

# COUNCIL AGENDA

## Ordinary Council Meeting

6:00pm, 12 September 2023

Council Chamber (Level 1), Civic Centre,  
23 Dundebur Road, Wanneroo

[wanneroo.wa.gov.au](http://wanneroo.wa.gov.au)

# PROCEDURE FOR ORDINARY COUNCIL MEETING

## PUBLIC QUESTION AND STATEMENT TIME

The City encourages any members of the public who wish to raise a question to Council to submit this information via the **City's online forms** and/or contact **Council Support on 9405 5027**.

- [Public Question online form](#)

The City will make every endeavour to provide a response to any submissions at the meeting. All submissions will form part of the electronic meeting and will be recorded in the Minutes of the Council meeting.

### 1. Time Permitted

A minimum of 15 minutes is permitted for Public Question Time at Council Meetings. If there are not sufficient questions to fill the allocated time, the Presiding Member will move to the next item. If there are more questions to be considered within 15 minutes, the Presiding Member will determine whether to extend Public Question Time. Each person seeking to ask questions during Public Question Time may address the Council for a maximum of three minutes each.

### 2. Protocols

No member of the public may interrupt the Council Meeting proceedings or enter into conversation.

Members of the public wishing to participate in Public Question Time at the Council Meeting are to register on the night at the main reception desk located outside of Council Chambers. Members of the public wishing to submit written questions are encouraged to lodge them with the Chief Executive Officer at least 30 hours prior to the start of the meeting (that is, by 12noon on the day before the meeting).

The Presiding Member will control Public Question Time and ensure that each person wishing to ask a question is given a fair and equal opportunity to do so. Members of the public wishing to ask a question must state his or her name and address before asking a question. If the question relates to an item on the Agenda, the item number and title should be stated.

### 3. General Rules

The following general rules apply to Public Question and Statement Time:

- Public Questions and Statements should only relate to the business of the local government and should not be a personal statement or opinion;
- Only questions relating to matters affecting the local government will be considered at a Council Meeting, and only questions that relate to the purpose of the meeting will be considered at a Special Council Meeting;
- Questions may be taken on notice and responded to after the meeting;
- Questions may not be directed at specific Council Members or City Employee;
- Questions are not to be framed in such a way as to reflect adversely on a particular Council Member or City Employee;
- First priority will be given to persons who are asking questions relating to items on the current Council Meeting Agenda; and



- Second priority will be given to Public Statements. Only Public Statements regarding items on the Council Agenda under consideration will be heard.

**Please ensure mobile phones are switched off before entering the Council Chamber.  
For further information, please contact Council Support on 9405 5000.**

## **AUDIO OF COUNCIL PROCEEDINGS**

The audio proceedings of this meeting will be live broadcast online with the exception of matters discussed behind closed doors. That broadcast will remain available following the conclusion of the meeting.

To access a live stream of Council Proceedings please click below. The live stream will commence at the scheduled time and date of the meeting.

- [Live stream audio of Council Proceedings](#)

To access audio recording of previous meetings, please click below:

- [Audio recordings](#)

# RECORDING AND ACCESS TO RECORDINGS OF COUNCIL MEETINGS POLICY

## Objective

To ensure there is a process in place to outline the access to recorded Council Meetings.

To emphasise that the reason for recording of Council Meetings is to ensure the accuracy of Council Meeting Minutes and that any reproduction of these Minutes are for the sole purpose of Council business.

## Implementation

This Policy shall be printed within the Agenda of all Council Meetings which include:

- Ordinary Council Meeting;
- Special Council Meeting;
- Annual General Meeting of Electors;
- Special Electors Meeting; and
- Briefing Sessions.

To advise the public that the proceedings of the meeting are recorded.

## Evaluation and Review Provisions

### *Recording of Proceedings*

1. Proceedings for Meetings detailed in this policy; as well as Deputations and Public Question Time during these meetings shall be recorded by the City on sound recording equipment, except in the case of a meeting where Council closes the meeting to the public.
2. Notwithstanding subclause 1, proceedings of a Meeting, which is closed to the public, shall be recorded where the Council resolves to do so.
3. No member of the public is to use any audio visual technology or devices to record the proceedings of a Meeting, without the written permission of the Mayor or the Mayors Delegate.

### *Access to Recordings*

4. Members of the public may purchase a copy of the recorded proceedings or alternatively, listen to the recorded proceedings at the Civic Centre online if the recording is published on the City of Wanneroo website. Costs of providing a copy of the recorded proceedings to members of the public will include staff time to make the copy of the proceedings; as well as the cost of the digital copy for the recording to be placed on. The cost of staff time will be set in the City's Schedule of Fees and Charges each financial year.
5. Council Members may request a copy of the recording of the Council proceedings at no charge.
6. All Council Members are to be notified when recordings are requested by members of the public, and of Council.
7. COVID-19 Pandemic Situation  
During the COVID-19 pandemic situation, Briefing Sessions and Council Meetings that are conducted electronically, will be recorded. The CEO is authorised to make a broadcast of the audio recording of such meetings accessible to the public, as soon as practicable after the meeting.
8. Briefing Sessions and Council Meetings that are recorded. The CEO is authorised to make a broadcast of the audio recording of such meetings accessible to the public, as soon as practicable after the meeting.

## COMMONLY USED ACRONYMS AND THEIR MEANING

Acronym	Meaning
ABN	Australian Business Number
ACN	Australian Company Number
Act	<i>Local Government Act 1995</i>
CBP	City of Wanneroo Corporate Business Plan
CHRMAP	Coastal Hazard Risk Management & Adaption Plan
City	City of Wanneroo
CPI	Consumer Price Index
DBCA	Department of Biodiversity Conservation and Attractions
DFES	Department of Fire and Emergency Services
DOE	Department of Education Western Australia
DOH	Department of Health
DPLH	Department of Planning Lands and Heritage
DPS2	District Planning Scheme No. 2
DLGSCI	Department of Local Government, Sport and Cultural Industries
DWER	Department of Water and Environmental Regulation
EPA	Environmental Protection Authority
GST	Goods and Services Tax
JDAP	Joint Development Assessment Panel
LTFP	Long Term Financial Plan
MRS	Metropolitan Region Scheme
MRWA	Main Roads Western Australia
POS	Public Open Space
PTA	Public Transport Authority of Western Australia
SAT	State Administrative Tribunal
SCP	City of Wanneroo Strategic Community Plan
WALGA	Western Australian Local Government Association
WAPC	Western Australian Planning Commission



Notice is given that the next Ordinary Council Meeting will be held in the Council Chamber (Level 1), Civic Centre, 23 Dundobar Road, Wanneroo on **Tuesday 12 September, 2023** commencing at **6:00pm**.

D Simms  
Chief Executive Officer  
7 September, 2023

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# A G E N D A

*Good evening Councillors, staff, ladies and gentlemen,*

*This meeting today is being held on Whadjuk Noongar boodja and we would like to acknowledge and pay respects to Elders past, present and future. We thank all past and present members of the community that have supported the City to better understand and value Noongar culture within the City of Wanneroo.*

*Lord, We thank you for blessing our City, our community and our Council. Guide us all in our decision making to act fairly, without fear or favour and with compassion, integrity, wisdom and honesty. May we show true leadership, be inclusive of all, and guide all of the City's people and many families to a prosperous future that all may share. We ask this in your name. Amen.*

## **Item 1 Attendances**

## **Item 2 Apologies and Leave of Absence**

## **Item 3 Public Question and StatementTime**

## **Item 4 Confirmation of Minutes**

### **OC01-09/23 Minutes of Ordinary Council Meeting held on 15 August 2023**

That the minutes of Ordinary Council Meeting held on 15 August 2023 be confirmed.

### **SOC02-09/23 Minutes of Special Council Meeting held on 14 August 2023**

That the minutes of Special Council Meeting held on 14 August 2023 be confirmed.

### **SOC03-09/23 Minutes of Special Council Meeting held on 29 August 2023**

That the minutes of Special Council Meeting held on 29 August 2023 be confirmed.

## **Item 5 Announcements by the Mayor without Discussion**

## **Item 6 Questions from Council Members**

## **Item 7 Petitions**

### **New Petitions Received**

### **Update on Petitions**

#### **UP01-08/23 Request for Council and Main Roads WA to conduct Traffic Survey for either Speed Limit Reduction or Installation of Traffic Lights at intersection of Jacaranda Drive and Wanneroo Road, Wanneroo**

*Cr Cvitan presented a petition with 55 signatures requesting the opening of the overpass at Ocean Reef Road, the residents of local properties of the Timberland Estates exiting form Scenic Drive and Jacaranda Road find crossing over intersection almost impossible. Especially during peak hour traffic and very unsafe. Some residents have resorted to traversing through Regent Waters estate to do a left hand turn at Ocean reef Road to exit our suburb.*

*Recently the speed limit of Jacaranda Drive changed from 70km/h to a 60 km/h this has made a slight difference to the speed of traffic for residents north of Jacaranda Drive (including the childcare centre) at the end of Jacaranda Drive a Wanneroo Park Home and Caravan Village is situated.*

**Update:** Council report to go to the November Ordinary Council meeting once traffic counts are collected and assessed by the City's Traffic Engineer and discussions with Main Roads WA are complete.

## Item 8 Reports

**Declarations of Interest by Council Members, including the nature and extent of the interest. Declaration of Interest forms to be completed and handed to the Chief Executive Officer.**

### Planning and Sustainability

#### Approval Services

**PS01-09/23 Preparation of Amendment No. 206 to District Planning Scheme No. 2 – Part Normalisation of the East Wanneroo Cell 4 (Hocking and Pearsall) Structure Plan No. 6 Area and Revocation of Hocking Neighbourhood Centre Agreed Local Structure Plan No. 42**

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File Ref:	46366 – 23/180048
Responsible Officer:	Director Planning & Sustainability
Attachments:	7

#### Issue

For Council to consider initiating Amendment No. 206 to DPS 2 to normalise zoning of land affected by the City's East Wanneroo Cell 4 (Hocking and Pearsall) Agreed Local Structure Plan No. 6 (ASP 6) and Hocking Neighbourhood Centre Agreed Local Structure Plan No. 42 (ASP 42).

#### Background

The land subject to proposed Amendment No. 206 to DPS 2 (Amendment No. 206) is located in the Wanneroo, Hocking and Pearsall localities. Amendment No. 206 affects land in which ASP 6 and ASP 42 currently apply (subject area).

The subject area is largely zoned Urban Development under DPS 2 as shown on the plan included in **Attachment 1**. The Urban Development Zone is applied as an interim zone for areas undergoing subdivision and development – and forms the basis for structure planning (such as ASP 6 and ASP 42) to be prepared.

The Urban Development Zone becomes redundant over land that becomes established. At that point, the zoning of the established areas can undergo 'normalisation', meaning that it can be rezoned to a 'permanent' zone (such as Residential, Commercial or Service Commercial) that is reflective of land use. Any effect that a structure plan has over such areas can also be removed by way of amendment or revocation.

**Attachment 1** also identifies areas in which the zoning has already been normalised under DPS 2; which either occurred at the time DPS 2 was initially gazetted in July 2001 or as a result of other subsequent DPS 2 amendments. Amendment No. 206 also seeks to resolve some anomalies with the R-codings in these areas, which were inadvertently created following the recent approval of Amendment No. 172 to DPS 2.

This process of normalising structure planned areas is part of the City's ongoing approach to simplify the planning system and reduce complexity for the City's stakeholders. Normalisation makes it simpler for land owners to understand the relevant planning controls for their property by reducing the number of planning documents relevant to the decision making process. This aligns with the City's goal to provide for well planned land uses to support the economy, the growing community and environment.

#### Background on Structure Plans in Subject Area

ASP 6 was initially adopted by the City in September 1999 (and later adopted by the WAPC in June 2002) to guide subdivision and development over the subject area. The current ASP 6 maps are included as **Attachment 2**. Although a significant portion of the subject area is proposed to be normalised through Amendment No. 206, ASP 6 will need to remain in place (albeit amended) to define the Cell 4 contribution area and provide the planning framework for land in the subject area that is yet to be developed.

ASP 42 was adopted in May 2004 and is a further structure plan prepared for land parcels within the Hocking Neighbourhood Centre (or Wyatt Grove Shopping Centre). ASP 42 operates within the ASP 6 area (where shown in **Attachment 2**), with its specific purpose being to guide the development of the Hocking Neighbourhood Centre. Occupied lots within the ASP 42 area contain commercial development (shopping centre, child care centre, veterinary centre and gym).

All the land in the Hocking Neighbourhood Centre has a 'Commercial' zoning designation in ASP 42. The Commercial zoning designation in ASP 42 extends into land that now comprises of four vacant lots located in the southern part of the centre. One vacant lot is over 1,000m<sup>2</sup> in area, with the remaining three lots approximately 300m<sup>2</sup> in area. The location of the vacant lots within the Hocking Neighbourhood Centre is shown in **Attachment 3**. Following discussions with the landowners, a Mixed Use Zone has been proposed over the smaller lots in the Hocking Neighbourhood Centre. This would allow for commercial uses to be carried out (as intended in ASP 42) – or for residential development to be undertaken if commercial development or uses on these lots is not pursued.

As Amendment No. 206 proposes to normalise the zoning of all lots within the Hocking Neighbourhood Centre, ASP 42 will no longer need to be in place to guide future use or development of the centre. Therefore, Administration is recommending that ASP 42 can be revoked.

The built form provisions in ASP 42 have guided the development of the Hocking Neighbourhood Centre to date. Should the structure plan be revoked, there will still be opportunities to pursue design outcomes for future development that are complementary with existing development through the design review panel and/or development application processes.

#### **Detail**

##### Amendments to DPS 2



Amendment No. 206 will generally take the zones, reserves and residential density codes (R-Coding) designated within the established parts of ASP 6 and ASP 42 and impose these controls through DPS 2.

The full extent of the amendments proposed through Amendment No. 206 (including the Scheme (Amendment) Maps) is detailed in **Attachment 4**. The key features of Amendment No. 206 are summarised below:

- The rezoning of established residential lots from 'Urban Development' to 'Residential', with density codes that generally correspond to those currently in the structure plans.

Amendment No. 206 will, however, retain the Urban Development zoning over numerous larger landholdings in the ASP 6 area (over 2,500m<sup>2</sup> in area) which are capable of further residential subdivision and development. This will allow further structure planning to occur over this land, as discussed later in the Detail section;

- Imposing Restricted Use provisions in DPS 2 to control land use and development of low-density residential lots, proposed to be zoned Residential (R2). These lots currently have a Special Residential zoning designation under ASP 6; however, the Special Residential Zone was removed from DPS 2 through Amendment No. 172. Restricted Use provisions are similar to those now imposed in DPS 2 over other former Special Residential zoned areas – and impose controls derived from the provisions of ASP 6;
- Amendment No. 206 seeks to ensure that correct R-Codings are applied over the already normalised parts of the subject area. There are parts of the subject area where the R-Coding of land remained absent or incorrect on the DPS 2 mapping following the approval of Amendment No. 172. Examples of this are identified on Scheme (Amendment) Maps No. 1 and No. 5 (in **Attachment 4**), which shows new proposed R-Codings over lots which are already zoned Residential;
- Rezoning of the Hocking Neighbourhood Centre site and the Pearsall Local Centre sites from 'Urban Development' to 'Commercial' or 'Mixed Use'. Amendment No. 206 also seeks to transfer the same maximum retail net lettable area (NLA) from ASP 6 and place these into the relevant DPS 2 schedule;
- Rezoning the Pearsall Community Centre site located on Willespie Drive (and owned by the City in freehold) from 'Urban Development' to 'Commercial'. This will be consistent with the Commercial zoning designation shown on the ASP 6 Zoning Plan map (included in **Attachment 2**);
- Zoning a site containing service station, drive-through coffee and car wash development located on the corner of Ocean Reef Road and Cabernet Loop, Pearsall to 'Service Commercial'. ASP 6 currently designates a 'Special Use' zoning over this site, limiting land use permissibility to 'Service Station', 'Convenience Store', 'Car Wash' and 'Drive-Through Food Outlet'. Amendment No. 206 also proposes to restrict the uses capable of approval in this Service Commercial Zone, based on the current provisions of ASP 6; and
- The classifying of public open spaces, drainage sites and utility sites in the subject area as 'Local Scheme Reserves' which did not occur through Amendment No. 172 to DPS 2.

#### Subsequent Revocation of ASP 42 and Amendments to ASP 6

As discussed later in the report, following the Minister for Planning's approval of Amendment No. 206, the WAPC will also need to consider revoking ASP 42 and modifying ASP 6. To facilitate this, Amendment No. 206 to DPS 2 is proposed to include a statement to that effect, as provided in **Attachment 5**.

The modifications to ASP 6 will ensure that the structure plan still applies over the areas which are yet to be subdivided or fully developed. Administration considers that there is approximately 8.4% of the ASP 6 area that is pending further subdivision or development – and which should

continue to be guided by the structure plan. Those areas are identified as 'Detail as per Structure Plan' on the recommended amendments to the structure plan maps provided in **Attachment 6**.

The statement will also detail the full extent of amendments that Administration considers are needed to the ASP 6 text. The key amendments needed to the ASP 6 text, following approval of Amendment No. 206, involve:

- Deleting text that has become redundant over time – or has been made redundant due to what is proposed through Amendment No. 206; and
- Minor updates to the structure plan text to provide additional clarity or to correct outdated terminologies.

A track change version of the ASP 6 text, further detailing the recommended amendments, is provided in **Attachment 7**.

#### DPS 2 Amendment Classification

Administration also considers that proposed Amendment No. 206 to DPS 2 meets the following criteria for 'Standard Amendments' in the context of Regulation 34 of the Regulations:

- *an amendment to the scheme so that it is consistent with a region planning scheme that applies to the scheme area, other than an amendment that is a basic amendment;*
- *an amendment that would have minimal impact on land in the scheme area that is not the subject of the amendment.*

#### **Consultation**

Should Council resolve to prepare Amendment No. 206 to DPS 2, the amendment will need to be referred to the Environmental Protection Authority (EPA) pursuant to Section 81 and 82 of the *Planning and Development Act 2005*.

Further to the EPA referral process, Amendment No. 206 will also need to be referred to the Minister for Planning, for approval to advertise pursuant to Section 83A of the *Planning and Development Act 2005*. Under this section of the *Planning and Development Act 2005*, the Minister may:

- Approve a proposed scheme amendment for advertising; or
- Require the local government to modify the scheme amendment, and resubmit it to the Minister for further consideration; or
- Refuse approval for the proposed amendment to be advertised. Should the Minister make this decision, the local government cannot proceed with the proposed amendment.

Subject to the EPA and the Minister for Planning being satisfied with the amendment (with or without modifications), Amendment No. 206 to DPS 2 will then be advertised for public comment for a period of 42 days. Advertising is to occur in the following manner, pursuant to Regulations 47 and 76A of the Regulations:

- Publish a notice of the amendment on the City's website – and upload the amendment documentation;
- Make a copy of the amendment document available for public inspection at a place within the district during normal business hours (City's Civic Centre);
- Where appropriate, publish a notice in a newspaper circulating in the relevant locality;
- Notify public authorities likely to be affected by the amendment; and
- Advertise the amendment as directed by the WAPC and in any other way the local government considers appropriate.

In addition to the above, Administration will write to landowners and occupiers of land where Amendment No. 206 (and the subsequent revocation or amendments to the structure plans) results in a material change to the planning framework.

The process to prepare, amend and revoke structure plans is set out in the deemed provisions for local planning schemes (deemed provisions), contained in Schedule 2 of the Regulations. The deemed provisions do not specifically outline advertising for the revocation and/or amendments to structure plans after the Minister for Planning's approval of a local planning scheme amendment. However, when Amendment No. 206 is advertised, Administration can ensure that potential submitters are also made aware of the City's intentions to have ASP 42 revoked and ASP 6 amended.

## Comment

The Regulations (Regulation 35A) make provision for when an amendment to a local planning scheme affects a structure plan area, the amendment must include a statement that when the amendment takes effect:

- a) the approval of the structure plan is to be revoked; or
- b) the structure plan is to be amended in accordance with the statement; or
- c) the approval of the structure plan is not affected.

In this case, Administration is therefore proposing that Amendment No. 206 include a statement in accordance with Regulation 35A(a) (regarding the revocation of ASP 42) and Regulation 35A(b) (that ASP 6 will be amended). As outlined previously, a statement has been prepared for Council's consideration and is provided in **Attachment 5**. Both the revocation of ASP 42 and amendment to ASP 6 will then be processed by the WAPC following the approval of Amendment No. 206, pursuant to Clause 29A of the deemed provisions.

Normalising established parts of the ASP 6 area would mean that DPS 2 would take precedence over the structure plan in prescribing the zoning, residential density and land use. As a result, the subsequent amendment to ASP 6 will recognise that such detail has been inserted into DPS 2. The extent of amendments proposed to the structure plan maps and text is detailed in **Attachment 6** and **Attachment 7**.

### Differences between Structure Plans and Proposed DPS 2 Amendment

In regard to zoning, land use permissibility and R-coding, there are minor differences in what Amendment No. 206 is proposing against what is currently provided for in ASP 6.

In particular, there are some differences to R-coding in certain locations throughout the ASP 6 area. Administration has undertaken a detailed review of all amendments that have occurred to ASP 6 since its initial adoption and have found minor discrepancies on the structure plan maps. What has been identified is that:

- Detail on the ASP 6 mapping is different to what was approved through previous structure plan amendments;
- Detail has been added to the ASP 6 mapping over time, which cannot be traced back to the initial adoption of ASP 6 or any subsequent amendment; and
- There are instances where local development plans have prescribed incorrect R-codings of land, and guided residential development to an incorrect density coding.

Administration has prepared the Scheme (Amendment) Maps, in consideration to both what ASP 6 is currently showing and the intended outcomes of previous planning considerations.

Other key differences between ASP 6 and what is proposed in DPS 2 have previously been mentioned, and include the following:

- Although the designated zoning for the entire ASP 42 area is 'Commercial' under that structure plan, Amendment No. 206 proposes to apply the 'Mixed Use' zone over smaller vacant landholdings in the Hocking Neighbourhood Centre, in order to support both residential and commercial land uses; and
- Zoning a service station, drive-through coffee and car wash site on the corner of Ocean Reef Road and Cabernet Loop, Pearsall to 'Service Commercial' with Restricted Uses (the same as currently listed in ASP 6). ASP 6 currently applies a Special Use Zone over this site and limits land use permissibility to Service Station, Convenience Store, Car Wash and Drive-Through Food Outlet.

#### Impact on Developer Contributions and Future of the Structure Plan

Proposed Amendment No. 206 (and the subsequent amendment to ASP 6) has been prepared to not interfere with the ability to collect or retain development contributions from owners within East Wanneroo Cell 4. The proposal therefore has no effect on the developer contribution arrangements in place.

#### Extension of the ASP 6 Approval Duration Period

Under Clause 28 of the deemed provisions, a structure plan has effect for a period of ten years, unless another period of time is determined by the WAPC. For structure plans approved before 19 October 2015 (which ASP 6 was), the date of approval under the deemed provisions is taken to be from 19 October 2015.

Both the deemed provisions and the WAPC's Structure Plan Framework outline the possibility for the duration of a structure plan to be extended. In this case, Administration considers the approval duration of ASP 6 should be extended to 30 June 2033 for the following reasons:

- This will allow additional time for subdivision of the undeveloped areas to occur; and
- This date coincides with the proposed operation closure date for Cell 4 (relative to the subject area); pursuant to what is proposed in Amendment No. 208 to DPS 2, which was initiated by Council at its 15 August 2023 meeting (PS01-08/23).

Recommendations on actioning a request to the WAPC to extend the duration of ASP 6 will be presented in a future report to Council, prepared following public advertising of Amendment No. 206.

### **Statutory Compliance**

Amendment No. 206 to DPS 2 can be processed in accordance with the *Planning and Development Act 2005* and the *Planning and Development (Local Planning Schemes) Regulations 2015*.

Following the Minister for Planning's approval of Amendment No. 206, the WAPC will revoke and amend the structure plans that apply over the Amendment No. 206 area pursuant to Clause 29A of the deemed provisions for local planning schemes, provided in Schedule 2 of the *Planning and Development (Local Planning Schemes) Regulations 2015*. This can occur if Council resolves to include a statement in the amendment to that effect, pursuant to Regulation 35A of the *Planning and Development (Local Planning Schemes) Regulations 2015*.

### **Strategic Implications**

The proposal aligns with the following objective within the Strategic Community Plan 2021 – 2031:

5 ~ *A well planned, safe and resilient City that is easy to travel around and provides a connection between people and places*

5.2 - *Plan for and manage land use*

## Risk Appetite Statement

In pursuit of strategic objective goal 5, we will accept a Medium level of risk, extended to High in the areas of Community / Reputation & Financial / Commercial impacts. Shifting transport modes and usage in the City may require short term pain for longer term gain as the City supports the development, maintenance and connection of alternatives to car use (e.g. cycle ways) and the supporting infrastructure.

## Risk Management Considerations

Risk Title	Risk Rating
CO-O15 – Project Management	Low
Accountability	Action Planning Option
Director Corporate Strategy and Performance	Manage

The above risks relating to the issues contained within this report has been identified and considered within the City's Corporate Risk Register. Action plans have been developed to manage this risk to support existing management systems.

## Policy Implications

Amendment No. 206 has been prepared noting the guidance provided in the WAPC's Structure Plan Framework document in respect to the relationship between structure plans and local planning schemes.

## Financial Implications

Costs in preparing Amendment No. 206 to DPS 2 – and assisting the WAPC in revoking ASP 42 and amending ASP 6 – can be met from the current Planning and Sustainability operational budget.

## Voting Requirements

Simple Majority

## Recommendation

That Council:-

1. Pursuant to Section 75 of the *Planning and Development Act 2005*, PREPARES Amendment No. 206 to City of Wanneroo District Planning Scheme No. 2, to amend the local planning scheme to the extent outlined in Attachment 4;
2. Pursuant to Regulation 35A(a) and 35A(b) of the *Planning and Development (Local Planning Schemes) Regulations 2015*, RESOLVES that Amendment No. 206 to District Planning Scheme No. 2 include the statement as provided in Attachment 5;
3. Pursuant to Regulation 34 and Regulation 35(2) of the *Planning and Development (Local Planning Schemes) Regulations 2015*, RESOLVES that Amendment No. 206 to District Planning Scheme No. 2 is a standard amendment for the following reasons:

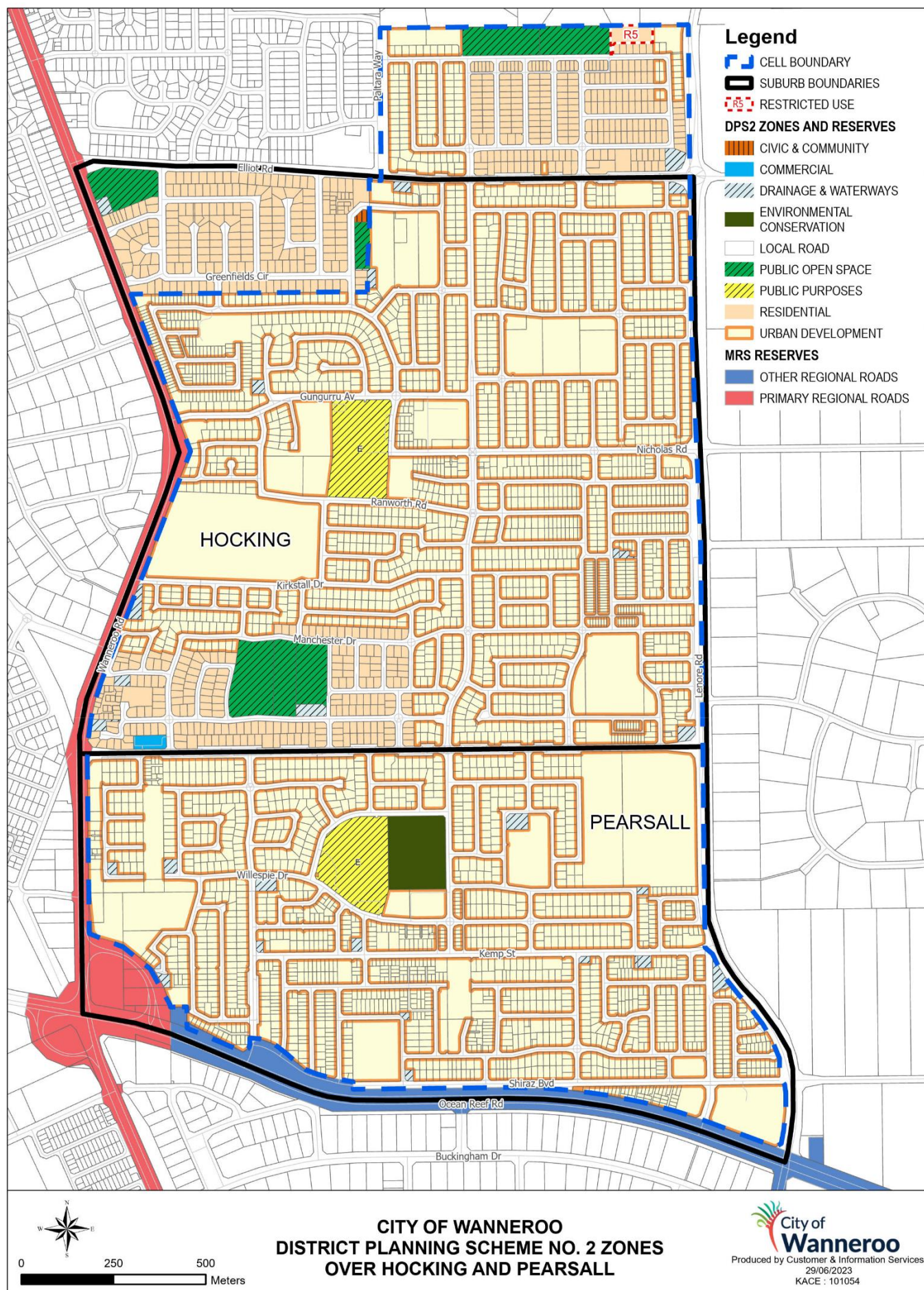
- a) an amendment to the scheme so that it is consistent with a region planning scheme that applies to the scheme area, other than an amendment that is a basic amendment;
  - b) an amendment that would have minimal impact on land in the scheme area that is not the subject of the amendment;
- 4. Pursuant to Section 81 and Section 82 of the *Planning and Development Act 2005*, REFERS Amendment No. 206 to District Planning Scheme No. 2 to the Environmental Protection Authority;
- 5. Pursuant to Section 83A of the *Planning and Development Act 2005*, SUBMITS Amendment No. 206 to District Planning Scheme No. 2 to the Minister for Planning for approval to advertise;
- 6. Subject to the satisfaction of the Environmental Protection Authority and the Minister for Planning, ADVERTISES Amendment No. 206 to District Planning Scheme No. 2 for a period of 42 days pursuant to Regulation 47 and Regulation 76A of the *Planning and Development (Local Planning Schemes) Regulations 2015*, incorporating any modifications that the Environmental Protection Authority and/or the Minister for Planning may require;
- 7. NOTES that prospective submitters will be advised that following the approval of Amendment No. 206 to District Planning Scheme No. 2 by the Minister for Planning, the following is intended to occur:
  - a) The Hocking Neighbourhood Centre Agreed Local Structure Plan No. 42 will be revoked by the Western Australian Planning Commission; and
  - b) The City of Wanneroo's East Wanneroo Cell 4 (Hocking and Pearsall) Agreed Local Structure Plan No. 6 will be amended in a manner consistent with the statement in Attachment 5; and
- 8. NOTES that a further report will be presented to a future Council Meeting, following advertising of Amendment No. 206 to District Planning Scheme No. 2, seeking resolution in respect to the following:
  - a) Whether to support Amendment No. 206 to District Planning Scheme No. 2 (with or without modification) – or not support the amendment;
  - b) To provide the advertised Amendment No. 206 to District Planning Scheme No. 2 to the Western Australian Planning Commission;
  - c) Subject to Council supporting Amendment No. 206 to District Planning Scheme No. 2 following advertising, requesting the Western Australian Planning Commission to:
    - i. Revoke the City of Wanneroo's Hocking Neighbourhood Centre Agreed Local Structure Plan No. 42, pursuant to Clause 29A(1) of the District Planning Scheme No. 2 Deemed Provisions; and
    - ii. Amend the City of Wanneroo's East Wanneroo Cell 4 (Hocking and Pearsall) Agreed Local Structure Plan No. 6, pursuant to Clause 29A(2) of the District Planning Scheme No. 2 Deemed Provisions; and

- d) **Forwarding a formal request to the Western Australian Planning Commission to extend the approval duration period for the City of Wanneroo's East Wanneroo Cell 4 (Hocking and Pearsall) Agreed Local Structure Plan No. 6 to 30 June 2033.**

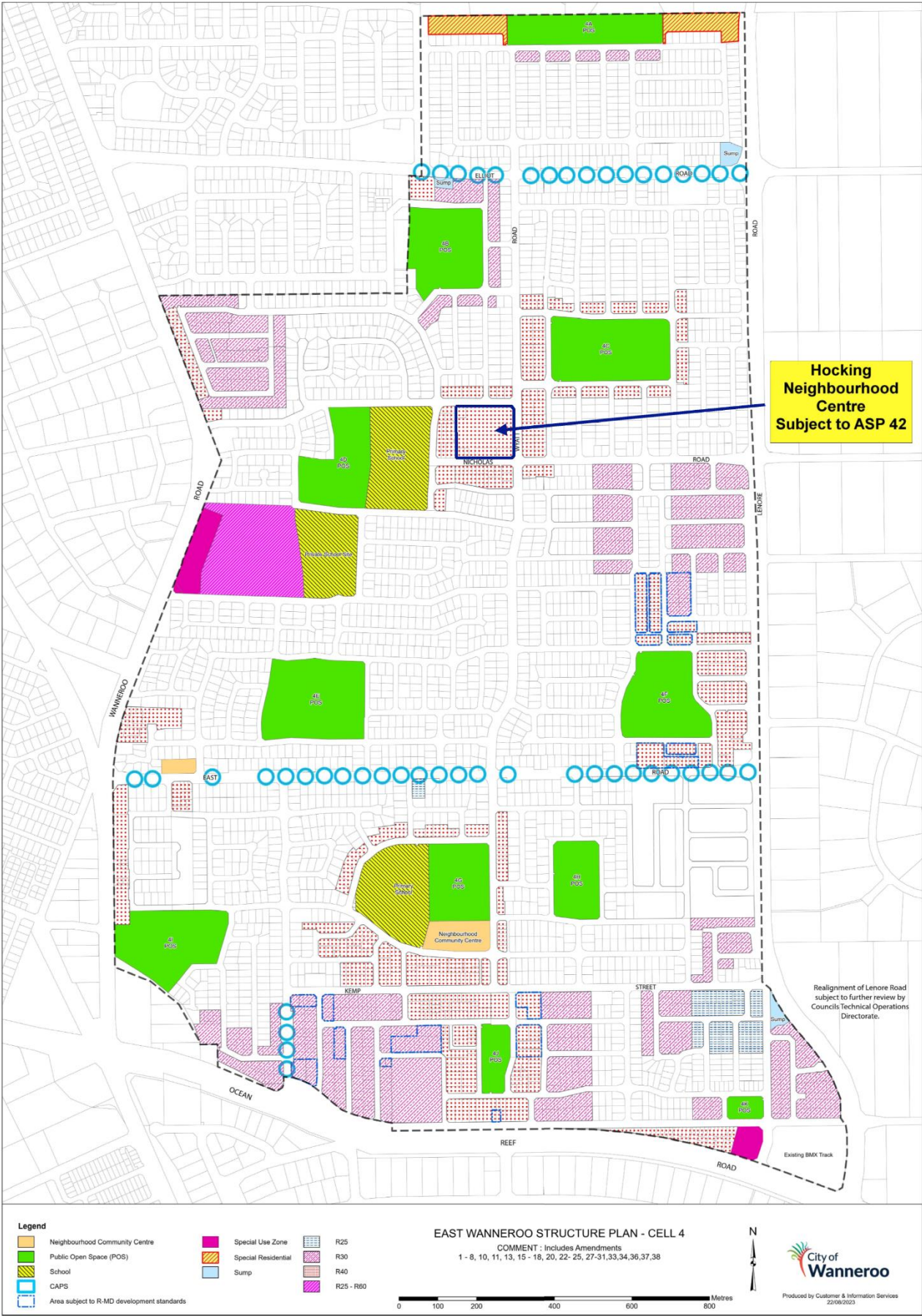
*Attachments:*

1	<a href="#">Attachment 1 - Current District Planning Scheme No. 2 Mapping Extract - Area Affected by East Wanneroo Cell 4 Structure Plan</a>	23/224829
2	<a href="#">Attachment 2 - Existing ASP 6 Maps and Location of Hocking Neighbourhood Centre - Supporting Amendment No. 206 to District Planning Scheme No. 2</a>	23/273396
3	<a href="#">Attachment 3 - Aerial Map of Hocking Neighbourhood Centre</a>	23/287729
4	<a href="#">Attachment 4 - Amendment No. 206 to District Planning Scheme No. 2 - Description of Amendments and Scheme Amendment Maps</a>	23/280125
5	<a href="#">Attachment 5 - Statement Pursuant to Regulation 35A of the Planning and Development (Local Planning Schemes) Regulations 2015 - Amendment No. 206 to District Planning Scheme No. 2</a>	23/273489
6	<a href="#">Attachment 6 - Structure Plan (Amendment) Maps - Amendment No. 206 to District Planning Scheme No. 2</a>	23/280111
7	<a href="#">Attachment 7 - Track Changes - Amendments to East Wanneroo Cell 4 Structure Plan Text - To Support Amendment No. 206 to District Planning Scheme No. 2</a>	23/273174

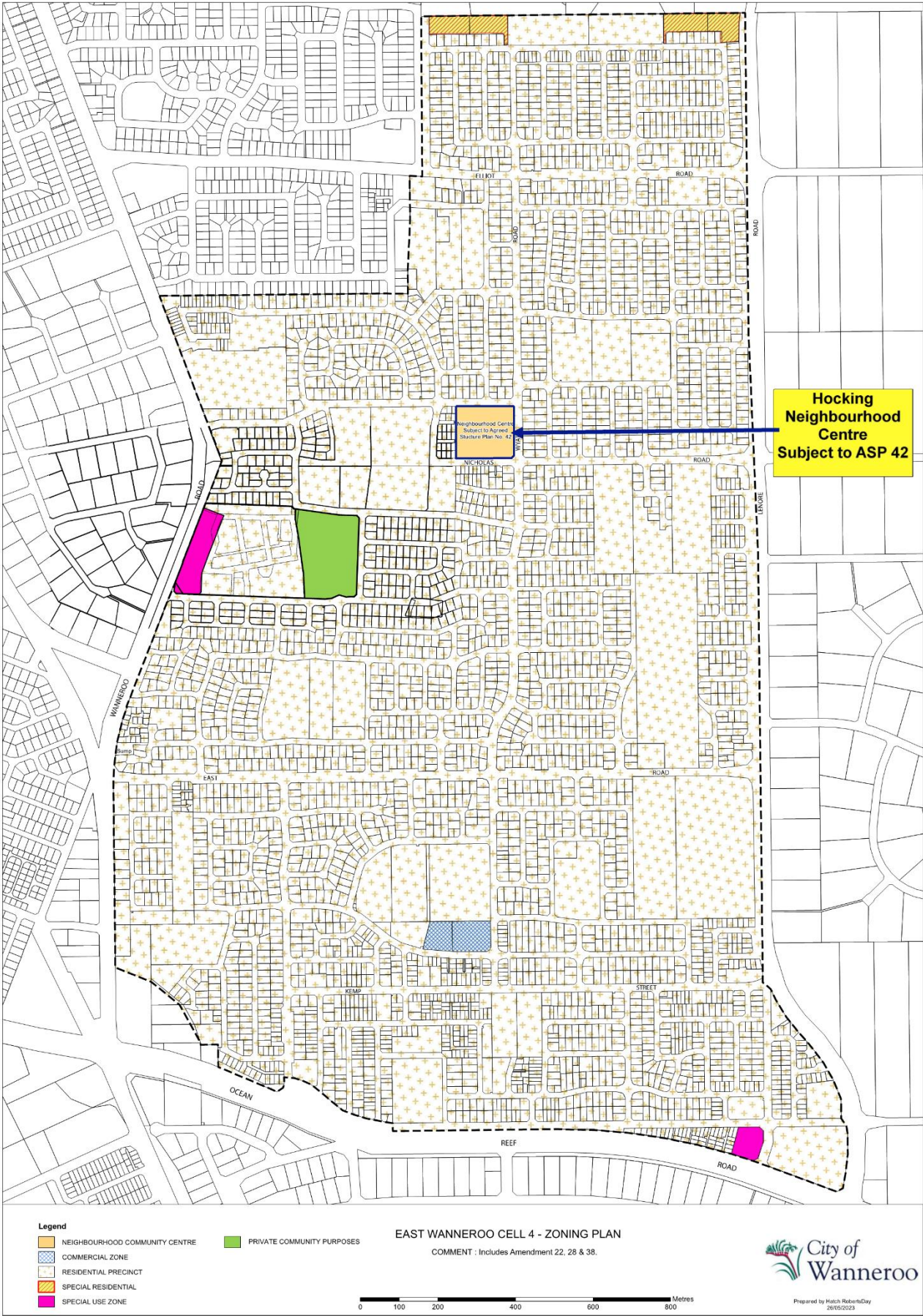














## Aerial of Hocking Neighbourhood Centre



(Source: NearMap)



## Amendment No. 206 to District Planning Scheme No. 2 Proposal

RESOLVED that the local government pursuant to section 75 of the *Planning and Development Act 2005*, amend the above local planning scheme by:

1. Rezoning various lots affected by the East Wanneroo Cell 4 (Hocking and Pearsall) Agreed Local Structure Plan No. 6 located in the Wanneroo, Hocking and Pearsall localities from 'Urban Development' to 'Residential' (R20, R25, R30 and R40), as shown on all Scheme (Amendment) Maps.
2. Rezoning all 0.1m pedestrian accessway lots (or portions of 0.1m pedestrian accessway lots) adjoining the land subject to (1) above to Residential, and to assign a density code for the 0.1m pedestrian accessway lots that correspond with what this amendment proposes for the adjoining residential lot.
3. Rezoning the following land parcels from 'Urban Development' to 'Residential' (R2), as shown on Scheme (Amendment) Map 1:
  - Lot 375 (51) Paltara Way, Wanneroo (on DP: 70907);
  - Lot 376 (21) Stockholm Road, Wanneroo (on DP: 70907); and
  - Lot 386 (117) Stockholm Road, Wanneroo (on DP: 70908).
4. Amending the Scheme Map by applying a Restricted Use area (R7) to the following lots, as shown on Scheme (Amendment) Map 1:
  - Lot 375 (51) Paltara Way, Wanneroo (on DP: 70907);
  - Lot 376 (21) Stockholm Road, Wanneroo (on DP: 70907);
  - Lot 385 (99) Stockholm Road, Wanneroo (on DP: 70908); and
  - Lot 386 (117) Stockholm Road, Wanneroo (on DP: 70908).
5. Amending Schedule 3 (Restricted Uses for Land in Scheme Area) of the Scheme text to insert the following:

No.	Description of Land	Restricted Use	Conditions
R7	<ul style="list-style-type: none"> <li>• Lot 375 (51) Paltara Way, Wanneroo (on DP: 70907);</li> <li>• Lot 376 (21) Stockholm Road, Wanneroo (on DP: 70907);</li> <li>• Lot 385 (99) Stockholm Road, Wanneroo (on DP: 70908) and</li> <li>• Lot 386 (117) Stockholm Road, Wanneroo (on DP: 70908).</li> </ul>	<p>'P' Uses:</p> <ul style="list-style-type: none"> <li>• Home Office</li> <li>• Single House</li> </ul> <p>'D' Uses:</p> <ul style="list-style-type: none"> <li>• Ancillary Dwelling</li> <li>• Bed and Breakfast</li> <li>• Civic Use</li> <li>• Holiday House</li> <li>• Home Business</li> <li>• Home Occupation</li> </ul> <p>'A' Uses:</p> <ul style="list-style-type: none"> <li>• Commercial Vehicle Parking</li> <li>• Industry – Cottage</li> <li>• Residential Building</li> <li>• Telecommunications Infrastructure</li> </ul>	<ol style="list-style-type: none"> <li>1. Except to the extent necessary for the construction of approved buildings and driveways, or in accordance with an approved revegetation plan, no land shall be cleared of vegetation without prior approval of the local government.</li> <li>2. The local government may, as a condition of any approval granted, require the owner and occupier of the land to plant and maintain to its satisfaction native trees and shrubs.</li> <li>3. Electricity shall be provided by means of underground cables to all buildings.</li> </ol>

			4. For development on Lot 375 and Lot 376, at least the first 300mm above the design level of the dividing fence along the southern boundary shall be of brick or masonry construction to ensure that water runoff is retained onsite.
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6. Amending Schedule 3 (Restricted Uses for Land in Scheme Area) of the Scheme text to delete 'Lot 385 Stockholm Road, Wanneroo' from the description of land for Restricted Use area (R5).
7. Applying a density code of R20 for the following lots, as shown on Scheme (Amendment) Map 1:
  - Lot 377 (101) Stockholm Road, Wanneroo (on DP: 68738);
  - Lot 378 (103) Stockholm Road, Wanneroo (on DP: 68738);
  - Lot 379 (105) Stockholm Road, Wanneroo (on DP: 68738);
  - Lot 380 (107) Stockholm Road, Wanneroo (on DP: 68738);
  - Lot 381 (109) Stockholm Road, Wanneroo (on DP: 68738); and
  - Lot 382 (111) Stockholm Road, Wanneroo (on DP: 68738).
8. Reclassifying the following land parcels from the 'Urban Development' zone to 'Local Scheme Reserve – Public Open Space', as shown on various Scheme (Amendment) Maps:
  - Portion Lot 12495 (13) Amery Road, Hocking (on P: 20264);
  - Lot 15308 (13) Amery Road, Hocking (on DP: 38680);
  - Lot 15307 (13) Amery Road, Hocking (on DP: 38680);
  - Lot 15581 (13) Amery Road, Hocking (on DP: 41047);
  - Lot 3001 (38) Barcelona Terrace, Hocking (on DP: 42362);
  - Lot 3002 (11) Chesterfield Avenue, Hocking (on DP: 42362);
  - Lot 3003 (21) Chesterfield Avenue, Hocking (on DP: 43647);
  - Lot 3004 (11) Chesterfield Avenue, Hocking (on DP: 43649);
  - Lot 3007 (11) Chesterfield Avenue, Hocking (on DP: 46866);
  - Lot 3006 (11) Chesterfield Avenue, Hocking (on DP: 46864);
  - Lot 3008 (25) Sacramento Parade, Hocking (on DP: 48972);
  - Lot 13174 (46) Gungurru Avenue, Hocking (on D: 95589);
  - Lot 14459 (46) Gungurru Avenue, Hocking (on P: 24233);
  - Lot 13414 (46) Gungurru Avenue, Hocking (on D: 95390);
  - Lot 93 (14) Hinckley Parkway, Hocking (on P: 24256);
  - Lot 300 (16) Hinckley Way, Hocking (on DP: 410457);
  - Lot 8002 (17) Copenhagen Drive, Hocking (on DP: 56911);
  - Lot 240 (50) Willespie Drive, Pearsall (on P: 23905);
  - Lot 3000 (58) Willespie Drive, Pearsall (on DP: 54213);
  - Lot 13635 (62) Willespie Drive, Pearsall (on P: 23214);
  - Lot 15058 (62) Willespie Drive, Pearsall (on P: 24125);
  - Lot 8000 (62) Willespie Drive, Pearsall (on DP: 42994);
  - Lot 756 (5) Salitage Link, Pearsall (on DP: 51894);
  - Lot 753 (5) Salitage Link, Pearsall (on DP: 43686);
  - Lot 8000 (5) Salitage Link, Pearsall (on DP: 61198);
  - Lot 109 (10) Busch Parkway, Pearsall (on DP: 24468); and
  - Lot 78 (2) Voyager Link, Pearsall (on DP: 67113).

9. Reclassifying the following land parcels from the 'Urban Development' zone to 'Local Scheme Reserve – Drainage/Waterway', as shown on Scheme (Amendment) Maps 2, 6 and 8:
- Lot 16 (36) Vignerons Loop, Hocking (on DP: 404645);
  - Lot 3000 (37) Toledo Drive, Hocking (on DP: 75489); and
  - Lot 8000 (14) Lamont Link, Pearsall (on DP: 404818).
10. Rezoning the following padmount lots from 'Urban Development' to 'Residential' (R20), as shown on Scheme (Amendment) Maps 2, 5, 7 and 8:
- Lot 435 (61F) Gungurru Avenue, Hocking (on P: 20263);
  - Lot 404 (2F) Rosedale Vista, Hocking (on P: 23453);
  - Lot 1595 (32F) Kirkstall Drive, Hocking (on P: 23584);
  - Lot 178 (1F) Goundrey Drive, Pearsall (on P: 23214); and
  - Lot 75 (36F) Amberley Way, Pearsall (on P: 21968).
11. Rezoning the following land parcels from 'Urban Development' to 'Mixed Use' (R40), as shown on Scheme (Amendment) Map 4:
- Lot 1002 (188) Nicholas Road, Hocking (on DP: 401961);
  - Lot 1003 (186) Nicholas Road, Hocking (on DP: 401961); and
  - Lot 1004 (184) Nicholas Road, Hocking (on DP: 401961).
12. Rezoning the following land parcels from 'Urban Development' to 'Commercial' (R40), as shown on Scheme (Amendment) Maps 4 and 8:
- Lot 1001 (74) Gungurru Avenue, Hocking (on DP: 401961);
  - Lot 1000 (100) Gungurru Avenue, Hocking (on DP: 401961);
  - Lot 1100 (174) Nicholas Road, Hocking (on DP: 401961);
  - Lot 1101 (166) Nicholas Road, Hocking (on DP: 401961);
  - Lot 267 (155) Willespie Drive, Pearsall (on DP: 61961); and
  - Lot 271 (125) Willespie Drive, Pearsall (on DP: 61961).
13. Adding the following into Schedule 7 (Centre and Commercial Zones) of the Scheme text:

Locality	Description of Centre and Commercial Zones	NLA (m <sup>2</sup> )
HOCKING	Lot 1001 on DP: 401961 Lot 1000 on DP: 401961 Lot 1100 on DP: 401961 Lot 1101 on DP: 401961	4250 <sup>1</sup>
PEARSALL	Lot 267 Willespie Drive on DP: 61961 Lot 271 Willespie Drive on DP: 61961	2100

14. Adding the following as a note at the end of Schedule 7 (Centre and Commercial Zones) of the Scheme text:

*Notes:*

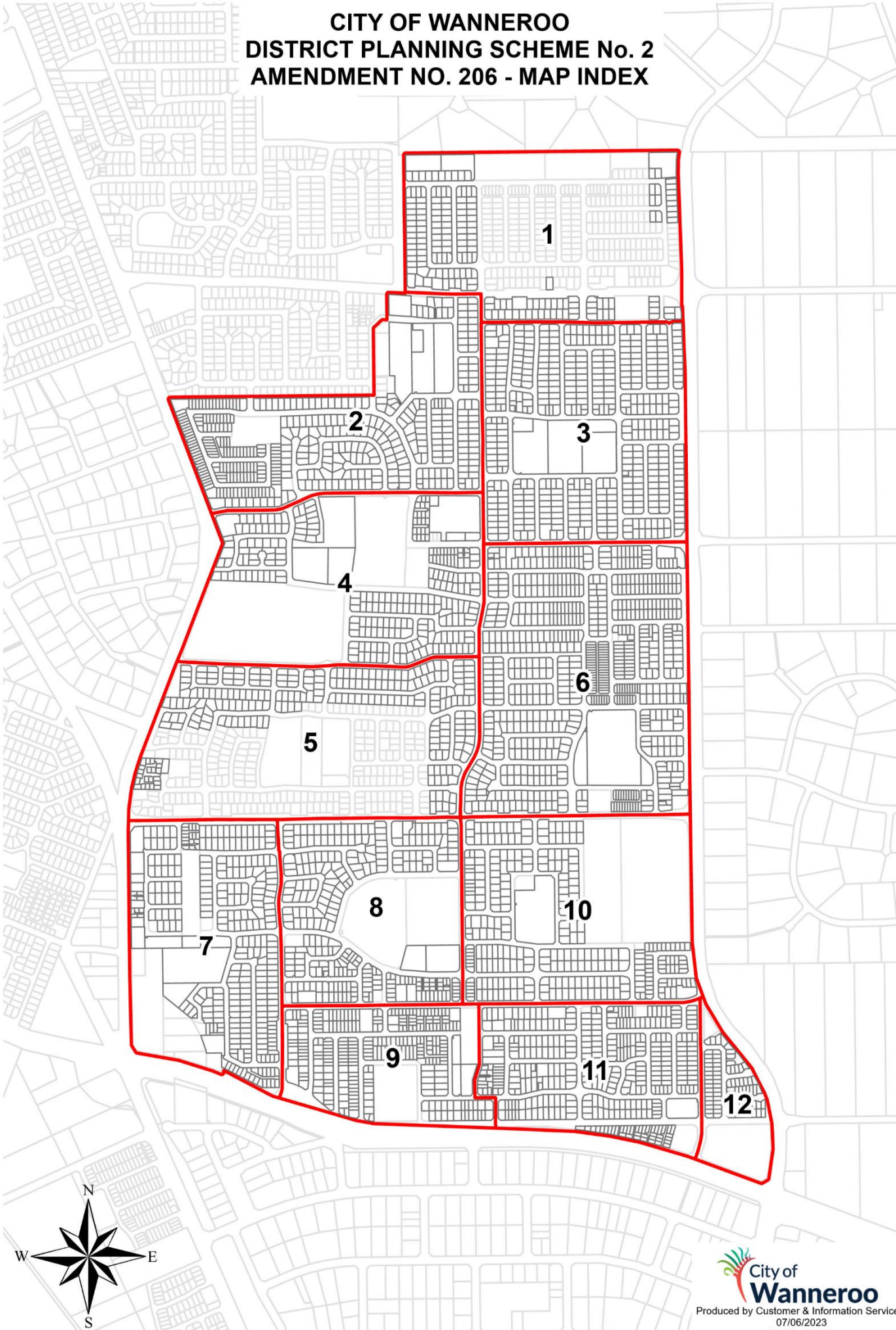
1. *A maximum retail NLA of 5,500m<sup>2</sup> can be considered if:*
  - *The easternmost crossover to Lot 1000 from Gungurru Avenue is modified to provide inward access only; or*

- *The landowner can demonstrate to the satisfaction of the local government that the current or alternative access arrangements into, within and from the existing car park on Lot 1000 are satisfactory.*
15. Amending the density code for portion Lot 167 (10) Siderno Rose, Hocking (on D: 97051) from R20 to R40, as shown on Scheme (Amendment) Map 5.
  16. Applying a density code of R40 for Lot 888 (25) Siderno Rose, Hocking (on DP: 40157), as shown on Scheme (Amendment) Map 5.
  17. Reclassifying the following land parcels from the 'Urban Development' zone to 'Local Scheme Reserve – Public Purposes', as shown on Scheme (Amendment) Maps 7 and 8:
    - Lot 241 (46) Willespie Drive, Pearsall (on P: 23905); and
    - Lot 76 (2) Ashbrook Avenue, Pearsall (on P: 22573).
  18. Rezoning the following lots from 'Urban Development' to 'Service Commercial', as shown on Scheme (Amendment) Map 11:
    - Lot 50 (204) Shiraz Boulevard, Pearsall (on D: 98987);
    - Portion Lot 56 (1435P) Ocean Reef Road, Pearsall (on P: 14380) which adjoins Lot 50 as listed above; and
    - Lot 55 (3P) Lenore Road, Pearsall (on D: 98987).
  19. Amending the Scheme Map by applying the Restricted Use area (R8) to Lot 50 (204) Shiraz Boulevard, Pearsall (on D: 98987), as shown on Scheme (Amendment) Map 11.
  20. Amending Schedule 3 (Restricted Uses for Land in Scheme Area) of the Scheme text to insert the following:

No.	Description of Land	Restricted Use	Conditions
R8	Lot 50 (204) Shiraz Boulevard, Pearsall (on D: 98987)	'D' Uses:  Service Station Convenience Store Motor Vehicle Wash Fast Food Outlet	1. External open-air storage of automotive parts or service yards visible to the public shall not be permitted.  2. The maximum gross floor area of a Fast Food Outlet shall be 25m <sup>2</sup> .



CITY OF WANNEROO  
DISTRICT PLANNING SCHEME No. 2  
AMENDMENT NO. 206 - MAP INDEX

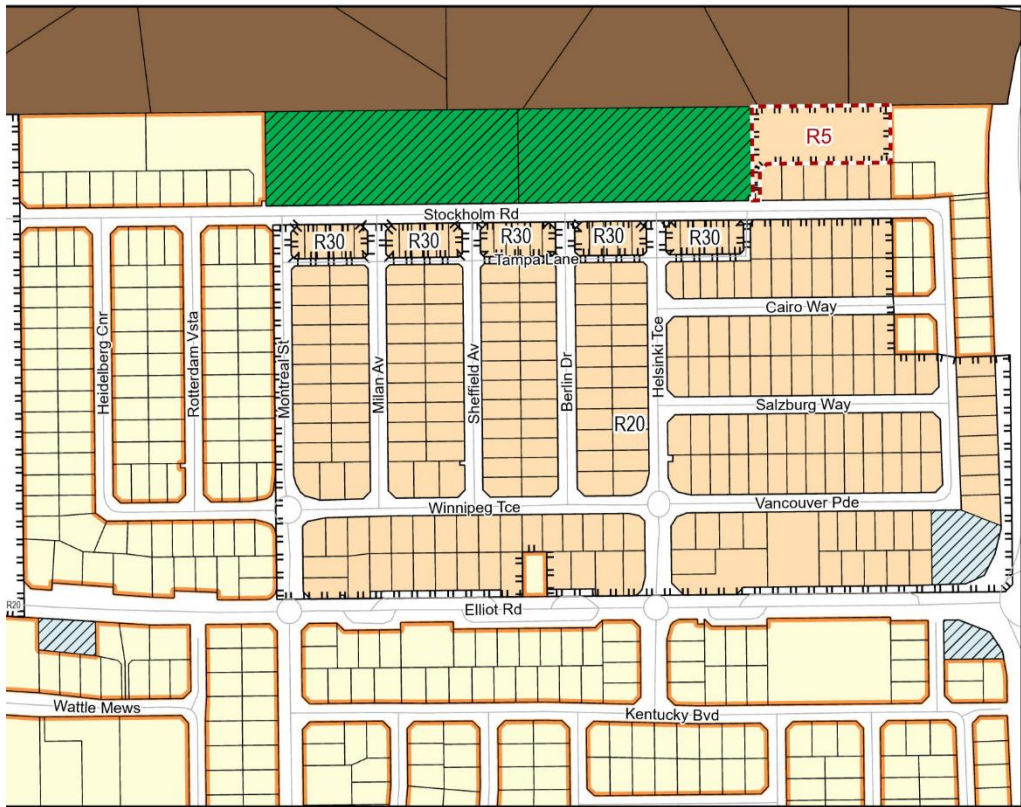




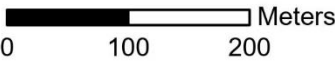
CITY OF WANNEROO

DISTRICT PLANNING SCHEME No. 2

AMENDMENT NO. 206

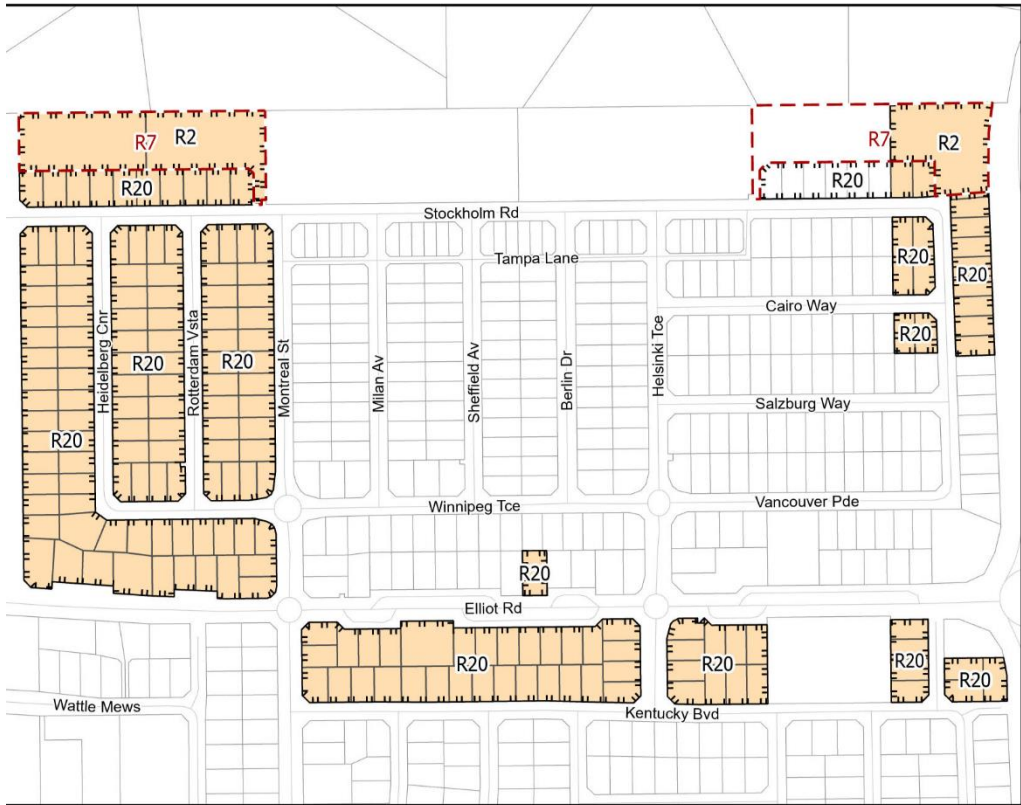


EXISTING ZONE



LEGEND

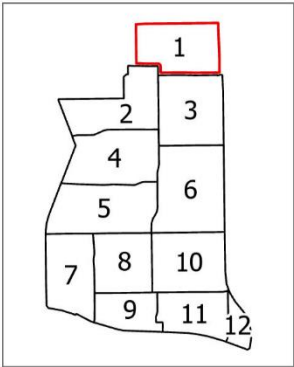
- R-CODE
- RESTRICTED USE
- DPS2 ZONES & RESERVES**
- DRAINAGE/WATERWAY
- PUBLIC OPEN SPACE
- RESIDENTIAL
- RURAL RESIDENTIAL
- URBAN DEVELOPMENT
- LOCAL ROAD



SCHEME (AMENDMENT) MAP 1

LEGEND

- R-CODE
- RESTRICTED USE
- DPS2 ZONE**
- RESIDENTIAL





# CITY OF WANNEROO

## DISTRICT PLANNING SCHEME No. 2

### AMENDMENT NO. 206



EXISTING ZONE

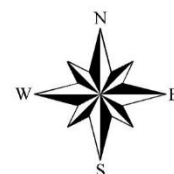
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**LEGEND**

- R-CODE
- ADDITIONAL & RESTRICTED USE

**DPS2 ZONES & RESERVES**

- CIVIC & COMMUNITY
- DRAINAGE/WATERWAY
- PUBLIC OPEN SPACE
- PUBLIC PURPOSES
- RESIDENTIAL
- URBAN DEVELOPMENT
- LOCAL ROAD
- MRS RESERVE
- PRIMARY REGIONAL ROADS



SCHEME (AMENDMENT) MAP 2

**LEGEND**

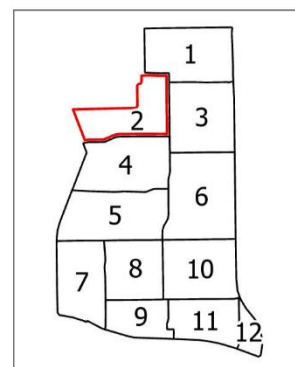
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**DPS2 ZONE**

- RESIDENTIAL

**LOCAL SCHEME RESERVES**

- DRAINAGE/WATERWAY
- PUBLIC OPEN SPACE



City of Wanneroo

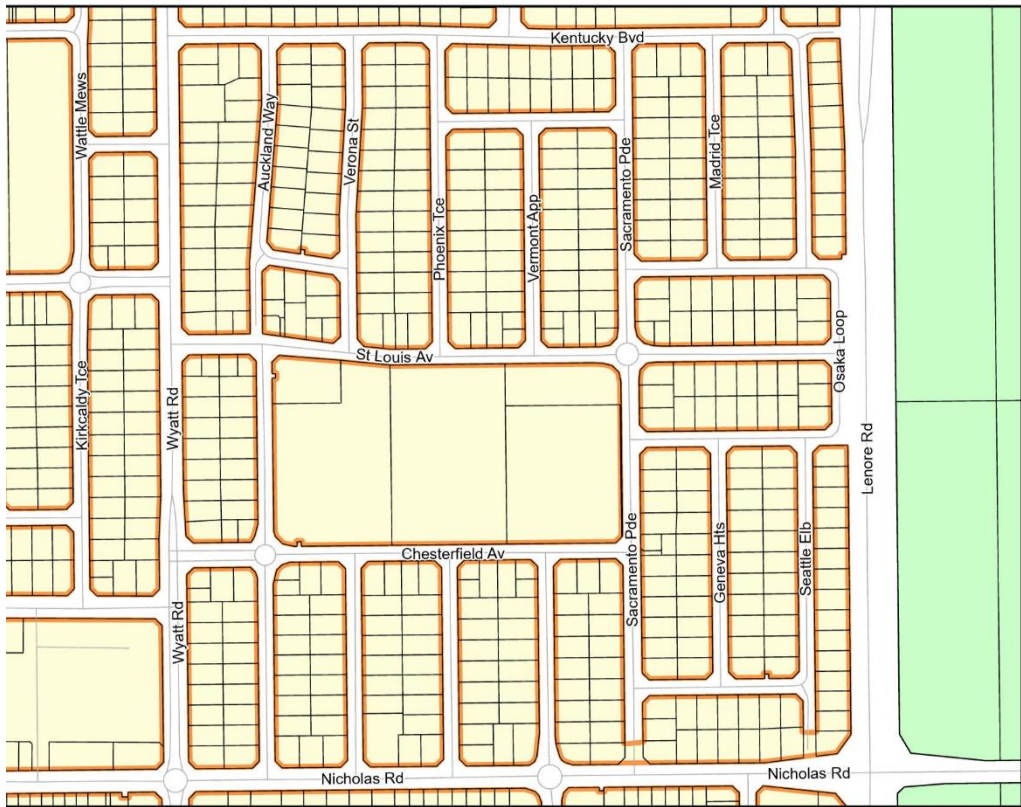
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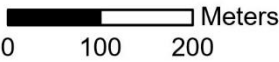
CITY OF WANNEROO

DISTRICT PLANNING SCHEME No. 2

AMENDMENT NO. 206



EXISTING ZONE

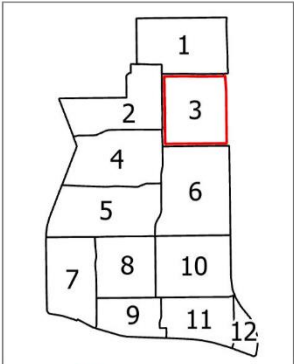


- LEGEND**
- DPS2 ZONES & RESERVES**
- RURAL
  - URBAN DEVELOPMENT
  - LOCAL ROAD



SCHEME (AMENDMENT) MAP 3

- LEGEND**
- R-CODE
  - DPS2 ZONE
  - RESIDENTIAL
  - LOCAL SCHEME RESERVE
  - PUBLIC OPEN SPACE

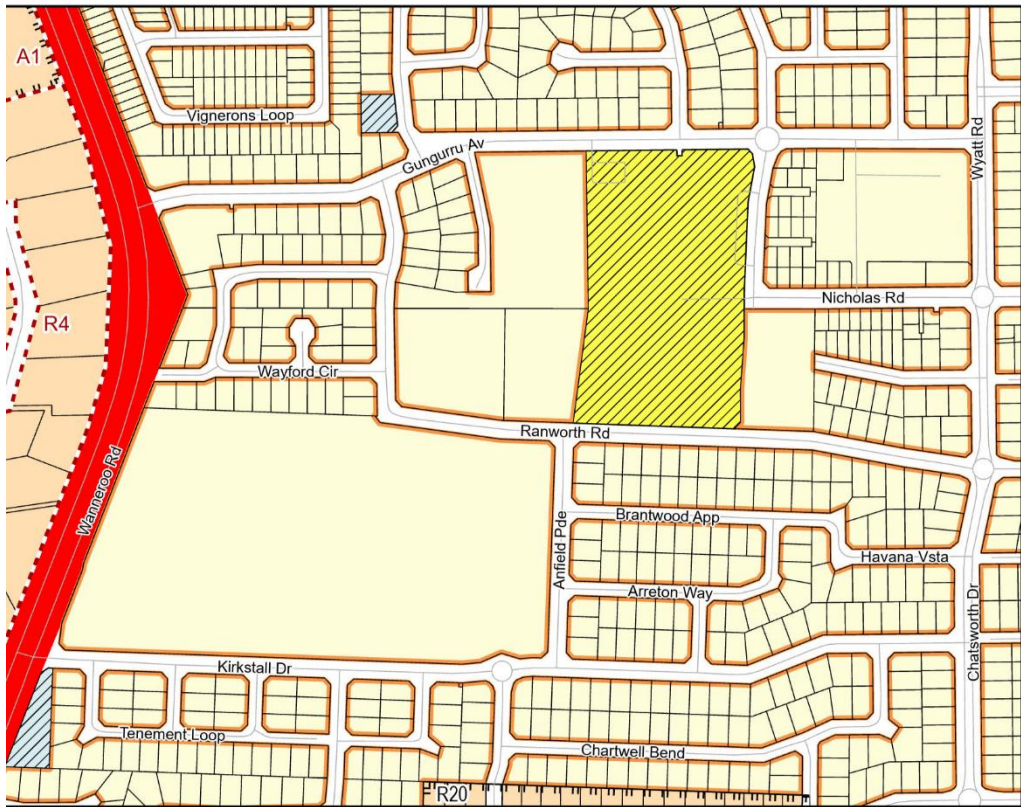




CITY OF WANNEROO

DISTRICT PLANNING SCHEME No. 2

AMENDMENT NO. 206



LEGEND

R-CODE

ADDITIONAL & RESTRICTED USE

DPS2 ZONES & RESERVES

DRAINAGE/WATERWAY

PUBLIC PURPOSES

RESIDENTIAL

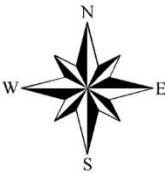
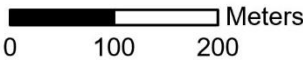
URBAN DEVELOPMENT

LOCAL ROAD

MRS RESERVE

PRIMARY REGIONAL ROADS

EXISTING ZONE



LEGEND

R-CODE

DPS2 ZONES

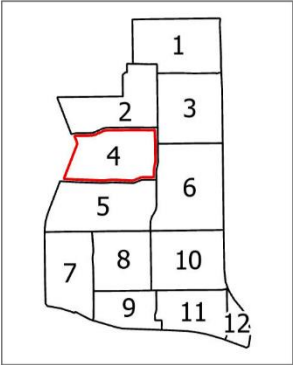
RESIDENTIAL

COMMERCIAL

MIXED USE

LOCAL SCHEME RESERVE

PUBLIC OPEN SPACE



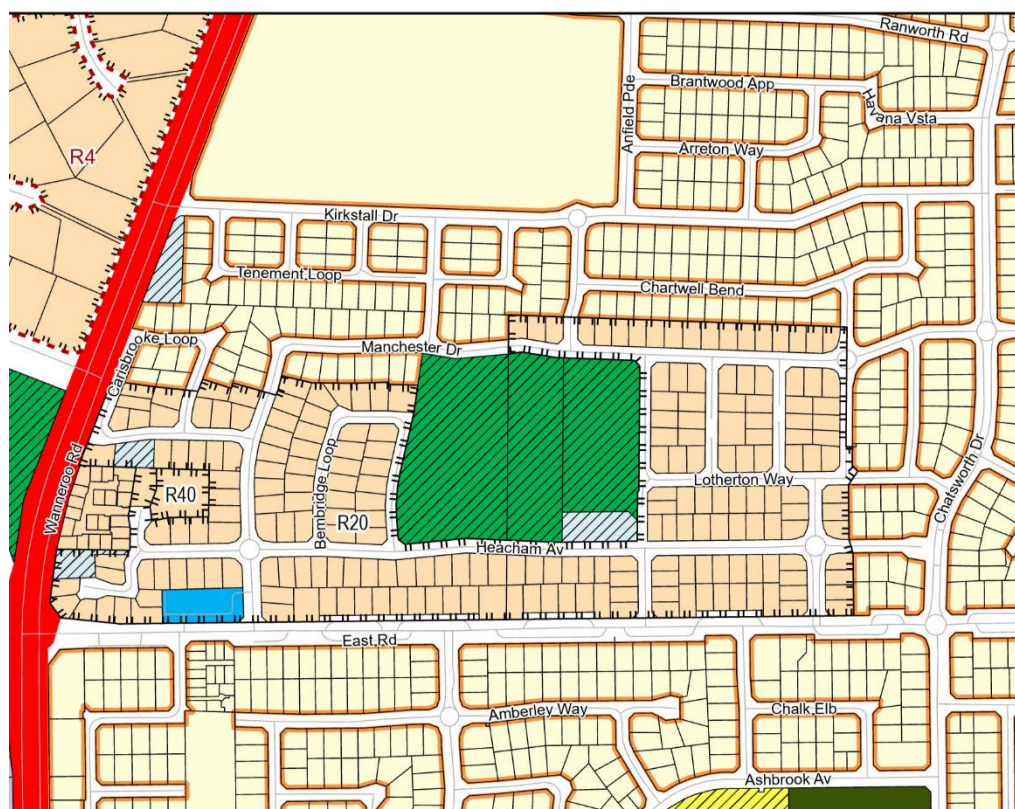
SCHEME (AMENDMENT) MAP 4



# CITY OF WANNEROO

## DISTRICT PLANNING SCHEME No. 2

### AMENDMENT NO. 206



EXISTING ZONE

0 100 200 Meters

**LEGEND**

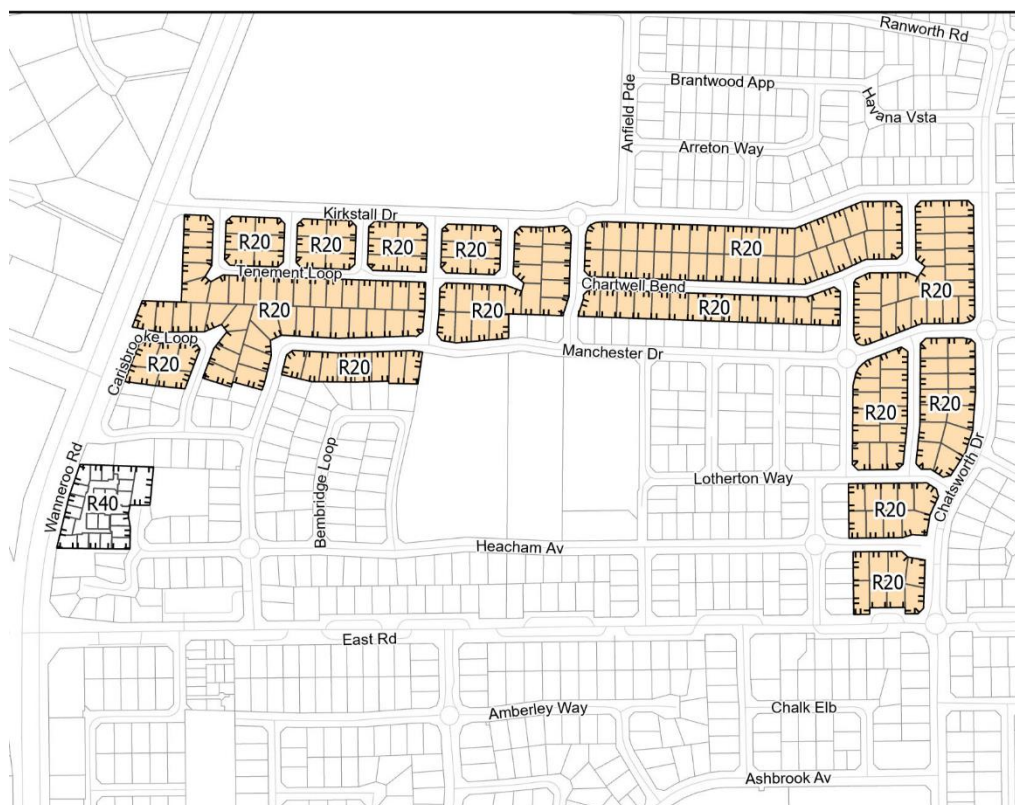
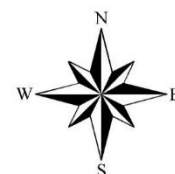
- R-CODE
- ADDITIONAL & RESTRICTED USE

**DPS2 ZONES & RESERVES**

- COMMERCIAL
- DRAINAGE/WATERWAY
- ENVIRONMENTAL CONSERVATION
- LIGHT INDUSTRY
- PUBLIC OPEN SPACE
- PUBLIC PURPOSES
- RESIDENTIAL
- URBAN DEVELOPMENT

**MRS RESERVE**

- PRIMARY REGIONAL ROADS



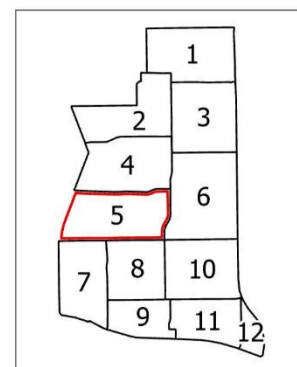
SCHEME (AMENDMENT) MAP 5

**LEGEND**

- R-CODE

**DPS2 ZONE**

- RESIDENTIAL



City of Wanneroo

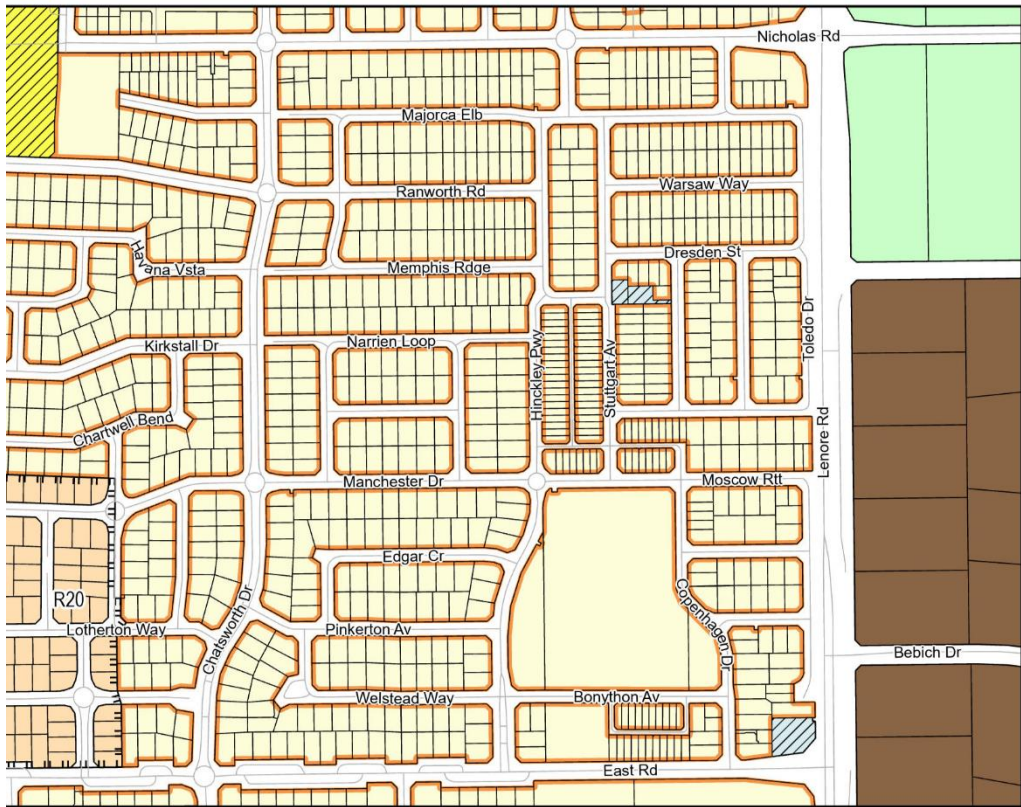
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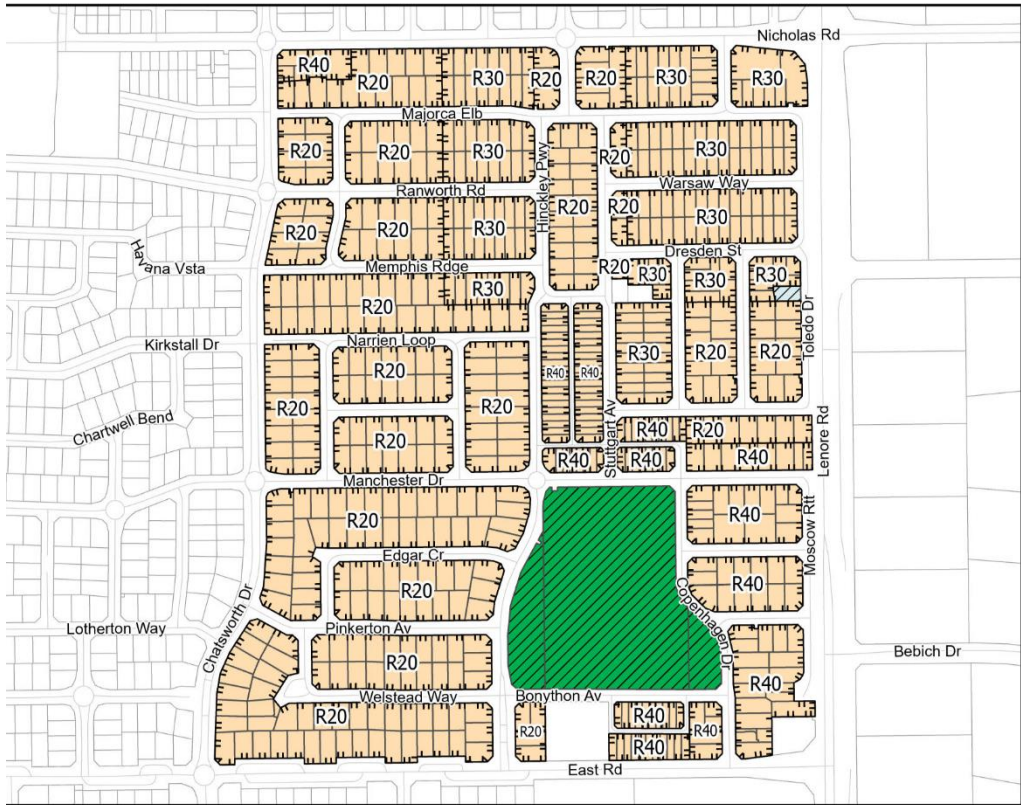
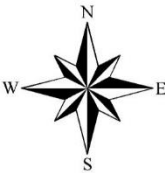
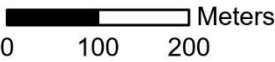
CITY OF WANNEROO

DISTRICT PLANNING SCHEME No. 2

AMENDMENT NO. 206



EXISTING ZONE



SCHEME (AMENDMENT) MAP 6

LEGEND

R20

R-CODE

DPS2 ZONES & RESERVES

DRAINAGE/WATERWAY

PUBLIC PURPOSES

RESIDENTIAL

RURAL

RURAL RESIDENTIAL

URBAN DEVELOPMENT

LOCAL ROAD

LEGEND

R20

R-CODE

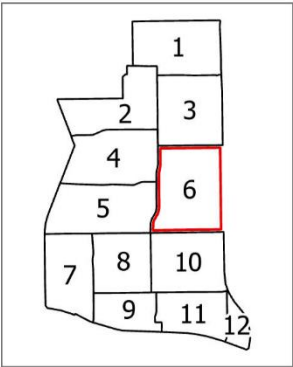
DPS2 ZONE

RESIDENTIAL

LOCAL SCHEME RESERVES

DRAINAGE/WATERWAY

PUBLIC OPEN SPACE

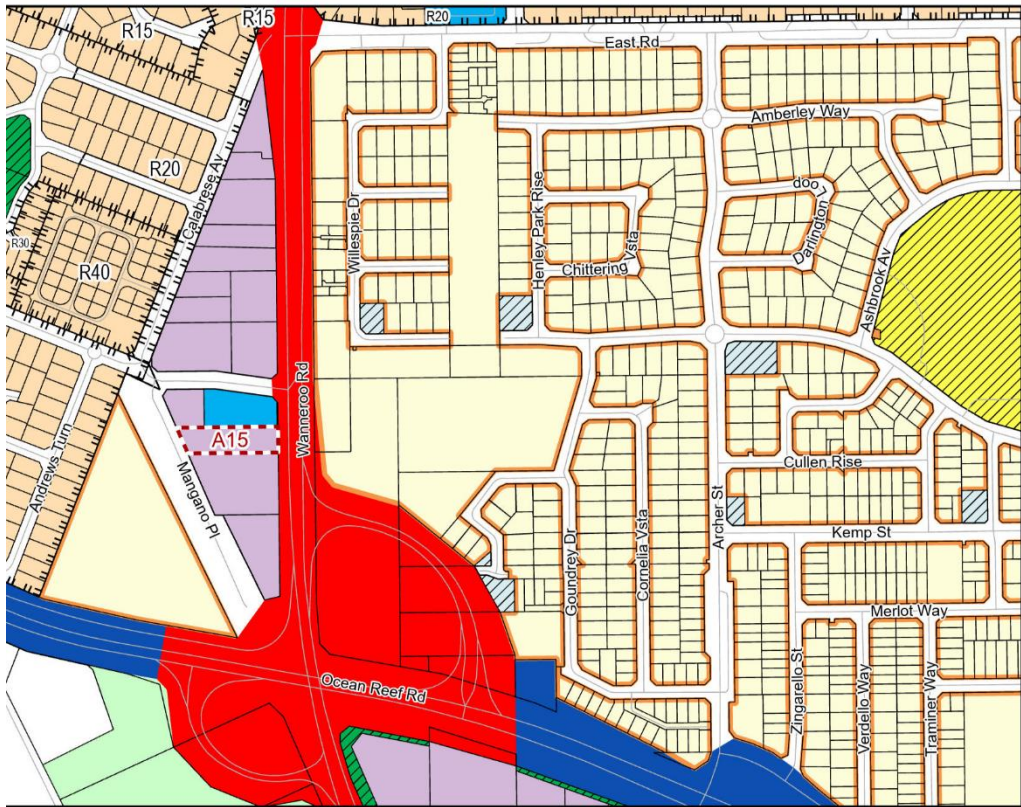




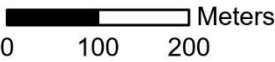
CITY OF WANNEROO

DISTRICT PLANNING SCHEME No. 2

AMENDMENT NO. 206



EXISTING ZONE



LEGEND

R20

R-CODE

A15

ADDITIONAL & RESTRICTED USE

DPS2 ZONES & RESERVES

COMMERCIAL

DRAINAGE/WATERWAY

LIGHT INDUSTRY

PUBLIC OPEN SPACE

PUBLIC PURPOSES

RESIDENTIAL

RURAL

URBAN DEVELOPMENT

LOCAL ROAD

MRS RESERVES

PRIMARY REGIONAL ROADS

OTHER REGIONAL ROADS



SCHEME (AMENDMENT) MAP 7

LEGEND

R20

R-CODE

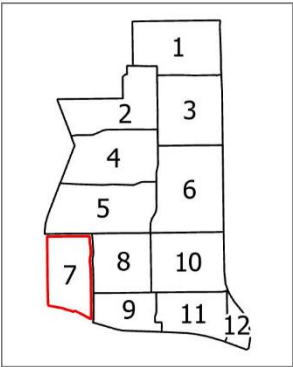
DPS2 ZONE

RESIDENTIAL

LOCAL SCHEME RESERVES

PUBLIC OPEN SPACE

PUBLIC PURPOSES

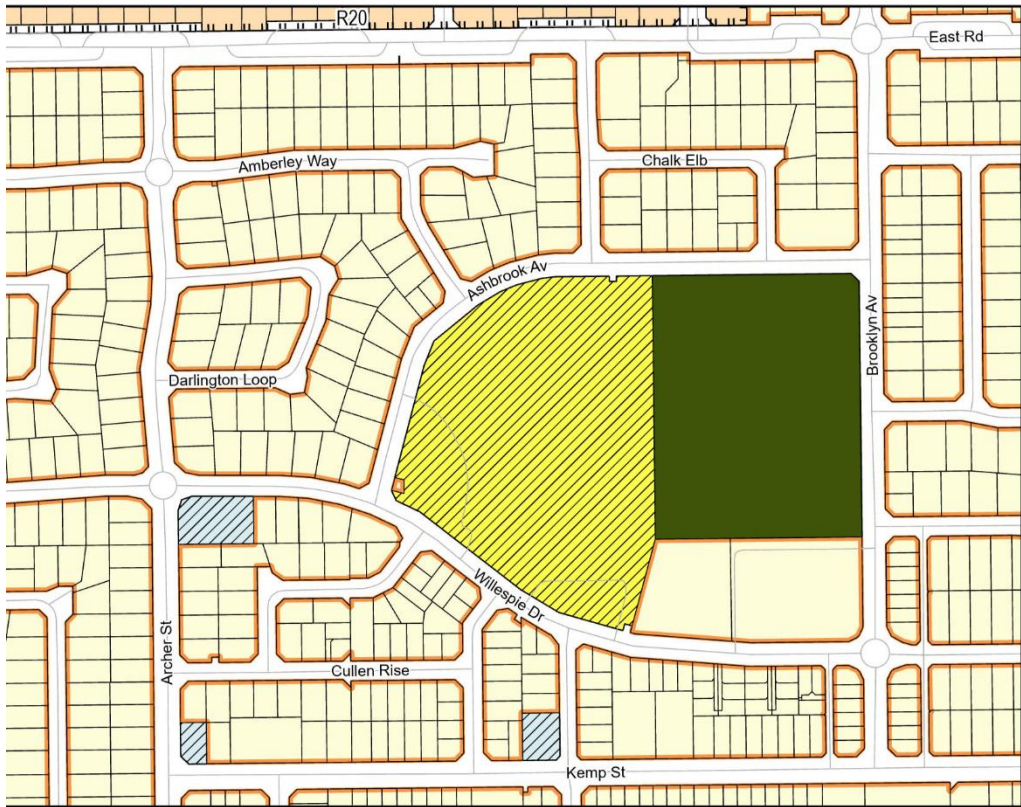




CITY OF WANNEROO

DISTRICT PLANNING SCHEME No. 2

AMENDMENT NO. 206



LEGEND

R-CODE

DPS2 ZONES & RESERVES

DRAINAGE/WATERWAY

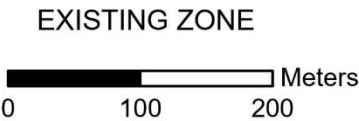
ENVIRONMENTAL CONSERVATION

PUBLIC PURPOSES

RESIDENTIAL

URBAN DEVELOPMENT

LOCAL ROAD



LEGEND

R-CODE

DPS2 ZONES

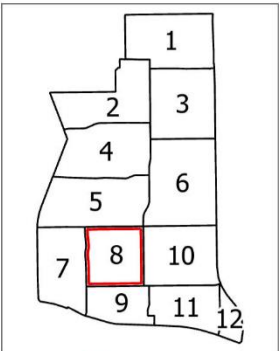
RESIDENTIAL

COMMERCIAL

LOCAL SCHEME RESERVES

DRAINAGE/WATERWAY

PUBLIC PURPOSES



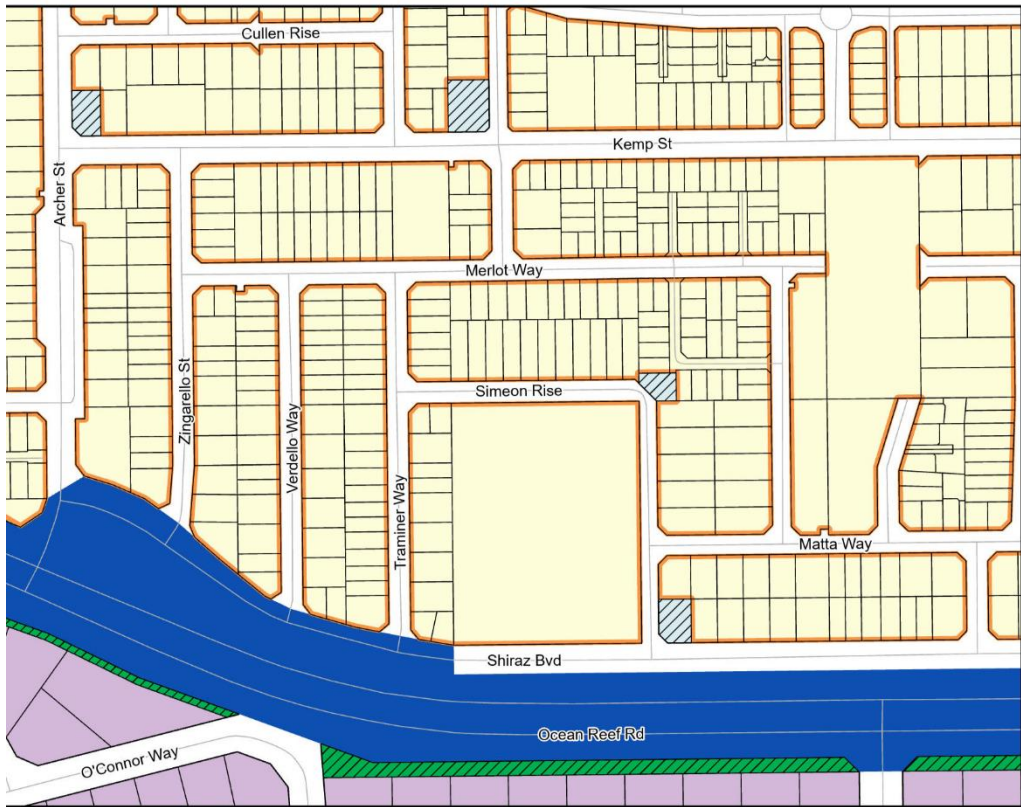
SCHEME (AMENDMENT) MAP 8



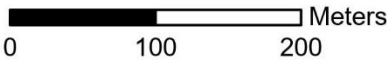
CITY OF WANNEROO

DISTRICT PLANNING SCHEME No. 2

AMENDMENT NO. 206



EXISTING ZONE

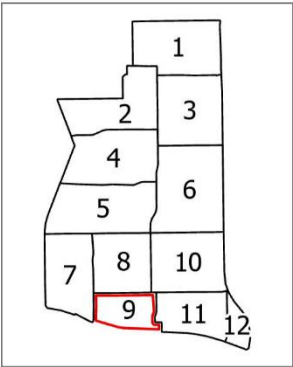


- LEGEND
- DPS2 ZONES & RESERVES
- DRAINAGE/WATERWAY
  - LIGHT INDUSTRY
  - PUBLIC OPEN SPACE
  - URBAN DEVELOPMENT
  - LOCAL ROAD
- MRS RESERVE
- OTHER REGIONAL ROADS



SCHEME (AMENDMENT) MAP 9

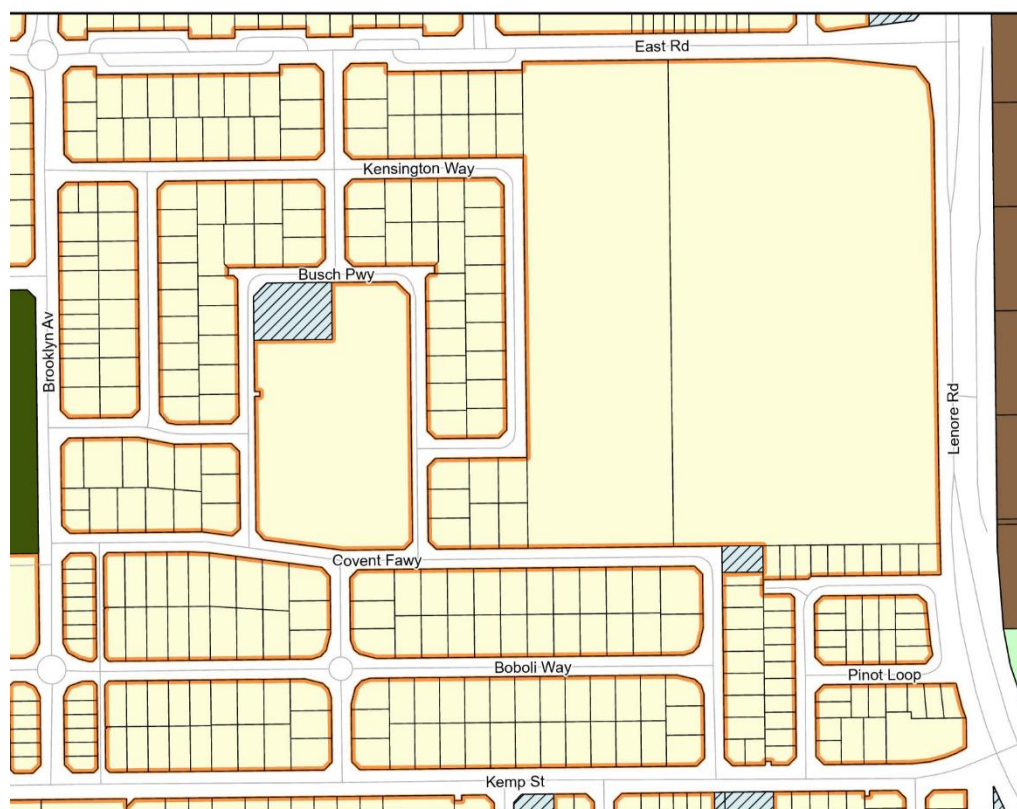
- LEGEND
- R-CODE
- DPS2 ZONE
- RESIDENTIAL
- LOCAL SCHEME RESERVE
- PUBLIC OPEN SPACE



# CITY OF WANNEROO

## DISTRICT PLANNING SCHEME No. 2

### AMENDMENT NO. 206

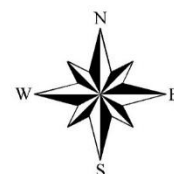


EXISTING ZONE

0 100 200 Meters

**LEGEND****DPS2 ZONES & RESERVES**

- DRAINAGE/WATERWAY
- ENVIRONMENTAL CONSERVATION
- RURAL
- RURAL RESIDENTIAL
- URBAN DEVELOPMENT
- LOCAL ROAD



SCHEME (AMENDMENT) MAP 10

**LEGEND**

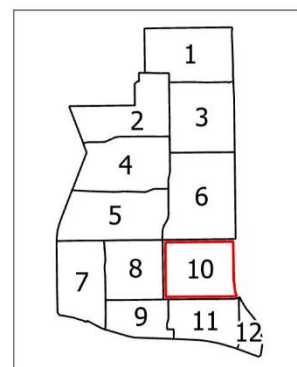
R-CODE

**DPS2 ZONE**

RESIDENTIAL

**LOCAL SCHEME RESERVE**

PUBLIC OPEN SPACE



City of Wanneroo

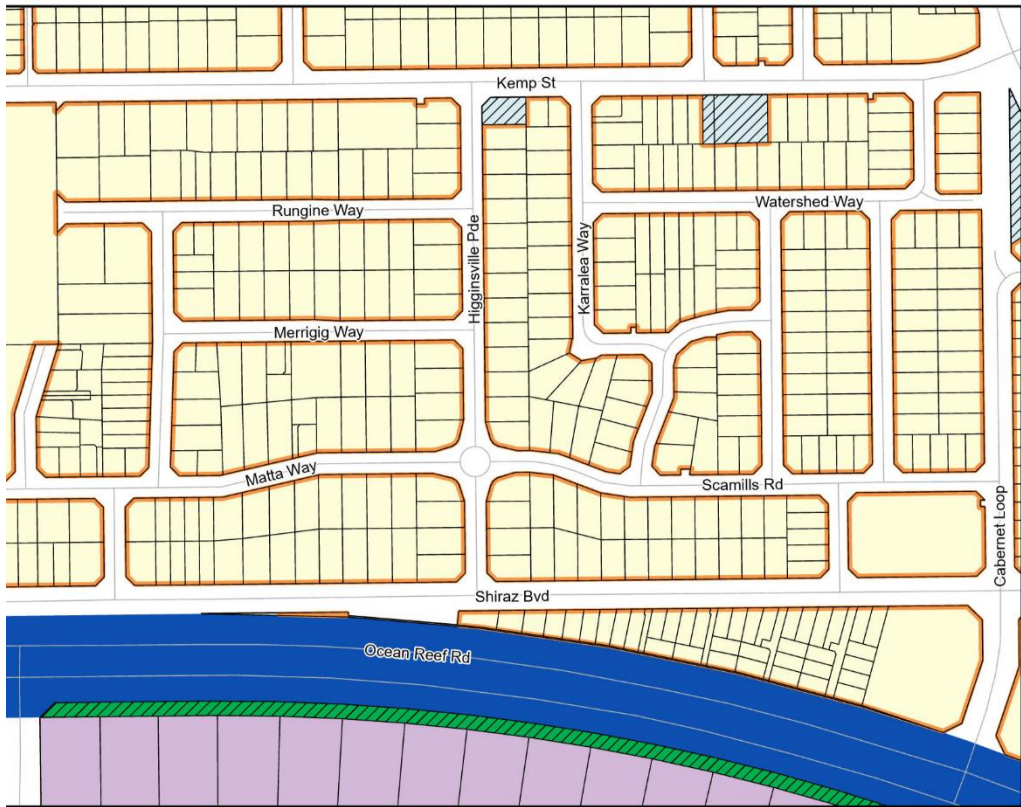
Produced by Customer & Information Servi  
15/08/2023



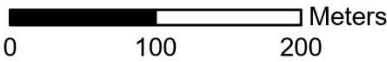
CITY OF WANNEROO

DISTRICT PLANNING SCHEME No. 2

AMENDMENT NO. 206



EXISTING ZONE



LEGEND

DPS2 ZONES & RESERVES

DRAINAGE/WATERWAY

LIGHT INDUSTRY

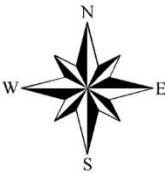
PUBLIC OPEN SPACE

URBAN DEVELOPMENT

LOCAL ROAD

MRS RESERVE

OTHER REGIONAL ROADS



SCHEME (AMENDMENT) MAP 11

LEGEND

R-CODE

RESTRICTED USE

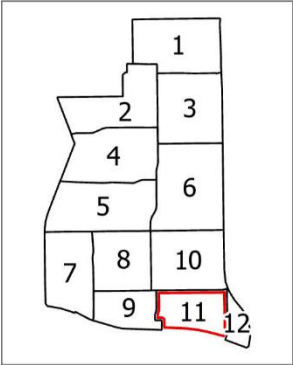
DPS2 ZONES

RESIDENTIAL

SERVICE COMMERCIAL

LOCAL SCHEME RESERVE

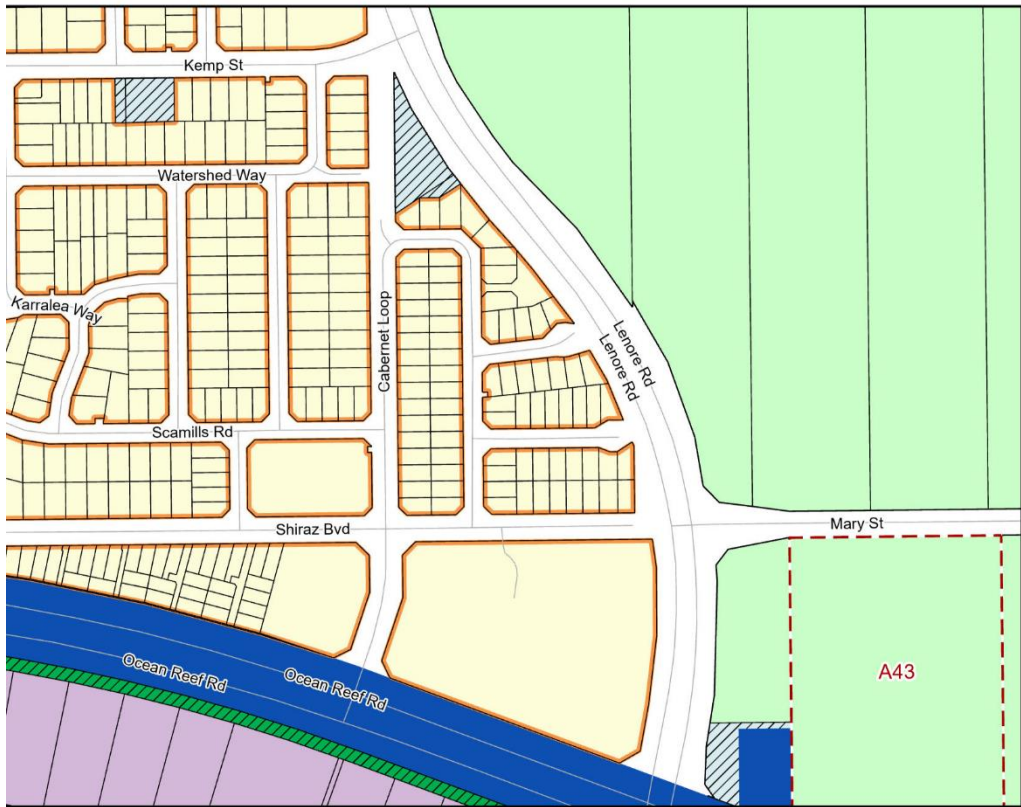
PUBLIC OPEN SPACE



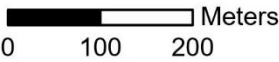
CITY OF WANNEROO

DISTRICT PLANNING SCHEME No. 2

AMENDMENT NO. 206

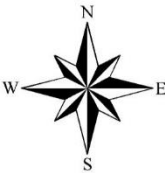


EXISTING ZONE



LEGEND

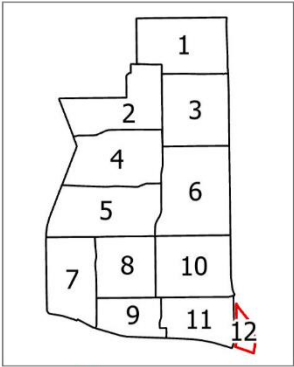
- A43 ADDITIONAL USE
- DPS2 ZONES & RESERVES**
  - DRAINAGE & WATERWAYS
  - LIGHT INDUSTRY
  - PUBLIC OPEN SPACE
  - RURAL
  - URBAN DEVELOPMENT
  - LOCAL ROAD
- MRS RESERVE**
  - OTHER REGIONAL ROADS



SCHEME (AMENDMENT) MAP 12

LEGEND

- R20 R-CODE
- DPS2 ZONE**
  - RESIDENTIAL





**Amendment No. 206 to District Planning Scheme No. 2**  
**Statement Pursuant to Regulation 35A of the *Planning and Development (Local Planning Schemes) Regulations 2015***

Upon approval of Amendment No. 206 to District Planning Scheme No. 2:

- a) The City of Wanneroo's Hocking Neighbourhood Centre Agreed Structure Plan No. 42 is to be revoked.
- b) The mapping that supports the City of Wanneroo's East Wanneroo Cell 4 (Hocking and Pearsall) Agreed Local Structure Plan No. 6 is to be amended to the extent as follows:
  - The 'Structure Plan' and the 'Zoning Plan' being amended to what is shown as the Structure Plan (Amendment) Maps.
  - The Streetscape Concept Plan (Plan 3) being deleted.
- c) The City of Wanneroo's East Wanneroo Cell 4 (Hocking and Pearsall) Agreed Local Structure Plan No. 6 text is to be amended to the extent as follows:
  - The text provisions and Schedule 1 in Section 3 (for Retail Floorspace) being deleted and replaced with the following:
 

*Retail floorspace (NLA) for the structure plan will be in accordance with the Scheme.*
  - The text provisions of Section 4.1 for the Residential Precinct contained prior to the 'Objectives' being deleted and replaced with the following:
 

*This section relates to the 'Residential Precinct' where shown on Plan 2 (Zoning Plan). Unless otherwise identified on Plan 1 (Structure Plan), the residential density to apply in this precinct is R20.*

*In the context of this structure plan, the Residential Precinct does not relate to land which is zoned Residential under the Scheme.*

*The permissibility of uses in the 'Residential Precinct' is to be in accordance with the Residential Zone as specified under the Scheme. Rural development involving high-capital investment, offensive trades, mushroom farms and/or of a long term nature will not be supported. Other rural uses may be considered.*
  - The term 'General Rural' in the objectives for the Residential Precinct in Section 4.1 being modified to 'Rural'.
  - The deletion of Section 4.2 (Commercial Zone), Section 4.3 (Centre Zone) and Section 4.4 (Special Residential Precinct) in their entirety from the structure plan text – and renumber Section 4.5 (Special Zones – Additional Uses) and Section 4.6 (Private Community Purposes Zone) accordingly.
  - The words 'Notwithstanding' In Section 4.5 being replaced with 'Notwithstanding'.
  - Replacing all references to 'Schedule 2' in Section 4.5 with 'Schedule 1', including the title of the schedule.

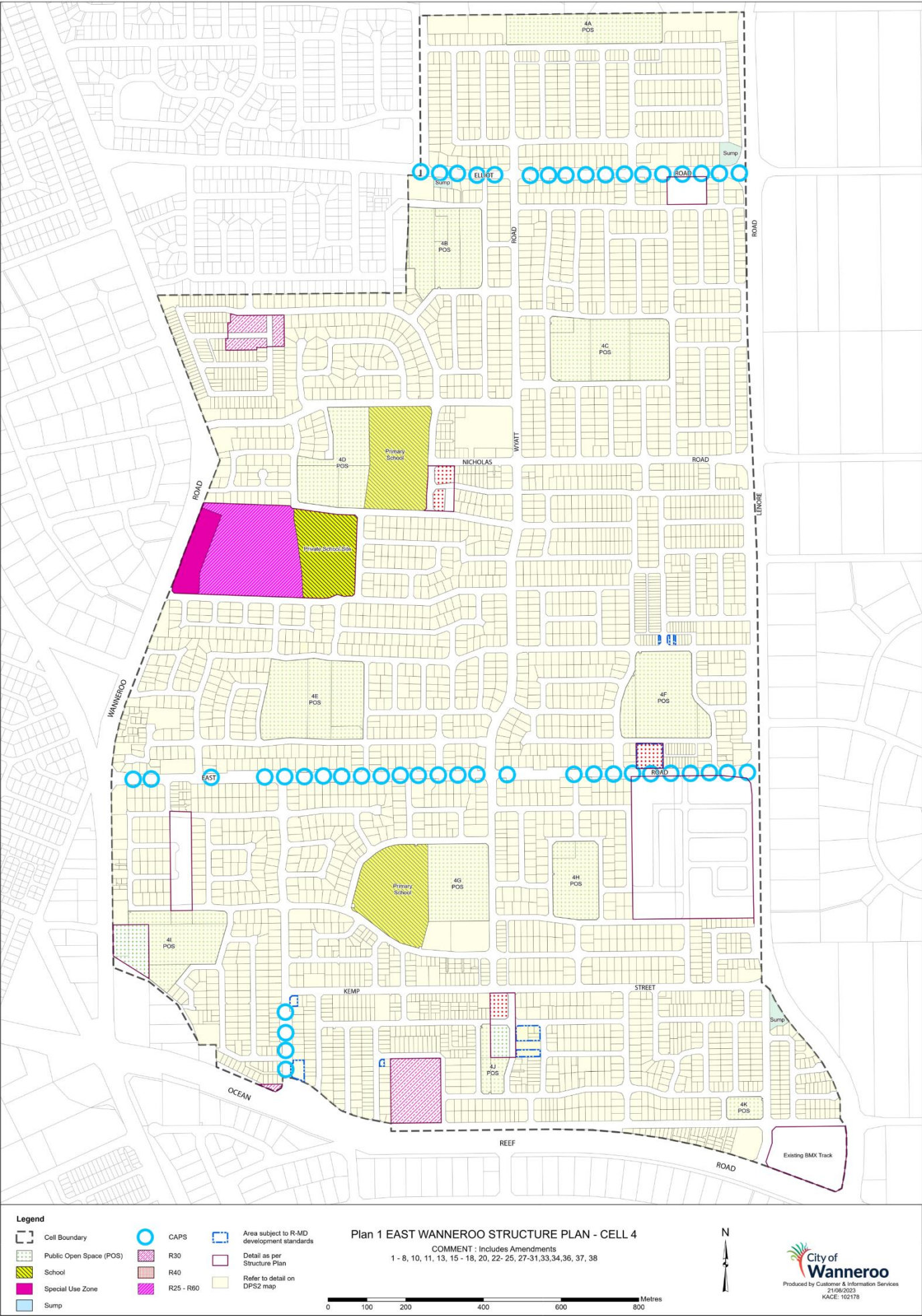
**Amendment No. 206 to District Planning Scheme No. 2**  
**Statement Pursuant to Regulation 35A of the *Planning and Development***  
***(Local Planning Schemes) Regulations 2015***

- Deleting all provisions relating to Special Use Zone No. 1 (for Lot 50 Shiraz Boulevard, Pearsall) in Schedule 2, and renumbering Special Use Zone No. 2 accordingly.
- Replacing 'Civic uses' with 'Civic use' as a permitted use listed in Schedule 2 for Special Use Zone No. 2.
- Adding a new Special Use Condition in Schedule 2 for Special Use Zone No. 2 as follows:

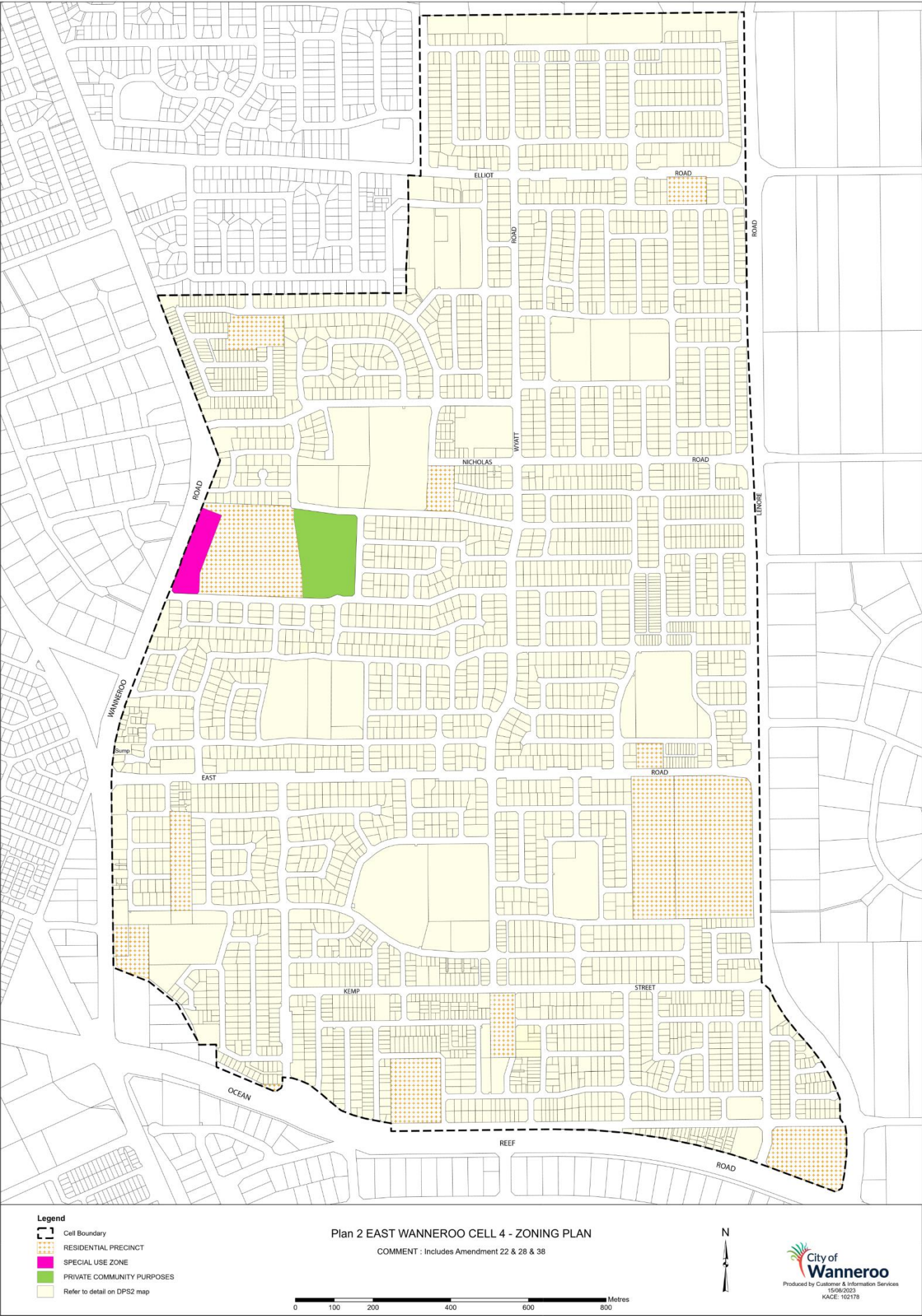
*The permitted use of 'Pharmacy' as listed in this table is defined as follows:*

*Premises used for the preparation and dispensing of drugs and other medicinal products and where this occurs other predominantly toiletry products may be displayed and offered for sale by retail.*

- Replacing references to 'Department of Environmental Protection' in Sections 5(a) and 5(b) with 'Department of Water and Environmental Regulation'.
- In Section 6(c), replacing the words "are as per the following Schedule 2" with "can be obtained from the City of Wanneroo".
- Replacing all references to 'Schedule 3' in Section 7 with 'Schedule 2', including the title of the schedule.
- In Section 9.2, replace reference to 'Plan 4' with 'Plan 3'.









**AGREED LOCAL STRUCTURE PLAN  
EAST WANNEROO CELL 4  
(HOCKING AND PEARSALL)**

**(As Amended)**

**Structure Plan No. 6  
Finally Adopted: 24.6.02**

**This Structure Plan was prepared under the Provisions of the City of  
Wanneroo District Planning Scheme No. 2**

PART 1 – IMPLEMENTATION

Subject Area

The Structure Plan area includes approximately 104 private landholdings comprising approximately 394 hectares.

1. ZONES

Plan 1 : ‘The Zoning Map’.

2. LOCAL STRUCTURE PLAN

Plan 2 : The ‘Local Structure Plan’.

3. RETAIL FLOORSPACE (NLA)

Retail floorspace (NLA) for the Structure Plan will be in accordance with the Scheme, following Schedule 1.

SCHEDULE 1; RETAIL FLOORSPACE PROVISION

NEIGHBOURHOOD CENTRE	MAXIMUM NETT LETTABLE AREA USED FOR RETAIL PURPOSES (ROUNDED TO THE NEAREST 50m²)
Hocking Neighbourhood Centre	5500 m²
Cell 4 Neighbourhood Centre (south)	2100 m²
Cell 4 East Road Local Centre	700 m²

No additional retail tenancies where they exceed 4,250m² NLA permitted retail floorspace shall be occupied until the car park has been modified to the satisfaction of the City of Wanneroo.

4. PROVISIONS

4.1 RESIDENTIAL PRECINCT:

The permissibility of uses are to be in accordance with the Residential Zone as specified under the scheme. Rural development involving high capital investment, offensive trades, mushroom farms and/or of a long-term nature will generally be discouraged. Other Rural uses may be considered. Unless otherwise identified on Plan 2 ‘The Local Structure Plan’ the residential density to apply to this precinct is R20.

This section relates to the ‘Residential Precinct’ where shown on Plan 2 (Zoning Plan). Unless otherwise identified on Plan 1 (Structure Plan), the residential density to apply in this precinct is R20.

In the context of this structure plan, the Residential Precinct does not relate to land which is zoned Residential under the Scheme.

The permissibility of uses in the 'Residential Precinct' is to be in accordance with the Residential Zone as specified under the Scheme. Rural development involving high-capital investment, offensive trades, mushroom farms and/or of a long term nature will not be supported. Other rural uses may be considered.

### **Objectives**

To promote residential development whilst allowing for rural uses and development if it is considered that such uses will not compromise the intention to develop the precinct for residential purposes in the medium and longer term.

In assessing a rural use application within this precinct, consideration will be given to:

- a) referring the applicants to areas set aside for ~~General~~ Rural under the scheme;
- b) imposing a time limit on the period for which the approved development may be carried out and the preparation and execution of a legal agreement, at the landowner/s expense, between the landowner/s and Council to the effect; and/or
- c) refusing the application if it is considered likely to prejudice the future planned use of the land;
- d) proximity of urban development to the subject land;
- e) the ability of the land to be used for residential purposes in the immediate future in light of servicing and other constraints;
- f) other appropriate factors.

#### ~~4.2 — COMMERCIAL ZONE:~~

- ~~a) The permitted uses and the development standards within this zone shall be those permitted in the Commercial Zone of the Scheme and the development shall conform to the Detailed Area Plan.~~
- ~~b) When Lot 25 Kemp Street is developed, or the extension of Willespie Drive to Brooklyn Avenue is carried out, whichever occurs first, the intersection of Willespie Drive, Brooklyn Avenue and Boboli Way must be treated as shown in the Detailed Area Plan for Lots 25 and 26 Kemp Street, Pearsall dated 20 June 2007 — Plan No. 2982-4-001B Revision.~~

#### ~~4.3 — CENTRE ZONE~~

~~In accordance with the provisions of 'The Centre Zone' under the Scheme, no subdivision or development should be commenced or carried out in a Centre Zone until a Structure Plan for the land included in the Centre Zone has been prepared and adopted under the provisions of the Scheme. The permissibility of uses in the Centre Zone shall be determined in accordance with the provisions of the Agreed Structure Plan.~~

#### ~~4.4 — SPECIAL RESIDENTIAL PRECINCT~~

~~The permissibility of land uses and general provisions for this zone are the same as those which apply under the provisions for the Residential Zone under the Scheme except where indicated to the contrary by the following criteria:~~

##### ~~Objectives~~

~~It is intended that the Special Residential Precinct will provide for a low density residential subdivision, serving as an effective buffer between Special Rural Zones and Residential areas and encouraging compatible development.~~

~~Within this precinct;~~

- ~~a) — The minimum lot size shall be 5,000 square metres;~~
- ~~b) — All buildings are to be contained within nominated Building Envelopes of a maximum size of 1,000 square metres with minimum front setbacks of 20 metres and minimum side and rear setbacks of 10 metres, the location of which shall be generally in accordance with the Streetscape Concept Plan (Plan 3);~~
- ~~c) — Except to the extent necessary for the construction of approved buildings and driveways or in accordance with an approved revegetation plan, no land shall be cleared of vegetation without prior approval of the Council;~~
- ~~d) — Electricity shall be provided by means of underground cables to all buildings;~~
- ~~e) — The Council may, as a condition of any approval granted under special provisions (b) and (c), require the owner and occupier of the land to plant and maintain to its satisfaction native trees and shrubs;~~
- ~~f) — At the subdivision stage, the subdivider shall construct the stormwater drainage systems necessary to contain the 1:100 24-hour duration storm event wholly within the Special Residential lots to the specification and satisfaction of the Council;~~
- ~~g) — For the Special Residential lots west of the Public Open Space, at least the first 300 mm above the design ground level of the dividing fence along the boundary with the adjoining Residential R20 lots shall be of brick or masonry construction to ensure that no water runoff to the Residential R20 lots occurs. The 300 mm brick or masonry section of the dividing fence shall be constructed by the subdivider at the subdivision stage. The balance of the fence to be constructed on top of the brick/masonry section may be constructed by the subdivider but, if it is not, must be constructed when a dwelling is first built on the lot.~~
- ~~h) — The owners of the land within the Special Residential Precinct shall comply with any Revegetation Plan for the Precinct approved by the City prior to any of the lots within the Precinct being sold, unless another alternative satisfactory to the City is agreed.~~

#### **4.52 SPECIAL ZONES – ADDITIONAL USES**

~~Notwithstanding~~ Notwithstanding anything contained in the Zoning Table, the land specified in Schedule ~~21~~ may only be used for the specific use or the uses that are listed in addition to any uses permissible in the zone in which the land is situated.

#### **SCHEDULE 21 – SPECIAL USE ZONE**

No.	Location	Permitted Uses	Special Use Conditions
<del>1</del>	<del>204 (Lot 50) Shiraz Boulevard, Pearsall</del>	<del>Service Station Convenience Store Car Wash Drive-Through Food Outlet</del>	<del>a) External open-air storage of automotive parts or service yards visible to the public shall not be permitted.</del>  <del>b) The maximum gross floor area of a Drive-Through Food Outlet shall be 25m<sup>2</sup>.</del>

21	Portion 30 (Lot 594) Ranworth Road, Hocking	Bulky goods showroom Consulting rooms Medical centre Pharmacy Office Veterinary centre Child care premises Civic uses	<p>a) No access or egress is permitted from Wanneroo Road.</p> <p><u>b) The permitted use of 'Pharmacy' as listed in this table is defined as follows:</u></p> <p><i><u>Premises used for the preparation and dispensing of drugs and other medicinal products and where this occurs other predominantly toiletry products may be displayed and offered for sale by retail.</u></i></p> <p><u>b)c)</u> A Local Development Plan is required to be approved prior to development. The Local Development Plan must address:</p> <ul style="list-style-type: none"> <li>i. Demonstrated high quality building design and use of materials that integrates with, and does not detract from, surrounding residential development;</li> <li>ii. Uniform design of buildings and their frontage to Wanneroo Rd;</li> <li>iii. A rear interface designed to transition to residential development, with consideration of separation distances, screening and pedestrian access;</li> <li>iv. Demonstrated high quality landscaping to</li> </ul>
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			<p>the development frontage on Wanneroo Road and to all visible areas;</p> <p>v. Access to and from Kirkstall Drive and car parking provided in accordance with the standards set by the City of Wanneroo.</p>
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**4.63 PRIVATE COMMUNITY PURPOSES ZONE**

- a) The permissibility of uses is to be in accordance with the Private Community Purposes Zone as specified under the Scheme.

**5. ENVIRONMENTAL PROVISIONS**

- a) Prior to undertaking any earthworks or development of land located within Cell 4, the landowners shall undertake a Soil Contamination Assessment of the land, at the landowner's cost, to determine the presence or absence of soil contamination to the satisfaction of the Department of Water and Environmental ProtectionRegulation.
- b) Should any soil contamination be identified in the soil contamination assessment, as Site Remediation and Validation Report for the subject land shall be prepared at the landowner's cost by the developer / subdivider and remediation works shall be undertaken at the landowner's cost for all identified contamination and should be validated as being free of contamination above acceptance guidelines to the satisfaction of the Department of Water and Environmental ProtectionRegulation, prior to undertaking any earthworks or development of the land.
- c) The inclusion of environmental provisions to provide for the appropriate disposal of surface water drainage within the Cell and to minimize any impacts on water quality in nearby significant wetlands, including potential surface water contamination.

**6. INFRASTRUCTURE CONTRIBUTIONS**

- a) The contributions to be made by an owner for the implementation of the Cell Works shall be determined in accordance with the scheme.
- b) Cell Costs shall be reviewed in accordance with the relevant Scheme provisions relating to the 'Revision of Cell Costs'.
- c) Current rate of contribution for Cell 4 and the associated breakdown of costs ~~are as per the following Schedule 2~~ can be obtained from the City of Wanneroo.

**7. PUBLIC OPEN SPACE (POS) PROVISION**

The following Schedule 3-2 details the Public Open Space (POS) which is to be provided by landholders for each lot within Cell 4. The POS allocation reflects the distribution of POS on the Agreed Local Structure Plan for Cell 4.



**SCHEDULE 3-2 PUBLIC OPEN SPACE (POS) PROVISION: CELL 4**

Public Open Space	Lot No.	Area (ha)
4A	Lot 23 Elliot Road Lot 24 Elliot Road Lot 25 Elliot Road <b>Sub Total</b>	0.8942 1.5465 0.6693 <b>3.1100</b>
4B	Reserve 44351 Lot 21 Elliot Road Lot 16 Elliot Road <b>Sub Total</b>	1.884 1.3688 0.9272 <b>4.1800</b>
4C	Lot 48 Elliot Road Lot 49 Elliot Road Lot 50 Elliot Road Lot 54 Nicholas Road Lot 55 Nicholas Road Lot 56 Nicholas Road <b>SubTotal</b>	0.4062 0.4062 0.4062 1.1372 1.1372 1.1372 <b>4.6302</b>
4D	Lot 83 Gungurru Avenue Lot 183 Nicholas Road Pt Lot 10 Wanneroo Road <b>Sub Total</b>	1.6341 0.8009 1.0608 <b>3.4958</b>
4E	Res 44912 Heacham Avenue Lot 414 Heacham Avenue Lot 262 Heacham Avenue <b>Sub Total</b>	2.2481 1.2449 1.4094 <b>3.4958</b>
4F	Lot 21 East Road Lot 22 East Road Lot 23 East Road <b>Sub Total</b>	0.5258 3.1323 0.2529 <b>3.9110</b>
4G	Lot 21 East Road Pearsall Lot 25 Kemp Street <b>Sub Total</b>	3.1100 0.2200 <b>3.3300</b>
4H	Lot 2 East Road Lot 48 East Road <b>Sub Total</b>	1.5361 0.5586 <b>2.0947</b>
4I	Pt Lot 1 Wanneroo Road Lot 14 East Road Lot 15 East Road Lot 16 East Road Lot 177 Willespie Drive Lot 50 Archer Street Lot 49 Archer Street Pt Lot 8 Wanneroo Road <b>Sub Total</b>	0.3189 0.1925 0.1925 0.1925 0.3039 1.9378 0.4757 0.8077 <b>4.4215</b>

Public Open Space	Lot No.	Area (ha)
4J	Lot 34 Kemp Street	0.2354
	Lot 10 Kemp Street	0.3446
	Lot 41 Mary Street	0.2354
	Lot 42 Mary Street	0.3446
	<b>Sub Total</b>	<b>1.1600</b>
4K	Pt Lot 5 Mary Street	0.5400
	<b>Sub Total</b>	<b>0.5400</b>
4L	Lot 594 Ranworth Road	1.1640
	<b>Sub Total</b>	<b>1.1640</b>
Community Purpose Site	Southern Community Purpose Site	0.5000
	<b>Total Community Purpose Sites</b>	<b>0.5000</b>
	<b>Total POS Provision</b>	<b>37.4200</b>

## 8. DEVELOPMENT REQUIREMENTS

The City of Wanneroo Local Planning Policy 4.19 Medium Density Housing Standards (R-MD) (LPP 4.19) sets out acceptable variations to the deemed-to-comply provisions of the Residential Design Codes (R-Codes) for Lots coded R25-R60. The variations set out in LPP 4.19 apply for the development of lots within areas designated as 'subject to R-MD development standards' on the structure plan map and thereby constitute acceptable development within the structure plan area.

## 9. LOT 594 (30) RANWORTH ROAD, HOCKING

These provisions apply to Lot 594 (30) Ranworth Road, Hocking.

Land use permissibility shall be in accordance with the corresponding zone or reserve under District Planning Scheme No. 2.

### 9.1 Residential Density Code Plan

- Lot specific residential densities, within the defined residential density ranges, are to be subsequently assigned in accordance with a Residential Density Code Plan approved by the WAPC.
- A Residential Density Code Plan is to be submitted at the time of subdivision.
- Approval of a Residential Density Code Plan shall then form part of the Structure Plan and shall be used for a determination of future development applications.

### 9.2 Locational Criteria

- R25-R60 Range

Residential density generally in accordance with the location depicted on Plan [4-3](#) 'Concept Plan – Lot 594 Ranworth Road, Hocking', or modified in accordance with the circumstances described below:

- The higher R60 density code will apply where the lot is created abutting, interfacing or with an outlook toward Public Open Space;
- The medium density code of R40 will apply as a transition from R60 density code in proximity to St Elizabeth's Catholic Primary and Secondary School, Public Open Space and land zoned 'Special Use';

- iii. The medium density code of R30 will apply as a second transitional interface between existing residential areas and higher density coded areas; and
- iv. The low density R25 code will apply to lots interfacing with existing residential areas along the northern boundary and fronting Kirkstall Drive and balance of the site.

### 9.3 Local Development Plans

- a) Local Development Plan (LDPs) shall be required as a condition of subdivision approval and shall be prepared in accordance with Part 6 of the *Planning and Development (Local Planning Scheme) Regulations 2015*. LDPs will generally be required in the following circumstances:
  - i. Lots abutting, interfacing or with an outlook toward Public Open Space;
  - ii. Lots that are designed to accommodate a grouped or multiple dwelling development;
  - iii. Lots that obtain vehicle access from a laneway or right-of-way;
  - iv. Lots that are zoned 'Special Use';
  - v. Lots with an area of 260m<sup>2</sup> or less; and
  - vi. Lots abutting a Pedestrian Access Way (PAW);
  - vii. Lots where specific control is required in order to retain an identified significant tree.
- b) LDPs will generally be prepared to address one or more of the following:
  - i. Building orientation;
  - ii. Building design and setbacks;
  - iii. Overlooking and/or privacy;
  - iv. Vehicle access;
  - v. Car parking;
  - vi. Private open space;
  - vii. Bushfire protection provisions (if any); and
  - viii. Any such information considered relevant by the proponent and/or determining authority to achieve the intended design outcome of the Concept Plan.

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**PS02-09/23      Preparation of Amendment No. 210 to District Planning Scheme No. 2 - Revocation of Clarkson (Lot 16 Connolly Drive) Agreed Structure Plan No. 33**

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File Ref: 47966 – 23/260441  
Responsible Officer: Director Planning & Sustainability  
Attachments: 5

## **Issue**

For Council to consider initiating Amendment No. 210 to District Planning Scheme No. 2 (DPS 2), to facilitate the revocation of the Clarkson (Lot 16 Connolly Drive) Agreed Local Structure Plan No. 33 (ASP 33).

## **Background**

The land subject to Amendment No. 210 to DPS 2 (Amendment No. 210) is shown in **Attachment 1** (subject area). Most of the subject area is zoned Urban Development; however, there are areas where there are local scheme or region scheme reserves that were imposed either:

- At the time DPS 2 was initially gazetted in July 2001; or
- As a result of other amendments to DPS 2 or the Metropolitan Region Scheme.

The Urban Development Zone is applied as an interim (or transitional) zone for areas undergoing subdivision and development – and forms the basis for structure planning (such as ASP 33) to be prepared.

Being a transitional zone, the Urban Development Zone is not intended to remain over land once development has occurred. On completion of subdivision and subsequent development, the zoning of the established areas can undergo 'normalisation', meaning that it can be rezoned in DPS 2 to a specific zone (such as Residential, Mixed Use or Commercial) that is reflective of the actual land use. Any effect that a structure plan has over such areas can also be removed by way of amendment or revocation of the structure plan.

This process of normalising structure planned areas is part of the City's ongoing approach to simplify the planning system and reduce complexity for the City's stakeholders. Normalisation makes it simpler for land owners to understand the relevant planning controls for their property by reducing the number of planning documents relevant to the decision making process. This aligns with the City's goal to provide for well planned land uses to support the economy, the growing community and environment.

### Background on the Structure Plan Affecting the Subject Area

ASP 33 was initially adopted by the WAPC in November 2003 to guide subdivision and development over the subject area. The current ASP 33 maps that show designated zoning and residential density are included as **Attachment 2**. There are over 1,500 land parcels in the subject area, all of which contain development with the exception of five vacant lots.

## **Detail**

### Amendments to DPS 2

Amendment No. 210 will take the zones, reserves and residential density codes (R-Coding) designated within ASP 33 and place them into DPS 2.



The full extent of the amendments proposed through Amendment No. 210 (including the Scheme (Amendment) Maps) are detailed in **Attachment 3**. The key features of Amendment No. 210 are summarised below:

- The rezoning of residential lots from 'Urban Development' to 'Residential', with density codes that correspond to those currently in ASP 33.
- The rezoning of lots that ASP 33 identifies as being for mixed use or commercial land use; from 'Urban Development' zone to either the 'Mixed Use' or 'Commercial' zone.
- Schedule 7 of DPS 2 currently sets a maximum retail net lettable area (NLA) of 3,000m<sup>2</sup> across the entire structure plan area. Amendment No. 210 proposes to change this, so that the maximum retail NLA only applies on land that is proposed to be zoned 'Commercial'.

There is currently approximately 880m<sup>2</sup> of retail floorspace in the ASP 33 area. With non-retail uses currently occupying much of the proposed Commercial Zone (e.g. grouped dwelling, child care premises), there is a prospect for the retail floorspace to expand to 3,000m<sup>2</sup> in the future.

- To list the land use of 'grouped dwelling' as an 'additional use' in the proposed 'Commercial' zone. This is discussed further in the Comment section of this report.
- Reclassifying lots in the subject area containing Water Corporation infrastructure from the 'Urban Development' zone to 'Local Scheme Reserve – Public Purposes'.
- Reclassifying of public open space sites in the subject area from the 'Urban Development' zone to 'Local Scheme Reserve – Parks and Recreation'.

#### Subsequent Revocation of ASP 33

As discussed later in the report, should the Minister for Planning approve Amendment No. 210, the WAPC will also need to consider revoking ASP 33. To facilitate this, and pursuant to the *Planning and Development (Local Planning Schemes) 2015* (the Regulations), Amendment No. 210 to DPS 2 is proposed to include the following statement:

*"Approval of the City of Wanneroo's Clarkson (Lot 16 Connolly Drive) Agreed Local Structure Plan No. 33 is to be revoked when this amendment is approved and takes effect".*

#### DPS 2 Amendment Classification

Amendment No. 210 to DPS 2 meets the following criteria for 'Standard Amendments' in the context of Regulation 34 of the Regulations:

- *an amendment to the scheme so that it is consistent with a region planning scheme that applies to the scheme area, other than an amendment that is a basic amendment;*
- *an amendment that would have minimal impact on land in the scheme area that is not the subject of the amendment.*

#### **Consultation**

Should Council resolve to prepare Amendment No. 210 to DPS 2, the amendment will need to be referred to the Environmental Protection Authority (EPA) pursuant to Section 81 and 82 of the *Planning and Development Act 2005*.

Further to the EPA referral process, Amendment No. 210 will also need to be referred to the Minister for Planning, for approval to advertise pursuant to Section 83A of the *Planning and Development Act 2005*. Under this section of the *Planning and Development Act 2005*, the Minister may:

- (a) Approve a proposed scheme amendment for advertising; or

- (b) Require the local government to modify the scheme amendment, and resubmit it to the Minister for further consideration; or
- (c) Refuse approval for the proposed amendment to be advertised. Should the Minister make this decision, the local government cannot proceed with the proposed amendment.

Subject to the EPA and the Minister for Planning being satisfied with the amendment (with or without modifications), Amendment No. 210 to DPS 2 will then be advertised for public comment for a period of 42 days. Advertising is to occur in the following manner, pursuant to Regulations 47 and 76A of the Regulations:

- Publish a notice of the amendment on the City's website – and upload the amendment documentation;
- Make a copy of the amendment document available for public inspection at a place within the district during normal business hours (City's Civic Centre);
- Where appropriate, publish a notice in a newspaper circulating in the relevant locality;
- Notify public authorities likely to be affected by the amendment; and
- Advertise the amendment as directed by the WAPC and in any other way the local government considers appropriate.

In addition to the above, Administration will write to landowners and occupiers of land where Amendment No. 210 (and the subsequent revocation of ASP 33) results in a material change to the planning framework.

The process to revoke structure plans is set out in the deemed provisions for local planning schemes (deemed provisions), contained in Schedule 2 of the Regulations. The deemed provisions do not specifically outline advertising for revoking structure plans after the Minister for Planning's approval of a local planning scheme amendment. However, when Amendment No. 210 is advertised, Administration can ensure that potential submitters are also made aware of the City's intentions to have ASP 33 revoked as well.

## **Comment**

The Regulations (Regulation 35A) make provision for when an amendment to a local planning scheme affects a structure plan area, the amendment must include a statement that when the amendment takes effect:

- (a) the approval of the structure plan is to be revoked; or
- (b) the structure plan is to be amended in accordance with the statement; or
- (c) the approval of the structure plan is not affected.

In this case, Administration is therefore proposing that Amendment No. 210 include a statement in accordance with Regulation 35A(a) for revocation of ASP 33. As outlined previously, a statement has been prepared for Council's consideration, which is provided in the Detail section above. The revocation of ASP 33 will then be processed by the WAPC following the approval of Amendment No. 210, pursuant to Clause 29A(1) of the deemed provisions.

## **Additional Use of Grouped Dwelling in Commercial Zone**

Amendment No. 210 proposes to make 'grouped dwelling' an 'additional use' that would be permissible in the Commercial Zone proposed over the subject area.

The land that Amendment No. 210 proposes to zone Commercial is currently located in the ASP 33 'Main Street (East) Mixed Use' area, located on the aerial mapping provided in **Attachment 4**.

ASP 33 currently prescribes that the permissibility of uses in this area shall be in accordance with the Commercial Zone of the scheme. The proposed Commercial Zone contains grouped dwelling development, as previously approved by the City. Grouped dwelling was previously a discretionary ('D') land use in the Commercial Zone, and capable of approval. However, on gazettal of Amendment No. 172 in May 2023, grouped dwelling became a not permitted ('X') land use in the Commercial Zone.

If Amendment No. 210 did not propose grouped dwelling as an additional use, existing grouped dwellings in the ASP 33 'Main Street (East) Mixed Use' area would be treated as a 'non-conforming use' under DPS 2. Development applications for any alterations, repairs or additions to non-conforming uses must undergo a more rigorous planning assessment, which involves the need to advertise any proposal received. Furthermore, the City would not have been able to approve any new grouped dwelling development in this area.

By proposing to add 'grouped dwelling' as an additional use within the Commercial Zone, this use would not be treated as a 'non-conforming use', but rather be treated the same as any other permissible use.

#### Need for a Local Development Plan

Section 5.3.2.3 of ASP 33 contains extensive built form provisions for the Main Street (East) Mixed Use area. However, these built form provisions are largely redundant, as most of the land parcels in this area now contain development as assessed under these structure plan provisions.

The provisions, however, still have some relevance to a section of the Main Street (East) Mixed Use area, where vacant land parcels still remain. To facilitate the revocation of ASP 33 – and to have the relevant built form provisions from ASP 33 still apply where required – Administration is proposing that a local development plan (LDP) be prepared. The LDP would relate to the following land:

- Lot 1161 (146) and Lot 1162 (148) Celebration Boulevard, Clarkson, which are vacant; and
- Lot 2000 (144) and Lot 1163 (150) Celebration Boulevard; located adjoining Lots 1161 and 1162. Although Lot 2000 and Lot 1163 already contains existing development, including these lots would demonstrate how future built form on the vacant lots could integrate with existing buildings on lots immediately adjoining.

The location of the land parcels referred to above is shown on the aerial mapping provided in **Attachment 4**. Google streetview images of the above land parcels are provided in **Attachment 5**.

Under Clause 47(d) of the deemed provisions, an LDP may be prepared if the WAPC and the City consider that one is required for orderly and proper planning. An LDP over the above-listed land parcels, reflecting similar provisions to those in ASP 33 currently, would assist in delivering built form outcomes that are consistent with those existing in the surrounding area. There is sufficient planning reason to prepare an LDP as Administration is proposing.

Initiating the LDP at this stage would be premature. It is recommended that the LDP be initiated once ASP 33 is revoked. In requesting the revocation of ASP 33, the City can also seek the WAPC's agreement that an LDP is required, pursuant to the deemed provisions.

If for whatever reason an LDP is never formulated or approved after ASP 33 is revoked, it would still be possible to assess development proposals under DPS 2, Volume 2 of the Residential Design Codes and (if needed) under advice from the City's Design Review Panel. An LDP would, however, ensure the delivery of a built form outcome that is complementary with the surrounding area.



## Statutory Compliance

Amendment No. 210 to DPS 2 can be processed in accordance with the *Planning and Development Act 2005* and the *Planning and Development (Local Planning Schemes) Regulations 2015*.

Following the Minister for Planning's approval of Amendment No. 210, the WAPC can revoke the Clarkson (Lot 16 Connolly Drive) Agreed Local Structure Plan No. 33 pursuant to Clause 29A(1) of the deemed provisions for local planning schemes, provided in Schedule 2 of the *Planning and Development (Local Planning Schemes) Regulations 2015*. This can occur if Council resolves to include a statement in the amendment to that effect, pursuant to Regulation 35A(a) of the *Planning and Development (Local Planning Schemes) Regulations 2015*.

## Strategic Implications

The proposal aligns with the following objective within the Strategic Community Plan 2021 – 2031:

*5 ~ A well planned, safe and resilient City that is easy to travel around and provides a connection between people and places*

*5.2 - Plan for and manage land use*

## Risk Appetite Statement

In pursuit of strategic objective goal 5, we will accept a Medium level of risk, extended to High in the areas of Community / Reputation & Financial / Commercial impacts. Shifting transport modes and usage in the City may require short term pain for longer term gain as the City supports the development, maintenance and connection of alternatives to car use (e.g. cycle ways) and the supporting infrastructure.

## Risk Management Considerations

Risk Title	Risk Rating
CO-O15 – Project Management	Moderate
Accountability	Action Planning Option
Director Corporate Strategy and Performance	Manage

The above risk relating to the issues contained within this report has been identified and considered within the City's Corporate Risk Register. Action plans have been developed to manage this risk to support existing management systems.

## Policy Implications

Amendment No. 210 has been prepared noting the guidance provided in the WAPC's Structure Plan Framework document in respect to the relationship between structure plans and local planning schemes.

## Financial Implications

Costs in preparing Amendment No. 210 to DPS 2 – and assisting the WAPC in revoking ASP 33 – can be met from the current Planning and Sustainability operational budget.

## Voting Requirements

Simple Majority

## Recommendation

### That Council:-

1. Pursuant to Section 75 of the *Planning and Development Act 2005*, PREPARES Amendment No. 210 to City of Wanneroo District Planning Scheme No. 2, to amend the local planning scheme to the extent outlined in Attachment 3;
2. Pursuant to Regulation 35A(a) and 35A(b) of the *Planning and Development (Local Planning Schemes) Regulations 2015*, RESOLVES that Amendment No. 210 to District Planning Scheme No. 2 include following statement:  
  
*“Approval of the City of Wanneroo’s Clarkson (Lot 16 Connolly Drive) Agreed Local Structure Plan No. 33 is to be revoked when this amendment is approved and takes effect”.*
3. Pursuant to Regulation 34 and Regulation 35(2) of the *Planning and Development (Local Planning Schemes) Regulations 2015*, RESOLVES that Amendment No. 210 to District Planning Scheme No. 2 is a standard amendment for the following reasons:
  - a) *an amendment to the scheme so that it is consistent with a region planning scheme that applies to the scheme area, other than an amendment that is a basic amendment;*
  - b) *an amendment that would have minimal impact on land in the scheme area that is not the subject of the amendment;*
4. Pursuant to Section 81 and Section 82 of the *Planning and Development Act 2005*, REFERS Amendment No. 210 to District Planning Scheme No. 2 to the Environmental Protection Authority;
5. Pursuant to Section 83A of the *Planning and Development Act 2005*, SUBMITS Amendment No. 210 to District Planning Scheme No. 2 to the Minister for Planning for approval to advertise;
6. Subject to the satisfaction of the Environmental Protection Authority and the Minister for Planning, ADVERTISES Amendment No. 210 to District Planning Scheme No. 2 for a period of 42 days pursuant to Regulation 47 and Regulation 76A of the *Planning and Development (Local Planning Schemes) Regulations 2015*, incorporating any amendments that the Environmental Protection Authority and/or the Minister for Planning may require;
7. NOTES that when Amendment No. 210 to District Planning Scheme No. 2 is being advertised, prospective submitters will be advised that following any approval of that proposal, the Western Australian Planning Commission will then consider revoking the City of Wanneroo’s Clarkson (Lot 16 Connolly Drive) Agreed Local Structure Plan No. 33; and
8. NOTES that a further report will be presented to a future Council Meeting, following advertising of Amendment No. 210 to District Planning Scheme No. 2, seeking resolution in respect to the following:
  - a) Whether to support Amendment No. 210 to District Planning Scheme No. 2 (with or without modification) – or not support the amendment;

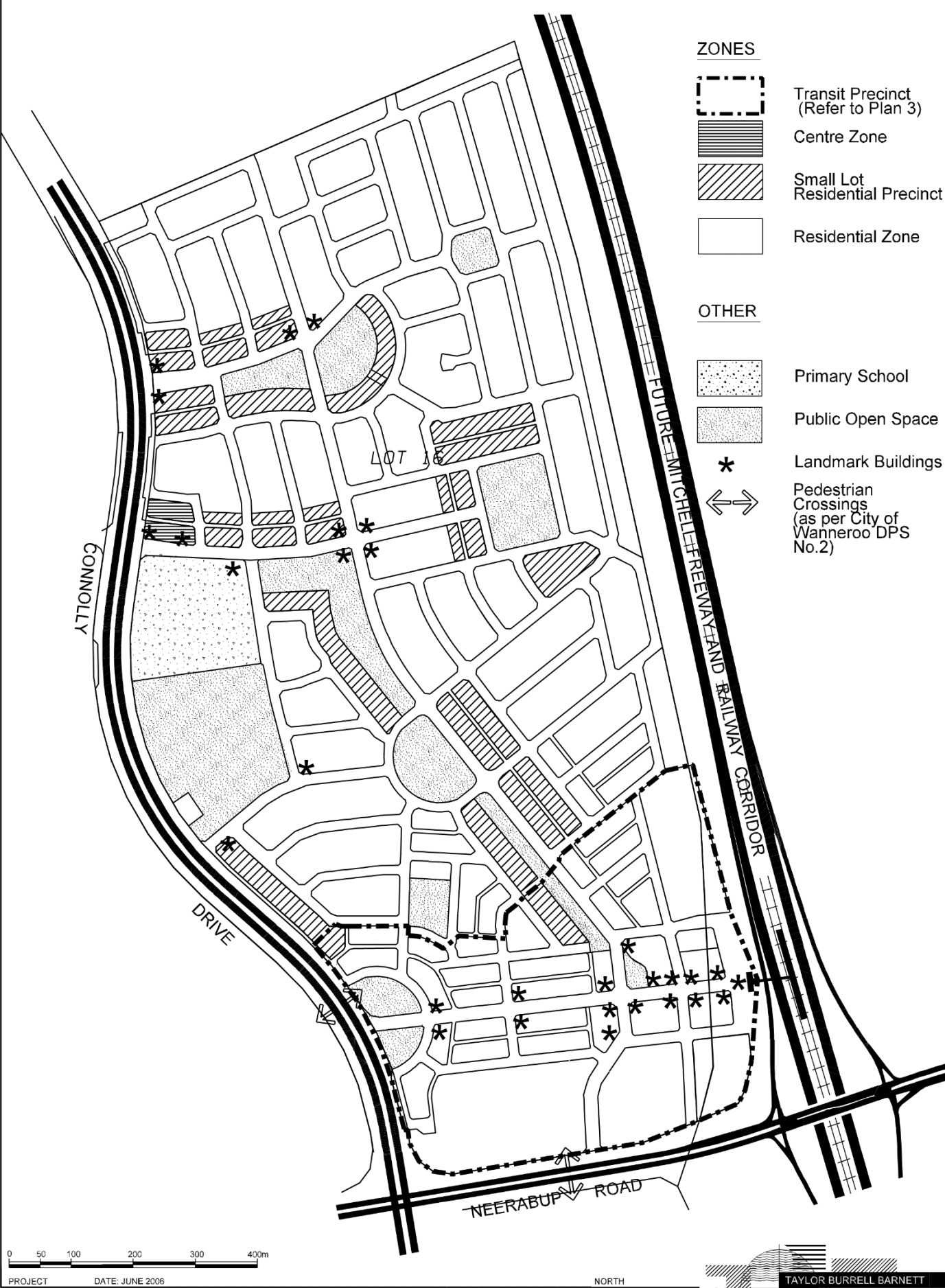
- b) **To provide the advertised Amendment No. 210 to District Planning Scheme No. 2 to the Western Australian Planning Commission; and**
- c) **Subject to Council supporting Amendment No. 210 to District Planning Scheme No. 2 following advertising, requesting the Western Australian Planning Commission to:**
  - i. **Revoke the City of Wanneroo's Clarkson (Lot 16 Connolly Drive) Agreed Local Structure Plan No. 33, pursuant to Clause 29A(1) of the District Planning Scheme No. 2 Deemed Provisions; and**
  - ii. **Agree that a local development plan is needed to provide built form provisions over Lot 2000, Lot 1161, Lot 1162 and Lot 1163 Celebration Boulevard, Clarkson, pursuant to Clause 47(d) of the District Planning Scheme No. 2 Deemed Provisions.**

*Attachments:*

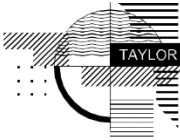
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| <a href="#"><u>1</u></a> | <i>Attachment 1 - Scheme Map Extract - Clarkson Locality - Amendment No. 210 to District Planning Scheme No. 2</i>                      | <i>23/282695</i> |
| <a href="#"><u>2</u></a> | <i>Attachment 2 - Zoning and Density Coding Maps from Clarkson (Lot 16 Connolly Drive) Agreed Local Structure Plan No. 33</i>           | <i>23/263537</i> |
| <a href="#"><u>3</u></a> | <i>Attachment 3 - Written Description of Proposal and Scheme (Amendment) Maps - Amendment No. 210 to District Planning Scheme No. 2</i> | <i>23/282375</i> |
| <a href="#"><u>4</u></a> | <i>Attachment 4 - Aerial Map - Main Street East Area - Amendment No. 210 to District Planning Scheme No. 2</i>                          | <i>23/284268</i> |
| <a href="#"><u>5</u></a> | <i>Attachment 5 - Streetview Images - Lots on Celebration Boulevard, Clarkson</i>   | <i>23/284269</i> |





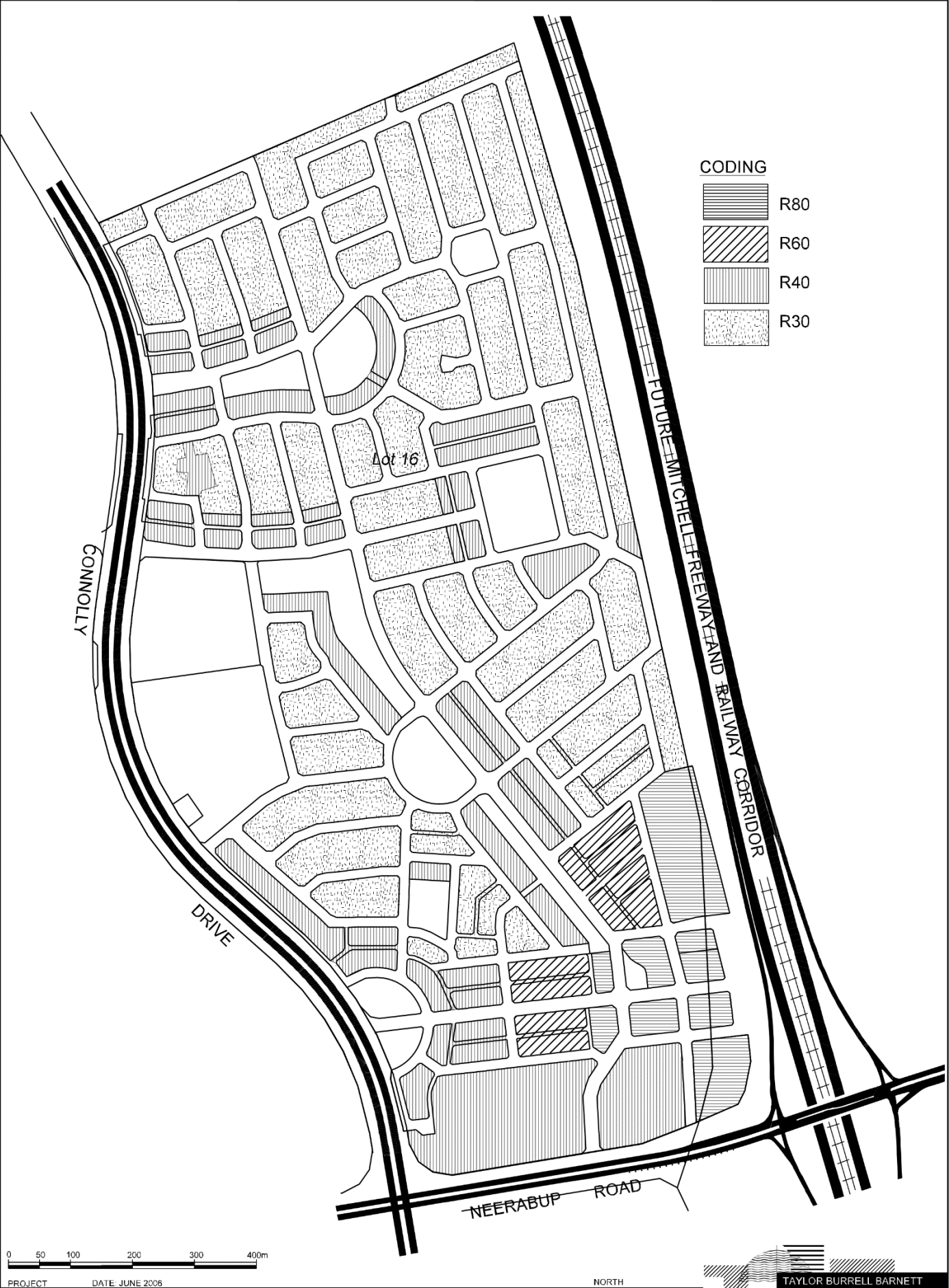


Plan 1  
STRUCTURE PLAN  
Clarkson Structure Plan



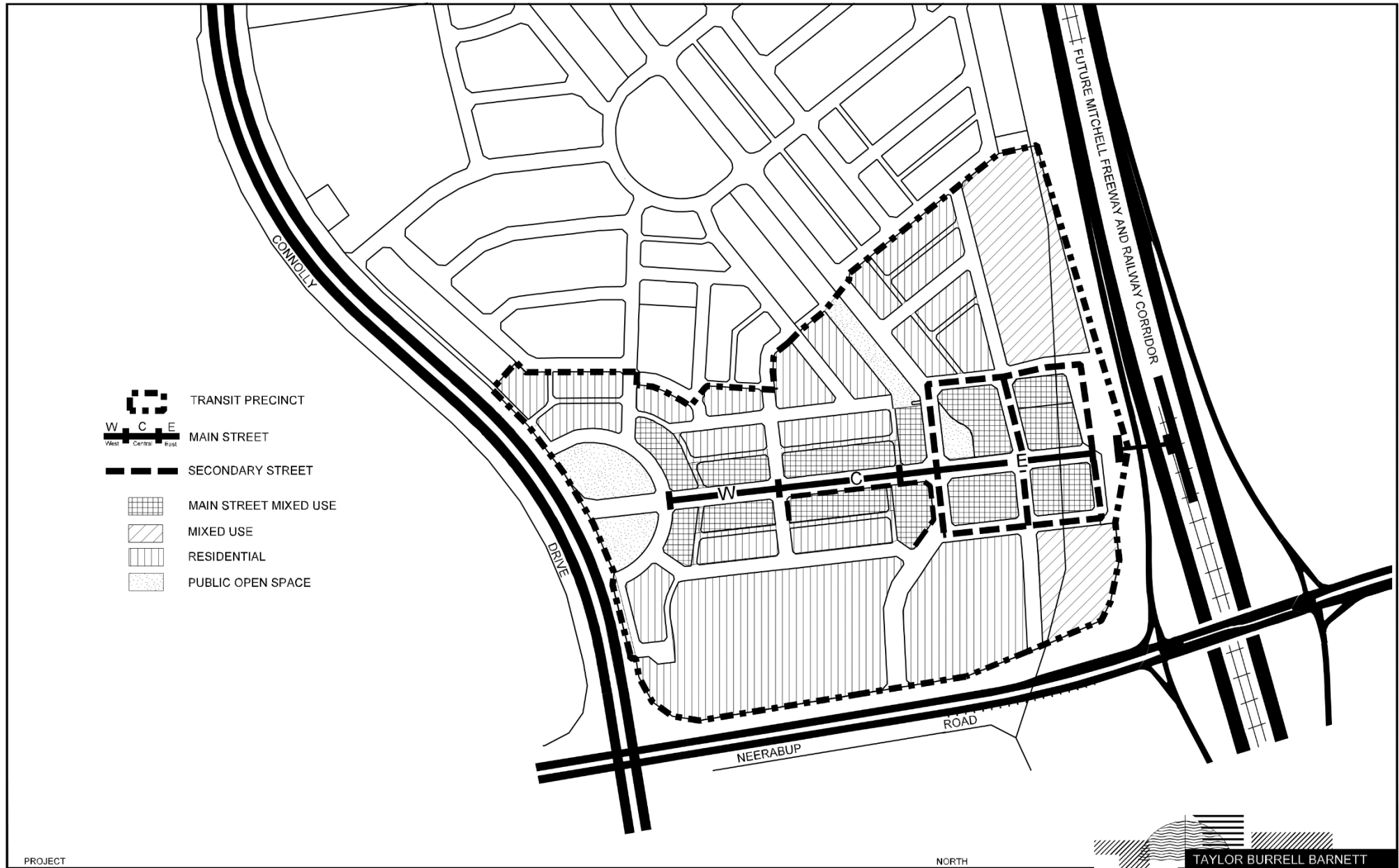
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Plan 2  
RESIDENTIAL CODE MAP  
Clarkson Structure Plan





# Plan 3 TRANSIT PRECINCT LAND USE PLAN Clarkson Structure Plan

## Amendment No. 210 to District Planning Scheme No. 2 Proposal

RESOLVED that the local government pursuant to Section 75 of the *Planning and Development Act 2005*, amend the above local planning scheme by:

1. Rezoning various lots affected by the City of Wanneroo's Clarkson (Lot 16 Connolly Drive) Agreed Local Structure Plan No. 33 located in the Clarkson locality from 'Urban Development' to 'Residential' (R30, R40 and R60), as shown on all Scheme (Amendment) Maps.
2. Reclassifying Lot 1388 (12) Vickery Loop, Clarkson (on DP: 43450) from 'Urban Development' Zone to 'Local Scheme Reserve – Public Purposes', as shown on Scheme (Amendment) Map 1.
3. Reclassifying Lot 1627 (650) Connolly Drive, Clarkson (on DP: 53134) from 'Urban Development' Zone to 'Local Scheme Reserve – Public Purposes', as shown on Scheme (Amendment) Map 2.
4. Rezoning Lot 1186 (2) Riverlinks Drive, Clarkson (on DP: 48517) from 'Urban Development' to 'Residential' (R40), as shown on Scheme (Amendment) Map 3.
5. Reclassifying the following land parcels from the 'Urban Development' zone to 'Local Scheme Reserve – Public Open Space', as shown on the various Scheme (Amendment) Maps:
  - Lot 1518 (2) Longleaf Drive, Clarkson (on DP: 44776);
  - Lot 2216 (50) Homestead Drive, Clarkson (on DP: 53117);
  - Lot 2217 (61) Chattanooga Vista, Clarkson (on DP: 51745);
  - Lot 1921 (35) Hacienda Drive, Clarkson (on DP: 52065);
  - Lot 1137 (39) Somerly Drive, Clarkson (on DP: 46799);
  - Lot 1625 (15) Riverlinks Drive, Clarkson (on DP: 46799);
  - Lot 1136 (70) Celebration Boulevard, Clarkson (on DP: 49205);
  - Lot 1564 (110) Celebration Boulevard, Clarkson (on DP: 52110);
  - Lot 1563 (23) Palladio Pass, Clarkson (on DP: 52110);
  - Lot 1185 (10) Santa Clara Crescent, Clarkson (on DP: 45432);
  - Lot 1184 (30) Santa Clara Crescent, Clarkson (on DP: 45432); and
  - Lot 1193 (145) Celebration Boulevard, Clarkson (on DP: 45433).
6. Rezoning the following lots from 'Urban Development' to 'Mixed Use' (R60), as shown on Scheme (Amendment) Map 4:
  - Lot 1177 (229) Ocean Keys Boulevard, Clarkson (on DP: 45468);
  - Lot 1176 (231) Ocean Keys Boulevard, Clarkson (on DP: 45468);
  - Lot 1175 (233) Ocean Keys Boulevard, Clarkson (on DP: 45468);
  - Lot 1174 (235) Ocean Keys Boulevard, Clarkson (on DP: 45468);
  - Lot 1173 (237) Ocean Keys Boulevard, Clarkson (on DP: 45468);
  - Lot 1172 (239) Ocean Keys Boulevard, Clarkson (on DP: 45468);
  - Lot 1171 (241) Ocean Keys Boulevard, Clarkson (on DP: 45468);
  - Lot 1170 (243) Ocean Keys Boulevard, Clarkson (on DP: 45468);
  - Lot 1169 (245) Ocean Keys Boulevard, Clarkson (on DP: 45468);
  - Lot 1168 (247) Ocean Keys Boulevard, Clarkson (on DP: 45468);
  - Lot 1167 (249) Ocean Keys Boulevard, Clarkson (on DP: 45468);
  - Lot 1166 (251) Ocean Keys Boulevard, Clarkson (on DP: 45468);
  - Lot 5 (253) Ocean Keys Boulevard, Clarkson (on DP: 61764);
  - Lot 1067 (230) Ocean Keys Boulevard, Clarkson (on DP: 44781);

## Amendment No. 210 to District Planning Scheme No. 2 Proposal

- Lot 1068 (232) Ocean Keys Boulevard, Clarkson (on DP: 44781);
  - Lot 1069 (234) Ocean Keys Boulevard, Clarkson (on DP: 44781);
  - Lot 1070 (236) Ocean Keys Boulevard, Clarkson (on DP: 45432);
  - Lot 1071 (238) Ocean Keys Boulevard, Clarkson (on DP: 45432);
  - Lot 1072 (240) Ocean Keys Boulevard, Clarkson (on DP: 45432);
  - Lot 1073 (242) Ocean Keys Boulevard, Clarkson (on DP: 45432);
  - Lot 1074 (244) Ocean Keys Boulevard, Clarkson (on DP: 45432);
  - Lot 1075 (246) Ocean Keys Boulevard, Clarkson (on DP: 45432);
  - Lot 1077 (248) Ocean Keys Boulevard, Clarkson (on DP: 45432);
  - Lot 1078 (250) Ocean Keys Boulevard, Clarkson (on DP: 45432);
  - Lot 1079 (252) Ocean Keys Boulevard, Clarkson (on DP: 45432); and
  - Lot 1080 (254) Ocean Keys Boulevard, Clarkson (on DP: 45432).
7. Rezoning the following lots from 'Urban Development' to 'Commercial' (R80), and applying an additional use area (A52) over the same lots, as shown on Scheme (Amendment) Map 4:
- Lot 2000 (144) Celebration Boulevard, Clarkson (on DP: 408645);
  - Lot 1161 (146) Celebration Boulevard, Clarkson (on DP: 49180);
  - Lot 1162 (148) Celebration Boulevard, Clarkson (on DP: 49180);
  - Lot 1163 (150) Celebration Boulevard, Clarkson (on DP: 49180);
  - Lot 1187 (160) Celebration Boulevard, Clarkson (on DP: 44079);
  - Lot 1188 (280) Ocean Keys Boulevard, Clarkson (on DP: 45434);
  - Lot 1189 (300) Ocean Keys Boulevard, Clarkson (on DP: 45434);
  - Lot 1196 (291) Ocean Keys Boulevard, Clarkson (on DP 45433);
  - Lot 1195 (34) Ladera Drive, Clarkson (on DP: 44079); and
  - Lot 1194 (33) Ladera Drive, Clarkson (on DP 45433).
8. Amending Schedule 2 (Specified additional uses for zoned land in Scheme area) of the Scheme text to insert the following:

No.	Description of Land	Restricted Use	Conditions
A52	<ul style="list-style-type: none"> <li>• Lot 2000 (144) Celebration Boulevard, Clarkson (on DP: 408645);</li> <li>• Lot 1161 (146) Celebration Boulevard, Clarkson (on DP: 49180);</li> <li>• Lot 1162 (148) Celebration Boulevard, Clarkson (on DP: 49180);</li> <li>• Lot 1163 (150) Celebration Boulevard, Clarkson (on DP: 49180);</li> <li>• Lot 1187 (160) Celebration Boulevard, Clarkson (on DP: 44079);</li> <li>• Lot 1188 (280) Ocean Keys Boulevard, Clarkson (on DP: 45434);</li> <li>• Lot 1189 (300) Ocean Keys Boulevard, Clarkson (on DP: 45434);</li> <li>• Lot 1196 (291) Ocean Keys Boulevard, Clarkson (on DP 45433);</li> <li>• Lot 1195 (34) Ladera Drive, Clarkson (on DP: 44079); and</li> <li>• Lot 1194 (33) Ladera Drive, Clarkson (on DP 45433).</li> </ul>	Grouped Dwelling	



## Amendment No. 210 to District Planning Scheme No. 2 Proposal

9. Amending Schedule 7 of District Planning Scheme No. 2 to delete the following:

LOCALITY	DESCRIPTION OF CENTRE AND COMMERCIAL ZONES	NLA (m <sup>2</sup> )
CLARKSON	Lot 16 on Plan 12489 (650) Connolly Drive	3000

and replacing the above with the following:

LOCALITY	DESCRIPTION OF CENTRE AND COMMERCIAL ZONES	NLA (m <sup>2</sup> )
CLARKSON	Lot 2000 Celebration Boulevard on DP: 408645 Lot 1161 Celebration Boulevard on DP: 49180 Lot 1162 Celebration Boulevard on DP: 49180 Lot 1163 Celebration Boulevard on DP: 49180 Lot 1187 Celebration Boulevard on DP: 44079 Lot 1188 Ocean Keys Boulevard on DP: 45434 Lot 1189 Ocean Keys Boulevard on DP: 45434 Lot 1196 Ocean Keys Boulevard on DP 45433 Lot 1195 Ladera Drive on DP: 44079 Lot 1194 Ladera Drive on DP 45433	3000

CITY OF WANNEROO  
DISTRICT PLANNING SCHEME NO. 2  
AMENDMENT NO. 210 - MAP INDEX

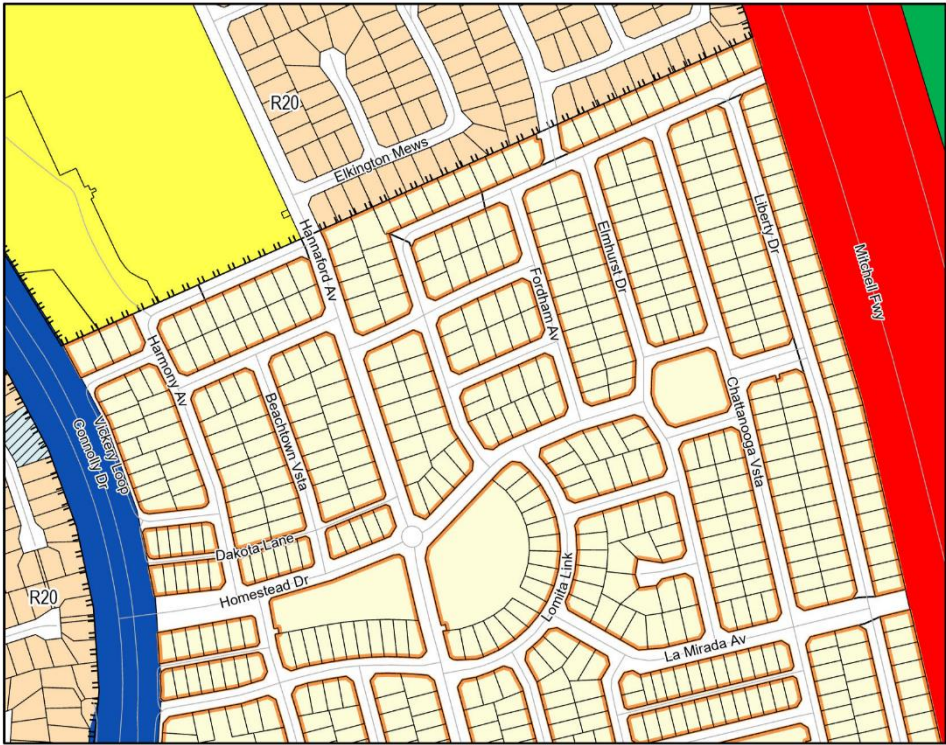




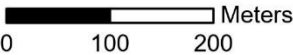
CITY OF WANNEROO

DISTRICT PLANNING SCHEME No. 2

AMENDMENT NO. 210



EXISTING ZONE



- LEGEND
- R20

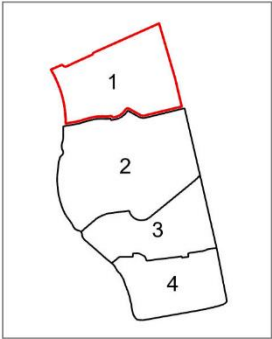
R-CODE
- DPS2 ZONES & RESERVES
- DRAINAGE/WATERWAY
- RESIDENTIAL
- URBAN DEVELOPMENT
- LOCAL ROAD
- MRS RESERVES
- PRIMARY REGIONAL ROADS
- PUBLIC PURPOSES
- OTHER REGIONAL ROADS
- PARKS & RECREATION



SCHEME (AMENDMENT) MAP 1

- LEGEND
- R30

R-CODE
- DPS2 ZONE
- RESIDENTIAL
- LOCAL SCHEME RESERVES
- PUBLIC OPEN SPACE
- PUBLIC PURPOSES

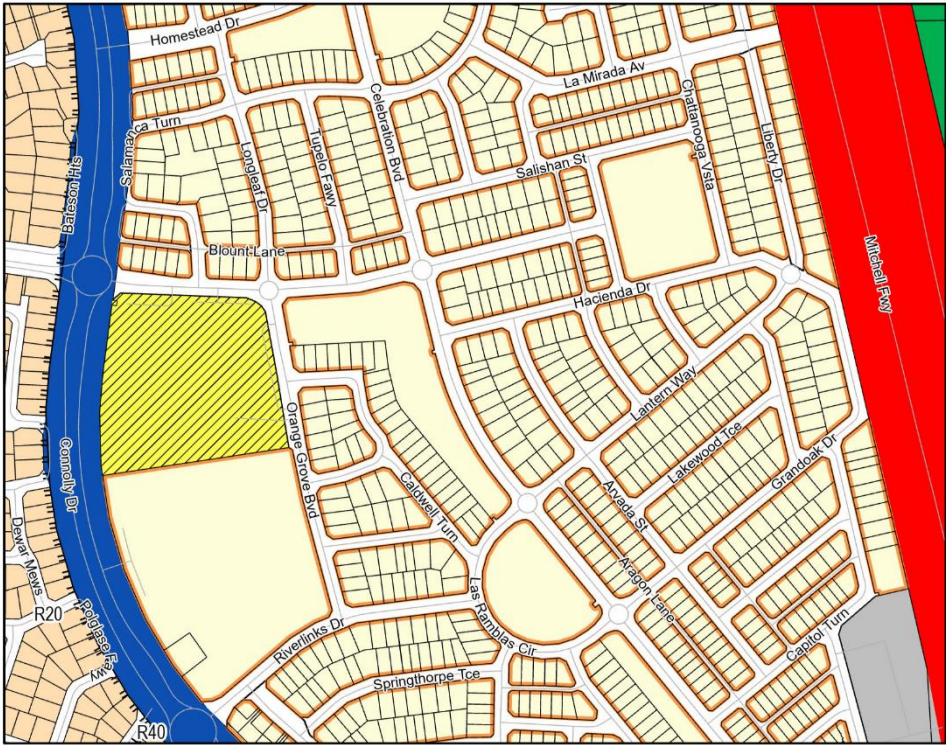




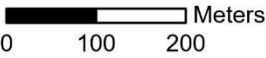
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DISTRICT PLANNING SCHEME No. 2

AMENDMENT NO. 210



EXISTING ZONE

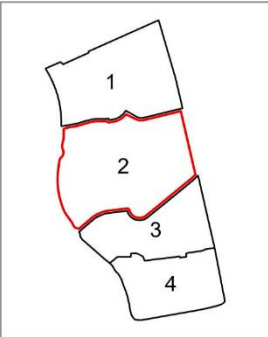


- LEGEND**
- R-CODE
- DPS2 ZONES & RESERVES**
- PUBLIC PURPOSES
  - RAILWAYS
  - RESIDENTIAL
  - URBAN DEVELOPMENT
  - LOCAL ROAD
- MRS RESERVES**
- PRIMARY REGIONAL ROADS
  - OTHER REGIONAL ROADS
  - PARKS & RECREATION



SCHEME (AMENDMENT) MAP 2

- LEGEND**
- R-CODE
- DPS2 ZONE**
- RESIDENTIAL
- LOCAL SCHEME RESERVES**
- PUBLIC OPEN SPACE
  - PUBLIC PURPOSES

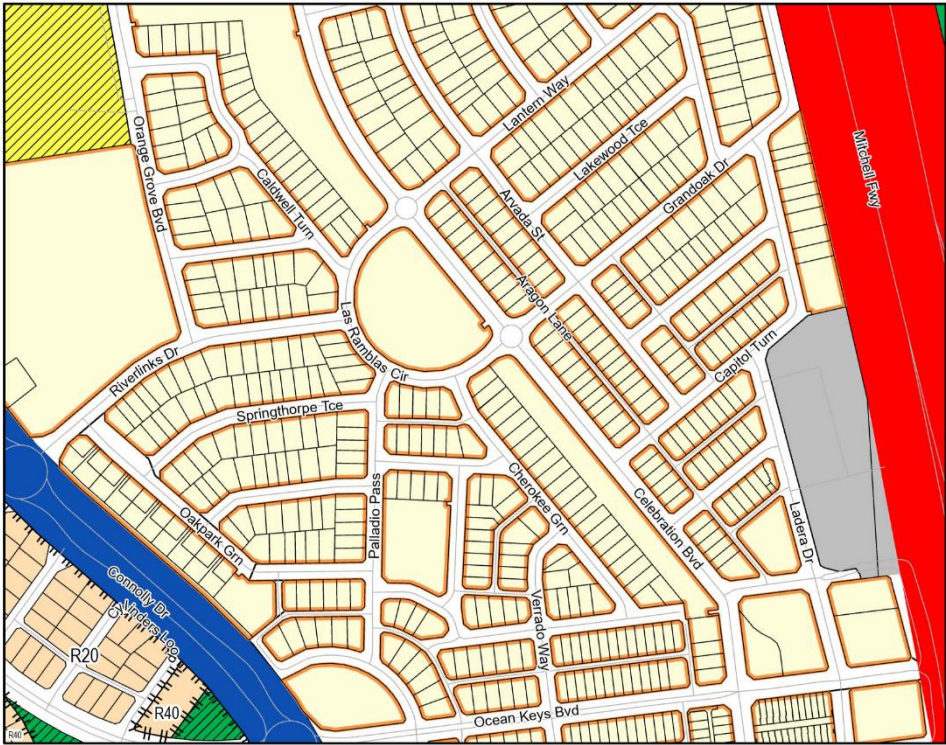




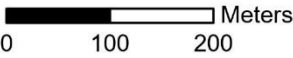
CITY OF WANNEROO

DISTRICT PLANNING SCHEME No. 2

AMENDMENT NO. 210



EXISTING ZONE

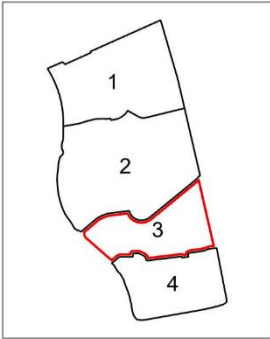


- LEGEND**
- R-CODE**
- R20
  - R40
  - R60
- DPS2 ZONES & RESERVES**
- PUBLIC OPEN SPACE
  - PUBLIC PURPOSES
  - RAILWAYS
  - RESIDENTIAL
  - URBAN DEVELOPMENT
  - LOCAL ROAD
- MRS RESERVES**
- PRIMARY REGIONAL ROADS
  - OTHER REGIONAL ROADS
  - PARKS & RECREATION



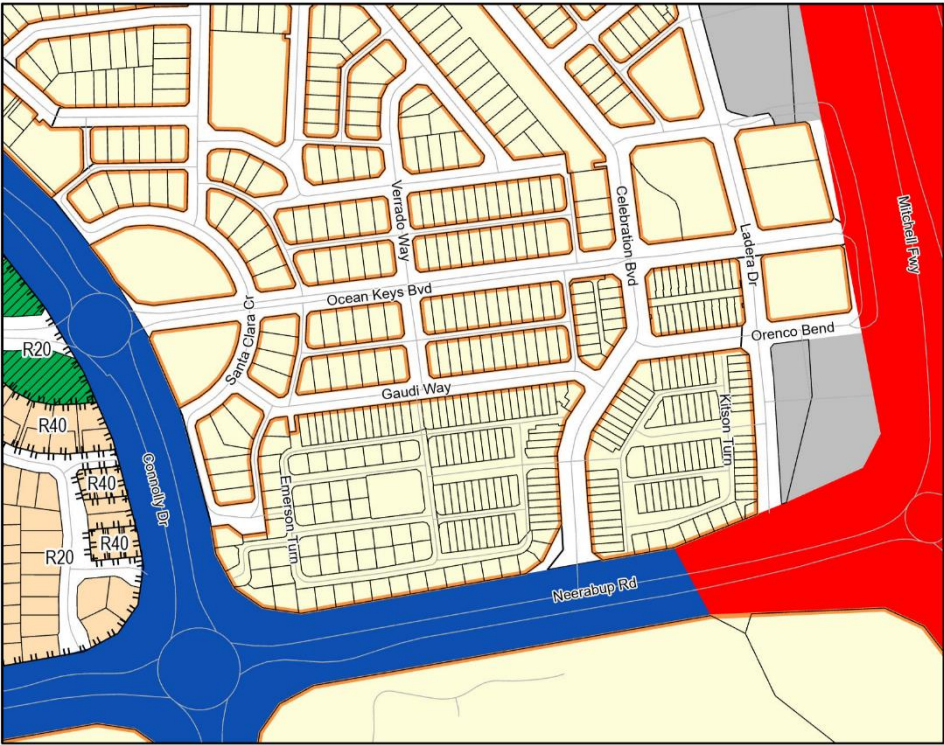
SCHEME (AMENDMENT) MAP 3

- LEGEND**
- R-CODE**
- R30
  - R40
  - R60
  - R80
- DPS2 ZONE**
- RESIDENTIAL
- LOCAL SCHEME RESERVE**
- PUBLIC OPEN SPACE

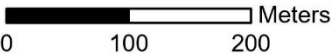




CITY OF WANNEROO  
DISTRICT PLANNING SCHEME No. 2  
AMENDMENT NO. 210



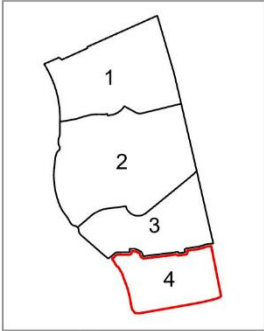
EXISTING ZONE



SCHEME (AMENDMENT) MAP 4

- LEGEND**
- R-CODE
  - DPS2 ZONES & RESERVES**
  - PUBLIC OPEN SPACE
  - RAILWAYS
  - RESIDENTIAL
  - URBAN DEVELOPMENT
  - LOCAL ROAD
  - MRS RESERVES**
  - PRIMARY REGIONAL ROADS
  - OTHER REGIONAL ROADS

- LEGEND**
- R-CODE
  - ADDITIONAL USE
  - DPS2 ZONE**
  - COMMERCIAL
  - MIXED USE
  - RESIDENTIAL
  - LOCAL SCHEME RESERVE**
  - PUBLIC OPEN SPACE






## Aerial of ASP 33 Main Street (East) Mixed Use Area



(Source: NearMap)

-  Land Proposed to be zoned Commercial in Amendment No. 210 'Grouped Dwelling' proposed as an additional use
-  Vacant lots which require local development plan



## Streetview Images – Location Recommended for New Local Development Plan



View of Proposed Local Development Plan Area – Seen from Celebration Boulevard



View of Proposed Local Development Plan Area – Seen from Rear Laneway

Source: Google Streetview

## **Assets**

### **Infrastructure Capital Works**

#### **AS01-09/23     Tender 23083 Yanchep Lagoon Kiosk Upgrade**

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File Ref: 42773 – 23/271945  
 Responsible Officer: Director Assets  
 Attachments: 2

### **Issue**

To consider Tender No: 23083 - Yanchep Lagoon Kiosk Upgrade.

### **Background**

The Yanchep Lagoon Kiosk (Café) is a longstanding City-owned facility on Crown land, leased to operators of the hospitality business on the site. The current business trades as 'Orion Café' and has been at the site since 2016.

In accordance with the Council decision made in February 2022 (CS08-02/22), the Cafe lease was renewed from for a new term, from 2022 to 2037 (including option terms). The lease was signed on 4 October 2022 between the City, the trustee for the Alalid Family Trust (as lessee) (Lessee) and its guarantors.

The new lease term is consistent with the implementation of the Yanchep Lagoon Master Plan strategy and schedule for delivery (which is still progressing). Retaining the existing kiosk operations on the site will provide continuity of services during the broader implementation of the Yanchep Lagoon Master Plan, which will ultimately result in expanded and diversified hospitality offerings and community amenity in the Yanchep Lagoon precinct.

The lease provides a contractual agreement for the City to undertake the renovation works to the leased area (Premises). The scope of works for the City's renovations formed the basis of the City's tender, being the subject of the current Council item. Further information on the Café tenancy and the lease arrangement is provided in the Administration report for item CS08-02/22.

City staff and consultants have worked closely with the lessee and its consultants in determining the scope and allocation of tasks under the lease and in the tender presented for Council consideration in the current report.

### **Detail**

Tender 23083 for the Yanchep Lagoon Kiosk Upgrade was advertised on 3 June 2023 and closed on 11 July 2023. Six addenda were issued to provide clarifications to Tenderers queries.

Essential details of the proposed contract are as follows:

<b>Item</b>	<b>Detail</b>
Contract Form	Minor Works Contract
Contract Type	Lump Sum
Contract Duration	7 Months construction from possession of site plus 12 months Defects Liability Period



Item	Detail
Commencement Date	2 weeks after receipt of Letter of Award
Expiry Date	12 months after Practical Completion
Extension Permitted	No

Tender submissions were received from the following companies:

Legal Name	Trading Name	Abbreviation
The trustee for MR Hoskins Family Trust t/as AE Hoskins Building Services	AE Hoskins Building Services	AE Hoskins
Orixon Pty Ltd	Orixon Pty Ltd	Orixon
Hickey Constructions Pty Ltd	Hickey Constructions Pty Ltd	Hickey

### Probity Oversight

Oversight to the tender assessment process was undertaken by the City's Contracts Officer.

Tender submissions were evaluated in accordance with the Procurement and Evaluation Plan (PEP) which included the following selection criteria:

Item No	Description	Weighting
1	Sustainable (Corporate Social Responsibility) Procurement a. Environmental Considerations 5% b. Buy Local 10% c. Reconciliation Action Plan 2.5% d. Disability Access and Inclusion 2.5%	20%
2	*Work Health & Safety (WHS)	20%
3	*Methodology	30%
4	*Organisation Experience	30%

Tenderers must achieve a minimum acceptable qualitative score (as determined by the City) and for each of the qualitative criteria detailed above (\*) to be considered for further evaluation.

Pricing is not included in the qualitative criteria and is considered as part of the overall value for money assessment.

All tenderers provided a conforming submission and proceeded for further evaluation.

### Evaluation Criteria 1 – Sustainable Procurement (20%)

Evidence of Sustainable (Corporate Social Responsibility) Procurement was assessed based on the Tenderer's responses provided to the Questionnaires within Schedules 3A, 3B, 3C and 3D which formed part of the tender documentation.

#### Sub Criteria a) Environmental Considerations (5%)

The City is committed to procuring goods and services that provide positive environmental, social, and economic impacts over the entire life cycle of a product or service. Respondents are encouraged to provide credentials of any environmental claims of the goods and/or services submitted in this tender.

Tenderers provided details of their environmental considerations within Schedule 3A, with the following ranking:

Tenderer	Ranking
Orixon	1
AE Hoskins	2
Hickey	2

#### Sub Criteria b) Buy Local (10%)

An assessment was made based on the response provided, detailing the following information:

- Location of tenderer's offices and workshops;
- Residential addresses of staff and company addresses of subcontractors;
- Purchasing arrangements through local businesses;
- Requirement for new employees arising from award of the contract.

Tenderers provided details of their "Buy Local" considerations within Schedule 3B, with the following ranking:

Tenderer	Ranking
Hickey	1
AE Hoskins	2
Orixon	2

#### Sub Criteria c) Reconciliation Action Plan (RAP) (2.5%)

An assessment was made to determine the ranking based on the responses provided that relate to:

- RELATIONSHIPS - building positive relationships between indigenous and non-indigenous people;
- RESPECT – recognising the contribution of Indigenous people to Australia and learning more about the history, culture, and diversity in a two-way communication process; and
- OPPORTUNITIES – attracting, developing, and retaining organisational talent to build opportunities for aboriginal employment, training, and development and mentoring.

Tenderers provided information specifying differing levels of actions in relation to indigenous reconciliation action with assessment resulting in the following ranking:

Tenderer	Ranking
AE Hoskins	1
Hickey	2
Orixon	3

#### Sub Criteria d) Access & Inclusion Plan (AIP) (2.5%)

An assessment was made to determine the ranking based on the responses provided that relate to:

- People with disabilities having the same buildings and facilities access opportunities as other people;
- People with disabilities receiving information in a format that will enable them to access information as readily as other people are able to access it;
- People with disabilities receiving the same level and quality of service from staff as other people receive;
- People with disabilities having the same opportunities as other people to make complaints; and
- People with disabilities having the same opportunities as other people to participate in any employment opportunities.

Tenderers provided information specifying considerations for access and inclusion provisions with assessment resulting in the following ranking:

<b>Tenderer</b>	<b>Ranking</b>
AE Hoskins	1
Hickey	2
Orixon	3

### **Overall Sustainable Procurement Ranking Summary**

The overall assessment of the Sustainable Procurement criteria has resulted in the following overall ranking:

<b>Tenderer</b>	<b>Ranking</b>
Hickey	1
AE Hoskins	2
Orixon	3

### **Evaluation Criteria 2 - Tenderer's Safety Management Systems (20%)**

Evidence of WHS management policies and practices was assessed from the tender submissions. The assessment for safety management was based on the tenderer's responses to a specific Questionnaire included within the tender documentation.

Tenderers provided details of their safety management systems with the following ranking:

<b>Tenderer</b>	<b>Ranking</b>
AE Hoskins	1
Orixon	1
Hickey	3

### **Evaluation Criteria 3 - Tenderer's methodology (including resources and capacity to meet the requirements of the Contract) (30%)**

The tenderer's resources as presented in their tender submission were assessed to evaluate their capacity and proposed methodology to meet the requirements of the contract. Assessment of this criterion considered the tenderer's staff resources, vehicles, plant/equipment, and workshop support to manage the contract. The assessment of this criterion has resulted in the following ranking:

<b>Tenderer</b>	<b>Ranking</b>
Hickey	1
AE Hoskins	2
Orixon	2

### **Evaluation Criteria 4 - Tenderer's relevant experience (30%)**

The tenderer's relevant experience in demonstrating the achievement of meeting client expectations as presented in their tender submission were assessed to evaluate their capability to meet the requirements of the contract. Assessment of this criterion considered the tendering entity's credentials to fulfil the requirements of the contract. The assessment of this criterion has resulted in the following ranking:

<b>Tenderer</b>	<b>Ranking</b>
Hickey	1
AE Hoskins	2
Orixon	3



### Overall Qualitative Weighted Assessment and Ranking

Tenderer's submissions were reviewed in accordance with the Procurement and Evaluation Plan. The overall assessment of qualitative weighted criteria resulted in the following ranking:

Tenderer	Ranking
Hickey	1
AE Hoskins	2
Orixon	3

### Pricing Assessment

An assessment was made to determine the ranking based on the lump sum pricing provided with the tender documentation.

Based on the information provided, tenderers are ranked as follows:

Tenderer	Ranking
Hickey	1
AE Hoskins	2
Orixon	3

### Value for Money Assessment

The combined assessment of lump sum pricing and qualitative criteria resulted in the following Tender ranking (highest to lowest):

Tenderer	Ranking
Hickey	1
AE Hoskins	2
Orixon	3

### Consultation

Consultation using the concept design has been undertaken with internal and external stakeholders including the kiosk Lessee.

The adjoining local community will be informed with construction start and end dates via a letter drop and onsite poster notices, prior to the commencement of works. All communication will be in accordance with the Community Engagement Plan.

### Overall Comment and Panel Recommendation

The tender submission from Hickey Constructions Pty Ltd satisfied the overall value for money assessment in accordance with the assessment criteria and weightings as detailed in the Procurement and Evaluation Plan and is therefore recommended as the successful tenderer.

The Lessee will undertake their own fit out improvements within the renovated Premises. The Premises will not be open for trade during the works period. A rent abatement will apply for a period commencing when the City takes possession of the Premises as a work site and ending 3 months after the City's works achieve practical completion.

### Statutory Compliance

Tenders were invited in accordance with the requirements of Section 3.57 of the *Local Government Act 1995*. The tendering procedures and evaluation complied with the requirements of Part 4 of the *Local Government (Functions and General) Regulations 1996*.

## Strategic Implications

The proposal aligns with the following objective within the Strategic Community Plan 2021 – 2031:

*3 ~ A vibrant, innovative City with local opportunities for work, business and investment*

*3.2 - Attract and support new and existing business*

## Risk Appetite Statement

In pursuit of strategic objective goal 3, we will accept a Medium level of risk, extended to High in the areas of where there may be Governance, Community / Reputation & Financial / Commercial impacts. For the City to realise a future role as a self-sustainable, vibrant and viable business and corporate centre, the City recognises higher risk will be required to attract investors, build a contemporary environment which ensures regulation is efficient but effective and realise a higher return on investment for the City. It is recognised that land acquisitions, environmental development and management processes and community support could all be challenged in the short term to realise the future successful offset of longer-term strategic risk.

## Risk Management Considerations

Risk Title	Risk Rating
ST-S26 Resilient and Productive Communities	Medium
Accountability	Action Planning Option
Director Community and Place	Manage

## Financial and Performance Risk

### Financial Risk

A financial risk assessment was undertaken as part of the tender evaluation process and the outcome of this independent assessment advised that Hickey Constructions Pty Ltd has been assessed with a 'strong' financial capacity to meet the requirements of the contract.

### Performance Risk

Hickey Constructions Pty Ltd is a local contractor, particularly to the Yanchep area and has demonstrated positive performance with the City of Wanneroo. Multiple internal testimonies have demonstrated excellent performance and a proactive project delivery methodology. All projects provided in the tenderer's response have been within the specified budget and delivered on time.

Construction will be undertaken in a screened and restricted area, with controlled and registered access to the site with appropriate signage. The road and public footpath will not be impeded, and dust and noise will be monitored.

### Interim Lessee Operations

To mitigate the impact on the Lessee's business and on the public amenity during the period of the works, the Lessee in collaboration with Administration is progressing with its plans for a temporary trading facility to operate during the works period.

The Lessee has indicated that its temporary facility will likely be via a food truck installed in the north of the park/playground (which does not form part of the Premises). This proposed location is adjacent to the Premises (which will become a work site for the duration of the renovation works) and is depicted in **Attachment 1**.

The Lessee intends to obtain a street trading licence to facilitate its proposed temporary trading. The City would manage the operation of any food truck in accordance with its policies and procedures for street trading vendors. The City will provide temporary power and water to

any approved food truck (Lessee to meet connection and usage costs), with the Lessee to implement waste disposal procedures (grey water and grease) in accordance with public health requirements.

### Policy Implications

Tenders were invited in accordance with the requirements of the City's Purchasing Policy.

### Financial (Budget) Implications

#### PR-4351 Yanchep Lagoon Kiosk Upgrade Works

Description	Expenditure	Budget
<b>Budget:</b>		
Municipal Funding [2023/24]		\$925,000.00
Asset Replacement/Enhancement Reserve Funding [currently listed in 2024/25]		\$200,000.00
<b>Expenditure:</b>		
Expenditure incurred to date	\$6,451.06	
Commitment to date	\$45,778.00	
<b>Total expenditure to date</b>		
23083 Yanchep Lagoon Kiosk Upgrade	\$927,713.00	
Construction Contingency	\$145,287.00	
-		
<b>Total Expenditure</b>	<b>\$1,125,000.00</b>	
<b>Total Funding</b>		<b>\$1,125,000.00</b>

A budget amendment is required to bring forward \$200,000 of reserve funding listed in 2024/25 into 2023/24 to enable completion of the project within the current financial year.

### Voting Requirements

Absolute Majority

### Recommendation

#### That Council:-

1. **ACCEPTS** the tender submitted by Hickey Constructions Pty Ltd for Tender 23083, for the Yanchep Lagoon Kiosk Upgrade, as per the fixed lump sum of \$927,713.00, in accordance with the General Conditions of Tendering.
2. **APPROVES BY ABSOLUTE MAJORITY** the budget variation to bring forward \$200,000 of reserve funding listed in the Asset Replacement/Enhancement reserve 2024/25 into the 2023/24 Capital Works budget.

**These attachments are confidential and distributed under separate cover to all Council Members.**

Attachment 1 - Yanchep Lagoon Kiosk Upgrade FOOD TRUCK MAP 2

Attachment 2 - Tender 23083 Yanchep Lagoon Kiosk Upgrade - Confidential Tender Report .docx

**23/291947**

**23/292276**



## Parks & Conservation Management

### **AS02-09/23     Tender 23072 - Provision of Streetscapes Maintenance South**

File Ref: 47082 – 23/291460  
 Responsible Officer: Director Assets  
 Attachments: 1

#### Issue

To consider Tender No. 23072 for the Provision of Streetscapes Maintenance South for an initial period of two (2) years with two (2), twelve (12) months, or part thereof, options to extend at the discretion of the City.

#### Background

Streetscapes South Maintenance Services in City are currently undertaken by Skyline Landscape Services under Contract No. 18149. This contract commenced on the 1 September 2018 and with expiry on 31 August 2023. There is a need to procure a suitable contractor as a single supply contract to provide these services.

#### Detail

Tender 23072 for the Provision of Streetscapes South was advertised on 24 June 2023 and closed on 11 July 2023 with one addendum added on the 26 June 2023.

A Mandatory Site Meeting was held at the Civic Centre on 28 June 2023 with 6 companies attending.

Essential details of the proposed contract are as follows:

Item	Detail
Contract Form	Goods and / or Services
Contract Type	Lump Sum plus Schedule of rates
Contract Duration	2 year term
Commencement Date	September 2023
Expiry Date	September 2025
Extension Permitted	Yes, 2 x 12 months or part thereof.

Tender submissions were received from the following companies:

Legal Name	Trading Name
Environmental Industries PTY LTD	Environmental Industries
Sanpoint PTY LTD	LD Total
Skyline Landscape Services (WA) Pty Ltd	Skyline Landscape Services
Landscape Elements	Landscape Elements

#### Probity Oversight

Probity oversight to the Tender assessment process was undertaken by William Buck Consulting (WA) Pty Ltd and the City's Contracts Officer.

Tender submissions were evaluated in accordance with the Procurement and Evaluation Plan (PEP) which included the following selection criteria:

Item No	Description	Weighting
1	Sustainable (Corporate Social Responsibility) Procurement a. Environmental Considerations 5% b. Buy Local 10% c. Reconciliation Action Plan 2.5% d. Disability Access & Inclusion 2.5%	20%
2	*Work Health & Safety	20%
3	*Demonstrated experience relative to this Request for Tender	20%
4	*Methodology for Streetscape Maintenance Services	20%
5	*Demonstrated Capacity and Resources	20%

All tenderers must meet the City's minimum requirements (as determined by the City) for each of the qualitative criteria detailed above (\*) in order to be considered for further evaluation.

Pricing is not included in the qualitative criteria and is considered as part of the overall value for money assessment.

All submissions were deemed conforming.

#### **Evaluation Criteria 1 – Sustainable (Corporate Social Responsibility) Procurement (20%)**

Evidence of Sustainable (Corporate Social Responsibility) Procurement was assessed based on the Tenderer's responses provided to the Questionnaires within Schedules 3A, 3B, 3C and 3D which formed part of the tender documentation.

##### **Sub Criteria a) Environmental Considerations (5%)**

The City is committed to procuring goods and services that provide positive environmental, social and economic impacts over the entire life cycle of a product or service. Respondents are encouraged to provide credentials of any environmental claims of the goods and/or services submitted in this tender.

Tenderers provided details of their environmental considerations within Schedule 3A, with the following ranking:

Tenderer	Ranking
Environmental Industries	1
LD Total	2
Landscape Elements	2
Skyline Landscapes	4

##### **Sub Criteria b) Buy Local (10%)**

An assessment was made based on the response provided, detailing the following information:

- Location of tenderer's offices and workshops;
- Residential addresses of staff and company addresses of subcontractors;
- Purchasing arrangements through local businesses; and
- Requirement for new employees arising from award of the contract.

Tenderers provided details of their “Buy Local” considerations within Schedule 3B, with the following ranking:

<b>Tenderer</b>	<b>Ranking</b>
LD Total	1
Environmental Industries	1
Landscape Elements	3
Skyline Landscapes	3

#### **Sub Criteria c) Reconciliation Action Plan (2.5%)**

An assessment was made to determine the ranking based on the responses provided that relate to:

- RELATIONSHIPS - building positive relationships between indigenous and non-indigenous people;
- RESPECT – recognising the contribution of Indigenous people to Australia and learning more about the history, culture and diversity in a two-way communication process;
- OPPORTUNITIES – attracting, developing and retaining organisational talent to build opportunities for aboriginal employment, training, and development and mentoring.

Tenderers provided information specifying differing levels of actions in relation to indigenous reconciliation action with assessment resulting in the following ranking:

<b>Tenderer</b>	<b>Ranking</b>
Landscape Elements	1
Skyline Landscapes	1
Environmental Industries	1
LD Total	4

#### **Sub Criteria d) Disability Access & Inclusion (2.5%)**

An assessment was made to determine the ranking based on the responses provided that relate to:

- People with disabilities having the same buildings and facilities access opportunities as other people;
- People with disabilities receiving information in a format that will enable them to access information as readily as other people are able to access it;
- People with disabilities receiving the same level and quality of service from staff as other people receive;
- People with disabilities having the same opportunities as other people to make complaints;
- People with disabilities having the same opportunities as other people to participate in any employment opportunities.

Tenderers provided information specifying considerations for access and inclusion provisions with assessment resulting in the following ranking:

<b>Tenderer</b>	<b>Ranking</b>
Skyline Landscapes	1
Landscape Elements	2
Environmental Industries	2
LD Total	4



### Overall Sustainable Procurement Ranking Summary

The overall assessment of the Sustainable Procurement criteria has resulted in the following overall ranking:

<b>Tenderer</b>	<b>Ranking</b>
Environmental Industries	1
LD Total	2
Landscape Elements	3
Skyline Landscapes	3

### Evaluation Criteria 2 – Work Health & Safety (20 %)

Evidence of Work Health & Safety management policies and practices were assessed from the Tender submissions. The assessment for safety management was based on the Tenderer's responses to a specific Questionnaire included within the Tender documentation.

Tenderers provided details of their safety management systems with the following ranking:

<b>Tenderer</b>	<b>Ranking</b>
LD Total	1
Environmental Industries	2
Landscapes Elements	3
Skyline	4

### Evaluation Criteria 3 – Demonstrated experience relative to this Request for Tender (20%)

The Tenderer's relevant experience in demonstrating the achievement of meeting client expectations as presented in the tender submissions were assessed to evaluate Tenderers capability to meet the requirements of the contract. Assessment of this criterion considered the tendering entity's credentials to fulfil the requirements of the contract. The assessment of this criterion has resulted in the following ranking:

<b>Tenderer</b>	<b>Ranking</b>
LD Total	1
Landscape Elements	1
Environmental Industries	1
Skyline landscapes	4

### Evaluation Criteria 4 - Methodology for Streetscape Maintenance Services (20%)

Assessment of this evaluation criterion considered the Tenderer's ability to demonstrate a clear understanding of Streetscapes Maintenance Services required within an urban environment, including why it is carried out and what is to be achieved to manage the contract and their proposed methodology for performance of the services.

Tenderer's provided details of their Methodology with the following ranking:

<b>Tenderer</b>	<b>Ranking</b>
LD Total	1
Landscape Elements	1
Environmental Industries	1
Skyline Landscapes	4

All Tenderers attended the Mandatory Site Meeting which outlined the objectives of the Tender, Scope of Services, and addition of new sites during the term of the contract. All attendees were provided with a copy of the PowerPoint Presentation from the session.

### **Evaluation Criteria 5 - Demonstrated Capacity and Resources (20%)**

The Tenderer's resources as presented in their Tender submission were assessed to evaluate their capacity to meet the requirements of the contract. Assessment of this criterion considered the Tenderer's staff resources, vehicles, plant/equipment and workshop support to manage the contract. The assessment of this criterion has resulted in the following ranking:

<b>Tenderer</b>	<b>Ranking</b>
LD Total	1
Landscape Elements	1
Environmental Industries	3
Skyline Landscapes	4

### **Overall Qualitative Weighted Assessment and Ranking**

Tenderer's submissions were reviewed in accordance with the Procurement and Evaluation Plan. The overall assessment of qualitative weighted criteria resulted in the following ranking:

<b>Tenderer</b>	<b>Ranking</b>
LD Total	1
Environmental Industries	2
Landscape Elements	3
Skyline Landscapes	4

### **Pricing for the Goods/Services/Works Offered**

An assessment was made to determine the ranking based on the lump sum pricing provided with the Tender documentation.

Based on the information provided, Tenderers are ranked as follows:

<b>Tenderer</b>	<b>Ranking</b>
Landscape Elements	1
LD Total	2
Skyline Landscapes	3
Environmental Industries	4

The Tender documentation as issued included estimated hours for the services and pricing submissions were therefore compared to the tendered Fixed Lump Sum Price.

### **Value for Money Assessment**

The overall assessment of relative value for money resulted in the following ranking:

<b>Tenderer</b>	<b>Ranking</b>
LD Total	1
Landscape Elements	2
Environmental Industries	3
Skyline Landscapes	4

Confidential Attachment (**Attachment 1**) provides further details on the prices submitted by the tenderers.

## Overall Assessment and Comment

The Evaluation Panel determined that the Tender submission from LD Total has satisfied the overall value for money assessment in accordance with the assessment criteria as detailed in the Procurement and Evaluation Plan and is therefore recommended as the successful Tenderer.

## Consultation

Not applicable.

## Comment

Tenders have been evaluated in accordance with the tender evaluation criteria. In accordance with the Council decision (Item CS06-12/22 refers) "Manage and Maintain Streetscapes" service review is currently being undertaken. The service review may result in Council considering changes to the streetscapes services levels. Therefore, instead of the Chief Executive Officer considering the tender recommendation under delegation, Council is requested to consider and make a decision on it.

## Statutory Compliance

Tenders were invited in accordance with the requirements of Section 3.57 of the *Local Government Act 1995*. The tendering procedures and evaluation complied with the requirements of Part 4 of the *Local Government (Functions and General) Regulations 1996*.

## Strategic Implications

The proposal aligns with the following objective within the Strategic Community Plan 2021 – 2031:

*7 ~ A well governed and managed City that makes informed decisions, provides strong community leadership and valued customer focused services*

*7.5 - Customer focused information and services*

## Risk Appetite Statement

In pursuit of strategic objective goal 7, we will accept a Medium level of risk as the City balances the capacity of the community to fund services through robust cost-benefit analysis and pursues evidence-based decision making to be effective stewards of the Council and City for future generations.

## Risk Management Considerations

Risk Title	Risk Rating
ST-S23 Stakeholder Relationships	Low
Accountability	Action Planning Option
Director Corporate Strategy and Performance	Manage

Risk Title	Risk Rating
CO-022 Environmental Management	Low
Accountability	Action Planning Option
Director Corporate Strategy and Performance	Manage

## Policy Implications

Tenders were invited in accordance with the requirements of the City's Purchasing Policy.



## Financial Implications

The costs associated with Tender 23072 for the Provision of Streetscapes Maintenance South are included in the Parks & Conservation Annual Operational Budget.

The scheduled maintenance is delivered as per the scope and specification of the contract with a fixed lump sum and a schedule of rates for additional works as and when required.

### Financial Risk

A recent independent financial risk assessment advised that LD Total has been assessed with a 'strong' financial capacity to meet the requirements of the contract and all payments will be made on satisfactory completion of works.

### Performance Risk

LD Total holds several maintenance contracts with Local, State and other Government agencies including the City of Wanneroo with no history of disputes or claims reported in the last five years.

## Voting Requirements

Simple Majority.

## Recommendation

**That Council ACCEPTS the tender submitted by Sanpoint Pty Ltd t/a LD Total for Tender 23072, for the Provision of Streetscapes Maintenance South, as per the fixed lump sum of \$683,441.54 and as per schedule of rates in the tender submission, with the option of two (2) twelve (12) month, or part thereof, options to extend subject to funding availability and performance.**

**This attachment is confidential and distributed under separate cover to all Council Members.**

*Attachment 1 - RFT 23072 – Confidential Attachment 1*

**23/291490**

## **Community & Place**

### **Community Facilities**

#### **CP01-09/23 Department of Local Government, Sport and Cultural Industries 2024/25 Funding Round**

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File Ref: 47764 – 23/245454  
 Responsible Officer: Director Community & Place  
 Attachments: 3

### **Issue**

To seek endorsement of proposed applications for the Department of Local Government, Sport and Cultural Industries (DLGSC) Community Sport and Recreation Facilities Fund (CSRFF) and Club Night Lights Program (CNLP) for 2024/25.

### **Background**

The CSRFF and CNLP are administered by DLGSC on behalf of the State Government. Each year, funding is available to community/sporting groups and Local Governments to assist in the development of sport and recreation infrastructure. The aim of the funding programs is to increase participation in sport and recreation through an emphasis on well-planned and well-utilised facilities.

For the 2024/25 round, the CSRFF continues to focus on projects that improve the usability of facilities for female participants. Projects that address this, including the provision of lockable individual showers and the installation of toilet cubicles, will be prioritised.

Commencing in 2021/22, the CNLP provides \$10M over four years to fund sports floodlighting at community sporting venues. The CSRFF and CNLP programs run concurrently in terms of applications, assessments and timeframes.

The 2024/25 round opened on 1 June 2023 with \$20M available for allocation through CSRFF, an increase of \$7.5M per year and an increase of maximum funding per project from \$2M to \$2.5M. The maximum grant offered for standard applications is one third of the total estimated costs, noting that grants cannot be used for internal City costs such as design and project management. In conjunction with the \$2.5M annual CNLP, these programs provide financial assistance to community groups and Local Governments to develop basic, sustainable infrastructure for sport and recreation. Applications are due to be submitted to DLGSC by no later than 29 September 2023.

### **Detail**

For the upcoming 2024/25 funding round the City is proposing to submit two CSRFF applications and one CNLP application as follows:

<b>Grant Type</b>	<b>Project #</b>	<b>Description</b>	<b>City Funds</b>	<b>Grant Funds (1)</b>	<b>Total Cost (2)</b>
CNLP	PR-4427	Heath Park, Eglinton New Sports Floodlighting	\$418,069	\$209,034	\$627,103

CSRFF	PR-4277	Alkimos, New Alkimos Aquatic and Recreation Centre	\$67,872,624	\$2,500,000	\$70,372,624
CSRFF	PR-4202	Montrose Park, Girrawheen, Upgrade Change Rooms	\$504,436	\$192,333	\$696,769
<b>TOTAL</b>			<b>\$68,752,084</b>	<b>\$2,879,845</b>	<b>\$71,631,929</b>

Notes:

- 1) CNLP & CSRFF grant amount sought based on eligible project costs; and
- 2) Current total project cost estimate.

**Project:** Heath Park (West), Eglinton, New Sports Floodlighting

**Applicant:** City of Wanneroo

Heath Park is a district-level reserve located at 100 Heath Avenue, Eglinton. The site is described as Lot 8000, on Reserve Number 33686 with a total land area of approximately 8.4 ha. The park has two playing fields – an eastern field with two rugby pitches (with floodlighting) and a western field currently being constructed by the developer. The western field is proposed to have two football (soccer) pitches, with the Alkimos Football Club the intended primary user. This funding application is for sports floodlighting on the western field.

This project is to design and construct sports floodlighting at Heath Park (West) to meet Australian Standard AS2560 – Large Ball Sport Training and Match Play (Amateur) 100 LUX LED interchangeable to 50 LUX with two community lights for recreation use. This is consistent with the City's recently adopted Sports Floodlighting Policy.

This project is listed under PR-4358 in the 2024/25 Capital Works Budget and Long Term Financial Plan (LTFP) as follows, noting design will be completed in 2023/24 with the City receiving the concept plan (**Attachment 1**). The current project construction cost is as per the budget below:

Financial Year	Work Description	Funding Amount
2023/24	Design	\$47,000
2024/25	Construct	\$562,536
	<b>Total</b>	<b>\$609,536</b>

A review undertaken of the usage statistics of other parks surrounding Heath Park shows a high level of use of the facilities at Splendid Park and Leatherback Park. This is based on full capacity being defined as between 24 to 26 hours per week in total and on average four hours of use per night.

The data demonstrates a need for the installation of floodlighting at Heath Park (West) to provide increased capacity to accommodate sporting clubs within the area.

**Project:** Construction of Alkimos Aquatic & Recreation Centre

**Applicant:** City of Wanneroo

The need for a regional aquatic facility was initially identified in the 2011 Northern Corridor Community Facilities Plan (updated in 2020) with an implementation date of 2042-2046. Following consultation with the community it was clear that a facility for the northern coastal growth corridor was required much sooner. In February 2018, Council supported the early provision of the facility.

The City identified a total project funding model of \$68M for the Alkimos Aquatic & Recreation Centre. The City has been successful in attracting funds from the State and Federal



Governments towards the project, as well as a developer contribution for specific elements of the facility.

Current preliminary cost estimates from the initial detailed design stage indicate that the cost of the project will exceed the City's funding model of \$68M. The City is investigating options to bridge the funding gap including securing additional grant funding, value engineering and reducing the project scope. It is anticipated that a combination of these options will be the solution to delivering this complex project, expected to be completed in mid-2026.

The project is listed under PR-4277 in the 2020/21 Capital Works Budget and the LTFP, noting the planning and concept development were completed in 2021/22 and 2022/23 respectively. The project is listed in the LTFP as per the below:

Financial Year	Work Description	Funding Amount
2021/22	Planning	\$548
2022/23	Concept Development	\$85,461
2023/24	Detailed Design/Geothermal Works	\$5,293,991
2024/25	Construction	\$16,004,000
2025/26	Construction	\$33,988,624
2026/27	Construction	\$12,500,000
<b>TOTAL</b>		<b>\$67,872,624</b>

Based on the eligible CSRFF components, this report recommends that a maximum Forward Planning Grant Annual Planning Grant of \$2.5M be sought in the upcoming round to be claimed in 2024/25 – 2026/27 triennium.

The Alkimos Aquatic & Recreation Centre (**Attachment 2**) will provide long awaited services to the residents of the City's northern growth corridor. The programs on offer will enhance the health and wellbeing of the residents and reduce travel time, road use and carbon emission for local families, schools and sporting clubs, who currently have to travel up to a 50kms round trip to the nearest facilities.

Consultation for the project has been undertaken with key stakeholders, as well as the wider community to ensure that needs and requirements of the community are met.

**Project:** Montrose Park, Girrawheen, Upgrade Change Rooms

**Applicant:** City of Wanneroo

Montrose Park is located at 40 Montrose Avenue, Girrawheen. The site is on Lot 9276, Reserve Number 22243 and is classified as a Neighbourhood level active reserve. The property type is Crown Land vested in the City of Wanneroo for the purposes of recreation. The site has a land area of approximately 6.5 ha. and is bounded by residential properties on the west, south and north. The park is predominantly a conservation site with a tennis facility located in the northern section of the lot.

This project is for the upgrade of the existing changerooms and amenities building, with a copy of the concept plan provided in **Attachment 3**. Whilst structurally sound, the existing building is ageing (built in 1981) and not fit for purpose. Changerooms have open communal showers with no privacy and no hot water. Kiosk and storage areas have ageing fixtures and fittings.

As per the City's standard level of provision for a neighbourhood level active reserve, the building upgrades will include:

- 2 x unisex change rooms (includes partitioned/lockable showers)
- Male and female toilets with ambulant cubicles
- Public Universal Access Toilet (UAT) with baby change table and time lock

- Upgraded Kiosk/Kitchen with new fixtures and fittings
- External storage rooms with individual lockable storage cages
- Extended patio and veranda
- New ACROD bay and accessible path
- New LED lighting
- Additional GPOs.

The facilities at Montrose Park are available to hire on a casual basis and are booked regularly by the following local clubs:

User Group	% use of the facility	Hours per week
Montrose Park Tennis Club	100	13
Vietnamese RSL Tennis Club	100	24
Vietnamese Sunday Tennis Club	100	18
Social Tennis	100	3

The Active Reserve Master Plan report which was endorsed by Council in October 2016, identified a number of upgrades for Montrose Park, including building refurbishment. It is considered that the proposed facility provision, being the upgrade of the existing changerooms and amenities building is appropriate and will help to encourage active, healthy lifestyles within the community. The project will also ensure there is an adequate provision of a compliant amenity to meet both the current and future usage at the site.

The project is listed under PR-4202 in the 2023/24 Capital Works Budget and the LTFP as follows:

Financial Year	Description	Total
2023/24	Detailed Design & Construction	\$320,436
2024/25	Construction	\$184,000
<b>Total</b>		<b>\$504,436</b>

Based on the current listing in the LTFP, a recent cost estimate has indicated a shortfall of \$226,064 for the project. Based on the eligible CSRFF components Administration recommends that a Forward Planning Grant of \$192,333 be sought in the upcoming round to be claimed in 2024/25. This is based on one third of the estimated construction costs.

It is noted that if the grant application is unsuccessful, Council will need to consider additional funding in 2024/25 to deliver the project.

## Consultation

Consultation on these projects has been undertaken with current facility users and State Sporting Associations where appropriate.

Community engagement for these projects has been or will be undertaken in line with the City's Community Engagement Policy.

## Comment

The CNLP and CSRFF grants are vital elements within the City's funding model for the provision of community level sport and recreation infrastructure. This includes aquatic and recreation centres, floodlighting, and sports amenities buildings (change rooms, storage areas, kiosk, public toilets, and multipurpose/meeting room space).

This infrastructure is critical in delivering new facilities and increasing the capacity of existing facilities to accommodate growth within the City and in developing sustainable clubs. A lack of State Government funding increases the cost burden on the City, resulting in projects being staged, delayed or not proceeding. This directly impacts clubs and the community.

In terms of assessment, the projects identified for the 2024/25 grant rounds have been assessed utilising the following philosophy and exclusion criteria established as part of the Funding Review Process:

#### Philosophy

- Meets a clearly demonstrated need within the community;
- Supports the City's Strategic Community Plan;
- Provides maximum benefit and value for money for the community by providing multi-purpose facilities and allow for general community uses (e.g. other community-based activities);
- Financially viable, with the applicant able to demonstrate the ability to meet the financial commitment;
- Increases participation;
- Includes a clear management plan; and/ or
- Facility provision to meet all relevant Australian Standards.

#### Items not Eligible for CNLP or CSRFF Funding

- Projects that commence before approvals are announced;
- Non-floodlighting infrastructure;
- Non-fixed floodlighting;
- Safety, pathway or casual recreation floodlighting;
- Development of privately owned facilities;
- Facilities considered to be a full State Government responsibility unless there is demonstrated community sporting and recreation need/benefit commensurate with the funding request;
- Recurring maintenance or operating costs of existing facilities;
- Purchase of land;
- Projects that do not meet Australian Standards and National Construction Code;
- Projects that have already received State Government funding and are seeking an additional grant to meet cost increases;
- Applicants/projects that have received a department grant in the past and have not satisfactorily acquitted that grant. In some cases, this may apply to localities where other significant projects have not been progressed or have not completed a previous project in accordance with the conditions of the grant provided. Department officers will make an assessment and at their discretion, new applications may not be recommended;
- Projects that have State Government funding in excess of 66.66% of the total project cost; and
- Local Government overheads, project administration and project management (unless expressly approved in the grant agreement).

In addition to these criteria, the applications are assessed based on the following assessment principles and project rating:

#### Assessment Principles

- Project justification;
- Planned approach;

- Community consultation;
- Management planning;
- Access and opportunity;
- Design;
- Financial viability;
- Coordination;
- Potential to increase physical activity; and
- Sustainability.

### Project Rating

1. Well planned and needed by the municipality;
2. Well planned and needed by the applicant;
3. Needed by the municipality, more planning required;
4. Needed by applicant, more planning required;
5. Idea has merit, more preliminary work needed; or
6. Not recommended.

### **Statutory Compliance**

Nil

### **Strategic Implications**

The proposal aligns with the following objective within the Strategic Community Plan 2021 – 2031:

*1 ~ An inclusive and accessible City with places and spaces that embrace all*

*1.3 - Facilities and activities for all*

### **Risk Appetite Statement**

In pursuit of strategic objective goal 1, we will accept a Medium level of risk. The recent pandemic has challenged our previous event delivery, place activation and community connection processes, and the City accepts that meeting community expectations in a more restrictive environment needs flexibility and innovation if community connection is to develop and grow in contrast to social and individual isolation.

### **Risk Management Considerations**

<b>Risk Title</b>	<b>Risk Rating</b>
ST-G09 Long Term Financial Plan	Low
<b>Accountability</b>	<b>Action Planning Option</b>
Director Corporate Strategy & Performance	Manage

<b>Risk Title</b>	<b>Risk Rating</b>
ST-S23 Stakeholder Relationships	Medium
<b>Accountability</b>	<b>Action Planning Option</b>
Director Corporate Strategy & Performance	Manage

### **Policy Implications**

The provision of floodlighting at Heath Park is consistent with the City's Sports Floodlighting Policy.



Community engagement will be undertaken as per the City's Community Engagement Policy.

### Financial Implications

Grant Type	Project #	Description	City Funds	Grant Funds (1)	Total Cost (2)
CNLP	PR-4427	Heath Park, Eglinton, New Sports Floodlighting	\$418,069	\$209,034	\$627,103
CSRFF	PR-4277	Alkimos, New Alkimos Aquatic and Recreation Centre	\$67,872,624	\$2,500,000	\$70,372,624
CSRFF	PR-4202	Montrose Park, Girrawheen, Upgrade Change Rooms	\$504,436	\$192,333	\$696,769
<b>TOTALS</b>			<b>\$68,752,084</b>	<b>\$2,879,845</b>	<b>\$71,631,929</b>

### Voting Requirements

Simple Majority

### Recommendation

That Council:

1. **ENDORSES** the following Club Night Lights Program application to the Department of Local Government, Sport and Cultural Industries for the 2024/25 funding round with the following assessment, project rating and prioritisation, noting a total grant amount sought of \$209,034:

CNLP						
Project			Assessment	Project Rating		Priority
PR-4427	Heath Park, Eglinton, New Sports Floodlighting		Satisfactory	Well planned and needed by the municipality		1

2. **ENDORSES** the following Community Sport and Recreation Facilities Fund application to the Department of Local Government, Sport and Cultural Industries for the 2024/25 funding round with the following assessment, project rating and prioritisation, noting a total grant amount sought of \$2,500,000:

CSRFF						
Project			Assessment	Project Rating		Priority
PR-4277	Alkimos, New and Alkimos Aquatic Recreation Centre		Satisfactory	Well planned and needed by the municipality		1

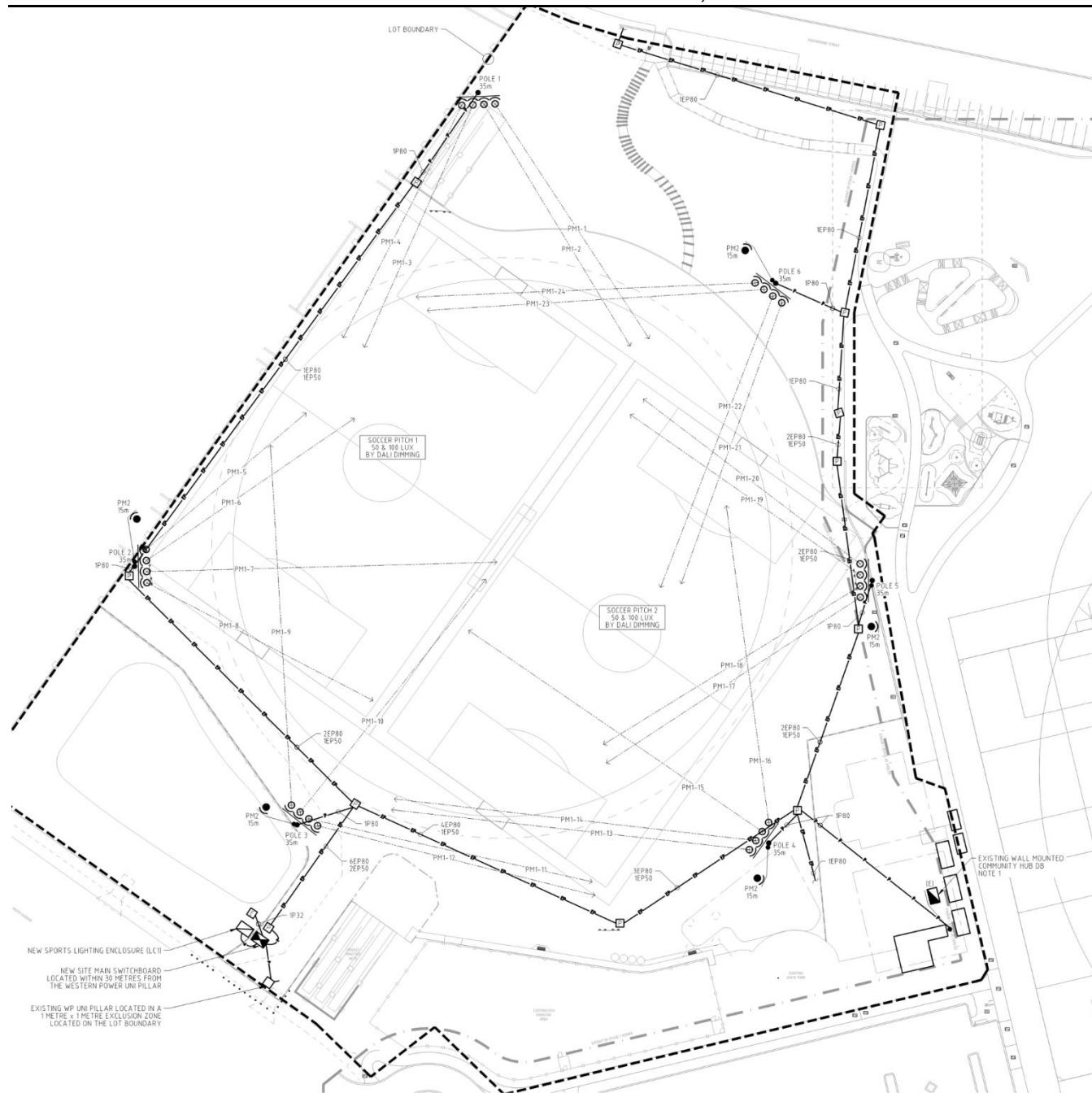
3. **ENDORSES** the following Community Sport and Recreation Facilities Fund application to the Department of Local Government, Sport and Cultural Industries for the 2024/25 funding round with the following assessment, project rating and prioritisation, noting a total grant amount sought of \$192,333:

CSRFF			
Project	Assessment	Project Rating	Priority
PR-4202 Montrose Park, Girrawheen, Upgrade Change Rooms	Satisfactory	Well planned and needed by the municipality	2

4. **NOTES** that the construction phase of each project is dependent on the successful outcome of the Club Night Lights Fund and Community Sport and Recreation Facilities Fund applications for the 2024/25 funding round (or securing other external funding at least to the equivalent value) and/or funding being identified as a result of the review of the Long Term Financial Plan, with a further report to be presented to Council in March 2024 advising the outcomes of the applications.

*Attachments:*

- |   |           |
|---|-----------|
| 1. <a href="#">Attachment 1 - Heath Park Lighting Design</a>  | 23/282369 |
| 2. <a href="#">Attachment 2 - Alkimos Aquatic &amp; Recreation Centre - Concept Design Review - Donovan Payne - sk07(a)</a> | 23/221534 |
| 3. <a href="#">Attachment 3 - Montrose Park Building Upgrades - Concept Design</a>  | 23/270258 |



SERVICES LAYOUT  
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REGION				BY	DATE	ADMIN	NO.	REGION				BY	DATE	ADMIN
INDO				PRU	18.08.23	MR								


























SURVEYED:	DATE:
NA	/2020

220	DRAM
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08/2023	AUTHORIZED:	AUTHORIZED:
	MANAGER COMMUNITY FACILITIES	MANAGER PARKS & CONSERVATION MANAGER
	AUTHORIZED:	FINANCE CODE
		PWD No.
		XX-XXXX
		XXXXXXXX

AUTHORISED:	
MANAGER PARKS & CONSERVATION MANAGEMENT	
FINANCE CODE	PWD No.
XX-XXXX	XXXXXXX

ELECTRICAL DESIGN		
SITE PLAN AND LEGEND - SHEET 1 OF 4		
DRAWING No.	SHEET	REVISION
	01	0

	SITE MAIN SWITCHBOARD
	DISTRIBUTION BOARD
	LIGHTING ENCLOSURE
	WESTERN POWER POINT OF SUPPLY
	EXISTING ELECTRICAL CABLE PIT
	ELECTRICAL CABLE PIT - ACU CABLE MATE TYPE 6MM WITH GALVANISED POWERLOK LID BURIED 300mm BELOW GROUND LEVEL
	EARTH PIT
	UNDERGROUND POWER CONDUIT
	EXISTING UNDERGROUND POWER CONDUIT INDICATIVE
$\#P \times$	INDICATES QUANTITY & DIAMETER OF POWER CONDUIT # DENOTES QUANTITY OF CONDUITS $\times$ DENOTES CONDUIT DIAMETER (mm)
$\#EP \times$	INDICATES QUANTITY & DIAMETER OF EXISTING POWER CONDUIT # DENOTES QUANTITY OF CONDUITS $\times$ DENOTES CONDUIT DIAMETER (mm)
	LIGHTING TOWER AND FLOODLIGHTS
	COMMUNITY FLOODLIGHTS
	FLOODLIGHT AIMING
	CIRCUIT BREAKER A = AMPS, B = # PHASES
	COMBINED RCD / MCB (RCBO) 30mA RATED UNLESS NOTED OTHERWISE A = AMPS, B = # PHASES
	MCB FUSE A = CARTRIDGE SIZE, B = FUSE RATING
	CONTACT NORMALLY OPEN A = RELAY OR CONTACT NUMBER
	CONTACT NORMALLY CLOSED A = RELAY OR CONTACT NUMBER
	SURGE DIVERTER
	TRANSFORMER
	CONTACTOR COIL No = CONTACTOR NUMBER
	MEN LINK
	HEI LINK
	DIGITAL POWER ANALYSER
	SINGLE PHASE LINE & NEUTRAL
	THREE PHASE LINE & NEUTRAL

### VARIANTS

PH POLE MOUNTED  
 (E) EXISTING TO REMAIN

1. REMOVE EXISTING COMMUNITY HUB DISTRIBUTION BOARD INCOMING SUBMAIN AND MAKE REDUNDANT. REPLACE WITH NEW SUBMAIN FED FROM SITE MAIN SWITCHBOARD. REFER TO E 02 FOR CABLE SIZE. REFER TO PAGE 1 FOR COMMUNITY HUB DB DETAILS. ALLOW FOR NEW UNDERGROUND CONDUIT TO SWEEP 90° DEGREES UNDERGROUND AND RISE VERTICALLY INTO EXISTING TOP HAT MOUNTED BELOW THE EXISTING DISTRIBUTION BOARD. NEW SUBMAIN TO CONTINUE THROUGH TOP HAT AND INTO THE DISTRIBUTION BOARD.



IMAGE 1 - COMMUNITY HUB DB  
(MODIFICATIONS REQUIRED)



0 5 10 20 30 40 SCALE 150

ISSUED FOR TENDER  
REFER TO REVISION COLUMN



**FOCUS CONSULTING WIA**  
PO BOX 130, LINDENHILL NSW 2250  
E: info@focuswina.com.au  
www.focuswina.com.au

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**CITY OF WANNE**  
**ASSETS**

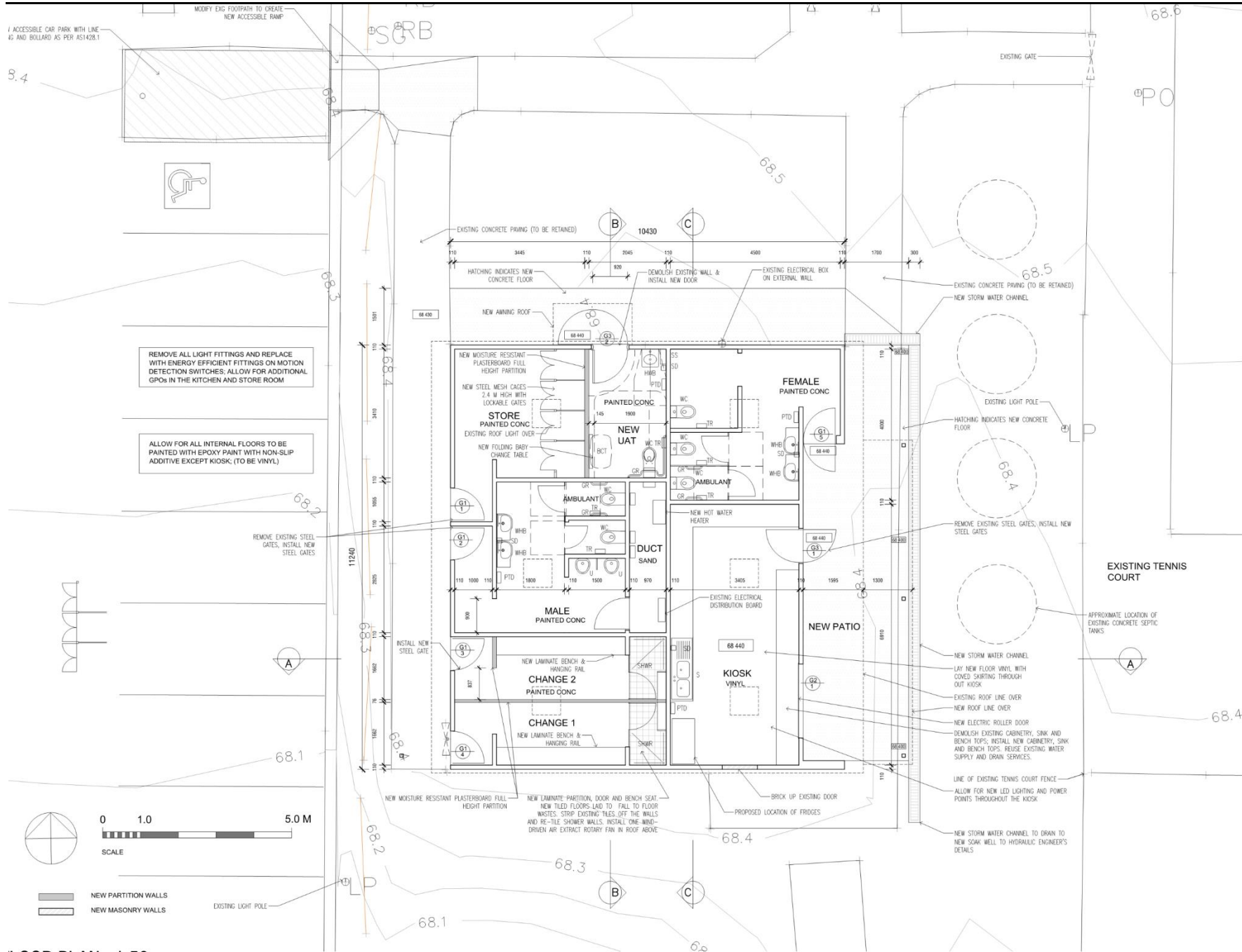
**HEALTH PARK**  
HEATH AVENUE, EGLINTON, WA 6034  
WANNEROO

ELECTRICAL DESIGN  
SITE PLAN AND LEGEND - SHEET 1 OF 4









## Place Activation

### **CP02-09/23      Disbandment of the East Wanneroo Community Reference Group**

File Ref: 45558 – 23/277506  
Responsible Officer: Director Community & Place  
Attachments: 1

## Issue

To consider disbanding the East Wanneroo Community Reference Group.

## Background

At its meeting on 10 May 2022, Council considered the establishment of an East Wanneroo Community Reference Group (EWCRG) and resolved as follows (refer MN02-05/22):

*“That Council AUTHORISES the formation of an East Wanneroo Community Reference Group, including the development of appropriate Terms of Reference to present for consideration at its Ordinary Council Meeting on 14 June 2022.”*

Council subsequently endorsed the Terms of Reference and appointed Council Members to the EWCRG at its meeting on 14 June 2022 (refer PS04-06/22). The Terms of Reference (included at **Attachment 1**) established the purpose of the Group, as outlined below:

*The purpose of this Group is to:*

- *Provide input into the preparation of a District Sense of Place Statement for the East Wanneroo District Structure Plan area;*
- *Provide input into the development of place-principles which will inform future local planning policy provisions that will guide the preparation of local structure plans, subdivision and development within the East Wanneroo District Structure Plan area; and*
- *Receive periodical updates on relevant milestones which are likely to impact on residents of the East Wanneroo District Structure Plan area including, but not limited to, greater certainty on the final alignment for future regional reservations, construction/upgrading of major infrastructure including roads and local structure planning.*

*This group will not be involved in the assessment of any local structure plans, subdivision referrals or development applications. This group has not been established to review the East Wanneroo District Structure Plan.*

Community representatives were appointed to the Group in August 2022, representing a range of urban precincts, as identified in the East Wanneroo District Structure Plan.

## Detail

The EWCRG met on two occasions – firstly to consider research findings and place-themes for East Wanneroo, and secondly to consider a draft District Sense of Place Statement.

At the second meeting of the EWCRG meeting held on 3 April 2023, a draft District Sense of Place Statement (DSOPS) was presented for consideration, where the following recommendations were carried unanimously:

*“That East Wanneroo Community Reference Group:*

- 1. SUPPORTS the draft District Sense of Place Statement, as outlined in Attachment One; and*
- 2. NOTES that further community engagement on the District Sense of Place Statement will be undertaken as part of a planned review of Local Planning Policy 5.3: East Wanneroo.”*

Council subsequently adopted a revised Local Planning Policy (LPP) 5.3, inclusive of the draft DSoPS, for the purpose of public advertising at its meeting on 12 June 2023 (refer PS01-06/23). As part of the public consultation process for LPP 5.3, Administration wrote to the community representatives on the EWCRG to offer them the opportunity to provide further feedback on the draft DSoPS.

Community consultation on the revised LPP 5.3 (and draft DSoPS) concluded on 28 June 2023. In the submissions received, only minor editorial comments were made on the District Sense of Place Statement, which are not considered to necessitate any significant amendments. No further comments were received from community members on the EWCRG. It is anticipated that the outcomes of public consultation on revised LPP5.3 will be presented to a future Council meeting for consideration.

### **Consultation**

Nil.

### **Comment**

The work undertaken by the EWCRG has made a significant contribution to the development of the DSoPS for the East Wanneroo District Structure Plan area.

The purpose of the EWCRG as set out in the Terms of Reference has been reviewed and it is considered that the Group has fulfilled the purpose for which it was established with the draft DSoPS being supported and no further changes anticipated following public consultation.

Accordingly, as there are no further items for the EWCRG to consider, it is recommended that it be disbanded.

### **Statutory Compliance**

Nil

### **Strategic Implications**

The proposal aligns with the following objective within the Strategic Community Plan 2021 – 2031:

*1 ~ An inclusive and accessible City with places and spaces that embrace all*

*1.1 - Value the contribution of all people*

### **Risk Appetite Statement**

In pursuit of strategic objective goal 1, we will accept a Medium level of risk. The recent pandemic has challenged our previous event delivery, place activation and community connection processes, and the City accepts that meeting community expectations in a more restrictive environment needs flexibility and innovation if community connection is to develop and grow in contrast to social and individual isolation.

## Risk Management Considerations

Risk Title	Risk Rating
ST-S26 Resilient and Productive Communities	Medium
Accountability	Action Planning Option
Director Community and Place	Manage

## Policy Implications

Nil

## Financial Implications

Nil

## Voting Requirements

Simple Majority

## Recommendation

That Council:-

1. **APPROVES** the East Wannon Community Reference Group being disbanded; and
2. **RECOGNISES** and **THANKS** the East Wannon Community Reference Group members for their involvement in the development of the District Sense of Place Statement for East Wannon.

Attachments:

1. [Endorsed Terms of Reference - East Wannon Community Reference Group](#) 22/152808



## TERMS OF REFERENCE

<b>Title:</b>	<b>East Wanneroo Community Reference Group</b>
<b>Purpose and Role</b>	
<p>The purpose of this Group is to:</p> <ul style="list-style-type: none"> <li>• Provide input into the preparation of a District Sense of Place Statement for the East Wanneroo District Structure Plan area;</li> <li>• Provide input into the development of place-principles which will inform future local planning policy provisions that will guide the preparation of local structure plans, subdivision and development within the East Wanneroo District Structure Plan area;</li> <li>• Receive periodical updates on relevant milestones which are likely to impact on residents of the East Wanneroo District Structure Plan area including, but not limited to, greater certainty on the final alignment for future regional reservations, construction/upgrading of major infrastructure including roads and local structure planning.</li> </ul> <p>This group will not be involved in the assessment of any local structure plans, subdivision referrals or development applications. This group has not been established to review the East Wanneroo District Structure Plan.</p>	
<b>1. Aims and Functions</b>	
<p>Members of the group will be required to:</p> <ol style="list-style-type: none"> <li>a) Consider input from general community engagement and the City's records on local events, history and places that hold significance in East Wanneroo and provide further input as required;</li> <li>b) Provide input on how the information outlined in a) has contributed to the past and present sense of place of East Wanneroo and how these elements can be incorporated into future sense of place; and</li> <li>c) Act as a conduit between the City and local community members to build awareness and understanding of the requirements and status of the processes that need to be progressed to enable the urbanisation of East Wanneroo.</li> </ol>	
<b>2. Membership:</b>	
<p>2.1 The Group membership shall consist of the following representation:</p> <ol style="list-style-type: none"> <li>a) Voting Members: <ul style="list-style-type: none"> <li>• Six (6) Council Members inclusive of the Mayor and five (5) Council Members appointed by Council;</li> <li>• A maximum of eight (8) community representatives;</li> </ul> </li> <li>b) Non-voting Members: <ul style="list-style-type: none"> <li>• The Director Planning &amp; Sustainability (or nominee), Director Community &amp; Place (or nominee) and other staff as required; and</li> </ul> </li> </ol> <p>2.2 Guests and guest speakers may be invited to attend meetings when appropriate, to provide specialist advice to the Group Members on matters relating to the urbanisation of East Wanneroo.</p>	

- 2.3 Community Member representatives are to be approved by the Director Planning & Sustainability and Director Community & Place and shall be:
- Residents or owners of land within the East Wannon District Structure Plan area, or persons who can demonstrate strong previous family linkage to the East Wannon area;
  - Able to demonstrate genuine interest in how the past and present events, history and places of East Wannon can be represented in its future urban landscape;
  - Preference will be given to:
    - Appointing representatives from a range of precincts over multiple representatives from any one precinct; and/or
    - Representatives from precincts within Stage 1 as identified by the East Wannon District Structure Plan Staging Plan.
- 2.4 Members will be appointed for a maximum period of up to two years, with membership to cease at each Ordinary Local Government Election. Members are eligible to reapply.
- 2.5 Members must comply with the City's Code of Conduct.
- 2.6 Consideration will not be given to any nomination received from a person who is currently serving as an Elected Member of a neighbouring Council.

### 3. Chair and Deputy Chair:

- a) Group Members will select a Chair and Deputy Chair at the first meeting;  
*(For transparency and accountability it is recommended that City Officer's not be appointed to the position of Chair or Deputy Chair.)*
- b) The Chair will facilitate all meetings;
- c) In the absence of the Chair, the Deputy Chair will assume the Chair; and
- d) In the absence of both the Chair and Deputy Chair, the group members present at the meeting are to choose one of themselves to preside at the meeting.

### 4. Meeting Procedures:

- a) The Group shall meet a minimum of four times per year, with dates of those meetings determined by the Group;
- b) The City will provide an agenda and keep clear notes to be registered in the City's record keeping system; and
- c) A Group meeting may be held without a quorum, but every effort should be made to hold meetings with a quorum present. The quorum is at least 50% of the number of endorsed members.

### 5. Delegated Authority:

- a) The Group has no delegated power and has no decision making authority;
- b) The Group has no authority to commit Council to the expenditure of monies; and
- c) Majority group consensus is required for suggestions to be progressed on behalf of the group.

Administration Use Only			
Date of Council Establishment of Group:		14 June 2022	
Council Minute – Ref:			
Terms of Reference - HPE Ref:		22/152808	
HPE Container – Ref:		45558	
Operational Procedures - HPE Ref:			
Last Review Date:		Next Review Date:	September 2023

HPE #

## **Corporate Strategy & Performance**

### **Business & Finance**

#### **CS01-09/23 Financial Activity Statement for period ended 31 July 2023**

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File Ref: 45975 – 23/291492  
Responsible Officer: A/Director Corporate Strategy & Performance  
Attachments: 4

### **Issue**

To consider the Financial Activity Statement for the period ended 31 July 2023.

### **Background**

In accordance with *Local Government (Financial Management) Regulations 1996*, the Financial Activity Statement has been prepared in compliance with the following:

- *“Regulation 34(1) and (3) of the Local Government (Financial Management) Regulations 1996, which requires a local government to prepare a statement of financial activity each month, presented according to nature classification;*
- *Regulation 34(5) of the Local Government (Financial Management) Regulations 1996, which requires a local government to adopt a percentage or value, calculated in accordance with Australian Accounting Standards, to be used in statements of financial activity for reporting material variances. For the 2023/24 financial year 10% and a value greater than \$100,000 will be used for the reporting of variances.”; and*
- *Regulation 35 of the Local Government (Financial Management) Regulations 1996, which requires a local government to prepare a statement of financial position of the local government as at the last day of the previous month.*

### **Detail**

#### **Financial Activity for the Period Ended 31 July 2023**

At the Ordinary Council Meeting on 4 July 2023 (SOC01-07/23), Council adopted the Annual Budget for the 2023/24 financial year. The figures in this report are compared to the adopted Budget.

The Statement of Financial Activity by Nature (formerly Rate Setting Statement) a composite view of the finances of the City, identifying the movement in the Surplus/ (Deficit) based on the Revenues, Expenses, Capital Works and Funding Movements, resulting in the Rating Income required. It is noted that the closing Surplus/ (Deficit) will balance to the composition of Net Current Assets (**Attachment 1**):

#### **Overall Comments Year-to-Date**

##### *Results from Operating Activities*

The Statement of Financial Activity for the period ended 31 July 2023 shows an overall favourable variance from operating activities of \$7.1m.



The positive variance is mainly due to higher income from Operating Grants, Interest Earnings, Rates, Other Revenue and lower expenses from Materials and Contracts, Employee Costs and Losses from Asset Disposals.

#### *Results from Investing Activities*

The positive variance from investing activities of \$5.3m is mainly due to lower outflows related to lower TPS and DCP Expenses, lower Capital expenditure on property, plant & equipment and infrastructure assets, higher inflows from TPS and DCP Revenues partially offset by lower inflows from Non-Operating Grants.

#### *Results from Financing Activities*

No Financing activities undertaken during July 2023 as the Statutory Financial Statements for the 2022/23 financial year are being finalised.

#### *Capital Program*

During July 2023, \$1.9m (excluding leased assets) was spent on various capital projects of which \$710k was spent on Sports Facilities and \$709k was spent on Foreshore Management. **Attachment 4** for more details).

Description	Month Actual \$m	Month Revised Budget \$m	% Complete of Month Revised Budget
<b>Expenditure</b>	1.9	6.7	28.4%

#### *Investment Portfolio Performance*

Portfolio Value \$m	Monthly Weighted Return	Comments
478.5	4.44%	Portfolio balance has decreased by \$1.9m from June 2023. The monthly weighted return is 4.44% which is above the set benchmark (12 months UBS Australia Bank Bill Index) by 1.29%. (Refer to <b>Attachment 3</b> for more details)

Comments relating to the Statement of Financial Activity (Formerly Rate Setting Statement) are provided for the variances between Year to Date Actuals and Budgets, where the variance is higher than reporting threshold or item of interest to Council.

CITY OF WANNEROO  
STATEMENT OF FINANCIAL ACTIVITY BY NATURE  
(FORMERLY REFERRED AS RATE SETTING STATEMENT)  
FOR THE PERIOD ENDED 31 JULY 2023

Description	Notes	Year To Date					Annual	
		Actual	Revised Budget	Variance			Adopted Budget	Revised Budget
		\$	\$	\$	%	Key	\$	\$
<b>OPERATING ACTIVITIES</b>								
<b>Inflows</b>								
Rates	1	152,972,030	152,865,762	106,268	0	G	154,889,762	154,889,762
Operating Grants, Subsidies & Contributions	2	555,439	254,090	301,349	119	G	3,811,153	3,811,153
Fees & Charges		34,424,407	34,360,765	63,642	0	G	50,692,002	50,692,002
Interest Earnings	3	1,439,424	1,194,154	245,270	21	G	14,927,880	14,927,880
Other Revenue		209,817	179,920	29,897	17	G	2,293,993	2,293,993
Profit on Asset Disposals		-	6,570	-6,570	(100)	R	3,412,293	3,412,293
		<b>36,629,087</b>	<b>35,995,499</b>	<b>633,588</b>	<b>2</b>		<b>230,027,083</b>	<b>230,027,083</b>
<b>Outflows</b>								
Employee Costs	4	(6,221,321)	(7,349,352)	1,128,030	(15)	G	(88,725,669)	(88,725,669)
Materials & Contracts	5	(1,064,760)	(6,036,410)	4,971,650	(82)	G	(83,800,735)	(83,800,735)
Utility Charges		(785,323)	(883,526)	98,203	(11)	G	(10,753,793)	(10,753,793)
Depreciation		(3,286,855)	(3,286,855)	0	0	G	(39,447,203)	(39,447,203)
Finance Costs		(342,909)	(344,927)	2,018	(1)	G	(4,249,170)	(4,249,170)
Insurance		(133,724)	(139,888)	6,164	(4)	G	(1,728,909)	(1,728,909)
Loss on Asset Disposals	6	0	(101,590)	101,590	(100)	G	(1,219,165)	(1,219,165)
		<b>(11,834,892)</b>	<b>(18,142,548)</b>	<b>6,307,655</b>	<b>(35)</b>		<b>(229,924,644)</b>	<b>(229,924,644)</b>
<b>Non-Cash Amounts Excluded</b>		3,557,557	3,381,875	175,682	5		37,254,075	37,254,075
		<b>28,351,752</b>	<b>21,234,827</b>	<b>7,116,925</b>	<b>(34)</b>		<b>37,356,514</b>	<b>37,356,514</b>
<b>INVESTING ACTIVITIES</b>								
<b>Inflows</b>								
Grants, Subsidies & Contributions (Non Operating)	7	1,657,527	2,182,585	(525,058)	(24)	R	45,756,875	45,756,875
Proceeds From Disposal Of Assets		0	0	0	0	G	4,766,850	4,766,850
TPS & DCP Revenues		2,069,971	2,010,751	59,220	3	G	24,129,010	24,129,010
		<b>3,727,498</b>	<b>4,193,336</b>	<b>(465,838)</b>	<b>11</b>		<b>74,652,735</b>	<b>74,652,735</b>
<b>Outflows</b>								
Purchase of Property, Plant and Equipment	8	(1,301,609)	(2,961,755)	1,660,146	(56)	G	(35,541,059)	(35,541,059)
Purchase & Construction of Infrastructure	9	(851,564)	(3,743,532)	2,891,968	(77)	G	(44,922,379)	(44,922,379)
TPS & DCP Expenses	10	(417,804)	(1,641,681)	1,223,877	(75)	G	(19,700,210)	(19,700,210)
		<b>(2,570,977)</b>	<b>(8,346,968)</b>	<b>5,775,991</b>	<b>69</b>		<b>(100,163,648)</b>	<b>(100,163,648)</b>
<b>Non-Cash Amounts Excluded</b>		(1,657,527)	(1,657,527)	0	0		(25,407,218)	(25,407,218)
		<b>(501,006)</b>	<b>(5,811,158)</b>	<b>5,310,152</b>	<b>91</b>		<b>(50,918,131)</b>	<b>(50,918,131)</b>
<b>FINANCING ACTIVITIES</b>								
<b>Inflows</b>								
Proceeds from Borrowings		0	0	0	0		51,844	51,844
Transfers from Reserves		0	0	0	0		41,828,621	41,828,621
Transfers from TPS's		0	0	0	0		20,989,100	20,989,100
		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>62,869,565</b>	<b>62,869,565</b>
<b>Outflows</b>								
Transfers to Reserves		0	0	0	0		(53,116,179)	(53,116,179)
Transfers to TPS's		0	0	0	0		(20,989,100)	(20,989,100)
		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>(74,105,279)</b>	<b>(74,105,279)</b>
<b>Non-Cash Amounts Excluded</b>		0	0	0	0		(11,235,714)	(11,235,714)
<b>MOVEMENT IN SURPLUS OR DEFICIT</b>								
<b>SURPLUS/(DEFICIT) AT THE START OF THE FINANCIAL YEAR (Draft)</b>		<b>44,597,355</b>	<b>254,358,719</b>	<b>(209,761,364)</b>	<b>0</b>		<b>24,829,529</b>	<b>24,829,529</b>
Amount Attributable to Operating Activities		28,351,752	21,234,827	7,116,925	(34)		37,356,514	37,356,514
Amount Attributable to Investing Activities		(501,006)	(5,811,158)	5,310,152	91		(50,918,131)	(50,918,131)
Amount Attributable to Financing Activities		0	0	0	0		(11,235,714)	(11,235,714)
<b>SURPLUS/(DEFICIT) AFTER IMPOSITION OF GENERAL RATES</b>		<b>72,448,101</b>	<b>269,782,387</b>	<b>(197,334,286)</b>	<b>(73)</b>		<b>32,198</b>	<b>32,198</b>

## Key

> 0%	G - Green
0% to -10%	A - Amber
< -10%	R - Red

## Operating Activities

### Note 1 Rates

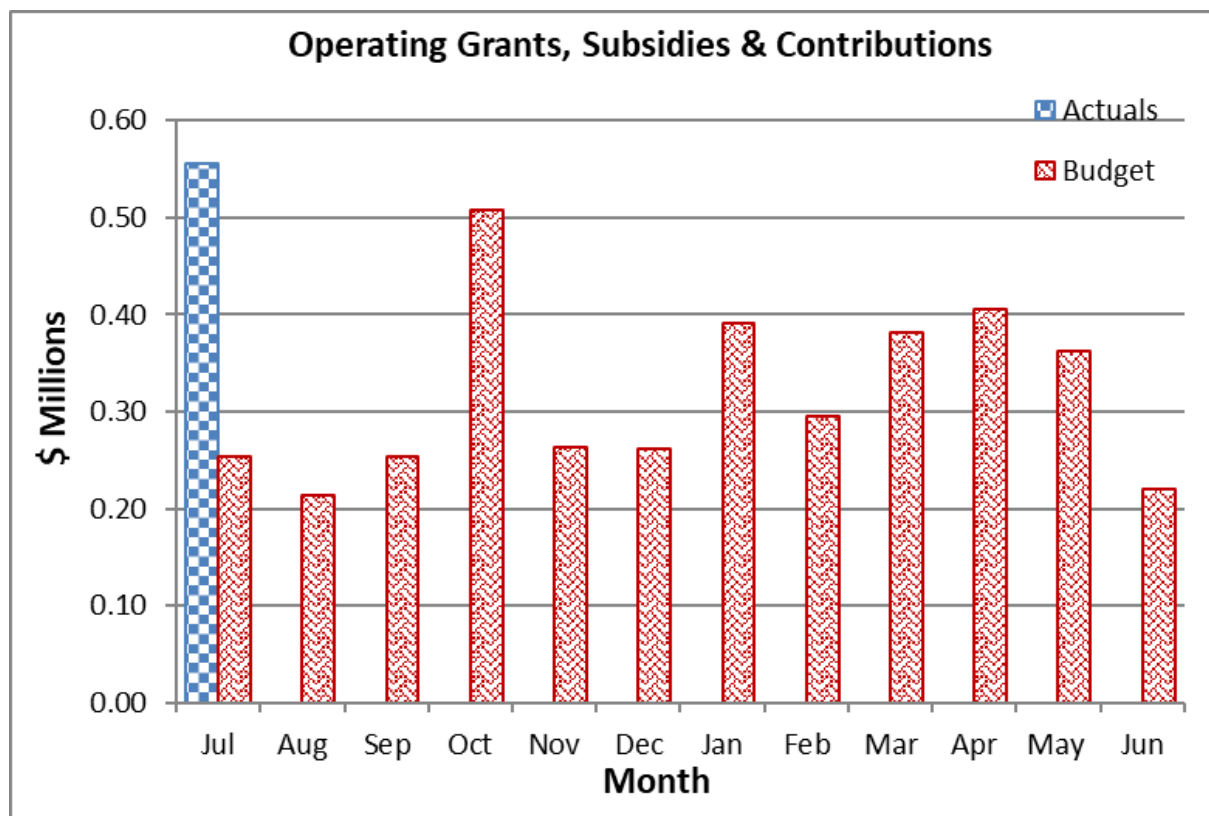
#### Year to Date - (Actual 153.0m, Adopted Budget \$152.9m)

The variance is favourable by \$106k due to the actual number of properties were slightly higher than anticipated amount at the budget development stage.

### Note 2 Operating Grants, Subsidies & Contributions

#### Year to Date - (Actual \$555k, Adopted Budget \$254k)

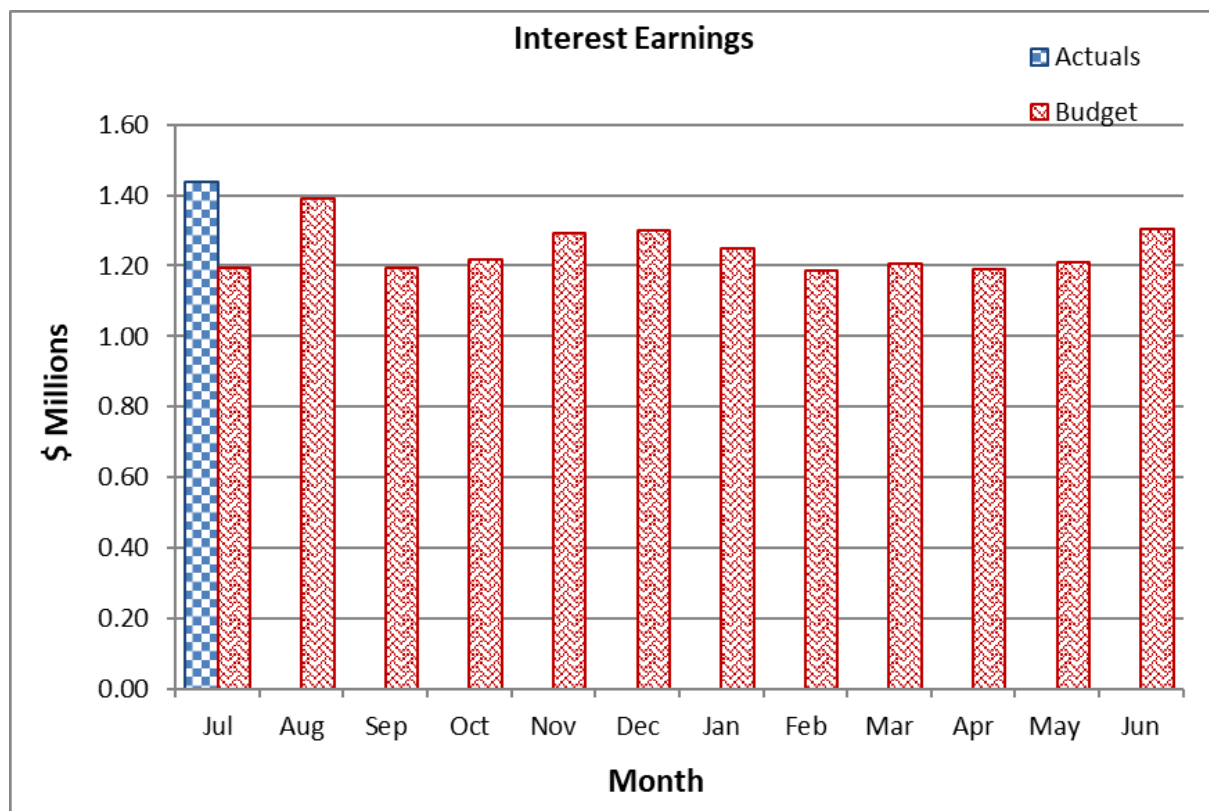
The variance is favourable by \$301k mainly due to early receipt of State Government grants.



**Note 3     Interest Earnings**

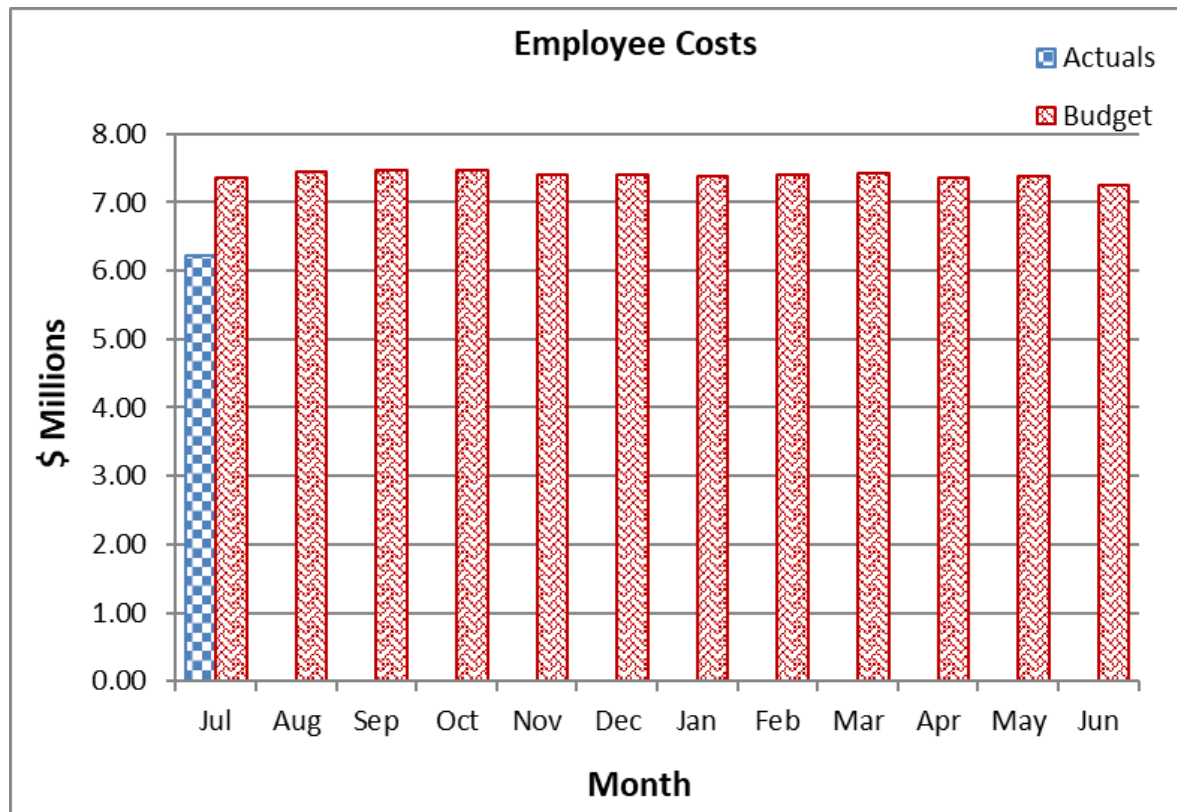
***Year to Date - (Actual \$1.4m, Adopted Budget \$1.2m)***

The favourable variance of \$245k for the month is mainly due to higher rate of interest generated from the investment portfolio.



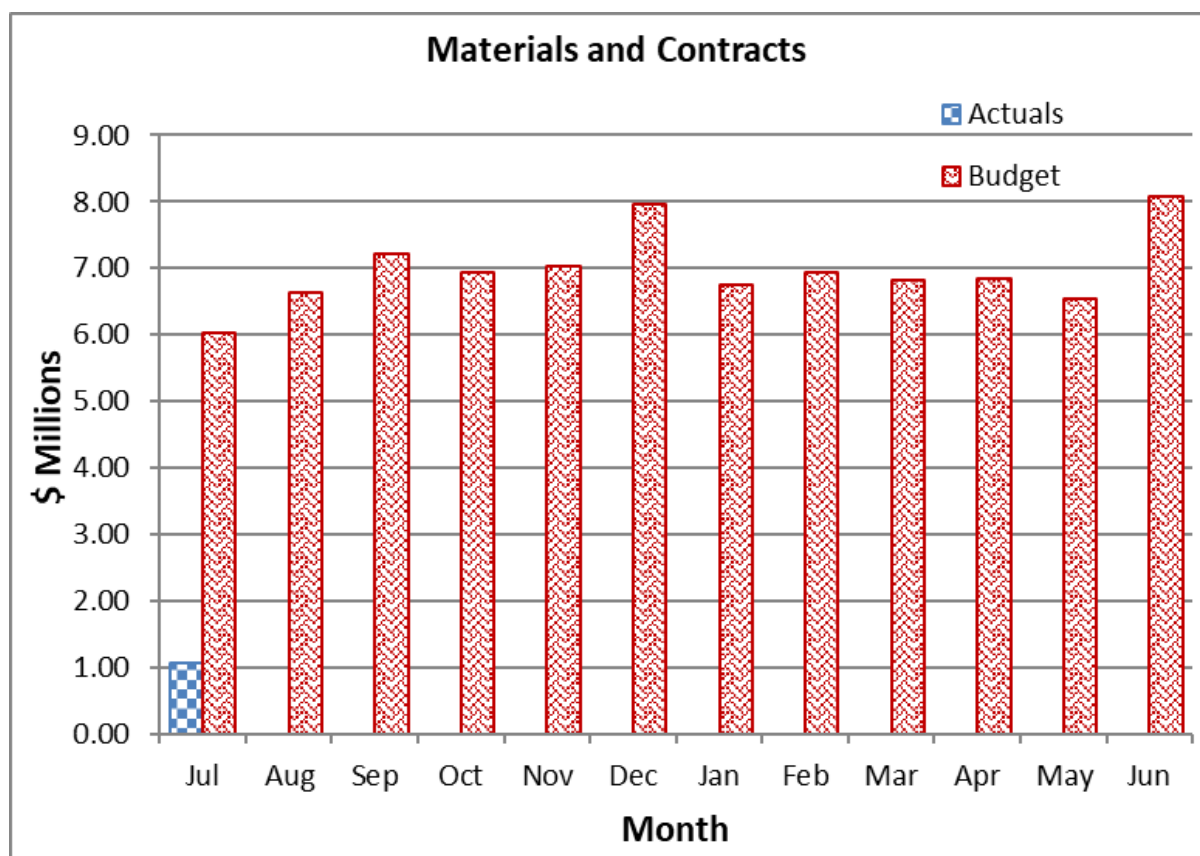
**Note 4 Employee Costs****Year to Date - (Actual \$6.2m, Adopted Budget \$7.3m)**

The favourable variance of \$1.1m, which is mainly due to the delays in backfilling certain vacancies due to current market conditions.

**Note 5 Materials & Contracts****Year to Date - (Actual \$1.1m, Adopted Budget \$6.1m)**

The favourable variance \$5.0m is mainly due to the timing differences in refuse removal expenses of \$1.6m, asset maintenance, contract, and general material expenses of \$3.1m and consulting fees of \$299k.





**Note 6      *Loss on Asset Disposals***

***Year to Date - (Actual \$0, Adopted Budget \$102k)***

The favourable variance \$102k is mainly due to the timing differences in plant and equipment disposals.

**Investing Activities**

**Note 7      *Non-Operating Grants, Subsidies & Contributions***

***Year to Date – (Actual \$1.7m, Adopted Budget \$2.2m)***

The unfavourable variance of \$525k is attributable to timing differences of contribution of various physical assets by the developers.

**Note 8      *Purchase of Property, Plant and Equipment***

***Year to Date – (Actual \$1.3m, Adopted Budget \$3.0m)***

The variance of \$1.7m in outflows from Purchase of Property, Plant and Equipment is due to timing differences of multiple capital project deliveries.

**Note 9      *Purchase & Construction of Infrastructure***

***Year to Date – (Actual \$852k, Adopted Budget \$3.7m)***

The variance of \$2.9m in outflows from Purchase & Construction of Infrastructure is due to timing differences of multiple capital project deliveries.

**Note 10 TPS & DCP Expenses****Year to Date – (Actual \$418k, Adopted Budget \$1.6m)**

The variance of \$1.2m is due to timing differences of Contract expenses.

**Statement of Financial Position (Attachment 2)**

CITY OF WANNEROO

**STATEMENT OF FINANCIAL POSITION**

AS AT 31 JULY 2023

Description	30 June 2023 Estimated Actual \$	31 July 2023 Actual \$	Movement		Notes
			\$	%	
Current Assets	508,981,597	701,143,642	192,162,045	37.8	
Current Liabilities	94,604,942	115,739,705	21,134,763	(22.3)	
<b>NET CURRENT ASSETS</b>	<b>414,376,655</b>	<b>585,403,937</b>	<b>213,296,809</b>	<b>51.5</b>	<b>1</b>
Non Current Assets	2,400,143,965	2,400,406,854	262,889	0.0	<b>2</b>
Non Current Liabilities	178,645,401	178,859,654	214,253	(0.1)	<b>3</b>
<b>NET ASSETS</b>	<b>2,635,875,218</b>	<b>2,806,951,137</b>	<b>171,075,919</b>	<b>6.5</b>	
<b>TOTAL EQUITY</b>	<b>2,635,875,218</b>	<b>2,806,951,137</b>	<b>171,075,919</b>	<b>6.5</b>	

**Note 1 - Net Current Assets**

When compared to the unaudited closing position at 30 June 2023 Net Current Assets have increased by \$213.3m, which is predominately due to the levying of 2023/24 Rates and Waste Service Fees in July 2023.

Within the Current Assets, Current Receivables of \$219.6m are mainly comprised of collectable Rates and Waste Service Fees debtors of \$179.1m and Emergency Services Levy of \$26.3m, with the remaining balance attributed to General Debtors of \$14.2m.

**Note 2 - Non-Current Assets**

Non-Current Assets as at 31 July 2023 have increased by \$263k from 30 June 2023 estimated Actuals. The movement is mainly due to increase in Property, Plant & Equipment of \$428k, decrease in Infrastructure of \$70k, Inventories of \$70k and Deferred Pensioner rates receivables of \$23k.

**Note 3 - Non-Current Liabilities**

Non-Current Liabilities as at 31 July 2023 have increased by \$214k due to change in lease liabilities of \$178k and employee related provisions of \$36k.

**Financial Performance Indicators**

The table below presents data on relevant financial ratios, comparing the minimum standard expected as per the DLGSCI status at the year to date figures, and at the same period of the last year.

A green highlight is used where the minimum standard is met or exceeded. Highlighted in red is below the standard (where relevant).

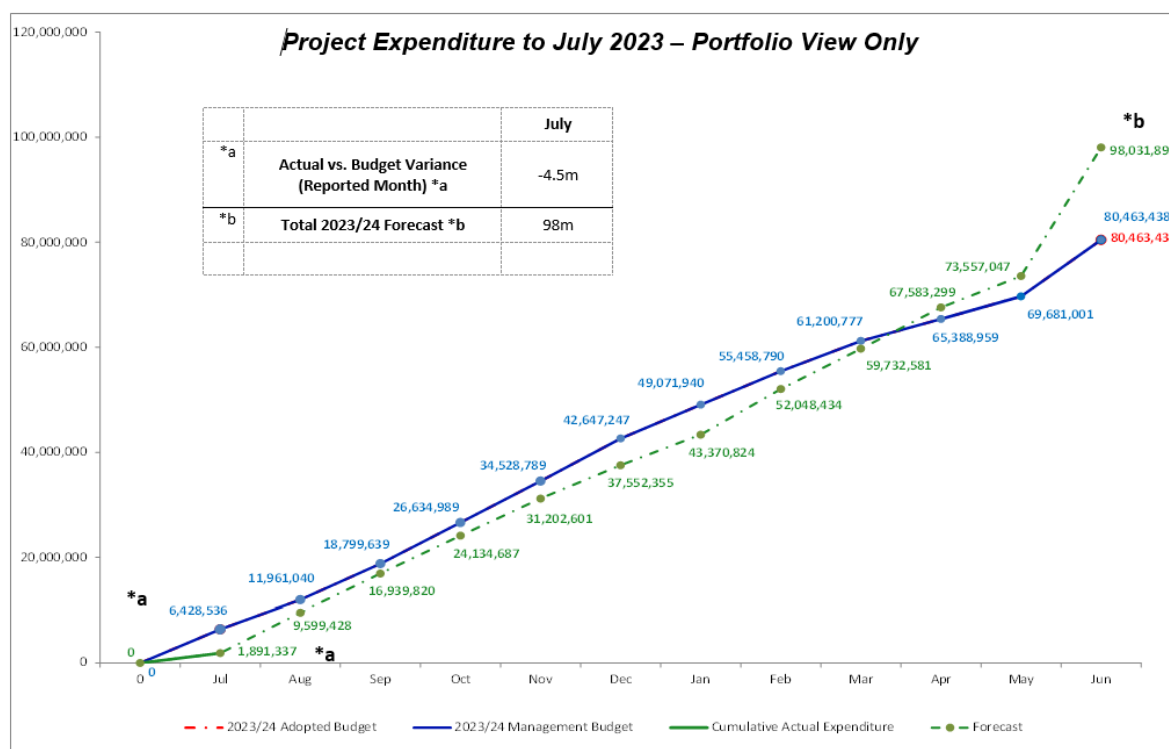
Details	DLGSCI Minimum Standard	As at 31/07/2022	As at 31/07/2023	For the month - Minimum Standard Met
<b>Current Ratio</b>				
The ability to meet short term financial obligations from unrestricted current assets.				
Current Assets - Restricted Current Assets (RCA)	=>1.00:1	3.09:1	1.85:1	YES
Current Liabilities (CL) - CL Associated with RCA				
<b>Debt Service Cover Ratio</b>				
The ability to produce enough cash to cover debt payments.				
Operating Surplus before Interest & Depreciation	=>2.00:1	286.35:1	538.64:1	YES
Principle & Interest Repayments				
<b>Own Source Revenue Coverage Ratio</b>				
The ability to cover costs through own revenue efforts.				
Own Source Operating Revenue	=>0.40:1	15.03:1	15.60:1	YES
Operating Expense				
<b>Operating Surplus Ratio</b>				
The ability to cover operational costs and have revenues available for capital funding or other purposes.				
Operating Revenue - Operating Expense	=>0.01:1	0.94:1	0.94:1	YES
Own Source Operating Revenue				

### **Capital Works Program**

The status of the Capital Works Program is summarised by Sub-Program in the table below:

Sub-Program	No. of Projects	Current Month Actual \$	Revised Budget \$	% Spend
Community Buildings	19	73,021	2,563,099	3%
Community Safety	13	-	1,431,239	0%
Conservation Reserves	6	34,795	852,450	5%
Corporate Buildings	6	-	432,500	0%
Environmental Offset	4	2,661	491,250	1%
Fleet Management - Corporate	10	0	1,450,939	0%
Foreshore Management	10	708,853	5,845,100	12%
Golf Courses	6	20,117	1,064,426	2%
Investment Projects	16	6,753	3,469,075	0%
IT Equipment and Software	18	107,696	13,011,079	1%
Parks Furniture	17	15,205	3,464,399	1%
Parks Rehabilitation	2	-	1,496,200	0%
Passive Park Development	6	17,871	1,075,166	2%
Pathways and Trails	9	1,939	2,427,501	0%
Roads	22	18,715	14,096,474	0%
Sports Facilities	43	709,601	19,536,892	4%
Stormwater Drainage	4	3,084	90,000	3%
Street Landscaping	2	0	50,000	0%
Traffic Treatments	24	171,028	6,030,649	3%
Waste Management	3	-	1,585,000	0%
<b>Grand Total</b>	<b>240</b>	<b>1,891,337</b>	<b>80,463,438</b>	<b>2.4%</b>

During the month of July 2023, the City incurred \$1.9m of capital expenditure, which represents 2.4% of the \$80.5m Capital Works Adopted Budget.





The current year forecast of \$98.0m represents 121.8% of the management budget including contingencies. To further expand on the Capital Works Program information above, updates in key capital projects are selected to be specifically reported on, is provided in the Top Capital Projects attachment to this report (**Attachment 4**).

### **Capital Changes**

The following changes are proposed to be made to the 2023/24 Capital Works budget.

PR-2568 Recurring Program, New Playground Equipment – An additional \$5,000 is required to enable the completion of design works for Camira Park, Quinns Rocks. It is proposed to utilise the funds in PR-4472 Recurring Program, New Playground Equipment 2023/24 which are no longer required.

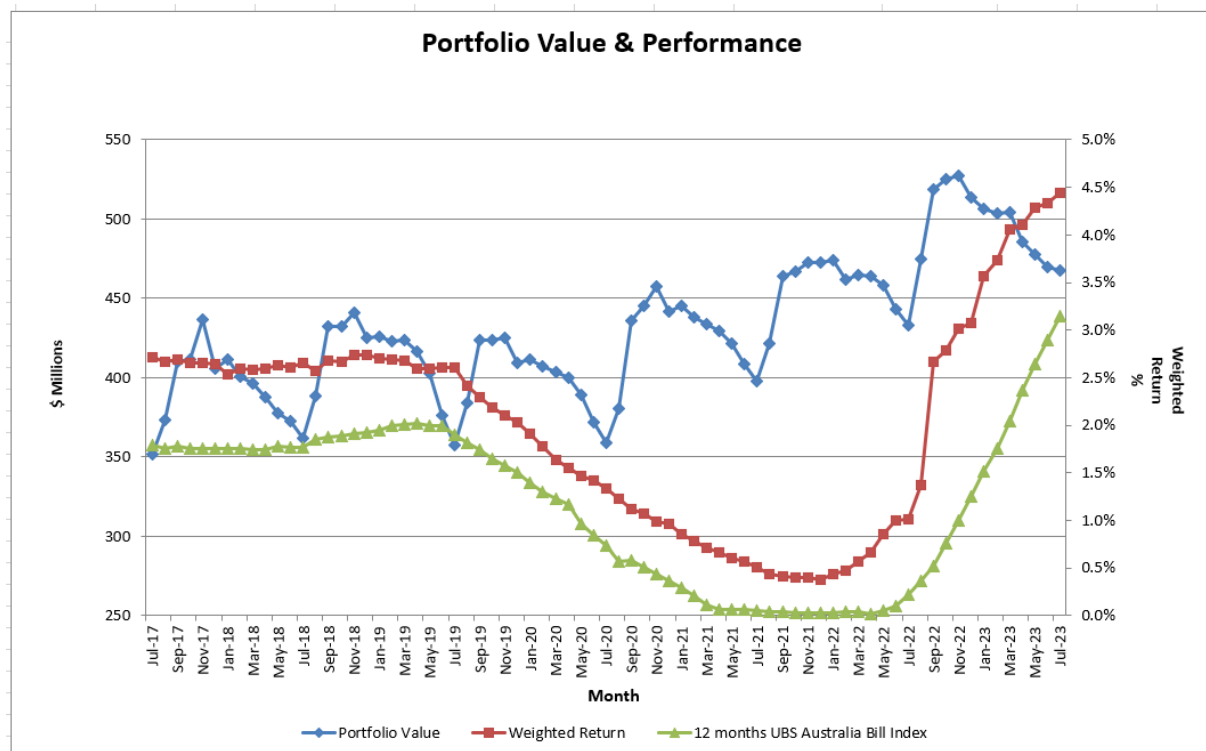
PR-2749 Recurring Program, New Major Pathways – An additional \$154,000 of State Government grant funding for the Koondoola-Wanneroo Bike Plan has been received to assist with completion of works.

PR-4258 Anthony Waring Park, Clarkson, Upgrade Sports Amenities Building – With costs for the upgrade confirmed, it is proposed to bring forward the Strategic Projects/Initiatives reserve funding (\$126,852) from 2024/25, with the project forecast to be completed in this financial year.

PR-4499 Recurring Program, New Major Pathways 2023/24 – Grant funding of \$135,000 (as part of the WA Bicycle Network) has been received from the State Government for the construction of a shared path in Jordan Street, Two Rocks. It is anticipated that these works will be completed in the 2023/24 financial year.

### **Investment Portfolio (Attachment 3)**

In accordance with the *Local Government (Financial Management) Regulations 1996* (and per the City's Investment Policy), the City invests solely in Authorised Deposit taking Institutions (ADI's):



At the end of July 2023, the City held an investment portfolio (cash & cash equivalents) of \$467.6m (Face Value), equating to \$478.5m inclusive of accrued interest. The City's year to date investment portfolio return has exceeded the UBS Australia Bank Bill rate index benchmark by 1.29% pa (4.44% pa vs. 3.15% pa).

## Consultation

This document has been prepared in consultation with Responsible Officers for review and analysis.

## Comment

This Monthly Financial Statements have incorporated recent amendments to the Local Government (Financial Management) Regulations 1996, which require local governments to prepare monthly Statement of Financial Activity (formerly Rate Setting Statement) with variance analysis, and the Statement of Comprehensive Income by Nature and Type is no longer required.

The Regulations also require the preparation of Net Current Asset Notes (**Attachment 1**) to complement the Statement of Financial Activity.

In reference to Statement of Financial Activity in the report, the following colours have been used to categorise three levels of variance:

### Inflows:

- Green > 0%;
- Amber -0% to -10%; and
- Red < -10%.

### Outflows:

- Green > 0%;
- Amber -0% to -10%; and
- Red < -10%.

## Statutory Compliance

This Monthly Financial Activity Statement complies with *Section 6.4 of the Act and Regulations 34 and 35 of the Local Government (Financial Management) Regulations 1996*.

## Strategic Implications

The proposal aligns with the following objective within the Strategic Community Plan 2021 – 2031:

*7 ~ A well governed and managed City that makes informed decisions, provides strong community leadership and valued customer focused services*

*7.1 - Clear direction and decision making*

## Risk Appetite Statement

In pursuit of strategic objective goal 7, we will accept a Medium level of risk as the City balances the capacity of the community to fund services through robust cost-benefit analysis and pursues evidence-based decision making to be effective stewards of the Council and City for future generations.

## Risk Management Considerations

<b>Risk Title</b>	<b>Risk Rating</b>
CO-017 Financial Management	Medium
<b>Accountability</b>	<b>Action Planning Option</b>
Director Corporate Strategy & Performance	Manage

The above risk relating to the issue contained within this report has been identified and considered within the City's Corporate Risk Register. Action plans have been developed to manage this risk to support existing management systems.

### Local Jobs

The City is prepared to accept a high level of financial risk provided that the City implements a risk management strategy to manage any risk exposure.

### Strategic Growth

The City will accept a moderate level of financial risk for facilitating industry development and growth.

Any strategic objective including ongoing planning, funding and capital investment to develop infrastructure strategic assets carries financial risks."

## Policy Implications

The following policies are relevant for this report:

- Accounting Policy;
- Investment Policy;
- Financial Cash Back Reserve Policy; and
- Strategic Budget Policy.

## Financial Implications

As outlined in the report and detailed in **Attachments 1 to 4**.

## Voting Requirements

Absolute Majority

## Recommendation

**That Council:-**

1. **RECEIVES the Financial Activity Statement and commentaries on variances to Budget for the period ended 31 July 2023 consisting of:**
  - a) **July 2023 Financial Activity Statement;**
  - b) **July 2023 Net Current Assets Position; and**
  - c) **July 2023 Material Financial Variance Notes; and**

**2. APPROVES BY ABSOLUTE MAJORITY the following changes to the 2023/24 Capital Works Budget:**

<b>Number</b>	<b>From</b>	<b>To</b>	<b>Amount</b>	<b>Description</b>
<b>PR-2568</b>	<b>PR-4472 Recurring Program, New Playground Equipment 2023- 24</b>	<b>PR-2568 Recurring Program, New Playground Equipment</b>	<b>\$5,000</b>	<b>Additional funds for completion of design works at Camira Park, Quinns Rocks.</b>
<b>PR-2749</b>	<b>State Government Grants</b>	<b>PR-2749 Recurring Program, New Major Pathways</b>	<b>\$154,000</b>	<b>Additional grant funding for the Koondoola-Wanneroo Bike Plan.</b>
<b>PR-4258</b>	<b>Strategic Projects / Initiatives reserve</b>	<b>PR-4258 Anthony Waring Park, Clarkson, Upgrade Sports Amenities Building</b>	<b>\$126,852</b>	<b>Funding brought forward for project to be completed in 2023/24.</b>
<b>PR-4499</b>	<b>State Government Grants</b>	<b>PR-4499 Recurring Program, New Major Pathways 2023/24</b>	<b>\$135,000</b>	<b>Grant funding for the construction of a shared path in Jordan Street, Two Rocks.</b>

*Attachments:*

- |                          |   |                  |
|--------------------------|---|------------------|
| <a href="#"><u>1</u></a> | <i>Attachment 1 - Net Current Assess July 2023</i>              | <i>23/293412</i> |
| <a href="#"><u>2</u></a> | <i>Attachment 2 - Statement of Financial Position July 2023</i> | <i>23/293411</i> |
| <a href="#"><u>3</u></a> | <i>Attachment 3 - Investment Report</i>                         | <i>23/293414</i> |
| <a href="#"><u>4</u></a> | <i>Attachment 4 - Top Projects 2023/24 - July 23</i>            | <i>23/293413</i> |



## NET CURRENT ASSETS

Attachment 1

## (a) Composition of Net Current Asset Position as at 31 July 2023

Description	Draft 30-June-2023 Actual \$	31-July-2023 Actual \$	30 June 2024 Adopted Budget \$
<b>Current Assets</b>			
Cash - Unrestricted	13,290,300	13,576,465	17,630,000
Cash - Restricted	168,860,058	166,283,158	17,557,652
Term Deposits	300,751,442	301,304,448	377,037,148
Receivables	25,681,416	219,594,262	11,188,746
Inventories	398,381	385,309	390,588
	<b>508,981,597</b>	<b>701,143,642</b>	<b>423,804,133</b>
<b>Less: Current Liabilities</b>			
Trade and Other Payables	(29,805,082)	(41,331,891)	(22,706,600)
Contract Liabilities	(40,751,966)	(50,798,494)	(733,903)
Lease Liabilities	0	(11,610)	(50,607)
Provisions	(16,898,894)	(16,448,710)	(22,733,004)
	<b>(87,455,942)</b>	<b>(108,590,705)</b>	<b>(46,224,114)</b>
<b>Net Current Asset Position</b>	<b>421,525,655</b>	<b>592,552,937</b>	<b>377,580,019</b>
<b>Less - Total Adjustments to net current assets</b>	<b>(376,928,300)</b>	<b>(520,104,835)</b>	<b>(377,547,821)</b>
<b>Net current assets used in the Financial Activity Statement</b>	<b>44,597,355</b>	<b>72,448,101</b>	<b>32,198</b>

## EXPLANATION OF DIFFERENCE IN NET CURRENT ASSETS AND SURPLUS/(DEFICIT)

## Items Excluded From Calculation Of Budgeted Deficiency

When calculating the budget and Actual deficiency for the purpose of Section 6.2 (2)(c) of the Local Government Act 1995 the following amounts have been excluded as provided by Local Government (Financial Management) Regulation 32 which will not fund the budgeted and Actual expenditure.

## (b) Non-Cash Amounts Excluded From Operating Activities

The following non-cash revenue or expenditure has been excluded from amounts attributable to operating activities within the Statement of Financial Activity (Formerly Rate Setting Statement) in accordance with Financial Management Regulation 32.

Adjustments:	Draft 30-June-2023 Actual \$	31-July-2023 Actual \$	30 June 2024 Adopted Budget \$
Less:			
- Profit on asset disposals	(3,734,222)	0	(3,412,293)
- Loss on asset disposals	157,622	0	1,219,165
- Depreciation	38,893,631	3,286,855	39,447,203
- Pensioner deferred rates	215,100	42,708	0
- Assets held for sale	70,466	0	0
- Employee provisions	489,879	227,994	0
	<b>36,092,476</b>	<b>3,557,557</b>	<b>37,254,075</b>

## (c) Non-Cash Amounts Excluded From Investing Activities

The following non-cash revenue or expenditure has been excluded from amounts attributable to investing activities within the Statement of Financial Activity (Formerly Rate Setting Statement)

## Adjustments:

Adjustments:	Draft 30-June-2023 Actual \$	31-July-2023 Actual \$	30 June 2024 Adopted Budget \$
Non-Cash Contributions of Assets	(20,761,288)	(1,657,527)	(26,191,189)
Movement in current unspent capital grants associated with restricted cash	(724,053)	0	783,971
	<b>(21,485,341)</b>	<b>(1,657,527)</b>	<b>(25,407,218)</b>

## (d) Current Assets &amp; Liabilities Excluded From Budgeted Deficiency

## Adjustments:

Adjustments:	Draft 30-June-2023 Actual \$	31-July-2023 Actual \$	30 June 2024 Adopted Budget \$
Cash - Reserve accounts			
Less:			
- Current assets restricted to trading undertaking	(415,772,770)	(417,364,030)	(394,594,800)
- Land held for resale	(398,381)	(385,309)	0
- Rates receivable	(7,465,246)	(158,893,738)	0
Add:			
- Current portion of lease liabilities	0	11,610	18,170
- Current portion of contract liability held in reserve	40,751,966	50,798,494	733,903
- Current portion of employee benefit provisions held in reserve	5,956,132	5,728,137	16,294,906
	<b>(376,928,300)</b>	<b>(520,104,835)</b>	<b>(377,547,821)</b>

## Attachment 2

**CITY OF WANNEROO**  
**STATEMENT OF FINANCIAL POSITION**  
**AS AT 31 JULY 2023**

Description	30/06/2023 Estimated Actual \$	31/07/2023 Actual \$
<b>Current Assets</b>		
Cash and Cash Equivalents	182,150,358	179,859,623
Trade and Other Receivables	25,681,416	219,594,262
Other Financial Assets	300,751,442	301,304,448
Inventories	398,381	385,309
	<b>508,981,597</b>	<b>701,143,642</b>
<b>Non Current Assets</b>		
Trade and Other Receivables ( Non Current)	4,486,717	4,463,241
Inventories ( Non Current)	16,461,291	16,461,291
Investments in Associates	28,334,746	28,264,594
Property, Plant and Equipment	428,468,663	428,894,745
Infrastructure Assets	1,922,392,549	1,922,322,984
	<b>2,400,143,965</b>	<b>2,400,406,854</b>
<b>TOTAL ASSETS</b>	<b>2,909,125,562</b>	<b>3,101,550,496</b>
<b>Current Liabilities</b>		
Trade and Other Payables	29,805,082	41,331,891
Other Liabilities	40,751,966	50,798,494
Lease Liabilities	0	11,610
Employee Related Provisions	20,473,394	20,023,210
Other Provisions	3,574,500	3,574,500
	<b>94,604,942</b>	<b>115,739,705</b>
<b>Non Current Liabilities</b>		
Other Liabilities	95,699,994	95,699,994
Lease Liabilities	0	178,442
Borrowings	74,334,488	74,334,488
Employee Related Provisions	2,026,660	2,062,471
Other Provisions	6,584,259	6,584,259
	<b>178,645,401</b>	<b>178,859,654</b>
<b>TOTAL LIABILITIES</b>	<b>273,250,343</b>	<b>294,599,359</b>
<b>NET ASSETS</b>	<b>2,635,875,218</b>	<b>2,806,951,137</b>
<b>Equity</b>		
Retained Surplus	310,869,142	301,422,115
Reserve Accounts	1,254,380,144	1,434,903,090
Revaluation Surplus	1,070,625,932	1,070,625,932
<b>TOTAL EQUITY</b>	<b>2,635,875,218</b>	<b>2,806,951,137</b>

## INVESTMENT SUMMARY - As At 31 July 2023

Face Value \$	Interest Rate %	Borrower	Rating	Maturity Date	Purchase price	Deposit Date	Deposit Category	Current Value \$	YTD Accrued Interest \$
<b>Current Account Investment Group</b>									
27,587,606.00	0.25	Commonwealth Bank of Australia Perth	A1	N/A		N/A	Cash	27,587,606.00	
<b>27,587,606.00</b>	<b>0.25%</b>							<b>27,587,606.00</b>	
<b>Term Investment Group</b>									
80,000,000.00	4.37	Westpac Banking Corporation	A1	06-September-2023	80,000,000.00	06-September-2022	Term Deposit	83,141,610.96	296,920.55
20,000,000.00	4.33	Westpac Banking Corporation	A1	08-September-2023	20,000,000.00	08-September-2022	Term Deposit	20,773,468.49	73,550.68
50,000,000.00	4.45	Commonwealth Bank of Australia Perth	A1	19-September-2023	50,000,000.00	19-September-2022	Term Deposit	51,920,205.48	188,972.60
10,000,000.00	4.46	Commonwealth Bank of Australia Perth	A1	25-September-2023	10,000,000.00	23-September-2022	Term Deposit	10,036,657.54	37,879.45
15,000,000.00	4.59	Suncorp	A1	24-August-2023	15,000,000.00	28-September-2022	Term Deposit	15,577,208.22	58,475.34
10,000,000.00	4.53	Westpac Banking Corporation	A1	10-October-2023	10,000,000.00	10-October-2022	Term Deposit	10,364,882.19	38,473.97
10,000,000.00	4.67	Suncorp	A1	24-October-2023	10,000,000.00	25-October-2022	Term Deposit	10,356,967.12	39,663.01
20,000,000.00	4.55	Suncorp	A1	07-November-2023	20,000,000.00	07-November-2022	Term Deposit	20,663,178.08	77,287.67
10,000,000.00	4.63	Commonwealth Bank of Australia Perth	A1	09-November-2023	10,000,000.00	09-November-2022	Term Deposit	10,334,882.19	39,323.29
25,000,000.00	4.72	Westpac Banking Corporation	A1	18-January-2024	25,000,000.00	18-January-2023	Term Deposit	25,042,027.40	100,219.18
25,000,000.00	4.55	Commonwealth Bank of Australia Perth	A1	19-January-2024	25,000,000.00	19-January-2023	Term Deposit	25,601,472.60	96,609.59
10,000,000.00	4.76	Commonwealth Bank of Australia Perth	A1	30-January-2024	10,000,000.00	30-January-2023	Term Deposit	10,237,347.95	40,427.40
20,000,000.00	5.01	Westpac Banking Corporation	A1	23-February-2024	20,000,000.00	23-February-2023	Term Deposit	20,433,742.47	85,101.37
20,000,000.00	4.92	Bank of Queensland	A2	08-March-2024	20,000,000.00	09-March-2023	Term Deposit	20,388,208.22	83,572.60
30,000,000.00	4.61	Suncorp	A1	28-March-2024	30,000,000.00	30-March-2023	Term Deposit	30,466,052.05	117,460.27
30,000,000.00	4.85	Bendigo Bank	A2	10-May-2024	30,000,000.00	10-May-2023	Term Deposit	30,326,876.71	123,575.34
15,000,000.00	5.46	Bendigo Bank	A2	13-June-2024	15,000,000.00	13-June-2023	Term Deposit	15,107,704.11	69,558.90
10,000,000.00	5.58	Bendigo Bank	A2	19-June-2024	10,000,000.00	20-June-2023	Term Deposit	10,062,679.45	47,391.78
30,000,000.00	5.59	Bendigo Bank	A2	17-July-2024	30,000,000.00	18-July-2023	Term Deposit	30,059,728.77	59,728.77
<b>440,000,000.00</b>	<b>4.70%</b>							<b>450,894,900.01</b>	<b>1,674,191.78</b>
	<b>Weighted Return</b>								
<b>467,587,606.00</b>	<b>4.44%</b>	<b>Totals</b>						<b>478,482,506.01</b>	<b>1,674,191.78</b>

3.15% 12 month UBS Australia Bank Bill Index for 31 July 2023

1.29% Differential between Council's Weighted Return and UBS Australia Bank Bill Index

**Notes:** Face Value - refers to the principal amount invested.

Interest Rate - refers to the annual interest rate applicable to the investment.

Borrower - refers to the institution through which the City's monies are invested.

Rating - refers to the Standard & Poor Short Term Rating of the Borrower which, per Council Policy, must be a minimum of A2.

Current Value - refers to the accumulated value of the investment including accrued interest from time invested to current period.

Top Capital Projects 2023/24 - July 2023																	
PMO Project Registration				Financial Summary (Annual Funding)				Total Project Budget			Project Indicators				Project Progress		
PMO Code	Finance Code	Container	Project Name	Project Budget Current Year	Actual Expenditure	Forecast to End of Year	Budget Variance Under /(Over)	Total Project Budget	Estimate at Completion	Total Budget Variance Under /(Over)	Schedule	Current Year Budget	Total Budget	Overall Risk Rating	Work % Complete	Stage	Council Comments
PMO16052	002616	23740	Neerabup Industrial Area (Existing Estate), Neerabup, Upgrade Roads and Services Infrastructure	2,402,346	269	2,402,077	0	6,466,473	6,298,520	167,953					35	S5. Delivery	Procurement Evaluation Plan approved to retender in August 2023. It is anticipated the contractor awarded will be prior to December 2023 with works commencing shortly afterwards. Change control processed to revise the schedule and total budget baselines. Risk amber to reflect uncertainty with tender outcome.
PMO16061	002955	23756	Halesworth Park, Butler, New Sports Facilities	5,682,000	343,120	9,139,000	(3,800,120)	22,324,937	22,324,937	0					75	S5. Delivery	Construction of Main Sports Pavilion (A) and Storage Building (C) by Swan Group progressing on site. The budget will be reviewed monthly to bring funds forward when required from 2024/25 due to construction activities underway. Anticipated practical completion June 2024.
PMO16175	002664	25883	Dordaak Kepap Library and Youth Innovation Hub, Landsdale, New Building	440,000	44,954	395,045	1	10,451,250	10,451,250	0					65	S4. Design	Report prepared to provide an update on design progress, cost estimate and a revised schedule for completing the design. Tender construction anticipated Nov-Dec 2023, and recommendation report to Council anticipated Feb-March 2024. Risk red in consideration of design and procurement delays due to stakeholder consultation and volatile market conditions.
PMO18124	004169	34063	Mindarie Breakwater, Mindarie, Renew Maintenance Management Plan	4,212,162	469,242	5,130,758	(1,387,838)	7,485,000	8,379,266	(894,266)					86	S5. Delivery	Construction commenced February 2023 with completion anticipated February 2024. Federal government funding of \$3.383m under the Coastal and Estuarine Risk Mitigation Program approved. Report to Council August 2024 to approve budget increase. Site conditions encountered during construction raised requirement for additional rock import and armour works resulting in an increase to the construction timeframe and budget requirements.
PMO20056	004276	40598	Lenore Road, Hocking, Upgrade to Dual Carriageway from Kemp St to Elliot Rd	4,040,000	1,463	4,038,537	0	5,199,600	5,199,599	1					57	S5. Delivery	Community engagement letters issued. Design and cost estimate complete waiting MRG construction funding.



Top Capital Projects 2023/24 - July 2023																	
PMO Project Registration				Financial Summary (Annual Funding)				Total Project Budget			Project Indicators				Project Progress		
PMO Code	Finance Code	Container	Project Name	Project Budget Current Year	Actual Expenditure	Forecast to End of Year	Budget Variance Under /(Over)	Total Project Budget	Estimate at Completion	Total Budget Variance Under /(Over)	Schedule	Current Year Budget	Total Budget	Overall Risk Rating	Work % Complete	Stage	Council Comments
PMO20057	004277	40645	Alkimos, New Alkimos Aquatic and Recreation Centre	4,871,803	226,096	9,340,483	(4,694,776)	67,872,624	67,872,624	0					21	S4. Design	Detained design stage commenced. Schedule reviewed and updated to include additional considerations. Additional funds required in 2023/24 for geothermal works.
PMO20062	004283	40782	Heath Park, Eglinton, New Sports Amenities Building	1,740,976	1,542	1,739,434	0	6,313,523	6,492,000	(178,477)					22	S4. Design	Pending consultant advice on final oval levels to finalise the hydraulic drawing for Water Corporation endorsement. An application to Western Power (WP) in March 2023 for a new transformer to finalise electrical drawings remains open. Once WP provide approval pre-ordering the transformer to avoid freight delays is planned. The anticipated total project cost is \$6,492,000 despite a scope reduction due to cost escalations. Risk amber due to unknown variables (availability of consultants, budget, and construction materials).
PMO21060	004347	42656	Flynn Drive, Neerabup, Upgrade from Wanneroo Road to Old Yanchep Road	2,499,920	3,186	2,496,734	0	22,750,001	22,750,001	0					69	S5. Delivery	Stage 1 & 2 Community Engagement Report to go to Council August 2023 with a recommendation for the CEO to have delegation to award construction tender. Amber schedule indicator due to delay in finish schedule date due to ATCo Gas delays in realignment of high pressure gas main in Stage 1.
PMO22023	004400	44424	Two Rocks Road, Yanchep, Upgrade Street Lighting	1,138,178	(21,261)	1,120,111	39,328	1,167,500	1,167,500	0					51	S5. Delivery	Western Power (WP) design has been on internal approval stage since May 2023 (no quote or signed design received as yet). From timelines at WP website site construction works anticipated to commence in January 2024. RFQ for UXO has been awarded to company OPEC. UXO scans anticipated start November 2023. Contract variation required for additional area to be scanned. Extra clearing site will need to be added to clearing permit as requested by WP; Environmental Officer to commence request. Estimated time of approval from DWER three months.
PMO22049	004437	45560	Hester Ave, Merriwa, Upgrade Intersection of Connolly Drive	1,500,000	11,164	1,488,836	0	1,500,000	1,500,000	0					29	S5. Delivery	RFT process initiated under RFT 23150. The design has been completed. In order to fast-track the construction to complete within the financial year. Some pre-construction works anticipated to commence prior to the contractor being awarded. Western Power design has been submitted, waiting for response.

Top Capital Projects 2023/24 - July 2023																	
PMO Project Registration				Financial Summary (Annual Funding)				Total Project Budget			Project Indicators				Project Progress		
PMO Code	Finance Code	Container	Project Name	Project Budget Current Year	Actual Expenditure	Forecast to End of Year	Budget Variance Under /(Over)	Total Project Budget	Estimate at Completion	Total Budget Variance Under /(Over)	Schedule	Current Year Budget	Total Budget	Overall Risk Rating	Work % Complete	Stage	Council Comments
PMO23003	004422	46036	Mirraboooka Ave Kingsway, Landsdale, Upgrade Roundabout	880,000	479	879,521	0	880,000	880,454	(454)					5	S4. Design	Concept design complete and progressing the detailed design. Project on track.
PMO23010	004425	46167	Gnangara Rd, Madeley, Renew Road Surface	1,555,000	0	1,555,000	0	1,555,000	1,555,000	0					5	S5. Delivery	Project consists of four separate MRRG sections all on Gnagara Rd. Procurement has commenced and it is anticipated that construction will commence September 2023.
				30,962,385	1,080,254	39,725,536	(9,843,405)	153,965,908	154,871,150	(905,242)							

Schedule Status-Indicator	Budget Indicators (Annual & Total)	Overall Risk Indicator
On Target-Baseline (<10%time increase)	On Target (Variance <10%)	Low
Behind Schedule (10 - 20%time increase)	Almost on Budget (Variance of 10 - 20%)	Medium
Behind Schedule (>20%time increase)	Under / Over Budget (Variance > 20%)	High

## Transactional Finance

### CS02-09/23 Warrant of Payments for the Period to 31 July 2023

File Ref: 1859V02 – 23/266651  
 Responsible Officer: A/Director Corporate Strategy & Performance  
 Attachments: Nil

## Issue

Presentation to the Council of a list of accounts paid for the month of July 2023, including a statement as to the total amounts outstanding at the end of the month.

## Background

Local Governments are required each month to prepare a list of accounts paid for that month and submit the list to the next Ordinary Meeting of the Council.

In addition, it must record all other outstanding accounts and include that amount with the list to be presented.

The list of accounts paid, and the total of outstanding accounts must be recorded in the minutes of the Council meeting.

## Detail

The following is the Summary of Accounts paid in July 2023.

Funds	Vouchers	Amount
<b>Director Corporate Services Advance A/C</b>		
<b>Accounts Paid – July 2023</b>		
Cheque Numbers	124196 - 124233	\$114,968.15
EFT Document Numbers	19145 – 20147	\$19,183,242.67
Credit Cards CBA	37	\$22,408.62
Credit Cards NAB	38	\$77,681.40
<b>TOTAL ACCOUNTS PAID</b>		<b>\$19,398,300.84</b>
Less Cancelled Cheques		(\$879.90)
Manual Journals		(\$1,215,356.76)
Town Planning Scheme		(\$327,998.00)
<b>RECOUP FROM MUNICIPAL FUND</b>		<b>\$17,854,066.18</b>
<b>Municipal Fund – Bank A/C</b>		
<b>Accounts Paid – July 2023</b>		
Recoup to Director Corporate Services Advance A/C		\$17,854,066.18
Payroll – Direct Debits		\$3,963,354.62
<b>TOTAL ACCOUNTS PAID</b>		<b>\$21,817,420.80</b>
<b>Town Planning Scheme</b>		
<b>Accounts Paid – July 2023</b>		
Cell 2		\$1,450.00
Cell 3		\$1,250.00
Cell 4		\$1,100.00
Cell5		\$324,198.00
<b>TOTAL ACCOUNTS PAID</b>		<b>\$327,998.00</b>

(Please note in some instances descriptions/details of one transaction are presented across two pages in following table. )

Warrant of Payments July 2023			
Number	Date	Supplier / Description	Amount
124196	5/07/2023	Daniel Bohn	\$512.24
		Refund - BSL And CTF Levies - Application Rejects	
124197	5/07/2023	Claudia Alexander	\$156.50
		Refund - Animal Registration - Incorrect Council	
124198	5/07/2023	Kim Le	\$192.00
		Refund - Planning Application - Withdrawn	
124199	5/07/2023	David Martin	\$73.00
		Refund - Planning Application Fee - Paid Incorrectly	
124200	5/07/2023	Caleb James Gimpel	\$73.00
		Refund - Home Business Application - Rejected	
124201	5/07/2023	Cameron Turner	\$124.50
		Refund - Online Application Error - Duplicate Payment	
124202	5/07/2023	Generous Foods Pty Ltd	\$660.00
		Girrawheen Library Food Tour - 1 Harmony Week Workshop - Shopping Like A Viet	
124203	5/07/2023	Telstra Limited	\$40,053.30
		Relocation Of Assets - Flynn Drive - Assets	
124204	5/07/2023	Telstra Limited	\$5,420.06
		ADSL & Integrated Messaging Charges	
124205	5/07/2023	Barrier Reef Pool Northside	\$207.94
		Refund - Jadu 563820 - Rejected - Land Not Released & Titled	
124206	5/07/2023	Oswald Homes Pty Ltd	\$770.88
		Refund - Development Application Fees - Withdrawn	
124207	5/07/2023	Rates Refund	\$1,272.54
124208	5/07/2023	Rates Refund	\$186.53
124209	10/07/2023	Rates Refund	\$730.26
124210	10/07/2023	Carmelo Princiotta	\$61.65
		Refund - Building Application - Application Refused	
124211	10/07/2023	Jayd Lacey	\$171.65
		Refund - Building Application - Duplicate Application	
124212	10/07/2023	Yang Liu	\$1,281.00
		Refund - Jadu 563910 - Rejected Due To Insufficient Information	
124213	10/07/2023	Cr Xuan Vinh Nguyen	\$2,668.77
		Monthly Meeting Allowance	
124214	10/07/2023	Shelter WA Inc	\$220.00



Warrant of Payments July 2023			
Number	Date	Supplier / Description	Amount
124215	10/07/2023	International Association for Public Participation Australasia Limited	\$192.50
		Entry Fee - Core Values Awards 2023 - Alkimos Aquatic And Recreation Centre - Let's Pool Together - Place Management	
124216	10/07/2023	Madeley Primary School P&C Association Inc	\$200.00
		Contribution - Kick Start Your Walk To School Funding	
124217	10/07/2023	St Elizabeth's Catholic Primary School	\$200.00
		Contribution - Kick Start Your Walk To School Funding	
124218	10/07/2023	Svetlana Telkova	\$1,400.00
		Embargo Prize Winner - Photo Film & Digital Media - In Anticipation Of Growing Up	
124219	10/07/2023	Shannon Craig	\$7.50
		Dog Registration Refund - Overpayment	
124220	17/07/2023	Rates Refund	\$679.90
124221	17/07/2023	Rates Refund	\$755.44
124222	17/07/2023	Rates Refund	\$669.13
124223	17/07/2023	Rates Refund	\$490.36
124224	17/07/2023	Mandy Pruiti-Ciarello	\$147.00
		Refund - Development Application - Withdrawn	
124225	17/07/2023	Nicole McConnon	\$11.00
		Refund - Youth Program - Shell Art At Mindarie - Booking Error	
124226	17/07/2023	Saoirse Murphy	\$11.00
		Refund - Youth Program - Shell Art At Mindarie - Booking Error	
124227	17/07/2023	Glevan Consulting	\$5,577.00
		Dieback Occurrence Assessment - Halesworth Park, Ashbrook Park And Kingsway Regional Sporting Complex	
124228	17/07/2023	S&M Thomas Pty Ltd trading as Capital Restoration WA	\$385.00
		Mould Inspection - Depot - Building Maintenance	
124229	17/07/2023	Building Lines Approvals	\$275.50
		Refund - Building Application - Not Approved Within Statutory Time Frame	
124230	17/07/2023	Fueltech Consulting Pty Ltd	\$537.00
		Refund - Jadu Application - Rejected	
124231	19/07/2023	City of Wanneroo	\$1,100.00
		Cash Advance - Whadjuk Knowledge Holder On-Site Works Monitors - Yanchep Dog Beach	
124232	24/07/2023	Rates Refund	\$254.29
124233	24/07/2023	Telstra Limited	\$47,239.71

Warrant of Payments July 2023			
Number	Date	Supplier / Description	Amount
		Phone / Internet / SMS & Navman Charges For The City	
		<b>Total Cheque Payments</b>	<b>\$114,968.15</b>
Electronic Funds Transfer			
19145	5/07/2023	Ms A Southcott	\$38.65
		Reimbursement - Cleaning Items For WACC	
19146	5/07/2023	Ms B Ford	\$101.00
		Reimbursement - A2 Poster Lamination For The Museum	
19147	5/07/2023	Mr C Langsford	\$194.97
		Reimbursement - Materials For Bunting - Kingsway Market Areas	
19148	5/07/2023	Ms G Alexander	\$48.25
		Reimbursement - Craft Expenses	
19149	5/07/2023	Mr H Singh	\$14.59
		Reimbursement - Battery Purchase	
19150	5/07/2023	Ms J Goodwin	\$255.00
		Reimbursement - Austswim Qualification To Maintain Current Role	
19151	5/07/2023	Mr K Govender	\$837.00
		Reimbursement - Chartered Accountant Membership Fee	
19152	5/07/2023	Mr M Little	\$12.12
		Reimbursement - Parking Fees - Meeting At Bollig Design Group	
19153	5/07/2023	Mr M Dickson	\$51.39
		Reimbursement - Business Hospitality For Meeting With DPLH	
		Reimbursement - Lunch And Incidentals For PIA Planning Congress Adelaide	
19154	5/07/2023	Mr R Santos	\$297.50
		Reimbursement - Education	
19155	5/07/2023	Mr T Kotze	\$936.00
		Reimbursement - CA Training	
19156	10/07/2023	Ms N Jennings	\$522.56
		Reimbursement - Flight Credit Voucher	
19157	10/07/2023	Mr T Wijesiri	\$12.00
		Reimbursement - Travel Expenses	
19158	12/07/2023	360 Environmental Pty Ltd	\$3,580.50
		Consultancy - Black Cockatoo Habitat Assessment & Report - Animal Care Centre - Assets	
19159	12/07/2023	7 to 1 Photography	\$2,200.00
		Photography Services - Citizenship Ceremony - Events	

Warrant of Payments July 2023			
Number	Date	Supplier / Description	Amount
19160	12/07/2023	A Plus Training Solutions Pty Ltd	\$1,650.00
		Training - Operate & Maintain Concrete Chainsaw - 27.04.2023 - Engineering	
19161	12/07/2023	AAQ Australia	\$4,350.00
		Autolift - Motorcycle Lift 1000Kg Capacity - Fleet	
Electronic Funds Transfer			
19162	12/07/2023	AARCO Environmental Solutions	\$899.25
		Asbestos Removal - Marmion Avenue	
19163	12/07/2023	AARCO Environmental Solutions Pty Ltd	\$2,293.50
		Asbestos Removal - Various Locations	
19164	12/07/2023	AARCO Environmental Solutions Pty Ltd	\$189.75
		Asbestos Removal - Rendell Way	
19165	12/07/2023	ABC Blinds & Awnings	\$21,244.55
		Automatic Window Blinds - WLCC Gallery	
19166	12/07/2023	Abel Patios	\$1,000.00
		Refund - Street & Verge Bond	
19167	12/07/2023	ABM Landscaping	\$2,415.60
		Repair Paving - Banksia Grove Car Bays	
19168	12/07/2023	ABN Residential WA Pty Ltd	\$12,332.72
		Refund - Jadu 564486 - Rejected - Land Not Released & Titled	
		Refund - Street & Verge Bonds	
19169	12/07/2023	Accenture Australia Pty Ltd	\$427,856.14
		5 Year Contract Oracle Fusion Financials Cloud Subscription - ICT	
		Oracle Additional Test Environment - ICT	
19170	12/07/2023	Access Without Barriers Pty Ltd	\$17,102.27
		Roller Shutter Upgrades - Butler Community Centre - Assets	
19171	12/07/2023	Action Glass & Aluminium	\$973.06
		Glazing Services For The City	
19172	12/07/2023	Adelphi Apparel	\$440.00
		Uniform Issue - Rangers	
19173	12/07/2023	Adform Engraving & Signs	\$112.20
		Stickers For Fire Brigade - Community Safety And Emergency Services	
19174	12/07/2023	Advance Press (2013) Pty Ltd	\$225.50
		Printing - Wanneroo Workplace Access Guide - Traffic Services	
19175	12/07/2023	Alec Carlisle	\$2,000.00
		Refund - Street & Verge Bond	
19176	12/07/2023	Alexander House of Flowers	\$720.00
		Anzac Wreath - Joseph Banks Secondary College - Office Of The Mayor	

Warrant of Payments July 2023			
Number	Date	Supplier / Description	Amount
		Box Arrangement - Atlantis Beach Baptist College - Office Of The Mayor	
		Large Mixed Hat Box Arrangement - P Torpy - Office Of The Mayor	
		Large Mixed Native Arrangement - A Buzza - Office Of The Mayor	
		Large Mixed Native Arrangement - B Scrimgeour - Office Of The Mayor	
Electronic Funds Transfer			
		Large Mixed Floral Boxed Arrangement - L Halverson 90th Birthday - Office Of The Mayor	
		Native Arrangement - R Hosken 100th Birthday - Office Of The Mayor	
19177	12/07/2023	Alinta Gas	\$310.20
		Gas Supplies For The City	
19178	12/07/2023	Allworks (WA) Pty Ltd	\$1,777.74
		Wet Hire - Positrack Loader - Engineering	
19179	12/07/2023	Alphazeta	\$14,080.00
		Building 3 Roof Renovation - Ashby Operation Centre	
		Toilets Upgrade - Carramar & Butler Community Centre	
19180	12/07/2023	Amanda Kaye Dickerson	\$1,850.00
		Editing - City Of Wanneroo Thematic History - Cultural Services	
		Editing - Cultural Development Plan - Cultural Development	
19181	12/07/2023	Rates Refund	\$914.40
19182	12/07/2023	Appliance Service Agents Pty Ltd	\$404.00
		Microwave Repair - Civic Centre	
		Oven Repair - Anthony Waring Community Centre	
19183	12/07/2023	Aqua Attack Drilling	\$60,234.90
		Decommissioning Of Bores - Avondale Park & Excellence Parks	
		New Irrigation Bore Drill - Koondoola Park	
19184	12/07/2023	Aquatic Services WA Pty Ltd	\$4,662.90
		Pipe Integrity Inspection - Deep Pool And Splash Pad - Aquamotion	
		Monthly Service To Pool Filtration System - Aquamotion	
19185	12/07/2023	Armaguard	\$218.17
		Cash Collection - Kingsway Stadium	
19186	12/07/2023	Artisan Alley Pty Ltd	\$1,098.24
		Catering - NAIDOC Week Flag Raising Ceremony - Community Development	



Warrant of Payments July 2023			
Number	Date	Supplier / Description	Amount
19187	12/07/2023	Ascon Survey And Drafting Pty Ltd	\$14,618.42
		Ascon & Aspec Survey & Drawings - Wanneroo Road Villanova - Assets	
		Aspec Site Survey - Hackney Park - Assets	
		Survey Works - Blackmore Avenue Girrawheen & Hepburn Avenue Madeley	
		Survey Works - Ocean Reef Road Wangara, New Pathway To Brady Street To Hartman Drive	
		Survey Works - Old Diorite Asphalt - Alexander Drive & Honeywell Boulevard - Dual Carriageway	

Electronic Funds Transfer			
19188	12/07/2023	Asignit Pty Ltd	\$4,895.00
		License - APIS For Direct Data Extract And Data Integration With Existing Internal Systems Helpdesk Support Within 8 Business Hours License Period 2/05/2023 – 01/05/2024	
19189	12/07/2023	Aslab Pty Ltd	\$14,245.00
		Sampling And Testing - Asphalt Cores:- Hepburn Avenue, Madeley	
		Sampling And Testing - Asphalt Cores - St Stevens Crescent And Waldberg Drive, Tapping	
19190	12/07/2023	Asset Management Engineers Pty Ltd	\$2,147.76
		Annual Equipment Compliance Inspection - Fleet	
19191	12/07/2023	Ati-Mirage	\$405.90
		Training - Coaching For Performance - Community Development	
19192	12/07/2023	Atlas Dry Cleaners	\$232.10
		Drycleaning Services - Trees & Conservation	
19193	12/07/2023	Aussie Natural Spring Water	\$33.75
		Water Supplies - Yanchep Community Centre	
19194	12/07/2023	Australia Post	\$1,064.55
		Billpay Transaction Fees	
19195	12/07/2023	Australian Airconditioning Services Pty Ltd	\$20,115.09
		Airconditioning Maintenance For The City	
19196	12/07/2023	Australian Local Government Association Limited	\$895.00
		Registration - NGA Conference 13-16 June 2023 - Cr Brett Treby	
19197	12/07/2023	Australian Training Management Pty Ltd	\$520.20

Warrant of Payments July 2023			
Number	Date	Supplier / Description	Amount
		Traineeship Fees June 2023 - Demonstrate Leadership In The Workplace, Communicate Information & Implement And Monitor WHS Policies, Procedures And Programs	
19198	12/07/2023	AV Truck Service Pty Ltd	\$352.42
		Vehicle Spare Parts - Fleet	
19199	12/07/2023	Aveling Homes Pty Ltd	\$20,000.00
		Refund - Street & Verge Bonds	
19200	12/07/2023	B Waddell Consulting Engineers Pty Ltd	\$1,100.00
		Inspection & Report - Water Ingress Into Yanchep Surf Lifesaving Club - Assets	
19201	12/07/2023	Ball & Doggett Pty Ltd	\$389.16
		Paper Supplies - Print Room	
19202	12/07/2023	Banhams WA Pty Ltd	\$7,040.00
		Elliot Road Fire Compliance - Main Works	
19203	12/07/2023	BCA Consultants (WA) Pty Ltd	\$8,476.60
		Mechanical Services Condition Report - Aquamotion	
Electronic Funds Transfer			
19204	12/07/2023	Beacon Equipment	\$1,095.80
		Vehicle Spare Parts	
19205	12/07/2023	Bee Advice	\$500.00
		Remove Beehive - Versailles Park & Rousham Park - Parks	
19206	12/07/2023	Benara Nurseries	\$4,970.68
		Plants - Parks	
19207	12/07/2023	Better Pets and Gardens Wangara	\$117.90
		Animal Care Centre Supplies	
19208	12/07/2023	BGC Concrete	\$3,103.32
		Concrete Mix - Various Locations - Engineering	
19209	12/07/2023	BizFurn Express Australia Pty Ltd	\$2,365.00
		Archer AV Lecter - WLCC	
19210	12/07/2023	Bladon WA Pty Ltd	\$1,862.68
		Corporate Uniform Issue	
19211	12/07/2023	BOC Limited	\$61.69
		Gas Bottle Rental - Fleet & Community Safety	
19212	12/07/2023	Bollig Design Group Ltd	\$66,858.00
		Consultancy Services - Dordaak Kepap Library And Youth Innovation Hub - Assets	
		Professional Services - Sports Amenities Building - Halesworth Park - Assets	
19213	12/07/2023	Boya Equipment	\$530.24
		Strap Assy & B3 Lynch Pin Kit - Parks	
19214	12/07/2023	Bridgestone Australia Limited	\$13,337.58

Warrant of Payments July 2023			
Number	Date	Supplier / Description	Amount
		Tyre Fitting Services For The City	
19215	12/07/2023	Brightly Software Australia Pty Ltd	\$187,475.09
		Annual Licence Fee - Assetic Cloud Enterprise - 01.07.2023 - 30.06.2024 - ICT	
19216	12/07/2023	Brownes Foods Operations Pty Limited	\$486.00
		Milk Deliveries For The City	
19217	12/07/2023	Bucher Municipal Pty Ltd	\$705.87
		Vehicle Spare Parts - Fleet	
19218	12/07/2023	Budo Group Pty Ltd	\$23,265.64
		Handrail Reinforcements – Kingsway Olympic Clubrooms	
		Progress Claim 1 - Construction Of Wheelchair Canopy - Wanneroo Recreation Centre - Assets	
19219	12/07/2023	Buffalo Solutions Pty Ltd trading as Team Buffalo	\$3,960.00
		Leadership Quarterly Workshop - Leading Change	
19220	12/07/2023	Bunzl Limited	\$5,314.26
		Cleaning Items - Stores Stock	

Electronic Funds Transfer			
19221	12/07/2023	Bushfire Prone Planning	\$5,632.00
		Bushfire Management Plan - 10 Brazier Road - Assets	
19222	12/07/2023	Butler Little Athletics Club	\$600.00
		Participation Funding - 3 Members - Interstate Competitions	
19223	12/07/2023	Camera Electronic Services Co. Pty Ltd	\$229.00
		Black Rapid Double Breathe Camera Strap - Communications & Brand	
19224	12/07/2023	Car Care Motor Company Pty Ltd	\$6,817.28
		Vehicle Services - Fleet	
19225	12/07/2023	Carvalho Design Solutions Pty Ltd	\$65,245.40
		Design Review - Civic Centre Accessibility Upgrades - Assets	
		Feature Survey - The Spot Toilet Design	
		Issue Of Design Documents - Civic Centre Accessibility Upgrades - Design	
19226	12/07/2023	CDM Australia Pty Ltd	\$104,106.20
		Connectwise Control Premium - 10 Active Sessions - ICT	
		Notebooks Tablet Aio Battery - ICT	
		Professional Services - Level 2 Business Hours - ICT	
19227	12/07/2023	Certex Lifting Pty Ltd	\$510.40

Warrant of Payments July 2023			
Number	Date	Supplier / Description	Amount
		Vehicle Spare Parts - Fleet	
19228	12/07/2023	Cherry's Catering	\$5,377.50
		Catering - Community Art Awards - Cultural Services	
19229	12/07/2023	Chrysalis Quantity Surveying Pty Ltd	\$8,624.00
		Construction Specialist Services - Alkimos Aquatic & Recreation Centre	
19230	12/07/2023	City of Joondalup	\$90.00
		Health Innovation Joondalup Business Forum - 3 Attendees - Economic Development	
19231	12/07/2023	Civica Pty Ltd	\$3,190.00
		Services - Install Doc Generator In Authority Application Servers - ICT	
19232	12/07/2023	Civil Sciences and Engineering	\$1,540.00
		Pavement Construction Report - Trichet Road Upgrade - Assets	
19233	12/07/2023	Clinipath Pathology	\$2,431.00
		Medical Fees For The City	
19234	12/07/2023	Coates Hire Operations Pty Ltd	\$2,072.40
		Equipment Hire - Lunchroom & Portable Toilets - Trichet Road - Assets	
		Safety Training - Light Towers - Kingsway - Facilities	
19235	12/07/2023	Coca Cola Amatil Pty Ltd	\$481.04
		Beverages - Kingsway Stadium	
Electronic Funds Transfer			
19236	12/07/2023	Cole Baxter	\$1,650.00
		Photography Portraits Of Kookaburra Club For NAIDOC Exhibition & Art Collection	
19237	12/07/2023	Complete Office Supplies Pty Ltd	\$4,704.04
		Stationery Purchases For The City	
19238	12/07/2023	Contra-Flow Pty Ltd	\$74,579.38
		Traffic Management Services For The City	
19239	12/07/2023	Contra-Flow Pty Ltd	\$613.89
		Traffic Management Services For The City	
19240	12/07/2023	Corsign (WA) Pty Ltd	\$85.80
		Signs - Clinic Parking Only - Engineering	
19241	12/07/2023	Corsign (WA) Pty Ltd	\$2,310.00
		Sign - Out Of Service - Parks	
19242	12/07/2023	Cossill & Webley Consulting Engineers	\$13,395.25
		Consulting Engineering Services - Flynn Drive Duplication - Assets	
19243	12/07/2023	Cr Jacqueline Huntley	\$348.75
		Reimbursement - Travel Allowance - UDIA WA Conference 31.05.2023 - 02.06.2023	
19244	12/07/2023	Cr Paul Miles	\$2,873.32



Warrant of Payments July 2023			
Number	Date	Supplier / Description	Amount
		Reimbursement - Travel Expenses - November 2022 - May 2023	
19245	12/07/2023	Crack Seal WA Pty Ltd	\$1,386.00
		Application Of Crack Sealant - Trichet Road	
19246	12/07/2023	Craneswest (WA) Pty Ltd	\$1,408.33
		Green Waste Removal - Breakwater Park	
19247	12/07/2023	Cranetech Australia Pty Ltd	\$178.71
		Vehicle Spare Parts - Fleet	
19248	12/07/2023	CS Legal	\$20,888.01
		Court Fees - Rating Services	
19249	12/07/2023	CSE Crosscom Pty Ltd	\$1,584.78
		Two-Way Radios - Fleet	
19250	12/07/2023	CSP Group Pty Ltd	\$1,394.00
		Pole Saw - Fleet Assets	
19251	12/07/2023	Curtin University of Technology	\$715.00
		Advertising - Wanneroo Regional Museum - Curatorial Services	
19252	12/07/2023	CV Media and Signage Pty Ltd	\$2,000.00
		Refund - Street & Verge Bond	
19253	12/07/2023	CW Brands Pty Ltd	\$357.72
		Marker Paint - Stores	
19254	12/07/2023	Cyber Security Research Centre Ltd	\$2,640.00
		Cyber Board Game, 1 Session Boardgame, 1 Facilitator, 2 Table Facilitators And Boardgame Hire - ICT	
19255	12/07/2023	Dale Alcock Homes Pty Ltd	\$2,000.00
		Refund - Street & Verge Bond	
Electronic Funds Transfer			
19256	12/07/2023	Daniel Bacon	\$2,000.00
		Refund - Street & Verge Bond	
19257	12/07/2023	Data #3 Limited	\$1,104.83
		10 Yubico Yubikeys - Two Factor Authentication - ICT	
19258	12/07/2023	Data Signs Pty Ltd	\$11,924.00
		Digital Data Sign & VMS Switch Panel - Fleet	
19259	12/07/2023	Dave Lanfear Consulting	\$8,326.40
		Consultancy Services - 10 Year Facility Management Plan - Civic Centre - Assets	
19260	12/07/2023	David Golf & Engineering Pty Ltd	\$786.50
		9" Turf Doctor & 6" Soil Plugger - Parks	
19261	12/07/2023	David Roy Cull	\$2,829.20
		Pest Control Services For The City	
19262	12/07/2023	Decobu (Design) Pty Ltd	\$9,350.00
		Consultancy - Design & Documentation - Client Review - Gumblossom Community Centre & Sport Hall	

Warrant of Payments July 2023			
Number	Date	Supplier / Description	Amount
19263	12/07/2023	Delta Pty Ltd	\$70,625.34
		Construction Of Marmion / Santa Barbara Intersection - Assets	
19264	12/07/2023	Department of Fire & Emergency Services	\$1,337.00
		False Fire Alarm Attendance Fee - Aquamotion	
19265	12/07/2023	Derek Joseph Nannup	\$650.00
		Welcome to Country - Art Awards 2023	
		NAIDOC Week - Flag Raising Ceremony - MC And Didgeridoo Performance	
19266	12/07/2023	Destination Perth	\$6,765.00
		Cooperative Marketing Projects 2023 With Destination Perth - Economic Development	
		Video Creation Workshop - 15.06.2023 - 1 Attendee - Economic Development	
19267	12/07/2023	Diane Sing	\$30.00
		Refund - Dog Registration Refund	
19268	12/07/2023	DMC Cleaning	\$46,206.80
		Cleaning Consumables / Services For The City	
19269	12/07/2023	Done Boben	\$360.00
		Vehicle Crossing Subsidy	
19270	12/07/2023	Double G (WA) Pty Ltd	\$7,577.24
		Irrigation Repairs - Various Locations - Parks	
19271	12/07/2023	Dowsing Group Pty Ltd	\$27,981.03
		Supply And Install Red Faux Look Concrete Path - Wanneroo Road Hocking	
19272	12/07/2023	Drainflow Services Pty Ltd	\$1,100.00
		CCTV Crawler Camera Works - Corner Of Halmstad Circuit And Bellport Parade	
Electronic Funds Transfer			
19273	12/07/2023	Drainflow Services Pty Ltd	\$131,407.87
		Drain Cleaning / Road Sweeping Services For The City	
19274	12/07/2023	Driver Risk Management Pty Ltd	\$9,042.00
		Driver Risk Management Training Services 01 - 02.07.2023 - 6 Attendees - Rangers	
		Driver Risk Management Training Services 24 - 25.06.2023 - 6 Attendees - Rangers	
19275	12/07/2023	Drone Shop Perth	\$1,558.00
		Drone & Accessories - Rangers	
19276	12/07/2023	E & MJ Rosher	\$21,919.97
		New Small Plant Purchase - Parks Mower \$21,602.01 - Fleet Assets	
		Tip Blade Carrier Bar - Fleet	
19277	12/07/2023	ECO Environmental Holdings Pty Ltd	\$181.50

Warrant of Payments July 2023			
Number	Date	Supplier / Description	Amount
		YSI Proplus Rental And Delivery - Parks	
19278	12/07/2023	Ecoscape Australia Pty Ltd	\$4,658.50
		Master Plan - Highview Park - Facilities	
19279	12/07/2023	Ecospill Pty Ltd	\$4,390.10
		Ecosweep Bioactive Absorbent - Parks	
19280	12/07/2023	Edge People Management	\$2,912.18
		Case Management - Safety & Injury Management	
19281	12/07/2023	Edith Cowan University	\$15,501.89
		Research Project - Investigating The Impact Of An Increasingly Urbanised Catchment On The Yellagonga Wetlands 2022 / 2023 - Strategic Land Use Planning & Environment	
19282	12/07/2023	Element Advisory Pty Ltd	\$16,145.20
		Contract For Heritage Management Framework - Cultural Services	
19283	12/07/2023	Elliotts Irrigation Pty Ltd	\$2,777.50
		Install New Aeration Pump - Shorehaven - Parks	
19284	12/07/2023	Emineo Engineering Services	\$18,771.06
		Observation Tower Removal - Yanchep & Quinns Rocks - Coastal Engineering	
19285	12/07/2023	Environmental Industries Pty Ltd	\$148,376.53
		Landscape Maintenance Services For The City	
19286	12/07/2023	Epic Catering Services	\$4,918.50
		Catering Services For The City	
19287	12/07/2023	EPM Partners Pty Ltd	\$11,880.00
		PMO365 Subscription - 6 Months Self Managed - ICT	
19288	12/07/2023	Equifax Australasia Credit Rating Pty Ltd	\$2,869.02
		Financial Assessments - 7 Suppliers - Contracts & Procurement	
Electronic Funds Transfer			
19289	12/07/2023	Equifax Australasia Workforce Solutions Pty Limited	\$785.40
		Australian Criminal History Check - Fire Services	
19290	12/07/2023	Ergolink	\$876.60
		2 Ergo Task Heavy Duty Office Chairs - Assets	
19291	12/07/2023	FE Technologies Pty Ltd	\$84,021.30
		V5 Self Loan Stations & Installation - Clarkson Library	
		Library Shelving - Library Services	
		Annual Maintenance Fees 2023 / 2024 - ICT	

Warrant of Payments July 2023			
Number	Date	Supplier / Description	Amount
		Return Shelf Primary - Yanchep Library & WLCC	
		RFID Project - Self Loan Station - Library Services	
19292	12/07/2023	Fiona Casteldine	\$2,000.00
		Refund - Street & Verge Bond	
19293	12/07/2023	Fire Protection Association Australia	\$3,320.00
		Conference - Building & Planning In Bushfire Prone Areas - July 2023 - Approval Services	
19294	12/07/2023	First Homebuilders Pty Ltd	\$4,130.82
		Refund - Street & Verge Bonds	
19295	12/07/2023	Fleetspec Hire	\$12,848.22
		Vehicle Hire - Tilt Truck - Parks	
19296	12/07/2023	Flick Anticimex Pty Ltd	\$189.20
		Replace Air Fresheners - Warradale Park Community Centre	
19297	12/07/2023	Focus Consulting WA Pty Ltd	\$9,174.00
		Electrical Consulting Services - Various Locations	
19298	12/07/2023	Focus Consulting WA Pty Ltd	\$2,420.00
		Electrical Consulting Services - Heath Park	
19299	12/07/2023	Foxfish Pty Ltd t/as Binley Fencing	\$838.75
		Hire Of Temporary Fencing - Various Locations	
19300	12/07/2023	Fulton Hogan Industries Pty Ltd	\$5,682.60
		Ezstreet Bioblend - Parks	
19301	12/07/2023	Fusion Applications Pty Ltd	\$7,940.63
		Inventory Evaluation Report - ICT	
		OICS Architecture Integration & Specialist Services - ICT	
19302	12/07/2023	G.V.M. Electrical	\$385.00
		Install Power For Garage Door - Moorpark Avenue - Property Services	
19303	12/07/2023	Geoff's Tree Service Pty Ltd	\$164,447.60
		Pruning Works For The City	
19304	12/07/2023	Geoff's Tree Service Pty Ltd	\$18,809.45
		Pruning Works For The City	
Electronic Funds Transfer			
19305	12/07/2023	GPC Asia Pacific Pty Ltd	\$794.97
		Vehicle Spare Parts	
19306	12/07/2023	GPC Asia Pacific Pty Ltd	\$921.80
		Subscription Update - GG Scan 2 Tool	
		Vehicle Spare Parks	
19307	12/07/2023	GPS Linemarking	\$2,420.00
		Re-Set And Remark Soccer Pitches - Kingsway - Parks	



Warrant of Payments July 2023			
Number	Date	Supplier / Description	Amount
19308	12/07/2023	Grasstrees Australia	\$2,245.00
		Remove Dead Grasstree - Wanneroo Road Median	
19309	12/07/2023	Green Options Pty Ltd	\$84,964.40
		Golf Course Maintenance - Carramar & Marangaroo - Parks	
		Rotary Mowing - Active Parks - Parks	
19310	12/07/2023	Green Workz Pty Ltd	\$1,870.00
		Supply - Olympic Gold Rye Grass Seed - Parks	
19311	12/07/2023	Greens Hiab Service	\$726.00
		Hiab Hire - Goal Rotations - Parks	
19312	12/07/2023	Greenwood Party Hire	\$857.00
		Equipment Hire - Community Art Awards - Cultural Services	
19313	12/07/2023	Guardian Doors	\$374.00
		Door Servicing - Depot And WLCC	
19314	12/07/2023	Gymnastics Western Australia Incorporated	\$200.00
		Participation Funding For 1 X Child At The Gymnastics Queensland Boarder Challenge Competition 27 - 28.06.2023	
19315	12/07/2023	Halpd Pty Ltd Trading As Affordable Living Homes	\$679.17
		Refund - Street & Verge Bond	
19316	12/07/2023	Hang Art Pty Ltd	\$231.00
		Transporting Of Artwork For NAIDOC Exhibition From Berndt Museum To City Of Wanneroo	
19317	12/07/2023	Hart Sport	\$572.50
		Pool Noodles - Aquamotion	
19318	12/07/2023	Hays Personnel Services	\$3,616.16
		Casual Labour For The City	
19319	12/07/2023	Heavy Automatics Pty Ltd	\$3,679.23
		Vehicle Repairs - Fleet	
19320	12/07/2023	Helene Daamen	\$2,000.00
		Refund - Street & Verge Bond	
19321	12/07/2023	HFM Asset Management Pty Ltd	\$22,105.60
		Condition Assessment And Validation Of Parks - Various Locations	
19322	12/07/2023	Hickey Constructions Pty Ltd	\$15,226.75
		Boardwalk Handrail Repair - Kalbarri Park	
		Brick Paving Repairs - Ridgewood Park Lake Area, Wanneroo Townsite And Bert Togno Park	
		Limestone Repairs - Carramar Community Centre & Dinosaur Park	

Warrant of Payments July 2023			
Number	Date	Supplier / Description	Amount
		Provision Of Concrete Mowing Strip - Dalvik Park	
		Replace Coping Stones - James Spiers Park	
		Wire Repairs - Jindalee Foreshore Boardwalk	
19323	12/07/2023	High Flyers Trampoline & Gymnastics Academy	\$2,000.00
		Participation Funding - 10 Attendees Of Various State Teams	
19324	12/07/2023	Hinco Instruments	\$9,817.50
		Ultrasonic Algae Cleaner - Parks	
19325	12/07/2023	Hitachi Construction Machinery Pty Ltd	\$470.41
		Vehicle Spare Parts	
19326	12/07/2023	Homestart	\$2,000.00
		Refund - Street & Verge Bond	
19327	12/07/2023	Homestart	\$1,312.50
		Refund - Street & Verge Bond	
19328	12/07/2023	Horizon West Landscape Constructions	\$528.00
		Variation - Fragola Park Construction - Assets	
19329	12/07/2023	Hose Right	\$1,245.42
		Vehicle Spare Parts - Fleet	
19330	12/07/2023	Hydroquip Pumps	\$182,681.95
		Irrigation Works - Various Locations - Parks	
19331	12/07/2023	Ideal Homes Pty Ltd	\$4,451.97
		Refund - Street & Verge Bonds	
19332	12/07/2023	Identity Perth	\$9,900.00
		2023 / 2024 Budget Campaign - Communications & Brand	
19333	12/07/2023	Imagesource Digital Solutions	\$15,923.60
		Stickers - I Love My Library - Library Services	
		Corflute Signs - Parent TV	
		Decals & Corflutes - NAIDOC Exhibition	
		Exhibition Signage, Decals & Wrap Banners - Cultural Services	
		Fabric Pop Up Wall - Communications & Brand	
		Decals - General Waste & Recycling Trucks	
		Frosted Safety Strips - Wanneroo Library	
		Sign - Claytons Beach Carpark Closure - Coastal Engineering	
		Signage - Wanneroo Civic Centre New Building	
19334	12/07/2023	Integrity Industrial Pty Ltd	\$22,085.43
		Casual Labour For The City	
Electronic Funds Transfer			

Warrant of Payments July 2023			
Number	Date	Supplier / Description	Amount
19335	12/07/2023	Integrity Staffing	\$5,396.38
		Casual Labour For The City	
19336	12/07/2023	Intelife Group	\$14,537.04
		Sand Sifting - Various Playgrounds	
		Soft Surface Sport (Petanque) Monthly Servicing	
19337	12/07/2023	Irri-Tronics	\$544.50
		Wire Locator Servicing - 2 Wire Location Devices Complete	
19338	12/07/2023	Isentia Pty Ltd	\$1,104.68
		Media Monitoring Services - Missed Billing July 2022	
19339	12/07/2023	J Blackwood & Son Ltd	\$10,781.42
		Beanies, Rakes, Earplugs, Gloves, Liquid Armour Protectant, Safety Glass and Cleaning Items - Stores Inventory	
19340	12/07/2023	Jako Industries Pty Ltd	\$78,287.00
		Replacement Of Mechanical Plant - Aquamotion	
19341	12/07/2023	James Bennett Pty Ltd	\$6,814.68
		Book Stock - Libraries	
19342	12/07/2023	Jansen Audio	\$1,507.00
		Group Fitness Microphone And Belt Pack - Aquamotion	
		Service Call To Flooding Incident In Group Fitness Studio - Aquamotion	
19343	12/07/2023	JB Hi Fi Group Pty Ltd	\$5,659.95
		3 Hisense 75 Led Smart TV's & Mounts - Aquamotion	
		Samsung Tablet, Kettle & Nespresso Coffee Machine - Aquamotion	
19344	12/07/2023	JB Hi Fi Group Pty Ltd	\$149.00
		Jabra Connect 4S Bluetooth Speaker - ICT	
19345	12/07/2023	Jobfit Health Group Pty Ltd	\$1,503.70
		Medical Fees For The City	
19346	12/07/2023	Juventus Academy Perth	\$400.00
		Participation Funding - 1 Member - The Juventus Academy World Cup In Torino Italy 12 - 16.06.2023	
19347	12/07/2023	Kerb Direct Kerbing	\$8,920.22
		Kerbing - Koondoola / Butterworth	
19348	12/07/2023	Kingsley Smash Repairs	\$1,000.00
		Insurance Excess - Ford Ranger White	
19349	12/07/2023	Kiran Mason Podmore	\$1,470.00
		Performance - 2023 Community Arts Awards Night	
19350	12/07/2023	Kleenit	\$6,871.21
		Graffiti Removal Services For The City	

Warrant of Payments July 2023			
Number	Date	Supplier / Description	Amount
		Hardstand Clean Up - Jindalee Foreshore - Parks	
Electronic Funds Transfer			
19351	12/07/2023	Kristie Reynolds	\$145.80
		Hire Fee Refund	
19352	12/07/2023	Landcare Weed Control	\$158,871.49
		Landscape Maintenance Services For The City	
19353	12/07/2023	Landgate	\$893,276.33
		Gross Rental Value Chargeable - Rating Services	
		GRV Revaluation 2022 / 2023 - Rating Services	
19354	12/07/2023	Landscape and Maintenance Solutions Pty Ltd	\$3,498.00
		Landscape Maintenance Services For The City	
19355	12/07/2023	Landscape Elements	\$29,262.26
		Landscape Maintenance Services For The City	
19356	12/07/2023	Landscape Elements	\$43,608.41
		Landscape Maintenance Services For The City	
19357	12/07/2023	Lawn Doctor	\$25,176.19
		Turfing Works For The City	
19358	12/07/2023	Lee Syminton	\$1,937.10
		Final Inspection, Certificates & Site Works - Dalvik Park Pavilion - Assets	
19359	12/07/2023	Lendlease Pty Ltd	\$33.27
		Refund - Overpayment Of Invoice - Accounts Receivable	
19360	12/07/2023	Let's All Party	\$2,500.00
		Amusement Hire - Splendid Park - Communications & Brand	
19361	12/07/2023	Let's All Party	\$350.00
		Table & Chair Hire - Communications & Brand	
19362	12/07/2023	LGISWA	\$1,000.00
		Insurance Excess - Waste Truck	
19363	12/07/2023	Linemarking WA Pty Ltd	\$3,044.80
		Linemarking - Girrawheen Avenue Cycle Path - Assets	
19364	12/07/2023	Living Turf	\$11,946.55
		Turfing Works For The City	
19365	12/07/2023	Louise Hughes	\$2,000.00
		Refund - Street & Verge Bond	
19366	12/07/2023	Rates Refund	\$1,100.00
19367	12/07/2023	Maclean & Lawrence Pty Ltd	\$11,641.30



Warrant of Payments July 2023			
Number	Date	Supplier / Description	Amount
		Waste Systems Documentation & Option Study - Replacement Of Septic And Leech Systems - Yanchep Lagoon Kiosk	
19368	12/07/2023	Major Motors	\$4,897.71
		Vehicle Spare Parts	
Electronic Funds Transfer			
19369	12/07/2023	Manheim Pty Ltd	\$7,320.12
		Abandoned Vehicles Movement & Selling Fees - Rangers	
19370	12/07/2023	Marindust Sales & Ace Flagpoles	\$9,784.50
		Supply And Install Soccer Goals And Sleeves - Paloma Park	
19371	12/07/2023	Marketforce Pty Ltd	\$30,051.45
		Advertising Services For The City	
		Factsheet And Folder Updates - Connect Wanneroo - Economic Development	
19372	12/07/2023	Materon Investments WA Pty Ltd	\$12,000.00
		Refund - Street & Verge Bonds	
19373	12/07/2023	Mayor Linda Aitken	\$870.96
		Refund - Travel Expense Claim - February & April 2023	
19374	12/07/2023	McGees Property	\$2,750.00
		Indicative Feasibility Assessment - Mary Street - Property	
19375	12/07/2023	McInerney Sales Pty Ltd	\$43,508.10
		New Vehicle Purchase - Ford Ranger - Fleet Assets	
19376	12/07/2023	MDM Entertainment Pty Ltd	\$5,396.96
		DVD Stock - Library Services	
19377	12/07/2023	MGA Town Planners	\$1,650.00
		Retail Impact Assessment Review - Eglinton	
19378	12/07/2023	Michael Page International (Australia) Pty Ltd	\$1,776.84
		Casual Labour For The City	
19379	12/07/2023	Rates Refund	\$1,140.13
19380	12/07/2023	Milsearch Pty Ltd	\$6,583.50
		UXO Remediation - Sovereign Drive / Lisford Avenue Intersection	
19381	12/07/2023	Miltom Pty Ltd t/as Classic Hire	\$1,874.00
		Portable Toilet Hire - Carramar Golf Course - Parks	
19382	12/07/2023	Mindarie Regional Council	\$160,291.28
		Refuse Disposal Charges For The City	
19383	12/07/2023	Mini-Tankers Australia Pty Ltd	\$4,176.29
		Fuel Issues For The City	
19384	12/07/2023	Moddex Group Pty Ltd	\$12,352.56

Warrant of Payments July 2023			
Number	Date	Supplier / Description	Amount
		Install Top & Midrail - Ramp - Wanneroo Road & East Road Intersection	
19385	12/07/2023	Modern Teaching Aids Pty Ltd	\$2,368.74
		Program Materials - Family Literacy	
19386	12/07/2023	MP Rogers & Associates Pty Ltd	\$23,244.73
		Detailed Design - Jindalee Beach Access Way - Coastal Engineering	
19387	12/07/2023	Mr George McMurtry	\$2,000.00
		Refund - Street & Verge Bond	
Electronic Funds Transfer			
19388	12/07/2023	Mr Maxwell Ross	\$2,000.00
		Refund - Street & Verge Bond	
19389	12/07/2023	Mrs Sheila Wilkinson & Mr Ian Wilkinson	\$360.00
		Vehicle Crossing Subsidy	
19390	12/07/2023	Ms Roselyn Keen	\$1,000.00
		Refund - Street & Verge Bond	
19391	12/07/2023	My Evolution Body Scans	\$858.00
		6 Weeks Challenge Body Scans - Aquamotion	
19392	12/07/2023	National Museum of Australia	\$8,063.00
		National Museum Australia Exhibition - Australian Geographic - Cultural Services	
19393	12/07/2023	Natural Area Holdings Pty Ltd	\$13,051.50
		Staircase Extension - Fisherman's Hollow - Coastal Engineering	
19394	12/07/2023	Natural Area Holdings Pty Ltd	\$126,099.92
		Landscape Maintenance Services For The City	
19395	12/07/2023	Navman Wireless Australia Pty Ltd	\$36.30
		Subscriptions - GPS Solar Tracker	
19396	12/07/2023	Neverfail Springwater Limited	\$38.36
		Bottled Water - Print Room	
19397	12/07/2023	Nicole Gordon	\$1,000.00
		Team Colours Face Painting - WAFLW - Splendid Park - Events	
19398	12/07/2023	NoiseNet Operations Pty Ltd	\$1,485.00
		Hire Of Standard Noise Monitor - Rangers	
19399	12/07/2023	Northern Lawnmower & Chainsaw Specialists	\$144.00
		Wool Bale - Parks	
19400	12/07/2023	Nutrien Ag Solutions Limited	\$1,723.59
		Various Homestead Style Fencing Posts / Rails - Parks	
19401	12/07/2023	Nuturf	\$32,895.50
		Fertilisers & Herbicides - Parks	
19402	12/07/2023	Office Cleaning Experts	\$23,125.52

Warrant of Payments July 2023			
Number	Date	Supplier / Description	Amount
		Cleaning Services For The City	
		Supply Of Consumables To The City	
19403	12/07/2023	Officeworks Superstores Pty Ltd	\$1,881.95
		8 Matrix Mesh Office Chairs - Aquamotion	
19404	12/07/2023	Officeworks Superstores Pty Ltd	\$1,357.95
		17 Sets Headphones - Events	
		5 Matrix Mesh Office Chairs - Youth Services	
19405	12/07/2023	On Tap Plumbing & Gas Pty Ltd	\$34,177.40
		Plumbing Maintenance For The City	
19406	12/07/2023	Open Windows Software Pty Ltd	\$2,728.00
		Upgrade To Contract 9 - Project Management & Consulting Services - ICT	
Electronic Funds Transfer			
19407	12/07/2023	Oracle Corporation Australia Pty Ltd	\$109,978.81
		Oracle Fusion Cloud Services 31.05.2023 - 30.08.2023 - ICT	
		Renew Additional Licences 31.05.2023 - 30.08.2023 - Oracle Ordering Document - ICT	
19408	12/07/2023	Otium Planning Group Pty Ltd	\$33,198.00
		Facility Management Plan - Clarkson Library - Assets	
		Consultancy Services - Community Facilities Planning Framework - Facilities	
19409	12/07/2023	Paperbark Technologies Pty Ltd	\$10,355.03
		Arborist Reports - Various Locations - Assets	
19410	12/07/2023	Parker Black & Forrest	\$106.84
		Barbecue Lock Inspection - Maritime Park - Parks	
19411	12/07/2023	Parker Black & Forrest	\$10,679.49
		Locking Services - Frederick Stubs / Highview / John Moloney & Queenscliffe Parks	
		130 Padlocks - Stores Stock	
		New Lock - Cabinet Near Tennis Courts - Yanchep Active Open Space	
19412	12/07/2023	Parks & Leisure Australia	\$154.00
		Registration - WA Park & Environment Network Breakfast - 4 Attendees - Parks	
19413	12/07/2023	Penske Power Systems Pty Ltd	\$645.32
		Vehicle Spare Parts - Stores	
19414	12/07/2023	Perth Heavy Tow	\$385.00
		Towing Services - Fleet	
19415	12/07/2023	Perth Materials Blowing Pty Ltd	\$4,581.50
		Application Of Pinebark Mulch - Marangaroo Golf Course Club House Garden Bed	
19416	12/07/2023	Perth Playground And Rubber	\$4,386.80

Warrant of Payments July 2023			
Number	Date	Supplier / Description	Amount
		Repair Softfall - Various Locations - Parks	
19417	12/07/2023	Perth Traffic Auditing and Consulting; Perth Traffic Training	\$2,600.00
		Training - Worksite Traffic Management - People & Culture	
19418	12/07/2023	Planning Institute of Australia Limited	\$3,550.00
		Registration - State Conference - 7 Attendees - Strategic Land Use Planning & Environment	
19419	12/07/2023	Plantrite	\$161.92
		Tree Supply 2023 - Parks	
19420	12/07/2023	Play Check	\$330.00
		Playground Audit - Taywood Park - Assets	
19421	12/07/2023	Plunkett Homes	\$2,000.00
		Refund - Street & Verge Bond	
Electronic Funds Transfer			
19422	12/07/2023	Powerlyt	\$37,508.64
		Design And Implementation - Energy Reduction Plan Part 2 - Aquamotion	
		Floodlights Upgrade - Dalvik Park - Assets	
		Floodlighting Audit - Kingsway - Assets	
		Park Path Lighting Design - Delamare Park - Assets	
		Sports Lighting Design - Butterworth Park - Assets	
19423	12/07/2023	Prestige Alarms	\$17,555.67
		Alarm / CCTV Services For The City	
		Supply / Install Internal Cameras - Girrawheen Library	
19424	12/07/2023	Print Integrity	\$297.00
		20 Corflute Signs - Parks	
19425	12/07/2023	Print Smart Online Pty Ltd	\$2,681.25
		Printing - 2000 Six Seasons Spinning Wheels - Cultural Services	
19426	12/07/2023	Priya Narsing	\$25.00
		Refund - Septic Tank Plans - Not Available	
19427	12/07/2023	Prodesign Lighting Pty Ltd	\$536.25
		Fixing Gallery Lamps And Providing Led Globes	
19428	12/07/2023	Proficiency Group Pty Ltd	\$12,320.00
		Upgrade Services - Content Manager - ICT	
19429	12/07/2023	Public Transport Authority	\$33,284.14
		Contribution Towards Fabrication & Installation Of Bus Shelter At Bus Stops 16248 & 28575 - Hainsworth Avenue & Blackmore Avenue	
19430	12/07/2023	Public Transport Authority	\$32,163.91



Warrant of Payments July 2023			
Number	Date	Supplier / Description	Amount
		Contribution Towards Fabrication & Installation Of New Bus Shelter At Bus Stops 12239 & 28474 Two Rocks Road, 17899 Connolly Drive & 12392 Wanneroo Road	
19431	12/07/2023	Pure Homes Pty Ltd Trading As B1 Homes	\$2,000.00
		Refund - Street & Verge Bond	
19432	12/07/2023	Ralph Beattie Bosworth	\$3,850.00
		Prepare Cost Plan For Concept Option 2 And Update Option 4 - Kingsway Soccer Changeroom	
19433	12/07/2023	Randy Dulatre & Alma Masiclat	\$360.00
		Vehicle Crossing Subsidy	
19434	12/07/2023	Rayne de Glanville	\$2,000.00
		Refund - Street & Verge Bond	
19435	12/07/2023	Red Empire Media	\$1,980.00
		Updates To The Business Wanneroo Videos - February 2023 - Economic Development	

Electronic Funds Transfer			
19436	12/07/2023	Relationships Australia (Western Australia) Inc	\$2,370.00
		Workshop - Accidental Counsellor - 3 Sessions	
19437	12/07/2023	Reliable Fencing WA Pty Ltd	\$169.14
		Repair Fencing - Hainsworth Recreation Centre - Parks	
19438	12/07/2023	Reliable Fencing WA Pty Ltd	\$33,975.82
		Fencing Works - Various Locations	
19439	12/07/2023	Rent A Dingo	\$4,955.50
		Equipment Hire - Dingo - Parks	
19440	12/07/2023	Resource Recovery Group	\$32,093.60
		Wanneroo Waste Bin Audit - March 2023	
19441	12/07/2023	Road & Traffic Services	\$36,147.10
		Linemarking Services For The City	
19442	12/07/2023	Roads 2000	\$392,381.99
		Asphalt Supplies - Engineering	
		Final Claim - Trichet Road - Assets	
19443	12/07/2023	Robert Walters Pty Ltd	\$35,051.81
		Casual Labour For The City	
19444	12/07/2023	Robert Willis	\$6,930.00
		Audit Clarkson Butler Contribution Arrangement And Investigate And Assess Final Costings - Connolly Drive	
19445	12/07/2023	RSM Bird Cameron	\$33,000.00
		Interim Invoice - Rating Strategy Review	
19446	12/07/2023	Safety World	\$806.30
		Staff Uniform - Waste Services / Engineering	

Warrant of Payments July 2023			
Number	Date	Supplier / Description	Amount
19447	12/07/2023	Sanpoint Pty Ltd ATF the Fiore Family Trust	\$640,310.24
		Landscape Maintenance Services For The City	
19448	12/07/2023	Satalyst Pty Ltd	\$3,927.00
		Technical Consulting Services - SQL Server Database Upgrade - ICT	
19449	12/07/2023	School Sport Western Australia Incorporated	\$1,000.00
		Participation Funding - 6 Members - The Softball Championships	
19450	12/07/2023	School Sport Western Australia Incorporated	\$600.00
		Participation Funding - 2 Members - Cricket Championships Darwin 03 - 09.06.2023	
		Participation Funding - 2 Participants - Boys 12 Soccer Event - Rockingham WA 12 - 21.10.2023	
19451	12/07/2023	Seabreeze Landscape Supplies	\$412.00
		Brickie Sand & Lawn Mix - Parks	
19452	12/07/2023	Sharayah Berecz	\$350.00
		Bond Refund	
19453	12/07/2023	Rates Refund	\$903.86
19454	12/07/2023	Shred-X	\$337.24
		Shredding Services For The City	
Electronic Funds Transfer			
19455	12/07/2023	Signs & Lines	\$3,584.00
		Banner Removals And Replacement - Kingsway Stadium	
19456	12/07/2023	Silver Squid Productions	\$231.00
		Photography - Art Gallery Awards	
19457	12/07/2023	SJ McKee Maintenance Pty Ltd	\$2,053.00
		Repair Fence - Berlotto Drive - Waste	
		Replace Gate - Mirabilis Avenue - Waste	
		Replace Guttering - Bellefontaine Grove - Waste	
19458	12/07/2023	Skyline Landscape Services (WA)	\$108,907.58
		Landscape Maintenance Services For The City	
19459	12/07/2023	Slater-Gartrell Sports	\$1,548.80
		Install 4 Basketball Nets & 2 Tennis Nets - Splendid Park - Parks	
		Installation Of Basketball Nets & Two Tennis Nets - Yanchep Open Space Splendid Park	
19460	12/07/2023	Smartbuilt Perth Pty Ltd	\$68.52
		Pest Control Services For The City	
19461	12/07/2023	Smoke & Mirrors Audio Visual	\$711.45
		Supply Audio Equipment & Operator For NAIDOC Event - 30.06.2023	
19462	12/07/2023	Speedo Australia Pty Ltd	\$10,315.86

Warrant of Payments July 2023			
Number	Date	Supplier / Description	Amount
		Merchandise - Aquamation	
19463	12/07/2023	Sphere Architects	\$11,390.50
		Documentation Markup - Butler & Carramar Community Centre - Assets	
		Roof Renovation - Ashby	
19464	12/07/2023	Sport Climbing Western Australia Inc	\$1,400.00
		Participation Funding- 7 Children At The 2023 Youth Climbing Nationals In Sydney 18 - 21.05.2023	
19465	12/07/2023	Sports Turf Association (WA) Incorporated	\$1,070.00
		Stawa Group Membership 2023 - Parks	
19466	12/07/2023	SSB Pty Ltd	\$2,572.20
		Refund - Street & Verge Bonds	
19467	12/07/2023	St Francis of Assisi Catholic Primary School	\$200.00
		Contribution - Kick Start Your Walk To School Funding	
19468	12/07/2023	St John Ambulance Western Australia Ltd	\$967.50
		First Aid Training Services For The City	
19469	12/07/2023	Stantec Australia Pty Ltd	\$67,287.00
		Preliminary Offshore Sand Source Investigation - Engineering	
19470	12/07/2023	Statewide Cleaning Supplies Pty Ltd	\$7.52
		12 - Heavy Duty Blue Viscose Cloth - Stores Stock	
Electronic Funds Transfer			
19471	12/07/2023	Statewide Pump Services	\$27,346.00
		Storm Water Pump Electrical Works - Burt Street Quinns Rocks	
		Investigate Alarm - John Maloney Clubrooms - Building Maintenance	
		Investigate Communication System Fault - Wanneroo Recreation Centre - Building Maintenance	
		Waste Water Inspections - 12 Locations - Building Maintenance	
		Repairs - Mary Lindsay Homestead - Sewerage Pumps	
		Vacuum Pump Pit, Pre Sewage Tank & Grease Trap - Yanchep Lagoon - Building Maintenance	
19472	12/07/2023	Steens Gray & Kelly	\$1,333.75
		Feasibility Study - Yanchep Sports & Social Club - Assets	
19473	12/07/2023	Stewart & Heaton Clothing Company Pty Ltd	\$1,192.07
		Uniform Issue - Community Safety	
19474	12/07/2023	StrataGreen	\$62.96

Warrant of Payments July 2023			
Number	Date	Supplier / Description	Amount
		Cyclone Plumbers Shovel, Long Handle - Stores Stock	
19475	12/07/2023	Superior Nominees Pty Ltd	\$79,058.21
		Fencing Works - Various Locations	
		Install Grillex Shelter & Parkline Picnic Setting - Assets	
19476	12/07/2023	Supreme Shades Pty Ltd	\$1,829.30
		Fencing Works - Various Locations	
19477	12/07/2023	Synergy	\$40,562.62
		Power Supplies For The City	
19478	12/07/2023	Synergy	\$152,200.32
		Power Supplies For The City	
19479	12/07/2023	Synergy Fitness Equipment	\$52.67
		T-Knobs For Pin Loaded Equipment - Aquamotion	
19480	12/07/2023	Technologically Speaking	\$1,056.00
		Training - Digital Mentor - Girrawheen Hub - Library Services	
		Training - Digital Streaming & Casting - 21.06.2023 - Library Services	
19481	12/07/2023	Teresa Newton	\$800.00
		MC / DJ WAFLW Event 5 Hours	
19482	12/07/2023	Terravac Vacuum Excavations Pty Ltd	\$21,777.09
		Location Of Services - Various Locations	
19483	12/07/2023	Rates Refund	\$1,899.67
19484	12/07/2023	The Distributors Perth	\$533.80
		Confectionery For Kingsway	

Electronic Funds Transfer			
19485	12/07/2023	The Hire Guys Wangara	\$1,841.40
		Equipment Hire - Nifty Lift, Arrow Board & Rotary Hoe	
19486	12/07/2023	The Royal Life Saving Society Australia	\$1,868.00
		Pool Lifeguard Licence Renewal 19.05.2023 - 12 Attendees	
19487	12/07/2023	The Royal Life Saving Society Australia	\$13,839.99
		Home Pool Barrier Assessments - June 2023 - Compliance	
		Water Feature Maintenance - Kingsway - June 2023 - Parks	
19488	12/07/2023	The Trustee for BARRA CIVIL AND FENCING Trust	\$37,645.30
		Repair Fence - Marangaroo Golf Course - Parks	
		Replace Fence - Excellence Drive - Engineering	



Warrant of Payments July 2023			
Number	Date	Supplier / Description	Amount
19489	12/07/2023	The trustee for Identity Matters Trust	\$3,830.57
		Installation Of Airlock Doormat - Aquamotion	
19490	12/07/2023	The Trustee for Martin Williams Family Trust trading as CLET Training	\$3,900.00
		Training - Advanced Diploma Of Government & Diploma Of Public Safety - 1 Attendee - Rangers	
19491	12/07/2023	The Trustee for New Dealership Trust	\$49,254.56
		New Vehicle Purchase - Ford Van - WN 34649 - Fleet Assets	
19492	12/07/2023	The Trustee for the Aedy Family Trust (trading as Jodie Aedy Freelance Graphic Designer)	\$4,815.25
		Graphic Design - Business Wanneroo Breakfast Event - Economic Development	
		Graphic Design - NAIDOC Week Collateral - Communications & Brand	
		Graphic Design - Noongar Six Seasons Walking Trails Brochure	
		Graphic Design - Waste Education Plan 2023 - 2027 - Communications & Brand	
19493	12/07/2023	Rates Refund	\$308.76
19494	12/07/2023	Therian Pty Ltd	\$14,115.75
		2-Unit Right Modular Cat Condo - Animal Care Centre	
		Modular Cat Condos - Community Facility Planning	
19495	12/07/2023	TJ Depiazzi & Sons	\$7,135.04
		Pine Bark Mulch - Parks	
19496	12/07/2023	Toolmart	\$2,432.78
		Safety Step & 4 Tube Cleaning Brushes - Aquamotion	
		Tool Purchases - Fleet	
		Various Tools - Parks	
Electronic Funds Transfer			
19497	12/07/2023	Total Chlorine Solutions	\$605.00
		Training - Chlorine Operator - 1 Attendee - Aquamotion	
19498	12/07/2023	Total Landscape Redevelopment Service Pty Ltd	\$2,640.00
		Landscape Watering - Taywood Park	
19499	12/07/2023	Totally Workwear Joondalup	\$1,833.40
		Uniform Issue - Various Employees	
19500	12/07/2023	Training Services Australia	\$12,672.31
		Training - Field Based Trainer And Assessor Course - Provide Work Skill Instruction & Carry Out Workplace Assessments - Capability & Culture	

Warrant of Payments July 2023			
Number	Date	Supplier / Description	Amount
		Training - Health & Safety Representative Course - 19 - 23.06.2023 - 2 Attendees	
19501	12/07/2023	Tree Planting & Watering	\$42,806.86
		Landscape Maintenance Services For The City	
19502	12/07/2023	Triton Electrical Contractors Pty Ltd	\$951.50
		Irrigation Electrical Works - Various Locations - Parks	
19503	12/07/2023	Trophy Shop Australia	\$13.70
		Name Badge - Childhood & Youth Services	
19504	12/07/2023	Trophy Shop Australia	\$603.00
		Name Plaque For Perpetual Trophy 2022 - Wanneroo Best Decorated Workspace	
		Plaque - Dalvik Park Pavilion - Assets	
19505	12/07/2023	Truck Centre WA Pty Ltd	\$22,158.23
		Vehicle Spare Parts	
19506	12/07/2023	Turf Care WA Pty Ltd	\$11,649.81
		Turfing Works For The City	
19507	12/07/2023	Tutaki Unit Trust	\$1,360.00
		Hire 50 Chairs - NAIDOC Flag Raising Ceremony - Community Planning & Development	
		Marquee Hire - Splendid Park - Communications & Brand	
19508	12/07/2023	United Fasteners WA Pty Ltd	\$817.90
		Consumables - Fleet	
19509	12/07/2023	Valvoline (Australia) Pty Ltd	\$14,193.42
		Valvoline All Fleet & Grease Opt Choice - Stores	
19510	12/07/2023	Ventura Home Group Pty Ltd	\$6,000.00
		Refund - Street & Verge Bonds	
19511	12/07/2023	Veolia Recycling & Recovery Pty Ltd	\$68.39
		Confidential Bin Pick Up - Cr Sangalli - Council & Corporate Support	
19512	12/07/2023	ViewTech3D Pty Ltd	\$1,317.80
		3D Walkthrough - Community Art Awards - Cultural Services	
		Virtual Tour 2019 And 2022 Hosting Until June 2024	
19513	12/07/2023	Viv Warren Consulting Pty Ltd	\$13,359.50
		Quinns Rocks Caravan Park Redevelopment - Community Engagement - Property Services	
19514	12/07/2023	Vocus Communications	\$495.00
		NBN Connection For Wire Track YTRAC	
19515	12/07/2023	WA Hino Sales & Service	\$261.26
		Vehicle Spare Parts	
19516	12/07/2023	Wanneroo Business Association Incorporated	\$150.00

Warrant of Payments July 2023			
Number	Date	Supplier / Description	Amount
		2 X Tickets - 2023 Networking On The Go - Advocacy & Economic Development	
19517	12/07/2023	Wanneroo Central Bushfire Brigade	\$39.94
		Reimbursement - Stationery	
19518	12/07/2023	Wanneroo Central Bushfire Brigade	\$500.00
		Controlled Burn - Golf Links Drive - Fire Services	
		Controlled Burn - Rustic Gardens - Fire Services	
19519	12/07/2023	Wanneroo Electric	\$17,147.22
		Electrical Maintenance For The City	
19520	12/07/2023	Wanneroo Electric	\$22,905.09
		Electrical Maintenance For The City	
19521	12/07/2023	Water Corporation	\$12,846.61
		Water Supply Charges For The City	
19522	12/07/2023	Water Quality Solutions	\$6,299.89
		Biostim Algae Control Products - Parks	
19523	12/07/2023	Water Quality Solutions	\$4,099.94
		Biostim Pellets - Parks	
19524	12/07/2023	Water Technology Pty Ltd	\$10,761.17
		Tender And Construction Advice - Mindarie Breakwater Management - Parks	
19525	12/07/2023	WATM Crane Sales and Services WA	\$1,381.05
		Yearly Check To Comply With OSH - 95703	
19526	12/07/2023	West Coast 4x4 Recovery Pty Ltd	\$412.50
		Vehicle Recovery - Rotary Park - Parks	
19527	12/07/2023	West Coast Turf	\$135,214.92
		Turfing Works For The City	
19528	12/07/2023	Westbooks	\$2,681.71
		Book Stock - Library Services	
19529	12/07/2023	Westbuild Products Pty Ltd	\$3,653.19
		2 Pallets Of Rapidproof Structural - Parks	
		Handy-Pak Asphalt - Engineering	
		Rainproof Cement & Kwikset - Stores	
19530	12/07/2023	Western Australian Assistance and Therapy Dogs Incorporated	\$1,280.00
		It's All About Animal Tales - Two Rocks & Wanneroo Library X 8 - Library Services	
19531	12/07/2023	Western Irrigation Pty Ltd	\$4,192.49
		Irrigation Parts Replacement - Parks	
Electronic Funds Transfer			
19532	12/07/2023	Western Irrigation Pty Ltd	\$39,902.91
		Irrigation Parts Replacement - Parks	
19533	12/07/2023	Western Sheds	\$147.00
		Refund - Development Application - Submitted In Error	

Warrant of Payments July 2023			
Number	Date	Supplier / Description	Amount
19534	12/07/2023	WEX Australia Pty Ltd	\$1,330.12
		Fuel Issues - June 2023	
19535	12/07/2023	William Buck Consulting (WA) Pty Ltd	\$6,325.00
		Probity Advisor Services - Contracts & Procurement	
19536	12/07/2023	Wilson Security	\$1,181.55
		Security Services For The City	
19537	12/07/2023	Wilsons Sign Solutions	\$27,758.50
		Supply Scoreboard For Ridgewood Park	
19538	12/07/2023	Wiseone Technologies	\$5,000.00
		Design, Supply, Install & Commission Of MATV System - Aquamotion	
19539	12/07/2023	Work Clobber	\$2,424.15
		Uniform Issue - Various Employees	
19540	12/07/2023	Workpower Incorporated	\$131,573.62
		Landscape Maintenance Services For The City	
19541	12/07/2023	Workpower Incorporated	\$15,638.70
		Plant Supply 2023 - Parks	
19542	12/07/2023	Yanchep Little Athletics Club	\$800.00
		Funding - Yanchep Little Athletics Participation At The Australian Track And Field Championships 13 - 16.04.2023 Brisbane 2023 - 4 Attendees	
19543	12/07/2023	Rates Refund	\$361.84
19544	12/07/2023	Zoodata	\$14,262.88
		Contract Extension - Inspect Annual Inspect Licence - 10 Package (Unlimited Mobile Users) & Annual Services	
19556	10/07/2023	A Nice Option Pty Ltd	\$32.50
		Refund - Food Notification Fee - Duplicate	
19557	10/07/2023	ABN Residential WA Pty Ltd	\$2,137.41
		Refund - Building Application - Incorrect Application Submitted	
		Refund - Street & Verge Bond	
19558	10/07/2023	AE Hoskins Building Services	\$279,196.27
		Progress Claim No 7 - Clarkson Youth Centre - June 2023 - Assets	
		SAB Strip Drain and Soakwell Works - Leatherback Sports Amenity	
19559	10/07/2023	Air Liquide Australia	\$190.08
		Cylinder Rental - 01 - 30.06.2023 - Stores	
19560	10/07/2023	Alinta Gas	\$46.20
		Gas Supplies For The City	
Electronic Funds Transfer			
19561	10/07/2023	Alphazeta	\$9,900.00
		Wet Fire Audit - Kingsway	



Warrant of Payments July 2023			
Number	Date	Supplier / Description	Amount
19562	10/07/2023	Aluel Madut	\$202.30
		Hire Fee Refund	
19563	10/07/2023	Aqua Attack Drilling	\$30,859.40
		New Irrigation Bore Drill Installation & Associated Equipment, Decommission Old Bore Hole - Riverlinks Park	
19564	10/07/2023	Armaguard	\$277.29
		Cash Collection Services For The City	
19565	10/07/2023	Asset Management Engineers Pty Ltd	\$1,073.88
		Plant Inspector - 94118 - Fleet	
19566	10/07/2023	Austraffic WA	\$5,082.00
		Traffic Counts - 15 Locations - Traffic Services	
19567	10/07/2023	Australian Airconditioning Services Pty Ltd	\$3,444.43
		Investigate Leaking Heat Pump - Wanneroo Library & Cultural Centre	
19568	10/07/2023	Bartco Traffic Equipment Pty Ltd	\$6,534.00
		Annual Billing 3 Year Webstudio Licence 01.07.2023 - 30.06.2023	
19569	10/07/2023	BGC Concrete	\$359.70
		Concrete Mix - Portsmouth Street	
19570	10/07/2023	Borrell Rafferty Associates Pty Ltd	\$2,612.50
		Quantity Surveying - Halesworth Park - Assets	
19571	10/07/2023	BP Australia Ltd	\$63,977.06
		Fuel Issues For The City	
19572	10/07/2023	BPA Consultants Pty Ltd	\$20,108.00
		Replace Skylight - Aquamotion - Assets	
19573	10/07/2023	Bridgestone Australia Limited	\$2,580.60
		Tyre Fitting Services	
19574	10/07/2023	Brightly Software Australia Pty Ltd	\$85,800.00
		Asset Valuation Services - Infrastructure Assets Within The City Of Wanneroo	
19575	10/07/2023	Bring Couriers	\$102.67
		Courier Services - Health	
19576	10/07/2023	Cr Bronwyn Smith	\$2,668.77
		Monthly Meeting Allowance	
19577	10/07/2023	Bucher Municipal Pty Ltd	\$55,989.62
		Vehicle Spare Parts	
19578	10/07/2023	Budo Group Pty Ltd	\$7,493.75
		Construction Services For Disability Upgrades - Alexander Heights	
19579	10/07/2023	Bunzl Limited	\$4,073.63
		24 Soap Dispensers - Stores	

Warrant of Payments July 2023			
Number	Date	Supplier / Description	Amount
Electronic Funds Transfer			
19580	10/07/2023	Central Regional Tafe	\$1,485.86
		Training - Microchip Implantation For Dogs & Cats - 2 Attendees - Rangers	
19581	10/07/2023	City of Vincent	\$1,903.10
		Long Service Leave Recoup - Former Employee - Payroll	
19582	10/07/2023	City of Wanneroo	\$162.00
		Rates Assessment Paid From Monthly Allowance	
19583	10/07/2023	Complete Office Supplies Pty Ltd	\$147.75
		Stationery For The City	
19584	10/07/2023	Contra-Flow Pty Ltd	\$629.06
		Traffic Management - Wanneroo Road - Parks	
19585	10/07/2023	Converge International Pty Ltd	\$10,704.65
		Employee Assistance Program - 10.06.2023 - 09.09.2023 - People & Culture	
19586	10/07/2023	Cr Brett Treby	\$4,559.12
		Monthly Meeting Allowance	
19587	10/07/2023	Cr Christopher Baker	\$2,668.77
		Monthly Meeting Allowance	
19588	10/07/2023	Cr Frank Cvitan	\$2,668.77
		Monthly Meeting Allowance	
19589	10/07/2023	Cr Glynis Parker	\$2,668.77
		Monthly Meeting Allowance	
19590	10/07/2023	Cr Helen Berry	\$2,668.77
		Monthly Meeting Allowance	
19591	10/07/2023	Cr Jacqueline Huntley	\$2,506.77
		Monthly Meeting Allowance	
19592	10/07/2023	Cr James Rowe	\$2,668.77
		Monthly Meeting Allowance	
19593	10/07/2023	Cr Jordan Wright	\$297.47
		Refund - Corporate Apparel Claim - 15.06.2023	
19594	10/07/2023	Cr Jordan Wright	\$2,668.77
		Monthly Meeting Allowance	
19595	10/07/2023	Cr Natalie Herridge	\$2,668.77
		Monthly Meeting Allowance	
19596	10/07/2023	Cr Paul Miles	\$2,668.77
		Monthly Meeting Allowance	
19597	10/07/2023	Cr Sonet Coetzee	\$2,668.77
		Monthly Meeting Allowance	
19598	10/07/2023	Critical Fire Protection & Training Pty Ltd	\$17,537.28
		Inspection / Repair Fire Detection Equipment - Various Locations	

Warrant of Payments July 2023			
Number	Date	Supplier / Description	Amount
19599	10/07/2023	CS Legal	\$3,399.35
		Court Fees - Rating Services	
Electronic Funds Transfer			
19600	10/07/2023	CSE Crosscom Pty Ltd	\$814.00
		5 Dispatch Consoles & 7 Talkpaths - May 2023 - Fleet	
19601	10/07/2023	Dale Alcock Homes Pty Ltd	\$2,000.00
		Refund - Street & Verge Bond	
19602	10/07/2023	David Roy Cull	\$429.00
		Pest Control Services For The City	
19603	10/07/2023	Department Of Biodiversity, Conservation And Attractions	\$2,235.00
		Yanchep National Park Passes - 4th Quarter - Economic Development	
19604	10/07/2023	Department of Fire & Emergency Services	\$2,624,519.22
		50% Cost Sharing For The Community Fire Manager - 31.03.2023 - 29.06.2023 - Community Safety	
		ESL Quarter 4 Contributions	
19605	10/07/2023	Department of Planning, Lands and Heritage	\$249.00
		Application Fee Accepted By The City Of Wanneroo - Applicant: Element Reference: DAP/22/02296 Property Address: Lot 418 (50) Alexandria View, Mindarie Proposal: Amendment To Previously Approved Multiple Dwellings – 87 Units	
19606	10/07/2023	Digger West	\$757.02
		Vehicle Spare Parts	
19607	10/07/2023	DMC Cleaning	\$41,487.60
		Provision Of Cleaning - Park Sporting, Toilets & Changerooms - North 2022 / 2023 - Various Sites	
19608	10/07/2023	Domus Nursery	\$1,779.47
		Supply Plants - Parks	
19609	10/07/2023	Double G (WA) Pty Ltd	\$2,356.40
		Irrigation Repairs - Portsmouth & Halesworth Parks	
19610	10/07/2023	Drainflow Services Pty Ltd	\$20,858.39
		Road Sweeping / Drain Cleaning Services For The City	
19611	10/07/2023	Emily Wood	\$700.00
		Workshop - Swim School Staff Sensory Needs Professional Development - Aquamotion	
19612	10/07/2023	Environmental Industries Pty Ltd	\$101,530.42
		Landscape Maintenance Services For The City	
19613	10/07/2023	Ergolink	\$1,497.52

Warrant of Payments July 2023			
Number	Date	Supplier / Description	Amount
		8 Wired & 2 Wireless Mice - Safety & Injury Management	
19614	10/07/2023	Flick Anticimex Pty Ltd	\$88.00
		Sanitary Waste Services	
19615	10/07/2023	Foxfish Pty Ltd t/as Binley Fencing	\$23.76
		Temporary Fencing - Yanchep Lagoon Kiosk	
Electronic Funds Transfer			
19616	10/07/2023	Geoff's Tree Service Pty Ltd	\$44,522.50
		Pruning Services For The City	
19617	10/07/2023	GJ Woodard	\$243.55
		Keyholder Payments	
19618	10/07/2023	GPC Asia Pacific Pty Ltd	\$42.90
		Vehicle Spare Parts	
19619	10/07/2023	Guardian Doors	\$673.20
		Servicing / Reports - Aquamation	
		Six Monthly Door Service - Ashby Operations Centre - Shed C - Building Maintenance	
19620	10/07/2023	HFM Asset Management Pty Ltd	\$16,468.10
		Condition Assessment & Validation Of Parks - 41 Locations - Assets	
19621	10/07/2023	Hitachi Construction Machinery Pty Ltd	\$2,710.94
		Vehicle Spare Parts	
19622	10/07/2023	Hose Right	\$1,034.89
		Vehicle Hoses - Fleet	
19623	10/07/2023	Hydroquip Pumps	\$50,084.10
		Reticulation / Bore Pump Services - Various Locations	
19624	10/07/2023	Identity Perth	\$2,745.60
		Discover Wanneroo Brand Development - Communications & Brand	
19625	10/07/2023	Integrity Industrial Pty Ltd	\$8,035.16
		Casual Labour Services For The City	
19626	10/07/2023	Integrity Staffing	\$4,730.37
		Casual Labour Services For The City	
19627	10/07/2023	Iron Mountain Australia Group Pty Ltd	\$5,036.50
		Document Management Services	
19628	10/07/2023	J Blackwood & Son Ltd	\$9,600.56
		Stock - Stores Inventory	
19629	10/07/2023	James Bennett Pty Ltd	\$23,067.00
		ACP Book & Subscription Fees - 2023 / 2024 - Library Services	
19630	10/07/2023	Jamie White	\$1,000.00
		Refund - Street & Verge Bond	
19631	10/07/2023	Jobfit Health Group Pty Ltd	\$440.00
		Medical Fees For The City	
19632	10/07/2023	Kerb Direct Kerbing	\$5,194.33



Warrant of Payments July 2023			
Number	Date	Supplier / Description	Amount
		Concrete Works - Ashley Road	
19633	10/07/2023	Kinetic IT Pty Ltd	\$10,873.84
		Enhanced Security Services - June 2023 - ICT	
19634	10/07/2023	Kylie Nicole	\$289.00
		Hire Fee Refund	
19635	10/07/2023	Kyocera Document Solutions	\$827.20
		Valet Service - ICT	
Electronic Funds Transfer			
19636	10/07/2023	Kyocera Document Solutions	\$3,883.85
		Photocopier Meter Reading - ICT	
19637	10/07/2023	Landcare Weed Control	\$2,869.90
		Landscape Maintenance Services For The City	
19638	10/07/2023	Larrikin House Pty Ltd	\$500.00
		Graphic Novels - Library Services	
19639	10/07/2023	Law Gear	\$65.46
		Garrison Leather Duty Belt - Fire Services	
19640	10/07/2023	Lawn Doctor	\$1,197.90
		Low Mow & Sweep - Coldstream & Littlegreen Parks - Parks	
19641	10/07/2023	Living Turf	\$39,372.30
		Turfing Works For The City	
19642	10/07/2023	Lock Joint Australia	\$1,655.50
		Stiff Exp Joint Strip - Stores Stock	
19643	10/07/2023	Marketforce Pty Ltd	\$7,000.72
		Advertising Services For The City	
19644	10/07/2023	Marnie Richardson	\$350.00
		Photography - Community Art Awards - Cultural Services	
19645	10/07/2023	Materon Investments WA Pty Ltd	\$4,000.00
		Refund - Street & Verge Bonds	
19646	10/07/2023	Mayor Linda Aitken	\$11,564.47
		Monthly Meeting & Mayoral Allowance	
19647	10/07/2023	McGees Property	\$2,750.00
		Market Valuation Advice - Patrick Court - Property	
19648	10/07/2023	MDM Entertainment Pty Ltd	\$4,390.20
		DVD Stock - Libraries	
19649	10/07/2023	Melissa Moore	\$131.65
		Hire Fee Refund	
19650	10/07/2023	Mindarie Regional Council	\$192,491.47
		Refuse Disposal Charges For The City	
19651	10/07/2023	Mowmaster Turf Equipment	\$4,433.00
		Hire Of Mower With Built In Groomer - Parks	

Warrant of Payments July 2023			
Number	Date	Supplier / Description	Amount
19652	10/07/2023	Mr Cameron Turner	\$1,000.00
		Refund - Street & Verge Bond	
19653	10/07/2023	Rates Refund	\$515.39
19654	10/07/2023	Rates Refund	\$1,572.90
19655	10/07/2023	Rates Refund	\$1,862.23
19656	10/07/2023	Ms Oriel Green	\$650.00
		NAIDOC Flag Raising Ceremony - Community Development	
19657	10/07/2023	Ms Peggy Brown	\$145.00
		Keyholder Payments	
19658	10/07/2023	Navman Wireless Australia Pty Ltd	\$429.00
		Removal & Re-Fit Of Halo / Qube - Fleet	
Electronic Funds Transfer			
19659	10/07/2023	Nutrien Ag Solutions Limited	\$3,644.52
		Supply Multigrow - Parks	
		Herbicide - Trees And Conservation	
19660	10/07/2023	Nyungar Birdiyia (Australia) Pty Ltd	\$22,000.00
		Consulting Services - Noongar Naming Narrative Project - Community Development	
19661	10/07/2023	Office Cleaning Experts	\$93,185.79
		Cleaning Services For The City	
19662	10/07/2023	Officeworks Superstores Pty Ltd	\$1,143.00
		4 Monitor USB Clamp Lamps - Place Management	
		IPad & Accessories - Events	
19663	10/07/2023	On Tap Plumbing & Gas Pty Ltd	\$7,483.94
		Plumbing Maintenance For The City	
19664	10/07/2023	OSHGroup Pty Ltd	\$1,338.70
		Medical Fees For The City	
19665	10/07/2023	Paperbark Technologies Pty Ltd	\$12,776.18
		Tree Survey - 389 Trees Plotter Program - Mindarie	
19666	10/07/2023	Philip Wright Family Trust trading as PJ Wright & Associates Pty Ltd	\$3,080.00
		Detailed Hydraulic Design Documentation - Ashby Operations Centre Fleet Workshop - Assets	
19667	10/07/2023	Play Check	\$495.00
		Design Review Of Playground - Riverlinks Park All Abilities Playground	
19668	10/07/2023	Plunkett Homes	\$4,000.00
		Refund - Street & Verge Bonds	
19669	10/07/2023	Powdersafe Pty Ltd	\$484.00
		Annual Maintenance - Powdersafe System	
19670	10/07/2023	Prestige Alarms	\$5,089.01
		Alarm / CCTV Services For The City	

Warrant of Payments July 2023			
Number	Date	Supplier / Description	Amount
19671	10/07/2023	Quality Design Solutions Pty Ltd	\$550.00
		BA Drawings - Wanneroo Showgrounds Extension - Assets	
19672	10/07/2023	Redimed Pty Ltd	\$152.35
		Medical Fees For The City	
19673	10/07/2023	Reliable Fencing WA Pty Ltd	\$1,662.28
		Replace Shade Cloth - Portofinos - Engineering	
19674	10/07/2023	Reliable Fencing WA Pty Ltd	\$537.42
		Repair Bollards - Butterworth Park - Parks	
19675	10/07/2023	Residential Building WA Pty Ltd	\$2,000.00
		Refund - Street & Verge Bond	
19676	10/07/2023	Resource Recovery Group	\$127,271.98
		Recycling Tip Fees - June 2023	

Electronic Funds Transfer			
19677	10/07/2023	Road & Traffic Services	\$2,002.00
		Linemarking - Girrawheen Avenue Cycle Pathways - Assets	
19678	10/07/2023	Roy Gripske & Sons Pty Ltd	\$1,437.60
		36 Pick Up Tools, Oils & Spark Plugs - Stores	
19679	10/07/2023	Rubek Automatic Doors	\$317.35
		Investigate Entry Door Fault - Kingsway Stadium	
19680	10/07/2023	RW Quantity Surveyors	\$2,860.00
		Quantity Surveying - Clarkson Youth Centre - Assets	
19681	10/07/2023	Sage Consulting Engineers	\$8,827.50
		Investigate & Creation Of Electrical Line Diagram - Kingsway Regional Sporting Complex Option A	
19682	10/07/2023	Sanax Medical And First Aid Supplies	\$1,131.11
		Hand Sanitiser & Sharps Containers - Stores	
19683	10/07/2023	Sanpoint Pty Ltd ATF the Fiore Family Trust	\$12,099.04
		Site Clean Up - Old Nursery Park	
		Sports Turf Mowing - Parks	
19684	10/07/2023	Scarboro Toyota	\$22,782.60
		New Vehicle Purchase - Toyota Yaris - Fleet Assets	
19685	10/07/2023	Schindler Lifts Australia Pty Ltd	\$3,367.29
		Servicing Lifts - Various Locations - Building Maintenance	
19686	10/07/2023	Scoop Digital Pty Ltd	\$17,600.00
		Extension Of Contract - Licencing Of Localista - 02.07.2023 - 01.07.2025 - IM	

Warrant of Payments July 2023			
Number	Date	Supplier / Description	Amount
19687	10/07/2023	Shred-X	\$191.00
		Recycle Bins For Corporate Uniforms - Council & Corporate Support	
19688	10/07/2023	Sigma Chemicals	\$1,762.42
		Pool Chemicals - Aquamation	
19689	10/07/2023	Simon Tan & Associates Pty Ltd	\$10,450.00
		Design Services - Fleet Workshops Toilets Blocks And Kitchen - Assets	
		Mechanical And Electrical Design - Fleet Workshops Toilet Renewal - Assets	
19690	10/07/2023	Site Sentry Pty Ltd	\$323.40
		Supply & Operate 2 Security Towers - Kingsway Sporting Complex - Assets	
19691	10/07/2023	Slater-Gartrell Sports	\$319.00
		Install Basketball Chain Net - Cabrini Park	
19692	10/07/2023	Solargain Pv Pty Ltd	\$2,000.00
		Refund - Street & Verge Bond	

Electronic Funds Transfer			
19693	10/07/2023	Sphere Architects	\$34,190.37
		Contract Documentation - Upgrade Disability Access To Buildings & Facilities - Various Locations	
		Contract Documentation - Yellagonga Bird Viewing Platform	
19694	10/07/2023	SSB Pty Ltd	\$4,000.00
		Refund - Street & Verge Bonds	
19695	10/07/2023	St John Ambulance Western Australia Ltd	\$73.50
		Training - CPR Refresher Course - 2 Attendees	
19696	10/07/2023	Statewide Cleaning Supplies Pty Ltd	\$712.74
		Cleaning Supplies - Stores	
19697	10/07/2023	StrataGreen	\$785.81
		Corona Mulch Forks - Parks	
19698	10/07/2023	Superior Nominees Pty Ltd	\$2,909.50
		Playground Equipment Repairs - Various Locations	
19699	10/07/2023	Supreme Shades Pty Ltd	\$2,345.75
		Repair Shade Sail - Ferrara Park - Parks	
19700	10/07/2023	Swan Group WA	\$309,139.44
		Construction Of Main Pavilion - Halesworth Park	
19701	10/07/2023	Synergy	\$22,458.84
		Power Supplies For The City	
19702	10/07/2023	Technologically Speaking	\$396.00



Warrant of Payments July 2023			
Number	Date	Supplier / Description	Amount
		Digital Streaming & Casting Training 28 June 2023 - Session 1 & 2	
19703	10/07/2023	Teknacool Marketing	\$30.00
		Reinstate Fire Hydrant Markings - Walburg Drive - Assets	
19704	10/07/2023	Terravac Vacuum Excavations Pty Ltd	\$4,416.73
		Location Of Services - Various Locations	
19705	10/07/2023	The Pool Table Man	\$2,570.01
		Garnet Pool Table And Accessories - Clarkson Youth Hub	
19706	10/07/2023	The Snake Whisperer	\$900.00
		Reptile Display - Hainsworth Youth Centre - Youth Services	
19707	10/07/2023	The Trustee for BRP WA Factory Pools Perth Trust trading as Factory Pools	\$296.15
		Refund - Building Application - Submitted In Error	
		Refund - Jadu 565734 - Duplicate Application	
19708	10/07/2023	TJ Depiazzi & Sons	\$4,630.56
		Mulch - Wilton Park Butler	
19709	10/07/2023	Toll Ipec (Team Global Express Pty Ltd)	\$809.63
		Courier Services For The City	
Electronic Funds Transfer			
19710	10/07/2023	Totally Workwear Joondalup	\$62.70
		Uniform Issues - Construction Employee	
19711	10/07/2023	Trailer Parts Pty Ltd	\$719.80
		Vehicle Spare Parts	
19712	10/07/2023	Triton Electrical Contractors Pty Ltd	\$79,406.69
		Irrigation Electrical Works - Various Locations - Parks	
19713	10/07/2023	Turf Care WA Pty Ltd	\$880.00
		Reinstall Cricket Mats At Paloma Park	
19714	10/07/2023	UES (Int'L) Pty Ltd	\$135.61
		Wheelchocks	
19715	10/07/2023	Urbis Pty Ltd	\$46,750.00
		Wanneroo Groundwater Socioeconomic Impact Assessment	
19716	10/07/2023	Valvoline (Australia) Pty Ltd	\$12,878.58
		All Fleet E900 1376lbc	
19717	10/07/2023	Ventura Home Group Pty Ltd	\$10,000.00
		Refund - Street & Verge Bonds	
19718	10/07/2023	Veolia Recycling & Recovery Pty Ltd	\$221,863.28
		Refuse Disposal - Hardwaste	
19719	10/07/2023	Viva Energy Australia Pty Ltd	\$90,757.93
		Fuel Issues For The City	

Warrant of Payments July 2023			
Number	Date	Supplier / Description	Amount
19720	10/07/2023	WA Hino Sales & Service	\$2,974.20
		Vehicle Spare Parts - Fleet	
19721	10/07/2023	Wanneroo Electric	\$6,677.55
		Electrical Maintenance For The City	
19722	10/07/2023	Wanneroo Electric	\$21,296.00
		Electrical Maintenance For The City	
19723	10/07/2023	Water Corporation	\$868.56
		Water Supply Charges For The City	
19724	10/07/2023	Water Corporation	\$9,928.17
		Water Supply Charges For The City	
19725	10/07/2023	WATM Crane Sales and Services WA	\$1,427.51
		Vehicle Spare Parts	
		Yearly Check To Comply With OSH - 95700	
19726	10/07/2023	West Coast Turf	\$22,807.94
		Install Turf - Carramar Golf Course	
19727	10/07/2023	Western Australian Treasury Corporation	\$226,791.22
		Guarantee Fee Payment To The WATC For The Period 01.01.2023 - 30.06.2023	
19728	10/07/2023	Western Power	\$2,159.64
		Emergency Vegetation Clearing - Mangano Place - Parks	
19729	10/07/2023	Wilson Security	\$219.82
		Security Services For The City	
19730	10/07/2023	Wirtgen Australia	\$358.19
		Vehicle Spare Parts	
19731	10/07/2023	Zetta Pty Ltd	\$70,114.73
		Managed Services Fee - DRAAS Management - Year 4 And 5 - ICT	
		Network Managed Services - MPLS Network - Year 4/5 - ICT	
19732	12/07/2023	Pool Robotics Perth	\$1,168.20
		Dolphin Pool Cleaner Repairs - Aquamotion	
19735	17/07/2023	Mr A Wood	\$36.91
		Reimbursement - Parking - DPLH Bushfire Training - 9/5/23	
19736	17/07/2023	Mr C Langsford	\$261.09
		Reimbursement - Line Marking Tools And Safety Gear	
19737	17/07/2023	Mr C Bartlett	\$27.94
		Reimbursement - Postage Charges	
19738	17/07/2023	Ms J Fordham	\$30.80
		Reimbursement - Getting Keys Cut For FIFA WWC	
19739	17/07/2023	Ms K Donker	\$3,231.68
		Reimbursement - Financial Assistance For Educational Studies	

Warrant of Payments July 2023			
Number	Date	Supplier / Description	Amount
19740	17/07/2023	Mr M Dickson	\$9.09
		Reimbursement - Parking Fees	
19741	17/07/2023	Australia Post	\$942.92
		Postage Charges For The City	
19742	17/07/2023	Australia Post	\$10,006.59
		Postage Charges For The City	
19743	18/07/2023	AusSport Scoreboards	\$22,242.00
		Install Basketball Scoreboard Frames, Protective Cage & Controller Tablets - Kingsway Indoor Stadium	
19756	17/07/2023	(A) Pod Pty Ltd	\$131,795.18
		Detailed Design - Alkimos Aquatic & Recreation Centre	
19757	17/07/2023	AARCO Environmental Solutions Pty Ltd	\$478.50
		Asbestos Removal - Brecknock Way - Waste Services	
19758	17/07/2023	ABN Residential WA Pty Ltd	\$10,000.00
		Refund - Street & Verge Bonds	
19759	17/07/2023	ABN Residential WA Pty Ltd	\$2,850.22
		Refund - Building Application - Withdrawn	
		Refund - Street & Verge Bond	
19760	17/07/2023	Air Liquide Australia	\$200.64
		Cylinder Gas Hire - Stores	
19761	17/07/2023	Alinta Gas	\$107.35
		Gas Supplies For The City	
19762	17/07/2023	Allworks (WA) Pty Ltd	\$1,067.00
		Excavator Hire - Engineering	
19763	17/07/2023	Aslab Pty Ltd	\$2,310.00
		Material Testing - Asphalt Cores Ariti Avenue Wanneroo	
19764	17/07/2023	Australasian Performing Right Association	\$38,304.66
		Subscription 01.07.2023 - 30.06.2024	
19765	17/07/2023	Australian Airconditioning Services Pty Ltd	\$518.34
		Airconditioning Maintenance For The City	
19766	17/07/2023	Australian Services Union	\$388.50
		Payroll Deductions	
19767	17/07/2023	Australian Taxation Office	\$8,969.00
		Payroll Deductions	
19768	17/07/2023	AV Truck Service Pty Ltd	\$1,434.57
		Vehicle Spare Parts - Fleet	
19769	17/07/2023	Avec Global Pty Ltd	\$12,474.00
		Technical Specialist Support Services - ICT	
19770	17/07/2023	Aveling Homes Pty Ltd	\$4,000.00
		Refund - Street & Verge Bonds	
19771	17/07/2023	Bartco Traffic Equipment Pty Ltd	\$1,358.50
		Investigate Fire Sign Fault - Neaves Road - Community Safety	

Warrant of Payments July 2023			
Number	Date	Supplier / Description	Amount
19772	17/07/2023	Beacon Equipment	\$928.40
		Vehicle Spare Parts - Fleet	
19773	17/07/2023	BGC Concrete	\$1,990.12
		Concrete Mix - Various Locations - Engineering	
19774	17/07/2023	Bio Diverse Solutions	\$3,025.00
		Contour Plan And Works Program - New Fire Access Track - Capricorn Esplanade	
19775	17/07/2023	Boral Construction Materials Group Ltd	\$397.31
		Concrete Mix - Andromeda Loop - Engineering	
19776	17/07/2023	Brain Ambulance Pty Ltd	\$5,994.00
		Mental Health Education - Managing Challenging Behaviours - Cultural Development	
19777	17/07/2023	Bridgestone Australia Limited	\$1,799.32
		Tyre Fitting Services	
19778	17/07/2023	Brightly Software Australia Pty Ltd	\$73,887.00
		Project Management - Assetic Implementation Service - Assets	
19779	17/07/2023	Bucher Municipal Pty Ltd	\$710.51
		Vehicle Spare Parts - Stores	
19780	17/07/2023	Budo Group Pty Ltd	\$17,291.73
		Disability Upgrade - Alexander Heights Community Centre - Assets	
19781	17/07/2023	Building & Construction Industry Training Board	\$42,688.42
		Collection Agency Fee Payments - June 2023	
19782	17/07/2023	Burgess Paluch Legal Recruitment Pty Ltd	\$41,514.00
		Provision Of Legal Recruitment Services	
19783	17/07/2023	Car Care Motor Company Pty Ltd	\$1,214.40
		Vehicle Services / Repairs - Fleet	
19784	17/07/2023	Cat Welfare Society Incorporated	\$2,783.00
		Daily Impound Fee - Community Safety	
19785	17/07/2023	CCS Strategic	\$6,165.50
		Master Plan Perspectives - Girrawheen Hub Precinct	
		Revised Cost Estimate - Wanneroo Recreation Centre - Facilities Planning	
19786	17/07/2023	CDM Australia Pty Ltd	\$55,724.84
		Professional Services - Level 2 Business Hours - Desktop Admin Resource - ICT	
19787	17/07/2023	CFMEU	\$244.00
		Payroll Deductions	
19788	17/07/2023	Child Support Agency	\$1,566.74
		Payroll Deductions	

Warrant of Payments July 2023			
Number	Date	Supplier / Description	Amount
19789	17/07/2023	City of Wanneroo	\$492.00
		Payroll Deductions	
19790	17/07/2023	Civica Pty Ltd	\$665,568.69
		Licence Support & Maintenance - BIZ V7 - 01.07.2023 - 30.06.2024 - ICT	
		Licence, Support & Maintenance - Civica - 01.07.2023 - 30.06.2024 - ICT	
19791	17/07/2023	Cleanaway Equipment Services Pty Ltd	\$505.54
		Parts Washer Monthly Rental Bill & Environmental Levy	
19792	17/07/2023	Clinipath Pathology	\$748.00
		Medical Fees For The City	
19793	17/07/2023	Coca Cola Amatil Pty Ltd	\$339.22
		Beverages - Kingsway Indoor Stadium	
19794	17/07/2023	Community Greenwaste Recycling Pty Ltd	\$1,377.73
		Tipping Of Dirt - Trichet Road	
19795	17/07/2023	Complete Office Supplies Pty Ltd	\$1,552.51
		Stationery For The City	
19796	17/07/2023	Contra-Flow Pty Ltd	\$242.75
		Traffic Management - Hartman Drive - Engineering	
19797	17/07/2023	Corsign (WA) Pty Ltd	\$1,275.87
		Street Name Plates	
		Signs - Brampton / Kingsbridge - Parks	
19798	17/07/2023	Corsign (WA) Pty Ltd	\$343.20
		Sign - Work In Progress & Grass Spikes - Parks	
19799	17/07/2023	Craneswest (WA) Pty Ltd	\$11,423.68
		Removal Of Green Waste - Your Motivation Drive Site - Waste	
19800	17/07/2023	Craneswest (WA) Pty Ltd	\$110,306.02
		Works Completed - Western GO Organics - June 2023 - Waste Services	
19801	17/07/2023	Critical Fire Protection & Training Pty Ltd	\$717.64
		Fire Protection / Detection Equipment Works	
19802	17/07/2023	CW Brands Pty Ltd	\$572.22
		Masking Tape & Survey Tape - Stores Stock	
19803	17/07/2023	Daimler Trucks Perth	\$335.49
		Seat Covers - Fleet	
19804	17/07/2023	Dale Alcock Homes Pty Ltd	\$2,000.00
		Refund - Street & Verge Bond	
19805	17/07/2023	Data #3 Limited	\$16,767.38
		MPSA 2022 - Year 2 Of 3 Coverage 01.06.2023 - 31.05.2024 - ICT	
		MPSA 2021 - Year 3 Of 3 Coverage 01.06.2023 - 31.05.2024 - ICT	



Warrant of Payments July 2023			
Number	Date	Supplier / Description	Amount
19806	17/07/2023	Delta Pty Ltd	\$148,091.01
		Progress Claims - Marmion Avenue & Santa Barbara Junction - Assets	
19807	17/07/2023	Department of Mines, Industry Regulation & Safety	\$109,203.62
		Collection Agency Fee Payments - June 2023	
19808	17/07/2023	Donald Cant Watts Corke (WA) Pty Ltd	\$3,850.00
		Quantity Surveying - Alkimos Eglinton & Yanchep Two Rocks Community Facilities - Scheme Contributions	
		Quantity Surveying Services - Community Facility Study - East Landsdale - Scheme Contributions	
19809	17/07/2023	Dowsing Group Pty Ltd	\$23,322.37
		Install - Crossovers And Aprons - Trichet Road	
		Install - Pathways & Crossovers - Ariti Avenue	
19810	17/07/2023	Drainflow Services Pty Ltd	\$3,038.51
		Road Sweeping / Drain Cleaning Services For The City	
19811	17/07/2023	Drone Shop Perth	\$4,423.05
		2 Drones And Accessories - Community Safety	
19812	17/07/2023	Drovers Vet Hospital Pty Ltd	\$70.00
		Veterinary Charges For The City	
19813	17/07/2023	Eden Roc Garage Doors	\$2,115.00
		Garage Door & Electric Opener - Moorpark Avenue - Property Services	
19814	17/07/2023	Edge People Management	\$2,056.90
		Case Management - Return To Work Monitoring And Job Dictionaries	
19815	17/07/2023	Emma Rust	\$360.00
		Vehicle Crossing Subsidy	
19816	17/07/2023	Environmental Health Australia (Western Australia) Incorporated	\$1,100.00
		Subscription - Foodsafe Online - 01.07.2023 - 30.06.2024 - Health Services	
19817	17/07/2023	Environmental Industries Pty Ltd	\$2,006.40
		Tree Planting - Highclere Boulevard	
19818	17/07/2023	Epic Catering Services	\$1,694.00
		Catering Services For The City	
19819	17/07/2023	Equifax Australasia Workforce Solutions Pty Limited	\$46.20
		Australian Criminal History Check	
19820	17/07/2023	Fleet Commercial Gymnasiums Pty Ltd	\$19,011.96

Warrant of Payments July 2023			
Number	Date	Supplier / Description	Amount
		3 Month Hire - Cardio Equipment - Aquamotion	
19821	17/07/2023	Fleet Network	\$348.52
		Input Tax Credits – Fleet Network - 20.06.2023 & 04.7.2023	
19822	17/07/2023	Fleet Network	\$3,468.41
		Payroll Deductions	
19823	17/07/2023	Foxfish Pty Ltd t/as Binley Fencing	\$19.14
		Hire Of Temporary Fencing - Gungurru Park - 29.06.2023 - 06.07.2023	
19824	17/07/2023	FUJIFILM Business Innovation Australia Pty Ltd	\$4,840.00
		Exescan Maintenance - 17.07.2023 - 19.07.2023	
19825	17/07/2023	Fusion Applications Pty Ltd	\$5,197.50
		Oracle Specialist Services - ICT	
19826	17/07/2023	GB Construction & Investments Pty Ltd	\$2,000.00
		Refund - Street & Verge Bond	
19827	17/07/2023	Gentronics	\$1,923.82
		Vehicle Spare Parts - Fleet	
19828	17/07/2023	Geoff's Tree Service Pty Ltd	\$224,455.79
		Pruning Works For The City	
19829	17/07/2023	GPC Asia Pacific Pty Ltd	\$126.46
		Vehicle Spare Parts	
19830	17/07/2023	GPS Linemarking	\$385.00
		Linemarking - Senior Soccer FIFA + Training	
19831	17/07/2023	Great Southern Fuels	\$2,740.23
		Fuel Issues For The City	
19832	17/07/2023	Green Options Pty Ltd	\$3,528.55
		Rotary Mowing Active Parks	
19833	17/07/2023	Green Workz Pty Ltd	\$134.20
		Linemarking Paint - Parks	
19834	17/07/2023	Greens Hiab Service	\$924.00
		Hiab Hire - Goal Rotations - AFL And Soccer - Cabrini - Kingsway	
19835	17/07/2023	Groeneveld Lubrication Solutions Pty Ltd	\$730.08
		Vehicle Spare Parts	
19836	17/07/2023	Guardian Doors	\$1,122.00
		Routine Maintenance - Clarkson Volunteer Bushfire Brigade Fire Shed	
		Routine Maintenance - Wangara Recycling Centre - Building Maintenance	
19837	17/07/2023	Hang Art Pty Ltd	\$2,513.50
		Install Photography Exhibition - Cultural Services	
19838	17/07/2023	Hays Personnel Services	\$451.28
		Casual Labour For The City	

Warrant of Payments July 2023			
Number	Date	Supplier / Description	Amount
19839	17/07/2023	HBF Health Limited	\$668.72
		Payroll Deductions	
19840	17/07/2023	Home Group WA Pty Ltd	\$6,000.00
		Refund - Street & Verge Bonds	
19841	17/07/2023	Hose Right	\$784.14
		Replace Ramp Hoses At Yard	
19842	17/07/2023	Hydroquip Pumps	\$16,094.10
		Removal And Servicing Of Bore Pumps - Somerly & Portaferry Park	
19843	17/07/2023	Ideal Homes Pty Ltd	\$4,000.00
		Refund - Street & Verge Bond	
19844	17/07/2023	Integrity Industrial Pty Ltd	\$8,683.82
		Casual Labour For The City	
19845	17/07/2023	Intelife Group	\$38,664.26
		BBQ Maintenance - June 2023 - Parks	
		Building Cleaning Services For The City	
		Emergency Removal Of Glass - Ashby - Building Maintenance	
		Mulching - Splendid Park - 14.06.2023 - Parks	
		Sand Sifting - Various Locations - Parks	
		Vehicle Cleaning - Stores	
19846	17/07/2023	Isentia Pty Ltd	\$4,170.83
		Analysis Reports 01 - 31.07.2023	
		Media Monitoring Services - 01 - 31.07.2023	
19847	17/07/2023	J Blackwood & Son Ltd	\$56.50
		5 Beanies - Stores	
19848	17/07/2023	Jadu Software Pty Ltd	\$18,150.00
		50% Of Discovery Phase / My Account Templates / Widget Development / Project Management	
		Professional Services - Design And Build Of Workflows	
19849	17/07/2023	Jobfit Health Group Pty Ltd	\$2,842.40
		Medical Fees For The City	
19850	17/07/2023	La Vida Australia Pty Ltd	\$1,160.64
		Refund - Planning Application - Rejected	
19851	17/07/2023	Landcare Weed Control	\$1,670.74
		Landscape Maintenance Services For The City	
19852	17/07/2023	Laundry Express	\$646.68
		Cleaning - Linen, Tablecloths, Napkins - Hospitality	
19853	17/07/2023	Lawn Doctor	\$34,842.72
		Turfing Works For The City	
19854	17/07/2023	LGISWA	\$1,000.00
		Insurance Excess - Waste	

Warrant of Payments July 2023			
Number	Date	Supplier / Description	Amount
19855	17/07/2023	LGRCEU	\$1,452.00
		Payroll Deductions	
19856	17/07/2023	Linda Cockman	\$360.00
		Vehicle Crossing Subsidy	
19857	17/07/2023	Living Turf	\$2,059.20
		Turfing Works For The City	
19858	17/07/2023	Major Motors	\$3,698.19
		Vehicle Services - Fleet	
19859	17/07/2023	Major Motors	\$111.86
		Vehicle Spare Parts - Fleet	
19860	17/07/2023	Mandalay Technologies Pty Ltd	\$35,412.74
		Annual Software Subscription - 01.07.2023 - 30.06.2024 - ICT	
19861	17/07/2023	Rates Refund	\$3,082.98
19862	17/07/2023	Marketforce Pty Ltd	\$2,927.66
		Advertising Services For The City	
19863	17/07/2023	Mask Solutions (WA) Pty Ltd	\$2,000.00
		Refund - Street & Verge Bond	
19864	17/07/2023	Materon Investments WA Pty Ltd	\$3,011.65
		Refund - Street & Verge Bond	
19865	17/07/2023	Maxxia Pty Ltd	\$7,108.74
		Payroll Deductions	
19866	17/07/2023	Maxxia Pty Ltd	\$580.73
		Input Tax Credits For Salary Packaging - June 2023	
19867	17/07/2023	Mindarie Regional Council	\$58,568.40
		Mattress Collection - June 2023 - Waste Services	
19868	17/07/2023	Mr Noel Livingstone	\$1,000.00
		Refund - Street & Verge Bond	
19869	17/07/2023	Mrs Samantha Quinn	\$150.00
		Dog Registration Refund - Sterilised	
19870	17/07/2023	Natural Area Holdings Pty Ltd	\$3,837.24
		Feral Animal Control - Spring 2022 - Conservation	
19871	17/07/2023	Navman Wireless Australia Pty Ltd	\$590.15
		Install GPS Unit In WN 34668 & WN 34667	
		Solar Tracker Monthly Subscription - GPS CCTV Trailer	
19872	17/07/2023	No Probs Plumbing and Electrical	\$958.00
		CCTV Inspection - Splash Pad / Deep Water Pool - Assets	
		Refund - Septic Tank Permit - Withdrawn	
19873	17/07/2023	Nuturf	\$484.00
		Supply Herbicide - Parks	
19874	17/07/2023	Office Cleaning Experts	\$1,056.00
		Cleaning Services - Kingsway	

Warrant of Payments July 2023			
Number	Date	Supplier / Description	Amount
19875	17/07/2023	Omada Active Pty Ltd trading as The Hike Collective	\$5,142.50
		Script Writing, Scouting, Risk Assessments, Strategic Planning And Staff Involved In Delivery Of 12 Guided Hikes Across 12 Weekends	
19876	17/07/2023	On Road Auto Electrics	\$297.00
		Callout And Installed UHF To Volvo - Fleet	
19877	17/07/2023	On Tap Plumbing & Gas Pty Ltd	\$6,581.28
		Plumbing Maintenance For The City	
19878	17/07/2023	Oracle Corporation Australia Pty Ltd	\$2,299.50
		Oracle Integration Cloud Service - ICT	
19879	17/07/2023	Parker Black & Forrest	\$106.84
		Locking Services For The City	
19880	17/07/2023	Parks & Leisure Australia	\$3,300.00
		Membership 2023 / 2024 - Facilities And Parks	
19881	17/07/2023	Paywise Pty Ltd	\$194.88
		Input Tax Credits - June 2023	
19882	17/07/2023	Paywise Pty Ltd	\$2,591.55
		Payroll Deductions	
19883	17/07/2023	Perth Heavy Tow	\$297.00
		Towing Services - Fleet	
19884	17/07/2023	Peter's Bus Charters	\$550.00
		Bus Charter - Girrawheen Hub To WRC / Tamala Park Shop / Weigh'N'Pay Woodvale - 08.07.2023 - Waste	
19885	17/07/2023	Phoenix Flames Basketball Inc	\$200.00
		Participation Funding For 1 X Child At The Easter Classic Tournament In Adelaide 05 - 10.04.2023	
19886	17/07/2023	Plan E	\$7,447.00
		Sign Concepts - Wanneroo Town Centre	
19887	17/07/2023	Planning Institute of Australia Limited	\$525.00
		Registration - State Conference - 1 Attendee - Strategic Land Use Planning & Environment	
19888	17/07/2023	Plunkett Homes	\$6,000.00
		Refund - Street & Verge Bonds	
19889	17/07/2023	Power Vac Pty Ltd	\$887.82
		Vacuum Dust Filter & Limit Switch - Fleet	
19890	17/07/2023	Prestige Alarms	\$407.00
		Alarm Services For The City	
19891	17/07/2023	Priority 1 Fire & Safety Pty Ltd	\$1,100.00
		Breathing Apparatus Refresher Training - 03.07.2023 - Aquamotion	
19892	17/07/2023	RAC Motoring Pty Ltd	\$361.45
		Vehicle Call Out / Joining Fees	



Warrant of Payments July 2023			
Number	Date	Supplier / Description	Amount
19893	17/07/2023	Redimed Pty Ltd	\$154.00
		Medical Fees For The City	
19894	17/07/2023	Redink Homes Pty Ltd	\$2,000.00
		Refund - Street & Verge Bond	
19895	17/07/2023	Residential Building WA Pty Ltd	\$2,000.00
		Refund - Street & Verge Bond	
19896	17/07/2023	Road & Traffic Services	\$5,050.10
		Linemarking Services - Various Locations	
19897	17/07/2023	Roads 2000	\$112,248.72
		Asphalt Works - Koondoola / Butterworth - Assets	
		Traffic Management - Tapping - Assets	
19898	17/07/2023	Robert Walters Pty Ltd	\$5,133.04
		Casual Labour For The City	
19899	17/07/2023	Rodney Style & Associates	\$5,962.00
		Examine And Report On Trailer - Wheel Hub Failed - Fleet	
19900	17/07/2023	Rotary Club of Mindarie Inc	\$10,000.00
		Funding Program Flagship Fund To Support Delivery Of 2023 Wanneroo Christmas Day Lunch At Irene McCormack Catholic College 25.12.2023	
19901	17/07/2023	Safety And Rescue Equipment	\$220.00
		Install Sign - Ridgewood Clubrooms	
19902	17/07/2023	Safety Tactile Pave	\$6,095.93
		Install Handrails - Hester Avenue / Renshaw Boulevard - Engineering	
		Install Handrails - Renshaw / Aldersea - Engineering	
19903	17/07/2023	SAI Global Australia Pty Ltd	\$36,378.65
		Subscription - 10.07.2023 - 09.07.2023	
19904	17/07/2023	Samantha Calver	\$30.00
		Dog Registration Refund - Sterilised	
19905	17/07/2023	Sanpoint Pty Ltd ATF the Fiore Family Trust	\$110,028.17
		Bond Release - Provision Of Dry Parks Maintenance	
		Bond Release - Provision Of Streetscape Maintenance In Two Rocks - Contract Expired	
		Landscape Maintenance Services For The City	
19906	17/07/2023	Scott Print	\$5,071.00
		Printing - Fire Mitigation Notice - Fire Services	
		Printing - Waste Education Flyer - Waste Services	
19907	17/07/2023	Seabreeze Landscape Supplies	\$150.00
		Brickies San & Lawn Mix - Parks	
19908	17/07/2023	SJ McKee Maintenance Pty Ltd	\$1,359.00

Warrant of Payments July 2023			
Number	Date	Supplier / Description	Amount
		Replace Gutters - Boncath Road - Waste Services	
		Replace Gutters - Pomelaa Way - Waste Services	
19909	17/07/2023	Skyline Landscape Services (WA)	\$79,573.95
		Landscape Maintenance Services For The City	
19910	17/07/2023	Skyline Landscape Services (WA)	\$1,540.00
		Tidy Garden Beds As Initial Clean Up At Rear Of Quinns Rocks Fire Station	
19911	17/07/2023	Slater-Gartrell Sports	\$2,068.00
		Remove And Replace Tennis Nets Winders - Montrose Park	
		Remove And Replace Heavy Duty Metal Hoop Net - Hinckley Park	
19912	17/07/2023	Smartsalary	\$3,799.05
		Input Tax Credits - Salary Packaging - June 2023	
		Payroll Deductions	
19913	17/07/2023	Smoke & Mirrors Audio Visual	\$506.00
		Repairs To 3 Portable PA Systems.	
19914	17/07/2023	SOLO Resource Recovery	\$166,181.10
		Green Waste Bin Collection - Fortnightly Collection - Waste Services	
19915	17/07/2023	SSB Pty Ltd	\$4,000.00
		Refund - Street & Verge Bonds	
19916	17/07/2023	St John Ambulance Western Australia Ltd	\$1,482.75
		First Aid Training Services For The City	
19917	17/07/2023	Stiles Electrical & Communication Services Pty Ltd	\$8,032.34
		Bond Refund - Practical Completion - Construction Of CCTV & Automatic Gates - Project 21239	
19918	17/07/2023	Superior Nominees Pty Ltd	\$715.00
		Install Downpipe - Ashby Operations Centre - Assets	
19919	17/07/2023	Synergy	\$632,554.08
		Power Supplies For The City	
19920	17/07/2023	Tamala Park Regional Council	\$76,340.55
		Portofino Promenade Extension Mindarie WAPC 158933 - Outstanding Works Completed	
		TPRC GST Payable For Jun 2023 Pursuant To Section 153 B Of Agreement	
19921	17/07/2023	Tanya-Lee Lea	\$2,000.00
		Refund - Street & Verge Bond	
19922	17/07/2023	Technology One Limited	\$2,156.00
		Spatial Consulting Services - ICT	

Warrant of Payments July 2023			
Number	Date	Supplier / Description	Amount
19923	17/07/2023	Telstra	\$4,579.65
		Works To Rectify Damaged Telstra Infrastructure - Capricorn Esplanade	
19924	17/07/2023	Teresa Rose Moore	\$350.00
		Dreamtime Storytelling - Wanneroo Library.	
19925	17/07/2023	Terravac Vacuum Excavations Pty Ltd	\$43,033.23
		Location Of Services - Various Locations	
19926	17/07/2023	The Hire Guys Wangara	\$110.00
		Hire Arrow Board - Bulk Collections - Waste Services	
19927	17/07/2023	The Leisure Institute of WA (Aquatics) Incorporated	\$132.00
		Aquatics Membership 2023 / 2024 - 1 Employee	
19928	17/07/2023	The Royal Life Saving Society Australia	\$17,954.34
		Completed Home Pool Assessments - March 2023	
		Water Feature Maintenance - Revolution Park - Parks	
19929	17/07/2023	The Trustee for Assetbuild Unit Trust (Assetbuild Pty Ltd)	\$6,000.00
		Refund - Street & Verge Bond	
19930	17/07/2023	Toll Ipec (Team Global Express Pty Ltd)	\$481.55
		Courier Services For The City	
19931	17/07/2023	Toolmart	\$114.00
		Crimping Tool - Fleet	
19932	17/07/2023	Trilogy Advertising and Marketing	\$4,950.00
		Business Wanneroo - Phase 1 Onboarding And Planning	
19933	17/07/2023	Trophy Shop Australia	\$490.80
		Custom Gold Frame With Blue Matt To Supplied A4 Certificate - Art Awards 2023	
		Prizes / Medals - Kingsway	
19934	17/07/2023	Truck Centre WA Pty Ltd	\$412.69
		Vehicle Spare Parts - Fleet	
19935	17/07/2023	Unleashed Art	\$858.00
		Map Illustrations - For Interpretive Signage In The Yanchep And Two Rocks Areas	
19936	17/07/2023	Urban Development Institute of Australia WA Division Incorporated	\$786.00
		Registration - Industry Lunch - Future Ready Cities - Developing Resilient Communities For The Future 18.08.2023 - 2 Attendees	
19937	17/07/2023	Ventura Home Group Pty Ltd	\$22,000.00
		Refund - Street & Verge Bonds	
19938	17/07/2023	Veolia Recycling & Recovery Pty Ltd	\$5,255.17

Warrant of Payments July 2023			
Number	Date	Supplier / Description	Amount
		General/Paper And Cardboard Collections - City Of Wanneroo Facilities	
19939	17/07/2023	Viv Warren Consulting Pty Ltd	\$6,050.00
		Community Engagement - Quinns Rocks Caravan Park Redevelopment - Property Services	
19940	17/07/2023	Vodafone Hutchinson Australia Pty Ltd	\$55.00
		SMS Charges - Fire Services	
19941	17/07/2023	WA Hino Sales & Service	\$693.60
		Vehicle Service - Fleet	
19942	17/07/2023	WA Hino Sales & Service	\$1,038.30
		Vehicle Repairs - Fleet	
19943	17/07/2023	Wanneroo Electric	\$1,678.60
		Electrical Maintenance For The City	
19944	17/07/2023	Water Corporation	\$61,024.59
		Water Charges For The City	
19945	17/07/2023	West Coast Turf	\$13,074.23
		Turfing Works For The City	
19946	17/07/2023	Western Australian Horse Council Inc.	\$2,450.00
		Responder Training - Large Animal Rescue - Rangers	
19947	17/07/2023	William Buck Consulting (WA) Pty Ltd	\$4,400.00
		Probity Advisor Services - Tenders 23005 & 23006 - Contracts & Procurement	
19948	17/07/2023	Windcave Pty Limited	\$253.00
		Eftpos Service Units For Libraries - June 2023	
19949	17/07/2023	Zircon by Domination Homes	\$2,000.00
		Refund - Street & Verge Bond	
19950	20/07/2023	JLT Risk Solutions Pty Ltd	\$330.00
		Insurance - Marine Cargo 2023 / 2024	
19951	20/07/2023	LGISWA	\$1,314,531.64
		Local Government Insurance Services WA Scheme - 2023 / 2024	
19952	24/07/2023	Ms A Oprandi	\$46.08
		Reimbursement - STEAM Club And Parking Fees	
19953	24/07/2023	Ms C Buck	\$10.00
		Reimbursement - Parking Fee - Attend Social Media Workshop	
19954	24/07/2023	Mr C Langsford	\$115.28
		Reimbursement - Tools For Pitch Maintenance FIFA Womens World Cup	
19955	24/07/2023	Mr E Van Heyningen	\$8.10
		Reimbursement - Parking Expense - Meeting At DPLH	
19956	24/07/2023	Ms J McCormick	\$85.09

Warrant of Payments July 2023			
Number	Date	Supplier / Description	Amount
		Reimbursement - Fuel	
19957	24/07/2023	Ms K Russell	\$1,350.00
		Reimbursement - Study Assistance	
19958	24/07/2023	Mr M Dickson	\$16.50
		Reimbursement - Business Hospitality	
19959	24/07/2023	Mr S Marmion	\$29.78
		Reimbursement - Parking Charges - Meetings With DEWR And JTSI	
19962	24/07/2023	6030 Cafe Pty Ltd t/as Clarkson Cafe	\$1,140.00
		Catering Services - Training Courses 15 - 16.07.2023 - Fire Services	
19963	24/07/2023	AARCO Environmental Solutions Pty Ltd	\$924.00
		Asbestos Removal - Moorpark Avenue - Assets	
19964	24/07/2023	Accenture Australia Pty Ltd	\$59,384.60
		CoW ERP Quarterly Updates And Testing - Project Management	
		EPM Monthly Patches - 5 Hours Testing & 2 Hours Project Management Over 12 Months - ICT	
		Managed Cloud Services - ICT	
19965	24/07/2023	Activtec Solutions	\$242.00
		Equipment Repairs - Aquamotion	
19966	24/07/2023	Adelphi Apparel	\$275.00
		Uniform Issues / Alteration - Rangers	
19967	24/07/2023	Advanced Lock & Key	\$4,455.00
		Key Supplies - Stores Stock	
19968	24/07/2023	Alinea Incorporated	\$6,292.37
		Courier Service - Metro Interlibrary Loans	
19969	24/07/2023	Alinta Gas	\$2,830.35
		Gas Supplies For The City	
19970	24/07/2023	All Australian Safety Pty Ltd	\$405.85
		PPE Issues - Ashby Operations Centre	
19971	24/07/2023	All Fence U Rent Pty Ltd	\$616.00
		Temporary Fencing - 05.07.2023 - Kingsway Regional Sporting Complex	
19972	24/07/2023	Cancelled	
19973	24/07/2023	Aquatic Services WA Pty Ltd	\$4,215.20
		Monthly Service - Pool Filtration System - Aquamotion	
		Supply & Install Suction & Pressure Gauges - Aquamotion	
19974	24/07/2023	Archival Survival Pty Ltd	\$1,172.56
		Stationery Items - Wanneroo Regional Museum - Community & History Centre	
19975	24/07/2023	ARM Marketing	\$544.50
		Advertising - Camp Quality First Aid Manual	



Warrant of Payments July 2023			
Number	Date	Supplier / Description	Amount
19976	24/07/2023	Ascon Survey And Drafting Pty Ltd	\$26,707.43
		Digital Ground Survey – Lukin Drive – Marmion Ave To Connolly Drive	
		Survey Works - Various Locations - Assets	
19977	24/07/2023	Auscontact Association Limited	\$2,500.00
		Corporate Membership - 2023 / 2024	
		Table Of 10 - WA State Excellence Awards - Corporate & Council Support	
19978	24/07/2023	Aussie Natural Spring Water	\$45.00
		Bottled Water - Yanchep Community Centre - Place Management	
19979	24/07/2023	Australian Airconditioning Services Pty Ltd	\$4,090.72
		Airconditioning Maintenance Services For The City	
19980	24/07/2023	Australian Institute Of Management Education And Training Pty Ltd	\$925.00
		Training - Building High Performance Teams - 1 Attendee	
19981	24/07/2023	AVCRM Products Pty Ltd	\$2,695.00
		Licence - ASA Airspace Data - 2023 / 2024 - Rangers	
19982	24/07/2023	B Waddell Consulting Engineers Pty Ltd	\$1,650.00
		Inspection And Structural Certification For The Installation Of Solar Panels To The Roof Of Jindalee Beach Shack	
19983	24/07/2023	Banhams WA Pty Ltd	\$4,930.05
		Renew Fire Indicator Panel - Ashby Operations Centre	
19984	24/07/2023	Benara Nurseries	\$666.39
		Various Plants - Parks	
19985	24/07/2023	Better Pets and Gardens Wangara	\$784.06
		Consumables - Animal Care Centre	
19986	24/07/2023	BGC Concrete	\$2,670.80
		Concrete Mix - Various Locations	
19987	24/07/2023	Boulevard Group Pty Ltd	\$1,782.00
		Audit - Health, Safety, Environment And Quality Services	
19988	24/07/2023	Boya Equipment	\$5,418.88
		Rear Discharge Mower Deck - Fleet	
19989	24/07/2023	Bridgestone Australia Limited	\$11,183.59
		Tyre Fitting Services	
19990	24/07/2023	Bucher Municipal Pty Ltd	\$3,106.90
		Vehicle Spare Parts	
19991	24/07/2023	Building & Construction Industry Training Board	\$31,894.10
		Collection Agency Fees	

Warrant of Payments July 2023			
Number	Date	Supplier / Description	Amount
19992	24/07/2023	Call Associates Pty Ltd trading as Connect Call Centre Services	\$5,220.60
		After Hours Call Fees - June 2023 - Council & Corporate Support	
19993	24/07/2023	Car Care Motor Company Pty Ltd	\$2,894.43
		Vehicle Services - Fleet	
19994	24/07/2023	Castledex	\$3,487.00
		Custom Cupboards / Pigeon Holes - Community Safety	
19995	24/07/2023	Central Regional Tafe	\$1,588.17
		Training - Microchip Implantation For Dogs - 1 Attendee - Rangers	
		Training - Parking Controls & Apply Regulatory Powers Semester 2 2023 - 1 Attendee - Rangers	
19996	24/07/2023	Civica Pty Ltd	\$85,297.30
		Library Management Systems - Year 2 Period - 01.09.2023 - 31.08.2024 - ICT	
19997	24/07/2023	Civil Sciences and Engineering	\$8,789.00
		Reseal Projects - Current Condition And Treatments - Various Locations	
19998	24/07/2023	CJD Equipment Pty Ltd	\$159.53
		Vehicle Spare Parts	
19999	24/07/2023	Clayton Utz	\$2,123.64
		Legal Fees For The City	
20000	24/07/2023	Clayton Utz	\$4,735.14
		Legal Fees For The City	
20001	24/07/2023	Coates Hire Operations Pty Ltd	\$1,586.20
		Lighting Tower Higher - Facilities	
20002	24/07/2023	Complete Office Supplies Pty Ltd	\$968.61
		Stationery Items For The City	
20003	24/07/2023	Construction Hydraulic Design Pty Ltd	\$1,540.00
		Upgrades - Carramar Golf Course - Assets	
20004	24/07/2023	Corsign (WA) Pty Ltd	\$134.20
		Signs - Montrose Park Tennis Courts	
20005	24/07/2023	Corsign (WA) Pty Ltd	\$365.20
		Engraved Brass Label - In Loving Memory Of Mavis & John Sanders 'Always' - Parks	
		Sign - Public Notice - Turf Works In Progress - Parks	
20006	24/07/2023	Critical Fire Protection & Training Pty Ltd	\$1,822.93
		Service Fire Detection Equipment - Building Maintenance	
20007	24/07/2023	Cromag Pty Ltd (Sigma Chemicals)	\$999.00
		Lane Rope Tensioner - Aquamotion	
20008	24/07/2023	CS Legal	\$11,489.12
		Court Fees - Rating Services	

Warrant of Payments July 2023			
Number	Date	Supplier / Description	Amount
20009	24/07/2023	CSP Group Pty Ltd	\$1,919.90
		Edger Blades & Spools With Nylon Line - Stores	
20010	24/07/2023	Curtin University of Technology	\$643.50
		Curtin Radio Advertisement - Wanneroo Regional Museum	
20011	24/07/2023	Data #3 Limited	\$541.08
		5 Acrobat Professional Licences - ICT	
		Azure Subscription 01.06.2023 - 30.06.2023 - ICT	
20012	24/07/2023	David Roy Cull	\$979.00
		Pest Control Services For The City	
20013	24/07/2023	Deans Auto Glass	\$660.00
		Supply And Fit Windscreen To Volvo - Fleet	
20014	24/07/2023	Department of Transport	\$966.30
		Vehicle Ownership - Disclosure Of Information Fees - Rangers	
20015	24/07/2023	DMC Cleaning	\$492.49
		Cleaning Services For The City	
20016	24/07/2023	Double G (WA) Pty Ltd	\$1,484.50
		Irrigation Works - Various Locations - Parks	
20017	24/07/2023	Dowsing Group Pty Ltd	\$28,098.93
		Concrete Works - Pandora Drive & Lipson Way	
		Drainage Works - Langar Way	
20018	24/07/2023	Drainflow Services Pty Ltd	\$508.51
		Sweeping - Kingsway Sports Complex	
20019	24/07/2023	Drone Shop Perth	\$276.00
		Sandisk Extreme Pro Microsdxc - Community Safety	
20020	24/07/2023	Elite Office Furniture	\$2,867.76
		Furniture Purchases - 4 Tables - Youth Services	
20021	24/07/2023	Epic Catering Services	\$1,694.00
		Catering Services For The City	
20022	24/07/2023	Flick Anticimex Pty Ltd	\$5,404.51
		Sanitary Waste Services	
20023	24/07/2023	Cancelled	
20024	24/07/2023	Fuelfix, Tanks 2 Go	\$17,055.50
		Supply & Fit High Flow Hand Pump With Meter And Removal Of Old Tank - Parks	
20025	24/07/2023	Fusion Applications Pty Ltd	\$16,709.00
		Oracle Specialist Services - ICT	
20026	24/07/2023	Future Institute of Australia Pty Ltd	\$13,744.50
		Safety Leadership Program - 2.5 Days - People & Culture	
20027	24/07/2023	Gen Connect Pty Ltd	\$932.91

Warrant of Payments July 2023			
Number	Date	Supplier / Description	Amount
		6 Monthly Generator Service - Various Locations - Building Maintenance	
20028	24/07/2023	Geoff's Tree Service Pty Ltd	\$41,842.63
		Pruning Works For The City	
20029	24/07/2023	GPC Asia Pacific Pty Ltd	\$199.98
		Vehicle Spare Parts	
20030	24/07/2023	GPC Asia Pacific Pty Ltd	\$229.82
		Vehicle Spare Parts	
20031	24/07/2023	Guardian Doors	\$1,122.00
		Six Monthly Servicing - Roller Doors / Shutters - Various Locations - Building Maintenance	
20032	24/07/2023	Hays Personnel Services	\$451.28
		Casual Labour For The City	
20033	24/07/2023	Heatley Sales Pty Ltd	\$255.82
		Stock - Store Issues	
20034	24/07/2023	Heatley Sales Pty Ltd	\$132.10
		Vehicle Spare Parts	
20035	24/07/2023	Heavy Automatics Pty Ltd	\$2,522.03
		Vehicle Repairs - Fleet	
20036	24/07/2023	Hello Perth	\$732.60
		Hello Perth Guide Book Listing For Sunset Coast - Economic Development	
20037	24/07/2023	Hickey Constructions Pty Ltd	\$2,343.55
		Remove & Repoint Limestone Blocks - Ridgewood Park - Parks	
		Repairs To Playground Limestone Wall - Frangipani Park - Parks	
20038	24/07/2023	i3 Consultants WA	\$3,294.50
		Design Safety Audit - Mirrabooka Avenue	
20039	24/07/2023	Imagesource Digital Solutions	\$473.00
		2 Lightbox Synthetic Prints - Aquamotion Reception	
20040	24/07/2023	Indecon Pty Ltd	\$5,041.00
		Refund - Development Application - Rejected	
20041	24/07/2023	Indoor Gardens Pty Ltd	\$311.85
		Indoor Plant Hire - Civic Centre Foyer	
20042	24/07/2023	Integrity Industrial Pty Ltd	\$12,610.99
		Casual Labour For The City	
20043	24/07/2023	Integrity Industrial Pty Ltd	\$1,191.86
		Casual Labour For The City	
20044	24/07/2023	Intelife Group	\$1,324.41
		Cleaning Consumables - Building Maintenance	
20045	24/07/2023	Interfire Agencies Pty Ltd	\$11,501.71
		Uniform / PPE Supplies - Fire Services	

Warrant of Payments July 2023			
Number	Date	Supplier / Description	Amount
20046	24/07/2023	Ixom Operations Pty Ltd	\$1,856.98
		Pool Chemicals - Aquamotion	
20047	24/07/2023	J Blackwood & Son Ltd	\$2,215.83
		Rakes CRC, WD-40, Screwdrivers, Barrier Cream & Headlight - Stores	
20048	24/07/2023	James Bennett Pty Ltd	\$50.88
		Book Purchases - Library Services	
20049	24/07/2023	Jobfit Health Group Pty Ltd	\$440.00
		Medical Fees For The City	
20050	24/07/2023	Karista Stephenson	\$360.00
		Vehicle Crossing Subsidy	
20051	24/07/2023	Kerb Direct Kerbing	\$1,633.50
		Kerbing Works - Koondoola Avenue / Butterworth Avenue	
20052	24/07/2023	Kleenit	\$541.60
		Graffiti Removal Services For The City	
20053	24/07/2023	Komatsu Australia Pty Ltd	\$3,520.00
		Oil Sample Kits - Stores	
20054	24/07/2023	Kustom Carpentry Perth Pty Ltd	\$654.00
		Refund - Building Application - Paid In Error	
		Refund - Building Application - Amendment Submitted & Paid For In Error	
20055	24/07/2023	Landcare Weed Control	\$74.25
		Landscape Maintenance Services For The City	
20056	24/07/2023	Landgate	\$846.00
		Land Enquiries For The City	
20057	24/07/2023	Les Mills Asia Pacific	\$786.07
		Licence Fees - Aquamotion	
20058	24/07/2023	LG Solutions	\$16,610.00
		Licence Fee - Cloud Fees & Charges - 2023 / 2024 - ICT	
		Licence Fee - Single Sign On - 2023 / 2024 - ICT	
20059	24/07/2023	Living Turf	\$649.00
		Herbicide - Marangaroo Golf Course - Parks	
20060	24/07/2023	Local Government Professionals Australia WA	\$2,200.00
		Subscription - Silver Local Government - 2023 / 2024	
20061	24/07/2023	Lois Dale May	\$900.00
		Naidoc Week - Aboriginal & Culture Art Workshop - Library Services	
20062	24/07/2023	Major Motors	\$1,687.37
		Vehicle Annual Service - Fleet	
20063	24/07/2023	McInerney Sales Pty Ltd	\$224.40
		Vehicle Spare Parts	



Warrant of Payments July 2023			
Number	Date	Supplier / Description	Amount
20064	24/07/2023	McLeods	\$14,417.30
		Legal Fees For The City	
20065	24/07/2023	Merriwa Ukulele Club (Inc)	\$200.00
		Entertainment - Merriwa Summer Sideshow	
20066	24/07/2023	Michelle Coppock	\$793.50
		Vehicle Crossing Subsidy	
20067	24/07/2023	Mindarie Regional Council	\$8,248.69
		Refuse Disposal Charges For The City	
20068	24/07/2023	Natural Area Holdings Pty Ltd	\$1,562.00
		Black Cockatoo Habitat Assessment	
20069	24/07/2023	Navman Wireless Australia Pty Ltd	\$1,287.00
		Removal & Re-Fit Of Halo/Qube - Fleet Assets	
20070	24/07/2023	Neverfail Springwater Limited	\$38.36
		Water Supplies - Print Room	
20071	24/07/2023	Northern Suburbs Towing	\$220.00
		Towing Services For The City	
20072	24/07/2023	OEM Group Pty Ltd	\$523.25
		Quote To Repair & Replace WKP14510 - Fleet	
20073	24/07/2023	Office Cleaning Experts	\$6,281.74
		Cleaning Consumables - Civic Centre	
20074	24/07/2023	On Road Auto Electrics	\$578.05
		Vehicle Repairs - Fleet	
20075	24/07/2023	On Tap Plumbing & Gas Pty Ltd	\$6,995.31
		Plumbing Maintenance Services For The City	
20076	24/07/2023	Paperbark Technologies Pty Ltd	\$2,913.30
		Qtra Risk Assessment Report - Various Trees @ Various Locations - Parks	
		Tree Survey - Mindarie	
20077	24/07/2023	Parker Black & Forrest	\$1,460.65
		Locking Services For The City	
20078	24/07/2023	PASA Connect	\$1,925.00
		Annual Membership 2023 / 2024 - Procurement	
20079	24/07/2023	Penske Power Systems Pty Ltd	\$5,102.24
		Vehicle Spare Parts	
20080	24/07/2023	Perth Heavy Tow	\$990.00
		Towing Services For The City	
20081	24/07/2023	Perth Testing & Tagging Pty Ltd	\$431.20
		Electrical Testing And Tagging 6 Monthly - Ashby Operations Centre Building 2	
20082	24/07/2023	Plantrite	\$7,885.46
		Tube Stock Supply - Parks	
20083	24/07/2023	Prestige Alarms	\$10,386.50
		Alarm / CCTV Services For The City	

Warrant of Payments July 2023			
Number	Date	Supplier / Description	Amount
20084	24/07/2023	Public Sector Training Solutions Pty Ltd	\$2,175.00
		Training - Certificate IV Of Government Investigations - 1 Attendee	
20085	24/07/2023	Publik Group	\$3,014.95
		Progress Payment - Brolga 2022 - Cultural Development	
20086	24/07/2023	Quality Design Solutions Pty Ltd	\$429.00
		Tender Changes - Wanneroo Showgrounds Extension - Adding City Of Wanneroo Title Block To The Plans For Tender - Assets	
20087	24/07/2023	RAC Motoring Pty Ltd	\$417.00
		Roadside Assistance - Fleet Assets	
20088	24/07/2023	Redimed Pty Ltd	\$176.00
		Medical Fees For The City	
20089	24/07/2023	Reliable Fencing WA Pty Ltd	\$3,967.75
		Fencing Works - Various Locations	
20090	24/07/2023	Reliable Fencing WA Pty Ltd	\$456.50
		Fence Repairs - Hudson Park	
20091	24/07/2023	Remix Summits Pty Ltd	\$1,644.50
		Remix Summit Seminar - 5 2023 Early Bird Tickets	
20092	24/07/2023	Richards Mining Services Pty Ltd	\$300.00
		Short Course Booking - Fire Warden Combo 06.09.2023 - 1 Attendee	
20093	24/07/2023	Robert Walters Pty Ltd	\$9,608.32
		Casual Labour For The City	
20094	24/07/2023	Robert Willis	\$6,985.00
		Consultancy - Audit Report - Clarkson-Butler Contribution Arrangement And The Berkley Road Local Structure Plan	
20095	24/07/2023	Royal Wolf Australia	\$1,334.80
		Event Kiosk Hire - Halesworth Park - Facilities	
20096	24/07/2023	Rubek Automatic Doors	\$740.85
		Door Servicing - Clarkson Library	
20097	24/07/2023	RW Quantity Surveyors	\$1,430.00
		Detailed Elemental Estimates - YTRAC Relocation - Reception & Unisex Toilet	
20098	24/07/2023	Sabrina Beate Hansen	\$562.50
		Posters, Flyers - Communications & Brands	
20099	24/07/2023	Safety Tactile Pave	\$2,227.94
		Install Handrail And Tactile Pavers - Westport Parade	
20100	24/07/2023	Safety World	\$681.45
		Uniform / PPE Issues - Waste Services	
20101	24/07/2023	Scott Print	\$5,322.35

Warrant of Payments July 2023			
Number	Date	Supplier / Description	Amount
		Printing - Flyer - Rates Information	
		Printing - Windows Envelopes	
20102	24/07/2023	Seabreeze Landscape Supplies	\$511.50
		Landscape Supplies For Parks	
20103	24/07/2023	Sheridans For Badges	\$371.14
		14 Name Badges - Council Members	
20104	24/07/2023	SJ McKee Maintenance Pty Ltd	\$1,195.00
		Repair Works - Various Locations - Waste	
20105	24/07/2023	Specialised Building Solutions Pty Ltd	\$1,815.00
		Site Inspections & Engineering Report - Countryside Drive	
20106	24/07/2023	Speedo Australia Pty Ltd	\$3,351.70
		Googles - Aquamotion	
20107	24/07/2023	Sphere Architects	\$7,150.00
		Contract Documentation - Montrose Park	
20108	24/07/2023	St John Ambulance Western Australia Ltd	\$240.00
		Training Services For The City	
20109	24/07/2023	Statewide Cleaning Supplies Pty Ltd	\$928.20
		Cleaning Supplies - Stores	
20110	24/07/2023	Statewide Pump Services	\$352.00
		Sewerage Pumps - Koondoola Community Centre – Building Maintenance	
20111	24/07/2023	Streamline Plumbing	\$226,985.00
		New Fire & Water Mains - Carramar Golf Course - Assets	
20112	24/07/2023	Superior Nominees Pty Ltd	\$619.30
		Playground Equipment Repairs - Parks	
20113	24/07/2023	Synergy	\$9,687.20
		Power Supplies For The City	
20114	24/07/2023	Technology One Limited	\$825.00
		Webinar - End Of Financial Year - Payroll	
20115	24/07/2023	Terravac Vacuum Excavations Pty Ltd	\$107.25
		Collection Of Backfill Sand, Removal Of PVC Pothole Markers Installed On Water Corporation Trunk Main & Backfill Of Marker Holes - Marangaroo Road / Jefferson Drive - Assets	
20116	24/07/2023	The Distributors Perth	\$292.20
		Confectionary - Kingsway	
20117	24/07/2023	The Futures Group	\$5,138.38
		Consultancy Services - People & Culture	
20118	24/07/2023	The Marketing Room	\$2,904.00
		Social Media Management - Discover Wanneroo - July 2023	
20119	24/07/2023	Toll Ipec (Team Global Express Pty Ltd)	\$390.01
		Courier Services For The City	

Warrant of Payments July 2023			
Number	Date	Supplier / Description	Amount
20120	24/07/2023	Toolmart	\$42.00
		Jobber Drill - Fleet	
20121	24/07/2023	Toro Australia Group Sales Pty Ltd	\$1,379.11
		Bracket, Rear Roller - Stores	
20122	24/07/2023	Totally Workwear Joondalup	\$206.90
		Safety Boots - Assets	
20123	24/07/2023	Trophy Shop Australia	\$164.40
		Name Badges - Various Employees	
20124	24/07/2023	Truck Centre WA Pty Ltd	\$5,528.75
		Vehicle Spare Parts - Fleet	
20125	24/07/2023	Tutaki Unit Trust	\$1,459.00
		Hire Tables & Chairs & Fencing - Kingsbridge Park - Communications & Brand	
20126	24/07/2023	UES (Int'L) Pty Ltd	\$129.25
		Vehicle Spare Parts - Fleet	
20127	24/07/2023	Urban Development Institute of Australia WA Division Incorporated	\$154.00
		Registration To The UDIA WA Industry Breakfast: Putting The 'E' In ESG Into Practice 25.07.2023 - 1 Attendee	
20128	24/07/2023	Urbsol	\$1,375.00
		Subscription - Tomtom Junction Monitoring	
20129	24/07/2023	Vocus Communications	\$112.63
		Vocus Business Unlimited - ICT	
20130	24/07/2023	WA Garage Doors Pty Ltd	\$165.00
		Inspect One Roller Door - Clarkson Bushfire Brigade Shed	
20131	24/07/2023	WA Hino Sales & Service	\$266.76
		Vehicle Spare Parts - Fleet	
20132	24/07/2023	Wanneroo Business Association Incorporated	\$880.00
		Business Awards Sponsorship - Tourism Excellence Awards - 2023	
20133	24/07/2023	Wanneroo Central Bushfire Brigade	\$20.98
		Reimbursement - Stationery - Fire Services	
20134	24/07/2023	Wanneroo Fire Support Brigade	\$4,220.00
		City Of Wanneroo Annual Contribution	
		Reimbursement - Trailer Hire For Community Events - Fire Services	
20135	24/07/2023	Water Corporation	\$17,947.68
		Water Charges For The City	
20136	24/07/2023	West Coast Turf	\$17,472.78
		Turfing Works For The City	
20137	24/07/2023	West-Sure Group Pty Ltd	\$369.82
		Cash Collection Services For The City	
20138	24/07/2023	Western Australian Local Government Association	\$360.00

Warrant of Payments July 2023			
Number	Date	Supplier / Description	Amount
		Registration - People And Culture Seminar 2023 - 1 Attendee	
20139	24/07/2023	Western Australian Local Government Association	\$242.00
		Registration - Making Local Laws (Elearning) - 1 Attendee	
20140	24/07/2023	Western Irrigation Pty Ltd	\$3,126.98
		Irrigation Parts - Parks	
20141	24/07/2023	William Buck Consulting (WA) Pty Ltd	\$51.59
		Professional Services - Banned / Disqualified / Bankruptcies Check - Contracts & Procurement	
20142	24/07/2023	Work Clobber	\$2,104.50
		Staff Uniforms / PPE Issues - Various Employees	
20143	24/07/2023	WSP Australia Pty Ltd	\$1,045.00
		Fence Asbestos Test - Neville Drive - Property Services	
20144	24/07/2023	Wurth Australia Pty Ltd	\$101.86
		Vehicle Spare Parts - Fleet	
20145	27/07/2023	Australia Post	\$1,096.41
		Billpay Transaction Fees - Rating Services	
20146	27/07/2023	Plantrite	\$4,072.85
		Plant Supplies - Parks	
20147	28/07/2023	Global Marine Enclosures Pty Ltd	\$266,310.00
		Deposit - Quinns Beach Swimming Enclosure Renewal	
		<b>Total EFT Payments</b>	<b>\$19,183,242.67</b>
CREDIT CARD RECONCILIATIONS			
37	14/07/2023	CBA Corporate Card	
		Mark Dickson	
		EB *14th international conference - Registration - 14th International Smart City Expo 2023 - 1 Attendee	
37-01			\$729.04
		Noelene Jennings	
		Aslan Coffee Roast - Breakfast - Director Corporate Strategy & Performance and Manager Strategic & Business Planning - ARA Awards	
37-02			\$21.50
		Australian Reporting Awards - Registration - Director Corporate Strategy & Performance and Manager Strategic & Business Planning	
37-03			\$180.00
		EB *14th international conference - Registration - 14th International Smart City Expo 2023 - 1 Attendee	
37-04			\$795.00



Warrant of Payments July 2023			
Number	Date	Supplier / Description	Amount
37-05		GM Cabs Pty Ltd - Taxi - Airport To Accommodation - Sydney - Director Corporate Strategy & Performance and Manager Strategic & Business Planning - ARA Awards	\$61.74
37-06		GM Taxipay - Taxi - Sydney To Airport - Director Corporate Strategy & Performance and Manager Strategic & Business Planning - ARA Awards	\$49.14
37-07		Health Innovation Joondalup - Business Forum - Director Corporate Strategy & Performance	\$30.00
37-08		Legal Practice Board - Practising Certificate Renewal - Manager Property	\$1,310.00
37-09		Perth Airport Pty Ltd - Parking Fees - Australian Reporting Awards 15 - 16.06.2023	\$63.24
37-10		Shangri-La Hotel Sydney - Accommodation - Director Corporate Strategy & Performance and Manager Strategic & Business Planning - ARA Awards	\$724.71
		<a href="#">Daniel Simms</a>	
37-11		ACT Cabs - Taxi - Hotel To Dinner 3EM	\$43.89
37-12		Aerial CG - Taxi Fares - Canberra	\$55.34
37-13		Akiba - Dinner - CEO & 3 EM	\$384.00
37-14		Avenue Northbourne OPI - Accommodation - NGAA June 2023 - CEO, Cr Cvitan, Mayor Aitken	\$2,805.00
37-15		Dept Of Parliament - Hospitality - CEO & Mayor	\$60.40
37-16		GM Cabs Pty Ltd - Taxi - Parliament House	\$18.01
37-17		La Cantina Pizzeria - Dinner, CEO, 3 EM & 1 MP	\$502.73
37-18		Avenue Northbourne OPI - Hospitality - CEO, Mayor Aitken, Cr Treby, Cr Cvitan & DM Gosnells	\$536.50
37-19		Playing Fields Café - Lunch - CEO & Mayor Aitken	\$36.90
		<a href="#">Harminder Singh</a>	
37-20		EB*Introduction To Sidra - Training - Traffic Engineers	\$1,892.00
37-21		Open Universities Australia - On Line Study - Program Manager ICW	\$2,100.00
37-22		Western Power - Design Fee - Montrose Park	\$1,329.50
37-23		Western Power - Street Light Relocation - Burt Street, Mirrabooka Avenue & Kingsway	\$997.82
		<a href="#">Natasha Smart</a>	
37-24		Mailchimp - Subscription - Newsletter	\$19.77

Warrant of Payments July 2023			
Number	Date	Supplier / Description	Amount
		Deborah Terelinck	
37-25		Facebook - Social Media Advertising - Communications and Brand Services	\$657.37
37-26		Local Government Managers - Registration - Professional Event - 1 Attendee	\$2,980.00
37-27		Pan Pacific Melbourne - Conference Or Seminar	\$1,422.46
37-28		Qantas Airways Limited - Flights & Seats - National Sports Convention	\$844.78
37-29		Smart Connection Cons - Registration - National Sorts Convention	\$1,757.78
		<b>Total - CBA</b>	<b>\$22,408.62</b>
38	14/07/2023	NAB Corporate Card	
		Advocacy & Economic Development	
38-01		City of Karratha - Registration - National Economic Development Conference 2023 - 1 Attendee	\$1,195.00
38-02		Curtin University - Training - Understanding And Solving Complex Decisions Masterclass - 1 Attendee	\$699.87
38-03		Enterprise Rent A Car - NEDC 2023 - Vehicle Hire	\$299.97
38-04		Facets Connecting - Workshop - Connecting The Tourism Industry With Local Government - 1 Attendee	\$149.00
38-05		Latitude20 Group Pty Ltd - NEDC 2023 - Accommodation	\$800.00
38-06		National Australia Bank - Annual Fee - Monthly Credit Card Fee	\$5.00
38-07		Onlinesocial Butterfly - Workshop - Content Planning With AI (ChatGPT) And Canva - 3 Attendees	\$282.15
38-08		Qantas Airways - Flights - National Economic Development Conference 2023 - 1 Attendee	\$1,390.07
		Building Maintenance	
38-09		ALSPEC - 3 100mm Low Profile Threshold	\$188.93
38-10		Barnetts Architectural Hardware - Hardware Purchases	\$875.97
38-11		Battery World Joondalup - Battery	\$280.00
38-12		Bunnings - Hardware Purchases	\$4,721.42
38-13		Classic Hire - Hire Of Industrial Vacuum	\$132.00
38-14		Guardian Tactile Sys - Slimline Nosing - Stairs	\$62.06

Warrant of Payments July 2023			
Number	Date	Supplier / Description	Amount
38-15		Inflectra Corporation - Subscription - Spira Team 2023 / 2024	\$5,640.88
38-16		Lindan Pty Ltd - Fleece Jacket, Jacket Softshell, Polo Shirts And Drill Pants	\$653.95
38-17		National Australia Bank - Annual Fee - Monthly Credit Card Fee	\$65.00
38-18		RSEA Pty Ltd - Shoe Disruptor Chukka	\$119.95
38-19		Rynat Industries Aus - Indicator Lock Set	\$134.40
38-20		Sas Locksmithing - Key Cutting	\$295.78
38-21		Valspar - Paint Supplies	\$880.57
38-22		ZLR*Building Supplies - M39 Clips	\$12.10
		Chief Bush Fire Control Officer	
38-23		National Australia Bank - Annual Fee - Monthly Credit Card Fee	\$5.00
		Childhood & Youth Planning	
38-24		National Australia Bank - Annual Fee - Monthly Credit Card Fee	\$5.00
		Community & Place - Events	
38-25		Artistic Greenery - Flower Displays - Citizenship Ceremonies	\$2,546.00
38-26		Campaign Monitor - Digital Publishing Tool - June 2023	\$1,286.64
38-27		Clever Patch - General Materials - Community Events	\$962.14
38-28		Facebook - Advertising Services	\$1,250.00
38-29		Facebook - Advertising Services	\$341.69
38-30		National Australia Bank - Annual Fee - Monthly Credit Card Fee	\$20.00
38-31		Officeworks - Minor Office Equipment - YRAC	\$282.46
38-32		The Beach House - Catering For Workshops - North Coast Arts Festival	\$1,452.96
38-33		The Good Guys - Goods - Column Heater - YTRAC	\$219.00
38-34		Typeform - Subscription - June 2023	\$91.83
38-35		Yumpu Publishing - Subscription - June 2023	\$1,112.36
		Community Development	
38-36		Subway - Catering - Planning Workshop	\$123.60
38-37		Coles - General Materials	\$35.00
38-38		National Australia Bank - Annual Fee - Monthly Credit Card Fee	\$10.00
		Community History	

Warrant of Payments July 2023			
Number	Date	Supplier / Description	Amount
38-39		Australian Society Of Archivists - Professional Development Digitization Training	\$100.00
38-40		Cafe Elixir - Catering - Band At Art Awards Events 2023	\$45.00
38-41		Coles - Plastic Garbage Bags - Quarantine Conservation	\$8.10
38-42		Kmart - Sticky Tape - Quarantine Conservation	\$6.00
38-43		Modern Teaching Aids - Coloured Card - Museum Education Programs	\$38.68
38-44		National Australia Bank - Annual Fee - Monthly Credit Card Fee	\$5.00
38-45		South West Aboriginal - Noongar Posters And Bookmarks - Museum Education Programs	\$108.38
		<b>Community Safety &amp; Emergency Management</b>	
38-46		Coles - Catering - Prepare Together Information Session	\$49.10
38-47		Local Government Managers - Webinar - Central Registration System	\$50.00
38-48		National Australia Bank - Annual Fee - Monthly Credit Card Fee	\$10.00
38-49		Reconyx - Covert Camera Charges	\$15.16
38-50		Subway Wanneroo - Prepare Together Information Session	\$127.50
		<b>Construction Team</b>	
38-51		DMIRS - HRWL Renewal	\$44.00
38-52		National Australia Bank - Annual Fee - Monthly Credit Card Fee	\$5.00
		<b>Council &amp; Corporate Support - Hospitality</b>	
38-53		Aldi Stores - In House Catering Requests	\$48.61
38-54		Bakers Delight - In House Catering Requests	\$13.80
38-55		Coles - In House Catering Requests	\$1,887.83
38-56		Dan Murphys - Catering - Various City Functions	\$2,506.85
38-57		Host - Equipment - In House Catering Needs	\$1,322.20
38-58		National Australia Bank - Annual Fee - Monthly Credit Card Fee	\$10.00
38-59		Nespresso Australia - Purchases - Dining Room	\$1,099.00
38-60		Subway Wanneroo - Catering - Training	\$168.00
38-61		Wanneroo Fresh - In House Catering Requests	\$405.55

Warrant of Payments July 2023			
Number	Date	Supplier / Description	Amount
		Customer & Information Services	
38-62		Gethomesafe - Subscription - May & June	\$888.63
38-63		Google Cloud - Google Cloud Search Fee - May	\$116.13
38-64		MSL*Online Asset Labels - IT Asset Stickers	\$467.50
38-65		National Australia Bank - Annual Fee - Monthly Credit Card Fee	\$10.00
38-66		PayPal - APNIC Membership Renewal - Licence Renewal Period - 01.06.2023 – 31.05.2024	\$1,298.00
38-67		PayPal - Zoom Charge Name: Standard Bizmonthly	\$818.99
38-68		Rezdy - Accelerate Plan - Booking System Monthly Subscription Fee	\$115.72
38-69		Techsmith - Snagit® Government Maintenance - Renewal Period 02.06.2023 - 02.06.2024	\$84.36
38-70		Wanneroo Post Shop - Mail Redirection - Locked Bag 1 Wanneroo WA 6946	\$1,360.00
		Engineering Maintenance	
38-71		Bunnings - Hardware Purchases	\$880.12
38-72		Bureau Meteorology - Administration Fee - Ocean Reef Wind Data - Coastal Wind Monitoring	\$92.55
38-73		Concrete Boys Poly & Hardware Supplies - Concrete Cutting Blades	\$1,315.60
38-74		Lindan Pty Ltd - PPE / Uniform Issue	\$902.58
38-75		National Australia Bank - Annual Fee - Monthly Credit Card Fee	\$15.00
38-76		Sydney Tools Pty Ltd - Chainsaws & Spare Chains	\$728.00
38-77		Totally Workwear - PPE / Uniform Issue	\$1,175.35
		Fleet Maintenance	
38-78		Australia Pty Ltd - Oil Filter Strap Wrench	\$35.95
38-79		Automotive Brands Group - UHF Whip, Lead & Mirror Mount	\$75.98
38-80		Covs Parts Pty Ltd - CB Radio Rem Speakmic	\$360.80
38-81		DMIRS - HRWL - Renewal	\$44.00
38-82		Filter Discounters - Air Filters Donaldson	\$74.47
38-83		Forch Australia Pty Ltd - Copper Spray	\$108.16
38-84		Harvey Norman - Dimplex Ceramic Heater Manual	\$68.00
38-85		Heavy Automatics - Solenoid 24 Volt Black Connector	\$325.46
38-86		Hose Right - Vehicle Hose Fittings	\$454.60



Warrant of Payments July 2023			
Number	Date	Supplier / Description	Amount
38-87		HS Sales Pty Ltd - Slip On Towing Jib	\$869.00
38-88		Martins Trailer Parts - Spare Parts	\$303.60
38-89		National Australia Bank - Annual Fee - Monthly Credit Card Fee	\$20.00
38-90		Northern Lawnmower - Filters	\$32.00
38-91		Sydney Tools Pty Ltd - Digital Balance Brake Disc Calliper	\$149.95
38-92		The Rigging Shed - Sling Round 1 Ton	\$35.20
38-93		Toolmart - Tool Purchases	\$321.90
38-94		Truckline - Wheel Nut Indicators	\$180.40
38-95		WA Hino - Various Vehicle Spare Parts	\$1,109.95
		Health Services	
38-96		National Australia Bank - Annual Fee - Monthly Credit Card Fee	\$5.00
		Heritage Education	
38-97		Amznprimeau Membership - Subscription For Delivery Of Amazon Purchases	\$6.99
38-98		Aussie Candle Supplies - Scented Oil And Aroma Jars - Memory Bags - Wanneroo Museum And Education Program	\$37.86
38-99		Bookwhen - Subscription - Online Booking System	\$39.00
38-100		Bunnings Group Ltd - Giant Wooden Noughts And Crosses - Heritage Education Program	\$94.00
38-101		Ebay - Gameboy Games - Vintage Toy Program - Wanneroo Museum	\$25.20
38-102		Emu Logic - Replacement Emu Eggs - Noongar Museum In A Box	\$70.00
38-103		Kmart - Toys - New Early Childhood Program - Wanneroo Museum And Card Making Supplies - Museum Activity	\$169.75
38-104		M.R.Roberts - Vintage Replica Pre Decimal Coins - Heritage Education Program	\$114.95
38-105		My Playroom - Windup Toys And Figurines - Its All About The Past Program - The Wanneroo Museum	\$146.61
38-106		National Australia Bank - Annual Fee - Monthly Credit Card Fee	\$5.00
38-107		Officeworks - Craft Materials - July School Holidays, Stationary - Wanneroo Museum	\$160.52
38-108		Online Toys Australia - Toy Traffic Signs - Wanneroo Museum Playspace	\$64.89
38-109		PayPal - Wooden Hula Hoops - Heritage House Education Program.	\$176.65

Warrant of Payments July 2023			
Number	Date	Supplier / Description	Amount
38-110		RIC Publications - Heritage Education Curriculum Documents - Museum Programs	\$79.90
38-111		Slimline Warehouse - Blackboard Signs - Heritage House Education Programs	\$261.19
38-112		Spotlight Pty Ltd - Fabric For Peg Doll Skirts - Cockman House Program	\$92.59
38-113		Twinkl - Education Resource Membership Monthly	\$15.99
38-114		Yarn Strong Sista Pty - Noongar Museum In A Box Replacement Puppets And Puzzles	\$165.75
		Kingsway Indoor Stadium	
38-115		Best Price Variety Store - Gift Basket Wrapping - Group Fitness Challenge	\$5.00
38-116		Big W - General Materials - Stadium Operations	\$135.00
38-117		Bunnings - Velcro & Storage Unit	\$176.96
38-118		Coles - Milk - Gold Program & Prize Pack - Group Fitness Challenge	\$13.10
38-119		Darch Supa IGA - Gold Program Resources	\$18.40
38-120		Facebook - Advertising	\$714.12
38-121		Kmart - General Materials - Stadium Operations	\$12.00
38-122		National Australia Bank - Annual Fee - Monthly Credit Card Fee	\$5.00
		Library Services	
38-123		Aldi Stores - Catering - Morning Tea - Forget-Me-Not-Memory Cafe Program	\$19.55
38-124		Amazon Marketplace - Book Purchase	\$32.96
38-125		Booktopia Pty Ltd - Library Collection	\$59.47
38-126		Bunnings - Materials - Library Programs	\$185.20
38-127		Café Elixir - Catering - Art Awards And Exhibition Judges	\$45.00
38-128		Cafe Elixir - Refreshments – Adult Education - Digital Mentor Training & Refreshments - Capacity Builder Grant	\$12.60
38-129		Clever Patch - Craft Materials And Drawing Materials - Program Delivery - Story Time And Craft Activities	\$251.39
38-130		Coles - Catering Items - Library Programs & Milk Supplies	\$482.65
38-131		Fiske Enterprises Pty Ltd - Printing - Library Membership Cards	\$3,014.00
38-132		Kmart - Power Board, Storage - Musical Instruments & Card And Photo Frame - Chess Club - Clarkson Library	\$76.50

Warrant of Payments July 2023			
Number	Date	Supplier / Description	Amount
38-133		Krazy Kraft Willetton - Spray Sealer - Childrens Art Workshop & Glass Droppers - STEAM Program	\$29.98
38-134		Lams Oriental Supermarket - Milk - Library Use	\$14.97
38-135		Lego Australia Pty Ltd - Lego For STEAM Program - Grant Funded	\$31.77
38-136		My Post Business/Post - Interlibrary Loans	\$9.70
38-137		National Australia Bank - Annual Fee - Monthly Credit Card Fee	\$60.00
38-138		News Corporation - Australian Newspaper Subscription	\$572.00
38-139		News Limited - Newspaper Subscription	\$80.00
38-140		NewsXpress Ocean Keys - Newspapers - Clarkson Library	\$2.00
38-141		Officeworks - Materials - Library Programs	\$285.30
38-142		Priceless Discounts - Program Materials - STEAM	\$14.35
38-143		QBD The Bookshop - Books - Library Resources	\$12.99
38-144		Red Dot Stores - Materials - Library Programs	\$201.43
38-145		Sapporo Sushi - Catering - Sustainability Workshop	\$41.90
38-146		Shop For Shops - Library Refurbishment - Signage Shops For Shops	\$2,542.60
38-147		Summerfield News & Lottery - Vietnamese Newspaper	\$3.20
38-148		Sushi Blue - Workshop Catering - Sustainability Community Education - The Forever Project	\$38.00
38-149		Target Australia Pty Ltd - Materials - Program Delivery - Early Literacy It's All About Play Program	\$371.00
38-150		The Reject Shop - Takeaway Container And Store & Stack Rollerbox - STEAM Program	\$14.00
38-151		The Shoe Kings Group - Key Cutting For Returns Bin - Clarkson Library	\$15.14
38-152		Two Rocks IGA - Milk - Library Use & Playdough - IAAP	\$26.36
38-153		Valspar - UV And Graffiti Protective Coating - Public Art Refurbishment	\$226.91
38-154		Wanneroo Bakery - Refreshments – Adult Education - Digital Mentor Training & Refreshments Capacity Builder Grant	\$27.75
38-155		Wanneroo Post Shop - Library Equipment Repair (Shipping)	\$11.24
		Parks Maintenance	

Warrant of Payments July 2023			
Number	Date	Supplier / Description	Amount
38-156		Boya Equipment Pty Ltd - Spare Straps For 15 Litre Back-Pack Sprayers	\$174.00
38-157		Bunnings - Hardware Purchases	\$347.59
38-158		Coles Express - Diesel Fuel - Tilt-Tray Hire Truck	\$202.25
38-159		TT Joondalup PL - Portable Air Compressor, Batteries & Accessories	\$1,460.86
38-160		National Australia Bank - Annual Fee - Monthly Credit Card Fee	\$20.00
		<b>People &amp; Culture</b>	
38-161		Janome Balcatta - Accidental Use - Paid Back	\$50.00
38-162		Kmart - Gift Vouchers - Value-Able Rewards	\$400.00
38-163		National Australia Bank - Annual Fee - Monthly Credit Card Fee	\$5.00
38-164		PayPal - Pre-Employment Assessment	\$1,026.07
		<b>Property Services</b>	
38-165		Wanneroo Post Shop - Postal Contract Documents Water Corp	\$8.20
38-166		Law Society Of WA - REIWA - Joint Form Of General Conditions	\$5.00
38-167		National Australia Bank - Annual Fee - Monthly Credit Card Fee	\$5.00
		<b>Surveys</b>	
38-168		Microsoft - Monthly Subscription - Cloud Storage	\$3.00
38-169		National Australia Bank - Annual Fee - Monthly Credit Card Fee	\$5.00
		<b>Traffic Services</b>	
38-170		National Australia Bank - Annual Fee - Monthly Credit Card Fee	\$5.00
		<b>Tree &amp; Conservation Maintenance</b>	
38-171		Cleanaway Operations - Skip Bins - Marangaroo Golf Course & Carramar Golf Course	\$1,241.86
38-172		National Australia Bank - Annual Fee - Monthly Credit Card Fee	\$5.00
38-173		Total Eden Pty Ltd - Hose And Fittings To Repair Spray Rig	\$45.52
38-174		Woolworths - Milk And Fruit	\$33.30
38-175		Work Clobber - PPE And Uniform Issue	\$861.30

Warrant of Payments July 2023			
Number	Date	Supplier / Description	Amount
		Wanneroo Aquamotion	
38-176		Aldi Stores - Creche Supplies	\$16.22
38-177		Altronics - Cleaning Chemical	\$35.50
38-178		Big W - Creche Supplies	\$338.25
38-179		Bunnings - Shelving For LTS Office	\$58.77
38-180		Campaignmonitor - Campaign Emails	\$141.90
38-181		Coles - Dolphin Olympics, Creche And Shop Supplies	\$251.60
38-182		Ikea Pty Ltd - Storage Shelves - Gym And Group Fitness	\$1,521.50
38-183		Kitchen Warehouse - 6 Week Challenge Prize	\$59.95
38-184		Kmart - Creche Items, Les Mills Launch Materials & Swim School Materials	\$277.50
38-185		National Australia Bank - Annual Fee - Monthly Credit Card Fee	\$10.00
38-186		RLSSWA - Bronze Medallion & Lifeguard Regualification - 1 Employee	\$337.20
38-187		Rock Wear International - 6 Week Challenge Prize	\$40.00
38-188		Sportsgirl - 6 Week Challenge Prize	\$39.95
38-189		Spotlight - Materials - Creche	\$30.00
38-190		St John Ambulance Aust - Training CPR - 3 Attendees	\$110.25
38-191		Target - Baskets For Yoga Mats & Creche Toys	\$336.20
38-192		Twilio Sendgrid - Envibe Email Subscription	\$176.53
38-193		Woolworths - Dolphin Olympics Supplies	\$54.25
		Waste Services	
38-194		Big W - Workshop Consumables - Waste Education	\$9.50
38-195		National Australia Bank - Annual Fee - Monthly Credit Card Fee	\$25.00
38-196		Officeworks - Stationery Purchases	\$179.32
38-197		SP 166 Railway Parade - Parking Fees - WALGA Waste Information Evening	\$9.00
38-198		St Luke's Innovative - Sustainable Conversation Starter Cards	\$73.15
		Youth Services	
38-199		Amazon Marketplace Au - Food - Drop In - Wanneroo Youth Centre	\$76.70
38-200		Amazon Marketplace Au - Materials - Shell Art - School Holiday Program	\$63.35
38-201		Bakers Delight Green - Catering Items - Drop In - Clarkson Youth Centre	\$28.50
38-202		Bunnings - Materials - Youth Programs	\$348.04



Warrant of Payments July 2023			
Number	Date	Supplier / Description	Amount
38-203		Coles - Catering - Youth Programs	\$1,683.67
38-204		Dick Smith - Arcade Basketball Game - Drop In - Hainsworth Youth Centre	\$159.90
38-205		Dominos - Catering - Yanchep Youth Centre & Hainsworth Youth Centre	\$107.49
38-206		Harper And Company - Wattleseed - Reconciliation Week - Drop In - Yanchep Youth Centre	\$65.00
38-207		Kitchen Warehouse - Cooking Boxes, Kid Safety Knife - School Holiday Program	\$57.80
38-208		Kmart - Materials - Drop In - Hainsworth Youth Centre	\$20.00
38-209		Kmart - Kitchen Equipment - Yanchep Youth Centre & Hainsworth Youth Centre	\$136.50
38-210		National Australia Bank - Annual Fee - Monthly Credit Card Fee	\$25.00
38-211		Officeworks - Materials - Drop In - Clarkson Youth Centre & Hainsworth Youth Centre	\$163.13
38-212		Rebel Innaloo - Games - Drop In - Yanchep Youth Centre	\$299.98
38-213		SP Minus18 - Pride Month Merchandise - Clarkson Youth Program	\$10.00
38-214		Spotify - Family Account - Outreach	\$18.99
38-215		Spotlight - Materials - Shell Art - School Holiday Program	\$142.59
38-216		Spud Shed - BBQ Food - Outreach	\$140.68
38-217		Super Retail Group Ltd - Sports Equipment - Youth Programs	\$339.91
38-218		Teacher Superstore - Materials - School Holiday Program - Trailer Day Banksia Grove	\$110.70
38-219		Teacher Superstore - Materials - Drop In - Wanneroo Youth Centre	\$288.25
38-220		Woolworths - Catering - Drop In - Yanchep Youth Centre & Hainsworth Youth Centre	\$196.94
		<b>Total - NAB</b>	<b>\$77,681.40</b>
		<b>Total Credit Card Payments</b>	<b>\$100,090.02</b>
CANCELLED PAYMENTS FROM PREVIOUS PERIODS			
124170	19.06.2023	Patricia Quinn	-\$679.90
123925	07.03.2023	Merriwa Ukulele Club	-\$200.00
		<b>Total</b>	<b>-\$879.90</b>
MANUAL JOURNALS			

Warrant of Payments July 2023			
Number	Date	Supplier / Description	Amount
		Advance Account Balance - Interim Recoup 30.06.2023	-\$1,197,003.14
FA2023-28		FER Lodgement Fees - July 2023	\$4,050.00
FA2023-28		Return Reject Fees	\$5.00
FA2023-28		Reclass GL CBA Corporate Credit Card	-\$22,408.62
		<b>Total</b>	<b>-\$1,215,356.76</b>
TOWN PLANNING SCHEME			
		Cell 2	
		Robert Willis Contractor - Assessment Cost	\$1,450.00
		Cell 3	
		Robert Willis Contractor - Assessment Cost	\$1,250.00
		Cell 4	
		Robert Willis Contractor - Assessment Cost	\$1,100.00
		Cell 5	
		Department of Education - Returned Funds To Landowners	\$324,198.00
		<b>Total</b>	<b>\$327,998.00</b>
General Fund Bank Account			
		<b>Payroll Payments July 2023</b>	
		11.07.2023	\$1,944,830.43
		11.07.2023	\$12,527.64
		11.07.2023	\$7,793.21
		25.07.2023	\$1,926,108.26
		25.07.2023	\$65,384.16
		25.07.2023	\$6,710.92
		<b>Total</b>	<b>\$3,963,354.62</b>
		<b>Total Muni Recoup</b>	<b>\$17,854,066.18</b>
		<b>Direct Payments Total (Includes Payroll &amp; Advance Recoup)</b>	<b>\$21,817,420.80</b>

At the close of July 2023 outstanding creditors amounted to \$3,946,609.59.

## Consultation

Nil

## Comment

The list of payment (cheques and electronic transfers) and the end of month total of outstanding creditors for the month of July 2023 is presented to the Council for information and recording

in the minutes of the meeting, as required by the *Local Government (Financial Management) Regulations 1996*.

### **Statutory Compliance**

*Regulation 13(1) of the Local Government (Financial Management) Regulations 1996* requires a local government to list the accounts paid each month and total all outstanding creditors at the month end and present such information to the Council at its next Ordinary Meeting after each preparation. A further requirement of this Section is that the prepared list must be recorded in the minutes of the Council meeting.

### **Strategic Implications**

The proposal aligns with the following objective within the Strategic Community Plan 2021 – 2031:

*7 ~ A well governed and managed City that makes informed decisions, provides strong community leadership and valued customer focused services*

*7.2 - Responsibly and ethically managed*

### **Risk Appetite Statement**

In pursuit of strategic objective goal 7, we will accept a Medium level of risk as the City balances the capacity of the community to fund services through robust cost-benefit analysis and pursues evidence-based decision making to be effective stewards of the Council and City for future generations.

### **Risk Management Considerations**

There are no existing Strategic or Corporate risks within the City's existing risk registers which relate to the issues contained in this report.

### **Policy Implications**

Nil

### **Financial Implications**

Nil

### **Voting Requirements**

Simple Majority

### **Recommendation**

**That Council, in accordance with Regulation 13 of the *Local Government (Financial Management) Regulations 1996*, RECEIVES the list of payments drawn for the month of July 2023, as detailed in this report.**

*Attachments: Nil*

## Property Services

### CS03-09/23 Proposed Road Reserve Closure - Portions of Celeste Street, Eglinton

---

File Ref: 47564 – 23/266439  
Responsible Officer: A/Director Corporate Strategy & Performance  
Attachments: 3

## Issue

To consider the request from Department of Planning, Lands & Heritage (**DPLH**) for the permanent closure of two portions of the existing, unconstructed road reserve of Celeste Street, Eglinton.

## Background

DPLH approached the City following a request from estate developer, Stockland WA Development Pty Ltd (**Stockland**) to purchase two small portions of Celeste Street in Eglinton. Stockland intends to amalgamate the areas into the adjoining freehold Lot 9041 on Deposited Plan 426076 owned by Eglinton Estates Pty Ltd (**Attachment 1** refers) to facilitate Stockland's subdivision.

In 2019 Stockland gazetted the 'North-South' portion of Celeste Street, adjacent to the future foreshore reserve. The design of that portion of Celeste Street was based on the then proposed and approved subdivision layout (**Attachment 2** refers), whereas the portions of road reserve subject to this report are not required under a new proposed subdivision.

## Detail

The proposed road closure area (**Subject Land**) comprises:

- a southern portion with an area of 157m<sup>2</sup>; and
- a northern portion with an area of 155m<sup>2</sup>,

with the overall closures totalling an area of approximately 312m<sup>2</sup> (subject to survey).

The Subject Land will be incorporated into Stockland's recently approved amended subdivision plan (**Attachment 3** refers), making up part of residential lots and a public open space and drainage reserve.

DPLH requested that the City consider the proposed road closure request and provide comment or objection regarding the proposal in accordance with section 58 of the *Land Administration Act 1997* (WA) (**LAA**).

In the event the City resolves to support the proposal, Administration will progress with a formal road closure request to DPLH who will administer the sale process.

## Consultation

In accordance with section 58 of the LAA, a local government must not resolve to make a request to the Minister to close a road until a period of 35 days has elapsed from the publication

of the proposed closure in a newspaper circulating in its district and the local government has considered any objections made within that period.

Public consultation as described above will commence should Council support the proposed road closure.

Stakeholder consultation to date is summarised below.

#### Internal

Administration sought comment from internal (City) stakeholders on the proposed road closures.

Internal feedback is summarised as follows:

- Any infrastructure (road, drainage, etc) within the Subject Area will need to be relocated or decommissioned.
- The extent and location of the subject road closures are with Agreed Structure Plan No.82 and consistent with WAPC approved subdivision.

Investigations indicated that there is City owned stormwater drainage infrastructure located within each of the two Subject Land areas. The infrastructure consists of 2 stormwater drainage pits (one in each of the south and north locations) and connecting pipes, both feeding to the main stormwater line.

Modifications of the City's stormwater assets should be undertaken by Stockland at its cost. Should this road closure be supported, it would be preferable to coordinate the timing of the road closures with the new subdivisional process. Alternatively, the City could enter an agreement with Stockland to ensure the associated works are delivered to the satisfaction of the City, and align with the proposed new subdivision.

#### External

DPLH advised that it already invited comment from all utility service providers. Water Corporation and Western Power have infrastructure within the Subject Land.

The following comments were received:

- Western Power had no objections.
- Water Corporation advised that it required easements over its infrastructure in the Subject Land. Stockland confirmed that it will work Water Corporation to facilitate any of their requirements.
- DPLH's Land Use Planning Branch had no objections to the road closures given that the proposed easements are in the road reserve, and not impacting upon land earmarked for residential use.

#### Stockland

Stockland confirmed it is aware of the need to modify the existing road network and services to suit the new subdivision layout.



Furthermore, Stockland advised that its preference is to action the closure ahead of the subdivision works and are willing to enter into an agreement with the City to ensure the works are completed to an acceptable standard.

Stockland confirmed an agreement to pay for all the works associated with the proposed road closures of the Subject Land.

Administration advised DPLH of the existing City owned stormwater drainage infrastructure and the requirement for modifications to accommodate those works and acknowledged that Stockland will complete works and incur all associated costs.

Stockland has paid the applicable fee for a road reserve closure request under the City's Schedule of Fees & Charges.

### **Comment**

Administration recommends that Council supports the closure of the portions of the road reserve portions comprising the Subject Land.

Administration advised DPLH of the requirement for the decommissioning and relocation of existing City's stormwater pits and pipework infrastructure located within each of the identified road closure areas, and the City's requirement that Stockland will complete all works and incur all costs.

Stockland has confirmed that it is aware of the need for modifications to the existing City infrastructure (road network and services) to accommodate the new subdivision design layout. Stockland has also confirmed it will bear all costs associated with the subdivision, proposed road closure and infrastructure modifications.

Should Council support the road closures, public consultation in accordance with Section 58 of the LAA will be undertaken by Administration before an application is made to DPLH. Should there be no objects from the public to the proposed closures, a further report to Council is not required.

### **Statutory Compliance**

The City must comply with section 58 of the LAA and regulation 9 of the Land Administration Regulations 1998 (WA), dealing with public advertising, objections and service agency responses to the proposed road closure and must formally resolve to 'close the road', prior to advising the DPLH and requesting the Minister of Lands to consider the closure.

### **Strategic Implications**

The proposal aligns with the following objective within the Strategic Community Plan 2021 – 2031:

*5 ~ A well planned, safe and resilient City that is easy to travel around and provides a connection between people and places*

*5.3 - Responsibly managed and maintained assets*

### **Risk Appetite Statement**

In pursuit of strategic objective goal 5, we will accept a Medium level of risk, extended to High in the areas of Community / Reputation & Financial / Commercial impacts. Shifting transport modes and usage in the City may require short term pain for longer term gain as the City supports the development, maintenance and connection of alternatives to car use (e.g. cycle ways) and the supporting infrastructure.

## Risk Management Considerations

<b>Risk Title</b>	<b>Risk Rating</b>
ST-S24 Strategic Asset Management	Medium
<b>Accountability</b>	<b>Action Planning Option</b>
Director Assets	Manage
<b>Risk Title</b>	<b>Risk Rating</b>
ST-S23 Stakeholder Relationship	Medium
<b>Accountability</b>	<b>Action Planning Option</b>
Director CS&P	Manage

## Policy Implications

Nil

## Financial Implications

The City will incur costs related to the public advertising period of the proposed road closure in accordance with section 58 of the LAA. These costs will be on-charged to Stockland.

Stockland will be responsible for all costs incurred to deliver the proposed road closure outcomes. The State will receive all revenue from the sale of the Subject Land.

## Voting Requirements

Simple Majority

## Recommendation

That Council:-

1. **SUPPORTS** the closure of the portions of road reserve for Celeste Street, Eglinton identified in Attachment 2 and comprising a total area of approximately 312m<sup>2</sup> (subject to survey);
2. **AUTHORISES** Administration to commence public consultation as prescribed by Section 58 of the *Land Administration Act 1997* (WA) to close the portions of road reserve described in Item 1;
3. **AUTHORISES** the Chief Executive Officer (or a nominee of the Chief Executive Officer) to consider (and reject, if applicable) any public submissions with regard to Item 2;
4. **AUTHORISES** a request be made to the Minister for Lands for the permanent closure of the portions of road reserve described in Item 1;
5. **SUPPORTS** the State of Western Australia (acting through the Department of Planning, Lands & Heritage) determining the sale process for the portions of road reserve described in Item 1 to Eglinton Estates Pty Ltd, including the sale terms and price, and also including whether the land is amalgamated with the adjoining properties;
6. **NOTES** the City will enter an agreement for works with Eglinton Estates Pty Ltd (or another development entity nominated by Stockland) to ensure delivery of works associated with the proposed road closure and completion to the satisfaction of the City, as described in the Administration report; and

7. **AUTHORISES** the Chief Executive Officer to execute documentation associated with the proposed road closure and the agreement for works described in Item 6 in accordance with the City's Execution of Documents Policy.

*Attachments:*

- |                     |  |           |
|---------------------|--|-----------|
| 1 <a href="#">↓</a> | Certificate of Title Lot 9041  | 23/272925 |
| 2 <a href="#">↓</a> | Tenure map showing portions proposed for sale and amalgamation - Case 2202096(2) | 23/297974 |
| 3 <a href="#">↓</a> | Map - Stockland Map Celeste Street Eglinton                                      | 23/297782 |

WESTERN



AUSTRALIA

TITLE NUMBER

Volume Folio

**4038 485**

## RECORD OF CERTIFICATE OF TITLE

### UNDER THE TRANSFER OF LAND ACT 1893

The person described in the first schedule is the registered proprietor of an estate in fee simple in the land described below subject to the reservations, conditions and depth limit contained in the original grant (if a grant issued) and to the limitations, interests, encumbrances and notifications shown in the second schedule.

*BGRoberts*  
REGISTRAR OF TITLES



#### LAND DESCRIPTION:

LOT 9041 ON DEPOSITED PLAN 426076

#### REGISTERED PROPRIETOR: (FIRST SCHEDULE)

EGLINTON ESTATES PTY LTD OF SUITE 5 20 ALTONA STREET WEST PERTH WA 6005  
(AF P572780 ) REGISTERED 27/7/2023

#### LIMITATIONS, INTERESTS, ENCUMBRANCES AND NOTIFICATIONS: (SECOND SCHEDULE)

1. THE RIGHT TO MINES OF COAL OR OTHER MINERALS BEING EXCLUDED FROM PORTION OF THE SAID LAND - SEE DEPOSITED PLAN 426076.
2. EXCEPT AND RESERVING METALS, MINERALS, GEMS AND MINERAL OIL SPECIFIED IN TRANSFER 594/1933
3. L234925 MORTGAGE TO STOCKLAND WA DEVELOPMENT PTY LTD REGISTERED 17/2/2010.
4. EASEMENT BURDEN CREATED UNDER SECTION 167 P. & D. ACT FOR DRAINAGE/SEWERAGE PURPOSES TO LOCAL AUTHORITY - SEE DEPOSITED PLAN 426076 AS CREATED ON DEPOSITED PLAN 416767
5. EASEMENT BURDEN CREATED UNDER SECTION 167 P. & D. ACT FOR DRAINAGE/IRRIGATION/WATER SUPPLY/SEWERAGE PURPOSES TO WATER CORPORATION - SEE DEPOSITED PLAN 426076 AS CREATED ON DEPOSITED PLAN 416767
6. EASEMENT BURDEN CREATED UNDER SECTION 167 P. & D. ACT FOR DRAINAGE/IRRIGATION/WATER SUPPLY/SEWERAGE PURPOSES TO WATER CORPORATION - SEE DEPOSITED PLAN 426076 AS CREATED ON DEPOSITED PLAN 416767
7. EASEMENT BURDEN CREATED UNDER SECTION 167 P. & D. ACT FOR DRAINAGE/IRRIGATION/WATER SUPPLY/SEWERAGE PURPOSES TO WATER CORPORATION - SEE DEPOSITED PLAN 426076 AS CREATED ON DEPOSITED PLAN 417982
8. EASEMENT BURDEN CREATED UNDER SECTION 167 P. & D. ACT FOR DRAINAGE/IRRIGATION/WATER SUPPLY/SEWERAGE PURPOSES TO WATER CORPORATION - SEE DEPOSITED PLAN 426076 AS CREATED ON DEPOSITED PLAN 420870
9. EASEMENT BURDEN CREATED UNDER SECTION 167 P. & D. ACT FOR DRAINAGE/IRRIGATION/WATER SUPPLY/SEWERAGE PURPOSES TO WATER CORPORATION - SEE DEPOSITED PLAN 426076 AS CREATED ON DEPOSITED PLAN 423180
10. P288185 RESTRICTIVE COVENANT TO ELECTRICITY NETWORKS CORPORATION - SEE DEPOSITED PLAN 426076 REGISTERED 13/12/2022.
11. P288184 NOTIFICATION CONTAINS FACTORS AFFECTING THE WITHIN LAND. - SEE DEPOSITED

END OF PAGE 1 - CONTINUED OVER

## RECORD OF CERTIFICATE OF TITLE

REGISTER NUMBER: 9041/DP426076

VOLUME/FOLIO: 4038-485

PAGE 2

PLAN 426076 LODGED 13/12/2022.

12. EASEMENT BURDEN CREATED UNDER SECTION 167 P. & D. ACT FOR DRAINAGE/SEWERAGE PURPOSES TO LOCAL AUTHORITY - SEE DEPOSITED PLAN 426076
13. EASEMENT BURDEN CREATED UNDER SECTION 167 P. & D. ACT FOR DRAINAGE/IRRIGATION/WATER SUPPLY/SEWERAGE PURPOSES TO WATER CORPORATION - SEE DEPOSITED PLAN 426076
14. EASEMENT BURDEN CREATED UNDER SECTION 167 P. & D. ACT FOR ELECTRICITY SUPPLY PURPOSES TO ELECTRICITY NETWORKS CORPORATION - SEE DEPOSITED PLAN 426076

Warning: A current search of the sketch of the land should be obtained where detail of position, dimensions or area of the lot is required.  
Lot as described in the land description may be a lot or location.

-----END OF CERTIFICATE OF TITLE-----

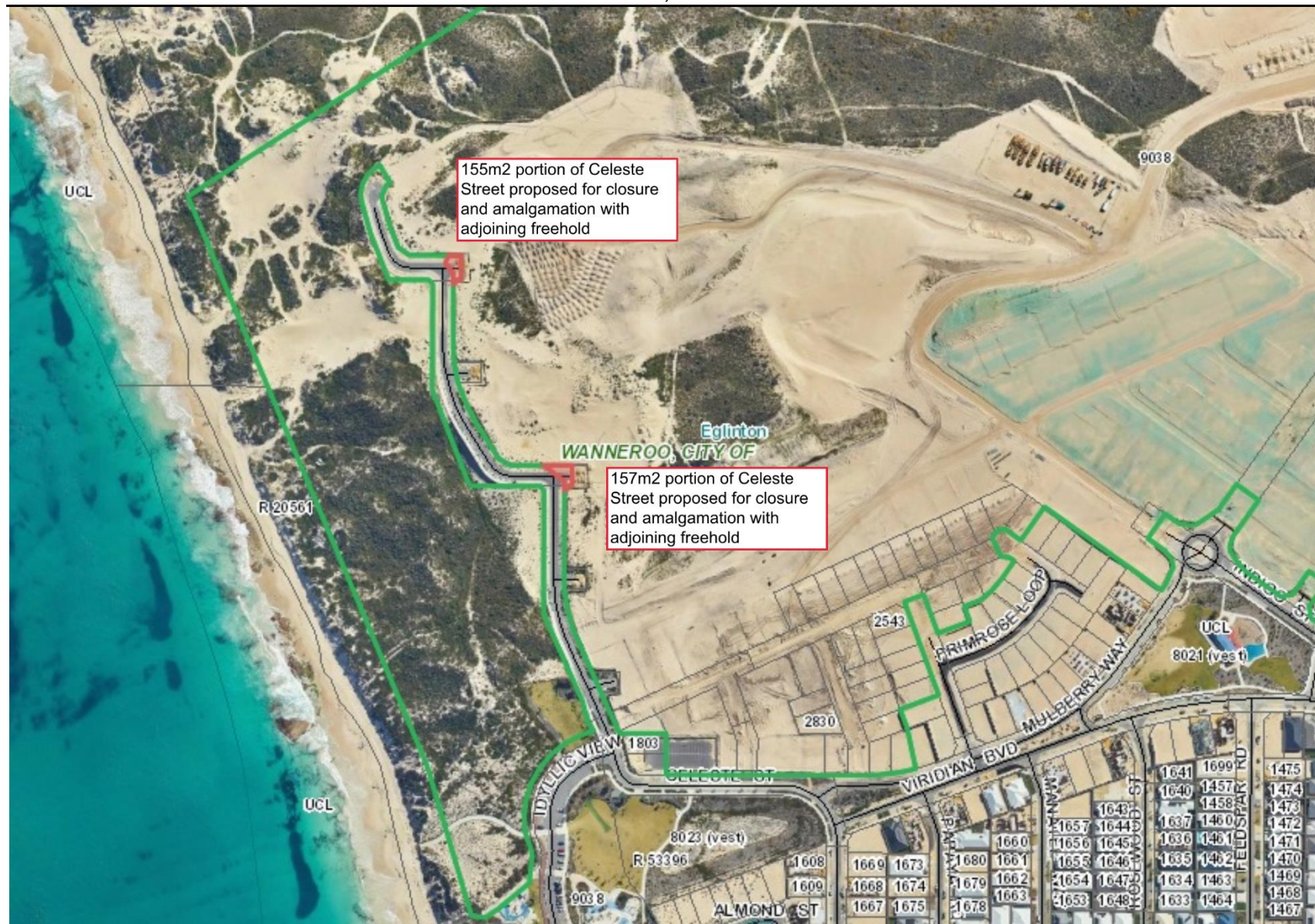
**STATEMENTS:**

The statements set out below are not intended to be nor should they be relied on as substitutes for inspection of the land and the relevant documents or for local government, legal, surveying or other professional advice.

SKETCH OF LAND: DP426076  
PREVIOUS TITLE: 4036-727  
PROPERTY STREET ADDRESS: 101K HEATH AV, EGLINTON.  
LOCAL GOVERNMENT AUTHORITY: CITY OF WANNEROO

NOTE 1: DUPLICATE CERTIFICATE OF TITLE NOT ISSUED AS REQUESTED BY DEALING  
L921464.





## Legend

- Localities
- Local Government Area
- Cadastre (View 1)

## Roads

- Minor
- Track

## Notes:

\* The data that appears on the map may be out of date, not intended to be used the scale displayed, or subject to licensing agreements. The map should only be used in matters related to Department of Planning, Lands and Heritage business.

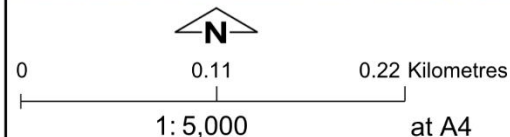
\* This map is not intended for measurement purposes.

Map was produced using DPLH's InQuery.

Aerial showing portions of Celeste Street in Eglinton proposed for closure and sale to adjoining freehold - Case 2202096

**PLH BUSINESS USE ONLY**

Online Spatial Viewer



Projection: WGS 1984 Web Mercator Auxiliary Sphere  
Graticules (if visible): GDA 1994 Latitude/Longitude

Date produced:

02-Mar-2023



Ver.	Description	Drawn	Date	Checked
C	Amended road name to Celeste Street to match precal	JTH	1/03/2023	MLJ
B	Amended to match in with future and current precalled boundaries	GDC	10/05/2022	MLJ
A	Initial issue	GDC	02/04/2022	MLJ

FILES  
map(000) - N/A  
Control Register-96530  
File Name: 96530mp-584c.dgn





**AMBERTON  
Proposed Road Closures  
Eglinton**

CLIENT:

The contents of this plan are current and correct as of the date stated within the revision panel. All consultants and persons willing to offer this data should satisfy themselves of this plan currency by contacting the Technical Team Group.

SCALE: 1:5000 @ A1 - 1:1000 @ A3  
ALL DISTANCES ARE IN METRES  
For a true to scale reproduction of this plan, plot it to A1 with the Paging Scaling set to None.

As plans and dimensions depicted on this plan are subject to survey and cartographic registration. All submitted information referred to the register which form the subject of this plan are not guaranteed and are supplied as a guide only.



MFC WIMMEROO REGION GROUP  
Level 1, 2 Future Crescent  
Geelong VIC 3216  
PO Box 9328, Seacombe  
W.A. 6154, Australia  
Offices in: Perth | Melbourne | Kimberley | South West WA

Tel: (08) 8436 1500  
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www.wimmeroo.com.au  
ABN 16 005 803 811

Project No	Plan No	Issue	Version
96530	584	C	

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**CS04-09/23      Proposed Excision and Dedication - Part of Lot 9943 (310) Flynn Drive, Neerabup as Road Reserve**

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File Ref: 48057 – 23/250896  
Responsible Officer: A/Director Corporate Strategy & Performance  
Attachments: 2  
Previous Items: AS05-08/23 - Flynn Drive Duplication - Community Engagement Results and Next Steps - Ordinary Council - 15 Aug 2023 6:00pm

**Issue**

To consider the proposed excision and dedication of a portion Lot 9943 (310) Flynn Drive, Neerabup as road reserve for the upgrade of Flynn Drive.

**Background**

Flynn Drive has been identified as a significant east-west arterial link from Wanneroo Road to Old Yanchep Road and serves as access to the Neerabup Industrial Area (**NIA**) and Banksia Grove residential area.

The proposed Flynn Drive upgrade of the existing road to dual carriageway is required to accommodate the extra traffic capacity generated by the existing industrial precinct and future expansion of the NIA. To facilitate the dual carriageway works, a portion of Lot 9943 (310) Flynn Drive, Neerabup is required to be excised and dedicated as road reserve for Flynn Drive.

Lot 9943 (310) Flynn Drive, Neerabup is Crown land (owned by the State of WA), comprised in Crown Land Title Volume LR3145 Folio 352 (**Lot 9943**). Lot 9943 is currently managed by the City as Reserve 35951 for the purpose of 'Public Recreation' under Management Order F918933 (**Attachment 1** refers).

Lot 9943 is zoned 'Other Regional Roads' and 'Public Open Space' under the City's DPS2 and 'Other Regional Roads' and 'Industrial' under the MRS.

**Detail****Road Improvement Requirement**

The Flynn Drive upgrade has been listed on the City's Advocacy Agenda in previous years, with growing urgency due to increased traffic volumes and safety concerns along Flynn Drive.

The delivery of the proposed dual carriageway is in accordance with the City of Wanneroo Infrastructure Capital Works (**ICW**) program, managed under project PR-4347 Flynn Drive Neerabup, Upgrade from Wanneroo Road to Old Yanchep Road (**PR-4347**). The proposed upgrade will include a dual carriageway providing two traffic lanes in each direction.

The State Government has pledged \$20 million towards the proposed upgrade of Flynn Drive, with the Federal Government providing a further \$2.5 million.

**Lot 9943**

The upgrade works require land acquisitions of several properties for road widening, including both Crown land and freehold landholdings, with Lot 9943 being one of the affected properties.



Lot 9943 comprises a total area of 1.8550ha. The proposed road widening requires approximately 7,680.1m<sup>2</sup> to be excised from Lot 9943 and dedicated as road, resulting in a balance area of 1.08699ha (**Attachment 2** refers).

In accordance with DPLH requirements, any proposed works or change of use over Crown Land parcels require a Crown Land Enquiry to be submitted to DPLH for its consideration. Administration submitted an enquiry to DPLH for the proposed excision for road widening.

DPLH's feedback is summarised as follows:

- DPLH provides 'in principle' support for the road dedication of portion Lot 9943;
- Amendments to both the MRS and DPS2 are required to reflect the proposed widening of the road reserve and balance area of Lot 9943; and
- A Council resolution is required in support of the dedication.

Should Council decide to proceed with the dedication, Administration will commence the necessary arrangements with the WAPC for an MRS amendment to be made, to correspond with the proposed widening of the road reserve and balance area of Lot 9943. Through the MRS amendment, arrangements can also be made with the WAPC for amendments to DPS2 to be made simultaneously.

The City is currently responsible for the care, control, and management of Lot 9943 and will retain responsibility for the balance lot (following the road dedication) by virtue of section 55(2) of the Land Administration Act.

## Consultation

Administration consulted with DPLH and received in principle support for the dedication of road reserve from Lot 9943.

Consultation has also occurred with internal (City) stakeholders to confirm the road requirement associated with the upgrade of Flynn Drive.

## Comment

Administration recommends the proposed land excision from Lot 9943 and the road dedication to support the Flynn Drive upgrade works.

DPLH has provided in principle support for the proposed acquisition subject to provision of Council support and amendment to both DPS 2 and the MRS to reflect the changes in use.

## Statutory Compliance

The ability to dedicate land as road reserve is authorised by the provisions of the *Land Administration Act 1997 (WA)* (**LAA**)

Section 56 of the LAA provides that where a local government requests the Minister for Lands to dedicate land as a road it is to indemnify the Minister against any claim for compensation that may arise from that action.

## Strategic Implications

The proposal aligns with the following objective within the Strategic Community Plan 2021 – 2031:

*5 ~ A well planned, safe and resilient City that is easy to travel around and provides a connection between people and places*

*5.1 - Develop to meet current need and future growth*

## **Risk Appetite Statement**

In pursuit of strategic objective goal 5, we will accept a Medium level of risk, extended to High in the areas of Community / Reputation & Financial / Commercial impacts. Shifting transport modes and usage in the City may require short term pain for longer term gain as the City supports the development, maintenance and connection of alternatives to car use (e.g. cycle ways) and the supporting infrastructure.

## **Risk Management Considerations**

<b>Risk Title</b>	<b>Risk Rating</b>
ST-S04 Integrated Infrastructure & Utility Planning	Medium
<b>Accountability</b>	<b>Action Planning Option</b>
Director Planning & Sustainability and Director of Assets	Manage

The above risk/s relating to the issue contained within this report has been identified and consider within the City's corporate risk register. Action plans have been developed to manage this risk to support existing management systems.

## **Policy Implications**

Nil

## **Financial Implications**

Should Council decide to proceed with the dedication, it is expected that the City will incur costs associated with the road dedication, including subdivision, survey and statutory fees and charges.

Costs are estimated to be \$6,000 (ex GST). All costs will be funded from PR-4347.

No land purchase costs are anticipated, noting that the excised and dedicated area will remain Crown land.

## **Voting Requirements**

Simple Majority

## **Recommendation**

**That Council:-**

- 1. AUTHORISES a request being made to the Minister for Lands to excise and dedicate as road reserve for Flynn Drive an approximately 7,680.1m<sup>2</sup> (subject to survey) portion of Lot 9943 (310) Flynn Drive, Neerabup (Reserve 35951) as described in the Administration report;**
- 2. AUTHORISES the execution of all documentation required for the road dedication described in Item 1 in accordance with the City's Execution of Documents Policy;**
- 3. INDEMNIFIES the Minister for Lands against any claim for compensation arising from the dedication pursuant to by Item 1 above;**



4. **NOTES** that all statutory fees, charges and disbursements to excise and dedicate the portion of Lot 9943 as road reserve will be funded from project PR-4347 Flynn Drive Neerabup, Upgrade from Wanneroo Road to Old Yanchep Road; and
5. **REQUESTS** Administration make any necessary arrangements for amendments to the Metropolitan Planning Scheme and District Planning Scheme No. 2 to be undertaken to correspond with the proposed excision and dedication of the portion of Lot 9943 (310) Flynn Drive, Neerabup as road reserve.

*Attachments:*

1. [Certificate of Title LR3145-352 310 Flynn Drive, NEERABUP 6031](#) 23/263054
2. [Map - Lot 9943 Flynn Drive Neerabup](#) 23/262733

WESTERN



AUSTRALIA

REGISTER NUMBER <b>9943/D53573</b>	
DUPLICATE EDITION <b>N/A</b>	DATE DUPLICATE ISSUED <b>N/A</b>

VOLUME  
**LR3145**FOLIO  
**352**

# RECORD OF QUALIFIED CERTIFICATE OF CROWN LAND TITLE

UNDER THE TRANSFER OF LAND ACT 1893  
AND THE LAND ADMINISTRATION ACT 1997  
**NO DUPLICATE CREATED**

The undermentioned land is Crown land in the name of the STATE OF WESTERN AUSTRALIA, subject to the interests and Status Orders shown in the first schedule which are in turn subject to the limitations, interests, encumbrances and notifications shown in the second schedule.

REGISTRAR OF TITLES

**LAND DESCRIPTION:**

LOT 9943 ON DIAGRAM 53573

**STATUS ORDER AND PRIMARY INTEREST HOLDER:**  
(FIRST SCHEDULE)
**STATUS ORDER/INTEREST:** RESERVE UNDER MANAGEMENT ORDER**PRIMARY INTEREST HOLDER:** CITY OF WANNEROO

(XE F918933 ) REGISTERED 3/7/1995

**LIMITATIONS, INTERESTS, ENCUMBRANCES AND NOTIFICATIONS:**  
(SECOND SCHEDULE)

1. F918933 RESERVE 35951 FOR THE PURPOSE OF PUBLIC RECREATION REGISTERED 3/7/1995.  
F918933 MANAGEMENT ORDER. CONTAINS CONDITIONS TO BE OBSERVED. REGISTERED 3/7/1995.
2. O371587 EASEMENT TO WATER CORPORATION FOR SEWERAGE PURPOSES. SEE DEPOSITED PLAN 404592 REGISTERED 23/3/2020.

Warning: (1) A current search of the sketch of the land should be obtained where detail of position, dimensions or area of the lot is required.  
Lot as described in the land description may be a lot or location.  
(2) The land and interests etc. shown hereon may be affected by interests etc. that can be, but are not, shown on the register.  
(3) The interests etc. shown hereon may have a different priority than shown.

-----END OF CERTIFICATE OF CROWN LAND TITLE-----

**STATEMENTS:**

The statements set out below are not intended to be nor should they be relied on as substitutes for inspection of the land and the relevant documents or for local government, legal, surveying or other professional advice.

SKETCH OF LAND: D53573  
PREVIOUS TITLE: LR3102-891  
PROPERTY STREET ADDRESS: 310 FLYNN DR, NEERABUP.  
LOCAL GOVERNMENT AUTHORITY: CITY OF WANNEROO

END OF PAGE 1 - CONTINUED OVER

ORIGINAL CERTIFICATE OF CROWN LAND TITLE  
QUALIFIED

REGISTER NUMBER: 9943/D53573

VOLUME/FOLIO: LR3145-352

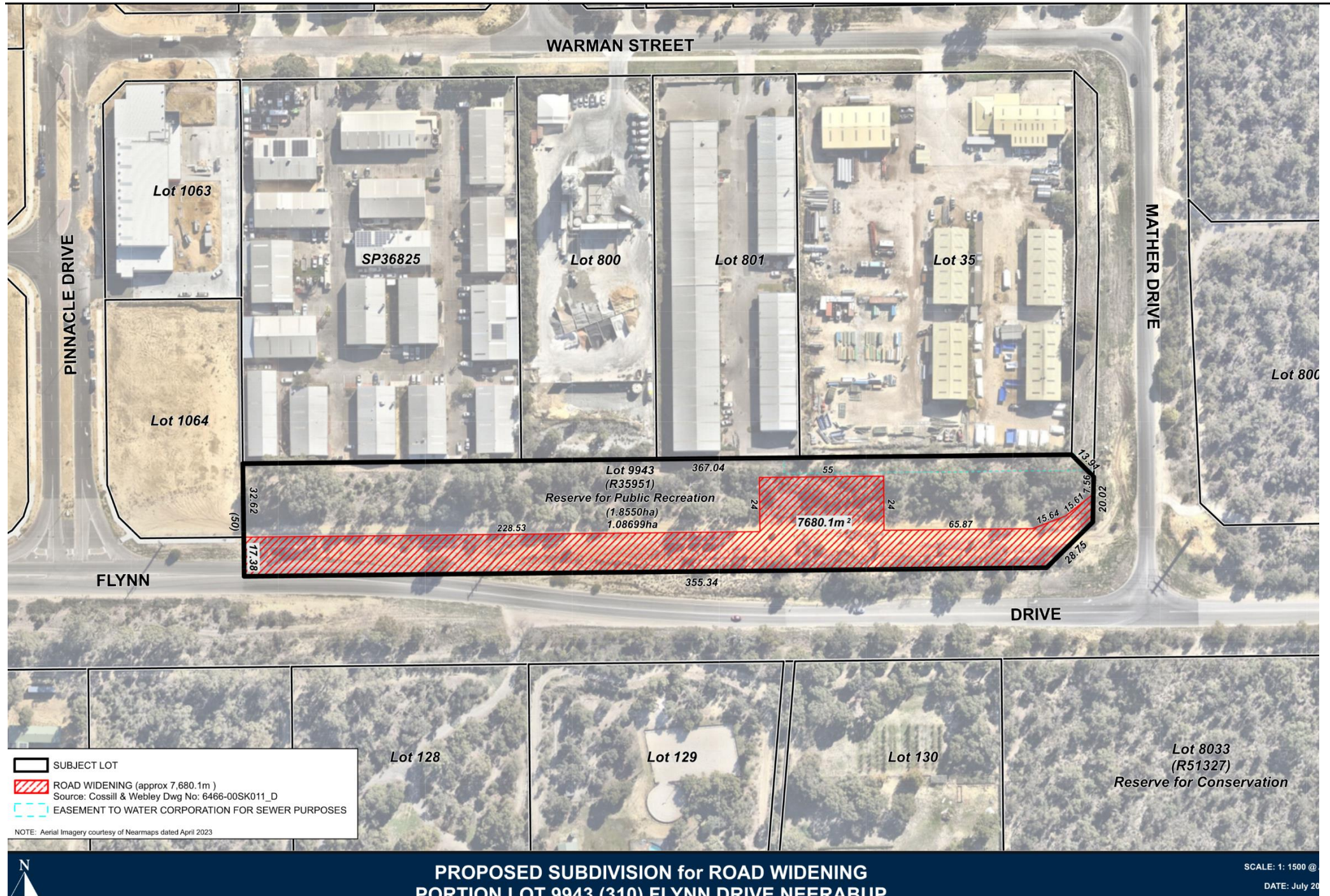
PAGE 2

RESPONSIBLE AGENCY:

DEPARTMENT OF PLANNING, LANDS AND HERITAGE (SLSD)

NOTE 1: K174554 CORRESPONDENCE FILE 03657-1977-01RO







## **Chief Executive Office**

### **Advocacy & Economic Development**

#### **CE01-09/23 Advocacy Plan 2023 - 2032**

File Ref: 38449V02 – 23/239150  
 Responsible Officer: Chief Executive Officer  
 Attachments: 1

### **Issue**

To consider the draft Advocacy Plan 2023 to 2032 – A Roadmap for Implementing Advocacy (Draft Advocacy Plan) as shown at **Attachment 1**.

### **Background**

The City's 2014 Advocacy Strategy and Statement (CEO1-07/14) provided a solid foundation for subsequent advocacy efforts, emphasising a strategic approach and collaboration with the community. The Advocacy Strategy was revised in 2021, resulting in the development of the City's Advocacy Plan 2021 – 2025 which included priority projects grouped under the themes of Liveability, Sustainability, and Productivity. The Plan was adopted by Council in May 2021 (CEO1-05/21).

In 2022, the Wellbeing theme was added to enable integration of social advocacy priorities (CP02-08/22). These four themes continue to align with State and Federal political agendas, including the work of Infrastructure Australia and Infrastructure WA.

The success of the City's approach is demonstrated by the funding received or committed through advocacy efforts. The below table provides a summary of key projects that have been successfully advocated for over several election cycles.

Key Projects	Election and Advocacy Activities					Status
	2016 Federal Election  NGAA: Fund Our Future	2017 State Election  Connect Wanneroo: Get on Board	2019 Federal Election  Connect Wanneroo, NGAA and GAPP	2021 State Election  Connect Wanneroo	2022 Federal Election  Connect Wanneroo: Let's Pool Together	
<b>Dualling of Flynn Drive - City Project</b>	Identified as key project for City in all NGAA media and campaign information	Key campaign focus	Key campaign focus	Funded \$20m. Funded \$2.5m	Funded \$15m	In progress (Total funding - <b>\$37.5m</b> )
<b>Extension of Mitchell Freeway to Romeo Road - WA State Government Project</b>	Identified as key project for City in all NGAA media and campaign information	Key campaign focus	Funded 50/50 Federal and State Government \$215m - extra \$17m by State for completion			Completed (Total Funding – <b>\$232m</b> )



Key Projects	Election and Advocacy Activities					Status
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<b>Extension of Rail Line to Yanchep - WA State Government Project</b>	Identified as key project	Key campaign focus. Rail extension and 3 stations announced \$386m		State Budget allocated extra funding for Yanchep Rail extension	Top up for Metronet. State Government	Planned for completion in early 2024. (Total funding <b>&gt;\$680m*</b> )
<b>Alkimos Aquatic and Recreation Centre – City Project</b>			On agenda for advocacy 2018 after Council decision. Federal funding \$5m	State Government funding for COVID recovery \$10m	Funded \$25m	In progress - expected to be completed 2026 (Total funding <b>\$40m</b> )
<b>Other Projects Funded</b>		Wanneroo Road dual carriageway \$30m  Ocean Reef Road Overpass \$45m  Joondalup Drive overpass \$50m  Marmion Ave dualling \$30m	Kingsway splash park \$300k Kingsway changing rooms \$400k. CCTV \$850K applied to Wangara. Halesworth Park \$5m	Splendid Park Cycling \$400k. Quinns Bowling synthetic green \$246K Mobile CCTV \$100K All abilities playground \$2.6m Wanneroo Rec Centre \$5m	Wanneroo emergency precinct \$3.75m Hartman Cycling project \$1.5m	(Total funding <b>\$175m</b> )

\*Current estimated overall cost of the Yanchep Rail extension is **\$982m** (Business News 31/05/23)

The total funding committed, and cost of projects delivered to date following targeted advocacy for the above projects, totals over **\$1.1 billion**. A number of other smaller projects have also been delivered over the last decade. This is a significant contribution to benefit the City's community.

To prepare for the 2025 State and Federal elections and integrate the themes effectively, the Advocacy Plan has been comprehensively reviewed, building on lessons learned and past successes to shape the next decade.

## Detail

The attached draft Advocacy Plan outlines Administration's approach to prioritise advocacy projects separately under the four Council endorsed themes. Prioritising projects under each theme provides a holistic and inclusive approach to identifying and prioritising a wide range of projects and initiatives. This is a new approach as projects have previously been evaluated together and priority projects subsequently grouped into themes.

Following Council endorsement, the priority projects under each theme will form the Advocacy Agenda, which will be in place from late 2023 to 2025, aligning with the timing of both State

and Federal elections. The Advocacy Plan will continue to guide the development of future Advocacy Agendas as required to align with the Strategic Community Plan and State and Federal priorities.

In summary, the draft Advocacy Plan outlines:

- A structured methodology that retains the Connect Wanneroo brand and four themes: Liveability, Wellbeing, Sustainability, and Productivity;
- Minor changes to the Evaluation Criteria to enable the integration of the four themes and ensure a strategic City-wide focus;
- An evaluation process involving assessing projects and initiatives within each theme to develop the Advocacy Agenda; and
- A blueprint to implement the Advocacy Agenda to ensure a comprehensive, coordinated and cohesive approach to advocacy.

## Consultation

In order to develop a City-wide list of potential advocacy projects and initiatives, Administration will consult with internal stakeholders to ensure that all known and relevant projects and initiatives are included for evaluation.

## Comment

The current Advocacy Plan adopted by Council in 2021 (CE01-05/21) has been comprehensively reviewed and a refreshed approach to advocacy is presented for Council consideration in the Draft Advocacy Plan. Following Council endorsement of this approach the City's current priority projects will be reviewed and evaluated alongside a City-wide list of potential projects. A separate Advocacy Agenda will be presented to Council in late 2023 to ensure implementation can occur well ahead of the 2025 State and Federal elections.

In order to leverage two advocacy opportunities that have arisen, Administration is seeking Council endorsement to include the proposed Yanchep Tertiary Hospital and Community Services Hub, and Girrawheen Hub and Precinct on the current Advocacy Agenda as interim advocacy projects to enable short-term advocacy to occur on these two proposed projects.

Following Council endorsement of the Advocacy Plan, Administration will conduct a full review and evaluation of all potential advocacy projects and present the Advocacy Agenda to Council in late 2023. This revised Advocacy Agenda will focus advocacy activities and initiatives from 2023 to 2025.

## Statutory Compliance

Nil

## Strategic Implications

The proposal aligns with the following objective within the Strategic Community Plan 2021 – 2031:

*6 ~ A future focused City that advocates, engages and partners to progress the priorities of the community*

*6.1 - Advocate in line with community priorities*

## Risk Appetite Statement

In pursuit of strategic objective goal 6, we will accept a Medium level of risk extended to High in the areas of Community / Reputation, Financial / Commercial & Management Systems / Operations impacts. This is required to address legacy ways of operating, support investment

in the technology changes needed to deliver digital democracy, citizen engagement and involvement and move to more data-driven decision-making which may not align with Community sentiment or expectation.

### **Risk Management Considerations**

<b>Risk Title</b>	<b>Risk Rating</b>
ST-GO9 Long Term Financial Plan	Low
<b>Accountability</b>	<b>Action Planning Option</b>
Director Corporate Strategy and Performance	Manage

<b>Risk Title</b>	<b>Risk Rating</b>
ST-S12 Economic Growth	Medium
<b>Accountability</b>	<b>Action Planning Option</b>
Chief Executive Officer	Manage

<b>Risk Title</b>	<b>Risk Rating</b>
ST-S23 Stakeholder engagement	Medium
<b>Accountability</b>	<b>Action Planning Option</b>
Chief Executive Officer	Manage

The above risks relating to the issue contained within this report have been identified and considered within the City's Strategic and corporate risk registers. Action plans have been developed to manage these risks to support existing management systems.

### **Policy Implications**

Any required budget to deliver the Advocacy Agenda will be expended in accordance with the City's Purchasing Policy.

### **Financial Implications**

The implementation of the Advocacy Plan is supported by an appropriate budget determined through the City's regular annual budgeting process.

If required, additional expenses related to election campaigns will be presented to Council for discussion and budget approval.

More broadly advocacy contributes to the financial sustainability of the Council through facilitating inwards investment. Public investment attraction also yields a return for residents and ratepayers, as they benefit from government funding commitments. This leads to positive impacts on the community, with flow-on effects from improved services, infrastructure, and facilities.

### **Voting Requirements**

Simple Majority

### **Recommendation**

**That Council:-**

- ADOPTS the Advocacy Plan 2023 – 2032 as detailed in Attachment 1;**
- NOTES that an Advocacy Agenda containing recommended priority projects and initiatives will be developed and presented to Council for consideration in late 2023; and**

3. **ENDORSES** the inclusion of the proposed Yanchep Tertiary Hospital and Community Services Hub, and Girrawheen Hub and Precinct on the current Advocacy Agenda as an interim measure to enable advocacy to occur on these two proposed projects.

Attachments:

[1](#). Attachment 1 - DRAFT Advocacy Plan 2023-2032 23/250885

DRAFT



# CONNECT WANNEROO – DRAFT ADVOCACY PLAN 2023-2032

A Roadmap for Implementing Advocacy



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## Introduction

The City of Wanneroo is committed to meeting the evolving needs of its growing community. Key to this commitment is effective advocacy, which aims to communicate the City's major priorities to key decision-makers to attract public investment. By engaging directly with stakeholders and the community, the City strives to deliver essential services, facilities, and infrastructure that meet the community's needs.

The Advocacy Plan outlines the City's approach to advocacy and provides a framework for prioritising projects to secure funding and support from other tiers of government. As the community continues to evolve and grow, it is important to continuously review and prioritise our advocacy efforts to optimise community outcomes. Through the Advocacy Plan and its robust evaluation and implementation framework, the City seeks to optimise community outcomes and ensure ongoing adaptability for future advocacy efforts.

The Plan outlines an approach to prioritise advocacy projects separately under the four Council endorsed themes of:

- Sustainability;
- Productivity;
- Liveability; and
- Wellbeing.

The themes Sustainability, Productivity and Liveability were approved by Council in 2021, with Wellbeing added by Council in 2022. Projects have previously been evaluated together and then the priority projects have been grouped into themes. This Plan proposes to evaluate projects under each theme, which provides a more holistic and inclusive approach to identifying and prioritising a wide range of projects and initiatives. Historical campaigns have clearly demonstrated that advocacy success is more likely when effort is highly focussed on the City's main priorities. The evaluation process aims to identify the top 1-3 projects under each theme to ensure the City's advocacy efforts are highly focussed on the highest priority projects.

The priority projects will shape the Advocacy Agenda, which will be in place from 2023 to 2025, aligning with both State and Federal elections. The Advocacy Plan will continue to guide the development of future Advocacy Agendas as required to align with the Strategic Community Plan and State and Federal priorities.

## Purpose and Alignment

The City's role as an advocate in achieving strategic goals is outlined in the Strategic Community Plan as:

*The City promotes the interests of the community to other decision-making organisations such as federal and state government. The City helps to ensure major priorities for the local area and region are known, understood and prioritised by key decision-makers.*

The Strategic Community Plan also contains the following specific goal and priority relating to advocacy.

- Goal 6: A future-focused City that advocates, engages, and partners to progress community priorities.
- Priority 6.1 - Advocate in line with community priorities:

*Wanneroo will be a City that uses a 'whole of community' approach to proactively promote the interests of the community to other decision-making agencies such as State and Federal Government, to ensure that the needs of the local community are met.*

The Advocacy Plan also aligns with the City's Corporate Business Plan and the Economic Development Strategy.

#### Economic Development Strategy 2022- 2032

The Advocacy Plan plays an integral part of implementing the City's Economic Development Strategy 2022-2032 ensuring a comprehensive and coordinated approach to economic development and influencing State and Federal level decision makers. The Advocacy and Economic Development service unit, under the Office of the CEO, is responsible for the strategic direction of advocacy and oversees advocacy activities, while individual directorates contribute to the identification, development and implementation of specific advocacy projects.

### Advocacy Background

The City's 2014 Advocacy Strategy provided a strong foundation for subsequent advocacy documents, establishing a robust project prioritisation methodology. It emphasised the importance of a strategic approach, collaborative advocacy with the community, priority identification processes, and alignment with the Strategic Community Plan and Corporate Business Plan.

In response to emerging issues during the COVID-19 pandemic, the City conducted an advocacy review in 2020. This led to a refocussed Advocacy Plan, incorporating three themes: Liveability, Sustainability, and Productivity. In 2022, a fourth theme, Wellbeing, was added to include social advocacy priorities identified as priority community needs. These themes also align with State and Federal political agendas, including the work of Infrastructure Australia and Infrastructure WA.

#### Connect Wanneroo Advocacy Brand

To maintain consistency and preserve the integrity of long-term advocacy efforts, the City has ensured that all activities and messaging align with its community-driven advocacy brand, Connect Wanneroo.

Connect Wanneroo serves as the guiding brand for the City's advocacy initiatives, reflecting the interconnectedness and collaboration between the City, its residents, and stakeholders. Activities including campaign messaging and taglines are developed for priority projects and election cycles under the over-arching Connect Wanneroo brand ensuring consistency across elections and a cohesive and unified approach to advocacy.

#### Key Advocacy Achievements

The below table provides a summary of key projects that have been successfully advocated for over several election cycles.

Key Projects	Election and Advocacy Activities					Status
	2016 Federal Election  NGAA: Fund Our Future	2017 State Election  Connect Wanneroo: Get on Board	2019 Federal Election  Connect Wanneroo, NGAA and GAPP	2021 State Election  Connect Wanneroo	2022 Federal Election  Connect Wanneroo: Let's Pool Together	
<b>Dualling of Flynn Drive - City Project</b>	Identified as key project for City in all NGAA media and campaign information	Key campaign focus	Key campaign focus	Funded \$20m Funded \$2.5m	Funded \$15m	In progress (Total funding - <b>\$37.5m</b> )
<b>Extension of Mitchell Freeway to Romeo Road - WA State Government Project</b>	Identified as key project for City in all NGAA media and campaign information	Key campaign focus	Funded 50/50 Federal and State Government \$215m - extra \$17m by State for completion.			Completed (Total Funding – <b>\$232m</b> )
<b>Extension of Rail Line to Yanchep - WA State Government Project.</b>	Identified as key project	Key campaign focus. Rail extension and 3 stations announced \$386m		State Budget allocated extra funding for Yanchep Rail extension	Top up for Metronet. State Government	Planned for completion in early 2024. (Total funding <b>&gt;\$680m*</b> )
<b>Alkimos Aquatic and Recreation Centre – City Project.</b>			On agenda for advocacy 2018 after Council decision. Federal funding \$5m	State Government funding for COVID recovery \$10m	Funded \$25m	In progress - expected to be completed 2026 (Total funding <b>\$40m</b> )
<b>Other Projects Funded.</b>		Wanneroo Road dual carriageway \$30m  Ocean Reef Road Overpass \$45m  Joondalup Drive overpass \$50m  Marmion Ave dualling \$30m	Kingsway splash park \$300k Kingsway changing rooms \$400k CCTV \$850K applied to Wangara. Halesworth Park \$5m	Splendid Park Cycling \$400k Quinns Bowling synthetic green \$246K Mobile CCTV \$100K All abilities playground \$2.6m Wanneroo Rec Centre \$5m	Wanneroo emergency precinct \$3.75m Hartman Cycling project \$1.5m	(Total funding <b>\$175m</b> )

*\*Current estimated overall cost of the Yanchep Rail extension is **\$982m** (Business News 31/05/23)*

The total funding committed, and cost of projects delivered to date following targeted advocacy for the above projects, totals over **\$1.1 billion**. A number of other smaller projects have also been delivered over the last decade. This represents a significant contribution to benefit the City's community.

In addition to the above projects directly funded through advocacy efforts, other areas of infrastructure provision have been influenced such as the Alkimos desalination plant (announced June 2022) and inclusion of major road infrastructure in the State Government Industrial Lands Steering Committee 10-year Industrial Land Strategy (June 2021).

Through its advocacy journey over the past decade, the City has established itself as a proactive leader in local government advocacy and a willing collaborator with State and Federal Governments, earning a reputation for advocating in alignment with community needs and an evidence-based



approach. It has also gained valuable insights and lessons learned, resulting in the development of advocacy best practice that has informed this revised Plan.

### Principles

The City's approach to advocacy has involved utilising the below principles.

#### Collaboration

The City recognises the importance of a collaborative approach to advocacy and public investment attraction. It actively seeks alignment with State and Federal priorities to effectively advance its goals. Collaborating with relevant stakeholders, government agencies, and community partners enhances the impact of advocacy efforts.

#### Long-Term Planning

The Advocacy Plan emphasises the need for a deliberate and long-term approach to attracting public investment. It acknowledges that some projects require years of work from identification through planning to delivery. Long-term planning enables comprehensive strategies and continuous effort to leverage opportunities and influence outcomes.

#### Whole-of-City Approach

An integrated whole-of-City approach is critical to ensuring alignment between City priorities and the external political environment. Ownership of advocacy, including setting the strategic direction, resides within the Office of the CEO, specifically Advocacy and Economic Development. This approach fosters a holistic perspective and coordinated effort whilst maintaining a clear line of sight to political influence.

#### Strategic Focus

The Advocacy Agenda focuses on identifying projects that are strategic by nature, require substantial funding, are aligned to State and Federal Government priorities and directly impact residents, businesses, and the wider community. These projects should have the potential to fundamentally shift the community or economic conditions within the whole of the City and contribute to the City's long-term goals and vision.

#### Evidence-Based Decision Making

Informed decision making based on reliable evidence is a fundamental principle guiding the City's advocacy efforts. The City emphasises the importance of utilising data and evidence to support its positions and proposals. By employing an evidence-based approach, the City enhances the credibility and effectiveness of its advocacy activities, ensuring they are grounded in objective information and analysis.

## Methodology

### Key Themes

The Advocacy Plan includes the four key themes that have been endorsed by Council - Liveability, Wellbeing, Sustainability, and Productivity. These themes ensure alignment with community priorities, as well as State and Federal priorities.

In some cases, project outcomes may impact across more than one theme. For the purpose of assessment, projects and initiatives identified for consideration will be assigned to a theme of best fit. To provide guidance on where projects best align, each theme has been defined below.

### Liveability

Liveability refers to the overall quality of life experienced by residents in a city or community. It encompasses factors that contribute to a healthy, inclusive, and vibrant environment. Liveability includes:

- High-quality built and natural environments that promote physical and mental well-being.
- Economic prosperity and opportunities that support sustainable growth and job creation.
- Social stability, equity, and inclusivity that foster a sense of community and belonging.
- Access to educational institutions, including schools, colleges, and universities, that provide learning opportunities for all.
- Cultural, entertainment, sporting and recreational amenities that enrich community life and promote social interaction.

### Wellbeing

Wellbeing focuses on the physical, mental, and social health and welfare of individuals and families within a community. It encompasses initiatives and services that directly contribute to improving individual or family well-being. Wellbeing includes:

- Health services, including medical facilities, mental health support, and preventive care.
- Social services that address community needs, such as housing support, family assistance, and social inclusion programs.
- Education and skill development programs that empower individuals and enhance their prospects for a fulfilling life.
- Support for vulnerable populations, including children, seniors, and individuals with disabilities.
- Advocacy for policies and practices that promote overall well-being within the community.

### Sustainability

Sustainability focuses on achieving a balance between economic, environmental, and societal outcomes to meet the needs of the present generation without compromising the ability of future generations to meet their own needs. It includes:

- Environmental sustainability through responsible management of natural resources, reduction of carbon footprint, and preservation of ecosystems and biodiversity.
- Social sustainability by ensuring equity, social justice, and inclusivity within communities.
- Economic sustainability through long-term economic growth, innovation, and job creation while minimising negative impacts.
- Planning and development practices that prioritise sustainable infrastructure, transport systems, and energy efficiency.

- Support for renewable energy, waste management, sustainable water management practices and the circular economy.

### Productivity

Productivity refers to the efficiency with which resources, including people and natural assets, are utilised to generate goods and services. It focuses on enhancing economic growth, creating employment opportunities, and improving overall regional productivity. Productivity includes:

- Investment in infrastructure and industry to support economic development and job creation.
- Collaboration between local governments and businesses to attract inward investment and promote economic growth.
- Innovation and research initiatives that drive productivity improvements in key sectors.
- Support for entrepreneurship, small and medium-sized enterprises (SMEs), and innovation ecosystems.
- Enhancing regional connectivity, logistics, and transport networks to facilitate the movement of goods and services.

### Evaluation and Implementation Process

Developing and implementing the Advocacy Agenda involves a rigorous process that ensures a systematic evaluation, evidence-based decision-making and long-term focus, while also remaining adaptable to political, funding, and policy changes.

The chart below illustrates the City's methodology for identifying and prioritising projects for inclusion in the Advocacy Agenda and subsequent implementation.





### A- Project Identification

The project identification phase follows a methodical process to identify potential advocacy projects. This involves input from all service units within the City, guided by Advocacy and Economic Development.

1. City-wide identification of potential projects  
All service units are involved in the identification of potential advocacy projects, using various sources including the Capital Works Program and Long-Term Financial Plan.
2. Review of projects by Advocacy and Economic Development  
Projects are assessed to determine their suitability for inclusion on the Master List, and to ensure sufficient information is available to conduct an evaluation.
3. Approval of Master List of Advocacy Projects  
The identified projects are then submitted to Directors and CEO for approval, ensuring alignment with the City's goals and objectives. The Executive review and assess the projects based on their strategic relevance, suitability for advocacy, and potential impact on the community. This approval step ensures that the projects included in the Master List of Advocacy Projects align with the City's vision.

The outcome is the Master List of Advocacy Projects, which comprises a comprehensive City-wide list of approved advocacy projects. This list is then evaluated and prioritised by applying a consistent set of evaluation criteria.

### B – Project Evaluation

#### Evaluation Criteria

Once the Master List of Advocacy Projects has been organised under each theme, each project is evaluated and prioritised using the City's advocacy evaluation criteria.

The Advocacy Project Evaluation Guidelines, endorsed by Council on August 25, 2020, provided the framework for evaluating advocacy projects. This framework has been reviewed and updated to accommodate the integration of the Wellbeing theme and social advocacy projects. The revised criteria are below.

Table 1: Revised Advocacy Project Evaluation Guidelines

CRITERION	DEFINITION
Transformational / Game Changer Factor	A measure of how much the project could fundamentally improve the social, environmental or economic conditions within the City of Wanneroo, and possibly the sub-region.
Council Support and Alignment to the SCP	Measures the level of formal Council support for the project, including financial commitment if relevant, and the alignment to the Strategic Community Plan
State Government Alignment	Measures the degree to which the project aligns with State Government policy, programs or strategy.
Federal Government Alignment	Measures the degree to which the project aligns with a Federal Government policy, programs or strategy.
Project Planning	Measures the amount of planning completed for the project by either the City or other stakeholders. Projects that are still in concept stage score low whereas projects where planning is substantially underway (for example, completed business case or feasibility study) score high.
Stakeholder Support	Measures to what extent there are other stakeholders to collaborate with and jointly advocate for this project.

CRITERION	DEFINITION
Potential Other Funding Sources	Measures the potential to leverage funding from other sources (e.g. public, private, established grant streams).
Regional Benefit	Measures the degree to which the project provides benefits to an area wider than just its immediate geographic location.
Potential Benefit to City	Measures whether the project is likely to result in some form of benefit to the City or community (financial or non-financial).
Identified Need and Urgency	Measures the identified need and whether the commitment to deliver the project is overdue (high priority), needed now (medium priority) or needed in the future (low demand).

Projects are assessed against the above criteria. The aggregate scores reflect the relative importance of each project and enable comparison with other projects.

While the criteria cover various aspects, they may not fully capture the strategic significance or scale of projects. To address this, each project is also evaluated for its transformational or "game changer" factor, which assesses its potential for positive impact on social, environmental and economic conditions within the City of Wanneroo and the broader region or State. This factor plays a crucial role in determining which projects are suitable for advocacy when seeking State or Federal funding.

#### *Evaluation Process*

Advocacy and Economic Development implement this phase, ensuring the evaluation process is consistently applied and the proposed Advocacy Agenda accurately reflects the projects that warrant focused advocacy efforts. This directs resources towards projects with the greatest potential for positive impact and success.

The project evaluation phase utilises a structured methodology and the endorsed evaluation criteria to assess and prioritise advocacy projects identified in the Master List. The below provides an overview of the process.

1. Formation of a Cross Directorate Evaluation Panel  
The evaluation is conducted by a Cross Directorate Evaluation Panel formed by the Manager Advocacy and Economic Development and approved by the Chief Executive Officer.
2. Project Categorisation  
To facilitate effective evaluation and comparison, the projects in the Master List are categorised into their respective themes.
3. Project Evaluation  
The Cross Directorate Evaluation Panel assesses each project against the evaluation criteria.
4. Project Ranking  
Following evaluation, the projects are ranked according to overall priority.
5. Development of the Proposed Advocacy Agenda  
The panel determine the number of top ranked projects for inclusion in the Proposed Advocacy Agenda within each theme. The outcome of this evaluation is the Proposed Advocacy Agenda. This list represents a refined selection of projects that have demonstrated the highest scores and alignment with the City's advocacy priorities.
6. Presentation of evaluation results and Proposed Advocacy Agenda to Council  
The Proposed Advocacy Agenda is presented to Council for discussion and consideration along with the Master List of Advocacy Projects and evaluation results.



### C- Finalising the Advocacy Agenda

Following discussion with Council, the Advocacy Agenda is then presented to Council for adoption.

The Advocacy Agenda comprises projects with the potential for high-profile and visible advocacy work. This may involve the creation of Advocacy Factsheets, website content, and other digital activities to support advocacy efforts.

By adopting the Advocacy Agenda, Council demonstrates its commitment to the selected priority projects for promotion through advocacy activities. The Advocacy Agenda becomes the central focus of the City of Wanneroo's advocacy efforts, directing resources and attention towards the identified priority projects.

### D – Development of Advocacy Factsheets

Factsheets and other communication tools play a crucial role in advocacy efforts as they serve as concise and informative material to articulate the need for a specific project. They provide essential details and key messages that highlight the significance, benefits, and potential impact of the project. Factsheets are designed to be visually appealing and easy to understand, making them effective tools for conveying complex information to various stakeholders, including decision-makers, community members, and media.

Factsheets are developed for each project in the endorsed Advocacy Agenda and updated as required. The factsheets outline the problem or issue that the project aims to address, identify what is required from State or Federal government and present a clear rationale for the project through compelling data and evidence. They also emphasise the alignment of the project with broader community needs, strategic objectives, and external political priorities. By presenting a well-structured and compelling case for the project, factsheets help to generate support and understanding among key stakeholders, influencing their decision-making and advocacy efforts.

### E- Implementation

The implementation of the Advocacy Plan and Agenda is tailored to specific advocacy projects and the external environment, which encompasses political, community, media, or government agency focus.

#### *Connect Wanneroo Brand*

The Connect Wanneroo brand allows the City to leverage a strong brand identity and reputation. It serves as a unifying marque for the City and community, providing immediate recognition and conveying the City's commitment to connectivity, collaboration, and progress. The Connect Wanneroo brand has become synonymous with the City's advocacy initiatives, ensuring a consistent and cohesive approach that resonates with stakeholders and reinforces the City's identity as a proactive and engaged local government.

Specific activities, such as election campaigns, may have their own taglines or messaging, but they should align with the community-driven advocacy brand, Connect Wanneroo, to maintain consistency and preserve the integrity of long-term advocacy efforts. All advocacy activities and initiatives implemented under the Connect Wanneroo brand should contribute to the overarching goals and objectives of the City.

#### *Printed Materials*

Printed materials, such as factsheets, flyers, and postcards, are valuable tools for advocacy efforts. They are particularly effective during meetings between Council Members, executives, key decision-

makers at the State and Federal levels, as well as in interactions with other local governments, community, and the private sector.

Various events, including community events, conferences, issue-specific meetings, and election campaigns, provide opportunities to share the City's priorities and engage in advocacy activities.

#### *Digital Assets and Engagement*

Digital assets, including the website and social media platforms, are essential components of the Advocacy Plan's implementation. They offer convenient and accessible channels for disseminating information, engaging with the community, and amplifying advocacy messages.

Digital engagement is increasingly critical in advocacy efforts. The use of digital channels such as targeted email campaigns enables the City to reach a wider audience, disseminate information, and encourage active participation. Through digital platforms, the City can also share factsheets, project updates, success stories, and relevant content, fostering transparency and providing opportunities for stakeholders to voice their support or concerns. Online engagement also allows for real-time interaction, gathering feedback, and amplifying advocacy messages through social sharing and online discussions.

#### *Stakeholder Management*

In building effective advocacy, the City's CEO and Council play a crucial role in establishing relationships with key decision-makers at various government levels and influential individuals. Through targeted and personalised communication, including letters, meetings and direct engagements, they aim to shape policy and funding decisions that align with the community's needs.

The City adopts a proactive approach to stakeholder management, engaging with all key stakeholders regardless of their political affiliations, promoting transparency and fairness. Trust and credibility are nurtured by consistently demonstrating expertise, reliability, and evidence-based project justification, increasing support from decision-makers. Maintaining ongoing relationships with stakeholders, providing regular updates, and seeking their input ensure continued engagement and support for advocacy efforts.

#### *Communications and Marketing*

Communications and marketing strategies play a pivotal role in advocacy implementation. This includes the development and distribution of relevant marketing collateral. Additionally, leveraging various communication channels such as media outlets, email campaigns, digital and social media platforms, as well as community engagement and campaign activities such as recruiting "project ambassadors", contribute to the overall success of the advocacy initiatives.

#### *Campaigns and Events*

Campaigns and events play a vital role in advocacy by creating focused and impactful opportunities to raise awareness, engage the community, and mobilise support. Campaigns are strategic initiatives that utilise various communication channels and tactics to promote the project, attract attention, and generate public interest and involvement. They often involve targeted messaging, storytelling, and calls to action to encourage individuals to participate in advocating for the project's delivery.

Events provide platforms for showcasing specific projects, facilitating meaningful interactions with stakeholders, and fostering dialogue and collaboration. These events can include town hall meetings, public forums, workshops, conferences, and site visits. They offer opportunities for community members, elected officials, government representatives, and other key stakeholders to come together, learn about the project, ask questions, share perspectives, and build relationships. Such



engagement helps build a strong network of advocates and supporters who can amplify the project's message and advocate for its implementation.

## Resource Allocation and Budget

### Financial Considerations

Allocating funds for advocacy activities within the City's overall budget is important, taking into account the strategic priorities of the organisation. Budgeting for advocacy should align with the City's usual budgeting processes, including activities such as research, stakeholder engagement, communication materials development, events, digital campaigns, and other advocacy-related expenses.

### Human Resources

Advocacy requires individuals with the necessary skills and expertise to develop and execute plans effectively. Advocacy and Economic Development has a dedicated Advocacy and Economic Development Advisor who oversees the City's advocacy activities, including research, communication, relationship building, and project coordination. Other internal expertise and resources across the City are utilised as required.

### Technological Resources

Technology plays a significant role in modern advocacy efforts. It is important to utilise the necessary technological infrastructure, tools, and platforms that enable effective communication, data management, digital engagement, and monitoring of advocacy activities. This may involve investing in website development and maintenance, social media management tools, digital communication platforms, data analytics software, and other relevant technologies.

### Partnerships

Identifying potential partnerships is a crucial aspect of resource allocation. Collaborating with like-minded organisations, community groups, industry associations, and other stakeholders can enhance the impact and reach of advocacy initiatives. Allocating resources to establish and nurture partnerships, including joint campaigns, shared resources, and coordinated advocacy efforts, can amplify advocacy messages and increase collective influence.

## Monitoring, Evaluation, and Review

By applying monitoring, evaluation, and review processes, the City can track the progress of advocacy initiatives, measure their impact, and make informed decisions for future advocacy efforts. This iterative approach helps maximise the effectiveness of the Advocacy Plan and ensures ongoing alignment with organisational goals and external political priorities.

### Monitoring and Evaluation Mechanisms

Monitoring and evaluating advocacy initiatives is essential for the City to gauge their effectiveness and progress. Establishing processes and data collection systems allows for tracking key milestones and measuring the impact of activities. This assessment helps determine if desired outcomes are being achieved and provides valuable insights for potential adjustments or improvements.

### Milestones

Key milestones for City-delivered projects include signing funding agreements with State or Federal agencies, while for externally delivered projects, it is the commitment of funding through a Federal or State Budget.

### Lessons Learned

Incorporating mechanisms to capture lessons learned enables continuous improvement. By assessing successes, challenges, and best practices from past initiatives, the City can apply these insights to future advocacy efforts. Additionally, engaging independent auditors in complex or high-profile projects can provide an objective assessment of advocacy effectiveness and efficiency.

### Review of the Advocacy Plan

Reviewing and updating the Advocacy Plan on a regular basis is crucial to maintain its relevance and effectiveness. A recommended approach is to align future reviews with the expiration of the Strategic Community Plan. This periodic review enables the evaluation of the Advocacy Plan's alignment with City priorities, ensuring that it remains responsive to the evolving needs and aspirations of the community.

### Review of the Advocacy Agenda

The Advocacy Agenda is regularly reviewed to ensure its relevance and alignment with the changing political environment and shifting priorities. Planned and unforeseen reviews allow for the inclusion of new projects or adjustments to existing ones in response to external political priorities and internal requests, making the Advocacy Agenda agile and responsive. The CEO and Council's involvement ensures a comprehensive evaluation and endorsement, maintaining the integrity of the decision-making process and a strategic focus. This collaborative approach ensures a thorough assessment process, benefiting from the expertise and perspectives of key stakeholders.

### Planned Review

Planned reviews of the Advocacy Agenda are conducted ahead of State and Federal elections to anticipate potential changes in government and political priorities. These comprehensive reviews aim to maintain alignment with external political agendas and ensure the Advocacy Agenda reflects the most current priorities and goals. The Master List and Advocacy Agenda are assessed during planned reviews, allowing for necessary adjustments and updates.

### Unforeseen Review

Unforeseen reviews can be triggered by significant unexpected changes in the political or policy landscape, such as significant policy changes or global events.

### *Director Requests:*

When a Director requests the addition of a new project to the Advocacy Agenda, CEO approval is required. This request initiates a re-evaluation of the relevant theme to assess the potential impact on the Advocacy Agenda. The CEO has the authority to make changes to the Master List. If the new project warrants an update to the Advocacy Agenda, Council endorsement is required.

### *Council Member Requests:*

Council Members can request the CEO to consider the addition of new advocacy projects. This request initiates a re-evaluation of the relevant theme to assess the potential impact on the Advocacy Agenda. The CEO has the authority to make changes to the Master List. However, if the new project warrants an update to the Advocacy Agenda, Council endorsement is required.

### Conclusion

The City of Wanneroo Advocacy Plan serves as a roadmap for driving positive change by guiding the development and implementation of the City's Advocacy Agenda. By advocating for the community and attracting public investment, the City aims to create a brighter future where everyone can thrive. The Plan reflects a strategic and collaborative approach, focusing on transformational projects that

benefit the community's well-being, liveability, sustainability, and productivity. Through adherence to proven principles, a robust methodology, and a long-term strategic perspective, the City can ensure that its advocacy efforts are impactful, transparent, and aligned with the community's needs and aspirations. This Advocacy Plan positions the City favourably, ensuring that it can proactively address emerging challenges, seize opportunities, and continue to advocate effectively for the evolving needs of its community in the coming decade and beyond.

## Supporting Documents

### Connect Wanneroo Advocacy Agenda

#### Advocacy Agenda

The Advocacy Agenda 2023-2025 will be attached to the final Advocacy Plan following Council endorsement. The Advocacy Agenda will include:

- Priority projects or initiatives that will form the Advocacy Agenda for the short term (2023-2025) including:
  - High-level description of the desired outcomes and impact of each project or initiative; and
  - The 'ask' for each project or initiative outlining what is required from State or Federal governments.

#### Master List of Advocacy Projects

The Master List of Advocacy Projects 2023-2025 will also accompany the Advocacy Agenda 2023-2025.



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**CE02-09/23     Enterprise Funding Policy Review**

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File Ref: 40772V02 – 23/239485  
Responsible Officer: Chief Executive Officer  
Attachments: 3

**Issue**

To consider the reviewed Enterprise Funding Policy as shown at **Attachment 1**.

**Background**

The Enterprise Funding Policy enables the City to proactively plan, prioritise and administer City funded programs to businesses and organisations. The purpose of the Policy is to support opportunities, initiatives and projects that assist the City in meeting its strategic objectives through stimulating investment, creating employment, driving strategic economic growth and diversifying our economic base.

The Enterprise Funding Policy is due for review. The Policy was established in 2020 to formalise the City's policy position for outgoing funding specifically related to business support or economic development.

At the Special Council Meeting held 20 July 2020 (SCS03-07/20) Council resolved the following:

"That Council, by ABSOLUTE MAJORITY: -

1. *ADOPTS the Enterprise Funding Policy (as per Attachment 1);*
2. *APPROVES an authorisation for the Chief Executive Officer to approve Enterprise Funding applications up to and including \$10,000;*
3. *ENDORSES the activation of the Economic Recovery Fund in the 2020/21 financial year to implement the COVID-19 Economic Recovery Fund; and*
4. *NOTES that the Enterprise Funding Policy will be deployed through a phased approach, with the Economic Recovery Fund prioritised for 2020/21."*

The Enterprise Funding Policy applies to all categories of enterprise funding distributed by the City in accordance with the Community Support and Financial Assistance Framework:

1. Business Grants;
2. Economic Development Fund; and
3. Economic Recovery Fund (only implemented when Council declares an economic event or crisis).

The Economic Recovery Fund was launched in September 2020 offering eligible businesses the choice of accessing expert advice delivered by industry specialists or a rebate for business advice or training costs. The Economic Recovery Fund was implemented specifically in response to COVID-19 and was implemented for 12 months only.

At the Ordinary Council Meeting 20 April 2021 (CP04-04/21), Council resolved the following:

"That Council:-

1. *NOTES the success of the COVID-19 Community Response and Recovery Fund and the COVID-19 Economic Recovery Fund in supporting local businesses and community organisations;*

2. *NOTES the conclusion of the COVID-19 Community Response and Recovery Fund and the COVID-19 Economic Recovery Fund at the end of the 2020/21 financial year;*
3. *NOTES the ongoing implementation of the Community Funding Policy and the Enterprise Funding Policy; and*
4. *NOTES that funds associated with the ongoing delivery of the Community Funding Policy and the Enterprise Funding Policy will be considered in the adoption of the 2021/22 budget."*

The Business Grants and Economic Development Fund were not offered in the 2020/21 financial year but have been utilised for the last two financial years.

## Detail

The existing Enterprise Funding Policy has been reviewed and several minor changes have been proposed as shown in **Attachment 2**. The objectives, purpose and strategic intent of the Policy remain unchanged. **Attachment 3** is the original Enterprise Funding Policy as adopted by Council in July 2020. A summary of outcomes from the implementation of the Enterprise Funding Policy for the 2021/22 and 2022/23 financial years has been presented to Council under separate cover.

The changes are predominantly to improve the distinction between the different funding categories and are summarised below.

### Category Names and Definitions:

- 1) Amending the names of the funding categories to improve clarity on the purpose of each:
  - a) Changing Business Grants to Business Support Fund; and
  - b) Changing Economic Development Fund to Industry Development Fund.
- 2) Clarifying within the definitions of the above two categories that the funding is to be provided to business support providers (rather than direct to businesses).

### Maximum Funding Amounts:

- 1) Amending the maximum funding amounts:
  - a) Increase Business Support Fund maximum funding amount from \$5,000 to \$10,000 and increase eligible project costs from 50% up to 100% in recognition of the funding being only for business support providers;
  - b) Increase Industry Development Fund maximum funding amount from \$10,000 to \$20,000 in recognition of the fund being only for business support providers and for the purpose of supporting strategic opportunities that stimulate major investment and drive growth of key sectors to expand and diversify the City's economic base; and
  - c) Decrease the Economic Recovery Fund maximum funding amount from \$5,000 to \$2,000 for a business (the maximum funding amount for business support providers remains at \$10,000).

### Funding Approval:

- 1) Amending the approval for each category to be undertaken by the Manager; and
- 2) Inclusion of a note that the fundings will be in accordance with Annual Budget and Purchasing Policy.

Note that only City of Wanneroo businesses are eligible to benefit from the Enterprise Fund programs.

The proposed Enterprise Funding Policy with all changes is shown at **Attachment 1**.

## Consultation

Consultation has been undertaken with relevant internal stakeholders. It was proposed to reduce risk and administrative burden on the City to discontinue grants directly to individual businesses (except for the Economic Recovery Fund category), and to update definitions to reflect that funds are for engaging business support providers to ensure optimal outcomes.

## Comment

The proposed changes improve clarity on the purpose of the categories. Funding amounts have been increased to reflect the discontinuation of direct business grants as business support provider funding can warrant higher funding levels than direct business funding.

Approvals are proposed to be at Manager level as it is in accordance with Annual Budget and Purchasing Policy and allows for more timely decision making and approval processes.

## Statutory Compliance

It is necessary for all enterprise funding arrangements to be facilitated in accordance with the City's endorsed budget to ensure that public funds are distributed transparently in accordance with the *Local Government Act 1995*.

## Strategic Implications

The proposal aligns with the following objective within the Strategic Community Plan 2021 – 2031:

*3 ~ A vibrant, innovative City with local opportunities for work, business and investment*

*3.1 - Strong and diverse local economy*

## Risk Appetite Statement

In pursuit of strategic objective goal 3, we will accept a Medium level of risk, extended to High in the areas of where there may be Governance, Community / Reputation & Financial / Commercial impacts. For the City to realise a future role as a self-sustainable, vibrant and viable business and corporate centre, the City recognises higher risk will be required to attract investors, build a contemporary environment which ensures regulation is efficient but effective and realise a higher return on investment for the City. It is recognised that land acquisitions, environmental development and management processes and community support could all be challenged in the short term to realise the future successful offset of longer-term strategic risk.

## Risk Management Considerations

Risk Title	Risk Rating
ST-S12 Economic Growth	Medium
Accountability	Action Planning Option
Chief Executive Officer	Manage

Risk Title	Risk Rating
ST-S23 Stakeholder Relationships	Medium
Accountability	Action Planning Option
Chief Executive Officer	Manage

The above risks relating to the issue contained within this report have been identified and considered within the City's Strategic and corporate risk registers. Action plans have been developed to manage these risks to support existing management systems.

## Policy Implications

The Enterprise Funding Policy has previously been adopted by Council and the reviewed Policy is a key element of delivering the City's Economic Development Strategy.

## Financial Implications

Budget has been assigned and approved by Council for the delivery of the Policy objectives in the current financial year.

## Voting Requirements

Simple Majority

## Recommendation

**That Council ADOPTS the Enterprise Funding Policy as shown at Attachment 1.**

### Attachments:

- |                     |  |           |
|---------------------|--|-----------|
| 1 <a href="#">↓</a> | Attachment 1 - Enterprise Funding Policy with proposed amendments accepted | 23/250828 |
| 2 <a href="#">↓</a> | Attachment 2 - Enterprise Funding Policy showing all mark-up               | 23/250826 |
| 3 <a href="#">↓</a> | Attachment 3 - Advocacy & Economic Development Enterprise Funding Policy   | 23/250829 |

## ENTERPRISE FUNDING POLICY

<b>Responsible Directorate:</b>	<i>Office of the CEO</i>
<b>Responsible Service Unit:</b>	<i>Advocacy &amp; Economic Development</i>
<b>Contact Person:</b>	<i>Manager Advocacy &amp; Economic Development</i>
<b>Date of Approval:</b>	<i>Date the document was approved by Council</i>
<b>Council Resolution No:</b>	<i>Council Resolution No.</i>

### 1. POLICY STATEMENT

The purpose of this policy is to outline the City of Wanneroo's ('the City') commitment to developing, promoting and supporting strategic opportunities, initiatives and projects through the provision of **Enterprise Funding** to meet strategic objectives by:

- Supporting local businesses to innovate and grow;
- Stimulating major investment;
- Driving economic growth and diversification; and
- Creating and retaining local employment opportunities.

### 2. OBJECTIVE AND PURPOSE

The objectives of this policy are to:

- Ensure funding arrangements are in alignment with the City's Strategic Community Plan, endorsed brand and values;
- Support the local business community and economy;
- Drive job creation through expansion of strategic industries and the local economy;
- Assist the recovery of the local economy in response to an economic event or crisis; and
- Ensure fair and equitable application and assessment processes for the Enterprise Fund.

### 3. KEY DEFINITIONS

<i>DEFINITIONS: Any definitions listed in the following table apply to this document only.</i>	
<b>Community Support and Financial Assistance Framework</b>	<i>Overarching framework which encompasses all types of support and assistance (both financial and non-financial) provided by the City to individuals and external groups, organisations or businesses.</i>
<b>Enterprise Fund</b>	<i>Financial and/or in-kind support provided to individuals and organisations which develop, promote and support strategic opportunities, initiatives and project to stimulate major investment, drive economic growth and diversify our economic base.</i>





## Council Policy

<b>Business Support Fund</b>	<i>Funding for business support providers to support local businesses and workforce growth and development to drive job creation and grow the local economy to deliver strategic outcomes for the City.</i>
<b>Industry Development Fund</b>	<i>Funding for business support providers to support strategic opportunities that stimulate major investment and drive growth of key sectors to expand and diversify the City's economic base.</i>
<b>Economic Recovery Fund</b>	<i>Funding for business support providers and local businesses to support local businesses, workforce and key industry sectors and assist the recovery of the local economy in response to an economic event or crisis.</i>

#### 4. SCOPE

This Policy applies to all categories of enterprise funding distributed by the City in accordance with the **Community Support and Financial Assistance Framework**:

1. Business Support Fund;
2. Industry Development Fund; and
3. Economic Recovery Fund.

Enterprise funding may include financial support, in-kind support or a combination of both, which is provided by the City to individual residents or organisations that operate within the City of Wanneroo area.

This Policy does not apply to:

- Outgoing sponsorships;
- Community funding; or
- Charitable donations, gifts and prizes.

#### 5. IMPLICATIONS

Enterprise funding will be distributed in accordance with the City's endorsed budget and Strategic Community Plan objectives in order to add value to the City's services and programs and provide benefit for the City's businesses, residents, workers and visitors.

Funding will be distributed in an equitable and transparent manner that ensures good governance and adherence to the Local Government Act 1995.

#### Guiding Principles

The Enterprise Fund will be implemented in accordance with the following principles. The City is committed to providing funding that is:

- **Ethical and Accountable** – processes are robust, transparent and fair, governance is clear and strong, appropriate policies and procedures are followed, applications are assessed objectively and conflicts of interests are declared and addressed.
- **Strategic and Needs Based** – in alignment with the City's Strategic Community Plan and the Enterprise Funding Policy, the distribution of City funding is optimised to support individuals and businesses to deliver social, environmental and economic benefits.



## Council Policy

- **Responsive** – funding information is accessible and processes are streamlined to meet identified community needs in a relevant and timely manner.
- **Value For Money** – supports projects that represent good value for the City, its residents, workers and visitors and seeks to ensure that administrative costs for both the City and funding applicants are minimised.

### 6. IMPLEMENTATION

The City will ensure sound administration of the Enterprise Fund, including:

- **Planning** through policy, procedure and guidelines;
- **Communicating** the availability of funding;
- **Assessing** applications and distributing funds;
- **Monitoring and evaluating** project progress and outcomes; and
- **Reporting** benefits to the economy.

#### Program Outcomes

Through the Enterprise Fund, the City aims to:

- a) Support the local business community and economy;
- b) Build business resilience and capability;
- c) Promote the growth and expansion of local businesses;
- d) Enhance opportunities for business development and investment;
- e) Support the growth and development of established or emerging key sectors that represent strategic importance to the local economy;
- f) Facilitate professional skills and training development opportunities;
- g) Assist the recovery of the local economy in response to an economic event or crisis;
- h) Create employment opportunities within the City; and
- i) Position Wanneroo as a place to live, work, visit or invest.

#### Program Eligibility

To be eligible for funding, applications must demonstrate an opportunity for measurable economic benefit that directly supports one or more City of Wanneroo businesses, drives job creation, grows the local economy and/or delivers strategic outcomes for the City.

Eligibility for the Enterprise Fund is outlined in the Enterprise Fund Guidelines.

The City reserves the right to withdraw funding from a recipient if the project is not progressing satisfactorily, the organisation ceases to be eligible, the organisation breaches funding conditions, or the activity poses a reputational risk for the City. If this occurs, the organisation will be fully liable for costs involved and funds must be returned to the City.

#### Application

To ensure alignment with the guiding principles and eligibility for this program, the distribution of funding will be subject to an application process.

All applications must be submitted using the approved application form within the required timeframe. Incomplete applications, and those submitted outside of this process or after the



## Council Policy

closing date may not be accepted. The City reserves the right to enter into funding agreements outside of the prescribed timeframes where a need has been identified by the City and the agreement has been considered and approved by Council.

### Assessment and Recommendation

To ensure transparent decision making, all funding applications will be assessed on merit by an officer or specialist panel, against criteria provided in the relevant category guidelines. The panel will make a recommendation to Council, the CEO or delegated officer for formal approval.

The Enterprise Fund is highly competitive, therefore the number and types of approved activities will depend on the demand for funding, available program budget and the applicant's ability to meet the relevant assessment criteria. In some instances, part-funding may be offered.

### Agreement

All funding distributed by the City to any successful applicant shall be formalised in an agreement; the provisions and conditions of which are dependent on the specific category.

All Enterprise Fund recipients are required to report on, evaluate and acquit their projects as detailed in their funding agreement.

Enterprise Fund agreements may be terminated where either party has breached the conditions of the agreement.

## 7. AUTHORITIES AND ACCOUNTABILITIES

The Chief Executive Officer or nominee is authorised to approve applications exceeding values specified in the below table up to a maximum of \$20,000.

Applications pertaining to the Enterprise Funding Program are reviewed by an assessment panel prior to formal approval by the relevant officer as outlined in the following table:

Category	Funding	Approval
Business Support Fund	The maximum funding amount is \$10,000 (excluding GST) per program.  Up to 100% of eligible project costs. Co-contribution is an assessment factor.	Manager *
Industry Development Fund	The maximum funding amount is \$20,000 (excluding GST) per program.  Up to 100% of eligible project costs. Co-contribution is an assessment factor.	Manager*



## Council Policy

Economic Recovery Fund	The maximum funding amount is \$10,000 for business support providers and \$2,000 for a business.	Manager*
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\*Note – in accordance with Annual Budget and Purchasing Policy. Details of funding approvals will be provided to Council Members for information.

### 8. ROLES AND RESPONSIBILITIES

- The policy is owned and coordinated by the Manager Advocacy & Economic Development.
- Enterprise Fund applications are reviewed by an officer or panel of officers.
- The Advocacy & Economic Development service unit is the primary administrator of the Enterprise Fund, working in collaboration with other service units, working groups and key stakeholders to develop, promote and review the program.

### 9. DISPUTE RESOLUTION (if applicable)

Disputes in regard to this policy will be referred to the Manager Advocacy & Economic Development in the first instance. In the event that an agreement cannot be reached, the matter will be submitted to the CEO for a ruling.

Conflicts arising from personal relationships or financial arrangements of City staff or Elected Members involved in funding assessment, approval or administration will be managed in accordance with the conflict of interest provisions in the City of Wanneroo Code of Conduct.

Canvassing of Elected Members will disqualify applications from the Enterprise Fund.

### 10. EVALUATION AND REVIEW

The City is committed to continuous improvement of the Enterprise Fund. Regular reviews will be undertaken to measure the effectiveness of the overall program to ensure:

- program outcomes remain consistent with the City's brand and strategic objectives;
- funding is being distributed and expended in accordance with policy guidelines;
- arrangements are managed professionally, in a manner that is transparent and accountable; and
- value for the City remains commensurate with the level of funding provided; and
- processes are managed in a transparent and accountable manner.

The Policy will be reviewed every three years to ensure amendments to the Community Support and Financial Assistance Framework, Enterprise Fund and other related policies are reflected accordingly.

### 11. RELATED DOCUMENTS

Community Support and Financial Assistance Framework.





Council Policy

12. REFERENCES

Community Support and Financial Assistance Framework

13. RESPONSIBILITY FOR IMPLEMENTATION

Manager Advocacy & Economic Development

REVISION HISTORY

Version	Next Review	Record No.
4	July 2023	20/241772
1	July 2026	23/250828





## Council Policy

### ENTERPRISE FUNDING POLICY

<b>Responsible Directorate:</b>	<i>Office of the CEO</i>
<b>Responsible Service Unit:</b>	<i>Advocacy &amp; Economic Development</i>
<b>Contact Person:</b>	<i>Manager Advocacy &amp; Economic Development</i>
<b>Date of Approval:</b>	<i>Date the document was approved by Council</i>
<b>Council Resolution No:</b>	<i>Council Resolution No.</i>

#### 1. POLICY STATEMENT

The purpose of this policy is to outline the City of Wanneroo's ('the City') commitment to developing, promoting and supporting strategic opportunities, initiatives and projects through the provision of **Enterprise Funding** to meet strategic objectives by:

- Supporting local businesses to innovate and grow;
- Stimulating major investment;
- Driving economic growth and diversification; and
- Creating and retaining local employment opportunities.

#### 2. OBJECTIVE AND PURPOSE

The objectives of this policy are to:

- Ensure funding arrangements are in alignment with the City's Strategic Community Plan, endorsed brand and values;
- Support the local business community and economy;
- Drive job creation through expansion of strategic industries and the local economy;
- Assist the recovery of the local economy in response to an economic event or crisis; and
- Ensure fair and equitable application and assessment processes for the Enterprise Fund.

#### 3. KEY DEFINITIONS

<i>DEFINITIONS: Any definitions listed in the following table apply to this document only.</i>	
<b>Community Support and Financial Assistance Framework</b>	<i>Overarching framework which encompasses all types of support and assistance (both financial and non-financial) provided by the City to individuals and external groups, organisations or businesses.</i>
<b>Enterprise Fund</b>	<i>Financial and/or in-kind support provided to individuals and organisations which develop, promote and support strategic opportunities, initiatives and project to stimulate major investment, drive economic growth and diversify our economic base.</i>



## Council Policy

<b><u>Business Grants Support Fund</u></b>	<i><u>Aims-Funding for business support providers</u> to support local businesses and workforce <del>to assist their</del> growth and development, <u>to</u> drive job creation and grow the local economy to deliver strategic outcomes for the City.</i>
<b><u>Economic Industry Development Fund</u></b>	<i><u>Aims-Funding for business support providers</u> to support strategic opportunities that stimulate major investment and drive growth of key sectors to expand and diversify the City's economic base.</i>
<b><u>Economic Recovery Fund</u></b>	<i><u>Aims-Funding for business support providers and local businesses</u> to support local businesses, workforce and key industry sectors and assist the recovery of the local economy in response to an economic event or crisis.</i>

#### 4. SCOPE

This Policy applies to all categories of enterprise funding distributed by the City in accordance with the **Community Support and Financial Assistance Framework**:

1. Business Grants Support Fund;
2. Economic Industry Development Fund; and
3. Economic Recovery Fund.

Enterprise funding may include financial support, in-kind support or a combination of both, which is provided by the City to individual residents or organisations that operate within the City of Wanneroo area.

This Policy does not apply to:

- Outgoing sponsorships;
- Community funding; or
- Charitable donations, gifts and prizes.

#### 5. IMPLICATIONS

Enterprise funding will be distributed in accordance with the City's endorsed budget and Strategic Community Plan objectives in order to add value to the City's services and programs and provide benefit for the City's businesses, residents, workers and visitors.

Funding will be distributed in an equitable and transparent manner that ensures good governance and adherence to the Local Government Act 1995.

#### Guiding Principles

The Enterprise Fund will be implemented in accordance with the following principles. The City is committed to providing funding that is:

- **Ethical and Accountable** – processes are robust, transparent and fair, governance is clear and strong, appropriate policies and procedures are followed, applications are assessed objectively and conflicts of interests are declared and addressed.
- **Strategic and Needs Based** – in alignment with the City's Strategic Community Plan and the Enterprise Funding Policy, the distribution of City funding is optimised to support individuals and businesses to deliver social, environmental and economic benefits.



## Council Policy

- **Responsive** – funding information is accessible and processes are streamlined to meet identified community needs in a relevant and timely manner.
- **Value For Money** – supports projects that represent good value for the City, its residents, workers and visitors and seeks to ensure that administrative costs for both the City and funding applicants are minimised.

### 6. IMPLEMENTATION

The City will ensure sound administration of the Enterprise Fund, including:

- **Planning** through policy, procedure and guidelines;
- **Communicating** the availability of funding;
- **Assessing** applications and distributing funds;
- **Monitoring and evaluating** project progress and outcomes; and
- **Reporting** benefits to the economy.

#### Program Outcomes

Through the Enterprise Fund, the City aims to:

- a) Support the local business community and economy;
- b) Build business resilience and capability;
- c) Promote the growth and expansion of local businesses;
- d) Enhance opportunities for business development and investment;
- e) Support the growth and development of established or emerging key sectors that represent strategic importance to the local economy;
- f) Facilitate professional skills and training development opportunities;
- g) Assist the recovery of the local economy in response to an economic event or crisis;
- h) Create employment opportunities within the City; and
- i) Position Wanneroo as a place to live, work, visit or invest.

#### Program Eligibility

To be eligible for funding, applications must demonstrate an opportunity for measurable economic benefit that directly supports one or more City of Wanneroo businesses, drives job creation, grows the local economy and/or delivers strategic outcomes for the City.

Eligibility for the Enterprise Fund is outlined in the Enterprise Fund Guidelines.

The City reserves the right to withdraw funding from a recipient if the project is not progressing satisfactorily, the organisation ceases to be eligible, the organisation breaches funding conditions, or the activity poses a reputational risk for the City. If this occurs, the organisation will be fully liable for costs involved and funds must be returned to the City.

#### Application

To ensure alignment with the guiding principles and eligibility for this program, the distribution of funding will be subject to an application process.

All applications must be submitted using the approved application form within the required timeframe. Incomplete applications, and those submitted outside of this process or after the



## Council Policy

closing date may not be accepted. The City reserves the right to enter into funding agreements outside of the prescribed timeframes where a need has been identified by the City and the agreement has been considered and approved by Council.

### Assessment and Recommendation

To ensure transparent decision making, all funding applications will be assessed on merit by an officer or specialist panel, against criteria provided in the relevant category guidelines. The panel will make a recommendation to Council, the CEO or delegated officer for formal approval.

The Enterprise Fund is highly competitive, therefore the number and types of approved activities will depend on the demand for funding, available program budget and the applicant's ability to meet the relevant assessment criteria. In some instances, part-funding may be offered.

### Agreement

All funding distributed by the City to any successful applicant shall be formalised in an agreement; the provisions and conditions of which are dependent on the specific category.

All Enterprise Fund recipients are required to report on, evaluate and acquit their projects as detailed in their funding agreement.

Enterprise Fund agreements may be terminated where either party has breached the conditions of the agreement.

## 7. AUTHORITIES AND ACCOUNTABILITIES

The Chief Executive Officer or nominee is authorised to approve applications exceeding values specified in the below table up to a maximum of ~~\$10,000~~\$20,000.

Applications pertaining to the Enterprise Funding Program are reviewed by an assessment panel prior to formal approval by the relevant officer as outlined in the following table:

Category	Funding	Approval
Business <del>Grants</del> <u>Support Fund</u>	The maximum <del>grant-funding</del> amount is <del>\$5,000</del> <u>\$10,000</u> (excluding GST) <del>per</del> <u>program</u> .  Up to <del>50-per-cent</del> <u>100%</u> of eligible project costs. <del>Co-contribution is an assessment factor</del> .	Manager *
<del>Economic-Industry</del> Development Fund	The maximum funding amount is <del>\$10,000</del> <u>\$20,000</u> (excluding GST) <del>per</del> <u>program</u> .  Up to 100% of eligible project costs. Co-contribution is an assessment factor.	<del>Director / CEO or nominee</del> <u>Manager</u> *





## Council Policy

Economic Recovery Fund	<del>Maximum</del> The maximum funding amount is \$10,000 for business support providers and <del>\$5,000</del> <u>\$2,000</u> for a business.	<del>Up to \$2000 – Manager*</del> <del>Over \$2,000 – Director/CEO or nominee</del> <u>*Manager*</u>
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\*Note – in accordance with Annual Budget and Purchasing Policy. Details of funding approvals will be provided to Council Members for information.

### 8. ROLES AND RESPONSIBILITIES

- The policy is owned and coordinated by the Manager Advocacy & Economic Development.
- Enterprise Fund applications are reviewed by an officer or panel of officers.
- The Advocacy & Economic Development service unit is the primary administrator of the Enterprise Fund, working in collaboration with other service units, working groups and key stakeholders to develop, promote and review the program.

### 9. DISPUTE RESOLUTION (if applicable)

Disputes in regard to this policy will be referred to the Manager Advocacy & Economic Development in the first instance. In the event that an agreement cannot be reached, the matter will be submitted to the CEO for a ruling.

Conflicts arising from personal relationships or financial arrangements of City staff or Elected Members involved in funding assessment, approval or administration will be managed in accordance with the conflict of interest provisions in the City of Wanneroo Code of Conduct.

Canvassing of Elected Members will disqualify applications from the Enterprise Fund.

### 10. EVALUATION AND REVIEW

The City is committed to continuous improvement of the Enterprise Fund. Regular reviews will be undertaken to measure the effectiveness of the overall program to ensure:

- program outcomes remain consistent with the City's brand and strategic objectives;
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- arrangements are managed professionally, in a manner that is transparent and accountable; and
- value for the City remains commensurate with the level of funding provided; and
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The Policy will be reviewed every three years to ensure amendments to the Community Support and Financial Assistance Framework, Enterprise Fund and other related policies are reflected accordingly.

### 11. RELATED DOCUMENTS

[Enterprise Fund Management Procedure \(to be developed\)](#)  
[Enterprise Fund Guidelines \(draft\)](#)

Community Support and Financial Assistance Framework.





Council Policy

12. REFERENCES

Community Support and Financial Assistance Framework

13. RESPONSIBILITY FOR IMPLEMENTATION

Manager Advocacy & Economic Development

REVISION HISTORY

Version	Next Review	Record No.
4	July 2023	20/241772
<u>1</u>	<u>July 2026</u>	<u><a href="#">23/250828</a></u>



## Policy Manual

### Enterprise Funding Policy

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<b>Policy Owner:</b>	Advocacy & Economic Development
<b>Contact Person:</b>	Manager Advocacy & Economic Development
<b>Date of Approval:</b>	20 July 2020 (SCS03-07/20)

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#### POLICY STATEMENT

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#### POLICY OBJECTIVE

The objectives of this policy are to:

- Ensure funding arrangements are in alignment with the City's Strategic Community Plan, endorsed brand and values;
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#### SCOPE

This Policy applies to all categories of enterprise funding distributed by the City in accordance with the **Community Support and Financial Assistance Framework**:

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## Policy Manual

### IMPLICATIONS

Enterprise funding will be distributed in accordance with the City's endorsed budget and Strategic Community Plan objectives in order to add value to the City's services and programs and provide benefit for the City's businesses, residents, workers and visitors.

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- **Responsive** – funding information is accessible and processes are streamlined to meet identified community needs in a relevant and timely manner.
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- e) Support the growth and development of established or emerging key sectors that represent strategic importance to the local economy;
- f) Facilitate professional skills and training development opportunities;
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## Policy Manual

- h) Create employment opportunities within the City; and
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## Policy Manual

Category	Funding	Approval
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Economic Development Fund	The maximum funding amount is \$10,000 (excluding GST).  Up to 100% of eligible project costs. Co-contribution is an assessment factor.	Director / CEO or nominee *
Economic Recovery Fund	Maximum \$10,000 for business support provider and \$5,000 for a business.	Up to \$2000 - Manager*  Over \$2,000 - Director / CEO or nominee *

\*Note – Details of funding approvals will be provided to Council Members for information.

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All funding distributed by the City to any successful applicant shall be formalised in an agreement; the provisions and conditions of which are dependent on the specific category.

All Enterprise Fund recipients are required to report on, evaluate and acquit their projects as detailed in their funding agreement.

Enterprise Fund agreements may be terminated where either party has breached the conditions of the agreement.

### ROLES AND RESPONSIBILITIES

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## Policy Manual

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The Policy will be reviewed every three years to ensure amendments to the Community Support and Financial Assistance Framework, Enterprise Fund and other related policies are reflected accordingly.

### DEFINITIONS

*DEFINITIONS: Any definitions listed in the following table apply to this document only.*

<b>Enterprise Fund</b>	<i>Financial and/or in-kind support provided to individuals and organisations which develop, promote and support strategic opportunities, initiatives and projects to stimulate major investment, drive economic growth and diversify our economic base.</i>
<b>Community Support and Financial Assistance Framework</b>	<i>Overarching framework which encompasses all types of support and assistance (both financial and non-financial) provided by the City to individuals and external groups, organisations or businesses.</i>
<b>Business Grants</b>	<i>Aims to support local businesses and workforce to assist their growth and development, drive job creation and grow the local economy to deliver strategic outcomes for the City.</i>
<b>Economic Development Fund</b>	<i>Aims to support strategic opportunities that stimulate major investment and drive growth of key sectors to expand and diversify the City's economic base.</i>
<b>Economic Recovery Fund</b>	<i>Aims to support local businesses, workforce and key industry sectors and assist the recovery of the local economy in response to an economic event or crisis.</i>



Policy Manual

RELEVANT POLICIES / MANAGEMENT PROCEDURES / DOCUMENTS OR DELEGATIONS

Enterprise Fund Management Procedure (to be developed)  
Enterprise Fund Guidelines (draft)  
Community Support and Financial Assistance Framework

REFERENCES

Community Support and Financial Assistance Framework

RESPONSIBILITY FOR IMPLEMENTATION

Manager Advocacy & Economic Development

Version	Next Review	Record No:
4	July 2023	20/241772

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**CE03-09/23      Sponsorship Agreement with CORE Innovation Hub to activate the Automation and Robotics Precinct**

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File Ref: 46488 – 23/278665  
Responsible Officer: Chief Executive Officer  
Attachments: Nil

**Issue**

To consider entering into a Sponsorship Agreement with CORE Innovation Hub (CORE) to facilitate activation of the Australian Automation and Robotics Precinct (AARP) in the Neerabup Industrial Area.

**Background**

The AARP is located within the Neerabup Industrial Area (NIA) and was purpose-built for testing, research and development, and training in autonomous, remote operations and robotic systems and equipment. The precinct, developed by the State Government through DevelopmentWA, provides local, national, and global companies with a unique testing and development environment that is one of the biggest facilities of its kind in the world.

The AARP will also help prepare Western Australia for future industries and support local jobs in the fields of robotics, automation and remote operations.

Facilities at the 51-hectare site include a Common User Facility, with provision for co-working offices, research and development spaces, laboratories, workshop facilities, and showcasing areas, expected to be completed in 2024.

The City of Wanneroo ('the City') approved the AARP and Common User Facility development applications (DA). Furthermore, at its 7 December 2021 Ordinary Meeting, Council:

- "1. REQUESTED the CEO negotiate with DevelopmentWA regarding the City's role in potential co-investing and collaboration to implement and promote the Australian Automation and Robotics Precinct in Neerabup;*
- 2. ACKNOWLEDGED the State Government investment of \$20 million and the contribution by DevelopmentWA of 51 hectares of land in the Neerabup Industrial area to facilitate the development of the AARP; and*
- 3. REQUESTED that the AARP is included in the review of the City's Economic Development Strategy to ensure that its significance is recognised and that its economic potential is maximised.*

At its 9 August 2022 Ordinary Meeting, Council adopted the City of Wanneroo Economic Development Strategy 2022 – 2032 (CE01-08/22). The Economic Development Strategy 2022-2032 (EDS) identifies an outcome that "the Australian Automation and Robotics Precinct is enabled, established and well utilised in Neerabup Industrial Area" within the Planning for the Future program.

DevelopmentWA engaged CORE to manage and operate the AARP. The initial three-year contract sees CORE take responsibility for activating the precinct and supporting the business community. CORE will curate and showcase projects, stage industry events and promote skills and ideas exchanges between like-minded innovators, customers, TAFEs and universities on behalf of the State Government.

The City has an opportunity to collaborate with CORE on the activation of the AARP through a Founding Partners Sponsorship Agreement. Under the City's Sponsorship Policy, the City

can leverage strategic sponsorship opportunities to provide social, economic or environmental benefits to the community and enhance the reputation and brand of the City in accordance with the Strategic Community Plan.

## Detail

Local job growth in the City of Wanneroo continues to lag behind population growth with the number and diversity of local job opportunities remaining the top economic challenge identified in the City's EDS.

The Economic Purpose of the City of Wanneroo as outlined in the EDS is to enable businesses to provide diverse and quality local job opportunities and facilitate the delivery of sustainable economic growth to ensure future employment needs are met. The Neerabup Industrial Area will play a significant role as a key strategic employment location supporting the delivery of this outcome.

Collaborating with CORE to activate the AARP will support the broader NIA development and attract a diverse industry base. It also aligns with Goal 3 of the City's Strategic Community Plan 2021 – 2031:

1. Strong and diverse local economy – the AARP will serve as a development and testing ground for the future of automation, robotics and remote operations in Western Australia. Industry, innovators and researchers across sectors will have the opportunity to accelerate technology and analytics testing and scaling. This will help to diversify local industry and support economic resilience.
2. Attract and support new and existing business – Industry interest in the AARP is strong with several early users on site, from startups to Tier 1 mining operators. Users are testing and showcasing leading-edge autonomous technologies, robotics equipment and systems. ASX-listed IMDEX, a leading global mining technology company, has become the first major industry partner of the AARP and will use the Precinct to accelerate testing and demonstration of its BLAST DOG multi-sensor system, developed in Western Australia and designed for use in global mining operations. The AARP aims to empower a wide range of stakeholders with resources and support offering accessible and flexible options to startup, scaleup and small to medium-sized enterprises, as well as established industry for casual and ongoing use. AARP users can access facilities, information, networks and services across the CORE hub ecosystem to assist them in developing capacity, allowing them to flourish and contribute to a strong local economy.
3. Activate employment locations – *“Automation and robotics is at the forefront of a global megatrend that is set to fundamentally transform entire sectors and economies”* (AlphaBeta Advisors). Leveraging this momentum, the AARP provides access to an innovative environment, essential tools, and comprehensive training required to develop, test, and showcase automation and robotics products and processes. The AARP offers a world-class facility, and engages with industry and innovators, playing a pivotal role in the activation of NIA through attracting industry and business to the area.
4. Develop local jobs and skills – The AARP can contribute significant benefits to the local economy by developing and creating sustainable jobs in strategic sectors including resources, defence, agriculture, space, logistics and advanced manufacturing.
5. Investment attraction – The AARP is projected to be Australia's largest research, development, testing, training and demonstration ground for automation, robotics, remote operations and zero emissions technology. The Precinct represents a significant investment by the State Government of Western Australia in innovation infrastructure and is connected across a national network of industry and innovators and links up with test, development and manufacturing infrastructure across Australia. Having this facility located in NIA positions Wanneroo as the preferred place to invest, developing a strong brand and reputation. Since the announcement of the AARP, lot sales and average price in NIA has notably increased, with almost all available lots now sold. The AARP will likely be an economic anchor for the NIA acting as a catalyst to attract diverse industry.

It is proposed that the City enter an initial twelve-month Sponsorship Agreement with CORE valued at \$60,000 (\$50,000 cash plus \$10,000 in kind). The City and CORE will review the Agreement annually as it is expected further opportunities will arise as the precinct develops.

Administration, together with CORE, have identified preliminary opportunities for co-investment and collaboration to ensure the early activation and economic potential of the AARP is achieved.

The below proposed activities, which will be further refined in the final Sponsorship Agreement, have been identified as deliverables for CORE:

- 1) Business engagement and support (valued at approx. \$7,500)
  - a) Work closely with the City of Wanneroo to ensure a high level of support services are provided to local businesses
  - b) Ensure new businesses working out of the AARP receive tailored needs-based support as required (in alignment with the City's Business Support Service)
  - c) City of Wanneroo team to have a hot desk facility in the forthcoming Common User Facility Building
- 2) Sponsorship of AARP programs and tailored industry events
  - a) 5 x sponsored places in the AARP Start program for City of Wanneroo businesses (valued at approx. \$15,000)
  - b) City of Wanneroo named as sponsor of AARP programs including AARP Activate and the AARP Signature Series (valued at approx. \$15,000)
  - c) 2 x City of Wanneroo Industry Demo Days (valued at approx. \$5,000)
  - d) The City recognised as a Founding Partner at the Precinct HQ opening in early 2024
  - e) Councillor and VIP AARP Tour to include Sponsorship Agreement Signing Ceremony
  - f) Regular speaking roles for the City at the AARP events
- 3) Increased exposure of the AARP and the City's brands to promote Neerabup and Wanneroo as a business destination (valued at approx. \$7,500)
  - a) Recognition of the City of Wanneroo as a Founding Partner with logo visible on site, and logo added to the AARP website, as well as written and digital promotional material
  - b) City of Wanneroo has exclusive Founding Partner sponsorship rights in the local government sector
  - c) The City's brand, services and/or activities promoted through the AARP website, digital and social media channels
  - d) City of Wanneroo and CORE Innovation Hub will jointly promote relevant AARP events, workshops and networking opportunities to local businesses (through social media channels, emails, Business Wanneroo website and other digital platforms)

For the \$10,000 in kind support the City of Wanneroo will:

- 1) Promote relevant AARP events, workshops and networking opportunities to local businesses
  - a) 4 x organic posts through Business Wanneroo social media channels
  - b) 4 x articles in City of Wanneroo Business eNews (Electronic Direct Mail)
  - c) Articles and events posted to Business Wanneroo website
  - d) Promotion through other digital platforms
- 2) Provide business support where appropriate (in alignment with the City's Business and Investor Support Service)
- 3) Provide CORE Innovation Hub with the opportunity to attend and present at City of Wanneroo events where appropriate (e.g. Business Wanneroo Leaders Breakfast)



## Consultation

Initial discussions regarding business support, sponsorship opportunities and precinct activation have been held with CORE as the operator of the AARP.

## Comment

The AARP has the potential to transform Neerabup Industrial Area and the City's economy through supporting a number of diverse industries, including mining and resources, defence, oil and gas, agriculture, space, logistics, construction, advanced manufacturing and the education sector.

It is well aligned with our existing industries including advanced manufacturing, agriculture and construction and supports local business capability and innovation. The AARP also positions Wanneroo and the State as a world leader in the growing fields of robotics and automation and will provide a range of local job opportunities for the City's growing workforce.

## Statutory Compliance

Nil

## Strategic Implications

The proposal aligns with the following objective within the Strategic Community Plan 2021 – 2031:

*3 ~ A vibrant, innovative City with local opportunities for work, business and investment*

*3.3 - Plan, develop and activate employment locations*

## Risk Appetite Statement

In pursuit of strategic objective goal 3, we will accept a Medium level of risk, extended to High in the areas of where there may be Governance, Community / Reputation & Financial / Commercial impacts. For the City to realise a future role as a self-sustainable, vibrant and viable business and corporate centre, the City recognises higher risk will be required to attract investors, build a contemporary environment which ensures regulation is efficient but effective and realise a higher return on investment for the City. It is recognised that land acquisitions, environmental development and management processes and community support could all be challenged in the short term to realise the future successful offset of longer-term strategic risk.

## Risk Management Considerations

Risk Title	Risk Rating
ST-S12 Economic Growth	Medium
Accountability	Action Planning Option
Chief Executive Officer	Manage

The above risk relating to the issue contained within this report has been identified and considered within the City's Strategic/Corporate risk register. Action plans have been developed to manage this risk to support existing management systems.

## Policy Implications

Sponsorship Policy

## **Financial Implications**

Funds for the initial Sponsorship Agreement will be allocated from the existing 2023/24 Advocacy and Economic Development Annual Budget utilising \$30,000 from the Enterprise Fund that had been budgeted for initiatives to support the AARP. The additional \$20,000 will be allocated from the Business Engagement & Support budget.

## **Voting Requirements**

Simple Majority

## **Recommendation**

**That Council:-**

- 1. AUTHORISES the CEO to negotiate and enter into a 12-month Sponsorship Agreement with CORE Innovation Hub to the total value of \$60,000 (\$50,000 excl. GST plus in-kind support from the City to the value of \$10,000), to facilitate activation of the Australian Automation and Robotics Precinct;**
- 2. NOTES that the details of the activities and deliverables by CORE Innovation Hub will be outlined in the final sponsorship agreement and will include but not be limited to:**
  - a) Business engagement and support for local businesses;**
  - b) AARP programs and tailored industry events for City of Wanneroo businesses;**
  - c) Publicity of the AARP and the City's brands to promote Neerabup and Wanneroo as a business destination; and**
  - d) City of Wanneroo will have exclusive Foundation Partner sponsorship rights in the local government sector.**
- 3. NOTES that the final Sponsorship Agreement with CORE Innovation Hub will be reviewed following its delivery and acquittal to determine whether a future agreement or agreements will be developed as the precinct expands.**

*Attachments: Nil*

## Governance & Legal

### **CE04-09/23 Chief Executive Officer Recruitment Process Certification**

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File Ref: 2417V03 – 23/299112  
Responsible Officer: Executive Manager Governance & Legal  
Attachments: 1

#### **Issue**

To certify that the process for the recruitment of a new Chief Executive Officer (CEO) for the City of Wanneroo was undertaken in accordance with the Model Standards for CEO Recruitment, Performance and Termination (Model Standards).

#### **Background**

One of the fundamental roles of Council is the employment of the CEO. The recruitment of a CEO must be conducted in accordance with the Model Standards. The process seeks to ensure that the principles of merit, equity and transparency are applied.

The Council has extended an offer of employment to William (Bill) Parker, which has been accepted.

#### **Detail**

In accordance with the Department of Local Government, Sport and Cultural Industries Operational Guideline, CEO Recruitment and selection, performance review and termination, the minimum standards for recruitment and selection will be met if:

1. *The Council has identified and agreed to the qualifications and selection criteria necessary to effectively undertake the role and duties of the CEO within that particular local government context.*

The Council, through the recruitment process, identified the qualifications and selection criteria required to undertake the role and duties of the CEO at the City of Wanneroo through a series of selection panel workshops held on 16 May 2023, 23 May 2023, and 30 May 2023. The Council endorsed the selection criteria by absolute majority at the Ordinary Council Meeting held on 12 June 2023.

2. *The Council has approved, by absolute majority, the Job Description Form (JDF) which clearly outlines the qualifications, selection criteria and responsibilities of the position. The JDF is made available to all applicants.*

The Council endorsed the Position Description by absolute majority at the Ordinary Council Meeting held on 12 June 2023.

3. *The local government has established a selection panel to conduct the recruitment and selection process. The panel must include at least one independent person who is not a current elected member, human resources consultant, or staff member of the local government.*

The Council established a Selection Panel to conduct and facilitate the recruitment and selection process for the employment of a CEO at a Special Council Meeting held on 9 May 2023. The Selection Panel comprised of five Council Members and three Independent Members appointed by Council.

4. *The local government attracts applicants through a transparent, open, and competitive process (this is not necessary for vacancies of less than one year). The local government must advertise a vacancy for the position of CEO in the manner prescribed.*

At its Special Council meeting held 9 May 2023, the Council appointed Beilby Downing Teal as the Recruitment Consultant to facilitate the recruitment process in a transparent, open, and competitive manner. State-wide public notice was affected on 17 June 2023.

5. *The local government has assessed the knowledge, experience, qualifications, and skills of all applicants against the selection criteria.*

The Selection Panel assessed the knowledge, experience, qualifications, and skills of each applicant against the selection criteria at the Selection Panel meeting held on 17 June 2023 with the assistance of the Recruitment Consultant.

6. *The local government has verified the recommended applicant's work history, qualifications, referees, and claims made in their job application.*

The Recruitment Consultant verified the preferred candidates' qualifications, referees, and claims made on the job application in a confidential report to the Selection Panel and presented to the Council at the Special Council Meeting held on 14 August 2023. The Selection Panel were satisfied with the suitability of the preferred candidate for the role of CEO. The Council endorsed the Selection Panel's recommendation at the Special Council Meeting held on 14 August 2023 subject to background checks of the preferred applicant, which were later confirmed at the Special Council Meeting held on 29 August 2023.

7. *The appointment is merit-based, with the successful applicant assessed as clearly demonstrating how their knowledge, skills and experience meet the selection criteria.*

The Council consider that the appointment of the CEO has been conducted based on merit, with the preferred candidate demonstrating how their knowledge, skills and experience meet the selection criteria, as detailed in the confidential Selection Panel report presented to the Council at the Special Council Meeting held on 14 August 2023

8. *The appointment is made impartially and free from nepotism, bias or unlawful discrimination.*

The Council is satisfied that the employment of the CEO meets the principles prescribed in s.5.40 of the *Local Government Act 1995* including but not limited to, the appointment being made impartially, free from nepotism, bias or unlawful discrimination.

9. *The Council has endorsed by absolute majority the final appointment.*

The Council endorsed the appointment at the Special Council Meeting held on 14 August 2023, subject to satisfactory completion of background checks. Council further endorsed the appointment at the Special Council Meeting held on 29 August 2023, noting that the background checks had returned satisfactory results.

10. *The Council has approved the employment contract by absolute majority.*

The Council approved the draft employment contract by absolute majority at the Ordinary Council Meeting held on 12 June 2023. Council approved the Chair of the Selection Panel to progress contract negotiations with the preferred candidate at the Special Council Meeting held on 14 August 2023. Following negotiation of the contract terms, Council approved by absolute majority, the finalised terms of the employment contract at the Special Council Meeting held on 29 August 2023.

In accordance with the requirements of regulation 18FB(3) of the *Local Government (Administration) Regulations 1996* the Council must certify that the CEO was recruited and employed in accordance with the City's Model Standards, as demonstrated herein.

Confidential attachment 1 – CEO Recruitment Process Certificate of Compliance provided by Beilby Downing Teal, provides a detailed breakdown of the recruitment process undertaken in accordance with the City's Model Standards.

## Consultation

Consultation has been undertaken with the endorsed Selection Panel Members.

## Comment

Nil

## Statutory Compliance

The *Local Government Act 1995*, *Local Government (Administration) Regulations 1996* and Model Standards for CEO Recruitment, Performance and Termination mandate the process that must be followed by the Council in recruiting and employing a Chief Executive Officer.

## Strategic Implications

The proposal aligns with the following objective within the Strategic Community Plan 2021 – 2031:

*7 ~ A well governed and managed City that makes informed decisions, provides strong community leadership and valued customer focused services*

*7.1 - Clear direction and decision making*

## Risk Appetite Statement

In pursuit of strategic objective goal 7, we will accept a Medium level of risk as the City balances the capacity of the community to fund services through robust cost-benefit analysis and pursues evidence-based decision making to be effective stewards of the Council and City for future generations.

## Risk Management Considerations

Risk Title	Risk Rating
ST -S23 Stakeholder Relationships	Medium
Accountability	Action Planning Option
Director Corporate Strategy and performance	Manage

Risk Title	Risk Rating
CO – 010 Workforce Planning	Low
Accountability	Action Planning Option
Director Corporate Strategy and Performance	Manage

The above risks relating to the issue contained within this report have been identified and considered within the City's Strategic and Corporate risk registers. Action plans have been developed to manage these risks to support existing management systems.



## Policy Implications

Council has adopted a Model Standards for CEO Recruitment, Performance and Termination, which sets out the standards that must be observed by City in relation to the recruitment and employment of a Chief Executive Officer.

## Financial Implications

The City will incur expenditure associated with the process of recruiting the CEO.

## Voting Requirements

Absolute Majority

## Recommendation

That Council:-

1. **CERTIFIES BY ABSOLUTE MAJORITY** in accordance with regulation 18FB(3) of the *Local Government (Administration) Regulations 1996*, that William (Bill) Parker was employed in the position of Chief Executive Officer of the City of Wanneroo in accordance with the Model Standards for CEO Recruitment, Performance and Termination as set out in confidential attachment 1; and
2. **NOTIFIES** the Departmental CEO of the certification detailed in part 1 above, within 14 days in accordance with regulation 18FB(4) of the *Local Government (Administration) Regulations 1996*.
3. **EXTENDS APPRECIATION** to the independent members of the selection panel and Beilby Downing Teal for their involvement in the City of Wanneroo CEO recruitment process.

**This attachment is confidential and distributed under separate cover to all Council Members.**

Attachment 1 –CEO Recruitment Process Certificate of Compliance

**CONFIDENTIAL**

**Item 9 Motions on Notice****MN01-09/23 City of Wanneroo Transactional Banking Arrangements - Cr Miles**

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File Ref: 42791 – 23/305583  
Author: Cr Paul Miles  
Action Officer: A/Director Corporate Strategy & Performance  
Disclosure of Interest: Nil  
Attachments: Nil

**Issue**

To influence banks to open / maintain bank branches within the City of Wanneroo district.

**Background**

Not enough bank branches within the City district.

**Detail**

1. Administration to report back to Council how many full-size bank branches in City of Wanneroo district.
2. As part of the next tender for transactional banking services the City requires a minimum full service banks within the City's district, Wanneroo Town Centre, Clarkson, Madeley/Girrawheen, Yanchep if a branch is included in the Yanchep area the City will award extra points during the tender process.

**Consultation**

None

**Comment**

None

**Statutory Compliance**

No specific statutory requirement for transactional banking of local governments.

**Strategic Implications**

The proposal aligns with the following objective within the Strategic Community Plan 2021 – 2031:

*7 ~ A well governed and managed City that makes informed decisions, provides strong community leadership and valued customer focused services*

*7.2 - Responsibly and ethically managed*

**Risk Appetite Statement**

In pursuit of strategic objective goal 7, we will accept a Medium level of risk as the City balances the capacity of the community to fund services through robust cost-benefit analysis and pursues evidence-based decision making to be effective stewards of the Council and City for future generations.

## Risk Management Considerations

*Populate the risk considerations section with details from the risk register. List the title of the risk in bold and the current risk rating.*

<b>Risk Title</b>	<b>Risk Rating</b>
CO-017 Financial Management	Medium
<b>Accountability</b>	<b>Action Planning Option</b>
Director Corporate Strategy & Performance	Manage

*Using this title and residual risk rating information provide a paragraph with an overall comment on the risk considerations relating to the subject being considered within the report. To assist use the statement below as a guide to link the contents of the report to the risk description:*

### "Local Jobs

The City is prepared to accept a high level of financial risk provided that the City implements a risk management strategy to manage any risk exposure.

### Strategic Growth

The City will accept a moderate level of financial risk for facilitating industry development and growth.

Any strategic objective including ongoing planning, funding and capital investment to develop infrastructure strategic assets carries financial risks."

## Policy Implications

Purchasing Policy

## Financial Implications

If the City limits its transactional banking option to banks which has minimum of 3 branches within the City district, it may cost the City additional transactional banking fees which are unable to estimate at this stage.

## Voting Requirements

Simple Majority

## Recommendation

**That Council:-**

- 1. REQUIRES Administration to provide information to Council Members regarding how many full-size bank branches within the City of Wanneroo district; and**
- 2. REQUIRES Administration to consider local presence in terms of number of bank branches when the City procures transactional banking services in future.**

## Administration Comment

1. Please refer below table for list of banks and their respective branches and suburbs.

<b>BANK</b>	<b>Branch &amp; Suburb</b>
Westpac	Clarkson
Bankwest	Clarkson Wanneroo Madeley
NAB	Clarkson
Bendigo	Madeley
Commonwealth	Clarkson
P&N	Clarkson
ANZ	Clarkson
Bank of Queensland	Clarkson

Administration notes that the information provided above addresses item 1 of the recommended resolution.

2. Local purchasing is an element of the City's Purchasing Policy. This means that item 2 of the recommended resolution is consistent with the City's existing Policy position.

However, Administration is unlikely to recommend a more prescriptive approach to limit the City's transactional banking options only to banks which have got at local presence in terms of number of branches within the City of Wanneroo district.

There is only one bank (Bankwest) which would potentially qualify for the proposed criteria. This may cost a significant amount of money to the City in the long run by bank taking the advantage of the situation. Furthermore, there is a sizable amount of switching cost when changing the transactional banking service provider.

Administrations view is it is unlikely the City can influence banks to open additional branches through a procurement process for the City transactional banking service.

*Attachments: Nil*

**Item 10 Urgent Business****Item 11 Confidential****CR01-09/23 Proposed Sale of Lot 602 (87) Moorpark Avenue, Yanchep**

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File Ref: 48017 – 23/261563  
Responsible Officer: A/Director Corporate Strategy & Performance

*This report is to be dealt with in confidential session, under the terms of the Local Government Act 1995 Section 5.23(2), as follows:*

- (c) *a contract entered into, or which may be entered into, by the local government and which relates to a matter to be discussed at the meeting.*

**CR02-09/23 Chief Executive Officer Annual Performance Review 2022/23**

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File Ref: 5642V04 – 23/288822  
Responsible Officer: Executive Manager Governance & Legal

*This report is to be dealt with in confidential session, under the terms of the Local Government Act 1995 Section 5.23(2), as follows:*

- (a) *a matter affecting an employee or employees*  
(b) *the personal affairs of any person*  
(c) *a contract entered into, or which may be entered into, by the local government and which relates to a matter to be discussed at the meeting.*

**Item 12 Date of Next Meeting**

The next Council Members' Briefing Session has been scheduled for 6:00pm on Tuesday 3 October 2023, to be held at Council Chambers, 1<sup>st</sup> Floor, Civic Centre, 23 Dundobar Road, Wanneroo.

**Item 13 Closure**





## COUNCIL CHAMBER SEATING DIAGRAM

