appointed by the local government to perform the functions conferred on an authorised person under this local law;

cat has the meaning given to it in the Act;

CEO means the Chief Executive Officer of the local government;

district means the district of the local government;

local government means the City of Wanneroo;

local planning scheme means a local planning scheme made by the local government under the Planning and Development Act 2005;

nuisance means—

- (a) an activity or condition which is harmful or annoying and which gives rise to legal liability in the tort of public or private nuisance at law;
- (b) an unreasonable interference with the use and enjoyment of a person of his or her ownership or occupation of land; or
- (c) interference which causes material damage to land or other property on the land affected by the interference.

owner has the meaning given to it in the Act;

person means person or any word or expression descriptive of a person includes a public body, company, or association or body of persons, corporate or unincorporate.

premises has the meaning given to it in the Act; and

wandering means a cat that wanders outside the premises where it is ordinarily kept.

- (2) A term that is used in this local law and is not defined in clause 1.4 (1) has the same meaning given to it in the Act or, if not defined in the Act, the same meaning given to it in the Cat Regulations 2012, the Cat (Uniform Local Provisions) Regulations 2013 or the Local Government Act 1995.

1.5 Application

This local law applies throughout the district.

PART 2 - NUMBER OF CATS THAT MAY BE KEPT

2.1. Interpretation

For the purposes of applying this Part, a cat does not include a cat less than 6 months old.

2.2. Prescribed premises

For the purposes of the definition of **prescribed premises** in regulation 4(1) of the *Cat (Uniform Local Provisions) Regulations 2013*, this local law limits the number of cats that may be kept at any premises within the district except –

- (a) a cat management facility operated by a body prescribed as a cat management facility operator under the *Cat Regulations 2012*;
- (b) a cat management facility operated by the local government; or
- (c) a veterinary clinic or veterinary hospital as defined under section 2 of the *Veterinary Surgeons Act 1960*, but only in relation to cats kept on those premises for treatment.

2.3. 'Standard number of cats'

For the purposes of the definition of **standard number of cats** in regulation 4(1) of the *Cat (Uniform Local Provisions) Regulations 2013*, no more than 3 cats may be kept on premises at which a member of a cat organisation is not ordinarily resident.

2.4. Application for approval

- (1) An application for approval to keep an additional number of cats at prescribed premises is dealt with in regulation 8 of the *Cat (Uniform Local Provisions) Regulations 2013*.
- (2) An application for approval must be accompanied by the application fee determined by the local government.

2.5. Determining an application

- (1) For the purpose of determining whether to grant approval for an application to keep an additional number of cats at prescribed premises, the local government must have regard to -
 - (a) the zoning of the land under the local planning scheme;
 - (b) the physical suitability of the premises for the proposed use;
 - (c) the environmental sensitivity and general nature of the location surrounding the premises for the proposed use;
 - (d) the structural suitability of any enclosure in which any cat is to be kept;
 - (e) the likelihood of a cat causing a nuisance, inconvenience or annoyance to an occupier of adjoining land;
 - (f) the likely effect on the amenity of the surrounding area of the proposed use;
 - (g) the likely effect on the local environment including any pollution or other environmental damage, which may be caused by the proposed use; and
 - (h) any other factors which the local government considers to be relevant in the circumstances of the application.
- (2) An approval is to be in the form determined by the CEO and is to be issued to the approved person.

2.6. Conditions

For the purpose of ensuring that the premises to which an application relates are suitable for the additional number of cats, the local government may impose any condition that it considers to be reasonably necessary for that purpose, including-

- (1) that the premises must be adequately fenced (and premises will be taken not to be adequately fenced if there is more than one escape of a cat from the premises);
- (2) that there must be adequate space for the exercise of the cats;
- (3) that, in the case of multiple dwellings where there is no suitable dividing fence, each current occupier of the adjoining multiple dwellings must give their written consent to the approval; and
- (4) that, without the consent of the local government, the approved person must not substitute or replace any cat that dies or is permanently removed from the premises.

2.7. Renewal of an application

- (1) An application is to be renewed if -
 - (a) the approved person has not breached the conditions of the approval;
 - (b) the approval would have been granted if a fresh application for approval had been made; and
 - (c) the renewal fee, imposed and determined by the local government under sections 6.16 to 6.19 of the *Local Government Act 1995*, is paid to the local government before the expiry of the approval.
- (2) On the renewal of an approval, the conditions of the approval that applied immediately before the renewal continue to have effect.

2.8. Transfer of an approval

- (1) An approval relates only to the premises specified in the approval, and only to the approved person specified in the approval, and is transferrable only in accordance with this clause 2.8.
- (2) An application for the transfer of an approval from the approved person to another person must be -
 - (a) made in the form determined by the CEO;
 - (b) made by the proposed transferee;
 - (c) made with the consent of the approved person; and
 - (d) lodged with the local government together with the fee for the application for the transfer of an approval that is imposed and determined by the local government under sections 6.16 to 6.19 of the *Local Government Act 1995*.
- (3) The local government is not to determine an application for the transfer of an approval until the proposed transferee has complied with clause 2.8 (2).
- (4) The local government may grant, or refuse to grant an application for the transfer of an approval, and this approval will be subject to such conditions as the local government may impose under Regulation 9(3) of the *Cat (Uniform Local Provisions) Regulations 2013*.
- (5) Where the local government grants an application for the transfer of an approval -
 - (a) it is to issue to the transferee an approval in the form determined by the CEO; and
 - (b) on the date of approval, unless otherwise specified in the approval, the transferee becomes the approved person for the purposes of this local law.

2.9. Variation or cancellation of an approval

- (1) The local government may, at any time, vary the conditions of an approval by giving written notice to the permit holder and specifying the date on which the changes will become effective.
- (2) The local government may cancel an approval -
 - (a) on the request of the approved person;
 - (b) if the approved person breaches the Act, the *Cat Regulations 2012*, the *Cat (Uniform Local Provisions) Regulations 2013* or this local law; or

- (c) if the approved person is not a fit and proper person to provide for the health and welfare of the cats.
- (3) If an approval is cancelled, the fee paid for the approval is not refundable for the term of the approval that has not yet expired.

PART 3 - CAT CONTROL

3.1. Cat prohibited areas

- (1) A cat shall not be in a cat-prohibited area specified in Schedule 1 at any time.
- (2) If a cat is in a cat-prohibited area in contravention of clause 3.1(1), then –
 - (a) the owner of the cat commits an offence; and
 - (b) an authorised person may seize and impound the cat and deal with the cat pursuant to the Act.

3.2. Cat not to be a nuisance

- (1) The owner of a cat shall prevent the cat from creating a nuisance.
- (2) Where in the opinion of an authorised person, a cat is creating a nuisance, an authorised person may give a control notice to the owner of the cat requiring that person to abate the nuisance.
- (3) When a nuisance has occurred and a notice to abate the nuisance is given, the notice remains in force for a period specified on the notice which shall not exceed 28 days.
- (4) The owner of a cat given the notice to abate the nuisance shall comply with the notice within the period specified in the notice.
- (5) A control notice under clause 3.2 (2) shall be Form 3 of the *Cat Regulations 2012*.

PART 4 – OBJECTIONS AND APPEALS

4.1 Objections and appeals

- (1) A person who is aggrieved by a decision of the local government made under clauses 2.5, 2.7, 2.8 or 2.9 is a decision to which Part 9 Division 1, of the *Local Government Act 1995* applies.
- (2) The form of an objection is Form 8 in the *Cat Regulations 2012*, Schedule 1

PART 5 - ENFORCEMENT

5.1. Infringement Notices

- (1) The issue of infringement notices, their withdrawal and the payment of modified penalties are dealt with in Part 4, Division 4 of the Act.

- (2) An infringement notice in respect of an offence against this local law may be given under Section 62 of the Act and is to be in the form of Schedule 1, Form 6 of the Cat Regulations 2012.
- (3) A notice sent under Section 65 of the Act withdrawing an infringement notice is to be in the form of Schedule 1, Form 7 of the Cat Regulations 2012.

5.2 Serving of infringement notices

An infringement notice served under section 62 of the Act or this local law may be given to a person -

- (a) personally;
- (b) by registered mail addressed to the person; or
- (c) by leaving it for the person at her or his address.

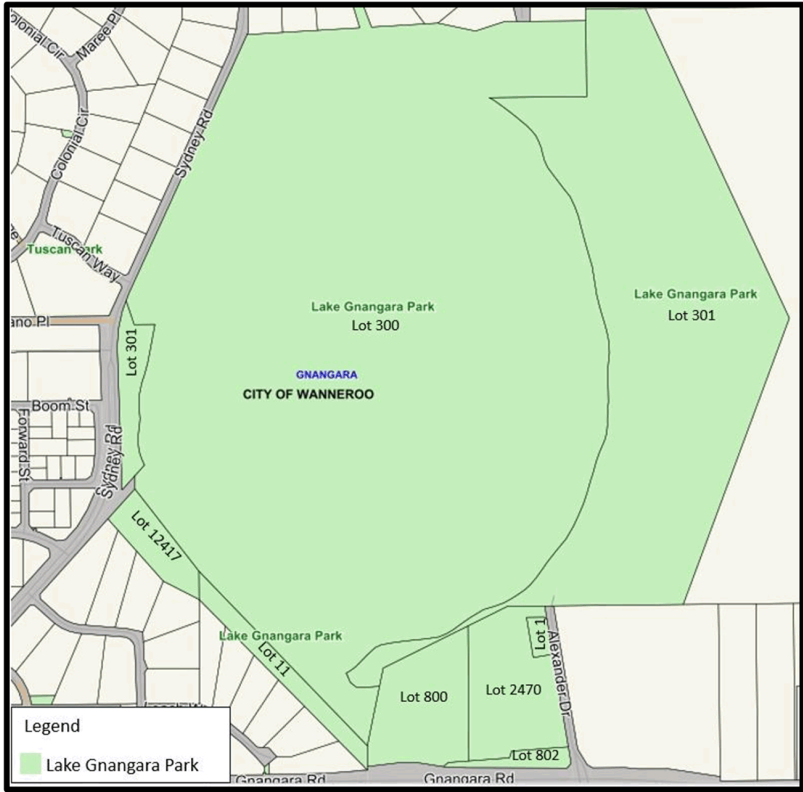
5.3 General offence and penalty provisions

- (1) Any person who fails to do anything required or directed to be done under this local law, or who does anything which under this local law that person is prohibited from doing, commits an offence.
- (2) An offence against any provision of this local law is a prescribed offence for the purposes of Section 84 of the Act.
- (3) Unless otherwise specified, any person who commits an offence under this local law is liable on conviction, to a penalty not exceeding \$5,000, and if the offence is of a continuing nature, to a further penalty not exceeding a fine of \$500 in respect of each day or part of a day during which the offence has continued.
- (4) The amount appearing in the final column of Schedule 2 directly opposite an offence described in that Schedule, is the modified penalty for that offence.

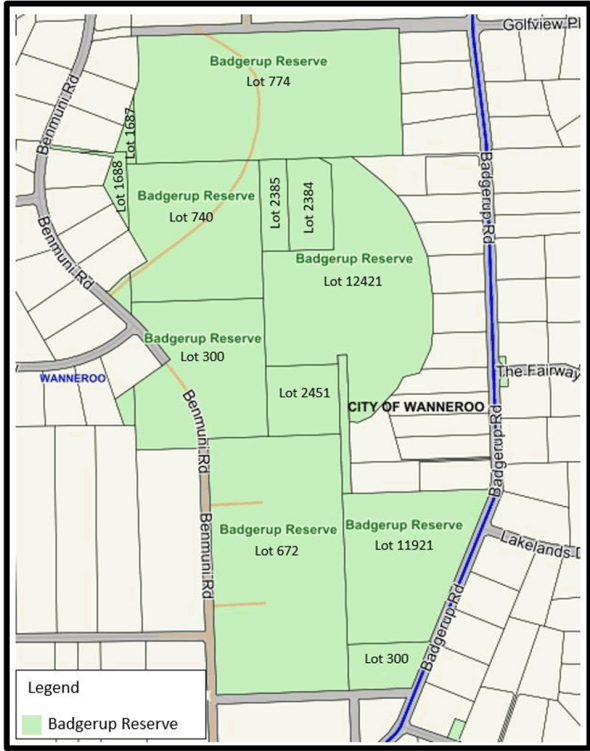
Schedule 1**Cat Prohibited Areas**

Common Name	Reserve/Lot Number	Location (bound by or accessed from)
Lake Gngangara Park	As shown in Map 1	Sydney Road, Gngangara Road, Alexander Drive, Vintage Lane, Heritage Terrace
Badgerup Reserve	As shown in Map 2	Badgerup Road and Benmuni Road
Lake Adams	As shown in Map 3	Neaves Road, Lee-Steere Drive and Coogee Road
Koondoola Open Space & Reserve (including Waddington Park & Rendell Park)	As shown in Map 4	Alexander Drive, Waddington Crescent, Beach Road, Koondoola Avenue and Marangaroo Drive
Chancellor Park & Marangaroo Golf Course	As shown in Map 5	Le Grand Gardens, Caroline Green, Decourcey Way, Chancellor Rise and Hepburn Avenue
Lake Joondalup Foreshore	As shown in Map 6	Scenic Drive, Poinciana Place, Ocean Reef Road, Tyne Crescent, James Spiers Drive, Banyandah Boulevard, Donnelly Ramble,
Pinjar Park	As shown in Map 7	Old Yanchep Road, Pederick Road, Tandos Road
Landsdale Park	As shown in Map 8	Hepburn Avenue, Lansdale Road
Hepburn Park	As shown in Map 9	Hepburn Avenue, Lansdale Road, Alexander Drive, Candlestick Avenue
Donnelly Park	As shown in Map 10	Donnelly Ramble
Banyandah Park	As shown in Map 11	Banyandah Boulevard, Scenic Drive, Donnelly Ramble
Lake Joondalup Park	As shown in Map 12	Scenic Drive
Scenic Park	As shown in Map 13	Scenic Drive
Rotary Park	As shown in Map 14	Scenic Drive
Studmaster Park	As shown in Map 15	Tyne Crescent, James Spiers Drive
Panzano Park	As shown in Map 16	Woodvale Drive, Panzano Circuit, Cosimo Drive
Rosso Park	As shown in Map 17	Rosso Meander, Solaia Loop

Solana Park	As shown in Map 17	Rosso Meander, Solaia Loop
Quinns Foreshore Reserve	As shown in Map 18	Seaham Way, Kinsale Drive, Quinss Road
Foreshore Reserve – Mindarie	As Shown in Map 19	Alexandria View, Glendsanda Way, Long Beach Promenade, Clarecastle Retreat, Kinsale Drive, Quinns Road
Foreshore Reserve – Quinns Rocks	As shown in Map 20	Quinns Road, Ocean Drive, Waterland Point, St Anthony Avenue
Foreshore Reserve - Jindalee	As shown in Map 21	St Anthony Avenue, Maritime Drive, Jindalee Boulevard, Aurora Esplanade, Bathers Promenade
Foreshore Reserve – Alkimos (South)	As shown in Map 22	Graceful Boulevard, Coolangatta Rise
Foreshore Reserve- Alkimos (North)	As shown in Map 23	Portside Promenade, Almond Street
Foreshore Reserve – Eglinton	As shown in Map 24	Idyllic View, Celeste Street
Foreshore Reserve - Yanchep	As shown in Map 25	Trumpster Parade, Forteshore Vista, Compass Circle, Brazier Road, Capricorn Esplanade, Holiday Way,
Foreshore Reserve – Two Rocks	As shown in Map 26	Spot View, Two Rocks Road, Jordan Street, Marcon Street, Australis Drive, Pope Street, Sovereign Drive
Poinciana Park	As shown in Map 27	Poinciana Place, Scenic Drive
Kinsdale Park	As shown in Map 28	Caldale Close, Kinsale Drive, Duncanno Rise, Seaham Way, Chalmers Court



Map 1 – Lake Gngangara Park, car prohibited area



Map 2 – Badgerup Reserve, cat-prohibited area



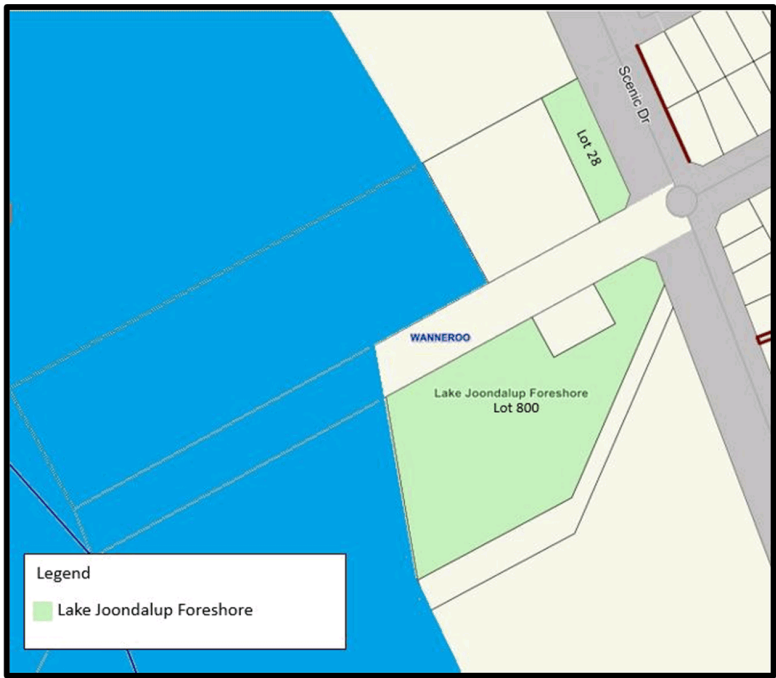
Map 3 – Lake Adams, cat-prohibited area



Map 4 – Koondoola Regional Open Space & Reserve Waddington Park & Rendell Park, cat prohibited area



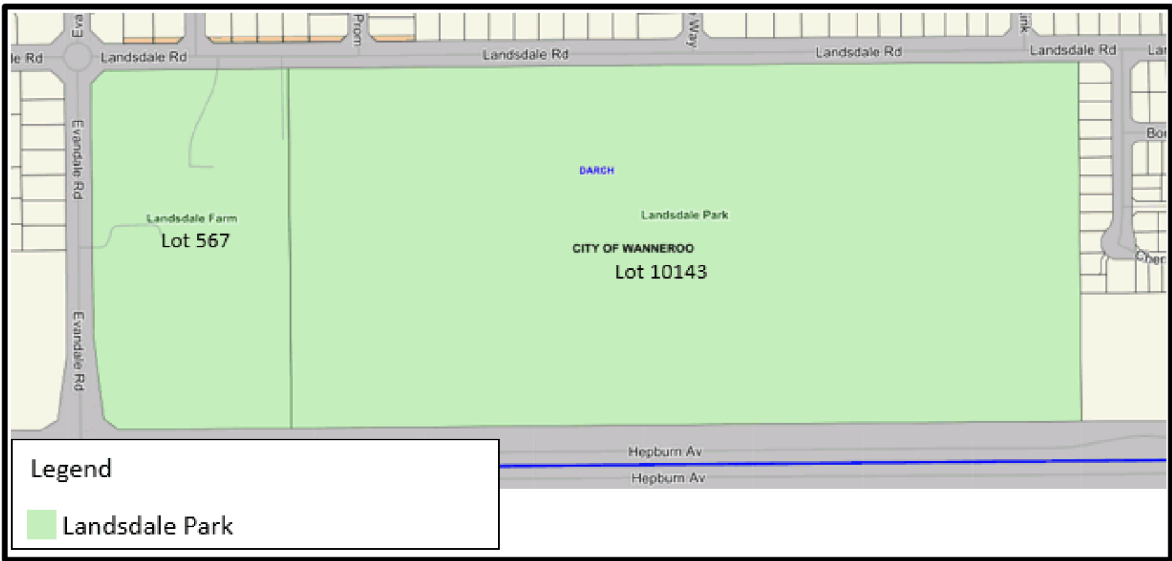
Map 5 – Chancellor Park & Marangaroo Golf Course, cat prohibited area



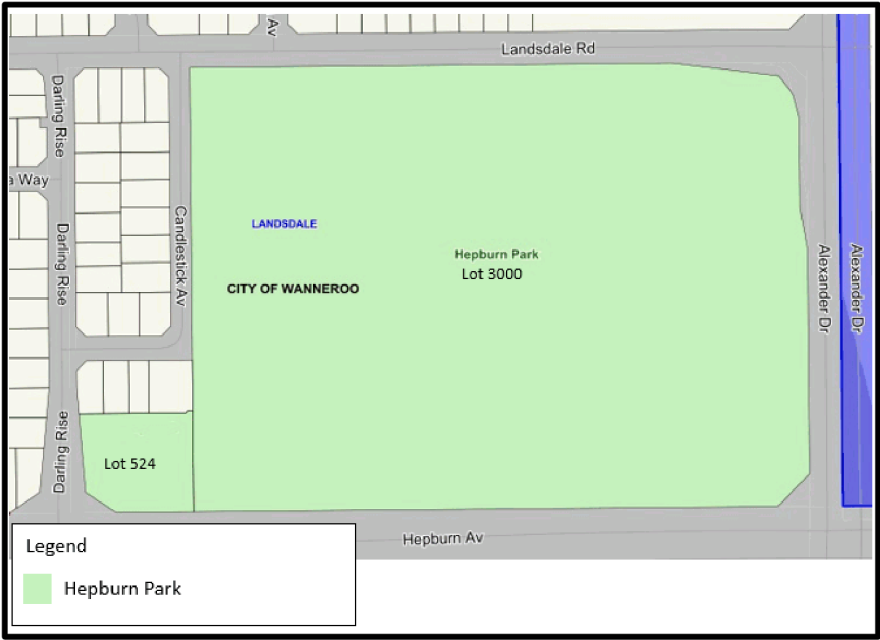
Map 6 – Lake Joondalup Foreshore, cat prohibited area



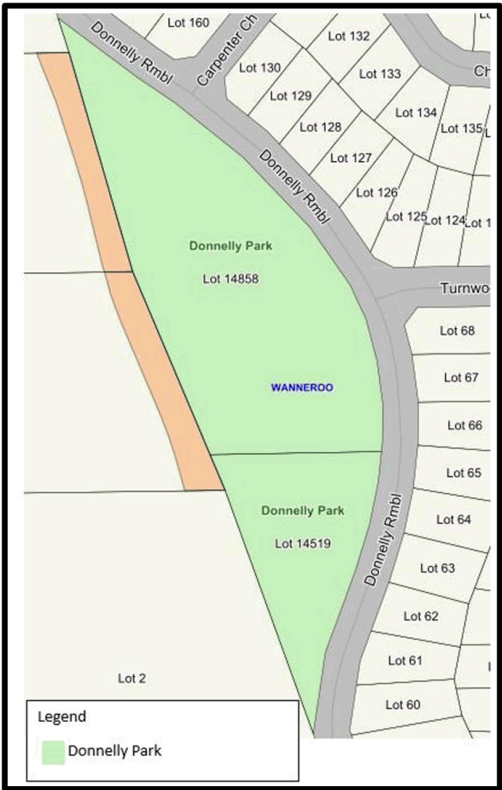
Map 7 – Pinjar Park, cat prohibited area



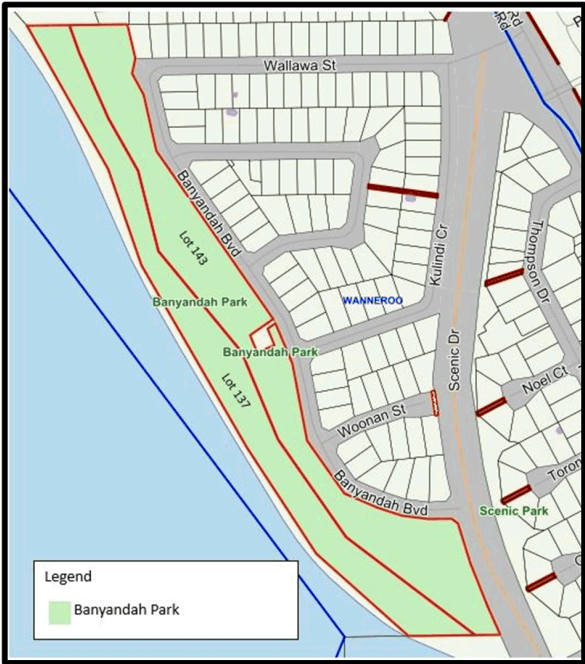
Map 8 – Landsdale Park, cat prohibited area



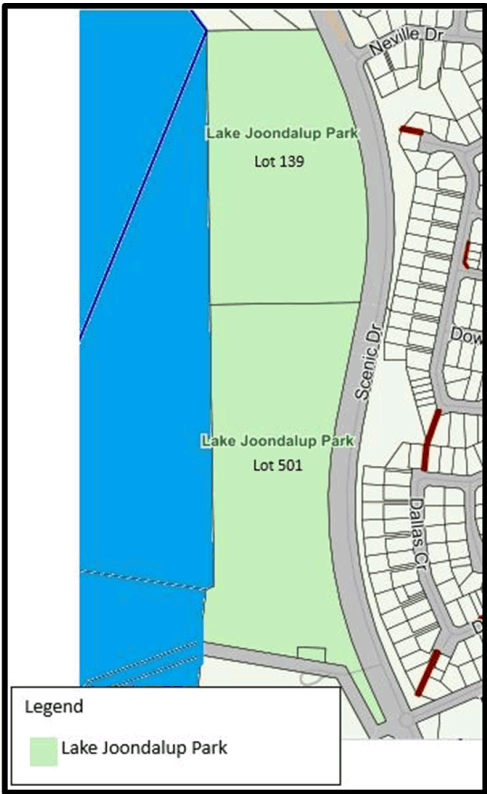
Map 9 – Hepburn Park, cat prohibited area



Map 10 – Donnelly Park, cat prohibited area



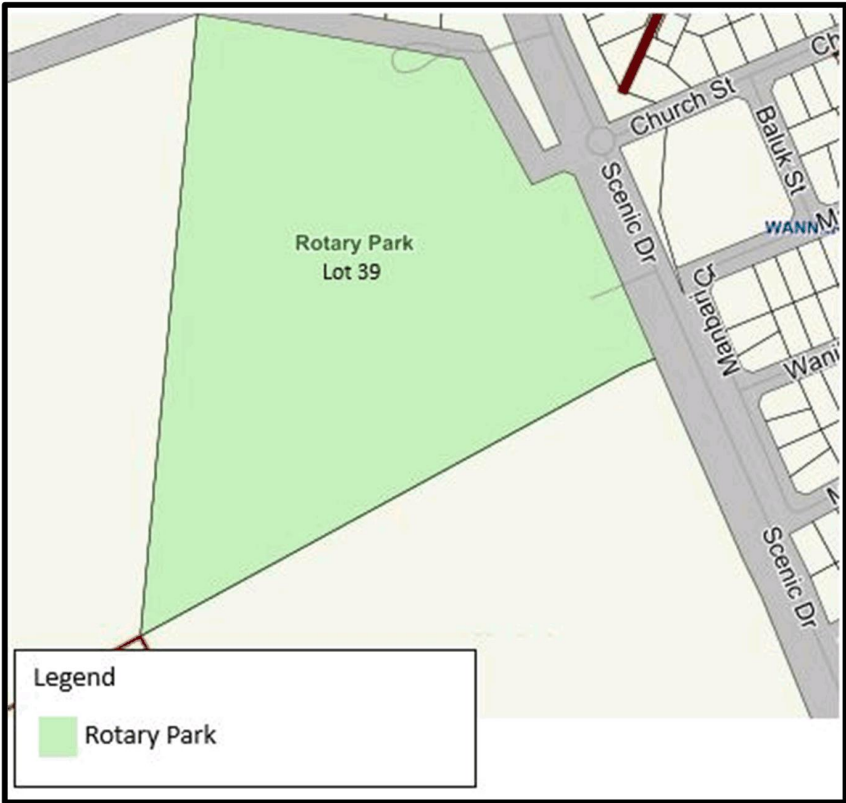
Map 11 – Banyandah Park, cat prohibited area



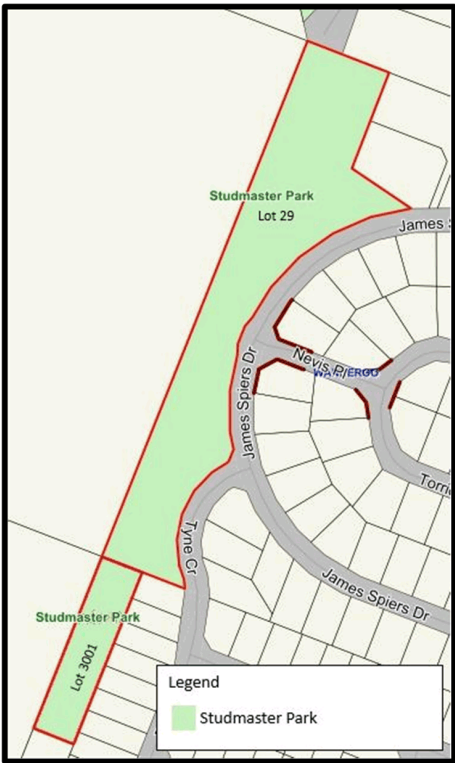
Map 12 – Lake Joondalup Park, cat prohibited area



Map 13 – Scenic Park, cat prohibited area



Map 14 – Rotary Park, cat prohibited area



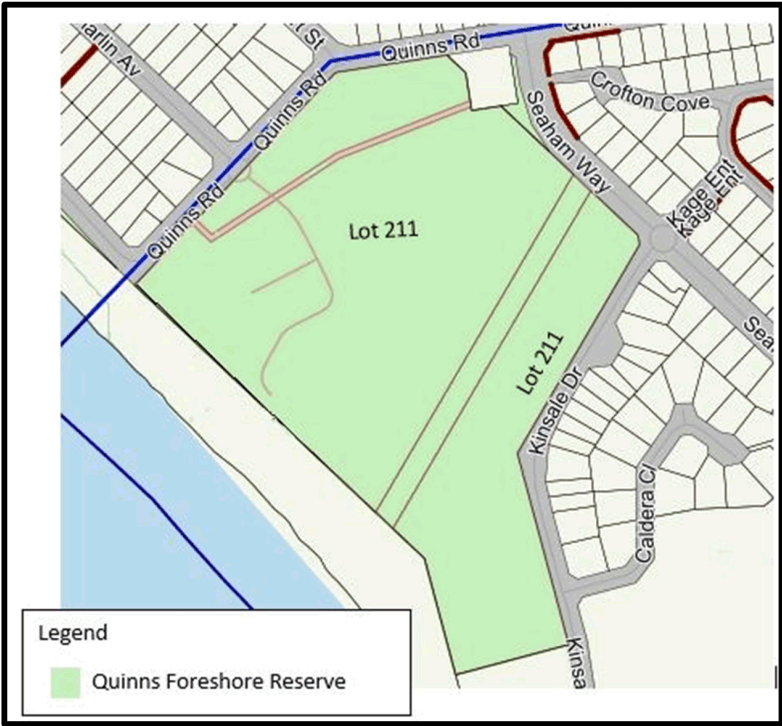
Map 15 – Studmaster Park, cat prohibited area



Map 16 – Panzano Park, cat prohibited area



Map 17 – Rosso & Solana Park, cat prohibited area



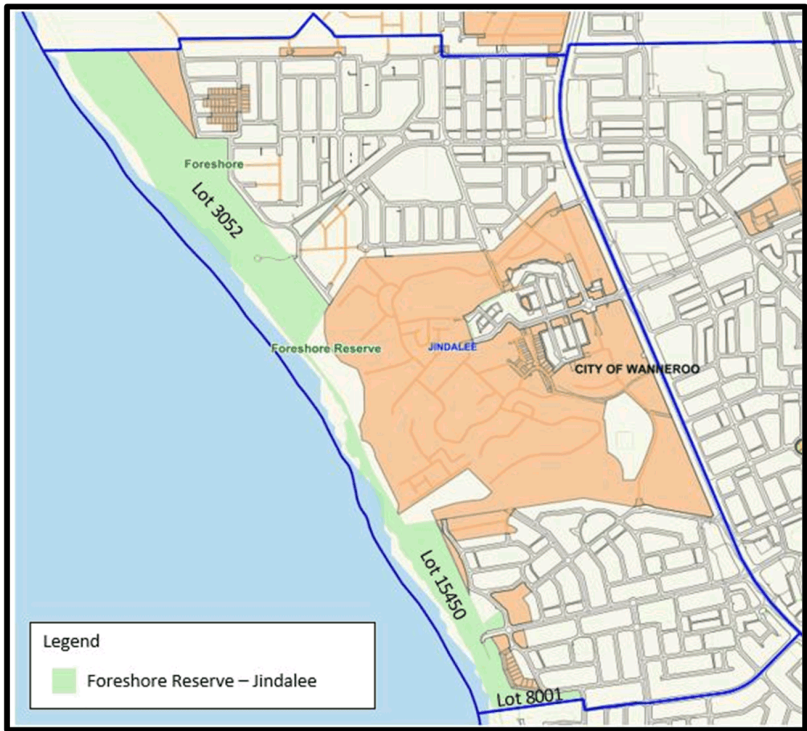
Map 18 – Quinns Foreshore Reserve, cat prohibited area



Map 19 – Foreshore Reserve – Mindarie, cat prohibited area



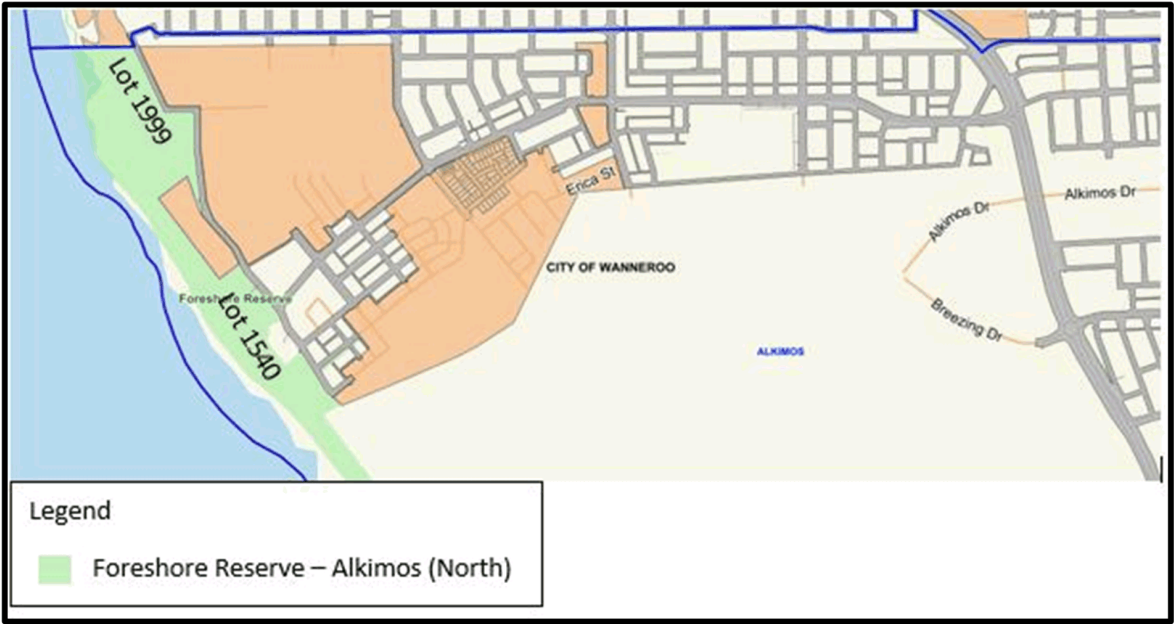
Map 20 – Foreshore Reserve – Quinns Rocks, cat prohibited area



Map 21 - Foreshore Reserve - Jindalee, cat prohibited area



Map 22 – Foreshore Reserve – Alkimos (South), cat prohibited area



Map 23 – Foreshore Reserve – Alkimos (North), cat prohibited area



Map 24 – Foreshore Reserve – Eglinton



Map 25 – Foreshore Reserve – Yanchep, cat prohibited area



Map 26 – Foreshore Reserve – Two Rocks, cat prohibited area



Map 27 – Poinciana Park, cat prohibited area



Map 28 – Kinsale Park, cat prohibited area

SCHEDULE 2**Prescribed Offences and Modified Penalties**

	Offence	Description	Modified Penalty Units
1	2.3	Keeping more than the standard number of cats without an approval	20
2	2.6	Failure to comply with a condition of an approval	20
3	3.1(1)	Cat in a prohibited area	20
4	3.2(1)	Cat causing nuisance	20
5	3.2(4)	Failure to comply with a cat control notice	20

Note: Penalty Units are prescribed in the City of Wanneroo Penalty Units Local Law 2015.

Corporate Strategy & Performance

Transactional Finance

4.10 Warrant of Payments for the Period to 31 May 2023

File Ref: 1859V02 – 23/199285
 Responsible Officer: A/Director Corporate Strategy & Performance
 Attachments: Nil

Issue

Presentation to the Council of a list of accounts paid for the month of May 2023, including a statement as to the total amounts outstanding at the end of the month.

Background

Local Governments are required each month to prepare a list of accounts paid for that month and submit the list to the next Ordinary Meeting of the Council.

In addition, it must record all other outstanding accounts and include that amount with the list to be presented. The list of accounts paid and the total of outstanding accounts must be recorded in the minutes of the Council meeting.

Detail

The following is the Summary of Accounts paid in May 2023:

Funds	Vouchers	Amount
Director Corporate Services Advance A/C		
Accounts Paid – May 2023		
Cheque Numbers	124058 - 124134	\$241,246.87
EFT Document Numbers	16954 – 18168	\$15,602,529.24
CBA / NAB Credit Cards	33 - 34	<u>\$52,554.35</u>
TOTAL ACCOUNTS PAID		\$15,896,330.45
Less Cancelled Cheques		(\$12,006.50)
Manual Journals		\$1,444.79
Town Planning Scheme		<u>(\$225,377.84)</u>
RECOUP FROM MUNICIPAL FUND		<u>(\$15,660,390.91)</u>
Municipal Fund – Bank A/C		
Accounts Paid – May 2023		
Recoup to Director Corporate Services Advance A/C		\$15,660,390.91
Payroll – Direct Debits		<u>\$5,997,861.44</u>
TOTAL ACCOUNTS PAID		<u>\$21,658,252.35</u>
Town Planning Scheme		
Accounts Paid – May 2023		
TPS No. 5		\$700.00
Cell 1		\$9,600.00
Cell 4		\$30.84
Cell 6		<u>\$215,047.00</u>
TOTAL ACCOUNTS PAID		<u>\$225,377.84</u>

Warrant of Payments May 2023

Number	Date	Supplier / Description	Amount
124058	1/05/2023	Rates Refund	\$742.86
124059	1/05/2023	Rates Refund	\$758.31
124060	1/05/2023	Tamara Liffers	\$171.65
		Refund - Building Application - Rejected	
124061	1/05/2023	Keith Nisbett	\$61.65
		Refund - Demolition Application - Cancelled	
124062	1/05/2023	Superior Homes Pty Ltd	\$1,086.61
		Refund - Development Application - Titles Not Yet Released	
124063	1/05/2023	Simon Bartolo	\$133.50
		Refund - Copies Of Plans - Not Required	
124064	1/05/2023	Mark Anderson	\$2,000.00
		Refund - Street & Verge Bond	
124065	1/05/2023	Adam Hurlbatt	\$2,000.00
		Refund - Street & Verge Bond	
124066	1/05/2023	City of Wanneroo	\$105.40
		Petty Cash - Girrawheen Library	
124067	1/05/2023	Cancelled	
124068	1/05/2023	Telstra	\$4,905.33
		Data Only / Voice Only Mobile Charges	
		Ethernet Services - Girrawheen Hub	
124069	1/05/2023	City of Rockingham	\$11,878.47
		Long Service Leave Entitlements - Former Employee	
124070	1/05/2023	Wendy Margaret Lugg	\$385.00
		Supply Of Materials For Workshop - Fabric Printing With Natural & Other Objects For Arts Happenings Group - 01.05.2023 - Hainsworth Leisure Centre	
124071	1/05/2023	Onsidesports	\$9,200.00
		2 X Full Sets Of Full Sized Portable Soccer Goals - Parks	
124072	1/05/2023	Rates Refund	\$168.50
124073	1/05/2023	Work Reap Ventures Pty Ltd	\$1,650.00
		2 Waste Education Clothes Swap Events - WLCC - Waste Services	
124074	1/05/2023	Access Training Academy Pty Ltd	\$1,750.00
		Make-Up Workshop - 16 & 23.01.2023 - Community Development	
124075	1/05/2023	Printstuf	\$149.60
		Printing - Sympathy Cards - Office Of The Mayor	
124076	1/05/2023	Landform Research	\$660.00
		Review - Limestone Suitability - Mindarie Breakwater - Coastal Engineering	
124077	1/05/2023	S&M Thomas Pty Ltd trading as Capital Restoration WA	\$8,519.50
		Flood Damage And Treatment, Repairs, Mould Remediation - Civic Centre	

124078	1/05/2023	Eden Roc Garage Doors	\$2,115.00
		Deposit - New Garage Door & Electric Opener - 89 Moorpark Avenue - Property	
124079	1/05/2023	Hocking Land Company Pty Ltd	\$30.84
		Return Developer Balances Accounts To Landowners That Paid More Than The Required Contribution.	
124080	8/05/2023	Alythia Defrance	\$100.00
		Refund - Dog Registration	
124081	8/05/2023	City of Wanneroo	\$68.30
		Petty Cash - Girrawheen Library	
124082	8/05/2023	Homestart	\$2,000.00
		Refund - Street & Verge Bond	
124083	8/05/2023	Telstra	\$59,412.39
		Internet / Phone Charges For The City	
		Wireless Data - Fire Services	
124084	8/05/2023	The Institute of Internal Auditors – Australia	\$660.00
		Annual Membership - 01.07.2023 - 30.06.2024	
124085	8/05/2023	Camera Electronic Services Co. Pty Ltd	\$3,922.90
		Camera Accessories - Communications & Brand	
124086	8/05/2023	Tamala Park Regional Council	\$468.08
		Refund - Overpayment Of Invoice 197653 - Paid Twice	
124087	8/05/2023	Wally's Tacos	\$450.00
		DJ Services - North Coast Arts Festival - Events	
124088	8/05/2023	Jabiru Construction Pty Ltd	\$1,000.00
		Refund - Street & Verge Bond	
124089	8/05/2023	Amour Developments WA Pty Ltd	\$529.84
		Refund - Development Application - Withdrawn	
124090	15/05/2023	Rates Refund	\$680.68
124091	15/05/2023	Millar Cox	\$61.65
		Refund - Building Application - Rejected	
124092	15/05/2023	Ellie-Mae Deen	\$61.65
		Refund - Building Application - Rejected	
124093	15/05/2023	Joby Poulse	\$61.65
		Refund - Building Application - Rejected	
124094	15/05/2023	Elieza Varona	\$147.00
		Refund - Development Application - Unable To Be Signed By Previous Owner	
124095	15/05/2023	Kalem Regan	\$61.65
		Refund - Building Application - Rejected	
124096	15/05/2023	Suburban Street Scapes Pty Ltd	\$249.00
		Refund - Building Application Amendment Fees - Submitted And Paid In Error	
124097	15/05/2023	Anisha Arora	\$12.10
		Refund - Copies Of Plans - Not Available	
124098	15/05/2023	Ms Kayla Rowe	\$67.60
		Refund - Copies Of Plans - Not Available	

124099	15/05/2023	Telstra	\$14,483.95
		Navman Services - Fleet Assets	
124100	22/05/2023	Rates Refund	\$908.08
124101	22/05/2023	Rates Refund	\$1,042.48
124102	22/05/2023	Leanne Hampton	\$105.00
		Refund - Payment In Error	
124103	22/05/2023	Kieran Higo	\$124.50
		Refund - Building Application - Submitted In Error	
124104	22/05/2023	Ms Kim Ly	\$123.10
		Refund - Copies Of Plans - Not Available	
124105	22/05/2023	Kristina Reid	\$12.10
		Refund - Copies Of Plans - Not Required	
124106	22/05/2023	Rahmat Serpas	\$12.10
		Refund - Copies Of Plans - Not Required	
124107	22/05/2023	Rates Refund	\$916.51
124108	22/05/2023	Cr Xuan Vinh Nguyen	\$2,668.77
		Monthly Allowance	
124109	22/05/2023	Telstra	\$40,034.31
		ADSL Charges For The City	
		Fire Protection Wireless Data	
		Phone Charges For The City	
124110	22/05/2023	NBN Co	\$1,913.05
		Pit Or Duct Alteration - Kakadu Road Yanchep New Footpath - Assets	
124111	22/05/2023	Micktric Events	\$363.00
		Connect Leads To Generator & Form 5 Sign Off - North Coast Arts Festival - Events	
124112	22/05/2023	Megan Louisa Dunne	\$400.00
		2 Jewellery Making Workshops - North Coast Arts Festival	
124113	22/05/2023	Perth Digital Pty Ltd	\$7,150.00
		Discover Wanneroo Website Rebuilt Project - 50% Deposit - Economic Development	
124114	22/05/2023	Mr Chips Fish and Chips	\$200.00
		Catering For Contractors - Carramar Sunset Sounds & Alkimos Summer Sideshow - Events	
124115	22/05/2023	Telstra Limited	\$1,210.00
		Girrawheen Hub Ethernet Service	
124116	29/05/2023	Rates Refund	\$2,215.16
124117	29/05/2023	Rates Refund	\$620.78
124118	29/05/2023	Rates Refund	\$634.52
124119	29/05/2023	Frank Ferraloro	\$78.00
		Refund - Copies Of Plans - Not Available	
124120	29/05/2023	John Moore	\$1,000.00
		Refund - Street & Verge Bond	
124121	29/05/2023	JDA Consultant Hydrologists	\$7,150.00
		Survey Of Kingsway Regional Sporting Centre Lake - 02.05.2023	
124122	29/05/2023	New Sensation Homes Pty Ltd	\$16,000.00

		Refund - Street & Verge Bonds	
124123	29/05/2023	New Sensation Homes Pty Ltd	\$4,000.00
		Refund - Street & Verge Bonds	
124124	29/05/2023	Telstra	\$4,580.92
		Phone Charges For The City	
124125	29/05/2023	Bloomin Good Succulents	\$204.00
		Succulents - Thank A Volunteer Gift - Community Development	
124126	29/05/2023	Tucker Bush	\$1,369.90
		Workshop - Aboriginal Cultural Workshop And Planting Session With 20 Tucker Bush Plants - Buckingham House - Australian Heritage Festival 2023	
124127	29/05/2023	Eview Group Julie Ormston and Partners	\$12.10
		Refund - Copies Of Plans - Not Available	
124128	29/05/2023	Donka Stoyanova Nakova trading as Stitch and Shop	\$300.00
		Sewing - Plinth Top Covers - Cultural Services	
124129	29/05/2023	Leonie Helen Thompson trading as The Poster Girls	\$495.00
		Distribution - Flyers & Postcards - Come And See - Cultural Development	
124130	29/05/2023	Adapt Nutrition Australia	\$150.00
		Nutrition Education Seminar - Aquamotion	
124131	29/05/2023	K Elliot & The Trustee for the J & J Elliott Family Trust	\$1,179.20
		20 Treated Pine Posts - Engineering	
124132	29/05/2023	No Limits Perth Inc	\$744.15
		Community Funding Program - Delivery Of Cooking For The Community	
124133	29/05/2023	Telstra Limited	\$5,334.48
		ADSL Charges For The City	
124134	29/05/2023	RACQ Group	\$5,025.00
		Auction Proceeds Of Abandoned Vehicle Sale Transferred To RACQ - Rangers	
		Total Cheque Payments	\$241,246.87
Electronic Funds Transfer			
16954	1/05/2023	6030 Cafe Pty Ltd t/as Clarkson Cafe	\$1,240.00
		Catering For Courses - 15.04.2023 & 16.04.2023 - Fire Services	
16955	1/05/2023	ABN Residential WA Pty Ltd	\$8,000.00
		Refund - Verge & Street Bonds	
16956	1/05/2023	Adform Engraving & Signs	\$198.00
		Yellow Reflective Labels - Fire Services	
16957	1/05/2023	Ali Mohamad	\$170.10
		Hire Fee Refund	
16958	1/05/2023	Alinta Gas	\$23.90
		Gas Supplies For The City	

16959	1/05/2023	Ascon Survey And Drafting Pty Ltd	\$14,819.84
		Site Survey - Various Locations - Assets	
16960	1/05/2023	Ashmy Pty Ltd	\$1,619.84
		Refund - Verge & Street Bond	
16961	1/05/2023	Audhu Pty Ltd T/A NuChange Building	\$4,000.00
		Refund - Verge & Street Bonds	
16962	1/05/2023	Australian Museums and Galleries Association	\$1,100.00
		Registration - Brave Conservations & New Connections In Changing Environments 16 - 19.05.2023 - 1 Attendee - Cultural Services	
16963	1/05/2023	Australian Property Consultants	\$1,650.00
		Valuation - 219 Berrigan Drive - Property Services	
16964	1/05/2023	Avec Global Pty Ltd	\$14,028.44
		Technology One - Upgrade Consulting - ICT	
16965	1/05/2023	Ball & Doggett Pty Ltd	\$549.68
		Paper Supplies - Print Room	
16966	1/05/2023	Banhams WA Pty Ltd	\$9,628.19
		Upgrade Works - Fire Compliance - Elliot Park Clubrooms	
16967	1/05/2023	BBC Entertainment	\$962.50
		Origami Workshops - North Coast Arts Festival - Events	
16968	1/05/2023	Bee Advice	\$100.00
		Remove Bees - Koondoola Regional Park	
16969	1/05/2023	BGC Concrete	\$3,806.44
		Concrete Mix - Various Locations - Engineering	
16970	1/05/2023	BGC Residential Pty Ltd	\$2,000.00
		Refund - Street & Verge Bond	
16971	1/05/2023	Blueprint Homes (WA) Pty Ltd	\$2,000.00
		Refund - Street & Verge Bond	
16972	1/05/2023	Bolinda Digital Pty Ltd	\$11,000.00
		Purchase Of Ebooks & Audiobooks - Library Services	
16973	1/05/2023	Bollig Design Group Ltd	\$66,198.00
		Consultancy Services - Dordaak Kepap Library & Youth Innovation Hub - Assets	
16974	1/05/2023	Bridgestone Australia Limited	\$12,478.18
		Tyre Fitting Services	
16975	1/05/2023	Bridgestone Australia Limited	\$612.54
		Tyre Fitting Services	
16976	1/05/2023	Brightly Software Australia Pty Ltd	\$3,300.00
		Assetic Cloud - Hosted Environment - ICT	
16977	1/05/2023	Bucher Municipal Pty Ltd	\$262.52
		Vehicle Spare Parts	
16978	1/05/2023	C Du Preez & S Martinelli trading as Sunset Muay Thai	\$1,000.00
		Martial Arts Holiday Program - North Coast Arts Festival	
16979	1/05/2023	Car Care Motor Company Pty Ltd	\$4,121.90

		Vehicle Services / Repairs - Fleet	
16980	1/05/2023	CDM Australia Pty Ltd	\$487.30
		Screen Repair Service - ICT	
16981	1/05/2023	Cedar Woods Properties Ltd	\$32.99
		Developer Balance – Cedar Woods – Cell 1 - Interest \$13.99 & Developer Balance – Cedar Woods – Cell 1 - Interest \$19.00	
16982	1/05/2023	Christopher Trigg	\$2,000.00
		Refund - Street & Verge Bond	
16983	1/05/2023	City of Joondalup	\$1,191.66
		Plastic Free July Council Membership 2023 - Waste Services	
16984	1/05/2023	City of Stirling	\$19,029.84
		Long Service Leave Liability - Former Employee	
16985	1/05/2023	Coastal Navigation Solutions	\$198.00
		Plaque Installation & Graffiti Removal - Homestead Park	
16986	1/05/2023	Coca Cola Amatil Pty Ltd	\$353.62
		Beverages - Kingsway Indoor Stadium	
16987	1/05/2023	Complete Office Supplies Pty Ltd	\$1,499.87
		Stationery Purchases For The City	
16988	1/05/2023	Corsign (WA) Pty Ltd	\$455.40
		Street Name Plates - Engineering	
16989	1/05/2023	Corsign (WA) Pty Ltd	\$220.00
		Signage - Adopt A Bushland - Roseworth & Alkimos Primary School	
16990	1/05/2023	Cottage & Engineering Surveys	\$4,125.00
		Complete Feature Survey - Alexander Heights Park	
16991	1/05/2023	Craneswest (WA) Pty Ltd	\$660.00
		Debris Collection - Galleon Park - Parks	
16992	1/05/2023	Craneswest (WA) Pty Ltd	\$8,412.80
		Debris Collection - Wangara Recycling Facility - Parks	
16993	1/05/2023	Critical Fire Protection & Training Pty Ltd	\$1,232.80
		Fire Equipment Service & Routine Maintenance - Various Locations - Building Maintenance	
16994	1/05/2023	CS Legal	\$48,763.30
		Court Fees - Rating Services	
16995	1/05/2023	Daniel Borgas	\$1,000.00
		Refund - Street & Verge Bond	
16996	1/05/2023	Data #3 Limited	\$19.79
		Subscription - February 2023 - Azure Services	
16997	1/05/2023	David Roy Cull	\$382.80
		Inspect & Service Termite Stations - Kingsway Rugby Club	
16998	1/05/2023	Delstrat Pty Ltd	\$53.06
		Developer Balance - Cell 1 \$30.00 & Cell 1 Interest \$23.06	

16999	1/05/2023	Department of Planning, Lands and Heritage	\$10,883.00
		Application Fee Accepted - Applicant: Element Advisory Pty Ltd - Reference: DAP/23/02473 - Address: Lot 3000 (11) Brindabella Parkway Alkimos & Several Other Lots - Proposal: Alkimos Seawater Desalination Plant	
17000	1/05/2023	Department of Transport	\$1,439.05
		Vehicle Ownership Searches - Community Safety	
17001	1/05/2023	Dowsing Group Pty Ltd	\$23,306.34
		Concrete Works - Various Locations	
17002	1/05/2023	Drainflow Services Pty Ltd	\$3,382.50
		Sweeping Services For The City	
17003	1/05/2023	Drainflow Services Pty Ltd	\$621.26
		Sweeping Services For The City	
17004	1/05/2023	Drovers Vet Hospital Pty Ltd	\$70.00
		Veterinary Charges For The City	
17005	1/05/2023	Eco Faeries Pty Ltd	\$1,400.00
		4 Eco Hero Storytelling Sessions With Seed Planting - Library Services	
17006	1/05/2023	Educated By Nature	\$2,002.00
		4 Incursions - It's All About Animal Tales - Library Services	
17007	1/05/2023	Environmental Industries Pty Ltd	\$23,080.36
		Landscape Maintenance For The City	
17008	1/05/2023	EnvisionWare Pty Ltd	\$6,752.01
		Envisionware Solutions Annual Renewal - ICT	
17009	1/05/2023	Fleet Network	\$315.00
		Input Tax Credits For Salary Packaging	
17010	1/05/2023	Cancelled	
17011	1/05/2023	Focus Consulting WA Pty Ltd	\$550.00
		Electrical Consulting Services - Marangaroo Golf Course	
17012	1/05/2023	Foxfish Pty Ltd t/as Binley Fencing	\$49.17
		Temporary Fencing - Clarkson Volunteer Bushfire Brigade	
17013	1/05/2023	Frontline Fire & Rescue Equipment	\$250.80
		Thorzt Sachet Shots - Fire Services	
17014	1/05/2023	Fusion Applications Pty Ltd	\$3,960.00
		Consulting Fees - OICS Architecture Integration - ICT	
17015	1/05/2023	Gentronics	\$3,829.94
		Welding Equipment - Stores	
17016	1/05/2023	Geoff's Tree Service Pty Ltd	\$520.93
		Pruning Services For The City	
17017	1/05/2023	Geoff's Tree Service Pty Ltd	\$45,331.09
		Pruning Works For The City	
17018	1/05/2023	GPC Asia Pacific Pty Ltd	\$440.00
		Vehicle Spare Parts	
17019	1/05/2023	Grasstrees Australia	\$1,028.50

		Replant 10 Xanthorrhoea Pressii - Mather Drive To Fragola Park	
17020	1/05/2023	Hays Personnel Services	\$904.04
		Casual Labour Services For The City	
17021	1/05/2023	Heatley Sales Pty Ltd	\$790.41
		15 Ratchet Tie Downs & 200 Cutting Discs - Stores	
17022	1/05/2023	Home Group WA Pty Ltd	\$4,000.00
		Refund - Street & Verge Bonds	
17023	1/05/2023	Homebuyers Centre	\$350.66
		Refund - Street & Verge Bond	
17024	1/05/2023	Hose Right	\$947.37
		Vehicle Spare Parts	
17025	1/05/2023	Imagesource Digital Solutions	\$1,166.00
		2 Corflute Signs - Small Dog Park Closure - Assets	
		4 Corflute Signs - Wanneroo Street Food - Communications & Brand	
		Business Cards - Discover Wanneroo	
		Stackable Cubes - Discover Wanneroo Artwork	
17026	1/05/2023	Integrity Industrial Pty Ltd	\$2,013.89
		Casual Labour Services For The City	
17027	1/05/2023	Integrity Industrial Pty Ltd	\$17,686.52
		Casual Labour Services For The City	
17028	1/05/2023	Interfire Agencies Pty Ltd	\$6,931.05
		Fire Boots, Stowage Kit Bags & Wide Brim Fire Helmet & Reflective Stickers - Fire Services	
17029	1/05/2023	James Bennett Pty Ltd	\$90.20
		Book Purchases - Library Services	
17030	1/05/2023	Josie Ewen	\$91.13
		Hire Fee Refund	
17031	1/05/2023	Jurovich Surveying Pty Ltd	\$1,408.00
		Contour & Feature Survey - Ariti Avenue	
17032	1/05/2023	Kinetic IT Pty Ltd	\$20,518.97
		Threat Intelligence Services - Vulnerability Management - ICT	
17033	1/05/2023	Kingsway Little Athletics Centre	\$411.00
		Hire Fee Refund	
17034	1/05/2023	Kleenit	\$1,949.92
		Graffiti Removal - Carbonare Road / Apex Way	
		High Pressure Cleaning Of Liquid Spills - YAOS Cycle Circuit	
17035	1/05/2023	Komatsu Australia Pty Ltd	\$5,728.73
		Filters & Oil Sample Kits - Stores	
17036	1/05/2023	Kyocera Document Solutions	\$827.20
		Valet Charges - ICT	
17037	1/05/2023	Landcare Weed Control	\$15,113.80
		Landscape Maintenance Services For The City	
17038	1/05/2023	Larrikin House Pty Ltd	\$153.50

		Library Book Stock - Picture Books	
17039	1/05/2023	Major Motors	\$167.23
		Vehicle Spare Parts - Fleet	
17040	1/05/2023	Materon Investments WA Pty Ltd	\$2,937.41
		Refund - Building Application - Rejected	
17041	1/05/2023	Maxxia Pty Ltd	\$685.82
		Input Tax Credits For Salary Packaging - March 2023	
17042	1/05/2023	McLeods	\$904.20
		Legal Fees For The City	
17043	1/05/2023	Mindarie Regional Council	\$231,069.52
		Refuse Disposal Charges For The City	
		Reimbursement Of Administration Expenses - April 2023 - Waste Services	
17044	1/05/2023	Mowmaster Turf Equipment	\$2,292.00
		3 Edger Heads, 10 Covers & 200 Blades - Stores	
17045	1/05/2023	Rates Refund	\$1,291.44
17046	1/05/2023	Rates Refund	\$617.17
17047	1/05/2023	Mr Scott Dinnes	\$2,000.00
		Refund - Street & Verge Bond	
17048	1/05/2023	Rates Refund	\$755.44
17049	1/05/2023	Rates Refund	\$1,117.84
17050	1/05/2023	Ms Helen Petersen	\$2,000.00
		Refund - Street & Verge Bond	
17051	1/05/2023	Rates Refund	\$918.62
17052	1/05/2023	Natural Area Holdings Pty Ltd	\$2,434.74
		Fox Shoot Program - Marangaroo Golf Course - 18 - 19.04.2023 - Conservation	
17053	1/05/2023	Nature Play WA	\$5,792.60
		Phase 1 - Development Of Interactive Digital Play Trail	
17054	1/05/2023	New Sensation Homes Pty Ltd (In Liquidation)	\$12,000.00
		Refund - Street & Verge Bonds	
17055	1/05/2023	Nuturf	\$54,087.00
		Supply Folimax Fertiliser - Parks	
		Supply Indemnify Turf Nematicide - Parks	
17056	1/05/2023	Oars Across the Waters Pty Ltd	\$573.14
		Consulting Services - People And Culture	
17057	1/05/2023	OEM Group Pty Ltd	\$274.45
		Onsite 3 Monthly Service - Oil Change - Fleet	
17058	1/05/2023	Office Cleaning Experts	\$97,675.71
		Cleaning Services For The City	
17059	1/05/2023	On Tap Plumbing & Gas Pty Ltd	\$4,498.02
		Plumbing Maintenance For The City	
17060	1/05/2023	On Tap Plumbing & Gas Pty Ltd	\$216.70
		Plumbing Maintenance For The City	
17061	1/05/2023	Outdoor World	\$171.65
		Refund - Building Application - Cancelled	
17062	1/05/2023	Pamela Annesley	\$300.00

		Workshop - Creative Zentangle Drawing - North Coast Arts Festival - Events	
17063	1/05/2023	Paperbark Technologies Pty Ltd	\$1,239.44
		Aerial Inspection - Tuart - Marangaroo	
		Arboricultural Report - Eucalyptus - Ridgewood Park	
17064	1/05/2023	Paywise Pty Ltd	\$197.90
		Input Tax Credits For Salary Packaging - March 2023	
17065	1/05/2023	Pedders Suspension	\$1,955.80
		Supply & Fit Towbar & Trailer Socket Plus Fitting	
17066	1/05/2023	Perth Better Homes	\$1,932.65
		Bond Release - Playground Renewal Program 2021 / 2022	
17067	1/05/2023	Powdersafe Pty Ltd	\$4,400.00
		Training - Powder Safe Training On Safe Mail Handling - Information Management And Front Counter - June 2023	
17068	1/05/2023	Prestige Alarms	\$13,813.80
		CCTV / Alarm Services For The City	
17069	1/05/2023	Pure Homes Pty Ltd Trading As B1 Homes	\$2,005.15
		Refund - Street & Verge Bond	
17070	1/05/2023	Quality Press	\$498.30
		Printing - Personal Incident Diaries & T-Cards - Fire Services	
17071	1/05/2023	Ralph Beattie Bosworth	\$4,345.00
		Contract Administration Extension - Warradale Clubrooms Upgrade	
17072	1/05/2023	Cancelled	
17073	1/05/2023	Reliable Fencing WA Pty Ltd	\$2,331.26
		Install Flagging & Pickets To Garden Bed - Fragola Park - Parks	
		Replace Bollards - Kingsway Olympic - Parks	
		Fence Repairs - Warradale Park	
17074	1/05/2023	Reliable Fencing WA Pty Ltd	\$1,256.66
		Re-Fix Rail To Post - Butterworth Park - Parks	
		Relocate Chain Gate - Kingsway Rugby Centre	
17075	1/05/2023	Residential Building WA Pty Ltd	\$4,000.00
		Refund - Street & Verge Bonds	
17076	1/05/2023	Rogers Axle & Spring Works Pty Ltd	\$167.20
		Vehicle Spare Parts	
17077	1/05/2023	Royal Wolf Trading Australia Pty Ltd	\$1,334.81
		Monthly Cabin Hire Charges - Facilities	
17078	1/05/2023	RSEA Pty Ltd	\$697.40
		PPE - Gloves & Ear Plugs - Stores Stock	
17079	1/05/2023	Ryda Group Pty Ltd t/as Carnival Promotions	\$850.00
		Bond Refund	
17080	1/05/2023	Sabrina Beate Hansen	\$900.00

		Posters & Information Flyers - Clarkson Hub, Never Bin A Battery & Road Safety Week - Communications & Brand	
17081	1/05/2023	Safety World	\$176.00
		Safety Boots - Waste	
17082	1/05/2023	Salsa Viva Dance	\$400.00
		2 (1 Hour) Salsa Workshops - Butler Community Centre	
17083	1/05/2023	Sanpoint Pty Ltd ATF the Fiore Family Trust	\$1,603.35
		Landscape Maintenance Services For The City	
17084	1/05/2023	Site Sentry Pty Ltd	\$4,250.40
		2 Site Sentry Solar Security Towers - Kingsway Sporting Complex	
		Moving Site Sentry - Blackmore Park To Grandis Park - Community Safety	
		Moving Site Sentry - Halesworth Park To Ashbourne Park - Community Safety	
17085	1/05/2023	SJ McKee Maintenance Pty Ltd	\$1,205.00
		Repairs & Maintenance - Various Locations - Waste	
17086	1/05/2023	Smartsalary	\$443.35
		Input Tax Credits For Salary Packaging - March 2023	
17087	1/05/2023	Softfallguys National	\$616.00
		Hazard Repair - Franginpani Park - Parks	
17088	1/05/2023	Sphere Architects	\$3,850.00
		Concept Design - Montrose Park Clubroom Renovation - Assets	
17089	1/05/2023	Sports Surfaces	\$7,507.50
		Surfacing - Half Basketball Court - James Spiers Park	
		Line Marking Services - Parks	
17090	1/05/2023	SSB Pty Ltd	\$5,034.18
		Refund - Street & Verge Bonds	
17091	1/05/2023	Statewide Bearings	\$491.26
		Vehicle Spare Parts - Fleet	
17092	1/05/2023	Stewart & Heaton Clothing Company Pty Ltd	\$8,983.26
		PPE / Uniform Issue - Community Safety	
17093	1/05/2023	Stiles Electrical & Communication Services Pty Ltd	\$25,114.67
		Progress Claim 2 - Supply / Install Lighting - Edgar Griffith Dog Park - Assets	
17094	1/05/2023	Stockland WA Development Pty Limited	\$30.16
		Developer Balance – Stockland – Cell 6 - Interest \$12.26 & Developer Balance – Stockland – Cell 6 \$17.90	
17095	1/05/2023	Stone Construction Pty Ltd	\$215,047.00
		Payment To Landowners Within Cells 1, 3, 5 & 6 That Have Not Previously Receive An Historic Public Open Space Credit In Accordance With Clause 9.5 Of Dps2 - Vinci	

17096	1/05/2023	Sunny Industrial Brushware	\$2,758.71
		16 Brooms - Stores	
17097	1/05/2023	Superior Nominees Pty Ltd	\$13,292.18
		Playground Equipment Repairs - Various Locations	
		Replace BBQs - Civic Centre - Assets	
17098	1/05/2023	Supreme Shades Pty Ltd	\$1,303.50
		Repair Shade Sail - Anthony Waring Park	
		Repair Shade Sails - Fred Stubbs Park - Parks	
17099	1/05/2023	Synergy	\$75,494.21
		Power Supplies For The City	
17100	1/05/2023	Tamala Park Regional Council	\$14,267.13
		GST Payable For March 2023 Pursuant To Section 153B Of Agreement	
17101	1/05/2023	Teresa Newton	\$600.00
		MC Services - North Coast Arts Festival - Events	
17102	1/05/2023	Terravac Vacuum Excavations Pty Ltd	\$1,468.50
		Location Of Services - Intersection Upgrades - Shorehaven Boulevard & Helmsman Drive Alkimos - Assets	
17103	1/05/2023	The Trustee for Italiano Family Trust (Riviera Homes WA Pty Ltd)	\$655.44
		Refund - Building Application - Rejected	
17104	1/05/2023	Tim Eva's Nursery	\$1,925.00
		3 Chinese Elm Trees - Longford Park - Assets	
17105	1/05/2023	Toro Australia Group Sales Pty Ltd	\$2,996.32
		Vehicle Spare Parts	
17106	1/05/2023	Total Green Recycling Pty Ltd	\$3,769.21
		E-Waste Disposal - Community Waste Drop-Off Weekend 2023 - Waste Services	
17107	1/05/2023	Triton Electrical Contractors Pty Ltd	\$24,161.50
		Dosing Cubicle - Carramar Golf - Parks	
		Install Cubicle - Breakwater Park - Two Rocks	
17108	1/05/2023	Trophy Shop Australia	\$41.10
		Name Badges - Various Employees	
17109	1/05/2023	Two Rocks Volunteer Bush Fire Brigade	\$112.25
		Reimbursement - Welfare For Pinjar Incident, Equipment & Post Box Rental - Fire Services	
17110	1/05/2023	Tyrecycle Pty Ltd	\$2,707.08
		Tyre Disposal Services	
17111	1/05/2023	United Fasteners WA Pty Ltd	\$176.81
		Vehicle Spare Parts - Fleet	
17112	1/05/2023	Vaughn Joshua McGuire	\$715.00
		Welcome To Country - Business Breakfast 28.04.2023 - Economic Development	
17113	1/05/2023	Wanneroo Electric	\$125.40
		Electrical Maintenance Services For The City	
17114	1/05/2023	Wanneroo Electric	\$24,665.55
		Electrical Maintenance Services For The City	

17115	1/05/2023	Wanneroo Fire Support Brigade	\$153.77
		Reimbursement - Markers & Gloves - Fire Services	
		Reimbursement - Trailer Wheel Chocks - Fire Services	
17116	1/05/2023	Water Corporation	\$11,549.46
		Water Charges For The City	
17117	1/05/2023	Water Quality Solutions	\$7,099.89
		Biostim Pellets & Tablets - Irrigation Lakes - Parks	
17118	1/05/2023	West Coast Turf	\$26,087.89
		Turfing Works For The City	
17119	1/05/2023	William Buck Consulting (WA) Pty Ltd	\$10,656.25
		Internal Audit Services - Enterprise Risk	
17120	1/05/2023	Work Clobber	\$756.90
		PPE / Uniform Issue - Various Employees	
17121	1/05/2023	Workpower Incorporated	\$2,996.03
		Landscape Maintenance Services For The City	
17122	1/05/2023	Wow Group (WA) Pty Ltd	\$2,000.00
		Refund -Street & Verge Bond	
17145	2/05/2023	Cancelled	
17146	2/05/2023	Cancelled	
17147	2/05/2023	Mr M Dickson	\$119.23
		Reimbursement - Business Hospitality Expenses, Meeting With Developments WA & Parking Fees	
17148	2/05/2023	Mrs M Dray	\$48.00
		Reimbursement - Parking Fees	
		Reimbursement - Purchase Of Display Folders	
17149	2/05/2023	Ms N Searles	\$9.30
		Reimbursement - Parking Fees	
17150	2/05/2023	Ms S Shrestha	\$12.63
		Reimbursement - Parking Fees	
17151	2/05/2023	Ms S Dagleish	\$48.61
		Reimbursement - Australian Heritage Festival - Reimbursement For Gardening Supplies	
17152	3/05/2023	Dat Nguyen	\$1,273.00
		Refund - Aquamotion Membership - Overpayment	
17153	3/05/2023	EBSCO International Incorporated	\$15,934.10
		Subscription Renewal - Magazines - Library Services	
17154	3/05/2023	Roads 2000	\$240,201.79
		Install New Footpath - Girrawheen Avenue - Assets	
		Road Surfacing - Jindalee Boulevard - Assets	
17155	3/05/2023	Sandra Jeps	\$2,000.00
		Refund - Street & Verge Bond	
17168	8/05/2023	ABN Residential WA Pty Ltd	\$8,000.00
		Refund - Street & Verge Bonds	
17169	8/05/2023	Action Glass & Aluminium	\$1,637.68

		Window Tinting & Repairs - Girrawheen Library - Building Maintenance	
17170	8/05/2023	Advanced Lock & Key	\$7,205.00
		Padlocks & Keys - Stores Stock	
17171	8/05/2023	Advanced Specialised Group	\$2,000.00
		Refund - Street & Verge Bond	
17172	8/05/2023	Alinta Gas	\$8,029.00
		Gas Supplies For The City	
17173	8/05/2023	Ambiance Dance Company Pty Ltd	\$550.00
		Performing Arts Entertainment - Wanneroo Arts Festival	
17174	8/05/2023	Andrew Duncan	\$1,000.00
		Refund - Street & Verge Bond	
17175	8/05/2023	Apex Co Pty Ltd	\$1,139.00
		5 Aida Cafe Tables - Aquamotion	
17176	8/05/2023	Applied Security Force	\$506.24
		Security Services - V8 Supercar Drive Signing - Events	
17177	8/05/2023	Armaguard	\$204.36
		Cash Collection Services For The City	
17178	8/05/2023	Ascon Survey And Drafting Pty Ltd	\$829.74
		Playground Renewal & Shadesail Installation - Addison Park - Assets	
17179	8/05/2023	Aussie Natural Spring Water	\$67.50
		Bottled Water - Yanchep Community Centre - Place Management	
17180	8/05/2023	Australia Post	\$1,135.42
		Billpay Transaction Fees - Rating Services	
17181	8/05/2023	Australian Airconditioning Services Pty Ltd	\$6,722.21
		Airconditioning Services For The City	
17182	8/05/2023	Australian Services Union	\$388.50
		Payroll Deductions	
17183	8/05/2023	Australian Taxation Office	\$671,083.00
		Payroll Deductions	
17184	8/05/2023	Autosmart North Metro Perth	\$599.50
		Floorsmart Cleanse - Fleet	
17185	8/05/2023	Bardfield Engineering	\$10,780.00
		Portable Soccer Goals - Halesworth Park - Parks	
17186	8/05/2023	BCA Consultants (WA) Pty Ltd	\$8,465.60
		Mechanical Services Condition Report - Aquamotion - Assets	
17187	8/05/2023	Bee Advice	\$200.00
		Bee Treatment - Marangaroo Golf Club	
17188	8/05/2023	Better Pets and Gardens Wangara	\$377.22
		Animal Care Centre Supplies	
17189	8/05/2023	BGC Concrete	\$939.84
		Concrete Mix - Various Locations - Engineering	
17190	8/05/2023	BGC Residential Pty Ltd	\$4,000.00
		Refund - Street & Verge Bonds	

17191	8/05/2023	Blueprint Homes (WA) Pty Ltd	\$5,083.22
		Refund - Development Application - Titles Not Released	
		Refund - Street & Verge Bond	
17192	8/05/2023	BOC Limited	\$608.19
		Gas Bottle Rentals	
17193	8/05/2023	Boral Construction Materials Group Ltd	\$282.35
		Kerb Mix - Triton Road - Engineering	
17194	8/05/2023	Boya Equipment	\$1,087.76
		Vehicle Spare Parts	
17195	8/05/2023	Brian Stegenga	\$2,000.00
		Refund - Street & Verge Bond	
17196	8/05/2023	Bridgestone Australia Limited	\$941.77
		Tyre Fitting Services	
17197	8/05/2023	Bridgestone Australia Limited	\$1,427.91
		Tyre Fitting Services	
17198	8/05/2023	Bring Couriers	\$474.01
		Courier Services - Health Services	
17199	8/05/2023	Broadway Homes Pty Ltd	\$2,000.00
		Refund - Street & Verge Bond	
17200	8/05/2023	Bronwyn Smith	\$2,668.77
		Monthly Allowance	
17201	8/05/2023	Brownes Foods Operations Pty Limited	\$352.52
		Milk Deliveries For The City	
17202	8/05/2023	Bucher Municipal Pty Ltd	\$6,934.37
		Vehicle Spare Parts	
17203	8/05/2023	Buffalo Solutions Pty Ltd trading as Team Buffalo	\$4,070.00
		Leadership Coaching Program - Capability & Culture	
17204	8/05/2023	Bunnings Pty Ltd	\$125.79
		2 Torches & Batteries - Compliance	
17205	8/05/2023	Car Care Motor Company Pty Ltd	\$349.80
		Vehicle Service WN 34246	
17206	8/05/2023	Catholic Parish Of Wanneroo	\$7,000.00
		Donation - To Purchase Yard To Support The Care Packages For Wanneroo Community	
17207	8/05/2023	CDM Australia Pty Ltd	\$3,528.36
		Dell Tablet Dock - ICT	
17208	8/05/2023	Central Regional Tafe	\$825.90
		Training - Dog / Cat Management & Control - 1 Attendee - Rangers	
17209	8/05/2023	CFMEU	\$244.00
		Payroll Deductions	
17210	8/05/2023	Child Support Agency	\$1,566.74
		Payroll Deductions	
17211	8/05/2023	Chivas Enterprises Pty Ltd t/as Mayday Earthmoving	\$2,365.00
		Hire - Multi Roller - Trichet Road - Assets	
17212	8/05/2023	City of Wanneroo	\$4,236.00

		Offset Of Rates In Lieu Of Monthly Allowance	
		Payroll Deductions	
17213	8/05/2023	Civil Sciences and Engineering	\$10,835.00
		Consultancy Services - Review Of Beach Road & Gnangara Road	
		Consultancy Services - The Preparation Of The 2024 / 2025 MRRP Road Rehabilitation Grant Application	
17214	8/05/2023	Coates Hire Operations Pty Ltd	\$3,654.53
		Equipment Hire - Trichet Road - Assets	
17215	8/05/2023	Coca Cola Amatil Pty Ltd	\$352.00
		Beverages - Kingsway Stadium	
17216	8/05/2023	Complete Office Supplies Pty Ltd	\$1,430.88
		Stationery Purchases For The City	
17217	8/05/2023	Contra-Flow Pty Ltd	\$7,463.63
		Traffic Management Services For The City	
17218	8/05/2023	Cortez Nominees Trust & Piovesan Family Trust No. 2 & Woodland Family Trust 2	\$467.50
		Asbestos Removal Inspection & Clearance Advice - Mary Street - Property Services	
17219	8/05/2023	Cr Brett Treby	\$4,559.12
		Monthly Allowance	
17220	8/05/2023	Cr Christopher Baker	\$2,668.77
		Monthly Allowance	
17221	8/05/2023	Cr Frank Cvitan	\$2,668.77
		Monthly Allowance	
17222	8/05/2023	Cr Glynis Parker	\$2,668.77
		Monthly Allowance	
17223	8/05/2023	Cr Helen Berry	\$2,668.77
		Monthly Allowance	
17224	8/05/2023	Cr Jacqueline Huntley	\$2,506.77
		Monthly Allowance	
17225	8/05/2023	Cr James Rowe	\$2,668.77
		Monthly Allowance	
17226	8/05/2023	Cr Jordan Wright	\$2,668.77
		Monthly Allowance	
17227	8/05/2023	Cr Natalie Herridge	\$2,668.77
		Monthly Allowance	
17228	8/05/2023	Cr Natalie Sangalli	\$266.88
		Monthly Allowance	
17229	8/05/2023	Cr Paul Miles	\$2,668.77
		Monthly Allowance	
17230	8/05/2023	Cr Sonet Coetzee	\$2,668.77
		Monthly Allowance	
17231	8/05/2023	Craneswest (WA) Pty Ltd	\$122,930.50
		Disposal Of Waste Charges Completed By Western GO Organics - March 2023	
17232	8/05/2023	Craneswest (WA) Pty Ltd	\$18,240.15
		Bulk Verge Waste Received - Waste	

		Debris Collection - Various Locations - Parks	
17233	8/05/2023	Critical Fire Protection & Training Pty Ltd	\$305.91
		Investigate Fire Pump Fault - Hainsworth Leisure Centre	
17234	8/05/2023	CSP Group Pty Ltd	\$415.00
		Small Plant Spare Parts - Stores	
17235	8/05/2023	Dale Alcock Homes Pty Ltd	\$442.84
		Refund - Street & Verge Bond	
17236	8/05/2023	David Roy Cull	\$1,634.60
		Pest Control Services For The City	
17237	8/05/2023	Davidson Projects	\$2,000.00
		Refund - Street & Verge Bond	
17238	8/05/2023	DMC Cleaning	\$106,010.71
		Cleaning Services For The City	
17239	8/05/2023	Double G (WA) Pty Ltd	\$280.74
		Irrigation Minor Repairs - Edgar Griffiths Park - Parks	
17240	8/05/2023	Dowsing Group Pty Ltd	\$11,555.42
		Install Concrete Crossover Apron - Airlie Chase	
		Install - Concrete Slabs - Gumblossom Reserve Quinns Rocks	
17241	8/05/2023	Drovers Vet Hospital Pty Ltd	\$223.00
		Veterinary Services For The City	
17242	8/05/2023	Ecoscape Australia Pty Ltd	\$7,491.00
		Master Plan - Highview Park - Assets	
17243	8/05/2023	Emily Dickens	\$2,000.00
		Refund - Street & Verge Bond	
17244	8/05/2023	Environmental Industries Pty Ltd	\$78,217.68
		Landscape Maintenance Services For The City	
17245	8/05/2023	Fleet Network	\$3,456.77
		Payroll Deductions	
17246	8/05/2023	Fleetspec Hire	\$12,848.22
		Hire Tilt-Tray - 4 Weeks From 1 April 2023 - Parks	
17247	8/05/2023	Flex Fitness Equipment	\$77.96
		10kg Pre Filled Sand Bag - Kingsway Stadium	
17248	8/05/2023	Flying Disc Pty Limited trading as Recreation Activity Design	\$1,289.75
		Disc Golf Target Basket - Parks	
17249	8/05/2023	Focus Consulting WA Pty Ltd	\$2,200.00
		Electrical Consulting Services - Edgar Griffiths Floodlighting	
17250	8/05/2023	Fusion Applications Pty Ltd	\$11,880.00
		Consulting Fees - OICS Architecture Integration - ICT	
17251	8/05/2023	Gentronics	\$248.92
		Welding Supplies - Fleet	
17252	8/05/2023	Geoff's Tree Service Pty Ltd	\$40,798.05
		Pruning Works For The City	
17253	8/05/2023	GJ Woodard	\$243.55

		Keyholder Payments	
17254	8/05/2023	GPC Asia Pacific Pty Ltd	\$792.29
		Vehicle Spare Parts - Stores	
17255	8/05/2023	Green Options Pty Ltd	\$202,045.18
		Golf Course Maintenance - Marangaroo & Carramar - March & April 2023	
17256	8/05/2023	Greenwood Party Hire	\$1,030.00
		Marquee Hire - North Coast Arts Festival - Events	
17257	8/05/2023	Hays Personnel Services	\$763.61
		Casual Labour For The City	
17258	8/05/2023	Heatley Sales Pty Ltd	\$285.45
		6 Ratchet Binders With Grab Hooks - Assets	
17259	8/05/2023	Hendry Group Pty Ltd	\$1,144.00
		Cafe Refurbishment - Yanchep Beach Lagoon - Assets	
17260	8/05/2023	Hickey Constructions Pty Ltd	\$26,829.08
		Install Kerbing - Hudson Park - Parks	
		Works In Conjunction With TMP Management - WLCC - Assets	
		Final Claim - WLCC Gallery Upgrades - Assets	
17261	8/05/2023	Hitachi Construction Machinery Pty Ltd	\$79.15
		Vehicle Spare Parts	
17262	8/05/2023	Home Group WA Pty Ltd	\$13,862.10
		Refund - Street & Verge Bonds	
17263	8/05/2023	Homebuyers Centre	\$7,450.00
		Refund - Street & Verge Bonds	
17264	8/05/2023	Imagesource Digital Solutions	\$3,867.60
		Pull Up Banners - Community Development	
		Glass Wrap Banners & Corflute Signs - Wanneroo Library Lighting Project - Cultural Services	
		Sign - Wangara Greens Facility - Waste Services	
17265	8/05/2023	Integrity Industrial Pty Ltd	\$6,793.07
		Casual Labour For The City	
17266	8/05/2023	Intelife Group	\$2,056.11
		Car Washing Services - Fleet Assets	
		Cleaning Consumables - August WLCC - Building Maintenance	
17267	8/05/2023	Ixom Operations Pty Ltd	\$3,721.82
		Pool Chemicals - Aquamotion	
17268	8/05/2023	Jade Leigh Martin	\$6,776.99
		Payroll - Final Payment	
17269	8/05/2023	James Bennett Pty Ltd	\$6,021.40
		Book Purchases - Library Services	
17270	8/05/2023	Jeffery Electronics	\$6,743.00
		3G & 4G Modem Connection Fees - Facilities	
17271	8/05/2023	Jessica Smith	\$2,000.00
		Refund - Street & Verge Bond	

17272	8/05/2023	Jobfit Health Group Pty Ltd	\$440.00
		Medical Fees For The City	
17273	8/05/2023	Joondalup Entertainers Theatre School	\$800.00
		Participation Funding - 2 Participants - Bali Hip Hop Collaborations 2023 10 - 16.04.2023	
17274	8/05/2023	Jurovich Surveying Pty Ltd	\$2,464.00
		Surveying For Road Resurfacing - Ariti Avenue - Assets	
17275	8/05/2023	Keady Upton School of Irish Dancing	\$800.00
		Participation Funding - 2 Participants - 2023 World Irish Dancing Championships - Montreal Canada 02 - 09.04.2023	
17276	8/05/2023	Keiki Hub Pty Ltd	\$350.00
		Bond Refund - Wanneroo Showgrounds	
17277	8/05/2023	Kinetic IT Pty Ltd	\$10,873.84
		Enhanced Security Services - April 2023 - ICT	
17278	8/05/2023	La Vida Australia Pty Ltd	\$2,000.00
		Refund - Street & Verge Bond	
17279	8/05/2023	Landcare Weed Control	\$5,964.13
		Landscape Maintenance Services For The City	
17280	8/05/2023	Landgate	\$1,401.39
		Gross Rental Value Chargeable - Rating Services	
17281	8/05/2023	Landscape Elements	\$32,417.32
		Landscape Maintenance Services For The City	
17282	8/05/2023	Landscape Elements	\$37,504.12
		Landscape Maintenance Services For The City	
17283	8/05/2023	Laundry Express	\$725.53
		Laundry Services - Hospitality	
17284	8/05/2023	Lawn Doctor	\$37,470.07
		Landscape Maintenance Services For The City	
17285	8/05/2023	Lee Plunger	\$2,000.00
		Refund - Street & Verge Bond	
17286	8/05/2023	Let's All Party	\$9,189.99
		Fire Truck Ride - Youth Services	
		Provide Amusements - North Coast Arts Festival - Events	
17287	8/05/2023	LG Solutions	\$9,240.00
		Financial Reporting Templates - Finance	
17288	8/05/2023	LGC Equipment Hire	\$3,165.80
		Portable Toilet & Lighting Tower Hire - North Coast Arts Festival - Events	
17289	8/05/2023	LGRCEU	\$1,584.00
		Payroll Deductions	
17290	8/05/2023	Living Turf	\$187,570.35
		Landscape Maintenance Services For The City	
17291	8/05/2023	Marketforce Pty Ltd	\$2,651.62
		Advertising Services For The City	
17292	8/05/2023	Maxxia Pty Ltd	\$7,108.74

		Payroll Deductions	
17293	8/05/2023	Mayor Linda Aitken	\$11,564.47
		Monthly Allowance	
17294	8/05/2023	McGees Property	\$5,225.00
		Valuation Services - East Wanneroo Development Areas - Town Planning	
17295	8/05/2023	Metrostrata Developments Pty Ltd	\$14,000.00
		Refund - Street & Verge Bonds	
17296	8/05/2023	Michael Page International (Australia) Pty Ltd	\$7,375.56
		Casual Labour For The City	
17297	8/05/2023	Michelle Vieyra	\$1,000.00
		Refund - Street & Verge Bond	
17298	8/05/2023	Mindarie Regional Council	\$186,444.61
		Refuse Disposal Services For The City	
17299	8/05/2023	Mr Daniel Erasmus	\$1,000.00
		Refund - Street & Verge Bond	
17300	8/05/2023	Mr Matthew Murphy	\$1,000.00
		Refund - Street & Verge Bond	
17301	8/05/2023	Mr Michael Kendell	\$1,000.00
		Refund - Street & Verge Bond	
17302	8/05/2023	Mr Ryan Poolman	\$2,000.00
		Refund - Street & Verge Bond	
17303	8/05/2023	Mr Scott Hicks	\$1,000.00
		Refund - Street & Verge Bond	
17304	8/05/2023	Mr Scott Munday	\$1,000.00
		Refund - Street & Verge Bond	
17305	8/05/2023	Mr Thomas Barby	\$2,000.00
		Refund - Street & Verge Bond	
17306	8/05/2023	Mr Vivek Bansal	\$50.00
		Dog Registration Refund - Sterilised	
17307	8/05/2023	Rates Refund	\$922.83
17308	8/05/2023	Ms Peggy Brown	\$145.00
		Keyholder Payments	
17309	8/05/2023	Navman Wireless Australia Pty Ltd	\$429.00
		Defit & Refit GPS Unit - WN 33514 - Fleet	
17310	8/05/2023	Northern Lawnmower & Chainsaw Specialists	\$274.20
		Small Plant Spare Parts	
17311	8/05/2023	Novus Autoglass	\$3,591.38
		Windscreen Replacement & Recalibration - WN 34358 - Fleet	
17312	8/05/2023	Nummus Pty Ltd	\$5,500.00
		Sponsorship - The Cubby House Easter Festival 2023 - Communications & Brand	
17313	8/05/2023	Nuturf	\$102,300.00
		Supply Striker Fegenerator Seed - Parks	
17314	8/05/2023	Office Cleaning Experts	\$94,939.75
		Cleaning Services For The City	
17315	8/05/2023	Officeworks Superstores Pty Ltd	\$696.50
		Copy Paper & Mailing Bags - Print Room	

17316	8/05/2023	Olivia Wickham	\$1,000.00
		Refund - Street & Verge Bond	
17317	8/05/2023	On Tap Plumbing & Gas Pty Ltd	\$23,833.46
		Plumbing Maintenance Services For The City	
17318	8/05/2023	Outdoor World	\$1,000.00
		Refund - Street & Verge Bond	
17319	8/05/2023	Rates Refund	\$10,840.03
17320	8/05/2023	Paywise Pty Ltd	\$2,671.53
		Payroll Deductions	
17321	8/05/2023	Pedders Suspension	\$3,911.60
		Vehicle Works - Fleet	
17322	8/05/2023	Perth Bouncy Castle Hire	\$3,595.68
		Bounce Castle Hire - Splendid Park - Childhood & Youth Services	
17323	8/05/2023	Perth Office Equipment Repairs	\$236.50
		Service Laminator - Print Room	
17324	8/05/2023	Perth Patio Magic Pty Ltd	\$3,000.00
		Refund - Street & Verge Bonds	
17325	8/05/2023	Perth Region NRM	\$4,950.00
		Support For Perth NRM Coastal & Marine Program - 2022 / 2023 - Conservation	
17326	8/05/2023	PLE Computers	\$149.00
		Network Cables - ICT	
17327	8/05/2023	Poolwerx Mindarie	\$176.50
		Pool Cleaning - Cooinda Close - Compliance	
17328	8/05/2023	Premier Tarps	\$387.20
		Manufacture - Throw Tarp - Fleet	
17329	8/05/2023	Prestige Alarms	\$13,338.08
		Alarm / CCTV Services For The City	
17330	8/05/2023	Print Integrity	\$976.25
		Printing - Destination Guide - Economic Development	
17331	8/05/2023	Professional Homes Pty Ltd	\$1,000.00
		Refund - Street & Verge Bond	
17332	8/05/2023	Rachel Beh Kooi Lang	\$100.00
		Bond Refund	
17333	8/05/2023	Redfish Technologies Pty Ltd	\$10,884.50
		Service Level Agreement - Council Chambers Support Fee 23/24 - 01.05.23 - 01.05.24	
17334	8/05/2023	Reliable Fencing WA Pty Ltd	\$13,105.51
		Fencing Works For The City	
17335	8/05/2023	Reliable Fencing WA Pty Ltd	\$3,652.77
		Fencing Works For The City	
		Install Bollard - Brigantine Park - Parks	
17336	8/05/2023	Road & Traffic Services	\$7,180.25
		Linemarking Services For The City	
17337	8/05/2023	Robert Walters Pty Ltd	\$10,378.65
		Casual Labour For The City	
17338	8/05/2023	RSEA Pty Ltd	\$1,472.47

		Earplugs, Cargo Pants & Hi Vis Vests - Stores Issue	
17339	8/05/2023	Safety World	\$1,026.08
		PPE / Uniform Issues - Various Officers	
17340	8/05/2023	Sanpoint Pty Ltd ATF the Fiore Family Trust	\$411,107.66
		Landscape Maintenance Services For The City	
17341	8/05/2023	Seyiar Kakar	\$202.30
		Hire Fee Refund	
17342	8/05/2023	Simsai Construction Group Pty Ltd	\$2,000.00
		Refund - Street & Verge Bond	
17343	8/05/2023	Sine Group Pty Ltd	\$1,098.90
		Ipad Device Management & Core Small Renewal - 25.05.2023 - 24.05.2024 - ICT	
17344	8/05/2023	Skills Group Australia Pty Ltd	\$3,600.00
		Training - Certificate IV In Civil Construction - 1 Attendee - Assets	
17345	8/05/2023	Skills Training & Engineering Services Pty Ltd	\$400.00
		Training - Yellow Card Scissor Lift & Boom Lift - 1 Attendee - Arts Development	
17346	8/05/2023	Skyline Landscape Services (WA)	\$15,143.19
		Landscape Maintenance Services For The City	
17347	8/05/2023	Smartsalary	\$4,339.37
		Payroll Deductions	
17348	8/05/2023	Sports Marketing Australia Pty Ltd	\$2,420.00
		Event Attraction Fee - 2023 Australian Karting Championships	
17349	8/05/2023	SSB Pty Ltd	\$8,000.00
		Refund - Street & Verge Bonds	
17350	8/05/2023	St John Ambulance Western Australia Ltd	\$679.25
		First Aid Training Services For The City	
		Event - V8 Supercars Driver Signing - Events	
17351	8/05/2023	Standards Australia	\$351.18
		Copyright Licence Fee Renewal - 01.05.2023 - 30.04.2024	
		Copyright Licence - Royalty Fees - 01.05.2022 - 30.04.2023	
17352	8/05/2023	Stewart & Heaton Clothing Company Pty Ltd	\$3,410.84
		Uniforms - Fire Services	
17353	8/05/2023	Stiles Electrical & Communication Services Pty Ltd	\$3,929.65
		Progress Claim 9 - Wangara CCTV Upgrade - Assets	
17354	8/05/2023	Stiles Electrical & Communication Services Pty Ltd	\$8,236.85
		Additional Lighting - Kingsway Sporting Complex Soccer - Assets	
		Variation To Contract - Automatic Gates & CCTV - Frederick Stubbs - Assets	
17355	8/05/2023	Superior Nominees Pty Ltd	\$10,941.70
		Replace Seats & Concrete Pads - Banyandah Park - Assets	

17356	8/05/2023	Surf Life Saving WA Incorporated	\$80,322.14
		Lifeguard Services - 2022 / 2023 - Facilities	
17357	8/05/2023	Synergy	\$2,281.18
		Power Supplies For The City	
17358	8/05/2023	Synergy	\$733.12
		Power Supplies For The City	
17359	8/05/2023	Synergy	\$130,272.37
		Power Supplies For The City	
17360	8/05/2023	TABEC Pty Ltd	\$4,598.00
		Engineering Consulting - 246 Mary Street - 31.03.2023 - Property Services	
17361	8/05/2023	Taldara Industries Pty Ltd	\$534.60
		Cups - Functions & Water Fountains - Council & Corporate Support	
17362	8/05/2023	Tangent Nominees Pty Ltd (Atf The Summit Homes Group Trust)	\$2,000.00
		Refund - Street & Verge Bond	
17363	8/05/2023	Tanika Fourie	\$202.30
		Hire Fee Refund	
17364	8/05/2023	Teknacool Marketing	\$390.00
		Reinstate Reflective Kerb Numbers & Fire Hydrant Markings - Landsdale & Carramar - Assets	
17365	8/05/2023	Teresa Newton	\$500.00
		Performance - North Coast Arts Festival - Events	
17366	8/05/2023	Terravac Vacuum Excavations Pty Ltd	\$6,288.15
		Location Of Services - Various Locations	
17367	8/05/2023	The Distributors Perth	\$260.45
		Snacks & Confectionery - Kingsway Stadium	
17368	8/05/2023	The Royal Life Saving Society Australia	\$27,625.63
		Home Pool Barrier Assessments - February - 2023 - Compliance Services	
		Water Feature Maintenance - Kingsway - April 2023 - Parks	
17369	8/05/2023	The Social Room WA	\$2,904.00
		Social Media Management - Discover Wanneroo - Economic Development	
17370	8/05/2023	The Trustee for BARRA CIVIL AND FENCING Trust	\$83,787.00
		Fence Clearing & Pruning - Various Locations - Engineering	
		Replace Fencing - Lighthouse Park - Engineering	
17371	8/05/2023	The W.A. Sporting Car Club Inc.	\$6,875.00
		Sponsorship & Signage Agreement - 01.04.2023 - 30.04.2024 - Communications & Brand	
17372	8/05/2023	Think Promotional	\$748.00
		340 Lanyards - Community Development	
17373	8/05/2023	Toll Ipec (Team Global Express Pty Ltd)	\$371.33
		Courier Services For The City	

17374	8/05/2023	Toll Transport Pty Ltd	\$350.28
		Courier Services For The City	
17375	8/05/2023	Toro Australia Group Sales Pty Ltd	\$2,152.68
		NSN Remote Computer Support - Marangaroo Golf Course - Parks	
		Small Plant Spare Parts - Fleet	
17376	8/05/2023	Totally Workwear Joondalup	\$547.20
		PPE / Uniform Issues - Assets	
17377	8/05/2023	Traffic Calming Australia Pty Ltd	\$29,331.50
		Supply / Install - Rubber Separation Kerb - Salerno Drive	
17378	8/05/2023	Tree Planting & Watering	\$30,106.89
		Tree Watering - April 2023 - Parks	
17379	8/05/2023	Triton Electrical Contractors Pty Ltd	\$132.00
		Electrical Works - Fragola Park	
17380	8/05/2023	Trophy Shop Australia	\$41.10
		Magnetic Name Badge - Childhood And Youth Services	
		Employee Name Badges - Strategic Land Use Planning & Environment	
17381	8/05/2023	Two Rocks SES Unit	\$8,812.38
		LGGS Operating Grant - Electronic Remittance Advice - Quarter 4 - 2022 / 2023 Operating Grant Payment To Two Rocks SES Unit	
17382	8/05/2023	Ventura Home Group Pty Ltd	\$2,000.00
		Refund - Street & Verge Bond	
17383	8/05/2023	Vocus Communications	\$581.90
		NBN Connect - YTRAC - ICT	
17384	8/05/2023	WA Hino Sales & Service	\$766.97
		Vehicle Spare Parts - Fleet	
17385	8/05/2023	WA Hino Sales & Service	\$906.82
		Vehicle Spare Parts - Fleet	
17386	8/05/2023	WA Limestone Contracting Pty Ltd	\$636,591.06
		Mindarie Breakwater Management Works - Coastal Engineering	
17387	8/05/2023	Wanjoo Pty Ltd	\$5,500.00
		Workshops - Noongar Language Singing	
17388	8/05/2023	Wanneroo Central Bushfire Brigade	\$186.00
		Reimbursement - Working With Children Check - 3 Members	
17389	8/05/2023	Wanneroo Electric	\$1,105.57
		Electrical Maintenance For The City	
17390	8/05/2023	Wanneroo Electric	\$13,638.71
		Electrical Maintenance For The City	
17391	8/05/2023	Water Corporation	\$19,281.89
		Water Supplies For The City	
17392	8/05/2023	West Coast Turf	\$15,927.51
		Supply & Install Turf - Ridgewood Park & Showground	

17393	8/05/2023	West-Sure Group Pty Ltd	\$295.86
		Cash Collection Services For The City	
17394	8/05/2023	Western Australian Local Government Association	\$5,085.00
		Registration - Diploma Of Local Government - Cr J Wright	
17395	8/05/2023	Western Irrigation Pty Ltd	\$1,426.43
		Reticulation Items - Parks	
17396	8/05/2023	Western Power	\$135,334.00
		Streetlight Installation - Turnbull Road - Assets	
17397	8/05/2023	William Buck Consulting (WA) Pty Ltd	\$5,156.25
		Audit & Risk Committee Attendance - Governance	
		Probity Advisor Services - Tenders - Contracts & Procurement	
17398	8/05/2023	Work Clobber	\$318.21
		PPE / Uniform Issue - Various Employees	
17399	8/05/2023	Workpower Incorporated	\$25,901.20
		Landscape Maintenance Services For The City	
17400	8/05/2023	Workshed Children's Mosaics	\$6,380.00
		Mosaic - Homestead Park - Arts Development	
17401	8/05/2023	Wow Group (WA) Pty Ltd	\$2,000.00
		Refund - Street & Verge Bond	
17402	8/05/2023	Your Home Builder WA	\$8,000.00
		Refund - Street & Verge Bonds	
17403	10/05/2023	Cancelled	
17404	10/05/2023	Cancelled	
17405	10/05/2023	Cancelled	
17406	10/05/2023	Cancelled	
17407	10/05/2023	Cancelled	
17408	10/05/2023	Cancelled	
17409	10/05/2023	Cancelled	
17410	10/05/2023	Cancelled	
17411	10/05/2023	Cancelled	
17412	10/05/2023	Cancelled	
17413	10/05/2023	Cancelled	
17414	10/05/2023	Cancelled	
17415	10/05/2023	Cancelled	
17416	10/05/2023	Cancelled	
17417	10/05/2023	Cancelled	
17418	11/05/2023	Australia Post	\$747.05
		Postage Charges For The City - Lodged	
17419	11/05/2023	City of Wanneroo	\$476.00
		Payroll Deductions	
17420	11/05/2023	HBF Health Limited	\$762.73
		Payroll Deductions	
17421	11/05/2023	Premier Residential	\$3,952.50
		Refund - Building Application - Incomplete	
		Refund - Building Application - Rejected	
17422	11/05/2023	Solution 4 Building Pty Ltd	\$2,000.00

		Refund - Street & Verge Bond	
17423	11/05/2023	Solution 4 Building Pty Ltd	\$19,013.69
		Progress Claim 9 - Warradale Clubroom Construction Work - Assets	
17424	12/05/2023	Water Corporation	\$3,414.00
		Water Corporation Sewer Extension Fee - Aquamotion Hydropool Change Rooms Refurbishment - Assets	
17435	15/05/2023	Mark Andrew Little	\$28.15
		Reimbursement - Parking Fees	
17436	15/05/2023	101 Residential Pty Ltd	\$2,000.00
		Refund - Street & Verge Bond	
17437	15/05/2023	3 Monkeys Audiovisual	\$10,993.27
		System Upgrade - WLCC Ground Floor Meeting Room VC - Cultural Development	
17438	15/05/2023	6030 Cafe Pty Ltd t/as Clarkson Cafe	\$1,950.00
		Catering For Courses - Fire Services	
17439	15/05/2023	ABM Landscaping	\$1,056.83
		Repair Paving - Rocca Way - Engineering	
17440	15/05/2023	ABN Residential WA Pty Ltd	\$2,000.00
		Refund - Street & Verge Bond	
17441	15/05/2023	ABN Residential WA Pty Ltd	\$665.17
		Refund - Building Application Fees - Over Statutory Time Frame	
17442	15/05/2023	ABN Residential WA Pty Ltd	\$2,000.00
		Refund - Street & Verge Bond	
17443	15/05/2023	Acurix Networks Pty Ltd	\$9,348.90
		Monitoring, Licensing & Support - May 2023 - ICT	
17444	15/05/2023	Adelphi Apparel	\$550.00
		Uniform Issue - Rangers	
17445	15/05/2023	Air & Power Pty Ltd	\$416.46
		Air Compressor Service - Fleet	
17446	15/05/2023	Air Liquide Australia	\$200.64
		Gas Cylinder Hire - Stores	
17447	15/05/2023	Alinta Gas	\$252.90
		Gas Supplies For The City	
17448	15/05/2023	Amber Louise Baldock	\$1,100.00
		4 Workshops - Paint & Sip & Drumming - North Coast Arts Festival - Events	
17449	15/05/2023	Armaguard	\$637.27
		Cash Collection Services	
17450	15/05/2023	ATCO Gas Australia Pty Ltd	\$75,448.27
		Concept Design Fee - Flynn Drive Duplication - Assets	
17451	15/05/2023	Auscontact Association Limited	\$1,643.40
		2023 Auscontact Association Award Nomination - Customer Relations Officers	
17452	15/05/2023	Australian Airconditioning Services Pty Ltd	\$15,235.58
		Airconditioning Services For The City	

17453	15/05/2023	Australian Laboratory Services Pty Ltd	\$586.52
		Water Analysis - Parks	
17454	15/05/2023	Ball & Doggett Pty Ltd	\$316.07
		Paper Supplies - Print Room	
17455	15/05/2023	Banhams WA Pty Ltd	\$302.50
		Connect Pedestrian Gate To Fire Panel - Ashby Operations	
17456	15/05/2023	Banksia Grove Development Nominees PL	\$54,454.69
		Refund - Bond Release - Works Completed - Banksia Grove Stage 58 (WAPC 159523) - Planning & Sustainability	
17457	15/05/2023	Belinda & Mark Burgess	\$360.00
		Vehicle Crossing Subsidy	
17458	15/05/2023	Benara Nurseries	\$1,016.29
		Plants - Parks	
17459	15/05/2023	Benjamin Fox	\$2,000.00
		Refund - Street & Verge Bond	
17460	15/05/2023	BGC Concrete	\$667.48
		Concrete Mix - Brampton Avenue - Engineering	
		Kerbmix - Hartman Drive - Engineering	
17461	15/05/2023	BGC Residential Pty Ltd	\$220.00
		Refund - 2 Building Applications - Duplicate Submitted In Error	
17462	15/05/2023	Bladon WA Pty Ltd	\$5,199.93
		Staff Uniforms - Customer Relations / Corporate Support	
17463	15/05/2023	Blueprint Homes (WA) Pty Ltd	\$164.40
		Refund - Sign Licence Application - Cancelled	
17464	15/05/2023	Breeze Printing	\$585.00
		Minute Book Binding - Print Room	
17465	15/05/2023	Bridgestone Australia Limited	\$1,756.40
		Tyre Fitting Services	
17466	15/05/2023	Bridgestone Australia Limited	\$20,227.08
		Tyre Fitting Services	
17467	15/05/2023	Brownes Foods Operations Pty Limited	\$89.10
		Milk Deliveries	
17468	15/05/2023	Bucher Municipal Pty Ltd	\$7,422.51
		Vehicle Spare Parts	
17469	15/05/2023	Buffalo Solutions Pty Ltd trading as Team Buffalo	\$4,070.00
		Progress Payment - Phase 2 - Leadership Coaching Program - Capability & Culture	
17470	15/05/2023	Canterbury Group Pty Ltd trading as UCI Commercial Furniture	\$25,905.00
		Change To Library Shelving - Library Services	
17471	15/05/2023	Carramar Resources Industries	\$330.00
		Disposal Of Rubbish - Engineering	
17472	15/05/2023	CDM Australia Pty Ltd	\$1,100.00
		20 Backpacks For Laptops - ICT	
17473	15/05/2023	Civil Sciences and Engineering	\$935.00

		Pavement Consultant - St Stephens Crescent - Assets	
17474	15/05/2023	CK Maloney Surveying	\$4,950.00
		Survey - Ocean Reef Footpath - Surveys	
		Subsequent Monitor / Report Retaining - Opportunity Street	
17475	15/05/2023	Cleanaway Co Pty Ltd	\$390.50
		Grease Trap Service - Dalvik Park - Building Maintenance	
17476	15/05/2023	Cleanaway Equipment Services Pty Ltd	\$477.96
		Monthly Charge Parts Washer - Fleet	
17477	15/05/2023	Cleartech Waste Management Pty Ltd	\$1,889.25
		Collect & Dispose Contaminated Diesel & Empty IBCs	
17478	15/05/2023	Coca Cola Amatil Pty Ltd	\$323.48
		Beverages - Kingsway Stadium	
17479	15/05/2023	Community Greenwaste Recycling Pty Ltd	\$16,982.99
		Waste Recycling Services	
17480	15/05/2023	Complete Office Supplies Pty Ltd	\$685.66
		Stationery For The City	
17481	15/05/2023	Contra-Flow Pty Ltd	\$1,163.03
		Traffic Management Services For The City	
17482	15/05/2023	Converge International Pty Ltd	\$798.60
		Employee Support Services - People & Culture	
17483	15/05/2023	Corsign (WA) Pty Ltd	\$282.70
		Memorial Plaque - David John Kirby	
		Sign - Construction Site - Gumblossom Park	
		Signs - Public Notice	
17484	15/05/2023	Corsign (WA) Pty Ltd	\$7,194.00
		Relocate / Removal Signage - Various Locations	
		Sign - Dogs Must Be Under Effective Control In This Area	
17485	15/05/2023	Cossill & Webley Consulting Engineers	\$8,756.00
		Consulting Engineering Services - Flynn Drive Duplication - Assets	
17486	15/05/2023	Craneswest (WA) Pty Ltd	\$1,023.00
		Debris Collection - Blackmore, Oldham & Showgrounds - Parks	
17487	15/05/2023	Critical Fire Protection & Training Pty Ltd	\$1,010.64
		Replace Fire Extinguisher - Butler Community Centre	
		Clean Out Smoke Detector - Cockman House - Building Maintenance	
		Investigate Fire Panel Fault - Aquamation	
17488	15/05/2023	CS Legal	\$77,578.85
		Court Fees - Rating Services	
17489	15/05/2023	CS Legal	\$4,543.70
		Court Fees - Rating Services	
17490	15/05/2023	CSP Group Pty Ltd	\$1,264.00

		Small Plant Spare Parts / Accessories - Stores	
17491	15/05/2023	Cygnets Dance WA	\$1,440.00
		Ballet Classes - North Coast Arts Festival	
17492	15/05/2023	Daisie Bisson	\$1,000.00
		Refund - Street & Verge Bond	
17493	15/05/2023	Data #3 Limited	\$28.79
		Subscription - 01.03.2023 To 31.03.2023 - ICT	
17494	15/05/2023	Data Signs Pty Ltd	\$244.20
		Renewal - DS Live Subscription - VMS Trailer - Community Safety	
17495	15/05/2023	David Golf & Engineering Pty Ltd	\$9,842.80
		T Markers, Putting Cups And Flag Tubes - Parks	
17496	15/05/2023	David Roy Cull	\$330.00
		Pest Control Services For The City	
17497	15/05/2023	Department of Mines, Industry Regulation & Safety	\$79,432.27
		Collection Agency Fee Payments - April 2023	
17498	15/05/2023	Department of Transport	\$627.30
		Vehicle Searches - Community Safety	
17499	15/05/2023	Double G (WA) Pty Ltd	\$28,037.85
		Irrigation Repairs - Various Locations - Parks	
		Reticulation Modifications - Gumblossom Park - Assets	
17500	15/05/2023	Dowsing Group Pty Ltd	\$153,876.39
		Concrete Works - Ironcap Street - Assets	
		Concrete Pathway & Ramps - Ocean Reef Road	
		Install Footpath - Wanneroo Road - Assets	
17501	15/05/2023	Drainflow Services Pty Ltd	\$25,788.51
		Road Sweeping / Drain Cleaning Services	
17502	15/05/2023	Drainflow Services Pty Ltd	\$635.64
		Sweeping Services - Kingsway Netball Courts	
17503	15/05/2023	Eclipse Commerce Pty Ltd trading as REDeLEARN	\$3,748.90
		Redelearn Library Subscription - Library Services	
17504	15/05/2023	ECO Environmental Holdings Pty Ltd	\$308.88
		YSI Proplus Rental - Conservation	
17505	15/05/2023	Element Construction WA Pty Ltd	\$2,000.00
		Refund - Street & Verge Bond	
17506	15/05/2023	Ellenby Tree Farms	\$1,768.50
		Supply Plants - Parks	
17507	15/05/2023	Elliotts Irrigation Pty Ltd	\$2,939.20
		Filter Service - 10 Parks - April 2023	
17508	15/05/2023	Emerge Associates	\$4,455.00
		Landscape Plan Update - Splendid Park Cycling Facility - Assets	
17509	15/05/2023	Environmental Industries Pty Ltd	\$44,687.93
		Landscape Maintenance Services For The City	
17510	15/05/2023	Epic Catering Services	\$502.80
		Catering - Council Dinners - Corporate Support	
17511	15/05/2023	Equifax Australasia Credit Rating Pty Ltd	\$3,136.10

		Financial & Performance Assessment - Procurement	
17512	15/05/2023	Equifax Australasia Workforce Solutions Pty Limited	\$693.00
		15 Australian Criminal History Checks	
17513	15/05/2023	Ergolink	\$402.00
		Ergo Task Mesh Office Chair - Rangers	
17514	15/05/2023	Fleet Network	\$157.50
		Input Tax Credits For Salary Packaging - 11.04.2023	
17515	15/05/2023	Fleetspec Hire	\$6,424.11
		Vehicle Hire - Tilt-Tray Truck - Parks	
17516	15/05/2023	Flex Fitness Equipment	\$77.96
		10kg Pre-Filled Sand Bag - Aquamotion	
17517	15/05/2023	Flick Anticimex Pty Ltd	\$5,567.78
		Hygienic Services For The City	
17518	15/05/2023	Forch Australia Pty Ltd	\$2,056.30
		Cleaning Products - Stores Stock	
17519	15/05/2023	Foxfish Pty Ltd t/as Binley Fencing	\$760.54
		Temporary Fencing - Gumblossom Park - Assets	
		Temporary Fencing - Gunguru Park - Assets	
17520	15/05/2023	Frontline Fire & Rescue Equipment	\$257.86
		T Cards – Various - Fire Services	
17521	15/05/2023	Fusion Applications Pty Ltd	\$4,565.00
		Consulting Fees - OICS Architecture Integration	
17522	15/05/2023	Gaming And Wagering Commission Of WA	\$946.66
		Unexpended Grant Funds - 2020 / 2021 Every Club Grant - Facilities	
17523	15/05/2023	Geoff's Tree Service Pty Ltd	\$5,858.83
		Pruning Works For The City	
17524	15/05/2023	Geoff's Tree Service Pty Ltd	\$49,398.08
		Pruning Works For The City	
17525	15/05/2023	Gillmore Electrical Services	\$5,095.20
		Variation 1 - Lighting & Electrical - Ocean Reef Road, Wangara	
17526	15/05/2023	GPC Asia Pacific Pty Ltd	\$128.70
		Vehicle Spare Parts	
17527	15/05/2023	GPS Linemarking	\$275.00
		Line Marking - Soccer Pitch - Parks	
17528	15/05/2023	Green Options Pty Ltd	\$14,104.92
		Rotary Mowing - Active Parks - Parks	
17529	15/05/2023	Halpd Pty Ltd Trading As Affordable Living Homes	\$10,000.00
		Refund - Street & Verge Bonds	
17530	15/05/2023	Hays Personnel Services	\$904.04
		Casual Labour For The City	
17531	15/05/2023	Hickey Constructions Pty Ltd	\$920.70
		Repair Bridge - Burleigh Park - Parks	
		Repair Shower Head & Mixer - Aquamotion - Assets	
17532	15/05/2023	Hodge Collard Preston Unit Trust	\$31,293.27

		Consultancy Services - Heath Park Sports Amenities Building - Assets	
17533	15/05/2023	Home Group WA Pty Ltd	\$12,000.00
		Refund - Street & Verge Bonds	
17534	15/05/2023	Homebuyers Centre	\$2,000.00
		Refund - Street & Verge Bond	
17535	15/05/2023	Horizon West Landscape Constructions	\$6,743.11
		Final Construction Claim - Install Playground Equipment - Fragola Park - Assets	
		Top Up Mulching - Fragola Park - Assets	
17536	15/05/2023	Hose Right	\$3,858.29
		Vehicle Hoses - Fleet	
17537	15/05/2023	Humanness	\$4,400.00
		Progress Payment - Website Design Consultancy Service - Business Systems	
17538	15/05/2023	Identity Perth	\$4,950.00
		2023 / 2024 Budget Campaign	
17539	15/05/2023	Imagesource Digital Solutions	\$1,233.10
		Repair Long Tan Memorial Sign - Koondoola Park - Parks	
		Decals - Less To Landfill - Waste Education	
17540	15/05/2023	Indoor Gardens Pty Ltd	\$297.00
		Plant Hire - Civic Centre - Customer Relations	
17541	15/05/2023	Integrity Industrial Pty Ltd	\$810.47
		Casual Labour For The City	
17542	15/05/2023	Integrity Industrial Pty Ltd	\$21,961.04
		Casual Labour For The City	
17543	15/05/2023	Intelife Group	\$38,810.05
		BBQ Maintenance - April 2023 - Parks	
		Car Cleaning - Light Fleet	
		Cleaning Services - Building Maintenance	
17544	15/05/2023	Iron Mountain Australia Group Pty Ltd	\$4,872.18
		Document Management Services	
17545	15/05/2023	Isentia Pty Ltd	\$4,170.83
		Media Monitoring Service Fees - Communications & Brand	
17546	15/05/2023	Ixom Operations Pty Ltd	\$229.15
		Pool Chemicals - Aquamotion	
17547	15/05/2023	J Blackwood & Son Ltd	\$193.12
		4 Jerry Cans - Stores	
17548	15/05/2023	James Bennett Pty Ltd	\$113.85
		Book Purchases - Library Services	
17549	15/05/2023	Rates Refund	\$780.62
17550	15/05/2023	Kerb Direct Kerbing	\$11,996.65
		Install Kerbing - Ariti Avenue - Assets	
17551	15/05/2023	Kingsway Christian Education Association Incorporated	\$6,133.00
		Auditorium Hire - Australia Day Citizenship Ceremony	

17552	15/05/2023	Kleenit	\$6,897.48
		Graffiti Removal Services For The City	
17553	15/05/2023	Komatsu Australia Pty Ltd	\$422.40
		Vehicle Spare Parts	
17554	15/05/2023	Konica Minolta Business Solutions Australia Pty Ltd	\$2,078.20
		Image Charge - 09.04.2023 - 08.05.2023 - Print Room	
17555	15/05/2023	Kristy Matthews	\$2,000.00
		Refund - Street & Verge Bond	
17556	15/05/2023	Kyocera Document Solutions	\$3,106.57
		Printer - Two Rocks Library - ICT	
17557	15/05/2023	Landcare Weed Control	\$2,017.40
		Hand Weeding - 5 Locations - Conservation	
17558	15/05/2023	Landgate	\$9,794.53
		Land Enquiries For The City	
17559	15/05/2023	Lesley Hughes	\$400.00
		4 X 1.5 Hour Explore Art Journaling - Libraries	
17560	15/05/2023	Marketforce Pty Ltd	\$4,341.20
		Advertising Services For The City	
17561	15/05/2023	Mastec Australia Pty Ltd	\$34,432.68
		884 240 Litre Bins - Waste	
17562	15/05/2023	Materon Investments WA Pty Ltd	\$50.52
		Refund - Street & Verge Bond	
17563	15/05/2023	Metal Works Perth	\$2,942.50
		New Changeroom Security Cages - Warradale Park Metal Work	
17564	15/05/2023	Metrostrata Developments Pty Ltd	\$2,000.00
		Refund - Street & Verge Bond	
17565	15/05/2023	Michael Page International (Australia) Pty Ltd	\$2,782.60
		Casual Labour For The City	
17566	15/05/2023	Mindarie Regional Council	\$67,684.27
		Refuse Disposal Charges For The City	
		Reimbursement Of Administration Expenses - May 2023 - Waste Services	
17567	15/05/2023	Mini-Tankers Australia Pty Ltd	\$7,790.50
		Fuel Issues For The City	
17568	15/05/2023	Mr Bradley Jackson	\$1,000.00
		Refund - Street & Verge Bond	
17569	15/05/2023	Mr David Harvey	\$1,000.00
		Refund - Street & Verge Bond	
17570	15/05/2023	Mr Stephen Dargie	\$1,000.00
		Refund - Street & Verge Bond	
17571	15/05/2023	Rates Refund	\$913.26
17572	15/05/2023	Nicole Fullbrook	\$2,000.00
		Refund - Street & Verge Bond	
17573	15/05/2023	Noma Pty Ltd	\$440.00
		Design Review Panel Meeting Attendance	
17574	15/05/2023	Nuturf	\$9,460.00

		Supply Stamina Shuttle - Passive Parks	
17575	15/05/2023	Office Cleaning Experts	\$20,093.32
		Cleaning Services For The City	
17576	15/05/2023	On Tap Plumbing & Gas Pty Ltd	\$12,089.81
		Plumbing Maintenance For The City	
17577	15/05/2023	On Tap Plumbing & Gas Pty Ltd	\$267.30
		Plumbing Maintenance For The City	
17578	15/05/2023	Oracle Corporation Australia Pty Ltd	\$1,626.68
		Oracle Integration Cloud Service - ICT	
17579	15/05/2023	Oracle Customer Management Solutions Pty Ltd	\$6,490.02
		After Hours Call Service - Customer Relations	
17580	15/05/2023	Outdoor World	\$1,000.00
		Refund - Street & Verge Bond	
17581	15/05/2023	Outdoor World	\$61.65
		Refund - Building Services Levy And Commission Fee - Carport	
17582	15/05/2023	Parker Black & Forrest	\$178.31
		Locking Services For The City	
17583	15/05/2023	Parkers WA Pty Ltd	\$1,320.00
		Linemarking - Splendid Park Cycling Facility - Assets	
17584	15/05/2023	Parks & Leisure Australia	\$165.00
		Registration - PLA Member - WA Awards Of Excellence 2023 - 8 Jun 2023 X 3 Attendees	
17585	15/05/2023	Pedders Suspension	\$1,955.80
		Install Towbar - WN 33675 - Fleet	
17586	15/05/2023	Perth Bouncy Castle Hire	\$2,996.84
		Inflatable Hire - Kingsbridge Park - Youth Services	
17587	15/05/2023	Perth Heavy Tow	\$330.00
		Towing Services - Fleet	
17588	15/05/2023	Perth Patio Magic Pty Ltd	\$7,000.00
		Refund - Street & Verge Bonds	
17589	15/05/2023	Perth Traffic Auditing and Consulting; Perth Traffic Training	\$13,260.00
		On-Site Worksite Traffic Management Course - Safety & Injury Management	
17590	15/05/2023	Porter Consulting Engineers	\$4,192.73
		Consulting Services - Lenore Road Duplication - Assets	
17591	15/05/2023	Powerhouse Batteries Pty Ltd	\$825.15
		5 Batteries - Stores	
17592	15/05/2023	Prestige Alarms	\$30,172.52
		CCTV / Alarm Services For The City	
17593	15/05/2023	Promolab	\$2,926.00
		Community Development Marquees And Walls Printed With Logo	
17594	15/05/2023	Pure Homes Pty Ltd Trading As B1 Homes	\$6,000.00
		Refund - Street & Verge Bonds	

17595	15/05/2023	Reliable Fencing WA Pty Ltd	\$545.06
		Replace Gate Posts - Kingsway Little Athletics - Parks	
17596	15/05/2023	Reliable Fencing WA Pty Ltd	\$5,171.24
		Fencing / Bollard Works For The City	
17597	15/05/2023	Road & Traffic Services	\$495.00
		Line Marking - Frederick Stubbs Car Park	
17598	15/05/2023	Roads 2000	\$379,052.03
		Asphalt Supplies - Engineering	
		Asphalt Works - Various Locations - Assets	
17599	15/05/2023	Robert Walters Pty Ltd	\$12,562.44
		Casual Labour For The City	
17600	15/05/2023	Rockwater Pty Ltd	\$7,019.10
		Geothermal Feasibility Assessment - Stage 2 - Alkimos Aquatic & Recreation Centre	
17601	15/05/2023	Roy Gripske & Sons Pty Ltd	\$1,021.74
		36 Kubota Bar Blades - Stores	
17602	15/05/2023	RW Quantity Surveyors	\$1,980.00
		Quantity Surveying - Clarkson Youth Centre - Assets	
17603	15/05/2023	Sabrina Beate Hansen	\$618.75
		Sea Wrack Management Survey Results & Community Inclusion Booklet - Communications & Brand	
17604	15/05/2023	Safety World	\$1,590.82
		PPE / Uniforms - Waste Services	
17605	15/05/2023	Sanpoint Pty Ltd ATF the Fiore Family Trust	\$41,046.51
		Landscape Maintenance Services For The City	
17606	15/05/2023	Schlager Group	\$3,673.56
		Shelter Replacement & Sewer Line Extension - Wanneroo BMX - Assets	
17607	15/05/2023	Shred-X	\$39.01
		Container Rent - Corporate Uniforms - Corporate Support	
17608	15/05/2023	Sigma Chemicals	\$1,436.82
		Pool Chemicals & Photometer Tabs - Aquamotion	
17609	15/05/2023	Skyline Landscape Services (WA)	\$122,226.89
		Landscape Maintenance Services For The City	
17610	15/05/2023	Soco Studios	\$5,192.00
		Photography & Videography - Youth Services	
		Photography - Emergency Services Photo Shoot - 18-19.04.2023 - Fire Services	
17611	15/05/2023	Softfallguys National	\$860.20
		Repair Softfall - Shelvock Park - Parks	
17612	15/05/2023	SOLO Resource Recovery	\$172,455.24
		Kerbside Bin Collection & Transport - Organics - Waste Services	
17613	15/05/2023	Sphere Architects	\$21,569.08

		Architectural Design And Detailing - Sound Insulation Of Meeting Rooms – Melaleuca And Grevillea, Civic Centre Building	
		Upgrade Disability Access - Buildings And Facilities - Wanneroo Civic Centre, Butler Community Centre & Carramar Community Centre	
17614	15/05/2023	Spinal Life Australia Ltd	\$3,386.48
		Beach Wheelchair Testing & Reporting - Community Planning & Development	
17615	15/05/2023	SSB Pty Ltd	\$11,450.00
		Refund - Street & Verge Bonds	
17616	15/05/2023	Statewide Bearings	\$327.01
		Vehicle Spare Parts	
17617	15/05/2023	Statewide Cleaning Supplies Pty Ltd	\$776.63
		Cleaning Consumables - Stores	
17618	15/05/2023	Statewide Pump Services	\$550.00
		Unblock 2 Pumps - Rotary Park Toilets - Building Maintenance	
17619	15/05/2023	Steens Gray & Kelly	\$2,904.00
		Ventilation Review - Hainsworth Leisure Centre - Assets	
17620	15/05/2023	Stewart & Heaton Clothing Company Pty Ltd	\$3,813.10
		Uniform Issue - Community Safety	
17621	15/05/2023	Stiles Electrical & Communication Services Pty Ltd	\$67,450.64
		Retention Claim - Kingsway Sporting Complex Soccer Floodlighting - Assets	
17622	15/05/2023	Superior Nominees Pty Ltd	\$242,170.50
		Install Playground Equipment - Addison Park - Assets	
		Install Boardwalk - Fleming Park - Assets	
		Playground Equipment Repairs - Various Locations	
17623	15/05/2023	Supreme Dry Cleans and Laundrette	\$490.00
		Laundry Services - Weekly Cleaning Of Sports Bibs - Kingsway	
17624	15/05/2023	Surf Life Saving WA Incorporated	\$80,322.14
		Lifeguard Services - March 2023 - Community Facilities	
17625	15/05/2023	Susan Etheridge	\$480.00
		Grief Counselling Sessions - People & Culture	
17626	15/05/2023	Synergy	\$640,686.69
		Power Supplies For The City	
17627	15/05/2023	Synergy	\$4,844.60
		Power Supplies For The City	
17628	15/05/2023	Synergy	\$2,047.18
		Power Supplies For The City	
17629	15/05/2023	Cancelled	
17630	15/05/2023	Terravac Vacuum Excavations Pty Ltd	\$12,553.66
		Location Of Services - Various Sites - Assets	
17631	15/05/2023	The Hire Guys Wangara	\$698.00

		VMS Board Hire - North Coast Arts Festival - Events	
17632	15/05/2023	The Royal Life Saving Society Australia	\$18,227.07
		Completed Home Pool Barrier Assessments - April 2023 - Compliance	
		Water Feature Maintenance - Revolution Park - Parks	
17633	15/05/2023	The Trustee for BARRA CIVIL AND FENCING Trust	\$1,320.00
		Site Clearing & Pruning - Harras Court - Engineering	
17634	15/05/2023	The Trustee for BWC Unit Trust	\$8,477.70
		210,000 Doggy Bags - Waste	
17635	15/05/2023	The Trustee for The Cream Family Trust t/as Minuteman Press Joondalup	\$2,671.63
		Printing - 100 A4 Swimming Pool / Spa Barrier Inspection Report Books - Compliance Services	
17636	15/05/2023	The Trustee for UT Consulting Unit Trust	\$5,060.00
		Consulting Services - Hearing Loop Audits 2023	
17637	15/05/2023	TJ Depiazzi & Sons	\$20,732.03
		Mulch Delivery - Anthony Waring Park	
17638	15/05/2023	Toll Ipec (Team Global Express Pty Ltd)	\$700.56
		Courier Services For The City	
17639	15/05/2023	Toolmart	\$1,333.90
		Tool Purchases - Fleet	
17640	15/05/2023	TQuip	\$151,932.00
		Supply & Delivery Of One Contour Mower - Fleet Assets	
17641	15/05/2023	Tree Planting & Watering	\$107,607.50
		Yanchep Watering - Trees And Tubestock - Parks	
17642	15/05/2023	Triton Electrical Contractors Pty Ltd	\$886.05
		Irrigation Electrical Works For The City	
17643	15/05/2023	Trophy Shop Australia	\$13.70
		Name Badge - Customer Relations	
17644	15/05/2023	Truck Centre WA Pty Ltd	\$984.95
		Vehicle Spare Parts - Fleet	
17645	15/05/2023	Tutaki Unit Trust	\$2,896.40
		Equipment Hire - Dance Floor, Marquees Furniture & Lighting - Old Nursery Park - North Coast Arts Festival	
17646	15/05/2023	Veolia Recycling & Recovery (Perth) Pty Ltd	\$66.87
		Refuse Disposal Services For The City	
17647	15/05/2023	Veolia Recycling & Recovery Pty Ltd	\$4,862.35
		Refuse Disposal Services For The City	
17648	15/05/2023	Vodafone Hutchinson Australia Pty Ltd	\$55.00
		SMS Charges - Fire Services	
17649	15/05/2023	WA Limestone Company	\$13,739.54
		Limestone Deliveries - Assets	
17650	15/05/2023	Wagamuffins Dog Training	\$1,950.00

		It's All About Animal Tales - Library Services	
17651	15/05/2023	Wanneroo Central Bushfire Brigade	\$250.00
		Controlled Burn - Bushwood Follow - Fire Services	
17652	15/05/2023	Wanneroo Electric	\$27,531.37
		Electrical Maintenance For The City	
17653	15/05/2023	Wanneroo Electric	\$1,842.58
		Electrical Maintenance For The City	
17654	15/05/2023	Water Corporation	\$13,305.28
		Water Supplies For The City	
17655	15/05/2023	West Coast Turf	\$38,377.90
		Turfing Works For The City	
17656	15/05/2023	Western Irrigation Pty Ltd	\$12,649.06
		Irrigation Parts - Parks	
17657	15/05/2023	Westpeak Engineering Pty Ltd	\$5,929.00
		Feasibility Study - Universal Access Fishing Platform	
17658	15/05/2023	WEX Australia Pty Ltd	\$1,850.13
		Fuel Issues For The City	
17659	15/05/2023	William Buck Consulting (WA) Pty Ltd	\$2,200.00
		Probity Advisor Services - Tender 23014 - Contracts & Procurement	
17660	15/05/2023	Windcave Pty Limited	\$253.00
		EFTPOS Service Units - April 2023 - Library Services	
17661	15/05/2023	Workpower Incorporated	\$14,253.25
		Beach Access Maintenance - April 2023	
		Plant Supplies - Parks	
17662	15/05/2023	Wow Group (WA) Pty Ltd	\$2,000.00
		Refund - Street & Verge Bond	
17663	15/05/2023	Wrong Fuel Rescue Pty Ltd	\$639.65
		Contaminated Fuel Drained From Tank - Commuter Bus	
17664	15/05/2023	Wurth Australia Pty Ltd	\$175.78
		Vehicle Spare Parts - Fleet	
17665	15/05/2023	Zetta Pty Ltd	\$69,936.86
		Managed Service Fee - MPLS Network & DRAAS Management - Year 4 And 5 - ICT	
17666	16/05/2023	Ms A Rauch	\$131.25
		Reimbursement - Business Wanneroo Breakfast Event Expenses	
17667	16/05/2023	Mr C Langsford	\$241.19
		Reimbursement - Tools For Kingsway Turf Management	
17668	16/05/2023	Mr D Simms	\$14.50
		Reimbursement - Business Hospitality	
17669	16/05/2023	Ms E Syme	\$68.71
		Reimbursement - Multicultural Communities For Sustainable Futures Project	

17670	16/05/2023	Ms G Robinson	\$24.00
		Reimbursement - WALGA Training	
17671	16/05/2023	Ms K Russell	\$1,350.00
		Reimbursement - Study Assistance	
17672	16/05/2023	Ms K Leavesley	\$29.18
		Reimbursement - Items For Animal Care Centre	
17673	16/05/2023	Mr M Little	\$40.38
		Reimbursement - Parking Fees	
17674	16/05/2023	Ms M Dray	\$36.00
		Reimbursement - Stationery Purchases	
17675	16/05/2023	Cancelled	
17676	16/05/2023	Ms S Carnegie	\$7.00
		Reimbursement - Library Materials	
17677	18/05/2023	Viva Energy Australia Pty Ltd	\$82,604.66
		Fuel Issues For The City	
17678	22/05/2023	Mr C Langsford	\$25.00
		Reimbursement - Topdressing Sand For Kingsway Soccer 1	
17679	22/05/2023	Ms C Grogan	\$6.00
		Reimbursement - Wanneroo Library Craft	
17680	22/05/2023	Mr D Simms	\$180.00
		Reimbursement - Broadband Reimbursement	
17681	22/05/2023	Ms M Wijesuriya	\$35.44
		Reimbursement - Parking Claim - Management Reporting Workshop	
17682	22/05/2023	Mr M Dickson	\$38.60
		Reimbursement - Business Hospitality	
17683	22/05/2023	Ms S Baker	\$200.00
		Reimbursement - First Aid Kits - National Road Safety Week - Libraries	
17684	22/05/2023	Mr S Marmion	\$17.16
		Reimbursement - Parking Expenses - JTSI Meeting 21/04/2023	
17701	22/05/2023	3D HR Legal	\$1,078.00
		Investigation Training - 2 Participants - People & Culture	
17702	22/05/2023	ABM Landscaping	\$805.20
		Road Paving Repairs - Celebration Drive	
17703	22/05/2023	ABN Residential WA Pty Ltd	\$6,348.49
		Refund - Building Application - Cancelled	
		Refund - Street & Verge Bonds	
17704	22/05/2023	ABN Residential WA Pty Ltd	\$9,450.00
		Refund - Street & Verge Bonds	
17705	22/05/2023	Action Glass & Aluminium	\$532.73
		Reglaze Door Panel - Ridgewood Park - Building Maintenance	
17706	22/05/2023	Activtec Solutions	\$918.50
		Mobility Equipment Service & Maintenance - Aquamotion	

17707	22/05/2023	Cancelled	
17708	22/05/2023	Alexander House of Flowers	\$1,967.00
		Wreaths - Anzac Services - Office Of The Mayor	
		Wreath - Black April Commemoration - Office Of The Mayor	
		Mixed Boxed Arrangement - 90th Birthday - S Ewart - Office Of The Mayor	
		Wreath - Battle Of Crete - Office Of The Mayor	
17709	22/05/2023	Alinta Gas	\$167.45
		Gas Supplies For The City	
17710	22/05/2023	Alliance Engineering Consultants Pty Ltd	\$3,865.40
		Roof Inspection - Ashby Operations Centre - Assets	
17711	22/05/2023	Allworks (WA) Pty Ltd	\$3,272.50
		Heavy Equipment Hire - Engineering	
17712	22/05/2023	Anniebello Paper	\$300.00
		ARTsTNT Talk - How To Use Your Creative Side To Side Hustle - Cultural Services	
17713	22/05/2023	AR Awards	\$485.00
		Feedback Session - Australasian Reporting Awards 2023	
17714	22/05/2023	Archival Survival Pty Ltd	\$489.71
		Stationery Items - Cultural Services	
17715	22/05/2023	Armour Developments WA Pty Ltd	\$869.55
		Refund - Building Application - Cancelled	
17716	22/05/2023	Ashmy Pty Ltd	\$2,000.00
		Refund - Street & Verge Bond	
17717	22/05/2023	Aslab Pty Ltd	\$935.00
		Limestone Compaction Testing - Yellagonga Regional Park	
17718	22/05/2023	Ati-Mirage	\$569.25
		Training - Leading & Communicating Change - 11.05.2023 - 1 Attendee	
17719	22/05/2023	Aussie Natural Spring Water	\$45.00
		Bottled Water - Place Management	
17720	22/05/2023	Austraffic WA	\$990.00
		Automatic Traffic Counts - Yanchep Beach Road	
17721	22/05/2023	Australian Airconditioning Services Pty Ltd	\$32,740.13
		Airconditioning Maintenance For The City	
17722	22/05/2023	Australian Communications & Media Authority	\$869.00
		Fixed/Point To Point Licences - ICT	
17723	22/05/2023	Australian Taxation Office	\$5,720.00
		Payroll Deductions	
17724	22/05/2023	Australian Taxation Office	\$30,403.00
		Payroll Deductions	
17725	22/05/2023	Australian Training Management Pty Ltd	\$1,755.00
		Training - Western Power Trench Awareness - Assets	

17726	22/05/2023	Australian Volleyball Warehouse	\$331.75
		Volleyball Antennas - Kingsway Indoor Stadium	
17727	22/05/2023	Avec Global Pty Ltd	\$5,544.00
		Technical Specialist Support Services - ICT	
17728	22/05/2023	Ball & Doggett Pty Ltd	\$455.48
		Paper Supplies - Print Room	
17729	22/05/2023	BGC Concrete	\$1,258.62
		Concrete Mix - Various Locations - Engineering	
17730	22/05/2023	Blackwell & Associates Pty Ltd	\$660.00
		Design Review Panel - Meeting Attendance 23.03.2023	
17731	22/05/2023	Blackwell & Associates Pty Ltd	\$440.00
		Design Review Panel - Meeting Attendance 27.04.2023	
17732	22/05/2023	Blueprint Homes (WA) Pty Ltd	\$4,000.00
		Refund - Street & Verge Bonds	
17733	22/05/2023	Boya Equipment	\$123.41
		Vehicle Spare Parts - Fleet	
17734	22/05/2023	BP Australia Ltd	\$72,629.66
		Fuel Issues April 2023	
17735	22/05/2023	BPA Consultants Pty Ltd	\$1,760.00
		Retaining Wall Assessment - Rotary Park - Assets	
17736	22/05/2023	Brajkovich Demolition & Salvage (WA) Pty Ltd	\$880.00
		Refund - Demolition Permit Fee - Overpaid	
17737	22/05/2023	Brian Zucal & Associates	\$1,925.00
		Land Valuation Services - Community Facility Site - Alkimos & Eglinton	
17738	22/05/2023	Bridgestone Australia Limited	\$652.55
		Tyre Fitting Services	
17739	22/05/2023	Bridgestone Australia Limited	\$6,573.60
		Tyre Fitting Services	
17740	22/05/2023	Bunnings Pty Ltd	\$138.86
		Laser Distance Measurer & Batteries - Assets	
17741	22/05/2023	Call Associates Pty Ltd trading as Connect Call Centre Services	\$6,870.05
		After Hours Call Service - Customer Relations	
17742	22/05/2023	Cameron Chisholm & Nicol (WA) Pty Ltd	\$756.25
		Design Review Panel Services Chair	
17743	22/05/2023	Car Care (WA) Mindarie	\$423.50
		Cleaning Of Community Busses - Community Development	
17744	22/05/2023	Car Care Motor Company Pty Ltd	\$1,648.70
		Vehicle Service / Repairs - Fleet	
17745	22/05/2023	Carramar Resources Industries	\$220.00
		Washed White Sand - Engineering	
17746	22/05/2023	Carrisa Pty Ltd Trading As Domination Homes	\$2,000.00
		Refund - Street & Verge Bond	

17747	22/05/2023	Cat Welfare Society Incorporated	\$3,478.75
		Daily Impound Fees - Rangers	
17748	22/05/2023	CFMEU	\$244.00
		Payroll Deductions	
17749	22/05/2023	City of Stirling	\$7,019.09
		Long Service Leave Recoup - Former Employee	
17750	22/05/2023	City of Wanneroo	\$120.00
		Payroll Deductions	
17751	22/05/2023	City of Wanneroo	\$480.00
		Payroll Deductions	
17752	22/05/2023	City of Wanneroo	\$39,847.64
		Building Permit - Construction Of Main Pavilion & Store Building - Halesworth Park - Assets	
17753	22/05/2023	Clayton Utz	\$481.64
		Legal Fees For The City	
17754	22/05/2023	Clayton Utz	\$339.57
		Legal Fees For The City	
17755	22/05/2023	Coastal Navigation Solutions	\$4,977.50
		Hire Of Platform Lift & Labour - Two Persons	
17756	22/05/2023	Complete Office Supplies Pty Ltd	\$1,830.70
		Stationery Purchases For The City	
17757	22/05/2023	Contra-Flow Pty Ltd	\$23,420.28
		Traffic Management Services - Franklin Rd And Trichet	
17758	22/05/2023	Corsign (WA) Pty Ltd	\$3,682.95
		100 Signs - No Standing - Engineering	
		Signs - Kingsbridge Park - Parks	
		Street Name Plates	
17759	22/05/2023	Corsign (WA) Pty Ltd	\$737.21
		Remove Double Post - Neerabup Industrial Area - Approval Services	
		Sign - Dogs Must Be Under Effective Control In This Area	
17760	22/05/2023	Cortez Nominees Trust & Piovesan Family Trust No. 2 & Woodland Family Trust 2	\$5,956.50
		Environmental Site Assessment - Kingsway Regional Sporting Complex - Assets	
17761	22/05/2023	Cr Glynis Parker	\$201.07
		Reimbursement - Travel Expenses - March 2023	
17762	22/05/2023	Critical Fire Protection & Training Pty Ltd	\$134.98
		Repair Fire Hydrant - Carramar Golf Course	
		Replace Fire Extinguisher - Buckingham House, 10 Neville Drive Wanneroo	
17763	22/05/2023	CS Legal	\$26,027.29
		Court Fees - Rating Services	
17764	22/05/2023	Dale Alcock Homes Pty Ltd	\$14,000.00
		Refund - Street & Verge Bonds	
17765	22/05/2023	Dale Alcock Homes Pty Ltd	\$2,000.00

		Refund - Street & Verge Bond	
17766	22/05/2023	Datacom Systems (AU) Pty Ltd	\$38,153.57
		Annual Basic Maintenance Renewal - Veeam Availability And Veeam Backup - Microsoft Office 365	
17767	22/05/2023	David Roy Cull	\$176.00
		Pest Treatment - Kingsway Indoor Stadium - Building Maintenance	
17768	22/05/2023	Department of Fire & Emergency Services	\$1,337.00
		False Fire Alarm Attendance - 18.04.2023 - Aquamotion	
17769	22/05/2023	Department of the Premier and Cabinet	\$410.40
		Advertising - District Planning Scheme No.2- Amendment No. 172	
17770	22/05/2023	Digital Education Services	\$2,000.42
		Database Subscription - 21.05.2023 - 2.05.2024 - Library Services	
17771	22/05/2023	Dolce Ensembles Pty Ltd	\$810.00
		String Duo Performance - North Coast Arts Festival - Events	
17772	22/05/2023	Double G (WA) Pty Ltd	\$8,574.53
		Irrigation Alterations / Repairs - Various Locations	
17773	22/05/2023	Dowsing Group Pty Ltd	\$58,516.01
		Concrete Works - Jindalee Boulevard - Assets	
		Concrete Pad For Shelter - Gungurru Park, Hocking	
17774	22/05/2023	Drainflow Services Pty Ltd	\$381.38
		Sweeping Of Cycleways - Splendid Ave	
17775	22/05/2023	DVA Fabrications	\$3,217.50
		Storytime Chair & Children's Library Furniture - Library Services	
17776	22/05/2023	Electric Entertainment Dance School and Promotions	\$500.00
		Dancers & Singers - North Coast Arts Festival - Events	
17777	22/05/2023	Ellenby Tree Farms	\$5,038.80
		Plant Supplies - Parks	
17778	22/05/2023	Environmental Industries Pty Ltd	\$250,921.53
		Landscape Maintenance Services For The City	
17779	22/05/2023	Epic Catering Services	\$1,949.00
		Catering - Council Dinners - Hospitality	
17780	22/05/2023	Equifax Australasia Credit Rating Pty Ltd	\$3,030.50
		Financial Assessments - Contracts & Procurement	
17781	22/05/2023	Ergolink	\$3,578.55
		2 Office Chairs - Assets	
		3 Office Chairs - Customer & Information Services	
17782	22/05/2023	Evoke Interior Design Pty Ltd	\$1,051.88

		UAT Toilets Accessibility Compliance Contract Admin Additional Documentation Alteration - Yanchep Sports And Social Club	
17783	22/05/2023	Fleet Network	\$4,027.10
		Payroll Deductions	
17784	22/05/2023	Fleetspec Hire	\$12,848.22
		Tilt Tray Truck Hire - Parks	
17785	22/05/2023	Flex Fitness Equipment	\$89.96
		Pre-Filled Sand Bags - Aquamotion	
17786	22/05/2023	Foxfish Pty Ltd t/as Binley Fencing	\$1,608.01
		Temporary Fencing - Gumblossom Park - Assets	
		Temporary Fencing - Yanchep Lagoon Kiosk - Parks	
17787	22/05/2023	Fusion Applications Pty Ltd	\$6,930.00
		OICs Architecture Integration - ICT	
17788	22/05/2023	Gabriella Luraschi	\$100.00
		Refund - Dog Registration Refund - Sterilisation	
17789	22/05/2023	Gemmill Homes Pty Ltd	\$2,000.00
		Refund - Street & Verge Bond	
17790	22/05/2023	Geoff's Tree Service Pty Ltd	\$13,296.74
		Pruning Works For The City	
17791	22/05/2023	GPS Linemarking	\$440.00
		Linemarking - Soccer Pitch - Parks	
17792	22/05/2023	Halpd Pty Ltd Trading As Affordable Living Homes	\$2,000.00
		Refund - Street & Verge Bond	
17793	22/05/2023	HBF Health Limited	\$762.73
		Payroll Deductions	
17794	22/05/2023	Hickey Constructions Pty Ltd	\$1,168.20
		Old Metal Removals - Old Nursery Park - Park	
		Stair Repairs - Brigantine Park - Parks	
17795	22/05/2023	Hodge Collard Preston Unit Trust	\$2,584.50
		Contract Administration Practical Completion & Construction Closeout - Clarkson Youth Centre	
17796	22/05/2023	Home Group WA Pty Ltd	\$4,729.27
		Refund - Street & Verge Bonds	
17797	22/05/2023	Homebuyers Centre	\$4,000.00
		Refund - Street & Verge Bonds	
17798	22/05/2023	Horizon West Landscape & Irrigation Pty Ltd	\$1,518.00
		Hedging & Pruning - Beachside Parade & Spinifex Loop - Parks	
17799	22/05/2023	Hose Right	\$259.09
		Vehicle Spare Parts	
17800	22/05/2023	ID Rent Pty Ltd	\$583.00
		Lighting Tower Hire - Kingsbridge Park - Communications & Brand	
17801	22/05/2023	Imagesource Digital Solutions	\$4,901.60
		12 Entry Banners - Kingsway Regional Sporting Complex	

		Plaque Sticker - Dalvik Park Pavilion Opening - Facilities	
		Corflute - Fisherman's Hollow Beach Access Sign	
		Installation - Rocca Way IBC Wrap Banners	
17802	22/05/2023	Integrity Industrial Pty Ltd	\$13,330.10
		Casual Labour For The City	
17803	22/05/2023	Integrity Industrial Pty Ltd	\$810.47
		Casual Labour For The City	
17804	22/05/2023	Intelife Group	\$46,611.30
		Landscape Maintenance, Car Cleaning, BBQ Cleaning & Sand Sifting Services For The City	
17805	22/05/2023	Rates Refund	\$480.07
17806	22/05/2023	J Blackwood & Son Ltd	\$389.45
		Jerry Cans, Caulking Guns & Truckwash - Stores	
17807	22/05/2023	Jacqueline Alty	\$360.00
		Vehicle Crossing Subsidy	
17808	22/05/2023	Japanese Truck & Bus Spares Pty Ltd	\$161.75
		Vehicle Spare Parts	
17809	22/05/2023	Jobfit Health Group Pty Ltd	\$2,555.30
		Medical Fees For The City	
17810	22/05/2023	Jodie Aedy	\$255.00
		Graphic Design - Multilingual Flash Cards - Talking My Language - Waste Services	
17811	22/05/2023	Jodie Aedy	\$7,480.00
		Graphic Design - Easter Hunt Flyer - Place Management	
		Graphic Design - Rocca Way Vinyl Wraps - Communications & Brand	
		Graphic Design - Annual Report 2021 / 2022	
17812	22/05/2023	Josephine Taylor	\$1,875.00
		3Hr 'Moving Memories' Writers Workshop - Australian Heritage Festival - Clarkson Library	
17813	22/05/2023	Kerb Direct Kerbing	\$4,378.08
		Install Kerbing - Althorpe Grove - Assets	
		Install Kerbing - Basilio Avenue - Assets	
17814	22/05/2023	Kinetic IT Pty Ltd	\$60,288.32
		Crowdstrike Identity Protection Licencing 2023 / 2024 - ICT	
17815	22/05/2023	Kleenit	\$3,432.74
		Pressure Cleaning Services - Various Locations - Parks	
17816	22/05/2023	Kyocera Document Solutions	\$1,654.40
		Valet Charge - ICT	
17817	22/05/2023	Lawn Doctor	\$19,597.44
		Topdress - Kingsway Sporting Complex - Parks	
		Verti Drain, Overseeding & Top Dressing - Kingsway Market Area - Parks	
17818	22/05/2023	Les Mills Asia Pacific	\$1,530.87

		Fitness Classes License - Aquamotion	
17819	22/05/2023	LGRCEU	\$1,540.00
		Payroll Deductions	
17820	22/05/2023	Local Government Professionals Australia WA	\$420.00
		Training - Finance For Non-Financial People Workshop - 31.05. 2023	
17821	22/05/2023	Mastec Australia Pty Ltd	\$36,872.48
		884 240Ltr Bins - Waste	
17822	22/05/2023	Materon Investments WA Pty Ltd	\$4,000.00
		Refund - Street & Verge Bonds	
17823	22/05/2023	Matthew Bower	\$2,000.00
		Refund - Street & Verge Bond	
17824	22/05/2023	Maxxia Pty Ltd	\$205.47
		Input Tax Credits For Salary Packaging - April 2023	
17825	22/05/2023	Maxxia Pty Ltd	\$7,108.74
		Payroll Deductions	
17826	22/05/2023	McGees Property	\$825.00
		Market Valuation - 87 Moorpark Ave Yanchep	
17827	22/05/2023	McLeods	\$4,311.04
		Legal Fees For The City	
17828	22/05/2023	McLeods	\$4,125.00
		Legal Fees For The City	
17829	22/05/2023	Mindarie Regional Council	\$165,995.49
		Refuse Disposal Charges For The City	
17830	22/05/2023	Rates Refund	\$1,785.00
17831	22/05/2023	MP Rogers & Associates Pty Ltd	\$5,315.20
		Options Assessment - Jindalee Beach Access Central & South	
17832	22/05/2023	Mr Adrian McNally	\$2,000.00
		Refund - Street & Verge Bond	
17833	22/05/2023	Mr James McCrindle	\$1,000.00
		Refund - Street & Verge Bond	
17834	22/05/2023	Mr Michael Thomas	\$2,000.00
		Refund - Street & Verge Bond	
17835	22/05/2023	Rates Refund	\$90.59
17836	22/05/2023	Nicole Gordon	\$1,100.00
		Free Face Painting & Live Body Painting - North Coast Arts Festival	
17837	22/05/2023	Novus Autoglass	\$3,497.67
		Install Windscreen - WN 34276 - Fleet	
17838	22/05/2023	Nuturf	\$1,674.20
		Turfing Works For The City	
17839	22/05/2023	Officeworks Superstores Pty Ltd	\$576.00
		Cases & Pens For iPads - Events	
17840	22/05/2023	Omada Active Pty Ltd trading as The Hike Collective	\$10,285.00

		Script Writing, Scouting, Risk Assessments, Strategic Planning And Staff Involved In Delivery Of 12 Guided Hikes Across 12 Weekends	
17841	22/05/2023	On Road Auto Electrics	\$589.49
		Replace Battery - QRFB03 - Fleet	
17842	22/05/2023	On Tap Plumbing & Gas Pty Ltd	\$11,941.75
		Plumbing Maintenance For The City	
17843	22/05/2023	Open Windows Software Pty Ltd	\$24,142.91
		Subscription Fees From 2023 / 2024 - ICT	
17844	22/05/2023	Paperbark Technologies Pty Ltd	\$1,426.89
		Arboricultural Tree Report - 29 Trees Along Two Rocks Road	
17845	22/05/2023	Parker Black & Forrest	\$313.65
		Replace Existing Cylinders - Revolution Park BBQ 2	
17846	22/05/2023	Paywise Pty Ltd	\$2,671.89
		Payroll Deductions	
17847	22/05/2023	Paywise Pty Ltd	\$165.14
		Input Tax Credits For Salary Packaging - April 23	
17848	22/05/2023	Place Score Pty Ltd	\$44,000.00
		Place-Based Survey Data & Analytics - Project Management	
17849	22/05/2023	Play Check	\$4,620.00
		Bi-Monthly Playground Inspections - May 2023 - Parks	
		Playground Audit - Marjorelle, Broadside & Laricina Parks - Assets	
17850	22/05/2023	Poolwerx Mindarie	\$149.50
		Pool Service - Cooina Close - Compliance	
17851	22/05/2023	Powerlyt	\$4,405.80
		Park Path Lighting Design - Kingsbridge & Delamare Park - Assets	
17852	22/05/2023	Prestige Alarms	\$6,240.30
		Alarm / CCTV Services For The City	
17853	22/05/2023	Pure Homes Pty Ltd Trading As B1 Homes	\$2,000.00
		Refund - Street & Verge Bond	
17854	22/05/2023	Quench Fire Engineers	\$12,045.00
		Phase 2 - Pre-Report - WLCC & Aquamotion	
		Pre Site Cladding Fires Safety Inspection, & Samples - WLCC - Assets	
17855	22/05/2023	RedEarth Creations	\$4,474.14
		Kedar Edge Banner & Vinyl Stencil - Communications & Brand	
17856	22/05/2023	Reliable Fencing WA Pty Ltd	\$40,452.08
		Fencing Works For The City - Various Locations	
17857	22/05/2023	Road & Traffic Services	\$555.50
		Linemarking - Beachhaven Drive	
17858	22/05/2023	Roads 2000	\$48,820.66
		Asphalt - Engineering Maintenance Supply	

		Asphalt Works - Jindalee Boulevard - Assets	
17859	22/05/2023	Rubek Automatic Doors	\$436.70
		Investigate & Repair Front Facing Door - Clarkson Library	
17860	22/05/2023	Sandra Flegg	\$150.00
		Dog Registration Refund - Sterilisation	
17861	22/05/2023	Sanpoint Pty Ltd ATF the Fiore Family Trust	\$132,926.32
		Landscape Maintenance Services For The City	
17862	22/05/2023	Satterley Property Group	\$70.00
		Refund - Bond Release - Allara Estate Stage 10 In Eglinton Unpaid Balance	
17863	22/05/2023	Scott Print	\$132.00
		Printing - Business Wanneroo Cards - Economic Development	
17864	22/05/2023	Sensorium Theatre Incorporated	\$3,850.00
		Sensory Storytelling 2023 - Library Services	
17865	22/05/2023	Sharmini Fraser Designs	\$2,000.00
		Business Wanneroo Website Update - Corporate Support	
17866	22/05/2023	Sherwood Flooring WA Pty Ltd (NEW)	\$10,840.50
		Replace Flooring - Kingsway Indoor Stadium - Assets	
17867	22/05/2023	Shona Erksine	\$385.00
		Arts Tnt Talk - How To Be Creative, Innovative And Master Of Your Own Creative Mind - Arts Development	
17868	22/05/2023	Shred-X	\$348.30
		Shredding Services For The City	
17869	22/05/2023	Skyline Landscape Services (WA)	\$5,885.00
		Landscape Maintenance Services For The City	
17870	22/05/2023	Slater-Gartrell Sports	\$976.80
		Net Replacements, Court And Post Repairs - Kingsway Netball	
17871	22/05/2023	Slip Guard Pty Ltd	\$957.00
		Wet Pendulum Slip Tests & Report - Aquamotion	
17872	22/05/2023	Slip-Less Services Pty Ltd	\$1,939.30
		Eco Umbrella Dryer - Customer Relations	
17873	22/05/2023	Smartsalary	\$4,023.85
		Payroll Deductions	
17874	22/05/2023	Softfallguys National	\$994.40
		Softfall Repairs - Leisure Park Yanchep - March 2023	
17875	22/05/2023	SSB Pty Ltd	\$2,000.00
		Refund - Street And Verge Bond	
17876	22/05/2023	SSB Pty Ltd	\$10,000.00
		Refund - Street & Verge Bonds	
17877	22/05/2023	St John Ambulance Western Australia Ltd	\$36.75
		Training - CPR Refresher - 1 Attendee - Kingsway	

17878	22/05/2023	Stantec Australia Pty Ltd	\$40,986.00
		Yanchep Metocean Data Collection - December 2022 - February 2023 - Coastal Engineering	
17879	22/05/2023	Strike Training And Consulting	\$5,060.00
		Training - Armed Hold Up & Bomb Threat - Customer Relations	
17880	22/05/2023	Superior Nominees Pty Ltd	\$66,013.33
		Playground Equipment Repairs - Various Locations	
		Install Drink Fountain - Thurleigh Park - Assets	
		Install Shelter & Drink Fountain - Gungurru Park - Assets	
		Replace Playground Equipment - Benson Park - Parks	
17881	22/05/2023	Supreme Shades Pty Ltd	\$1,925.00
		Replace Shade Sail - Burleigh Park - Parks	
17882	22/05/2023	Susan Etheridge	\$120.00
		Grief Counselling Sessions - People & Culture	
17883	22/05/2023	Synergy	\$7,047.69
		Power Supplies For The City	
17884	22/05/2023	Synergy	\$3,103.74
		Power Supplies For The City	
17885	22/05/2023	Tara Farrell	\$50.00
		Dog Registration Refund - Paid Too Early	
17886	22/05/2023	Terratree Pty Ltd	\$9,350.00
		Dieback Assessment - Mather Reserve - Assets	
17887	22/05/2023	Terravac Vacuum Excavations Pty Ltd	\$3,744.62
		Location Of Services - Tumbleweed Drive - Assets	
		Utility Location And Excavation - Kingsway Aquatic Play Area - Assets	
17888	22/05/2023	The Distributors Perth	\$311.10
		Snacks & Confectionery - Kingsway Stadium	
17889	22/05/2023	The Royal Life Saving Society Australia	\$2,502.02
		Splash Pad Maintenance - Revolution Park	
17890	22/05/2023	The Salvation Army	\$3,440.25
		Community Funding - Carols At Merriwa - 18.12.2022	
17891	22/05/2023	The Trustee for BWC Unit Trust	\$8,477.70
		210,000 Doggy Bags - Waste	
17892	22/05/2023	The Trustee for CWC Trust	\$3,300.00
		Undertake Lighting Assessment And Prepare Report - Yanchep Sporting Club Power Upgrade	
17893	22/05/2023	The Trustee for Wilbro Unit Trust	\$1,540.00
		Supply Graffiti Remover - Building Maintenance	
17894	22/05/2023	Think Promotional	\$330.55
		Promotional Items - Youth Services	
17895	22/05/2023	Think Risk Pty Ltd	\$11,275.00
		Consultancy Services - Safety Process Refresh	

17896	22/05/2023	Thirty4 Pty Ltd	\$233.20
		Monthly Subscription - May 2023 - QNAV Large, 32 Devices.	
17897	22/05/2023	TJ Depiazzi & Sons	\$87,834.45
		Mulch Deliveries - Parks	
17898	22/05/2023	Toro Australia Group Sales Pty Ltd	\$256.85
		Vehicle Spare Parts - Fleet	
17899	22/05/2023	Total Landscape Redevelopment Service Pty Ltd	\$2,640.00
		Landscape Watering - Taywood Park	
17900	22/05/2023	Tree Planting & Watering	\$1,027.73
		Turf Flood Watering - Yanchep Kiosk - Parks	
17901	22/05/2023	Triton Electrical Contractors Pty Ltd	\$2,552.00
		Irrigation Electrical Works - Various Locations	
17902	22/05/2023	Trophy Shop Australia	\$123.30
		9 Employee Name Badges - Various Service Units	
17903	22/05/2023	Truck Centre WA Pty Ltd	\$146.78
		Vehicle Spare Parts - Fleet	
17904	22/05/2023	Turf Care WA Pty Ltd	\$22,809.34
		Turfing Works For The City	
17905	22/05/2023	United Equipment Pty Ltd	\$521.85
		Annual Forklift Inspection & Routine Maintenance - Fleet	
17906	22/05/2023	Unleashed Art	\$660.00
		Map Illustrations - Interpretive Signage In The Yanchep And Two Rocks Areas	
17907	22/05/2023	Urban Development Institute of Australia WA Division Incorporated	\$154.00
		Registration - A Developers Guide To The New Framework For Protecting & Managing Aboriginal Cultural Heritage - 1 Attendee - Approval Services	
17908	22/05/2023	Vocus Communications	\$952.68
		NBN Connection - YTRAC	
17909	22/05/2023	WA Limestone Company	\$954.32
		1-2 Tonne Limestone Rock - Resolute Drive Stockpile	
17910	22/05/2023	Wanneroo Electric	\$2,238.50
		Electrical Maintenance For The City	
17911	22/05/2023	Wanneroo Electric	\$3,535.40
		Electrical Maintenance For The City	
17912	22/05/2023	Water Corporation	\$3,595.01
		Water Charges For The City	
17913	22/05/2023	West Coast Turf	\$1,729.32
		Lay Turf - Monet Drive - Parks	
17914	22/05/2023	Western Australian Treasury Corporation	\$973,713.05
		Loan Interest Payment - Finance	
17915	22/05/2023	Western Power	\$7,260.00

		Design Fees - Buckingham Drive, Northumberland Avenue, Hester Avenue & Azelia Street - Design	
17916	22/05/2023	Westpeak Engineering Pty Ltd	\$3,793.90
		Universal Access Fishing Platform Feasibility Study	
17917	22/05/2023	William Buck Audit (WA) Pty Ltd	\$462.01
		Professional Services - Banned / Disqualified Directors / Bankruptcies Check	
17918	22/05/2023	William Buck Consulting (WA) Pty Ltd	\$2,750.00
		Probity Advisor Services - Tender 22135	
17919	22/05/2023	Work Clobber	\$958.15
		PPE / Uniform Issue	
17920	22/05/2023	Wow Group (WA) Pty Ltd	\$2,000.00
		Refund - Street & Verge Bond	
17921	22/05/2023	Wrong Fuel Rescue Pty Ltd	\$648.89
		Fuel Drain - WN 33836 - Fleet	
17922	22/05/2023	Yanchep Surf Lifesaving Club	\$22,000.00
		Beach Safety Services - 2022 / 2023 Summer Season - Facilities	
17923	22/05/2023	Yasvin Lollchand	\$360.00
		Vehicle Crossing Subsidy	
17924	22/05/2023	Your Home Builder WA	\$6,000.00
		Refund - Street & Verge Bonds	
17925	25/05/2023	Epic Catering Services	\$3,667.00
		Catering - Council Meetings - Hospitality	
17926	25/05/2023	Lexis Nexis	\$2,083.90
		Balance Of Invoice Previously Short Paid	
17927	29/05/2023	Ms A Fox	\$5.00
		Reimbursement - Train Fare - Meeting At DPLH	
17928	29/05/2023	Ms A Pearce	\$32.40
		Reimbursement - Parking Fees - Meeting At DPLH	
17929	29/05/2023	Ms B Ford	\$48.00
		Reimbursement - Storage Tubs - Secondary Collection	
17930	29/05/2023	Mr E Van Heyningen	\$16.20
		Reimbursement - Parking Fees - Meeting At DPLH	
17931	29/05/2023	Mr J Steyntjes	\$16.05
		Reimbursement - Stamps - Survey And Parking Fees - Meeting	
17932	29/05/2023	Ms K Russell	\$79.00
		Reimbursement - PPE - Safety Boots	
17933	29/05/2023	Mr K Reid	\$255.00
		Reimbursement - Austswim Renewal - Maintain Role	
17934	29/05/2023	Mr P Bracone	\$9.09
		Reimbursement - Parking Fees - Meeting - Dept Of Planning	

17935	29/05/2023	Mr Q Song	\$34.00
		Reimbursement - USB - Submitting Report - MRWA	
17936	29/05/2023	Mr S Gray	\$20.20
		Reimbursement - Parking Fees - Architect Meeting	
17956	29/05/2023	ABC Blinds & Awnings	\$915.00
		Install Roller Blinds - Cockman House	
17957	29/05/2023	ABN Residential WA Pty Ltd	\$4,000.00
		Refund - Street & Verge Bonds	
17958	29/05/2023	ABN Residential WA Pty Ltd	\$10,000.00
		Refund - Street & Verge Bonds	
17959	29/05/2023	Air & Power Pty Ltd	\$782.88
		Air Compressor Service - Fleet	
17960	29/05/2023	Alinta Gas	\$1,300.90
		Gas Supplies For The City	
17961	29/05/2023	Allworks (WA) Pty Ltd	\$51,337.00
		Heavy Equipment Hire - Quinns Beach Renourishment - Assets	
17962	29/05/2023	Almond Developments Pty Ltd trading as Adrian Price Architect	\$4,770.50
		Concept Design - Bar To Kitchenette Conversion - Civic Centre - Assets	
17963	29/05/2023	Aquatic Services WA Pty Ltd	\$3,971.00
		Monthly Service To Pool Filtration - Aquamotion	
17964	29/05/2023	Ascon Survey And Drafting Pty Ltd	\$961.09
		Site Survey - Boardwalk Renewal - Fleming Park - Parks	
17965	29/05/2023	Aslab Pty Ltd	\$1,870.00
		Subbase Testing - Trichet Way - Assets	
17966	29/05/2023	Ausfleet Software	\$16,081.35
		Subscription - 5 User Licences & 11 Modules Support Package - 01.07.2023 - 30.06.2023 - ICT	
17967	29/05/2023	AusSport Scoreboards	\$28,946.50
		Installation Of New Scoreboards & Controller Tablets - Kingsway Indoor Stadium	
17968	29/05/2023	Australian Airconditioning Services Pty Ltd	\$4,584.80
		Air Conditioning / CCTV Works For The City	
17969	29/05/2023	Australian Institute of Landscape Architects	\$25.00
		Registration - WA Architect Connect: Resilience In The Landscape 04.05.2023 - 1 Attendee	
17970	29/05/2023	Australian Taxation Office	\$633,692.00
		Payroll Deductions	
17971	29/05/2023	Autosmart North Metro Perth	\$654.50
		Floorsmart Cleanse - Fleet	
17972	29/05/2023	Banksia Grove Development Nominees PL	\$312,935.80
		Refund - Bond Release - Outstanding Works Completed	
17973	29/05/2023	Beacon Equipment	\$146.00

		Vehicle Spare Parts	
17974	29/05/2023	Benara Nurseries	\$795.52
		Plants - Parks	
17975	29/05/2023	Better Pets and Gardens Wangara	\$288.10
		Supplies - Animal Care Centre	
17976	29/05/2023	BGC Concrete	\$2,153.80
		Concrete Mix - Various Locations - Engineering	
17977	29/05/2023	Bladon WA Pty Ltd	\$975.23
		Corporate Uniform Issue - Various Employees	
17978	29/05/2023	Blueprint Homes (WA) Pty Ltd	\$10,000.00
		Refund - Street & Verge Bonds	
17979	29/05/2023	Blueprint Homes (WA) Pty Ltd	\$81.60
		Refund - Sign Fee - Overpaid	
17980	29/05/2023	Brian Zucal & Associates	\$5,335.00
		Revaluation Advice - East Wannon Development Area Cells 1 - 9 - Scheme Contributions	
17981	29/05/2023	Bridgestone Australia Limited	\$11,263.33
		Tyre Fitting Services For The City	
17982	29/05/2023	Bridgestone Australia Limited	\$79.10
		Tyre Fitting Services For The City	
17983	29/05/2023	Bucher Municipal Pty Ltd	\$442,110.90
		New Vehicle Purchase - VT652 Series Truck Sweepers - Fleet Assets	
17984	29/05/2023	Buffalo Solutions Pty Ltd trading as Team Buffalo	\$8,140.00
		Councillor Coaching Program Fee - Governance & Legal	
17985	29/05/2023	Bunnings Pty Ltd	\$126.96
		8 Insulated Drink Bottles - Engineering	
17986	29/05/2023	Car Care Motor Company Pty Ltd	\$780.60
		Vehicle Repairs - Fleet	
17987	29/05/2023	Carrisa Pty Ltd Trading As Domination Homes	\$2,000.00
		Refund - Street & Verge Bond	
17988	29/05/2023	Clarkson Little Athletics Club	\$600.00
		Participation Funding - 2 Participants - Australian Junior Track & Field Championships - Brisbane 13 - 16.04.2023 And 1 Participant - Australian Little Athletics Championships - Melbourne - 21- 24.04.2023	
17989	29/05/2023	Clayton Utz	\$688.05
		Legal Fees For The City	
17990	29/05/2023	Commissioner of Police	\$34.00
		National Police Check - 2 Volunteers - November 2022	
17991	29/05/2023	Complete Office Supplies Pty Ltd	\$1,066.22
		Stationery Purchases For The City	
17992	29/05/2023	Contra-Flow Pty Ltd	\$14,898.60
		Traffic Management Services For The City	
17993	29/05/2023	Corsign (WA) Pty Ltd	\$313.50

		5 Corflute Signs - Friends Of Voyager Park Bushcare Day - Conservation	
		Sign - Clarkson Youth Centre - Assets	
17994	29/05/2023	Corsign (WA) Pty Ltd	\$2,478.85
		Signs - Quinns Beach Renourishment	
		Street Name Plates	
		Set Of Posts For Beach Signs And Beach Signage - Alkimos Beach	
17995	29/05/2023	Cr Brett Treby	\$2,100.00
		Reimbursement - GIA Training Fee	
17996	29/05/2023	Cr Christopher Baker	\$912.71
		Travel Expenses Claim - 16.09.2023 - 30.03.2023	
17997	29/05/2023	Cr Glynis Parker	\$135.40
		Travel Expenses - April 2023	
17998	29/05/2023	Craneswest (WA) Pty Ltd	\$1,618.65
		Greenwaste Disposal - Parks	
		Greenwaste Received - Waste	
17999	29/05/2023	Craneswest (WA) Pty Ltd	\$493.02
		Disposal Of Greenwaste - Wesco Road - February / March 2023	
		Greenwaste Disposal - Parks	
18000	29/05/2023	CS Legal	\$14,920.99
		Court Fees - Rating Services	
18001	29/05/2023	CSE Crosscom Pty Ltd	\$16,131.50
		Network Subscription - 161 Two Way Radios - Fleet	
		Rental - 5 Dispatch Consoles & 7 Talkpaths - Fleet	
18002	29/05/2023	CSP Group Pty Ltd	\$5,415.76
		Small Plant Purchases - Fleet Assets	
18003	29/05/2023	Dale Alcock Homes Pty Ltd	\$2,203.15
		Refund - Street And Verge Bonds	
18004	29/05/2023	Rates Refund	\$1,734.10
18005	29/05/2023	Data #3 Limited	\$8,752.65
		Adobe Writer License - ICT	
		Adobe Sign - Additional Transactions - ICT	
18006	29/05/2023	Datavoice Communications Pty Ltd	\$220.00
		Assist With Registering A VOIP Dallas Delta Door Phone - Ashby Operations Centre - ICT	
18007	29/05/2023	David Paul Petale	\$350.00
		Arts Tnt Talk On Artists Bios - Wanneroo Library - 17.05.2023	
18008	29/05/2023	David Price Consulting	\$3,300.00
		Consultancy - Elected Member And Staff Meeting Procedures Training	
18009	29/05/2023	David Roy Cull	\$594.00
		Pest Control Services	
18010	29/05/2023	Department of Planning, Lands and Heritage	\$10,883.00

		Payment Of DAP Application Fee, Applicant - TAG Architects, Address - 110 Heath Avenue, Proposal - Primary School	
18011	29/05/2023	Dowsing Group Pty Ltd	\$20,293.87
		Concrete Works - Various Locations - Assets	
18012	29/05/2023	Drainflow Services Pty Ltd	\$2,835.90
		Sweeping Services For The City	
18013	29/05/2023	Drainflow Services Pty Ltd	\$1,265.50
		Sweeping Services For The City	
18014	29/05/2023	DVA Fabrications	\$2,926.00
		Flip Top Customer Task Tables - Clarkson Library	
18015	29/05/2023	Rates Refund	\$836.43
18016	29/05/2023	Ecoblue International	\$6,727.87
		Adblue Supplies - Parks	
18017	29/05/2023	Edith Cowan University	\$17,443.38
		Incorporate And Analyse The Wangara Sump Water Monitoring Data In The Yellagonga Water Monitoring Report	
		Research Project - Investigation The Impact Of An Increasingly Urbanised Catchment On The Yellagonga Wetlands	
18018	29/05/2023	Rates Refund	\$692.49
18019	29/05/2023	Embroidme Malaga Pty Ltd, Fully Promoted Malaga	\$1,010.90
		Uniform Issue - Youth Services	
18020	29/05/2023	Esri Australia	\$9,944.00
		Desktop Maintenance - 01.07.2023 - 30.06.2024 - ICT	
18021	29/05/2023	Finnish First Pty Ltd	\$561.00
		Maintenance - Apple Mac Computers - ICT	
18022	29/05/2023	First Homebuilders Pty Ltd	\$2,000.00
		Refund - Street And Verge Bond	
18023	29/05/2023	Flick Anticimex Pty Ltd	\$96.80
		Sanitary Disposal Service - Dennis Cooley Pavilion - Building Maintenance	
18024	29/05/2023	Focus Coaching & Solutions	\$360.00
		Community Development Contract Labour - Positive Mental Health For Volunteer	
18025	29/05/2023	Focus Consulting WA Pty Ltd	\$6,050.00
		Electrical Consultancy Services - Ferrara Reserve Sports Lighting - Assets	
		Electrical Consulting Services - Gumblossom & John Moloney Park Community Lighting Structural Assessment - Assets	
18026	29/05/2023	Foxfish Pty Ltd t/as Binley Fencing	\$975.73
		Temporary Fencing - Gumblossom Park - Assets	
18027	29/05/2023	Fusion Applications Pty Ltd	\$3,960.00
		Consulting Fees - OICs Architecture Integration - ICT	

18028	29/05/2023	Gen Connect Pty Ltd	\$1,356.85
		Replace Battery - Clarkson Volunteer Bushfire Brigade - Building Maintenance	
		Replace Battery - Ashby Operations Centre - Building Maintenance	
		Replace Battery - Civic Centre Extension - Building Maintenance	
18029	29/05/2023	Geoff's Tree Service Pty Ltd	\$1,483.85
		Pruning Works For The City	
18030	29/05/2023	Geoff's Tree Service Pty Ltd	\$64,536.64
		Pruning Works For The City	
18031	29/05/2023	Gert Revet	\$1,000.00
		Refund - Street And Verge Bond	
18032	29/05/2023	Green Workz Pty Ltd	\$3,025.00
		Green Machine Liquid Fertiliser - Parks	
18033	29/05/2023	Greenway Turf Solutions Pty Ltd	\$38,016.00
		Supply Herbicide - Parks	
18034	29/05/2023	Halpd Pty Ltd Trading As Affordable Living Homes	\$4,000.00
		Refund - Street And Verge Bonds	
18035	29/05/2023	Hays Personnel Services	\$1,808.08
		Casual Labour For The City	
18036	29/05/2023	HFM Asset Management Pty Ltd	\$18,062.55
		Condition Assessment And Validation Of Parks - Various - Parks	
18037	29/05/2023	Hickey Constructions Pty Ltd	\$5,727.70
		Wall / Fence Repair - Old Nursery Park	
		Repair Wire Stringers - Yanchep Skybridge - Engineering	
		Security Screen Modifications - Dalvik Park - Parks	
18038	29/05/2023	Hitachi Construction Machinery Pty Ltd	\$136.40
		Vehicle Filters - Stores Stock	
18039	29/05/2023	Hodge Collard Preston Unit Trust	\$1,162.10
		Contract Administration Practical Completion & Construction Closeout - Clarkson Youth Centre - Assets	
18040	29/05/2023	Home Group WA Pty Ltd	\$6,000.00
		Refund - Street & Verge Bonds	
18041	29/05/2023	Cancelled	
18042	29/05/2023	HopgoodGanim Lawyers	\$880.00
		Legal Fees For The City	
18043	29/05/2023	Hose Right	\$661.82
		Vehicle Spare Parts	
18044	29/05/2023	Houspect WA	\$2,500.00
		Building Inspection - 440 Wattle Avenue - Property	
18045	29/05/2023	i3 Consultants WA	\$3,245.00
		Proposed Street Lighting - Capricorn Esplanade / Temletonia Boulevard - Assets	
18046	29/05/2023	Imagesource Digital Solutions	\$60.50

		Corflute Sign - Small Dog Park Closure - Assets	
18047	29/05/2023	Information Enterprises Trust	\$9,405.00
		Consulting Services - Reviewing The City's Record Keeping Plan	
18048	29/05/2023	Insignia Signs	\$165.00
		Hearing Loop Braille Sign - Assets	
18049	29/05/2023	Integrity Industrial Pty Ltd	\$21,697.33
		Casual Labour For The City	
18050	29/05/2023	Integrity Industrial Pty Ltd	\$5,357.37
		Casual Labour For The City	
18051	29/05/2023	Integrity Staffing	\$2,157.73
		Casual Labour For The City	
18052	29/05/2023	IPWEA WA	\$310.00
		Registration - Lunch Forum: Permeable Paving Workshop - 4 Attendees	
18053	29/05/2023	Iron Tech Industries	\$5,351.50
		Manufacture & Supply 2 Sets Of Kerbing Trowels - Engineering	
18054	29/05/2023	Jadu Software Pty Ltd	\$53,485.67
		Increase In Disk Space On Rackspace Live - ICT	
		AWS DR Site - Annual Hosting Prorated 27.05.2023 - 30.06.2023 - ICT	
		Annual Support & Maintenance, Annual Hosting Live - ICT	
18055	29/05/2023	Janet Gouteff	\$270.00
		Art Facilitation Including Materials - Teen Art Workshop - Cultural Services	
18056	29/05/2023	Jobfit Health Group Pty Ltd	\$1,590.60
		Medical Fees For The City	
18057	29/05/2023	John Hughes Group	\$41,145.55
		New Vehicle Purchase - Ford Ranger - Fleet Assets	
18058	29/05/2023	John Papas Trailers [Aust] Pty Ltd	\$19,783.50
		New Trailer Purchase - Fleet Assets	
18059	29/05/2023	Julia Bent	\$260.10
		Refund - Hire Fee - Paid Twice	
18060	29/05/2023	Kinetic IT Pty Ltd	\$9,645.13
		Vulnerability Management - April 2023 - ICT	
18061	29/05/2023	Kleenit	\$2,730.02
		Graffiti Removal Services For The City	
18062	29/05/2023	Konecranes Pty Ltd	\$296.89
		Logbooks For Workshop - Overhead Cranes	
18063	29/05/2023	Landcare Weed Control	\$33,185.97
		Landscape Maintenance Services For The City	
18064	29/05/2023	Laura Newman	\$360.00
		Vehicle Crossing Subsidy	
18065	29/05/2023	Lawn Doctor	\$31,590.24
		Landscape Maintenance Services For The City	
18066	29/05/2023	LGISWA	\$1,000.00

		Insurance Excess - Waste Services	
18067	29/05/2023	Little Biz	\$1,000.00
		Workshop - Digital Marketing, AI And Website Foundations For Small Business - Economic Development	
18068	29/05/2023	Major Motors	\$827.66
		Vehicle Spare Parts	
18069	29/05/2023	Marketforce Pty Ltd	\$2,915.00
		Advertising Services For The City	
18070	29/05/2023	Mastec Australia Pty Ltd	\$1,378.08
		240 Litre Mastec Burgundy Lids - Waste	
18071	29/05/2023	Materon Investments WA Pty Ltd	\$5,379.60
		Refund - Street & Verge Bonds	
18072	29/05/2023	McLeods	\$7,544.35
		Legal Fees For The City	
18073	29/05/2023	Michael Page International (Australia) Pty Ltd	\$1,039.28
		Casual Labour For The City	
18074	29/05/2023	Minter Ellison	\$2,479.32
		Legal Fees For The City	
18075	29/05/2023	Moonshot Creative	\$132.00
		Update Infographic For Home Business Website - Economic Development	
18076	29/05/2023	Rates Refund	\$1,351.03
18077	29/05/2023	Rates Refund	\$3,767.55
18078	29/05/2023	My Evolution Body Scans	\$990.00
		Body Scans - 6 Week Challenge - Aquamotion	
18079	29/05/2023	Mysite Design Pty Ltd	\$9,515.00
		Consultation Manager - Enterprise Subscription - 29.06.2023 - 29.06.2024	
18080	29/05/2023	Nastech (WA) Pty Ltd	\$2,945.50
		Preparation of IODP - Q7389 - LOT 500 ON DP 422145 IODP - Property	
		WAPC Process - Road Widening - Gngangara Road - Property	
18081	29/05/2023	Natural Area Holdings Pty Ltd	\$19,260.33
		Landscape Maintenance Services For The City	
18082	29/05/2023	Neverfail Springwater Limited	\$28.77
		Water Delivery - Print Room	
18083	29/05/2023	Northern Lawnmower & Chainsaw Specialists	\$245.85
		Personal Protective Equipment - Honda Half Leg Chaps - Parks	
18084	29/05/2023	Nuturf	\$1,270.50
		Doubletime Herbicide 5ltr & Wetter Pro Surfactant 5ltr - Parks	
18085	29/05/2023	Office Cleaning Experts	\$11,883.21
		Cleaning Services For The City	
18086	29/05/2023	On Tap Plumbing & Gas Pty Ltd	\$16,878.32
		Plumbing Maintenance For The City	
18087	29/05/2023	On-site Stress Management Pty Ltd	\$396.00

		Chair Massage - Thank A Volunteer Morning Tea 19.05.2023 - Community And Place	
18088	29/05/2023	Oracle Corporation Australia Pty Ltd	\$6,500.82
		Oracle Fusion Transactional Business Intelligence Cloud Service - ICT	
18089	29/05/2023	Oracle Customer Management Solutions Pty Ltd	\$7,044.69
		After Hours Calls Service - Customer Relations	
18090	29/05/2023	Outdoor World	\$124.50
		Refund - Building Application - Not Required	
18091	29/05/2023	Outdoor World	\$1,000.00
		Refund - Street And Verge Bond	
18092	29/05/2023	Paperbark Technologies Pty Ltd	\$7,552.97
		Landscape Maintenance Services For The City	
18093	29/05/2023	Parker Black & Forrest	\$369.60
		Keys - Edgar Griffiths	
18094	29/05/2023	Perth Testing & Tagging Pty Ltd	\$408.10
		Electrical Testing & Tagging - Kingsway Indoor Stadium	
18095	29/05/2023	Peter's Bus Charters	\$550.00
		Bus & Driver Hire - Waste Education To Reduce In Wanneroo Tour - Girrawheen Hub To WRC	
18096	29/05/2023	Plantrite	\$7,550.64
		Supply Plants - Splendid Park - Assets	
18097	29/05/2023	Plunkett Homes	\$2,000.00
		Refund - Street And Verge Bond	
18098	29/05/2023	Powerhouse Batteries Pty Ltd	\$143.00
		Power-Sonic Battery - Fleet	
18099	29/05/2023	Powerlyt	\$3,865.56
		Design Development Of Security Lighting - Curtis Park, Nankeen Park And Belvoir Park	
18100	29/05/2023	Prestige Alarms	\$3,490.41
		Alarm / CCTV Services For The City	
18101	29/05/2023	Productive Plastics	\$1,650.00
		Clear Polycarb Windscreen - Fleet	
18102	29/05/2023	QLM Label Makers Pty Ltd	\$2,470.16
		10,000 Waste Services Bin Labels	
18103	29/05/2023	Qualcon Laboratories	\$561.00
		Sand PSD - Quinns Beach Renourishment April 2023	
18104	29/05/2023	Reliable Fencing WA Pty Ltd	\$685.30
		Repair Balustrade Panel - Fredrick Stubbs Park - Parks	
18105	29/05/2023	Reliable Fencing WA Pty Ltd	\$1,374.89
		Repair Fencing - Various Locations - Parks	
18106	29/05/2023	Residential Building WA Pty Ltd	\$4,000.00
		Refund - Street And Verge Bond	
18107	29/05/2023	Robert Walters Pty Ltd	\$12,232.44
		Casual Labour For The City	
18108	29/05/2023	Rockwater Pty Ltd	\$5,128.20

		Geothermal Feasibility Assessment - Alkimos Aquatic & Recreation Centre	
18109	29/05/2023	Royal Pride Pty Ltd	\$3,003.00
		Audio Visual Equipment Hire - Wanneroo Raceway - Economic Development	
18110	29/05/2023	Rural Building Company Pty Ltd	\$838.40
		Refund - Street & Verge Bond	
18111	29/05/2023	Sabrina Beate Hansen	\$1,725.00
		Posters & Flyers - Kingsway, Community Inclusion Booklet & Picture Frames & Campaign Monitor - Wanneroo Business Networking	
18112	29/05/2023	Safety World	\$708.13
		Safety Boots & Hi Vis PPE - Waste Services	
		Safety Gear - Engineering	
18113	29/05/2023	Sanpoint Pty Ltd ATF the Fiore Family Trust	\$4,714.28
		Watering - Madeley, Darch & Landsdale - April 2023 - Parks	
18114	29/05/2023	Scott Print	\$4,951.10
		Printing - 650 Flashcard Decks - Waste Services	
18115	29/05/2023	Seabreeze Landscape Supplies	\$804.00
		Landscape Supplies - Parks	
18116	29/05/2023	SJ McKee Maintenance Pty Ltd	\$1,564.00
		Repair Works - Various Locations - Waste	
18117	29/05/2023	Skoolsport Equipment Pty Ltd	\$926.90
		Sporting Equipment - Kingsway Indoor Stadium	
18118	29/05/2023	South Metropolitan TAFE	\$687.00
		First Semester Fees - CII In Conservation And Ecosys - 1 Attendee	
18119	29/05/2023	SSB Pty Ltd	\$8,914.30
		Refund - Street & Verge Bonds	
18120	29/05/2023	St John Ambulance Western Australia Ltd	\$66.75
		First Aid Training Services	
18121	29/05/2023	Statewide Pump Services	\$3,663.00
		Empty Grease Trap, Septic Tank & Leach Drains - Yanchep Lagoon Cafe - Building Maintenance	
18122	29/05/2023	Rates Refund	\$143.01
18123	29/05/2023	Stewart & Heaton Clothing Company Pty Ltd	\$2,241.32
		Uniform Issue - Community Safety	
18124	29/05/2023	Stiles Electrical & Communication Services Pty Ltd	\$46,532.75
		Installation Of Additional Airconditioner Feeds, Control Panel & Isolation Of Circuit - Yanchep Sports & Social Club - Assets	
		Progress Claim 3 - Lighting - Edgar Griffith Dog Park - Assets	
18125	29/05/2023	StrataGreen	\$1,073.89
		Turf Doctor - Turf Replacement Tool - Parks	
		Urban Forrest Education - Rocca Way (Logs & Matting) - Strategic Land Use Planning & Environment	

18126	29/05/2023	Superior Nominees Pty Ltd	\$5,525.30
		Playground Repair Works - Various Locations	
18127	29/05/2023	Supreme Shades Pty Ltd	\$165.00
		Repair Truck Tarps - Parks	
18128	29/05/2023	Synergy	\$4,786.22
		Power Supplies For The City	
18129	29/05/2023	Synergy	\$8,479.97
		Power Supplies For The City	
18130	29/05/2023	Synergy	\$1,616.39
		Power Supplies For The City	
18131	29/05/2023	Technologically Speaking	\$660.00
		Digital Mentor Training - Learn Support Skills - Clarkson Library - 15 & 17/05/2023	
18132	29/05/2023	Technology One Limited	\$4,312.00
		Spatial Consulting Services - ICT	
18133	29/05/2023	Terravac Vacuum Excavations Pty Ltd	\$20,846.45
		Location Of Services - Various Sites - Assets	
18134	29/05/2023	The Basketball Man	\$1,507.00
		Install New Basketball Backboard & Ring - Parks	
18135	29/05/2023	The Distributors Perth	\$128.50
		Confectionery - Kingsway Indoor Stadium	
18136	29/05/2023	The Trustee for Assetbuild Unit Trust (Assetbuild Pty Ltd)	\$110.00
		Refund - Building Application - Submitted In Error	
18137	29/05/2023	The Trustee for BARRA CIVIL AND FENCING Trust	\$65,760.20
		Repair / Install Fence - Marangaroo Golf Course - Parks	
		Replace Fencing - Highclere & Richenda Court - Engineering	
		Install New Fence - John Moloney Park	
18138	29/05/2023	The Trustee for Syntex DBS Trust trading as Remotely Piloted Aircraft	\$1,200.00
		Application, Document Processing, Interview & Final Assessment - 1 Attendee	
18139	29/05/2023	The Trustee for the Hunt Architects Unit Trust t/as Hunt Architects	\$35,672.45
		Consultancy Services - Ashby Operations Centre Masterplan - Assets	
18140	29/05/2023	Therian Pty Ltd	\$4,705.25
		Deposit - Midmark Modular Cat Condos To House 6 Cats	
18141	29/05/2023	Think Promotional	\$1,380.50
		Name Badges - Patches With Velcro - Rangers	
18142	29/05/2023	Tim Eva's Nursery	\$22,247.50
		Trees & Plants Supplied - Parks	
18143	29/05/2023	TJ Depiazzi & Sons	\$38,588.00
		Mulch Supplies For The City	
18144	29/05/2023	Toll Ipec (Team Global Express Pty Ltd)	\$405.01

		Courier Services For The City	
18145	29/05/2023	Toll Ipec (Team Global Express Pty Ltd)	\$124.15
		Courier Services For The City	
18146	29/05/2023	Toro Australia Group Sales Pty Ltd	\$2,231.40
		Vehicle Spare Parts - Fleet	
18147	29/05/2023	Total Chlorine Solutions	\$605.00
		Training - Chlorine Operator 24.05.2023 1 Attendee - Aquamotion	
18148	29/05/2023	Totally Workwear Joondalup	\$125.50
		Wet Weather Jacket - Facilities Projects	
18149	29/05/2023	Trailer Parts Pty Ltd	\$113.22
		Vehicle Spare Parts	
18150	29/05/2023	Tree Planting & Watering	\$52,275.96
		Trinity Estate Watering - Trees And Tubestock	
18151	29/05/2023	Trophy Shop Australia	\$95.90
		Names Badges - Land Development	
18152	29/05/2023	Tyrecycle Pty Ltd	\$2,303.14
		Removal Of All Tyres - Waste	
18153	29/05/2023	Urban Development Institute of Australia WA Division Incorporated	\$2,000.00
		Registration - UDIA WA 50th Anniversary Celebration - Corporate And Council Support	
18154	29/05/2023	VC Build Pty Ltd	\$365.35
		Refund - Building Application - Overpaid	
18155	29/05/2023	Ventura Home Group Pty Ltd	\$2,000.00
		Refund - Street & Verge Bond	
18156	29/05/2023	WA Hino Sales & Service	\$188.44
		Vehicle Spare Parts - Fleet	
18157	29/05/2023	WA Hino Sales & Service	\$923.41
		Vehicle Spare Parts - Fleet	
18158	29/05/2023	WA Limestone Company	\$216,562.77
		Renourishment Works - Quinns Dog Beach	
18159	29/05/2023	Wanneroo Electric	\$16,941.41
		Electrical Maintenance For The City	
18160	29/05/2023	Wanneroo Electric	\$5,380.50
		Electrical Maintenance For The City	
18161	29/05/2023	Water Corporation	\$23,736.07
		Water Charges For The City	
18162	29/05/2023	Western Australian Local Government Association	\$242.00
		Registration - Introduction To Planning Course - 1 Attendee	
18163	29/05/2023	Western Australian Local Government Association	\$324.50
		Zoom Training Session Delegation And Authorisation - Essentials - 1 Attendee	
18164	29/05/2023	Western Power	\$1,320.00
		Streetlights Design Fee - Landsdale Road - Assets	
18165	29/05/2023	William Buck Consulting (WA) Pty Ltd	\$1,925.00
		Probity Advisor Services - Tender 23097	

18166	29/05/2023	Work Clobber	\$79.20
		Staff Uniforms - Rangers	
18167	29/05/2023	Workpower Incorporated	\$5,852.00
		Landscape Maintenance Services For The City	
18168	29/05/2023	Worldwide Joondalup Malaga	\$1,900.00
		Bin Stickers - 4 Kinds - Waste	
		Total EFT Payments	\$15,602,529.24
CREDIT CARD RECONCILIATIONS			
33	5/05/2023	CBA Corporate Card	
		Mark Dickson	
33-01		Stationery	\$44.55
		Stamford Plaza Adelaide - Accommodation -	
33-02		Planning Congress Adelaide	\$450.00
		Daniel Simms	
		Discovery Holiday Park - Accommodation -	
33-03		National Growth Areas Alliance Congress 04.05.2023	\$189.00
		Harminder Singh	
33-04		Australian Institute of Traffic Management - Subscription	\$1,250.00
33-05		Western Power - Application Fees - Sloman Lane - Koondoola Avenue	\$997.82
		Natasha Smart	
33-06		Mailchimp - Subscription	\$19.64
		Total - CBA	\$2,951.01
34	5/05/2023	NAB Card Corporate	
		Advocacy & Economic Development	
34-01		Dunes And Dailies - Centrepiece Arrangements - Wanneroo Leaders Breakfast	\$770.00
34-02		Trybooking - National Growth - Registration - NGAA National Congress 2023	\$150.50
		Building Maintenance	
34-03		All Aussie Aluminium - Hinged Door	\$1,388.75
34-04		Area Safe Products - Scooter Rack	\$1,272.70
34-05		Barnetts Architectural Hardware - Hardware Purchases	\$620.59
34-06		Bunnings - Hardware Purchases	\$3,638.78
34-07		Commercial Stationery - Wall Ash Tray	\$194.52
34-08		Kennards Hire - Saw-Mortar	\$210.00
34-09		Odin Ceramic Centre - Tiles	\$48.40
34-10		Pattos Paint Shop - Paint Supplies	\$252.43

34-11		Simmonds Laser - Fabrication Works	\$467.94
34-12		The Hire Guys - Genie Scissor Lift	\$1,320.00
34-13		Valspar - Painting Supplies	\$368.92
34-14		Work Clobber - PPE Issues	\$179.10
		Childhood & Youth Planning	
34-15		Fairground Conference - Registration - Youth Affairs Council of WA (YACWA) - 2 Attendees	\$1,231.00
		Community & Place - Events	
34-16		Alkimos IGA - Catering Items	\$127.52
34-17		Big W - Materials - North Coast Arts Festival	\$70.00
34-18		Bunnings - Materials - North Coast Arts Festival	\$334.69
34-19		Coles - Materials - North Coast Arts Festival	\$84.60
34-20		Farmer Jacks - Catering Items	\$3.15
34-21		Kmart - Materials - North Coast Arts Festival	\$2,199.75
34-22		Kyal's Coffee Kart - Catering - Landsdale Market Event	\$32.60
34-23		Mardi Gras Bakery - Catering Items - North Coast Arts Festival	\$34.80
34-24		Officeworks - Materials - Civic Events	\$188.54
34-25		Perth City Burgers - Catering- Landsdale Market Event	\$104.00
34-26		Red Dot - Materials - North Coast Arts Festival	\$318.94
34-27		Woolworths - Materials - North Coast Arts Festival	\$66.40
		Community & Place - Media & Communications Services	
34-28		Campaign Monitor - Subscription - Digital Publishing Tool	\$1,253.79
34-29		Facebook - Advertising Services	\$1,250.00
34-30		SP Hypop - Backdrop	\$293.48
34-31		Team Digital - Training	\$875.00
34-32		Typeform - Subscription	\$89.49
34-33		Yumpu Publishing - Subscription - Digital Publishing Tool	\$37.84
		Community & Place - Place Management	
34-34		Fast Promos - Supplies - Easter Hunt - Wanneroo Town Centre	\$941.60
34-35		Kmart - Supplies - Easter Hunt - Wanneroo Town Centre	\$288.00
34-36		Priceless Discounts - Supplies - Easter Hunt - Wanneroo Town Centre	\$77.00
34-37		WANEWSADV - Advertising - Death Notice - M Gibbs & A Antunovich	\$224.80
		Community Safety & Emergency Management	
34-38		Bunnings - Base Pods For Marquee	\$49.98

34-39		Dept Of Justice - Prosecution Lodgements	\$332.60
34-40		Reconyx - Covert Cameras SIMS	\$15.27
34-41		ASIC - Company Search	\$9.00
		Council & Corporate Support - Hospitality	
34-42		Aldi - In House Catering Requests	\$14.62
34-43		Basils Fine Foods - In House Catering Requests - Council Forum	\$360.00
34-44		Captain D's Seafood - In House Catering Requests - Budget Workshop	\$242.00
34-45		Coles - In House Catering Requests	\$875.18
34-46		Subway - In House Catering Requests - Safety Leadership Training	\$168.00
34-47		Wanneroo Bakery - In House Catering Requests - Quick Cut Training	\$69.43
34-48		Wanneroo Fresh - In House Catering Requests	\$162.48
34-49		Woolworths - In House Catering Requests - Council Forum	\$203.55
		Customer & Information Services	
34-50		GetHomeSafe - Monthly Software Subscriptions	\$435.60
34-51		Google Cloud - Software Maintenance Support and Licence	\$105.29
34-52		Paypal - Minor Equipment - 3x Logitech Combo Touch Keyboard Case for iPad Pro 12.9" and 2x Apple Pencil	\$1,485.00
34-53		Paypal - Subscription - Charge Name: Zoom One ProMonthly	\$818.99
34-54		Rezdy - Accelerate Plan - Rezdy Booking System Monthly Subscription Fee	\$109.11
		Engineering Maintenance	
34-55		BP Clarkson - Fuel - Truck	\$88.75
34-56		Bunnings - Hardware Purchases	\$572.66
34-57		Lindan Pty Ltd - PPE Issue	\$268.40
34-58		RSEA Pty Ltd - PPE Issue	\$504.80
34-59		Totally Workwear - PPE Issue	\$379.60
		Fleet Maintenance	
34-60		Bunnings - Tool Box	\$249.00
34-61		Department of Transport - Vehicle Licence WN 34595	\$406.70
34-62		Hitech Brake / Clutch - Vehicle Spare Parts	\$59.15
34-63		Jaycar - Alligator Clips	\$27.95
34-64		L & T Venables - Nuts & Bolts - Plant	\$82.58
34-65		Martins Trailer Parts - Vehicle Spare Parts	\$156.08
34-66		RMD Industries Pty Ltd - Butt Pipe	\$67.98
34-67		The Rigging Shed - Loading Welds - Auslifts	\$154.00

		Heritage Education	
34-68		Coles - Catering - Noongar Singing Workshop	\$65.70
34-69		Coles - Disinfecting Wipes - Wanneroo Museum	\$36.00
34-70		Ebay - Telegraph Toy - Museum Education Program	\$125.00
34-71		Kmart - Hoops - Weaving Workshop	\$75.00
34-72		Kmart - Picnic Rugs - Heritage House Events	\$108.00
34-73		Kmart - Storage Tubs - Museum	\$28.00
34-74		Kmart - Table Cloths - Public Art	\$24.00
34-75		Officeworks - Polaroid Film - Heritage Festival Events	\$102.36
34-76		Teacher Superstore - Spinning Tops - Heritage Festival	\$57.70
		Kingsway Indoor Stadium	
34-77		Kingsway - Catering - Meeting	\$8.00
34-78		Bunnings - Hardware Purchases	\$58.80
34-79		Request Info - Stall Fee - Madeley School Fair	\$35.00
34-80		7 Eleven - Ice For Stadium	\$13.50
		Library Services	
34-81		Aldi - Catering Items	\$22.75
34-82		Bunnings - Project Materials	\$133.93
34-83		Clarkson Post Office - Renewal - Working With Children Check	\$87.00
34-84		Coles - Catering - Milk, Moving Memories works, Junior Literacy Program And Project Materials	\$97.40
34-85		Dymocks - Book Stock - Library Services	\$269.91
34-86		Homelessness Knowledge - Training	\$440.00
34-87		IKEA Pty Ltd - Furniture Resources - Clarkson Library	\$4,882.00
34-88		Kmart - Project Materials	\$102.46
34-89		Krazy Kraft - Project Materials - Art Journal & Junior Literacy Program	\$36.93
34-90		Lams Oriental Supermarket - Catering Items - Milk	\$16.49
34-91		News Limited - Newspaper Subscription	\$80.00
34-92		NewsXpress - Newspapers	\$21.80
34-93		Officeworks - Project Materials - Art Journal	\$46.03
34-94		Red Dot - Project Materials	\$37.99
34-95		Red Dot Stores - Resources - Junior Literacy Program	\$9.00
34-96		Save The Children - Project Materials - Art Journal	\$6.00
34-97		State Library - Parking Fees	\$9.09
34-98		Summerfield Newsagent - General Expenses	\$3.20
34-99		Transperth Ticket - Travel Expenses	\$10.00
34-100		Two Rocks IGA - Milk & Catering Expenses - It's All About Play	\$12.24
34-101		Wanewsdti - Subscription - Newspapers	\$432.00

34-102		wwc-communities - Renewal - Working With Children Check	\$87.00
		Parks & Conservation Management	
34-103		Bunnings - Hardware Purchases	\$1,198.91
34-104		Coles Express - Fuel - Fleetspec Hire Vehicle	\$142.75
34-105		Jaycar - Crimping Tool	\$68.28
34-106		RSEA Pty Ltd - Numbers & Letters - Coding Sports Lighting Poles	\$37.50
34-107		Seabreeze Landscape Supplies - Mulch - Buckingham House	\$93.00
34-108		Totally Workwear - PPE Issue	\$99.95
34-109		TT Joondalup - Hand-Blower - Wanneroo Town Centre	\$649.00
34-110		Woolworths - Tongs - Needle Pick-up	\$58.25
34-111		Work Clobber - Safety Boots	\$147.60
		People & Culture	
34-112		Local Government Managers - Training - Induction to Local Government Workshop Registration	\$360.00
34-113		Kmart - Gift Cards - Value-able Vouchers	\$100.00
		Property Services	
34-114		Supreme Court WA - Document Search	\$11.75
34-115		Asic - Company Searches	\$36.00
		Surveys	
34-116		Microsoft - Subscription - Cloud Storage	\$3.00
		Tree & Conservation Maintenance	
34-117		Arboriculture Australia - Conference Registration - 2 Attendees	\$862.10
34-118		Hearts Healing the Land/Koort-al Boodja Koyingkeriny - Community Science Conference - 5 Attendees	\$75.00
34-119		Lindan Pty Ltd - PPE / Uniform Issue	\$234.85
		Wanneroo Aquamotion	
34-120		Austswim Limited - License - 1 Employee	\$255.00
34-121		Big W - Merchandise - 6 Week Challenge Promo	\$76.00
34-122		Bunnings - High Pressure Cleaner & Scrubber	\$830.00
34-123		Campaignmonitor - Subscription	\$141.90
34-124		Canva - Subscription	\$164.99
34-125		Coles - Nappies, Playdoh Supplies	\$109.10
34-126		Facebook - Advertising Services	\$5.17
34-127		First Aid Adelaide - CPR Refresher - 1 Attendee	\$45.00
34-128		Kmart - Operational And Craft Items	\$43.00
34-129		RLSSWA - License Renewals - Lifeguard	\$318.00

34-130		St John Ambulance - Training - 1st Aid - 1 Attendee	\$149.25
		Waste Services	
34-131		BP Greenwood - Fuel - Waste Truck	\$240.13
34-132		Bunnings - Hardware Purchases	\$172.84
34-133		Coles - Catering - Staff BBQ	\$93.50
34-134		IRS Pty Ltd - Dog Locks	\$171.36
34-135		Multilingual Australia - Guide For Community Advocates	\$10.50
34-136		Urban Revolution - Composting Workshop Equipment	\$375.55
		Youth Services	
34-137		7 Eleven - Rebound WA & Inflatable - Ice	\$9.00
34-138		7-Eleven - Catering Items - Trailer Park Day - Art & Games	\$9.00
34-139		BBC Entertainment - Acoustic Player - Youth Week In Yanchep	\$951.36
34-140		Big W - Materials - Easter Baking - Youth Programs	\$73.50
34-141		Bunnings - Hardware Purchases	\$372.27
34-142		Coles - Catering Items - Program Activities	\$1,295.50
34-143		Dick Smith - Arcade Basketball - Youth Program	\$149.90
34-144		Dominos - Pizza - Program Activities	\$200.41
34-145		Kmart - Materials - Program Activities	\$233.00
34-146		Myer Pty Ltd - Materials	\$57.85
34-147		Officeworks - Art Materials	\$176.78
34-148		Priceless Discounts - Games And Materials	\$3.00
34-149		Puma Energy - Ice - Youth Services	\$8.00
34-150		Red Dot Stores - Materials - Djeran art workshop and Art at the Skate Park	\$327.90
34-151		Slimline Warehouse - Charging Station	\$444.48
34-152		Spotify - Subscription - All Centres	\$18.99
34-153		Spud Shed - Sausages And Bread - Rebound WA & Inflatable	\$356.45
34-154		Teece?s Place Pty Ltd - Coffee Vouchers - Youth Week In Yanchep	\$46.50
34-155		The Outdoor Chef - Weber Trays	\$17.95
34-156		Woolworths - Catering - Youth Programs	\$108.62
34-157		Zest Ice Cream - Vouchers - Youth Week In Yanchep	\$300.00
		Total - NAB	\$49,603.34
		Total Credit Card Payments	\$52,554.35
CANCELLED PAYMENTS FROM PREVIOUS PERIODS			
124011	24.04.2023	Premier Residential	-\$2,898.50
124048	26.04.2023	Wagamuffins Dog Training	-\$1,950.00

124012	24.04.2023	Premier Residential	-\$1,054.00
14409	14.02.2023	Mr S Bergqvist	-\$104.00
124046	26.04.2023	New Sensation Homes Pty Ltd	-\$4,000.00
122268	05.10.2021	Davley Building Pty Ltd	-\$2,000.00
		Total	-\$12,006.50
MANUAL JOURNALS			
FA2023-782		Payment 33 - CBA Acquittal Reclassification	-\$2,951.01
FA2023-787		Reject Fees	\$17.50
FA2023-788		FER Lodgement Fees	\$4,378.30
		Total	\$1,444.79
TOWN PLANNING SCHEME			
		TPS No 5	
		Nastech - Lot 5 326 Gngara Road Stage 1 WAPC Process	\$700.00
		Cell 1	
		McGees - Valuation Services	\$4,750.00
		Brian Zucal - Valuation Services	\$4,850.00
		Cell 4	
		Hocking Land Company - Council resolution PS2- 12/21	\$30.84
		Cell 6	
		Stone Construction Pty Ltd - Payment To Landowners	\$215,047.00
		Total	\$225,377.84
General Fund Bank Account			
		Payroll Payments - May 2023	
		02.05.2023	\$1,965,504.03
		02.05.2023	\$32,872.87
		02.05.2023	\$52.47
		02.05.2023	\$20,902.62
		16.05.2023	\$1,952,244.34
		16.05.2023	\$57,006.78
		16.05.2023	\$10,946.19
		16.05.2023	\$65.69
		30.05.2023	\$1,938,317.07
		30.05.2023	\$14,533.53
		30.05.2023	\$5,415.85
		Total	\$5,997,861.44
		Total Muni Recoup	\$15,660,390.91
		Direct Payments Total (Includes Payroll & Advance Recoup)	\$21,658,252.35

At the close of May 2023 outstanding creditors amounted to \$5,239,034.23.

Consultation

Nil

Comment

The list of payment (cheques and electronic transfers) and the end of month total of outstanding creditors for the month of May 2023 is presented to the Council for information and recording in the minutes of the meeting, as required by the Local Government (Financial Management) Regulations 1996.

Statutory Compliance

Regulation 13(1) of the Local Government (Financial Management) Regulations 1996 requires a local government to list the accounts paid each month and total all outstanding creditors at the month end and present such information to the Council at its next Ordinary Meeting after each preparation. A further requirement of this Section is that the prepared list must be recorded in the minutes of the Council meeting.

Strategic Implications

The proposal aligns with the following objective within the Strategic Community Plan 2021 – 2031:

7 ~ A well governed and managed City that makes informed decisions, provides strong community leadership and valued customer focused services

7.2 - Responsibly and ethically managed

Risk Appetite Statement

In pursuit of strategic objective goal 7, we will accept a Medium level of risk as the City balances the capacity of the community to fund services through robust cost-benefit analysis and pursues evidence-based decision making to be effective stewards of the Council and City for future generations.

Risk Management Considerations

“There are no existing Strategic or Corporate risks within the City's existing risk registers which relate to the issues contained in this report.”

Policy Implications

Nil

Financial Implications

Nil

Voting Requirements

Simple Majority

Recommendation

That, in accordance with Regulation 13 of the *Local Government (Financial Management) Regulations 1996*, Council RECEIVES the list of payments drawn for the month of May 2023, as detailed in this report.

Attachments: Nil

4.11 Financial Activity Statement for the period ended 31 May 2023

File Ref: 43017V02 – 23/221792
 Responsible Officer: A/Director Corporate Strategy & Performance
 Attachments: 4

Issue

To consider the Financial Activity Statement for the period ended 31 May 2023.

Background

In accordance with Local Government (Financial Management) Regulations 1996, the Financial Activity Statement has been prepared in compliance with the following:

- Regulation 34(1) of the Local Government (Financial Management) Regulations 1996, which requires a local government to prepare a statement of financial activity each month, presented according to nature and type or by business unit. For the 2022/23 financial year the statement of financial activity will be presented by nature and type.
- Regulation 34(5) of the Local Government (Financial Management) Regulations 1996, which requires a local government to adopt a percentage or value, calculated in accordance with Australian Accounting Standards, to be used in statements of financial activity for reporting material variances. For the 2022/23 financial year 10% and a value greater than \$100,000 will be used for the reporting of variances

Detail

Financial Activity for the Period Ended 31 May 2023

At the Ordinary Council Meeting on 28 June 2022 (SCS028062022) Council adopted the Annual Budget for the 2022/23 financial year and Mid-Year Statutory Budget Review on 21 February 2023 (SC01-02/23). The figures in this report are compared to the revised budget.

Overall Comments Month-to-Date

Results from Operations

For the month of May 2023, Financial Activity Statement report an overall unfavourable variance from Operations before Non-Operating Revenue and Expenses of \$0.9m.

The unfavourable variance is mainly due to lower income from Fees and Charges and Rates, higher Employee Costs, Materials and Contracts expenditure and Utility Charges.

Description	Current Month - May 2023					Comments
	Actual \$m	Revised Budget \$m	Variance \$m	Variance %		
Operating Revenue	3.7	3.9	(0.2)	(5.1)	G	Overall unfavourable variance is mainly due to lower revenue from Rates, Ex Gratia Rates and Fees and Charges partially offset by higher revenue from Operating Grants, Subsidies & Contributions, Interest Earnings and Other Revenue. Please refer to Notes 1, 2, 3, 4 and 5.
Operating Expense	(18.7)	(18.0)	(0.7)	(3.9)	A	The unfavourable variance is mainly due to higher Employee Costs, Materials & Contracts Expenses, Utility Charges and Insurance Expenses partially offset by lower Depreciation. Please refer to notes 6, 7, 8, and 9 for further details.
Result from Operations	(15.0)	(14.1)	(0.9)	(6.4)		

Capital Program

During May 2023, \$4.3m was spent on various capital projects which consisted of Foreshore Management \$701k, Fleet Management of \$782k and Roads of \$544k. (**Attachment 2** for more details).

Description	Month Actual \$m	Month Revised Budget \$m	% Complete of Month Revised Budget
Expenditure	4.3	5.5	78.2%

Overall Comments on Year to Date (YTD) Figures

Results from Operations

As at 31 May 2023, Financial Activity Statement indicates an overall favourable variance of \$16.5m from Operations (before Non-Operating Revenue and Expenses).

The favourable variance is mainly due to lower expenses from Materials & Contracts of \$8.0m, Employee Costs of \$3.7m, Depreciation of \$2.3m and higher revenue from Operating Grants, Subsidies and Contributions of \$1.3m, and Interest Earnings of \$1.7m.

Description	Year-To-Date May 2023					Comments
	Actual \$m	Revised Budget \$m	Variance \$m	Variance %		
Operating Revenue	216.4	213.6	2.8	1.3	G	Overall favourable variance is mainly due to higher revenue from Operating Grants, Subsidies & Contributions and Interest Earnings partially offset by lower revenue from Rates, Fees and Charges Exgratia Rates and Other Revenue. Please refer to Notes 1, 2, 3, 4 and 5.
Operating Expense	(186.4)	(200.2)	13.8	6.9	G	The favourable variance is mainly due to lower Employee Costs, Materials & Contracts and Depreciation partially offset by higher Utility Charges, Interest and Insurance Expenses. Please refer to notes 6, 7, 8, and 9 for further details.
Result from Operations	30.0	13.4	16.6	123.9		

Capital Program

At the end of May 2023, \$38.8m expended on various capital projects of which \$10.5m was spent on Sports Facilities, \$5.6m on Fleet management and \$4.8m on Roads. (Refer **Attachment 2** for Top Capital Projects 2022/23).

Description	YTD Actual \$m	YTD Revised Budget \$m	% Complete of YTD Revised Budget	Annual Revised Budget \$m	% Complete of Annual Revised Budget
Expenditure	38.8	60.3	64.3%	65.8	59.0%

Investment Portfolio Performance

Portfolio Value \$m	Monthly Weighted Return	Comments
488.2	4.29%	Portfolio balance has decreased by \$7.4m from April 2023. The monthly weighted return is 4.29% which is above the set benchmark (12 months UBS Australia Bank Bill Index) by 1.65%. (Refer to Attachment 3 for more details)

Detailed Analysis of Statement of Comprehensive Income

Comments relating to the Statement of Comprehensive Income are provided under the following two sections:

- a) Current month comparison of Actuals to Revised Budgets; and
- b) Year to date of Actuals to Revised Budgets.

The comments are provided where the variance is higher than reporting threshold or item of interest to Council.

CITY OF WANNEROO
STATEMENT OF COMPREHENSIVE INCOME BY NATURE OR TYPE
FOR THE PERIOD ENDED 31 MAY 2023

Description	Current Month				Year to Date				Annual				
	Actual \$	Revised Budget \$	Variance		Actual \$	Revised Budget \$	Variance		Adopted Budget \$	Revised Budget \$	Variance		
			\$	%			\$	%			\$	%	
Revenues													
Rates	18,072	30,000	(11,928)	(39.8)	147,222,261	147,290,515	(68,254)	0.0	147,290,515	147,290,515	0	0	1
Operating Grants, Subsidies & Contributions	1,071,647	657,587	414,060	63.0	6,702,294	5,364,655	1,337,638	24.9	5,596,390	5,922,986	326,596	6	2
Fees & Charges	977,757	1,778,820	(801,063)	(45.0)	48,777,228	49,032,885	(255,658)	(0.5)	51,292,833	50,764,165	(528,668)	(1)	3
Interest Earnings	1,414,093	1,256,961	157,132	12.5	11,721,192	10,003,033	1,718,159	17.2	7,024,598	11,264,494	4,239,896	38	4
Other Revenue	200,735	185,221	15,514	8.4	1,924,903	1,928,784	(3,880)	(0.2)	650,319	2,114,039	1,463,720	69	5
Ex Gratia Rates	20,536	24,000	(3,464)	(14.4)	20,536	24,000	(3,464)	(14.4)	24,000	24,000	0	0	
Total Operating Revenue	3,702,840	3,932,589	(229,749)	(5.8)	216,368,413	213,643,872	2,724,541	1.3	211,878,655	217,380,199	5,501,544	3	
Expenses													
Employee Costs	(7,224,516)	(7,005,066)	(219,451)	(3.1)	(73,385,341)	(77,097,474)	3,712,133	4.8	(83,660,259)	(83,660,258)	1	0	6
Materials & Contracts	(6,813,378)	(6,416,500)	(396,878)	(6.2)	(62,946,510)	(70,977,597)	8,031,087	11.3	(79,704,653)	(78,217,211)	1,487,442	2	7
Utility Charges	(958,055)	(634,830)	(323,225)	(50.9)	(9,285,630)	(9,151,621)	(134,009)	(1.5)	(10,380,146)	(10,154,163)	225,983	2	8
Depreciation	(3,226,600)	(3,434,898)	208,298	6.1	(35,497,905)	(37,783,904)	2,285,999	6.1	(41,218,774)	(41,218,774)	0	0	9
Interest Expenses	(354,507)	(354,450)	(57)	0.0	(3,918,497)	(3,904,950)	(13,547)	(0.3)	(4,264,103)	(4,259,431)	4,672	0	
Insurance	(128,552)	(115,975)	(12,577)	(10.8)	(1,405,877)	(1,323,121)	(82,756)	(6.3)	(1,439,911)	(1,439,911)	800	0	
Total Operating Expenditure	(18,705,607)	(17,961,719)	(743,888)	(4.1)	(186,439,761)	(200,238,667)	13,798,907	6.9	(220,667,846)	(218,948,948)	1,718,898	1	
RESULT FROM OPERATIONS	(15,002,766)	(14,029,130)	(973,637)	(6.9)	29,928,653	13,405,205	16,523,448	123.3	(8,789,191)	(1,568,749)	7,220,442	(460)	
Non Operating Revenue & Expenses													
Non Operating Grants, Subsidies & Contributions	1,241,662	248,760	992,902	399.1	13,980,917	15,555,130	(1,574,213)	(10.1)	21,965,725	17,832,541	(4,133,184)	(23)	10
Non Operating Contract Expenses	0	0	0	0.0	0	0	0	0.0	(128,582)	(128,582)	0	0	
Profit on Asset Disposals	808,559	212,986	595,573	279.6	2,575,488	2,342,846	232,642	9.9	2,555,831	2,555,831	0	0	11
Loss on Assets Disposals	(2,376)	(71,775)	69,399	96.7	(118,134)	(789,525)	671,391	85.0	(861,296)	(861,296)	0	0	11
TPS* & DCP** Revenues	1,903,011	614,847	1,288,164	209.5	15,824,647	14,010,518	1,814,129	12.9	29,069,490	25,973,360	(3,096,130)	(12)	12
TPS* & DCP** Expenses	(78,126)	(873,000)	794,874	91.1	(2,862,180)	(23,213,287)	20,351,107	87.7	(24,348,082)	(25,136,869)	(788,787)	3	13
Contributed Physical Assets	1,702,846	2,070,700	(367,854)	(17.8)	16,137,643	22,777,700	(6,640,057)	(29.2)	24,848,400	24,848,400	0	0	14
Total Non Operating Revenue and Expenses	5,575,576	2,202,518	3,373,058	153.1	45,538,381	30,683,382	14,854,999	48.4	53,101,486	45,083,385	(8,018,101)	(18)	
NET RESULT (OPERATING & NON OPERATING)	(9,427,190)	(11,826,611)	2,399,421	20.3	75,467,034	44,088,587	31,378,447	(71.2)	44,312,295	43,514,636	(797,659)	(2)	
Other Comprehensive Income	0	0	0	0.0	0	0	0	0.0	0	0	0	0	
TOTAL COMPREHENSIVE INCOME	(9,427,190)	(11,826,611)	2,399,421	20.3	75,467,034	44,088,587	31,378,447	71.2	44,312,295	43,514,636	(797,659)	(2)	

Key

> 0%	G - Green
0% to 10%	A - Amber
< -10%	R - Red

*TPS=Town Planning Schemes

**DCP=Developers Contribution Plans

Revenues

Note 1 Rates

Month to Date - (Actual \$18k, Revised Budget \$30k)

The unfavourable variance of \$12k is mainly due to lower Interim Rates from residential properties.

Year to Date - (Actual \$147.2m, Revised Budget \$147.3m)

The unfavourable variance of \$68k mainly due to lower Interim Rates from residential properties.

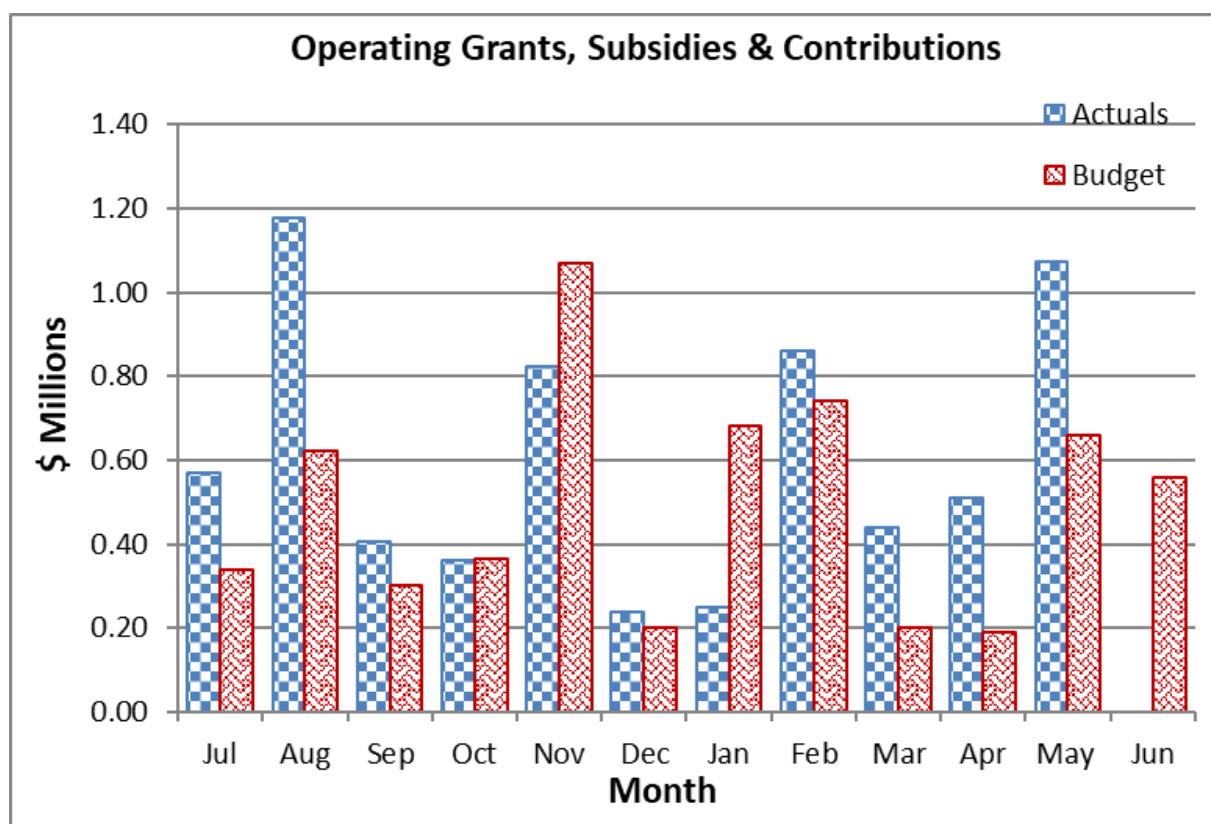
Note 2 Operating Grants, Subsidies & Contributions

Month to Date - (Actual \$1.1m, Revised Budget \$658k)

The favourable variance of \$414k mainly relates to higher Financial Assistance Grant payment related to 4th quarter of financial year 2022/2023.

Year to Date - (Actual \$6.7m, Revised Budget \$5.4m)

The favourable variance of \$1.3m is mainly due to favourable recovery of debt and legal costs of \$582k, various contributions from leased facilities of \$369k, timing differences of various State Government Grants of \$765k and higher contribution from waste recycling program of \$190k partially offset by the lower revenue from Ratepayers payment plan contributions of \$650k.



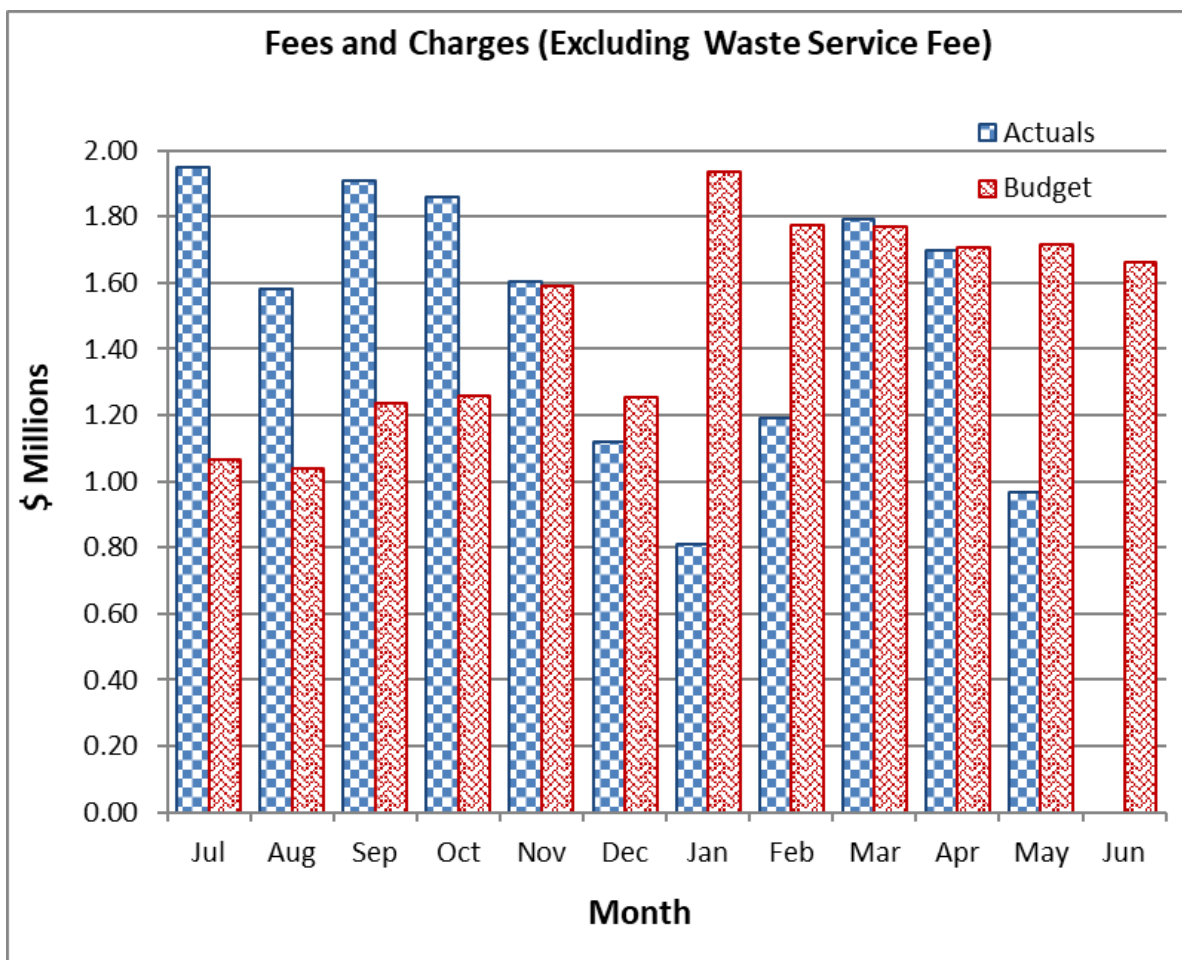
Note 3 Fees and Charges

Month to Date - (Actual \$978k, Revised Budget \$1.8m)

The unfavourable variance of \$801k for the month is mainly due to lower Green Fees income and Driving Range income from the new golf course management agreement of \$433k and reclassification of income from Fees and Charges to reflect concessions provided to community groups of \$368k.

Year to Date - (Actual \$48.8m, Adopted Budget \$49.0m)

The unfavourable variance of \$256k is mainly due to lower Green Fees income from the new golf course management agreement.



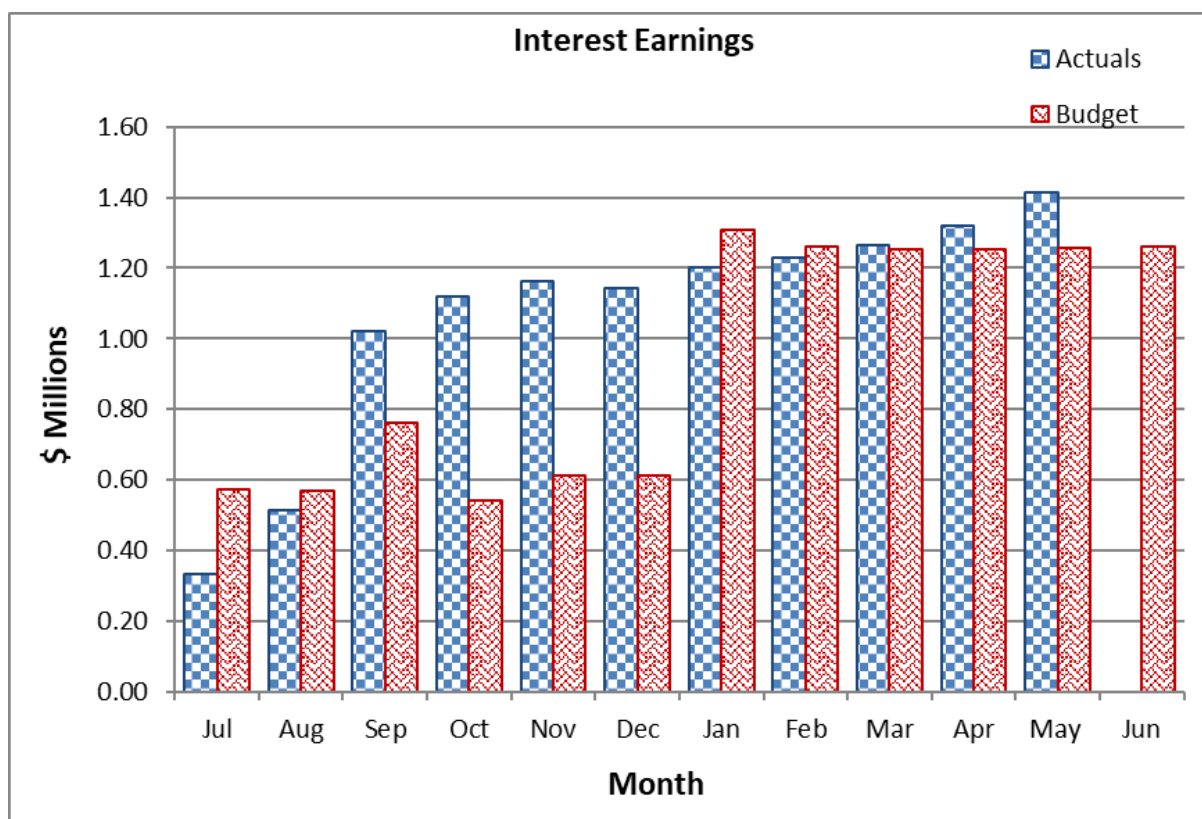
Note 4 Interest Earnings

Month to Date - (Actual \$1.4m, Revised Budget \$1.3m)

The variance is favourable by \$157K due to higher interest rates.

Year to Date - (Actual \$11.7m, Revised Budget \$10.0m)

The favourable variance of \$1.7m mainly due to higher interest income from Investments due to ongoing interest rate increases.



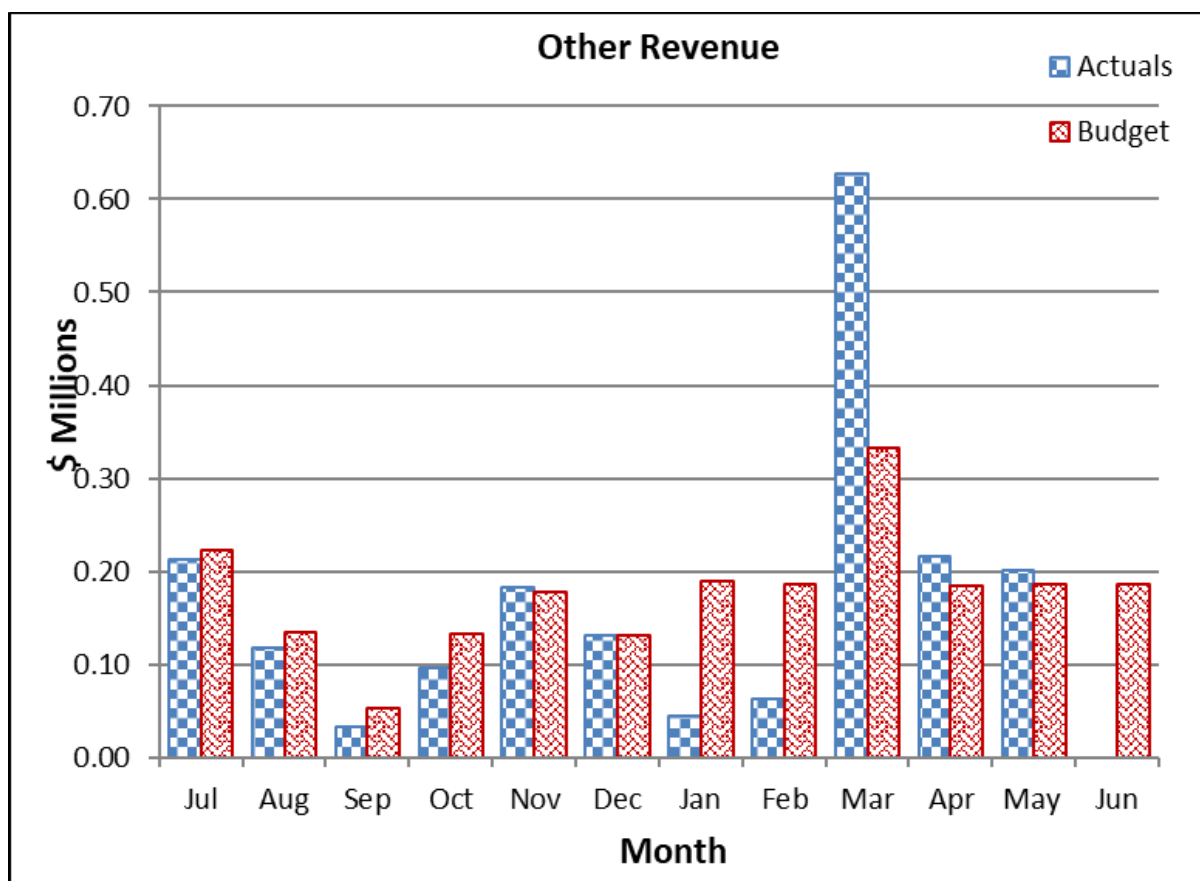
Note 5 Other Revenue

Month to Date - (Actual \$201k, Revised Budget \$185k)

The favourable variance of \$16k is mainly due to higher income from Resource Extraction Claim of \$55k and product sales income from various community facilities of \$36k, partially offset by the lower profit share for Golf Courses of \$75k.

Year to Date - (Actual \$1.9m, Revised Budget \$1.9m)

The variance is unfavourable by \$4k but is within the reportable threshold.



Expenses

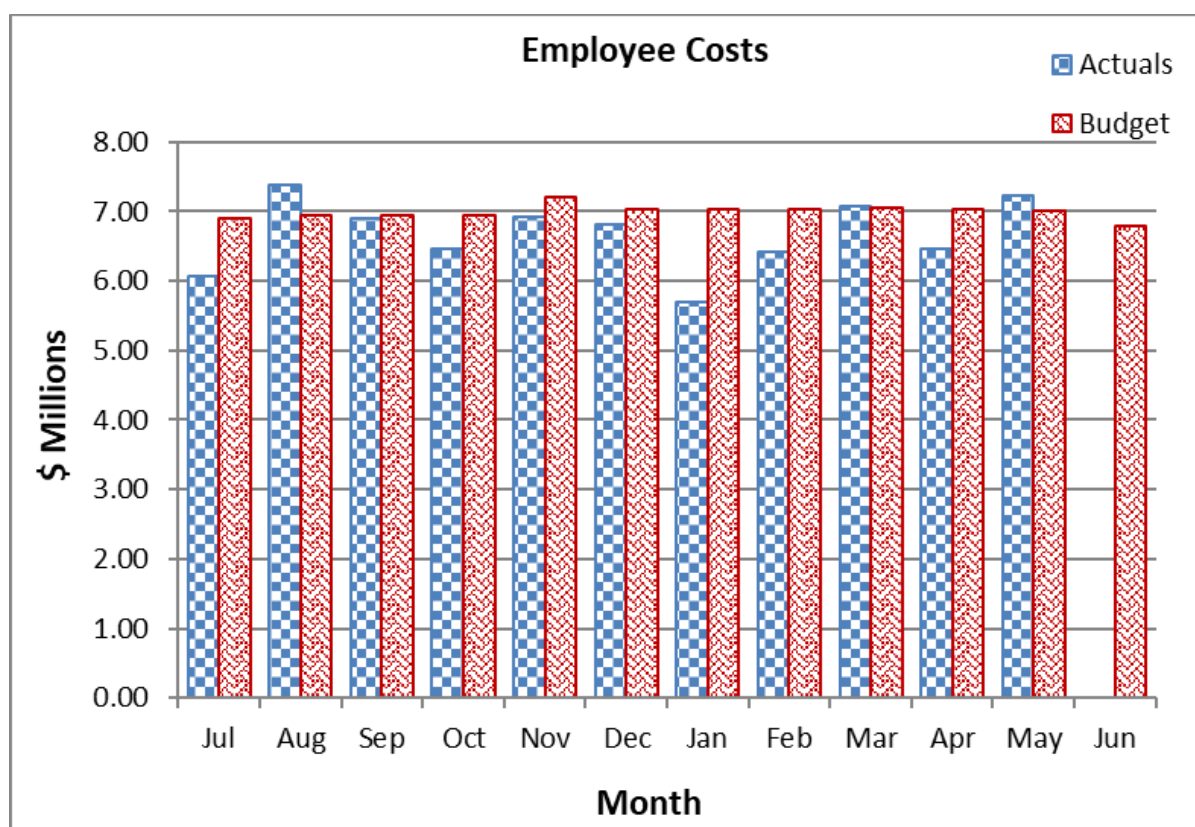
Note 6 Employee Costs

Month to Date - (Actual \$7.2m, Revised Budget \$7.0m)

The variance is unfavourable by \$219k represents timing differences of annual leave utilisation and overtime expenses.

Year to Date - (Actual \$73.4m, Revised Budget \$77.1m)

The favourable variance of \$3.7m mainly due to the higher than anticipated level of staff vacancies and deferment of backfilling certain roles.



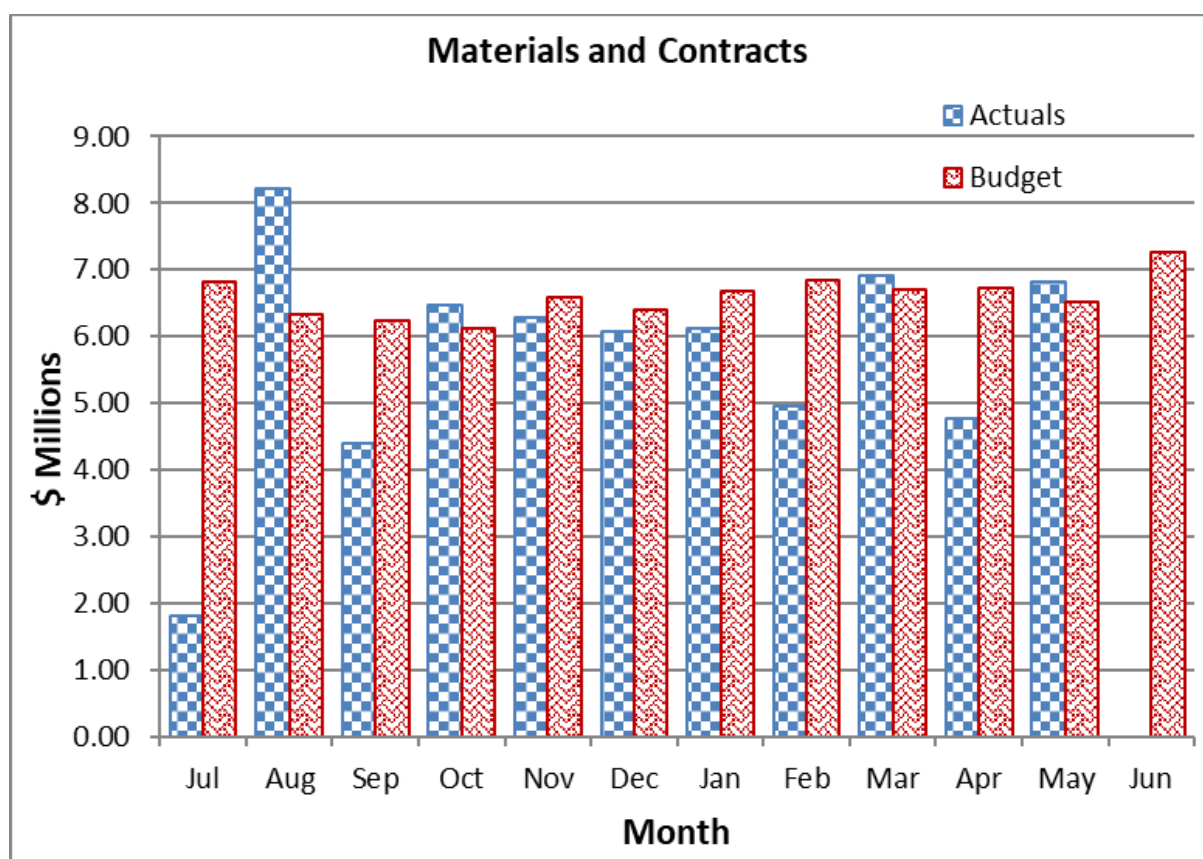
Note 7 Materials and Contracts

Month to Date - (Actual \$6.8m, Revised Budget \$6.4m)

The unfavourable variance of \$397k is predominantly due to timing differences of various maintenance contract expenses.

Year to Date - (Actual \$62.9m, Revised Budget \$71.0m)

The variance is favourable by \$8.0m mainly resulting from timing differences in various contract expenses of \$2.8m, timing differences of general material expenses of \$1.3m and lower refuse removal expenses of \$3.9m due to decrease in gate fees.



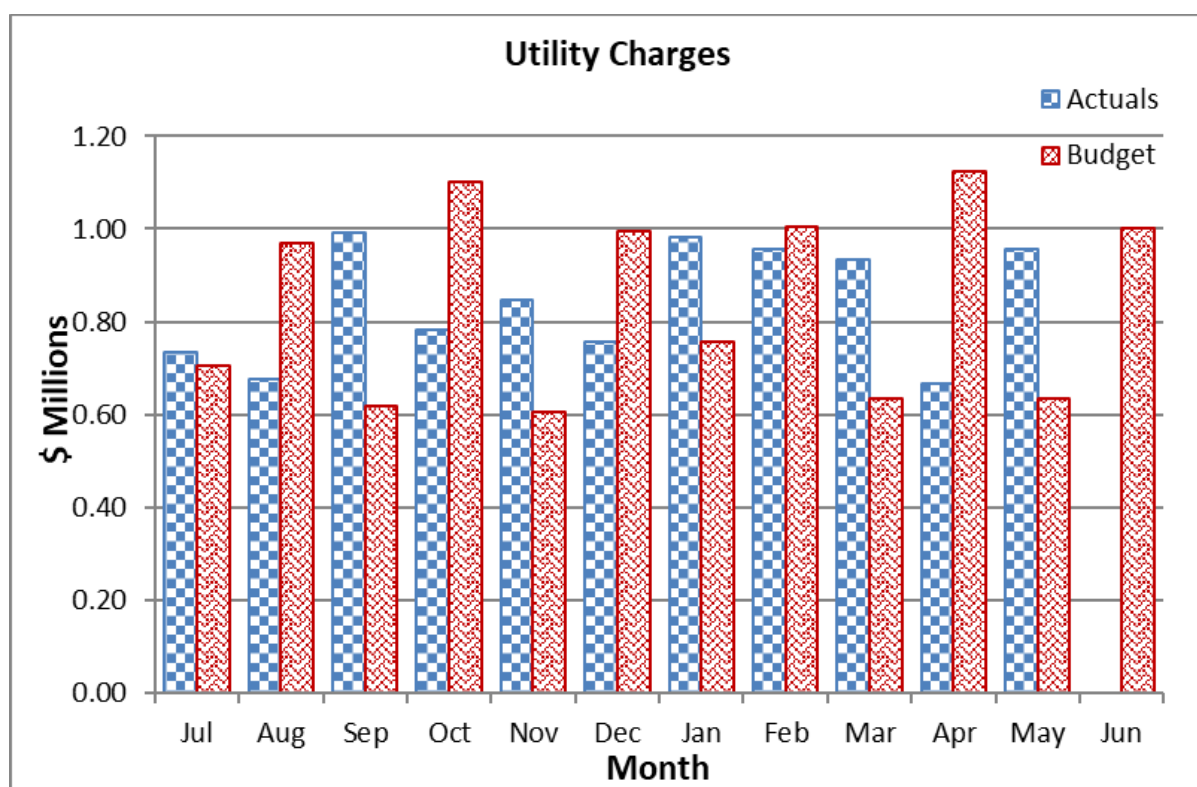
Note 8 Utility Charges

Month to Date - (Actual \$958k, Revised Budget \$635k)

The unfavourable variance of \$323k is mainly due to higher electricity expenses from various parks, community facilities of \$252k, higher mobile phone expenses of \$43k from various service units and higher water charges for community facilities and parks of \$28k.

Year to Date - (Actual \$9.3m, Adopted Budget \$9.2m)

The unfavourable variance of \$134k is mainly due to higher water charges of \$134k due to a water leak at Kingsway sporting complex.



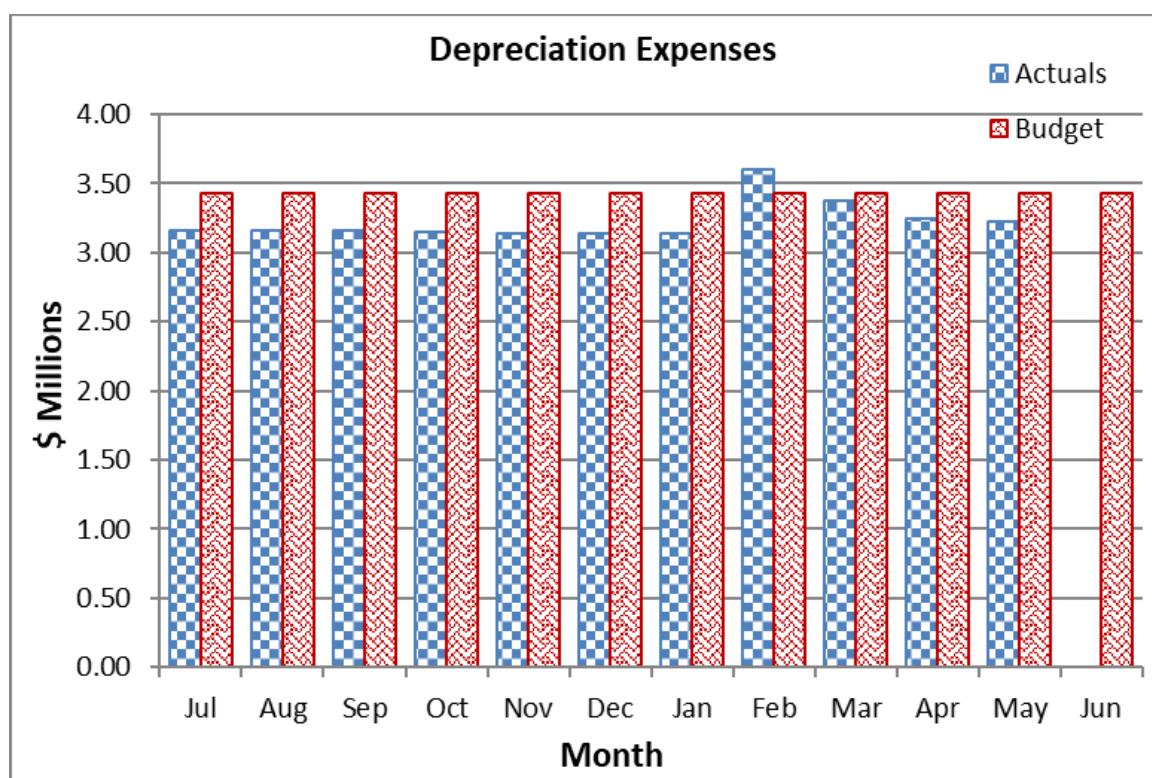
Note 9 Depreciation

Month to Date - (Actual \$3.2m, Revised Budget \$3.4m)

The variance is favourable by \$208k mainly due to lower depreciation related to various infrastructure assets due to delay in completion of various capital projects.

Year to Date - (Actual \$35.5m, Revised Budget \$37.8m)

The favourable variance of \$2.3m results from lower value of assets mainly due to delays in completion of various capital projects.



Non Operating Revenue & Expenses

Note 10 Non Operating Grants, Subsidies & Contributions

Month to Date – (Actual \$1.2m, Revised Budget \$249k)

The favourable variance of \$993k is due to timing differences of State Government grants received for capital works related to road maintenance services.

Year to Date – (Actual \$14.0m, Revised Budget \$15.5m)

The unfavourable variance of \$1.6m is mainly due to delays in receiving Federal Government grants for various projects.

Note 11 Profit / Loss on Asset Disposals

Month to Date – (Combined Actual \$806k, Combined Revised Budget \$141k)

The favourable variance of \$664k is due to accrual of estimated profit from disposal of residential land.

Year to Date – (Combined Actual \$2.5m, Combined Revised Budget \$1.6m)

The variance is favourable by \$904k mainly attributed to timing difference of plant and vehicles disposals.

Note 12 Town Planning Scheme (TPS) Revenues

Month to Date – (Actual \$1.9m, Revised Budget \$615k)

The favourable variance of \$1.3m is due to higher contributions of \$1.1m received from developers and higher interest income from Town Planning Schemes of \$155k.

Year to Date – (Actual \$15.8m, Revised Budget \$14.0m)

The favourable variance of \$1.8m is due to higher contributions received from developers of \$1.3m and interest income from Town Planning Schemes and Reserves of \$492k.

Note 13 Town Planning Scheme (TPS) Expenses

Month to Date – (Actual \$78k, Revised Budget \$873k)

The favourable variance of \$795k is due to timing differences of contract expenses of \$855k partially offset by the higher interest expenses of \$64k.

Year to Date – (Actual \$2.9m, Revised Budget \$23.2m)

The favourable variance of \$20.4m is mainly due to timing differences of contract expenses.

Note 14 Contributed Physical Assets

Month to Date – (Actual \$1.7m, Revised Budget \$2.1m)

The unfavourable variance of \$368k is due to timing differences of contributions of various roads, foot paths, drainages, and kerbs from residential land developers.

Year to Date – (Actual \$16.1m, Revised Budget \$22.8m)

The unfavourable variance of \$6.6m is due to delays in contribution of various infrastructure physical assets by residential land developers.

Statement of Financial Position (Refer Attachment 1 for details)

CITY OF WANNEROO

STATEMENT OF FINANCIAL POSITION

AS AT 31 MAY 2023

Description	30 June 2022 Actual \$	31 May 2023 Actual \$	Movement		Notes
			\$	%	
Current Assets	461,402,418	510,866,330	49,463,912	10.7	
Current Liabilities	(103,079,055)	(95,214,434)	7,864,621	7.6	
NET CURRENT ASSETS	358,323,363	415,651,896	57,328,533	16.0	1
Non Current Assets	2,369,141,127	2,387,555,903	18,414,776	0.8	2
Non Current Liabilities	(165,154,615)	(165,430,890)	(276,275)	(0.2)	3
NET ASSETS	2,562,309,875	2,637,776,909	75,467,034	2.9	
TOTAL EQUITY	2,562,309,875	2,637,776,909	75,467,034	2.9	

Note 1 - Net Current Assets

When compared to the audited opening position as of 30 June 2022, Net Current Assets have increased by \$57.3m, which is predominately due to increased investments and receivables balances from the levying of 2022/23 Rates and Waste Service Fees. Within the Current Assets, Current Receivables of \$20.8m mainly comprises of \$9.7m Rates and Waste Service Fees, \$1.3m Emergency Service Levy, with the remaining balance attributed to General Debtors.

Note 2 - Non-Current Assets

Non-Current Assets as of 31 May 2023 have increased by \$18.4m, from 30 June 2022. This movement is predominantly due to increase in work in progress.

Note 3 - Non-Current Liabilities

Non-Current Liabilities have increased by \$276k due to change in leave provisions.

Financial Performance Indicators

The table below presents data on relevant financial ratios, comparing the minimum standard expected as per the Department of Local Government, Sport and Cultural Industries (DLGSCI) status at the year to date figures, and at the same period of the last year.

A green highlight is used where the minimum standard is met or exceeded. Highlighted in red is below the standard (where relevant).

Details	DLGSCI Minimum Standard	As at 31/05/2022	As at 31/05/2023	For the month - Minimum Standard Met
Current Ratio				
The ability to meet short term financial obligations from unrestricted current assets.				
Current Assets - Restricted Current Assets (RCA)	=>1.00:1	1.43:1	1.02:1	YES
Current Liabilities (CL) - CL Associated with RCA				
Debt Service Cover Ratio				
The ability to produce enough cash to cover debt payments.				
Operating Surplus before Interest & Depreciation	=>2.00:1	16.06:1	22.55:1	YES
Principle & Interest Repayments				
Own Source Revenue Coverage Ratio				
The ability to cover costs through own revenue efforts.				
Own Source Operating Revenue	=>0.40:1	1.09:1	1.2:1	YES
Operating Expense				
Operating Surplus Ratio				
The ability to cover operational costs and have revenues available for capital funding or other purposes.				
Operating Revenue - Operating Expense	=>0.01:1	0.14:1	0.15:1	YES
Own Source Operating Revenue				

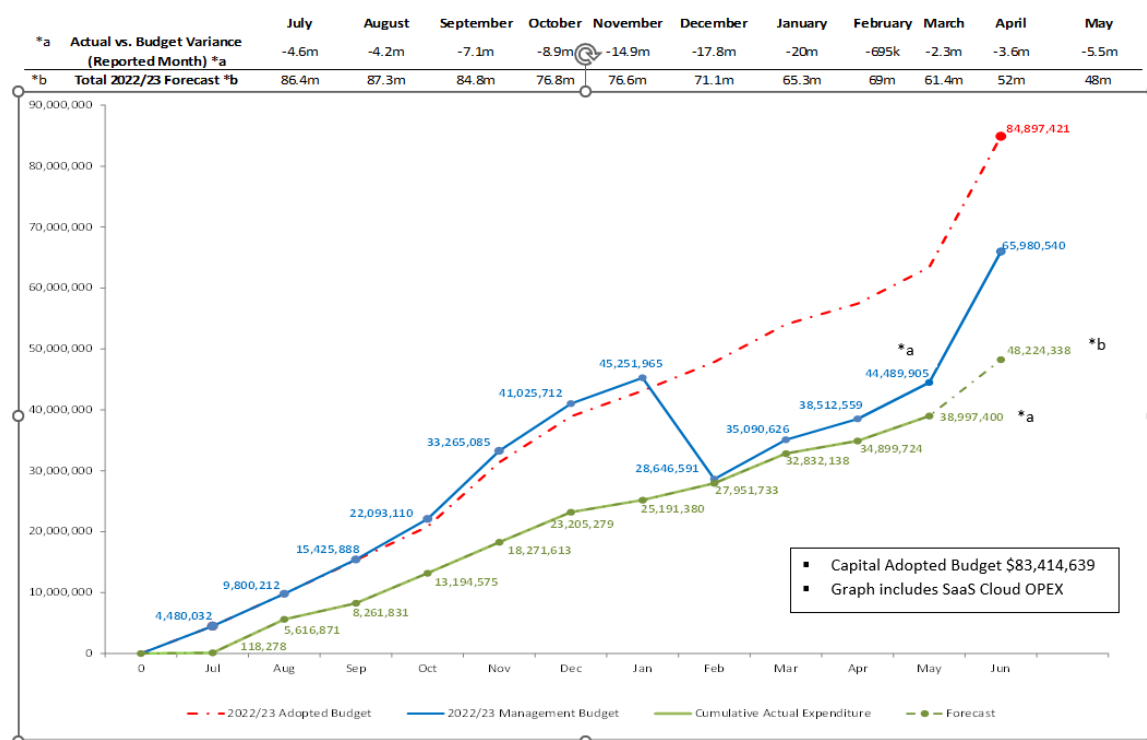
Capital Works Program

The status of the Capital Works Program is summarised by Sub-Program in the table below:

Sub-Program	No. of Projects	Current Month Actual \$	YTD Actual \$	Revised Budget \$	% Spend
Community Buildings	20	306,731	2,269,492	4,047,855	56%
Community Safety	10	16,320	1,554,277	2,606,547	60%
Conservation Reserves	4	8,149	276,337	428,705	64%
Corporate Buildings	2	12,086	140,952	538,065	26%
Environmental Offset	4	37,789	212,243	332,396	64%
Fleet Management - Corporate	5	781,614	5,565,932	6,986,104	80%
Foreshore Management	8	700,732	1,773,342	3,922,995	45%
Golf Courses	3	62,169	102,394	556,286	18%
Investment Projects	15	143,402	1,317,262	3,046,570	43%
IT Equipment and Software	13	241,572	2,304,305	6,872,048	34%
Parks Furniture	10	254,136	2,705,753	3,058,657	88%
Parks Rehabilitation	1	11,618	815,931	1,496,800	55%
Passive Park Development	8	9,415	301,778	670,829	45%
Pathways and Trails	5	325,778	1,979,429	3,755,869	53%
Roads	22	544,486	4,820,737	6,969,590	69%
Sports Facilities	39	354,443	10,498,697	16,321,716	64%
Stormwater Drainage	4	11,815	158,821	180,338	88%
Street Landscaping	4	900	230,987	328,652	70%
Traffic Treatments	20	358,041	1,397,054	3,217,425	43%
Waste Management	3	64,823	368,546	432,892	85%
Grand Total	200	4,246,018	38,794,268	65,770,339	59.0%

During the month of May 2023, the City incurred \$4.2m of capital expenditure. Up to May 2023, the City has spent \$38.8m, which represents 59.0% of the \$65.8m Capital Works Revised Budget.

Project Expenditure to May 2023 – Portfolio View Only

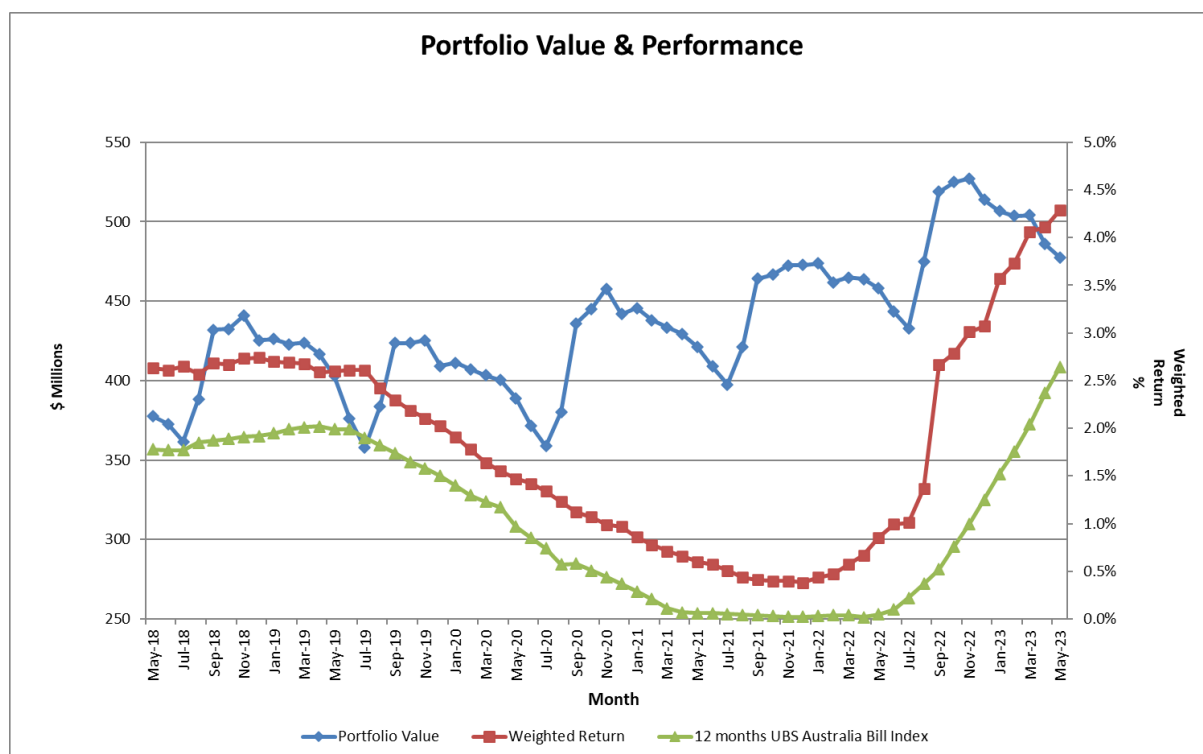


Above project expenditure graph includes operating expenditure budget of \$203k within 2022/23 Management Budget and actual operating expenditure of \$210k within Cumulative Actual Expenditure.

To further expand on the Capital Works Program information above, updates in key capital projects are selected to be specifically reported on, is provided in the Top Capital Projects attachment to this report (**Attachment 2**).

Investment Portfolio (Attachment 3)

In accordance with the *Local Government (Financial Management) Regulations 1996* (and per the City's Investment Policy), the City invests solely in Authorised Deposit taking Institutions (ADI's):



At the end of May 2023, the City held an investment portfolio (Cash and Term Deposits) of \$477.7m (Face Value), equating to \$488.2m inclusive of accrued interest. The City's year to date investment portfolio return has exceeded the UBS Australia Bank Bill rate index benchmark by 1.65% pa (4.29% pa vs. 2.64% pa), which is higher than budgeted 1.65% yield during the financial year.

Rate Setting Statement (Attachment 4)

The Rate Setting Statement represents a composite view of the finances of the City, identifying the movement in the Surplus/ (Deficit) based on the Revenues (excluding Rates), Expenses, Capital Works, and Funding Movements, resulting in the Rating Income required. It is noted that the closing Surplus/ (Deficit) will balance to the reconciliation of Net Current Assets Surplus/ (Deficit) (detailed below):

NET CURRENT ASSETS SURPLUS/(DEFICIT)

AS AT 31 MAY 2023

Description	30-June-2022 Actual \$	31-May-2023 Actual \$	30 June 2023
			Adopted Budget \$
Current Assets			
Cash & Cash Equivalents - Unrestricted	17,081,673	34,732,661	6,500,450
Term Deposit - Unrestricted	63,376,377	37,569,568	0
Term Deposit - Restricted	366,618,423	417,430,432	374,918,286
Receivables	13,997,090	20,799,620	17,930,842
Inventory	328,855	334,049	332,928
TOTAL CURRENT ASSETS	461,402,418	510,866,330	399,682,506
Current Liabilities			
Payables*	(79,335,918)	(71,998,202)	(30,144,411)
Provisions	(23,743,137)	(23,216,232)	(22,121,004)
TOTAL CURRENT LIABILITIES	(103,079,055)	(95,214,434)	(52,265,415)
Net Current Assets	358,323,363	415,651,896	347,417,091
Adjustments for Restrictions			
Term Deposit - Restricted	(366,623,623)	(417,430,432)	(374,918,286)
Provision for leave liability (Cash Backed)	13,527,914	13,494,927	15,277,991
Contract Liabilities*	32,056,762	32,471,832	12,223,204
TPS Receivables	106,754	45,169	-
TPS Payables	(648,800)	(648,800)	-
TOTAL RESTRICTED ASSETS	(321,580,992)	(372,067,303)	(347,417,091)
Surplus/(Deficit)	36,742,371	43,584,593	0

*The change in the AASB Standard 15 has resulted in the City now recognising Grants and Contributions received as a liability when performance obligations have not yet been met.

Consultation

This document has been prepared in consultation with Responsible Officers for review and analysis.

Comment

In reference to Statement of Comprehensive Income in the report, the following colours have been used to categorise three levels of variance:

Revenues:

- Green > 0%;
- Amber -0% to -10%; and
- Red < -10%.

Expenses:

- Green > 0%;
- Amber -0% to -10%; and
- Red < -10%.

Statutory Compliance

This monthly financial report complies with Section 6.4 of the Act and Regulations 33A and 34 of the Local Government (Financial Management) Regulations 1996.

Strategic Implications

The proposal aligns with the following objective within the Strategic Community Plan 2021 – 2031:

7 ~ A well governed and managed City that makes informed decisions, provides strong community leadership and valued customer focused services

7.1 - Clear direction and decision making

Risk Appetite Statement

In pursuit of strategic objective goal 7, we will accept a Medium level of risk as the City balances the capacity of the community to fund services through robust cost-benefit analysis and pursues evidence-based decision making to be effective stewards of the Council and City for future generations.

Risk Management Considerations

Risk Title	Risk Rating
CO-017 Financial Management	Medium
Accountability	Action Planning Option
Director Corporate Strategy & Performance	Manage

The above risk/s relating to the issue contained within this report has been identified and considered within the City's Corporate risk register. Action plans have been developed to manage this risk to support existing management systems.

Local Jobs

The City is prepared to accept a high level of financial risk provided that the City implements a risk management strategy to manage any risk exposure.

Strategic Growth

The City will accept a moderate level of financial risk for facilitating industry development and growth.

Any strategic objective including ongoing planning, funding and capital investment to develop infrastructure strategic assets carries financial risks

Policy Implications

The following policies are relevant for this report:

- Accounting Policy;
- Investment Policy;
- Financial Cash Back Reserve Policy; and

Strategic Budget Policy

Financial Implications

As outlined in the report and detailed in Attachments 1 to 4.

Voting Requirements

Simple Majority

Recommendation

That Council RECEIVES the Financial Activity Statement and commentaries on variances to Budget for the period ended 31 May 2023 consisting of:-

- 1) May 2023 Financial Activity Statement;**
- 2) May 2023 Net Current Assets Position; and**
- 3) May 2023 Material Financial Variance Notes.**

Attachments:

- | | | |
|--------------------------|---|-----------|
| <u>1</u> | Attachment 1 - Statement of Financial Position May 2023 | 23/225042 |
| <u>2</u> | Attachment 2 - Top Capital Projects May 2023 | 23/225044 |
| <u>3</u> | Attachment 3 - Investment Report May 2023 | 23/225045 |
| <u>4</u> | Attachment 4 - Rate Setting Statement May 2023 | 23/225046 |

Attachment 1

CITY OF WANNEROO
STATEMENT OF FINANCIAL POSITION
AS AT 31 MAY 2023

Description	30/06/2022 Actual \$	31/05/2023 Actual \$
Current Assets		
Cash at Bank	80,458,050	34,732,661
Investments	366,618,423	455,000,000
Receivables	13,997,090	20,799,620
Inventories	328,855	334,049
	461,402,418	510,866,330
Current Liabilities		
Payables	(79,335,918)	(71,998,202)
Provisions	(23,743,137)	(23,216,232)
	(103,079,055)	(95,214,434)
NET CURRENT ASSETS	358,323,363	415,651,896
Non Current Assets		
Receivables	4,271,618	3,964,084
Investments	28,520,091	27,404,170
Inventories	17,236,832	17,241,963
Land	123,329,649	123,329,685
Buildings	205,598,007	202,549,132
Plant & Equipment	23,848,709	24,780,044
Furniture & Fittings	8,753,510	7,032,713
Leased Assets	55,254	0
Infrastructure	1,884,679,169	1,875,953,184
Work in Progress	72,848,289	105,300,928
	2,369,141,127	2,387,555,903
Non Current Liabilities		
Interest Bearing Liabilities	(74,334,488)	(74,334,488)
Provisions & Payables	(90,820,127)	(91,096,402)
	(165,154,615)	(165,430,890)
NET ASSETS	2,562,309,875	2,637,776,909
Equity		
Retained Surplus	1,232,810,571	1,262,582,723
Reserves - Cash/Investment Backed	258,873,372	304,568,254
Reserves - Asset Revaluation	1,070,625,932	1,070,625,932
TOTAL EQUITY	2,562,309,875	2,637,776,909

Top Capital Projects 2022/23 - May 2023																	
PMO Project Registration				Financial Summary (Annual Funding)				Total Project Budget			Project Indicators				Project Progress		
PMO Code	Finance Code	Container	Project Name	Project Budget Current Year	Actual Expenditure	Forecast to End of Year	Budget Variance Under /(Over)	Total Project Budget	Estimate at Completion	Total Budget Variance Under /(Over)	Schedule	Current Year Budget	Total Budget	Overall Risk Rating	Work % Complete	Stage	Council Comments
PMO16052	002616	23740	Neerabup Industrial Area (Existing Estate), Neerabup, Upgrade Roads and Services Infrastructure	678,572	158,234	2,500	517,838	5,791,231	5,798,375	(7,144)					35	S5. Delivery	All works for this financial year have been completed. Balance of project postponed 01 July 2023 due to the RFT and RFQ being rejected due costs higher than anticipated. Risk amber to reflect the delivery risks that have been ongoing for this project. Carry forward due to rejected procurement process.
PMO16061	002955	23756	Halesworth Park, Butler, New Sports Facilities	575,289	89,901	265,388	220,000	22,324,937	22,324,938	(1)					74	S5. Delivery	Construction commenced of Main Sports Pavilion (A) and Storage Building (C) by Swan Group. Mobilisation to site and shop drawing commenced. Risk amber as labour and materials costs remain higher (than three years ago) but indications this is now stabilising. Carry forward for continuing project.
PMO16175	002664	25883	Dordaak Kepap Library and Youth Innovation Hub, Landsdale, New Building	383,442	153,003	60,439	170,000	10,451,250	10,451,250	0					67	S4. Design	BDG currently undertaking Detailed Design, 85% completion anticipated by June 2023. An updated cost estimate will be sought on this basis. The Schedule has been updated to reflect progress and revised timelines required for procurement and construction. Risk amber as construction labour and materials costs remain high but indications are this is now stabilising. Carry forward for continuing project.
PMO18039	002455	28837	Clarkson Youth Centre, Clarkson, Upgrade Building	1,395,419	829,468	550,587	15,364	1,530,000	1,496,166	33,834					78	S5. Delivery	Painting in progress and flooring to be laid in June 2023.
PMO18124	004169	34063	Mindarie Breakwater, Mindarie, Renew Maintenance Management Plan	3,180,000	1,413,844	830,000	936,156	7,485,000	8,030,309	(545,309)					84	S5. Delivery	Detailed design complete and documents finalised. Tender 22078 approved by Council October 2022 and construction commenced February 2023. Completion of works anticipated January 2024. Federal government funding of \$3.383M approved under the Coastal and Estuarine Risk Mitigation Program. Awaiting finalisation of funding agreement. Carry forward required due to delays with commencement of construction associated with contractor resourcing resulting in extension of Stage 1 works.
PMO19071	004180	37143	Alexander Drive, Landsdale, New Shared Pathway from Gngangara Rd to Hepburn Ave	376,114	8,692	1,172	366,250	3,200,000	3,198,683	1,317					25	S5. Delivery	Risk amber highlighting risks to program and costs as a result of Western Power (WP) ongoing Schedule delays. A Change Control to change the Finish Date will be submitted once the full extent of the delay is known. Carry forward due WP delays.

Top Capital Projects 2022/23 - May 2023																	
PMO Project Registration				Financial Summary (Annual Funding)				Total Project Budget			Project Indicators				Project Progress		
PMO Code	Finance Code	Container	Project Name	Project Budget Current Year	Actual Expenditure	Forecast to End of Year	Budget Variance Under /(Over)	Total Project Budget	Estimate at Completion	Total Budget Variance Under /(Over)	Schedule	Current Year Budget	Total Budget	Overall Risk Rating	Work % Complete	Stage	Council Comments
PMO20049	004271	40569	Splendid Park, Yanchep, New Cycling Facility	4,171,148	3,938,296	104,852	128,000	4,737,600	4,737,600	0					99	S5. Delivery	Defects Liability Period phase until 25 November 2023. Clearing permit requires Landscaping rehabilitation and remediation planting works commencing 18 June 2023 (and in further years 2024 & 2025). Carry forward for minor operational works including constructions of left turn in lane; design presently under review.
PMO20057	004277	40645	Alkimos, New Alkimos Aquatic and Recreation Centre	1,293,991	83,231	1,000	1,209,760	67,872,624	67,872,623	1					51	S4. Design	Project achieving major milestone in entering detailed design stage. Carry forward for continuing project.
PMO20062	004283	40782	Heath Park, Eglinton, New Sports Amenities Building	180,951	59,826	71,125	50,000	6,313,523	6,492,000	(178,477)					41	S4. Design	Feedback for 85% detailed design finalised and issued for implementation. The project's anticipated total cost is \$6,492,000, despite a scope reduction due to cost escalation (high inflation, material shortage, high labour and freight costs). The intention is to finalise the detailed design by July 2023 and commence procurement ASAP to minimise the impact of predicted cost escalation in 2023-2024. Risk profile remains amber due to unknown variables (availability of consultants, budget and construction materials) during the project's detailed design and construction phases Carry forward for continuing project.
PMO21008	004297	41322	Wangara Industrial Area, Wangara, New CCTV Network	1,203,189	825,731	73,491	303,967	1,352,500	1,394,659	(42,159)					70	S5. Delivery	Western Power (WP) are not able to re-commence power works until mid July 2023 due to staffing issues, delaying completion of camera & hardware installations to most poles. Federal Government advised. Preparation of paperwork to obtain extension until end of September 2023 for Community Development Grant portion of project funding in progress. Change Form to be created to address aforementioned revised timelines. LCRIIP Phase 3 grant deadline updated to June 2024. All poles installed and commenced camera installations. CAM1 & CAM2 are operational on Milestone VMS. BriefCam implementation due to commence. \$450,000 paid as first instalment from Community Development Grant. Previous delays to project caused by labour shortage with CCTV sub-contractor and logistic issues with delivery of equipment from east coast as a consequence of flooding in NSW. Carry forward due to WP delays.

Top Capital Projects 2022/23 - May 2023																	
PMO Project Registration				Financial Summary (Annual Funding)				Total Project Budget			Project Indicators				Project Progress		
PMO Code	Finance Code	Container	Project Name	Project Budget Current Year	Actual Expenditure	Forecast to End of Year	Budget Variance Under /(Over)	Total Project Budget	Estimate at Completion	Total Budget Variance Under /(Over)	Schedule	Current Year Budget	Total Budget	Overall Risk Rating	Work % Complete	Stage	Council Comments
PMO21042	004331	42285	Kingsway Regional Sporting Complex, Madeley, Upgrade Soccer Field Floodlighting	2,673,500	2,509,090	5,320	159,090	2,786,000	2,689,718	96,282					99	S5. Delivery	Project completed. Practical completion awarded 31 March 2023. Additional spare lights ordered in case they are needed during FIFA tournament. If not used then, they will be given to Dalvik Park sports floodlighting project. Two Site Sentries were hired to maintain security at field until mid June prior to FIFA handover. Potential grant funding savings identified, Sponsor to discuss with DLGSCI.
PMO21060	004347	42656	Flynn Drive, Neerabup, Upgrade from Wanneroo Road to Old Yanchep Road	1,037,350	419,394	460,035	157,921	22,750,001	22,750,001	0					60	S5. Delivery	Stage 1 & 2 construction tender recommendation report prepared for July 2023 Council meeting. Amber Schedule indicator due to delay in finish schedule date due to ATCo Gas delays in realignment of high pressure gas main in Stage 1 and community engagement extension. Carry forward for continuing project.
PMO22023	004400	44424	Two Rocks Road, Yanchep, Upgrade Street Lighting	119,350	31,521	32,225	55,604	1,167,500	1,131,749	35,751					34	S4. Design	Western Power (WP) designer allocated after seven month wait. WP informed that clearing permit efforts will run parallel with WP's detailed design efforts. WP agreed to prioritise project. Design at internal approval stage and clearing permit application in place. From timelines on WP website, site construction works is anticipated to commence in November 2023. RFQ for UXO has been evaluated, no contract awarded. Different RFQ went out, awaiting for contractor quotes, due in 14 June 2023. UXO clearing anticipated to start August 2023. Extra clearing site needs to be added to clearing permit as requested by WP. Environmental Officer to process, estimated time of approval from DWER is three months. Carry forward due to WP delays.
				16,111,615	10,069,315	1,965,874	4,076,426	133,844,665	134,486,320	(641,655)							
Schedule Status-Indicator								Budget Indicators (Annual & Total)				Overall Risk Indicator					
On Target-Baseline (<10%time increase)								On Target (Variance <10%)				Low					
Behind Schedule (10 - 20%time increase)								Almost on Budget (Variance of 10 - 20%)				Medium					
Behind Schedule (>20%time increase)								Under / Over Budget (Variance > 20%)				High					

INVESTMENT SUMMARY - As At 31 May 2023

Face Value \$	Interest Rate %	Borrower	Rating	Maturity Date	Purchase price	Deposit Date	Deposit Category	Current Value \$	YTD Accrued Interest \$
Current Account Investment									
22,650,500.00	0.25	Commonwealth Bank of Australia Perth	A1	N/A		N/A	Cash Deposit at Call	22,650,500.00	
22,650,500.00	0.25%							22,650,500.00	
Term Investment Group									
0.00	1.10	Members Equity Bank Melbourne	A2	09-March-2023	20,000,000.00	09-March-2022	Term Deposit	0.00	-
0.00	1.66	Suncorp	A1	30-March-2023	30,000,000.00	30-March-2022	Term Deposit	0.00	-
0.00	1.91	Australia & New Zealand Bank	A1	11-April-2023	10,000,000.00	11-April-2022	Term Deposit	0.00	-
0.00	2.13	Commonwealth Bank of Australia Perth	A1	19-April-2023	15,000,000.00	19-April-2022	Term Deposit	0.00	-
0.00	3.01	Commonwealth Bank of Australia Perth	A1	10-May-2023	20,000,000.00	10-May-2022	Term Deposit	0.00	-
0.00	3.25	Members Equity Bank Melbourne	A2	22-May-2023	10,000,000.00	20-May-2022	Term Deposit	0.00	-
15,000,000.00	3.70	Members Equity Bank Melbourne	A2	13-June-2023	15,000,000.00	10-June-2022	Term Deposit	15,539,794.52	509,383.56
10,000,000.00	3.80	Members Equity Bank Melbourne	A2	20-June-2023	10,000,000.00	05-August-2022	Term Deposit	10,311,287.67	311,287.67
15,000,000.00	4.07	Westpac Banking Corporation	A1	20-June-2023	15,000,000.00	15-August-2022	Term Deposit	15,483,382.19	483,382.19
15,000,000.00	4.16	Westpac Banking Corporation	A1	15-July-2023	15,000,000.00	15-August-2022	Term Deposit	15,494,071.23	494,071.23
15,000,000.00	4.16	Westpac Banking Corporation	A1	18-July-2023	15,000,000.00	15-August-2022	Term Deposit	15,494,071.23	494,071.23
80,000,000.00	4.37	Westpac Banking Corporation	A1	06-September-2023	80,000,000.00	06-September-2022	Term Deposit	82,557,347.95	2,557,347.95
20,000,000.00	4.33	Westpac Banking Corporation	A1	08-September-2023	20,000,000.00	08-September-2022	Term Deposit	20,628,739.73	628,739.73
50,000,000.00	4.45	Commonwealth Bank of Australia Perth	A1	19-September-2023	50,000,000.00	19-September-2022	Term Deposit	51,548,356.16	1,548,356.16
10,000,000.00	4.46	Commonwealth Bank of Australia Perth	A1	25-September-2023	10,000,000.00	23-September-2022	Term Deposit	10,183,287.67	305,479.45
15,000,000.00	4.59	Suncorp	A1	24-August-2023	15,000,000.00	28-September-2022	Term Deposit	15,462,143.84	462,143.84
10,000,000.00	4.53	Westpac Banking Corporation	A1	10-October-2023	10,000,000.00	10-October-2022	Term Deposit	10,289,175.34	289,175.34
10,000,000.00	4.67	Suncorp	A1	24-October-2023	10,000,000.00	25-October-2022	Term Deposit	10,278,920.55	278,920.55
20,000,000.00	4.55	Suncorp	A1	07-November-2023	20,000,000.00	07-November-2022	Term Deposit	20,511,095.89	511,095.89
10,000,000.00	4.63	Commonwealth Bank of Australia Perth	A1	09-November-2023	10,000,000.00	09-November-2022	Term Deposit	10,257,504.11	257,504.11
25,000,000.00	4.72	Westpac Banking Corporation	A1	18-January-2024	25,000,000.00	18-January-2023	Term Deposit	25,139,013.70	429,972.60
25,000,000.00	4.55	Commonwealth Bank of Australia Perth	A1	19-January-2024	25,000,000.00	19-January-2023	Term Deposit	25,411,369.86	411,369.86
10,000,000.00	4.76	Commonwealth Bank of Australia Perth	A1	30-January-2024	10,000,000.00	30-January-2023	Term Deposit	10,157,797.26	157,797.26
20,000,000.00	5.01	Westpac Banking Corporation	A1	23-February-2024	20,000,000.00	23-February-2023	Term Deposit	20,266,284.93	266,284.93
20,000,000.00	4.92	Bank of Queensland	A2	08-March-2024	20,000,000.00	09-March-2023	Term Deposit	20,223,758.90	223,758.90
30,000,000.00	4.61	Suncorp	A1	28-March-2024	30,000,000.00	30-March-2023	Term Deposit	30,234,920.55	234,920.55
30,000,000.00	4.85	Bendigo Bank	A2	10-May-2024	30,000,000.00	10-May-2023	Term Deposit	30,083,712.33	83,712.33
455,000,000.00	4.49%							465,556,035.62	10,938,775.34
	Weighted Return								
477,650,500.00	4.29%	Totals						488,206,535.62	10,938,775.34

2.64% 12 month UBS Australia Bank Bill Index for 31 May 2023

1.65% Differential between Council's Weighted Return and UBS Australia Bank Bill Index

Notes: Face Value - refers to the principal amount invested.

Interest Rate - refers to the annual interest rate applicable to the investment.

Borrower - refers to the institution through which the City's monies are invested.

Rating - refers to the Standard & Poor Short Term Rating of the Borrower which, per Council Policy, must be a minimum of A2.

Current Value - refers to the accumulated value of the investment including accrued interest from time invested to current period.

(FINANCIAL ACTIVITY STATEMENT)
FOR THE PERIOD ENDED 31 MAY 2023

Attachment 4

Description	Year To Date				Annual			
	Actual	Revised Budget	Variance		Adopted Budget	Revised Budget	Variance	
	\$	\$	\$	%	\$	\$	\$	%
Opening Surplus/(Deficit)	36,742,371	15,570,986	21,171,385	0	15,570,986	15,570,986	0	0
OPERATING ACTIVITIES								
Revenues								
Operating Grants, Subsidies & Contributions	6,702,294	5,364,655	1,337,638	25	5,596,390	5,922,986	326,596	6
Fees & Charges	48,777,228	49,032,885	(255,658)	(1)	51,292,833	50,764,165	(528,668)	(1)
Interest Earnings	11,721,192	10,003,033	1,718,159	17	7,024,598	11,264,494	4,239,896	38
Other Revenue	1,924,903	1,928,784	(3,880)	(0)	650,319	2,114,039	1,463,720	69
Ex Gratia Rates	20,536	24,000	(3,464)	(14)	24,000	24,000	0	0
	69,146,153	66,353,357	2,792,795	4	64,588,140	70,089,684	5,501,544	8
Expenses								
Employee Costs	(73,385,341)	(77,097,474)	3,712,133	5	(83,660,259)	(83,660,258)	1	0
Materials & Contracts	(62,946,510)	(70,977,597)	8,031,087	11	(79,704,653)	(78,217,211)	1,487,442	2
Utility Charges	(9,285,630)	(9,151,621)	(134,009)	(1)	(10,380,146)	(10,154,163)	225,983	2
Depreciation	(35,497,905)	(37,783,904)	2,285,999	6	(41,218,774)	(41,218,774)	0	0
Insurance	(1,405,877)	(1,323,121)	(82,756)	(6)	(1,439,911)	(1,439,111)	800	0
Interest Expenses	(3,918,497)	(3,904,950)	(13,547)	(0)	(4,264,103)	(4,259,431)	4,672	0
	(186,439,761)	(200,238,667)	13,798,907	7	(220,667,846)	(218,948,948)	1,718,898	1
Non-Cash Amounts Excluded								
Depreciation	35,497,905	37,783,904	(2,285,999)	(6)	41,218,774	41,218,774	0	0
	(81,795,703)	(96,101,406)	14,305,703	15	(114,860,932)	(107,640,490)	7,220,442	7
INVESTING ACTIVITIES								
Revenues								
Non Operating Grants, Subsidies & Contributions	13,980,917	15,555,130	(1,574,213)	(10)	21,965,725	17,832,541	(4,133,184)	(23)
Contributed Physical Assets - Revenue	16,137,643	22,777,700	(6,640,057)	(29)	24,848,400	24,848,400	0	0
TPS & DCP Revenues	15,824,647	14,010,518	1,814,129	13	29,069,490	25,973,360	(3,096,130)	(12)
Profit on Asset Disposals	2,575,488	2,342,846	232,642	10	2,555,831	2,555,831	0	0
Proceeds From Disposal Of Assets	890,049	3,417,288	(2,527,238)	(74)	3,727,950	3,727,950	0	0
	49,408,744	58,103,481	(8,694,737)	15	82,167,396	74,938,082	(7,229,314)	10
Expenses								
Non Operating Contract Expenses	0	0	0		(128,582)	(128,582)	0	0
Loss on Assets Disposals	(118,134)	(789,525)	671,391	0	(861,296)	(861,296)	0	0
TPS & DCP Expenses	(2,862,180)	(23,213,287)	20,351,107	88	(24,348,082)	(25,136,869)	(788,787)	(3)
Capital Expenditure	(38,794,268)	(60,289,167)	21,494,899	36	(83,414,639)	(65,770,339)	17,644,300	27
Contributed Physical Assets - Expenses	(16,137,643)	(22,777,700)	6,640,057	29	(24,848,400)	(24,848,400)	0	0
	(57,912,224)	(107,069,679)	49,157,454	46	(133,600,999)	(116,745,486)	(16,855,513)	(14)
Non-Cash Amounts Excluded								
Contributed Physical Assets - Revenue	(16,137,643)	(22,777,700)	6,640,057	(29)	(24,848,400)	(24,848,400)	0	0
Profit on Asset Disposals	(2,575,488)	(2,342,846)	(232,642)	10	(2,555,831)	(2,555,831)	0	0
Loss on Assets Disposals	118,134	789,525	(671,391)	(85)	861,296	861,296	0	0
Contributed Physical Assets - Expenses	16,137,643	22,777,700	(6,640,057)	29	24,848,400	24,848,400	0	0
Movement in Equity Accounted Investments	(1,115,921)	0	(1,115,921)	0	0	0	0	0
Movement in Non- Current Deferred Pensioner Rates	307,534	0	307,534	0	0	0	0	0
Movement in Non- Current Leave Liability Provision	32,987	0	32,987	0	0	0	0	0
	(3,232,753)	(1,553,321)	(1,679,432)	108	(1,694,535)	(1,694,535)	0	0
	(11,736,233)	(50,519,518)	38,783,285	77	(53,128,138)	(43,501,939)	9,626,199	22
FINANCING ACTIVITIES								
Revenues								
Transfers from Restricted Grants, Contributions & Loans	548,854	285,852	263,002	92	311,839	311,839	0	0
Transfers from Reserves	22,502,737	43,175,743	(20,673,006)	(48)	47,100,810	47,100,810	0	0
Transfers from TPS's	3,743,859	24,393,595	(20,649,736)	(85)	26,611,195	26,611,195	0	0
Transfers from Trust Fund- Cash Paid in Lieu of POS	38,917	0	38,917	0	0	0	0	0
Net Transfers to/from Cash Backed Employee Provisions	(1,022,914)	0	(1,022,914)	0	0	0	0	0
Non-cash movement in DCP	(4,033,351)	1,743,856	(5,777,207)	0	1,902,388	1,902,388	0	0
	21,778,103	69,599,046	(47,820,943)	0	75,926,232	75,926,232	0	0
Expenses								
Transfers to Reserves	(64,882,346)	(40,505,179)	(24,377,167)	(60)	(44,187,468)	(44,187,468)	0	0
Transfers to TPS's	(3,743,859)	(24,393,595)	20,649,736	85	(26,611,195)	(26,611,195)	0	0
	(68,626,206)	(64,898,774)	(3,727,431)	(6)	(70,798,663)	(70,798,663)	0	0
	(46,848,103)	4,700,272	(51,548,374)	(1,097)	5,127,569	5,127,569	0	0
(DEFICIT)/SURPLUS	(103,637,668)	(126,349,667)	22,711,999	(18)	(147,290,515)	(130,443,874)	16,846,641	13
Amount To Be Raised From General Rates	147,222,261	147,290,515	(68,254)	(0)	147,290,515	147,290,515	0	0
Closing Surplus/(Deficit)	43,584,593	20,940,848	22,643,744	108	0	16,846,641	16,846,641	0

Chief Executive Office

Governance & Legal

4.12 Request for Extension of Council Policies

File Ref: 26321V013 – 23/211716
Responsible Officer: A/Chief Executive Officer
Attachments: Nil

Issue

To consider proposed extensions of Council Policies.

Background

Council Policies and supporting procedures are a statement of the principles or positions that are intended to guide or direct decision-making and operations within the City of Wanneroo (**the City**). The City's Strategic Community Plan (**SCP**) sets a clear direction from Council for Administration to make consistent and aligned decisions at an operational level through policies and procedures.

All Council Policies (as well as other like documents) should be reviewed regularly to ensure compliance with legislation; continued alignment with the adopted SCP and the City's requirements to provide sound and effective internal controls to minimise risk and deliver desired outcomes.

Detail

Request for an extension to review dates of the following Council Policies.

1. Personal Information Privacy Policy

An extension to the review date of the Personal Information Privacy Policy is sought to 1 November 2023.

The Personal Information Privacy Policy (**the PIP Policy**) was adopted in June 2019 to document the City's commitment to ensuring that all reasonable steps are taken so that the collection, use, disclosure and handling of all Personal Information by the City aligns with relevant Australian Privacy Principles.

The State Government is in the process of developing Privacy and Responsible Information Sharing (**PRIS**) legislation that will extend the application of the *Australian Government's Privacy Act 1988* (Cth) Information Privacy Principles (IPP) to WA public sector entities.

It is anticipated that a minor review will be undertaken in November 2023 and a full review of the PIP Policy will be undertaken in 2024 to reflect the additional requirements of the PRIS legislation.

2. Local Planning Policy 2.3 Child Care Centres

An extension to the review date of the Local Planning Policy 2.3: Child Care Centres (**LPP 2.3**) is sought to 1 October 2024.

In November 2022, the Department of Planning, Lands and Heritage (**DPLH**) released *Draft Position Statement: Child Care Centres* which is intended to guide the development of child care centres in WA to better meet the community's changing needs. The DPLH has indicated that the position statement will be finalised by the end of 2023. As the position statement will heavily inform the City's LPP 2.3, the extension is sought to allow time for the policy review to take into consideration the final position statement when published by the WAPC.

There is no statutory compliance risk to maintaining the existing policy.

3. Memorials in Parks and Reserves Policy

An extension to the review date of the Memorials in Parks and Reserves Policy is sought to 12 December 2023.

Administration is finalising a review of the existing Memorials in Parks and Reserves Policy that will include moving to an online form for applications and a revision of the criteria for memorial requests. The revised changes will be discussed with Council Members in August 2023 with the intent to then present the revised Policy at the Ordinary Council meeting the end of 2023.

There is no statutory compliance risk to maintaining the existing policy.

4. Fee Waivers, Concessions and Debt Write-Off Policy

An extension to the review date of the Fee Waivers, Concessions and Debt Write-Off Policy is sought to 31 August 2023.

The Fee Waivers, Concessions and Debt Write-Offs Policy was due to be reviewed in May 2023, however due to capacity limitations and many other competing priorities (budget, accounting policy review, financial hardship policy review etc), this policy was not reviewed in May 2023, and Administration seeks a three month extension until 31 August 2023.

The policy is primarily driven by legislation and there is no major risk of extending the due date.

Consultation

Consultation has been undertaken with the relevant stakeholders.

Comment

The review of Council policies will ensure that the information available to the City's stakeholders is aligned to the current SCP and are relevant and up to date.

Statutory Compliance

Nil

Strategic Implications

The proposal aligns with the following objective within the Strategic Community Plan 2021 – 2031:

7 ~ A well governed and managed City that makes informed decisions, provides strong community leadership and valued customer focused services

*7.2 - Responsibly and ethically managed***Risk Appetite Statement**

In pursuit of strategic objective goal 7, we will accept a Medium level of risk as the City balances the capacity of the community to fund services through robust cost-benefit analysis and pursues evidence-based decision making to be effective stewards of the Council and City for future generations.

Risk Management Considerations

Risk Title	Risk Rating
CO-C01 Compliance Framework	Low
Accountability	Action Planning Option
Executive Manager Governance & Legal	Manage

The above risk relating to the issue contained within this report has been identified and considered within the City's Corporate risk register. The review of the Policies as set out in this report will support existing management systems.

Policy Implications

Nil

Financial Implications

Nil

Voting Requirements

Simple Majority

Recommendation

That Council APPROVES the extension of the scheduled review dates for the following Council Policies:-

- 1) Personal Information Privacy Policy to 1 November 2023;**
- 2) Local Planning Policy 2.3 Child Care Centres to 1 October 2024;**
- 3) Memorials in Parks and Reserves Policy to 12 December 2023; and**
- 4) Fee Waivers, Concessions and Debt Write-Off Policy to 31 August 2023.**

Attachments: Nil

Item 5 Motions on Notice**5.1 Mayor Aitken – Provision of Safe Pedestrian Crossing Facilities by Main Roads WA – Marmion Avenue at Shorehaven Boulevard & Santorini Promenade, Alkimos**

Item 6 Late Reports (to be circulated under separate cover)

Nil

Item 7 Public Question Time**Item 8 Confidential****8.1 Strategic Land Opportunity**

File Ref: 44622V002 – 23/76058
Responsible Officer: A/Chief Executive Officer

This report is to be dealt with in confidential session, under the terms of the Local Government Act 1995 Section 5.23(2), as follows:

(c) a contract entered into, or which may be entered into, by the local government and which relates to a matter to be discussed at the meeting

8.2 Staff Matters

File Ref: 5642V04 – 23/232500

This report is to be dealt with in confidential session, under the terms of the Local Government Act 1995 Section 5.23(2), as follows:

(a) a matter affecting an employee or employees

Item 9 Date of Next Meeting

The next Ordinary Council Meeting has been scheduled for 6:00pm on Tuesday, 18 July 2023, to be held at Council Chambers, Civic Centre, 23 Dundobar Road, Wanneroo.

Item 10 Closure



COUNCIL CHAMBER SEATING DIAGRAM

