COUNCIL AGENDAOrdinary Council Meeting

6:00pm, 08 October 2024 Council Chamber (Level 1), Civic Centre, 23 Dundebar Road, Wanneroo

wanneroo.wa.gov.au



PROCEDURE FOR ORDINARY COUNCIL MEETING

PUBLIC QUESTION AND STATEMENT TIME

The City encourages any members of the public who wish to raise a question to Council to submit this information via the **City's online forms** and/or contact **Council Support on 9405 5000**.

Public Question online form

The City will make every endeavour to provide a response to any submissions at the meeting. All submissions will form part of the electronic meeting and will be recorded in the Minutes of the Council meeting.

1. Time Permitted

A minimum of 15 minutes is permitted for Public Question Time at Council Meetings. If there are not sufficient questions to fill the allocated time, the Presiding Member will move to the next item. If there are more questions to be considered within 15 minutes, the Presiding Member will determine whether to extend Public Question Time. Each person seeking to ask questions during Public Question Time may address the Council for a maximum of three minutes each.

2. Protocols

No member of the public may interrupt the Council Meeting proceedings or enter into conversation.

Members of the public wishing to participate in Public Question Time at the Council Meeting are to register on the night at the main reception desk located outside of Council Chambers. Members of the public wishing to submit written questions are encouraged to lodge them with the Chief Executive Officer at least 30 hours prior to the start of the meeting (that is, by 12noon on the day before the meeting).

The Presiding Member will control Public Question Time and ensure that each person wishing to ask a question is given a fair and equal opportunity to do so. Members of the public wishing to ask a question must state his or her name and address before asking a question. If the question relates to an item on the Agenda, the item number and title should be stated.

3. General Rules

The following general rules apply to Public Question and Statement Time:

- Public Questions and Statements should only relate to the business of the local government and should not be a personal statement or opinion;
- Only questions relating to matters affecting the local government will be considered at a Council Meeting, and only questions that relate to the purpose of the meeting will be considered at a Special Council Meeting;
- Questions may be taken on notice and responded to after the meeting;
- Questions may not be directed at specific Council Members or City Employee;
- Questions are not to be framed in such a way as to reflect adversely on a particular Council Member or City Employee;
- First priority will be given to persons who are asking questions relating to items on the current Council Meeting Agenda; and
- Second priority will be given to Public Statements. Only Public Statements regarding items on the Council Agenda under consideration will be heard.

Please ensure mobile phones are switched off before entering the Council Chamber. For further information, please contact Council Support on 9405 5000.

AUDIO OF COUNCIL PROCEEDINGS

The audio and visual proceedings of this meeting will be live broadcast online with the exception of matters discussed behind closed doors. That broadcast will remain available following the conclusion of the meeting.

To access a live stream of Council Proceedings please click below. The live stream will commence at the scheduled time and date of the meeting.

Live stream audio of Council Proceedings

To access audio recording of previous meetings, please click below:

• Audio recordings

RECORDING AND ACCESS TO RECORDINGS OF COUNCIL MEETINGS POLICY

Objective

To ensure there is a process in place to outline the access to recorded Council Meetings.

To emphasise that the reason for recording of Council Meetings is to ensure the accuracy of Council Meeting Minutes and that any reproduction of these Minutes are for the sole purpose of Council business.

Implementation

This Policy shall be printed within the Agenda of all Council Meetings which include:

- Ordinary Council Meeting;
- Special Council Meeting;
- Annual General Meeting of Electors;
- Special Electors Meeting; and
- Briefing Sessions.

To advise the public that the proceedings of the meeting are recorded.

Evaluation and Review Provisions

Recording of Proceedings

- 1. Proceedings for Meetings detailed in this policy; as well as Deputations and Public Question Time during these meetings shall be recorded by the City on sound recording equipment, except in the case of a meeting where Council closes the meeting to the public.
- 2. Notwithstanding subclause 1, proceedings of a Meeting, which is closed to the public, shall be recorded where the Council resolves to do so.
- 3. No member of the public is to use any audio visual technology or devices to record the proceedings of a Meeting, without the written permission of the Mayor or the Mayors Delegate.

Access to Recordings

- 4. Members of the public may purchase a copy of the recorded proceedings or alternatively, listen to the recorded proceedings at the Civic Centre online if the recording is published on the City of Wanneroo website. Costs of providing a copy of the recorded proceedings to members of the public will include staff time to make the copy of the proceedings; as well as the cost of the digital copy for the recording to be placed on. The cost of staff time will be set in the City's Schedule of Fees and Charges each financial year.
- 5. Council Members may request a copy of the recording of the Council proceedings at no charge.
- 6. All Council Members are to be notified when recordings are requested by members of the public, and of Council.
- 7. COVID-19 Pandemic Situation
 - During the COVID-19 pandemic situation, Briefing Sessions and Council Meetings that are conducted electronically, will be recorded. The CEO is authorised to make a broadcast of the audio recording of such meetings accessible to the public, as soon as practicable after the meeting.
- 8. Briefing Sessions and Council Meetings that are recorded. The CEO is authorised to make a broadcast of the audio recording of such meetings accessible to the public, as soon as practicable after the meeting.

COMMONLY USED ACRONYMS AND THEIR MEANING

Acronym Meaning

ABN Australian Business Number

ACN Australian Company Number

Act Local Government Act 1995

CBP City of Wanneroo Corporate Business Plan

CHRMAP Coastal Hazard Risk Management & Adaption Plan

City of Wanneroo

CPI Consumer Price Index

DBCA Department of Biodiversity Conservation and Attractions

DFES Department of Fire and Emergency Services

DOE Department of Education Western Australia

DOH Department of Health

DPLH Department of Planning Lands and Heritage

DPS2 District Planning Scheme No. 2

DLGSCI Department of Local Government, Sport and Cultural Industries

DWER Department of Water and Environmental Regulation

EPA Environmental Protection Authority

GST Goods and Services Tax

JDAP Joint Development Assessment Panel

LTFP Long Term Financial Plan

MRS Metropolitan Region Scheme

MRWA Main Roads Western Australia

POS Public Open Space

PTA Public Transport Authority of Western Australia

SAT State Administrative Tribunal

SCP City of Wanneroo Strategic Community Plan

WALGA Western Australian Local Government Association

WAPC Western Australian Planning Commission



Notice is given that the next Ordinary Council Meeting will be held in the Council Chamber (Level 1), Civic Centre,
23 Dundebar Road, Wanneroo on **Tuesday 8 October 2024** commencing at **6:00pm**.

B Parker Chief Executive Officer 3 October 2024

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III

AGENDA

This meeting today is being held on Whadjuk Noongar boodja and we would like to acknowledge and pay my respects to Elders, past, present and future. I thank all past and present members of the community that have supported the City to better understand and value Nyoongar culture within the City of Wanneroo.

I invite you to bow your head in prayer:

Lord, We thank you for blessing our City, our community and our Council. Guide us all in our decision making to act fairly, without fear or favour and with compassion, integrity, wisdom and honesty. May we show true leadership, be inclusive of all, and guide all of the City's people and many families to a prosperous future that all may share. We ask this in your name. Amen.

- Item 1 Attendances
- Item 2 Apologies and Leave of Absence
- Item 3 Public Question and Statement Time
- Item 4 Confirmation of Minutes

OC01-10/24 Minutes of Ordinary Council Meeting held on 10 September 2024

That the minutes of Ordinary Council Meeting held on 10 September 2024 be confirmed.

- Item 5 Announcements by the Mayor without Discussion
- Item 6 Questions from Council Members
- Item 7 Petitions

New Petitions Received

Update on Petitions

Item 8 Reports

Declarations of Interest by Council Members, including the nature and extent of the interest. Declaration of Interest forms to be completed and handed to the Chief Executive Officer.

Planning and Sustainability

Strategic Land Use Planning & Environment

PS01-10/24 Alkimos - Eglinton Development Contribution Plan - Annual Review of Costs (2024-2025)

File Ref: 31031 – 24/301596

Responsible Officer: Director Planning & Sustainability

Attachments: 4

Issue

To consider the revised cost estimates as part of the 2024-2025 Annual Review for the Alkimos-Eglinton Development Contribution Plan (**DCP**) for Councils consent to advertise.

Background

Amendment No. 122 to District Planning Scheme No. 2 (**DPS2**) was gazetted in September 2014 and introduced the Developer Contribution Plan provisions into DPS2. In 2015, Council adopted the Alkimos-Eglinton DCP Report and Cost Apportionment Schedule.

The DCP identifies various community infrastructure and provides estimates on the cost, estimated contributions and the timing for the delivery of infrastructure within Alkimos and Eglinton. The infrastructure costs include planning, design, project management, construction, land acquisition and Administration costs associated with the following district facilities:

- Surf Life Saving Club;
- Public Open Space (x2);
- Multipurpose Hard Courts (x2);
- Community Centre (x2);
- Library (x2); and
- Indoor Recreation Centres (x2).

In accordance with DPS2, the DCP has an operation period of 25 years (expiring 2039) and during this time period the City of Wanneroo (**City**) is required to review the various elements of the DCP at one and five year intervals, as per the following:

- Annually DCP cost estimates; DCP cost indexation; contributing land area; and cost per hectare.
- Five Yearly Community Facility Plan (CFP) assumptions and recommendations; and full DCP review.

The last five-year review was approved by Council on 16 March 2021 (PS01-03/21). The next five-year review will be prepared for Council's consideration in 2025. The last annual review was approved by Council on 12 December 2023 (Report PS02-12/23).

The DCP utilises the 'per hectare' model for calculating development contributions, which involves the calculation and payment of contributions based on the total area of developable land, rather than the proposed number of lots or dwellings.

The per hectare model uses a Net Contributing Area (NCA) rather than the gross Development Contribution Area (DCA). The NCA reflects the area of land that generates the need for community facilities by excluding most non-residential uses. The DCA is shown on the DPS2 Map as a Special Control Area (refer **Attachment 1**), where the provisions of Schedules 12 and 13 in DPS2 provide the statutory basis for calculating and imposing the DCP requirements.

A landowner's liability to make a cost contribution arises in accordance with provisions of DPS2 and calculated using the Council-adopted contribution rate (currently \$16.96 per square metre).

As of 30 June 2024, the Alkimos-Eglinton DCP account holds a total of \$31,875,703.18 in collected contributions from landowners (including interest and less costs to date).

This report is considering the Annual Review requirements of the DCP for the 2024-2025 period to ensure that the cost contribution amount is correctly adjusted to ensure the collection of sufficient funds to cover the costs of delivering the required infrastructure. The listed infrastructure is based on the recommendations of the Community Facility Plan and reflects the prioritisation of infrastructure established in the City's Long Term Financial Plan and the Capital Works Program.

Detail

The DCP's Cost Apportionment Schedule (**CAS**) has been revised to reflect the relevant infrastructure cost elements of the Annual Review, including:

- Net Contributing Area;
- Infrastructure Costs;
- Land Acquisition Valuation;
- Administration Costs;
- Cost Contribution; and
- Prioritisation of Facility Provision.

The revised cost elements are depicted in the CAS within the Alkimos Eglinton DCP Report (refer CAS in **Attachment 2**):

Net Contributing Area (NCA)

The amount of NCA in the DCP has reduced from the previous year from 517.89 hectares to 475.52 hectares. Approximately 42.37 hectares of Alkimos-Eglinton DCP area (NCA) was developed in the past financial year (2023-2024) with a total of \$8,125,502.16 of developer contributions received (including interest, less Administration and consultancy costs). The reduction of remaining developable land has been based on the area of land where contributions have been made, as well as any known changes or amendments to the Agreed Structure Plan (**ASP**) since the last annual review period.

The Annual Review applies the remaining NCA of 475.52 hectares to determine the contribution rate per square metre required to complete the required infrastructure works.

Infrastructure Costs

The cost of the DCP infrastructure is reviewed and independently verified each year. The City engaged an external quantity surveyor, Donald Cant Watts Corke (**DCWC**), to prepare a revised cost estimate for the facilities up to June 2025 (refer **Attachment 3**).

The net recommended cost estimates for all infrastructure items have increased since the last annual review from \$110,190,398 to \$121,985,803, representing a 9.67% cost increase. The increase primarily relates to an escalation/indexation of costs recommended by the quantity surveyor to reflect the current market conditions.

The Indoor Recreation Centre (IRC) is funded by the DCP and forms part of the Alkimos Aquatic Regional Centre (AARC) project. The AARC construction project has recently completed the 100% design and will proceed to public tender from 16 September 2024 with

tenders closing on 25 October 2024. It is anticipated that a report will be presented to Council by the Project Manager on 10 December 2024 to consider the tenders with construction anticipated to commence in January 2025. The current project budget estimate of \$80.2 million includes the DCP portion of the project, which relates to the IRC funding of \$15,280,535 (including land acquisition). The balance is to be funded by the City through municipal funds and any grants.

In this regard, Administration has previously engaged with the major landowners and their representative and reached agreement for the apportionment methodology for the co-location of the IRC and AARC to reflect the shared benefit associated with the land area required and the various elements of the facility, including:

- Administration/Entry;
- Sports Courts x 2 (change rooms, storage and first aid);
- Childcare:
- Staff rooms;
- Function areas:
- Consult rooms; and
- Bins and Plant areas.

Sharing these facilities between the AARC and the IRC results in a reduction of the total costs of a stand-alone facility by 20%. The annual review includes a 20% reduction in the estimated cost of providing the stand-alone IRC facility, which reduces the estimated cost from approximately \$19.1 million to \$15,280,535 saving the DCP approximately \$3.8 million.

Land Acquisition Valuation

The estimated land acquisition costs have been updated and are included in the revised facility cost estimates. The land valuation was completed in accordance with the requirements of DPS2, which requires the local government to appoint a licensed valuer.

The land valuation report was prepared by JLL on 16 June 2024. The 2023-2024 Annual Review proposed an average land valuation of \$220/m². For the 2024-2025 Annual Review, JLL has valued land for each district facility site. For the Library Sites and Community Centre Sites in both Alkimos and Eglinton, JLL have recommended a land valuation of \$268.75/m² equating to a 22.16% increase in land value. For the Indoor Recreation Centre Site for both Eglinton and Alkimos, JLL have recommended a land valuation rate of \$250/m² equating to a 13.64% increase in land value. The below table outlines JLL's land valuation recommendations for each district facility:

Eglinton Community Sites

Community Centre Site

Indoor Recreation Centre Site

Eginton Community Cited								
Property	Land Area (m²)	Adopted Value						
Library Site	8,000	\$2,150,000	Two Million One Hundred and Fifty Thousand Dollars					
Community Centre Site	8,000	\$2,150,000	Two Million One Hundred and Fifty Thousand Dollars					
Indoor Recreation Centre Site	15,000	\$3,750,000 Three Million Seven Hundred and Fifty Thousand Do						
Total	31,000	\$8,050,000	Eight Million and Fifty Thousand Dollars					
Alkimos Community Sites								
Property	Land Area (m²)		Adopted Value					
Library Site	8,000	\$2,150,000	Two Million One Hundred and Fifty Thousand Dollars					

\$2,150,000

\$3,750,000

\$8.050.000

Two Million One Hundred and Fifty Thousand Dollars

Three Million Seven Hundred and Fifty Thousand Dollars

Eight Million and Fifty Thousand Dollars

8,000

15,000

31.000

The increases of land values reflect the requirements of the DCP to acquire land in a serviced and level state, necessary to deliver the required infrastructure. These costs form part of the overall cost estimates for each item of infrastructure (where land is required) and depicted in the total infrastructure cost for each item of infrastructure, as depicted in the CAS in **Attachment 2**.

The DCP is funding the Alkimos IRC and Council has previously approved the co-location of the IRC with the AARC development, subject to a cost benefit being applied to the DCP costs. In this regard, both the City and the DCP benefit from sharing a single parcel of land, car parking, toilet/changeroom facilities, servicing and mobilisation costs.

Council has previously entered into an agreement with the State Government for the acquisition of the 3.5-hectare AARC site. The State agreed to provide 2 hectares free of cost, with the additional 1.5 hectares being acquired through other funding sources. Out of the remaining 1.5 hectares of land to be acquired, the DCP is funding the acquisition of 1.2 hectares and the City funding the remaining 0.3 hectares. The DCP reflects the acquisition value agreed at the time of signing the contract, which was \$2 million per hectare. This amount is reflected in the acquisition value for this infrastructure in accordance with this agreement. The agreement was approved by Council (confidential report) on 18 April 2023 (signed 12 July 2023), and it is anticipated that the land will be transferred to the City in December 2024 for a total purchase price of \$3 million (plus interest). The DCP funding portion will contribute \$2.4 million and the City will contribute an additional \$600,000 to complete the acquisition of land for the AARC.

In accordance with Schedule 12 of DPS2, if an owner objects to a valuation made by the valuer, the owner may give notice to the local government requesting a review of the amount of the value, at the owner's expense, within 28 days after being informed of the value.

Administration Costs

In accordance with Schedule 15 of DPS2, the following administration costs can be charged to the DCP.

- Costs to prepare and administer the plan during the period of operation;
- Costs to prepare and review estimates;
- Costs to prepare the cost apportionment schedule;
- Valuation costs; and
- Costs to service loans established by the City to fund early provision of facilities.

Historically, the DCP has budgeted \$76,500 per annum for Administration costs.

The Administration costs are estimated for the remaining operational period of the DCP from 1 July 2024 to 8 September 2039, which equates to a remaining estimated cost of \$1,368,051 (total Administration cost for the life of the DCP being \$1,980,001). It should be noted that the Administration costs include quantity surveying and valuation consultant costs associated with the annual review process. It should also be noted that only the actual Administration costs incurred are charged to the DCP and that these costs form part of the actual expenditure, which is disclosed in the Annual Financial Statements.

In this regard, a total of \$47,564 has been spent in the 2023-2024 financial year for Administration costs which is \$28,936 less than the original budget.

Cost Contribution

The contribution rate has increased from \$16.96 per square metre to \$19.23 per square metre representing an increase of 13.38%. This reflects an increase in the revised infrastructure cost estimates, including land acquisition. The increased costs were identified in a full review of the infrastructure costs prepared by DCWC and includes indexation as prescribed by State Planning Policy 3.6 Infrastructure Contributions (SPP 3.6).

Consultation

In accordance with DPS2, where the review of estimated costs recommends those costs be increased, then the City will in writing invite comment for a period of not less than 28 days, prior to making any decision to increase the estimated costs. As the overall estimated costs have increased, advertising in accordance with the above is required.

The consultation period will provide landowners with the opportunity to comment on the recommendations of the Annual Review. The revised cost estimates will be circulated to the Alkimos-Eglinton DCP Technical Advisory Committee (consisting of major landowners and representatives from the City) and any comments will be provided through the formal consultation process if required.

Comment

The purpose of the Annual Review is to ensure that sufficient funds are collected from the DCP landowners to meet the cost of delivering the required infrastructure. It is anticipated that the Annual Review for Alkimos-Eglinton DCP will be presented to Council in October 2024 for consent to advertise. After the advertising period, Administration will prepare a further report on all submissions to Council for consideration most likely to be in December 2024.

There is an overall increase in the total facility costs of \$11,795,405. This increase translates into an increased contribution rate from \$16.96 per square metre to \$19.23 per square metre (an increase of \$2.27 per square metre or 13.38%) due to an escalation/indexation of costs reflecting current market conditions and the remaining NCA.

The Annual Review has been audited by the City's external auditors (William Buck) and their findings included as **Attachment 4**. The audit opinion concluded that the DCP costs incurred, estimated for remaining development works and proposed rate of \$192,375.06 per hectare (\$19.23 per m2) were fairly stated and in compliance to DPS2 and SPP 3.6.

The Annual Review is recommending various cost estimates for the specific infrastructure defined in DPS2 and has been included into DCP revised Capital Expenditure Plan (CEP) depicted in **Attachment 2**. The infrastructure facility costs and timing for delivery is subject to change in future reviews and will be used to inform the City's capital works programme, annual budgeting and the long-term financial plan.

Statutory Compliance

Under DPS2, the City must annually review the DCP. The Annual Review process, including consultation requirements, is outlined in DPS2. In line with this, landowners may object to the proposed cost contribution and request a review by an independent expert. If this does not result in the cost contribution being acceptable to the landowners, then landowners can request that the cost contribution be determined through a process of arbitration. A similar right exists for the process of determining the value of any land acquired through the DCP.

Strategic Implications

The proposal aligns with the following objective within the Strategic Community Plan 2021 – 2031:

- 5 ~ A well planned, safe and resilient City that is easy to travel around and provides a connection between people and places
 - 5.1 Develop to meet current need and future growth

Risk Appetite Statement

In pursuit of strategic objective goal 5, we will accept a Medium level of risk, extended to High in the areas of Community / Reputation & Financial / Commercial impacts. Shifting transport modes and usage in the City may require short term pain for longer term gain as the City supports the development, maintenance and connection of alternatives to car use (e.g. cycle ways) and the supporting infrastructure.

Risk Management Considerations

Risk Title	Risk Rating
ST-G09 Long Term Financial Plan	Low
Accountability	Action Planning Option

Risk Title	Risk Rating
ST-S23 Stakeholder Relationships	Medium
Accountability	Action Planning Option
Chief Executive Officer	Manage

The above risks relating to the issue contained within this report have been identified and considered within the City's Strategic Risk Registers. The Annual Review of the DCP assists in addressing the impacts of the strategic risk relating to Long Term Financial Planning as it ensures that appropriate budget monitoring, timing and provisions are considered. In addition, the strategic risk relating to Stakeholder Relationships applies as a key element in the DCP review process is maintaining effective engagement with relevant stakeholders.

Policy Implications

Nil

Financial Implications

The proposed revision of costs for the 2024-2025 period recommends an increase in the total costs by \$11,795,405, from \$110,190,398 in the 2023/2024 annual review to \$121,985,803 in the 2024/2025 annual review and the associated contribution rate increasing from \$16.96 per square metre to \$19.23 per square metre.

Voting Requirements

Simple Majority

Recommendation

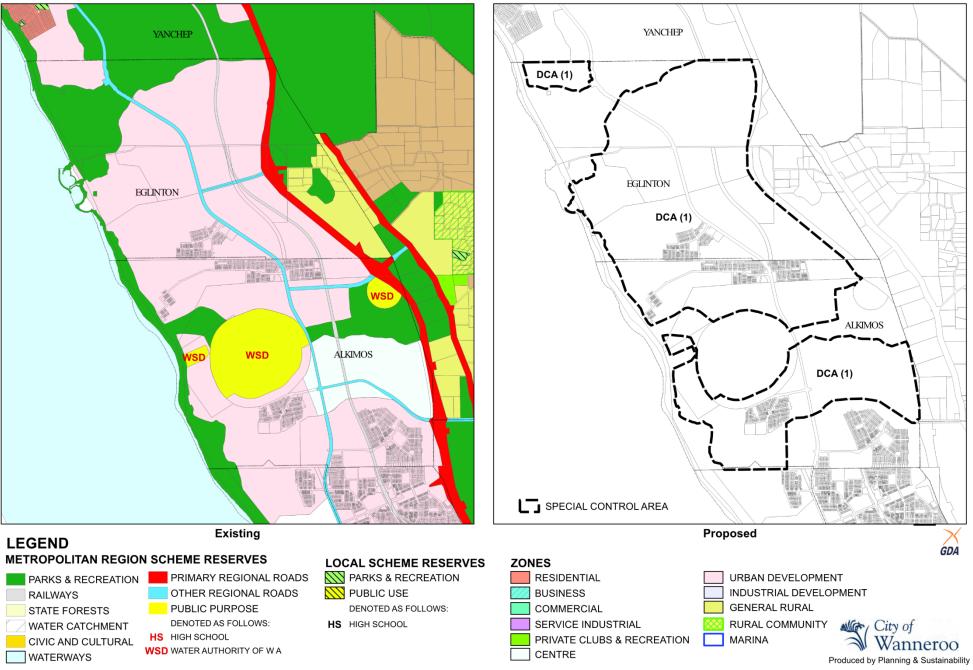
That Council, as recommended by the Audit and Risk Committee:-

- 1. NOTES the outcome of the Annual Review of the Alkimos-Eglinton Development Contribution Plan as depicted in Attachment 2;
- 2. Pursuant to Clause 11.6 of Schedule 12 of District Planning Scheme No.2 NOTIFIES affected landowners of the recommendations of the Annual Review and INVITES comment in writing from those landowners for a period of 28 days; and
- 3. ENDORSES the revised Alkimos-Eglinton Development Contribution Plan cost estimates and Capital Expenditure Plan in accordance with Schedule 13 of District Planning Scheme No. 2 as outlined in Attachment 2, including:
 - a) Developer Contribution Plan facility cost estimate of \$121,985,803;
 - b) Net contributing land area remaining is 475.52 hectares; and
 - c) Cost per hectare is \$192,375.06 (\$19.23 per square metre).

Attachments:

1∏.	Attachment 1 - Alkimos-Eglinton DCA Map	21/318371
2 <mark>∏</mark> .	Attachment 2 - 2024-25 Annual Review - Alkimos Eglinton Development Contribution Plan Report	24/271325
3 <mark>∏</mark> .	Attachment 3 - Alkimos-Eglinton Cost Estimates by quantity surveyors (2024-2025 annual review)	24/271396
4 <u>1</u> .	Attachment 4 - Final Alkimos Eglinton Annual Cost Review Audit Report 2024-2025	24/281812

AMENDMENT 122 TO DISTRICT PLANNING SCHEME No.2 - ALKIMOS EGLINTON





ALKIMOS-EGLINTON DEVELOPMENT CONTRIBUTION PLAN REPORT

This Development Contribution Plan (DCP) Report has been prepared in accordance with State Planning Policy 3.6: Development Contributions for Infrastructure (SPP 3.6). It sets out in detail the calculation of the Cost Contribution in the Development Contribution Area based on the methodology provided in the DCP and Schedules 14 and 15 of District Planning Scheme No. 2, and provides all relevant information in support of the DCP.

1. Development Contribution Area (DCA)

The DCA is defined as the Alkimos Eglinton locality, which forms part of the Northern Coastal Growth Corridor (NCGC) of the City of Wanneroo.

This area has been subject to a district structure planning process, which identified the need for contribution arrangements to be put in place to share the costs of significant community facilities.

The DCA is consistent with the boundaries of the Alkimos Eglinton District Structure Plan and consists of all land within the Alkimos Eglinton district area capable of being developed to accommodate residential dwellings that will contribute towards the need for future community facilities.

The Alkimos Eglinton DCA is shown on the Scheme map as DCA 1.

2. Purpose

The purpose of this DCP Report is to:

- a) enable the application of development contributions for the development of new, and the upgrade of existing infrastructure, which is required as a result of increased demand generated in the development contribution area;
- b) provide for the equitable sharing of the costs of infrastructure and administrative items between owners;
- c) ensure that cost contributions are reasonably required as a result of the subdivision and development of land in the development contribution area; and
- d) coordinate the timely provision of infrastructure.

3. Period of the Plan

25 years from 9 September 2014 to 8 September 2039.



4. Operation of the Development Contribution Plan

The Alkimos Eglinton DCP has been prepared in accordance with *State Planning Policy 3.6: Development Contributions for Infrastructure (SPP 3.6)*. It came into effect as of Tuesday, 9 September 2014, being the date that Amendment No. 122 to District Planning Scheme No. 2 (DPS 2) was published in the Government Gazette.

5. Application requirements

Where a subdivision, strata subdivision or development application or an extension of land use is lodged which relates to land to which this plan applies, Council shall take the provisions of the plan into account in making a recommendation on or determining that application.

6. Principles

Development contributions will be applied in accordance with the following principles:

1.1. Need and the nexus

The Northern Coastal Growth Corridor Community Facilities Plan (CFP) details the facilities required as a result of projected development within the DCA. As the DCA was largely void of existing residential development at the commencement of the DCP's operation, the nexus between required facilities and projected development has been clearly established.

1.2. Transparency

The method for calculating the development contribution amount and the manner in which it is applied has been the subject of extensive consultation with landowners and developers in the DCA. Further, as the mechanism for determining the development contribution has been incorporated into DPS 2 through an amendment to that Scheme, it has been subject to public assessment and scrutiny through the statutory public advertising process.

1.3. Equity

The DCP applies to all developable land within the DCA, with contributions to be levied based on a relative contribution to need. Contributions within the DCA are limited to district facilities within that area. Regional facilities, where the catchment extends across the district boundary or outside of the northern coastal growth corridor, are not included in the DCP. Their provision will be outside of any formal, scheme enforced cost sharing arrangement.

1.4. Certainty

The DCP clearly outlines the facilities for which contributions are to be collected and the timeframe for their delivery. Information pertaining to the review and indexation of costs also forms part of the DCP.



1.5. Efficiency

Development contributions are sought for up-front capital costs only and not for ongoing maintenance and/or operating costs of the facilities once, they are constructed. Ongoing maintenance and operational costs for the life of the facilities will be primarily met by the City of Wanneroo.

1.6. Consistency

Development contributions are proposed to be applied uniformly across the DCA, based on the methodology outlined in the DCP and this DCP report.

1.7. Right of consultation and arbitration

The DCP has been prepared in full consultation with landowners and developers in the DCA. All planning methodologies and cost estimates have been made available for review by stakeholders at all stages of their preparation. Further opportunity for review will be made available as part of the review process outlined in the DCP.

1.8. Accountable

The City is accountable for both the determination and expenditure of development contributions under the provisions of the Scheme.

7. Process for Determining Development Contributions

The Alkimos-Eglinton DCP utilises the *Per Hectare* model of calculating development contributions, which involves the levy of a contribution based on the total area of developable land subject to a subdivision application, rather than the number of lots or dwellings proposed to be created as a result of that subdivision.

This model subsidises higher density development at the expense of lower density and is considered appropriate for use in the DCA as there is limited existing development and an underlying objective in the district structure plan to achieve higher residential densities than what has previously been delivered in the North West Corridor.

The *Per Hectare* model utilises 'net contributing area' rather than 'gross contributing area' as the contributing area in recognition of the fact that 'net contributing area' best represents the area of land that will contribute to the need for community facilities.

Determination of Contributing Area

'Net contributing area' is calculated as follows:

- i. Gross land area, less the area of:
 - existing development or land with valid subdivision approvals not conditional on the payment of development contributions;
 - o land reserved under the Metropolitan Region Scheme for Parks and Recreation;
 - o land reserved under the Metropolitan Region Scheme for Public Purpose;
 - land designated under the Metropolitan Region Scheme as 'Primary Regional Roads', 'Other Regional Roads' or 'Railways'; and
 - o land designated under the Metropolitan Region Scheme as 'industrial'.
- ii. A deduction of the following non-developable land uses identified in Local Structure



Plans from the total area determined in point (i):

- o Local Roads;
- Public Open Space;
- Primary Schools;
- Service Commercial;
- Business Enterprise; and
- Retail (including retail core of Regional, District and Neighbourhood Activity Centres)
- iii. A deduction of the following percentage of the total area for land zoned Mixed Use:
 - 75% for Mixed Use located in land designated as 'Regional & District Activity Centres' in the Local Structure Plan (25% of the area is included in the net contributing area)
 - 30% for Mixed Use located in land designated as 'Coastal Village Activity Centres' in the Local Structure Plan (70% of the area is included in the net contributing area); and
 - 10% for Mixed Use located in land designated as 'Urban' in the Local Structure Plan (90% of the area is included in the net contributing area).

Maps illustrating the extent of contributing area within the DCA are included at **Attachment 1**.

Determination of Cost Contribution

The methodology for determining a landowner's cost contribution is in accordance with the following formula:

• CPH = TC/NCA

• CC = CPH x GSA

Where:

CC = Landowner's Cost Contribution Amount (\$)

CPH = Cost per hectare (\$/ha)

TC = Total cost of delivering community facilities + Total administrative costs (\$)

NCA = Net contributing area (ha)

CC = Cost Contribution Amount (\$)

GSA = Gross area of proposed subdivision (ha)

The Cost Apportionment Schedule, included at **Attachment 3**, outlines in detail the distribution of costs for the DCA.



7.1. Supporting Information

In accordance with Clause 5.5 of SPP 3.6, the following information is provided in support of the methodology used to determine development contributions.

Catchment Areas

The DCA is considered a district catchment and it is generally consistent with the boundary of the Alkimos-Eglinton District Structure Plan.

The district catchment translates to the provision of District level facilities, which are higher order facilities that serve multiple neighbourhoods and local catchments, but are not likely to have the wider draw from other district areas. Accordingly, the DCP only seeks to collect contributions for district level community facilities.

Facilities with local and regional catchments are not proposed to be funded through this DCP.

Cost of Infrastructure Items

It has not been possible to determine the exact scope of facilities required, as their final location and nature has not yet been determined. This detail will be identified as more detailed planning is undertaken within the development area.

Consequently, the approach to facility provision has focussed on delivering broad multipurpose facilities that can adapt to changing future uses and avoid costly duplication of purpose built facilities. Inherent in this approach is the use of co-location and integration, the creation of community hubs and the acknowledgement of the role that community facilities play in anchoring development within an activity centre or community focal point.

This approach has required the City to develop standard models for each of the facilities identified in the DCP that represent the City's requirements for community use. These models have been developed using existing facility examples with various elements modified to represent best practice or to resolve management issues inherent in those facilities used as a basis for model development. These models were used by a Quantity Surveyor as a basis for determining the cost estimates incorporated into this DCP Report.

The final cost estimate for each facility is inclusive of a construction cost estimate, external works and services, plus allowances for planning, design and construction contingencies. Land costs, where applicable, have been the subject of a separate valuation process.

The cost estimates will be reviewed and refined as more detailed planning is undertaken on the location, level of co-location and integration, and ultimate design of individual facilities.

A scheduled review of the cost estimates will occur annually. Cost estimates will be adjusted to reflect changes in funding, revenue sources and advances in detailed planning and subsequently indexed based on the Building Cost Index or other appropriate index as approved by the qualified person undertaking the certification of costs referred to in Clause 11.3 of Schedule 14 of DPS 2.

Community Infrastructure Plan

The City prepared the CFP, which details the need for community facilities resulting from projected population growth. This plan has been approved by Council and has been subject to public comment and consultation with key stakeholders. The CFP was revised by Council in 2020 and informed the 5-year fundamental Review of the DCP at that time.



Capital Infrastructure Plan

The DCP has been designed to relate directly to the *City of Wanneroo Long Term Financial Plan* such that the facilities identified in the DCP are reflected in the Financial Management Plan. Furthermore, the review period proposed for the DCP will coincide with the annual review of the Financial Plan to ensure that new facilities required to be delivered under the DCP are identified in the Financial Management Plan and the City's Capital Works Program.

This will also provide a mechanism for alternate funding sources to be considered and incorporated into the funding model for each facility where possible.

An overview of the capital expenditure resulting from the operation of the DCP that will need to be reflected in the City's Long Term Financial Management Plan is included at **Attachment 2**, noting that these figures will be subject to ongoing review.

Methodology for Determining Proportion of Cost to be Attributed to Future Growth vs. Existing Areas

The methodology for calculating cost contributions set out in the Alkimos-Eglinton DCP contained in Schedule 18 of DPS 2 requires that the cost contributions be calculated on a proportionate basis relative to the need generated by new dwelling growth. Accordingly, the total cost on which the cost contribution is based has excluded the proportion of costs associated with the following:

- demand for a facility that is generated by the current population;
- demand created by external usage the proportion of use drawn from outside of the
- main catchment area; and
- future usage the proportion of usage that will be generated by future development outside of the development contribution plan timeframe.

The DCA was void of existing residential development or population at the commencement of DCP preparation. Lots that have been developed within the DCA since this time have made an interim contribution under *Local Planning Policy 3.3: Northern Coastal Growth Corridor Development Contributions.*

No additional need for the facilities is considered to be generated from population outside of Alkimos and Eglinton and there are no regional level facilities included in the DCP for which the catchment would extend beyond the DCP area.

Accordingly, the DCP requires 100% of the cost of delivering the necessary facilities be met by future growth. Further rationale behind this approach is as follows:

- None of the facilities identified in the Northern Coastal Growth Corridor Community Facilities Plan would be delivered if the new residential growth did not occur. It can therefore be clearly stated that the need for new facilities arises directly as a result of current and projected residential growth.
- The catchment of each of the district facilities proposed in the Alkimos-Eglinton DCP is confined to the district in which it is located.



- The need for the facilities has been determined following analysis of the projected population within the DCA only. Any additional need resulting from residential areas outside the DCA is considered to be inconsequential.
- None of the facilities proposed to be delivered through DCP are considered necessary
 to support community activity in existing developed areas. Current demand in these
 areas is already met through the existing provision of district facilities within the coastal
 ward of the City of Wanneroo and regional level facilities in the greater City of Wanneroo
 and the City of Joondalup.

The 100% funding liability may be offset by external grants or other funding sources in order to reduce the contribution amount required under the DCP, however other contributions have not been included in the funding model as part of the DCP as their successful application cannot be guaranteed or assumed until more detail is known of the nature, scale and location of the facilities proposed.

It is expected that the inclusion of grant funding would form part of an ongoing review of the DCP. In this regard, Council has established a Working Group for the DCA comprising of landowners, City Administration and Council representatives and any other persons considered appropriate by Council to make recommendations to Council in respect to the timing and arrangements of DCP works. A key role of this group is to identify and pursue additional funding sources.

8. Items Included in the Plan

The DCP applies only to district level facilities needed within the DCA as determined by the *Northern Coastal Growth Corridor Community Facilities Plan*; or a proportion of a Regional Facility designed to cater for District Level Infrastructure, where the infrastructure is co-located.

8.1. Infrastructure Elements

Alkimos Eglinton Development Contribution Area – DCA (1)

Alkimos South Coastal Village						
Surf Life Saving Club						
Alkimos Regional Parks and Recreation Reserve						
Public Open Space (Active)						
Multipurpose Hard Courts						
Alkimos Secondary Centre						
Community Centre						
Library						
Indoor Recreation Centre (Co-located with the Alkimos Aquatic Centre)						
Eglinton District Centre						
Indoor Recreation Centre						
Community Centre						
Library						
Public Open Space (Active)						
Multipurpose Hard Courts						

Full details of the facility cost estimates, can be seen at Attachment 3.



8.2. Administrative Elements

Under Development Contribution Plan No.2, "Administrative Items" include:

- i. preparation, administration and review of the Development Contribution Plan;
- ii. preparation and review of the Development Contribution Plan and Costs Apportionment Schedule;
- iii. any arbitration and valuation with respect to this Plan; and
- iv. advice and representation with respect to this Plan including legal, accounting, planning, engineering and other professional advice and representation.

Both incurred and recurring administrative costs shall be shared equally between the Alkimos Eglinton and Yanchep Two Rocks DCPs. Full details of Administration costs can be seen in the Cost Apportionment Table (**Attachment 3**), which reflects the actual administration costs incurred and estimated remaining costs for the operation period of the DCP.

9. Review

Various elements of the DCP are subject to ongoing review, as a result of both the general operation of the DCPs and the requirements of SPP 3.6. It is proposed that the DCP and associated CFP be reviewed (at a minimum) in accordance with the following schedule:

- Annually
 - DCP Cost Estimates;
 - DCP Cost Indexation;
 - Contributing Land Area;
 - o Cost per Hectare; and
- 5-yearly (next due in 2025)
 - CFP Assumptions and Recommendations
 - o Full DCP Review.

Cost Estimates & Indexation

The estimated infrastructure costs shown in **Attachments 2 and 3** of this report will be reviewed at least annually to reflect changes in funding and revenue sources and indexed based on the Building Cost Index or other appropriate index as approved by the qualified person undertaking the certification of costs referred to in Clause 11.3 of Schedule 14 of DPS 2 and made available to affected landowners as part of each annual review.

Contributing Lang Area

The 'contributing land area' is determined by deducting various land uses from the overall developable area, as outlined in Section 7 of this report. The area of most of these land uses is fixed by the Metropolitan Regional Scheme (however this may change from time to time as a result of gazetted amendments) with the exception of the area of existing development which will change as land is progressively developed. The contributing land area will therefore need to be regularly reviewed to reflect the current level of development and any gazetted changes made to the Metropolitan Region Scheme.

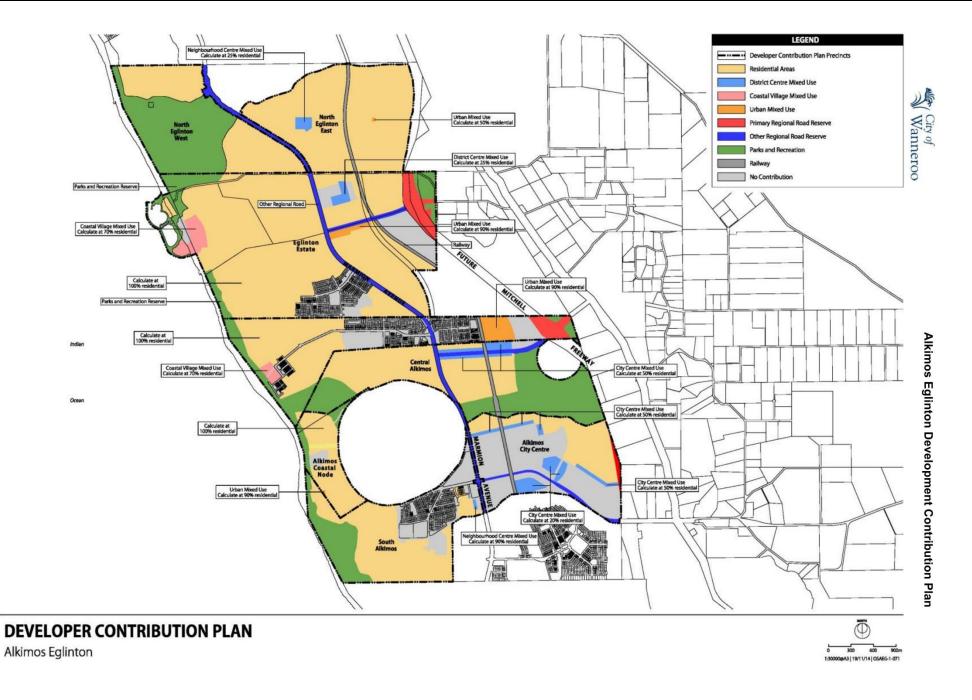
Contribution Amount

The cost per hectare on which each landowner's contribution amount is based will be reviewed annually (or as required) as a result of the above changes to the costs and contribution area and defined in the Cost Apportionment Schedule.



ATTACHMENT 1 - DETERMINATION OF CONTRIBUTING AREA





Alkimos Eglinton Development Contribution Plan



Infrastructure Item	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2039		l Review Cost nate (2020)
ALKIMOS																			
Alkimos Surf Life Saving Club					Commenceme	nt		> Completion										*	8,396,337
Alkimos District Community Centre					Commenceme	nt		> Completion										\$	10,094,830
Alkimos Regional Community Centre (Library)							Commencen	nent		> Completion								*	12,867,855
Alkimos District Open Space (Open Space)					Commenceme	nt		> Completion										\$	11,485,657
Alkimos District Open Space (Mulitpurpose Hardcourts)					Commenceme	nt		> Completion										*	4,855,509
Alkimos Aquatic and Recreation Centre (Indoor Recreation Centre)	Comm	encement	> Com	pletion														*	15,280,535
EGLINTON																			
Eglinton District Open Space											Commenceme	ent		> Completion				*	11,485,657
Eglinton Hard Courts (Tennis)												Commenceme	nt		> Completion			\$	4,855,509
North Eglinton Inddor Recreation Centre				Commen	cement	>C	ompletion											*	19,701,229
Eglinton District Community Centre (Commnity)													Commence	ement)	Completion		\$	10,094,830
Eglinton District Community Centre (Library)													Commence	ement)	Completion		*	12,867,855
TOTAL																		\$	121,985,803

ATTACHMENT 2 - CAPITAL EXPENDITURE PLAN ALKIMOS EGLINTON DEVELOPMENT CONTRIBUTIONS PLAN



ATTACHMENT 3 - COST APPORTIONMENT SCHEDULE

ALKIMOS EGLINTON DCP – FACILITY COST APPORTIONMENT (2024)

Infrastructure Item	Anr	nual Review 2023	Inc/Exp	LTD to June 2024		nual Review dated Cost 2024 (\$)	Updated Developabl e Area (ha)		Cost per Hectare	% Change
ALKIMOS Alkimos Surf Life Saving Club	\$	7.045.705				0.000.007	175.50		47.057.40	
Alkimos District Community Centre	<u> </u>	7,615,725			\$	8,396,337	475.52		17,657.18	10.25%
· ·	\$	8,979,395			\$	10,094,830	475.52	\$	21,229.04	12.42%
Alkimos Regional Community Centre (Library)	\$	11,494,610			\$	12,867,855	475.52	\$	27,060.61	11.95%
Public Open Space (Active), Alkimos Parks and Recreation Reserve	\$	10,417,830			\$	11,485,657	475.52	\$	24,153.90	10.25%
Alkimos District Open Space - Multipurpose Hard Courts	\$	4,404,090			\$	4,855,509	475.52	\$	10,210.95	10.25%
Indoor Recreation Centre, Alkimos Secondary Centre	\$	14,214,588			\$	15,280,535	475.52	\$	32,134.38	7.50%
EGLINTON										
Eglinton District Open Space (Active)	\$	10,417,830			\$	11,485,657	475.52	\$	24,153.90	10.25%
Multipurpose Hard Courts (Tennis Courts)	\$	4,404,090			\$	4,855,509	475.52	\$	10,210.95	10.25%
North Eglinton Indoor Recreation Centre	\$	17,768,235			\$	19,701,229	475.52	\$	41,430.93	10.88%
District Community Centre (Community)	\$	8,979,395			\$	10,094,830	475.52	\$	21,229.04	12.42%
District Community Centre (Library)	\$	11,494,610			\$	12,867,855	475.52	\$	27,060.61	11.95%
Estimated Facility Cost	\$ 1	10,190,398			\$	121,985,803				11.0071
Interest	-\$	2,703,154	-\$	4,065,504	-\$	4,065,504	475.52	-\$	8,549.60	
Collected contributions	-\$	21,611,550	-\$	28,422,149	-\$	28,422,149	475.52	-\$	59,770.70	
Funding Accounted (Deducted from Cost)	-\$	24,314,705	-\$	32,487,653	-\$	32,487,653		\$	188,211.20	
Confirmed Administration Costs (Preparation of DCP, Cost estimates)	\$	47,501	\$	47,501	\$	47,501	475.52	\$	99.89	
Confirmed Administration Costs (Alkimos Eglinton Specific)	\$	20,000	\$	20,000	\$	20,000	475.52	\$	42.06	
Confirmed Administration Costs (Administer the DCP)	\$	496,885	\$	544,449	\$	544,449	475.52	\$	1,144.96	
Estimated Remaining Administration Costs (Administer the DCP) (\$76,500 p.a. x 25 years)	\$	1,415,615			\$	1,368,051	475.52	\$	2,876.96	
Sub Total Administrative Costs	\$	1,980,001	•	611,950	\$	1,980,001		\$	4,163.87	
TOTAL	*	87,855,694	-\$	31,875,703	\$	91,478,151		•	192,375.06	
LANDOWNER COST APPORTIONMENT - 2024 A			_	01,010,100	_	01,110,101		40	132,313.00	
DEVELOPMENT / LANDOWNER		SED SITE AREA (HA)		D DEVELOPABLE AREA (HA)		ANDOWNER ITRIBUTION (%)	TOTAL COST	LAN	NDOWNER COST	COST CONTRIBUTION (\$/HA)
Alkimos Beach		224.42		65.39		10.52	\$ 91,478,151	\$	9,622,386.06	\$ 147,153.79
Alkimos City Centre		212.62		34.47		5.54			5,072,391.00	\$ 147,153.79
Central Alkimos Alkimos Coastal Node		261.42 91.91		60.23 22.49			\$ 91,478,151 \$ 91,478,151		8,863,072.52 3,309,488.64	\$ 147,153.79 \$ 147,153.79
Shorehaven		241.23		49.93		8.03		\$	7,347,388.53	\$ 147,153.79
Spiers		67.15		17.1		2.75			2,516,329.74	\$ 147,153.79
Eglinton Estates LSP 82		633.56		204.17			\$ 91,478,151		30,044,388.46	\$ 147,153.79
Eglinton Estates North East Eglinton Estates North West		241.48 102.25		107.35 60.52		17.27 9.74		\$	15,796,958.91 8,905,747.12	\$ 147,153.79 \$ 147,153.79
TOTAL	-11.4	2076.04		621.65		100.00	5 31,470,131	\$	91,478,150.97	247,230.73
Total developed from last updated NDA ur				-16.46 605.19						
Total Developed from Last updated NDA u				-10.11 595.08						
Total Developed from Last updated NDA u	ntil Ju	ne 2020		-7.40 587.68						
Total Developed from Last updated NDA u	ntil Ju	ne 2021		-24.29 563.39						
Total Developed from Last updated NDA u	ntil Ju	ne 2022		-21.94 541.45						
Total Developed from Last updated NDA u	ntil Ju	ne 2023		-23.57 517.89						
Total Developed from Last updated NDA up	ntil Ju	ne 2024		-42.37						hactaras
Total Remaining Developable Area June 2024				475.52						hectares

ALKIMOS EGLINTON DCP - FACILITY COST APPORTIONMENT (DCWC - 2024)										
Infrastructure Item	Annual Review 2023/2024	Annual Review Updated Cost 2024/2025 (\$)	% Change							
ALKIMOS										
Alkimos Surf Life Saving Club	\$ 7,615,725	\$ 8,396,337	10.25%							
Alkimos District Community Centre	\$ 8,979,395	\$ 10,094,830	12.42%							
Alkimos Regional Community Centre (Library)	\$ 11,494,610	\$ 12,867,855	11.95%							
Public Open Space (Active), Alkimos Parks and Recreation Reserve	\$ 10,417,830	\$ 11,485,657	10.25%							
Alkimos District Open Space - Multipurpose Hard Courts	\$ 4,404,090	\$ 4,855,509	10.25%							
Indoor Recreation Centre, Alkimos Secondary Centre	\$ 14,214,588	\$ 15,280,535	7.50%							
EGLINTON										
Eglinton District Open Space (Active)	\$ 10,417,830	\$ 11,485,657	10.25%							
Multipurpose Hard Courts (Tennis Courts)	\$ 4,404,090	\$ 4,855,509	10.25%							
North Eglinton Indoor Recreation Centre	\$ 17,768,235	\$ 19,701,229	10.88%							
District Community Centre (Community)	\$ 8,979,395	\$ 10,094,830	12.42%							
District Community Centre (Library)	\$ 11,494,610	\$ 12,867,855	11.95%							
Estimated Facility Cost	\$ 110,190,398	\$ 121,985,803								



Independent Auditors' Report to the City of Wanneroo ("the City") on the Annual Cost Review for Alkimos Eglinton Development Contribution Plan

Scope

We have performed an audit of the Annual Cost Review of Alkimos Eglinton Development Contribution Plan ("DCP") and reviewed the methodology used in calculating and estimating the costs for the remaining DCP works, to establish the accuracy of the Annual Cost Review of Alkimos Eglinton DCP as per the requirement under the District Planning Scheme No. 2 ("DPS 2") and the State Planning Policy 3.6 ("SPP 3.6") and provide independent certification of such costs. Our agreed scope of work relied on a third party for verification of the square meters ("M2") used to calculate the developer contributions. Our audit of the Annual Cost Review for 2024/25 covered actual transactions from 1 July 2023 to 30 June 2024 and estimated costs for future years, while ascertaining that the actual expenditure incurred gives a true and fair view and ensure that the assumptions used in the estimations of DCP costs are in accordance with the DPS 2 and SPP3.6.

The City's Responsibilities

The City is responsible for ensuring that the DCP costs incurred, estimated and the Cost Per Hectare ("CPH") charged are in accordance with the DPS 2 and related regulations, policies and procedures. The City is responsible for ensuring that all DCP cost records are free of misstatements and omissions, and establish adequate internal controls for DCP cost incurring, estimating and the calculation of CPH rates, and ensure that adequate financial records have been maintained. The City is responsible for providing all financial records and related data, other information, explanations and assistance necessary for the conduct of the audit of the DCP cost reviews.

Compliance with Independence and Other Ethical Requirements

We have complied with the relevant independence and other ethical requirements relating to assurance engagements, which is founded on fundamental principles of integrity, objectivity, professional competence and due care, confidentiality and professional behaviour.

Auditor's Responsibilities

Our responsibility is to express an opinion on the reasonableness of the methodology used, in calculating and estimating costs for the remaining works, and assess the documentation provided to certify that the costs are incurred and estimated as per the DPS 2. We conducted our audit in accordance with Auditing Standards. These Standards require that we comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance whether the methodology used in forming the basis of cost incurring, CPH rate calculation and estimation is free from material misstatement. An audit involves performing procedures to obtain audit evidence about the methodology used in forming the basis on the relevance of DCP costs incurred and estimations made for the remaining DCP development works.

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The procedures selected depend on the auditor's judgement including the assessment of the risks of material misstatement of the methodology used. In making those risk assessments, the auditor considers internal control relevant to the City's preparation of the methodology used in forming the basis of cost incurring and DCP cost estimations in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the City's internal control.

An audit also includes evaluating the appropriateness of accounting polices used and the reasonableness of accounting estimates made by the City, as well as the City's alignment to DPS 2 and SPP 3.6.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Limitation on the scope

- We have not performed any market evaluation for estimated costs and relied on the third-party reports of Donald Cant Watts Corke for validating the reliability of estimated cost of works.
- We have relied on the M2 as outlined on the individual Landgate Deposited Plan ("DP") maps as provided by the City to determine each DP total M2.

Audit Opinion

In our opinion, other than stated under the Limitation of Scope Paragraph above, in all material respects, the DCP costs incurred, estimated for remaining development works, and proposed CPH rate of \$192,375.06 (as per DPS 2 CPH formula) were fairly stated and in compliance to DPS 2 and SPP 3.6.

Basis of accounting and restriction of distribution

Without modifying our opinion, we draw your attention to Schedule 13 Developer Contribution Plan of DPS 2, which describes the basis of funding, method of calculating contribution and the CPH rate, for the purpose of reporting to the City. As a result, the methodology used in forming the basis of this may not be suitable for another purpose. Our report is intended solely for the City and should not be distributed or used by other parties' other than the City. The Audit Report is not to be used by any other party for any purpose nor should any other party seek to rely on the opinions, advices or any information contained within this Audit Report.

William Buck Audit (WA) Pty Ltd disclaim all liability to any party other than the City who choose to rely in any way on the contents of this Audit Report does so at their own risk.

William Buck

William Buck Audit (WA) Pty Ltd ABN 67 125 012 124

Conley Manifis
Partner

Dated this 8th day of August 2024

PS02-10/24 Yanchep and Two Rocks Development Contribution Plan - Annual Review of Costs (2024-2025)

File Ref: 31034 – 24/301594

Responsible Officer: Director Planning & Sustainability

Attachments: 3

Issue

To consider the revised cost estimates as part of the 2024-2025 Annual Review for the Yanchep-Two Rocks Development Contribution Plan (**DCP**) for Councils consent to advertise.

Background

Amendment No. 122 to District Planning Scheme No. 2 (**DPS2**) was gazetted in September 2014 and introduced the DCP provisions into DPS2. In 2015, Council adopted the Yanchep-Two Rocks DCP Report and Cost Apportionment Schedule (PD07-04/15), which applies to the Development Contribution Area (**DCA**) – Refer **Attachment 1**.

The DCP identifies various community infrastructure and provides estimates on the future cost and timing for the delivery of infrastructure within the Yanchep-Two Rocks area (up to 2030). In accordance with the requirements of DPS2, Council is required to determine a per lot contribution rate for the DCP to ensure adequate funds are received to meet the cost of the infrastructure, including the planning, design, project management, construction and land acquisition costs (where applicable). The Yanchep-Two Rocks DCP includes the following infrastructure:

- Yanchep Surf Life Saving Club;
- Yanchep District Open Space (Splendid Park); and
- Capricorn Coastal Node Facilities.

In June 2019, Amendment No. 166 to DPS2 was gazetted, which extended the operating period of the DCP from 10 years to 16 years (2014 to 2030). In addition, Administration began using the population projections from the Forecast ID data (rather than landowner estimates), which provided greater accuracy for estimated lot yield and the associated income projections for the DCP.

The DCP is subject to an Annual Review requirement to ensure that the cost contribution is correctly set to ensure the collection of sufficient funds to cover the cost of approved infrastructure items over the life of the DCP.

On 12 December 2023 (report PS03-12/23), Council approved the Annual Review of Costs for the 2023-2024 Financial Year period and adopted the following:

- "a) Total infrastructure costs being \$28,711,601 (net infrastructure cost is \$26,446,268 excluding grants contribution);
- b) A cost per dwelling rate of \$5,219.37;
- c) A total municipal portion of the net infrastructure costs being 33.75% or \$8,924,297;"

In accordance with DPS2, the DCP has an operation period of 16 years and during this time period the City of Wanneroo (**City**) is required to review the various elements of the DCP at one and five year intervals as per the following:

Annually:

• DCP cost estimates; DCP cost indexation; dwelling estimates and cost per dwelling.

Five Yearly:

• Community Facility Plan (CFP) assumptions and recommendations; and full DCP review.

The Yanchep-Two Rocks DCP is currently in statutory compliance with the annual and five yearly review requirements described in DPS2 (refer below).

- Annual Review approved by Council on 12 December 2023 (report PS03-12/23).
- Five Year Review The next five-year review for the DCP will be informed by the scheduled 5-year review of the Community Facility Plan in 2025.

At the November 2020 Council meeting (CP01-11/20), Council approved a new Community Facility Plan, which defined the required level and prioritisation of Community Infrastructure for the Northern Growth Corridor. The revised CFP identifies a range of new district level infrastructure for Yanchep-Two Rocks, however the current DCP only includes required infrastructure up to 2030, which is the current timeframe for the existing DCP. The additional infrastructure identified in the CFP will therefore require a new DCP (with consideration for other funding sources) to be prepared for the post-2030 period.

Detail

The Annual Review includes all costs to 30 June 2024 (audited expenditure) and the estimated remaining DCP costs, which only applies to the Capricorn Coastal Node Facility; as the District Open Space and Surf Lifesaving Club have already been completed.

The full Yanchep-Two Rocks DCP Report for 2024-2025 (refer **Attachment 2**) has been updated with the revised cost estimates and the associated Capital Expenditure Plan (**CEP**).

The revised estimated costs for the Capricorn Coastal Node Facility are depicted in the below table, which includes the finalised expenditure for the other infrastructure items.

Facility	Status	2023/2024 Annual Review	2024/2025 Annual Review	Difference
Yanchep Surf Life Saving Club	Completed	\$7,938,238	\$7,938,238	\$0
Yanchep District Open Space				\$0
- Land	Completed	\$6,530,040	\$6,530,040	\$0
- Oval groundworks	Completed	\$2,873,996	\$2,873,996	\$0
- Oval landscaping	Completed	\$5,318,646	\$5,318,646	\$0
- Pavilion	Completed	\$2,776,631	\$2,776,631	\$0
Capricorn Coastal Node Facilities	Pending	\$3,274,050	\$3,609,640	\$335,390
TOTAL		\$28,711,601	\$29,047,191	\$335,390 (increase)

Capricorn Coastal Node Facilities

The coastal node cost estimates are based on a 'template' coastal node design, which includes footpaths, roads, paved areas, drainage, lighting, fencing, gates, outbuildings and covered walkways. The estimated costs based on the template design have increased by 9.30% from \$3,274,050 to \$3,609,640 as recommended by quantity surveyors Donald Cant Corke Watts to reflect the current market rates.

The Coastal Node Facility works are underway and due for completion in the 2024/25 financial year period. Administration is currently in discussions with Capricorn Village Joint Venture (CVJV) to consider the scope of works that can be reasonably included, taking into consideration the original template design.

Upon completion of the works and verification of the expenditure, actual expenditure costs from the project will be credited against the DCP liabilities or reimbursed to the landowner from the DCP and municipal accounts. Subject to reaching agreement with the CVJV on the final costs of the prefunding works during the 2024-2025 financial period, these costs will be reflected as an actual cost in the next annual review.

Administration Costs

In accordance with DPS2, the following Administration costs are proposed to be charged to the DCP:

- Costs to prepare and administer the plan during the period of operation;
- Costs to prepare and review estimates;
- Costs to prepare the cost apportionment schedule;
- Valuation costs; and
- Costs to service loans established by Council to fund early provision of facilities.

Historically, the DCP has budgeted \$70,500 per annum for Administration costs.

The administration costs are estimated for the remaining operational period of the DCP from 1 July 2024 to 8 September 2030, which equates to a remaining estimated cost of \$436,521 (approximately 6.2 years remaining from 1 July 2024). It should be noted that the Administration costs are estimates only and that the City will only charge the DCP for actual administration expenditure, which is reflected in the City's Annual Financial Statements.

In this regard, a total of \$40,394 has been spent in the 2023-2024 financial year for Administration costs which is \$28,936 less than the original budget. Administration is recommending that the original budget of \$70,500 is appropriate and be retained in this year's annual review, pending actual costs being charged and reported in the next annual review process.

Loans to fund Infrastructure

On behalf of the DCP, the City has progressively borrowed funds to the amount of approximately \$13.5 million. These loans were required to fund the completion of the Yanchep Surf Lifesaving Club and the acquisition and development of Splendid Park (District Open Space). Borrowing was necessary due to the need for the facilities and delivery commitments between the DCP landowners and the City to provide the infrastructure at the earliest possible stage. The shortfall of funding was a result of the early delivery of the infrastructure and lower than estimated lot yields, in the early stages of the DCP operation period.

The future interest costs have decreased from \$5,998,204 to \$5,280,971, which reflects the total estimated loan servicing cost for the life of the DCP, with the repayment of the principal borrowing occurring at the end of the operational period (2030).

The decrease is primarily due to interest payments made over the preceding year and minor fluctuations of the variable rate interest that applies to the borrowing; and with consideration for current account balance for the DCP, which is currently \$5,158,241.

Due to uncertainty regarding future interest rates, Administration will prioritise the repayment of the DCP borrowing as soon as possible with consideration for the completion of the outstanding coastal node works and the availability of funding.

Forecast ID

Forecast ID is currently used to estimate the number of lots that will be created during the operational period of the DCP. Lot yield projections are an important part of the annual review process and can significantly impact on contribution rates and the apportionment of costs between the City and the contributing landowners throughout the operational period of 16 years.

Forecast ID recently released updated projections (which usually occur every four years or less) and has recommended a significant increase in the total dwelling numbers from 9,154 lots to 13,640 over the operational period, which has 6 years remaining. The forecast modelling uses historical construction rates to forecast future dwellings and includes recent dwelling approvals data and other information available through the Australian Bureau of Statistics. Whilst these projections are based upon current data, there is still risk that lot creation does not increase in the later years of the DCP, and therefore, the DCP income cannot be guaranteed. Whilst Forecast ID is generally considered to be a sound basis for lot yield, the current estimate is dependent upon the continuation a buoyant property market and if not achieved could result in a significant shortfall in funding, resulting in increases to contribution rates and a greater apportionment of municipal funding being required.

The revised projections have been included into the DCP Report (**Attachment 2** – Dwelling Projections), however the implications of introducing such a significant increase in estimated lot yields in the later years of the operation period requires careful consideration through the annual review process. This matter is described in the comments section of this report with consideration for the operation period of the DCP that was based on the lower Forecast ID projections (Amendment No. 166 to DPS2).

Cost Apportionment and Contribution Rates

The methodology for calculating cost contributions is set out in DPS2 and requires the cost contributions to be calculated with consideration for the relative need generated by new dwellings. The City's contribution towards the total cost of facilities is based on the number of dwellings that exist prior to the creation of the DCP (3,089 dwellings) and expressed as a proportion of the total estimated dwellings over the operational period (2014-2030) of the DCP.

The revised estimates of Forecast ID increased the anticipated dwelling yields in the DCP from 9,154 to 13,640 dwellings. This translates to the City's portion of the cost decreasing from 33.75% to 22.65% (\$8,924,297 to \$6,065,255). Further, the DCP contribution rate for remaining subdividers would decrease from \$5,219.37 to \$2,718.36 per dwelling (a decrease of \$2,501.01 per dwelling or a 47.92% decrease).

Whilst there are obvious benefits to the City and future landowners in utilising the revised Forecast ID figures, the increased dwelling yields (and therefore income) in the later years cannot be guaranteed. Applying these yields to the annual review represents a risk to both the City and the DCP landowners that the DCP may not generate adequate contributions within a particular year to repay the current loan facility, fund the interest payments or make payment on the remaining infrastructure costs (coastal node).

Administration has considered the implications of applying the revised Forecast ID dwelling estimates to this annual review and provides a recommendation in the comments section of this report.

SPP 3.6 - Contributions Cap & Potential Creation of a New Yanchep/Two Rocks DCP

In April 2021 the State of WA Gazetted State Planning Policy 3.6 – Infrastructure Contributions (SPP3.6), which introduced a cap of \$5000 per lot to the value of contribution that may be charged for community infrastructure. As this DCP was created prior to the gazettal of SPP3.6, the rate this DCP can charge is not limited by the \$5000 cap.

Once all Cell Works are completed which includes paying off the Capricorn Coastal Node Facilities and the loan, Administration will initiate closure of the current DCP. Administration is currently working on finalising a management procedure to guide the closure of Developer Contribution Cells.

A 5-year fundamental review of the CFP is due to occur in 2025. This review will likely identify further district community facilities required for the Yanchep and Two Rocks area which is likely to be funded by the creation of a new DCP. Additionally, this review will likely look at the area which is captured in the current Yanchep-Two Rocks DCP which has not been developed when all Cell Works are completed and will recommend if any remaining undeveloped land should be captured in the new Yanchep-Two Rocks DCP. Assuming a new DCP is created, a \$5000 cap per lot will apply due to the DCP being created after the gazettal of SPP3.6.

Consultation

In accordance with DPS2, the City's review of estimated costs shall recommend that the estimated costs are to be maintained, reduced, or increased. Where the review of estimated costs recommends those costs be increased, then the City shall in writing invite comment for a period of not less than 28 days, prior to making any decision to increase the estimated costs. As the overall estimated costs have increased, advertising will be required.

Comment

The majority of community infrastructure has now been completed, with the exception of the Capricorn Coastal Node works and the remaining loan servicing and administration costs.

The Capricorn Coastal Node project has WAPC development approval and is expected to be completed in the 2024/2025 financial year. Administration is currently in discussions with CVJV to finalise costs based on the agreed template for the coastal node design, with any deviation from the template being funded by the developer.

Due to the significant increase in dwelling yields estimated in Forecast ID (2026 onwards), Administration is recommending that these estimates should not be applied to this annual review, until greater certainty can be achieved. In this regard, Forecast ID is recommending only 500 dwellings per year until 2026, however from 2026, Forecast ID estimates dwelling numbers produced could increase to over 1500 lots/dwellings per year.

Applying such a sudden and significant increase in dwelling estimates would significantly reduce the contribution rate for future subdividers and require a significant reimbursement to the City due to the apportionment methodology of the DCP (as discussed in the detailed section of this report). This would also detract from the future DCP catchment (to be prepared subsequent to the completion of this DCP) as the additional lot yield is effectively reducing the future dwelling yields from the Yanchep -Two Rocks DCP catchment.

Due to the significant implications of applying the revised Forecast ID dwelling projections, Administration is recommending that the City and DCP landowners should continue to monitor lot/dwelling creation and further consider the suitability of utilising the increased dwelling

projections (mainly in the outer years) as part of the 5-yearly fundamental review process due in 2025. This would enable proper consideration of the DCP fundamentals, including a potential reduction in the operation period, applying alternative projection modelling or fixing total lot yields to provide greater certainty and stability of apportionment and contribution rates for the City and contributing landowners.

Until this occurs, Administration is recommending that the contribution rate should be kept the same as last year at \$5,219.37 and the City's cost apportionment be retained at 33.75%.

It should also be noted that retaining the contribution rates provides the opportunity to pay off the loan faster, reducing the amount of interest payable and reduce the overall costs to the DCP. This could also enable the closure of the Yanchep-Two Rocks DCP prior to the operational end date and enable the initiation of the second DCP to fund the remaining district community facilities, in accordance with the Northern Growth Corridor Community Facilities Plan.

Administration will continue to monitor lot/dwelling yields this financial year, prioritise the completion of remaining works and make repayment on the DCP loan to minimise future interest costs. If dwelling creation does increase in the later years, then Council can consider adjusting contribution rates and/or the operational period of the DCP as part of its review processes.

Summary

Forecast ID has recently been updated and estimated lot yields have increased significantly since the introduction of these projections in 2020. The revised projections indicate that lot yields will significantly increase in the final 3 years (2027 to 2030) of the DCP operation period from 500 lots per year to 1500 lots per year. If the methodology is applied to the annual review based on the revised projections it would reduce the cost per lot from \$5,219 to \$2,718. This is a very significant reduction of approximately 50% from the current contribution rate and is a direct result of the optimistic revised forecasts for lot creation.

Administration is concerned that the Forecast ID estimate is overly optimistic and wants to avoid a situation where the contribution rate is reduced for a few years and then if much higher lot yields do not materialise then need to increase the amount to a much higher rate. On that basis, Administration is recommending that the current rate is retained for the proceeding period to enable this issue to be properly investigated as part of the 5- Year fundamental review process, which is scheduled for 2025 (next annual review period).

The consequence of supporting Administrations position is that the City's current apportionment of cost would remain at \$8.9 million rather than reducing to \$6.1 million based on the higher number of dwellings proposed by Forecast ID. However, if future lot yields do not materialise, then these funds would then need to be transferred back from municipal to the DCP; and contribution rates would need to significantly increase for remaining landowners.

If Council adopts Administration's approach, it has the benefit of providing greater stability to the DCP financials for both the City and landowners by:

- Ensuring contribution rates are set at an appropriate level to fund the infrastructure;
- Ensures adequate funds are retained within the DCP account to fund the remaining infrastructure works;
- Ensures that adequate income exists to service the DCP loan facility;
- Provides the opportunity for the City to pay down DCP borrowing and mitigate the risk of fluctuating interest rates over time;
- Provides the ability to finalise the DCP sooner;
- Provides the opportunity to initiate a further DCP for the Yanchep-Two Rocks (upon completion of this DCP);

- Enables the City to have greater certainty, prior to apportioning costs based on highly opportunist lot yield projections; and
- Avoids the potential for high fluctuations in the cost apportionment between the City and the DCP.

Statutory Compliance

The City must annually review the cost estimates of the DCP, including consultation requirements, as outlined in DPS2. Landowners may object to the amount of a cost contribution and request a review by an independent expert. If this does not result in the cost contribution being acceptable to the landowners, then landowners can request that the cost contribution be determined through a process of arbitration. A similar right exists for the process of determining the value of any land acquired by the DCP.

Strategic Implications

The proposal aligns with the following objective within the Strategic Community Plan 2021 – 2031:

- 5 ~ A well planned, safe and resilient City that is easy to travel around and provides a connection between people and places
 - 5.1 Develop to meet current need and future growth

Risk Appetite Statement

In pursuit of strategic objective goal 5, we will accept a Medium level of risk, extended to High in the areas of Community / Reputation & Financial / Commercial impacts. Shifting transport modes and usage in the City may require short term pain for longer term gain as the City supports the development, maintenance and connection of alternatives to car use (e.g. cycle ways) and the supporting infrastructure.

Risk Management Considerations

Risk Title	Risk Rating
ST-G09 Long Term Financial Plan	Low
Accountability	Action Planning Option
Director Corporate Strategy & Performance	Manage

Risk Title	Risk Rating
ST-S23 Stakeholder Relationships	Medium
Accountability	Action Planning Option
Chief Executive Officer	Manage

The above risks relating to the issue contained within this report have been identified and considered within the City's Strategic/Corporate risk register. Action plans have been developed to mitigate this risk to support existing management systems.

Policy Implications

Nil

Financial Implications

The apportionment of cost is revised annually to reflect the cost sharing methodology between the City and the DCP. In this regard, the 2024/2025 annual review recommends a revised apportionment, where the City's obligation will decrease from 33.75% to 22.65% and the DCP obligation will increase from 66.43% to 77.35% to reflect the total estimated lot yield:

- Existing community / City contribution 22.65% of total DCP Cost (3,089 lots)
- New growth / development contribution 77.35% of total DCP Cost (10,551 lots)

The cost apportionment relates to the total lot yield estimate, which has increased from 9154 lots to 13,640 lots and results in a decrease in the City's proportion of the facility costs from \$8,924,297 to \$6,065,255 and a corresponding increase in the DCP apportionment from \$17,521,971 to \$20,716,603.

The DCP has been reviewed annually and the Annual Review for 2024/2025 were audited by the City's external auditors (William Buck) and a copy of their findings has been included as **Attachment 3**. The audit opinion concluded that the DCP costs incurred, estimated for remaining development works, and proposed cost per dwelling rate of \$2,718.36 were fairly stated and in compliance to DPS2 and SPP 3.6.

Noting the above findings in the annual review, Administration has recommended a responsible financial management position be applied to the DCP by retaining the current cost apportionment and contribution rates, pending the fundamental 5-year review of the DCP.

Voting Requirements

Simple Majority

Recommendation

That Council, as recommended by the Audit and Risk Committee:-

- 1. NOTES the outcome of the 2024-2025 Annual Review of the Yanchep-Two Rocks Development Contribution Plan as depicted in Attachment 2;
- 2. ENDORSES the revised Yanchep-Two Rocks Development Contribution Plan cost estimates in accordance with Schedule 12 of *District Planning Scheme No. 2* as outlined in Attachment 2 to increase in the total infrastructure costs from \$28,711,601 to \$29,047,191 (net infrastructure cost is \$26,781,858 excluding grants contribution);
- 3. NOTES that the revised Forecast ID projections have significant financial implications on the Yanchep-Two Rocks DCP and requires consideration through the five-year fundamental review process as prescribed by DPS2 and therefore SUPPORTS the following position:
 - a) Retain the Cost per dwelling at the 2023-2024 rates of \$5,219.37; and
 - b) Retain the municipal apportionment of 33.75% and apply this to the revised cost estimate of \$26,781,858 (excluding grants).
- 4. NOTES the change to the Capricorn Coastal Node Budget as part of the draft 20 Year Capital Works Program;
- 5. ENDORSES the revised Yanchep-Two Rocks Development Contribution Plan Report as depicted in Attachment 2 subject to the retention of the current contribution rates:

- 6. Pursuant to Clause 11.6 of Schedule 12 of *District Planning Scheme No. 2*NOTIFIES affected landowners of the recommendations of the Annual Review and INVITES comment in writing from those landowners for a period of 28 days; and
- 7. NOTES that Administration will perform a five-year fundamental review of the Yanchep-Two Rocks DCP for the 2025-2026 period to consider the suitability of applying higher estimated lot yields, cost apportionment obligations between the City and the DCP, contribution rates and the operational period of the DCP.

Attachments:

Attachment 1 - Yanchep -Two Rocks DCA
21/317855
21/2. Attachment 2 - Yanchep-Two Rocks DCP Report - Annual Review 2024-2025 24/273427
31/2. Attachment 3 - Final Yanchep Two Rocks Annual Review Audit Report 2024-2025 24/281803

WSD WATER AUTHORITY OF WA

WATERWAYS

AMENDMENT 122 TO DISTRICT PLANNING SCHEME No.2 - YANCHEP TWO ROCKS TWO ROCKS TWO ROCKS DCA (2) YANCHEP DCA (2) SPECIAL CONTROL AREA EGLINTON **Existing Proposed LEGEND METROPOLITAN REGION SCHEME RESERVES LOCAL SCHEME RESERVES ZONES** PARKS & RECREATION RESIDENTIAL PRIMARY REGIONAL ROADS **URBAN DEVELOPMENT** PARKS & RECREATION OTHER REGIONAL ROADS N PUBLIC USE **BUSINESS** INDUSTRIAL DEVELOPMENT **RAILWAYS** COMMERCIAL **GENERAL RURAL** PUBLIC PURPOSE **DENOTED AS FOLLOWS:** STATE FORESTS DENOTED AS FOLLOWS: HS HIGH SCHOOL SERVICE INDUSTRIAL **RURAL COMMUNITY** WATER CATCHMENT HS HIGH SCHOOL PRIVATE CLUBS & RECREATION MARINA CIVIC AND CULTURAL Wanneroo

CENTRE

Produced by Planning & Sustainability



Yanchep Two Rocks Development Contribution Plan

Report & Cost Apportionment Schedule

Revised August 2024



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YANCHEP-TWO ROCKS DEVELOPMENT CONTRIBUTION PLAN REPORT

This Development Contribution Plan (DCP) Report has been prepared in accordance with State Planning Policy 3.6 - Development Contributions for Infrastructure (SPP 3.6 - Revised April 2021). It sets out in detail the calculation of the Cost Contribution for each owner in the Development Contribution Area based on the methodology provided in the DCP within Schedule 15 of District Planning Scheme No. 2 and provides all relevant information in support of the DCP.

1. Development Contribution Area (DCA)

The DCA encompasses the localities of Yanchep and Two Rocks, which form part of the Northern Coastal Growth Corridor (NCGC) of the City of Wanneroo. This area has been subject to a district structure planning process which identified the need for contribution arrangements to be put in place to share the costs of significant community facilities.

The DCA is broadly consistent with the boundaries of the Yanchep-Two Rocks District Structure Plan but only consists of land within the Yanchep-Two Rocks district area capable of being developed to accommodate residential dwellings that will contribute towards the need for future community facilities.

The Yanchep-Two Rocks DCA is shown on the Scheme Map as DCA 2.

2. Purpose

The purpose of DCP Report is to:

- a) enable the application of development contributions for the development of new, and the upgrade of existing infrastructure, which is required as a result of increased demand generated in the development contribution area;
- b) provide for the equitable sharing of the costs of infrastructure and administrative items between owners;
- c) ensure that cost contributions are reasonably required as a result of the subdivision and development of land in the development contribution area; and
- d) coordinate the timely provision of infrastructure.

3. Period of the Plan

16 years from 9 September 2014 to 8 September 2030 (Amendment 166).

4. Operation of the Development Contribution Plan

The Yanchep-Two Rocks DCP has been prepared in accordance with State Planning Policy 3.6: Development Contributions for Infrastructure (SPP 3.6). It came into effect as of Tuesday, 9 September 2014, being the date that Amendment No. 122 to District Planning Scheme No. 2 (DPS 2) was published in the Government Gazette.



5. Application requirements

Where a subdivision, strata subdivision or development application or an extension of land use is lodged which relates to land to which this plan applies, Council shall take the provisions of the plan into account in making a recommendation on or determining that application.

6. Principles

Development contributions have been applied in accordance with the following principles:

1.1. Need and the nexus

The Northern Coastal Growth Corridor Community Facilities Plan (CFP) details the facilities required as a result of projected development within the DCA. As the DCA was largely void of existing residential development at the commencement of the DCP operation, the nexus between required facilities and projected development has been clearly established.

1.2. Transparency

The method for calculating the development contribution amount and the manner in which it is applied has been the subject of extensive consultation with landowners and developers in the DCA. Further, as the mechanism for determining the development contribution has been incorporated into DPS 2 through an amendment to that Scheme, it has been subject to public assessment and scrutiny through the statutory public advertising process.

1.3. **Equity**

The DCP applies to all developable land within the DCA, with contributions to be levied based on a relative contribution to need. Contributions within the DCA are limited to district facilities within that area. Regional facilities, where the catchment extends across the district boundary or outside of the northern coastal growth corridor, are not included in the DCP. Their provision will be outside of any formal, scheme enforced cost sharing arrangement.

1.4. Certainty

The DCP clearly outlines the facilities for which contributions are to be collected and the timeframe for their delivery. Information pertaining to the review and indexation of costs also forms part of the DCP.

1.5. Efficiency

Development contributions are sought for up-front capital costs only and not for ongoing maintenance and/or operating costs of the facilities once they are constructed. Ongoing maintenance and operational costs for the life of the facilities will be met by the City of Wanneroo.

1.6. Consistency

Development contributions are proposed to be applied uniformly across the DCA, based on the methodology outlined in the DCP and this DCP Report.



1.7. Right of consultation and arbitration

The DCP has been prepared in full consultation with land owners and developers in the DCA. All planning methodologies and cost estimates have been made available for review by stakeholders at all stages of their preparation. Further opportunity for review will be made available as part of the review process outlined in the DCP.

1.8. Accountable

The City is accountable for both the determination and expenditure of development contributions under the provisions of the Scheme.

7. Process for Determining Development Contributions

The DCP utilises the *Per Dwelling* model of calculating development contributions, which involves the levy of a contribution based on the total number of new dwellings proposed to be created within then operating period.

This method has been determined as being the most appropriate method of calculating cost contributions for the following reasons:

- It will maximise the nexus between contributing land/lots/dwellings and the facilities being delivered:
- It is consistent with the approach outlined in SPP 3.6;
- It will eliminate the need to set assumptions on which land deductions will be used to
 determine developable area as required by a per hectare methodology. In doing so, it will
 eliminate many of the issues raised in submissions by affected landowners during public
 advertising of Amendment 122 to DPS 2; and
- It will allow the easy calculation of an owner's cost contribution.

Determination of Cost Contribution

The methodology for determining a landowner's cost contribution is in accordance with the following formula:

Where:

CC = Landowner's Cost Contribution Amount (\$)

TC = Total cost of delivering community facilities + Total administrative costs (\$)

NDU = Number of additional lots proposed to be created as part of a proposed subdivision; and the number of dwellings proposed to be created as part of an application for planning approval, other than the first dwelling.

TDU = Total number of dwellings expected within the DCA.

Where the term "dwelling" is used, the intent is that it relates to a built dwelling. However, where contributions are to be made on subdivisions, the term dwelling may also be taken to mean the number of lots. Where multiple or grouped dwelling sites are proposed, their contributions will be based on the initial subdivided lot, as well as any additional planned dwellings at the time of application for planning approval.



7.1. Supporting Information

In accordance with Clause 5.5 of SPP 3.6 the following information is provided in support of the methodology used to determine development contributions.

Catchment Areas

The DCA is considered to be a district catchment and it is generally consistent with the boundary of the Yanchep-Two Rocks District Structure Plan.

The district catchment translates to the provision of district level facilities, which are higher order facilities that serve multiple neighbourhoods and local catchments, but are not likely to have a wider draw from other district areas. Accordingly, the DCP only seeks to collect contributions for district level community facilities.

Facilities with local and regional catchments are not proposed to be funded through this DCP.

Cost of Infrastructure Items

The infrastructure items included in the DCP have been subject to different levels of planning and design.

Where a concept plan does not exist for the facility, the City has developed a facility model that represents the City's requirements for community use based on similar existing facilities or best practice. This model has been used by a licenced Quantity Surveyor as a basis for determining a construction cost estimate.

Where the planning for a facility has progressed to the point of more detailed designs being prepared (e.g. concept plan, or detailed design and tender documentation), then the more detailed planning and design work has been used by a licenced Quantity Surveyor to prepare a construction cost estimate.

The final cost estimate for each facility is inclusive of a construction cost estimate, external works and services, plus allowances for planning, design and construction contingencies. Land costs, where applicable, have been the subject of a separate valuation process by a licenced valuer.

The cost estimates will be reviewed and refined as more detailed planning is undertaken for each facility on the location, level of co-location and integration, and ultimate design of individual facilities, until such time as the actual expenditure for the works has been incurred.

A scheduled review of the cost estimates will occur annually. Cost estimates will be adjusted to reflect changes in funding, revenue sources and advances in detailed planning and subsequently indexed based on the Building Cost Index or other appropriate index as approved by the qualified person undertaking the certification of costs referred to in Clause 11.3 of Schedule 14 of DPS 2.

Community Infrastructure Plan

The City prepared the CFP which details the need for community facilities resulting from projected population growth. This plan has been approved by Council and has been subject to public comment and consultation with key stakeholders. The CFP was revised in November 2020 (Council report CP01-11/20).



Capital Infrastructure Plan

The DCP has been designed to relate directly to the *City of Wanneroo Long Term Financial Plan* such that the facilities identified in the DCP are reflected in the Financial Management Plan. Furthermore, the review period proposed for the DCP should coincide with the annual review of the Financial Plan to ensure that new facilities required to be delivered under the DCP are identified in the Financial Management Plan and the City's Capital Works Program.

This will also provide a mechanism for alternate funding sources to be considered and incorporated into the funding model for each facility where possible.

Projected Growth Figures

The projected growth in dwellings for the DCA was initially sourced from landowners and developers within the DCA. In 2018, following consultation with land developers and the City of Wanneroo the dwelling projections were updated using 'id" forecasts, which has been applied to the remaining operational period.

Methodology for Determining Proportion of Cost to be Attributed to Future Growth vs. Existing Areas

The methodology for calculating cost contributions set out in the Yanchep-Two Rocks DCP contained in Schedule 15 of DPS 2 requires that the cost contributions be calculated on a proportionate basis relative to the need generated by new dwelling growth. Accordingly, the total cost on which the cost contribution is based has excluded the proportion of costs associated with the following:

- demand for a facility that is generated by the current population;
- demand created by external usage the proportion of use drawn from outside of the main catchment area; and
- future usage the proportion of usage that will be generated by future development outside of the development contribution plan timeframe."

In this regard, there were 3,089 dwellings in the Yanchep and Two Rocks area considered to be within the existing catchment of, and generate a need for, the facilities included in the DCP. This figure excludes 541 lots subsequently created under the interim arrangement set out in *Local Planning Policy 3.3: Northern Coastal Growth Corridor Development Contributions*. Contributions received under LPP 3.3 have been credited to the DCP.

For the 16 year life of the Yanchep-Two Rocks DCP an additional 6108 dwellings are projected to be created (total including existing dwellings of 9,197 dwellings), which will also generate demand for the facilities included in the DCP. Residents of both the existing and new dwellings may use the facilities and should therefore be expected to contribute to their cost. Based on the figures above, this has resulted in 66.41% of the cost required to be met by new growth.

No additional need for the facilities is considered to be generated from population outside of Yanchep and Two Rocks DCA and there are no regional level facilities included in the DCP, for which the catchment would extend beyond the DCA. Furthermore, the Alkimos-Eglinton area to the south is serviced by its own district level facilities and is not considered to generate additional need for the facilities in the Yanchep-Two Rocks DCP.

8. Items Included in the Plan

The DCP applies only to district level facilities needed within the DCA as determined by the Northern Coastal Growth Corridor Community Facilities Plan (as Revised).



8.1. Infrastructure Elements

Yanchep-Two Rocks Development Contribution Area – DCA (2)

Yanchep Lagoon

Surf Life Saving Club - Complete

Capricorn Coastal Node

Coastal Node Facilities - Pending

Yanchep Metropolitan Centre

Public Open Space (Active) - Complete

8.2. Administrative Elements

In accordance with DPS 2, "Administrative Costs" include costs associated with:

- i. preparation, administration and review of the Development Contribution Plan;
- ii. preparation and review of the Development Contribution Plan and Cost Apportionment Schedule:
- iii. any arbitration and valuation with respect to this Plan; and
- iv. advice and representation with respect to this Plan including legal, accounting, planning, engineering and other professional advice and representation.

9. Review

Various elements of the DCP are subject to ongoing review, as a result of both the general operation of the DCPs and the requirements of SPP 3.6. It is proposed that the DCP and associated CFP be reviewed (at a minimum) in accordance with the following schedule:

- Annually
 - DCP Cost Estimates;
 - o DCP Cost Indexation;
 - Dwelling estimates;
 - Cost per Dwelling; and
- 5-yearly
 - CFP Assumptions and Recommendations
 - Full DCP Review.

<u>Cost Estimates & Indexation</u> - The estimated infrastructure costs will be reviewed at least annually to reflect actual expenditure, changes in funding and revenue sources and indexed based on the Building Cost Index or other appropriate index as approved by the qualified person undertaking the certification of costs referred to in Clause 11.3 of Schedule 14 of DPS 2.

<u>Contribution Amount</u> - The cost per dwelling on which each landowner's contribution amount is based will be reviewed annually (or as required) as a result of the above changes to the costs and dwelling estimates.

ATTACHMENT 1 – DWELLING PROJECTIONS

	YANCHEP - TWO ROCKS DEVELOPER LOT PRODUCTION - ID FORECAST																					
	LPP3.3 (int	erim DCP)		DCP																	
2012/2013	2013/2014	2014/2015		2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	To Sept 2030	
Actual	Actual	Actual	TOTAL	Actual	Estimate	TOTAL																
105	222	214	54:	181	. 172	150	159	149	17	7 65	190	241	216	545								2626
															530	570	1455	1813	1621	1643	293	7925
																					Total DCP	10551
																					Existing Dwellings	3089
																					Estimated Total Dwellings	13640

ATTACHMENT 2 - CAPITAL EXPENDITURE PLAN

Infrastructure Item	2016/17	2017/18	2018/19	2021/22	2022/23	2023/24	2024/25	TOTAL
Public Open Space (Splendid Park)	Completed							\$ 17,499,313
Surf Lifesaving Club (Yanchep Lagoon)			Completed					\$ 7,938,238
Beach Activity Node (Capricorn Coastal Village)							Estimated Completion	\$ 3,609,640
Total Facility Cost								\$ 29,047,191

ATTACHMENT 3 - COST APPORTIONMENT SCHEDULE

	Projected Costs					Catchment						Cost Apportionment					
Infrastructure Item	Т	otal Cost	Gran Oth Contrib	her	Net Project Cost	Existing Dwellings pre- LPP 3.3	Lots/Dwellings contributed under LPP 3.3	Dwellings Contributed to date	New Dwellings to 2030	Total Catchment	City Contribution (%)	City Cost (\$)	DCP Contribution (%)	DCP Cost (\$)	Estimated Remaining Dwelling Yield	Cost per Dwelling	
YANCHEP TWO ROCKS DCP																	
Facility Costs																	
Surf Life Saving Club, Yanchep Lagoon	\$	7,938,238	\$ 5	500,000	\$ 7,438,238	3089	541	2085	7925	13640	22.65%	\$ 1,684,529	77.35%	\$ 5,753,70	7925	\$ 726.03	
Coastal Node Facilities, Capricorn Coastal Node	\$	3,609,640	\$	-	\$ 3,609,640	3089	541	2085	7925	13640	22.65%	\$ 817,471	77.35%	\$ 2,792,16	7925	\$ 352.33	
Public Open Space (Active), Yanchep Metropolitan Centre																	
- Oval groundworks	\$	2,873,996	\$	-	\$ 2,873,996	3089	541	2085	7925	13640	22.65%	\$ 650,870	77.35%	\$ 2,223,12	7925	\$ 280.53	
- Oval landscaping	\$	5,318,646	\$ 9	975,000	\$ 4,343,646	3089	541	2085	7925	13640	22.65%	\$ 983,700	77.35%	\$ 3,359,94	7925	\$ 423.98	
- Pavilion	\$	2,776,631	\$ 7	790,333	\$ 1,986,298	3089	541	2085	7925	13640	22.65%	\$ 449,834	77.35%	\$ 1,536,46	7925	\$ 193.88	
- Land Costs	\$	6,530,040	\$	-	\$ 6,530,040	3089	541	2085	7925	13640	22.65%	\$ 1,478,850	77.35%	\$ 5,051,19	7925	\$ 637.39	
Sub Total Facility Costs	\$	29,047,191	\$ 2,2	265,333	\$ 26,781,858							\$ 6,065,255	5	\$ 20,716,60	3	\$ 2,614.13	
Administration Costs																	
Estimated Loan Servicing Costs - to 2030	\$	5,280,971	\$	-	\$ 5,280,971						0.00%	\$	100.00%	\$ 5,280,97	1 7925	\$ 666.38	
Estimated Administration Costs (Administer the DCP) (\$70,500 p.a.)	\$	436,521	\$	-	\$ 436,521						0.00%	\$	- 100.00%	\$ 436,52	1 7925	\$ 55.08	
Indexation on YBJV contributions credit	\$	266,759	9		\$ 266,759						0.00%		100.00%	\$ 266,75	7925	\$ 33.66	
Sub Total Administrative Costs	\$	5,984,251.00	\$	-	\$ 5,984,251.00							\$	-	\$ 5,984,25	7,925	\$ 755.12	
Income/Expenses up to 30 June 2024																	
Collected contributions												\$.		\$ (8,102,949	7925	\$ (1,022.47	
Interest												\$		\$ (464,366	7925	\$ (58.60	
Existing loan costs														\$ 2,876,54	7925	\$ 362.98	
Existing admin costs														\$ 532,52	7925	\$ 67.20	
Sub Total Deductions												\$	-	\$ (5,158,241	7,925	\$ (650.89	
TOTAL												\$ 6.065,255		\$ 21.542.613	7.025	\$ 2,718.36	



Independent Auditors' Report to the City of Wanneroo ("the City") on the Annual Cost Review for Yanchep Two Rocks Development Contribution Plan

Scope

We have performed an audit of the Annual Cost Review of Yanchep Two Rocks Development Contribution Plan ("DCP") and reviewed the methodology used in calculating and estimating the costs for the remaining DCP works, to establish the accuracy of the Annual Cost Review of Yanchep Two Rocks DCP as per the requirement under the District Planning Scheme No. 2 ("DPS 2") and the State Planning Policy 3.6 ("SPP 3.6") and provide independent certification of such costs. Our audit of the Annual Cost Review for 2024/25 covered actual transactions from 1 July 2023 to 30 June 2024 and estimated costs for future years, while ascertaining that the actual expenditure incurred gives a true and fair view and ensure that the assumptions used in the estimations of DCP costs are in accordance with the DPS 2 and SPP 3.6.

The City's Responsibilities

The City is responsible for ensuring that the DCP costs incurred, estimated and the Cost Per Dwellings ("CPD") charged are in accordance with the DPS 2 and related regulations, policies and procedures. The City is responsible for ensuring that all DCP cost records are free of misstatements and omissions, and establish adequate internal controls for DCP cost incurring, estimating and the calculation of CPD rates, and ensure that adequate financial records have been maintained. The City is responsible for providing all financial records and related data, other information, explanations and assistance necessary for the conduct of the audit of the DCP cost reviews.

Compliance with Independence and Other Ethical Requirements

We have complied with the relevant independence and other ethical requirements relating to assurance engagements, which is founded on fundamental principles of integrity, objectivity, professional competence and due care, confidentiality and professional behaviour.

Auditor's Responsibilities

Our responsibility is to express an opinion on the reasonableness of the methodology used, in calculating and estimating costs for the remaining works, and assess the documentation provided to certify that the costs are incurred and estimated as per the District Planning Scheme No. 2 ("DPS 2") and State Planning Policy 3.6 ("SPP 3.6"). We conducted our audit in accordance with Auditing Standards. These Standards require that we comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance whether the methodology used in forming the basis of cost incurring, CPD rate calculation and estimation is free from material misstatement.

The procedures selected depend on the auditor's judgement including the assessment of the risks of material misstatement of the methodology used. In making those risk assessments, the auditor considers internal control relevant to the City's preparation of the methodology used in forming the basis of cost incurring and DCP cost estimations in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the City's internal control.

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An audit also includes evaluating the appropriateness of accounting polices used and the reasonableness of accounting estimates made by the City, as well as the City's alignment to DPS 2 and SPP 3.6.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Limitation on the scope

- We have not performed any market evaluation for estimated costs and relied on the third-party report of Donald Cant Watts Corke for validating the reliability of estimated cost of works.
- We have not performed a market property valuation for land costs and relied on the third-party report of Independent Valuers of Western Australia for validating the reliability of the land costs.
- We have relied on the number of lots as outlined on the individual Landgate Deposited Plan ("DP") maps as provided by the City to determine each DP total number of lots.

Audit Opinion

In our opinion, other than stated under the Limitation of Scope Paragraph above, in all material respects, the DCP costs incurred, estimated for remaining development works, and calculated CPD rate of \$2,718.36 (as per DPS 2 CPD formula) were fairly stated and in compliance to DPS 2 and SPP 3.6.

Basis of accounting and restriction of distribution

Without modifying our opinion, we draw your attention to Schedule 13 Developer Contribution Plan of DPS 2, which describes the basis of funding, method of calculating contribution and the CPD rate, for the purpose of reporting to the City. As a result, the methodology used in forming the basis of this may not be suitable for another purpose. Our report is intended solely for the City and should not be distributed or used by other parties' other than the City. The Audit Report is not to be used by any other party for any purpose nor should any other party seek to rely on the opinions, advices or any information contained within this Audit Report.

William Buck Audit (WA) Pty Ltd disclaim all liability to any party other than the City who choose to rely in any way on the contents of this Audit Report does so at their own risk.

William Buck

William Buck Audit (WA) Pty Ltd ABN 67 125 012 124

Conley Manifis

Partner

Dated this 8th day of August 2024

PS03-10/24 Consent to Advertise - East Wanneroo Cells 1-9 Developer Contribution Arrangement Annual Review of Costs (2024-2025)

File Ref: 31027V004 – 24/301586

Responsible Officer: Director Planning & Sustainability

Attachments: 20

Issue

To consider the revised cost estimates as part of the 2024-2025 Annual Review for the East Wanneroo Cells 1-9 Development Contribution Plans (**DCP**) for Councils consent to advertise.

Background

The City's District Planning Scheme No. 2 (**DPS2**) provides the statutory basis for the administration and management of developer contributions.

The East Wanneroo Cells include the areas of Wanneroo, Ashby, Tapping, Hocking, Pearsall, Landsdale, Darch, Madeley and Wangara (refer **Attachment 1**). The provisions of DPS2 provide Council with the discretion to either increase, decrease or maintain the current Infrastructure Cost Per Lot (**ICPL**) rates through the Annual Review process set out in DPS2.

The last Annual Review for Cells 1-9 was approved by Council on 20 February 2024 (PS01-02/24), where the following ICPL rates and land valuations were approved for the 2023-2024 review period. The below ICPL rates and land valuation will remain current until such time as Council adopts an annual review for the next period:

- Cell 1 ICPL rate of \$18,019 and Land Valuation of \$1,965,000 per hectare;
- Cell 2 ICPL rate of \$20,847 and Land Valuation of \$1,965,000 per hectare;
- Cell 3 ICPL rate of \$25,903 and Land Valuation of \$1,965,000 per hectare;
- Cell 4 ICPL rate of \$23,328 and Land Valuation of \$2,020,000 per hectare;
- Cell 5 ICPL rate of \$30,909 and Land Valuation of \$2,160,000 per hectare;
- Cell 6 ICPL rate of \$24,678 and Land Valuation of \$2,185,000 per hectare;
- Cell 7 \$11.12 per/m2 and Land Valuation of \$2,600,000 per hectare;
- Cell 8 \$31.54 per/m2 and Land Valuation of \$2,400,000 per hectare; and
- Cell 9 ICPL rate of \$29,947 and Land Valuation of \$2,160,000 per hectare.

Various factors have been considered as part of the Annual Review, including the actual contributions received, expenditure to date, revised estimates for remaining Cell Works and the operational and reporting requirements of State Planning Policy 3.6 (SPP3.6). With consideration for these factors, Council is required to determine whether adequate funds are likely to be obtained to complete the Cell Works and consider increasing, decreasing or retaining the current ICPL rates.

In recent annual reviews it has become necessary to retain previous years' annual review ICPL rates for some cells due to small areas of remaining land that can be developed (e.g. between 3% and 10% for most residential cells), where significant fluctuations in ICPL rates could otherwise occur, pending closure of the cells. Whilst cost fluctuations are inevitable, Council has previously supported the retention of contribution rates to ensure cost contributions are equitable, reasonable and appropriate. In those cells where excess funds are likely to occur, the City will continue to collect contributions and utilise the DPS2 provisions to return any excess funds upon finalisation of the required Cell Works and receipt of remaining income.

Detail

The following reflects the revised cost estimates for the various elements of the Annual Review and a recommended approach for each cell (1-9).

Land Valuation

In accordance with DPS2, the City engaged a valuation panel (2 different valuers) and received a consensus agreement on land value for each cell. The following table reflects the valuation panel recommendations and the change in value since the last Annual Review.

Agreed	Current Agreed Valuation (202		Proposed Land (2024-2025) \$/	Percentage Change	
Structure Plan Area (DCP)	Consensus Value	Consensus Value Plus 10% Solatium	Consensus Value	Consensus Value Plus 10% Solatium	%
Cell 1 (Ashby/Tapping)	\$ 1,965,000	\$ 2,161,500	\$1,900,000	\$2,090,000	-3.31%
Cell 2 (Sinagra)	\$ 1,965,000	\$ 2,161,500	\$1,900,000	\$2,090,000	-3.31%
Cell 3 (Wanneroo)	\$ 1,965,000	\$ 2,161,500	\$1,900,000	\$2,090,000	-3.31%
Cell 4 (Pearsall/Hocking)	\$2,020,000	\$ 2,222,000	\$1,940,000	\$2,134,000	-3.96%
Cell 5 (Landsdale)	\$2,160,000	\$ 2,376,000	\$2,125,000	\$2,337,500	-1.62%
Cell 6 (Madeley/Darch)	\$ 2,185,000	\$ 2,403,500	\$2,125,000	\$2,337,500	-2.75%
Cell 7 (Wangara)	\$2,600,000	\$ 2,860,000	\$3,050,000	\$3,355,000	17.31%
Cell 8 (Wangara)	\$2,400,000	\$ 2,640,000	\$2,850,000	\$3,135,000	18.75%
Cell 9 (Landsdale)	\$2,160,000	\$ 2,376,000	\$2,100,000	\$2,310,000	-2.78%

The recommended land values have been included into the Annual Review for each of the Cells (1-9). It is noted that the recommended valuations represent a decrease for residential land values in Cells 1 to 6 and 9 and an increase for the industrial land values for Cells 7 and 8, which reflects current market conditions and sales evidence. In general, the decrease in englobo residential land is primarily a result of higher labour and construction costs to deliver residential lots to the market. In this regard, whilst residential lot values have been increasing there has been a minor decrease in the prices that developers are prepared to pay for unimproved land due to the higher development and subdivision costs.

Scheme Amendment No. 208 (Operational Periods) & Management Procedure to Close Cells

Scheme Amendment No. 208 was considered by Council on 20 February 2024 (PS02-02/24) who supported the adoption of introducing operational periods to East Wanneroo Cells 1-9. Scheme Amendment No. 208 is pending approval from the Minister for Planning before adoption into the City of Wanneroo's DPS2 under Schedule 14, Part 1 General Provisions, Clause 1.15.

Cell 1 and Cell 5 have no remaining Cell Works to complete. According to State Planning Policy (SPP3.6), once all Cell Works are completed, Administration is required to take the appropriate steps to close these developer contribution cells within 12 months. Administration is currently investigating whether an amendment to DPS2 is required to enable closure of the cell prior to all landowners subdividing/contributing and an acceptable mechanism to secure remaining contributions from these landowners. A further report will be presented to Council Forum shortly to consider the need to amend DPS2 and consideration for any additional policy and Administration Procedures to guide the closure of Developer Contribution Cells.

Cell 1 (Ashby/ Tapping)

Cell 1 is 98% developed with only an estimated 82 lots remaining to be developed. All cell works have been completed in Cell 1 and the WAPC has recently received subdivision applications over the larger of the remaining landholdings.

The salient aspects of the Annual Review are depicted in **Attachment 2**.

The Cell 1 operational date is proposed to end on 30 June 2027, however, the City will continue to prioritise cell closure as soon as possible.

Recommendation – Administration is recommending that the ICPL rate of \$18,019 be retained, pending closure of the cell.

Cell 2 (Sinagra)

Cell 2 is 52% developed with 1309 lots remaining to be developed.

Cell 2 is now developing rapidly due to the relocation of the Inghams poultry farm, which has enabled Stockland and Quito Pty Ltd (Benara) to obtain subdivision approval and are now developing their respective landholdings quickly. There is still a significant area (approximately 13 hectares) of Public Open Space (**POS**) yet to be acquired, two outstanding District Distributor Road (**DDR**) land acquisitions and one Capital Works project for upgrading Dundebar Road.

The Cell 2 operational date is proposed to end on 30 June 2033, however Administration will continue to prioritise cell works and close the cell earlier, where possible.

Amendment No. 200 to Cell 2 increased the estimated lot yield in DPS2 from 9 to 15 lots per hectare. In this regard, the applicant (Stockland) previously demonstrated that contribution rates were being set too high, as actual lot yield creation was over 13 lots per hectare; and higher residential density coding for future stages would generate additional excesses in contributions (e.g. estimated to be \$16 million at full development). Council supported Amendment No. 200 on the basis that a return to previous contributors be defined (e.g. \$8,251,278) and the ICPL rate for future subdividers being reduced to ensure that all landowners benefited from the anticipated excess funds. This resulted in Council approving a lower ICPL rate for Cell 2, which reduced from \$26,805 to \$20,847 (refer Council report PS01-02/24) for the future subdividers. In this regard, since Council adopted the reduced ICPL rate in February 2024, over \$1.2 million dollars less has been charged to these subdividers. It is anticipated that a further \$7.2 million in reduced rates will apply to future stages, plus any additional excess funds that may be generated (over 15 lots per hectare).

The estimated return of \$8,251,278 to previous contributors reconciles the previous contributor's rates, where a higher ICPL rate was used based on an ELY of 9 lots per hectare (e.g. \$26,805). Identifying this return amount for previous developers has allowed Amendment No. 200 to be finalised and results in a fair and equitable methodology for establishing previous and future subdividers contribution rates.

Currently, DPS2 does not provide adequate guidance on how and when to make a reconciling payment to previous contributors, and as such, the return of excess funds is not required until full development of the Cell. Administration recommends that Council continue to apply the estimated excess of \$8,251,278 in the annual review methodology, pending further consideration on making payment to affected landowners with regard to the availability of funds in the cell account. The payment to previous contributors is considered necessary to ensure fairness, as subdividers (since the last annual review) are already receiving the benefit of a reduction in the ICPL rate. The landowners that have already contributed will receive a return of excess funds when determined by Council, which will include consideration for actual income

received, the prioritisation of remaining cell works, remaining cost estimates and interest generated on the cell account.

The detailed revised cost estimates for the remaining Cell Works, including the salient aspects of the Annual Review are depicted in **Attachment 3.** The annual review reflects a further reduction in the ICPL rate for future subdividers due to a minor reduction in land values in this cell and higher lot yields than estimated being created since the last annual review.

Recommendation – Administration is recommending that the ICPL rate be reduced from \$20,847 to \$19,701.

Cell 3 (Wanneroo)

Cell 3 is 89.96% developed with 46 lots remaining to be developed. All POS areas have been acquired. There are currently five outstanding land acquisitions associated with the widening of Dundebar Road and one capital works project to widen and upgrade Dundebar Road.

It is noted that an additional funding source is required to contribute towards 50% of the cost of widening and upgrading Dundebar Road between Griffiths Road and Steven Street. It is anticipated that contributions may be obtained from the future East Wanneroo landowners on the northern side of Dundebar Road (future East Wanneroo Precinct No. 6) through a future Local DCP or subdivision process. If funding is not available however, then the City may need to consider alternative funding sources to achieve the estimated time frames or choose to delay the construction of this section of road upgrading.

The Cell 3 operational date is proposed to end on 30 June 2032, however, Administration will continue to prioritise cell works and close the cell earlier, where possible. In this regard, administration has engaged with affected landowners on the northern side of Dundebar Road and will be seeking to utilise Cell 3 funding to finalise land acquisitions. It is anticipated that the upgrading of this section of Dundebar Road could then be funded through the subdivision/development of the land on the northern side of Dundebar Road. This would enable the Cell 3 DCP to satisfy its 50% obligation by completing the land acquisition component of the upgrade works and finalise the outstanding cell works to enable closure of the cell to progress.

The detailed revised cost estimates for the remaining Cell Works, including the salient aspects of the Annual Review are depicted in **Attachment 4.**

Recommendation - Administration is recommending that the ICPL rate is changed from \$25,903 to \$28,702 to ensure adequate funds are received to deliver remaining cell works.

Cell 4 (Hocking/ Pearsall)

Cell 4 is 94.38% developed with only 244 lots remaining to be developed. There are three outstanding POS land acquisitions to be resolved, two outstanding DDR land acquisitions and three outstanding capital works projects.

The Cell 4 operational date is proposed to end on 30 June 2033, however Administration will continue to prioritise cell works and close the cell earlier, where possible.

The detailed revised cost estimates for the remaining Cell Works, including the salient aspects of the Annual Review are depicted in **Attachment 5**.

Recommendation - Administration is recommending the ICPL rate of \$23,328 be retained, pending closure of the cell.

Cell 5 (Landsdale - West)

Cell 5 is 96% developed with only 123 lots remaining to be developed to secure remaining income. All cell works have been completed in Cell 5.

The Cell 5 operational date is proposed to end on 30 June 2029, however Administration will seek to close this Cell as soon as possible due to all Cell Works being completed. Administration is investigating an acceptable procedure to secure remaining contributions from remaining landowners and close the DCP as a soon as practicable.

The revised cost estimates for the remaining Cell Works, including the salient aspects of the Annual Review are depicted in **Attachment 6.**

Recommendation – Administration is recommending that the current ICPL rate of \$30,909 be retained, pending closure of the cell.

Cell 6 (Madeley/Darch)

Cell 6 is 90.16% developed with 465 lots yet to be developed. There are 4 POS acquisitions outstanding, two Historical POS payments, two remaining road widening land acquisitions and one capital works project.

The capital works project relates to the Gnangara Road realignment and construction (Wanneroo Road to Hartman Drive) and is scheduled for completion by 2031. This project is a shared cost between Cells 6 and 7 and is still awaiting the state Government to provide a funding commitment towards acquiring and constructing the Whitfords Avenue and Wanneroo Road intersection to facilitate the works. The City will continue negotiations with landowners to complete the remaining cell funded land acquisition for Gnangara Road and continue to liaise with the State Government to provide a funding commitment towards the Whitfords Avenue and Wanneroo Road intersection to achieve this cell work within the scheduled timeframe.

A new upgrade has been identified for the Mirrabooka Avenue and Attadale Avenue intersection and has been included as a DCP cost. This intersection cost was previously excluded due to the land being located within a Landfill Precinct, which created uncertainty regarding the ultimate design and development of the site. This land is now being progressively subdivided, and as such, the estimated intersection works cost of \$734,798.87 should be included.

The Cell 6 operational date is proposed to end on 30 June 2035, however Administration will continue to prioritise cell works and close the cell earlier, where possible.

The revised cost estimates for the remaining Cell Works, including the salient aspects of the Annual Review are depicted in **Attachment 7.**

Recommendation - Administration is recommending the ICPL rate of \$24,678 to be retained, pending closure of the cell.

Cell 7 (Wangara Industrial - West)

Cell 7 is 77.49% developed with only 22.78 hectares remaining to be developed.

There are three DDR acquisitions outstanding and two outstanding capital works remaining, including the realignment of Gnangara Road (shared 50% with Cell 6). The Gnangara Road realignment and construction (Wanneroo Rd to Hartman Drive) is shared between Cells 6 and 7, however it is not scheduled until 2031.

The Cell 7 operational date is proposed to end on 30 June 2035, however, Administration will continue to prioritise cell works and close the cell earlier, where possible.

The revised cost estimates for the remaining Cell Works, including the salient aspects of the Annual Review are depicted in **Attachment 8**.

The original land requirement plan proposed a full access T-intersection at Luisini Road and Hartman Drive with the cost shared 50% between Cell 7 and Cell 8. A traffic study was conducted in 2018 by GHD which did not support the construction of a full access T-intersection due to traffic safety concerns. From the result of this traffic study, Administration resolved to leave the intersection as a 'left in, left out' resulting in the land area required from 17 Luisini Road, Wangara being reduced from 572m², to 63.32m² (Attachment 11). This reduction of land required to be acquisitioned results in a cost savings to Cells 7 and 8 of a total of \$170,662 (original cost totalling \$191,906 now down to a total of \$21,244).

There has been increases in land values within this cell, which has resulted in the remaining land acquisition costs increasing.

Recommendation - Administration is recommending that the ICPL rate is changed from \$11.12 per square metre to \$12.42 per square metre to ensure adequate funds are received to deliver remaining cell works.

Cell 8 (Wangara Industrial – East)

Cell 8 is 81% developed with 35 hectares of land remaining to be developed.

There are 10 land acquisitions outstanding (Gnangara Road) and two outstanding capital works remaining.

The remaining capital works relate to the upgrade and construction of Gnangara Road (Hartman to Mirrabooka) and a new shared pathway from Ocean Reef Road to Gnangara Road.

There are several land acquisitions to be completed to facilitate the construction of this section of the Gnangara Road realignment and Administration is currently in discussions with several landowners to progress the acquisition in a timely manner.

The Cell 8 operational date is proposed to end on 30 June 2036, however, Administration will continue to prioritise cell works and close the cell earlier, where possible.

There has been increases in land values within this cell, which has resulted in the remaining land acquisition costs increasing.

The revised cost estimates for the remaining Cell Works, including the salient aspects of the Annual Review are depicted in **Attachment 9**.

Recommendation - Administration is recommending that the ICPL rate is changed from \$31.54 per square metre to \$34.53 per square metre to ensure adequate funds are received to deliver remaining cell works.

Cell 9 (Landsdale - East)

Cell 9 is 90% developed with 246 lots remaining to be developed.

There are three outstanding POS acquisitions, five outstanding POS developments, three outstanding buffer land and landscaping, six outstanding DDR works remaining and one

outstanding capital works project involving the acquisition of land and construction for a local community building.

The Cell 9 operational date is proposed to end on 30 June 2033, however Administration will continue to prioritise cell works and close the cell earlier, where possible.

The revised cost estimates for the remaining Cell Works, including the salient aspects of the Annual Review are depicted in **Attachment 10**.

Recommendation – Administration is recommending the ICPL rate of \$29,947 be retained, pending closure of the cell.

State Planning Policy 3.6 Annual Status Report

SPP3.6 requires the City to apply additional monitoring and reporting requirements, including an annual status report. An annual status report is prepared by the local government for each DCP and provides an overview of the progress on the delivery of infrastructure specified in the DCP.

Specifically, the status report is required to include:

- The timing and estimated percentage delivery of an infrastructure item against that stated in the DCP, arising from review of the local government's Capital Expenditure Plan;
- The financial position of the DCP, including interest that has been accrued; and
- A summary of the review of the estimated costs in the CAS, including any changes in funding and revenue sources, and any relevant indexation.

The City commenced publishing of annual status reports in 2021 and are prepared and published as soon as possible after the final adoption of the annual review.

Auditing

To support the Annual Review, William Buck was engaged to perform audits to ensure the accuracies of the calculated ICPL rates. The relevant audit reports were finalised and delivered to the City on 12 August 2024. The audit reports are set out in **Attachments 12-20**.

The audit reports have confirmed that the revised cost estimates for East Wanneroo Cells 1-9 are fairly stated and in compliance with DPS2.

Consultation

DPS2 requires the proposed land values to be advertised for a period of 28 days and the revision of Cell Costs for a period of 42 days respectively. Advertising will be carried out by means of advertisements in newspapers, letters sent to affected landowners and on the City's website. All forms of advertisement will be carried out concurrently.

Comment

Schedule 14 of DPS2 sets out the provisions for the management and implementation of the East Wanneroo Developer Contributions Arrangements. In accordance with these provisions, the City is required to annually review the Cell Costs and Council is required to determine whether to increase, decrease, or maintain the current ICPL rates.

The purpose of the annual DCP review process is to ensure that sufficient funds continue to be collected from developing landowners to meet the cost of delivering the infrastructure by the DCP.

Based on the interpretation and approach outlined in this report, it is recommended that Council notes the background, process, timing and recommendations outlined in this report, including the Annual Review of all cells as follows:

- Cell 1 ICPL rate of \$18,019 (retained) and Land Valuation of \$1,900,000 per hectare;
- Cell 2 ICPL rate of \$19,701 (decreased by \$1,146) and Land Valuation of \$1,900,000 per hectare;
- Cell 3 ICPL rate of \$28,702 (increased by \$2,799) and Land Valuation of \$1,900,000 per hectare;
- Cell 4 ICPL rate of \$23,328 (retained) and Land Valuation of \$1,940,000 per hectare;
- Cell 5 ICPL rate of \$30,909 (retained) and Land Valuation of \$2,125,000 per hectare;
- Cell 6 ICPL rate of \$24,678 (retained) and Land Valuation of \$2,125,000 per hectare;
- Cell 7 \$12.42 per/m² (increased by \$1.30 per/m²) and Land Valuation of \$3,050,000 per hectare;
- Cell 8 \$34.53 per/m² (increased by \$2.99 per/m²) and Land Valuation of \$2,850,000 per hectare and;
- Cell 9 ICPL rate of \$29,947 (retained) and Land Valuation of \$2,100,000 per hectare.

Amendment No. 208 was approved by Council in February 2024 to introduce operational periods for the East Wanneroo Cells (1-9) and is currently pending approval by the Minister of Planning before implementation into the City of Wanneroo's DPS2. Each Cell will have its own specific operational period to reflect the expected dates for completion of the remaining capital works and land acquisitions and the receipt of remaining income.

Administration will continue to prioritise the completion of the remaining Cell Works and will make recommendations to Council to close each Cell as soon as possible. Administration is currently preparing a new DCP closure management procedure, however, further advice on several aspects of the closure processes is outstanding, including the need to amend DPS2 to facilitate closure prior to the development of all the land in the cell. In this regard, where landowners have not contributed towards the required infrastructure and the City is seeking to close the cell, the remaining landowner's contributions will need to be received or secured to facilitate the closure; and this will likely require financial agreements and caveats between the City and the affected landowner.

It is likely that the City will initiate closure of Cells 1 and 5 this financial year given that all Cell Works are completed (subject to securing remaining contributions). All other cells will be closed upon completion of the Cell Works and securing future contributions from hold-out landowners, generally in accordance with the operational periods of Amendment 208.

If Council opted to apply the DCP methodology included in DPS2 it would result in a significant reduction in the ICPL rate for those who are still to contribute compared to those who have previously contributed. Given most Cells are between 80%-100% developed, Council, in the past, have opted to retain the same ICPL rates to mitigate large fluctuations in the ICPL rates prior to closure of the cells. Any excess funds generated at full development or closure of a cell can be returned to all contributing landowners equitably in accordance with DPS2.

The retention of ICPL rates are proposed for Cells 1, 4, 5, 6 and 9.

It should be noted that should remaining costs significantly increase, then retention of ICPL rates provides a buffer against increasing ICPL rates, however this does not prevent Council from raising rates if required to finalise the Cell Works.

The external audit reports (**Attachments 12-20**) have confirmed that the adjusted contribution rates associated with Cells 1-9 are fairly stated and in compliance with DPS2.

Statutory Compliance

In line with DPS2, the completion of the Annual Review as outlined in this report will satisfy the City's statutory obligations to complete Annual Reviews for the 2023/2024 financial year.

External auditing of the DCP accounts has been completed and the City complies with the provisions of the Local Government (Financial Management) Regulations 1996.

Strategic Implications

The proposal aligns with the following objective within the Strategic Community Plan 2021 – 2031:

- 5 ~ A well planned, safe and resilient City that is easy to travel around and provides a connection between people and places
 - 5.1 Develop to meet current need and future growth

Risk Appetite Statement

In pursuit of strategic objective goal 5, we will accept a Medium level of risk, extended to High in the areas of Community / Reputation & Financial / Commercial impacts. Shifting transport modes and usage in the City may require short term pain for longer term gain as the City supports the development, maintenance and connection of alternatives to car use (e.g. cycle ways) and the supporting infrastructure.

Risk Management Considerations

Risk Title	Risk Rating
ST-G09 Long Term Financial Plan	Low
Accountability	Action Planning Option
Director Corporate Strategy & Performance	Manage

Risk Title	Risk Rating
ST-S23 Stakeholder Relationships	Medium
Accountability	Action Planning Option
Chief Executive Officer	Manage

The above risks relating to the issue contained within this report have been identified and considered within the City's Strategic Risk Registers. The Annual review of the DCP will assist in addressing the impacts of the strategic risk relating to Long Term Financial Planning as it will ensure that appropriate budget monitoring, timing and provisions are considered. In addition, the strategic risk relating to Stakeholder Relationships will apply as a key element in the DCP review process to maintain effective engagement with relevant stakeholders.

Policy Implications

Nil

Financial Implications

The East Wanneroo Cell 1-9 developer contribution arrangements are subject to an Annual Review process to ensure that the cost contribution amount is correctly set to ensure the collection of sufficient funds to cover the cost of infrastructure items.

To support the Annual Review (Cells 1-9), William Buck was engaged to perform an audit to ensure the accuracies of the calculated ICPL rates. The relevant audit reports were finalised and delivered to the City on 12 August 2024. The audit reports are set out in **Attachments 12-20**.

Voting Requirements

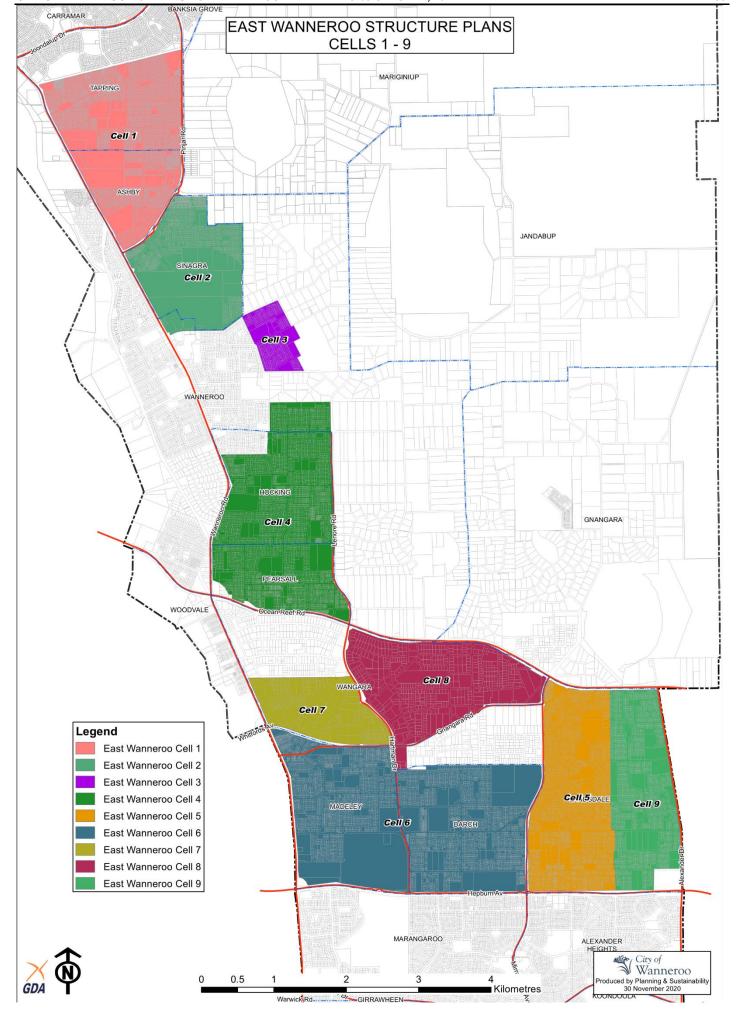
Simple Majority

Recommendation

That Council, as recommended by the Audit and Risk Committee:-

- 1. NOTES the outcome of the 2024/25 Annual Review of Cells 1 to 9 as depicted in Attachments 2-10;
- 2. ADVERTISES the Revised Cost Estimates and the Estimated Infrastructure Cost Per Lot for the East Wanneroo Cell 1-9 for a period of 42 days in accordance with Clause 1.11.5 of District Planning Scheme No. 2, as depicted in Attachments 2-10 and depicted below:
 - a) Cell 1 ICPL rate of \$18,019 and Land Valuation of \$1,900,000 per hectare;
 - b) Cell 2 ICPL rate of \$19,701 (decreased by \$1,146) and Land Valuation of \$1,900,000 per hectare;
 - c) Cell 3 ICPL rate of \$28,702 (increased by \$2,799) and Land Valuation of \$1,900,000 per hectare;
 - d) Cell 4 ICPL rate of \$23,328 and Land Valuation of \$1,940,000 per hectare;
 - e) Cell 5 ICPL rate of \$30,909 and Land Valuation of \$2,125,000 per hectare;
 - f) Cell 6 ICPL rate of \$24,678 and Land Valuation of \$2,125,000 per hectare;
 - g) Cell 7 Contribution rate of \$12.42 per/m² (increased by \$1.30 per/m²) and Land Valuation of \$3,050,000 per hectare;
 - h) Cell 8 Contribution rate of \$34.53 per/m² (increased by \$2.99 per/m²) and Land Valuation of \$2,850,000 per hectare; and
 - i) Cell 9 ICPL rate of \$29,947 and Land Valuation of \$2,100,000 per hectare.
- 3. NOTES that a further report will be presented to Council following completion of the advertising period;
- 4. NOTES that DCP Status Reports will be prepared and published on the City of Wanneroo Website upon final approval of the Annual Reviews to comply with the operational requirements of State Planning Policy 3.6; and
- 5. APPROVES the updated land requirement plan as outlined in Attachment 11.

Attachme	ents:	
1 <u></u> .	Attachment 1 - Cells 1-9 Consolidated Location Plan	19/162679
2 <mark>∏</mark> .	Attachment 2 - East Wanneroo Cell 1 - Annual Review 2024-2025	24/279604
3 <mark>Ū</mark> .	Attachment 3 - East Wanneroo Cell 2 - Annual Review 2024-2025	24/279608
4 Ū.	Attachment 4 - East Wanneroo Cell 3 - Annual Review 2024-2025	24/279610
5 <mark>.</mark> .	Attachment 5 - East Wanneroo Cell 4 - Annual Review 2024-2025	24/279611
6 <mark>Ū</mark> .	Attachment 6 - East Wanneroo Cell 5 - Annual Review 2024-2025	24/279615
7 <mark>U</mark> .	Attachment 7 - East Wanneroo Cell 6 - Annual Review 2024-2025	24/279617
8 <mark>U</mark> .	Attachment 8 - East Wanneroo Cell 7 - Annual Review 2024-2025	24/279620
9∏.	Attachment 9 - East Wanneroo Cell 8 - Annual Review 2024-2025	24/279622
10 <mark>U</mark> .	Attachment 10 - East Wanneroo Cell 9 - Annual Review 2024-2025	24/279624
11 <u>U</u> .	Attachemnt 11 - Hartman Drive and Luisini Road Land Plan 3809-25-0	24/206344
12 <u>U</u> .	Attachment 12 - Final Cell 1_Annual Cost Review_Audit Report 2024-2025 - Calculated ICPL rate- ML	24/281838
13 <mark>.</mark> .	Attachment 13 - Final Cell 2_Annual Cost Review_Audit Report 2024-2025 - Calculated ICPL rate- v2	24/281840
14 <u>U</u> .	Attachment 14 - Final Cell 3_Annual Cost Review_Audit Report 2024-2025 - Calculated ICPL rate- ML	24/281843
15 <u>U</u> .	Attachment 15 - Final Cell 4_Annual Cost Review_Audit Report 2024-2025 - Calculated ICPL rate- ML	24/281854
16 <u>↓</u> .	Attachment 16 - Final Cell 5_Annual Cost Review_Audit Report 2024-2025 - Calculated ICPL rate - ML	24/281864
17 <mark>U</mark> .	Attachment 17 - Final Cell 6_Annual Cost Review_Audit Report 2024-2025 - Calculated ICPL rate	24/281865
18 <u>U</u> .	Attachment 18 - Final Cell 7_Annual Cost Review_Audit Report 2024-2025 - Calculated ICPL rate- ML	24/281867
19 <u>U</u> .	Attachment 19 - Final Cell 8_Annual Cost Review_Audit Report 2024-2025 - Calculated ICPL rate- ML - v2	24/281871
20 <u>↓</u> .	Attachment 20 - Final Cell 9_Annual Cost Review_Audit Report 2024-2025 - Calculated ICPL rate- ML	24/281872



Cell 1 – Annual Review Attachment 2024/2025

EAST WANNEROO CELL 1 - ANNUAL REVIEW 2024	Amo	unts (\$)	COMMENTS
Expenditure			
Expenditure to Date (Actuals)	П		
Public Open Space (10%)	s	21,861,529	Land Acquisition and Historic POS Credits (where applicable)
District Distributor Roads	\$	12,726,988	Land Acquisition and Construction Costs
Administration Costs	\$	1,117,335	Salary Recoupment, Legal Fees, Consultants
Excess funds returned to Developers	\$	25,772,309	Return to existing Landowners only - remaining receive reduced ICPL rate
Total	\$	61,478,162	
Remaining Expenditure (Estimated) - Annual Review			
Public Open Space (10%)	\$		Approx 0.9 ha (Historic and POS acqusition)
Administration Costs	\$	112,850	Estimated for three years remaining
Total	\$	112,850	
Total Expenditure/Costs (Gross Costs)	\$	61,591,012	
Income			
Payments Made to Date			
Contributions and Interest	-\$	61,741,661	All Income (funds) Received (includes interest)
Total	- \$	61,741,661	
Gross Estimated Remaining Income			
Estimated Contributions at Current ICPL of \$18,019 at ELY of 82	- \$	1,477,558	
Total Estimated Income	-\$	63,219,219	
Estimated Cell Balance at Full Development	_		
Total Combined Expenditure/Costs (Gross Costs)	\$	61,591,012	
Total Combined Estimated Income	-S		From Total Estimated Income Above
Net Excess/Shortfall at Current ICPL (\$18,018)	\$	1,628,207	The potential excess funds estimated at \$1,628,207 is required to be shared by all landowners (estimated at full development). It should be noted that the additional excess is based on full development and includes future estimated income of \$1.477 million, which may not be realised. If the Cell is closed early, remaining estimated costs increase or landowners do no develop their landholdings then the potential 'Additional' excess may not occur.
Revised ICPL Rate			
Current Infrastructure Cost Per Lot		\$	18,019.00
Proposed Infrastructure Cost Per lot		\$	18,019.00



Cell 1 - Salient Issues (Ashby/Tapping)

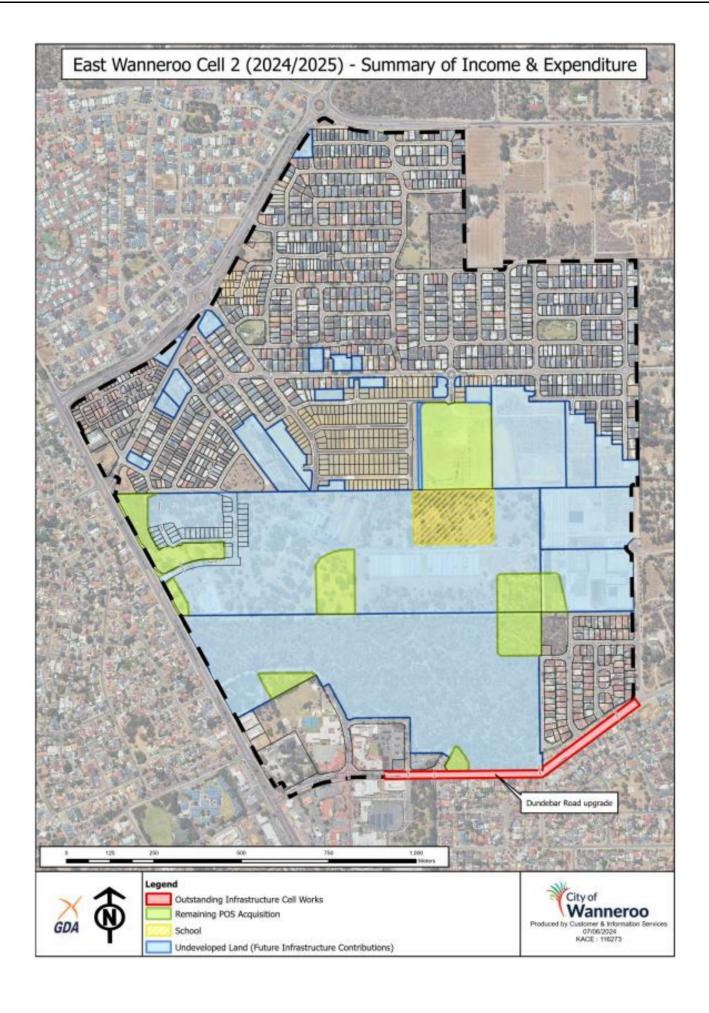
- There is an estimated remaining income of approximately \$1,477,558.00 for Cell 1 based on the Estimated Lot Yield (ELY) from landowners yet to contribute.
- All cell works (POS acquisitions and construction works) have been completed.
- Administration is currently preparing a management procedure to guide the closure of developer contribution cells which will include securing income from landowners who are yet to contribute. Any excess funds will be apportioned to those who have contributed towards the cell in the past.

Recommendation – Administration recommends that the Cell 1 ICPL rate be retained at \$18,019 to ensure contribution rates are set at an appropriate level to ensure adequate funds are received to distribute to previous contributors in a fair and equitable manner.

Cell 2 – Annual Review Attachment 2024/2025

EAST WANNEROO CELL 2 - ANNUAL REVIEW 2024	Amou	nts (\$)	COMMENT	rs	
Expenditure					
Expenditure to Date (Actuals)					
Public Open Space (10%)	\$	6,135,611	Land Acquisi	tion and Historic POS Credits (whe	re applicable)
District Distributor Roads	\$	6,791,160	Acquisition		
Administration Costs	\$	701,095	Recoupment	:	
Total	\$	13,627,866			
Remaining Expenditure (Estimated) - Annual Review					
Public Open Space (10%)	\$	27,358,936	Approx 13.1	ha	
District Distributor Roads	\$	5,183,897	Remaining co	onstruction & acquisition costs (Ro	padworks and Drainage)
Administration Costs	\$	368,783	Estimated fo	r 9 years	
Total	\$	32,911,616			
Total Expenditure/Costs (Gross Costs)	\$	46,539,482			
Income					
Payments Made to Date					
Contributions and Interest	-S	29,001,881	All Income (fo	unds) Received (includes interest)	
Total	-s	29,001,881			
Gross Estimated Remaining Income					
Estimated Contributions at Current ICPL of \$20,847 at ELY of 1309	-\$	27,288,723			
Total Estimated Income	-\$	56,290,604			
Estimated Cell Balance at Full Development					
Total Combined Expenditure/Costs (Gross Costs)	\$	46,539,482			
Total Combined Estimated Income	١,	56,290,604			
Net Excess/Shortfall at Current ICPL (\$26,805)	Ś	9,751,123	Excess		
Estimated Return at Full Development	Y	3,732,123	EXCESS		
Estimated Credit per ICPL	s	1.1	146		
Estimated Credit for Landowner (Already Paid - 1,385 ICPL payments) - to be held until full development	_	8,251,2	→		
Estimated Credit for Remaining Landowners (ELY-1,309 ICPL payments)	s	1,499,8	845		
estimated of the first feet and the second of the second o		2,:55,			
Revised ICPL Rate					
Current Infrastructure Cost Per Lot	\$	20,8	347		
Proposed Decrease in ICPL (estimated excess applied to reduce ICPL)	\$	1,1	146		
Proposed Infrastructure Cost Per lot	\$	19,7			
			_		

CELL 2 - CAPITAL EXPENDITURE PLAN (CEP)																		
Land					Area (m2)		2024/25		2025/26		2026/27		2027/28		2028/29		Total	
Outstanding POS Aco	quisition							Г										
Lot 19 (80) Vincent Rd					51772		\$ 10,820,348.00											
Lot 9100 (1040K) Wannero	o Road				30404			\$	6,354,436.00									
Lot 9100 (1040K) Wannero	o Road				11362			\$	2,374,658.00									
Lot 13 (39) Griffith Rd					6974									\$	1,457,566.00			
Lot 9000 (1000) Wanneroo	Road				30392									\$	6,351,928.00			
TOTAL					130904		\$ 10,820,348.00	\$	8,729,094.00	\$	-	\$	-	\$	7,809,494.00	\$	27,358,936.00	
Outstanding DDR Wid	dening																	
Lot 9000 (1000) Wanneroo	Road				2948									\$	616,132.00			
24 Dundebar Rd					85		\$ 17,765.00											
TOTAL					3033		\$ 17,765.00	\$	-	\$	-	\$	-	\$	616,132.00	\$	633,897.00	
Outstanding Capital Works						Г												
Dundebar Road single carriageway from Civic/Friars Drv to Griffiths Road including Path Civic Drive to Griffiths Road								\$	169,000.00	\$	1,725,060.00	\$	2,655,940.00	\$	-			
TOTAL								\$	169,000.00	\$	1,725,060.00	\$	2,655,940.00	\$	-	\$	4,550,000.00	
Assessed Value	\$ 1,900,000.00 Lot Yield Summary from Cell 2 ELY (whole Cell)							Actual 1411										
Including 10%		\$	2,090,000.00		Total Area of Cell	7 Rer	Remaining ELY (15 per/ha) 130											
Solatium					Deductions	3 Inte	Interest Received to date 3,402,006											
Contribution Rate	ate \$ 20,847.00 Net Area 180.:							4 Remaining Area to be developed 48%										
					ELY	6												



Cell 2 – Salient Issues (Sinagra)

- A large portion of Cell 2 is currently undeveloped with 48% (1309 lots) remaining to be developed. This is
 mainly due to the Ingham's Poultry Farm Buffer (applied through the Cell 2 Agreed Structure Plan), which
 sterilised land within 500 metres of the poultry operation preventing land from being subdivided for residential
 use.
- It is anticipated that Cell 2 will develop rapidly in the coming years due to the removal of the Poultry Farm Buffer and due to most landholdings have obtained subdivision approval from the WAPC.
- \$8,251,278 has been calculated to be returned to previous developers who have paid at the original Estimated Lot Yield (ELY) of 9 lots per hectare. This was a calculation made to adopt Scheme Amendment 200. Currently, there is no power to guide the excess return of \$8,251,278 to previous contributors whilst a Cell is still operational. The return of excess funds is not required to be returned until full development of the Cell although Council can consider such factors and decide to make an excess return during the operation of the Cell. The \$8,251,278 of excess funds is not actualised. Returns of excess funds to previous developers whilst the Cell is still operational should only be from excess funds that have been received and not dependent upon future income being received. The landowners that have already contributed will receive a return of excess funds when determined by Council and will include any additional interest generated on cell funds at the time of calculating the excess return.
- The detailed revised cost estimates for the remaining Cell Works are depicted in Attachment 3.

Recommendation – Administration is recommending that the ICPL rate be reduced from \$20,847 to \$19,701 to reflect an increased density of lots currently being generated and to prevent a large overcollection of contributions.

Cell 3 – Annual Review Attachment 2024/2025

EAST WANNEROO CELL 3 - ANNUAL REVIEW 2024	Amou	ints (\$)	COMMENTS
Expenditure			
Expenditure to Date (Actuals)			
Public Open Space (10%)	\$	779,466	Land Acquisition and Historic POS Credits (where applicable)
District Distributor Roads	\$	423,924	Land Acquisition and Construction Costs
Administration Costs	\$	416,242	Salary Recoupment, Legal Fees, Consultants
Total	\$	1,619,632	
Remaining Expenditure (Estimated) - Annual Review			
Public Open Space (10%)	\$	-	
District Distributor Roads	\$	1,569,094	Remaining construction & acquisition costs (Roadworks and Drainage)
Administration Costs	\$		Estimated for 8 years
Total	\$	1,867,530	
Total Expenditure/Costs (Gross Costs)	\$	3,487,162	
Income			
Payments Made to Date			
Contributions and Interest	-\$	2,166,867	All Income (funds) Received (includes interest)
Total	-\$	2,166,867	
Gross Estimated Remaining Income			
Estimated Contributions at Current ICPL of \$25,903 at ELY of 46	-\$	1,191,538	46 Lots at Estimated Lot Yield of 9 Per/Ha
Total Estimated Income	-\$	3,358,405	
Estimated Cell Balance at Full Development			
Total Combined Expenditure/Costs (Gross Costs)	\$	3,487,162	
Total Combined Estimated Income	-\$	3,358,405	
Net Excess/Shortfall at Current ICPL (\$25,903)	-\$	128,757	Shortfall resulting in an increase in the ICPL rate from \$25,903 to \$28,702
Revised ICPL Rate			
Current Infrastructure Cost Per Lot	\$	25,903	
Proposed Increase in ICPL Required to Achieve adequate funds to Delive	\$	2,799	
Proposed Infrastructure Cost Per lot	\$	28,702	

CELL 3	- CAPIT	AL EXP	ENDITURE	PLAN (CEP)									
Land				Area		2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	Total
Oustandi	ing DDR Ac	qusition												
Lot 91 (173)) Dundebar Ro	d		631				\$ 65,939.50						
Lot 92 (161)) Dundebar Ro	d		639		\$ 66,775.	0							
Lot 93 (143)) Dundebar Ro	d		492		\$ 51,414.	0							
Lot 94 (133)) Dundebar Ro	d		546		\$ 57,057.	0							
Lot 95 (113)) Dundebar R	d		1224		\$ 127,908.	0							
Total				3532		\$ 303,154.	0 \$ -	\$ 65,939.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 369,094.00
Outstand	ding Capita	l Works												
Dundebar F	Road single ca	arriageway f	rom Griffiths Roa	d to Steven S	Street incl of streetlights at intersections	\$ -	\$ -	\$ 1,200,000.00						
TOTAL						\$ -	\$ -	\$ 1,200,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000.00
Assessed V	/alue		\$ 1,900,000.00		Lot Yield Summary from Cell 3 ELY (whole Cel	II)								
Including 1	10%		\$ 2,090,000.00		Total Area of Cell			48.916	5	Actual			458	3
Solatium					Deductions			10.23	3	Remaining	ELY (9 per/h	a)	46	5
Contributio	on Rate		\$ 25,903.00		Net Area		5	Interest Re	ceived to da	ite	802648	3		
					ELY			348	3	Remaining	Land		10.04%	6



Cell 3 – Salient Issues (Wanneroo)

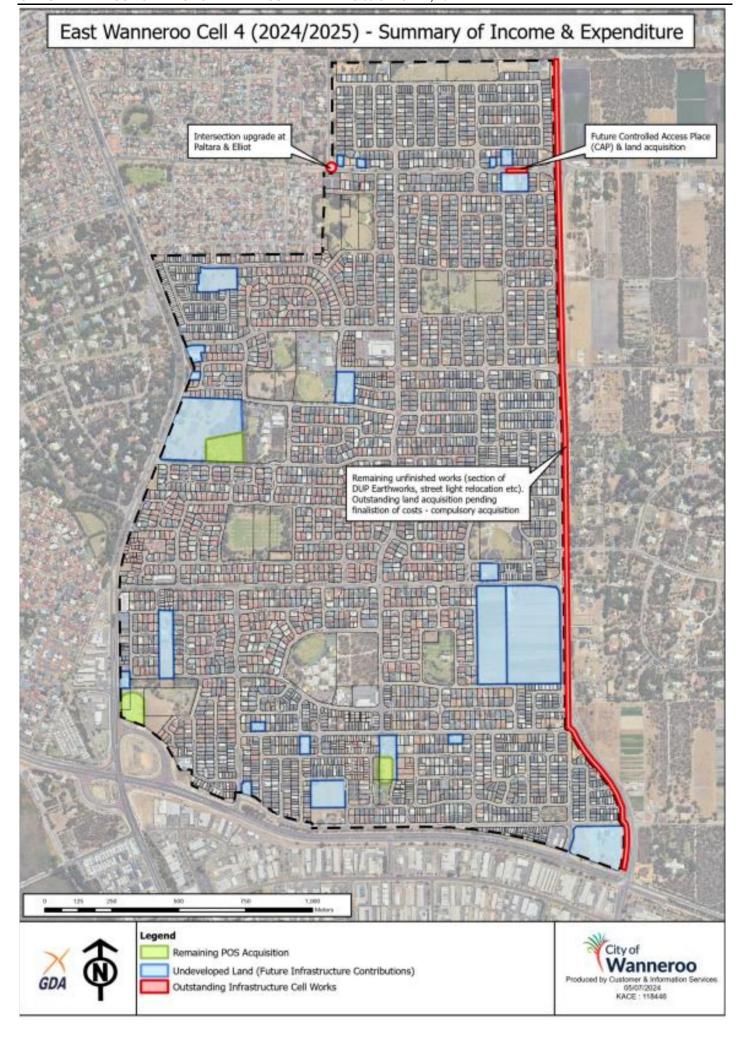
- Cell 3 is predominantly developed with only 10.04% (46 lots) of land remaining to be developed.
- All Public Open Space (POS) areas have been acquired.
- The Dundebar Road widening and duplication project is the most significant remining cost for the Cell. The construction of this road will be dependent upon land acquisition from the northern side of Dundebar Road which was recently zoned Urban Deferred in the Metropolitan Region Scheme. Cell 3 has a 50% obligation towards the acquisition and construction of the abutting section of Dundebar Road with the additional funding to be obtained through the implementation of a new DCP associated with the East Wanneroo District Structure Plan for the land on the northern side of Dundebar Road. It may be necessary for the City to seek contributions from these landowners through conditions of subdivision or through other arrangements if a DCP is not prepared.
- The Annual Review includes updated financial transactions incurred since the last Annual Review for the period between 1 July 2023 and 30 July 2024
- The detailed revised cost estimates for the remaining Cell Works are depicted in Attachment 4.

Recommendation - Administration is recommending an increased ICPL rate from \$25,903 to \$28,702 to reflect the findings of the Annual Review of costs and ensure that adequate funds will be received.

Cell 4 – Annual Review Attachment 2024/2025

EAST WANNEROO CELL 4 - ANNUAL REVIEW 2024	Amo	ounts (\$)	COMMENTS
Expenditure			
Expenditure to Date (Actuals)			
Public Open Space (10%)	\$	24,215,966	Land Acquisition and Historic POS Credits (where applicable)
District Distributor Roads	5	31,197,952	Land Acquisition and Construction Costs
Administration Costs	5	3,290,215	Salary Recoupment, Legal Fees, Consultants
Total	\$	58,704,133	
Remaining Expenditure (Estimated) - Annual Review			
Public Open Space (10%)	\$	4,681,266	Approx 1.4 ha (Additional Cost Estimated for Compulsory Taking)
District Distributor Roads	\$	9,778,050	Remaining construction & acquisition costs (Roadworks and Drainage)
Administration Costs	\$	349,494	Estimated for 9 years
Total	S	14,808,809	
Total Expenditure/Costs (Gross Costs)	\$	73,512,942	
Income			
Payments Made to Date			
Contributions and Interest	-\$	70,481,015	All Income (funds) Received (includes interest)
Total	-\$	70,481,015	
Gross Estimated Remaining Income			
Estimated Contributions at Current ICPL of \$23,328 at ELY of 244	-\$	5,692,032	244 Lots at Estimated Lot Yield of 9 Per/Ha
Total Estimated Income	-\$	76,173,047	
Estimated Cell Balance at Full Development			
Total Combined Expenditure/Costs (Gross Costs)	\$	73,512,942	
Total Combined Estimated Income	-\$	76,173,047	
Net Excess/Shortfall at Current ICPL (\$23,328)	\$	2,660,104	Potential Excess. Retain ICPL to enable an appropriate level of contributions to be
			charged and a level of fairness in the return of excess to contributing landowners.
Revised ICPL Rate			
Current Infrastructure Cost Per Lot	;	\$ 23,	328
Proposed Infrastructure Cost Per lot		\$ 23,3	328

Land	Area		Т	2024/25	2	2025/26	2026/2	27	202	27/28	2028/29	2029/30	2030/	31	2031/32	2032/33	Total
Oustanding POS Acquisition			十										 	\top			
Pt Lot 1 and 8 Wanneroo Road	11266		\$	2,503,305.20													
Lot 10 Kemp Street	3446		\$								\$ -						
Lot 594 Ranworth Road	6760		1		\$ 1	,442,584.00											
TOTAL	21472		\$	3,238,681.60	\$ 1	,442,584.00	\$	-	\$	-	\$ -						\$ 4,681,265.60
Oustanding DDR Acqusition			Т														
Lot 1001 (154) Elliot Road EHL	419		\$	89,414.60													
Lot 3 (185) Mary Street Final paymen	t for land compensation - Len	ore Road	\$	7,150,000.00													
Total	419		\$	7,239,414.60	\$	-	\$	-	\$	-	\$ -	\$ -	\$.	. \$	-	\$ -	\$ 7,239,414.60
Outstanding Capital Works			Т														
Elliot Road - Intersection works at Palt	tara Way/Elliot Road and CAPS	3	\$	-	\$	550,000.00											
Lenore Road - Unfinished earthworks,	streetlight relocations and D	UP on Lenore Road	\$	1,553,786.27	\$	-											
Lenore Road – Elliot Rd to northern bd	lry Cell 4 (actually Stockholm	Rd) Dual Use Path	\$	-	\$	66,000.00											
Lenore Road - Red Asphalt Shared Pat	h - Kemp St to Ocean Reef Rd	(410m x 3.5m)			\$	368,849.00											
TOTAL			\$	1,553,786.27	\$	984,849.00	\$	-	\$		\$ -	\$ -	\$. \$	-	\$ -	\$ 2,538,635.2
Assessed Value	\$ 1,940,000.00		Lo	t Yield Summar	y fron	n Cell 4 ELY (whole Cell)										
Including 10%	\$ 2,134,000.00		То	tal Area of Cell						393.72			Actual				434
Solatium			De	ductions						17.09			Remain	ing ELY	(9 per/h	a)	24
Current Contribution Rate	\$ 23,328.00		Ne	t Area						376.63			Interest	Recei	ved to da	te	\$ 9,323,875.53
			ELY	1						3390			Remain	ing Lar	d		5.62



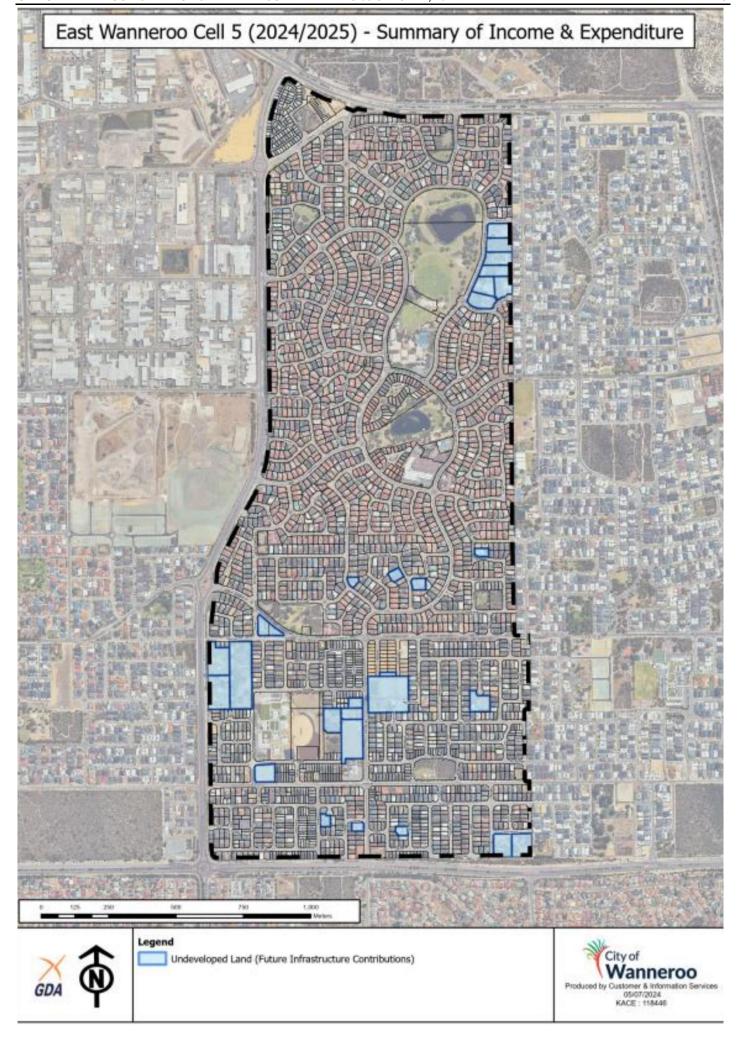
Cell 4 – Salient Issues (Hocking/Pearsall)

- Cell 4 is predominantly developed with only 5.62% (244 lots) of remaining land undeveloped.
- The Annual Review includes updated financial transactions incurred since the last Annual Review for the period between 1 July 2023 and 30 June 2024.
- The detailed revised cost estimates for the remaining Cell Works are depicted in Attachment 5.

Recommendation – The current ICPL rate of \$23,328 is recommended to be retained to reflect the finding of the Annual Review of costs and to ensure that adequate funds will be received and retained to mitigate any potential cost variation for remaining Cell Works.

Cell 5 – Annual Review Attachment 2024/2025

EAST WANNEROO CELL 5 - ANNUAL REVIEW 2024	Amounts (\$)	COMMENTS
Expenditure		
Expenditure to Date (Actuals)		
Public Open Space (10%)	\$ 20,375,046	Land Acquisition and Historic POS Credits (where applicable)
District Distributor Roads	\$ 18,838,289	Land Acquisition and Construction Costs
Administration Costs	\$ 2,115,234	Salary Recoupment, Legal Fees, Consultants
Total	\$ 41,328,570	
Remaining Expenditure (Estimated) - Annual Review		
Public Open Space (10%)	\$ -	Approx .1 ha
District Distributor Roads	\$ -	Remaining construction & acquisition costs (Roadworks and Drainage)
Administration Costs	\$ 188,352	Estimated for 5 years
Total	\$ 188,352	
Total Expenditure/Costs (Gross Costs)	\$ 41,516,922	
Income		
Payments Made to Date		
Contributions and Interest	-\$ 46,401,797	All Income (funds) Received (includes interest)
Total	-\$ 46,401,797	
Gross Estimated Remaining Income		
Estimated Contributions at Current ICPL of \$30,909 at ELY of 123		123 Lots at Estimated Lot Yield of 9 Per/Ha
Total Estimated Income	-\$ 50,203,604	
Estimated Cell Balance at Full Development		
Total Combined Expenditure/Costs (Gross Costs)	\$ 41,516,922	
Total Combined Estimated Income	-\$ 50,203,604	
Net Excess/Shortfall at Current ICPL (\$30,909)	\$ 8,686,682	Potential Excess. Retain ICPL to enable an appropriate level of
		contributions to be charged and a level of fairness in the return of
		excess to contributing landowners
Revised ICPL Rate		
Current Infrastructure Cost Per Lot	\$ 3	0,909
Proposed Infrastructure Cost Per lot	\$ 30	,909



Cell 5 Salient Issues (Landsdale – West)

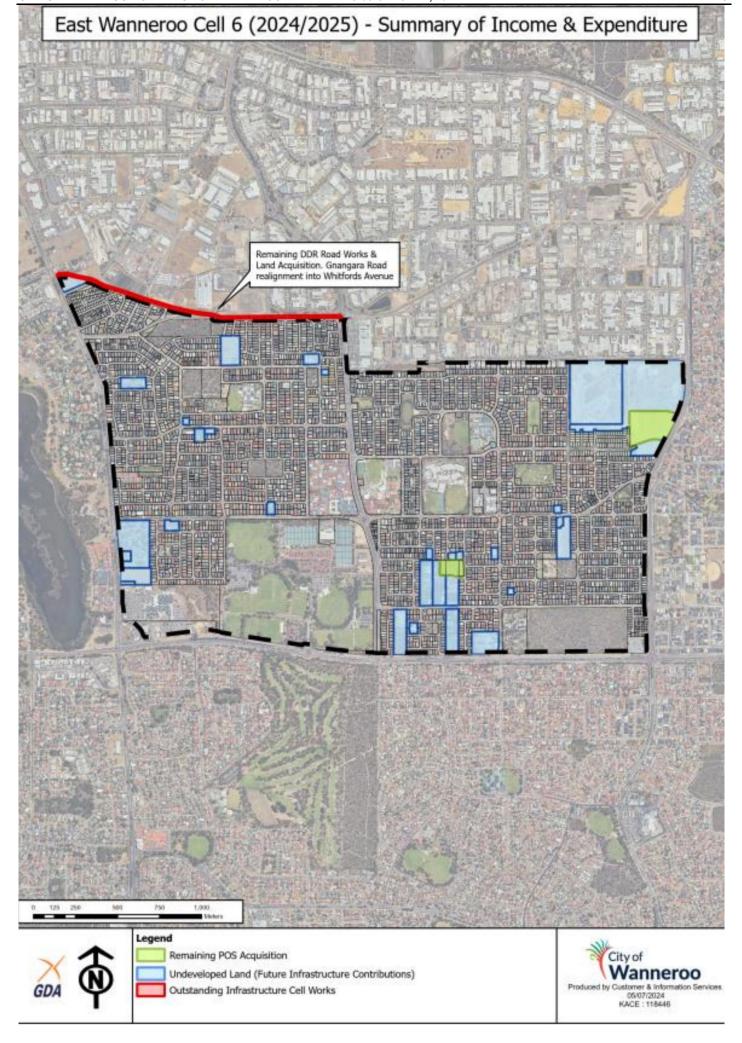
- There is an estimated remaining income of approximately \$3,801,807.00 for Cell 5 based on the Estimated Lot Yield (ELY) from landowners yet to contribute.
- All cell works (POS acquisitions and construction works) have been completed.
- Administration is working on a management procedure to guide the closure of developer contribution cells which will include securing income from landowners who are yet to contribute. Any excess funds will be apportioned to those who have contributed towards the cell in the past.

Recommendation – Administration recommends that the Cell 5 ICPL rate be retained at \$30,909 to ensure contribution rates are set at an appropriate level to ensure adequate funds are received to distribute to previous contributors in a fair and equitable manner.

Cell 6 – Annual Review Attachment 2024/2025

EAST WANNEROO CELL 6 - ANNUAL REVIEW 2024		Amou	unts (\$)	COMMENTS	S		
Expenditure							
Expenditure to Date (Actuals)							
Public Open Space (10%)		\$	29,747,870	Land Acquisiti	on and Historic	c POS Credi	its (where applicable)
District Distributor Roads	rict Distributor Roads						s
Administration Costs		\$	1,347,202	Salary Recoup	ment, Legal Fe	es, Consul	tants
Total		\$	57,364,475				
Remaining Expenditure (Estimated) - Annual Review							
Public Open Space (10%)		\$	14,827,018	Approx 6.5 ha			
District Distributor Roads		\$	6,363,365	Remaining cor	nstruction & ac	quisition o	osts (Roadworks and Drainage)
Administration Costs		\$	472,897	Estimated for	11 years		
Total		\$	21,663,279				
Total Expenditure/Costs (Gross Costs)		\$	79,027,754				
Income							
Payments Made to Date							
Contributions and Interest		-\$	83,792,976	All Income (fur	nds) Received (includes in	terest)
Total		-\$	83,792,976				
Gross Estimated Remaining Income							
Estimated Contributions at Current ICPL of \$24,678 at ELY of 465		-\$	11,475,270	465 Lots at Est	timated Lot Yie	eld of 9 Per	/на
Total Estimated Income		-\$	95,268,246				
Estimated Cell Balance at Full Development							
Total Combined Expenditure/Costs (Gross Costs)		\$	79,027,754				
Total Combined Estimated Income		-\$	95,268,246				
Net Excess/Shortfall at Current ICPL (\$24,678)		\$	16,240,492		ed and a leve		enable an appropriate level of contributions less in the return of excess to contributing
Revised ICPL Rate							
Current Infrastructure Cost Per Lot	Current Infrastructure Cost Per Lot						
Proposed Infrastructure Cost Per lot			Ś		24,678		
	1		7		,		

		E PLAN (CEP)														
Land		Area		2024/25	2025/26	2026	/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	Total
Oustanding POS Acquisit	ion						_									
Lot 9000 (46) Driver Road		48142	\$1	1,253,192.50												
Lot 31 Landsdale Road		2770							\$ 647,487.50							
Lot 32 Landsdale Road		7790							\$ 1,820,912.50							
Lot 9500 (264) Kingsway - Prev	iously Lot 13	2670	\$	624,112.50			-									
TOTAL		61372	\$1	1,877,305.00	\$ -	\$	-	\$ -	\$ 2,468,400.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,345,705.0
Oustanding Historical PO	S Acquisition															
Lot 37 EVANDALE ROAD		1463	\$	310,887.50												
Lot 820 LANDSDALE ROAD		802	\$	170,425.00												
Total		2265	\$	481,312.50	\$ -	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 481,312.5
Oustanding DDR Acqusit	ion															
Lot 16 Windsor RD		6137							\$ 1,029,481.75							
Mirrabooka Ave/Attadale Ave I	ntersection		\$	734,798.87												
Total		6137	\$	734,798.87	\$ -	\$	-	\$ -	\$ 1,029,481.75	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,764,280.6
Outstanding Capital Wor	ks															
Gnangara Road - New Realignn	nent between War	nneroo Rd to Hartman Dr	ive \$	-					\$ 150,000.00	\$ 2,044,000.00	\$2,405,084.00					
TOTAL			\$	-	\$ -	\$	-	\$ -	\$ 150,000.00	\$ 2,044,000.00	\$2,405,084.00	\$ -	\$ -	\$ -	\$ -	\$ 4,599,084.0
Assessed Value		\$ 2,125,000.00	Lot	Yield Summar	y from Cell 6 EL	Y (whole C	(ell)									
Including 10%		\$ 2,337,500.00		al Area of Cell			,	598.35			Actual			4725		
Solatium		, _,		ductions				151.31			Remaining ELY (per/ha)		465		
Contribution Rate		\$ 24,678.00		Area				447.04			Interest Receive			\$ 13,646,313.55		
		,	ELY					4023			Remaining Land			9.84%		



Cell 6 Salient Issues (Madeley/Darch)

- The cell is predominantly developed with 9.84% (465 lots) remaining to be developed.
- The remaining capital works relate to the realignment of Gnangara Road (shared 50% with Cell 7), which has one remaining land acquisition to be completed to facilitate the construction of this section road (between Hartman Drive and Wanneroo Road) by 2031.
- A funding and design commitment by the State Government is still required towards acquiring and constructing the Whitfords Avenue/Gnangara Road and Wanneroo Road intersection for the realignment of Gnangara Road.
- An upgrade has been identified for the Mirrabooka Avenue and Attadale Avenue intersection as a DCP cost as the land at 50K Attadale Avenue, Darch has been cleared as capable of being developed due to previous environmental issues. This intersection upgrade will cost the DCP an estimated \$734,798.87.
- The Annual Review includes updated financial transactions incurred since the last Annual Review for the period between 1 July 2023 and 30 June 2024.
- The detailed revised cost estimates for the remaining Cell Works are depicted in Attachment 7.

Recommendation - Administration is recommending the ICPL rate of \$24,678 to be retained to reflect the findings of the Annual Review of costs and ensure that adequate funds will be received.

Cell 7 – Annual Review Attachment 2024/2025

EAST WANNEROO CELL 7 - ANNUAL REVIEW 2024	Amo	unts (\$)	COMMENTS
Expenditure			
Expenditure to Date (Actuals)			
Public Open Space (10%)	5	528,500	Land Acquisition and Historic POS Credits (where applicable)
District Distributor Roads	\$	4,200,261	Land Acquisition and Construction Costs
Administration Costs	\$	855,352	Salary Recoupment, Legal Fees, Consultants
Total	\$	5,584,113	
Remaining Expenditure (Estimated) - Annual Review			
Public Open Space (10%)	\$	-	
District Distributor Roads	\$	5,913,418	Remaining construction and acquisition costs
Administration Costs	\$	431,857	Estimated for 11 years
Total	\$	6,345,275	
Total Expenditure/Costs (Gross Costs)	\$	11,929,388	
Income			
Payments Made to Date			
Contributions and Interest	-\$	9,098,770	All Income (funds) Received (includes interest)
Total	-5	9,098,770	
Gross Estimated Remaining Income			
Estimated Contributions at Current ICPL of \$11.12 per ha of 22.78	-\$	2,533,499	22.78 ha
Total Estimated Income	-\$	11,632,269	
Estimated Cell Balance at Full Development			
Total Combined Expenditure/Costs (Gross Costs)	\$	11,929,388	
Total Combined Estimated Income	-S	11,632,269	
Net Excess/Shortfall at Current ICPL (\$11.12)	-\$	297,119	Shortfall resulting in a increase in the ICPL rate
Revised ICPL Rate			
Current Infrastructure Cost Per m2	\$	12.42	
Proposed Infrastructure Cost Per m2	\$	12.42	

CELL 7	7 - C	APIT	AL EXP	ENDIT	JRE PLAN (C	EP)													
Land						Area		2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	Total
Outstan	ding I	DDR A	cqusition																
Lot 16 Win	ndsor R	RD				6137				\$ 1,029,481.75									
Lot 111 (17	7) Luisi	ini Road				63.32			\$ 10,621.93										
Lot 1332 P	arry Ro	oad inte	rsection			601			\$ 100,817.75										
Total						6801.32	\$	-	\$ 111,439.68	\$ 1,029,481.75	\$ -	\$ -	\$ -	\$ -					\$ 1,140,921.43
Outstan	ding (Capital	Works																
Gnangara	Road -	New Re	ealignment b	etween W	anneroo Rd to Hartr	nan Drive	\$	-			\$ 150,000.00	\$ 2,044,000.00	\$ 2,405,084.00						
New share	ed path	hway OF	RR to Gnanga	ra Rd			\$	173,412.13											
TOTAL							\$	173,412.13	\$ -	\$ -	\$ 150,000.00	\$ 2,044,000.00	\$ 2,405,084.00	\$ -					\$ 4,772,496.13
Assessed 1	Value			\$	3,050,000.00		Lot Y	ield Summary	from Cell 7 ELY	(whole Cell)									
Including	10%			\$	3,355,000.00		Total	Area of Cell			128.8			Actual		78.4432			
Solatium							Dedu	ctions			27.57			Remaining ha		22.78			
Contributi	ion Rat	te		\$	11.12		Net [Developable Ai	rea		101.23			Interest Received to	o date	\$ 1,508,399.42			
														Land Remaining		22.51%			



Cell 7 Salient Issues (Wangara Industrial – West)

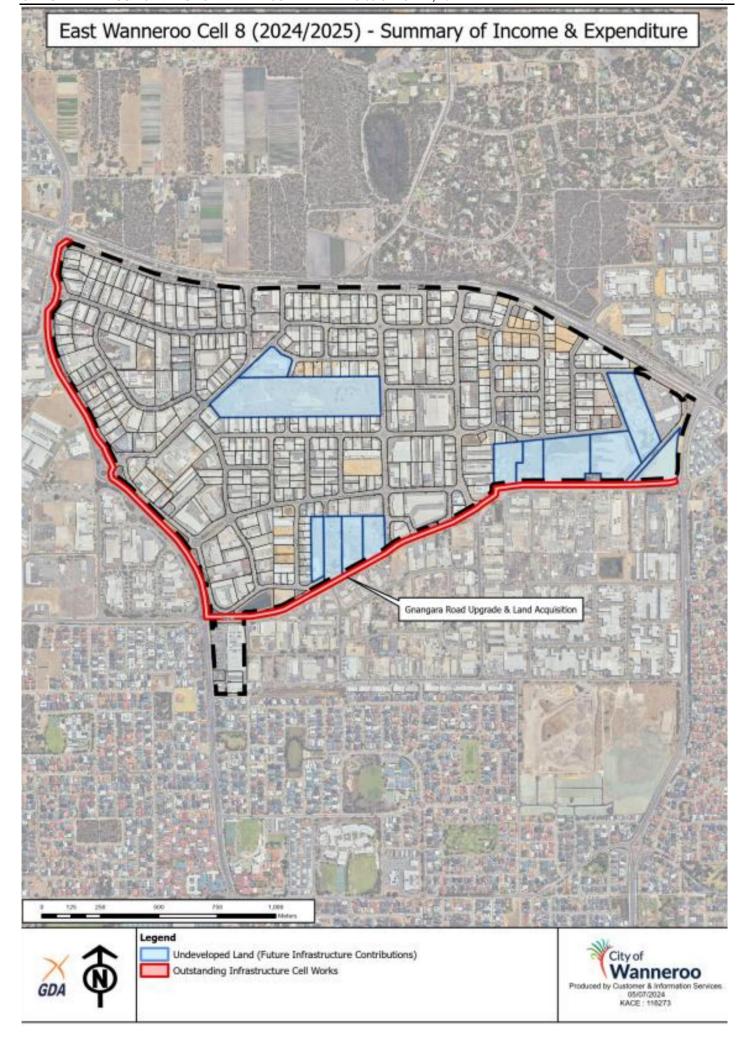
- This cell is significantly developed with only 22.51% (22.78 hectares) remaining to be developed.
- The remaining capital works relate to the realignment of Gnangara Road (shared 50% with Cell 6), which has one major remaining land acquisition to be completed to facilitate the construction of a section road (between Hartman Drive and Wanneroo Road) by 2031.
 Administration is currently in discussions with the landowner to progress the acquisition in a timely manner.
- A traffic study was conducted in 2018 which did not support the construction of a T-intersection which was originally proposed for the intersection of Luisini Road and Hartman Drive due to traffic safety concerns resulting in the intersection to remain as a 'left-in left-out' intersection. This results in the reduction of land required for the upgrade of the intersection from 572m2 to 63.32m2 and a cost reduction to Cells 7 and 8 of a total of \$170,662 (costs shared 50% between Cell 7 and Cell 8.
- The Annual Review includes updated financial transactions incurred since the last Annual Review for the period between 1 July 2023 and 30 June 2024.
- The Annual Review for Cell 7 is included in Attachment 8.

Recommendation - Administration is recommending that the ICPL rate is changed from \$11.12 per square metre to \$12.42 per square metre to ensure adequate funds are received to deliver remaining cell works.

Cell 8 – Annual Review Attachment 2024/2025

Expenditure Expenditure to Date (Actuals) Public Open Space (10%) District Distributor Roads \$ 23,039,250 Land Acquisition and Historic POS Credits (where applicable) District Distributor Roads \$ 2,832,852 Salary Recoupment, Legal Fees, Consultants Total \$ 25,916,322 Remaining Expenditure (Estimated) - Annual Review Public Open Space (10%) District Distributor Roads \$ 15,975,231 Remaining construction & acquisition costs (Roadworks and Drainage) Administration Costs \$ 472,921 Estimated for 12 years Total Expenditure/Costs (Gross Costs) \$ 42,364,474 Income Payments Made to Date Contributions and Interest \$ (30,232,117) All Income (Funds) Received (includes interest) Total Contributions and Interest \$ 11,080,633 35 ha Total Estimated Cell Balance at Full Development Total Combined Expenditure/Costs (Gross Costs) \$ 42,364,474 Settimated Cell Balance at Full Development Total Combined Estimated Income \$ 43,312,750 Net Excess/Shortfall at Current ICPL (§31.54) -\$ 1,051,724 Shortfall resulting in a increase in the ICPL rate Revised ICPL Rate	EAST WANNEROO CELL 8 - ANNUAL REVIEW 2024	Amounts (\$)	COMMENTS
Expenditure to Date (Actuals) Public Open Space (10%) District Distributor Roads \$ 23,039,250 Administration Costs \$ 2,832,852 Remaining Expenditure (Estimated) - Annual Review Public Open Space (10%) District Distributor Roads \$ 25,916,322 Remaining Expenditure (Estimated) - Annual Review Public Open Space (10%) District Distributor Roads \$ 15,975,231 Remaining construction & acquisition costs (Roadworks and Drainage) Administration Costs \$ 472,921 Estimated for 12 years Total Income Payments Made to Date Contributions and Interest \$ 30,232,117 All Income (funds) Received (includes interest) Total \$ 30,232,117 All Income (funds) Received (includes interest) Total \$ 30,232,117 All Income (funds) Received (includes interest) Total Estimated Remaining Income Estimated Contributions at Current ICPL of \$31.54 per m2 \$ 11,080,633 Total Estimated Cell Balance at Full Development Total Combined Expenditure/Costs (Gross Costs) \$ 42,364,474 Total Combined Expenditure/Costs (Gross Costs) \$ 42,364,474 Total Combined Expenditure/Costs (Gross Costs) \$ 5 42,364,774 Total Combined Expenditure/Costs (Gross Co			
Public Open Space (10%) District Distributor Roads 5 23,039,250 Administration Costs Total 5 25,916,322 Remaining Expenditure (Estimated) - Annual Review Public Open Space (10%) 5 District Distributor Roads 5 15,975,231 Administration Costs 5 15,975,231 Administration Costs 5 15,975,231 Estimated for 12 years Total Income Payments Made to Date Contributions and Interest 5 30,232,117 Gross Estimated Remaining Income Estimated Centributions at Current (CPL of \$31.54 per m2 5 11,080,633 15 tall 21,2750 Estimated Cell Balance at Full Development Total Combined Estimated Income 5 42,364,474 Shortfall resulting in a increase in the ICPL rate Revised ICPL Rate Revised ICPL Rate Revised ICPL Rate Revised ICPL Rate Land Acquisition and Historic POS Credits (where applicable) Land Acquisition and Historic POS Credits (where applicable) Land Acquisition and Construction Costs Administration Construction Costs Salary Recomment, Legal Fees, Consultants 5 15,975,231 Remaining construction & acquisition costs (Roadworks and Drainage) Estimated for 12 years Estimated for 12 years Income Fayments Made to Date Salary Recomment, Legal Fees, Consultants 5 15,975,231 Remaining construction & acquisition costs (Roadworks and Drainage) Estimated for 12 years Estimated General Expenditure (Costs (Gross Costs) Salary Recomment, Legal Fees, Consultants 5 23,831,872 Estimated Remaining construction & acquisition and construction & acquisition and construction & acquisition acquisition acquisition and construction & acquisition acquisition acquisition acquisition and construction & acquisition	Expenditure		
District Distributor Roads \$ 23,039,250 Administration Costs \$ 2,832,852 Salary Recoupment, Legal Fees, Consultants Total Remaining Expenditure (Estimated) - Annual Review Public Open Space (10%) \$ 5 District Distributor Roads \$ 15,975,231 Administration Costs \$ 472,921 Estimated for 12 years Total \$ 16,448,152 Total Expenditure/Costs (Gross Costs) \$ 42,364,474 Income Payments Made to Date Contributions and Interest \$ (30,232,117) Total \$ 30,232,117 Total \$ 30,232,117 Total \$ 30,232,117 Total \$ 30,232,117 Total \$ 5 10,006,33 Sha Total Estimated Contributions at Current ICPL of \$31.54 per m2 Total Estimated Coll Balance at Full Development Total Combined Expenditure/Costs (Gross Costs) \$ 42,364,474 Total Combined Estimated Income \$ 5 41,312,750 Net Excess/Shortfall at Current ICPL (\$31.54) \$ 5,0051,724 Shortfall resulting in a increase in the ICPL rate Revised ICPL Rate	Expenditure to Date (Actuals)		
Administration Costs \$ 2,832,852 Salary Recoupment, Legal Fees, Consultants Total \$ 5 25,916,322 Remaining Expenditure (Estimated)- Annual Review Public Open Space (10%) \$. District Distributor Roads \$ 15,975,231 Remaining construction & acquisition costs (Roadworks and Drainage) Estimated for 12 years Total \$ 16,448,152 Total Expenditure/Costs (Gross Costs) \$ 42,364,474 Income Payments Made to Date Contributions and Interest \$ (30,232,117) All Income (funds) Received (includes interest) Total \$ 30,232,117 Gross Estimated Remaining Income \$ 11,080,633 35 ha Total Estimated Contributions at Current (CPL of \$31.54 per m2	Public Open Space (10%)	\$ 44,220	Land Acquisition and Historic POS Credits (where applicable)
Total \$ 25,916,322 Remaining Expenditure (Estimated) - Annual Review	District Distributor Roads	\$ 23,039,250	Land Acquisition and Construction Costs
Remaining Expenditure (Estimated)-Annual Review Public Open Space (10%) S	Administration Costs	\$ 2,832,852	Salary Recoupment, Legal Fees, Consultants
Public Open Space (10%) District Distributor Roads \$ 15,975,231 Remaining construction & acquisition costs (Roadworks and Drainage) Administration Costs \$ 472,921 Estimated for 12 years Total Expenditure/Costs (Gross Costs) \$ 42,364,474 Income Payments Made to Date Contributions and Interest \$ 30,232,117 All Income (funds) Received (includes interest) Total Gross Estimated Remaining Income Estimated Contributions at Current ICPL of \$31.54 per m2 Total Estimated Income \$ 41,312,750 Net Excess/Shortfall at Current ICPL (\$31.54) \$ 5,051,724 Shortfall resulting in a increase in the ICPL rate Revised ICPL Rate	Total	\$ 25,916,322	
District Distributor Roads \$ 15,975,231 Remaining construction & acquisition costs (Roadworks and Drainage) Administration Costs \$ 472,921 Estimated for 12 years Total \$ 16,448,152 Total Expenditure/Costs (Gross Costs) \$ 42,364,474 Income Payments Made to Date Contributions and Interest \$ 30,232,117 All Income (funds) Received (includes interest) Total \$ 30,232,117 All Income (funds) Received (includes interest) Total \$ 30,232,117 All Income (funds) Received (includes interest) Total \$ 30,232,117 All Income (funds) Received (includes interest) Total \$ 30,232,117 All Income (funds) Received (includes interest) Total \$ 30,232,117 All Income (funds) Received (includes interest) Total Constitutions at Current ICPL of \$31.54 per m2 \$ \$ 11,080,633 35 ha Total Estimated Contributions at Current ICPL of \$31.54 per m2 \$ \$ 41,312,750 Net Excess/Shortfall at Current ICPL (\$31.54) \$ \$ 1,051,724 Shortfall resulting in a increase in the ICPL rate	Remaining Expenditure (Estimated) - Annual Review		
Administration Costs 5	Public Open Space (10%)	\$ -	
Total Expenditure/Costs (Gross Costs) \$ 16,448,152 Total Expenditure/Costs (Gross Costs) \$ 42,364,474 Income Payments Made to Date Contributions and Interest \$ (30,232,117) All Income (funds) Received (includes interest) Total Gross Estimated Remaining Income Estimated Contributions at Current ICPL of \$31.54 per m2 Total Estimated Income -\$ 11,080,633 35 ha Total Estimated Income -\$ 41,312,750 Estimated Cell Balance at Full Development Total Combined Expenditure/Costs (Gross Costs) \$ 42,364,474 Total Combined Estimated Income -\$ 41,312,750 Net Excess/Shortfall at Current ICPL (\$31.54) -\$ 1,051,724 Shortfall resulting in a increase in the ICPL rate	District Distributor Roads	\$ 15,975,231	Remaining construction & acquisition costs (Roadworks and Drainage)
Income Payments Made to Date Contributions and Interest Total Gross Estimated Remaining Income Estimated Contributions at Current ICPL of \$31.54 per m2 Total Estimated Income Estimated Cell Balance at Full Development Total Combined Expenditure/Costs (Gross Costs) S 42,364,474 Total Combined Extimated Income -5 41,312,750 Net Excess/Shortfall at Current ICPL (\$31.54) -\$ 1,051,724 Shortfall resulting in a increase in the ICPL rate	Administration Costs	\$ 472,921	Estimated for 12 years
Income Payments Made to Date Contributions and Interest \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Total	\$ 16,448,152	1
Payments Made to Date Contributions and Interest 5 (30,232,117) All Income (funds) Received (includes interest) Total Gross Estimated Remaining Income Estimated Contributions at Current ICPL of \$31.54 per m2 -\$ 11,080,633 35 ha Total Estimated Income -\$ 41,312,750 Estimated Cell Balance at Full Development Total Combined Expenditure/Costs (Gross Costs) 5 42,364,474 Total Combined Estimated Income -\$ 41,312,750 Net Excess/Shortfall at Current ICPL (\$31.54) -\$ 1,051,724 Shortfall resulting in a increase in the ICPL rate Revised ICPL Rate	Total Expenditure/Costs (Gross Costs)	\$ 42,364,474	
Payments Made to Date Contributions and Interest 5 (30,232,117) All Income (funds) Received (includes interest) Total Gross Estimated Remaining Income Estimated Contributions at Current ICPL of \$31.54 per m2 -\$ 11,080,633 35 ha Total Estimated Income -\$ 41,312,750 Estimated Cell Balance at Full Development Total Combined Expenditure/Costs (Gross Costs) 5 42,364,474 Total Combined Estimated Income -\$ 41,312,750 Net Excess/Shortfall at Current ICPL (\$31.54) -\$ 1,051,724 Shortfall resulting in a increase in the ICPL rate Revised ICPL Rate			
Contributions and Interest 5 (30,232,117) All Income (funds) Received (includes interest) Total -5 30,232,117 Gross Estimated Remaining Income Estimated Contributions at Current ICPL of \$31.54 per m2 -5 11,080,633 35 ha Total Estimated Income -\$ 41,312,750 Estimated Cell Balance at Full Development Total Combined Expenditure/Costs (Gross Costs)	Income		
Total	Payments Made to Date		
Gross Estimated Remaining Income Estimated Contributions at Current ICPL of \$31.54 per m2 -\$ 11,080,633 35 ha Total Estimated Income -\$ 41,312,750 Estimated Cell Balance at Full Development Total Combined Expenditure/Costs (Gross Costs) 5 42,364,474 Total Combined Estimated Income -5 41,312,750 Net Excess/Shortfall at Current ICPL (\$31.54) -\$ 1,051,724 Shortfall resulting in a increase in the ICPL rate Revised ICPL Rate	Contributions and Interest	\$ (30,232,117	All Income (funds) Received (includes interest)
Estimated Contributions at Current ICPL of \$31.54 per m2 -\$ 11,080,633 35 ha Total Estimated Income -\$ 41,312,750 Estimated Cell Balance at Full Development Total Combined Expenditure/Costs (Gross Costs) \$ 42,364,474 Total Combined Estimated Income -5 41,312,750 Net Excess/Shortfall at Current ICPL (\$31.54) -\$ 1,051,724 Shortfall resulting in a increase in the ICPL rate Revised ICPL Rate	Total	-\$ 30,232,117	,
Total Estimated Income -\$ 41,312,750 Estimated Cell Balance at Full Development Total Combined Expenditure/Costs (Gross Costs) 5 42,364,474 Total Combined Estimated Income -5 41,312,750 Net Excess/Shortfall at Current ICPL (\$31.54) -\$ 1,051,724 Shortfall resulting in a increase in the ICPL rate Revised ICPL Rate	Gross Estimated Remaining Income		
Estimated Cell Balance at Full Development Total Combined Expenditure/Costs (Gross Costs) \$ 42,364,474 Total Combined Estimated Income -\$ 41,312,750 Net Excess/Shortfall at Current ICPL (\$31.54) -\$ 1,051,724 Shortfall resulting in a increase in the ICPL rate Revised ICPL Rate	Estimated Contributions at Current ICPL of \$31.54 per m2	-\$ 11,080,633	35 ha
Total Combined Expenditure/Costs (Gross Costs) S 42,364,474 Total Combined Estimated Income -5 41,312,750 Net Excess/Shortfall at Current ICPL (\$31.54) -\$ 1,051,724 Shortfall resulting in a increase in the ICPL rate Revised ICPL Rate	Total Estimated Income	-\$ 41,312,750	
Total Combined Expenditure/Costs (Gross Costs) S 42,364,474 Total Combined Estimated Income -5 41,312,750 Net Excess/Shortfall at Current ICPL (\$31.54) -\$ 1,051,724 Shortfall resulting in a increase in the ICPL rate Revised ICPL Rate			
Total Combined Estimated Income Net Excess/Shortfall at Current ICPL (\$31.54) -\$ 1,051,724 Shortfall resulting in a increase in the ICPL rate Revised ICPL Rate	Estimated Cell Balance at Full Development		
Net Excess/Shortfall at Current ICPL (\$31.54) -\$ 1,051,724 Shortfall resulting in a increase in the ICPL rate Revised ICPL Rate	Total Combined Expenditure/Costs (Gross Costs)	\$ 42,364,474	4
Revised ICPL Rate	Total Combined Estimated Income	-\$ 41,312,750	
The state of the s	Net Excess/Shortfall at Current ICPL (\$31.54)	-\$ 1,051,724	Shortfall resulting in a increase in the ICPL rate
The state of the s			
	Revised ICPL Rate		
Current Infrastructure Cost Per m2 \$ 34.53	Current Infrastructure Cost Per m2	\$ 34.53	
Proposed Infrastructure Cost Per m2 \$ 34.53	Proposed Infrastructure Cost Per m2	\$ 34.53	

Land			Area		2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	Total
Outstand	ing DDR Acqusition																
Lot 7 (217) G	Gnangara RD		1130						\$ 425,106.00								
Lot 16 (229)	Gnangara RD		1317						\$ 495,455.40								
Lot 6 (239) G	Gnangara Road		1701						\$ 533,263.50								
Lot 111 (17)	Luisini Road		63.32			\$ 10,621.93											
Lot 601 (341	L) Gnangara Road		228						\$ 71,478.00								
Lot 703 (359) Gnangara Road		45	\$	14,107.50												
Lot 19 (220)	Gnangara Road		89	\$	27,901.50												
Lot 200 (2) C	Cowle Street		189	\$	59,251.50												
Lot 218 (65)	Prindiville Road		309.51	\$	190,000.00												
Lot 1 (66) Bu	uckingham Drive		51	\$	109,000.00												
Total			5122.83	\$	400,260.50	\$ 10,621.93	\$ -	\$ -	\$ 1,525,302.90	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,936,185.3
Outstand	ing Capital Works																
Gnangara Ro	oad - New Realignment between Ha	artman Drive to Mir	rabooka	\$	-									\$ 100,000.00	\$ 5,054,076.16	\$ 8,776,874.84	
New shared	d pathway ORR to Gnangara Rd			\$	108,094.85												
TOTAL				\$	108,094.85	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00	\$ 5,054,076.16	\$ 8,776,874.84	\$ 14,039,045.8
Assessed Va	alue	\$ 2,850,000.00		Lo	t Yield Summa	ry from Cell 8 E	LY (whole Cell)									
Including 1	10%	\$ 3,135,000.00		То	tal Area of Cel	I			243.55	,			Actual		147.1246		
Solatium				De	ductions				60.55	i			Remaining	ha	35		
Contributio	n Rate	\$ 31.54		Ne	et Developable	Area			183				Interest Re	ceived to date	\$ 2,821,044.46		
													Remaining	Land	19%		



Cell 8 Salient Issues (Wangara Industrial – East)

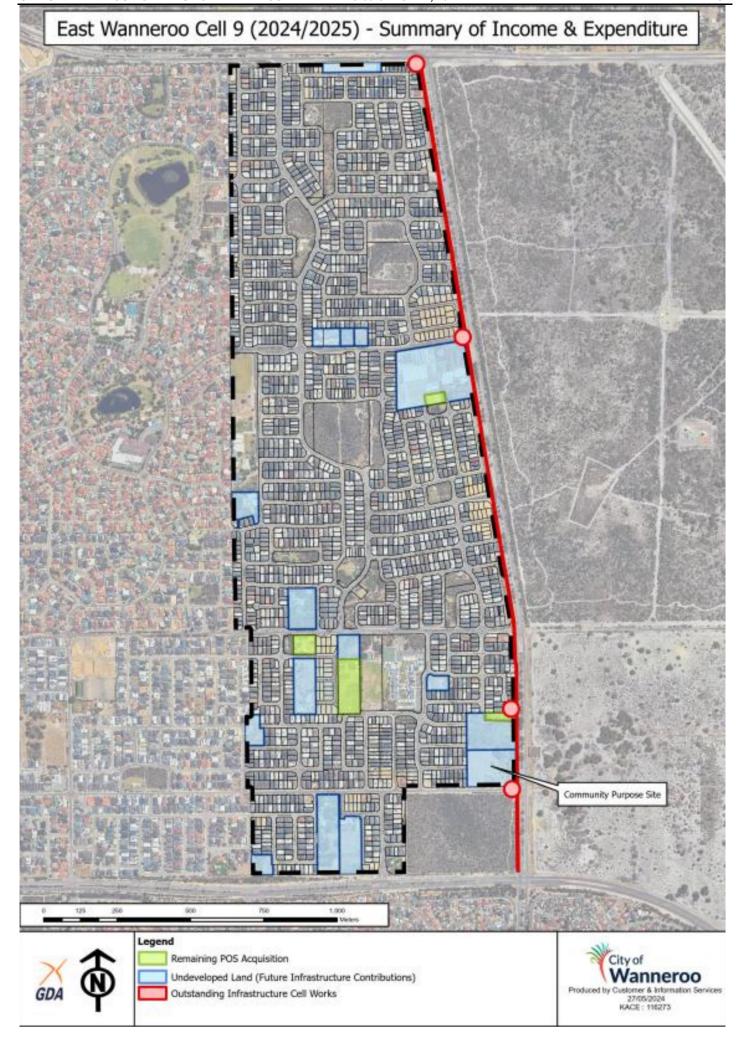
- This cell is significantly developed with only 19% (35 hectares) remaining to be to be developed.
- The remaining capital works relate to the upgrade and construction of Gnangara Road (Hartman Drive to Mirrabooka Avenue)
- There are land acquisitions to be completed to facilitate the construction of the section of road between Hartman Drive and Mirrabooka Avenue by 2031. Administration is currently in discussions with several landowners to progress the acquisition in a timely manner.
- The Annual Review includes updated financial transactions incurred since the last Annual Review for the period between 1 July 2023 and 30 June 2024.
- The Annual Review of the Cell is included in Attachment 9.

Recommendation - Administration is recommending that the ICPL rate is changed from \$31.54 per square metre to \$34.53 per square metre to ensure adequate funds are received to deliver remaining cell works.

Cell 9 – Annual Review Attachment 2024/2025

xpenditure			
Summar all through			
xpenditure			
xpenditure to Date (Actuals)			
ublic Open Space (10%)	\$	49,314,437	Land Acquisition and Historic POS Credits (where applicable)
istrict Distributor Roads	\$		Land Acquisition and Construction Costs
dministration Costs	\$	1,485,334	Salary Recoupment, Legal Fees, Consultants
otal expenditure to date	\$	59,923,315	
emaining Expenditure (Estimated) - Annual Review			
ublic Open Space (10%)	\$		Approx 4.5 ha and POS Development
istrict Distributor Roads	\$		Remaining construction & acquisition costs (Roadworks and Drainage)
dministration Costs	\$		Estimated for 9 years
otal	\$	22,476,409	
otal Expenditure/Costs (Gross Costs)	\$	82,399,724	
ncome			
ayments Made to Date			
ontributions and Interest	-S	78,241,363	All Income (funds) Received (includes interest)
otal	-\$	78,241,363	
ross Estimated Remaining Income			
stimated Contributions at Current ICPL of \$29,947 at ELY of 246	-\$	7,366,962	246 Lots at Estimated Lot Yield of 13 Per/Ha
otal Estimated Income	-\$	85,608,325	
stimated Cell Balance at Full Development			
otal Combined Expenditure/Costs (Gross Costs)	\$	82,399,724	
otal Combined Estimated Income	-S	85,608,325	
			Potential Excess. Retain ICPL to enable an appropriate level of contributions to be charged and a level of fairness in the return of excess to
let Excess/Shortfall at Current ICPL (29,947)	\$	3,208,601	contributing landowners.
Revised ICPL Rate			
urrent Infrastructure Cost Per Lot	\$	29,947	
roposed Infrastructure Cost Per lot	\$	29,947	

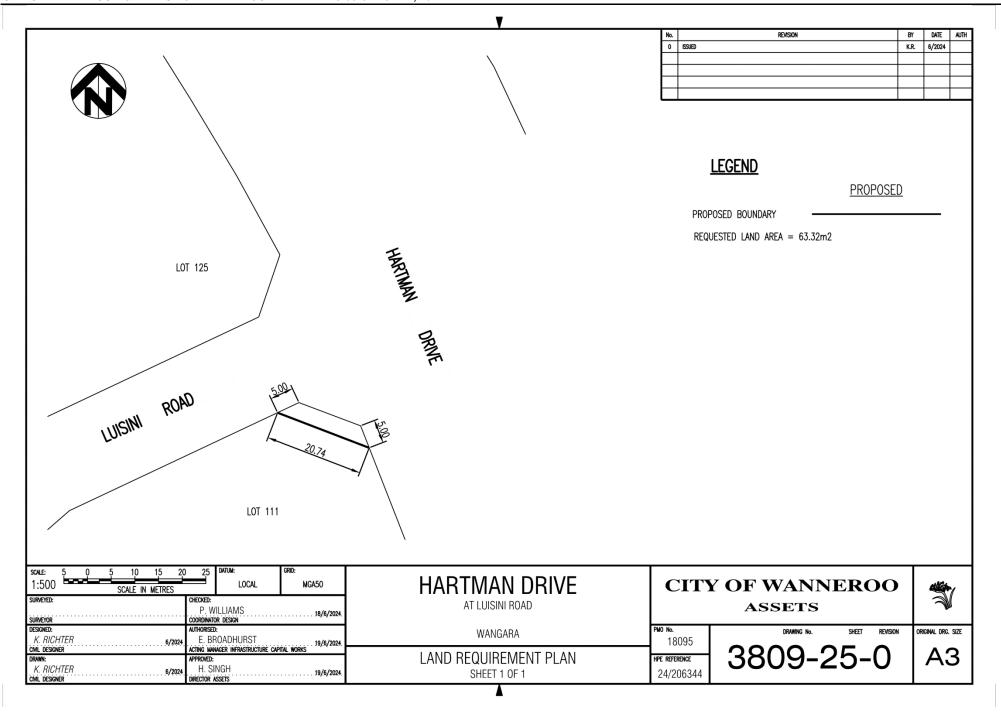
Land			Area	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	Total
Outstanding POS Ac	equisition												
Lot 58/601 (15) Queensw			2271					\$ 524,601.00					
Lot 165 (474) Kingsway			13449					\$3,728,062.80					
Lot 150 (322) Landsdale			4930	\$ 1,150,285.75									
TOTAL			20650	\$ 1,150,285.75	\$ -	\$ -	\$ -	\$4,252,663.80					\$ 5,402,949.55
Outstanding POS De	evelopment												
POS 5 Lot 58/601 (1	5) Queensway Road		2271					\$ 261,619.20					
POS 12 Lot 165 (474)	Kingsway		13449					\$1,517,047.20					
POS 12 Lot 1/166 (48	34) Kingsway		19690			\$1,645,197.11							
POS 13 Lot 150 (322)	Landsdale		4930	\$ 567,936.00									
Total			40340	\$ 567,936.00	ς .	\$1,645,197.11	s .	\$1,778,666.40					\$ 3,991,799.51
Outstanding Buffer	land and lander	aning		\$ 307,530.00	•	V1,043,137.11	,	\$1,770,000.40		+			3,331,733.31
outstanding bunci	idira dila lallasc	аршБ											
Lot 601/58 (15) Queensw	vay Road		1200					\$ 332,400.00					
Lot 60 (475) Alexander Drive		574	\$ 26,404.00				, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			1			
Lot 9001/61 (459) Alexander Drive			589	\$ 27,094.00									
, , , , , , , , , , , , , , , , , , , ,			2363	\$ 53,498.00	\$ -	\$ -	\$ -	\$ 332,400.00					\$ 385,898.00
Outstanding DDR W	Vorks												
Alexander Drive - east - D	Orainage Site		1359		\$ 313,929.00								
Alexander Drive Dual Use P DUP to be constructed		0	\$ 1,688,089.74	•									
Alexander Dr/Sedano Glade Octangler Pty Ltd ATF Alexander Trust			954					\$ 772,374.00					
Alexander Dr/Landsdale	Rc BMC Properties		449					\$ 103,719.00					
Total			2762	\$ 1,688,089.74	\$ 313,929.00	\$ -	\$ -	\$ 876,093.00					\$ 2,878,111.74
Outstanding Capita	l Works												
Community Purpose Buil	ding inclusive of land	d	3631		\$ 838,761.00	\$ 50,000.00	\$ 250,000.00	\$8,307,157.44					
TOTAL					* ***	* F0 005		40.007.457		-	-		
IOIAL				\$ -	\$ 838,761.00	\$ 50,000.00	\$ 250,000.00	\$8,307,157.44					\$ 9,445,918.44
Assessed Value		\$ 2,100,000.00		Lot Yield Summar	y from Cell 9 ELY	(whole Cell)							
Including 10% \$ 2,310,000.00				Total Area of Cell	Total Area of Cell 215.55					Actual 23			
Solatium				Deductions	Deductions 33.9643					Remaining ELY 24			
Current Contribution Rate \$ 29,947.00				Net Area	Net Area 181.5857					Interest Received to date			\$ 4,446,889.53
			ELY						Land Remaning			109	



Cell 9 Salient Issues (Landsdale – East)

- This Cell is predominately developed with only 10% remaining (246 lots) remaining to be developed.
- The Cell has over \$20 million in remaining expenditure, including POS acquisition and development of a new community facility building (land and building).
- The Annual Review includes updated financial transactions incurred since the last Annual Review for the period between 1 July 2023 and 30 June 2024.
- The Annual Review for this Cell is included in Attachment 10.

Recommendation – Administration is recommending the ICPL rate of \$29,947 be retained to reflect the findings of the Annual Review and ensure that adequate funds will be received.





Scope

We have performed an audit of the Annual Cost Review of cell costs for Cell 1 and reviewed the methodology used in calculating and estimating cell costs for the remaining cell works, to establish the accuracy of the Annual Cost Review of Cell 1 as per the District Planning Scheme No. 2 ("DPS 2") and provide independent certification of such costs. Our Annual Review for 2024/25 covered actual transactions from 1 July 2023 to 30 June 2024 and estimated costs for future years, while ascertaining that the actual expenditure incurred gives a true and fair view and ensure that the assumptions used in the estimations of DCP costs are in accordance with the DPS 2.

The City's Responsibilities

The City is responsible for ensuring that the cell costs incurred, estimated and the Infrastructure Cost Per Lot ("ICPL") charged are in accordance with the DPS 2 and related regulations, policies and procedures. The City is responsible for ensuring that all cell cost records are free of misstatements and omissions, and establish adequate internal controls for cell cost incurring, estimating and the calculation of ICPL rates, and ensure that adequate financial records have been maintained. The City is responsible for providing all financial records and related data, other information, explanations and assistance necessary for the conduct of the audit of the cell cost reviews.

Compliance with Independence and Other Ethical Requirements

We have complied with the relevant independence and other ethical requirements relating to assurance engagements, which is founded on fundamental principles of integrity, objectivity, professional competence and due care, confidentiality and professional behaviour.

Auditor's Responsibilities

Our responsibility is to express an opinion on the reasonableness of the methodology used, in calculating and estimating cell costs for the remaining cell works, and assess the documentation provided to certify that the cell costs are incurred and estimated as per the DPS 2. We conducted our audit in accordance with Auditing Standards. These Standards require that we comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance whether the methodology used in forming the basis of cost incurring, ICPL rate calculation and estimation is free from material misstatement. An audit involves performing procedures to obtain audit evidence about the methodology used in forming the basis on the relevance of cell costs incurred and estimations made for the remaining cell development works.

The procedures selected depend on the auditor's judgement including the assessment of the risks of material misstatement of the methodology used. In making those risk assessments, the auditor considers internal control relevant to the City's preparation of the methodology used in forming the basis of cost incurring and cell cost estimations in order to design audit procedures that are appropriate in the

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circumstances, but not for the purpose of expressing an opinion on the effectiveness of the City's internal control.

An audit also includes evaluating the appropriateness of accounting polices used and the reasonableness of accounting estimates made by the City, as well as the City's alignment to DPS 2.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Limitation on the scope

- We have not performed any market valuation assessment of lands and relied on third party valuation reports of McGees Property signed by certified practicing valuers, for validating the reliability of land acquisition costs estimated.
- We have not applied any requirements of the State Planning Policy 3.6 ("SPP 3.6") for evaluating the cost review of Cell 1, as there is no such requirement stated in DPS 2 to consider SPP 3.6 for Cell 1.

Audit Opinion

In our opinion, other than stated under the Limitation of Scope Paragraph above, in all material respects, the cell costs incurred, estimated for remaining cell development works, and the calculated ICPL rate of negative \$1,837.18 from its current calculated ICPL rate of \$2,886.47 were fairly stated and in compliance to DPS 2.

Basis of accounting and restriction of distribution

Without modifying our opinion, we draw your attention to Schedule 12, 14 and 15 of the DPS 2, which describes the basis of accounting and the City's methodology and basis used in cell cost incurring, cost estimation of future cell development works and calculating the proposed ICPL rate, for the purpose of reporting to the City. As a result, the methodology used in forming the basis of this may not be suitable for another purpose. Our report is intended solely for the City and should not be distributed or used by other parties' other than the City. The Audit Report is not to be used by any other party for any purpose nor should any other party seek to rely on the opinions, advices or any information contained within this Audit Report.

William Buck Audit (WA) Pty Ltd disclaim all liability to any party other than the City who choose to rely in any way on the contents of this Audit Report does so at their own risk.

William Buck

William Buck Audit (WA) Pty Ltd ABN 67 125 012 124

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Conley Manifis Partner

Dated this 12th day of August 2024



Scope

We have performed an audit of the Annual Cost Review of cell costs for Cell 2 and reviewed the methodology used in calculating and estimating cell costs for the remaining cell works, to establish the accuracy of the Annual Cost Review of Cell 2 as per the District Planning Scheme No. 2 ("DPS 2") and provide independent certification of such costs. Our Annual Review for 2024/25 covered actual transactions from 1 July 2023 to 30 June 2024 and estimated costs for future years (including the Estimated Credit for Landowner to be held until full development or closure), while ascertaining that the actual expenditure incurred gives a true and fair view and ensure that the assumptions used in the estimations of DCP costs are in accordance with the DPS 2.

The City's Responsibilities

The City is responsible for ensuring that the cell costs incurred, estimated and the Infrastructure Cost Per Lot ("ICPL") charged are in accordance with the DPS 2 and related regulations, policies and procedures. The City is responsible for ensuring that all cell cost records are free of misstatements and omissions, and establish adequate internal controls for cell cost incurring, estimating and the calculation of ICPL rates, and ensure that adequate financial records have been maintained. The City is responsible for providing all financial records and related data, other information, explanations and assistance necessary for the conduct of the audit of the cell cost reviews.

Compliance with Independence and Other Ethical Requirements

We have complied with the relevant independence and other ethical requirements relating to assurance engagements, which is founded on fundamental principles of integrity, objectivity, professional competence and due care, confidentiality and professional behaviour.

Auditor's Responsibilities

Our responsibility is to express an opinion on the reasonableness of the methodology used, in calculating and estimating cell costs for the remaining cell works, and assess the documentation provided to certify that the cell costs are incurred and estimated as per the DPS 2. We conducted our audit in accordance with Auditing Standards. These Standards require that we comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance whether the methodology used in forming the basis of cost incurring, ICPL rate calculation and estimation is free from material misstatement. An audit involves performing procedures to obtain audit evidence about the methodology used in forming the basis on the relevance of cell costs incurred and estimations made for the remaining cell development works.

The procedures selected depend on the auditor's judgement including the assessment of the risks of material misstatement of the methodology used. In making those risk assessments, the auditor considers internal control relevant to the City's preparation of the methodology used in forming the basis of cost incurring and cell cost estimations in order to design audit procedures that are appropriate in the

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circumstances, but not for the purpose of expressing an opinion on the effectiveness of the City's internal control.

An audit also includes evaluating the appropriateness of accounting polices used and the reasonableness of accounting estimates made by the City, as well as the City's alignment to DPS 2.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Limitation on the scope

- We have not performed any market valuation assessment of lands and relied on third party valuation reports of McGees Property signed by certified practicing valuers, for validating the reliability of land acquisition costs estimated.
- We have not applied any requirements of the State Planning Policy 3.6 ("SPP 3.6") for evaluating the cost review of Cell 2, as there is no such requirement stated in DPS 2 to consider SPP 3.6 for Cell 2.

Audit Opinion

In our opinion, other than stated under the Limitation of Scope Paragraph above, in all material respects, the cell costs incurred, estimated for remaining cell development works, and the calculated ICPL rate of \$13,397.71 from its current calculated ICPL rate of \$15,095.85 were fairly stated and in compliance to DPS 2. The proposed ICPL rate of \$19,701.21, which includes the Estimated Credit for Landowner to be held until full development or closure, in our opinion, was also fairly stated.

Basis of accounting and restriction of distribution

Without modifying our opinion, we draw your attention to Schedule 12, 14 and 15 of the DPS 2, which describes the basis of accounting and the City's methodology and basis used in cell cost incurring, cost estimation of future cell development works and calculating the proposed ICPL rate, for the purpose of reporting to the City. As a result, the methodology used in forming the basis of this may not be suitable for another purpose. Our report is intended solely for the City and should not be distributed or used by other parties' other than the City. The Audit Report is not to be used by any other party for any purpose nor should any other party seek to rely on the opinions, advices or any information contained within this Audit Report.

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William Buck

William Buck Audit (WA) Pty Ltd ABN 67 125 012 124

Conley Ma

Conley Manifis Partner

Dated this 12th day of August 2024



Scope

We have performed an audit of the Annual Cost Review of cell costs for Cell 3 and reviewed the methodology used in calculating and estimating cell costs for the remaining cell works, to establish the accuracy of the Annual Cost Review of Cell 3 as per the District Planning Scheme No. 2 ("DPS 2") and provide independent certification of such costs. Our Annual Review for 2024/25 covered actual transactions from 1 July 2023 to 30 June 2024 and estimated costs for future years, while ascertaining that the actual expenditure incurred gives a true and fair view and ensure that the assumptions used in the estimations of DCP costs are in accordance with the DPS 2.

The City's Responsibilities

The City is responsible for ensuring that the cell costs incurred, estimated and the Infrastructure Cost Per Lot ("ICPL") charged are in accordance with the DPS 2 and related regulations, policies and procedures. The City is responsible for ensuring that all cell cost records are free of misstatements and omissions, and establish adequate internal controls for cell cost incurring, estimating and the calculation of ICPL rates, and ensure that adequate financial records have been maintained. The City is responsible for providing all financial records and related data, other information, explanations and assistance necessary for the conduct of the audit of the cell cost reviews.

Compliance with Independence and Other Ethical Requirements

We have complied with the relevant independence and other ethical requirements relating to assurance engagements, which is founded on fundamental principles of integrity, objectivity, professional competence and due care, confidentiality and professional behaviour.

Auditor's Responsibilities

Our responsibility is to express an opinion on the reasonableness of the methodology used, in calculating and estimating cell costs for the remaining cell works, and assess the documentation provided to certify that the cell costs are incurred and estimated as per the DPS 2. We conducted our audit in accordance with Auditing Standards. These Standards require that we comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance whether the methodology used in forming the basis of cost incurring, ICPL rate calculation and estimation is free from material misstatement. An audit involves performing procedures to obtain audit evidence about the methodology used in forming the basis on the relevance of cell costs incurred and estimations made for the remaining cell development works.

The procedures selected depend on the auditor's judgement including the assessment of the risks of material misstatement of the methodology used. In making those risk assessments, the auditor considers internal control relevant to the City's preparation of the methodology used in forming the basis of cost incurring and cell cost estimations in order to design audit procedures that are appropriate in the

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circumstances, but not for the purpose of expressing an opinion on the effectiveness of the City's internal control.

An audit also includes evaluating the appropriateness of accounting polices used and the reasonableness of accounting estimates made by the City, as well as the City's alignment to DPS 2.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Limitation on the scope

- We have not performed any market valuation assessment of lands and relied on third party valuation reports of McGees Property signed by certified practicing valuers, for validating the reliability of land acquisition costs estimated.
- We have not applied any requirements of the State Planning Policy 3.6 ("SPP 3.6") for evaluating the cost review of Cell 3, as there is no such requirement stated in DPS 2 to consider SPP 3.6 for Cell 3.

Audit Opinion

In our opinion, other than stated under the Limitation of Scope Paragraph above, in all material respects, the cell costs incurred, estimated for remaining cell development works, and the calculated ICPL rate of \$28,702.07 from its current calculated ICPL rate of \$25,903.04 were fairly stated and in compliance to DPS 2.

Basis of accounting and restriction of distribution

Without modifying our opinion, we draw your attention to Schedule 12, 14 and 15 of the DPS 2, which describes the basis of accounting and the City's methodology and basis used in cell cost incurring, cost estimation of future cell development works and calculating the proposed ICPL rate, for the purpose of reporting to the City. As a result, the methodology used in forming the basis of this may not be suitable for another purpose. Our report is intended solely for the City and should not be distributed or used by other parties' other than the City. The Audit Report is not to be used by any other party for any purpose nor should any other party seek to rely on the opinions, advices or any information contained within this Audit Report.

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William Buck

William Buck Audit (WA) Pty Ltd ABN 67 125 012 124

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Conley Manifis
Partner

Dated this 12th day of August 2024



Scope

We have performed an audit of the Annual Cost Review of cell costs for Cell 4 and reviewed the methodology used in calculating and estimating cell costs for the remaining cell works, to establish the accuracy of the Annual Cost Review of Cell 4 as per the District Planning Scheme No. 2 ("DPS 2") and provide independent certification of such costs. Our Annual Review for 2024/25 covered actual transactions from 1 July 2023 to 30 June 2024, estimated costs for future years, while ascertaining that the actual expenditure incurred gives a true and fair view and ensure that the assumptions used in the estimations of DCP costs are in accordance with the DPS 2.

The City's Responsibilities

The City is responsible for ensuring that the cell costs incurred, estimated and the Infrastructure Cost Per Lot ("ICPL") charged are in accordance with the DPS 2 and related regulations, policies and procedures. The City is responsible for ensuring that all cell cost records are free of misstatements and omissions, and establish adequate internal controls for cell cost incurring, estimating and the calculation of ICPL rates, and ensure that adequate financial records have been maintained. The City is responsible for providing all financial records and related data, other information, explanations and assistance necessary for the conduct of the audit of the cell cost reviews.

Compliance with Independence and Other Ethical Requirements

We have complied with the relevant independence and other ethical requirements relating to assurance engagements, which is founded on fundamental principles of integrity, objectivity, professional competence and due care, confidentiality and professional behaviour.

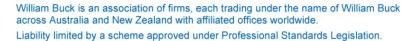
Auditor's Responsibilities

Our responsibility is to express an opinion on the reasonableness of the methodology used, in calculating and estimating cell costs for the remaining cell works, and assess the documentation provided to certify that the cell costs are incurred and estimated as per the DPS 2. We conducted our audit in accordance with Auditing Standards. These Standards require that we comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance whether the methodology used in forming the basis of cost incurring, ICPL rate calculation and estimation is free from material misstatement. An audit involves performing procedures to obtain audit evidence about the methodology used in forming the basis on the relevance of cell costs incurred and estimations made for the remaining cell development works.

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The procedures selected depend on the auditor's judgement including the assessment of the risks of material misstatement of the methodology used. In making those risk assessments, the auditor considers internal control relevant to the City's preparation of the methodology used in forming the basis of cost incurring and cell cost estimations in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the City's internal control.

An audit also includes evaluating the appropriateness of accounting polices used and the reasonableness of accounting estimates made by the City, as well as the City's alignment to DPS 2.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Limitation on the scope

- We have not performed any market valuation assessment of lands and relied on third party valuation reports of McGees Property signed by certified practicing valuers, for validating the reliability of land acquisition costs estimated.
- We have not applied any requirements of the State Planning Policy 3.6 ("SPP 3.6") for evaluating the cost review of Cell 4, as there is no such requirement stated in DPS 2 to consider SPP 3.6 for Cell 4.
- The estimated future costs of the cell include costs associated with the legal dispute arising from land compensation for Lenore Road. We have relied on the cost estimate as provided to the City by the law firm Castledine Gregory and is not independently verified by William Buck.

Audit Opinion

In our opinion, other than stated under the Limitation of Scope Paragraph above, in all material respects, the cell costs incurred, estimated for remaining cell development works, and the calculated ICPL rate of \$12,425.93 from its current calculated ICPL rate of \$12,007.44 were fairly stated and in compliance to DPS 2.

Basis of accounting and restriction of distribution

Without modifying our opinion, we draw your attention to Schedule 12, 14 and 15 of the DPS 2, which describes the basis of accounting and the City's methodology and basis used in cell cost incurring, cost estimation of future cell development works and calculating the proposed ICPL rate, for the purpose of reporting to the City. As a result, the methodology used in forming the basis of this may not be suitable for another purpose. Our report is intended solely for the City and should not be distributed or used by other parties' other than the City. The Audit Report is not to be used by any other party for any purpose nor should any other party seek to rely on the opinions, advices or any information contained within this Audit Report.

William Buck Audit (WA) Pty Ltd disclaim all liability to any party other than the City who choose to rely in any way on the contents of this Audit Report does so at their own risk.

William Buck

William Buck Audit (WA) Pty Ltd ABN 67 125 012 124



CH

Conley Manifis Partner

Dated this 12th day of August 2024



Independent Auditors' Report to the City of Wanneroo ("the City") on the Annual Cost Review for Cell 5

Scope

We have performed an audit of the Annual Cost Review of cell costs for Cell 5 and reviewed the methodology used in calculating and estimating cell costs for the remaining cell works, to establish the accuracy of the Annual Cost Review of Cell 5 as per the District Planning Scheme No. 2 ("DPS 2") and provide independent certification of such costs. Our Annual Review for 2024/25 covered actual transactions from 1 July 2023 to 30 June 2024 and estimated costs for future years, while ascertaining that the actual expenditure incurred gives a true and fair view and ensure that the assumptions used in the estimations of DCP costs are in accordance with the DPS 2.

The City's Responsibilities

The City is responsible for ensuring that the cell costs incurred, estimated and the Infrastructure Cost Per Lot ("ICPL") charged are in accordance with the DPS 2 and related regulations, policies and procedures. The City is responsible for ensuring that all cell cost records are free of misstatements and omissions, and establish adequate internal controls for cell cost incurring, estimating and the calculation of ICPL rates, and ensure that adequate financial records have been maintained. The City is responsible for providing all financial records and related data, other information, explanations and assistance necessary for the conduct of the audit of the cell cost reviews.

Compliance with Independence and Other Ethical Requirements

We have complied with the relevant independence and other ethical requirements relating to assurance engagements, which is founded on fundamental principles of integrity, objectivity, professional competence and due care, confidentiality and professional behaviour.

Auditor's Responsibilities

Our responsibility is to express an opinion on the reasonableness of the methodology used, in calculating and estimating cell costs for the remaining cell works, and assess the documentation provided to certify that the cell costs are incurred and estimated as per the DPS 2. We conducted our audit in accordance with Auditing Standards. These Standards require that we comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance whether the methodology used in forming the basis of cost incurring, ICPL rate calculation and estimation is free from material misstatement. An audit involves performing procedures to obtain audit evidence about the methodology used in forming the basis on the relevance of cell costs incurred and estimations made for the remaining cell development works.

The procedures selected depend on the auditor's judgement including the assessment of the risks of material misstatement of the methodology used. In making those risk assessments, the auditor considers internal control relevant to the City's preparation of the methodology used in forming the basis of cost incurring and cell cost estimations in order to design audit procedures that are appropriate in the

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circumstances, but not for the purpose of expressing an opinion on the effectiveness of the City's internal control.

An audit also includes evaluating the appropriateness of accounting polices used and the reasonableness of accounting estimates made by the City, as well as the City's alignment to DPS 2.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Limitation on the scope

- We have not performed any market valuation assessment of lands and relied on third party valuation reports of McGees Property signed by certified practicing valuers, for validating the reliability of land acquisition costs estimated.
- We have not applied any requirements of the State Planning Policy 3.6 ("SPP 3.6") for evaluating the cost review of Cell 5, as there is no such requirement stated in DPS 2 to consider SPP 3.6 for Cell 5.

Audit Opinion

In our opinion, other than stated under the Limitation of Scope Paragraph above, in all material respects, the cell costs incurred, estimated for remaining cell development works, and the calculated ICPL rate of negative \$ 39,714.43 from its current calculated ICPL rate of negative \$27,013.16 were fairly stated and in compliance to DPS 2.

Basis of accounting and restriction of distribution

Without modifying our opinion, we draw your attention to Schedule 12, 14 and 15 of the DPS 2, which describes the basis of accounting and the City's methodology and basis used in cell cost incurring, cost estimation of future cell development works and calculating the proposed ICPL rate, for the purpose of reporting to the City. As a result, the methodology used in forming the basis of this may not be suitable for another purpose. Our report is intended solely for the City and should not be distributed or used by other parties' other than the City. The Audit Report is not to be used by any other party for any purpose nor should any other party seek to rely on the opinions, advices or any information contained within this Audit Report.

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William Buck

William Buck Audit (WA) Pty Ltd ABN 67 125 012 124

CM

Conley Manifis
Partner
Dated this 12th day of August 2024



Independent Auditors' Report to the City of Wanneroo ("the City") on the Annual Cost Review for Cell 6

Scope

We have performed an audit of the Annual Cost Review of cell costs for Cell 6 and reviewed the methodology used in calculating and estimating cell costs for the remaining cell works, to establish the accuracy of the Annual Cost Review of Cell 6 as per the District Planning Scheme No. 2 ("DPS 2") and provide independent certification of such costs. Our Annual Review for 2024/25 covered actual transactions from 1 July 2023 to 30 June 2024 and estimated costs for future years, while ascertaining that the actual expenditure incurred gives a true and fair view and ensure that the assumptions used in the estimations of DCP costs are in accordance with the DPS 2.

The City's Responsibilities

The City is responsible for ensuring that the cell costs incurred, estimated and the Infrastructure Cost Per Lot ("ICPL") charged are in accordance with the DPS 2 and related regulations, policies and procedures. The City is responsible for ensuring that all cell cost records are free of misstatements and omissions, and establish adequate internal controls for cell cost incurring, estimating and the calculation of ICPL rates, and ensure that adequate financial records have been maintained. The City is responsible for providing all financial records and related data, other information, explanations and assistance necessary for the conduct of the audit of the cell cost reviews.

Compliance with Independence and Other Ethical Requirements

We have complied with the relevant independence and other ethical requirements relating to assurance engagements, which is founded on fundamental principles of integrity, objectivity, professional competence and due care, confidentiality and professional behaviour.

Auditor's Responsibilities

Our responsibility is to express an opinion on the reasonableness of the methodology used, in calculating and estimating cell costs for the remaining cell works, and assess the documentation provided to certify that the cell costs are incurred and estimated as per the DPS 2. We conducted our audit in accordance with Auditing Standards. These Standards require that we comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance whether the methodology used in forming the basis of cost incurring, ICPL rate calculation and estimation is free from material misstatement. An audit involves performing procedures to obtain audit evidence about the methodology used in forming the basis on the relevance of cell costs incurred and estimations made for the remaining cell development works.

The procedures selected depend on the auditor's judgement including the assessment of the risks of material misstatement of the methodology used. In making those risk assessments, the auditor considers internal control relevant to the City's preparation of the methodology used in forming the basis of cost incurring and cell cost estimations in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the City's internal control.

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An audit also includes evaluating the appropriateness of accounting polices used and the reasonableness of accounting estimates made by the City, as well as the City's alignment to DPS 2.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Limitation on the scope

- We have not performed any market valuation assessment of lands and relied on third party valuation reports of McGees Property signed by certified practicing valuers, for validating the reliability of land acquisition costs estimated.
- We have not applied any requirements of the State Planning Policy 3.6 ("SPP 3.6") for evaluating the cost review of Cell 6, as there is no such requirement stated in DPS 2 to consider SPP 3.6 for Cell 6.
- While DPS 2 allows compulsory undertaking charges, DPS 2 does not specify the value or percentages to be applied, and the City has not included a compulsory undertaking charge for District Distributor Roads ("DDR") land acquisition cost estimation for Cell 6, for which the basis of estimation cannot be reasonably established with the available information. The City recognises that the actual amount payable may significantly vary depending on the particular circumstances of the land and landowners at the time of acquisition.

Audit Opinion

In our opinion, other than stated under the Limitation of Scope Paragraph above, in all material respects, the cell costs incurred, estimated for remaining cell development works, and the calculated ICPL rate of negative \$10,247.79 from its current calculated ICPL rate of negative \$5,309.37 were fairly stated and in compliance to DPS 2.

Basis of accounting and restriction of distribution

Without modifying our opinion, we draw your attention to Schedule 12, 14 and 15 of the DPS 2, which describes the basis of accounting and the City's methodology and basis used in cell cost incurring, cost estimation of future cell development works and calculating the proposed ICPL rate, for the purpose of reporting to the City. As a result, the methodology used in forming the basis of this may not be suitable for another purpose. Our report is intended solely for the City and should not be distributed or used by other parties' other than the City. The Audit Report is not to be used by any other party for any purpose nor should any other party seek to rely on the opinions, advices or any information contained within this Audit Report.

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William Buck

William Buck Audit (WA) Pty Ltd ABN 67 125 012 124

Conley Manifis
Partner

Dated this 12th day of August 2024



Independent Auditors' Report to the City of Wanneroo ("the City") on the Annual Cost Review for Cell 7

Scope

We have performed an audit of the Annual Cost Review of cell costs for Cell 7 and reviewed the methodology used in calculating and estimating cell costs for the remaining cell works, to establish the accuracy of the Annual Cost Review of Cell 7 as per the District Planning Scheme No. 2 ("DPS 2") and provide independent certification of such costs. Our Annual Review for 2024/25 covered actual transactions from 1 July 2023 to 30 June 2024 and estimated costs for future years, while ascertaining that the actual expenditure incurred gives a true and fair view and ensure that the assumptions used in the estimations of DCP costs are in accordance with the DPS 2.

The City's Responsibilities

The City is responsible for ensuring that the cell costs incurred, estimated and the Infrastructure Cost Per Square Metre ("ICPM") charged are in accordance with the DPS 2 and related regulations, policies and procedures. The City is responsible for ensuring that all cell cost records are free of misstatements and omissions, and establish adequate internal controls for cell cost incurring, estimating and the calculation of ICPM rates, and ensure that adequate financial records have been maintained. The City is responsible for providing all financial records and related data, other information, explanations and assistance necessary for the conduct of the audit of the cell cost reviews.

Compliance with Independence and Other Ethical Requirements

We have complied with the relevant independence and other ethical requirements relating to assurance engagements, which is founded on fundamental principles of integrity, objectivity, professional competence and due care, confidentiality and professional behaviour.

Auditor's Responsibilities

Our responsibility is to express an opinion on the reasonableness of the methodology used, in calculating and estimating cell costs for the remaining cell works, and assess the documentation provided to certify that the cell costs are incurred and estimated as per the DPS 2. We conducted our audit in accordance with Auditing Standards. These Standards require that we comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance whether the methodology used in forming the basis of cost incurring, ICPM rate calculation and estimation is free from material misstatement. An audit involves performing procedures to obtain audit evidence about the methodology used in forming the basis on the relevance of cell costs incurred and estimations made for the remaining cell development works.

The procedures selected depend on the auditor's judgement including the assessment of the risks of material misstatement of the methodology used. In making those risk assessments, the auditor considers internal control relevant to the City's preparation of the methodology used in forming the basis of cost incurring and cell cost estimations in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the City's internal control.

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An audit also includes evaluating the appropriateness of accounting polices used and the reasonableness of accounting estimates made by the City, as well as the City's alignment to DPS 2.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Limitation on the scope

- We have not performed any market valuation assessment of lands and relied on third party valuation reports of McGees Property signed by certified practicing valuers, for validating the reliability of land acquisition costs estimated.
- We have not applied any requirements of the State Planning Policy 3.6 ("SPP 3.6") for evaluating the cost review of Cell 7, as there is no such requirement stated in DPS 2 to consider SPP 3.6 for Cell 7.
- While DPS 2 allows compulsory undertaking charges, DPS 2 does not specify the value or percentages to be applied, and the City has not included a compulsory undertaking charge for District Distributor Roads ("DDR") land acquisition cost estimation for Cell 7, for which the basis of estimation cannot be reasonably established with the available information. The City recognises that the actual amount payable may significantly vary depending on the particular circumstances of the land and landowners at the time of acquisition.

Audit Opinion

In our opinion, other than stated under the Limitation of Scope Paragraph above, in all material respects, the cell costs incurred, estimated for remaining cell development works, and the calculated ICPM rate of \$12.42 per square metre from its current calculated ICPM rate of \$10.37 per square metre were fairly stated and in compliance to DPS 2.

Basis of accounting and restriction of distribution

Without modifying our opinion, we draw your attention to Schedule 12, 14 and 15 of the DPS 2, which describes the basis of accounting and the City's methodology and basis used in cell cost incurring, cost estimation of future cell development works and calculating the proposed ICPM rate, for the purpose of reporting to the City. As a result, the methodology used in forming the basis of this may not be suitable for another purpose. Our report is intended solely for the City and should not be distributed or used by other parties' other than the City. The Audit Report is not to be used by any other party for any purpose nor should any other party seek to rely on the opinions, advices or any information contained within this Audit Report.

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William Buck

William Buck Audit (WA) Pty Ltd ABN 67 125 012 124

Conley Manifis
Partner

Dated this 12th day of August 2024



Independent Auditors' Report to the City of Wanneroo ("the City") on the Annual Cost Review for Cell 8

Scope

We have performed an audit of the Annual Cost Review of cell costs for Cell 8 and reviewed the methodology used in calculating and estimating cell costs for the remaining cell works, to establish the accuracy of the Annual Cost Review of Cell 8 as per the District Planning Scheme No. 2 ("DPS 2") and provide independent certification of such costs. Our Annual Review for 2024/25 covered actual transactions from 1 July 2023 to 30 June 2024 and estimated costs for future years, while ascertaining that the actual expenditure incurred gives a true and fair view and ensure that the assumptions used in the estimations of DCP costs are in accordance with the DPS 2.

The City's Responsibilities

The City is responsible for ensuring that the cell costs incurred, estimated and the Infrastructure Cost Per Square Metre ("ICPM") charged are in accordance with the DPS 2 and related regulations, policies and procedures. The City is responsible for ensuring that all cell cost records are free of misstatements and omissions, and establish adequate internal controls for cell cost incurring, estimating and the calculation of ICPM rates, and ensure that adequate financial records have been maintained. The City is responsible for providing all financial records and related data, other information, explanations and assistance necessary for the conduct of the audit of the cell cost reviews.

Compliance with Independence and Other Ethical Requirements

We have complied with the relevant independence and other ethical requirements relating to assurance engagements, which is founded on fundamental principles of integrity, objectivity, professional competence and due care, confidentiality and professional behaviour.

Auditor's Responsibilities

Our responsibility is to express an opinion on the reasonableness of the methodology used, in calculating and estimating cell costs for the remaining cell works, and assess the documentation provided to certify that the cell costs are incurred and estimated as per the DPS 2. We conducted our audit in accordance with Auditing Standards. These Standards require that we comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance whether the methodology used in forming the basis of cost incurring, ICPM rate calculation and estimation is free from material misstatement. An audit involves performing procedures to obtain audit evidence about the methodology used in forming the basis on the relevance of cell costs incurred and estimations made for the remaining cell development works.

The procedures selected depend on the auditor's judgement including the assessment of the risks of material misstatement of the methodology used. In making those risk assessments, the auditor considers internal control relevant to the City's preparation of the methodology used in forming the basis of cost incurring and cell cost estimations in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the City's internal control.

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An audit also includes evaluating the appropriateness of accounting polices used and the reasonableness of accounting estimates made by the City, as well as the City's alignment to DPS 2.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Limitation on the scope

- We have not performed any market valuation assessment of lands and relied on third party valuation reports of McGees Property signed by certified practicing valuers, for validating the reliability of land acquisition costs estimated.
- We have not applied any requirements of the State Planning Policy 3.6 ("SPP 3.6") for evaluating the cost review of Cell 8, as there is no such requirement stated in DPS 2 to consider SPP 3.6 for Cell 8.
- While DPS 2 allows compulsory undertaking charges, DPS 2 does not specify the value or percentages to be applied, and the City has included a discretionary 20% compulsory undertaking charge for District Distributor Roads ("DDR") land acquisition cost estimation for Lot 7 and Lot 16 Gnangara Road of Cell 8, based on City's estimate on historical transactions with the landowner of Lot 7 and Lot 16 Gnangara Road. The City has not included a compulsory undertaking charge for the rest of the Lots of District Distributor Roads ("DDR") land acquisition cost estimation for Cell 8, for which the basis of estimation cannot be reasonably established with the available information. The City recognises that the actual amount payable for all lots subjected to compulsory acquisition may significantly vary depending on the particular circumstances of the land and landowners at the time of acquisition.

Audit Opinion

In our opinion, other than stated under the Limitation of Scope Paragraph above, in all material respects, the cell costs incurred, estimated for remaining cell development works, and the calculated ICPM rate of \$34.53 per square metre from its current calculated ICPM rate of \$28.10 per square metre were fairly stated and in compliance to DPS 2.

Basis of accounting and restriction of distribution

Without modifying our opinion, we draw your attention to Schedule 12, 14 and 15 of the DPS 2, which describes the basis of accounting and the City's methodology and basis used in cell cost incurring, cost estimation of future cell development works and calculating the proposed ICPM rate, for the purpose of reporting to the City. As a result, the methodology used in forming the basis of this may not be suitable for another purpose. Our report is intended solely for the City and should not be distributed or used by other parties' other than the City. The Audit Report is not to be used by any other party for any purpose nor should any other party seek to rely on the opinions, advices or any information contained within this Audit Report.

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William Buck

William Buck Audit (WA) Pty Ltd ABN 67 125 012 124

CM

Conley Manifis
Partner
Dated this 12th day of August 2024



Independent Auditors' Report to the City of Wanneroo ("the City") on the Annual Cost Review for Cell 9

Scope

We have performed an audit of the Annual Cost Review of cell costs for Cell 9 and reviewed the methodology used in calculating and estimating cell costs for the remaining cell works, to establish the accuracy of the Annual Cost Review of Cell 9 as per the District Planning Scheme No. 2 ("DPS 2") and provide independent certification of such costs. Our Annual Review for 2024/25 covered actual transactions from 1 July 2023 to 30 June 2024 and estimated costs for future years, while ascertaining that the actual expenditure incurred gives a true and fair view and ensure that the assumptions used in the estimations of DCP costs are in accordance with the DPS 2.

The City's Responsibilities

The City is responsible for ensuring that the cell costs incurred, estimated and the Infrastructure Cost Per Lot ("ICPL") charged are in accordance with the DPS 2 and related regulations, policies and procedures. The City is responsible for ensuring that all cell cost records are free of misstatements and omissions, and establish adequate internal controls for cell cost incurring, estimating and the calculation of ICPL rates, and ensure that adequate financial records have been maintained. The City is responsible for providing all financial records and related data, other information, explanations and assistance necessary for the conduct of the audit of the cell cost reviews.

Compliance with Independence and Other Ethical Requirements

We have complied with the relevant independence and other ethical requirements relating to assurance engagements, which is founded on fundamental principles of integrity, objectivity, professional competence and due care, confidentiality and professional behaviour.

Auditor's Responsibilities

Our responsibility is to express an opinion on the reasonableness of the methodology used, in calculating and estimating cell costs for the remaining cell works, and assess the documentation provided to certify that the cell costs are incurred and estimated as per the DPS 2. We conducted our audit in accordance with Auditing Standards. These Standards require that we comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance whether the methodology used in forming the basis of cost incurring, ICPL rate calculation and estimation is free from material misstatement. An audit involves performing procedures to obtain audit evidence about the methodology used in forming the basis on the relevance of cell costs incurred and estimations made for the remaining cell development works.

The procedures selected depend on the auditor's judgement including the assessment of the risks of material misstatement of the methodology used. In making those risk assessments, the auditor considers internal control relevant to the City's preparation of the methodology used in forming the basis of cost incurring and cell cost estimations in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the City's internal control.

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An audit also includes evaluating the appropriateness of accounting polices used and the reasonableness of accounting estimates made by the City, as well as the City's alignment to DPS 2.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Limitation on the scope

- We have not performed any market valuation assessment of lands and relied on third party valuation reports of McGees Property signed by certified practicing valuers, for validating the reliability of land acquisition costs estimated.
- We have not applied any requirements of the State Planning Policy 3.6 ("SPP 3.6") for evaluating the cost review of Cell 9, as there is no such requirement stated in DPS 2 to consider SPP 3.6 for Cell 9.

Audit Opinion

In our opinion, other than stated under the Limitation of Scope Paragraph above, in all material respects, the cell costs incurred, estimated for remaining cell development works, and the calculated ICPL rate of \$16,903.91 from its current calculated ICPL rate of \$18,541.30 were fairly stated and in compliance to DPS 2.

Basis of accounting and restriction of distribution

Without modifying our opinion, we draw your attention to Schedule 12, 14 and 15 of the DPS 2, which describes the basis of accounting and the City's methodology and basis used in cell cost incurring, cost estimation of future cell development works and calculating the proposed ICPL rate, for the purpose of reporting to the City. As a result, the methodology used in forming the basis of this may not be suitable for another purpose. Our report is intended solely for the City and should not be distributed or used by other parties' other than the City. The Audit Report is not to be used by any other party for any purpose nor should any other party seek to rely on the opinions, advices or any information contained within this Audit Report.

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William Buck

William Buck Audit (WA) Pty Ltd ABN 67 125 012 124

CM

Conley Manifis Partner

Dated this 12th day of August 2024

Approval Services

PS04-10/24 Consideration of Precinct 7 - Lake Mariginiup Local Structure Plan Following Advertising

File Ref: 45546V002 – 24/320326

Responsible Officer: Director Planning & Sustainability

Attachments: Nil

Issue

To consider the proposed Precinct 7 – Lake Mariginiup Local Structure Plan (**LSP**) and forward its recommendation to the Western Australian Planning Commission (**WAPC**) for assessment and determination.

Applicant	Rowe Group
Owner	Numerous
Location	Various Lots
Site Area	394.7439ha
MRS Zoning	Urban Deferred/Parks and Recreation
DPS2 Zoning	Rural

Background

The land subject of the East Wanneroo District Structure Plan (**EWDSP**) was identified in the North-West Sub-Regional Planning Framework dated March 2018 as land subject to Urban Expansion. As a result of this, the Department of Planning, Lands and Heritage (**DPLH**) prepared and adopted the EWDSP in August 2021.

The EWDSP provides a long-term vision for urban development in Perth's north metropolitan corridor and is the culmination of extensive investigations and consultation with community, local and state government, as well as service providers.

The EWDSP is a strategic instrument, guiding future land uses, coordination of major community infrastructure, development of activity centres, distribution of regional open space and the protection of environmental assets. It identifies the obligations to be addressed by subsequent planning stages and provides the basis for preparation of local structure plans.

The EWDSP area covers 8,300 hectares of land and includes the following localities (from north to south): a small portion of Pinjar, most of Mariginiup and Jandabup, the eastern part of Wanneroo, Gnangara and south-west Lexia. The district is approximately 25 kilometres north of the Perth Central Business District. It currently has a mix of mainly rural land uses such as market gardens, equestrian activities and rural lifestyle properties surrounding regional parks and wetlands (many with significant environmental values) and some State Forest. A copy of the EWDSP is included as **Attachment 1**.

As set out in the EWDSP, a range of district level matters are identified to be addressed including integrator arterial roads, community facilities and wetland management plans. A District Development Contributions Plan (**DDCP**) is required to be incorporated into District Planning Scheme No.2 (**DPS2**) to facilitate the development and delivery of these district matters. This was approved by Council for community consultation at the August Ordinary Council Meeting (**OCM**).

The EWDSP area is divided into 28 local precincts. Each Precinct is required to have its own Local Structure Plan (LSP) prepared and approved to deliver the outcomes stipulated by the

EWDSP. The Precincts are separated across three stages of development, with the anticipated development front generally expected to move from west to east subject to availability of servicing infrastructure.

On 5 February 2024, Administration accepted submission of the LSP for 'Precinct 7 – Lake Mariginiup' of the EWDSP prepared by Burgess Design Group (at the time), on behalf of Hesperia Development Pty Ltd (**Attachment 2**).

An amended Local Structure Plan and statutory section was submitted by the applicant (Rowe Group) on 24 June 2024 (**Attachment 3**).

It should be noted that planning regulations do not prevent the changing of a proponent's consultant during the structure plan assessment process. The particular consultants engaged or whether they change during the preparation process does not affect Council's consideration of the matter.

The western part of Precinct 7 is identified within the EWDSP to be developed as part of Stage 1 (2021 – 2031) with the eastern portion within Stage 2, nominated to be developed between 2031 and 2051. A copy of the staging plan contained within the EWDSP is included as **Attachment 4.**

During the consultation process of the Precinct 7 LSP (the subject of this report) a number of residents that live in the area provided comment on the proposal raising concerns about a range of issues such as the location of schools and open space, road alignments and community facilities. Other matters raised include the location of the waste water pumping station that is required to be provided on the southern side of Lake Mariginiup.

In undertaking the planning for a new urban expansion areas there are a number of essential matters that will impact some landowners to a greater extent than others. To fairly address the concerns of residents and landowners that may be impacted, it is essential to ensure that the reasons and justifications for any decisions are soundly based on the principles of orderly and proper planning.

It is also acknowledged that urban development at the scale of what is proposed in the EWDSP area will be disruptive for current landowners as a result of the works that will occur to make the LSP's for the various precincts realise, including noise, dust and increased traffic as the development progresses through the area in different stages over time.

As outlined further in this report, several key matters, including but not limited to the location of schools, road hierarchy (including the road classification) and final alignment, open space provision, and groundwater management, remain unresolved. These matters need to be addressed by the DPLH in liaison with the relevant State Agencies prior to the LSP being determined by the WAPC. Once these key issues are resolved the outcomes which impact on the LSP should be subject to further consultation before the matter is considered by the WAPC for determination.

A number of modifications to the LSP documentation are recommended, which are outlined in the Schedule of Modifications included as **Attachment 5**. This is consistent with the WAPC's Structure Plan Framework and the Regulations, which require the Local Structure Plan to be submitted to the WAPC along with a separate document outlining any modifications recommended by the local government.

Detail

Site Context

The LSP area is located within the locality of Mariginiup, generally bound by Lakeview Street to the north, Jandabup Lake to the east, Caporn Street to the south and Pinjar Road to the west.

Precinct 6 is located to the south and Precinct 14 to the east of the LSP area. Precincts 15 and 8 are respectively located to the north-east and north of the subject site. At the time of consideration of the subject LSP, Precincts 15 and 8 have been lodged for assessment and either already have been (Precinct 15) or still need to be (Precinct 8) presented to Council for consideration.

Surrounding land to the north, east and south is developed for rural purposes and contains remnant vegetation. Land to the west opposite Pinjar Road is developed for residential purposes. A location plan is included in **Attachment 6**.

Planning Context and Process

Usually an LSP is prepared for land that is already zoned 'Urban' under the Metropolitan Region Scheme (MRS) and 'Urban Development' under DPS2. However, in the case of the EWDSP, there are a number of complex zoning and servicing matters that need to be resolved by the WAPC and other State Government Agencies before Precinct 7 area can be zoned Urban Development in DPS2 and the LSP adopted by the WAPC.

The process has three sequential parts which are discussed below and illustrated in **Attachment 7**:

1. District level processes:

- a) District Structure Plan (EWDSP) approval;
- b) Metropolitan Region Scheme (MRS) Amendments; and
- c) District Development Contributions Plan (DDCP) approval.

An MRS Amendment (1308/41) was approved in 2018 rezoning the majority of the land within Precinct 7 to Urban Deferred. Portions of the site are reserved for 'Parks and Recreation' and designated as a 'Bush Forever Area', largely being Mariginiup Lake (**Attachment 8**).

The DDCP for the entirety of the district structure plan area has been prepared by the WAPC. State Planning Policy 3.6 Infrastructure Contributions requires the following items to be included:

- Acquisition of land and construction of integrator arterial roads;
- Construction of district level community facilities as set out in the Community Facilities
 Plan:
- Groundwater management systems as described in the District Water Management Strategy (still to be finalised by DPLH); and
- Wetland and foreshore management plans.

The DDCP needs to be adopted as an amendment to DPS2 in order to have effect. The DDCP will require all 'Urban' or 'Industrial' zoned land, to pay contributions in respect of these items. The amendment to DPS2 to adopt the DDCP must be substantially commenced prior to the rezoning of any precinct to Urban or Industrial under the MRS.

Amendment 214 – East Wanneroo District Development Contribution Plan was lodged by the WAPC in December 2023. Amendment 214 intends to provide for equitable sharing of costs of district infrastructure and administrative costs between owners. The items which form part of the DDCP are as follows:

- Acquisition of land and construction of integrator arterial roads;
- Construction of district level community facilities as set out in the Community Facilities
 Plan set out in the EWDSP; and
- Wetland and foreshore management plans.

Amendment 214 was adopted by Council for advertising at the 13 August 2024 Council Meeting. Noting, however, that the groundwater management systems as described in the District Ground Water Management Strategy, have not been included in the current version of the DDCP as this work remains incomplete by DPLH. It is anticipated that this work will be completed separately and the City of Wanneroo (**City**) will receive a further amendment to DPS2 by the end of 2024 to progress this matter.

2. Precinct level processes:

- a) Lifting of Urban Deferment;
- b) Local Scheme Zoning;
- c) Local Structure Plan; and
- d) Local Development Contributions Scheme.

Point b) addresses the rezoning of the land within the DPS2 from 'Rural' to 'Urban Development' to allow for approval of the Local Structure Plan.

3. Subdivision and development approval.

Subdivision and development applications would then follow from completion of all of the above processes.

In general terms, all district level processes relevant to a precinct, should be completed prior to the formal commencement of any precinct level process and likewise all precinct level processes should be completed prior to subdivision and development within that precinct. However, the EWDSP encourages processes to be undertaken in parallel or concurrently where possible, in line with the principles of orderly and proper planning, which is the intended process in this instance. The MRS amendment, District Developer Contribution Scheme and Ground Water Management considerations are discussed in the comment section of this report.

Proposal

The proposed LSP provides the framework for urban development at a level of detail that builds upon and refines the principles of the EWDSP whilst also remaining flexible in recognition of more detailed stages of planning as part of subdivision design. It proposes the following outcomes:

- Residential zoned land ranging from R25 to R80 in density;
- Parklands (Parks & Recreation Reserve);
- Two Primary Schools:
- One Secondary School site with co-located public open space including playing fields;
- A north-south Parkland Link;
- A Transit corridor (future regional road);
- A Special Use area (to facilitate the conservation of Berriman House);
- A Waste Water Pump Station site; and
- Major road network.

Consultation

Public Consultation

The LSP as initially lodged (**Attachment 2**) was advertised for public comment for a period of 42 days by means of three signs in the area, an advertisement in Perth Now - Wanneroo and letters to owners and occupiers of land located both within the precinct as well as those within 500 metres of the precinct boundaries. The advertising period commenced on 15 February 2024 and closed on 29 March 2024. A total of 54 submissions were received during this time, with 31 (57%) objecting to the proposal, 11 (20%) in support and 12 (22%) providing comments only.

Additional targeted consultation was carried out following receipt of the amended LSP on 24 June 2024. A 14-day period was provided to the Department of Education as well as properties within the precinct affected by the modified plan (**Attachment 3**). This occurred between 17 and 31 July 2024. Six submissions were received which included five objections, three of which were late submissions and one letter of support.

The modified LSP incorporates several changes, mainly relating to:

- The three required school sites;
- The transit corridor:
- The distribution of POS; and
- The road network.

Key issues that were raised mostly raised in the submissions included the following:

- <u>Environmental</u>: Concerns were raised about the impact that development facilitated by the proposed LSP will have on and loss of existing Fauna and Flora in the area as well as a lack of protection for lake area;
- <u>Traffic</u>: Concerns were raised citing the increase in traffic and its detrimental impact on the area with the lack of the timely provision of road upgrades to cater for increased traffic volumes;
- <u>Road widening</u>: Road widening that will be required as part of the future development of the area will have a potential impact on existing development where the demolition of existing structures might be required;
- Road alignment: The proposed alignments of roads deviate from district structure plan alignments, including that of the transit corridor and will impact traffic distribution and traffic volumes through the area to the detriment of land owners;
- <u>Location of land uses</u>: The proposed locations of the two primary schools and one high school, the water pump station, etc are viewed as problematic for a wide variety of reasons;
- <u>Residential densities</u>: The reduction in residential densities proposed under the LSP compared to what is envisaged under the EWDSP is raised as a concern;
- <u>Impact on existing facilities:</u> The impact of the development proposed as part of the LSP will have a potential negative impact on already existing facilities in the wider area such as medical facilities, schools and shopping centres; and
- <u>Property values</u>: Implementation of the proposed LSP will have a potential negative impact on property values.

Referrals/consultation with Government/Service Agencies

Nine external agencies commented on the proposal outlining varying degrees of conditional, partial and non-support.

The agencies that provided comments are:

- Water Corporation (Water Corp) partial support;
- ATCO Gas conditional support;
- Main Roads WA (MRWA) non-support;
- Department of Transport (**DoT**) conditional support;
- Department of Fire and Emergency Services (**DFES**) conditional support;
- Department of Education (DoE) partial support;
- Department of Water and Environmental Regulation (**DWER**) non-support;
- Public Transport Authority (PTA) conditional support; and
- Department of Biodiversity, Conservation and Attractions (DBCA) conditional support.

A consolidated Schedule of Submissions received and Administration's response is included as **Attachment 9**.

Further changes to the LSP are anticipated as a result of possible changes to the alignment of the high frequency transit corridor, the requirements of state agencies and implementation of Administration's schedule of modifications (**Attachment 5**). It is recommended that Council request the WAPC undertake readvertising of the LSP prior to it being considered by the Minister to enable all stakeholders to provide further comment on any further changes to the LSP.

Comment

Metropolitan Region Scheme Zoning

Precinct 7 is zoned 'Urban Deferred' under the MRS and 'Rural' under the City's DPS2.

Schedule 2, cl.16 of the *Planning and Development (Local Planning Scheme) Regulations* 2015 (Regulations) states that a structure plan can be prepared where a scheme identifies the area as suitable for urban development. Scheme zones that can trigger the preparation of a structure plan include Urban Development, Industrial Development, Centre, and Special Use.

In accordance with the Regulations, prior to the endorsement of the proposed LSP all land zoned 'Urban Deferred' must be rezoned to 'Urban' under the MRS and subsequently to 'Urban Development' under DPS2.

The land within Precinct 7 was zoned 'Urban Deferred' as part of the broader MRS Amendment 1308/41 for the EWDSP area, the corresponding Amendment Report outlined requirements to be met prior to lifting the deferment status. In addition, the EWDSP also identifies issues to be addressed as part of the lifting of urban deferment process. Further advice on information required to satisfy the WAPC that the land is suitable for urban development is outlined in the WAPC's *Lifting of Urban Deferment Guidelines*, November 2019 (the Guidelines).

These requirements predominantly relate to proper planning documents like the EWDSP being adopted, essential servicing being provided or available, a DDCP being adopted, and ground water management being resolved among other requirements.

The proponent has submitted a request to the WAPC to lift the urban deferment of the proposed LSP area (**Attachment 10)** while also seeking a concurrent normalisation of DPS2 to apply the 'Urban Development' zone to the same area.

As stated above, once a LSP is adopted over the land, applications for subdivision and development in accordance with the LSP can be considered which will be problematic if the higher order framework remains incomplete.

Alignment with East Wanneroo District Structure Plan

Under the EWDSP, 'Precinct 7 – Lake Mariginiup' is planned to be a suburban neighbourhood with a character area situated north-east of Lake Mariginiup, taking advantage of the lakeside environment, the remnant trees and its proximity to the future Mariginiup Station. It also provides for a 4ha neighbourhood community facility with playing fields co-located with the proposed high school.

Administration has assessed the proposed LSP against the relevant required outputs for Precinct 7 as set out in the EWDSP and the relevant planning framework, including Liveable Neighbourhoods Policy (LN) and the City's Local Planning Policy 5.3: East Wanneroo (LPP 5.3).

Following the adoption of the EWDSP in August 2021, Administration progressed an amendment to LPP 5.3 which was approved by Council in November 2023. LPP 5.3 provides guidance to proponents regarding the City's consideration of Structure Plans within East Wanneroo. As part of this amendment, a District Sense of Place Statement (DSoPS) was developed to aid applicants with establishing a sense of place for their LSP. In addition, specific road cross-sections providing a local interpretation of road reserve widths were established for roads within East Wanneroo. With this in mind, the City's consideration of the proposal also has regard to the proposal's design response to these items.

The boundaries of the proposed LSP vary from the EWDSP boundaries as shown in **Attachment 11** as follows:

South-east:

Inclusion of Lot 5 (272) Franklin Road (previously in Precinct 6): the proponent advised that this property has been included within the Local Structure Plan to allow flexibility with the ultimate location of the Transport Corridor, providing for an easterly extension of Caporn Street if needed, plus the retention of some natural vegetation at this location.

Based on the justification provided, Administration supports this boundary variation.

Exclusion of portion of Lot 802 (100) Rousset Road, Lot 100 (24K Rousset Road and portion of Lot 9 (210) Franklin Road. The proponent advised that this area is an existing Parks and Recreation reserve under the Metropolitan Region Scheme for which no planning changes are proposed and as such, a Local Structure Plan would have no bearing on the use of this land.

Administration does not support this boundary variation as the area excluded from the precinct forms the north-western boundary of Lake Jandabup within Precinct 14 and requires the provision of a Parkland Link in this location. Removal of this area from Precinct 7 is likely to cause a delay in delivery of the parkland link required.

Recommended modification: That portion of Lot 802 (100) Rousset Road, Lot 100 (24K Rousset Road and portion of Lot 9 (210) Franklin Road be included within the local structure plan boundaries of Precinct 7 in accordance with the EWDSP boundaries.

South-west:

Exclusion of Lot 3000 (130) Pinjar Road (Reserve 26542): this Bush Forever site is located on the north-eastern corner of Pinjar Road and Caporn Street. The proponent advised that since it is land already reserved for recreation and owned by the State, with the land-use not proposed to be amended as part of the structure plan, the area was excluded from the Precinct 7 LSP area.

Based on the justification provided, Administration supports this boundary variation.

North-west:

Inclusion of Lots 2 (264), 41 (252), 42 (252L) and 302 (264L) Pinjar Road: (previously in Precinct 8). The proponent states that the Water Corporation has advised that these lots will accommodate a sewer pressure main that is necessary to service Precinct 7 (and the broader locality) that must be routed around a natural high point at the western end of Lots 4 & 5 Pinjar Road. The boundary depicted under the EWDSP falls on this high point. As such, additional land to the north is included to allow for more efficient, effective and integrated planning of servicing infrastructure.

Based on the justification provided, Administration supports this boundary variation.

Given the range of items required to be addressed as part of the LSP, not all items have been actioned as detailed in the City's assessment. As previously mentioned, the LSP will be required to be submitted to the WAPC along with a separate document outlining any modifications recommended by Council. In some cases, the modifications cannot be addressed until such time as the District Level processes have occurred. Administration has therefore expanded on these particular issues and others pertinent to the assessment of the proposed LSP below.

Local Structure Plan Outputs

Residential Areas

Within Precinct 7, the EWDSP provides for a large 'Suburban Neighbourhood' more or less surrounding the centrally located Lake Mariginiup to its west, south and east. The EWDSP states that a Suburban Neighbourhood should be low to medium density with R-Code densities ranging from R5 – R60, whilst the 'Character Area' located to the north-east of Lake Mariginiup should be medium to high density with R-Code densities that can range from R25 to R-AC4. The modified LSP proposes a density range of 30 – R60 for the suburban neighbourhood and R25 – R80 for the Character Area which falls within the specified EWDSP density ranges.

As mentioned earlier in this report, a modified plan as well as revised Part 1 – Implementation section was provided for consideration after the initial advertising period had concluded. As this revised proposal was not accompanied by a revised Part 2 - Explanatory section, all relevant sections of Part 2 will require updating to align with the modified Part 1 Structure Plan.

The LSP estimates 3,200 dwellings will be provided within Precinct 7, which does not meet the 4,000 dwellings targeted in the EWDSP. As the 3,200 dwelling estimate of the LSP is based on average lot sizes of around the R25 and R30 density range, it is considered a low estimate. Administration is of the opinion that the dwelling yield should be expected to increase as a result of future subdivision at higher densities as proposed under by the LSP, similar to how other LSP areas across the City have been implemented.

Suburban Neighbourhood:

The current criteria proposed as part of the modified application provides substantial ability for the proponent to establish higher residential densities of between R40-R60 in the locality. The locational criteria currently proposed by the applicant permits well over 90% of the precinct's residential areas to be developed to a density of up to R60. Whilst this is unlikely to occur, Administration is of the opinion that a more refined locational criteria is required that will facilitate increased housing diversity by establishing more diverse density ranges in line with the intended outcomes of the EWDSP. How this can be achieved is set out in the attached Schedule of Modifications (**Attachment 5**).

The owners of Lot 10 and 11 Caporn Street provided an alternative layout plan affecting the residential component either side of the Special Use zone, as well as the road layout in that area. An increase in residential density from R30-60 to R40-80 is also proposed. Given the location of the residential component in close proximity to the lake, the special use area, the schools and neighbourhood playing fields, an increase in density is supported and will be included as part of the schedule of modifications. It is however suggested that a residential density range of R25-R80 be applied to facilitate increased diversity and flexibility, similar to that of the Character Area.

Recommended modification:

 That a residential density of R25 – R80 be applied to the residential area either side of the Special Use zone proposed to be subject of a residential density increase.

Character Area:

The EWDSP defines character areas as residential areas of high scenic value that respond sensitively to the natural amenity of their locations. They will contribute to recreation and leisure opportunities throughout the district. Character areas may include specific design standards to ensure a certain character or theme is achieved in new development. This may include design guidelines requiring certain building materials, architectural styles, façades and roof design, setbacks and colours are used.

The EWDSP stipulates the following planning outcomes for the Precinct 7 Character Area:

- Density: 20 dwellings /gross ha;
- o Character: Urban layout focused on natural amenity of the lakes;
- Land Use: Medium to high density residential;
- Movement network: Wider access streets to incorporate existing mature trees;
- Built Form: 2-5 storey detached apartments and townhouses with low-rise (1-2 storey) buildings adjacent the Lake Mariginiup foreshore;
- Public Realm: Existing mature trees contained within pocket parks and access streets. Water sensitive urban design forms a feature of street and public open space network to integrate with the lake systems.

The LSP includes a provision for a Local Development Plan to be provided for lots within the character area, where applicable. It is recommended that Part 1 of the LSP refines the location criteria relating to the character area in order to specify where the various residential densities will apply. This will ensure that the 20 dwellings/gross ha target can be achieved and ensures it does not become a standard suburban neighbourhood in terms of housing types and residential densities.

Recommended modification:

• That Part 1 of the LSP refines the location criteria relating to the Character Area in order to specify where the various residential densities will apply.

Special Use

The Structure Plan Map depicts a 'Special Use' zone over part of Lot 10 Caporn Street to facilitate the development of a community and heritage hub. The Special Use zone is intended to facilitate a tailored range of uses to create a local destination for the surrounding community to engage with the natural amenity of the lake and the heritage values of the heritage listed Berriman House, located within the Special Use zone.

It is suggested that a Local Development Plan be required to guide development within the Special Use zone and implement the following principles:

- Scale;
- Built form;
- Interface to Lake Mariginiup;
- Vehicular access:
- Re-use of Berriman House for a purpose that allows public access and use; and
- Building and design matters.

The owners of Lot 10 and 11 Caporn Street provided an alternative layout plan affecting the Special Use zone. These proposed changes are reflected in **Attachment 15** together with other proposed modifications. There is an opportunity to refine the road hierarchy and width requirements when revised traffic modelling is undertaken confirming traffic volumes as part of an updated Traffic Impact Assessment. Subsequently, this needs to be considered by the WAPC.

The land use permissibility table applicable to the Special Use zone as provided in Part 1 should be modified to align with DPS2 land use descriptions and adjustments made to the permissibility of uses as set out in the recommended Schedule of Modifications (Attachment 5).

Recommended modification:

- That Part 1 be modified to align with DPS2 land use descriptions and adjustments made to the permissibility of uses.
- Review road hierarchy and width requirements following completion of revised traffic modelling.

Community Facilities

In accordance with the Community Facilities Plan (**Attachment 12**) undertaken by the City of Wanneroo in preparation of the EWDSP, Precinct 7 is expected to provide a Neighbourhood Playing Field and a Pavilion / Community Centre.

The proposed high school is intended to be co-located with playing fields within the adjoining public open space (**POS**) to its west. The recommended minimum size for a neighbourhood sporting POS is 5 ha as per the Parks and Leisure Australia (**PLAWA**) and the East Wanneroo Community Facilities Plan. The POS size of 4 ha includes a small 1:1 year drainage component, leaving an Unrestricted POS size of 3.9412 ha. The proponent has stated that it has been demonstrated that the proposed POS can accommodate two multi-purpose fields

and that there are opportunities to include sporting facilities either within the POS areas or the adjacent high school site.

Administration notes that the Concept Plan (**Attachment 13**) shows very little space outside of the playing fields for additional supporting amenities such as car parking, a sporting pavilion, vegetation retention, etc., especially given the presence of the drainage area. Given that this is the only neighbourhood sporting space provided for the area, it is important that the site be correctly sized in in order to adequately cater for all the future community uses that will be demanded of it, especially since the two primary schools are unlikely to result in the provision of playing fields usable by the whole community (i.e. primary schools only require small junior fields).

Recommended modification:

 That the area of the Unrestricted POS (POS 6) that adjoins the high school be increased to a minimum 5 ha in size to sufficiently cater for future community needs within Precinct
 7.

Education Facilities

Number of schools:

The EWDSP requires Precinct 7 to provide one primary school and one high school. However, the LSP proposes 2 primary schools and one high school (**Attachment 3**).

Both *Liveable Neighbourhoods* and the WAPC *Operational Policy 2.4 Planning for School Sites* (OP 2.4) require one government primary school for every 1,500 dwellings. The Local Structure Plan area as proposed is expected to yield in the order of 3,200 dwellings, and thus requires two primary schools. However, the LSP falls substantially below the 4000 population expected for Precinct 7 under the EWDSP.

The target population within the LSP should be consistent with the EWDSP as this will ensure the planning for schools and other services across the precincts is not affected by one LSP not meeting the population target that the EWDSP is predicated on. Based on the 1,500 dwellings per primary school ratio, the 4,000 dwellings targeted in the EWDSP would also have required at least two primary schools to be provided within Precinct 7. The single primary school required for Precinct 7 under the EWDSP is therefore likely due to an oversight.

The one high school proposed is in line with the EWDSP requirement of one high school within Precinct 7. LN requires one high school per 6,500 to 7,000 lots, whilst OP 2.4 specifies one high school site for every four to five government (public) primary schools.

The development of these schools will therefore occur in line with the Department of Education's minimum catchment standards which has been reflected through the Department of Education's feedback on the draft LSP. Administration is therefore satisfied that the two primary schools and one high school proposed within the Precinct 7 area will be adequate.

Location of schools

Although the two primary schools and one high school proposed as part of the initial LSP (**Attachment 2**) were slightly reconfigured, reorientated and/or repositioned as part of the modified LSP (**Attachment 3**), they are all still located generally in the same areas as was proposed under the initial LSP, but due to those changes now affect landowners that were not previously impacted.

Typically landowners do not want schools and POS identified for their land because it potentially delays reimbursement through land acquisition as the land is typically only required in time for schools to be delivered or it stops urban residential development occurring.

The schools need to be located somewhere within the area to support the population growth. Council's role in considering the LSP is to determine the optimum location of the schools without fear or favour to any individual landowner and in consultation with key stakeholders such as DoE and DPLH.

Submissions received are detailed together with all other submissions in the Schedule of Submissions (**Attachment 9**).

Western primary school:

Regarding the western primary school, the DoE raised concerns about the proximity of potentially incompatible land uses within the adjoining 'Special Use' area; the 'moderate' bushfire hazard level that will remain post development; and the potential impact of significant vegetation on the ability to develop the land.

In this regard the applicant advised that the size of the Special Use site is such that it will not attract a substantial commercial offering. In terms of the bushfire threat, the applicant noted that to achieve a BAL-29 rating, the western primary school site would require a separation distance of 21-27m. The adjacent Wells Street road reserve is 30m wide, meaning that a BAL-29 or less rating is achievable. The potential environmental and heritage impact is considered limited and entirely manageable.

The owners affected by the proposed location of the school site on their properties objected to the modified LSP, citing a variation from the EWDSP, an oversupply of schools in the precinct as well as other matters detailed in the Schedule of Submissions

The owners of Lot 10 and 11 Caporn Street also provided an alternative layout plan affecting the western primary school as well as the road layout. These proposed changes are reflected in **Attachment 15**. Regarding the changes proposed to the road layout in the area, there is an opportunity to refine the road hierarchy and width requirements when revised traffic modelling is undertaken confirming traffic volumes as part of an updated TIA. It is however noted that the revised road network proposal by the owners of Lots 10 and 11 will not meet the WAPC's Operational Policy 2.4 – Planning for School Sites which requires primary schools to have frontage to at least one neighbourhood connector and one lesser order road (minimum Access Street B).

Regarding the western primary school site, Administration agrees with the applicant that all identified site constraints are considered manageable in the subsequent planning stages.

Eastern primary school:

DoE does not support the location of the eastern primary school. This is on the basis that the locational criteria of having school sites centrally located to the intended student enrolment catchment areas are not met. To be compliant with OP 2.4, DoE requires that the subject primary school site be relocated to the east of Mariginiup Road (refer to **Attachment 14**) to serve the bulk of the notional student catchment area in a central location.

In addition, DoE notes that the recommended relocation of the school site will improve the BAL ratings on future school buildings by being further from areas of high fire risk.

The applicant contends that positioning the eastern primary school site adjacent to Lake Mariginiup and west of Mariginiup Road capitalises on the strong connectivity afforded by the Parkland Link and adjacent road network. The repositioning of the school site 25-50m to the east of Mariginiup Road would result in the loss of that connection to Lake Mariginiup, impact initial land release and achieve no gain. The applicant notes that the difference in positioning of the Eastern Primary School site between the modified LSP and the location suggested by DoE is considered negligible, noting either position is 'central' in nature, and therefore addresses the requirements of OP 2.4. The applicant also considers that the proposed positioning of the Eastern Primary School site under the modified LSP is within a 'Moderate' bushfire hazard area, no different to the preferred area identified by DoE on the eastern side of Mariginiup Road.

The owners of Lot 12 (95) Mariginiup Road (the proposed eastern primary school site location) also raised concerns that the provision of a primary school site in the intended location east of Lake Mariginiup is inconsistent with East Wanneroo District Structure Plan and Operational Policy 2.4, also citing lack of stakeholder engagement by the proponent prior to lodgement.

High school:

The DoE has identified concerns about the proximity of potentially incompatible land uses within the nearby 'Special Use' area as well as increased traffic in the vicinity as a result. The DoE also raised concerns about the potential presence of significant vegetation in the area.

The applicant noted that the size of the Special Use site is such that it will not attract a substantial commercial offering. The potential environmental impact is considered limited and manageable.

Administration agrees with the applicant that all potential site constraints are limited and considered manageable.

Submissions objecting to the modified plan citing mainly traffic flow, access and environmental issues was also received from the owners of Lot 1 (125) Caporn Street. Previously shown as residential, the lot now forms part of the POS with neighbourhood playing fields co-located with the high school.

Recommendation:

 That the exact size and location of each school be further considered in the light of an updated TIA and in consultation with key stakeholders including the proponent, affected landowners, DPLH and DoE.

Waste Water Pumping Station

The Local Structure Plan includes a Waste Water Pumping Station (**WWPS**) on the north side of Caporn Street which will service proposed (approved) residential subdivision south of Caporn Street as well as future urban development within Precincts 6 and 7. It is anticipated the first stage of this infrastructure will be delivered as part of initial development within the Structure Plan area.

DoE raised concerns about the health risk relating to the Waste Water Pumping Station odour buffer impacting a portion of the western primary school. It is only a small portion of the school site that is affected by the odour buffer which can be managed through the siting of buildings away from the odour buffer. The impact of the odour buffer is shown on the modified LSP (Attachment 3)

The owners of Lot 10 and 11 Caporn Street provided an alternative layout plan affecting the Waste Water Pumping Station as well as the road layout in that area. These proposed changes are reflected in **Attachment 15.**

Recommendation:

• That the alternative layout proposed by the landowners of Lots 10 and 11 Caporn Street be further considered by the WAPC when revised traffic modelling is undertaken confirming traffic volumes as part of an updated Transport Impact Assessment.

Open Space

Liveable Neighbourhoods requires a minimum contribution of 10 per cent of the gross subdivisible area to be given up free of cost by the subdivider for public open space (**POS**) and may comprise a minimum of eight per cent active and passive recreational purposes where the remaining two per cent (of the overall minimum 10 per cent, or one-fifth) comprises restricted use public open space uses. Restricted open space is open space which is constrained in a way which limits the use of the space for recreational purposes by the general public. This restriction could be a result of a portion of the POS providing a limited drainage function, be subject of service easements, forming part of a cultural heritage site or having significant topographical features.

A modified POS Plan and POS schedule was provided as part of the modified LSP (**Attachment 16**). It is recommended that this be included in Part 1 – Implementation section of the LSP.

The proposal satisfies the requirements of LN providing a total of 10.36% POS. In addition to LN, the City's LPP 4.3 is intended to provide a local interpretation of these requirements to ensure the delivery of POS which optimises community benefit. In general terms, the proposed POS distribution is influenced by topography, existing native vegetation and landownership. As a result of these considerations, drainage opportunities have been identified at natural low points in the land to minimise site works where possible, and maintain some of the natural topography.

Noting that a substantial part of the LSP area is occupied by Mariginiup Lake which is Regional Open Space, much of the POS is provided between the Parklands areas and the adjoining land uses to utilise this aspect and facilitate access and connectivity for use by pedestrians and cyclists, including a Parkland Link to the east of the lake.

Notwithstanding, Administration has identified that a number of public open space sites that do not maximise community benefit and are focused on facilitating drainage outcomes. The sizes of POS 12, 14, 15, 17, 18, 23, 24 and 25A render them either unlikely or unable to accommodate the standard design requirements of LPP 4.3. They are also irregularly shaped sites facilitating drainage and offer minimal benefit to the community. The overall result being small areas of compromised POS that do not provide usable spaces that will meet the recreational needs of the community.

Recommended modifications:

- Reconfiguration and/or amalgamation of POS sites 12, 14, 15, 17, 18, 23, 24 and 25A to demonstrate that they can accommodate standard POS design requirements specified under LPP 4.3; and
- Updating Part 1 and Part 2 of the LSP and all relevant technical documents, including the Local Water Management Strategy, Engineering Infrastructure Report and Landscape Masterplan to reflect the revised POS Plan and POS Schedule.

Parkland Links

The EWDSP also depicts a range of natural connections that provide a network of landscaped spaces which provide for leisure, recreation, ecology and biodiversity. These 'Parkland Links' provide connectivity between Lake Gnangara, Lake Jandabup, Lake Mariginiup and Lake Adams. The Parkland Link for Precinct 7 is required to provide a north-south pedestrian and cyclist link around the eastern edge of Lake Mariginiup.

The EWDSP does not stipulate a particular way in which the Parkland Links are to be delivered and suggests that they may comprise linear parks or landscaped boulevards. The Parkland Link located to the east of Mariginiup Lake provides a north south connection between Precincts 6 and 8 of the EWDSP.

LPP 5.3 provides cross sections on how these links could be implemented but these have not been referred to in this instance. Instead, the applicant has proposed that the parkland links will be provided generally within POS east of Mariginiup Lake, which is a Conservation Category Wetland and utilises a combination of dual use paths, concrete footpaths and crushed limestone trails. This relationship is represented within the Landscape Masterplan, the concept of which can be refined at detailed design stage. (Attachment 17).

The Landscape Master Plan (Attachment 17) includes a Circulation Plan that shows a concept of the future Parkland Link. This Circulation Plan shows a crushed limestone trail extending right around the lake, with a dual use path and concrete footpaths along sections to the west, south and east around the lake.

Pedestrian and cyclist connections to the south across Caporn street can be considered in further detail as part of the future detailed road design stage.

Recommendation:

To facilitate improved cyclist and pedestrian movement around the whole of the lake, it
is recommended that the LSP Map be updated to depict the Parkland Link extending
around the whole of Lake Mariginiup.

Environmental Considerations

The Applicant has provided an Environmental Assessment Report (EAR) (Attachment 18) commenting on each of the various environmental aspects of the LSP area.

Vegetation and Fauna Management

Concerns were raised during the advertising period regarding the removal of vegetation within the proposed LSP by DWER. DWER raised the following main concerns in relation to flora and fauna impacts:

- Impacts to clearing of threatened Black Cockatoo foraging habitat would constitute a significant impact to terrestrial fauna and flora and vegetation values; and
- It does not fully consider the potential regional significance and diversity of the fauna in the area.

The Applicant has provided responses in relation to each of the concerns raised by DWER which can be viewed in **Attachment 9**. Administration recognises the environmental challenges in retaining vegetation as a result of land transitioning from rural uses to urban uses. In addition, the reduced sizes and irregular shape of most of the POS sites coupled with their location in proximity to residential land uses and schools which require compliance with bushfire safety requirements greatly reduce their ability to retain significant vegetation.

The EAR provided by the Applicant identifies the areas within the LSP which accommodate the most valuable vegetation in Figure 6. Additionally, Figures 7 and 8 of the EAR detail the breeding trees and foraging habitats for the Black Cockatoo.

Part 1 of the LSP requires a Vegetation Management Plan, Fauna Management Plan and Construction Environmental Management Plan to be submitted at subdivision and development approval stages.

Recommended modification:

 That the significant breeding trees identified in the EAR are reflected within the LSP Map and retained in either POS or road reserves.

Wetlands

The EWDSP stipulates that a 'foreshore' strategy' and wetland buffer assessment are required to be undertaken in preparation of an LSP. Figure 3 of the EAR demonstrates the significant range of wetlands and hydrological features which are present within and surrounding the LSP area. During the consultation process, DWER raised concern regarding the LSP's lack of response in relation to the retention of existing wetlands and the absence of a Wetland and Foreshore Management Plan and wetland buffer requirements underpinning the Structure Plan.

In response to DWER's concerns, the proponent acknowledged that the LSP has been progressed ahead of finalisation of the Groundwater Investigations, the Wetland and Foreshore Management Plan, Acid Sulphate Soil and Dewatering Management Plan as well as the District DCP being prepared by DPLH. Administration is aware of the ongoing discussions between the proponent and the DPLH regarding the progression of these matters. Advice received from the DPLH suggests that the LSP can progress ahead of their finalisation. The proponent states that a further response can be provided once the Wetland and Foreshore Management Plan being prepared by the DPLH (as required by the EWDSP) is available. The applicant confirmed that the wetland buffer was determined based on the Guideline for the Determination of Wetland Buffer Requirements (WAPC, 2005) and that the minimum setback required for Conservation Category Wetlands is 50m, as was applied within the LSP for Lake Mariginiup.

Recommended modification:

 That Part 1 of the LSP is amended to require the Wetland and Foreshore Management Plan as well as the Acid Sulphate Soil and Dewatering Management Plan be in place as prepared by DPLH prior to lodging development or subdivision applications.

Bushfire

The proposed LSP is supported by a Bushfire Management Plan (BMP) (Attachment 19). The post development contour plan provided in Figures 9 and 10 of the BMP shows that many of the proposed POS sites are to be managed to a 'low threat state'.

Given the intent of the concept POS Masterplan (**Attachment 14**) which seeks to retain significant trees, the BMP should seek to limit the clearing of significant breeding trees for the Black Cockatoo.

The concerns raised by DFES as part of the consultation process are capable of being addressed through minor modifications to the BMP.

Recommended modification:

- The BMP being modified to address matters raised by DFES;
- The BMP be updated to adequately consider the retention of vegetation within POS to ensure adequate tree canopy can be retained; and
- The requirement for a BMP to be provided with any subdivision application lodged for assessment.

Movement Network

The EWDSP sets out and guides the future road network in all precincts across the EWDSP area to facilitate coordinated development within the target site and its vicinity.

For Precinct 7, the major roads identified in the LSP that will require upgrading include Caporn Street, Franklin Road, Honey Street, Mariginiup Road, Ashley Road and Lakeview Street.

It is noted that Lakeview Street which is shown as an Integrator B under Precinct 15 is depicted as an Access Street C to the west of the Transport Corridor on the Precinct 7 LSP and Neighbourhood Connector B to the east of it. This portion of Lakeview Road that separates Precinct 7 from Precinct 15 is shown as a Neighbourhood Connector under the EWDSP.

It is noted that Caporn Street which is already being heavily used will need to be upgraded to a dual carriageway to support not only the future urbanisation for Precinct 7, but also growth in traffic volume in the broader area.

As development progresses through the different stages of the 28 EWDSP precincts, it is acknowledged that there will be increased pressure on the existing road network in terms of increasing traffic volumes on roads or sections of roads that are either not yet constructed or otherwise not yet upgraded to their ultimate standard. Given the fragmented nature of how development may progress, the City will need to consider facilitating the timely construction and/or upgrading of those roads in a coordinated manner to minimise traffic congestion and the impact on residents in the area.

The planned arterial road network was revised as part of the modified LSP in terms of alignment, intersections and hierarchy, but without an updated Transport Impact Assessment (**TIA**) being submitted to support the changes. The applicant has advised that they are awaiting results from district traffic modelling for major roads in the EWDSP area that is being

undertaken by DPLH. That work will serve as input for an updated TIA to support the modified LSP. It will also need to align with the City's East Wanneroo Local Planning Policy road design requirements where applicable. As a result, the City cannot assess the suitability of the revised road network.

A TIA is required to justify departures of the road network from the EWDSP. The latest road network as reflected on the modified LSP also entails a departure from the TIA that accompanied the initial LSP that was lodged. Therefore the submitted TIA is inconsistent with the modified LSP and cannot now be used to inform the assessment process.

Recommended modification:

 That the appropriate road classification for all the Precinct 7 roads, including Lakeview Street, be established as part of an updated TIA and further consultation with all relevant external agencies be undertaken once an updated TIA is provided.

Road reserves

The EWDSP also sets out specific road cross sections that vary from the minimum requirements of LN. LPP 5.3 also sets out road cross sections for roads developed within the EWDSP area that vary the requirements of LN.

LPP 5.3 incorporates a series of cross sections for Other Regional Roads which are derived from the EWDSP's road planning study undertaken. Additionally, LPP 5.3 further refines the Liveable Neighbourhoods road cross sections providing a local interpretation of each of the road classifications. Road reserve widths are generally increased to permit wider verges facilitating wider footpaths and retention of native trees. In the absence of native vegetation within a street, a planting palette has been established requiring particular trees to be planted in each of the road classifications.

Details regarding the road reserve widths are depicted on the LSP for Precinct 7 (**Attachment 3**).

Despite the adopted provisions of the EWDSP and LPP 5.3, the proponent is proposing minimum standard road reserve widths in accordance with LN. Administration has raised concerns regarding this given that the road cross sections included in LPP 5.3 are necessary to provide the expected consistency and continuity between the Precincts within East Wanneroo as road types are located across Precinct boundaries. The EWDSP provides certainty regarding the development of Integrator A Roads to ensure consistency between Local Structure Plans and LPP 5.3 will do the same for lower order roads.

The applicant has advised that in response to objectives of LPP 5.3, they will seek to develop an Urban Greening Strategy to ensure that the road reserve widths contribute towards the character of the locality and its sense of place instead of applying LPP 5.3. The applicant has already initiated pre-lodgement discussions with the City as part of an ongoing process.

Administration is prepared to consider this approach if it results in overall benefits, but still needs to ensure that the outcomes result in seamless road connections between all of the precincts.

Recommendation:

 That further consideration be given to road cross sections once the applicant has developed an Urban Greening Strategy acceptable to the City that ensures road reserve widths contribute towards the character of the locality and it sense of place.

Local Development Contribution Plan

Due to the high level of fragmented ownership, the Precinct 7 LSP identifies the need for a Local DCP to be prepared to facilitate the shared and equitable provision of infrastructure such as utilities, roads and public open space,

Administration is currently considering the approach to local DCP's and how this will be managed. It will require a Scheme Amendment to imbed provisions into the scheme to guide local DCP's.

This will be further discussed with Elected Members in the coming months.

Recommended modification:

That a Local DCP be substantially progressed prior to subdivision occurring within Precinct 7.

Sense of Place

The applicant has provided a Local Sense of Place Statement (**LSoPS**) in Part 2 of the LSP (**Attachment 20**) in accordance with LPP 5.3.

The LSoPS describes the Precinct as having a country town feel with a strong connection to nature. It emphasises that the cultural heritage values of the area should be protected and celebrated. This includes both Aboriginal and European heritage sites, being Mariginiup Lake (registered Aboriginal Heritage Site 3741) and Berriman House (89 Caporn Street) respectively.

The LSoPS identifies the precincts defining landscape characteristic as being the vast scale of Mariginiup and Jandabup Lakes. It identifies that tree canopies should be retained as an antidote to the lamented 'sea of roofs'. Built form should be distinctly pedestrian in scale and allow for neighbourly interaction. Cultural narratives should be authentic and representative, linking the past to the present and paving the way to the future.

The LSP, however, does not incorporate any provisions which require the retention of vegetation nor are trees identified to be retained identified in the LSP Map (**Attachment 3**). Given the generality of the items discussed in the LSoPS and lack of any evidence this has carried through to the LSP, it is recommended that Part 1 be updated to incorporate more specific requirements.

This could be achieved by including a requirement to retain mature trees by preparing and implementing a Tree Retention Plan at subdivision or development approval stage. It is also further recommended that **Attachment 3** is updated to designate key areas where vegetation retention is envisaged within the LSP.

Recommended modifications:

- That Part 1 be updated with a requirement to retain mature trees by means of the submission of a Tree Retention Plan at subdivision or development approval stage; and
- That the LSP Map be updated to designate key areas where vegetation retention is envisaged within the LSP.

Indigenous Heritage

The Aboriginal Cultural Heritage Due Diligence Assessment (**ACHDDA**) submitted by the applicant established that Aboriginal Site ID 3741 (Lake Mariginiup) and Site ID 28616 (Lake Mariginiup Scarred Tree) are located within Precinct 7 and Aboriginal Site ID 22160

(Mariginiup) is located to the north, well outside of Precinct 7. (**Attachment 21**) In this regard, any proposed activity, including the preparation of a LSP and subsequent development and subdivision is required to consider the potential level of harm to these sites.

The ACHDDA notes that since these sites are located within existing reserved land, no change to these reservations is proposed by the Structure Plan.

To further avoid or minimise the risk of potential harm to any ACH within Precinct 7, Part 1 of the LSP stipulates that by future subdivision and/or development, landowners should, where appropriate:

- a) Prepare an Aboriginal Cultural Heritage Management Plan for sites containing or located in proximity to sites mapped as having Aboriginal cultural heritage significance; and
- b) Engage with, and as appropriate, enable Aboriginal knowledge holder monitoring of land in proximity to these sites prior to and during ground disturbing works.

Administration is satisfied that the above provisions should ensure adequate protection of Indigenous Heritage sites.

European Heritage

The Structure Plan area contains 'Berriman House' (Place Number 09514) located on the south-eastern corner of Lot 10 (No. 89) Caporn Street, Mariginiup. Berriman House is identified under the City of Wanneroo's Local Heritage Survey and Heritage List as having local heritage significance.

Any proposal to demolish or modify a heritage-protected place requires development approval under DPS2, having regard to the City's Local Planning Policy 4.12– Heritage Places.

Part 1 of the LSP requires that a Heritage Impact Statement is to be prepared by an appropriately qualified and experienced Heritage Consultant and provided with the application for development approval pertaining to Berriman House.

Administration is satisfied that this should ensure adequate information relating to the potential impact of any works on the heritage value of the building and site is available for consideration as part of any future development relating to Berriman House.

Water Management

Local Water Management Strategy

The eastern portion of Precinct 7 is located within Stage 2 of the EWDSP. Development within stage 2 is predicated on the ability for these precincts being able to effectively manage ground and surface water. The LWMS submitted to the City (**Attachment 22**) while incomplete, concludes that it has demonstrated that water is able to be appropriately managed to support the proposed Precinct 7 Local Structure Plan (LSP) for the site development.

The Department of Water and Environmental Regulation (DWER), however, does not support the progression of the LSP because several district planning scale matters relating to groundwater management, wetland and foreshore management and staging of development have not been resolved and therefore advises that the LWMS cannot be relied on.

Administration is aware of the work by the DPLH in progressing towards resolving the complete groundwater management issues with DWER. It is understood that a finalised LWMS cannot be provided until such time as the District Groundwater Management Strategy (DGWMS) is approved by DWER.

Recommendation:

 That the LWMS is updated and approved by DWER following the DGWMS being approved and that the City is afforded the opportunity to review the LWMS prior to approval of the LSP.

Servicing

To lift the Urban Deferment status proponents are required to demonstrate that they have received confirmation from all servicing agencies on the provision of engineering services. To demonstrate that the proposed LSP can be serviced an Engineering Infrastructure Report (**Attachment 23**) has been prepared by the proponent. The utilities referenced above are discussed in further detail below.

Waste Water

The EWDSP states that the take up of existing servicing capacity will generally be on a first come, first serve basis until exhausted with additional capacity added in accordance with their capital works programs of the agencies in response to market demand.

Water Corporation has completed waste water scheme planning that covers Precinct 7 and provides the long-term planning for the area.

Water Reticulation

The area is serviced by the Wanneroo Reservoir elevated water supply, which is located off Franklin Road, approximately 2km south of Caporn Street.

WC advised that the EWDSP area is to be serviced with drinking water from the Water Corporation's Wanneroo Reservoir.

More detailed water reticulation planning will be undertaken based on the final layout of the LSP.

Electricity

Power supply to the Precinct 7 area is to be supplied by the Western Power Wanneroo Zone Substation located on Wanneroo Road, south of Joondalup Drive. The existing high voltage distribution network servicing East Wanneroo includes a mixture of underground high voltage cables to the west of Pinjar Road, and the overhead pole network to the east of Pinjar Road.

Through the subdivision process, various power transformers and switchgear sites will be provided throughout the LSP area. The sizing and locations will be confirmed during detailed design. Administration recommends that prior to the approval of electrical designs for any particular stage of development within the precinct, that Administration is consulted with to minimise impacts of power transformers on public open space.

Gas

There are no existing reticulated gas mains within the LSP Precinct, and therefore existing homes are likely to be serviced using bottled gas.

ATCO Gas does, however, have existing gas services in adjoining areas of development with mains located west of Pinjar Road and south-west of Caporn Street. High pressure gas mains are located in Wanneroo Road and Neaves Road reserves.

The need for connection to this utility will be addressed by the developer at subdivision stage.

Telecommunications

NBN Co is responsible for the installation of fibre in all broad acre developments. The NBN rollout is available in the East Wanneroo area, with a large portion of existing residential areas already served.

There is also opportunity for communications to be supplied through an alternative provider. There are extensive networks owned by private suppliers in close proximity of this LSP area.

In accordance with Local Planning Policy 2.5: Telecommunications Infrastructure consideration of the demand for telecommunication services should be considered at part of an LSP. The LSP does not consider whether additional telecommunication towers may be required to service the eventual population of the area. Consideration of this will ensure that future residents will be aware of the potential provision of infrastructure when they chose to purchase a lot and minimise future objections.

Recommended modification:

 That the LSP be amended to consider the anticipated demand for telecommunications infrastructure and discuss potential locations in which telecommunication towers may be necessary to service the LSP area.

Conclusion

The LSP for Precinct 7 is generally in accordance with the requirements of the EWDSP but requires significant modification to address outstanding district and precinct level processes. These matters are to be resolved by the State Government Agencies. A range of modifications is recommended to be made in order to bring the LSP to closer alignment with the requirements of the planning framework. Administration's recommendation is on the basis that the City will continue to be engaged with by the DPLH to ensure that re-consultation occurs if required the City recommendations are addressed prior to determination by the WAPC.

It is recommended that the proposed modified Precinct 7 – Lake Mariginiup Local Structure Plan included in **Attachment 3** be supported, subject to the modifications set out in **Attachment 5**.

Statutory Compliance

Precinct 7 - Lake Mariginiup Local Structure Plan has been processed in accordance with the *Planning and Development (Local Planning Schemes) Regulations 2015.*

Strategic Implications

The proposal aligns with the following objective within the Strategic Community Plan 2021 – 2031:

- 5 ~ A well planned, safe and resilient City that is easy to travel around and provides a connection between people and places
 - 5.2 Plan for and manage land use

Risk Appetite Statement

In pursuit of strategic objective goal 5, we will accept a Medium level of risk, extended to High in the areas of Community / Reputation & Financial / Commercial impacts. Shifting transport modes and usage in the City may require short term pain for longer term gain as the City supports the development, maintenance and connection of alternatives to car use (e.g. cycle ways) and the supporting infrastructure.

Risk Management Considerations

Risk Title	Risk Rating
ST-S04 – Integrated Infrastructure and Utility Planning	Low
Accountability	Action Planning Option
Director Planning & Sustainability and Director Assets	Manage

Risk Title	Risk Rating
ST-S23 – Stakeholder Relationships	Medium
Accountability	Action Planning Option
Chief Executive Officer	Manage

Risk Title	Risk Rating
ST-S26 – Resilient and Productive Communities	Medium
Accountability	Action Planning Option
Director Community & Place	Manage

Risk Title	Risk Rating
ST-S27 – Rising Ground Water	Medium
Accountability	Action Planning Option
Director Planning & Sustainability and Director Assets	Manage

Risk Title	Risk Rating
CO-O22 Environmental Management	Medium
Accountability	Action Planning Option
Director Planning & Sustainability	Manage

The above risks relating to the issues contained within the report have been identified and considered within the City's Strategic and Corporate risk registers. Action plans have been developed to manage these risks to support existing management systems.

Policy Implications

The proposed Precinct 7 – Lake Mariginiup Local Structure Plan has been assessed against the provisions of the WAPC's Liveable Neighbourhoods policy, State Planning Policy 3.7 – Planning in Bushfire Prone Areas, District Planning Scheme No.2, the East Wanneroo District Structure Plan, Local Planning Policy 4.3: Public Open Space and Local Planning Policy 5.3: East Wanneroo.

Financial Implications

The developer will be subject to the payment of developer contribution at which time a Local and District Development Contributions Plan is approved and is progressed as separate Amendments to DPS2.

The City will be responsible for maintenance of all local roads as a result of the subsequent subdivision of land, public open space and community facilities resulting from the subdivision and development of land.

Voting Requirements

Simple Majority

Recommendation

That Council:-

- 1. Pursuant to clause 19 of the deemed provisions for local planning schemes contained in Schedule 2 of the *Planning and Development (Local Planning Schemes) Regulations 2015*, CONSIDERS the submissions received in respect to Precinct 7 Lake Mariginiup Local Structure Plan, as summarised in Administration's response in Attachment 9;
- 2. Pursuant to clause 15 and subclause 20(2)(e) of the deemed provisions for local planning schemes contained in Schedule 2 of the *Planning and Development* (Local Planning Schemes) Regulations 2015, RECOMMENDS to the Western Australian Planning Commission that the Precinct 7 Lake Mariginiup Local Structure Plan included in Attachment 7 and the associated Part 2 and technical appendices be approved subject to:
 - a) the schedule of modifications included as Attachment 5; and
 - b) the underlying Metropolitan Region Scheme and District Planning Scheme No.2 zoning being suitable for urban development.
- 3. Pursuant to clause 22 of the deemed provisions for local planning schemes contained in Schedule 2 of the *Planning and Development (Local Planning Schemes) Regulations 2015,* RECOMMENDS the Western Australian Planning Commission direct the Local Government to:
 - a) Readvertise the Structure Plan in the manner specified by the Commission;
 - b) Reconsult with relevant external agencies.
- 4. Pursuant to subclause 20(2) of the deemed provisions for local planning schemes contained in Schedule 2 of the *Planning and Development (Local Planning Schemes) Regulations 2015, PROVIDES a copy of the report on Precinct 7 Lake Mariginiup Local Structure Plan to the Western Australian Planning Commission, including the summary of submissions included in Attachment 9 and the schedule of modifications included in Attachment 5; and*
- 5. ADVISES the submitters of its decision.

NOTE – Due to their size, the following attachments have been provided in a separate Attachments document published on the City's Website in the same section as the Agenda - see Minutes and agendas - Council meeting dates, agendas and minutes - City of Wanneroo

Attachments:

Allaciments.			
1 <u>⇒</u> .	Attachment 1 - East Wannerroo District Structure Plan	24/321355	
<u></u>	Attachment 2 - Initial Precinct 7 - Lake Mariginiup Local Structure Plan	24/321360	
3 <u>⇒</u> .	Attachment 3 - Modified Part 1 and LSP	24/321363	
4 <u>⇒</u> .	Attachment 4 - East Wanneroo District Structure Plan Staging	24/321392	
5 <u>⇒</u> .	Attachment 5 - Schedule of Modifications	24/321397	
6 <u>⇒</u> .	Attachment 6 - Location Plan	24/321401	
7 <u>⇒</u> .	Attachment 7 - Flow Chart - East Wanneroo Progression	24/321404	
8 <u>⇒</u> .	Attachment 8 - MRS Map	24/321405	
9 <u>⇒</u> .	Attachment 9 - Schedule of Submissions	24/324876	
10 <u>⇒</u> .	Attachment 10 - Lifting of Urban Deferment	24/321406	
11 <u>⇒</u> .	Attachment 11 - LSP Boundary Variations	24/321407	
12 <u>⇒</u> .	Attachment 12 - Community Facilities Plan	24/321410	
13 <u>⇒</u> .	Attachment 13 - Concept Plan	24/321411	
14 <u>⇒</u> .	Attachment 14 - Plan Depicting Required Location of Eastern Primary School Site	24/321414	
15 <u>⇒</u> .	Attachment 15 - Alternative Layout - Lots 10 & 11 Caporn Street	24/324874	
16 <u>⇒</u> .	Attachment 16 - POS Schedule and Plan	24/321415	
17 <u>⇒</u> .	Attachment 17 - Landscape Masterplan	24/321416	
18 <u>⇒</u> .	Attachment 18 - Environmental Assessment Report	24/321417	
19 <u>⇒</u> .	Attachment 19 - Bushfire Management Plan	24/321418	
20 <u>⇒</u> .	Attachment 20 - Sense of Place	24/321419	
21 <u>⇒</u> .	Attachment 21 - ACHDDA	24/321422	
22 <u>⇒</u> .	Attachment 22 - Local Water Management Strategy	24/321425	
23 <u>⇒</u> .	Attachment 23 - Engineering Infrastructure Report - East Wanneroo Precinct 7 - Lake Mariginiup Local Structure Plan	24/321427	

Assets

Asset Operations & Services

AS01-10/24 Council Policy Review - Bus Stop Infrastructure Policy

File Ref: 7242V02 – 24/316517

Responsible Officer: Director Assets

Attachments: 2

Issue

To consider a review of the City's current Bus Stop Infrastructure Policy.

Background

Council policies are adopted by Council for the purpose of ensuring that the City meets its strategic objectives. Incorporated into all Council policies is a scheduled review date to ensure that policies remain current, and that Council Members are provided with a timely opportunity to review them.

The Bus Stop Infrastructure Policy was approved by Council at its meeting 15 June 2021, item AS02-06/21 refers. This report recommends that no changes are made to the current Bus Stop Infrastructure Policy other than minor administrative changes. The policy review date was recently extended to 30 December 2024 (Item CE03-06/24 refers).

This item was withdrawn from 21 May 2024 Ordinary Council meeting agenda following its presentation at the Council Briefing Session on 14 May 2024, to address the Council Members' questions raised at the Briefing Session. Council Members feedback has been considered in preparing the draft policy presented for Council's consideration.

Detail

A review of the bus stops assessed under the policy has not indicated that any changes to the priority for infrastructure determined by the policy are required. The recommended changes are administrative only and the document has been updated onto the latest Policy template.

Following recent discussion and consultation with the Public Transport Authority (**PTA**), the accepted minimum boarding numbers for 50% co-funding under the Bus Shelter Subsidy Program (**BSSP**) has been reduced from 15 to 12 boardings. Approximately 60% of the annual budget for new bus shelters is used for stops that qualify for joint funding under the BSSP.

Attachment 1 shows the final draft version. **Attachment 2** shows the marked-up version with the proposed minor changes.

Consultation

Consultation has been undertaken with the relevant stakeholders and the Policy has been reviewed in accordance with the City's Policy and Procedure review process.

At its annual meeting with the PTA on 10 July 2024; Administration was advised by PTA that they have reduced the minimum boarding number to attract 50% BSSP co-funding from 15 to 12.

Comment

The Bus Stop Infrastructure Policy has provided a good framework for the City to assess all bus shelters needs within the City and has enabled a consistent approach in decision-making.

The intent of the policy has not changed and therefore all amendments are administrative in nature. The policy will continue to be applied in its current form.

The March 2024 PTA patronage figures supplied by the PTA show that of the 858 bus stops then in the City, 234 had a bus shelter. An additional 113 new bus stops were installed in July 2024 to serve the new routes operating for the Yanchep Rail Extension, none with bus shelters.

The March patronage figures show that over 100 bus stops are used for alighting from the bus only, so do not require a bus shelter, leaving over 400 bus stops that have 1 or more boardings per day and can be considered for a new shelter. Of these, 53 bus stops would be eligible for joint funding under the BSSP with 12 or more boardings.

The number of stops requiring shelters will increase when the November 2024 patronage data is released, which will include figures for the new Yanchep Rail Extension bus stops.

Information on Council Members queries is provided below:

- Revenue from advertising contracts, with a consideration to allocate that revenue for the installation of bus shelters The City generates a total of approximately \$325,000 in revenue from the bus shelter, bench seat and illuminated street sign contracts each financial year. This revenue forms part of the City's operations budget noting that the maintenance expenditures on street signs and shelters exceed this revenue.
- Information on the number shelters installed in the last 5 years, identifying those which received PTA BSSP subsidy Since 2020/21 the City has installed 44 new bus shelters under the New Bus Shelters recurring program. A further 9 shelters are planned for the 2025/26 financial year. 38 of these locations received BSSP subsidy totalling approximately \$200,000.
- Identify the need for additional funds for the installation of bus shelters At a rate of 10 shelters per financial year it will take over 40 years to achieve the Policy's goal to provide a bus shelter for the current total of bus stops with 1 or more boardings at an estimated cost of \$5.5 million.
- **Provision of bins at bus stops** Updated 3.6 (a) from 'Patronage levels above 12 boardings per day for a minimum of 2 years' to '6 months unless there are complaints' as suggested by Council.
- Letters to the Local Members of Parliament seeking funding support This report recommends that the Local Members of parliament and major political parties' candidates for the upcoming elections be requested to support the allocation of additional state funds for the provisions of more bus shelters.
- Information from other local authorities on their funding of new bus shelters The City of Swan budgets to provide 2 new co-funded bus shelters per year. The City of Stirling budgets \$100,000 per year for bus shelters. The City of Joondalup budgets \$55,000 per year for bus shelters.

Statutory Compliance

Strategic Implications

The proposal aligns with the following objective within the Strategic Community Plan 2021 – 2031:

- 5 ~ A well planned, safe and resilient City that is easy to travel around and provides a connection between people and places
 - 5.4 People can move around easily

Risk Appetite Statement

In pursuit of strategic objective goal 5, we will accept a Medium level of risk, extended to High in the areas of Community / Reputation & Financial / Commercial impacts. Shifting transport modes and usage in the City may require short term pain for longer term gain as the City supports the development, maintenance and connection of alternatives to car use (e.g. cycle ways) and the supporting infrastructure.

Risk Management Considerations

Risk Title	Risk Rating
ST-G09 Long Term Financial Plan	Low
Accountability	Action Planning Option
Director Corporate Strategy & Performance	Manage

The above risk relating to the issues contained within this report have been identified and considered within the City's Strategic/ Corporate risk register.

Policy Implications

The policy has been recommended for review as a result of an evaluation and review process undertaken in accordance with the City of Wanneroo's Policy register.

Financial Implications

The cost to the City of a shelter that qualifies for PTA co-funding is currently around \$5,500. The City has a good relationship with the PTA for these stops, where they agree to complete and fund any required concrete boarding area hardstand upgrade to facilitate the footing for a new shelter and to meet their accessibility standards.

For a fully City funded shelter, unless the PTA already have the bus stop scheduled for upgrade to their accessibility standards, the City is required to fund all costs associated with the hardstand upgrade to facilitate the footing for a new shelter and to upgrade the stop to meet PTA accessibility standards. The cost of this is dependent on the footpath connection required, plus removal of any redundant infrastructure. These stops range in cost from \$15,000 - \$25,000 including the cost of the shelter, traffic management, project management fees and contingencies.

The PTA is always consulted with a proposed list of locations to ensure that costs meet the available budget allocation and to work towards the most cost-effective approach to maximise value for money to the City. With a budget of \$75,000 up to 10 shelters are funded under the program each financial year.

Should Council choose to prioritise additional bus shelters to service these bus stops without a shelter sooner, additional funding needs to be allocated as part of the City's Long-Term Financial Plan discussions and the annual budget processes. State government funding opportunities need to be explored by seeking support from the local members of parliament

and major political parties' candidates for the upcoming elections or through any new grants that may become available for this purpose.

Voting Requirements

Simple Majority

Recommendation

That Council:-

- 1. APPROVES the revision of the Bus Stop Infrastructure Policy as shown in Attachment 1; and
- 2. REQUESTS the Chief Executive Officer to write to the Local Members of Parliament and major political parties' candidates for the upcoming elections in the City of Wanneroo requesting them to support additional State Government funding for the installation of bus shelters which have a patronage of 12 and above.

Attachments:

Attachment 1 - Bus Stop Infrastructure Policy - Draft - for endorsement by December 2024 16/191696[v3]

21 Attachment 2 - Bus Stop Infrastructure Policy - Markup copy only - for endorsement by December 24/119989



Bus Stop Infrastructure Policy

Responsible Directorate:	Assets
Responsible Service Unit:	Traffic Services
Contact Person:	Principal Specialist Traffic Services
Date of Approval:	DD MONTH 2024
Council Resolution No:	Council Resolution No.

1. POLICY STATEMENT

The purpose of this policy is to direct the provision of ancillary bus stop infrastructure to encourage use of public transport and improve amenity by providing a safe waiting place for the bus users.

2. OBJECTIVE AND PURPOSE

The objective/s of the Bus Stop Infrastructure Policy is to:

- Ensure that the community's needs for public transport access, amenity and mobility are met in a sustainable manner;
- Provide guidance on the provision of bus stop infrastructure; and
- Provide a means of prioritisation for the installation of bus shelters.

3. KEY DEFINITIONS

DEFINITIONS: Any definitions listed in the following table apply to this document only.	
Ancillary Bus Stop Infrastructure	Fixtures and fittings which are erected or installed immediately adjacent to Core Bus Stop Infrastructure, including (without limitation) bus shelters, bins, seats and footpaths.
Core Bus Stop Infrastructure	a bus stop pole, a level concrete hard-stand passenger boarding area at correct height, tactile ground surface indicators and up to three metres of connecting concrete pathway.
Disability Standards	Commonwealth Disability Standards for Accessible Public Transport ('Disability Standards') 15 August 2002 which created a legal duty under the <i>Disability Discrimination Act</i> 1992 (DDA) to construct all new bus stops to this standard and to progressively upgrade all existing bus stops to achieve full compliance to the Disability Standards by December 2022.
РТА	The Public Transport Authority of Western Australia, a body corporate established under section 5 of the <i>PTA Act</i> .



Road reserve	the area of land provided under section 55(1)(a) of the <i>Land Administration Act</i> 1997 typically from the property boundary on one side to the property boundary on the other side provided for public travel, including roads, lanes, car parks,
	footpaths, bridges, reserves and nature strips.

4. SCOPE

This policy applies to any provider, whose works affect the boarding area of a bus stop, thus triggering the necessity to bring the boarding area of the bus stop up to disability standards to the satisfaction of the Public Transport Authority (PTA) as detailed in the Bus Stop Infrastructure Partnership Agreement. The provision of any infrastructure at bus stops must comply with PTA disability standards.

5. IMPLICATIONS

The Policy aligns with Goal 5, Priority 5.4 of the City's *Strategic Community Plan for 2021 to 2031*:

"People can move around easily - Wanneroo will be a City known for having various options to move around in convenient ways, allowing easy access to social and business opportunities. There will be connected infrastructure in place to travel by foot, bicycle, bus, car or train"

Implementing this policy will result in the following:

- Revised prioritised listing of projects listed in the Bus Shelter Installation Program;
- Works undertaken by the developers or external stakeholder will comply with the relevant standards.

Implementing this policy will result in the following human resource implications:

- Additional time required to assess each request from the community;
- Additional time required to prioritise the Bus Shelter Installation Program; and
- Training and education of relevant Service Units within the City in implementing the policy.

6. IMPLEMENTATION

6.1 Upgrade of Bus Stops

Any party that affects the boarding area of a bus stop must bring the boarding area of the bus stop up to disability standard to the satisfaction of the Public Transport Authority (PTA) as detailed in the *Bus Stop Infrastructure Partnership Agreement*. The provision of any infrastructure at bus stops must comply with PTA disability standards.

6.2 Bus Shelter Provision

The provision of bus shelters will be prioritised by the criteria based scoring system below taking into consideration:

Page 2 of 7



- a.) The bus stop is located on the final alignment as determined by the PTA;
- b.) Footpath connections to the upgraded bus stop can be provided;
- c.) The bus shelter to be installed is consistent with the design and materials of the City's existing bus shelter network and/ or to the satisfaction of the City;
- d.) The safety of the road environment, particularly that of pedestrians;
- e.) Suitability of the site in terms of available space, visibility for vehicles exiting adjacent roads or driveways;
- f.) Availability of existing awnings/ shelter structure at bus stops;
- g.) Consultation with the PTA to ensure the provision of a bus shelter does not conflict with any operational plans and will qualify for a subsidy under their Bus Shelter Grants Scheme; and
- h.) Consultation with adjacent property owners/ tenants to ensure that a bus shelter will not disproportionately impact the amenity of the property in relation to the community benefit.

6.3 Bus Shelter Installation Prioritisation

The City will use a criteria based scoring system including patronage for each bus stop to prioritise 60% of the City's Bus Shelter Installation Program (A, B and C below) with the remaining 40% of the City's Bus Shelter Installation Program (B and C below) being prioritised using the criteria based scoring system excluding patronage. All bus stops are to be evaluated based on this scoring system as part of the annual budget considerations.

Criteria Based Scoring System

All bus shelter installation projects will be assessed against the following criteria and scored accordingly.

a. Patronage Level

The patronage level per day of each bus stop will form the base score for provision of bus shelters. To ensure consistency, the most recent patronage levels available as provided by the PTA from either March or November each year will be used. E.g. if a bus stop has a patronage of 40 boardings per day, it will receive a score of 40.

b. Attractors

Scores are based on the attractors below. A bus stop will only be given points for the highest scoring attractor i.e. Activity Centre or Stop closest to Shopping Centre or Stop closest to tertiary education institution or stop closest to retirement home, nursing home or aged care facility:



Attractor (Description)	Score	
Stop within a Activity Centre/Employment Centre (Wanneroo, Two Rocks	20	
North, Yanchep, Eglinton, Alkimos, Butler, Clarkson, Banksia Grove,		
Madeley, Girrawheen, Alexander Heights, Wangara, Neerabup)		
Tourism attraction / Regional Open Space / District Open Space	10	
Stop closest to Shopping Centre		
Land parcel above 100,000m2	15	
Land Parcel between 60,001m2 and 99,999m2	10	
Land Parcel between 20,000m2 and 60,000m2	5	
Land Parcel below 20,000m2	0	
Stop closest to Education institution (Schools, University or TAFE)		
Above 1000 students	15	
Between 500 and 999 students	10	
Below 500 students	5	
Stop closest to Retirement home, Nursing home or aged care facility		
Above 500 residents	15	
Between 200 and 500 residents	10	
Less than 200 residents	5	

c. Generators

Number of properties within a 400m walkable catchment of the bus stop:

Number of Properties	Score
>701	20
501-700	15
301-500	10
101-300	5
<100	0

6.4 Provision of bus shelters adjacent to schools

The City will not consider the installation of bus shelters at school bus stops due to them having high demand for only a 15 to 30 minute period each weekday. Furthermore, in most cases one standard shelter will not have sufficient capacity to cater for the high demand. They will however, be considered at stops that share use with the public outside of school morning and afternoon peak times.

6.5 Provision of bench seats at bus stops

The provision of bench seats shall be in accordance with disability standards outlined by the PTA Bus Stop Design Guidelines:

- a) Not block sightlines;
- b) Not obstruct pathways;
- c) Be clear of the boarding area;
- d) Not be secured unless frangible fixings are used.



6.6 Provision of bins at bus stops

The installation of rubbish bins at bus stops will only occur if the following criteria are met:

- a. Patronage levels above 12 boardings per day for a minimum of 6 months unless there are complaints;
- b. The installation of a bin in front of a residential property/s will not disproportionally impact on the amenity of a property in relation to the community benefit; and
- c. Capacity for the City's Waste Services to collect the bin regularly.
- d. Can be located at the stop in accordance with disability standards outlined by the PTA Bus Stop Design Guidelines.

6.7 Provision of bus stop infrastructure in new subdivisions

All bus stops and ancillary infrastructure proposed or existing within new subdivisions are required to comply with Public Transport Bus Stop Layout Guidelines as outlined by the PTA and be approved by the Director Assets.

All stops on District Distributor Roads are required to have a bus shelter. Bus embayment's are desired on District Distributor Roads, subject to consultation with PTA.

The installation of a bus shelter in new subdivisions is required in the following locations:

- a. Stop/s closest to Major Shopping Centre;
- Stop within a Activity Centre (Wanneroo, Two Rocks North, Yanchep, Eglinton, Alkimos, Butler, Clarkson, Banksia Grove, Madeley, Girrawheen, Alexander Heights);
- c. Stop closest to a tertiary education institution; and
- d. Stop/s closest to Retirement Home, Nursing Home or Aged Care Facility

6.8 Bus Stop infrastructure shelters provided under commercial arrangement

All bus stop infrastructure provided under a commercial arrangement with the City is exempt from this policy except for the need to comply with the disability standards outlined by the PTA.



7. ROLES AND RESPONSIBILITIES

The Principal Specialist Traffic Services is responsible for the development and review of this policy and will provide interpretations in the event of the need for clarification or when there is a dispute. The Director of Assets will be responsible for the implementation and application of this policy.

8. DISPUTE RESOLUTION (if applicable)

The City will consult with adjoining property owners and bus stop users where a bus shelter is proposed. Director of Assets will consider all feedback before making a final determination on the installation of a bus shelter. Should the feedback generate significant community interest the Director of Assets may provide a report to Council for decision.

9. EVALUATION AND REVIEW

The policy is intended to provide an objective measure of overall benefit to the community. The success of the policy can be measured as part of the City's community satisfaction surveys. The Bus Stop Infrastructure Policy will be reviewed every two (2) years.

10. RELATED DOCUMENTS

- Bus Stop Infrastructure Partnership Agreement
- Public Transport Bus Stop Guidelines
- Community Engagement and Consultation Policy
- Disability Discrimination Act 1993
- Road Traffic Code 2000
- City of Wanneroo Community Development Plan 2021/22 2025/26

11. REFERENCES

- City of Wanneroo Community Development Plan 2021/22 2025/26
 https://www.wanneroo.wa.gov.au/info/20004/community/292/age_friendly_wanneroo
- Bus Shelter Grants Scheme
 http://www.pta.wa.gov.au/projects/current-projects/bus-shelter-grants-scheme
- Public Transport Bus Stop Guidelines
 http://www.pta.wa.gov.au/about-us/working-with-the-pta/urban-design-and-planning-guidelines
- Community Engagement and Consultation Policyhttp://www.wanneroo.wa.gov.au/downloads/file/1407/community_engagement_policy
- Road Traffic Code
 - http://www.austlii.edu.au/au/legis/wa/consol reg/rtc2000113/
- Disability Discrimination Act 1992
 - http://www.comlaw.gov.au/series/c2004a04426



12. RESPONSIBILITY FOR IMPLEMENTATION

Principal Specialist Traffic Services

REVISION HISTORY

Version	Next Review	Record No.
1 - 18 September 2018 AS01-09/18	18 September 2020	16/191696
2 - 15 June 2021 AS02- 06/21	31 December 2024	16/191696[v2]
3 – DD MONTH 2024 AS0X-XX/24	31 December 2028	16/191696[v3]



Bus Stop Infrastructure Policy

Policy Owner: Traffic Services

Contact Person: Principal Specialist Traffic Services

Date of Approval: DD MONTH 2024

POLICY STATEMENT

The purpose of this policy is to direct the provision of ancillary bus stop infrastructure to encourage use of public transport and improve amenity by providing a safe waiting place for the bus users.

POLICY OBJECTIVE

The objective/s of the Bus Stop Infrastructure Policy is to:

- Ensure that the community's needs for public transport access, amenity and mobility are met in a sustainable manner;
- Provide guidance on the provision of bus stop infrastructure; and
- Provide a means of prioritisation for the installation of bus shelters.

SCOPE

This policy applies to any provider, whose works affect the boarding area of a bus stop, thus triggering the necessity to bring the boarding area of the bus stop up to disability standards to the satisfaction of the Public Transport Authority (PTA) as detailed in the Bus Stop Infrastructure Partnership Agreement. The provision of any infrastructure at bus stops must comply with PTA disability standards.

IMPLICATIONS (Strategic, Financial, Human Resources)

The Policy aligns with the following objectives Goal 5, Priority 5.4 of the City's Strategic Community Plan for 2021 2017/18 to 2026/272031:

"3. Environment (built)People can move around easily - Wanneroo will be a City known for having various options to move around in convenient ways, allowing easy access to social and business opportunities. There will be connected infrastructure in place to travel by foot, bicycle, bus, car or train

3.5 Connected and Accessible City

3.5.1 Deliver local transport infrastructure including roads, footpaths and cycle ways to improve accessibility"

Implementing this policy will result in the following:

 Revised prioritised listing of projects listed in the Bus Shelter Installation Program; and



 Works undertaken by the developers or external stakeholder will comply with the relevant standards.

Implementing this policy will result in the following human resource implications:

- Additional time required to assess each request from the community;
- Additional time required to prioritise the Bus Shelter Installation Program; and
- Training and education of relevant Service Units within the City in implementing the policy.

IMPLEMENTATION

3.1 Upgrade of Bus Stops

Any party that affects the boarding area of a bus stop must bring the boarding area of the bus stop up to disability standard to the satisfaction of the Public Transport Authority (PTA) as detailed in the *Bus Stop Infrastructure Partnership Agreement*. The provision of any infrastructure at bus stops must comply with PTA disability standards.

3.2 Bus Shelter Provision

The provision of bus shelters will be prioritised by the criteria based scoring system below taking into consideration:

- a.) The bus stop is located on the final alignment as determined by the PTA;
- b.) Footpath connections to the upgraded bus stop can be provided;
- c.) The bus shelter to be installed is consistent with the design and materials of the City's existing bus shelter network and/ or to the satisfaction of the City;
- d.) The safety of the road environment, particularly that of pedestrians;
- e.) Suitability of the site in terms of available space, visibility for vehicles exiting adjacent roads or driveways;
- f.) Availability of existing awnings/ shelter structure at bus stops;
- g.) Consultation with the PTA to ensure the provision of a bus shelter does not conflict with any operational plans and will qualify for a subsidy under their Bus Shelter Grants Scheme; and
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prioritised using the criteria based scoring system excluding patronage. All bus stops are to be evaluated based on this scoring system as part of the annual budget considerations.

Criteria Based Scoring System

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a. Patronage Level

The patronage level per day of each bus stop will form the base score for provision of bus shelters. To ensure consistency, the most recent patronage levels available from provided by the PTA from either March or November each year will be used. E.g. if a bus stop has a patronage of 40 boardings per day, it will receive a score of 40.

b. Attractors

Scores are based on the attractors below. A bus stop will only be given points for the highest scoring attractor i.e. Activity Centre or Stop closest to Shopping Centre or Stop closest to tertiary education institution or stop closest to retirement home, nursing home or aged care facility:

Attractor (Description)	Score	
Stop within a Activity Centre/Employment Centre (Wanneroo, Two Rocks	20	
North, Yanchep, Eglinton, Alkimos, Butler, Clarkson, Banksia Grove,		
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Number of properties within a 400m walkable catchment of the bus stop:

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The City will not consider the installation of bus shelters at school bus stops due to them having high demand for only a 15 to 30 minute period each weekday. Furthermore, in most cases one standalone standard shelter will not have sufficient capacity to cater for the high demand. They will however, be considered at stops that share use with the public outside of school morning and afternoon peak times.

3.5 Provision of bench seats at bus stops

The provision of bench seats shall be in accordance with disability standards outlined by the PTA Bus Stop Design Guidelines:

- a) Not block sightlines;
- b) Not obstruct pathways;
- c) Be clear of the boarding area;
- d) Not be secured unless frangible fixings are used; and
- e) Be installed parallel to the direction of traffic. =

3.6 Provision of bins at bus stops

The installation of rubbish bins at bus stops will only occur if the following criteria are met:

- a. Patronage levels above <u>1245</u> boardings per day for a minimum of <u>6 months</u> unless there are complaints; 2 years;
- b. The installation of a bin in front of a residential property/s will not disproportionally impact on the amenity of a property in relation to the community benefit; and
- c. Capacity for the City's Waste Services to collect the bin regularly.

e.d. Can be located at the stop in accordance with disability standards outlined by the PTA Bus Stop Design Guidelines.

3.7 Provision of bus stop infrastructure in new subdivisions

All bus stops and ancillary infrastructure proposed or existing within new subdivisions are required to comply with Public Transport Bus Stop Layout Guidelines as outlined by the PTA and be approved by the Director Assets.



All stops on District Distributor Roads are required to have a bus embayment and bus shelter. Bus embayment's are desired on District Distributor Roads, subject to consultation with PTA.

The installation of a bus shelter in new subdivisions is required in the following locations:

- a. Stop/s closest to Major Shopping Centre;
- b. Stop within a Activity Centre (Wanneroo, Two Rocks North, Yanchep, Eglinton, Alkimos, Butler, Clarkson, Banksia Grove, Madeley, Girrawheen, Alexander Heights);
- Stop closest to a tertiary education institution; and
- d. Stop/s closest to Retirement Home, Nursing Home or Aged Care Facility
- 3.8 Bus Stop infrastructure shelters provided under commercial arrangement

All bus stop infrastructure provided under a commercial arrangement with the City is exempt from this policy except for the need to comply with the disability standards outlined by the PTA.

ROLES AND RESPONSIBILITIES

The Principal Specialist Traffic Services is responsible for the development and review of this policy and will provide interpretations in the event of the need for clarification or when there is a dispute. The Director of Assets will be responsible for the implementation and application of this policy.

DISPUTE RESOLUTION (If applicable)

The City will consult with adjoining property owners and bus stop users where a bus shelter is proposed. Director of Assets will consider all feedback before making a final determination on the installation of a bus shelter. Should the feedback generate significant community interest the Director of Assets may provide a report to Council for decision.

EVALUATION AND REVIEW PROVISIONS

The policy is intended to provide an objective measure of overall benefit to the community. The success of the policy can be measured as part of the City's community satisfaction surveys. The Bus Stop Infrastructure Policy will be reviewed every two (2) years.

DEFINITIONS

DEFINITIONS: Any definitions listed in the following table apply to this document only.		
Ancillary Bus Stop Infrastructure	Fixtures and fittings which are erected or installed immediately adjacent to Core Bus Stop Infrastructure, including (without	



	limitation) bus shelters, bins, seats and footpaths.		
Core Bus Stop Infrastructure	a bus stop pole, a level concrete hard-stand passenger boarding area at correct height, tactile ground surface indicators and up to three metres of connecting concrete pathway.		
Disability Standards	Commonwealth Disability Standards for Accessible Public Transport ('Disability Standards') 15 August 2002 which created a legal duty under the <i>Disability Discrimination Act</i> 1992 (DDA) to construct all new bus stops to this standard and to progressively upgrade all existing bus stops to achieve full compliance to the Disability Standards by December 2022.		
РТА	The Public Transport Authority of Western Australia, a body corporate established under section 5 of the <i>PTA Act</i> .		
Road reserve	the area of land provided under section 55(1)(a) of the <i>Land Administration Act</i> 1997 typically from the property boundary on one side to the property boundary on the other side provided for public travel, including roads, lanes, car parks, footpaths, bridges, reserves and nature strips.		

RELEVANT POLICIES/MANAGEMENT PROCEDURES/DOCUMENTS OR DELEGATIONS

- Bus Stop Infrastructure Partnership Agreement
- Public Transport Bus Stop Guidelines
- Community Engagement and Consultation Policy
- Disability Discrimination Act 1993
- Road Traffic Code 2000
- City of Wanneroo Community Development Plan 2021/22 2025/26City of Wanneroo Age Friendly Strategy 2017/18 2020/21

REFERENCES

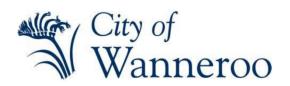
nneroo

• City of Wanneroo Community Development Plan 204217/4822 – 202025/264

https://www.wanneroo.wa.gov.au/info/20004/community/292/age_friendly_wa

- Bus Shelter Grants Scheme
 - http://www.pta.wa.gov.au/projects/current-projects/bus-shelter-grants-scheme
- Public Transport Bus Stop Guidelines
 http://www.pta.wa.gov.au/about-us/working-with-the-pta/urban-design-and-planning-guidelines
- Community Engagement and Consultation Policyhttp://www.wanneroo.wa.gov.au/downloads/file/1407/community_engagement_policy
- Road Traffic Code
 - http://www.austlii.edu.au/au/legis/wa/consol_reg/rtc2000113/
- Disability Discrimination Act 1992 http://www.comlaw.gov.au/series/c2004a04426

RESPONSIBILITY FOR IMPLEMENTATION



Principal Specialist Traffic Services

Version	Next Review	Record No:
1 - 18 September 2018	18 September 2020	16/191696
AS01-09/18		
2 - 15 June 2021 AS02-06/21	31 December 2024	16/191696[v2]
3 - DD MONTH 2024 AS0X-XX/24	31 December 2028	16/191696[v3]

AS02-10/24 Council Policy Review - Local Area Traffic Management Policy

File Ref: 27502V004 – 24/317806

Responsible Officer: Director Assets

Attachments: 5

Issue

To consider a review of the City of Wanneroo's (**City**) current Local Area Traffic Management Policy.

Background

Council policies are adopted by Council for the purpose of ensuring that the City meets its strategic objectives. Incorporated into all Council policies is a scheduled review date to ensure that policies remain current, and that Council is provided with a timely opportunity to review them.

The current Local Area Traffic Management Policy (**LATMP**) and Management Procedure was approved by Council at its meeting 15 June 2021, Item No AS01-06/21 refers. This report provides details of minor amendments. The policy review date was recently extended to 30 December 2024 (Item CE03-06/24 refers).

Detail

Attachment 1 shows the final draft of the Policy. Refer to **Attachment 2** to review the following marked up changes to the Policy document:

- The Local Area Traffic Management Procedure (Attachment 3) will be rescinded; and Sections "4. Definitions" & "5. Procedure" of the procedure have replaced Sections "3. KEY DEFINITIONS" & "5. Generate a Traffic Management Score (TMS)" of the Policy.
- 2. Revision to the current Policy template in accordance with the updated City of Wanneroo Branding.
- 3. Minor grammar and punctuation edits made. Highlighted in red text.
- 4. Additional or major text changes shown highlighted in yellow.

Following the merging of the Procedure into the Policy, sections "4. Definitions" & "5. Procedure" of the Local Area Traffic Management Procedure are also included in the Policy review as shown in **Attachments 1 and 2**, with proposed changes to the Procedure; summarised as follows:

- 1. Adjustments made to table 5.2.1 Speed increased '85th percentile speed (km/h) exceeds posted speed limit (PSL) by:' from two (2) to three (3) points for the 0-10 km/h range/item; and from '20 + 4' to '30 + 4' for the 11-20km/h range/item for Local Road and Local Distributor. Highlighted in yellow.
- 2. Section 5.2.4 'Road Design and Topography' restricted sight distance updated to also consider Safe Intersection Sight Distance at intersections and crossovers within the section of road being assessed. Highlighted in yellow.
- 3. Section 5.2.5 'Vulnerable Road Users' wording revised to include consideration of the City of Wanneroo Long Term Cycle Network (LTCN) and Safe Routes to School Your Move initiative when assessing 'major pedestrian crossing point' and 'important bicycle route' criteria. Highlighted in yellow.
- 4. Adjustments made to table 5.2.6 Activity Generators increased 'educational institution' activity generator scores by two (2) points to 4, 6, 10 and 12 for Local Road and Distributor Roads. Highlighted in yellow.

Consultation

Consultation has been undertaken with the relevant internal stakeholders and the Policy has been reviewed in accordance with the City's Policy and Procedure review process.

Council Members feedback has been considered and further changes as a result are contained within this report inclusive of the following key items:

Consideration be given to "speed zoning" as a treatment for scores between 30 to 60 under section 5.3 of the draft policy - Typically for locations scoring between 30 to 60 which are considered a 'Minor Technical Problem Site'; Administration employs education focused initiatives such as deployment of the City's speed advisory trainer, provision of bin stickers with safety messaging and referral to WA Police when recorded speeds are 10km/h or more above the posted speed limit.

Speed zoning is controlled and implemented by Main Roads WA who are the responsible authority for consistent speed zoning in accordance with their Speed Zoning Policy. The City would not receive support for ad hoc speed limit reduction requests without changes occurring to adjoining land use or the road environment that would physically reduce speeds to suit a lower speed limit, also given that majority of the roads eligible for assessment by the LATMP fall under the state-wide default area speed limit of 50km/h.

Information from other local authorities on their funding of traffic management schemes and related projects - City of Joondalup, in its 2024/25 to 2028/29 5-year Capital Works Program, outlines \$3,020,000 of projects under its 'Local Traffic Management Program' compared to the City's \$4.6M currently listed in the draft Long Term Capital Works Program in the same period.

The Cities of Stirling and Swan have budgets in the order of \$1.6M and \$2.5M per annum respectively on traffic safety projects.

Comment

The Local Area Traffic Management Procedure will be replaced by an internal process map outlining the process to be followed by City Officers in applying the Policy in the assessment of a Traffic Management Score.

The purpose of merging sections "4. Definitions" & "5. Procedure" of the Procedure with the Policy is to clearly outline to all readers of the Policy how a score is generated to decide the level of action under 5.3 of the Local Area Traffic Management Policy. This results in there no longer being a need for the management procedure and the process of applying the score criteria of the Policy can be maintained as an administrative procedure via a process map.

The LATMP is intended to prioritise those roads with higher than desired operating (85th percentile) speeds or other safety issues and has provided a good framework for the City to assess all traffic issues, enabling a consistent approach in decision making. Over time, minor adjustments to the policy scoring have been recommended to better prioritise roads with unsafe operating speeds, severe crashes, or a combination of issues that will benefit the most from a traffic management scheme upgrade. Under the Policy, a road is required to score more than 60 points following assessment to warrant a local area traffic management project and be placed on the long-term capital works programme.

A comparative assessment of the LATMP priority scores using the current Management Procedure has highlighted that there remain several roads with operating speeds above 10km/h over the posted speed limit that score below the required 60 points. This is due to there not being many other score-generating factors such as low or zero recorded crash history.

It is considered that the roads where most of the traffic is travelling in excess of the speed limit across the entire week are those that the City should be prioritising for local area traffic management treatments, rather than roads where the operating speed is below the speed limit but there is isolated hooning or disregard for the speed limit, which is a matter for police enforcement.

The review of the Policy in 2021 attempted to address this by allocating an additional one (1) point per km/h to roads where the operating speed is up to 10km/h over the posted speed limit. It is now proposed that this be increased further to add another one (1) point per km/h for all roads with an operating speed above the posted speed limit.

There are also roads in school speed zones that have operating speeds above the posted speed limit throughout the day. Administration has found that this also commonly translates to recorded operating speeds that exceed the school zone speed limit of 40km/h during school times. The Policy provides a scoring allocation to roads fronting schools under the 'educational institution' activity generator. Following ongoing requests for traffic calming within school zones, it is proposed to increase these scores to provide additional weighting to improve road safety nearby schools, which will in turn assist to promote active transport trips to school. In cases where school zone operating speeds are significantly above the posted speed limit of 40km/h, the City will continue to contact WA Police, provide the data and request officer enforcement during school times.

From the 2025/26 financial year onwards, there are 14 projects listed in the 20-year long term capital works program that have been assessed and scored above 60 in accordance with the existing Policy, or form part of a Council Resolution item, as detailed in **Attachment 4**. This allocates funding in the Traffic Treatments sub program until 2030.

Using the suggested revisions to the Policy, reassessment of the LATMP priority scores results in an additional 12 projects scoring above 60, as shown in **Attachment 5**. It should be noted that the current rate of expenditure delivers two 2 projects per financial year, unless external Blackspot funding is able to be sourced. This report recommends that the Local Members of Parliament and major political parties' candidates for the upcoming elections be requested to support the allocation of additional state funds for the delivery of traffic management projects to reduce speeding on local residential roads.

The changes suggested are aimed at emphasising a commitment to treating roads with high operating speeds across the whole day and improving road safety near schools where applicable.

Statutory Compliance

Nil

Strategic Implications

The proposal aligns with the following objective within the Strategic Community Plan 2021 – 2031:

5 ~ A well planned, safe and resilient City that is easy to travel around and provides a connection between people and places

5.5 - People feel safe in public places

Risk Appetite Statement

In pursuit of strategic objective goal 5, we will accept a Medium level of risk, extended to High in the areas of Community / Reputation & Financial / Commercial impacts. Shifting transport modes and usage in the City may require short term pain for longer term gain as the City supports the development, maintenance and connection of alternatives to car use (e.g. cycle ways) and the supporting infrastructure.

Risk Management Considerations

Risk Title	Risk Rating
CO-023 Safety of Community	Medium
Accountability	Action Planning Option
Director Community & Place	Manage

Risk Title	Risk Rating
ST-S04 Integrated Infrastructure and Utility Planning	Low
Accountability	Action Planning Option
Director Assets and Director Planning & Sustainability	Manage

The above risks relating to the issues contained within this report have been identified and considered within the City's Strategic/ Corporate risk register.

Policy Implications

This policy has been recommended for review as a result of an evaluation and review process undertaken in accordance with the City of Wanneroo's Policy Register.

Financial Implications

In the next 20-years of the draft Long Term Financial Plan 2025/26 to 2044/45 (draft LTFP) there is \$17.4M listed in the traffic treatments capital works programme as shown in **Attachment 4.** This comprises of 14 listed projects totalling \$7.7M and 18 placeholders totalling \$9.7M to plan for delivery of two (2) \$30,000 designs overlapping with two (2) \$300,000 construction projects per financial year, which are subsequently updated as projects are identified and designed.

Subject to the Council's decision on the proposed changes to the Policy, 12 additional projects totalling approximately \$8.7M will be listed into the traffic treatments capital works sub-program as shown in **Attachment 5**, replacing the above-mentioned placeholders.

Should Council choose to lower the Technical Problem Site score to 50, 30 additional projects (with a score between 50 and 60) at an additional estimated cost of \$19M would need to be listed in the draft LTFP.

Should Council choose to lower the Technical Problem Site score to 40, 106 projects (with a score between 40 and 60) at an additional estimated cost of \$54M would need to be listed in the draft LTFP.

It is therefore proposed that the long-term provisions for the traffic management projects resulting from the LATMP be reassessed at the next review of the Policy in 2028.

Voting Requirements

Simple Majority

Recommendation

That Council:-

- 1. APPROVES the revised Local Area Traffic Management Policy as shown in Attachment 1;
- 2. NOTES that the Local Area Traffic Management Procedure as shown in Attachment 3, has been merged into the revised Local Area Traffic Management Policy and will be replaced by an administrative process map;
- 3. REQUESTS Administration list projects shown in Attachment 5 according to their revised score in the traffic treatments capital works sub-program as part of the next Long-Term Financial Plan adoption; and
- 4. REQUESTS the Chief Executive Officer to write to the Local Members of Parliament and major political parties' candidates for the upcoming elections in the City of Wanneroo requesting them to support additional State Government funding for traffic treatments and other measures to reduce traffic speeds on local roads.

Attachments:

Attachment 1 - Local Area Traffic Management Policy - draft - for endorsement by December 2024	16/83026[v4]
Attachment 2 - Local Area Traffic Management Policy - markup copy only - for endorsement by	24/171720
December 2024	
Attachment 3 - Local Area Traffic Management Procedure (LATMP) - 17 May 2022 - current version	16/83038[v3]
Attachment 4 - Traffic Treatments sub program data sheet extract - LATM projects by year in LTFP	24/323975
Attachment 5 - Existing and new projects eligible inclusion in traffic treatments capital works program - LATMP review 2024	24/215610
	Attachment 2 - Local Area Traffic Management Policy - markup copy only - for endorsement by December 2024 Attachment 3 - Local Area Traffic Management Procedure (LATMP) - 17 May 2022 - current version Attachment 4 - Traffic Treatments sub program data sheet extract - LATM projects by year in LTFP



Local Area Traffic Management Policy

Responsible Directorate:	Assets
Responsible Service Unit:	Traffic Services
Contact Person:	Principal Specialist Traffic Services
Date of Approval:	DD MONTH 2024
Council Resolution No:	Council Resolution No.

1. POLICY STATEMENT

This policy provides an objective framework by which the City's road network can be assessed to determine locations where the implementation of traffic management treatments will be of greatest benefit to the community. As the number of community requests for traffic management greatly exceeds the City's available resources, the policy allows the City to determine where traffic treatments are not appropriate and provides a scoring mechanism to allow for prioritisation of projects in appropriate locations.

2. OBJECTIVE AND PURPOSE

The purpose of this policy is to have a safe and easy to use road network and to prioritise the provision of traffic management treatments in locations where they will be beneficial to both the community and the travelling public in built-up residential and commercial areas.

The objective of the Local Area Traffic Management Policy is to improve safety and amenity within the local road network. The City has a legal duty of care to road users to take 'reasonable measures' to provide a safe road environment. This policy is based on recommendations outlined in Austroads Guide to Traffic Management – Part 8: Local Area Traffic Management and the prioritisation of projects for funding meets the 'reasonable measures' requirements regarding the City's duty of care to road users.

As the City lacks the resources to meet all requests for traffic treatments, a suitable policy is required to determine where the installation of traffic treatments is warranted and where other low-cost non-capital works should be considered. To best address community expectations, the City requires a policy which meets the following criteria:

Easy to Use - The policy should be able to process a large number of requests within a reasonable timeframe without requiring an undue commitment of the City's resources.

Fair and Transparent - The policy should be objective and applied equally across the City.

Maximises Positive Outcomes for the Community - The policy should allow the prioritisation of projects to ensure that the City's limited resources are allocated where they are of greatest benefit to the community.



3. KEY DEFINITIONS

AWT	means Average Weekday Traffic.			
PSL	means Posted Speed Limit.			
LATMP	means Local Area Traffic Management Policy.			
TMS	means Traffic Management Score.			
LTCN	means Long-Term Cycle Network.			
SLK	means Straight Line Kilometre.			
DoT	means Department of Transport.			
85th percentile	means the speed at or below which 85% of all vehicles are observed to travel under free-flowing conditions past a nominated point. The operating speed of a road is generally measured as the 85th Percentile Speed (Main Roads WA November 2023).			

4. SCOPE

The policy applies to the local road network under the control of the City.

5. IMPLICATIONS

The Policy is resourced through Traffic Services who conduct all investigations under the policy. Where suitable traffic management projects are identified through the policy, these are submitted to Council for consideration in the City's Ten Years Capital Works Program. Changes to the current policy are not expected to impact on the level of resources required.

The Policy aligns with Goal 5, Priority 5.5 of the City's *Strategic Community Plan for 2021 to 2031*:

"People feel safe in public places - Wanneroo will be a City where people feel safe and are able to live actively and recreate freely. Local agencies and groups will be at the heart of developing programs to create more connected communities, ensuring all people feel supported and secure."

5. IMPLEMENTATION

The following actions are to be undertaken when considering the need for traffic management treatments on local access roads or local distributor roads.

5.1 Assess the level of investigation.

Investigation Levels:	Criteria
No investigation:	Investigated within last 2 years, or



Investigation Levels:	Criteria		
	Site is a cul-de-sac, or loop road or other short road where no straight section is greater than 100m, or		
	Land development in the traffic catchment is not substantially complete i.e. less than 90% residential occupancy or planned changes to traffic patterns occur when developments are progressed. Generally, areas that are zoned rural, special rural or industrial.		
Use alternative method of	The road is a District Distributor road, or		
investigation:	The road is abutted on both sides by major attractors (eg Main Street Retail), or		
	Posted speed limit 70 km/h or over.		
Investigate using LATMP without new traffic classifier data collection:	Generally, where data exists and is less than 2 years old, unless circumstances are known to have changed.		
Investigate using LATMP with new traffic classifier data:	When none of the above criteria apply.		

5.2 Generate a Traffic Management Score (TMS)

Where it is determined by the Policy that an investigation is warranted, each section of road shall be assessed using the below tables to determine a Traffic Management Score (TMS).

As conditions may vary over the length of a road, the road under consideration should be split into homogenous sections where necessary. The need to split a road into sections will be determined by the reviewer based on these sections having significant differences in geometry and/ or land use.

5.2.1 Speed

Traffic data is collected by the City over the course of a week with counters to be located where vehicle speeds are likely to best represent maximum traffic speeds.

		Point Scores for Each Parameter	
Traffic Parameter	Range/Item	Local Road	Local Distributor
Traffic Speed	0-10 km/h	3 points per km/h	3 points per km/h



		Point Scores for Each Parameter	
Traffic Parameter	Range/Item	Local Road	Local Distributor
85 th percentile speed (km/h) exceeds posted speed limit (PSL) by:	11-20 km/h	30 + 4 points per 11-20 km/h	30 + 4 points per 11-20 km/h
	20+ km/h	60+ 6 points per 20 + km/h	60+ 6 points per 20 + km/h
Traffic Speed	5% - 10%	15	15
Percent of vehicles 30km/h above posted speed limit (PSL)	10% - 15%	30	30
	15%+	45	45

5.2.2 Traffic Volumes

Traffic volumes shall be determined from traffic counts conducted by the City in accordance with section 5.1 above.

		Point Scores for Each Parameter	
Traffic Parameter	Range/Item	Local Road	Local Distributor
Traffic Volumes	1000	0	0
	2000	5	0
Vehicles per day (AWT)	3000	10	0
	4000	15	5
	5000	20	10
	6000	25	15
	7000	30+5 points per 1000	20+5 points per 1000



5.2.3 Crash History

Five-year crash history is to be sourced from Main Roads WA Reporting Centre. Crash data shall not include the terminating intersections at the start and/ or end of the road but is to include crashes at all other intersections along the length of the road. To prevent extremely short road sections from scoring excessively, a minimum distance of 0.5 km shall be used in determining the number of crashes per km. Road lengths shall be determined using the SLK values provided by the Main Roads WA Reporting Centre.

		Point Scores fo	r Each Parameter
Traffic Parameter	Range/Item	Local Road	Local Distributor
Crash Data – 5 years Fatal crash/km	If road section being assessed is less than 500m, assess for 0.5km	6 points per crash/km	6 points per crash/km
Crash Data – 5 years Hospital (Serious) and Medical (Casualty) Injury crashes/km		4 points per crash/km	4 points per crash/km
Crash Data – 5 years Major and Minor Property damage only (PDO) crashes/km		1 point per crash/km	1 point per crash/km



5.2.4 Road Design and Topography

Mid-block, intersection, and crossover restricted sight distance shall be determined in accordance with Stopping Sight Distance and Safe Intersection Sight Distance provisions given of *Austroads Guide to Road Design Part 3: Geometric Design*.

A hill is generally considered steep where the grade is greater than 6-8% but this will depend on the length of the hill and the road environment.

		Point Scores for Each Parameter	
Traffic Parameter	Range/Item	Local Road	Local Distributor
Road Design and Topography Restricted sight vertical curve / Mid-block,	Below PSL	2	2
intersection, and crossover sight distance (85th percentile speed)	0-10 km/h over PSL	6	6
	10+ km/h over PSL	18	18
Road Design and Topography	Below PSL	2	2
Restricted sight horizontal curve / Mid- block, intersection, and crossover sight distance (85th percentile speed)	0-10 km/h over PSL	6	6
	10+ km/h over PSL	18	18
Road Design and Topography Unrestricted sight on bend	Below PSL	0	0
(85th percentile speed)	0-10 km/h over PSL	2	2
	10+ km/h over PSL	6	6
Road Design and Topography Steep hill	Below PSL	1	1
(85 th percentile speed)	0-10 km/h over PSL	4	4
	10+ km/h over PSL	10	10



5.2.5 Vulnerable Road Users

The classification of a major pedestrian crossing point relies on engineering judgement but generally would be reserved for major commercial or educational precincts, near public transport hubs and community recreation/sporting facilities. A major pedestrian crossing point also applies if the road intersects Local, Secondary or Primary Department of Transport Long Term Cycle Network routes endorsed by Council on 30 June 2020.

Classification of important bicycle route is based on the road being located on the Local, Secondary or Primary Department of Transport Long Term Cycle Network endorsed by Council on 30 June 2020 or forms part of a Department of Transport and City of Wanneroo agreed 'safe routes to school' map.

		Point Scores for Each Parameter	
Traffic Parameter	Range/Item	Local Road	Local Distributor
Vulnerable Road Users Major pedestrian crossing point	Under 1000 vehicles	1	1
(Vehicles per day at conflict point)	1000 – 2000 vehicles	2	2
	2000 – 3000 vehicles	4	4
	3000 – 4000 vehicles	6	6
	4000 – 5000 vehicles	8	8
	Above 5000	10	10
Vulnerable Road Users Important bicycle route	Under 1000 vehicles	0	0
(Vehicles per day alongside cycle route)	1000 – 2000 vehicles	1	1
	2000 – 3000 vehicles	2	2
	3000 – 4000 vehicles	3	3
	4000 – 5000 vehicles	4	4



		Point Scores for Each Parameter	
Traffic Parameter	Range/Item	Local Road	Local Distributor
	Above 5000	5	5

5.2.6 Activity Generators

Activity generators should only be considered where there is direct frontage to the road being assessed.

		Point Scores fo	r Each Parameter
Traffic Parameter	Range/Item	Local Road	Local Distributor
Activity Generators	Under 30 km/hr	0	0
Educational Institution (School, College etc)	30-40 km/hr	4	4
(85 th percentile speed)	40-50 km/hr	6	6
	50-60 km/hr	10	10
	over 60 km/hr	12	12
Activity Generators	Under 30 km/hr	0	0
Retail (85 th percentile speed)	30-40 km/hr	0	0
	40-50 km/hr	2	2
	50-60 km/hr	4	4
	Above 60 km/hr	8	8



5.2.7 Heavy Vehicles

Heavy vehicle data is collected in accordance with section 5.1 above and relies on Austroads vehicle classification system as given in table 1.1 and Figure 1.1 of *Austroads Technical Report AP-T60/06 - Automatic Vehicle Classification by Vehicle Length.*

		Point Scores fo	r Each Parameter
Traffic Parameter	Range/Item	Local Road	Local Distributor
Heavy Vehicles Commercial vehicles Austroads Class 3+	Under 2%	0	0
	2 – 4%	2	0
	4 – 6%	4	2
	6 – 8%	6	4
	8 – 10%	8	6
	Above 10%	10	8

5.2.8 Amenity Factors

Calculating the level of rat running requires engineering judgement, based primarily on the analysis of traffic volumes. Rat-running can be identified where AM and/ or PM peak hourly traffic volumes are considerably higher than 10% of daily traffic volumes or where there is a considerable difference between AM peak traffic volumes and PM peak traffic volumes.

		Point Scores fo	r Each Parameter
Traffic Parameter	Range/Item	Local Road	Local Distributor
Amenity Factors Rat-running through traffic	Under 10%	0	0
	10 – 20%	5	3
	20 – 40%	15	10
	Above 40%	20	15



5.3 Decide the level of action.

The total Traffic Management Score to be considered against the limits in the following table:

Decision	TMS	Action Response
Denoted as Technical Problem Site	More than 60	Considered to be a site that has problems.
		Suitable solutions to be considered for funding and implementation.
Denoted as Minor Technical Problem Site	30 to 60 points	Consider low cost non-capital works solutions (e.g. signing and line marking, deployment of speed advisory trailer) if appropriate.
Denoted as a site with low safety and amenity concerns	Under 30 points	No further action required.

5.4 Report the action

The level of investigation and the action recommended including any Traffic Management Score is to be reported to the person initiating the request for traffic management treatments.

5.5 Further actions

Where traffic treatments are found to be warranted, further investigation is to be undertaken by Traffic Services to determine the suitability of various traffic treatment options and to prepare concept plans, community consultation and cost estimates for Council approval and consideration in the Long Term Capital Works Program.

5 ROLES AND RESPONSIBILITIES

Traffic Services is responsible for conducting investigations under the policy and for initiating any further action where the need is identified.

6 EVALUATION AND REVIEW

The policy will be evaluated based on how well it identifies locations in which traffic management treatments are warranted with a review to take place in two years.

7 RELATED DOCUMENTS

22/417034 - City of Wanneroo Road Safety Management Plan 2024/2030



8 REFERENCES

Main Roads WA Technical Library – 'Speed Zones', 6 November 2023: mainroads.wa.gov.au/technical-commercial/technical-library/road-traffic-engineering/traffic-management/speed-zones/

Department of Transport Long-Term Cycle Network: transport.wa.gov.au/activetransport/long-term-cycle-network.asp

9 RESPONSIBILITY FOR IMPLEMENTATION

Principal Specialist Traffic Services

REVISION HISTORY

Version	Next Review	Record No.
September 2006		
September 2008		543377
04 May 2010 – CS06-05/10		TRIM: 10/1322
5 April 2016 – AS02-04/16	March 2018	TRIM: 16/83026
15 June 2021 – AS01-06/21	31 December 2024	16/83026v3
DD MONTH 2024 - AS0X0XX/24	31 December 2026	16/83026v4



Local Area Traffic Management Policy

Responsible Directorate:	<u>Assets</u>
Responsible Service Unit:	Traffic Services
Contact Person:	Principal Specialist Traffic Services
Date of Approval:	DD MONTH 2024
Council Resolution No:	Council Resolution No.

1. POLICY STATEMENT

This policy provides an objective framework by which the City's road network can be assessed to determine locations where the implementation of traffic management treatments will be of greatest benefit to the community. As the number of community requests for traffic management greatly exceeds the City's available resources, the policy allows the City to determine where traffic treatments are not appropriate and provides a scoring mechanism to allow for prioritisation of projects in appropriate locations.

2. OBJECTIVE AND PURPOSE

The purpose of this policy is to have a safe and easy to use road network and to prioritise the provision of traffic management treatments in locations where they will be beneficial to both the community and the travelling public in built-up residential and commercial areas.

The objective of the Local Area Traffic Management Policy is to improve safety and amenity within the local road network. The City has a legal duty of care to road users to take 'reasonable measures' to provide a safe road environment. This policy is based on recommendations outlined in Austroads Guide to Traffic Management – Part 8: Local Area Traffic Management and the prioritisation of projects for funding meets the 'reasonable measures' requirements regarding the City's duty of care to road users.

As the City lacks the resources to meet all requests for traffic treatments, a suitable policy is required to determine where the installation of traffic treatments is warranted and where other Lew-costlow-cost non-capital works should be considered. To best address community expectations, the City requires a policy which meets the following criteria:

Easy to Use - The policy should be able to process a large number of requests within a reasonable timeframe without requiring an undue commitment of the City's resources.

Fair and Transparent - The policy should be objective and applied equally across the City.

Maximises Positive Outcomes for the Community - The policy should allow the prioritisation of projects to ensure that the City's limited resources are allocated where they are of greatest benefit to the community.

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3. KEY DEFINITIONS

There are no definitions for this policy.

AWT	means Average Weekday Traffic.
PSL	means Posted Speed Limit.
<u>LATMP</u>	means Local Area Traffic Management Policy.
TMS	means Traffic Management Score.
LTCN	means Long-Term Cycle Network.
SLK	means Straight Line Kilometre
<u>DoT</u>	means Department of Transport
85th percentile	means the speed at or below which 85% of all vehicles are observed to travel under free-flowing conditions past a nominated point. The operating speed of a road is generally measured as the 85th Percentile Speed (Main Roads WA November 2023)

4. SCOPE

The policy applies to the local road network under the control of the City.

5. IMPLICATIONS (Financial, Human Resources)

The <u>current Traffic Management Investigation and Intervention</u> Policy is resourced through <u>Transport and Traffic Services</u> who conduct all investigations under the policy. Where suitable traffic management projects are identified through the policy, these are submitted to Council for consideration in the City's Ten Years Capital Works Program. Changes to the current policy are not expected to impact on the level of resources required.

The Policy aligns with Goal 5, Priority 5.5 of the City's *Strategic Community Plan for 2021 to 2031*:

"People feel safe in public places - Wanneroo will be a City where people feel safe and are able to live actively and recreate freely. Local agencies and groups will be at the heart of developing programs to create more connected communities, ensuring all people feel supported and secure."

5. IMPLEMENTATION

The following actions are to be undertaken when considering the need for traffic management treatments on local access roads or local distributor roads.

5.1 Assess the level of investigation.

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Commented [AL1]: Formerly section "4. Definition the Local Area Traffic Management Procedure



Investigation Levels:	Criteria
No investigation:	Investigated within last 2 years, or
	Site is a cul-de-sac, or loop road or other short road where no straight section is greater than 100m, or
	Land development in the traffic catchment is not substantially complete iei.e. less than 90% residential occupancy or planned changes to traffic patterns occur when developments are progressed. Generally, areas that are zoned rural, special rural or industrial.
Use alternative method of	The road is a District Distributor road, or
investigation:	The road is abutted on both sides by major attractors (eg Main Street Retail), or
	Posted speed limit 70 km/h or over.
Investigate using LATMP without new traffic classifier data collection:	Generally, where data exists and is less than 2 years old, unless circumstances are known to have changed.
Investigate using LATMP with new traffic classifier data:	When none of the above criteria apply.

5.2 Generate a Traffic Management Score (TMS)

Where it is determined by the Policy that an investigation is warranted, each section of road shall be assessed using the below tables to determine a Traffic Management Score (TMS).

As conditions may vaery over the length of a road, the road under consideration should be split into homogenous sections where necessary. The need to split a road into sections will be determined by the reviewer based on these sections having significant differences in geometry and/ or land use.

5.2.1 Speed

Traffic data is collected by the City over the course of a week with counters to be located where vehicle speeds are likely to best represent maximum traffic speeds.

Commented [AL2]: Formerly section "5. Procedure the Local Area Traffic Management Procedure

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		Point Scores for	r Each Parameter
Traffic Parameter	Range/Item	Local Road	Local Distributor
Traffic Speed 85 th percentile speed (km/h) exceeds	0-10 km/h	32 points per km/h	32 points per km/h
posted speed limit (PSL) by:	11-20 km/h	3020 + 4 points per 11-20 km/h	3020 + 4 points per 11-20 km/h
	20+ km/h	60+ 6 points per 20 + km/h	60+ 6 points per 20 + km/h
Traffic Speed	5% - 10%	15	15
Percent of vehicles 30km/h above posted speed limit (PSL)	10% - 15%	30	30
	15%+	45	45

5.2.2 Traffic Volumes

Traffic volumes shall be determined from traffic counts conducted by the City in accordance with section 5.1 above.

		Point Scores for	r Each Parameter
Traffic Parameter	Range/Item	Local Road	Local Distributor
Traffic Volumes	1000	0	0
	2000	5	0
Vehicles per day (AWT)	3000	10	0
	4000	15	5
	5000	20	10
	6000	25	15
	7000	30+5 points per 1000	20+5 points per 1000

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5.2.3 Crash History

Five-year crash history is to be sourced from Main Roads WA Reporting Centre. Crash data shall not include the terminating intersections at the start and/ or end of the road but is to include crashes at all other intersections along the length of the road. To prevent extremely short road sections from scoring excessively, a minimum distance of 0.5 km shall be used in determining the number of crashes per km. Road lengths shall be determined using the SLK values provided by the Main Roads WA Reporting Centre.

		Point Scores for Each Parameter	
Traffic Parameter	Range/Item	Local Road	Local Distributor
Crash Data – 5 years Fatal crash/km		6 points per crash/km	6 points per crash/km
Crash Data – 5 years Hospital (Serious) and Medical (Casualty) Injury crashes/km	If road section being assessed is less than 500m, assess for 0.5km	4 points per crash/km	4 points per crash/km
Crash Data – 5 years Major and Minor Property damage only (PDO) crashes/km		1 point per crash/km	1 point per crash/km

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5.2.4 Road Design and Topography

Mid-block, intersection, and crossover restricted sight distance shall be determined in accordance with Stopping Sight Distance and Safe Intersection Sight Distance provisions given in section 5.3 of Austroads Guide to Road Design Part 3: Geometric Design.

A hill is generally considered steep where the grade is greater than 6-8% but this will depend on the length of the hill and the road environment.

		Point Scores fo	r Each Parameter
Traffic Parameter	Range/Item	Local Road	Local Distributor
Road Design and Topography Restricted sight vertical curve / Mid-block,	Below PSL	2	2
intersection, and crossover sight distance (85th percentile speed)	0-10 km/h over PSL	6	6
	10+ km/h over PSL	18	18
Road Design and Topography Restricted sight horizontal curve / Mid-	Below PSL	2	2
block, intersection, and crossover sight distance	0-10 km/h over PSL	6	6
(85th percentile speed)	10+ km/h over PSL	18	18
Road Design and Topography	Below PSL	0	0
Unrestricted sight on bend (85 th percentile speed)	0-10 km/h over PSL	2	2
	10+ km/h over PSL	6	6
Road Design and Topography	Below PSL	1	1
Steep hill (85 th percentile speed)	0-10 km/h over PSL	4	4
	10+ km/h over PSL	10	10

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5.2.5 Vulnerable Road Users

The classification of a major pedestrian crossing point relies on engineering judgement but generally would be reserved for major commercial or educational precincts, near public transport hubs and community recreation/sporting facilities. A major pedestrian crossing point also applies if the road intersects Local, Secondary or Primary Department of Transport (DoT) Long Term Cycle Network (LTCN) routes endorsed by Council on 30 June 2020.

Classification of important bicycle route also relies on engineering judgement and is based on the road being located on the Local, Secondary or Primary Department of Transport Long Term Cycle Network endorsed by Council on 30 June 2020 LTCN or forms part of a Department of Transport DoT and City of Wanneroo agreed 'safe routes to school' map. the volume of bicycle traffic and the level of interaction between cyclists and motor vehicles

		Point Scores fo	r Each Parameter
Traffic Parameter	Range/Item	Local Road	Local Distributor
Vulnerable Road Users Major pedestrian crossing point	Under 1000 vehicles	1	1
(Vehicles per day at conflict point)	1000 – 2000 vehicles	2	2
	2000 – 3000 vehicles	4	4
	3000 – 4000 vehicles	6	6
	4000 – 5000 vehicles	8	8
	Above 5000	10	10
Vulnerable Road Users Important bicycle route	Under 1000 vehicles	0	0
(Vehicles per day alongside cycle route)	1000 – 2000 vehicles	1	1
	2000 – 3000 vehicles	2	2
	3000 – 4000 vehicles	3	3

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		Point Scores for	r Each Parameter
Traffic Parameter	Range/Item	Local Road	Local Distributor
	4000 – 5000 vehicles	4	4
	Above 5000	5	5

5.2.6 Activity Generators

Activity generators should only be considered where there is direct frontage to the road being assessed.

		Point Scores fo	r Each Parameter
Traffic Parameter	Range/Item	Local Road	Local Distributor
Activity Generators	Under 30 km/hr	0	0
Educational Institution (School, College etc)	30-40 km/hr	42	42
(85th percentile speed)	40-50 km/hr	64	64
	50-60 km/hr	108	108
	over 60 km/hr	1210	1210
Activity Generators	Under 30 km/hr	0	0
Retail (85th percentile speed)	30-40 km/hr	0	0
(00 percentale speed)	40-50 km/hr	2	2
	50-60 km/hr	4	4
	Above 60 km/hr	8	8

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5.2.7 Heavy Vehicles

Heavy vehicle data is collected in accordance with section 5.1 above and relies on Austroads vehicle classification system as given in table 1.1 and Figure 1.1 of Austroads Technical Report AP-T60/06 - Automatic Vehicle Classification by Vehicle Length.

		Point Scores for	r Each Parameter
Traffic Parameter	Range/Item	Local Road	Local Distributor
Heavy Vehicles	Under 2%	0	0
Commercial vehicles Austroads Class 3+	2 – 4%	2	0
	4 – 6%	4	2
	6 – 8%	6	4
	8 – 10%	8	6
	Above 10%	10	8

5.2.8 Amenity Factors

Calculating the level of rat running requires engineering judgement, based primarily on the analysis of traffic volumes. Rat-running can be identified where AM and/ or PM peak hourly traffic volumes are considerably higher than 10% of daily traffic volumes or where there is a considerable difference between AM peak traffic volumes and PM peak traffic volumes.

		Point Scores fo	r Each Parameter
Traffic Parameter	Range/Item	Local Road	Local Distributor
Amenity Factors	Under 10%	0	0
Rat-running through traffic	10 – 20%	5	3
	20 – 40%	15	10
	Above 40%	20	15

A Traffic Management Score (TMS) shall be determined in accordance with the details provided in the Local Area Traffic Management Policy Management Procedure.

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5.3 Decide the level of action.

The total Traffic Management Score to be considered against the limits in the following table:

Decision	TMS	Action Response
Denoted as Technical Problem Site	More than 60	Considered to be a site that has problems.
		Suitable solutions to be considered for funding and implementation.
Denoted as Minor Technical Problem Site	30 to 60 points	Consider low cost non-capital works solutions (e.g. signing and line marking, deployment of speed advisory trailer) if appropriate.
Denoted as a site with low safety and amenity concerns	Under 30 points	No further action required.

5.4 Report the action

The level of investigation and the action recommended including any Traffic Management Score is to be reported to the person initiating the request for traffic management treatments.

5.5 Further actions

Where traffic treatments are found to be warranted, further investigation is to be undertaken by Traffic Services to determine the suitability of various traffic treatment options and to prepare concept plans, community consultation and cost estimates for Council approval and consideration in the Long Term Capital Works Program.

65 ROLES AND RESPONSIBILITIES

Traffic Services is responsible for conducting investigations under the policy and for initiating any further action where the need is identified.

WHO NEEDS TO KNOW ABOUT THIS POLICY?

The implementation of this policy is conducted solely within Traffic Services. While other areas of the organisation would benefit from knowledge of the existence of the policy, detailed knowledge of the policy is not required.

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76 EVALUATION AND REVIEW PROVISIONS

The policy will be evaluated based on how well it identifies locations in which traffic management treatments are warranted with a review to take place in two years.

87 RELATED DOCUMENTS RELEVANT POLICIES/MANAGEMENT PROCEDURES/DOCUMENTS OR DELEGATIONS

9 22/417034 - City of Wanneroo Road Safety Management Plan 2024/2030 Local Area Traffic Management Policy Management Procedure TRIM: 16/83038

408 REFERENCES

Attachment A — Local Area Traffic Management Policy Management Procedure Main Roads WA Technical Library — 'Speed Zones', 6 November 2023: mainroads.wa.gov.au/technical-commercial/technical-library/road-traffic-engineering/traffic-management/speed-zones/

Department of Transport Long-Term Cycle Network: transport.wa.gov.au/activetransport/long-term-cycle-network.asp

419 RESPONSIBILITY FOR IMPLEMENTATION

Principal Specialist Traffic Services

REVISION HISTORY

Version	Next Review	Record No.
September 2006		
September 2008		543377
04 May 2010 – CS06-05/10		TRIM: 10/1322
5 April 2016 – AS02-04/16	March 2018	TRIM: 16/83026
15 June 2021 – AS01-06/21	31 December 2024	16/83026v3
DD MONTH 2024 - AS0X0XX/24	31 December 2026	16/83026v4

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Procedure Owner: Traffic Services

Contact Person: Principal Specialist Traffic Services

Distribution: Traffic Services **Date of Approval:** 17 May 2022

1. Policy Supported

Local Area Traffic Management Policy (LATMP).

2. Related Documents and/or Forms

Nil.

3. Purpose

This Management Procedure provides technical guidance in generating a Traffic Management Score (TMS) in assessing a road in conjunction with the LATMP.

4. Definitions

AWT means Average Weekday Traffic.
PSL means Posted Speed Limit.
LATMP means Local Area Traffic Management Policy.
TMS means Traffic Management Score.

5. Procedure

Where it is determined in the City's Local Area Traffic Management Policy that an investigation is warranted, this procedure shall be used to determine a Traffic Management Score (TMS) for the road under review.

As conditions may very over the length of a road, the road under consideration should be split into homogenous sections where necessary. The need to split a road into sections will be determined by the reviewer based on these sections having significant differences in geometry and/ or land use.

Each section of road shall be assessed in accordance with the procedures outlined below:-

5.1 Speed

Traffic data is collected by the City over the course of a week with counters to be located where vehicle speeds are likely to best represent maximum traffic speeds.



		Point Scores fo	r Each Parameter
Traffic Parameter	Range/Item	Local Road	Local Distributor
Traffic Speed 85 th percentile speed (km/h) exceeds	0-10 km/h	4(2) points per km/h	4(2) points per km/h
posted speed limit (PSL) by:	11-20 km/h	20 + 4 points per 11-20 km/h	20 + 4 points per 11-20 km/h
	20+ km/h	60+ 6 points per 20 + km/h	60+ 6 points per 20 + km/h
Traffic Speed Percent of vehicles 30km/h above posted	5% - 10%	15	15
speed limit (PSL)	10% - 15%	30	30
	15%+	45	45

5.2 Traffic Volumes

Traffic volumes shall be determined from traffic counts conducted by the City in accordance with section 5.1 above.

		Point Scores fo	r Each Parameter
Traffic Parameter	Range/Item	Local Road	Local Distributor
Traffic Volumes	1000	0	0
\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	2000	5	0
Vehicles per day (AWT)	3000	10	0
	4000	15	5
	5000	20	10
	6000	25	15
	7000	30+5 points per 1000	20+5 points per 1000

5.3 Crash History

Five year crash history is to be sourced from Main Roads WA Reporting Centre. Crash data shall not include the terminating intersections at the start and/ or end of the road but is to include crashes at all other intersections along the length of the road. To prevent extremely short road sections from scoring excessively, a minimum distance of 0.5 km shall be used in determining the number of crashes per km. Road lengths shall be determined using the SLK values provided by the Main Roads WA Reporting Centre.

	Point Scores for Each Paran			
Traffic Parameter	Range/Item	Local Road	Local Distributor	
Crash Data – 5 years Fatal crash/km		6 points per crash/km	6 points per crash/km	
Crash Data – 5 years Injury crash/km	If road section being assessed is less than 500m,	4 points per crash/km	4 points per crash/km	
Crash Data – 5 years Property damage crash/km	assess for 0.5km	1 point per crash/km	1 point per crash/km	



5.4 Road Design and Topography

Restricted sight distance shall be determined in accordance with the Stopping Sight Distance provisions given in Section 5.3 of *Austroads Guide to Road Design Part 3: Geometric Design.*

A hill is generally considered steep where the grade is greater than 6-8% but this will depend on the length of the hill and the road environment.

		Point Scores fo	r Each Parameter
Traffic Parameter	Range/Item	Local Road	Local Distributor
Road Design and Topography	Below PSL	2	2
Restricted sight vertical curve (85 th percentile speed)	0-10 km/h over PSL	6	6
	10+ km/h over PSL	18	18
Road Design and Topography	Below PSL	2	2
Restricted sight horizontal curve (85 th percentile speed)	0-10 km/h over PSL	6	6
	10+ km/h over PSL	18	18
Road Design and Topography	Below PSL	0	0
Unrestricted sight on bend (85 th percentile speed)	0-10 km/h over PSL	2	2
	10+ km/h over PSL	6	6
Road Design and Topography	Below PSL	1	1
Steep hill (85 th percentile speed)	0-10 km/h over PSL	4	4
	10+ km/h over PSL	10	10

5.5 Vulnerable Road Users

The classification of a major pedestrian crossing point relies on engineering judgement but generally would be reserved for major commercial or educational precincts and near public transport hubs.

Classification of important bicycle route also relies on engineering judgement and is based on both the volume of bicycle traffic and the level of interaction between cyclists and motor vehicles.



		Point Scores fo	r Each Parameter
Traffic Parameter	Range/Item	Local Road	Local Distributor
Vulnerable Road Users	Under 1000	1	1
Major pedestrian crossing point	vehicles		
	1000 – 2000	2	2
(Vehicles per day at conflict point)	vehicles		
	2000 – 3000	4	4
	vehicles		
	3000 – 4000	6	6
	vehicles		
	4000 – 5000	8	8
	vehicles		
	Above 5000	10	10
Vulnerable Road Users	Under 1000	0	0
Important bicycle route	vehicles		
	1000 – 2000	1	1
(Vehicles per day alongside cycle route)	vehicles		
	2000 – 3000	2	2
	vehicles		
	3000 – 4000	3	3
	vehicles		
	4000 – 5000	4	4
	vehicles		
	Above 5000	5	5

5.6 Activity Generators

Activity generators should only be considered where there is direct frontage to the road being assessed.

		Point Scores fo	r Each Parameter
Traffic Parameter	Range/Item	Local Road	Local Distributor
Activity Generators	Under 30 km/hr	0	0
Educational Institution (School, College	30-40 km/hr	2	2
etc)	40-50 km/hr	4	4
(85 th percentile speed)	50-60 km/hr	8	8
	over 60 km/hr	10	10
Activity Generators	Under 30 km/hr	0	0
Retail	30-40 km/hr	0	0
(85th percentile speed)	40-50 km/hr	2	2
	50-60 km/hr	4	4
	Above 60 km/hr	8	8

5.7 Heavy Vehicles

Heavy vehicle data is collected in accordance with section 5.1 above and relies on Austroads vehicle classification system as given in table 1.1 and Figure 1.1 of *Austroads Technical Report AP-T60/06 - Automatic Vehicle Classification by Vehicle Length.*



		Point Scores fo	r Each Parameter
Traffic Parameter	Range/Item	Local Road	Local Distributor
Heavy Vehicles	Under 2%	0	0
Commercial vehicles	2 – 4%	2	0
Austroads Class 3+	4 – 6%	4	2
	6 – 8%	6	4
	8 – 10%	8	6
	Above 10%	10	8

5.8 Amenity Factors

Calculating the level of rat running requires engineering judgement, based primarily on the analysis of traffic volumes. Rat-running can be identified where AM and/ or PM peak hourly traffic volumes are considerably higher than 10% of daily traffic volumes or where there is a considerable difference between AM peak traffic volumes and PM peak traffic volumes.

		Point Scores for	r Each Parameter
Traffic Parameter	Range/Item	Local Road	Local Distributor
Amenity Factors	Under 10%	0	0
Rat-running through traffic	10 – 20%	5	3
	20 – 40%	15	10
	Above 40%	20	15

6. Responsibility for Implementation

Traffic Services

REVISION HISTORY

Version	Next Review	Record No:
April 2016	March 2018	16/83038
June 2021	June 2024	22/179641

FY	Year	Project No	Rank	Suburb/ Locality	Asset Location	Work Description	То	tal Cost
2025/26	1	PR-4541	90 LATMP Score	Alkimos	Santorini Promenade	Upgrade Traffic Treatments Scheme from Marmion Avenue to Benenden Avenue	\$	435,000
2025/26	1	PR-4571	88 LATMP Score	Woodvale	Woodvale Drive	Upgrade Traffic Treatments Wanneroo Road to City of Joondalup boundary	\$	250,000
2025/26	1	PR-4535	86 LATMP Score	Quinns Rocks	Quinns Road	New Traffic Treatments from Tapping Road to Bennett Street	\$	200,000
2025/26	1	PR-4433	19 LATMP Score	Alexander Heights	Azelia Street	Upgrade of Traffic Management Scheme from The Avenue (south) to The Avenue (north)	\$	290,000
2026/27	2	PR-4541	86 LATMP Score	Alkimos	Santorini Promenade	Upgrade Traffic Treatments Scheme from Marmion Avenue to Benenden Avenue	\$	435,000
2026/27	2	PR-4571	88 LATMP Score	Woodvale	Woodvale Drive	Upgrade Traffic Treatments Wanneroo Road to City of Joondalup boundary	\$	250,000
2026/27	2	PR-4535	78 LATMP Score	Quinns Rocks	Quinns Road	New Traffic Treatments from Tapping Road to Bennett Street	\$	200,000
2026/27	2	PR-TT723	71 LATMP Score	Wangara	Windsor Road	Upgrade Traffic Treatments from Wanneroo Road to Road End	\$	33,990
2026/27	2	PR-TT738	68 LATMP Score	Darch	Kingsway	Upgrade Traffic Treatments from Mirrabooka Avenue to Rangeview Road	\$	20,394
2027/28	3	PR-TT723	71 LATMP Score	Wangara	Windsor Road	Upgrade Traffic Treatments from Wanneroo Road to Road End	\$	679,800
2027/28	3	PR-TT718	64 LATMP Score	Landsdale	Attwell Street	Upgrade Traffic Treatments from Gnangara Road to Furniss Road	\$	22,248
2027/28	3	PR-TT735	63 LATMP Score	Tapping	Greenvale Place	Upgrade Traffic Treatments from Coogee Road/Tumbleweed Drive to road end	\$	37,080
2027/28	3	PR-TT738	68 LATMP Score	Darch	Kingsway	Upgrade Traffic Treatments from Mirrabooka Avenue to Rangeview Road	\$	203,940
2028/29	4	PR-TT718	64 LATMP Score	Landsdale	Attwell Street	Upgrade Traffic Treatments from Gnangara Road to Furniss Road	\$	50,000
2028/29	4	PR-TT735	63 LATMP Score	Tapping	Greenvale Place	Upgrade Traffic Treatments from Coogee Road/Tumbleweed Drive to road end	\$\$	741,600
2028/29	4	PR-TT738	68 LATMP Score	Darch	Kingsway	Upgrade Traffic Treatments from Mirrabooka Avenue to Rangeview Road	\$	203,940
2028/29	4	PR-TT700	60 LATMP Score	Various	Placeholder - LATMP	Install traffic treatments to improve road safety and amenity in accordance with LATM Policy	\$	60,000
2029/30	5	PR-TT718	64 LATMP Score	Landsdale	Attwell Street	Upgrade Traffic Treatments from Gnangara Road to Furniss Road	\$	394,960
2029/30	5	PR-TT700	60 LATMP Score	Various	Placeholder - LATMP	Install traffic treatments to improve road safety and amenity in accordance with LATM Policy	\$	660,000
2030/31	6	PR-TT700	60 LATMP Score	Various	Placeholder - LATMP	Install traffic treatments to improve road safety and amenity in accordance with LATM Policy	\$	660,000
2031/32	7	PR-TT700	60 LATMP Score	Various	Placeholder - LATMP	Install traffic treatments to improve road safety and amenity in accordance with LATM Policy	\$	660,000
2032/33	8	PR-TT700	60 LATMP Score	Various	Placeholder - LATMP	Install traffic treatments to improve road safety and amenity in accordance with LATM Policy	\$	660,000
2033/34	9	PR-TT700	60 LATMP Score	Various	Placeholder - LATMP	Install traffic treatments to improve road safety and amenity in accordance with LATM Policy	\$	660,000
2034/35	10	PR-TT700	60 LATMP Score	Various	Placeholder - LATMP	Install traffic treatments to improve road safety and amenity in accordance with LATM Policy	\$	660,000

2035/36	11	PR-TT700	60 LATMP Score	Various	Placeholder - LATMP	improve road safety and amenity	\$	660,000
2036/37	12	PR-TT700	60 LATMP Score	Various	Placeholder - LATMP	in accordance with LATM Policy Install traffic treatments to improve road safety and amenity	\$	660,000
						in accordance with LATM Policy		
2037/38	13	PR-TT700	60 LATMP Score	Various	Placeholder - LATMP	Install traffic treatments to	\$	660,000
						improve road safety and amenity	ľ	,
						in accordance with LATM Policy		
2038/39	14	PR-TT700	60 LATMP Score	Various	Placeholder - LATMP	Install traffic treatments to	\$	660,000
						improve road safety and amenity		
						in accordance with LATM Policy		
2039/40	15	PR-TT700	60 LATMP Score	Various	Placeholder - LATMP	Install traffic treatments to	\$	660,000
						improve road safety and amenity		
						in accordance with LATM Policy		
2040/41	16	PR-TT700	60 LATMP Score	Various	Placeholder - LATMP		\$	660,000
						improve road safety and amenity		
						in accordance with LATM Policy		
2041/42	17	PR-TT700	60 LATMP Score	Various	Placeholder - LATMP		\$	660,000
						improve road safety and amenity		
						in accordance with LATM Policy		
2042/43	18	PR-TT729	57 LATMP Score	Koondoola	Hainsworth Avenue	Upgrade Traffic Treatments from	\$	29,973
						Amberton Avenue to Beach		
						Road		
2042/43	18	PR-TT734	57 LATMP Score	Tapping	Waldburg Drive	Upgrade Traffic Treatments from	\$	17,304
						Joondalup Drive to Yandella		
	L				 	Promenade		
2042/43	18	PR-TT700	60 LATMP Score	Various	Placeholder - LATMP		\$	600,000
						improve road safety and amenity		
	<u> </u>				 	in accordance with LATM Policy		
2043/44	19	PR-TT731	51 LATMP Score	Butler	Landbeach Boulevard		\$	33,990
						Scheme from Connolly Drive to		
2043/44	19	PR-TT721	58 LATMP Score	Mangara	Barringan Drive	Cardross Gardens Upgrade Traffic Treatments from	\$	46.069
2043/44	19	PK-11/21	56 LATIVIP Score	Wangara	Berriman Drive	Prindiville Drive (East) to	Ф	46,968
						Prindiville Drive (East) to		
2043/44	19	PR-TT729	57 LATMP Score	Koondoola	Hainsworth Avenue	Upgrade Traffic Treatments from	\$	50,000
2043/44	'3	FIC-11729	37 LATIVIE SCOIL	Roondoola	I lallisworth Avenue	Amberton Avenue to Beach	Ψ	30,000
						Road		
2043/44	19	PR-TT734	57 LATMP Score	Tapping	Waldburg Drive	Upgrade Traffic Treatments from	\$	346,080
2040/44	'`	111111111111111111111111111111111111111	O' L'ATTIVIII GCGTC	тарріпу	Walabarg Brive	Joondalup Drive to Yandella	Ψ	040,000
						Promenade		
2043/44	19	PR-TT700	60 LATMP Score	Various	Placeholder - LATMP		\$	330,000
						improve road safety and amenity	Ť	555,555
						in accordance with LATM Policy		
2044/45	20	PR-TT731	51 LATMP Score	Butler	Landbeach Boulevard	,	\$	679,800
						Scheme from Connolly Drive to	,	,
						Cardross Gardens		
2044/45	20	PR-TT721	58 LATMP Score	Wangara	Berriman Drive	Upgrade Traffic Treatments from	\$	939,360
						Prindiville Drive (East) to	,	,
						Prindiville Drive (West)		
2044/45	20	PR-TT729	57 LATMP Score	Koondoola	Hainsworth Avenue	Upgrade Traffic Treatments from	\$	549,460
						Amberton Avenue to Beach		
						Road		
2044/45	20	PR-TT700	60 LATMP Score	Various	Placeholder - LATMP		\$	60,000
						improve road safety and amenity		
		DD T	571.4745		11.1 6.1	in accordance with LATM Policy		
2044/45	20	PR-TT729	57 LATMP Score	Koondoola	Hainsworth Avenue	Upgrade Traffic Treatments from	\$	549,460
						Amberton Avenue to Beach		
2044/45		DD TT700	60 LATMD Coord	Various	Discobolder LATAD	Road	Φ.	60.000
2044/45	20	PR-TT700	60 LATMP Score	Various	Placeholder - LATMP		\$	60,000
						improve road safety and amenity in accordance with LATM Policy		
		1	L			TOTAL VALUE	\$	17,380,347
						TOTAL VALUE	Ψ	17,300,347

AS02-10/24 - Attachment 4

Legend	Cost	Criteria
Currently listed in 20y Capital Works Program	\$ 10,300,506	Score above 60
Proposed additions to 20y Capital Works Program	\$ 8,688,771	Score above 60
Remaining ineligible with proposed revisions	\$ 91,116,591	Score 30 to 60

* Design approximately 5% of construction subtotal (incl. 20% contingency, excl. 3% Project Management costs)

**hased on \$500,0000km from recent concept estimates + 20% contingency + 3% Project Management costs

Road Name	Suburb	From	То	Score (current)	Score (proposed)	Date of last		Design	Construction	TOTAL	Note
VOODVALE DRIVE	Woodvale	Wanneroo Road	Woodvale Drive	88	98	count	0.54	Budget*	Budget** \$ 436,000		
ICHORAGE DRIVE North	Mindarie	Seaham Way	Marmion Avenue	88	94	27/07/2023 13/02/2023	0.86		\$ 438,000	\$ 438.	
NTORINI PROMENADE	Alkimos	Marmion Avenue	Benenden Avenue	86	91		1.08		\$ 870.000	\$ 870.	
JINNS ROAD	Quinns Rocks	Salerno Drive	Ocean Drive	78	86	26/07/2022	1.37	\$ 42,333	\$ 846.660	\$ 888.	
t Street	Quinns Rocks Quinns Rocks	Quinns Road	Beverley Crescent	76	86	26/05/2023 1/11/2021	0.4	φ 42,555	\$ 430,000	\$ 430.	
NDSDALE ROAD	Landsdale	Alexander Drive	Mirrabooka Avenue	72	84		2.12		\$ 346,000	\$ 346,	
NDSOR ROAD				71	81	29/06/2022	1.1	\$ 33,990	\$ 679.800	\$ 713.	
	Wangara Banksia Grove	Wanneroo Road	Road-End	63	75	19/06/2023	1.1	\$ 33,990	\$ 741.600	\$ 778.	
eenvale Place		Malachite Fairway	Coogee Road	64	74	15/04/2024	1.2		\$ 741,600		
TWELL STREET	Landsdale	Gnangara Road	Furniss Road			19/06/2023	0.72	\$ 22,248	*		
HOREHAVEN BOULEVARD	Alkimos	Shipmaster Avenue	Leeward Avenue	62	74	24/01/2023	1.1	47.000	\$ 200,000		
NGSWAY	Landsdale	Alhambra Parkway	Alexander Drive	59	71	1/07/2024	0.58				
DOGEE ROAD	Mariginiup	Tumbleweed Drive	End of Coogee Road	60	70	26/7/2024	2.44	\$ 75,396		\$ 1,583,	
RAZIER ROAD	Yanchep	Yanchep Beach Road	Capricorn Esplanade	59	69	30/07/2020	0.42		\$ 710,000	\$ 710,	
NGSWAY	Landsdale	Mirrabooka Avenue	Rangeview Road	68	68	8/01/2024	0.66			\$ 428,	
ERRIMAN DRIVE	Wangara	Prindiville Drive	Prindiville Drive	58	68	4/08/2022	1.52	\$ 46,968		\$ 986,	
RALT ROAD	Marangaroo	Marangaroo Drive	Hepburn Avenue	58	68	17/02/2024	1.42				
JRNISS ROAD	Landsdale	Mosey Street	Mirrabooka Avenue	60	65	1/06/2024	1.49				
AINSWORTH AVENUE	Girrawheen	Amberton Avenue	Beach Road	57	65	17/08/2023	0.97	\$ 29,973		+	
ALDBURG DRIVE	Tapping	Joondalup Drive	Yandella Prom	57	65	14/08/2023	0.56	\$ 17,304		\$ 363,	384 Committed Previously > 60 (CRM)
ENSHAW BOULEVARD	CLARKSON	Aldersea Circle	Whinston Crescent	56	63	10/11/2023	0.34				
LIOT ROAD	Wanneroo	Quarkum Street	Montreal Street	53	62	31/05/2024	0.75				
/ANDALE ROAD	Darch	Kingsway	Hepburn Avenue	52	62	7/12/2017	0.83	\$ 25,647	\$ 512,940	\$ 538,	587
OTIVATION DRIVE	Wangara	Excellence Drive	Ocean Reef Road	52	62	26/07/2023	1.03	\$ 31,827	\$ 636,540	\$ 668,	367
YATT ROAD	Hocking	Montreal Street	Nicholas Road	55	61	4/09/2024	0.74	\$ 22,866	\$ 457,320	\$ 480,	186
ALTIMORE PARADE	Merriwa	Hester Avenue	Lukin Drive	53	61	20/09/2023	2.42	\$ 74,778	\$ 1,495,560	\$ 1,570,	338
GOON DRIVE	Yanchep	Marmion Avenue	St Ives Drive	53	61	9/09/2024	0.85	\$ 26,265	\$ 525,300	\$ 551,	565
seph Banks Boulevard	Banksia Grove	Grandis Blvd	Slendens Avenue	51	61	20/03/2023	0.5	\$ 15,450			
MPLETON CRESCENT	Girrawheen	Wanneroo Road	Marangaroo Drive	59	60	1/08/2024	1.15	\$ 35,535	\$ 710,700	\$ 746.	235
amborne Parkway	Butler	Butler Boulevard	Marmion Avenue	57	59	30/06/2022	0.89				
sephine Way		Azelia Street	Azelia Street	54	59	18/11/2022	0.49	\$ 15,141	\$ 302,820	\$ 317,	
ANDBEACH BOULEVARD	Butler	Connolly Drive	Cardross Gardens	51	59	23/04/2024	1.1	\$ 33,990	\$ 679,800	\$ 713,	
aroon Avenue	Alkimos	Bluewater Drive	League Lane	49	59	11/09/2024	0.5				
MBERTON AVENUE	Girrawheen	Girrawheen Avenue	Marangaroo Drive	49	58	02/02/2022	1.13	\$ 34,917			
AST ROAD	Pearsall	Wanneroo Road	Chatsworth Drive	49	58	2/08/2023	0.98	\$ 30,282		\$ 635.	
OTHESAY HEIGHTS	Mindarie		Rochester Drive	48	57		0.90				
aroon Avenue	Alkimos	Honiara Way Bluewater Drive		46	56	24/03/2024	0.52	\$ 15,450	\$ 309.000	\$ 324.	
			League Lane	46	56	Sep-24	0.98	\$ 30,282	\$ 605.640	\$ 635.	
RESTIGE PARADE	Wangara	Gnangara Road	Ocean Reef Road	49	55	25/07/2023	1.05				
AWLINSON DRIVE	Marangaroo	Highclere Boulevard	Mirrabooka Avenue			04/02/2022		\$ 32,445		\$ 681,	
imbleweed Drive	Banksia Grove	Joondalup Dr	Coogee Rd	49	55	22/05/2023	0.64	\$ 19,776		\$ 415,	
OTHESAY HEIGHTS	Mindarie	Anchorage Drive	Honiara Way	48	55	8/12/2022	0.61	\$ 18,849			
Idison Gardens	Merriwa	Palermo Court	Greyhound Drive	44	55	16/02/2024	0.46	\$ 14,214		\$ 298,	
ANTA BARBARA PARADE	Jindalee	Port Jackson Parade	James Cook Avenue	43	55	03/09/2024	0.67	\$ 20,703		\$ 434,	
ENSHAW BOULEVARD	Clarkson	Whiston Crescent	Ainsbury Parade	45	54	24/11/2020	0.5	\$ 15,450	\$ 309,000	\$ 324,	
OSEY STREET	Landsdale	Gnangara Road	Furniss Road	44	54	1/07/2024	0.41				
IE AVENUE	Alexander Heights		Hepburn Avenue	44	54	02/02/2022	1.24	\$ 38,316		\$ 804,	
oldsworthy Entrance	Alexander Heights		Princeton Circle	44	54	30/10/2020	0.59	\$ 18,231		\$ 382,	
ollingsworth Avenue	Koondoola	Butterworth Avenue	Koondoola Avenue	46	53	27/07/2020	0.64	\$ 19,776			
abtree Street		Errina Road	Goldsworthy Entrance	46	53	23/02/2022	0.57	\$ 17,613			
NSALE DRIVE	Mindarie	Rosslare Promenade	Seaham Way	43	53	20/11/2023	1.08	\$ 33,372	\$ 667,440	\$ 700,	812
IATOR BOULEVARD	Clarkson	Marmion Avenue	Roulettes Parade	45	52	09/04/2019	0.67	\$ 20,703		\$ 434,	
NENDEN AVENUE	Butler	Blackrock Avenue	Hollyford Parade	42	52	23/11/2016	0.67	\$ 20,703	\$ 414,060	\$ 434,	763
dison Gardens	Merriwa	Palermo Court	Greyhound Drive	42	52	18/03/2021	0.46	\$ 14,214	\$ 284,280	\$ 298,	494
NNAFORD AVENUE	Clarkson	Walyunga Boulevard	Homestead Drive	40	52	24/05/2016	0.78	\$ 24,102	\$ 482,040	\$ 506,	142
HLEY ROAD	Tapping	Wanneroo Road	Waldburg Drive	41	51	16/11/2020	0.96	\$ 29,664		\$ 622,	944
ACKMORE AVENUE	Girrawheen	Templeton Crescent	Beach Road	41	51	13/02/2012	0.84	\$ 25,956			
ATHFIELD DRIVE	Landsdale	The Broadview	Mirrabooka Avenue	44	50	1/09/2022	0.45	\$ 13,905	\$ 278,100	\$ 292.	
NDSAY BEACH BOULEVARD	Yanchep	Start Road	Capricorn Esplanade	42	50	23/11/2016	1.14		\$ 704,520	\$ 739,	
RANDIS BOULEVARD	Banksia Grove	Pinjar Road	Boomerang Loop	41	50	12/01/2023	1.77		\$ 1.093,860		
	Girrawheen	Girrawheen Avenue	Girrawheen Avenue	41	50	05/04/2018	1.33	\$ 41,097	\$ 821,940		
	Om announ										
	Butler	Kingshridge Roulevard	Marmion Avenue	40	50		2 2 2 1	S 67 980	S 1.359 600		580
asserley Avenue AMBORNE PARKWAY ELESTINE STREET	Butler Wanneroo	Kingsbridge Boulevard Wanneroo Road	Marmion Avenue Quarkum Street	40 40	50 50	15/06/2016 02/12/2016	2.2 0.42	\$ 67,980 \$ 12,978	\$ 1,359,600 \$ 259,560		

Frederick St	Wanneroo	Church Street	Ariti Avenue	38	50	01/04/2020	0.98 \$	30,282 \$	605,640 \$ 635,922	
JINDALEE BOULEVARD	Jindalee	Cockleshell Brace	Santa Barbara Parade	45	49	11/10/2023	0.31 \$	9,579 \$	191,580 \$ 201,159	
BALTIMORE PARADE	Merriwa	Hester Avenue	Greyhound Drive	43	49	26/09/2023	0.81 \$	25,029 \$	500,580 \$ 525,609	
QUARKUM STREET	Wanneroo	Karimba Street	Paltara Way	40	49	29/10/2020	0.67 \$	20,703 \$	414.060 \$ 434.763	
QUINNS ROAD	Quinns Rocks	Tapping Way	50m W of Marmion Aven	45	48	18/04/2019	0.19 \$	5,871 \$	117,420 \$ 123,291	
Burbridge Avenue	Koondoola	Koondoola Avenue	Koondoola Avenue	45	48	01/05/2018	0.98 \$	30,282 \$	605,640 \$ 635,922	
ELLIOT ROAD	Wanneroo	Wanneroo Road	Quarkum Street	42	48	31/05/2024	0.21 \$	6,489 \$	129,780 \$ 136,269	
RIDGEWOOD BOULEVARD	Ridgewood	Whitsunday Avenue	Hinchinbrook Avenue	41	48	16/06/2024	0.53 \$	16,377 \$	327,540 \$ 343,917	
YANDELLA PROMENADE	Tapping	Waldburg Drive	Pinjar Road	38	48	29/4/2024	1 \$	30,900 \$	618,000 \$ 648,900	
Paltara Way	Hocking	Quarkum Street	Elliot Road	38	48	30/08/2016	0.81 \$	25,029 \$	500.580 \$ 525.609	
ADDINGTON WAY	Marangaroo		Swanley Street	36	48		0.62 \$	19,158 \$	383,160 \$ 402,318	
BEACHSIDE PARADE	Yanchep	Leigh Court Yanchep Beach Road	Lindsay Beach Boulevard	40	47	1/08/2024	0.48 \$	14.832 \$	296,640 \$ 311,472	
RENSHAW BOULEVARD	Clarkson	Aldersea Circle		40	47	March 2024	0.48 \$	10,506 \$	210,120 \$ 220,626	
			Whiston Crescent	40	47	24/11/2023				
WILKIE AVENUE	Yanchep	Yanchep Beach Road	Brazier Road			17/06/2024	0.79 \$	24,411 \$	488,220 \$ 512,631	
TAPPING WAY	Quinns Rocks	30m N of Quinns Road	Littleham Loop	39	47	30/04/2019	0.07 \$	2,163 \$	43,260 \$ 45,423	
HOUGHTON DRIVE	Carramar	Golf Links Drive	Millendon Street	38	47	01/03/2021	0.66 \$	20,394 \$	407,880 \$ 428,274	
DUNDEBAR ROAD	Wanneroo	Wanneroo Road	Civic Drive	43	46	22/03/2017	0.39 \$	12,051 \$	241,020 \$ 253,071	
ROTHESAY HEIGHTS	Mindarie	Rochester Drive	Bellport Parade	42	46	4/03/2021	0.46 \$	14,214 \$	284,280 \$ 298,494	
CIVIC DRIVE	Wanneroo	Celestine Street	Dundebar Road	40	46	19/04/2021	1.09 \$	33,681 \$	673,620 \$ 707,301	
SANTA BARBARA PARADE	Jindalee	Hampshire Drive	Jindalee Boulevard	39	46	25/10/2022	0.41 \$	12,669 \$	253,380 \$ 266,049	
Palermo Court	Merriwa	Baltimore Parade	End Road	38	46	18/03/2021	0.55 \$	16,995 \$	339,900 \$ 356,895	
JEFFERSON DRIVE	Marangaroo	Rawlinson Drive	Marangaroo Drive	37	46	04/02/2022	0.85 \$	26,265 \$	525,300 \$ 551,565	
WALDBURG DRIVE	Tapping	Yandella Prom	Ashley Road	37	46	05/08/2021	0.9 \$	27,810 \$	556,200 \$ 584,010	
WHITCOMBE WAY	Alexander Heights	Fenchurch Street	The Avenue	36	46	Atlyst July 202	0.39 \$	12,051 \$	241,020 \$ 253,071	
BELLEVILLE GARDENS	Clarkson	Key Largo Drive	Lower Keys Drive	34	46	29/10/2020	0.34 \$	10,506 \$	210,120 \$ 220,626	
PENSACOLA TERRACE	Clarkson	Ocean Keys Boulevard	Belleville Gardens	45	45	08/03/2016	0.4 \$	12,360 \$	247,200 \$ 259,560	
Kinsale Drive	Mindarie	Rosslare Promenade	Seaham Way	38	45	03/06/2023	1.08 \$	33,372 \$	667,440 \$ 700,812	
Allinson Drive	Girrawheen	Templeton Cresent	Kelly Road	37	45	18/03/2021	0.7 \$	21,630 \$	432,600 \$ 454,230	
MULLINGAR WAY	Landsdale	Furniss Road	Hartman Drive	36	45	07/12/2017	0.58 \$	17,922 \$	358,440 \$ 376,362	
ADDINGTON WAY	Marangaroo	Giralt Rd	Marangaroo Dr	33	45	8/01/2024	1.01 \$	31,209 \$	624,180 \$ 655,389	
JENOLAN WAY	Merriwa	Baltimore Parade	Connolly Drive	44	44	22/11/2016	0.52 \$	16,068 \$	321.360 \$ 337.428	
QUARKUM STREET	Wanneroo	Karimba Street	Paltara Way	38	44	9/05/2024	0.67 \$	20,703 \$	414.060 \$ 434.763	
GREENPARK ROAD	Alexander Heights		Northumberland Avenue	37	44	29/10/2020	0.36 \$	11,124 \$	222,480 \$ 233,604	
GUNGURRU AVENUE	Hocking	Wanneroo Road	Wyatt Road	37	44	02/12/2016	0.83 \$	25,647 \$	512,940 \$ 538,587	
ST STEPHENS CRESCENT	Tapping	Joondalup Drive	Waldburg Drive	37	44	25/03/2021	1.1 \$	33,990 \$	679,800 \$ 713,790	
Kaiber Avenue	Yanchep	Wilkie Avenue	Brazier Road	37	44	01/03/2019	0.89 \$	27,501 \$	550,020 \$ 577,521	
GLASSHOUSE DRIVE		Hybrid Green	Grandis Boulevard	35	44	17/03/2019	0.56 \$	17,304 \$	346,080 \$ 363,384	
RIDGEWOOD BOULEVARD	Ridgewood	Hester Avenue	Whitsunday Avenue	35	44		0.75 \$	23,175 \$	463,500 \$ 486,675	
		Archer Street		35	44	8/12/2022	1.26 \$	38,934 \$	778.680 \$ 817.614	
Shiraz Boulevard	Pearsall		Cabernet Loop	35	44	31/07/2023	0.89 \$	27,501 \$		
Taywood Drive SUSAN ROAD	Wanneroo Madeley	Church Street	Neville Drive Russell Road	34	44	18/07/2017	0.68 \$	21,012 \$	550,020 \$ 577,521 420,240 \$ 441,252	
		Gnangara Road		0.1		27/07/2020	0.68 \$			
Banderra St	Wanneroo	Civic Dr	Quarkum St	34	44	02/12/2016	0.43 \$	13,287 \$	265,740 \$ 279,027	
ASHDALE BOULEVARD	Darch	Kingsway	Belvoir Parkway	40	43	24/10/2018		30,282 \$	605,640 \$ 635,922	
LUKIN DRIVE	Butler	Connolly Drive	Redington Drive	38	43	11/05/2016	0.44 \$	13,596 \$	271,920 \$ 285,516	
ARCHER STREET	Pearsall	Shiraz Blvd	East Road	37	43	7/02/2024	0.36 \$	11,124 \$	222,480 \$ 233,604	
ARCHER STREET	Pearsall	Shiraz Blvd	Kemp Street	37	43	1/12/2023	0.36 \$	11,124 \$	222,480 \$ 233,604	
Waddington Crescent	Koondoola	Butterworth Avenue	Butterworth Avenue	33	43	07/12/2016	1.63 \$	50,367 \$	1,007,340 \$ 1,057,707	
MONTROSE AVENUE	Girrawheen	Hainsworth Avenue	Mirrabooka Avenue	32	43	05/09/2017	0.66 \$	20,394 \$	407,880 \$ 428,274	
ALPINA PROMENADE	Banksia Grove	Mistletoe Drive	Azolla Street	31	43	14/08/2018	0.68 \$	21,012 \$	420,240 \$ 441,252	
OCEAN KEYS BOULEVARD	Clarkson	Connolly Drive	Orenco Bend	42	42	15/09/2022	0.6 \$	18,540 \$	370,800 \$ 389,340	
QUEENSWAY ROAD	Landsdale	Alhambra Parkway	The Broadview	37	42	17/02/2021	0.51 \$	15,759 \$	315,180 \$ 330,939	
GRANDIS BOULEVARD	Banksia Grove	Lancewood Street	Forever Boulevard	36	42	12/01/2023	0.6 \$	18,540 \$	370,800 \$ 389,340	
KARIMBA STREET	Wanneroo	Civic Drive	Barndie Way	36	42	27/02/2017	0.61 \$	18,849 \$	376,980 \$ 395,829	
Whitfield Drive	Two Rocks	Two Rocks Road	Blaxland Avenue	36	42	17/06/2024	1.29 \$	39,861 \$	797,220 \$ 837,081	
Roundhouse Parade	Jindalee	Marmion AVenue	Barquentine Av	36	42	29/04/2024	0.67 \$	20,703 \$	414,060 \$ 434,763	
BERKLEY ROAD	Marangaroo	Parkin Way	Bradford Place	34	42	29/07/2019	0.49 \$	15,141 \$	302,820 \$ 317,961	
DUNDEBAR ROAD	Wanneroo	Civic Drive	Franklin Road	33	42	02/12/2016	2.23 \$	68,907 \$	1,378,140 \$ 1,447,047	
KEMP STREET	Pearsall	Archer Street	Lenore Road	33	42	18/05/2022	1.26 \$	38,934 \$	778,680 \$ 817,614	
MORNINGTON DRIVE	Banksia Grove	Coogee Road	Ranch Road	30	42	19/09/2022	0.91 \$	28,119 \$	562,380 \$ 590,499	
BENENDEN AVENUE	Butler	Hollyford Parade	Mirlea Trail	40	41	10/03/2023	0.42 \$	12,978 \$	259,560 \$ 272,538	
MCCORMACK BOULEVARD	Butler	Kahana Parkway	Bradman Drive	38	41	01/12/2016	0.51 \$	15,759 \$	315,180 \$ 330,939	
KAKADU ROAD	Yanchen	Yanchep Beach Road	Morwell Street	37	41	29/03/2023	0.51 \$	15,759 \$	315.180 \$ 330.939	
KINGSWAY	Landsdale	Rangeview Road	Alhambra Parkway	36	41	1/09/2021	0.92 \$	28,428 \$	568,560 \$ 596,988	
Thompson Drive	Wanneroo	Neville Drive	Wanneroo Road	36	41	26/04/2016	0.56 \$	17.304 \$	346.080 \$ 363.384	
Joseph Banks Boulevard	Banksia Grove	Joondalup Drive	Bauer Circle	34	41	16/02/2016	1.35 \$	41.715 \$	834.300 \$ 876.015	
BROOKLYN AVENUE	Pearsall	East Road	Kemp Street	33	41		0.55 \$	16,995 \$	339,900 \$ 356,895	
				33	41	08/05/2023	0.68 \$	21,012 \$	420,240 \$ 441,252	
WARRADALE TERRACE DAMEPATTIE DRIVE	Landsdale Two Rocks	The Broadview Lisford Avenue	Kevo Place	32	41	20/11/2018	1.16 \$	35,844 \$	716,880 \$ 752,724	
	Wanneroo	Church Street	Sovereign Drive		41	10/09/2020	0.98 \$			
Frederick Street BELLEVILLE GARDENS			Ariti Avenue	32		30/03/2020		30,282 \$		
	Clarkson	Pensacola Terrace	Key Largo Drive	31	41	29/10/2020	0.35 \$	10,815 \$	216,300 \$ 227,115	
SANTA BARBARA PARADE	Quinns Rocks	Marmion Avenue	Morialta Avenue	34	40	30/06/2024	0.66 \$	20,394 \$	407,880 \$ 428,274	

Modern Roll Death	ARCHER STREET	Pearsall	Shiraz Blvd	East Road	33	40	24/03/2021	0.36 \$	11,124 \$	222,480 \$	233,604	
March Control Contro	DRIVER ROAD											
Mathematics Membra Membra Membra Mathematics M	AZELIA STREET	Alexander Heights	The Avenue (Nth)	Errina Road	32	40		0.54	\$	215,000 \$	215,000	Council Resolution, Cost from EPM project page
Company Comp	BALTIMORE PARADE	Merriwa	Grand Paradiso Parade	Lukin Drive				0.69 \$	21,321 \$			
Seed Foundary Van De Company Seed Foundary Van De Company Van	St ANDREWS DRIVE	Yanchep										
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PRESTRIEF Werenoon Warrenoon Read Quartum Stock 29 33 294/2004 0.0 \$ 1.078 5 1.209 5 7.758	AZELIA STREET							0.58	\$			Council Resolution, Cost from EPM project page
AMDREACH SOURCE MADE Butter Butter Source Maybe Trail 24 34 24100200 2.410 5 13.44 5 2.08.80 5 202277 AMAGENIANCH STAND Butter Standard Stand	CELESTINE STREET	Wanneroo			29	38			12,978 \$	259,560 \$		
AMDREACH BOULEVARD Buller Buller Buller Discherologie Buller Bull	CROMWELL ROAD	Alexander Heights	Northumberland Avenue	The Avenue			31/07/2018				317,961	
Memina	LANDBEACH BOULEVARD						24/10/2023					
AMERICAN AVENUE Tapping Maryland Dr Waldarg Drine 30 37 200,00024 0.08 \$ 0.00,000 \$ 0.00,	MARCHWOOD BOULEVARD		Kingsbridge Boulevard	Bradman Drive			23/11/2016		28,737 \$			
ALLEO A/FENJE	SEAGROVE BOULEVARD											
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WHISTORIAN AVENUE Ridgewood Connot Draw Ridgewood Ridgewood Ridgewood 28 37 17000019 Coli 20,304 \$ 40,7280 \$ 42,6724												
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ARDOAR PAROLE Buffer Lukin Drive Marrhwood Soldward Job 0 100,000016 0.05 5 18,096 5 933,100 5 978,839 RARDAMA PRIVE Buffer Lukin Drive Marrhwood Soldward Job 0 100,000016 0.05 5 18,096 5 933,000 3 558,895 RARDAMA PRIVE Buffer Soldward Job 0 100,000016 0.05 5 18,096 5 18,096 5 20,000 3 20,000 1 20,000 1 10,0												
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## SHOST GUN BOULEVARD Banksia Grove Karrajong Bouleward Joseph Banks Bouleward 28 36 127122223 0.61 \$ 1,848 \$ 376,890 \$ 395,829 Mestagate Way Marragano Parin Rd Graft Rd 28 36 4117022 1.04 \$ 1,213 \$ 1,077 \$ 3,774 \$ 3,343 \$ 3,317 Mestagate Way Marragano Parin Rd Graft Rd 28 36 4117022 1.04 \$ 1,223 \$ 1,072 \$ 674,555 Monte ToRIVE Hocking Wannero Road Sheldon Way 26 36 309/2024 0.48 \$ 1,356 \$ 2,170 \$ 2 \$ 674,555 MONET DRIVE Ashty Wannero Road Carosa Road 26 36 1600/2021 0.68 \$ 2,170 \$ 2 \$ 402,240 \$ 41,252 MONET DRIVE Wannero Road Carosa Road 26 36 1600/2021 0.68 \$ 2,170 \$ 2 \$ 402,240 \$ 3 \$ 41,252 MONET DRIVE Wannero Road Carosa Road 26 36 1600/2021 0.68 \$ 2,000 \$ 20,000 \$ 41,252 MONET DRIVE Wannero Road Carosa Road 28 36 1600/2021 0.68 \$ 2,000 \$ 20,000 \$ 41,252 MONET DRIVE Wannero Road Carosa Road 28 36 1600/2021 0.68 \$ 20,000 \$ 20,000 \$ 41,252 MONET DRIVE Wannero Road Carosa Road 28 36 1600/2021 0.68 \$ 20,000 \$ 20,000 \$ 41,252 MONET DRIVE Wannero Road Carosa Road 28 36 1600/2021 0.68 \$ 20,000 \$ 20,000 \$ 30,000 \$ 20,000												
Messing Drive Purmers Rive 28 36 290/27/2024 0.53 \$ 16.377 \$ 3.27540 \$ 3.45917	BRADMAN DRIVE	Butler	Lukin Drive	Marchwood Boulevard	30	36	01/03/2016	0.55 \$		339,900 \$	356,895	Council Passiution Cost from EDM project page
Vestgate Way Marriagnoo Parin Rd Ginal Rd 28 36 M11/2022 1.04 \$ 32,138 \$ 642,720 \$ 674,856 \$ 687,856	BRADMAN DRIVE BEACHSIDE PARADE	Butler Yanchep	Lukin Drive Zamia Rise	Marchwood Boulevard Templetonia Boulevard	30 28	36 36	01/03/2016 18/03/2024	0.55 \$ 0.48	16,995 \$	339,900 \$ 250,000 \$	356,895 250,000	Council Resolution, Cost from EPM project page
RRINSTALL DRIVE Hocking Wannero Road Shelson Way 26 36 309/2024 0.44 \$ 11,596 \$ 27,1920 \$ 285,516 Moneton Carola Road 26 36 1803/3021 0.85 \$ 21,012 \$ 420,240 \$ 24	BRADMAN DRIVE BEACHSIDE PARADE GHOST GUM BOULEVARD	Butler Yanchep Banksia Grove	Lukin Drive Zamia Rise Karrajong Boulevard	Marchwood Boulevard Templetonia Boulevard Joseph Banks Boulevard	30 28 28	36 36 36	01/03/2016 18/03/2024 12/12/2023	0.55 \$ 0.48 0.61 \$	16,995 \$ \$ 18,849 \$	339,900 \$ 250,000 \$ 376,980 \$	356,895 250,000 395,829	Council Resolution, Cost from EPM project page
Analyse	BRADMAN DRIVE BEACHSIDE PARADE GHOST GUM BOULEVARD VINCENT ROAD	Butler Yanchep Banksia Grove Sinagra	Lukin Drive Zamia Rise Karrajong Boulevard Messina Drive	Marchwood Boulevard Templetonia Boulevard Joseph Banks Boulevard Plumeria Rise	30 28 28 28	36 36 36 36	01/03/2016 18/03/2024 12/12/2023 29/02/2024	0.55 \$ 0.48 0.61 \$ 0.53 \$	16,995 \$ \$ 18,849 \$ 16,377 \$	339,900 \$ 250,000 \$ 376,980 \$ 327,540 \$	356,895 250,000 395,829 343,917	Council Resolution, Cost from EPM project page
CENIC GRIVE Warneroo Neville Dr San Rosa Road 26 36 126/2024 278 8.59.02 \$1.718.040 \$1.803.942	BRADMAN DRIVE BEACHSIDE PARADE GHOST GUM BOULEVARD VINCENT ROAD Westgate Way	Butler Yanchep Banksia Grove Sinagra Marangaroo	Lukin Drive Zamia Rise Karrajong Boulevard Messina Drive Parin Rd	Marchwood Boulevard Templetonia Boulevard Joseph Banks Boulevard Plumeria Rise Giralt Rd	30 28 28 28 28	36 36 36 36 36	01/03/2016 18/03/2024 12/12/2023 29/02/2024 4/11/2022	0.55 \$ 0.48 0.61 \$ 0.53 \$ 1.04 \$	16,995 \$	339,900 \$ 250,000 \$ 376,980 \$ 327,540 \$ 642,720 \$	356,895 250,000 395,829 343,917 674,856	Council Resolution, Cost from EPM project page
Alexander Heights Alexander Heights Marangaroo Drive Greenpark Road 29 35 3107/2018 0.68 \$ 21,012 \$ 420,240 \$ 41,252 \$ 420,240 \$ 41,252 \$ 20,254 \$ 24,369 \$	BRADMAN DRIVE BEACHSIDE PARADE GHOST GUM BOULEVARD VINCENT ROAD	Butler Yanchep Banksia Grove Sinagra Marangaroo Hocking	Lukin Drive Zamia Rise Karrajong Boulevard Messina Drive Parin Rd Wanneroo Road	Marchwood Boulevard Templetonia Boulevard Joseph Banks Boulevard Plumeria Rise Giralt Rd Sheldon Way	30 28 28 28 28 28 28	36 36 36 36 36 36	01/03/2016 18/03/2024 12/12/2023 29/02/2024 4/11/2022 3/09/2024	0.55 \$ 0.48 0.61 \$ 0.53 \$ 1.04 \$ 0.44 \$	16,995 \$	339,900 \$ 250,000 \$ 376,980 \$ 327,540 \$ 642,720 \$ 271,920 \$	356,895 250,000 395,829 343,917 674,856 285,516	Council Resolution, Cost from EPM project page
DCEAN DRIVE Ouims Rocks Ouims Rocks Charlmory Avenue 29 35 1603/2021 0.59 5 16,231 5 364,820 5 382,851	BRADMAN DRIVE BEACHSIDE PARADE GHOST GUM BOULEVARD VINCENT ROAD Westgate Way KIRKSTALL DRIVE	Butler Yanchep Banksia Grove Sinagra Marangaroo Hocking Ashby	Lukin Drive Zamia Rise Karrajong Boulevard Messina Drive Parin Rd Wanneroo Road Wanneroo Road	Marchwood Boulevard Templetonia Boulevard Joseph Banks Boulevard Plumeria Rise Giralt Rd Sheldon Way Carosa Road	30 28 28 28 28 28 26 26	36 36 36 36 36 36 36	01/03/2016 18/03/2024 12/12/2023 29/02/2024 4/11/2022 3/09/2024 18/03/2021	0.55 \$ 0.48 0.61 \$ 0.53 \$ 1.04 \$ 0.44 \$ 0.68 \$	16,995 \$ 18,849 \$ 16,377 \$ 32,136 \$ 13,596 \$ 21,012 \$	339,900 \$ 250,000 \$ 376,980 \$ 327,540 \$ 642,720 \$ 271,920 \$ 420,240 \$	356,895 250,000 395,829 343,917 674,856 285,516 441,252	Council Resolution, Cost from EPM project page
Carbon Alkimos/Buller Alkimos/Bull	BRADMAN DRIVE BEACHSIDE PARADE GHOST GUM BOULEVARD VINCENT ROAD Westgate Way KIRKSTALL DRIVE MONET DRIVE	Butler Yanchep Banksia Grove Sinagra Marangaroo Hocking Ashby Wanneroo	Lukin Drive Zamia Rise Karrajong Boulevard Messina Drive Parin Rd Wanneroo Road Wanneroo Road Neville Dr	Marchwood Boulevard Templetonia Boulevard Joseph Banks Boulevard Plumeria Rise Giralt Rd Sheldon Way Carosa Road San Rosa Road	30 28 28 28 28 28 26 26	36 36 36 36 36 36 36 36 36	01/03/2016 18/03/2024 12/12/2023 29/02/2024 4/11/2022 3/09/2024 18/03/2021 12/6/2024	0.55 \$ 0.48 0.61 \$ 0.53 \$ 1.04 \$ 0.68 \$ 2.78 \$	16,995 \$ 18,849 \$ 16,377 \$ 32,136 \$ 13,596 \$ 21,012 \$ 85,902 \$	339,900 \$ 250,000 \$ 376,980 \$ 327,540 \$ 642,720 \$ 271,920 \$ 420,240 \$ 1,718,040 \$	356,895 250,000 395,829 343,917 674,856 285,516 441,252 1,803,942	Council Resolution, Cost from EPM project page
Pearsall Chatsworth Drive Lenore Road 28 35 88/2023 0.61 \$ 18.849 \$ 376.980 \$ 395.829	BRADMAN DRIVE BEACHSIDE PARADE GHOST GUM BOULEVARD VINCENT ROAD Westgate Way KIRKSTALL DRIVE MONET DRIVE SCENIC DRIVE	Butler Yanchep Banksia Grove Sinagra Marangaroo Hocking Ashby Wanneroo Landsdale	Lukin Drive Zamia Rise Karrajong Boulevard Messina Drive Parin Rd Wanneroo Road Wanneroo Road Neville Dr Hepburn Avenue	Marchwood Boulevard Templetonia Boulevard Joseph Banks Boulevard Plumeria Rise Giralt Rd Sheldon Way Carosa Road San Rosa Road Kingsway	30 28 28 28 28 26 26 26 26 33 29	36 36 36 36 36 36 36 36 36 35 35	01/03/2016 18/03/2024 12/12/2023 29/02/2024 4/11/2022 3/09/2024 18/03/2021 12/6/2024 30/01/2018	0.55 \$ 0.48 0.61 \$ 0.53 \$ 1.04 \$ 0.44 \$ 0.68 \$ 2.78 \$ 0.85 \$ 0.68 \$	16,995 \$ 18,849 \$ 16,377 \$ 32,136 \$ 13,596 \$ 21,012 \$ 85,902 \$ 26,265 \$ 21,012 \$	339,900 \$ 250,000 \$ 376,980 \$ 327,540 \$ 642,720 \$ 271,920 \$ 420,240 \$ 1,718,040 \$ 525,300 \$ 420,240 \$	356,895 250,000 395,829 343,917 674,856 285,516 441,252 1,803,942 551,565 441,252	Council Resolution, Cost from EPM project page
SUNGURRU AVENUE	BRADMAN DRIVE BEACHSIDE PARADE GHOST GUM BOULEVARD VINCENT ROAD Westgate Way KIRKSTALL DRIVE MONET DRIVE SCENIC DRIVE RANGEVIEW ROAD NORTHUMBERLAND AVENUE OCEAN DRIVE	Butler Yanchep Banksia Grove Sinagra Marangaroo Hocking Ashby Wanneroo Landsdale Alexander Heights Quinns Rocks	Lukin Drive Zamia Rise Karrajong Boulevard Messina Drive Parin Rd Wanneroo Road Wanneroo Road Neville Dr Hepburn Avenue Marangaroo Drive Queenscilife Parade	Marchwood Boulevard Templetonia Boulevard Joseph Banks Boulevard Plumeria Rise Giralt Rd Sheldon Way Carosa Road San Rosa Road Kingsway Greenpark Road St Anthony Avenue	30 28 28 28 28 26 26 26 26 29	36 36 36 36 36 36 36 36 36 35 35	01/03/2016 18/03/2024 12/12/2023 29/02/2024 4/11/2022 3/09/2024 18/03/2021 12/6/2024 30/01/2018 31/07/2018	0.55 \$ 0.48 0.61 \$ 0.53 \$ 1.04 \$ 0.44 \$ 0.68 \$ 2.78 \$ 0.88 \$ 0.68 \$ 0.59 \$	16,995 \$ 18,849 \$ 16,377 \$ 32,136 \$ 13,596 \$ 21,012 \$ 85,902 \$ 26,265 \$ 21,012 \$ 18,231 \$	339,900 \$ 250,000 \$ 376,980 \$ 327,540 \$ 642,720 \$ 271,920 \$ 1,718,040 \$ 525,300 \$ 420,240 \$ 364,620 \$	356,895 250,000 395,829 343,917 674,856 285,516 441,252 1,803,942 551,565 441,252 382,851	Council Resolution, Cost from EPM project page
SHEPPERTON DRIVE Butler Landbeach Boulevard Lakin Drive 28 35 1506/2016 1.11 \$ 34.29 \$ 685,980 \$ 720,279	BRADMAN DRIVE BEACHSIDE PARADE GHOST GUM BOULEVARD VINCENT ROAD Westgate Way KIRKSTALL DRIVE MONET DRIVE SCENIC DRIVE RANGEVIEW ROAD NORTHUMBERLAND AVENUE OCEAN DRIVE Charlbury Drive	Butler Yanchep Banksia Grove Sinagra Marangaroo Hocking Ashby Wanneroo Landsdale Alexander Heights Quinns Rocks Alkimos/Butler	Lukin Drive Zamia Rise Karrajong Boulevard Messina Drive Parin Rd Wanneroo Road Wanneroo Road Neville Dr Hepburn Avenue Marangaroo Drive Queensciffe Parade Manly Way	Marchwood Boulevard Templetonia Boulevard Joseph Banks Boulevard Plumeria Rise Giralt Rd Sheldon Way Carosa Road San Rosa Road Kingsway Greenpark Road St Anthony Avenue Eastwall Parkway	30 28 28 28 28 26 26 26 26 33 29 29	36 36 36 36 36 36 36 36 36 35 35 35	01/03/2016 18/03/2024 12/12/2023 29/02/2024 4/11/2022 3/09/2024 18/03/2021 12/6/2024 30/01/2018 31/07/2018 16/03/2021 29/02/2024	0.55 \$ 0.48 0.61 \$ 0.53 \$ 1.04 \$ 0.68 \$ 2.78 \$ 0.85 \$ 0.68 \$ 0.59 \$ 0.392 \$	16,995 \$ 18,849 \$ 16,377 \$ 32,136 \$ 13,596 \$ 21,012 \$ 85,902 \$ 26,265 \$ 21,012 \$ 18,231 \$ 12,113 \$	339,900 \$ 250,000 \$ 376,980 \$ 377,540 \$ 642,720 \$ 271,920 \$ 420,240 \$ 1,718,040 \$ 525,300 \$ 420,240 \$ 242,256 \$	356,895 250,000 395,829 343,917 674,856 285,516 441,252 1,803,942 551,565 441,252 382,851 254,369	Council Resolution, Cost from EPM project page
SALLEC AVENUE Tapping Da Vinci Drive Waldurg Drive 27 35 800/2024 0.56 \$ 17,304 \$ 346,080 \$ 383,334	BRADMAN DRIVE BEACHSIDE PARADE GHOST GUM BOULEVARD VINCENT ROAD Westgate Way KIRKSTALL DRIVE MONET DRIVE SCENIC DRIVE RANGEVIEW ROAD NORTHUMBERLAND AVENUE OCEAN DRIVE Charbury Drive EAST ROAD	Butler Yanchep Banksia Grove Sinagra Marangaroo Hocking Ashby Wanneroo Landsdale Alexander Heights Quinns Rocks Alkimos/Butler Pearsall	Lukin Drive Zamia Rise Karrajong Boulevard Messina Drive Parin Rd Wanneroo Road Wanneroo Road Neville Dr Hepburn Avenue Marangaroo Drive Queenscliffe Parade Manly Way Chatsworth Drive	Marchwood Boulevard Templetonia Boulevard Joseph Banks Boulevard Plumeria Rise Giralt Rd Sheldon Way Carosa Road San Rosa Road Kingsway Greenpark Road St Arthony Avenue Eastwall Parkway Lenore Road	30 28 28 28 28 26 26 26 26 29 29 29	36 36 36 36 36 36 36 36 36 35 35 35 35 35	01/03/2016 18/03/2024 12/12/2023 29/02/2024 4/11/2022 3/09/2024 18/03/2021 12/6/2024 30/01/2018 31/07/2018 16/03/2021 29/02/2024 8/8/2023	0.55 \$ 0.48 0.61 \$ 0.53 \$ 1.04 \$ 0.68 \$ 2.78 \$ 0.85 \$ 0.68 \$ 0.59 \$ 0.392 \$ 0.61 \$	16,995 \$ 18,849 \$ 16,377 \$ 32,136 \$ 13,596 \$ 21,012 \$ 85,902 \$ 26,265 \$ 21,012 \$ 18,231 \$ 12,113 \$ 18,849 \$	339,900 \$ 250,000 \$ 376,980 \$ 376,980 \$ 327,540 \$ 642,720 \$ 271,920 \$ 420,240 \$ 1,718,040 \$ 525,300 \$ 420,240 \$ 364,620 \$ 242,256 \$ 376,980 \$	356,895 250,000 395,829 343,917 674,856 285,516 441,252 1,803,942 551,565 441,252 382,851 254,369 395,829	Council Resolution, Cost from EPM project page
VALYUNGA BOULEVARD Clarkson Connolly Drive Hidden Valley Retreat 27 35 28/03/2022 0.61 \$ 18,849 \$ 376,980 \$ 395,829	BRADMAN DRIVE BEACHSIDE PARADE GHOST GUM BOULEVARD VINCENT ROAD Westgate Way KIRKSTALL DRIVE MONET DRIVE SCENIC DRIVE RANGEVIEW ROAD NORTHUMBERLAND AVENUE OCEAN DRIVE Charbury Drive EAST ROAD GUNGURRU AVENUE	Butler Yanchep Banksia Grove Sinagra Marangaroo Hocking Ashby Wanneroo Landsdale Alexander Heights Quinns Rocks Alkimos/Butler Pearsall Hocking	Lukin Drive Zamia Rise Karrajong Boulevard Messina Drive Parin Rd Wanneroo Road Wanneroo Road Neville Dr Hepburn Avenue Marangaroo Drive Queenscliffe Parade Manly Way Chatsworth Drive Wanneroo Road	Marchwood Boulevard Templetonia Boulevard Joseph Banks Boulevard Plumeria Rise Giralt Rd Sheldon Way Carosa Road San Rosa Road Kingsway Greenpark Road St Anthony Avenue Eastwall Parkway Lenore Road Veteramo Way	30 28 28 28 28 26 26 26 33 29 29 29 29 28 28	36 36 36 36 36 36 36 36 35 35 35 35 35 35	01/03/2016 18/03/2024 12/12/2023 29/02/2024 4/11/2022 3/09/2024 18/03/2021 12/6/2024 30/01/2018 31/07/2018 16/03/2021 29/02/2024 8/8/2023 8/02/2024	0.55 \$ 0.46 0.61 \$ 0.53 \$ 1.04 \$ 0.68 \$ 2.78 \$ 0.85 \$ 0.68 \$ 0.59 \$ 0.392 \$ 0.61 \$	16,995 \$ \$ 18,849 \$ 16,377 \$ 32,136 \$ 13,596 \$ 21,012 \$ 85,902 \$ 26,265 \$ 21,012 \$ 18,231 \$ 12,113 \$ 18,849 \$	339,900 \$ 250,000 \$ 376,980 \$ 327,540 \$ 642,720 \$ 271,920 \$ 420,240 \$ 1,718,040 \$ 525,300 \$ 420,240 \$ 364,620 \$ 242,256 \$ 376,980 \$	356,895 250,000 395,829 343,917 674,856 285,516 441,252 1,803,942 551,565 441,252 382,851 254,369 395,829	Council Resolution, Cost from EPM project page
Sardsley Avenue Girrawheen Girrawheen Girrawheen Cirrawheen Cirrawheen Avenue Cooper Street 25 35 5/04/2018 0.5 \$ 15,450 \$ 309,000 \$ 324,450	BRADMAN DRIVE BEACHSIDE PARADE GHOST GUM BOULEVARD VINCENT ROAD Westgate Way KIRKSTALL DRIVE MONET DRIVE SCENIC DRIVE RANGEVIEW ROAD NORTHUMBERLAND AVENUE OCEAN DRIVE CASTON TOWN EAST ROAD GUNGURRU AVENUE SHEPPERTON DRIVE	Butler Yanchep Banksia Grove Sinagra Marangaroo Hocking Ashby Wanneroo Landsdale Alexander Heights Quinns Rocks Alkimos/Butler Pearsall Hocking Butler	Lukin Drive Zamia Rise Karrajong Boulevard Messina Drive Parin Rd Wanneroo Road Wanneroo Road Neville Dr Hepburn Avenue Marangaroo Drive Queensciffe Parade Manly Way Chatsworth Drive Wanneroo Road Landbeach Boulevard	Marchwood Boulevard Templetonia Boulevard Joseph Banks Boulevard Plumeria Rise Giralt Rd Sheldon Way Carosa Road San Rosa Road Kingsway Greenpark Road St Anthony Avenue Eastwall Parkway Lenore Road Veteramo Way Lukin Drive	30 28 28 28 28 26 26 26 26 29 29 29 29 29 28 28 28	36 36 36 36 36 36 36 36 35 35 35 35 35 35 35	01/03/2016 18/03/2024 12/12/2023 29/02/2024 4/11/2022 3/09/2024 18/03/2021 12/6/2024 30/01/2018 16/03/2021 29/02/2024 8/8/2023 8/02/2024 15/06/2016	0.55 S 0.48 0.61 S 0.53 S 1.04 S 0.68 S 2.78 S 0.85 S 0.88 S 0.89 S 0.392 S 0.61 S 0.61 S 0.61 S	16,995 \$ 18,849 \$ 16,377 \$ 32,136 \$ 13,596 \$ 21,012 \$ 85,902 \$ 26,265 \$ 21,012 \$ 18,241 \$ 18,849 \$ 18,849 \$ 34,299 \$	339,900 \$ 250,000 \$ 376,980 \$ 327,540 \$ 642,720 \$ 271,920 \$ 420,240 \$ 1,718,040 \$ 525,300 \$ 420,240 \$ 364,620 \$ 376,980 \$ 376,980 \$ 376,980 \$	356,895 250,000 395,829 343,917 674,856 285,516 441,252 1,803,942 551,565 441,252 382,851 254,865 395,829 395,829 720,279	Council Resolution, Cost from EPM project page
REGENCY AVENUE Madeley Kingsway Cooper Street 25 35 11/12/2020 0.36 11.124 \$ 222,480 \$ 233,804	BRADMAN DRIVE BEACHSIDE PARADE GHOST GUM BOULEVARD VINCENT ROAD Westgate Way KIRKSTALL DRIVE MONET DRIVE SCENIC DRIVE RANSEVIEW ROAD NORTHUMBERLAND AVENUE OCEAN DRIVE Charbury Drive EAST ROAD GUNGURRU AVENUE SHEPPERTON DRIVE GALILEO AVENUE	Butler Yanchep Banksia Grove Sinagra Marangaroo Hocking Ashby Wanneroo Landsdale Alexander Heights Quinns Rocks Alkimos/Butler Pearsall Hocking Butler Tapping	Lukin Drive Zamia Rise Karrajong Boulevard Messina Drive Parin Rd Wanneroo Road Wanneroo Road Wanneroo Road Neville Dr Hepburn Avenue Marangaroo Drive Queensciffe Parade Manly Way Chatsworth Drive Wanneroo Road Landbeach Boulevard Da Vinci Drive	Marchwood Boulevard Templetonia Boulevard Joseph Banks Boulevard Joseph Banks Boulevard Plumeria Rise Giralt Rd Sheldon Way Carosa Road San Rosa Road Kingsway Greenpark Road St Anthony Avenue Eastwall Parkway Lenore Road Veteramo Way Lukin Drive Waldurg Drive	30 28 28 28 28 26 26 26 26 29 29 29 29 28 28 28 28 27	36 36 36 36 36 36 36 36 35 35 35 35 35 35 35 35	01/03/2016 18/03/2024 12/12/2023 29/02/2024 4/11/2022 3/09/2024 18/03/2021 12/6/2024 30/01/2018 16/03/2021 29/02/2024 8/6/2023 8/02/2024 5/6/2016 8/02/2024	0.55 S 0.48 0.61 S 0.53 S 0.53 S 0.64 S 0.68 S 0.59 0.59 S 0.59 0	16,995 \$ 18,849 \$ 16,377 \$ 32,136 \$ 13,596 \$ 21,012 \$ 85,902 \$ 26,265 \$ 21,012 \$ 14,213 \$ 12,113 \$ 12,113 \$ 18,849 \$ 18,849 \$ 34,299 \$ 17,304 \$	339,900 \$ 250,000 \$ 376,980 \$ 327,540 \$ 427,720 \$ 271,920 \$ 420,240 \$ 1,718,040 \$ 525,300 \$ 420,240 \$ 420,240 \$ 364,620 \$ 242,256 \$ 376,980 \$ 376,980 \$ 376,980 \$ 346,080 \$	356,895 250,000 395,829 343,917 674,856 285,516 441,252 1,803,942 551,565 382,851 254,369 395,829 395,829 395,829 363,384	Council Resolution, Cost from EPM project page
Clarkson Connolly Drive Belleville Gardens 32 34 7/05/2024 0.79 \$ 24.411 \$ 488.220 \$ 512.831	BRADMAN DRIVE BEACHSIDE PARADE GHOST GUM BOULEVARD VINCENT ROAD Westgate Way KIRKSTALL DRIVE MONET DRIVE SCENIC DRIVE RANGEVIEW ROAD NORTHUMBERLAND AVENUE OCEAN DRIVE Charbury Drive EAST ROAD GUNGURRU AVENUE SHEPPERTON DRIVE GALILEO AVENUE GALILEO AVENUE WALYUNGA BOULEVARD	Butler Yanchep Banksia Grove Sinagra Marangaroo Hocking Ashby Wanneroo Landsdale Alexander Heights Quinns Rocks Alkimos/Butler Pearsall Hocking Butler Tapping Clarkson	Lukin Drive Zamia Rise Karrajong Boulevard Messina Drive Parin Rd Wanneroo Road Wanneroo Road Neville Dr Hepburn Avenue Marangaroo Drive Queenscliffe Parade Manly Way Chatsworth Drive Wanneroo Road Landbeach Boulevard Da Vinci Drive Connolly Drive	Marchwood Boulevard Templetonia Boulevard Joseph Banks Boulevard Plumeria Rise Giralt Rd Sheldon Way Carosa Road San Rosa Road Kingsway Greenpark Road St Anthony Avenue Eastwall Parkway Lenore Road Veteramo Way Lukin Drive Waldurg Drive Hidden Valley Retreat	30 28 28 28 28 26 26 33 29 29 29 28 28 28 28 27	36 36 36 36 36 36 36 36 35 35 35 35 35 35 35 35 35	01/03/2016 18/03/2024 12/12/2023 29/02/2024 4/11/2022 3/09/2024 18/03/2021 12/6/2024 30/01/2018 31/07/2018 6/03/2021 29/02/2024 8/02/2024 15/06/2016 8/02/2024 28/03/2021	0.55 S	16,995 \$ 18,849 \$ 16,377 \$ 32,136 \$ 32,136 \$ 21,012 \$ 85,902 \$ 26,265 \$ 21,012 \$ 18,231 \$ 12,113 \$ 18,849 \$ 14,299 \$ 17,304 \$ 18,849 \$	339,900 \$ 250,000 \$ 376,980 \$ 327,540 \$ 627,720 \$ 627,720 \$ 420,240 \$ 525,300 \$ 420,240 \$ 525,300 \$ 420,240 \$ 364,620 \$ 242,256 \$ 376,980 \$ 685,980 \$ 346,080 \$	356,895 250,000 395,829 343,917 674,856 285,516 441,252 551,565 441,252 382,851 254,369 395,829 395,829 720,279 363,384 395,829	Council Resolution, Cost from EPM project page
MIRIDIAN DRIVE Banksia Grove Joondalup Drive Tumbleweed Drive 30 34 14/1/2017 1.13 \$ 34.917 \$ 698,340 \$ 733.257	BRADMAN DRIVE BHACHSIDE PARADE GHOST GUM BOULEVARD VINCENT ROAD Westgate Way KIRKSTALL DRIVE MONET DRIVE SCENIC DRIVE RANGEVIEW ROAD NORTHUMBERLAND AVENUE OCEAN DRIVE Charbury Drive EAST ROAD GUNGURRU AVENUE SHEPPERTON DRIVE GALLEO AVENUE WALYUNGA BOULEVARD BATSIGE WANDE	Butler Yanchep Banksia Grove Sinagra Marangaroo Hocking Ashby Wanneroo Landsdale Alexander Heights Quinns Rocks Alkimos/Butler Pearsall Hocking Butler Tapping Clarkson Girrawheen	Lukin Drive Zamia Rise Karrajong Boulevard Messina Drive Parin Rd Wanneroo Road Wanneroo Road Neville Dr Hepburn Avenue Marangaroo Drive Queenscliffe Parade Manly Way Chatsworth Drive Wanneroo Road Landbeach Boulevard Da Vinci Drive Connolly Drive Girrawheen Avenue	Marchwood Boulevard Templetonia Boulevard Joseph Banks Boulevard Plumeria Rise Giralt Rd Sheldon Way Carosa Road San Rosa Road Kingsway Greenpark Road St Anthony Avenue Eastwall Parkway Lenore Road Veteramo Way Lukin Drive Waldurg Drive Hidden Valley Retreat Nanovich Avenue	30 28 28 28 28 26 26 26 33 29 29 29 29 28 28 28 28 27 27	36 36 36 36 36 36 36 36 35 35 35 35 35 35 35 35 35 35	01/03/2016 18/03/2024 12/12/2023 29/02/2024 4/11/2022 3/09/2024 18/03/2021 12/6/2024 3/07/2018 16/03/2021 29/02/2024 8/8/2023 8/02/2024 15/06/2016 8/02/2024 28/03/2021 8/03/2021	0.55 S 0.48 0.61 S 0.53 S 1.04 S 0.44 S 0.44 S 0.68 S 0.88 S 0.88 S 0.99 S 0.392 S 0.61 S 0.61 S 0.61 S 0.61 S	16,995 \$ 18,849 \$ 16,377 \$ 32,136 \$ 13,596 \$ 21,012 \$ 85,902 \$ 26,265 \$ 21,012 \$ 18,231 \$ 12,113 \$ 12,113 \$ 12,13 \$ 12,13 \$ 18,849 \$ 18,849 \$ 17,304 \$ 18,849 \$ 17,304 \$	339,900 \$ 250,000 \$ 376,980 \$ 327,540 \$ 427,720 \$ 271,920 \$ 420,240 \$ 1,718,040 \$ 525,300 \$ 420,224 \$ 364,620 \$ 342,226 \$ 376,980 \$ 376,980 \$ 346,080 \$ 376,980 \$ 346,080 \$ 376,980 \$	356,895 250,000 395,829 343,917 674,856 285,516 441,252 551,565 441,252 382,851 254,369 395,829 395,829 720,279 363,384 395,829 324,450	Council Resolution, Cost from EPM project page
RETHOWAN PARADE ALKIMOS Santorini Promenade Darbyshire Parade 29 34 1009/2024 0.46 \$ 14.214 \$ 284.280 \$ 298.494	BRADMAN DRIVE BEACHSIDE PARADE GHOST GUM BOULEVARD VINCENT ROAD Westgate Way KIRKSTALL DRIVE MONET DRIVE SCENIC DRIVE RANGEVIEW ROAD NORTHUMBERLAND AVENUE OCEAN DRIVE Charbury Drive EAST ROAD GUNGURRU AVENUE SHEPPERTON DRIVE GALILEO AVENUE WALYUNGA BOULEVARD BARDSIE AVENUE REGENCY AVENUE	Butler Yanchep Banksia Grove Sinagra Marangaroo Hocking Ashby Wanneroo Landsdale Alexander Heights Quinns Rocks Alkimos/Butler Pearsall Hocking Butler Tapping Clarkson Girrawheen Madeley	Lukin Drive Zamia Rise Karrajong Boulevard Messina Drive Parin Rd Wanneroo Road Wanneroo Road Neville Dr Hepburn Avenue Marangaroo Drive Queenscilffe Parade Manly Way Chatsworth Drive Wanneroo Road Landbeach Boulevard Da Vinci Drive Connolly Drive Girrawheen Avenue Kingsway	Marchwood Boulevard Templetonia Boulevard Joseph Banks Boulevard Joseph Banks Boulevard Plumeria Rise Giralt Rd Sheldon Way Carosa Road San Rosa Road Kingsway Greenpark Road St Anthony Avenue Eastwall Parkway Lukin Drive Waldurg Drive Hidden Valley Retreat Nanovich Avenue Cooper Street	30 28 28 28 28 26 26 26 33 29 29 29 29 28 28 28 27 27 27	36 36 36 36 36 36 36 36 35 35 35 35 35 35 35 35 35 35 35 35	01/03/2016 18/03/2024 12/12/2023 29/02/2024 4/11/2022 3/09/2024 18/03/2021 12/6/2024 30/01/2018 31/07/2018 16/03/2021 29/02/2024 8/02/2023 8/02/2024 28/03/2022 5/04/2018	0.55 S 0.48 0.61 \$ 0.53 \$ 1.04 \$ 0.68 \$ 2.78 \$ 0.85 \$ 0.85 \$ 0.85 \$ 0.68 \$ 0.69 \$ 0.392 \$ 0.61 \$ 0.61 \$ 0.61 \$ 0.61 \$ 0.61 \$ 0.61 \$ 0.61 \$ 0.63 \$ 0.63 \$ 0.64 \$ 0.65 \$ 0.65 \$ 0.66 \$ 0.67 \$ 0.68 \$ 0.68 \$ 0.69 \$ 0.69 \$ 0.69 \$ 0.69 \$ 0.69 \$ 0.60 \$ 0.6	16,995 \$ 18,849 \$ 16,377 \$ 32,136 \$ 13,596 \$ 21,012 \$ 85,902 \$ 26,265 \$ 21,012 \$ 18,231 \$ 12,113 \$ 12,113 \$ 12,113 \$ 14,249 \$ 18,849 \$ 18,849 \$ 18,849 \$ 18,849 \$ 18,849 \$ 11,124 \$	339,900 \$ 250,000 \$ 376,980 \$ 327,540 \$ 427,720 \$ 420,240 \$ 1,718,040 \$ 525,300 \$ 420,240 \$ 346,620 \$ 242,256 \$ 376,980 \$ 376,980 \$ 376,980 \$ 376,980 \$ 376,980 \$ 376,980 \$ 329,900 \$	356,895 250,000 395,829 343,917 674,856 285,516 441,252 1,803,942 551,565 441,252 398,829 395,829 395,829 395,829 363,384 395,829 324,450 233,604	Council Resolution, Cost from EPM project page
Eglinton Celeste Street Cinnabar Drive 29 34 3004/2024 0.35 \$ 10.815 \$ 216,300 \$ 227,115	BRADMAN DRIVE BEACHSIDE PARADE GHOST GUM BOULEVARD VINCENT ROAD Westgate Way KIRKSTALL DRIVE MONET DRIVE SCENIC DRIVE RANGEVIEW ROAD NORTHUMBERLAND AVENUE OCEAN DRIVE Charibury Drive EAST ROAD GUNGURRU AVENUE SHEPPERTON DRIVE GALILEO AVENUE WALYUNGA BOULEVARD Bardsley Avenue REGENCY AVENUE VICTORSEN PARADE	Butler Yanchep Banksia Grove Sinagra Marangaroo Hocking Ashby Wanneroo Landsdale Alexander Heights Quinns Rocks Alkimos/Butler Pearsall Hocking Butler Tapping Clarkson Girrawheen Madeley Clarkson	Lukin Drive Zamia Rise Karrajong Boulevard Messina Drive Parin Rd Wanneroo Road Wanneroo Road Neville Dr Hepburn Avenue Marangaroo Drive Queenscliffe Parade Manly Way Chatsworth Drive Wanneroo Road Landbeach Boulevard Da Vinci Drive Connolly Drive Girawheen Avenue Kingsway Connolly Drive	Marchwood Boulevard Templetonia Boulevard Joseph Banks Boulevard Plumeria Rise Giralt Rd Sheldon Way Carosa Road San Rosa Road Kingsway Greenpark Road St Anthony Avenue Eastwall Parkway Lenore Road Veteramo Way Lukin Drive Waldurg Drive Hidden Valley Retreat Nanovich Avenue Cooper Street Belleville Gardens	30 28 28 28 28 26 26 33 29 29 29 28 28 28 27 27 27	36 36 36 36 36 36 36 35 35 35 35 35 35 35 35 35 35 35 35 35	01/03/2016 18/03/2024 12/12/2023 29/02/2024 4/11/2022 3/09/2024 18/03/2021 12/6/2024 30/01/2018 31/07/2018 31/07/2018 4/02/2024 4/02/2024 28/03/2021 29/02/2024 5/02/2024 15/06/2016 8/02/2024 7/05/2024 7/05/2024	0.55 S 0.48 O.51 S O.51 S O.53 S O.53 S O.54 S O.56 S O.59	16,995 \$ 18,849 \$ 16,377 \$ 32,136 \$ 21,012 \$ 35,902 \$ 26,265 \$ 21,012 \$ 18,231 \$ 12,113 \$ 18,849 \$ 12,113 \$ 18,849 \$ 14,134 \$ 14,144 \$ 15,450 \$ 11,124 \$ 11,124 \$	339,900 \$ 250,000 \$ 376,980 \$ 327,540 \$ 642,720 \$ 420,240 \$ 1,718,040 \$ 625,300 \$ 420,240 \$ 242,256 \$ 376,980 \$ 346,620 \$ 346,800 \$ 346,	356,895 250,000 395,829 343,917 674,856 285,516 441,252 1,803,942 551,565 441,252 395,829 395,829 395,829 395,829 303,384 395,829 324,450 233,604 512,631	Council Resolution, Cost from EPM project page
EMP STREET Pearsall Archer Street Lenore Road 28 34 5/06/2024 1.26 \$ 38,934 \$ 778,680 \$ 817,614	BRADMAN DRIVE BEACHSIDE PARADE GHOST GUM BOULEVARD VINCENT ROAD Westgate Way KIRKSTALL DRIVE MONET DRIVE SCENIC DRIVE RANSEVIEW ROAD NORTHUMBERLAND AVENUE OCEAN DRIVE Charlbury Drive EAST ROAD GUNGURRU AVENUE SHEPPERTON DRIVE GALILEO AVENUE WALYUNGA BOULEVARD BARTSLEY AVENUE REGENCY AVENUE VICTORSEN PARADE VIRIDIAN DRIVE	Butler Yanchep Banksia Grove Sinagra Marangaroo Hocking Ashby Wanneroo Landsdale Alexander Heights Quinns Rocks Alkimos/Butler Pearsall Hocking Butler Tapping Clarkson Girrawheen Madeley Clarkson Banksia Grove	Lukin Drive Zamia Rise Karrajong Boulevard Messina Drive Parin Rd Wanneroo Road Wanneroo Road Neville Dr Hepburn Avenue Marangaroo Drive Queensciiffe Parade Manly Way Chatsworth Drive Wanneroo Road Landbeach Boulevard Da Vinci Drive Connolly Drive Girrawheen Avenue Kingsway Connolly Drive Joondalup Drive Joondalup Drive	Marchwood Boulevard Templetonia Boulevard Joseph Banks Boulevard Joseph Banks Boulevard Plumeria Rise Giralt Rd Sheldon Way Carosa Road San Rosa Road Kingsway Greenpark Road St Anthony Avenue Eastwall Parkway Lenore Road Veteramo Way Lukin Drive Waldurg Drive Hidden Valley Retreat Nanovich Avenue Cooper Street Belleville Gardens Tumbleweed Drive	30 28 28 28 28 26 26 26 33 29 29 29 28 28 28 27 27 27 26 33	36 36 36 36 36 36 36 36 35 35 35 35 35 35 35 35 35 35 35 35 35	01/03/2016 18/03/2024 12/12/2023 29/02/2024 4/11/2022 3/09/2024 18/03/2021 12/6/2024 30/01/2018 16/03/2021 29/02/2024 8/03/2023 8/02/2024 28/03/2022 15/06/2016 8/02/2024 28/03/2022 7/05/2024	0.55 S 0.48 0.61 \$ 0.53 \$ 1.04 \$ 0.81 \$ 0.83 \$ 0.88 \$ 0.88 \$ 0.89 \$ 0.392 \$ 0.61 \$ 0.61 \$ 0.61 \$ 0.61 \$ 0.65 \$ 0.79 \$ 1.13 \$	16,995 \$ 18,849 \$ 16,377 \$ 32,136 \$ 32,136 \$ 32,136 \$ 21,012 \$ 85,902 \$ 26,265 \$ 21,012 \$ 18,231 \$ 12,113 \$ 12,113 \$ 12,113 \$ 12,113 \$ 11,134 \$ 18,849 \$ 18,849 \$ 18,849 \$ 11,124 \$ 24,411 \$ 34,217 \$	339,900 \$ 250,000 \$ 376,980 \$ 327,540 \$ 427,720 \$ 271,920 \$ 420,240 \$ 1,718,040 \$ 625,300 \$ 420,240 \$ 364,620 \$ 376,980 \$ 376,980 \$ 376,980 \$ 376,980 \$ 376,980 \$ 376,980 \$ 488,280 \$ 376,980 \$	356,895 250,000 343,917 674,856 285,516 441,252 382,851 254,369 395,829 720,279 363,384 395,829 324,450 233,804 512,631 733,257	Council Resolution, Cost from EPM project page
Addison Gardens Baltimore Parade 27 34 08/08/2024 0.19 \$ 5,871 \$ 117,420 \$ 123,291	BRADMAN DRIVE BEACHSIDE PARADE GHOST GUM BOULEVARD VINCENT ROAD Westgate Way KIRKSTALL DRIVE MONET DRIVE SCENIC DRIVE RANGEVIEW ROAD NORTHUMBERLAND AVENUE OCEAN DRIVE Charbury Drive EAST ROAD GUNGURRU AVENUE SHEPPERTON DRIVE GALILEO AVENUE WALYUNGA BOULEVARD Bardsley Avenue REGENCY AVENUE VICTORSEN PARADE VIRIDIAN DRIVE TRETHOWAN PARADE	Butler Yanchep Banksia Grove Sinagra Marangaroo Hocking Ashby Wanneroo Landsdale Alexander Heights Quinns Rocks Alkimos/Butler Pearsall Hocking Butler Tapping Clarkson Girrawheen Madeley CLarkson Banksia Grove ALKIMOS	Lukin Drive Zamia Rise Karrajong Boulevard Messina Drive Parin Rd Wanneroo Road Wanneroo Road Neville Dr Hepburn Avenue Marangaroo Drive Queensciffe Parade Manly Way Chatsworth Drive Wanneroo Road Landbeach Boulevard Da Vinci Drive Connolly Drive Connolly Drive Connolly Drive Jonnalup Drive Santorini Promenade	Marchwood Boulevard Templetonia Boulevard Joseph Banks Boulevard Joseph Banks Boulevard Plumeria Rise Giralt Rd Sheldon Way Carosa Road San Rosa Road Kingsway Greenpark Road St Anthony Avenue Eastwall Parkway Lenore Road Veteramo Way Lukin Drive Waldurg Drive Hidden Valley Retreat Nanovich Avenue Cooper Street Belleville Gardens Tumbleweed Drive Darbyshire Parade	30 28 28 28 28 26 26 26 33 29 29 29 28 28 28 27 27 27 26 25 33	36 36 36 36 36 36 36 36 35 35 35 35 35 35 35 35 35 35 35 35 35	01/03/2016 18/03/2024 12/12/2023 29/02/2024 4/11/2022 3/09/2024 18/03/2021 12/6/2024 30/01/2018 31/07/2018 31/07/2018 36/02/2024 8/8/2023 8/02/2024 15/06/2016 8/02/2024 15/06/2016 17/12/2020 7/05/2024 14/11/2017	0.55 S 0.48 0.61 S 0.53 S 0.44 S 0.44 S 0.68 S 0.85 S 0.85 S 0.85 S 0.61	16,995 \$ 18,849 \$ 16,377 \$ 32,136 \$ 13,596 \$ 21,012 \$ 85,902 \$ 26,265 \$ 21,012 \$ 18,231 \$ 12,113 \$ 18,849 \$ 34,299 \$ 15,450 \$ 11,124 \$ 24,411 \$ 34,917 \$	339,900 \$ 250,000 \$ 376,980 \$ 327,540 \$ 427,720 \$ 420,240 \$ 1,718,040 \$ 525,300 \$ 420,240 \$ 346,620 \$ 242,256 \$ 376,980 \$ 386,980 \$ 376,980 \$ 386,980 \$ 386,980 \$ 386,980 \$ 386,980 \$ 386,980 \$ 386,980 \$ 386,980 \$ 386,980 \$ 386,980 \$ 386,980 \$ 386,980 \$ 386,980 \$ 386,980 \$ 386,980 \$ 386,980 \$ 386,980 \$ 386,980 \$ 386,	356,895 250,000 395,829 343,917 674,856 285,516 441,252 1,803,942 551,565 441,252 382,851 254,369 395,829 395,829 395,829 396,3384 395,829 324,450 233,604 512,631 733,254	Council Resolution, Cost from EPM project page
Chertifon Drive Carramar Joondalup Drive Rustic Gardens & Golf Lir 26 34 08/03/2021 0.8 \$ 24,720 \$ 494,400 \$ 519,120	BRADMAN DRIVE BEACHSIDE PARADE GHOST GUM BOULEVARD VINCENT ROAD Westgate Way KIRKSTALL DRIVE MONET DRIVE SCENIC DRIVE RANGEVIEW ROAD NORTHUMBERLAND AVENUE OCEAN DRIVE Charbury Drive EAST ROAD GUNGURRU AVENUE SHEPPERTON DRIVE GALLEO AVENUE WALYUNGA BOULEVARD Bardsley Avenue REGENCY AVENUE VICTORSEN PARADE VIRIDIAN DRIVE TRETHOWAN PARADE Leeward Avenue	Butler Yanchep Banksia Grove Sinagra Marangaroo Hocking Ashby Wanneroo Landsdale Alexander Heights Quinns Rocks Alkimos/Butler Pearsall Hocking Butler Tapping Clarkson Girrawheen Madeley Clarkson Banksia Grove ALKIMOS Eglinton	Lukin Drive Zamia Rise Karrajong Boulevard Messina Drive Parin Rd Wanneroo Road Wanneroo Road Neville Dr Hepburn Avenue Marangaroo Drive Queenscliffe Parade Manly Way Chatsworth Drive Wanneroo Road Landbeach Boulevard Da Vinci Drive Connolly Drive Girrawheen Avenue Kingsway Connolly Drive Joondalup Drive Santorini Promenade Celeste Street	Marchwood Boulevard Templetonia Boulevard Joseph Banks Boulevard Plumeria Rise Giralt Rd Sheldon Way Carosa Road San Roas Road Kingsway Greenpark Road St Arthory Avenue Eastwall Parkway Lenore Road Veteramo Way Lukin Drive Waldurg Drive Hidden Valley Retreat Nanovich Avenue Cooper Street Belleville Gardens Tumbleweed Drive Darbyshire Parade Cinnabar Drive	30 28 28 28 28 26 26 26 33 29 29 29 28 28 28 28 28 28 28 28 29 29 29 30 31 32 33 33 33 34 35 36 36 37 37 37 37 37 37 37 37 37 37	36 36 36 36 36 36 36 36 36 37 36 37 37 37 37 37 37 37 37 37 37 37 37 37	01/03/2016 18/03/2024 12/12/2023 29/02/2024 14/11/2022 3/09/2024 18/03/2021 12/6/2024 30/01/2018 31/07/2018 16/03/2021 29/02/2024 28/03/2024 28/03/2022 28/03/2024 28/03/2024 28/03/2024 28/03/2024 14/11/2017 10/09/2024 14/11/2017	0.55 S 0.48 0.61 S 0.53 S 1.04 S 0.68 S 0.68 S 0.85 S 0.85 S 0.85 S 0.86 S 0.99 S 0.392 S 0.91 S 0.61 S 0.61 S 0.61 S 0.65 S 0.79 S 0.36 S 0.79 S 0.36 S	16,995 \$ 18,849 \$ 16,377 \$ 32,136 \$ 32,136 \$ 32,136 \$ 21,012 \$ 85,902 \$ 26,265 \$ 21,012 \$ 18,231 \$ 12,113 \$ 12,113 \$ 12,113 \$ 12,113 \$ 12,113 \$ 12,114 \$ 24,411 \$ 34,917 \$ 14,214 \$	339,900 \$ 250,000 \$ 376,980 \$ 327,540 \$ 427,720 \$ 271,920 \$ 420,240 \$ 1,718,040 \$ 525,300 \$ 420,224 \$ 364,620 \$ 340,980 \$ 376,980 \$ 376,980 \$ 376,980 \$ 376,980 \$ 346,080 \$ 376,980 \$ 488,220 \$ 685,980 \$ 346,080 \$ 376,980 \$ 346,080 \$ 376,980 \$ 346,080 \$ 376,980 \$ 346,080 \$ 376,980 \$ 346,080 \$ 376,980 \$ 328,480 \$ 348,820 \$ 683,940 \$ 222,480 \$ 488,220 \$ 698,340 \$ 284,280 \$ 281,280 \$ 281,6300 \$	356,895 250,000 395,829 343,917 674,856 285,516 441,252 382,851 254,369 395,829 395,829 395,829 324,450 233,604 512,631 733,257 298,494 227,115	Council Resolution, Cost from EPM project page
Sydney Road Colonial Cir Sydney Road 26 34 02/02/2016 0.24 \$ 7,416 \$ 148,320 \$ 155,736	BRADMAN DRIVE BEACHSIDE PARADE GHOST GUM BOULEVARD VINCENT ROAD Westgate Way KIRKSTALL DRIVE MONET DRIVE SCENIC DRIVE RANGEVIEW ROAD NORTHUMBERLAND AVENUE OCEAN DRIVE Charbury Drive EAST ROAD GUNGURRU AVENUE SHEPPERTON DRIVE GALILEO AVENUE WALYUNGA BOULEVARD Bardsley Avenue REGENCY AVENUE VICTORSEN PARADE VIRIDIAN DRIVE VIRIDIAN DRIVE VIRIDIAN DRIVE VICTORSEN PARADE VIRIDIAN DRIVE VIRIDIAN DRIVE VIRIDIAN DRIVE	Butler Yanchep Banksia Grove Sinagra Marangaroo Hocking Ashby Wanneroo Landsdale Alexander Heights Quinns Rocks Alkimos/Butler Pearsall Hocking Butler Tapping Clarkson Girrawheen Madeley Clarkson Banksia Grove ALKIMOS Egiinton Pearsall	Lukin Drive Zamia Rise Karrajong Boulevard Messina Drive Parin Rd Wanneroo Road Wanneroo Road Neville Dr Hepburn Avenue Marangaroo Drive Queensciffe Parade Manly Way Chatsworth Drive Wanneroo Road Landbeach Boulevard Da Vinci Drive Connolly Drive Girrawheen Avenue Kingsway Connolly Drive Santorini Promenade Celeste Street Archer Street	Marchwood Boulevard Templetonia Boulevard Joseph Banks Boulevard Joseph Banks Boulevard Plumeria Rise Giralt Rd Sheldon Way Carosa Road San Rosa Road Kingsway Greenpark Road St Anthony Avenue Eastwall Parkway Lenore Road Veteramo Way Lukin Drive Waldurg Drive Hidden Valley Retreat Nanovich Avenue Cooper Street Belleville Gardens Tumbleweed Drive Darbyshire Parade Cinnabar Drive Lenore Road	30 28 28 28 26 26 26 26 33 29 29 29 28 28 28 27 27 27 26 30 30 29 29 28 28 28 28 29 29 29 29 29 29 20 20 20 20 20 20 20 20 20 20 20 20 20	36 36 36 36 36 36 36 36 35 35 35 35 35 35 35 35 35 35 35 35 35	01/03/2016 18/03/2024 12/12/2023 29/02/2024 4/11/2022 3/09/2024 18/03/2021 12/6/2024 30/01/2018 31/07/2018 16/03/2021 29/02/2024 8/02/2024 15/06/2018 8/02/2024 28/03/2022 5/04/2018 17/12/2020 7/05/2024 14/11/2017 10/09/2024 5/06/2024 5/06/2024	0.55 S 0.48 0.61 S 0.53 S 0.53 S 0.64 S 0.65 S 0.66 S 0.67	16,995 \$ 18,849 \$ 16,377 \$ 32,136 \$ 13,596 \$ 21,012 \$ 85,902 \$ 26,265 \$ 21,012 \$ 18,231 \$ 12,113 \$ 12,113 \$ 12,113 \$ 12,113 \$ 12,113 \$ 12,113 \$ 12,114 \$ 14,214 \$ 10,815 \$ 38,934 \$	339,900 \$ 250,000 \$ 376,980 \$ 327,540 \$ 427,720 \$ 271,920 \$ 420,240 \$ 1,718,040 \$ 525,300 \$ 420,246 \$ 364,620 \$ 346,260 \$ 376,980 \$ 376,980 \$ 376,980 \$ 376,980 \$ 376,980 \$ 376,980 \$ 488,220 \$ 488,220 \$ 488,220 \$ 224,280 \$ 224,280 \$ 224,280 \$ 2778,880 \$	356,895 250,000 395,829 343,917 674,856 285,516 441,252 1,803,942 551,565 441,252 382,851 254,369 395,829 395,829 395,829 395,829 395,829 324,450 233,604 512,631 733,257 298,494 227,115	Council Resolution, Cost from EPM project page
HAMPSHIRE DRIVE Quinns Rocks Santa Barbara Parade Marmion Avenue 25 34 29/05/2024 0.67 \$ 20.703 \$ 414,060 \$ 434,763	BRADMAN DRIVE BEACHSIDE PARADE GHOST GUM BOULEVARD VINCENT ROAD Westgate Way KIRKSTALL DRIVE MONET DRIVE SCENIC DRIVE RANGEVIEW ROAD NORTHUMBERLAND AVENUE OCEAN DRIVE Charbury Drive EAST ROAD GUNGURRU AVENUE SHEPPERTON DRIVE GALILEO AVENUE WALYUNGA BOULEVARD Bardsley Avenue REGENCY AVENUE VICTORSEN PARADE VIRIDIAN DRIVE TRETHOWAN PARADE Leeward Avenue KEMP STREET GREYHOUND DRIVE	Butler Yanchep Banksia Grove Sinagra Marangaroo Hocking Ashby Wanneroo Landsdale Alexander Heights Quinns Rocks Alkimos/Butler Pearsall Hocking Butler Tapping Clarkson Girrawheen Madeley Clarkson Banksia Grove ALKIMOS Egilnton Pearsall	Lukin Drive Zamia Rise Karrajong Boulevard Messina Drive Parin Rd Wanneroo Road Wanneroo Road Neville Dr Hepburn Avenue Marangaroo Drive Queenscliffe Parade Manly Way Chatsworth Drive Wanneroo Road Landbeach Boulevard Da Vinci Drive Connolly Drive Girrawheen Avenue Kingsway Connolly Drive Joondalup Drive Joondalup Drive Santorini Promenade Celeste Street Archer Street Addison Gardens	Marchwood Boulevard Templetonia Boulevard Joseph Banks Boulevard Joseph Banks Boulevard Plumeria Rise Giralt Rd Sheldon Way Carosa Road San Rosa Road Kingsway Greenpark Road St Anthony Avenue Eastwall Parkway Lenore Road Veteramo Way Lukin Drive Waldurg Drive Hidden Valley Retreat Nanovich Avenue Cooper Street Belleville Gardens Tumbleweed Drive Darbyshire Parade Cinnabar Drive Lenore Road Baltimore Road	300 28 28 28 28 26 26 26 33 29 29 29 28 28 27 27 27 26 25 33 33 29 29 29 29 28 28 28 28 29 29 29 29 29 29 29 28 28 28 29 29 20 20 20 20 20 20 20 20 20 20 20 20 20	36 36 36 36 36 36 36 35 35 35 35 35 35 35 35 35 35 35 35 35	01/03/2016 18/03/2024 12/12/2023 29/02/2024 18/03/2021 18/03/2021 12/6/2024 30/01/2018 31/07/2018 31/07/2018 31/07/2018 6/02/2024 8/02/2024 8/02/2024 28/03/2022 28/03/2022 7/05/2024 14/11/2017 10/09/2024 30/04/2018 30/04/2024 28/03/2022 28/03/2022 28/03/2022 30/04/2018	0.55 S 0.48 0.61 S 0.53 S 0.44 S 0.61 S 0.64 S 0.65 S 0.66	16,995 \$ 18,849 \$ 16,377 \$ 32,136 \$ 31,596 \$ 21,012 \$ 85,902 \$ 26,265 \$ 21,012 \$ 18,231 \$ 12,113 \$ 18,849 \$ 14,214 \$ 14,214 \$ 10,815 \$ 38,934 \$ 14,214 \$ 10,815 \$ 38,934 \$	339,900 \$ 250,000 \$ 376,980 \$ 327,540 \$ 642,720 \$ 420,240 \$ 1,718,040 \$ 525,300 \$ 420,240 \$ 346,620 \$ 242,256 \$ 376,980 \$ 346,080 \$ 346,080 \$ 346,080 \$ 346,080 \$ 222,480 \$ 488,220 \$ 698,340 \$ 248,280 \$ 248,280 \$ 248,380 \$ 278,680 \$ 778,680 \$	356,895 250,000 395,829 343,917 674,856 285,516 441,252 451,803,942 551,565 441,252 395,829 395,829 395,829 720,279 363,384 395,829 324,450 233,604 512,631 733,257 298,494 227,115 817,614	Council Resolution, Cost from EPM project page
VALYUNGA BOULEVARD Clarkson Hidden Valley Retreat Liberty Drive 24 34 28/03/2022 0.69 \$ 21,321 \$ 426,420 \$ 447,741 \$ JORIALTA AVENUE Quinns Rocks Tapping Way Santa Barbara Parade 30 33 18/03/2017 0.34 \$ 10,506 \$ 210,120 \$ 220,626 \$ Southsea Road Quinns Rocks Littleham Loop Santa Barbara Parade 27 33 12/02/2020 0.46 \$ 14,214 \$ 284,280 \$ 298,494 \$ JONIARA WAY Mindarie Swansea Promenade Rothesay Heights 26 33 29/10/2020 0.26 \$ 8,034 \$ 160,880 \$ 168,714 \$ TUMBLEWEED DRIVE Banksia Grove Joondalup Drive Mornington Drive 26 33 14/08/2018 0.44 \$ 13,596 \$ 271,920 \$ 285,516	BRADMAN DRIVE BEACHSIDE PARADE GHOST GUM BOULEVARD VINCENT ROAD Westgate Way KIRKSTALL DRIVE MONET DRIVE SCENIC DRIVE RANGEVIEW ROAD NORTHUMBERLAND AVENUE OCEAN DRIVE Charbury Drive EAST ROAD GUNGURRU AVENUE SHEPPERTON DRIVE GALILEO AVENUE WALYUNGA BOULEVARD BARDSHEVAND WALYUNGA BOULEVARD BARDSHEVANDE VIRIDIAN DRIVE VICTORSEN PARADE VIRIDIAN DRIVE TRETHOWAN PARADE Leeward Avenue KEMP STREET	Butler Yanchep Banksia Grove Sinagra Marangaroo Hocking Ashby Wanneroo Landsdale Alexander Heights Quinns Rocks Alkimos/Butler Pearsall Hocking Butler Tapping Clarkson Girrawheen Madeley Clarkson Banksia Grove ALKIMOS Eglinton Pearsall Merriwa Garramar	Lukin Drive Zamia Rise Karrajong Boulevard Messina Drive Parin Rd Wanneroo Road Wanneroo Road Neville Dr Hepburn Avenue Marangaroo Drive Queensciiffe Parade Manly Way Chatsworth Drive Wanneroo Road Landbeach Boulevard Da Vinci Drive Connolly Drive Girrawheen Avenue Kingsway Connolly Drive Santorini Promenade Celeste Street Archer Street Addison Gardens Joondalup Drive Joondalup Drive Joondalup Drive Archer Street Addison Gardens Joondalup Drive	Marchwood Boulevard Templetonia Boulevard Templetonia Boulevard Joseph Banks Boulevard Plumeria Rise Giralt Rd Sheldon Way Carosa Road San Rosa Road Kingsway Greenpark Road St Anthony Avenue Eastwall Parkway Lenore Road Veteramo Way Lukin Drive Waldurg Drive Hidden Valley Retreat Nanovich Avenue Cooper Street Belleville Gardens Tumbleweed Drive Darbyshire Parade Clinnabar Drive Lenore Road Baltimore Parade Rustic Gardens & Golf Lit	30 28 28 28 26 26 26 26 33 29 29 28 28 28 27 27 26 25 30 29 29 28 28 28 29 29 29 28 28 29 29 29 29 20 20 20 20 20 20 20 20 20 20	36 36 36 36 36 36 36 36 36 35 35 35 35 35 35 35 35 35 35	01/03/2016 18/03/2024 12/12/2023 29/02/2024 14/11/2022 3/09/2024 18/03/2021 12/6/2024 30/01/2018 16/03/2021 29/02/2024 8/03/2024 8/03/2024 8/03/2024 8/03/2024 7/05/2024 14/11/2017 10/09/2024 8/03/2024 8/03/2024 8/03/2024 8/03/2024 8/03/2024 8/03/2024 8/03/2024 8/03/2024 8/03/2024	0.55 S 0.48 0.61 \$ 0.53 \$ 0.53 \$ 0.61 \$ 0.63 \$ 0.64 \$ 0.68 \$ 0.68 \$ 0.68 \$ 0.68 \$ 0.68 \$ 0.69 \$ 0.61	16,995 \$ 18,849 \$ 16,377 \$ 32,138 \$ 13,596 \$ 21,012 \$ 85,902 \$ 26,265 \$ 21,012 \$ 18,231 \$ 12,113 \$ 12,113 \$ 12,113 \$ 12,113 \$ 12,113 \$ 12,113 \$ 12,113 \$ 12,113 \$ 24,411 \$ 24,411 \$ 24,411 \$ 24,411 \$ 34,917 \$ 14,214 \$ 10,815 \$ 38,934 \$ 5,871 \$ 24,770 \$	339,900 \$ 250,000 \$ 376,980 \$ 327,540 \$ 427,720 \$ 271,920 \$ 420,240 \$ 364,620 \$ 364,620 \$ 376,980 \$ 376,980 \$ 376,980 \$ 376,980 \$ 376,980 \$ 488,220 \$ 488,220 \$ 488,220 \$ 222,480 \$ 488,220 \$ 778,680 \$ 778,680 \$	356,895 250,000 395,829 343,917 674,856 285,516 441,252 1,803,942 551,565 441,252 382,851 254,369 395,829 395,829 395,829 395,829 324,450 233,604 512,631 733,257 298,494 227,115 817,614 123,291	Council Resolution, Cost from EPM project page
MORIALTA AVENUE Quinns Rocks Tapping Way Santa Barbara Parade 30 33 16/03/2017 0.34 \$ 10,506 \$ 210,120 \$ 220,626 Southsea Road Quinns Rocks Littleham Loop Santa Barbara Parade 27 33 12/02/2020 0.46 \$ 14,214 \$ 284,280 \$ 298,494 ONIARA WAY Mindarie Swansea Promenade Rothesay Heights 26 33 29/10/2020 0.26 \$ 8,034 \$ 160,880 \$ 168,714 TUMBLEWEED DRIVE Banksia Grove Joondalup Drive Mornington Drive 26 33 14/08/2018 0.44 \$ 13,596 \$ 271,920 \$ 285,516	BRADMAN DRIVE BEACHSIDE PARADE GHOST GUM BOULEVARD VINCENT ROAD Westgate Way KIRKSTALL DRIVE MONET DRIVE SCENIC DRIVE RANGEVIEW ROAD NORTHUMBERLAND AVENUE OCEAN DRIVE Charbury Drive EAST ROAD GUNGURRU AVENUE SHEPPERTON DRIVE GALILEO AVENUE WALYUNGA BOULEVARD Bardsley Avenue REGENCY AVENUE VICTORSEN PARADE VIRIDIAN DRIVE TRETHOWAN PARADE Leeward Avenue KEMP STREET GREYHOUND DRIVE CHERITON DRIVE CHERITON DRIVE CHERITON DRIVE CHERITON DRIVE CHERTOWAN PARADE URICH STREET GREYHOUND DRIVE CHERITON DRIVE	Butler Yanchep Banksia Grove Sinagra Marangaroo Hocking Ashby Wanneroo Landsdale Alexander Heights Quinns Rocks Alkimos/Butler Pearsall Hocking Butler Tapping Clarkson Girrawheen Madeley CLarkson Banksia Grove ALKIMOS Egilinton Pearsall Merriwa Carramar Gnangara	Lukin Drive Zamia Rise Karrajong Boulevard Messina Drive Parin Rd Wanneroo Road Wanneroo Road Newille Dr Hepburn Avenue Marangaroo Drive Queenscilffe Parade Manly Way Chatsworth Drive Wanneroo Road Landbeach Boulevard Da Vinci Drive Connolly Drive Girrawheen Avenue Kingsway Connolly Drive Santorini Promenade Celeste Street Addison Gardens Jonndalup Drive Colonial Cir	Marchwood Boulevard Templetonia Boulevard Joseph Banks Boulevard Joseph Banks Boulevard Joseph Banks Boulevard Plumeria Rise Giralt Rd Sheldon Way Carosa Road San Rosa Road Kingsway Greenpark Road St Anthony Avenue Eastwall Parkway Lukin Drive Waldurg Drive Hidden Valley Retreat Nanovich Avenue Cooper Street Belleville Gardens Tumbleweed Drive Darbyshire Parade Cinnabar Drive Lenore Road Baltimore Parade Rustic Gardens & Golf Lis Sydney Road	30 28 28 28 28 26 26 26 33 29 29 29 28 28 27 27 26 25 32 30 29 29 28 28 27 27 26 26 27 27 26 28 28 29 29 29 29 29 20 20 20 20 20 20 20 20 20 20 20 20 20	36 36 36 36 36 36 36 36 35 35 35 35 35 35 35 35 35 35	01/03/2016 18/03/2024 12/12/2023 29/02/2024 14/11/2022 3/09/2024 18/03/2021 12/6/2024 30/01/2018 31/07/2018 16/03/2021 29/02/2024 15/06/2016 8/02/2024 15/06/2016 17/12/2020 7/05/2024 14/11/2017 10/09/2024 28/03/2021 05/04/2018 17/12/2020 17/05/2024 14/11/2017 10/09/2024 28/03/2022 26/04/2018 26/06/2016	0.55 S 0.48 0.61 S 0.53 S 0.64 S 0.68 S 0.68 S 0.68 S 0.69 S 0.66 S 0.61	16,995 \$ 18,849 \$ 16,377 \$ 32,136 \$ 32,136 \$ 32,136 \$ 21,012 \$ 85,902 \$ 26,265 \$ 21,012 \$ 18,231 \$ 12,113 \$ 12,113 \$ 18,849 \$ 14,214 \$ 15,450 \$ 11,124 \$ 24,411 \$ 34,917 \$ 14,214 \$ 10,815 \$ 38,934 \$ 5,871 \$ 24,720 \$ 5,871 \$	339,900 \$ 250,000 \$ 376,980 \$ 327,540 \$ 427,720 \$ 420,240 \$ 1,718,040 \$ 525,300 \$ 420,240 \$ 364,620 \$ 242,256 \$ 376,980 \$ 376,980 \$ 376,980 \$ 376,980 \$ 376,980 \$ 376,980 \$ 488,220 \$ 488,220 \$ 488,220 \$ 488,220 \$ 778,880 \$ 117,420 \$ 494,400 \$ 117,420 \$	356,895 250,000 395,829 343,917 674,856 285,516 441,252 451,685 441,252 392,851 254,369 395,829 395,829 324,450 233,604 512,631 733,257 298,494 427,115 817,614 123,291 519,120	Council Resolution, Cost from EPM project page
Southsea Road Quinns Rocks Littleham Loop Santa Barbara Parade 27 33 120/2/2020 0.46 § \$ 14.214 § 284.280 § \$ 298.494 IONIARA WAY Mindarie Swansea Promenade Rothesay Heights 26 33 29/10/2020 0.26 § \$ 8,034 § \$ 160,680 § \$ 167,714 ***UMBLEWEED DRIVE Banksia Grove Joondalup Drive 26 33 14/08/2018 0.44 § \$ 13,596 § \$ 271,920 § \$ 285,516	BRADMAN DRIVE BEACHSIDE PARADE GHOST GUM BOULEVARD VINCENT ROAD Westgate Way KIRKSTALL DRIVE MONET DRIVE SCENIC DRIVE RANGEVIEW ROAD NORTHUMBERLAND AVENUE OCEAN DRIVE Charbury Drive EAST ROAD GUNGURRU AVENUE SHEPPERTON DRIVE GALILEO AVENUE WALYUNGA BOULEVARD Bardsley Avenue REGENCY AVENUE VICTORSEN PARADE VIRIDIAN DRIVE TRETHOWAN PARADE Leeward Avenue KEMP STREET GREYHOUND DRIVE CHERTON DRIVE	Butler Yanchep Banksia Grove Sinagra Marangaroo Hocking Ashby Wanneroo Landsdale Alexander Heights Quinns Rocks Alkimos/Butler Pearsall Hocking Butler Tapping Clarkson Girrawheen Madeley Clarkson Banksia Grove ALKIMOS Eglinton Pearsall Merriwa Carramar Gnangara Quinns Rocks	Lukin Drive Zamia Rise Karrajong Boulevard Messina Drive Parin Rd Wanneroo Road Wanneroo Road Neville Dr Hepburn Avenue Marangaroo Drive Queenscliffe Parade Manly Way Chatsworth Drive Wanneroo Road Landbeach Boulevard Da Vinci Drive Connolly Drive Girrawheen Avenue Kingsway Connolly Drive Joondalup Drive Joondalup Drive Santorini Promenade Celeste Street Archer Street Addison Gardens Joondalup Drive Colonial Cir Santa Barbara Parade	Marchwood Boulevard Tenpetonia Boulevard Tenpetonia Boulevard Plumeria Rise Giralt Rd Sheldon Way Carosa Road San Rosa Road Kingsway Greenpark Road St Arthony Avenue Eastwall Parkway Lenore Road Veteramo Way Lukin Drive Waldurg Drive Hidden Valley Retreat Nanovich Avenue Cooper Street Belleville Gardens Tumbleweed Drive Darbyshire Parade Cinnabar Drive Lenore Road Rustic Gardens & Golf Lis Sydney Road Marmion Avenue	30 28 28 28 28 26 26 26 33 29 29 28 28 28 28 28 27 27 26 25 30 29 29 29 20 20 20 20 20 20 20 20 20 20	36 36 36 36 36 36 36 36 35 35 35 35 35 35 35 35 35 35	01/03/2016 18/03/2024 12/12/2023 29/02/2024 18/03/2021 12/6/2024 30/01/2018 31/07/2018 16/03/2021 12/6/2024 30/01/2018 16/03/2021 12/6/2024 28/03/2024 28/03/2024 28/03/2024 28/03/2024 14/11/2017 10/09/2024 14/11/2017 10/09/2024 14/11/2017 10/09/2024 16/03/2021 16/03/2021 16/03/2021 16/03/2021 16/03/2021 16/03/2021 16/03/2021 16/03/2021 16/03/2021	0.55 S 0.48 0.61 S 0.53 S 1.04 S 0.68 S 0.68 S 0.85 S 0.85 S 0.85 S 0.99 S 0.392 S 0.61 S	16,995 \$ 18,849 \$ 16,377 \$ 32,136 \$ 32,136 \$ 32,136 \$ 32,136 \$ 21,012 \$ 85,902 \$ 26,265 \$ 21,012 \$ 18,231 \$ 12,113 \$ 12,113 \$ 12,113 \$ 12,113 \$ 12,113 \$ 12,113 \$ 12,113 \$ 12,113 \$ 12,113 \$ 14,214 \$ 18,849 \$ 17,304 \$ 18,849 \$ 17,304 \$ 18,849 \$ 11,124 \$ 24,411 \$ 34,917 \$ 14,214 \$ 10,815 \$ 38,934 \$ 5,871 \$ 24,720 \$ 7,416 \$ 20,703 \$	339,900 \$ 250,000 \$ 376,980 \$ 327,540 \$ 427,270 \$ 271,920 \$ 420,240 \$ 1,718,040 \$ 525,300 \$ 420,224 \$ 364,620 \$ 342,256 \$ 376,980 \$ 376,980 \$ 346,080 \$ 376,980 \$ 346,080 \$ 376,980 \$ 242,286 \$ 376,980 \$ 346,080 \$ 376,980 \$ 242,280 \$ 242,280 \$ 242,280 \$ 242,80 \$ 278,880 \$ 216,300 \$ 778,880 \$ 778,880 \$ 778,880 \$ 248,280 \$ 778,880 \$ 346,080 \$ 346,080 \$ 346,080 \$ 376,980 \$ 346,080 \$ 376,980 \$ 346,080 \$ 376,980 \$ 346,080 \$ 376,980 \$ 346,080 \$ 376,880 \$ 376,980 \$ 348,220 \$ 488,220 \$ 488,200 \$ 488,300 \$ 778,880 \$ 484,400 \$ 494,400 \$ 494,400 \$ 494,400 \$ 414,600 \$	356,895 250,000 395,829 343,917 674,856 285,516 441,252 1,803,942 551,565 441,252 382,851 254,369 395,829 370,279 363,384 395,829 370,279 363,384 370,270,279 363,384 395,829 170,279 363,384 1733,257 286,494 227,115 817,614 123,291 519,120 155,736	Council Resolution, Cost from EPM project page
ONIARA WAY Mindarie Swansea Promenade Rothesay Heights 26 33 29/10/2020 0.26 \$ 8,034 \$ 160,680 \$ 168,714 \$ 10.000 \$ 10.00000 \$ 10.0000 \$ 10.0000	BRADMAN DRIVE BEACHSIDE PARADE GHOST GUM BOULEVARD VINCENT ROAD Westgate Way KIRKSTALL DRIVE MONET DRIVE SCENIC DRIVE RANGEVIEW ROAD NORTHUMBERLAND AVENUE OCEAN DRIVE Charbury Drive EAST ROAD GUNGURRU AVENUE SHEPPERTON DRIVE GALLEO AVENUE WALYUNGA BOULEVARD Bardsley Avenue REGENCY AVENUE VICTORSEN PARADE VIRIDIAN DRIVE TRETHOWAN PARADE Leeward Avenue KEMP STREET GREYHOUND DRIVE GEREYHOUND DRIVE GEREYHOUND DRIVE CHERTION DRIVE	Butler Yanchep Banksia Grove Sinagra Marangaroo Hocking Ashby Wanneroo Landsdale Alexander Heights Quinns Rocks Alkimos/Butler Pearsall Hocking Butler Tapping Clarkson Girrawheen Madeley Clarkson Banksia Grove ALKIMOS Eglinton Pearsall Merriwa Carramar Gnangara Quinns Rocks Clarkson	Lukin Drive Zamia Rise Karrajong Boulevard Messina Drive Parin Rd Wanneroo Road Wanneroo Road Nanneroo Road Nanneroo Road Nanneroo Road Manueroo Road Landbeach Boulevard Da Vinci Drive Connolly Drive Girrawheen Avenue Kingsway Connolly Drive Santorini Promenade Celeste Street Archer Street Addison Gardens Joondalup Drive Colonial Cir Santa Barbara Parade Hidden Valley Retreat	Marchwood Boulevard Templetonia Boulevard Templetonia Boulevard Joseph Banks Boulevard Plumeria Rise Giralt Rd Sheldon Way Carosa Road San Rosa Road Kingsway Greenpark Road St Anthony Avenue Eastwall Parkway Lenore Road Veteramo Way Lukin Drive Waldurg Drive Hidden Valley Retreat Nanovich Avenue Cooper Street Belleville Gardens Tumbleweed Drive Darbyshire Parade Cinnabar Drive Lenore Road Baltimore Parade Rustic Gardens & Golf Lii Sydney Road Marmion Avenue Liberty Drive	30 28 28 28 28 26 26 26 33 32 29 29 28 28 27 27 27 26 25 32 28 28 27 27 26 25 25 25 25 25 25 26 26 26 25 24 4	36 36 36 36 36 36 36 36 36 35 35 35 35 35 35 35 35 35 35	01/03/2016 18/03/2024 12/12/2023 29/02/2024 11/12/2023 29/02/2024 18/03/2021 12/6/2024 30/01/2018 16/03/2021 29/02/2024 15/06/2018 16/03/2021 15/06/2018 17/12/2020 17/05/2024 15/06/2018 17/12/2020 17/05/2024 15/06/2018 17/12/2020 17/05/2024 15/06/2018 17/12/2020 17/05/2024 15/06/2018 17/12/2020 17/05/2024 15/06/2018 17/12/2020 17/05/2024 15/06/2018 17/12/2020 17/05/2024 15/06/2024 15/06/2024 15/06/2024 15/06/2024 15/06/2024 15/06/2024 15/06/2024 15/06/2024 15/06/2024 15/06/2024 15/06/2024	0.55 S 0.48 0.61 S 0.53 S 0.53 S 0.54 S 0.55 0.55 S 0.55 0	16,995 \$ 18,849 \$ 16,377 \$ 32,136 \$ 13,596 \$ 21,012 \$ 85,902 \$ 26,265 \$ 21,012 \$ 18,231 \$ 12,113 \$ 12,113 \$ 12,113 \$ 12,113 \$ 12,113 \$ 12,114 \$ 14,214 \$ 10,815 \$ 34,997 \$ 14,214 \$ 10,815 \$ 38,934 \$ 5,871 \$ 24,470 \$ 7,416 \$ 20,703 \$ 7,416 \$ 20,703 \$ 21,321 \$	339,900 \$ 250,000 \$ 376,980 \$ 327,540 \$ 427,720 \$ 271,920 \$ 420,240 \$ 1,718,040 \$ 525,300 \$ 420,240 \$ 364,620 \$ 342,256 \$ 376,980 \$ 376,980 \$ 376,980 \$ 376,980 \$ 376,980 \$ 242,2480 \$ 488,220 \$ 488,220 \$ 271,718,000 \$ 272,480 \$ 488,220 \$	356,895 250,000 395,829 343,917 674,856 285,516 441,252 1,803,942 551,565 441,252 395,829 395,829 395,829 395,829 395,829 324,450 233,604 512,631 733,257 298,494 227,115 817,614 123,291 515,736 434,763	Council Resolution, Cost from EPM project page
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SALERNO DRIVE	Mindarie	Achorage Drive North	Quinns Road	30	32	28/05/2023	0.55	16,995	\$ 339,900	\$ 356,895	
ROCHESTER DRIVE	Mindarie	Rothesay Heights	Marmion Avenue	28	32	02/08/2016	0.53	16,377	\$ 327,540	\$ 343,917	
HAWKSBILL DRIVE	ALKIMOS	DOLPHIN DRIVE	Mirabilis Avenue	27	32	22/05/2024	0.65	20,085	\$ 401,700	\$ 421,785	
Charnwood Avenue	Two Rocks	Lisford Avenue	Cassilda Way	26	32	18/05/2017	0.74	22,866	\$ 457,320	\$ 480,186	
LITHGOW DRIVE	Clarkson	Renshaw Boulevard	Key Largo Drive	24	32	12/05/2021	0.67	\$ 20,703	\$ 414,060	\$ 434,763	
ANCHORAGE DRIVE	Mindarie	Seaham Way	Bayfield Cres	29	31	10/05/2016	0.22	6,798	\$ 135,960	\$ 142,758	
AINSBURY PARADE	Clarkson	Renshaw Boulevard	Renshaw Boulevard	28	31	30/11/2017	0.46	14,214	\$ 284,280	\$ 298,494	
Hastings Street	Wanneroo	Pupil Lane	Frederick St	28	31	12/11/2019	0.29	8,961	\$ 179,220	\$ 188,181	
ANCHORAGE DRIVE	Mindarie	Swansea Promenade	Rosslare Promenade	27	31	30/04/2019	0.55	16,995	\$ 339,900	\$ 356,895	
BURBRIDGE AVENUE	Koondoola	Koondoola Avenue	Koondoola Avenue	26	31	25/11/2021	0.98	30,282	\$ 605,640	\$ 635,922	
NANOVICH AVENUE	Girrawheen	Girrawheen Avenue	Blackmore Avenue	25	31	10/03/2022	0.91	28,119	\$ 562,380	\$ 590,499	
CROMWELL ROAD	Alexander Heights	Northumberland Avenue	The Avenue	24	31	13/06/2023	0.49	15,141	\$ 302,820	\$ 317,961	
Maroochydore Way	Clarkson	Observatory Drive	Neerabup Road	30	30	24/07/2024	0.36	11,124	\$ 222,480	\$ 233,604	
AMOS ROAD	Wanneroo	Belgrade Road	High Road	26	30	22/03/2017	0.67	20,703	\$ 414,060	\$ 434,763	
MARYLAND DRIVE	Tapping	Clarkson Avenue	St Stephens Crescent	26	30	09/12/2016	0.29	8,961	\$ 179,220	\$ 188,181	
YANDELLA PROMENADE	Tapping	Waldburg Drive	Pinjar Road	24	30	04/08/2021	1 5	30,900	\$ 618,000	\$ 648,900	
Cadoux Loop	Hocking	Verteramo Way	Merrit Pass	23	30	17/09/2019	0.64	19,776	\$ 395,520	\$ 415,296	
Nannatee Way	Wanneroo	Dandaloo Crescent	Nyunda Drive	22	30	26/08/2020	0.65	20,085	\$ 401,700	\$ 421,785	
Whitehouse Drive	Koondoola	Hollingsworth Avenue	Nankivell Way	22	30	16/02/2024	0.52	16,068	\$ 321,360	\$ 337,428	

AS03-10/24 Council Policy Review - Pathways Policy

File Ref: 27501 – 24/330357 Responsible Officer: Director Assets

Attachments: 2

Issue

To consider a review of the City of Wanneroo's (City) current Pathway Policy.

Background

Council policies are adopted by Council for the purpose of ensuring that the City meets its strategic objectives. Incorporated into all Council policies is a scheduled review date to ensure that policies remain current, and that Council Members are provided with a timely opportunity to review them.

The Pathways Policy was approved by Council at its meeting on 15 June 2021, Item No AS03-06/21 refers. This report provides details of minor amendments to the policy. The policy review date was recently extended to 30 December 2024 (Item CE03-06/24 refers). Council Members feedback has been considered in preparing the draft policy presented for Council's consideration.

Detail

Attachment 1 shows the final draft version, refer to **Attachment 2** for the marked-up version with the following changes:

- 1. The Policy document has been updated onto the latest Policy template.
- 2. Minor grammar and punctuation edits made. Highlighted in red text.
- 3. New/changes are highlighted yellow, summarised as per points below.
- 4. Revision of pedestrian, walking and cycling terms to revised throughout the document to collective terminology of 'Active Transport' to align with industry and the City's Active Transport Plan.
- 5. Definition of Active Transport updated to include walking, bike riding, eRideables and accessibility to align with industry and Active Transport Plan.
- 6. Revision of cycling wording revised throughout the document to collective terminology of 'Bike riding' to align with industry and Active Transport Plan inclusion for all abilities.
- 7. Updated implications section to include provision for additional prioritised projects. Replaced 'All cycling projects will be prioritised using the City's Cycle Plan' in Part B with amendment to the implications section to add 'also included in the future iterations of the City's Active Transport Plan' into the first dot point.
- 8. Updated Part A, bullet 6 to clarify that it is mandatory that shared path wayfinding signs and line marking be approved by Main Roads WA.
- 9. Addition to Part A, bullet 8 to adopt the Heart Foundation 'Healthy Active By Design' principles for 'Movement Networks' into the Policy.
- 10. Updated Part B to clarify that those projects prioritised by the Policy forming part of the Long Term Cycle Network (**LTCN**) are considered in the Active Transport Plan.
- 11. Titles of multiple Australian Standards and guidelines have been changed due to being superseded and now align with current titles/industry practice. Changes highlighted in yellow.

- 12. Table '(A) Trip Attractors' updated with minor rewording to make clearer and include 'Safe Routes to School' as part of the criterion for the allocation of 20 points. This is to incorporate the City's commitment to promoting behaviour change through the Your Move program and the route has been identified as a safe route to school on wayfinding maps under the program. Other school area connections not part of a safe routes to school project will continue to be prioritised by existing score allocations.
- 13. Table '(A) Trip Attractors' radius of assessment increased from 400m to 800m for criteria 2 and 4 in accordance with 'Healthy Active by Design' principle 'Children who Live within 800m of their school are more likely to walk or cycle to school.'
- 14. Table '(B) Trip Generators' updated to increase radius of assessment from 400m to 800m also in accordance with 'Healthy Active by Design' principle 'Children who Live within 800m of their school are more likely to walk or cycle to school.'
- 15. Table '(B) Trip Generators' upper and lower value ranges multiplied by four (4) as changing the radius of assessment from 400m to 800m results in the area within the circle increasing by a factor of four (4) when calculating the number of properties assessed.
- 16. Table '(G) Cycle Network' has been reworked to allocate priority points in accordance with the hierarchy as endorsed in the "Department of Transport Long Term Cycle Network for the City of Wanneroo" (Item AS01-06/20 refers).
- 17. Updated Internal and External Stakeholders to suit current organisational structure and include State Government agencies.
- 18. Updated definitions table to revise 'bicycle boulevard' to 'Safe Active Street' to align with Department of Transport approved terminology.
- 19. 'Figure 1', 'Pedestrian/Cyclist' column title adjusted to read 'minimum requirements'.
- 20. 'Figure 1', 'Indicative Volume (VPD)' column figures for Primary Distributor, District Distributor A / Integrator A, District Distributor B / Integrator B and Access Street (<30km/h) updated to align with figures 13 23 of Liveable Neighbourhoods.
- 21. 'Figure 1', 'Speed' column figures for District Distributor A / Integrator A updated to align with figures 13 23 of Liveable Neighbourhoods.
- 22. 'Figure 1', 'DOT or COW Identified Bicycle Routes' column renamed 'Local, Secondary or Primary Department of Transport LTCN Route' to reflect City's bike network now being in accordance with the endorsed "Department of Transport Long Term Cycle Network for the City of Wanneroo" (Item AS01-06/20 refers).
- 23. 'Figure 1', 'Local, Secondary or Primary Department of Transport LTCN Route' column details updated as per Table 3.1 of Department of Transport Planning and Designing for Bike Riding in Western Australia guideline for shared and separated pathways.
- 24. Table '(E) Network Connectivity' includes a negative score in acknowledging that an existing footpath does has some amenity even though it is not in accordance with the City's standard (Figure 1 of the policy).

Consultation

Consultation has been undertaken with the relevant stakeholders and the Policy has been reviewed in accordance with the City's Policy and Procedure review process. Public consultation also occurs as part of future iterations of the City's 4-year Active Transport Plan which lists projects prioritised by the Policy. This is anticipated to occur in to 2025/26 as the current plan is reviewed for the next 4 years from 2026/27 to 2030/31.

Information on Council Members queries is provided below:

The need for recalculating the scores under Table '(B) Trip Generators' – the calculation of area formula of $A=\pi r^2$ results in the area for the selection of properties being multiplied by four (4) when using an increased radius of 800m (instead of 400m). To accommodate this within the Policy Score calculation without causing the attributed score to be drastically higher, the upper and lower value ranges within the table have been multiplied by four (4) to apply a scoring mechanism consistent with the current Policy.

Information on Pathway Program(s) budgets expended over the last five years - In the 5-years from 2019/20 to 2023/24 inclusive, a total of \$1.1M per annum has been expended on projects prioritised by the Pathways Policy from the 'New Minor Pathways And End Of Trip Facilities' and 'New Major Pathways' recurring programs as part of the Pathways & Trails Capital Works Subprogram.

Comment

The Pathways policy has provided a good framework for the City to assess all requests for new and upgraded pathways and enabled a consistent approach in decision making, however over time minor discrepancies in the policy have been identified.

Changes made are primarily intended to further align the Policy with the adopted LTCN and ongoing development of the City's iterations of its 4-year Active Transport Plan, alongside incorporating updates to industry best practice, standards, and guidelines for the development of shared path infrastructure.

Recognising the researched benefits of Active Transport by the Heart Foundation, inclusion of the *'Healthy Active by Design'* framework into the Policy aligns with the City's Active Transport Plan Section 3.6 - 'Educating communities on positive lifestyle benefits of Active Travel'.

Following approval by Council, Administration will be required to re-score projects currently prioritised by the Policy in accordance with the proposed revisions and update the 20-year Long-Term Pathways & Trails Capital Works Program. Given the manual nature of this task, and noting the revisions are yet to be formally endorsed, it has not yet been feasible to do so. The changes suggested are expected to result in projects increasing in score overall, with further priority given to pathways within 800m of educational institutions based on revisions to Tables (A) and (B).

Information from other local authorities on their funding of pathways – The Cities of Stirling, Swan and Joondalup have budgets in the order of \$1.0M, 0.5M and \$1.3M per annum respectively on pathway projects.

Statutory Compliance

Nil

Strategic Implications

The proposal aligns with the following objective within the Strategic Community Plan 2021 – 2031:

5 ~ A well planned, safe and resilient City that is easy to travel around and provides a connection between people and places

5.4 - People can move around easily

Risk Appetite Statement

In pursuit of strategic objective goal 5, we will accept a Medium level of risk, extended to High in the areas of Community / Reputation & Financial / Commercial impacts. Shifting transport modes and usage in the City may require short term pain for longer term gain as the City supports the development, maintenance and connection of alternatives to car use (e.g. cycle ways) and the supporting infrastructure.

Risk Management Considerations

Risk Title	Risk Rating
CO-023 Safety of Community	Medium
Accountability	Action Planning Option
Director Community & Place	Manage

Risk Title	Risk Rating
ST-S04 Integrated Infrastructure and Utility Planning	Low
Accountability	Action Planning Option
Director Assets and Director Planning & Sustainability	Manage

The above risks relating to the issues contained within this report have been identified and considered within the City's Strategic/ Corporate risk register.

Policy Implications

This policy has been recommended for review because of an evaluation and review process undertaken in accordance with the City of Wanneroo's Policy Register.

Financial Implications

The construction of pathways in accordance with the Policy are subject to funds being allocated in the annual Pathways & Trails capital works subprogram budget. As they are identified by Administration or requested by the Community, Projects are listed within two separate recurring programs as part of the draft Long-Term Financial Plan (LTFP) as follows:

- 1. New Minor Pathways and End of Trip Facilities projects that are less than 100m in length are listed in this program with a total of \$361,000 currently prioritised in 2025/26 program, followed by placeholder budget amount of \$300,000 per financial year in the draft LTFP thereafter totalling \$6,061,000.
- 2. New Major Pathways projects that are greater than 100m in length are listed in this program with a total of \$12,438,500 currently prioritised in the first 8-years of the draft LTFP from 2025/26, followed by placeholder budget amounts of \$1,600,000 per financial year thereafter totalling \$31,638,500.

Should Council choose to construct more pathways than the current level of pathways construction, additional funding needs to be allocated as part of the City's Long-Term Financial Plan discussions and the annual budget processes. State government funding opportunities need to be explored by seeking support from the local members of parliament and major political parties' candidates for the upcoming elections or through any new grants that may become available for this purpose.

Voting Requirements

Simple Majority

Recommendation

That Council:-

- 1. APPROVES the revised Pathways Policy as shown in Attachment 1;
- 2. REQUESTS Administration to revise the priority of projects according to their new score in the 'New Minor Pathways and End of Trip Facilities' & 'New Major Pathways' recurring programs as part of the draft Long-Term Financial Plan review; and
- 3. REQUESTS the Chief Executive Officer to write to the Local Members of Parliament and major political parties' candidates for the upcoming elections in the City of Wanneroo requesting them to support additional State Government funding for the construction of new pathways in the City.

Attachments:

Attachment 1 - Pathways Policy - Draft - for endorsement by December 2024 16/34066[v6]

21. Attachment 2 - Pathways Policy - Markup copy only - for endorsement by December 2024 24/107908



Pathways Policy

Responsible Directorate:	Assets
Responsible Service Unit:	Traffic Services
Contact Person:	Principal Specialist Traffic Services
Date of Approval:	DD MONTH 2024
Council Resolution No:	Council Resolution No.

1 POLICY STATEMENT

The objectives of the Pathway Policy is to:

- Ensure that the community's needs for active transport (walking, bike riding, eRideables and accessibility) are met in a sustainable manner.
- Ensure an active transport network and environment supporting access to services and facilities that are designed for all users, including vulnerable members of the community such as school children, the aged and people with disabilities.
- Provide for access generally by way of an interconnected pathway network which facilitates safe, efficient and pleasant walking and/or bike riding.
- Facilitate a pathway network which supports the efficiency of public transport systems where available, and provides safe, direct access for residents.
- Ensure that benefits to the community are maximised with the limited funding available for new pathway construction.
- Ensure that pathways are designed and constructed, in a cost-effective manner, in accordance with Australian Standards and the relevant industry best practice.
- Ensure that pathway requests from members of the community are evaluated in a consistent, efficient, fair and equitable manner.
- Provide guidance on the type of active transport facility to be provided within the City.
- Provide a criteria-based scoring system for the prioritisation of pathway projects for inclusion in the City's Pathways and Trails Capital Works Program.
- Provide appropriate access for all consistent with the Disability and Discrimination Act 1992 (DDA); and
- Minimise the impact on the environment (e.g. minimise removal of significant vegetation) in determining the location and alignment of new pathways.



2 OBJECTIVE AND PURPOSE

The purpose of this policy is to direct the provision of a safe and accessible pathway network to improve the active transport environment, enabling the community to utilise active transport for health and recreation as well as reduce car dependency.

3 KEY DEFINITIONS

DEFINITIONS: Any de	DEFINITIONS: Any definitions listed in the following table apply to this document only.				
Primary Distributor	Roads designed for the movement of inter regional and/or cross town/city traffic, e.g. freeways, highways and main roads.				
District Distributor	Roads designed for high capacity traffic movements between industrial, commercial and residential areas.				
Local Distributor	Roads designed for the movement of traffic within local areas and connect access roads to higher order Distributors.				
Access Street	Roads designed for the provision of vehicle access to abutting properties				
Cul-de-sac	A road that is less than 200m in length which does not have any continuing pedestrian access or egress beyond the closed end. As such it is deemed to be a 'safe' pedestrian and bike riding street and not require the provision of a path.				
Safe Active Street	Safe active streets are travel routes on quiet local streets, where speeds have been reduced to 30 km/hr. The lower traffic speeds create a safer shared street space for people of all ages and abilities walking, wheeling and riding, while remaining accessible for people driving.				

4 SCOPE

This policy applies to metropolitan urban areas (predominantly residential), within the City of Wanneroo including the road reserve, Public Open Space, Crown land, new developments and any other area deemed appropriate by the City, with respect to the provision of pathways to serve the community's needs. This policy will be implemented by all Service Units within the City, land and property developers, property owners, utility providers and any other organisation/individual deemed appropriate by the City.

5 IMPLICATIONS

Implementing this policy will result in the following:

- Prioritised listing of projects listed in the Pathways and Trails Capital Works Program, also included in the future iterations of the City's Active Transport Plan
- · Cost of providing pathways to meet the standards outlined in this policy; and
- Costs to developers and external stakeholders in the provision of pathways to the standards outlined in this policy.



Implementing this policy will result in the following human resource implications:

- Additional time required to assess each request from the community.
- Additional time required to prioritise the Pathways and Trails Capital Works Program.
 and
- Training and education of relevant Service Units within the City in implementing the policy.

6 IMPLEMENTATION

The implementation of this policy consists of two parts: the pathway design and standards to guide the construction of pathways and the priority scoring system to guide the development of the City's Pathways and Trails Capital Works Program. The policy is considered in two parts:-

Part A: Active Transport Facility Provision

Part B: Pathway construction and prioritisation

Part A - Active Transport Facility Provision

All pathways shall be constructed in accordance with the City's Standards and Specifications as well as relevant Australian Standards and Guidelines.

1. Pedestrian and Cyclist facility provision

Pathways and bike riding facilities are to be provided in accordance with Figure 1, Austroads 'Guide to Road Design Part 6A - Paths for Walking and Cycling', Department of Transport 'Planning and Designing for Bike Riding in Western Australia' and relevant Australian Standards.

2. Surfaces

Placement of Tactile Ground Surface Indicators (TGSI's) shall be prioritised at traffic signals, shopping centres, schools, and other high use pedestrian areas.

3. Crossovers/ Driveways

Pathways are to be continuous along a street with crossovers constructed to abut and match the levels of the pathway providing a clear visual cue of pedestrian priority across vehicular access points to properties.

Crossovers are defined to be 'Road-Related Areas' under the Road Traffic Code 2000. Pedestrians and cyclists in these areas have priority over vehicles. Therefore, it will be recommended that the pedestrian infrastructure constructed is in a continuous manner across all residential driveways, maintaining path crossfall and material in preference to the crossover construction.



4. Pedestrian Crossings

All crossing points and kerb ramps shall be constructed in accordance with the City's Standards and Specifications as well as relevant Australian Standards and Guidelines specifically:

- Australian Standard AS1428.1.
- Austroads, 'Guide to Road Design Part 4A Signalised and unsignalised Intersections'.
- Department of Transport, 'Planning and Designing for Bike Riding in Western Australia'

5. Lighting

Lighting of all pedestrian facilities shall be provided to the appropriate Australian Standards. The following Australian Standards apply to pedestrian facilities:

- AS1158.1 Vehicular traffic lighting
- AS1158.3 Lighting for pedestrian areas
- AS1158.4 Supplementary lighting for pedestrian crossings

6. Line Marking and Signage

All new shared paths will be required to be marked and signed in accordance with Australian Standard 1742.9 - Manual of uniform traffic control devices: Bicycle facilities and must be approved by Main Roads WA.

7. End of Trip Facilities

End of trip facilities are to be provided in accordance with the City's District Planning Scheme No. 2.

8. Healthy Active by Design

To create more walkable, liveable neighbourhoods for heart health; the City's shared path design principles incorporate the Heart Foundation's 'Healthy Active by Design' framework by implementing good design practice to provide movement networks that:

- · are safe.
- are connected.
- prioritise walking, cycling and public transport modes of transport.
- integrate convenient walking, cycling and public transport routes to local destinations.
- provide opportunities for planned and incidental physical activity.

Part B: Pathway construction and reconstruction as part of City works.

Construction or reconstruction of pathways within the City of Wanneroo shall be undertaken to maximise the benefit to the community to meet the objectives of this policy. In consideration of the limited funding in the City's Capital Works Budget, pathways will not be considered if any of the below applies:



- Rural and Semi-Rural area.
- Cul-de-sac with no connection to an existing or future pathway network via a Public Access Way (PAW) or similar route.
- Second pathway in an 'access' class road.

The City will use a criteria-based scoring system for the prioritisation of all pathway projects within the road reserve to determine the order that they are to be implemented in the City's Pathways and Trails Capital Works Program as detailed below. All pathway projects including those already in the Pathways and Trails Program, together with new requests, are to be evaluated based on this scoring system as part of the annual budget considerations.

Criteria Based Scoring System

All pathway projects for active transport purposes will be assessed against the following criteria and priority points awarded accordingly.

(A) Trip Attractors

Description	Score
Proposed pathway is immediately adjacent to a train station, primary school, secondary school, tertiary institution, and major shopping centre within a strategic metropolitan centre or secondary centre (as defined in Directions 2031) OR part of a 'Safe Route to School' project identified by the Department of Transport through a local school that is signed up to the Your Move behaviour change program.	20
Proposed pathway is within an 800m* walkable catchment and forms part of a pathway connection to a train station, primary school, secondary school, tertiary institution or major shopping centre and/or within an industrial area (as defined in Directions 2031).	15
Proposed pathway is immediately adjacent to an Industrial area, recreational and community facilities (e.g. beaches, community centres, regional parks and Public Open Spaces), local shopping centre, bus route, age care homes, local medical centre or similar.	10
Proposed pathway is within an 800m* walkable catchment and forms part of a pathway connection to an Industrial area, recreational and community facilities (e.g. beaches, community centres, regional parks and Public Open Spaces), local shopping centre, bus route, age care homes, local medical centre or similar.	5

^{*}in accordance with 'Healthy Active by Design' principle – Children who Live within 800m of their school are more likely to walk or cycle to school

(B) Trip Generators

Number of properties within an 800m* walkable catchment of project multiplied by average household size for suburb divided by the project length in metres. The household size data



shall be as defined in the City of Wanneroo population forecasts provided by '.id, the population experts' (http://forecast.id.com.au/wanneroo/about-forecast-areas).

District Distributor	Score
56.00 and above	42
48.01 - 56.00	36
40.01 - 48.00	30
32.01 - 40.00	24
24.01 - 32.00	18
16.01 - 24.00	12
4.01 - 16.00	6
0.00 - 4.00	3

Local Distributor and Access Street	Score
56.00 and above	21
48.01 - 56.00	18
40.01 - 48.00	15
32.01 - 40.00	12
24.01 - 32.00	9
16.01 - 24.00	6
4.01 - 16.00	3
0.0 0.00 - 4.00	0

^{*}in accordance with 'Healthy Active by Design' principle – Children who Live within 800m of their school are more likely to walk or cycle to school

(C) Pedestrian Safety

The speed environment the Proposed Pathway is located adjacent to.			
Primary and District Distributors 20			
 For Local Distributors and Access Streets longer than 500m if the 85th percentile speed is - 			
 20km/h over the posted speed limit 	20		
15km/h over the posted speed limit	15		
 10km/h over the posted speed limit 	10		
5km/h over the posted speed limit	5		
At or below the posted speed limit	0		
3. Access Streets between 200m and 500m	5		
4. Access Streets less than 200m			

(D) Daily Traffic

Class of road the Proposed Pathway is located along.		
Primary and District Distributors		
Local Distributors and access street longer than 500m		
• 5,000 - 9,999vpd	15	
• 3,000 - 4,999vpd	10	
• 500 - 2,999vpd	5	
• 0 - 499vpd	0	
3. Access street less than 500m without traffic count data		



(E) Network Connectivity

The Proposed Pathway will:		
Link two path sections or be along an existing PAW	10	
Extends the existing path network	5	
Be an isolated section	0	
Upgrades an existing section of pathway	-5	
Be a second path in the same section of Local Distributor or Access Road	-5	

(F) Environmental Impact

The Proposed Pathway will involve:		
Vegetation removal		
1.) Extensive (More than 50% of the total length of pathway requires removal of dense vegetation or removal of more than 3 trees with trunk diameters greater than 100mm per 100m)	-20	
2.) Moderate (More than 25% of the total length of pathway requires removal of dense vegetation or removal of less than 3 trees with trunk diameters greater than 100mm per 100m)	-10	
3.) Minor (less than 25% of the total length of pathway requires removal of dense vegetation and no large trees)	0	
Service relocation – substantially high cost associated with services adjustments relative to pathway project cost.	-20	
Major Construction Restraint	-10	
Land acquisition required	-30	

(G) Cycle Network

Adopted by Council on 30 June 2020, the Department of Transport (DoT) Long-Term Cycle Network (LTCN) identifies an aspirational blueprint for all ages and abilities cycling infrastructure in the City of Wanneroo.

Points are awarded based on hierarchy of route under the LTCN, to ensure that the City prioritises high quality pathway infrastructure that provides an interconnected active transport network between train stations, primary schools, secondary schools, tertiary institutions, major shopping centres, Industrial areas, recreational and community facilities (e.g. beaches, community centres, regional parks and Public Open Spaces), local shopping centres, bus routes, age care homes, local medical centres or similar. Projects on these routes also attract the opportunity to apply for grant funding available from the Department of Transport and are therefore awarded higher priority.



Does the Proposed Pathway Reside on a:			
Primary Department of Transport LTCN Route	10		
Secondary Department of Transport LTCN Route	7		
Local Department of Transport LTCN Route	5		
Not located on the Department of Transport LTCN	0		

All pathway projects for recreation purposes, generally outside of the road reserve, will be assessed against the following criteria and priority points awarded accordingly.

The proposed recreational path will provide a direct connection to:		
Playground, Community centre/ sporting pavilion and/ or Toilets	5	
Car parking	10	
Exercise equipment and/ or BBQ	15	
two of the above facilities	30	
Three or more of the above facilities	40	

7 ROLES AND RESPONSIBILITIES

The Director Assets is responsible for the development and review of this policy and will provide interpretations in the event of the need for clarification or when there is a dispute. All Managers will be responsible for the implementation and application of this policy.

8 DISPUTE RESOLUTION (If applicable)

All disputes in regard to this policy will be referred to the Director Infrastructure and/or Chief Executive Officer in the first instance. In the event that an agreement cannot be reached, the matter will be submitted to Council for a decision.

9 EVALUATION AND REVIEW

The policy is intended to provide an objective measure of overall benefit to the community. The success of the policy can be measured as part of the City's community satisfaction surveys.

10 RELATED DOCUMENTS

- Road Traffic Code 2000
- Disability Discrimination Act 1992
- Directions 2031 and Beyond
- Liveable Neighbourhoods Western Australian Planning Commission
- Austroads Guide to Road Design Part 6A: Paths for Walking and Cycling
- AS 1742 Part 9

 Manual for Uniform Traffic Control Devices- Bicycle facilities
- AS1742 Part 10 Manual for Uniform Traffic Control Devices Pedestrian Control and Protection 2009
- AS1158.1 Vehicular traffic lighting
- AS1158.3 Lighting for roads and public spaces Pedestrian area Lighting.
- AS1158.4 Lighting for roads and public spaces Lighting of pedestrian crossings



- Planning and Designing for Bike Riding in Western Australia Department of Transport
- Main Roads Standards and Guidelines
- Community Engagement and Consultation Policy
- Healthy Active by Design, Movement Networks Heart Foundation

11 REFERENCES

- Road Traffic Code austlii.edu.au/au/legis/wa/consol_reg/rtc2000113/
- Disability Discrimination Act 1992 comlaw.gov.au/series/c2004a04426
- Directions 2031 and Beyond planning.wa.gov.au/publications/826.asp
- Liveable Neighborhoods <u>wa.gov.au/government/publications/liveable-neighbourhoods</u>
- Planning and Designing for Bike Riding in Western Australia transport.wa.gov.au/activetransport/planning-and-design-guidance.asp
- Community Engagement and Consultation Policywanneroo.wa.gov.au/downloads/file/1407/community engagement policy
- Main Roads Standards and Guidelines- typical pavement marking for shared pathsmainroads.wa.gov.au/Documents/200531-0009-2.RCN-D13%5E23382395.PDF
- Safe Active Streets Department of Transport transport.wa.gov.au/activetransport/safe-active-streets.asp
- Healthy Active by Design, Movement Networks Heart Foundation healthyactivebydesign.com.au/design-features/movement-networks

12 RESPONSIBILITY FOR IMPLEMENTATION

Principal Specialist Traffic Services

Version	Next Review	Record No:	
4 April 2016	April 2018	16/34066	
21 August 2018	August 2018	16/34066(v2)	
July 2019	May 2020	16/34066(v3)	
15 June 2021	December 2024	16/34066(v5)	
DD MONTH 2024	December 2027	16/34066(v6)	



Figure 1 – Active Transport Facility Provision					
Road Characteristics			Facility required		
	Speed	Indicative Volume (VPD) 1	Attractors	Minimum requirements ¹	Local, Secondary or Primary Department of Transport LTCN Route (on at least one side in place of concrete shared path)
Cul-de-sac, Laneways <200 m	<30km/h	300	Residential properties	No pathway required	Local and Secondary- Safe Active Street ² or 2.5m concrete shared path ¹ with centre line marking and wayfinding signage ³
Access Street	<30km/h	1000	Residential properties	1.5m pedestrian path ⁴	Local and Secondary - Safe Active Street ² or 2.5m concrete shared path ¹ with centre line marking and wayfinding signage ³
Access Street	<50km/h	3000	Residential properties	1.5m pedestrian path ⁴	Local - Safe Active Street ² or 2.5m concrete shared path ¹ with centre line marking and wayfinding signage ³ Secondary – 3m red asphalt shared path with centre line marking and wayfinding signage ³
					Primary - 3.5m red asphalt shared path with centre and edge line marking and wayfinding signage ³
Access Street	<50km/h	3000	Adjacent to Schools, train stations & activity	2-2.5m shared path ¹	Local and Secondary - 3m red asphalt shared path with centre line marking and wayfinding signage ³
			centres		Primary - 3.5m red asphalt shared path with centre and edge line marking and wayfinding signage ³



Council Policy

Figure 1 – Active Transport Facility Provision					
Road	Character	ristics		Facility required	
	Speed	Indicative Volume (VPD) 1	Attractors	Minimum requirements ¹	Local, Secondary or Primary Department of Transport LTCN Route (on at least one side in place of concrete shared path)
Local Distributor, N/hood connector B	50km/h – 60km/h	3000	Residential properties, activity centres, train stations ⁵	2-2.5m concrete shared path ⁴	1.5m red asphalt cycle lanes ¹ and: Local and Secondary - 3m red asphalt shared path with centre line marking and wayfinding signage ³ Primary - 3.5m red asphalt shared path with centre and edge line marking and wayfinding signage ³
Local Distributor, N/hood connector A	50km/h – 60km/h	7000	Residential properties, activity centres, train stations ⁵	2-2.5m concrete shared path one side and 1.5m pedestrian path ⁴	1.5m red asphalt cycle lanes (kerb separated) ¹ and: Local and Secondary - 3m red asphalt shared path with centre line marking and wayfinding signage ³ Primary - 3.5m red asphalt shared path with centre and edge line marking and wayfinding signage ³
District Distributor B, Integrator B	50km/h – 60km/h	7,000 - 15,000	Activity Centres, Schools and Train Stations ⁵	2-2.5m concrete shared path one side and 1.5m pedestrian path ⁴	Minimum 1.8m cycle lanes ¹ and: Secondary – 3m red asphalt shared path with centre line marking and wayfinding signage ³ Primary - 3.5m red asphalt shared path with centre and edge line marking and wayfinding signage ³



Council Policy

Figure 1 – Active T	ransport F	acility Provi	sion		
Road	Characteristics			Facility required	
	Speed	Indicative Volume (VPD) ¹	Attractors	Minimum requirements ¹	Local, Secondary or Primary Department of Transport LTCN Route (on at least one side in place of concrete shared path)
District Distributor A, Integrator A	60km/h - 70km/h	15,000 - 35,000	Activity Centres, Schools and Train Stations ⁵	2-2.5m concrete shared path one side and 1.5m pedestrian path ⁴	Minimum 2m cycle lanes ¹ and: Secondary – 3m red asphalt shared path with centre line marking and wayfinding signage ³ Primary - 3.5m red asphalt shared path with centre and edge line marking and wayfinding signage ³
Primary Distributor	80km/h or greater	>35,000	Inter-and-intra regional centres ⁵	2-2.5m concrete shared path one side and 1.5 pedestrian path ⁴	Minimum 2m cycle lanes ¹ and: Secondary – 3m red asphalt shared path with centre line marking and wayfinding signage ³ Primary - 3.5m red asphalt shared path with centre and edge line marking and wayfinding signage ³

- 1. In accordance with Liveable Neighbourhoods
- 2. In Accordance with Safe Active Streets criteria successfully implemented in WA. Safe Active Streets are not required on all access streets.
- 3. In accordance with Table 3.1 Department of Transport Planning and Designing for Bike Riding in Western Australia guideline for shared and separated pathways (based on Austroads Guide to Road Design: Part 6A, AS1428)
- 4. 1.8m abutting property boundary or kerb
- 5. Higher standard required to accommodate high number of pedestrians and cyclists



Pathways Policy

Responsible Directorate:	<u>Assets</u>
Responsible Service Unit:	<u>Traffic Services</u>
Contact Person:	Principal Specialist Traffic Services
Date of Approval:	XX July 2024
Council Resolution No:	Council Resolution No.

Pathway Policy

Policy Owner: Traffic Services

Contact Person: Principal Specialist Traffic Services

Date of Approval: 15 June 2021 (AS03-06/21)

1 POLICY STATEMENT

The objectives of the Pathway Policy is to:

- Ensure that the community's needs for <u>active transport</u> (<u>pedestrian walking</u>, and <u>cyclingbike riding</u>, <u>eRideables and accessibility</u>) <u>access and mobility</u> are met in a sustainable manner.
- Ensure an active transport walkable and/or cycling pathway network and environment to-supporting access to services and facilities that are designed for all users, including vulnerable members of the community such as school children, the aged and people with disabilities.
- Provide for access generally by way of an interconnected pathway network which facilitates safe, efficient and pleasant walking and/or cyclingbike riding.
- Facilitate a pathway network which supports the efficiency of public transport systems where available, and provides safe, direct access for residents.
- Ensure that benefits to the community are maximised with the limited funding available for new pathway construction.
- Ensure that pathways are designed and constructed, in a cost-effective manner, in accordance with Australian Standards and the relevant industry best practice.
- Ensure that pathway requests from members of the community are evaluated in a consistent, efficient, fair and equitable manner.
- Provide guidance on the type of pedestrian or cyclingactive transport facility to be provided within the City.
- Provide a criteria-based scoring system for the prioritisation of pathway projects for inclusion in the City's Pathways and Trails Capital Works Program.



- Provide appropriate access for all consistent with the Disability and Discrimination Act 1992 (DDA); and
- Minimise the impact on the environment (e.g. minimise removal of significant vegetation) in determining the location and alignment of new pathways.



2 OBJECTIVE AND PURPOSE POLICY OBJECTIVE

The purpose of this policy is to direct the provision of a safe and accessible pathway network to improve the walking and cyclingactive transport environment, enabling the community to walk and cycle for utilise active transport for health and recreation as well as reduce car dependency.

3 KEY DEFINITIONS

DEFINITIONS: Any definitions listed in the following table apply to this document only.			
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	cross town/city traffic, e.g. freeways, highways and main		
	roads.		
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	and connect access roads to higher order Distributors.		
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	properties		
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	continuing pedestrian access or egress beyond the closed end.		
	As such it is deemed to be a 'safe' pedestrian and bike riding		
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Safe Active Street	Safe active streets are travel routes on quiet local streets,		
	where speeds have been reduced to 30 km/hr. The lower traffic		
	speeds create a safer shared street space for people of all ages		
	and abilities walking, wheeling and riding, while remaining		
	accessible for people driving.		

4 SCOPE

This policy applies to metropolitan urban areas (predominantly residential), within the City of Wanneroo including the road reserve, Public Open Space, Crown land, new developments and any other area deemed appropriate by the City, with respect to the provision of pathways to serve the community's needs. This policy will be implemented by all Service Units within the City, land and property developers, property owners, utility providers and any other organisation/individual deemed appropriate by the City.

5 IMPLICATIONS (Strategic, Financial, Human Resources)

Implementing this policy will result in the following:

- Prioritised listing of projects listed in the Pathways and Trails Capital Works Program, also included in the future iterations of the City's Active Transport Plan.
- Cost of providing pathways to meet the standards outlined in this policy; and



 Costs to developers and external stakeholders in the provision of pathways to the standards outlined in this policy.

Implementing this policy will result in the following human resource implications:

- Additional time required to assess each request from the community.
- Additional time required to prioritise the Pathways and Trails Capital Works Program.
 and
- Training and education of relevant Service Units within the City in implementing the policy.

6 IMPLEMENTATION

The implementation of this policy consists of two parts: the pathway design and standards to guide the construction of pathways and the priority scoring system to guide the development of the City's Pathways and Trails Capital Works Program.

The policy is considered in two parts:-

Part A: Active Transport Pedestrian and Cyclist Facility Provision

Part B: Pathway construction and prioritisation

Part A – Pedestrian and CyclistActive Transport Facility Provision

All pathways shall be constructed in accordance with the City's Standards and Specifications as well as relevant Australian Standards and Guidelines.

1. Pedestrian and Cyclist facility provision

Pathways and eyeling bike riding facilities are to be provided in accordance with Figure 1, Austroads 'Guide to Road Design Part 6A - Paths for Walking and Cycling', Department of Transport 'Planning and Designing for Bike Riding in Western Australia' and relevant Australian Standards.

2. Surfaces

Placement of Tactile Ground Surface Indicators (TGSI's) shall be prioritised at traffic signals, shopping centres, schools, and other high use pedestrian areas.

3. Crossovers/ Driveways

Pathways are to be continuous along a street with crossovers constructed to abut and match the levels of the pathway providing a clear visual cue of pedestrian priority across vehicular access points to properties.

Crossovers are defined to be 'Road-Related Areas' under the Road Traffic Code 2000. Pedestrians and cyclists in these areas have priority over vehicles. Therefore, it will be recommended that the pedestrian infrastructure constructed is in a continuous manner across all residential driveways, maintaining path crossfall and material in preference to the crossover construction.



4. Pedestrian Crossings

All crossing points and kerb ramps shall be constructed in accordance with the City's Standards and Specifications as well as relevant Australian Standards and Guidelines specifically:

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Lighting of all pedestrian facilities shall be provided to the appropriate Australian Standards. The following Australian Standards apply to pedestrian facilities:

- AS1158.1 Vehicular traffic lighting
- AS1158.3 Lighting for pedestrian areas
- AS1158.4 Supplementary lighting for pedestrian crossings

Line Marking and Signage

All new shared paths will be required to be marked and signed in accordance with Australian Standard 1742.9 - Manual of uniform traffic control devices: Bicycle facilities and must be approved by Main Roads WA.-

7. End of Trip Facilities

End of trip facilities are to be provided in accordance with the City's District Planning Scheme No. 2.

8. Healthy Active by Design

To create more walkable, liveable neighbourhoods for heart health; the City's shared path design principles incorporate the Heart Foundation's 'Healthy Active by Design' framework by implementing good design practice to provide movement networks that:

- are safe.
- are connected.
- prioritise walking, cycling and public transport modes of transport.
- integrate convenient walking, cycling and public transport routes to local destinations.
- provide opportunities for planned and incidental physical activity.

Part B: Pathway construction and reconstruction as part of City works.

Construction or reconstruction of pathways within the City of Wanneroo shall be undertaken to maximise the benefit to the community to meet the objectives of this policy. In consideration of the limited funding in the City's Capital Works Budget, pathways will not be considered if any of the below applies:



- Rural and Semi-Rural area.
- Cul-de-sac with no connection to an existing or future pathway network via a Public Access Way (PAW) or similar route.
- Second pathway in an 'access' class road.

The City will use a criteria-based scoring system for the prioritisation of all pathway projects within the road reserve in order toto determine the order that they are to be implemented in the City's Pathways and Trails Capital Works Program as detailed below. All pathway projects including those already in the Pathways and Trails Program, together with new requests, are to be evaluated based on this scoring system as part of the annual budget considerations.

All cycling projects will be prioritised using the City's Cycle Plan.

Criteria Based Scoring System

All pathway projects for <u>active</u> transport purposes will be assessed against the following criteria and priority points awarded accordingly.

(A) Trip Attractors

Description	Score
Proposed pathway is immediately adjacent to a train station, primary school, secondary school, tertiary institution, and major shopping centre Proposed pathway is within a strategic metropolitan centre or secondary centre (as defined in Directions 2031) OR part of a 'Safe Route to School' project identified by the Department of Transport through a local school that is signed up to the Your Move behaviour change program.	20
Proposed pathway is within an 400m-800m* walkable catchment and forms part of a pathway connection to a train station, primary school, secondary school, tertiary institution and or major shopping centre – Proposed pathway is within a 400m walkable catchment and forms part of a pathway connection to these attractors and/or within an industrial area (as defined in Directions 2031).	15
Proposed pathway is immediately adjacent to an Industrial area, recreational and community facilities (e.g. beaches, community centres, regional parks and Public Open Spaces), local shopping centre, bus route, age care homes, local medical centre or similar.—Proposed pathway is immediately adjacent these attractors.	10
Proposed pathway is within an 400m 800m* walkable catchment and forms part of a pathway connection to an Industrial area, recreational and community facilities (e.g. beaches, community centres, regional parks and Public Open Spaces), local shopping centre, bus route, age care homes, local medical centre or similar.—Proposed pathway is within a 400m walkable catchment and forms part of a pathway connection to these attractors.	5



*in accordance with 'Healthy Active by Design' principle – Children who Live within 800m of their school are more likely to walk or cycle to school

(B) Trip Generators

Number of properties within an 400m_800m* walkable catchment of project multiplied by average household size for suburb divided by the project length in metres. The household size data shall be as defined in the City of Wanneroo population forecasts provided by '.id, the population experts' (http://forecast.id.com.au/wanneroo/about-forecast-areas).

District Distributor	Score
<u>56</u> 14.00 and above	42
<u>4812</u> .01 - <u>56</u> 14.00	36
<u>40</u> 10.01 - <u>48</u> 12.00	30
<u>32</u> 8.01 - <u>40</u> 10.00	24
<u>24</u> 6.01 - <u>32</u> 8.00	18
<u>16</u> 4.01 - <u>24</u> 6.00	12
<u>42</u> .01 - <u>16</u> 4.00	6
0.00 - <u>4</u> 2.00	3

Local Distributor and Access Street	Score
<u>54</u> 14.00 and above	21
<u>4812</u> .01 - <u>56</u> 14.00	18
<u>40</u> 10.01 - <u>48</u> 12.00	15
<u>32</u> 8.01 - <u>40</u> 10.00	12
<u>24</u> 6.01 - <u>32</u> -8.00	9
<u>16</u> 4.01 - <u>12</u> 6.00	6
<u>4</u> 2.01 - <u>16</u> 4.00	3
0.0 - <u>42</u> .00	0

(C) Pedestrian Safety

The speed environment the Proposed Pathway is located adjacent to.	Score
Primary and District Distributors	20
 For Local Distributors and Access Streets longer than 500m if the 85th percentile speed is - 	
 20km/h over the posted speed limit 	20
 15km/h over the posted speed limit 	15
10km/h over the posted speed limit	10
5km/h over the posted speed limit	5
At or below the posted speed limit	0
3. Access Streets between 200m and 500m	5
Access Streets less than 200m	0

(D) Daily Traffic

Class of road the Proposed Pathway is located along.	Score
Primary and District Distributors	20
2. Local Distributors and access street longer than 500m	
• 5,000 - 9,999vpd	15
• 3,000 - 4,999vpd	10



• 500 - 2,999vpd	5
• 0 - 499vpd	0
Access street less than 500m without traffic count data	0

(E) Network Connectivity

The Proposed Pathway will:	
Link two path sections or be along an existing PAW	
Extends the existing path network	
Be an isolated section	
Upgrades an existing section of pathway	
Be a second path in the same section of Local Distributor or Access Road	-5

(F) Environmental Impact

The Proposed Pathway will involve:	
Vegetation removal	
1.) Extensive (More than 50% of the total length of pathway requires removal of dense vegetation or removal of more than 3 trees with trunk diameters greater than 100mm per 100m)	-20
2.) Moderate (More than 25% of the total length of pathway requires removal of dense vegetation or removal of less than 3 trees with trunk diameters greater than 100mm per 100m)	-10
3.) Minor (less than 25% of the total length of pathway requires removal of dense vegetation and no large trees)	0
Service relocation – substantially high cost associated with services adjustments relative to pathway project cost.	-20
Major Construction Restraint	-10
Land acquisition required	-30



(G) Cycle Network

Adopted by Council on 30 June 2020, the Department of Transport (DoT) Long-Term Cycle Network (LTCN) identifies an aspirational blueprint for all ages and abilities cycling infrastructure in the City of Wanneroo.

Points are awarded based on hierarchy of route under the LTCN, to ensure that the City prioritises high quality pathway infrastructure that provides an interconnected active transport network between train stations, primary schools, secondary schools, tertiary institutions, major shopping centres, Industrial areas, recreational and community facilities (e.g. beaches, community centres, regional parks and Public Open Spaces), local shopping centres, bus routes, age care homes, local medical centres or similar. Projects on these routes also attract the opportunity to apply for grant funding available from the Department of Transport and are therefore awarded higher priority.



Does the Proposed Pathway Reside on a:	Score
Primary Department of Transport LTCN Route	10
Secondary Department of Transport LTCN Route	<u>7</u>
Local Department of Transport LTCN Route Wanneroo Bike Plan Route	5
Not located on the Department of Transport LTCN	0

All pathway projects for recreation purposes, generally outside of the road reserve, –will be assessed against the following criteria and priority points awarded accordingly.

The proposed recreational path will provide a direct connection to:	Score
Playground, Community centre/ sporting pavilion and/ or Toilets	5
Car parking	10
Exercise equipment and/ or BBQ	15
two of the above facilities	30
Three or more of the above facilities	40

7 ROLES AND RESPONSIBILITIES

The Director Assets is responsible for the development and review of this policy and will provide interpretations in the event of the need for clarification or when there is a dispute. All Managers will be responsible for the implementation and application of this policy.

8 DISPUTE RESOLUTION (If applicable)

All disputes in regard to this policy will be referred to the Director Infrastructure and/or Chief Executive Officer in the first instance. In the event that an agreement cannot be reached, the matter will be submitted to Council for a decision.

WHO NEEDS TO KNOW ABOUT THIS POLICY?

Internal

Traffic Services
Infrastructure Asset Management
Infrastructure Projects
Infrastructure and Coastal Maintenance
Healthy Communities
Community Facilities
Planning Strategies
City Growth
Land Development
Planning Implementation

External
Residents
Developers
Utility providers



9 EVALUATION AND REVIEW PROVISIONS

The policy is intended to provide an objective measure of overall benefit to the community. The success of the policy can be measured as part of the City's community satisfaction surveys.

DEFINITIONS

DEFINITIONS: Any de	finitions listed in the following table apply to this document only.
Primary Distributor	Roads designed for the movement of inter regional and/or cross town/city traffic, e.g. freeways, highways and main roads.
District Distributor	Roads designed for high capacity traffic movements between industrial, commercial and residential areas.
Local Distributor	Roads designed for the movement of traffic within local areas and connect access roads to higher order Distributors.
Access Street	Roads designed for the provision of vehicle access to abutting properties
Cul-de-sac	A road that is less than 200m in length which does not have any continuing pedestrian access or egress beyond the closed end. As such it is deemed to be a 'safe' pedestrian and cycling street and not require the provision of a path.
Bicycle Boulevard	Residential streets designed to prioritise bicycling. Bicycle Boulevards are typically have vehicle speeds of less than 30km/h an vehicle volumes less than 200 vehicles per day

10 RELEVANT POLICIES/MANAGEMENT PROCEDURES/DOCUMENTS OR DELEGATIONSRELATED DOCUMENTS

- Road Traffic Code 2000
- Disability Discrimination Act 1992
- Directions 2031 and Beyond
- Liveable Neighbourhoods Western Australian Planning Commission
- Austroads Guide to Road Design Part 6A: Paths for Walking and Cycling
- AS 1742 Part 9

 Manual for Uniform Traffic Control Devices- Bicycle facilities
- AS1742 Part 10 Manual for Uniform Traffic Control Devices Pedestrian Control and Protection 2009
- AS1158.1 Vehicular traffic lighting
- AS1158.3 Lighting for roads and public spaces Pedestrian area Lighting.
- AS1158.4 –Lighting for roads and public spaces Lighting of pedestrian crossings
- Planning for Designing for Pedestrians Guidelines Planning and Designing for Bike
 Riding in Western Australia Department of Transport
- Main Roads Standards and Guidelines
- Community Engagement and Consultation Policy
- Healthy Active by Design, Movement Networks Heart Foundation

11 REFERENCES

Road Traffic Code - http://www.austlii.edu.au/au/legis/wa/consol_reg/rtc2000113/



- Disability Discrimination Act 1992 http://www.comlaw.gov.au/series/c2004a04426
- Directions 2031 and Beyond http://www.planning.wa.gov.au/publications/826.asp
- Liveable Neighborhoods <u>wa.gov.au/government/publications/liveable-neighbourhoods http://www.planning.wa.gov.au/Liveable-neighbourhoods.asp</u>
- Planning and Designing for Bike Riding in Western Australia Planning and Designing for pedestrians Guidelines transport.wa.gov.au/activetransport/planning-and-design-guidance.asp http://www.transport.wa.gov.au/activetransport/24033.asp
- Community Engagement and Consultation Policyhttp://www.wanneroo.wa.gov.au/downloads/file/1407/community engagement policy
- Main Roads Standards and Guidelines- typical pavement marking for shared pathshttps://www.mainroads.wa.gov.au/Documents/200531-0009-2.RCN-D13%5E23382395.PDF
- Safe Active Streets Department of Transport transport.wa.gov.au/activetransport/safe-active-streets.asp
- Healthy Active by Design, Movement Networks Heart Foundation healthyactivebydesign.com.au/design-features/movement-networks

12 RESPONSIBILITY FOR IMPLEMENTATION

Principal Specialist Traffic Services

Version	Next Review	Record No:
4 April 2016	April 2018	16/34066
21 August 2018	August 2018	16/34066(v2)
July 2019	May 2020	16/34066(v3)
15 June 2021	30 June December 2024	16/34066(v5)
DD MONTH 2024	December 2027	16/34066(v6)



Figure 1 – Active Transport Pedestrian and Cyclist Facility Provision					
Road	Characte	Characteristics Facility required			
	Speed	Indicative	Attractors	Pedestrian/Cyclist	Local, Secondary or Primary Department of
		Volume		<u>Minimum</u>	Transport LTCN Route (on at least one side in
		(VPD) ¹		requirements ¹	place of concrete shared path)DOT or COW
					Identified Bicycle Routes
Cul-de-sac,	<30km/h	300	Residential	No pathway required	Local and Secondary-Safe Active Street ² or 2.5m
Laneways <200 m			properties		concrete shared path¹ with centre line marking and
Access Ctreet	<201cm/h	12000	Residential	1 Em nadastrian	wayfinding signage ³ No pathway required
Access Street	<30km/h	<u>1</u> 3000	properties	1.5m pedestrian path ⁴	Local and Secondary - Bicycle Boulevard Safe Active Street ² or 2.5m concrete shared path with centre line
			properties	patii	marking and wayfinding signage ³
Access Street	<50km/h	3000	Residential	1.5m pedestrian	Local - Safe Active Street ² or 2.5m concrete shared
			properties	path ⁴	path ¹ with centre line marking and wayfinding signage ³
				l ·	
					Secondary – 3m red asphalt shared path with centre
					line marking and wayfinding signage ³ No bicycle
					facilities required
					Primary - 3.5m red asphalt shared path with centre
					and edge line marking and wayfinding signage ³
Access Street	<50km/h	3000	Adjacent to	2-2.5m shared path1	Local and Secondary - 3m red asphalt shared path
			Schools, train		with centre line marking and wayfinding signage 3
			stations & activity		
			centres		Primary - 3.5m red asphalt shared path with centre
					and edge line marking and wayfinding signage ³ 2-
					2.5m shared path ⁴



Figure 1 — Active Transport Pedestrian and Cyclist Facility Provision						
Road	Characteristics			Facility required		
	Speed	Indicative Volume (VPD)1	Attractors	Pedestrian/Cyclist Minimum requirements1	Local, Secondary or Primary Department of Transport LTCN Route (on at least one side in place of concrete shared path)DOT or COW Identified Bicycle Routes	
Local Distributor, N/hood connector B	50km/h – 60km/h	3000	Residential properties, activity centres, train stations ⁵	2-2.5m concrete shared path ⁴	1.5m red asphalt cycle lanes ¹ and: Local and Secondary - 3m red asphalt shared path with centre line marking and wayfinding signage ³ Primary - 3.5m red asphalt shared path with centre and edge line marking and wayfinding signage ³	
Local Distributor, N/hood connector A	50km/h – 60km/h	7000	Residential properties, activity centres, train stations ⁵	2-2.5m concrete shared path one side and 1.5m pedestrian path ⁴	1.5m red asphalt cycle lanes (kerb separated) ¹ and: Local and Secondary - 3m red asphalt shared path with centre line marking and wayfinding signage ³ Primary - 3.5m red asphalt shared path with centre and edge line marking and wayfinding signage ³ 3m red asphalt shared path (in place of concrete shared path)	



Figure 1 — Active Transport Pedestrian and Cyclist Facility Provision									
Road	Characteristics			d Characteristics Facility required			Facility required		
	Speed	Indicative Volume (VPD) ¹	Attractors	Pedestrian/Cyclist Minimum requirements1	Local, Secondary or Primary Department of Transport LTCN Route (on at least one side in place of concrete shared path)DOT or COW Identified Bicycle Routes				
District Distributor B, Integrator B	50km/h – 60km/h	7,000 - 1 <u>5</u> 0,000	Activity Centres, Schools and Train Stations ⁵	2-2.5m concrete shared path one side and 1.5m pedestrian path ⁴	Minimum 1.8m cycle lanes ¹ and: Secondary – 3m red asphalt shared path with centre line marking and wayfinding signage ³ -Primary - 3.5m red asphalt shared path with centre				
					and edge line marking and wayfinding signage ³ 3m red asphalt shared path (in place of concrete shared path) 3				
District Distributor A, Integrator A	60km/h - 70km/h er greater	1 <mark>05</mark> ,000 - 35,000	Activity Centres, Schools and Train Stations ⁵	2-2.5m concrete shared path one side and 1.5m pedestrian path ⁴	Minimum 2m cycle lanes ¹ and: Secondary – 3m red asphalt shared path with centre line marking and wayfinding signage ³ -Primary - 3.5m red asphalt shared path with centre and edge line marking and wayfinding signage ³ 3m red asphalt shared path (in place of concrete shared path) 3				



Figure 1 – Active Transport Pedestrian and Cyclist Facility Provision							
Road	Characteristics		Facility required				
	Speed	Indicative	Attractors	Pedestrian/Cyclist	Local, Secondary or Primary Department of		
		Volume		<u>Minimum</u>	Transport LTCN Route (on at least one side in		
		(VPD) ¹		requirements ¹	place of concrete shared path)DOT or COW		
					Identified Bicycle Routes		
Primary Distributor	80km/h or	> <u>35</u> 20,000	Inter-and-intra	2-2.5m concrete	Minimum 2m cycle lanes ¹ and:		
	greater		regional centres ⁵	shared path one			
				side and 1.5	Secondary – 3m red asphalt shared path with centre		
				pedestrian path4	line marking and wayfinding signage 3		
					Driver was 2. Fire year a combalt above dispath with contra		
					Primary - 3.5m red asphalt shared path with centre		
					and edge line marking and wayfinding signage ³ 3m red asphalt shared path (in place of concrete shared path)		
					2		
	1				U		

- 1. In accordance with Liveable Neighbourhoods
- 2. In Accordance with Bicycle Boulevards Safe Active Streets criteria successfully implemented in Portland WA. Bicycle Boulevards Safe Active Streets are not required on all access streets.
- 3. In accordance with -Table 3.1 Cycling Aspects of Austroads Guides Department of Transport Planning and Designing for Bike Riding in Western Australia guideline for shared and separated pathways (based on Austroads Guide to Road Design: Part 6A, AS1428)
- 4. 1.8m abutting property boundary or kerb
- 5. Higher standard required to accommodate high number of pedestrians and cyclists

AS04-10/24 Response to Petition PT03-07/24 Request for Carers and Elderly to Park on the Concrete Area next to Driveway at 59 Westport Parade, Darch

File Ref: 5597V005 – 24/326136

Responsible Officer: Director Assets

Attachments: 4

Issue

To consider petition PT03-07/24, received at the meeting of Council held on 16 July 2024, requesting permission to park on the concrete verge area at 59 Westport Parade, Darch.

Background

At the Ordinary Council Meeting on 16 July 2024, Council received a Petition consisting of 25 signatories which is included as **Attachment 1**.

The petition raises several issues relating to parking on the road verge on Carlingford Drive adjacent to 59 Westport Parade.

Refer to **Attachment 2** for a locality map showing the location of the property and **Attachments 3 and 4** showing the road verge on Westport Parade and Carlingford Drive.

Detail

In accordance with Agreed Structure Plan No.8 East Wanneroo Cell 6 for Darch (**Attachment 2** refers), Westport Parade has been constructed as a Local Distributor Road with a single 7.4m wide carriageway, in a 20m wide road reserve. Two-metre-wide shared paths are located at back of kerb on both sides of the road between Hartman Drive and Ashdale Parade. Carlingford Drive is constructed as an Access Road with a single 6.0m wide carriageway with 2.2m wide parking bays and a 2.0m wide footpath on the western side of the road.

Westport Parade runs east-west between Hartman Drive, a District Distributor, and Driver Road, a Local Distributor and currently operates under a default 'built-up area' speed limit of 50km/h, with a 40km/h school zone in place at school times. Three schools are located along Westport Parade between Hartman Drive and Ashdale Parade; Kingsway Christian College, Ashdale Secondary School, and Ashdale Primary School.

59 Westport Parade is located on the corner of Westport Parade and Carlingford Drive. The residential crossover to the property is located off Carlingford Drive with an additional concreted hardstand area next to the driveway. Similar to other areas adjacent to schools, parking prohibitions are in place that prohibit parking on the road and nature strip on Westport Parade and along Carlingford Drive between 7:30am and 9:00am and 2:30pm and 4:00pm on school days.

The resident at 59 Westport Parade has advised that visitors vehicles have received two infringements for parking vehicles on the concrete hardstand area on the verge adjoining the property. The resident claims that there is nowhere else to park, as the nearby parking spaces are occupied by parents' cars for the adjacent school and that the verge was paved for the explicit purpose of providing additional parking.

Consultation

On-site meetings have been held with the resident regarding traffic congestion and parking availability at this location.

Comment

Due to limited available parking in the vicinity of the schools in the Darch area, parents attempt to utilise any space available on residential verges for parking. During school drop off and pick up times, the area is very busy with parents dropping off and picking up their children. Where parking restrictions are not in place, residents advise that parents block driveways and damage the verge and reticulation from illegally parked vehicles.

Parking prohibitions are implemented in accordance with the City of Wanneroo Parking Local Law 2015. For the restrictions in Westport Parade and Carlingford Drive, consultation with residents impacted by the parking restrictions was carried out before installation in May 2019, which is understood to be prior to the petitioner moving into the property.

In installing parking signs, the City of Wanneroo (**City**) has generally followed Australian Standards regarding sign spacing and location, noting that the existing signs in this location are clearly visible to drivers.

While the extent of a parking restriction can be modified, changing the restriction to permit parking on the concrete hardstand area would require the City's Rangers or Parking Officers to issue an infringement to any vehicle that parks there without the property owners consent, following reporting of that vehicle by the property owner.

The Parking Local Law also allows a Permit to be issued to any resident of the parking region where signs allow Permit parking. The Permit applicant must also be the holder of a vehicle license registered at the address of the applicant, however the Permit does not have to be for that vehicle. Since the vehicle registration has to be recorded on the Permit there is no provision for random visitor or service/trade vehicles. There is also no provision for residents who do not own a vehicle but would like to allow for visitors or visiting trades.

The use of permits also raises a safety issue for the City's Ranger Services and Parking Officers as they are required to leave their vehicle to ensure that the appropriate permit is displayed. Due to the number of schools and other areas with parking restrictions within the City, areas are visited on a random basis, generally following complaints about illegal or dangerous parking.

Administration proposes to liaise with the petitioner to facilitate a parking permit and the associated compliance regime.

It should be noted that unrestricted parking bays, available for use by any member of the public are provided along the western verge of Carlingford Drive.

Modification of the parking restrictions to allow parking outside no 59 Westport Parade is not supported.

Statutory Compliance

The City of Wanneroo Parking Local Law 2015 provisions apply to the consideration of the petitioner's request.

Strategic Implications

The proposal aligns with the following objective within the Strategic Community Plan 2021 – 2031:

- 5 ~ A well planned, safe and resilient City that is easy to travel around and provides a connection between people and places
 - 5.4 People can move around easily

Risk Appetite Statement

In pursuit of strategic objective goal 5, we will accept a Medium level of risk, extended to High in the areas of Community / Reputation & Financial / Commercial impacts. Shifting transport modes and usage in the City may require short term pain for longer term gain as the City supports the development, maintenance and connection of alternatives to car use (e.g. cycle ways) and the supporting infrastructure.

Risk Management Considerations

Risk Title	Risk Rating
CO-023 Safety of Community	Medium
Accountability	Action Planning Option
Director Community & Place	Manage

Policy Implications

Nil

Financial Implications

The installation and maintenance of parking prohibitions signs are funded through the annual road maintenance operating budget.

Voting Requirements

Simple Majority

Recommendation

That Council:-

- 1. NOTES the Petition PT03-07/24 received at its 16 July 2024 Ordinary Council Meeting;
- 2. DOES NOT SUPPORT removal of existing parking prohibitions from the verge area of property no. 59 Westport Parade;
- 3. REQUESTS administration to liaise with the petitioner to facilitate a parking permit for use within the verge adjoining 59 Westport Parade, Darch and the associated compliance regime; and
- 4. ADVISES the petitioners of its decision.

Attachments:

1 <u>↓</u> .	Attachment 1 - Pages 1 & 2 of the Petition	24/340230
2 <mark>∏</mark> .	Attachment 2 - Location Map 59 Westport Parade Darch	24/328107
3 <mark>Ū</mark> .	Attachment 3 - Carlingford Drive Road Verge	24/334883
<u></u> ΔΠ	Attachment 4 - Westport Parade Carlingford Drive Road Verge	24/349670

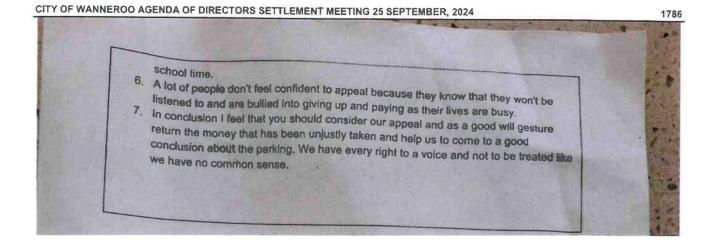
CITY OF WANNEROO AGENDA OF DIRECTORS SETTLEMENT MEETING 25 SEPTEMBER, 2024

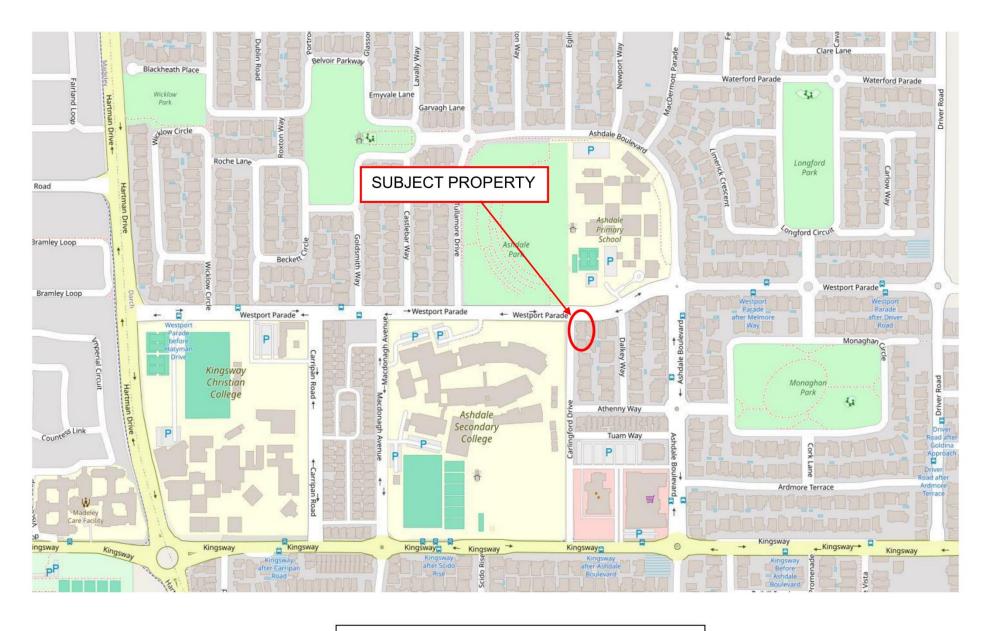
1785

PETITION TO THE CITY OF WANNEROO To the Mayor and/or CEO of the City of Wanneroo. WE, the undersigned, do formally request Council's consideration (insert details of the petition). request the council to consider the aggregate parking area next to my driveway on Carlingford drive for the purpose of carers to use when they come to support my wheelchair bound daughter who needs support with her personal care and transfer. We have been unjustly targeted last year by being fined parking in what we thought was our parking area. The carers have been using it for over 2 and a half years without any fine. I had also told them that they can park there as I thought the concrete aggregate was put there for our parking by the previous owners. My attempt to find out why has only been addressed with because of the sign.". In all honesty none of us were aware that there was a sign as it is placed in a spot that is not visible and it is also confusing. It is placed next to a walkway and lawn area and says no stopping on the nature strip. When we bought the property no one made us aware of the sign. If people are coming from Westport Parade into Carlingford Drive they are not looking for any signs but the traffic. If you are coming from Carlingford Drive there's no way the sign is visible unless someone lets you know the sign is there as it is not prominent. Regardless how long the sign has been there doesn't justify the fact that the sign is not clear or prominent. It is also a very busy intersection and concentration should be on the It is one thing to stop parents from the school parking on the concrete area but another to punish us who live in the house. People who don't have a school next to them are not fined for parking on their verge so why should we? When we bought the house we thought the owners had permission to concrete the area for the use of parking. We are unable to park in the front of our home as there is an island in front. If I am in the house I don't know where people are parking when they come over and they are expected to know there is a sign on the verge. This has caused unnecessary stress on top of a very busy and challenging life, caring for a wheelchair bound young lady. As I have said in my previous correspondence if people we know are fined it affects us as well. We feel obligated to pay the fine as they are not aware of the sign. It creates a bad feeling and I feel my property is being used for your monetary gain and there is no attempt to understand or show any understanding nor empathy. Is this how we build a better and loving community?. No attempt has been made by the council to come over and speak with us. Just telling people to go over the road and park and also the sign has been there a long time doesn't solve the long term and reasonable solution. I have asked many questions and none have been addressed reasonably. 1. Why park across the road when we have a double parking area which the president sources owners have put in? We are not in anyone's way nor obstructing any one. 2. Why were we able to park for over 2 and a half years at the same time but not now? 3. There is a permanent council tree stopped on the road verge next door while the carer was parked on the verge for an hour (8.00am to 9.00 am on the so called restrictive time) to do her job unaware of the sign 4. If this is your verge why are we constantly cleaning and mowing and maintaining it. There is constant rubbish flying from schools and shopping centre and we have had to also clean up little empty silver containers for drug. Reticulation around the walkway were constantly being damaged and repaired 5. There should be a law when you buy a house near the school that restrictions

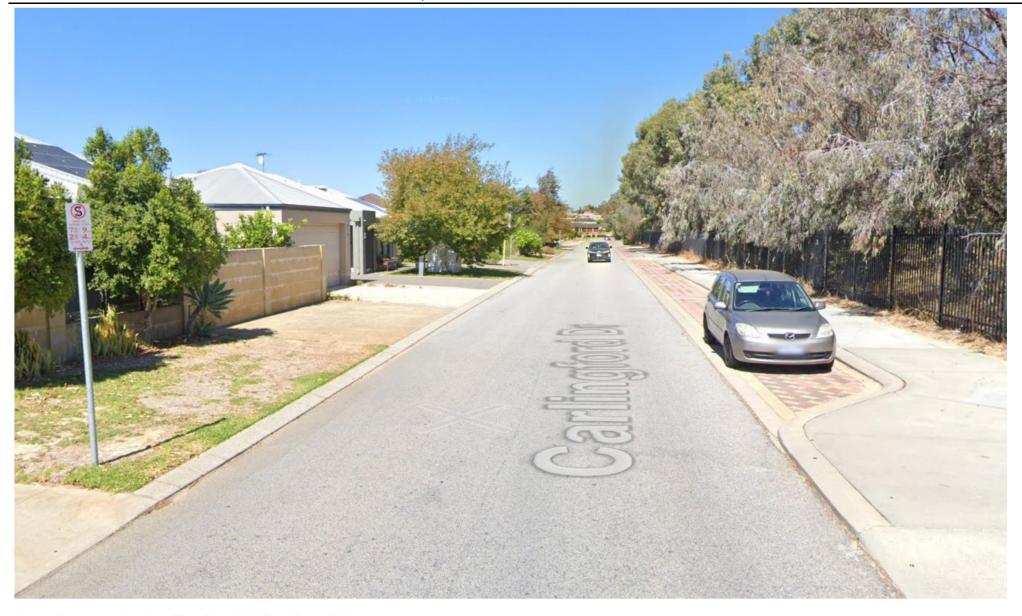
AS04-10/24 - Attachment 1

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Location Map: 59 Westport Parade, Darch



Attachment 3 - Carlingford Drive Road Verge

(Source Google Maps April 2024)



Attachment 4 – Westport Parade / Carlingford Drive Road Verge

(Source Google Maps April 2024)

AS05-10/24 Response to Petition PT03-08/24 - Petition for the existing green space on Inspiration Drive, Wangara to be converted into parking bays

File Ref: 3120V018 – 24/332216

Responsible Officer: Director Assets

Attachments: 4

Issue

To consider petition PT03-08/24, received at the meeting of Council held on 13 August 2024, requesting permission to convert the green landscaped median island into parking bays on Inspiration Drive, Wangara.

Background

At its meeting on 13 August 2024, Council received a petition of 445 signatures requesting to convert the existing green space located in the middle of Inspiration Drive into parking bays.

The petition reads:

"I am a business owner or a regular customer of one of the businesses located in the Wangara Business District near Inspiration Drive. It is my understanding that by placing my name, address, contact number and signature below that I am requesting and supporting the current green space located Inspiration Drive, Wangara WA 6065 be converted into parking bays."

While the petition does not detail the issue at Inspiration Drive, accompanying correspondence states:

"The current green space near the main entrance to the industrial area appears to be underutilised, with observations indicating it is rarely used. In contrast, parking availability and ease of access into Enterprise Park and the surrounding industrial area are critical to our customers and those of neighbouring businesses. The placement of bollards around this space has exacerbated traffic issues, leading to blockages and restricted access for trucks delivering containers into Enterprise Park. Additionally, the narrow roads and the vegetation island between roundabouts have created safety concerns, with vehicles occasionally driving the wrong way on a one-way road, posing a risk of head-on collisions.

We respectfully request that the City consider the following proposals:

- 1. Adaptation or Relocation of the Green Space: The current green space, which is approximately 130 meters in length and 25 meters wide, could be adapted to incorporate both green space and parking. We have attached a proposed idea that we would like to submit for your review and consideration. Alternatively, relocating the green space to a more suitable area within the industrial district could make it more accessible, while the current space could be repurposed to accommodate parking once the Water Corporation installs the new wastewater pipeline. This redesign would help alleviate traffic congestion and enhance parking accessibility for customers, supporting the needs of businesses in this busy industrial zone.
- **2.** Road Widening and Traffic Flow Improvements: Widening the roads slightly to allow better access for container trucks and large vehicles entering Enterprise Park would significantly improve traffic flow. Additionally, the potential addition of a second

lane could further ease access for both customers and delivery trucks, reducing the likelihood of blockages.

3. Collaborative Discussion: We propose a meeting between the City's Traffic Team and a selection of business owners from Enterprise Park to discuss these issues in more detail. A collaborative approach will ensure that the needs of both the City and the local business community are addressed, fostering a thriving industrial area that benefits all stakeholders."

Detail

Inspiration Drive is designated as a Local Distributor Road in the City of Wanneroo's (**City**) functional road hierarchy and designed to accommodate vehicle volumes up to 6,000 vehicles per day. The State default Built Up Area (**BUA**) 50km/h posted speed limit applies for this road.

It is designed to provide access to the businesses on the east side of Hartman Drive with intersections and road widths designed to accommodate vehicles up to "B Double" configuration (27.5m in length). The westernmost 250m of the road is built as a dual carriageway with a single 6m wide lane in each direction, the remainder of the road is built as a 10m wide single two-way carriageway.

The area was developed with two public open spaces (**POS**) on either side of Inspiration Drive at the intersection with Hartman Drive and the subject section of Inspiration Drive also developed with wide median similar to the POS. The median consists of established trees, shrubs, bench seats and a footpath. It is part of the deliberate design of the landscaping for the Wangara Industrial Area and not spare land "left over" or otherwise underutilised. This wide landscaped median island forms part of the entry statement treatment of Wangara Enterprise Park. Refer to **Attachment 1** for a locality map showing the location of this road.

Traffic surveys carried out in August 2024 showed approximately 4,600 vehicles per day use the road, with maximum hourly figures of 273 vehicles per day eastbound (AM) and 259 vehicles westbound (PM), which is well within the capacity of the road.

Consultation

An on-site meeting was held with the petitioner regarding traffic safety and parking availability in the vicinity of the businesses.

Comment

Median strips are usually used to divide traffic flow and enhance safety on busy and significant roads, such as physical and painted islands. Vehicles are not permitted to park or stop on any median strip regardless of whether signs have been installed. Offence: Clause 7.8 City of Wanneroo Parking Local Law 2015

Regarding the issues raised in the petition, the land suggested for additional parking is a landscaped median and is part of the deliberate design of the landscaping for the Wangara Industrial Area. Additionally, AS 2890.5 – Parking Facilities – On Street Parking identifies that parking bays should not be directly placed on the right-hand side of a carriageway due to the blocking of sightlines of approaching traffic by any other vehicle parked in the area. Bollards and parking prohibition signs were installed in the median in late 2019 to prevent parking on the median.

The City's planning guidelines require that businesses supply sufficient on-site parking based on the adjacent land use and size. Discussions with the petitioner indicated that, in common with many of the businesses throughout the Wangara Industrial Area, sufficient parking was not available for staff and customers for the businesses in the immediate area.

The petition submission included a concept plan for angled parking in the median (Attachment 2). The bays as shown would again result in sightline issues for motorists when reversing into the through carriageway, which in Industrial areas is a major safety risk given the size and number of heavy haulage vehicles. The median is wide enough to accommodate parking bays with manoeuvring areas to allow vehicles to safely access and egress the median, but this would greatly impact the amenity of the area. Any parking would only serve the businesses immediately adjacent to the bays and require users to cross one carriageway on the entrance road to this part of the Wangara Industrial Area.

The road network in the City's industrial area is designed and constructed in accordance with the Austroads design guideline to accommodate larger vehicles on the industrial road. At 6.0m wide, each carriageway of Inspiration Drive is a size appropriate for use by B Doubles, as are the roundabouts and intersections along its length. The meeting with the petitioner confirmed that the issue with container trucks raised was due to difficulty accessing individual properties due to crossover widths and an inability to turn the container truck around within the sites to allow forward egress. The volume of traffic using the road does not indicate any capacity issues that would require the construction of an additional road lane.

During the site meeting with the Petitioner, Administration advised possible verge treatments that businesses may wish to consider and may assist in the parking situation, based on the City's *Nature Strip (Verge) Treatment Guidelines* (Attachment 3), subject to approval.

The Water Corporation Project Manager has been contacted regarding their proposed timeline for closure of this road to upgrade the pipeline. Although the construction of the whole pipeline is planned to occur from mid-August 2024 until late 2025, the works on this section of Inspiration Drive will not take a lengthy time. Furthermore, review of the supplied Traffic Management Plan (Attachment 4 refers) shows that the road closure will be limited to the southern (westbound) carriageway only, with access to the businesses maintained.

Statutory Compliance

Nil

Strategic Implications

The proposal aligns with the following objective within the Strategic Community Plan 2021 – 2031:

5 ~ A well planned, safe and resilient City that is easy to travel around and provides a connection between people and places

5.4 - People can move around easily

Risk Appetite Statement

In pursuit of strategic objective goal 5, we will accept a Medium level of risk, extended to High in the areas of Community / Reputation & Financial / Commercial impacts. Shifting transport modes and usage in the City may require short term pain for longer term gain as the City supports the development, maintenance and connection of alternatives to car use (e.g. cycle ways) and the supporting infrastructure.

Risk Management Considerations

Risk Title	Risk Rating
CO-O23 Safety of Community	Medium
Accountability	Action Planning Option
Director Community & Place	Manage

Policy Implications

City of Wanneroo Parking Local Law 2015 and Asset Maintenance - Verge Treatments Protective Devices apply to the issues considered in this report.

Financial Implications

No funding is currently included in the City's Long Term Financial Plan for parking improvements in the Wangara Industrial Area.

Voting Requirements

Simple Majority

Recommendation

That Council:-

- 1. NOTES the Petition PT03-08/24 received at its 13 August 2024 Ordinary Council Meeting;
- 2. NOTES that providing sufficient parking on business properties is the responsibility of the property owners;
- 3. DOES NOT SUPPORT the conversion of the landscaped median within Inspiration Drive, Wangara to parking;
- 4. NOTES that the Water Corporation is the agency responsible for the care and control of Ellenbrook to Wangara Wastewater Pipeline project and advises the petitioner to contact Water Corporation directly regarding the traffic management plan if they feel negative impact on their business operation; and
- 5. ADVISES the petitioners of its decision.

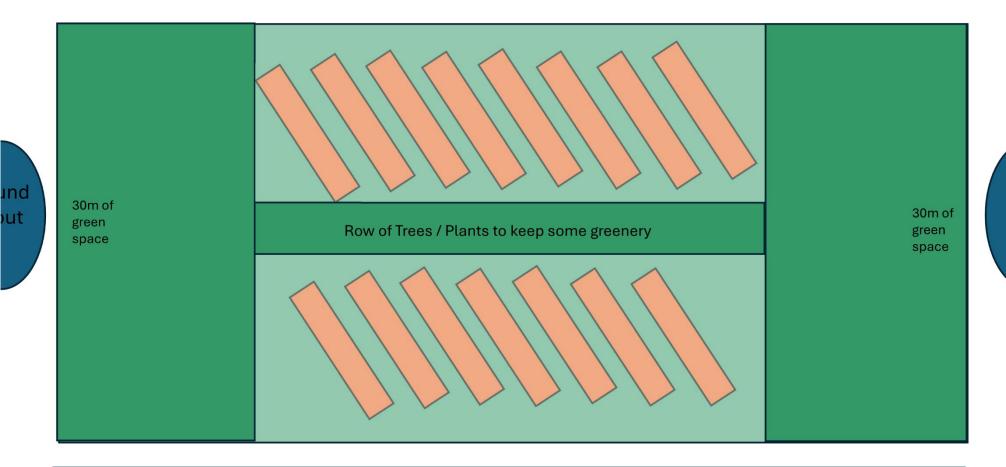
Attachments:

1 <u>↓</u> .	Attachment 1 - Location Map - Landscaped median Inspiration Drive, Wangara	24/333350
2 <u>↓</u> .	Attachment 2 - Concept plan - Proposed Geenspace Parking Conversion Diagram Inspiration Drive, Wangara	24/333355
3∏.	Attachment 3 - City of Wanneroo Verge Guidelines November 2020	24/333436
<u>4</u> ∏.	Attachment 4 - Traffic Guidance Scheme - Waster water pipeline works Inspiration Drive, Wangara	24/333368



Location Map: Wide landscaped median, Inspiration Drive, Wangara

Road is 6m wide – Inspiration Westbound



Road is 6m wide – Inspiration Eastbound



INTRODUCTION

The nature strip (verge) is the area between the private property boundary and the edge of the road. A well planned and maintained garden that incorporates the nature strip, greatly enhances the amenity and environmental quality of a neighbourhood.

This brochure outlines guidelines that have been created to assist residents in carrying out landscaping or other improvement works to the nature strip area adjoining their property.

NATURE STRIP IRRIGATION

When installing irrigation in nature strips, the following must be taken into consideration:

- Irrigation pipes and connections shall be laid beneath the nature strip between 150mm and 300mm deep.
 Pipe fittings should not protrude above the surface
- Irrigation pipes and connections shall be set back at least 250mm from the edge of the verge and footpath or where applicable, the alignment of a proposed future footpath
- The installed irrigation system must have all valves located in the adjoining property and water supplied to the system must be sourced from the adjoining property
- Where irrigation extends to the kerbline, 'half' sprinklers must be used to ensure that the flow of water is directed away from paved surfaces such as footpaths and roads
- Sprinklers must not to operated during daylight and early evening hours when pedestrians, cyclists and motorists may be inconvenienced
- The adjoining property owner remains responsible for any damage to public utility services (e.g. water, gas, sewerage, electricity or telephone) within the road reserve. The City recommends using the Dial Before You Dig service to determine where public utility services are situated in the nature strip area
- The adjoining property owner is responsible for all damage incurred to the nature strip area.

NATURE STRIP GARDENS AND LANDSCAPING

Efficient use of water can be achieved by choosing the right plant selection, mulching and watering methods. The City provides advice on the species of plants best suited to nature strip areas. A list of plants suitable for nature strips can be obtained by contacting Parks and Conservation Management on 9405 5000.

When landscaping (e.g. planting of trees, shrubs etc.) is being planned on the nature strip, the following requirements should be considered:

- The area set back a minimum of 2 metres from and parallel to the kerbline shall be kept clear of landscaping to allow pedestrians to walk through without being obstructed, and to enable vehicles to temporarily park clear of the carriageway if a breakdown occurs
- If a public utility such as water, gas, sewerage, electricity or telephone undertakes work on your nature strip area they are then responsible for replacing any disturbed soil. However, they are not responsible for replacing disturbed irrigation, landscaping, etc., as this is the adjoining property owner's responsibility
- Landscaping must be kept clear from obstructing the roadway or any footpath
- Any landscaping on the nature strip area must not create any undue hazard to road users or pedestrians
- To ensure adequate sight lines are maintained at vehicle crossovers and road intersections, landscaping shall not exceed 600mm in height at full maturity. Otherwise, landscaping at these locations must be maintained regularly.

When developing or improving properties, it is recommended that a nature strip landscape proposal be submitted to the City for approval. Many shrubs and trees may be inappropriate for the street environment and if already existing, may need to be removed.



STREET TREES

Property owners are entitled to have a street tree provided by the City for their nature strip area.

The City will supply and plant the tree, however, watering is the responsibility of the property owner.

Any additional tree maintenance should be referred to Parks and Conservation Management on 9405 5000.

The average standard alignment for a street tree is:

- Central on a standard block
- At least 1.5 metres from any vehicle crossover
- At least 1 metre from kerbline
- At least 1.5 metres from the road or footpath
- At least 2.5m from street poles
- 10 metres from any road truncation
- Between 2.4 metres to 3 metres from the front property boundary.

Street trees are selected by the City not only for their hardiness and environmental values, but to provide a consistent landscape theme.

When requesting street tree please state:

- If overhead power lines are present
- Whether there is any existing nature strip planting
- The length of the road frontage of the nature strip if it is a rural lot.

Street Tree Alignment and Quantity

	Standard Lot	1 tree
	Corner Lot	1 tree on the short side and 2 on the long side 15 metres apart
	Rural Lot	1 tree per 15 metres of road frontage

CONDITIONS APPLICABLE TO ALL NATURE STRIP TREATMENTS

- 1. The nature strip must be maintained at a positive 2% gradient from the back of the kerb to the front of the adjoining property boundary, unless otherwise approved by the City.
- 2. The adjoining property owner agrees to keep the area free of hazards and nuisances. Failure to comply may result in removal of the treatment by the City at the adjoining property owner's expense.
- 3. No gravel, crushed bricks or loose stones are permitted on nature strip areas. These are easily displaced, collecting on the road, footpath and adjoining properties, thus posing a hazard to pedestrians, cyclists and motorists.
- 4. The placement of obstructions on nature strip areas is not permitted. Obstructions are objects that could be dangerous to, or restrict access for pedestrians, motor vehicles and cyclists (e.g. rocks, stakes, string, fencing and bricks).
- 5. No sporting equipment (e.g. basketball hoop/stand, cricket wickets, etc.) may be positioned temporarily or permanently within the nature strip area.
- 6. When basketball hoops are located on private property, please be mindful of the direction the hoop faces to prevent balls entering the road and neighbouring properties.
- 7. The adjoining property owner agrees to indemnify the City of Wanneroo against all claims that may arise as a result of the treatment.
- 8. The City of Wanneroo reserves the right to remove any nature strip treatment for the purpose of carrying out works, without being liable to compensate any person for such loss.

For further information, guidance or clarification, please contact Assets Maintenance on 9405 5000.

For further information on parking provisions relating to nature strips, please request a copy of the City's Parking Local Law by contacting Ranger Services on 9405 5000.

HARDSTAND TREATMENTS

Hardstand nature strip treatments are not permitted in Industrial or Commercial Estates as they encourage parking within the road reserve.

All parking is to be accommodated within the property boundaries in accordance with the City's Town Planning Scheme. For any enquiries, please contact Approval Services on 9405 5000.

In residential areas, brick paving or concrete may be laid on the nature strip. Refer to the City of Wanneroo Standard Drawings (TS 07-9) for further details.

The City's Standard Drawings are available for reference and can be requested by contacting Strategic Assets Management on 9405 5000.

NON COMPLIANCE

Loose materials, fencing, rocks and walls are not permitted on your nature strip. These material create hazards for motorists when accessing your property, and for pedestrians using the nature strip.

The adjoining property owner may be asked by the City to remove treatments which are installed contrary to these guidelines, and may be requested to replace them with an approved nature strip treatment. Such work is to be carried out by the adjoining property owner at their own cost.



23 Dundebar Road, Wanneroo, WA 6065 Locked Bag 1, Wanneroo, WA 6946

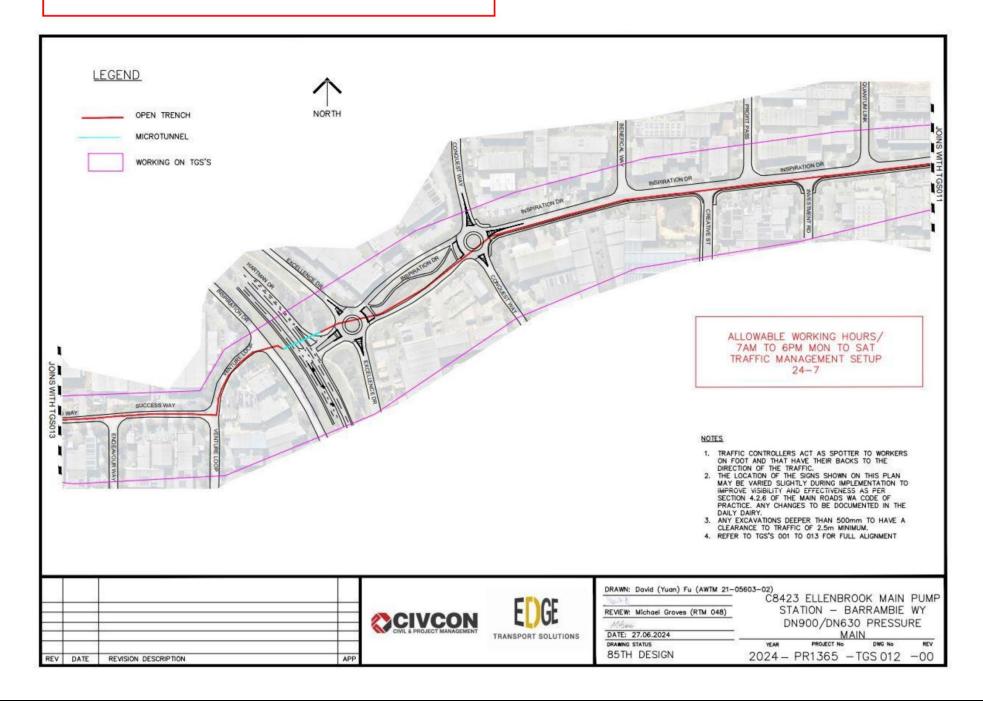
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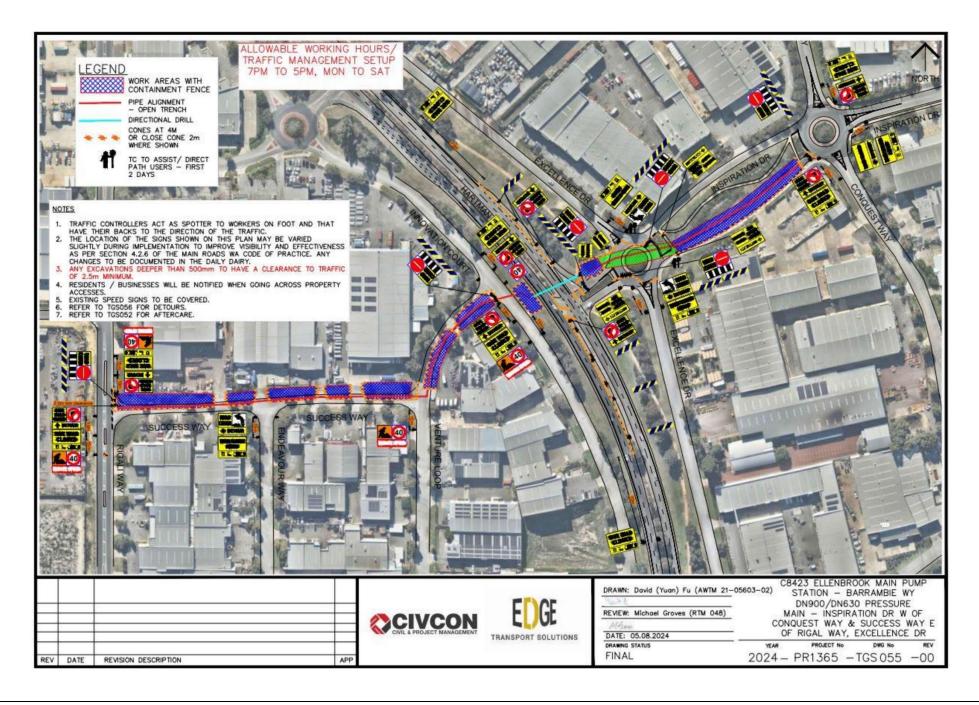
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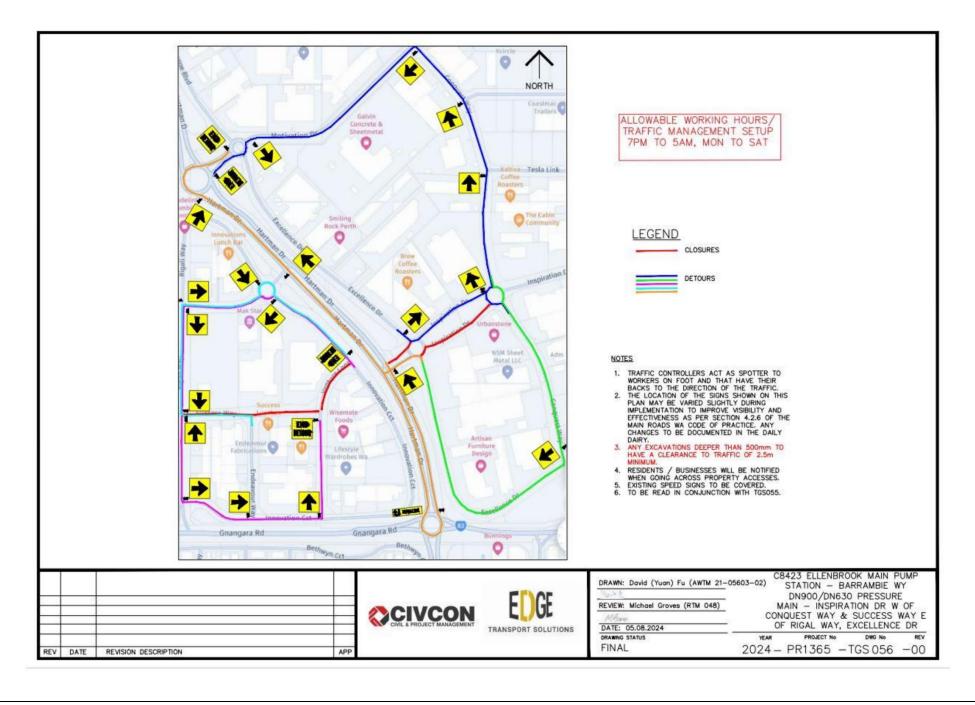


This flyer is available in alternative formats upon request.

Traffic guidance scheme (TGS) – Inspiration Drive, Wangara







Strategic Asset Management

AS06-10/24 Response to Petition PT01-07/24 - Request to Increase Verge Maintenance between Patrick Court and Our Lady of Mercy

Church, Girrawheen and/or Footpath Extension

File Ref: 8706V03 – 24/331198

Responsible Officer: Director Assets

Attachments: 2

Previous Items: AS03-09/24 - Response to Petition PT01-07/24 Request

to Increase Verge Maintenance between Patrick Court and Our Lady of Mercy Church, Girrawheen and/or Footpath Extension - Ordinary Council - 10 Sep 2024

Issue

To consider petition PT01-07/24, received at Council meeting held on 16 July 2024, regarding the area of road reserve between the footpath on Patrick Court and the property boundary of Our Lady of Mercy Church in Girrawheen.

This issue was considered at the Ordinary Council meeting held on 10 September 2024, however Council did not support the recommended motion and the report is presented again for Council's consideration.

Background

The concrete footpath on the south side of Patrick Court (refer to **Attachment 1** for location) is constructed approximately 0.3m from the property line in accordance with the Austroads Guidelines Part 6a – Paths for Walking and Cycling and is as shown in **Attachment 2**. The petition states the following:

"The petition requests for the City of Wanneroo to increase maintenance of the verge between the footpath of Patrick Court, Girrawheen and Our Lady of Mercy boundary line.

The weeds grow under the fence line, causing damage to the church gardens and nuisance for the volunteer maintenance team.

The City's maintenance team does not attend to the weed growth at the level required to mitigate this problem. The petitioners originally requested for the width of the path to be extended. This would restrict weed growth on a permanent basis, and benefit the pedestrians assessing the Library, Hub, Senior Citizens and Summerfield Shopping Centre.

The City added the request to the long-term financial plan, however it is not regarded as a priority.

The petition also requests for the City to prioritise the footpath extension if it cannot maintain the weed growth to an adequate standard."

Detail

A 2.5m wide concrete shared path was constructed on the north side of Patrick Court in October / November 2022 to provide improved pedestrian connectivity to the shopping centre and the Girrawheen Library and Community Hub, connecting to the new asphalt shared path on Girrawheen Avenue. With a 1.5m wide concrete path on the south side of Patrick Court, the pedestrian /cyclist facilities are to the highest standard detailed in the City of Wanneroo's (**City**) Pathways Policy, which is appropriate for a high pedestrian demand area such as this.

Footpaths are not constructed up to the property line, to ensure that adequate clearance to any vegetation, fence or wall is provided so that the entire constructed width of the path can be used. The pathways policy does identify that a 1.5m pedestrian path abutting a property boundary or kerb should be widened to 1.8m to ensure that a 1.5m effective path width is provided (detailed in Figure 1 of the Policy). In this instance this would mean a replacement of the existing 1.5m path with a new 1.8m pathway as it would be practically very challenging to widen the existing path by 300mm.

Consultation

The petition organiser had contacted Administration before the petition was submitted. An assessment for a replacement path was undertaken in accordance with the Pathways Policy which indicated that it does not meet the requirements of the policy, and the petition organiser was advised accordingly. Administration has also discussed the issue with the petitioner on 4 September 2024.

Comment

As noted earlier this report, widening of the pathway would be very challenging and a replacement to a 1.8m path would be required, which does not meet the Pathway Policy provisions.

As part of the recently endorsed Girrawheen Hub Masterplan and subject to a successful funding application for the project, the streetscape in Patrick Court is to be upgraded in the next few years. This will include the construction and modification of infrastructure including the footpath. Should the Girrawheen Hub project not proceed to construction by 2026/27, Council may reconsider the upgrade of the footpath adjoining the Our Lady of Mercy Church.

The City ordinarily only maintains street verges to a minimal standard that ensures that the footpath and road reserve is safe and accessible. The recent Service Review – Manage and Maintain Streetscapes identified Streetscape Responsibilities, and that the owner/occupier is responsible for vegetation maintenance between the property boundaries and kerbs. Therefore, the maintenance of this verge remains the responsibility of the adjoining property owner/occupiers.

In this instance, the pathway section adjoining the Our Lady of Mercy Church is used by the community accessing the City's facilities in the immediate vicinity. Therefore, in consultation with the petition organiser, Administration will consider the implementation of a seasonal weed control program to manage the vegetation between the fence and footpath.

A recent inspection of the footpath noted that the verge between the footpath and the fence currently does not present a hazard to users. A review of the City's asset maintenance system did not show that any works were required to this area since May 2022. Subject to Council's decision on the recommendations made in this report, administration will reassess the need for any maintenance works required to address any hazards that may identified after the implementation of weed control measures.

Statutory Compliance

Nil

Strategic Implications

The proposal aligns with the following objective within the Strategic Community Plan 2021 – 2031:

- 5 ~ A well planned, safe and resilient City that is easy to travel around and provides a connection between people and places
 - 5.3 Responsibly managed and maintained assets

Risk Appetite Statement

In pursuit of strategic objective goal 5, we will accept a Medium level of risk, extended to High in the areas of Community / Reputation & Financial / Commercial impacts. Shifting transport modes and usage in the City may require short term pain for longer term gain as the City supports the development, maintenance and connection of alternatives to car use (e.g. cycle ways) and the supporting infrastructure.

Risk Management Considerations

Risk Title	Risk Rating
CO-023 Safety of Community	Medium
Accountability	Action Planning Option
Director Community & Place	Manage

Policy Implications

The Pathway Policy provisions were used to determine the priority for upgrading the footpath.

Financial Implications

Should Council decide to construct a replacement 1.8m wide concrete pathway at this location, it would cost around \$20,000.

Voting Requirements

Simple Majority

Recommendation

That Council:-

- NOTES the Petition PT01-07/24 received at its 16 July 2024 Ordinary Council Meeting;
- 2. DOES NOT SUPPORT the widening of the footpath on the south side of Patrick Court in front of Our Lady of Mercy Church;
- 3. NOTES that, in consultation with the petition organiser, Administration will consider the implementation of a seasonal weed control program to manage the vegetation between the fence and footpath adjoining the Our Lady of Mercy Church:

- 4. REQUESTS Administration to review the request for the upgrade of the footpath on the south side of Patrick Court in front of Our Lady of Mercy Church should the Girrawheen Hub project not proceed to construction by 2026/27 financial year; and
- 5. ADVISES the petitioners of its decision.

Attachments:

Attachment 1 - Location Plan Patrick Court Girrawheen 24/303053

21. Attachment 2 - Patrick Court Road Verge 24/294657



Attachment 1 Location Plan - Patrick Court, Girrawheen.



ATTACHMENT 1 - PATRICK COURT ROAD VERGE OUTSIDE OUR LADY OF MERCY CHURCH

Source Google Maps Nov 2023

Community & Place

Community Development

CP01-10/24 Community Funding Policy

File Ref: 44912 – 24/291907

Responsible Officer: Director Community & Place

Attachments: 3

Issue

To consider the revised Community Funding Policy (the **Policy**).

Background

In October 2018, Council adopted the Community Support and Financial Assistance Framework (CP01-10/18) which provides an overarching framework to ensure transparent governance mechanisms of the distribution of financial assistance across the City of Wanneroo (**City**). This Framework was updated in 2020 (SCS02-07/20) and 2021 (CP01-10/21). The Community Funding Policy is one of the policies within the Framework.

The objective of the Community Funding Policy is to support initiatives that enhance community participation and connection, improve wellbeing, promote cultural diversity and empower residents and groups to contribute positively to their community. It provides strategic direction and guidance for the City's Community Funding Program to ensure the responsible distribution of funding to support the delivery of community-led initiatives which align to the City's goals.

The Policy was established in 2014; the current Policy (Attachment 1) was approved by Council in October 2021 (CP01-10/21) and is now due for review. The review process ensured alignment with the City's strategic direction, opportunities for efficiencies and resolutions to barriers and challenges of the program.

The Policy has been reviewed in consultation with relevant stakeholders and is seeking Council endorsement.

Detail

The revised Policy is provided in **Attachment 2** (with track changes) and **Attachment 3** (clean version). An overview of proposed amendments include:

- Updates to reflect the revised City policy template, including inclusion of an objective and guiding principles, reference to the Strategic Community Plan and removal of references to non-public facing documents.
- Implementation of a numbering system for ease of reference.
- Revising and updating relevant definitions.
- Eligibility criteria has been updated to ensure all funded initiatives:
 - are alcohol, drug, smoke and vape free events.
 - o are free or low cost for the community to attend or participate in.
- Removal of operational details which are included in the Community Funding Guidelines.
- Revision to the Participation Fund to allow clubs greater flexibility in distributing funding across all eligible club representatives rather than representatives per team. This change aims to promote more inclusive participation and enhance team composition.
- An increase to funding stream caps, and an uplift of 18.5% in year one, then annual increases of 2.5% funding caps for the remaining term of the Policy to account for projected Consumer Price Index (CPI) growth.

The last increase in community funding streams occurred in 2020. Since then, there has been an 18.5% rise in the CPI from 2020/21 to 2023/24 (ABS, Consumer Price Index, Perth Index). In addition, the WA State Government's 2024-25 Budget assumes a 2.5% CPI increase in 2025/26 and 2026/27.

Feedback received from community groups in recent years has confirmed that expense items have substantially increased in price since the term of the current policy. The City's Events Team also assessed price increases of common items purchased and/or hired throughout the City's annual events season in preparation for the 2024/25 budget. This research also showed significant cost increases for equipment hire.

Consultation

Feedback on the Policy was sought from community groups that have previously applied and received funding, with no recommendations received.

Administration engaged with neighbouring local governments, including the Cities of Joondalup and Stirling, to benchmark the City of Wanneroo's Community Funding Program against their similar grant programs, ensuring its competitiveness and effectiveness.

Further desktop research was completed to analyse Participation Funds across Local Government Areas (**LGA's**) and found that while not all offer such a fund, the amount provided by the City is comparable to that of other LGA's. Any extension to this program would have an impact on budget and staff resources required to administer the fund.

Research on other funding bodies including LotteryWest the Department of Local Government, Sport and Cultural Industries and the Australian Sports Commission was undertaken to explore other available funding sources and identify priorities, ensuring alignment with broader funding opportunity outcome areas.

Comment

Administration has completed a thorough review of the Community Funding Policy, including consultation with stakeholders, alignment to the City's strategic goals, branding and consideration of the external environment, particularly the increased costs of delivering community initiatives.

Administration recommends incorporating an 18.5% increase in the funding cap for the first year, followed by annual increases of 2.5% each year in the funding cap for the remaining term of the Policy. This approach aims to address the escalating costs of community initiatives effectively. The proposed adjustments and their impact on the City's budget are detailed in the financial section of this report.

During the Community Funding application assessment process, Administration ensures that the initiative demonstrates community benefit, capacity to deliver, and sound budgeting that demonstrates co-contribution.

Statutory Compliance

It is necessary for community funding arrangements to be facilitated in accordance with the City's endorsed budget to ensure that public funds are distributed transparently in accordance with the *Local Government Act 1995*.

Strategic Implications

The proposal aligns with the following objective within the Strategic Community Plan 2021 – 2031:

- 7 ~ A well governed and managed City that makes informed decisions, provides strong community leadership and valued customer focused services
 - 7.1 Clear direction and decision making

Risk Appetite Statement

In pursuit of strategic objective goal 7, we will accept a Medium level of risk as the City balances the capacity of the community to fund services through robust cost-benefit analysis and pursues evidence-based decision making to be effective stewards of the Council and City for future generations.

Risk Management Considerations

Risk Title	Risk Rating
ST-S23 Stakeholder Relationships	Medium
Accountability	Action Planning Option
Chief Executive Officer	Manage

Risk Title	Risk Rating
ST-S26 Resilient and Productive Communities	Medium
Accountability	Action Planning Option
Director Community & Place	Manage

Policy Implications

This Policy has been recommended for amendment as a result of the evaluation and review process undertaken.

Financial Implications

In 2023/24 the City distributed \$182,976 in Community Funding.

Kickstarter applications approved during 2022/23 and 2023/24 averaged \$582 per application; with only one application receiving the \$1,000 maximum amount. This indicates the current cap of \$1,000 is sufficient; therefore, no increase is proposed for this stream.

The following table shows the financial implications of the above increases based on 2023/24 Community Funding Expenditure.

Table 1 – Financial expenditure with proposed CPI increases

	2023/24	Proposed Increases CPI Increase		
	expenditure	2024/25	2025/26	2026/27
Kickstarter Fund*	\$4,617	\$4,617	\$4,617	\$4,617
Flagship Fund**	\$74,098	\$87,806	\$90,001	\$92,251
Community Grants***	\$77,639	\$92,002	\$94,302	\$96,660
Participation Fund	\$25,964	\$30,767	\$31,537	\$32,325
Response & Recovery Fund	\$658	\$780	\$799	\$819
TOTAL	\$182,976	\$215,972	\$221,256	\$226,672

- * No applications approved for maximum amount, therefore no increase
- ** Eleven applications approved for the maximum amount; therefore, the proposed maximum has been applied to these eleven applications
- *** Increase based on number of participants

Applications for Flagship Funding were approved by Council on 21 May 2024 (CP01-05/24) for initiatives planned over the next three years, up until 2026/2027. Administration recommends that the proposed CPI increase is applied to recipients as these initiatives have not yet been held, as shown in Table 2 and Table 3 below.

Table 2: Proposed Amendment to Flagship Funding, by applicant

	Approved Funding		Proposed Revised Funding		unding	
	2024/25	2025/26	2026/27	2024/25	2025/26	2026/27
Wanneroo RSL Sub- branch	\$10,000	\$10,000	\$10,000	\$11,850	\$12,145	\$12,450
Quinns Rocks RSL Sub- branch	\$10,000	\$10,000	\$10,000	\$11,850	\$12,145	\$12,450
Yanchep Two Rocks RSL sub-branch	\$10,000	\$10,000	\$10,000	\$11,850	\$12,145	\$12,450
Yanchep Two Rocks Community Recreation Association	\$8,500	\$8,800	\$9,100	\$10,070	\$10,629	\$11,202
Lions Club of Girrawheen	\$8,000	\$6,600	\$6,900	\$9,480	\$8,017	\$8,524
Ngulla Koort Indigenous Corporation	\$10,000	\$10,000	\$10,000	\$11,850	\$12,145	\$12,450
True North Church	\$10,000	\$10,000	\$10,000	\$11,850	\$12,145	\$12,450
TOTAL (ex GST)	\$66,500	\$65,400	\$66,000	\$78,800	\$79,371	\$81,977

Table 3: Proposed Amendment to Flagship Funding

	Approved Funding	Proposed Revised	Increase
		Funding	
2024/25	\$66,500	\$78,800	\$12,300
2025/26	\$65,400	\$79,371	\$13,971
2026/27	\$66,000	\$81,977	\$15,977
TOTAL	\$197,900	\$240,148	\$42,248

The 2024/25 community funding budget was proposed with the Community Funding Policy increases in mind; therefore, no additional budget is required for 2024/25.

Community Development is not proposing to back-date distributed funding to recipients who have already completed their initiative. The proposed increase to funding caps will only apply to new applications following Council approval.

Voting Requirements

Simple Majority

Recommendation

That Council:-

- APPROVES the revised Community Funding Policy including increased funding stream caps as shown in Attachment 3;
- 2. APPROVES the following Flagship Funding increases:
 - a) Wanneroo RSL Sub-branch: \$1,850 for 2024/25, \$2,145 for 2025/26 and \$2,450 for 2026/27;
 - b) Quinns Rocks RSL Sub-branch: \$1,850 for 2024/25, \$2,145 for 2025/26 and \$2,450 for 2026/27;
 - c) Yanchep Two Rocks RSL sub-branch: \$1,850 for 2024/25, \$2,145 for 2025/26 and \$2,450 for 2026/27;
 - d) Yanchep Two Rocks Community Recreation Association: \$1,570 for 2024/25, \$1,829 for 2025/26 and \$2,102 for 2026/27;
 - e) Lions Club of Girrawheen: \$1,480 for 2024/25, \$1,417 for 2025/26 and \$1,624 for 2026/27;
 - f) Ngulla Koort Indigenous Corporation: \$1,850 for 2024/25, \$2,145 for 2025/26 and \$2,450 for 2026/27; and
 - g) True North Church: \$1,850 for 2024/25, \$2,145 for 2025/26 and \$2,450 for 2026/27.
- 3. NOTES the 2024/25 annual operational budget includes adequate funds to cover the Community Funding Policy funding stream caps and Flagship Funding changes; and
- 4. NOTES adequate funds will be proposed in the 2025/26 and 2026/27 annual operational budgets to cover the Community Funding Policy funding stream caps and Flagship Funding changes.

Attachments:

 $1\overline{\underline{\mathbb{Q}}}$. Attachment 1 - Community Funding Policy - October 2021 - Current 19/211787[v3]

2½. Attachment 2 - Community Funding Policy Review - Tracked Changes (2024) 24/238265

3. Attachment 3 - Community Funding Policy - October 2024 - Proposed Revised Version 19/211787[v4] Minuted



Community Funding Policy

Policy Owner: Community Development

Contact Person: Manager Community Development 12 October 2021 (CP01-10/21)

POLICY STATEMENT

The City of Wanneroo (City) is committed to building healthy, safe and connected communities through the provision of **Community Funding** and capacity building support to increase community inclusion, resilience and connectedness.

POLICY OBJECTIVE

The objective of this policy is to:

- ensure community funding arrangements are outcomes based, in alignment with the City's Strategic Community Plan, endorsed brand and values;
- coordinate fair and equitable application and assessment processes for the Community Funding Program; and
- ensure transparency and good governance in the distribution of community funding.

SCOPE

This policy supports implementation of the City's Community Funding Program in accordance with the **Community Support and Financial Assistance Framework**.

Community funding is provided by the City to individual residents or community groups and local organisations that operate within the City of Wanneroo area.

This policy does not apply to sponsorships, donations, enterprise funding, gifts, prizes or fee waivers where financial or material assistance is given without expectation of anything in return.

IMPLICATIONS

Community funding will be distributed in accordance with the City's endorsed budget and Strategic Community Plan objectives in order to add value to the City's services and programs and provide benefit for the City's residents, workers and visitors.

Funding will be managed in an equitable and transparent manner that ensures good governance and adherence to the *Local Government Act 1995*.

The Community Funding Program will be implemented in accordance with the following principles.



The City is committed to providing funding that is:

- Ethical and Accountable processes are robust, transparent and fair, governance is clear and strong, appropriate policies and procedures are followed, applications are assessed objectively and conflicts of interests are declared and addressed.
- Strategic and Needs Based the distribution of City funding is optimised to support individuals, community groups and organisations to deliver social, environmental and economic benefits in alignment with the City's Strategic Community Plan objectives.
- **Responsive** funding information is accessible and processes are streamlined to meet identified community needs in a relevant and timely manner.
- Co-funded priority is given to applications that provide optimal value for the City, with a preference for those which can evidence self-contribution and/or other sources of support.

IMPLEMENTATION

The City will ensure sound Community Funding Program administration, including:

- 1. Planning through policy, procedure and guidelines
- Communicating the availability of the City's various funding opportunities
- 3. Assessing applications and distributing funds
- 4. **Monitoring and evaluating** project progress and outcomes
- 5. **Reporting** benefits and sharing success stories with the community

Program Outcomes

Through the Community Funding Program, the City aims to:

- strengthen the community by supporting a diverse range of activities that are responsive to community needs;
- build the capacity of individuals, community groups and local organisations to develop and implement sustainable solutions at a local level;
- create community networks and connections which drive activities that achieve strategic priorities;
- support and enable community recovery and resilience in response to emergency situations;
- celebrate and recognise the City's diversity, history, lifestyle and environment; and
- enhance the City's reputation and brand as a prosperous and progressive organisation.

General Program Eligibility

The following conditions apply to all community funding categories. Applicants should:

- live, operate or deliver the activity within the City of Wanneroo;
- have no outstanding acquittals or debts with the City;
- obtain all relevant permits or approvals from the City before proceeding with the activity;
- use funding solely for the purposes outlined by the City in the agreement;
- demonstrate satisfactory insurance cover, as outlined in the supporting guidelines;
- demonstrate applicant eligibility as outlined in the supporting guidelines; and



 adhere to all other terms and conditions set out in the supporting guidelines for the specific funding category.

The City will not provide funding for activities that:

- directly or indirectly contravene existing Council policy;
- · create an actual or perceived conflict of interest;
- interfere with the City's compliance with and exercise of its legislative obligations;
- do not positively reflect the City's values and brand;
- conflict with the City's events program or other activities;
- are not consistent with the City's access and inclusion principles which support participation and equity for all members of the City's diverse community;
- could be perceived as benefiting a political party or campaign;
- are for the sole purpose of financially benefiting an organisation, group or individual;
- are for general operational expenditure (e.g. staff salaries, lease rent payments, insurance, office equipment);
- are to cover shortfalls or duplication in funding by state or federal government departments;
- are for the purchase of property and/or land;
- are for major/capital equipment purchases or works over \$500;
- have already commenced or been completed prior to the application being submitted;
- are deemed inappropriate by the City i.e. pollution, destroy or waste non-recurring resources, illegal or political in nature;
- promote tobacco, gambling, pornography, weaponry, drugs and/or alcohol; or
- do not represent value for money for the City as determined through the assessment process.

Other eligibility requirements and funding conditions may apply to specific funding categories, as set out in the relevant supporting guidelines and/or funding agreements. In addition, it is anticipated that some of the above criteria may vary during emergency response and recovery periods.

The City reserves the right to withdraw funding from a **Funding Recipient** if the activity is not progressing satisfactorily, the organisation ceases to be eligible, the organisation breaches funding conditions, or the activity poses a reputational risk for the City. If this occurs, the organisation will be fully liable for costs involved and grant funds should be returned to the City.

Where the funded activity or program is no longer taking place, any funds distributed must be returned to the City. If funds have been expended by the Funding Recipient prior to the activity or program ceasing, any refund or reimbursement received must be returned to the City.

Assessment and Approval

Applications pertaining to the Community Funding Program are reviewed via an assessment prior to formal approval by Council or the relevant officer as outlined in the following table:



Category	Funding Amount	Approval required
Kickstarter Fund	Up to and including \$1,000	Manager Place Management and/or Manager Community Development
Community Grants	Up to and including \$5,000	Manager Community Development
Flagship Fund	Up to \$10,000 p.a. for up to three years	Council
Participation Fund		
State	Up to and including \$100 (capped at \$600 per club, group or association)	Manager Community Development
National	Up to and including \$200 (capped at \$600 per team to a maximum of 4 teams per event)	Manager Community Development
International	Up to and including \$400 per individual (capped at \$1,600 per team)	Manager Community Development
Response & Recovery Fund	Up to and including \$1,000	Manager Community Development
	Up to and including \$5,000	Director Community and Place

Note – Details of funding approvals will be provided to Council Members for information.

The Chief Executive Officer or nominee is authorised to approve applications exceeding values specified in the above table up to a maximum of \$10,000. All other applications must be presented to Council for approval.

In the event of an **Emergency**, all funding applications received through any category of the Community Funding Program will be assessed against the City's Local Recovery Plan in addition to the standard community funding conditions. This process will apply only during



the emergency period for the purposes of ensuring funding is prioritised for services and projects with a recovery focus.

Agreement

All funding distributed by the City to any successful applicant shall be formalised in an agreement; the provisions and conditions of which are dependent on the specific category. The City is to be acknowledged in any associated publicity and promotional material, with the City's logo displayed appropriately.

All community funding recipients are required to provide the City with reports in relation to funding outcomes and achievements as detailed in their agreement. For recipients of Participation Fund contributions, this will be limited to photographs, press clippings etc.

Multi-year agreements will be reviewed annually to ensure alignment with specified outcomes and other agreed conditions.

ROLES AND RESPONSIBILITIES

- Council makes decisions regarding the allocation of funds to the Community Funding Program through its annual budget planning process.
- The Community Development service unit is the primary administrator of the Community Funding Program, working in collaboration with other service units, working groups and the community to develop, promote and review the program.

DISPUTE RESOLUTION

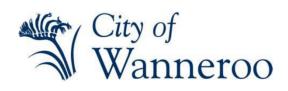
Disputes in regard to this policy will be referred to the Director Community and Place in the first instance. Where the Director Community and Place is involved in the assessment or approval of applications, disputes will be referred to the CEO for a determination.

Conflicts arising from personal relationships or financial arrangements of City employees or Council Members involved in community funding assessment, approval or administration will be managed in accordance with the City's Conflict of Interest Policy and Code of Conduct.

EVALUATION AND REVIEW PROVISIONS

The City is committed to continuous improvement of the Community Funding Program. Regular reviews will be undertaken to measure the effectiveness of each category and the overall program to ensure:

- program outcomes remain consistent with the City's brand and strategic objectives;
- funding is being distributed and expended in accordance with policy guidelines;
- application and acquittal processes remain proportional to the grant amount;
- value for the City remains commensurate with the level of funding provided; and
- processes are managed in a transparent and accountable manner, and in accordance with relevant Local Government Act requirements.



The Policy will be reviewed every three years to ensure amendments to the Community Support and Financial Assistance Framework and other related policies are reflected accordingly.

DEFINITIONS

DEFINITIONS: Any definition	s listed in the following table apply to this document only.
Co-Funded	The City has a preference for not being the sole-funder of applications approved through the Community Funding Program. There is an expectation that applicants will be self-contributing and/or seeking other external sources of support in addition to the City's contribution.
Community Funding	Financial support provided to individuals and community groups or organisations enabling delivery of projects which promote healthy, safe connected and inclusive communities.
Community Support and Financial Assistance Framework	Overarching framework which encompasses all types of support and assistance (both financial and non-financial) provided by the City to individuals, community groups, community organisations or businesses.
Emergency	A serious, unexpected event requiring immediate action, including the provision of support and relief. May include, but not limited to; natural disaster (bushfire, cyclone, storm, earthquake), terrorist acts or pandemic.
Funding Recipient	An individual or organisation that, for a specified term, receives a cash contribution in return for delivering a community activity as outlined in an agreement.
Kickstarter Fund	A fund that supports empowerment of community members, community groups and local organisations to implement small-scale initiatives or local neighbourhood projects which activate places and bring communities together.
Community Grants	Grants that support delivery of a variety of non-profit-making community activities and events delivered in the City which support key actions in the City's various community-directed plans. Community Grants encourage community group sustainability, aligning with the Community Development capacity-building approach and reducing reliance on the City.
Flagship Fund	A fund that provides longer-term financial support for City brand-aligned community initiatives which celebrate and commemorate Wanneroo's rich history and diverse culture.
Response and Recovery Fund	To enable and support response and recovery to emergency situations which have a large or widespread impact on the local community (i.e. livelihood, housing, resourcing, service impact). In the event of an emergency, funding will be prioritised towards supporting relief measures and essential services and projects, aligned to the City's Local Recovery Plan, which target vulnerable City of Wanneroo residents and enable community reconnection.



Participation Fund

A sponsorship fund offering a financial contribution to individuals participating in State, National or International competitions, festivals and exhibitions. Applications are accepted from clubs, groups or associations on behalf of eligible individuals to assist with costs of participation. Contributions are available for individuals participating in the areas of sport, arts and culture.;

- · aged up to and including 25 years,
- aged 60 and over,
- with a disability, of any age.

To be eligible for this fund, individuals must reside in the City of Wanneroo and have been selected by an appropriate governing body.

RELEVANT POLICIES/MANAGEMENT PROCEDURES/DOCUMENTS OR DELEGATIONS

Community Funding Management Procedure
Community Funding Guidelines
Community Support and Financial Assistance Framework

REFERENCES

Enterprise Funding Policy Sponsorship Policy Fee Waivers, Concessions and Debt Write-Off Policy Facility Hire and Use Policy Conflict of Interest Policy and Management Procedure

RESPONSIBILITY FOR IMPLEMENTATION

Manager Community Development

Version	Next Review	Record No:
January 2014 (CD04-12/13)	November 2014	10/60107*
May 2016 (CP08-05/16)	May 2017	15/531947
July 2020	July 2023	19/211787
July 2021	July 2023	19/211787V2
12 October 2021 (CP01-	12 October 2024	19/211787V3
10/21		



COMMUNITY FUNDING POLICY

Responsible Directorate:	Community and Place
Responsible Service Unit:	Community Development
Contact Person:	Manager Community Development
Date of Approval:	12 October 2021
Council Resolution No:	(CP01-10/21)

1. POLICY STATEMENT

The City of Wanneroo (City) is committed to building healthy, safe and connected communities through the provision of the_community-bunding-program (Community Funding) and capacity building support to increase community inclusion, resilience and connectedness.

2. OBJECTIVE AND PURPOSE

The objective of this policy is to_+

support initiatives that enhance community participation and connection, improve wellbeing, promote cultural diversity and empower residents and groups to contribute positively to their community.

The purpose of the policy is to:

- ensure community funding arrangements are outcomes based, in alignment with the City's Strategic Community Plan, endorsed brand and values;
- coordinate fair and equitable application and assessment processes for the Community Funding Program; and
- ensure the responsible, -strategic, sustainable and transparencytransparent -and good governance in the distribution of community funding.

4.3. KEY DEFINITIONS

DEFINITIONS: Any definitions listed in the following table apply to this document only.		
Co-Funded	The City has a preference for not being the sole-funder of applications approved through the Community Funding Program. There is an expectation that applicants will be self-contributing and/or seeking other external sources of support in addition to the City's contribution.	
Community Funding	Financial support provided to individual residents, community or sporting groups, school parent and citizens associations and and community groups oreligible	



	organisations <u>to</u> -enabl <u>eing the</u> delivery of <u>projects-initiatives</u> which promote healthy, safe, connected and inclusive communities.
Community Support and Financial Assistance Framework	Overarching framework which encompasses all types of support and assistance (both financial and non-financial) provided by the City to individuals, community groups, community organisations or businesses.
Emergency	A serious, unexpected event requiring immediate action, including the provision of support and relief. May include, but not limited to; natural disaster (bushfire, cyclone, storm, earthquake), terrorist acts or pandemic.
Funding Recipient	An individual resident, community or sporting group, school parent and citizen association or organistaionapproved organisation. An individual or organisation that, for a specified term, receives a financial cash contribution in return for delivering a community-led activity-initiative as outlined in an agreement.
Kickstarter Fund	A fund that supports empowerment of community members, sporting and community groups and local organisations to implement small-scale initiatives or local neighbourhood projects which activate places and bring communities together.
Community Grants	Grants A fund that supports delivery of a variety of non-profit-making community-led initiatives activities and events delivered in the City which support key actions in the City's various community-directed plans. Large Community Grants encourage community group sustainability, aligning with the Community Development capacity-building approach and reducing reliance on the City.
Flagship Fund	A fund that provides longer-term financial support for City brand-aligned-community-led initiatives which celebrate and commemorate Wanneroo's rich history and diverse culture.
Response and Recovery Fund	To enable and fund that enables and supports response and recovery to emergency situations which have a large or widespread impact on the local community (i.e. livelihood, housing, resourcing, service impact). In the event of an emergency, funding will be prioritised towards supporting relief measures and essential services and projects. aligned to the City's Local Recovery PlanEmergency Management Arrangements, which target vulnerable City of Wanneroe residents and enable encourage community reconnection.
Participation Fund	A sponsorship fund offering that supports offers a financial contribution to individual City of Wanneroo residents to sparticipating in participate in State, National or International competitions, festivals and exhibitions. Applications are accepted from clubs, groups or associations on behalf of eligible individuals (City residents ageds up to and including 25 years; aged 60 years and over; with a disability, of any



age) to assist with costs of participation. Contributions are available for individuals participating in the areas of sport, arts and culture. ; Eligible individuals include: aged up to and including 25 years, aged 60 years and over, with a disability, of any age.

To be eligible for this fund, individuals must reside in the City of Wanneroo and have been selected by an appropriate governing body.

5.4. SCOPE

This policy supports implementation of the City's Community Funding Program in accordance with the Community Support and Financial Assistance Framework.

Community <u>F</u>funding is provided by the City to <u>individual residents</u>, <u>community or sporting</u> <u>groups</u>, <u>school parent and citizen associations</u>, <u>and eligible residents or community and groups and local organisations that <u>live or operate</u> within the City of Wanneroo area.</u>

This policy applies to all council members and employees.

This policy does not apply to

sponsorships, donations, enterprise funding;, gifts, prizes or fee waivers, where financial or material assistance is given without expectation of anything in return.

6.5. IMPLICATIONS

This policy aligns to the City's Strategic Community Plan 2021-2031: Goal 7: A well-governed and managed City that makes informed decisions, provides strong community leadership and valued customer focused services.

Community Funding will be distributed in accordance with the City's endorsed budget and Strategic Community Plan objectives in order to add value to the City's services and programs and provide benefit for the City's residents, workers and visitors.

Funding will be managed in an equitable and transparent manner that ensures good governance and adherence to the *Local Government Act 1995*.

The Community Funding Program will be implemented in accordance with the following principles:

The City is committed to providing funding that is:



- Ethical and Accountable processes are robust, transparent and fair, governance
 is clear and strong, appropriate policies and procedures are followed, applications
 are assessed objectively and conflicts of interests are declared and addressed.
- Strategic and Needs Based the distribution of City funding is optimised to support individuals, community groups and organisations to deliver social, environmental and economic benefits in alignment with the City's Strategic Community Plan objectives.
- Responsive funding information is accessible and processes are streamlined to meet identified community needs in a relevant and timely manner.
- Co-funded priority is given to applications that provide optimal value for the City, with a preference for those which can evidence self-contribution and/or other sources of support.

48.6. IMPLEMENTATION

The City will ensure sound Community Funding Program-administration, including:

- Planning through policy, procedure, processes and guidelines
- Communicating the availability of the City's various funding opportunities
- Assessing applications and distributing funds
- Monitoring and evaluating project progress and outcomes
- Reporting benefits and sharing success stories with the community

6.1 Guiding Principles

Community Funding will be implemented in accordance with the following principles.

The City is committed to providing funding that is:

- Ethical and Accountable processes are robust, transparent and fair, governance is clear and strong, appropriate policies and procedures are followed, applications are assessed objectively and conflicts of interests are declared and addressed.
- Strategic and Needs Based the distribution of Community Funding is optimised to support individuals, community groups and organisations to deliver social, environmental and economic benefits in alignment with the City's Strategic Community Plan objectives.
- Responsive Community Funding information is accessible and processes are streamlined to meet identified community needs in a relevant and timely manner.
- Co-funded priority is given to applications that provide optimal value for the City, with a preference for those which can evidence self-contribution and/or other sources of financial support.
- Value For Money supports initiatives that represent good value for the City, its residents and the community.

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18.16.2 Program Outcomes

Through the Community Funding Program, the City aims to:

- strengthen the community by supporting a diverse range of activities initiatives that are responsive to community needs;
- build the capacity of individuals, community <u>and sporting</u> groups, <u>school parent and</u> <u>citizen_andassociations and</u> local organisations to develop and implement sustainable solutions at a local level;
- create community networks and connections which drive activities initiatives that achieve strategic priorities;
- <u>increase participation, engagement and inclusivity by broadening access to diverse,</u> high-quality, and innovative initiatives
- support and enable community recovery and resilience in response to emergency situations;
- celebrate and recognise the City's diversity, history, lifestyle and environment; and
- enhance the City's reputation and brand as a prosperous and progressive organisation.

48.36.3 General Program Eligibility

The following conditions apply to all community funding categories. Applicants must should:

- Live or, operate ander deliver the initiative activity within the City of Wanneroo;
- have no outstanding acquittals or debts with the City;
- obtain all relevant permits or approvals from the City before proceeding with the activity;initiative;
- use funding solely for the purposes outlined by the City in the agreement;
- demonstrate satisfactory insurance cover, as outlined in the supporting guidelines;
- demonstrate applicant eligibility as outlined in the supporting guidelines; and
- adhere to all other terms and conditions set out in the supporting guidelines, for the specific funding category, including acquittal reports for previous community funding received;
- ensure that all initiatives that are funded by community funding must be alcohol, drug, smoke and vape free events; and-
- ensure that all initiatives are free or are-low cost for the community to attend or participate in.
- adhere to relevant Dept. of Health regulations and restrictions.

6.4 Ineligible Applications

The City will not provide funding for activities initiatives that:

- directly or indirectly contravene existing Council policy;
- create an actual or perceived conflict of interest;
- interfere with the City's compliance with and exercise of its legislative obligations;
- · do not positively reflect the City's values and brand;
- conflict with the City's events program or other activities;

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- are not consistent with the City's access and inclusion principles which support participation and equity for all members of the City's diverse community;
- could be perceived as benefiting a political party or campaign;
- are for the sole purpose of financially benefiting an organisation, group or individual;
- are for general operational expenditure (e.g. staff salaries, lease rent payments, insurance, office equipment);
- are to cover shortfalls or duplication in funding by state or federal government departments;
- are for the purchase of property and/or land;
- are for major/capital equipment purchases or works over \$500;
- have already commenced or been completed prior to the application being submitted;
- are deemed inappropriate by the City i.e. pollution, destroy or waste non-recurring resources, illegal or political in nature;
- promote tobacco, gambling, pornography, weaponry, drugs and/or alcohol; or
- do not represent value for money for the City as determined through the assessment process.
- are not free or low cost for attendees to participate in

6.5 Exclusions

The City will not provide funding towards the following expenses:

- general operational expenditure (e.g., staff salaries, lease rent payments, insurance, office equipment) unless otherwise agreed;
- purchase of property and/or land;
- major/capital equipment purchases or works over \$750 unless the equipment purchased can be used for future initiatives of the same nature;
 - —<u>fundraising</u>, donations,
- giveaways, gifts, prize money or prizes for competitions or raffles;
- bonds associated with any venue or equipment hire;
- alcohol or any other expense the City deems inappropriate to fund.

. Applications must adhere to the eligibility criteria specified in the Community Funding Guidelines, which are in accordance with this policy.

Other eligibility requirements and funding conditions may apply to specific funding categories, as set out in the relevant supporting guidelines and/or funding agreements. In addition, lit is anticipated that some of the above criteria may vary during Eemergency response and recovery periods.

The City reserves the right to withdraw funding from a **Funding Recipient** if the activity is not progressing satisfactorily, the <u>Funding Recipient organisation</u> ceases to be eligible, the <u>Funding Recipientorganisation</u> breaches funding conditions, or the activity poses a



reputational risk for the City. If this occurs, the <u>Funding Recipient</u>organisation will be fully liable for costs involved and grant funds should be returned to the City.

Where the funded activity or program is no longer taking place, any funds distributed must be returned to the City. If funds have been expended by the Funding Recipient prior to the activity or program ceasing, any refund or reimbursement received must be returned to the City.

In the event of an **Emergency**, all funding applications received through any category of Community Funding will be assessed against the City's Local Emergency Management Arrangements in addition to the standard Community Funding conditions. This process will apply only during the emergency and/or recovery period for the purposes of ensuring funding is prioritised for initiatives with a recovery focus.

6.6 Agreement

<u>Distribution of Community Funding to any successful applicant shall be formalised in an agreement, the provisions and conditions of which are dependent on the specific category.</u>

7. AUTHORITIES AND ACCOUNTABILITIES

Applications pertaining to the Community Funding Program are reviewed via an assessment prior to formal approval by Council or the relevant officer as outlined in the following table:



Funding Stream	2024/25	2025/2026	2026/2027
	ex GST	Ex GST	Ex GST
Kickstarter	Up to \$1,000	Up to \$1,000	<u>Up to \$1,000</u>
Approved by: Manager			
Community Development or			
Manager Place			
Management			
Community Grants	Up to \$5,925Up to	Up to \$6,070	Up to \$6,225
Approved by:	\$5,000		
Manager Community			
Development			
Flagship	Up to \$11,850 Up	Up to \$12,140 (per	Up to \$12,450 (per
Approved by:	\$10,000 (per annum	annum for up to	annum for up to
Council	for up to three years)	three years)	three years)
Response and Recovery	Up to \$5,925Up to	Up to \$6,070	Up to \$6,225
Approved by:	\$5,000		
Manager Community			
Development			
Participation	State: \$115 \$100	\$120 per person	\$125 per person
Approved by:	per person	(capped at 6 people	(capped at 6 people
Manager Community	-(capped at 6 people	per club, group or	per club, group or
Development	per event per club,	association)	association)
	group or		
	association)(maximu		
	m of \$900 per club)		
	National: <u>\$235</u> \$200	\$240 per person	\$245 per person
	per person	(capped at 12	(capped at 12
	(capped at 12	people per event	people per event
	people per event per	per club, group or	per club, group or
	club, group or	association)	association)
	association)(maximu		
	m of \$3600 per club)		
	International:	\$485	\$495
	\$44710500 per	(capped at 4 people	(capped at 4 people
	person	per event per club,	per event per club,
	(capped at 4 people	group or	group or
	per event per club,	association)	association)
	group or		
	association)(capped		
	at \$2000 per club)		

Note - Details of funding approvals will be provided to Council Members for information.

The <u>Chief Executive OfficerDirector Community & Place The</u> or nominee is authorised to approve applications exceeding values specified in the above table up to a maximum of \$1012,5000 ex GST. All other applications must be presented to Council for approval.

In the event of an **Emergency**, all funding applications received through any category of the Community Funding Program will be assessed against the City's Local Recovery Plan in

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addition to the standard community funding conditions. This process will apply only during the emergency period for the purposes of ensuring funding is prioritised for services and projects with a recovery focus.

Agreement

All funding distributed by the City to any successful applicant shall be formalised in an agreement; the provisions and conditions of which are dependent on the specific category.

The City is to be acknowledged in any associated publicity and promotional material, with the City's logo displayed appropriately.

All community funding recipients are required to provide the City with reports in relation to funding outcomes and achievements as detailed in their agreement<u>and</u>. For recipients of Participation Fund contributions, this will be limited to photographs, press clippings etc.

Multi-year agreements will be reviewed annually to ensure alignment with specified outcomes and other agreed conditions.

26.8. ROLES AND RESPONSIBILITIES

- Council makes decisions regarding the allocation of funds to the Community Funding Program through its annual budget planning process.
- The policy is owned and coordinated by the Manager Community Development.
- The Community Development service unit is the primary administrator of the Community Funding, Program, working in collaboration with other service units, working groups and the community to develop, promote and review the program.

27.9. DISPUTE RESOLUTION (if applicable)

Disputes in regard to this policy will be referred to the Director Community and Place in the first instance. Where the Director Community and Place is involved in the assessment or approval of applications, disputes will be referred to the CEO for a determination.

Conflicts arising from personal relationships or financial arrangements of City employees or Council Members involved in Ceommunity Funding assessment, approval or administration will be managed in accordance with the City's Conflict of Interest Policy and Code of Conduct.

28.10. EVALUATION AND REVIEW

The City is committed to continuous improvement of the Community Funding. Program. Regular reviews will be undertaken to measure the effectiveness of each category and the overall program to ensure:

- pprogram outcomes remain consistent with the City's brand and strategic objectives;
- ffunding is being distributed and expended in accordance with policy guidelines;
- <u>aapplication</u> and acquittal processes remain proportional to the grant amount;
- vvalue for the City remains commensurate with the level of funding provided; and

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 pprocesses are managed in a transparent and accountable manner, and in accordance with relevant Local Government Act requirements.

The Policy will be reviewed every three <u>financial</u> years to ensure amendments <u>to other to the</u> <u>Community Support and Financial Assistance Framework and other</u> related policies are reflected accordingly.

29. RELATED DOCUMENTS

Community Funding Management Procedure
Community Funding Guidelines Community Support and Financial Assistance Framework

32.11. REFERENCES

Enterprise Funding Policy
Sponsorship Policy
Fee Waivers, Concessions and Debt Write-Off Policy
Facility Hire and Use Policy
Conflict of Interest Policy
Community Funding Guidelines

and Management Procedure
RESPONSIBILITY FOR IMPLEMENTATION

Manager Community Development



REVISION HISTORY

Version	Next Review	Record No.
January 2014 (CD04-12/13)	November 2014	10/60107*
May 2016 (CP08-05/16)	May 2017	15/531947
July 2020	July 2023	19/211787
July 2021	July 2023	19/211787V2
12 October 2021 (CP01- 10/21)	12 October 2024	19/211787V3
October 2024	June 2028October 2027	19/211787V4



COMMUNITY FUNDING POLICY

Responsible Directorate:	Community and Place
Responsible Service Unit:	Community Development
Contact Person:	Manager Community Development
Date of Approval:	
Council Resolution No:	

1. POLICY STATEMENT

The City of Wanneroo (City) is committed to building healthy, safe and connected communities through the provision of the **Community Funding** Program (Community Funding) and capacity building support to increase community inclusion, resilience and connectedness.

2. OBJECTIVE AND PURPOSE

The objective of this policy is to support initiatives that enhance community participation and connection, improve wellbeing, promote cultural diversity and empower residents and groups to contribute positively to their community.

The purpose of the policy is to:

- ensure community funding arrangements are outcomes based, in alignment with the City's Strategic Community Plan, endorsed brand and values;
- coordinate fair and equitable application and assessment processes for the Community Funding Program; and
- ensure the responsible, strategic, sustainable and transparent distribution of community funding.

3. KEY DEFINITIONS

DEFINITIONS: Any definitions listed in the following table apply to this document only.	
Co-Funded	The City has a preference for not being the sole-funder of applications approved through the Community Funding Program. There is an expectation that applicants will be self-contributing and/or seeking other external sources of support in addition to the City's contribution.
Community Funding	Financial support provided to individual residents, community or sporting groups, school parent and citizens associations and eligible organisations to enable the delivery of initiatives which promote healthy, safe, connected and inclusive communities.



Emergency	A serious, unexpected event requiring immediate action, including the provision of support and relief. May include, but not limited to; natural disaster (bushfire, cyclone, storm, earthquake), terrorist acts or pandemic.		
Funding Recipient	An individual resident, community or sporting group, school parent and citizen association or approved organisation, that, for a specified term, receives a financial contribution in return for delivering a community-led initiative as outlined in an agreement.		
Kickstarter Fund	A fund that supports empowerment of community members, sporting and community groups and local organisations to implement small-scale initiatives or local neighbourhood projects which activate places and bring communities together.		
Community Grants	A fund that supports delivery of a variety of non-profit-making community-led initiatives delivered in the City which support key actions in the City's various community-directed plans. Community Grants encourage community group sustainability, aligning with the Community Development capacity-building approach and reducing reliance on the City.		
Flagship Fund	A fund that provides longer-term financial support for community-led initiatives which celebrate and commemorate Wanneroo's rich history and diverse culture.		
Response and Recovery Fund	A fund that enables and supports response and recovery to emergency situations which have a large or widespread impact on the local community (i.e. livelihood, housing, resourcing, service impact). In the event of an emergency, funding will be prioritised towards supporting relief measures and essential services and projects, aligned to the City's Local Emergency Management Arrangements, which target vulnerable City residents and encourage community reconnection.		
Participation Fund	A fund that supports individual City of Wanneroo residents to participate in State, National or International competitions, festivals and exhibitions. Applications are accepted from clubs, groups or associations on behalf of eligible individuals (City residents aged up to and including 25 years; aged 60 years and over; with a disability, of any age) to assist with costs of participation. Contributions are available for individuals participating in the areas of sport, arts and culture. To be eligible for this fund, individuals must reside in the City of Wanneroo and have been selected by an appropriate governing body.		



4. SCOPE

Community Funding is provided by the City to residents, community or sporting groups, school parent and citizen associations, and eligible organisations that live or operate within the City of Wanneroo area.

This policy applies to all council members and employees.

5. IMPLICATIONS

This policy aligns to the City's Strategic Community Plan 2021-2031: Goal 7: A well-governed and managed City that makes informed decisions, provides strong community leadership and valued customer focused services.

Community Funding will be distributed in accordance with the City's endorsed budget and Strategic Community Plan objectives in order to add value to the City's services and programs and provide benefit for the City's residents, workers and visitors.

Funding will be managed in an equitable and transparent manner that ensures good governance and adherence to the *Local Government Act 1995*.

6. IMPLEMENTATION

The City will ensure sound Community Funding administration, including:

- Planning through policy, procedure, processes and guidelines
- Communicating the availability of the City's various funding opportunities
- Assessing applications and distributing funds
- Monitoring and evaluating project progress and outcomes
- Reporting benefits and sharing success stories with the community

6.1 Guiding Principles

Community Funding will be implemented in accordance with the following principles.

The City is committed to providing funding that is:

- Ethical and Accountable processes are robust, transparent and fair, governance is clear and strong, appropriate policies and procedures are followed, applications are assessed objectively and conflicts of interests are declared and addressed.
- Strategic and Needs Based the distribution of Community Funding is optimised to support individuals, community groups and organisations to deliver social, environmental and economic benefits in alignment with the City's Strategic Community Plan objectives.
- **Responsive** Community Funding information is accessible and processes are streamlined to meet identified community needs in a relevant and timely manner.
- **Co-funded** priority is given to applications that provide optimal value for the City, with a preference for those which can evidence self-contribution and/or other sources of financial support.
- Value For Money supports initiatives that represent good value for the City, its residents and the community.

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6.2 Program Outcomes

Through the Community Funding Program, the City aims to:

- strengthen the community by supporting a diverse range of initiatives that are responsive to community needs;
- build the capacity of individuals, community and sporting groups, school parent and citizen associations and local organisations to develop and implement sustainable solutions at a local level;
- create community networks and connections which drive initiatives that achieve strategic priorities;
- increase participation, engagement and inclusivity by broadening access to diverse, high-quality, and innovative initiatives
- support and enable community recovery and resilience in response to emergency situations;
- celebrate and recognise the City's diversity, history, lifestyle and environment; and
- enhance the City's reputation and brand as a prosperous and progressive organisation.

6.3 General Program Eligibility

The following conditions apply to all community funding categories. Applicants must:

- live or operate and deliver the initiative within the City of Wanneroo;
- have no outstanding acquittals or debts with the City;
- obtain all relevant permits or approvals from the City before proceeding with the initiative;
- use funding solely for the purposes outlined by the City in the agreement;
- demonstrate satisfactory insurance cover, as outlined in the supporting guidelines;
- demonstrate applicant eligibility as outlined in the supporting guidelines;
- adhere to all other terms and conditions set out in the supporting guidelines, including acquittal reports for previous community funding received;
- ensure that all initiatives that are funded by community funding must be alcohol, drug, smoke and vape free events; and
- ensure that all initiatives are free or low cost for the community to attend or participate in.

6.4 Ineligible Applications

The City will not provide funding for initiatives that:

- directly or indirectly contravene existing Council policy;
- · create an actual or perceived conflict of interest;
- interfere with the City's compliance with and exercise of its legislative obligations;
- do not positively reflect the City's values and brand;
- conflict with the City's events program or other activities;
- are not consistent with the City's access and inclusion principles which support participation and equity for all members of the City's diverse community;
- could be perceived as benefiting a political party or campaign;
- are for the sole purpose of financially benefiting an organisation, group or individual;
- are to cover shortfalls or duplication in funding by state or federal government departments;

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- have already commenced or been completed prior to the application being submitted;
- are deemed inappropriate by the City i.e. pollution, destroy or waste non-recurring resources, illegal or political in nature;
- promote tobacco, gambling, pornography, weaponry, drugs and/or alcohol;

6.5 Exclusions

The City will not provide funding towards the following expenses:

- general operational expenditure (e.g., staff salaries, lease rent payments, insurance, office equipment) unless otherwise agreed;
- purchase of property and/or land;
- major/capital equipment purchases or works over \$750;
- fundraising, donations, giveaways, gifts, prize money or prizes;
- · bonds associated with any venue or equipment hire;
- alcohol or any other expense the City deems inappropriate to fund.

It is anticipated that some of the above criteria may vary during Emergency response and recovery periods.

The City reserves the right to withdraw funding from a **Funding Recipient** if the activity is not progressing satisfactorily, the Funding Recipient ceases to be eligible, the Funding Recipient breaches funding conditions, or the activity poses a reputational risk for the City. If this occurs, the Funding Recipient will be fully liable for costs involved and grant funds should be returned to the City.

Where the funded activity or program is no longer taking place, any funds distributed must be returned to the City. If funds have been expended by the Funding Recipient prior to the activity or program ceasing, any refund or reimbursement received must be returned to the City.

In the event of an **Emergency**, all funding applications received through any category of Community Funding will be assessed against the City's Local Emergency Management Arrangements in addition to the standard Community Funding conditions. This process will apply only during the emergency and/or recovery period for the purposes of ensuring funding is prioritised for initiatives with a recovery focus.

6.6 Agreement

Distribution of Community Funding to any successful applicant shall be formalised in an agreement, the provisions and conditions of which are dependent on the specific category.

7. AUTHORITIES AND ACCOUNTABILITIES

Applications pertaining to the Community Funding Program are reviewed via an assessment prior to formal approval by Council or the relevant officer as outlined in the following table:



Council Policy

Funding Stream	2024/25 ex GST	2026/2027 Ex GST	
Kickstarter	Up to \$1,000	Ex GST Up to \$1,000	Up to \$1,000
Approved by: Manager	Ορ το ψ1,000	Ορ το ψ1,000	Ορ το ψ1,000
Community Development or			
Manager Place			
Management			
Community Grants	Up to \$5,925	Up to \$6,070	Up to \$6,225
Approved by:	• • • •	' ' '	• • •
Manager Community			
Development			
Flagship	Up to \$11,850 (per	Up to \$12,140 (per	Up to \$12,450 (per
Approved by:	annum for up to	annum for up to	annum for up to
Council	three years)	three years)	three years)
Response and Recovery	Up to \$5,925	Up to \$6,070	Up to \$6,225
Approved by:			
Manager Community			
Development			•
Participation	State: \$115 per	\$120 per person	\$125 per person
Approved by:	person	(capped at 6 people	(capped at 6 people
Manager Community	(capped at 6 people	per club, group or	per club, group or
Development	per event per club,	association)	association)
	group or		
	association)	ФО40	ФО 4 Г
	National: \$235 per	\$240 per person	\$245 per person
	person	(capped at 12	(capped at 12
	(capped at 12	people per event per club, group or	people per event per club, group or
	people per event per club, group or	association)	association)
	association)	association)	association)
	International: \$470	\$485	\$495
	per person	(capped at 4 people	(capped at 4 people
	(capped at 4 people	per event per club,	per event per club,
	per event per club,	group or	group or
	group or	association)	association)
	association)	3.555614110117	3.555614110117

The Director Community & Place is authorised to approve applications exceeding values specified in the above table up to a maximum of \$12,500 ex GST. All other applications must be presented to Council for approval.

8. ROLES AND RESPONSIBILITIES

- Council makes decisions regarding the allocation of funds to Community Funding through its annual budget planning process.
- The policy is owned and coordinated by the Manager Community Development.
- The Community Development service unit is the primary administrator of Community Funding, working in collaboration with other service units, working groups and the community to develop, promote and review the program.

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Council Policy

9. DISPUTE RESOLUTION (if applicable)

Disputes in regard to this policy will be referred to the Director Community and Place in the first instance. Where the Director Community and Place is involved in the assessment or approval of applications, disputes will be referred to the CEO for a determination.

Conflicts arising from personal relationships or financial arrangements of City employees or Council Members involved in Community Funding assessment, approval or administration will be managed in accordance with the City's Conflict of Interest Policy and Code of Conduct.

10. EVALUATION AND REVIEW

The City is committed to continuous improvement of Community Funding. Regular reviews will be undertaken to measure the effectiveness of each category and the overall program to ensure:

- program outcomes remain consistent with the City's brand and strategic objectives;
- funding is being distributed and expended in accordance with policy guidelines;
- application and acquittal processes remain proportional to the grant amount;
- value for the City remains commensurate with the level of funding provided; and
- processes are managed in a transparent and accountable manner, and in accordance with relevant Local Government Act requirements.

The Policy will be reviewed every three financial years to ensure amendments to related policies are reflected accordingly.

11. REFERENCES

Conflict of Interest Policy Community Funding Guidelines

RESPONSIBILITY FOR IMPLEMENTATION

Manager Community Development



Council Policy

REVISION HISTORY

Version	Next Review	Record No.	
January 2014 (CD04-12/13)	November 2014	10/60107*	
May 2016 (CP08-05/16)	May 2017	15/531947	
July 2020	July 2023	19/211787	
July 2021	July 2023	19/211787V2	
October 2021 (CP01-10/21)	October 2024	19/211787V3	
October 2024	October 2027	19/211787V4	

Community Facilities

CP02-10/24 Strategic Projects Working Group

File Ref: 38319V02 – 24/318569
Responsible Officer: Director Community & Place

Attachments: 1

Issue

To consider the draft Terms of Reference for the Strategic Projects Working Group.

Background

At the Ordinary Council Meeting held on 16 July 2024, a Motion on Notice (MN01-07/24) was received to create a Strategic Projects Working Group (**SPWG**). Subsequently Council endorsed the following:

- "1. DIRECTS Administration to plan the establishment of a Strategic Projects Working Group, having all Council Members as delegates, to have oversight of strategic capital projects;
- 2. DIRECTS Administration to consider the following working groups to be integrated into the Strategic Projects Working Group:
 - a) Alkimos Aquatic and Recreation Centre Working Group;
 - b) Neerabup Industrial Area Working Group;
 - c) Quinns Rocks Caravan Park Re-development Working Group; and
 - d) Wanneroo Recreation Centre Upgrade Project Working Group.
- 3. DIRECTS Administration to draft appropriate Terms of Reference and to include in the plan a proposed set of criteria for identifying a 'strategic' project; and
- 4. DIRECTS Administration to prepare a report for Council, to be presented no later than the October 2024 Ordinary Council Meeting, for the establishment of the Strategic Projects Working Group."

Detail

The draft Terms of Reference is included at **Attachment 1** and have been prepared in accordance with the City of Wanneroo's (**City**) Management Procedure for Committees and Working Groups.

The purpose of the SPWG is to provide guidance and advice on the planning, construction and implementation of identified strategic projects undertaken by the City of Wanneroo. For the purposes of the SPWG a "strategic project" will be considered if it meets all of the following criteria:

- Major capital projects listed in the City's Corporate Business Plan;
- The City is delivering the project;
- A project of significant value (over \$15,000,000);

- The project has funding contributions from external parties, such as state and/or federal government; and
- Other projects as identified by the Working Group.

Based on the above, the following projects are considered to meet the criteria for inclusion into the SPWG:

- Alkimos Aquatic and Recreation Centre: the existing Alkimos and Aquatic and Recreation Centre Working Group is to be disbanded.
- Wanneroo Recreation Centre: at the 16 July 2024 OCM Council endorsed the creation of the Wanneroo Recreation Centre Upgrade Project Working Group and the associated Terms of Reference. This working group is also to be disbanded.
- Alkimos Open Spaces Master Plan Project: at the 16 July 2024 OCM a Motion on Notice
 was intended to be presented to establish the Alkimos Open Spaces Master Plan Project
 Working Group. However, it was then withdrawn with the intention that the project would
 be included in the SPWG.
- Girrawheen Hub Upgrade: estimated cost over \$30M and has been brought forward to commence detailed design in 2024/25.
- Dordaak Kepup Library and Youth Innovation Hub: currently under construction and listed as a Corporate Business Plan action and a 'Top Project'.
- Neerabup Industrial Area: inclusion of Lot 9100 (current focus for tender then development next year), Lot 9003 (currently having resources extracted, development to follow) and Lot 600 (focus for the resource recovery precinct).
- Others as identified by Executive or Council.

Note: the Quinns Rocks Caravan Park Re-development Working Group has been excluded. The development application has since been approved by the Western Australia Planning Commission and therefore will require minimal work from the City. The development will be undertaken by the tenant under a lease with the City.

At the first meeting, working group members will be required to confirm the projects to be included on the agenda for the SPWG.

At the last meeting of each financial year the SPWG is to review the list of projects for inclusion in the following financial year. The preferred number of projects to be included is 4-6.

Consultation

This report has been developed in consultation with Community Facilities, Library Services, Youth Services, Advocacy and Economic Development, Property Services, Strategic Projects and Council Support.

Comment

In addition to the SPWG, an officers administrative working group will be developed as the Strategic Projects Board.

Statutory Compliance

Strategic Implications

The proposal aligns with the following objective within the Strategic Community Plan 2021 – 2031:

1 ~ An inclusive and accessible City with places and spaces that embrace all

1.3 - Facilities and activities for all

Risk Appetite Statement

In pursuit of strategic objective goal 1, we will accept a Medium level of risk. The recent pandemic has challenged our previous event delivery, place activation and community connection processes, and the City accepts that meeting community expectations in a more restrictive environment needs flexibility and innovation if community connection is to develop and grow in contrast to social and individual isolation.

Risk Management Considerations

In pursuit of strategic objective goal 1, we will accept a Medium level of risk. The recent pandemic has challenged our previous event delivery, place activation and community connection processes, and the City accepts that meeting community expectations in a more restrictive environment needs flexibility and innovation if community connection is to develop and grow in contrast to social and individual isolation.

Risk Management Considerations

Risk Title	Risk Rating
ST-G09 Long Term Financial Planning	Low
Accountability	Action Planning Option
Director Corporate Strategy & Performance	Manage

Risk Title	Risk Rating
ST-S04 Integrated Infrastructure & Utility Planning	Low
Accountability	Action Planning Option
Director Planning & Sustainability and Director Assets	Manage

Risk Title	Risk Rating
ST-S23 Stakeholder Relationships	Medium
Accountability	Action Planning Option
Chief Executive Officer	Manage

The above risks relating to the issue contained within this report have been identified and considered within the City's Corporate risk register. Action plans have been developed to manage these risks to support existing management systems.

Policy Implications

Nil

Financial Implications

Nil

Voting Requirements

Simple Majority

Recommendation

That Council:-

- 1. ESTABLISHES the Strategic Projects Working Group;
- 2. ENDORSES the Strategic Projects Working Group Terms of Reference as included in Attachment 1;
- 3. NOTES the first meeting of the Strategic Projects Working Group will confirm the projects to be included; and
- 4. NOTES that a report will be prepared after the first Strategic Projects Working Group meeting to consider the disbandment of related project working groups.

Attachments:

1. Attachment 1: Strategic Projects Working Group - Terms of Reference (DRAFT) 24/310191



TERMS OF REFERENCE

Title:

Strategic Projects Working Group

Purpose and Role

The purpose of this Working Group to provide guidance and advice on the planning, construction and implementation of identified strategic projects undertaken by the City of Wanneroo.

Strategic Project: A project is considered a 'strategic project' if it meets all of the following criteria:

- Major capital project listed in the City's Corporate Business Plan;
- The City is delivering the project;
- A project of significant value (over \$15,000,000);
- The project has funding contributions from external parties, such as state and/or federal government; and
- Other projects as identified by the Working Group

Working Group: A Working Group is a group of experts working together to achieve specified goals, generally of a temporary nature. It would be devoted to finite tasks with a specific timeline. Similarly, the group cannot direct employees, expend monies, direct volunteers or do anything, which is the responsibility of the City.

1. Aims & Functions

- 1.1. Provide a platform to inform, engage and collaborate with Council Members;
- 1.2. Update the Working Group on the progress of each project;
- 1.3. Raise matters, issues, risks and opportunities that require discussion, advice, ideas, input and support so that projects continue on track;
- 1.4. Provide strategic advice in regards to financial and economic preferences, strategic objectives and desired outcomes so that the City achieves the goal and vision for the projects and the wider Wanneroo community; and
- 1.5. Consider long-term budget implications and opportunities and to provide advice according to the City's priorities and resources.

2. Membership:

- 2.1. The Working Group shall consist of the following representation:
 - The Mayor (or nominee);
 - All City of Wanneroo Council Members;
 - Guests and guest speakers when appropriate.
- 2.2. Administration representation (non-voting):
 - Chief Executive Officer;
 - Director Community and Place;
 - Director Planning and Sustainability;
 - Director Assets:

- Director Corporate Strategy & Performance;
- Manager Community Facilities;
- · Project Director Strategic Projects; and
- Senior Project Manager Assets.
- 2.3. The Working Group has the authority to second individuals from outside of the Working Group, on a voluntary basis, for their expert advice.
- 2.4. Members must comply with the City's Code of Conduct.
- 2.5. Membership shall be for a period of up to two (2) years terminating on the day of the Ordinary Council Elections, with retiring members eligible to apply.

3. Chair and Deputy Chair:

- 3.1. Working Group members will select a Chair and Deputy Chair at the first meeting. For transparency and accountability, it is recommended that City Officer's not be appointed to the position of Chair and Deputy Chair.
- 3.2. In the absence of the Chair, the Deputy Chair will assume the Chair.
- 3.3. In the absence of both the Chair and the Deputy Chair, the Working Group members present at the meeting are to choose one of themselves to preside at the meeting.
- 3.4. The Chair will preside at all meetings and is responsible for the proper conduct of the Working Group.

4. Meeting Procedures

- 4.1. The Working Group will meet on a quarterly basis, with dates of these meetings determined by the Working Group.
- 4.2. All meeting dates are to be provided in the Council Members Diary, in the 'Wanneroo Wrap' and in the City's Corporate Calendar.
- 4.3. A notice of meetings including an Agenda will be circulated to the Group members at least 72 hours prior to each meeting where possible.
- 4.4. The Chair shall ensure that Minutes of all meetings are kept and that copies are made available to all Group members as soon as is practicable after the meeting.
- 4.5. Copies of all Minutes will be registered electronically, through HPE Content Manager, and a copy placed on the Elected Members Hub Portal.
- 4.6. All Agendas and Minutes is to be generated through Council's InfoCouncil reporting system.
- 4.7. A Working Group recommendation does not have effect, unless it has been made by simple majority. A simple majority is the agreement of not less than half of the votes present at the meeting.
- 4.8. All endorsed members of the Working Group will have one vote. The Chair will have the casting vote and simple majority will prevail.
- 4.9. A meeting may be held without a quorum, if necessary. However, every endeavour should be made to achieve a quorum (50% of voting members).
- 4.10. Administration support for the Working Group will be provided by the City of Wanneroo through the Senior Project Manager Assets.
- 4.11. At the last meeting of each financial year the Working Group is to review the list of projects for inclusion in the following financial year. The preferred number of projects to be included is 4-6.

5. Authority of Establishment

5.1. The Strategic Projects Working Group is established as a Group of the City of Wanneroo by resolution of the Council in accordance with these Terms of Reference.

6. Delegated Authority:

- 6.1. The Working Group has no delegated power and has no authority to implement its recommendations without approval of Council.
- 6.2. Matters requiring Council consideration will be subject to separate reports to Council.

Administration Use Only				
Date of Council Establishment of Group:				
Council Minute – Ref:				
Terms of Reference - HPE Ref:				
HPE Container – Ref:				
Operational Procedures - HPE Ref:				
Last Review Date:	Next Review Date:			

CP03-10/24 Response to PT02-08/24 - Request for floodlighting upgrades at Grandis Park

File Ref: 14683V001 – 24/307626 Responsible Officer: Director Community & Place

Attachments: 2

Issue

To consider petition PT02-08/24 seeking upgrades to the floodlighting at Grandis Park, Banksia Grove.

Background

At the August 2024 Ordinary Council Meeting, petition PT02-08/24 was received from the Carramar Shamrock Rovers Football Club seeking upgrades to the sports floodlighting to a minimum of 150 lux at Grandis Park, Banksia Grove (the **Park**).

The Park (**Attachment 1**) is located at 2 Grandis Boulevard, Banksia Grove, is approximately 5.99ha and is classified as a Neighbourhood (Sports) Park with a reserve purpose of public recreation. However, combined with the adjacent Department of Education oval, the entire site has the capacity to act as a District level reserve under the functionality requirements of Local Planning Policy 4.3 (LPP4.3).

The Park has a pavilion, soccer goals, sports field floodlighting (50 lux, installed in 2018), play equipment, skate park, internal path network, shade and barbeque facilities provided.

The Park is the home ground for the Carramar Shamrock Rovers Football (senior and junior) Club, with the club currently participating in Football West's State League Division 2 First Team competition.

Detail

Under the City of Wanneroo's (**City**) Sports Floodlighting Policy, the hierarchy of floodlighting provision for large ball sports on the City's Sports Spaces is categorised based on the functional classification of the space, the level of competition it supports and the corresponding lighting standards. The classifications and associated lighting requirements are outlined below:

Sports Space Functional Classification	Level of Competition	Level of Lighting
Neighbourhood	Amateur	Minimum of 50 lux*
District	Amateur / club	Minimum of 100 lux*
Regional	Amateur / semi-professional	Minimum of 100 lux*

Following the adoption of the Sports Floodlighting Policy in 2022, the City has established 100 lux floodlighting as the standard for sporting spaces. The City's priority is to install floodlighting at reserves that currently lack this provision. However, there is flexibility to upgrade existing 50 lux floodlighting to 100 lux where necessary to meet the needs of the clubs using these facilities.

The level of floodlighting requested in the petition (150 lux) exceeds the standard of provision in the City's Sports Floodlighting Policy (100 lux). Clubs that wish to increase or enhance the level of floodlighting beyond the City's standard, may apply through the City's User Funded Facility Upgrade application process. Any proposed upgrades to floodlighting must comply with Australian Standards 2560 (Sports Lighting) and 4282 (Control of Obtrusive Effects of Outdoor Lighting). The City's Policy states that the cost for installing any additional floodlighting

exceeding the City's standard for a particular sport, will be the responsibility of the club making the request.

For context, the Football West Lighting Policy specifies that semi-professional (State League) competition/match practice requires a minimum of 100 lux, while National Premier League competition requires a minimum of 200 lux.

Consultation

Consultation will be undertaken in line with the City's Community Engagement Policy. As the Park is a sports space with existing floodlighting, the level of engagement will include consulting the user groups as well as informing residents within a 400m radius.

Comment

Following a Ward Councillor request earlier in 2024, Administration engaged a consultant to investigate the upgrade of the lighting from 50 lux to 100 lux in accordance with City's policy, develop a lighting plan (**Attachment 2**), and provide cost estimates.

Cost Estimates		Cost Estimates	Quote Date	Quote (Ex GST)	
	1.	Floodlighting Upgrades	March 2024	\$231,228	

Upgrading the floodlighting at Grandis Park to 100 lux is consistent with the Policy, ensuring the facility meets the required standards for sports spaces. The upgrade to the floodlighting has been listed on the City's draft Long Term Financial Plan for 2025/26 (design) and 2026/27 (construction). Staging the project over two years enables sufficient time to prepare detailed design documentation and apply for any eligible external funding opportunities in the first year prior to construction in the second year.

Upgrading the floodlighting to 100 lux will bring the facility up to competition standard, enabling the resident club to host night games at their venue. This upgrade not only supports the club's competitive needs but aligns with the City's commitment to sustainable practices. The upgrade will utilise LED technology, which offers reduced energy consumption per luminaire and lower long term operating costs.

Statutory Compliance

Nil

Strategic Implications

The proposal aligns with the following objective within the Strategic Community Plan 2021 – 2031:

1 ~ An inclusive and accessible City with places and spaces that embrace all

1.3 - Facilities and activities for all

Risk Appetite Statement

In pursuit of strategic objective goal 1, we will accept a Medium level of risk. The recent pandemic has challenged our previous event delivery, place activation and community connection processes, and the City accepts that meeting community expectations in a more restrictive environment needs flexibility and innovation if community connection is to develop and grow in contrast to social and individual isolation.

Risk Management Considerations

Risk Title	Risk Rating
ST-S23 Stakeholder Relationships	Medium
Accountability	Action Planning Option
Chief Executive Officer	Manage

Risk Title	Risk Rating
ST-G09 Long Term Financial Planning	Low
Accountability	Action Planning Option
Director Corporate Strategy & Performance	Manage

Policy Implications

The upgrade of the floodlighting to 100 lux is consistent with the City's Sports Floodlighting Policy. The community consultation will be undertaken as per the City's Community Engagement Policy.

Financial Implications

There is currently provision for the upgrade of floodlighting to 100 lux at Grandis Park in the City's Draft Long Term Financial Plan. Floodlighting upgrades are traditionally undertaken over two years to allow for one year of design and one year of construction.

Year	Item	Municipal Funding
2025/26	Design	\$10,000
2026/27	Construction	\$235,000
	Total	\$245,000

Voting Requirements

Simple Majority

Recommendation

That Council:-

- 1. DOES NOT SUPPORT the installation of floodlighting at Grandis Park to 150 lux;
- 2. NOTES that the upgrade of the floodlights at Grandis Park to 100 lux is listed in the Draft Long Term Financial Plan for design (2025/26) and construction (2026/27); and
- 3. REQUESTS Administration to contact the lead petitioner and advise of the outcomes of this report.

Attachments:

- 1. Attachment 1 Grandis Park Aerial 22/349473
- 2. Attachment 2 Grandis Park Floodlighting Plan 24/117941



Calculation Summary Label

Soccer 1 Eh AGL

CalcType

Illuminance



 Units
 Avg
 Max
 Min
 Min/Avg
 Min/Max

 Lux
 129.73
 184.4
 77.8
 0.60
 0.42



Obtrusive Light - Compliance Report
AS/NZS 4282-2019, A3 - Medium District Brightness, Non-Curfew L2
Filename: Grands Park Soccer 1 - OBLR
18/03/2024 3:30.51 PM

Illuminance Maximum Allowable Value: 10 Lux

Calculations Tested (2): Calculation Label
ObtrusiveLight_1_III_Seg1
ObtrusiveLight_2_III_Seg1

Luminous Intensity (Cd) At Vertical Planes

Calculation Label
ObtrusiveLight_1_Cd_Seg1
ObtrusiveLight_2_Cd_Seg1

Upward Waste Light Ratio (UWLR)
Maximum Allowable Value: 2.0 %

Calculated UWLR: Test Results:



GRANDIS PARK (NORTH PITCH)

DRAWING REF: GP1 - LIGHTING CALCULATION

REVISION: A - NORTH PITCH - 100 LUX

DATE: MARCH 2024





Symbol	Qty	Label	Arrangement	Description	Tag	LLF	Luminaire Lumens	Luminaire Watts	Total Watts
•	1	HIL528GEN4NMB	Single	BVP528 T35 LED2590 757 A35- NMB	G	0.900	222346	1505.9	1505.9
•	12	HIL528GEN4MNB	Single	BVP528 T35 LED2590 757 A35- MNB	F	0.900	221272	1505.9	18070.8
	4	HIL528GEN4WB	Single	BVP528 T35 LED22590 757 A35- WB	E	0.900	223102	1505.9	6023.6

Label	CalcType	Units	Avg	Max	Min	Min/Avg	Min/Max
Soccer Jun 1 Eh AGL	Illuminance	Lux	108.95	138.7	76.0	0.70	0.55
Soccer Jun 2 Eh AGL	Illuminance	Lux	107.96	136.3	80.6	0.75	0.59
Soccer Sen 2 Eh AGL	Illuminance	Lux	120.41	180.6	86.6	0.72	0.48
Soccer Sen 3 Eh AGL	Illuminance	Lux	121.37	179.3	85.6	0.71	0.48

Obtrusive Light - Compliance Report AS/NZS 4282:2019, A3 - Medium District Brightness, Non-Filename: Grandis Park Soccer - OBLR 14/03/2024 6:22:55 PM

Luminous Intensity (Cd) At Vertical Planes

Upward Waste Light Ratio (UWLR) Maximum Allowable Value: 2.0 %



GRANDIS PARK (SOUTH PITCH)
DRAWING REF: GP2 - LIGHTING CALCULATION

REVISION: A - SOUTH PITCH - 100 LUX

DATE: MARCH 2024

Community Safety & Emergency Management

CP04-10/24 Response to PT02-04/24 - Illegal Off-road Activity in Two Rocks

File Ref: 25038V03 – 24/252806 Responsible Officer: Director Community & Place

Attachments: 1

Issue

To consider the effect of illegal off-road activity in Two Rocks and possible treatment options.

Background

A petition with 16 signatories was presented to at the Ordinary Council Meeting on 23 April 2024 (PT20 – 04/24) requesting Council to introduce measures to prevent four-wheel drive vehicles gaining access to the Two Rocks beach dunes to undertake illegal off-roading activities in places such as Dame Pattie Drive, Resolute Drive and Sovereign Drive Two Rocks around the Two Rocks Primary School. **Attachment 1** shows the location as well as the entrance and exit points for unauthorised vehicles.

The petition advises that since the removal of the Dewars Beach easement there has been significant illegal four-wheel drive access breaking through the restrictions (fencing and limestone boulders) that were installed in attempts to prevent further access to the north. This is negatively impacting residents, due to the anti-social behaviour, excessive noise, litter and headlights shining into homes.

The petitioners have requested an audit of the area be undertaken, larger rocks/boulders or similar deterrents be put in place, and the placement of a CCTV camera to capture any illegal activity.

Detail

Access north of Two Rocks by off-road and four-wheel drive vehicles has been an ongoing issue for many years. In 2008 an access track, known as Dewars Track, was constructed through private property to the north of Two Rocks from the corner of Dame Pattie and Sovereign Drive. To facilitate its construction and subsequent public access, a temporary revocable easement was created.

In 2015, the City of Wanneroo (**City**) undertook a comprehensive risk assessment of Dewars Track which demonstrated that the current configuration posed an unacceptable high risk to track users. In considering this high risk, Council resolved to surrender the relevant easements and close Dewars Track. The "Dewars Track Easement" ceased as of 15 January 2016.

Fencing was installed to prevent access further north from the site, however drivers have continued to illegally force access via a number of other access points at Dame Pattie Drive, Resolute Drive, Breakwater Drive and other residential streets to the east. Access to these points have been restricted by limestone boulders and fencing installed by the City and property owners, however forced access continues to occur. The access point at Breakwater Drive (400m east of the intersection with Dame Pattie Drive) is the main access point used. This site provides access for earthworks and civic contractors to the precinct's site compound and therefore is unable to be closed.

The closed access points off Dame Pattie Drive at the intersection of Resolute Drive and opposite Galatea Grove are the locations that cause the most significant disturbance to residents. The City prevents access where possible (using large rocks) but vehicles accessing

the track (which runs along the west and north sides of the school) will turn around when they can't get onto Dame Pattie Drive, or seek to force an exit onto Dame Pattie Drive, rather than head to the east to the exit at Breakwater Drive. When this occurs at night it is particularly disturbing to residents due to the headlights and excessive noise.

It may be possible to restrict access to the track alongside the school, preventing vehicles from being in the vicinity of Dame Pattie Drive, which would reduce the impact on residents. However, due to the open nature of the area, previous experience has shown that new tracks are typically forced around any barriers creating further disruption and damage to the environment. The land is privately owned and there is no legal requirement forcing the land holder to fence or block this area.

In terms of enforcement, licenced vehicles that travel north and access the foreshore reserve, commit an offence against the City of Wanneroo Public Places and Local Government Property Local Law 2015, which can result in the issue of a \$500 infringement.

However, most vehicles transverse private property, which means they would be liable for "trespassing" under the provisions of *Criminal Code Compilation Act 2013* as they do not have consent from the property owner to access the area. This is an offence that needs to be reported by the property owner at the time and can only be prosecuted by WA Police.

Over the past two years 18 Customer Requests Management (**CRM**) were received, 13 of these related to bollard damage, four related to vehicles on private property and one CRM for Rangers to patrol with no vehicles sighted gaining access at this time. Nil infringements issued over the past two years.

Due to the random nature and timing of vehicle access to the area, enforcement is a resource intensive situation.

Consultation

The land holders and WA Police have been consulted with regard to this petition and are working with the City to explore opportunities to decrease off road activity that is affecting residents. At this stage no resolution has been made between the privately owned land and the City, however discussions are ongoing.

A solution has been identified between the City and the WA Police to conduct joint patrols in the area. Both agencies have access to drones which will allow Rangers and WA Police to identify unauthorised vehicles in the area and respond accordingly. This will also allow Rangers the opportunity to educate unauthorised vehicle drivers and offer alternative places where off road activities can be conducted legally, such as the Pinjar Offroad Vehicle Area or Wilbinga in the Shire of Gingin.

The City and WA Police and are currently making future arrangements for these operations to take place throughout the 2024/25 summer period.

Comment

As noted the off-road vehicle issues in this area have been ongoing for the City for some time. The City has attempted to block access points on City verges to prevent access to the privately owned land, however unauthorised vehicles have found other entrance and exit points onto the privately owned land entering through alternative points as shown in **Attachment 1**.

To combat this issue there are several options available, however it should be noted that these would not stop the activity but may reduce the incidences and the impact on local residents.

- 1. Investigate options to restrict the access to tracks immediately to the west of the Two Rocks Primary school along Dame Pattie Drive opposite Resolute Drive and Galatea Grove:
- The City operates a Coastal Rangers Program, which employs an additional four Coastal Rangers during the Summer months from 1 November 2024 until 31 March 2025. This area has been identified as hotspot for patrols for Illegal use for off-road vehicles and will be targeted by Coastal Rangers;
- 3. Combined WA Police and City of Wanneroo Rangers' operations over summer to discourage vehicles accessing the area with the use of drones; and
- 4. Draft a communications plan to increase community awareness inclusive of social media posts, reviewing current signage and engaging with users of the area such as four-wheel drive clubs.

There is a risk with Option 1 that cutting off access will force other access points to be made, however, if this does occur it would likely be further to the north and east away from residential housing. Additionally, as this is private property the responsibility for restricting access sits with the landowner.

Statutory Compliance

Vehicles accessing the foreshore commit an offence against the Public Places and Local Government Property Local Law 2015 – clause;

"5.9 Unauthorised vehicles on beaches and dunes

A person must not cause a vehicle to be or drive a vehicle, on a beach or dune unless otherwise authorised or approved by the local government or any other public authority. Infringement Penalty \$500.00"

Strategic Implications

The proposal aligns with the following objective within the Strategic Community Plan 2021 – 2031:

- 5 ~ A well planned, safe and resilient City that is easy to travel around and provides a connection between people and places
 - 5.5 People feel safe in public places

Risk Appetite Statement

In pursuit of strategic objective goal 5, we will accept a Medium level of risk, extended to High in the areas of Community / Reputation & Financial / Commercial impacts. Shifting transport modes and usage in the City may require short term pain for longer term gain as the City supports the development, maintenance and connection of alternatives to car use (e.g. cycle ways) and the supporting infrastructure.

Risk Management Considerations

Risk Title	Risk Rating
CO-O23 Safety of Community	Medium
Accountability	Action Planning Option
Director Community & Place	Manage

The above risk relating to the issue contained within this report has been identified and considered within the City's Strategic and Corporate risk registers. Action plans have been developed to manage this risk to support existing management systems.

Policy Implications

Nil

Financial Implications

There will be financial expense in terms of any new signage required and Ranger operations, and this will be managed with current budget provisions.

Voting Requirements

Simple Majority

Recommendation

That Council: -

- 1. REQUESTS Administration to investigate options to restrict the access to tracks immediately to the west of the Two Rocks Primary School along Dame Pattie Drive opposite Resolute Drive and Galatea Grove;
- 2. REQUESTS Administration to continue to liaise with the landowner to consider signage and options to restrict the access to tracks immediately to the west of the Two Rocks Primary School along Dame Pattie Drive opposite Resolute Drive and Galatea Grove:
- 3. NOTES that Administration will be conducting combined operations with WA Police to discourage vehicles accessing the area;
- 4. REQUESTS Administration to review and implement signage and CCTV in the area to increase community awareness; and
- 5. REQUESTS Administration to advise the lead petitioner of the above.

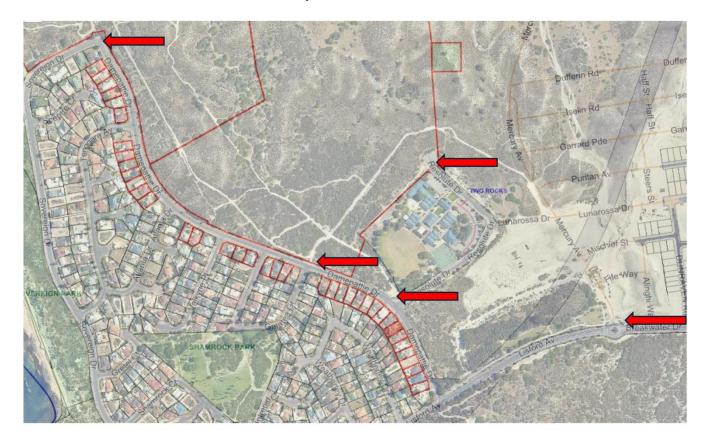
Attachments:

Attachment 1 - Aerial View showing entrance and exit points for unauthorised vehicles Two Rocks 24/324051

Location of Unauthorised Access - Two Rocks



Aerial view of exit and entrance points for Unauthorised Vehicles in Two Rocks



CP05-10/24 Renaming of Wanneroo Fire Support Bush Fire Brigade

File Ref: 34520 – 24/216951

Responsible Officer: Director Community & Place

Attachments: 2

Issue

This report requests to formally change the name of the Wanneroo Fire Support Bush Fire Brigade to one that reflects the current state of this Brigade's strategic and operational responsibilities.

Background

At the Bush Fire Advisory Committee (**BFAC**) meeting held on 24 June 2024, a report was presented by the Captain of the Wanneroo Fire Support Bush Fire Brigade (**WFSBFB**) which included a letter (**Attachment 1**) to request this Brigade's name be changed to "North Coastal Incident Services Bush Fire Brigade Wanneroo".

After further discussions with the brigade around the name (and length of it), a second letter was emailed to Administration (Attachment 2) to request this brigade's name be changed to 'North Coastal Bush Fire Brigade Wanneroo'. It was requested that this change take effect from 1 July 2025.

The WFSBFB has expanded over the past two decades from a small Incident Command Vehicle to a multi-faceted resource service that now responds to emergency incident requests from state government agencies across the North Coastal Region and throughout wider Western Australia.

The WFSBFB members support the proposed name change as it they believe it reflects the current service being provided during emergency response activations across the region.

Detail

The WFSBFB members consider the word 'support' does not accurately reflect their current operations, which now includes fully trained firefighters.

When WFSBFB was originally established, the Brigade was a secondary response unit, turning out to support incidents at the request of the Incident Controller or the Chief Bush Fire Control Officer. However, over time WFSBFB has transformed into a critical part of the Incident Management Team and is now included in the initial response to all fires int eh metropolitan area during the high threat period.

WFSBFB provide technical incident communication and reporting to the Control Point, the Department of Fire and Emergency Services, the fire ground operational personnel, and the Air Operations Crew.

The WFSBFB is responsible for activating the Bulk Water Tanker to all bushfires within the metropolitan area and including Gingin where the water pressure is low or where there is no reticulated water supply.

Retaining the current name for the Brigade poses a risk due to the potential for confusion between Wanneroo Support Bush Fire Brigade and Wanneroo Central Brigade due to the similarities in name. This ambiguity could hinder the effectiveness and efficiency of emergency response during critical incidents, confusion in critical communication, and missed opportunities. To mitigate this risk and better reflect the growth and evolving services of the

Wanneroo Fire Support Bush Fire Brigade, it is in the City's best interest to update the Brigade's name. A more distinct and accurate name will enhance clarity, streamline operations, and ensure that the Brigade's identity aligns with its current role and responsibilities.

Consultation

Wanneroo Fire Support Bush Fire Brigade has consulted with the following stakeholders:

- Chief Bush Fire Control Officer / Community Emergency Services Manager;
- Bush Fire Brigade Officers Groups of the Wanneroo Fire Support Bush Fire Brigade, Wanneroo Central Bush Fire Brigade, Quinns Rocks Bush Fire Brigade and Two Rocks Bush Fire Brigade;
- Bush Fire Advisory Committee Members; and
- Department of Fire and Emergency Services.

The Governance and Legal Team were consulted to access any potential impacts of changing the Brigade's name in relation to the recently adopted Bush Fire Brigades Local Law 2024, and confirmed there will be no impacts.

The Communications and Brand Team were consulted and advise they will assist with the new logo development and brand advice.

All stakeholders listed above that were consulted confirmed their support of the name change from Wanneroo Fire Support Bush Fire Brigade to North Coastal Bush Fire Brigade Wanneroo.

BFAC discussed this request and accepted that a recommendation be made to Council for Wanneroo Fire Support Bush Fire Brigade to be renamed as the North Coastal Bush Fire Brigade Wanneroo to better represent a multi-faceted resource service across the North Coastal Region and throughout Western Australia.

Comment

Administration supports this request as it reflects the current emergency activation services this Brigade offers to the Wanneroo Community as well as the wider region and state.

Costs associated with the name change are as follows:

Rebranding Items	Cost estimate			
Vehicle Branding	\$2,000			
Building Signage	\$2,000			
Web Domain (including email) per annum	\$350			
Collar Tank Cover	\$700			
Gazebo	\$800			
Membership Board	\$300			
Logo Redesign	\$1,000			
Stationery	\$500			
Uniforms:	\$14,650			
 T-Shirts x 2ea (\$6000) 				
 Hats (\$750) 				
Name Badges (\$1300)				
Helmet Stickers (\$100)				
• Epaulets (\$3000)				
Winter Jackets (\$3500)				
TOTAL	\$22,300			

Other considerations include:

- Google References
- Association Update
- City Web Pages
- Other Sites (directory listings)
- Brigade Socials

Currently there is no immediate requirement to consider street signage as WFSBFB is colocated at the Quinns Rocks Fire Station and do not have individual signage. As this facility is operating at full capacity, Administration is exploring potential alternative locations for the future.

It is suggested that the name change be effective from 1 July 2025.

Statutory Compliance

Nil

Strategic Implications

The proposal aligns with the following objective within the Strategic Community Plan 2021 – 2031:

5 ~ A well planned, safe and resilient City that is easy to travel around and provides a connection between people and places

5.6 - Prepared and resilient

Risk Appetite Statement

In pursuit of strategic objective goal 5, we will accept a Medium level of risk, extended to High in the areas of Community / Reputation & Financial / Commercial impacts. Shifting transport modes and usage in the City may require short term pain for longer term gain as the City supports the development, maintenance and connection of alternatives to car use (e.g. cycle ways) and the supporting infrastructure.

Risk Management Considerations

Risk Title	Risk Rating
ST-S26 Resilient and Productive Communities	Medium
Accountability	Action Planning Option
Director Community & Place	Manage

Risk Title	Risk Rating
CO-023 Safety of Community	Medium
Accountability	Action Planning Option
	3

Risk Title	Risk Rating
ST-S23 Stakeholder Relationships	Medium
Accountability	Action Planning Option
Chief Executive Officer	Manage

The above risks relating to the issues contained within this report have been identified and considered within the City's Strategic/Corporate risk register.

Policy Implications

Nil

Financial Implications

The financial implications to rename the Wanneroo Fire Support Bush Fire Brigade to the North Coastal Bush Fire Brigade Wanneroo will be in the vicinity of \$22,300.

Administration will request for an additional budget to cover these costs during the mid-year-review process so that changes can be made in anticipation of introducing the new name from 1 July 2025.

Voting Requirements

Simple Majority

Recommendation

That Council:-

- 1. APPROVES that as of 1 July 2025 the Wanneroo Fire Support Bush Fire Brigade be renamed as the North Coastal Bush Fire Brigade Wanneroo;
- 2. REQUESTS that Administration notifies the Department of Fire and Emergency Services of the change of name; and
- 3. RECOMMENDS that Administration requests for an additional budget of \$22,300 during mid-year-review to cover the costs of rebranding.

Attachments:

- Attachment 1 Letter 1 Brigade Name Change Request 24/263848
- Attachment 2 Letter 2 Brigade Name Change Request 24/217544

ATTACHMENT 1

BRIGADE NAME CHANGE REQUEST

We, The Wanneroo Fire Support Bush Fire Brigade, would hereby like to make a formal request to the council to rebrand the name and logo of our Brigade. This request is fully supported by the Brigade Membership and is made mindful of the Brigade's history and our good long-standing relationship with the Wanneroo Council.

Over the last 2 decades we've grown from a small Incident Command bus with a Support 4wd ute, a collar tank and a canteen trailer to a multi-faceted resource service that works with a number of other organisations.

Our fleet has expanded and carries state-of-the-art equipment required to assist in many and varied emergency situations. Our services include assistance with bush fires, structure fires, floods, cyclones, storms and missing persons. Alongside this we provide educational resources for the Community, with school/cadets visits & Community Bushfire Preparedness days etc. often utilising our HoseA mini fire truck.

Our current appliances include:

- 1. Twelve-thousand-litre water tanker (Wanneroo 12.2) which also carries a ground monitor & water turret to assist with structure, peat and mulch fires.
- 2. Incident Control Vehicle (ICV) which includes a portable satellite dish and portable Radio Repeater.
- 3. Fire Support Vehicle (FSV) now equipped to turn out to assist crews as a first response communications appliance (Mini ICV capabilities).
- 4. Collar Tank Trailer.
- 5. Canteen Trailer.

We feel rebranding will more accurately reflect our enhanced proficiencies and independent identity.

This request, we feel, is justified by the following;

- Our Members feel the word 'Support' is not reflective of our current operations as we now offer a suite of services and all personnel are trained firefighters.
- We would like to modernise our logo, which is currently not reflective of our full operational capabilities.
- We wish to keep the name Wanneroo in our new proposed name; however, our response area has grown. Both the 12.2 and ICV are classified as DFES Regional Appliances which means we respond to incidents not just in the North Coastal area but to elsewhere in Western Australia.
- We often get confused with Wanneroo Central Brigade and have missed out on donations and Parliamentary grants.

The new name we are proposing is:

NORTH COASTAL INCIDENT SERVICES BUSH FIRE BRIGADE WANNEROO

We look forward to hearing from you regarding a favorable outcome and/or further discussions.

Kind Regards

Sally Hawkins, Captain, Wanneroo Fire Support Brigade BFB

ATTACHMENT 2

We, The Wanneroo Fire Support Bush Fire Brigade, would hereby like to make a formal request to the council to rebrand the name and logo of our Brigade. This request is fully supported by the Brigade Membership and is made mindful of the Brigade's history and our good long-standing relationship with the Wanneroo Council.

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Our fleet has expanded and carries state-of-the-art equipment required to assist in many and varied emergency situations. Our services include assistance with bush fires, structure fires, floods, cyclones, storms and missing persons. Alongside this we provide educational resources for the Community, with school/cadets visits & Community Bushfire Preparedness days etc. often utilising our HoseA mini fire truck.

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- We often get confused with Wanneroo Central Brigade and have missed out on donations and Parliamentary grants.

The new name we are proposing is:

NORTH COASTAL BUSH FIRE BRIGADE WANNEROO

We look forward to hearing from you regarding a favorable outcome and/or further discussions.

Kind Regards
Sally Hawkins
Captain
Wanneroo Fire Support Brigade BFB

Corporate Strategy & Performance

Business & Finance

CS01-10/24 Financial Activity Statement for the Period ended 31 August 2024

File Ref: 48056 – 24/311283

Responsible Officer: Director Corporate Strategy & Performance

Attachments: 4

Issue

To consider the Financial Activity Statement for the period ended 31 August 2024.

Background

In accordance with *Local Government (Financial Management) Regulations 1996*, the Financial Activity Statement has been prepared in compliance with the following:

- "Regulation 34(1) and (3) of the Local Government (Financial Management) Regulations 1996, which requires a local government to prepare a statement of financial activity each month, presented according to nature classification,
- Regulation 34(5) of the Local Government (Financial Management) Regulations 1996, which requires a local government to adopt a percentage or value, calculated in accordance with Australian Accounting Standards, to be used in statements of financial activity for reporting material variances. For the 2024/25 financial year 10% and a value greater than \$100,000 will be used for the reporting of variances, and
- Regulation 35 of the Local Government (Financial Management) Regulations 1996, which requires a local government to prepare a statement of financial position of the local government as at the last day of the previous month."

Detail

Financial Activity for the Period Ended 31 August 2024

At the Ordinary Council Meeting on 16 July 2024 (CS02-07/24), Council adopted the Annual Budget for the 2024/25 financial year. The figures in this report are compared to the Adopted Budget.

Overall Comments Year-to-Date

Results from Operating Activities

The net amount attributable from Operating Activities for the period ended 31 August 2024 is higher than budget by \$3.5m, including non-cash adjustment of \$14k. The cash inflows and outflows variances before non-cash adjustments from Operating Activities is lower by \$428k, and \$3.9m respectively.

The overall variance is mainly due to higher inflows from Fees and Charges (\$911k) and underspend on Employee Costs (\$1.3m) and Materials and Contracts (\$2.5m) offset by lower inflows from Rates (\$382k), Operating Grants, Subsidies & Contributions (\$589k), Interest Earnings (\$127k) and Other Revenue (\$235k).

Results from Investing Activities

The net amount attributable from Investing Activities is lower than budget by \$2.4m due to lower inflows from Contributed Physical Assets (\$2.5m) higher outflows from the Purchase and Construction of Infrastructure Assets (\$275k), lower outflows from the Purchase of Property, Plant and Equipment (\$1.1m) and the non cash adjustment of \$752k.

Results from Financing Activities

Financing Activities mainly consist of Reserve transfers and Development Contribution Plans transfers, which align with the budget.

Capital Program

Year to date 31 August 2024, \$8.8m (excluding leased assets and contributed physical assets) was spent on various capital projects, of which \$4.0m was spent on Roads, \$1.6m was spent on Sports Facilities, and \$726k was spent on Community Buildings. (Refer to **Attachment 4** for more details).

Description			% Complete		% Complete
	YTD	YTD		Annual	
	Actual	Adopted Budget	of YTD	Adopted Budget	of Annual
	\$m	\$m	Adopted Budget	\$m	Adopted Budget
Expenditure	8.8	9.7	90.7%	77.1	11.4%

Investment Portfolio Performance

Portfolio Value \$m	Monthly Weighted Return	Comments
535.6	4.91%	Portfolio balance has increased by \$8.6m from July 2024. The monthly weighted return is 4.91% which is above the set benchmark (12 months UBS Australia Bank Bill Index) by 0.53%. (Refer to Attachment 3 for more details)

Comments relating to the Statement of Financial Activity are provided for the variances between Year to Date Actuals and Year to Date Adopted Budgets, where the variance is higher than the reporting threshold or an item of interest to Council.

CITY OF WANNEROO STATEMENT OF FINANCIAL ACTIVITY BY NATURE FOR THE PERIOD ENDED 31 AUGUST 2024

	Year To Date					Annual				
		Revised			Adopted Revised					
Description	Notes	Actual Budget Variance			Budget Budget		Varia	Variance		
		\$	\$	\$	%	Key	\$	\$	\$	%
OPERATING ACTIVITIES										
Inflows										
Rates	1	160,814,191	161,196,535	(382,344)	(0)	.	163,796,535	163,796,535	0	0
Operating Grants, Subsidies & Contributions	2	703,053	1,292,367	(589,314)	(46)	•	7,108,391	7,108,391	0	0
Fees & Charges	3	37,528,252	36,616,828	911,424	3	↑	50,347,441	49,928,241	(419,200)	(1)
Interest Earnings	4	3,230,176	3,356,845	(126,669)	(4)	¥	20,356,597	20,031,109	(325,488)	(2)
Other Revenue	5	325,754	561,125	(235,371)	(42)	Ψ.	3,546,824		(135,000)	(4)
Profit on Asset Disposals		2,721,983	2,727,331	(5,348)	(0)	→	7,532,083	7,532,083	0	0
Outflows		205,323,409	205,751,031	(427,622)			252,687,871	251,808,183	(879,688)	(0)
Employee Costs	6	(14,755,583)	(16,055,271)	1,299,688	8	1	(96,422,449)	(96,422,449)	0	0
Materials & Contracts	7	(9,495,310)	(11,956,182)	2,460,872	21	·	(92,100,912)	(92,100,912)	0	0
Utility Charges		(1,678,344)	(1,754,128)	75,784	4	→	(10,468,423)	(10,468,423)	0	0
Depreciation		(8,231,397)	(8,231,397)	.0,.01	0	_	(49,388,309)	(49,388,309)	0	0
Finance Costs		(690,553)	(691,812)	1,259	0	→	(4,150,877)	(4,150,877)	0	0
Insurance		(271,828)	(292,722)	20,894	7	→	(1,756,302)	(1,756,302)	0	0
Loss on Asset Disposals		(271,020)	(20,782)	20,782	100	,	(1,730,502)	(1,730,302)	0	0
Loss on Asset Disposais		(35,123,015)	(39,002,294)	3,879,279	10		(254,411,956)	(254,411,956)	ő	0
Non Coch Amounto Evoluded	NC A*/b)	5,539,208			0		41,980,910		0	0
Non-Cash Amounts Excluded Amount Attributable to Operating Activities	NCA*(b)	175,739,603	5,524,848 172,273,585	14,360 3,466,018	U		40,256,825	41,980,910 39,377,137	(879,688)	(2)
Amount Attributable to Operating Activities		173,733,003	172,273,303	3,400,010			40,230,023	39,377,137	(07 9,000)	(2)
INVESTING ACTIVITIES										
Inflows										
Grants, Subsidies & Contributions (Non Operating)		4,037,533	4,037,533	0	0		20,557,984	20,557,984	0	0
Contributed Physical Assets	8	5,825,419	8,303,563	(2,478,144)	(30)	¥	45,000,000			Ü
Proceeds From Disposal Of Assets	١	2,942,636	2,942,636	(2,470,144)	0	•	7,812,500		0	0
Development Contribution Plans - Revenues		6,915,884	6,915,884	0	0		29,372,196		0	0
Development dentilibution i talis i revenues		19,721,472	22,199,616	(2,478,144)	Ü		102,742,680		0	0
Outflows		.0,.2.,2	22,100,010	(2,,			.02,: .2,000	.02,: .2,000		Ĭ
Purchase of Property, Plant and Equipment	9	(3,136,296)	(4,258,455)	1,122,159	26	^	(38,624,185)	(38,624,185)	0	0
Purchase & Construction of Infrastructure Assets	10	(5,667,719)	(5,392,571)	(275,148)	(5)	¥	(38,453,433)	(38,453,433)	0	0
Development Contribution Plans - Expenses		(387,136)	(387,136)	0	0		(28,383,954)	(28,383,954)	0	0
		(9,191,151)	(10,038,162)	847,011	8		(105,461,572)	(105,461,572)	0	0
Non-Cash Amounts Excluded	NCA*(c)	(9,055,321)	(8,303,563)	(751,758)	9		(45,000,000)	(45,000,000)	0	0
Amount Attributable to Investing Activities		1,475,000	3,857,891	(2,382,891)			(47,718,892)	(47,718,892)	0	0
FINANCING ACTIVITIES										
Inflows										
Transfer from Unused Borrowings		5,549	5,549	0	0		5,540,192	5,540,192	0	0
Transfers from Reserves		6,196,107	6,196,107	0	0		42,452,305	42,452,305	0	0
Transfers from DCP's (not in Reserve)		1,329,859	1,329,859	0	0		28,329,715	28,329,715	0	0
		7,531,515	7,531,515	0	0		76,322,212	76,322,212	0	0
Outflows										
Transfers to Reserves		(3,767,390)	(3,767,390)	0	0		(54,140,568)	(54,140,568)	0	0
Transfers to DCP's (not in Reserve)		(1,329,859)	(1,329,859)	0	0		(28,329,715)	(28,329,715)	0	0
		(5,097,249)	(5,097,249)	0	0		(82,470,283)	(82,470,283)	0	0
Non-Cash Amounts Excluded		0	0	0	0		0	0		
Amount Attributable to Financing Activities		2,434,266	2,434,266	0	0		(6,148,071)	(6,148,071)	0	0
MOVEMENT IN SURPLUS OR DEFICIT SURPLUS/(DEFICIT) AT THE START OF THE FINANCIAL Y	EAD.	21,342,065	14,464,811	6,877,254	0		14,464,811	14,464,811		_
•	LAR		172,273,585		0				(879,688)	(2)
Amount Attributable to Operating Activities Amount Attributable to Investing Activities		175,739,603 1,475,000	3,857,891	3,466,018 (2,382,891)	0		40,256,825 (47,718,892)	39,377,137 (47,718,892)	(880,810)	(2)
_		2,434,266	2,434,266	(2,362,691)	0		(6,148,071)	(6,148,071)	0	0
Amount Attributable to Financing Activities SURPLUS/(DEFICIT) AFTER IMPOSITION OF GENERAL R.	ATES	2,434,266	193,030,553	7,960,380	4		(6,148,071) 854,673		(879,688)	(3.517)
SORT LOS/(DEFICIT) AFTER IMPOSITION OF GENERAL RA	TES	200,990,934	193,030,333	1,960,380	- 4		004,073	(25,015)	(679,068)	(3,317)

* NCA - Net Current Assets (Attachment 1)

- Inflows Key
- ↑ Positive Variance more than 10% and/or more than \$100,000
 ↓ Negative Variance more than 10% and/or more than \$100,000
- Negative Variance more than 10% and/or more than \$100,0
 Negative Variance Less than 10% or less than \$100,000

Operating Activities

Note 1 Rates

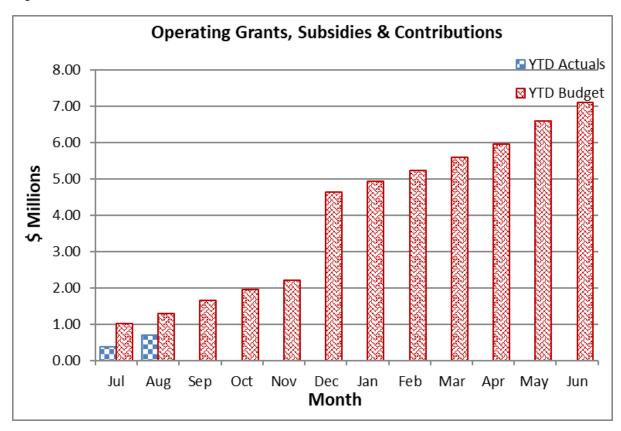
Year to Date - (Actual \$160.8m, Revised Budget \$161.2m)

The variance is negative by \$382k mainly due to a decline in property valuation of UV General Rates Residential Improved category, resulting in a reduction of rates income of \$353k and delay in receiving Ex Gratia Rates of \$24k.

Note 2 Operating Grants, Subsidies & Contributions

Year to Date - (Actual \$703k, Revised Budget \$1.3m)

The variance is unfavourable by \$589k. This is mainly due to the delay in receiving the Mariginiup Bushfire Recover Grant income of \$429k from the State Government, lower than budget grant income from the Emergency Preparedness Grant of \$32k, timing differences of Main Roads Grant for Arterial Road Streetscape Maintenance of \$246k and lower Cash Contributions from the Department of Education for turf replacements of \$36k offset by the higher Financial Assistance Grant of \$152k.



Note 3 <u>Fees and Charges</u>

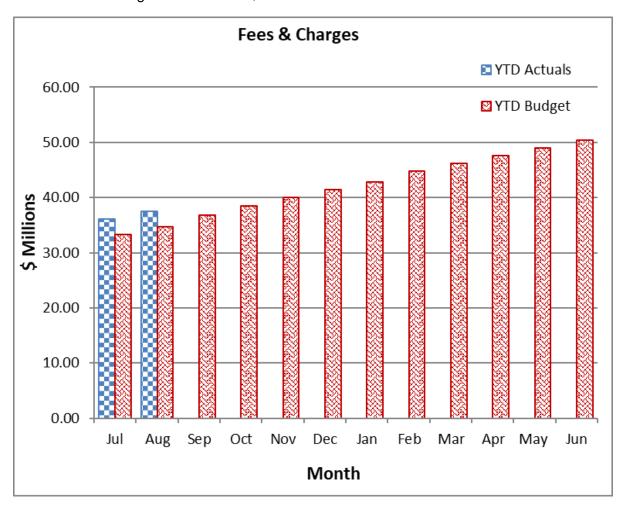
Year to Date - (Actual \$37.5m, Revised Budget \$36.6m)

The favourable variance of \$911k is mainly due to:

- Higher Rubbish Collection Fee of \$179k due to higher than budgeted additional bin requests;
- Higher Applications, License and Permit Fee income of \$304k from Building Approvals and Planning Approval Services;
- Higher Inspection Fee income from various Compliance Services of \$470k;

Offset by;

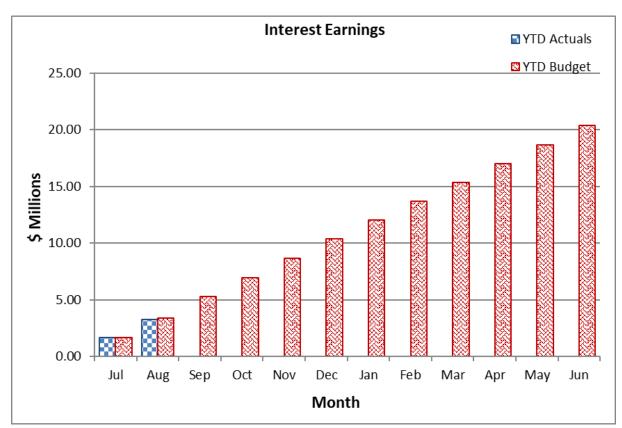
- Delay in receipt of Property Lease Income of \$29k; and
- Lower Parking Fine Income of \$14k.



Note 4 <u>Interest Earnings</u>

Year to Date - (Actual \$3.2m, Revised Budget \$3.4m)

The variance is unfavourable by \$127k. This is mainly due to lower interest received from unpaid rates of \$58k, interest on Rates Instalment Plans of \$46k and lower interest income from investments of \$22k.

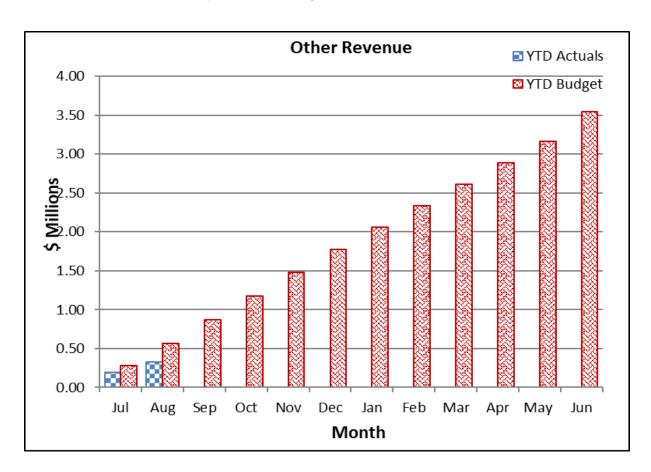


Note 5 Other Revenue

Year to Date - (Actual \$326k, Revised Budget \$561k)

The unfavourable variance of \$235k is mainly due to;

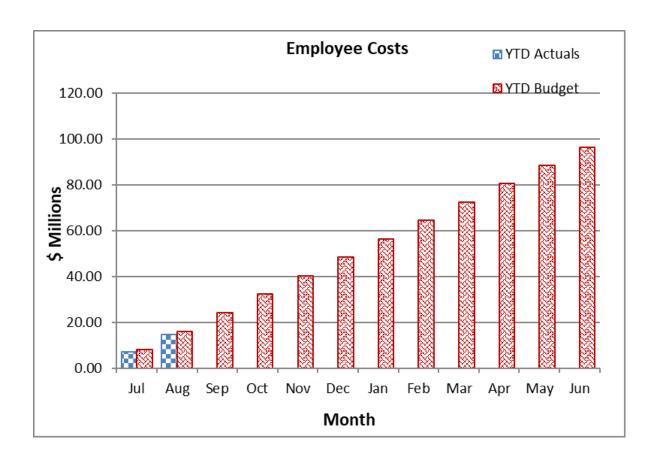
- Lower income of \$110k due to timing differences of Royalty Income from Neerabup Resource Extraction;
- Delay in receipt of Reimbursement Income from leased facilities of \$56k for utility charges of various facilities;
- Lower reimbursement income from Debt Recovery Court Fees Reimbursement of \$29k,
 This income is offset by Materials and Contracts Expenditure for debt recovery legal costs;
- Lower than budget fuel tax rebate of \$22k due to timing differences; and
- Timing differences of Reimbursement Income of \$19k related to Credit Card Surcharges. This income is offset by the bank charges on credit card transactions.



Note 6 <u>Employee Costs</u>

Year to Date - (Actual \$14.8m, Revised Budget \$16.1m)

The employee costs are below budget by \$1.3m, mainly due to the timing differences in backfilling certain vacancies.

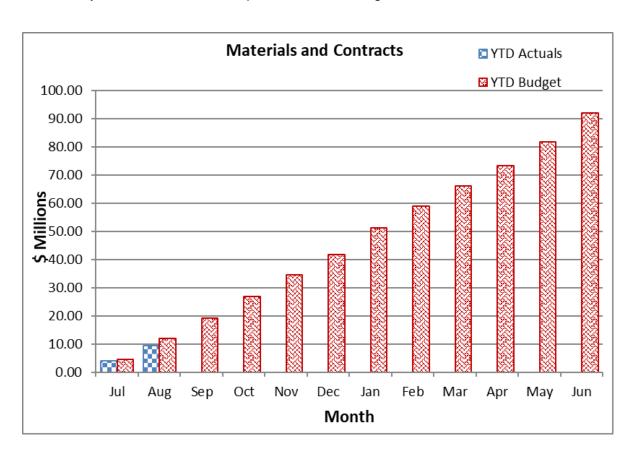


Note 7 <u>Materials & Contracts</u>

Year to Date - (Actual \$9.4m, Revised Budget \$12.0m)

The Materials & Contracts expenditure is lower than the budget by \$2.5m, mainly due to;

- Lower Contract Expenses due to timing differences of \$1.1m;
- Lower Refuse Removal Expenses due to timing differences of \$924k;
- Lower Consulting Fee Expenses due to timing differences of \$109k; and
- Delay in General Material Expenses due to timing differences of \$321k.



Investing Activities

Note 8 Contributed Physical Assets

Year to Date – (Actual \$5.8m, Revised Budget \$8.3m)

The unfavourable variance of \$2.5m due to delay in contribution of various infrastructure physical assets by residential land developers. This is a non cash transaction which has no impact to the overall surplus.

Note 9 Purchase of Property, Plant and Equipment

Year to Date – (Actual \$3.1m, Revised Budget \$4.2m)

The lower outflow of \$1.1m from the Purchase of Property, Plant and Equipment is due to the timing of actual expenditure.

Note 10 Purchase & Construction of Infrastructure Assets

Year to Date – (Actual \$5.7m, Revised Budget \$5.4m)

The higher outflow of \$275k in the Purchase and Construction of Infrastructure Assets is due to the timing of actual expenditure.

Statement of Financial Position (Attachment 2)

CITY OF WANNEROO

STATEMENT OF FINANCIAL POSITION

AS AT 31 AUGUST 2024

	30 June 2024	31 August 2024	Movement		Notes
Description	Actual \$	Actual \$	*	%	
Current Assets	559,054,074	750,575,263	191,521,189	34.3	
Current Liabilities	(117,812,845)	(128,861,797)	(11,048,952)	(9.4)	
NET CURRENT ASSETS	441,241,229	621,713,466	180,472,237	40.9	1
Non Current Assets	3,027,749,282	3,031,082,353	3,333,071	0.1	2
Non Current Liabilities	(199,810,249)	(203,085,674)	(3,275,425)	(1.6)	3
NET ASSETS	3,269,180,262	3,449,710,145	180,529,883	5.5	
TOTAL EQUITY	3,269,180,262	3,449,710,145	180,529,883	5.5	

Note 1 - Net Current Assets

Compared to the unaudited closing position on 30 June 2024, Net Current Assets have increased by \$180.4m, predominately due to the levying of 2024/25 Rates and Waste Service Fees in July 2024.

Within the Current Assets, Current Receivables of \$210.5m are mainly comprised of Rates and Waste Service Fees debtors of \$167.3m and Emergency Services Levy of \$25.0m. The remaining balance is attributed to General Debtors of \$18.2m.

Note 2 - Non-Current Assets

Non-Current Assets as at 31 August 2024 have increased by \$3.3m from 30 June 2024 unaudited closing balance, due to increase in Infrastructure Assets, Property, Plant and Equipment offset by the decrease in investments in Associates and decreased in non current receivables.

Note 3 - Non-Current Liabilities

Non-Current Liabilities as at 31 August 2024 have increased by \$3.3m from 30 June 2024 unaudited closing balance, mainly due to an increase in Unspent Grant Liabilities.

Financial Performance Indicators

The table below presents data on relevant financial ratios, comparing the minimum standard expected as per the Department of Local Government, Sport and Cultural Industries (**DLGSCI**) as at 31 August 2024 and at the same period of the last year.

Please note that the Asset Ratios are only calculated at the end of the financial year and published as a part of the Annual Report.

A green highlight is used where the minimum standard is met or exceeded. Highlighted in red is below the standard (where relevant).

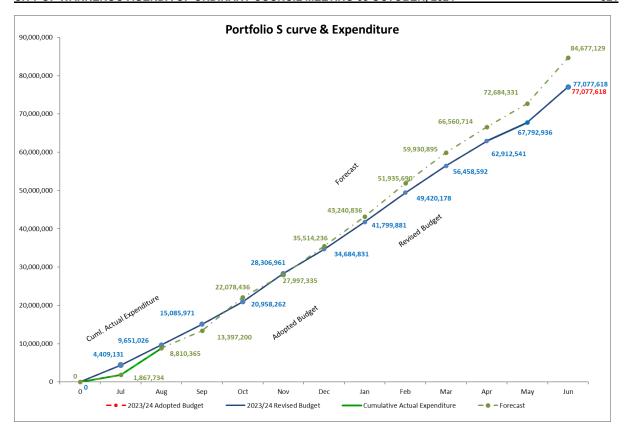
Details	DLGSCI Minimum Standard	As at 31/08/2024	As at 31/08/2023	Current Year to Date -Minimum Standard Met
Current Ratio				
The ability to meet short term financial obligations from unrestricted current assets.				
Current Assets - Restricted Current Assets (RCA) Current Liabilities (CL) - CL Associated with RCA	=>1.00:1	2.7:1	4.4:1	YES
Debt Service Cover Ratio				
The ability to produce enough cash to cover debt payments. Operating Surplus before Interest & Depreciation Principle & Interest Repayments	=>2.00:1	227.8:1	214.7:1	YES
Own Source Revenue Coverage Ratio				
The ability to cover costs through own revenue efforts. Own Source Operating Revenue Operating Expense	=>0.40:1	5.7:1	6.4:1	YES
Operating Surplus Ratio				
The ability to cover operational costs and have revenues available for capital funding or other purposes. Operating Revenue - Operating Expense Own Source Operating Revenue	=>0.01:1	0.8:1	0.9:1	YES

Capital Works Program

The status of the Capital Works Program is summarised by Sub-Program in the table below:

Sub-Program	No. of Project	Current Month Actual	YTD Actual	Adopted Budget	% Spend
		\$	\$	\$	
Community Buildings	19	659,662	725,913	17,913,933	4.1%
Community Safety	7	36,684	40,389	314,500	12.8%
Conservation Reserves	5	142,557	169,640	697,454	24.3%
Corporate Buildings	7	20,816	38,736	948,494	4.1%
Environmental Offset	4	8,182	54,689	517,114	10.6%
Fleet Management - Corporate	9	465,306	465,306	1,372,120	33.9%
Foreshore Management	8	7,862	11,782	4,360,623	0.3%
Golf Courses	5	835	1,670	423,536	0.4%
Investment Projects	14	21,877	29,788	1,451,376	2.1%
IT Equipment and Software	15	221,297	384,322	5,015,723	7.7%
Parks Furniture	16	32,140	75,423	3,335,480	2.3%
Parks Rehabilitation	2	29,811	68,066	1,650,000	4.1%
Passive Park Development	7	330,018	409,596	1,915,134	21.4%
Pathways and Trails	9	186,928	211,440	2,906,772	7.3%
Roads	13	3,473,415	4,032,634	13,556,366	29.7%
Sports Facilities	35	977,219	1,575,344	16,855,950	9.3%
Stormwater Drainage	5	1,523	3,829	336,512	1.1%
Street Landscaping	1	-	-	50,000	0.0%
Traffic Treatments	21	253,952	439,822	3,006,531	14.6%
Waste Management	2	65,628	65,628	450,000	14.6%
Grand Total	204	6,935,712	8,804,015	77,077,618	11.4%

As at 31 August 2024, the City of Wanneroo (**City**) incurred \$8.8m of capital expenditure, which represents 11.4% of the \$77.1m Capital Works Adopted Budget.



To further expand on the Capital Works Program information above, updates in key capital projects are selected to be specifically reported on and is provided in the Top Capital Projects attachment to this report (**Attachment 4**).

Capital Changes

It is proposed that the following changes be made to the 2024/25 Capital Works Program.

PR-1006 Neerabup Industrial Area, Neerabup, New Sites for Environmental Offset Requirements – An amount of \$120,000 is required for construction of a limestone track within Mather Reserve. This will be funded from the Neerabup Development reserve.

PR-1010 Quinns Beach Caravan Park, Quinns Rocks, New Development – Additional funds of \$56,355 are required for removal of asbestos at the site, with the quote being higher than anticipated. This will continue to be funded from the Strategic Projects/Initiatives reserve.

PR-2616 Neerabup Industrial Area (Existing Estate), Upgrade Roads and Services Infrastructure – Additional grant funding of \$207,000 is expected to allow for night and weekend works necessary for completion of the project. This will be funded through the Federal Government's Roads to Recovery (R2R) program.

PR-4389 Kingsway RSC, Madeley, Renew Netball Courts and Floodlighting – With the contract for works awarded and construction commencing, it is necessary to increase the budget by \$4,038,000, to be funded from the Asset Replacement/Enhancement reserve.

PR-4414 Brampton Park, Butler, Renew Pathway Lighting – An additional \$247,000 is required to progress construction procurement following tender outcome. It is proposed to fund this from the Asset Replacement/Enhancement reserve (\$232,000) and the Strategic Projects/Initiatives reserve (\$15,000).

PR-4416 Lighthouse Park, Mindarie, Renew Pathway Lighting – An additional \$345,000 is required to progress construction procurement following tender outcome. It is proposed to fund this from the Asset Replacement/Enhancement reserve.

PR-4421 Hartman Drive, Wangara, New Pathway from Ocean Reef Rd to Gnangara Rd – It is proposed to increase the budget by \$90,000 for advancing service relocation works. This is funded jointly by Town Planning Scheme Cells' 7 and 8.

PR-4449 Quinns Rocks Drainage Sump, Quinns Rocks, Upgrade of Drainage Sump and Construction of Car Park – An amount of \$50,000 is required to begin detailed design works on the project. It is proposed to fund this from the Strategic Projects/Initiatives reserve.

PR-4454 Aquamotion, Wanneroo, Renew Splashpad – An amount of \$14,500 is required for additional paving reinstatement works. It is proposed to fund this from savings identified in PR-4570 McCoy Park, Quinns Rocks, Renew BMX Track where the construction contract is less than anticipated.

PR-4549 The Spot Beachside Toilets, Two Rocks, Renew Toilet Building and Septic Tank – With construction procurement advanced and ready to award works, it is proposed to list an amount of \$240,000 in the 2024/25 capital budget (current year budget), which is to be funded from the Asset Replacement/Enhancement reserve.

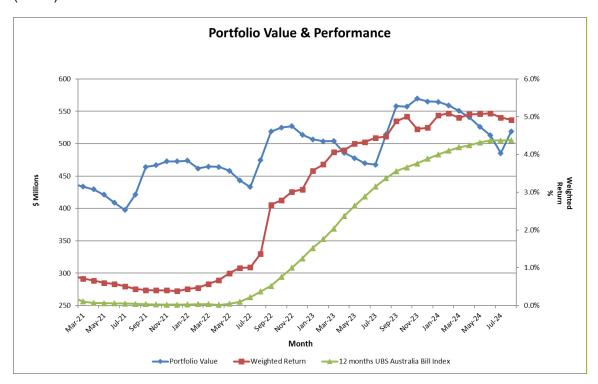
PR-4623 Aquamotion and Kingsway Indoor Stadium, Renew Fire Indicator Panels – Due to failing fire indicator panels at the two facilities, it is proposed to list \$25,000 to advance works. This project is funded from the Asset Replacement/Enhancement reserve.

PR-4624 Mirrabooka Avenue, Marangaroo, Road Rehabilitation MRRG from Marangaroo Dr to Rawlinson Dr – Due to surplus Metropolitan Regional Road Group (MRRG) grant funds being made available, it is proposed to advance works originally planned for 2025/26. The savings of \$10,000 were identified in PR-4580 Gnangara Rd, Gnangara, Renew Road Between Rigali Wy and Hartman Dr, due to lower than expected costs.

PR-4625 Wanneroo Showgrounds, Wanneroo, Sports Amenities Building Extension – It is proposed to advance this project in 2024/25 to complete design investigation by year end. The \$10,000 required will be funded from savings identified in PR-4297 Wangara Industrial Area, Wangara, New CCTV Network.

Investment Portfolio (Attachment 3)

In accordance with the *Local Government (Financial Management) Regulations 1996* (and per the City's Investment Policy), the City invests solely in Authorised Deposit taking Institutions (**ADI**'s):



At the end of August 2024, the City held an investment portfolio (cash & cash equivalents) of \$518.6m (Face Value), equating to \$535.6m inclusive of accrued interest. The City's year to date investment portfolio return has exceeded the UBS Australia Bank Bill rate index benchmark by 0.53% pa (4.91% pa vs. 4.38% pa).

Consultation

This document has been prepared in consultation with Relevant Officers.

Comment

This report has incorporated recent amendments to the *Local Government (Financial Management) Regulations 1996*, which require local governments to prepare monthly Statement of Financial Activity (formerly Rate Setting Statement) with variance analysis, and the Statement of Comprehensive Income by Nature is no longer required.

The Regulations also require the preparation of Net Current Asset Notes (Attachment 1) to complement the Statement of Financial Activity.

In reference to Statement of Financial Activity in the report, the following symbols have been used to categorise three levels of variance:

Inflows/Outflows:

- → Negative Variance Less than 10% or less than \$100,000

Statutory Compliance

This Monthly Financial Activity Statement complies with Regulations 34 and 35 of the Local Government (Financial Management) Regulations 1996.

Strategic Implications

The proposal aligns with the following objective within the Strategic Community Plan 2021 – 2031:

- 7 ~ A well governed and managed City that makes informed decisions, provides strong community leadership and valued customer focused services
 - 7.1 Clear direction and decision making

Risk Appetite Statement

In pursuit of strategic objective goal 7, we will accept a Medium level of risk as the City balances the capacity of the community to fund services through robust cost-benefit analysis and pursues evidence-based decision making to be effective stewards of the Council and City for future generations.

Risk Management Considerations

Risk Title	Risk Rating
CO-017 Financial Management	High
Accountability	Action Planning Option
Director Corporate Strategy & Performance	Manage

The above risk relating to the issue contained within this report has been identified and considered within the City's Corporate Risk Register. Action plans have been developed to manage this risk to support existing management systems.

Local Jobs

The City is prepared to accept a high level of financial risk provided that the City implements a risk management strategy to manage any risk exposure.

Strategic Growth

The City will accept a moderate level of financial risk for facilitating industry development and growth.

Any strategic objective including ongoing planning, funding and capital investment to develop infrastructure strategic assets carries financial risks.

Policy Implications

The following policies are relevant for this report:

- Accounting Policy;
- Investment Policy;
- Financial Cash Back Reserve Policy; and

Strategic Budget Policy.

Financial Implications

As outlined in the report and detailed in Attachments 1 to 4.

Voting Requirements

Absolute Majority

Recommendation

That Council:-

- 1. RECEIVES the Financial Activity Statement and commentaries on variances to Budget for the period ended 31 August 2024 consisting of:
 - a) August 2024 Financial Activity Statement;
 - b) August 2024 Net Current Assets Position; and
 - c) August 2024 Material Financial Variance Notes.
- 2. APPROVES by ABSOLUTE MAJORITY the following changes to the 2024/25 Capital Works Budget:

Number	From	То	Amount	Description
PR-1006	Neerabup Development Reserve	PR-1006 Neerabup Industrial Area, Neerabup, New Sites for Environmental Offset Requirements	\$120,000	Funds required for construction of a limestone track in Mather Reserve
PR-1010	Strategic Projects/Initiatives Reserve	PR-1010 Quinns Beach Caravan Park, Quinns Rocks, New Development	\$56,355	Funds to cover asbestos removal at site.
PR-2616	Federal Gov't Grants	PR-2616 Neerabup Industrial Area (Existing Estate), Upgrade Roads and Services Infrastructure	\$207,000	Funds required to allow for night and weekend works.
PR-4389	Asset Replacement/ Enhancement Reserve	PR-4389 Kingsway RSC, Madeley, Renew Netball Courts and Floodlighting	\$4,038,000	Funds required for progressing construction.
PR-4414	Asset Replacement/ Enhancement Reserve	PR-4414 Brampton Park, Butler, Renew Pathway Lighting	\$232,000	Funds required for progressing construction.
PR-4414	Strategic Projects/Initiatives Reserve	PR-4414 Brampton Park, Butler, Renew Pathway Lighting	\$15,000	Funds required for progressing construction.
PR-4416	Asset Replacement/ Enhancement Reserve	PR-4416 Lighthouse Park, Mindarie, Renew Pathway Lighting	\$345,000	Funds required for progressing construction.
PR-4421	Town Planning Scheme Cell 7	PR-4421 Hartman Dr, Wangara, New Pathway from Ocean Reef Rd to Gnangara Rd	\$60,000	Funds required for advancing service relocation works.

PR-4421	Town Planning Scheme Cell 8	PR-4421 Hartman	\$30,000	Funds required for
	Scheme Cell 8	Dr, Wangara, New Pathway from		advancing service relocation works.
		Ocean Reef Rd to		relocation works.
		Gnangara Rd		
PR-4449	Strategic	PR-4449 Quinns	\$50,000	Funds to undertake
	Projects/Initiatives	Rocks Drainage	. ,	detailed design of
	Reserve	Sump, Quinns		the carpark and
		Rocks, Upgrade of		drainage sump.
		Drainage Sump		
		and Construction		
		of Car Park		
PR-4454	PR-4570 McCoy	PR-4454	\$14,500	Funds required for
	Park, Quinns Rocks,	Aquamotion,		additional paving
	Renew BMX Track	Wanneroo, Renew		reinstatement works.
DD 4540	Accest Development	Splashpad	\$0.40.000	Francisco de la constante de l
PR-4549	Asset Replacement/ Enhancement	PR-4549 The Spot Beachside Toilets,	\$240,000	Funds required to commence
	Reserve	Two Rocks, Renew		construction.
	Reserve	Toilet Building and		construction.
		Septic Tank		
PR-4623	Asset Replacement/	PR-4623	\$25,000	Funds required to
111 4020	Enhancement	Aquamotion and	Ψ20,000	advance works.
	Reserve	Kingsway Indoor		
		Stadium, Renew		
		Fire Indicator		
		Panels		
PR-4624	PR-4580 Gnangara	PR-4624	\$10,000	Funds to advance
	Rd, Gnangara,	Mirrabooka		works.
	Renew Road	Avenue,		
	Between Rigali Wy	Marangaroo, Road		
	and Hartman Dr	Rehabilitation		
		MRRG from		
		Marangaroo Dr to Rawlinson Dr		
PR-4625	PR-4297 Wangara	PR-4625 Wanneroo	\$10,000	Funds to complete
FK-4023	Industrial Area,	Showgrounds,	Φ10,000	design investigation.
	Wangara, New CCTV	Wanneroo, Sports		acəiyii ilivcətiyatidii.
	Network	Amenities Building		
		Extension		

Attachments:

1₫.	Attachment 1 - Net Current Assets - August 2024	24/324027
2 <mark>√</mark> .	Attachment 2 - Statement of Financial Position August 2024	24/324028
3 <u>∏</u> .	Attachment 3 - Investment Report August 2024	24/324029
4 Ū.	Attachment 4 - Top Capital Projects August 2024	24/331859

NET CURRENT ASSETS Attachment 1

(a) Composition of Net Current Asset Position as at 31 August 2024

			30 June 2025
	30-June-2024	31-August-2024	Adopted
Description	Actual	Actual	Budget
	\$	\$	\$
Current Assets			
Cash - Unrestricted	37,778,999	56,495,693	20,444,730
Cash - Restricted	6,081	6,081	29,825,343
Term Deposits	488,000,000	483,164,249	401,396,670
Receivables	32,847,100	210,475,410	4,956,323
Inventories	422,775	433,830	431,231
	559,054,955	750,575,263	457,054,297
Less: Current Liabilities			
Trade and Other Payables	(59,226,381)	(70,682,302)	(21,127,801)
Contract Liabilities	(32,705,786)	(32,705,786)	(23,250,000)
Lease Liabilities	(178,871)	(180,308)	(719,904)
Provisions	(25,701,807)	(25,293,401)	(20,500,750)
	(117,812,845)	(128,861,797)	(65,598,455)
Net Current Asset Position	441,242,110	621,713,466	391,455,842
Less - Total Adjustments to net current assets	(419,900,045)	(420,722,532)	(390,601,169)
Net current assets used in the Financial Activity Statement	21,342,065	200,990,934	854,673

EXPLANATION OF DIFFERENCE IN NET CURRENT ASSETS AND SURPLUS/(DEFICIT)

Items Excluded From Calculation Of Budgeted Deficiency

When calculating the budget and Actual deficiency for the purpose of Section 6.2 (2)(c) of the Local Government Act 1995 the following amounts have been excluded as provided by Local Government (Financial Management) Regulation 32 which will not fund the budgeted and Actual expenditure.

(b) Non-Cash Amounts Excluded From Operating Activities
The following non-cash revenue or expenditure has been excluded from amounts attributable to operating activities within the Statement of Financial Activity (
Formerley Rate Setting Statement) in accordance with Financial Management Regulation 32.

Adjustments:	30-June-2023 Actual \$	31-August-2024 Actual \$	30 June 2025 Adopted Budget \$
Less:			
- Profit on asset disposals	(6,523,679)	(2,721,983)	(7,532,083)
Add:			
- Loss on asset disposals	478,073	0	124,684
- Depreciation	49,247,379	8,231,397	49,388,309
- Movement in Non Current Lease Liability	(47,818)	(31,319)	0
- Pensioner deferred rates Emergency Service Levy	(364,642)	105,655	0
- Employee provisions	(120,316)	(33,487)	0
- Movement in Contract Assets and Liabilities	9,870,576	0	
- Inventory	1,398,585	(11,055)	0
	53,938,159	5,539,208	41,980,910

(c) Non-Cash Amounts Excluded From Investing Activities
The following non-cash revenue or expenditure has been excluded from amounts attributable to investing activities within the Statement of Financial Activity (Formerley Rate Setting Statement)

Adjustments:

Adjustments:	30-June-2023 Actual \$	31-August-2024 Actual \$	30 June 2025 Adopted Budget \$
Non-Cash Contributions of Assets	(26,154,871)	(5,715,092)	(45,000,000)
Movement in unspent capital grants associated with restricted cash	(4,031,859)	(3,340,228)	0
	(30,186,730)	(9,055,321)	(45,000,000)

(d) Current Assets & Liabilities Excluded From Budgeted Deficiency

Adjustments:

Adjustments:	30-June-2023 Actual \$	31-August-2024 Actual \$	30 June 2025 Adopted Budget \$
	(400 505 470)	(400,000,570)	(404,000,040)
- Current assets restricted to trading undertaking	(466,525,470)	(466,308,570)	(431,222,013)
Accrued Development Contribution Plans Income	(648,800)	(1,339,880.0)	0
Add:			
- Current portion of lease liabilities	178,872	180,309	36,197
- Current portion of contract liability held in reserve	26,436,323	26,386,842	23,250,000
- Current portion of unspent capital grants held in reserve	6,269,463	6,269,463	0
- Current portion of employee benefit provisions held in reserve	14,389,566	14,089,304	17,334,647
	(419,900,045)	(420,722,532)	(390,601,169)

Attachment 2

CITY OF WANNEROO STATEMENT OF FINANCIAL POSITION

AS AT 31 AUGUST 2024

Description	30/06/2024 Actual \$	31/08/2024 Actual \$
Current Assets		
Cash and Cash Equivalents	37,784,199	
Trade and Other Receivables	32,847,100	
Other Financial Assets	488,000,000	483,164,249
Inventories	422,775	433,830
	559,054,074	750,575,263
Non Current Assets		
Trade and Other Receivables	5,108,097	4,745,704
Inventories	15,346,319	15,346,319
Investments in Associates	32,509,717	29,762,386
Property, Plant and Equipment	543,748,387	544,691,813
Infrastructure Assets	2,430,517,845	2,436,017,214
Right to Use Assets	518,917	518,917
	3,027,749,282	3,031,082,353
TOTAL ASSETS	3,586,803,356	3,781,657,616
Current Liabilities Trade and Other Payables Other Liabilities Lease Liabilities Employee Related Provisions	59,226,381 32,705,786 178,871 22,247,307	70,682,302 32,705,786 180,308 21,838,901
Other Provisions	3,454,500	3,454,500
Non Current Liabilities	117,812,845	128,861,797
Other Liabilities	113,410,580	116,750,811
Lease Liabilities	358,091	326,772
Borrowings	74,334,488	74,334,488
Employee Related Provisions	1,906,344	
Other Provisions	9,800,746	9,800,746
	199,810,249	203,085,674
TOTAL LIABILITIES	317,623,094	331,947,471
NET ASSETS	3,269,180,262	3,449,710,145
Equity		
Reserve Accounts	345,616,648	343,187,931
Retained Surplus	1,271,457,162	1,454,415,762
Revaluation Surplus	1,652,106,452	1,652,106,452
TOTAL EQUITY	3,269,180,262	3,449,710,145

Attachment 3

		INVEST	JENT	SUMMAR	Y - As At	31 August	2024			
Face Value \$	Interest Rate %	Institute	Rating	Maturity Date	Purchase price	Deposit Date	Deposit Category	Current Value	YTD Accrued Interest \$	Accrued Interest LTD
urrent Account										
35,451,729.00	0.25	Commonwealth Bank of Australia Perth	A1	N/A		N/A	Call Deposits	35,451,729.00		
35,451,729.00	0.25%							35,451,729.00		
20,101,120100										
erm Investment roup										
3,164,248.77	5.16	Westpac Banking Corporation-AARC	A1	02-December-2024	3,164,248.77	02-August-2024	Term Deposit	3,177,221.32	12,972.55	12,972.5
80,000,000.00	5.38	Westpac Banking Corporation	A1	06-September-2024	80,000,000.00	06-September-2023	Term Deposit	84,245,041.10	731,090.41	4,245,041.10
20,000,000.00	5.38	Westpac Banking Corporation	A1	08-September-2024	20,000,000.00	08-September-2023	Term Deposit	21,055,364.38	182,772.60	1,055,364.3
25,000,000.00	5.38	Westpac Banking Corporation	A1	08-September-2024	25,000,000.00	08-September-2023	Term Deposit	26,319,205.48	228,465.75	1,319,205.4
25,000,000.00	5.38	Westpac Banking Corporation	A1	08-September-2024	25,000,000.00	08-September-2023	Term Deposit	26,319,205.48	228,465.75	1,319,205.4
50,000,000.00	5.36	Commonwealth Bank of Australia Perth	A1	20-September-2024	50,000,000.00	20-September-2023	Term Deposit	52,540,493.15	455,232.88	2,540,493.1
10,000,000.00	5.38	Commonwealth Bank of Australia Perth	A1	25-September-2024	10,000,000.00	26-September-2023	Term Deposit	10,501,150.68	91,386.30	501,150.6
10,000,000.00	5.33	Westpac Banking Corporation	A1	10-October-2024	10,000,000.00	10-October-2023	Term Deposit	10,476,049.32	90,536.99	476,049.3
10,000,000.00	5.33	Westpac Banking Corporation	A1	10-October-2024	10,000,000.00	10-October-2023	Term Deposit	10,476,049.32	90,536.99	476,049.3
10,000,000.00	5.30	Suncorp	A-1+	24-October-2024	10,000,000.00	25-October-2023	Term Deposit	10,451,589.04	90,027.40	451,589.0
25,000,000.00	5.22	Suncorp	A-1+	17-January-2025	25,000,000.00	19-January-2024	Term Deposit	25,804,452.05	221,671.23	804,452.0
25,000,000.00	5.22	Suncorp	A-1+	20-January-2025	25,000,000.00	19-January-2024	Term Deposit	25,804,452.05	221,671.23	804,452.0
25,000,000.00	5.22	National Australia Bank	A1	17-January-2025	25,000,000.00	19-January-2024	Term Deposit	25,804,452.05	221,671.23	804,452.0
15,000,000.00	5.18	Suncorp	A-1+	29-January-2025	15,000,000.00	31-January-2024	Term Deposit	15,453,427.40	131,983.56	453,427.40
20,000,000.00	5.16	Westpac Banking Corporation	A1	23-February-2025	20,000,000.00	23-February-2024	Term Deposit	20,537,205.48	175,298.63	537,205.4
25,000,000.00	5.08	Suncorp	A-1+	07-March-2025	25,000,000.00	08-March-2024	Term Deposit	25,612,383.56	215,726.03	612,383.5
15,000,000.00	5.25	National Australia Bank	A1	09-May-2025	15,000,000.00	10-May-2024	Term Deposit	15,243,801.37	133,767.12	243,801.3
15,000,000.00	5.27	Westpac Banking Corporation	A1	13-June-2025	15,000,000.00	13-June-2024	Term Deposit	15,171,094.52	134,276.71	171,094.5
15,000,000.00	5.44	Westpac Banking Corporation	A1	17-July-2025	15,000,000.00	17-July-2024	Term Deposit	15,100,602.74	100,602.74	100,602.74
10,000,000.00	5.10	National Australia Bank	A1	08-August-2025	10,000,000.00	09-August-2024	Term Deposit	10,030,739.73	30,739.73	30,739.7
10,000,000.00	5.05	Westpac Banking Corporation	A1	09-August-2025	10,000,000.00	09-August-2024	Term Deposit	10,030,438.36	30,438.36	30,438.3
40,000,000.00	4.86	National Australia Bank	A1	22-August-2025	40,000,000.00	23-August-2024	Term Deposit	40,042,608.22	42,608.22	42,608.2
483,164,248.77	5.26% Weighted							500,197,026.80	3,861,942.42	17,032,778.0
518,615,977.77	Return 4.91%	Totals						535,648,755.80	3,861,942.42	17,032,778.0

4.38% 12 month UBS Australia Bank Bill Index for

31 August 2024

.53% Differential between Council's Weighted Return and UBS Australia Bank Bill Index

Notes: Face Value - refers to the principal amount invested.

Interest Rate - refers to the annual interest rate applicable to the investment.

Borrower - refers to the insitution through which the City's monies are invested.

Rating - refers to the Standard & Poor Short Term Rating of the Borrower which, per Council Policy, must be a minimum of A2.

Current Value - refers to the accumulated value of the investment including accrued interest from time invested to current period.

Top Capital Projects 2024/25 - August 2024																	
	PMO I	Project Re	gistration			Summary Funding)		Total Project Budget				Project I	ndicator	s			Project Progress
PMO Code	Finance Code	Container	Project Name	Project Budget Current Year	Actual Expenditure	Forecast to End of Year	Budget Variance Under /(Over)	Total Project Budget	Estimate at Completion	Total Budget Variance Under /(Over)	Schedule	Current Year Budget	Total Budget	Overall Risk Rating	Work % Complete	Stage	Council Comments
PMO16052	002616	23740	Neerabup Industrial Area (Existing Estate), Neerabup, Upgrade Roads and Services Infrastructure	3,806,801	2,749,029	1,248,023	(190,251)	8,457,051	8,738,313	(281,262)	G	G	G	G	86	S5. Delivery	Construction on track. Practical completion anticipated October 2024. Variations to the construction contract for night and week-end civil and asphalt works anticipated in September PSR. R2R funding agency to be approached for funding variation for funds required in 2024-25 and for the total project.
PMO16061	002955	23756	Halesworth Park, Butler, New Sports Facilities	838,750	340,195	431,714	66,841	22,324,937	22,324,936	1		G	G	O	99	S5. Delivery	Practical completion of main pavilion and storage building achieved 06 August 2024. Completion of minor works, CCTV and hard landscaping. Reinstatement within the park scheduled.
PMO16175	002664	25883	Dordaak Kepup Library and Youth Innovation Hub, Landsdale, New Building	15,055,406	662,521	14,392,885	0	17,990,000	17,990,000	0	G	G	G	O	33	S5. Delivery	Project on track. Construction activites commenced July 2024. Facility opening date anticipated late 2025.
PMO20056	004276	40598	Lenore Road, Hocking, Upgrade to Dual Carriageway from Kemp St to Elliot Rd	3,325,278	915,221	2,410,057	0	7,725,952	7,725,951	1	G	G	G	G	54	S5. Delivery	Construction on track, anticipated completion May 2025. Minor variations executed to suit site conditions.
PMO20057	004277	40645	Alkimos, New Alkimos Aquatic and Recreation Centre	5,031,985	325,707	4,706,279	(1)	83,009,804	82,982,363	27,441		G	G	G	24	S4.	Detailed design progressed to 100% in line with the current program. The documentation set has been costed and is in line with the approved budget.
PMO20062	004283	40782	Heath Park, Eglinton, New Sports Amenities Building	4,292,547	335,942	3,956,605	0	6,253,356	6,262,591	(9,235)	G	G	G	G	53	S5. Delivery	Project on track. Installation of structural steel and roof sheets completed. Internal electrical wiring and plumbing works are underway. Onsite portable facilities are provided to the clubs during the construction phase. Carry forward adjustment to be applied reducing current year funding.
PMO21060	004347	42656	Flynn Drive, Neerabup, Upgrade from Wanneroo Road to Old Yanchep Road	793,638	204,208	589,430	0	37,787,350	37,787,350	(0)	R	G	G	Α	65	S5. Delivery	Scheduled delays ongoing. ATCO advices the anticipated timelines for the redesign completion is November 2024 and the completion of the relocation/protection works is June 2025. With construction anticipated to commence early 2025-26, the revised tentative schedule for tenders is early 2025. An agreement for the design risk is to be provided. Risk indicator associated with budget and schedule uncertainty, well as the current market fluctuations.

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							Top Capi	tal Project	s 2024/25	- August 20)24						
PMO Project Registration Financial Summary Total Proj						al Project Bu	ıdget	et Project Indicators				Project Progress					
PMO Code	Finance Code	Container	Project Name	Project Budget Current Year	Actual Expenditure	Forecast to End of Year	Budget Variance Under /(Over)	Total Project Budget	Estimate at Completion	Total Budget Variance Under /(Over)	Schedule	Current Year Budget	Total Budget	Overall Risk Rating	Work % Complete	Stage	Council Comments
PMO22008	004361	43790	Riverlinks Park, Clarkson, New All Abilities Playground	1,446,000	399,707	1,046,292	1	3,341,704	3,338,192	3,512	А	O		O	88	S5. Delivery	Scope consists of playground, recent addition of the car park and the toilet block. Change control to be completed to revise the schedule. Completion of works anticipated October 2024, December 2024 and March 2025 respectively.
PMO22012	004365	43974	Brazier Rd, Yanchep, Upgrade Services	93,000	1,307	107,751	(16,058)	695,000	706,355	(11,355)	G	А	G	А	10	S5. Delivery	Final concept report finalised and ready for detailed design. Additional funds required for clearning permit including additional aborist reports.
PMO22026	004389	44498	Kingsway Regional Sporting Complex, Madeley, Renew Netball Court Surface and Floodlighting	73,000	6,046	4,104,590	(4,037,636)	7,722,989	7,722,276	713	G	R	G	А	9	S4. Design	Contract awarded and commencement of construction scheduled for 24 September 2024. Funds to be brought forward as part of the Financial Activity Statement process at the OCM in October 20245. Risk flagged amber associated with revising construction program from 3 months to 6 months as completion must occur prior to the netball winter season.
PMO22027	004390	44515	Montrose Park, Girrawheen, Renew Tennis Courts, Fencing and Lighting	973,881	19,100	955,900	(1,119)	1,000,000	1,000,000	0	G	G	G	G	30	S4. Design	Project on track. Anticipated completion of works June 2026. Carry forward adjustment to be applied.
PMO20006	004202	38979	Montrose Park, Girrawheen, Upgrade Changeroom	635,025	13,007	623,034	(1,016)	885,231	845,333	39,898	G	O	G	G	31	S4. Design	Project on track. Anticipated completion June 2026. Carry forward adjustment to be applied.
				36,365,311	5,971,992	34,572,559	(4,179,240)	197,193,374	197,423,661	(230,287)							

Schedule Status-Indicator	Budget Indicators (Annual & Total)	Overall Risk Indicator
On Target-Baseline (<10%time increase)	On Target (Variance <10%)	Low
Behind Schedule (10 - 20%time increase)	Almost on Budget (Variance of 10 - 20%)	Medium
Behind Schedule (>20%time increase)	Under / Over Budget (Variance > 20%)	High

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Transactional Finance

CS02-10/24 Warrant of Payments for the Period to 31st August 2024

File Ref: 1859V02 – 24/314239

Responsible Officer: Director Corporate Strategy & Performance

Attachments: Nil

Issue

Presentation to the Council of a list of accounts paid for the month of August 2024, including a statement as to the total amounts outstanding at the end of the month.

Background

Local Governments are required each month to prepare a list of accounts paid for that month and submit the list to the next Ordinary Meeting of the Council.

In addition, it must record all other outstanding accounts and include that amount with the list to be presented. The list of accounts paid and the total of outstanding accounts must be recorded in the minutes of the Council meeting.

Detail

The following is the Summary of Accounts paid in August 2024

Funds	Vouchers	Amount
Director Corporate Services Advance A/C		
Accounts Paid – August 2024		
Cheque Numbers	124763 – 124781	\$12,934.61
NAB & CBA Credit Cards	67 - 68	\$101,131.18
EFT Document Numbers	32940 - 33898	\$16,923,843.43
TOTAL ACCOUNTS PAID		\$17,037,909.22
Manual Journals		(\$5,190.19)
Less Cancelled Cheques		(\$72,893.00)
Town Planning Scheme		(\$85,720.66)
RECOUP FROM MUNICIPAL FUND		\$16,874,105.37
Municipal Fund – Bank A/C		
Accounts Paid – August 2024		
Recoup to Director Corporate Services Advance A/C		\$16,874,105.37
Bank Fees		\$22,602.88
Payroll – Direct Debits		\$4,470,439.63
TOTAL ACCOUNTS PAID		\$21,367,147.88
Town Planning Scheme		
Accounts Paid – August 2024		
Cell 1		\$3,150.00
Cell 2		\$4,662.00
Cell 3		\$3,150.00
Cell 4		\$5,620.80
Cell 5		\$3,150.00
Cell 6		\$4,158.00
Cell 7		\$3,780.00
Cell 8		\$53,639.86
Cell 9		<u>\$4,410.00</u>
TOTAL ACCOUNTS PAID		<u>\$85,720.66</u>

(Please note in some instances descriptions/details of one transaction are presented across two pages in following table.)

		Warrant of Payments August 2024						
Number	Date	Supplier / Description	Amount					
124763	6/08/2024	Cheque Misprint	Amount					
124764	6/08/2024	Cheque Misprint						
124765	6/08/2024	Cheque Misprint						
124766	6/08/2024	Samir Celic	\$475.00					
124700	0/00/2024	Refund - Building Application - Overdue	Ψ-7 3.00					
124767	6/08/2024	Rates Refund	\$5.46					
124768	6/08/2024	Cancelled	ψυ.+υ					
124769	12/08/2024	Rates Refund	\$802.23					
124770	12/08/2024	Rates Refund	\$662.25					
124770	12/08/2024	Rates Refund	\$363.18					
124772	12/08/2024	Rates Refund	\$641.43					
124772	12/08/2024	Sketch My Event	\$150.00					
124773	12/00/2024	Caricatures - Beach To Bush Arts Festival Finale	Ψ130.00					
124774	12/08/2024	Evolve Talent Pty Ltd	ΦΕ ΕΩΩ ΩC					
124//4	12/08/2024	Casual Labour Services	\$5,503.26					
404775	40/00/0004	Anthony Register	ф 707 00					
124775	19/08/2024	, ,	\$767.60					
		Refund - Building Application - Returned	• • • • • • • • • • • • • • • • • • • •					
124776	19/08/2024	Carol Paulsen	\$140.00					
		Refund - Gold Program - Christmas In July						
124777	19/08/2024	Rates Refund	\$715.50					
124778	19/08/2024	Brian Gurney	\$427.05					
		Refund - Building Application - Returned						
124779	19/08/2024	Phil Milton	\$171.65					
		Refund - Building Application - Rejected						
124780	26/08/2024	Brooke Carnevale	\$110.00					
		Refund - Occupancy Permit - Application						
		Returned						
124781	26/08/2024	Mark Watts	\$2,000.00					
		Refund - Street & Verge Bond						
		Total Cheque Payments	\$12,934.61					
		Electronic Funds Transfer						
32940	1/08/2024	Hart Sport	¢2 672 40					
32940	1/06/2024	Pilates Balls, Yoga Blocks And Straps -	\$2,673.40					
		Aquamotion						
32941	1/08/2024	Rates Refund	\$201.86					
32942	2/08/2024	Cancelled	<u> </u>					
32945	5/08/2024	Mr A Baxter	\$12.00					
32010	0,00,202	Reimbursement - Parking Fees	ψ12.00					
32946	5/08/2024	Mr C Langsford	\$48.00					
020 1 0	5/00/2024	Reimbursement - Chains To Lock Goals At Kingsway Olympic	ψ40.00					

		Warrant of Payments August 2024	
Number	Date	Supplier / Description	Amount
32947	5/08/2024	Ms G Scott	\$12.00
		Reimbursement - Parking Fee - Training Course At ECU	
32948	5/08/2024	Mr M Dickson	\$46.50
		Reimbursement - Parking Fees – DPLH & Coffee With Councillors	
32949	5/08/2024	3Logix Pty Ltd	\$1,870.00
		Upgraded Mounts - Truck 97048 & 97049	
32950	5/08/2024	Abigail Ware	\$600.00
		Reconciliation Action Plan And Dordaak Kepup Room Naming Workshops	
32951	5/08/2024	ABN Residential WA Pty Ltd	\$20,000.00
		Refund - Street & Verge Bonds	
32952	5/08/2024	ABN Residential WA Pty Ltd	\$8,000.00
		Refund - Street & Verge Bonds	
32953	5/08/2024	ABN Residential WA Pty Ltd	\$2,000.00
		Refund - Street & Verge Bond	
32954	5/08/2024	Access Technologies	\$229.90
		Attend & Repair Cable Gate - Lagoon Drive	
32955	5/08/2024	Alinea Incorporated	\$6,518.90
		Library Interlibrary Loan Courier Service	
32956	5/08/2024	All Australian Safety Pty Ltd	\$405.85
		Safety Glasses - Parks	
32957	5/08/2024	Allworks (WA) Pty Ltd	\$2,857.25
		Excavator Hire - Quinns Rocks	
32958	5/08/2024	Alphazeta	\$2,420.00
		Ashby Operations Centre - Building 3 Roof Renovation - Assets	
32959	5/08/2024	Always Solar	\$2,000.00
		Refund - Street & Verge Bond	
32960	5/08/2024	Rates Refund	\$2,269.61
32961	5/08/2024	Annette Rosielle	\$2,000.00
		Refund - Street & Verge Bond	
32962	5/08/2024	Rates Refund	\$1,100.00
32963	5/08/2024	Ascon Survey and Drafting	\$4,125.55
		Site Survey - Perry Road - Parks	
32964	5/08/2024	Australian Airconditioning Services Pty Ltd	\$9,583.50
		Airconditioning Maintenance Services - Various Locations	
32965	5/08/2024	Autoscreens Automotive Glass	\$137.50
		Chip Repair - WN 34304	·
32966	5/08/2024	Banhams WA Pty Ltd	\$1,800.70
		Door Rectification - Civic Centre	. ,
32967	5/08/2024	Banksia Grove Development Nominees PL	\$532,304.02

		Warrant of Payments August 2024	
			_
Number	Date	Supplier / Description	Amount
		Bond Refund - Banksia Grove Stage 55 & 58 PAW Landscaping WAPC 15953 - Works	
		Completed	
32968	5/08/2024	Benara Nurseries, Quito Pty Ltd	\$6,395.85
02000	0/00/2021	Plant Supplies - Parks	φο,σσσ.σσ
32969	5/08/2024	Benjamin Gliddon	\$2,000.00
02000	0/00/2024	Refund - Street & Verge Bond	Ψ2,000.00
32970	5/08/2024	BGC Construction	\$4,000.00
02010	0/00/2021	Refund - Street & Verge Bonds	Ψ1,000.00
32971	5/08/2024	BGC Residential Pty Ltd	\$54,000.00
02071	0/00/2024	Refund - Street & Verge Bonds	φο+,οοο.οο
32972	5/08/2024	Bidfood Perth	\$1,220.25
02012	3/00/2024	Catering Supplies - Stores	Ψ1,220.20
32973	5/08/2024	Bladon WA Pty Ltd	\$258.83
02070	0/00/2021	Corporate Uniform Issue	Ψ200.00
32974	5/08/2024	Blueprint Homes (WA) Pty Ltd	\$8,000.00
02014	3/00/2024	Refund - Street & Verge Bonds	φο,σσσ.σσ
32975	5/08/2024	BOC Limited	\$6.27
02010	0/00/2024	Oxygen Medical C Size	ψ0.21
32976	5/08/2024	Bolinda Digital Pty Ltd	\$33,000.00
02010	3/00/2024	Subscription - Library eBooks And Audiobooks	ΨΟΟ,ΟΟΟ.ΟΟ
32977	5/08/2024	Bollig Design Group Ltd	\$14,441.46
32311	3/00/2024	Architectural Consultancy Services - Variation -	Ψ1+,++1.+0
		Halesworth Park - Assets	
		Consultancy Services - Dordaak Kepap Library &	
		Youth Innovation Hub - Assets	
32978	5/08/2024	Boya Equipment	\$244.67
		Vehicle Spare Parts - Fleet	
32979	5/08/2024	BP Australia Ltd	\$61,268.87
		Fuel Issues For The City	
32980	5/08/2024	Bridgestone Australia Limited	\$23.10
		Tyre Fitting Services	
32981	5/08/2024	Bridgestone Australia Limited	\$21,096.54
		Tyre Fitting Services	
32982	5/08/2024	Brightly Software Australia Pty Ltd	\$194,689.59
		Assetic Cloud - Hosted Environment	
		Assetic Cloud Enterprise - 2024 / 2025	
32983	5/08/2024	BrightMark Group Pty Ltd	\$40,048.55
		Cleaning Services For The City	
32984	5/08/2024	Brownes Foods Operations Pty Limited	\$239.27
		Milk Deliveries	
32985	5/08/2024	BRP WA Factory Pools Perth	\$204.15
		Refund - Building Application - Duplicate	•
		Call Associates Pty Ltd trading as Connect Call	
32986	5/08/2024	Centre Services	\$6,565.90
		After Hours Calls Service	

		Warrant of Payments August 2024	
Number	Date	Supplier / Description	Amount
32987	5/08/2024	Car Care Motor Company Pty Ltd	\$936.15
32901	3/06/2024	Vehicle Repairs	φ930.13
32988	5/08/2024	Carlos Sivapatham	\$1,000.00
32900	3/00/2024	Refund - Street & Verge Bond	\$1,000.00
32989	5/08/2024	Cat Welfare Society Incorporated	\$3,751.00
32909	3/00/2024	Daily Impound Fees - Community Safety	ψ5,751.00
32990	5/08/2024	Rates Refund	\$1,935.59
32330	3/00/2024	Chamber of Commerce and Industry Western	ψ1,333.33
32991	5/08/2024	Australia	\$12,595.00
	5,66,262	CCIWA Membership 2024 / 2025 - Advocacy & Economic Development Services	ψ· Ξ ,σσσ.σσ
32992	5/08/2024	Chrysalis Quantity Surveying Pty Ltd	\$9,055.20
		Construction Specialist Services - Alkimos Aquatic And Recreation Centre	. ,
32993	5/08/2024	Rates Refund	\$942.27
32994	5/08/2024	Civica Pty Ltd	\$6,820.00
		Civica Spydus Cloud & Application Support 2024 / 2025	. ,
32995	5/08/2024	Civil Sciences and Engineering	\$9,625.00
		Detailed Design For Azelia Street – Alexander Height (Traffic Treatment) & Western Power Application For Lighting Installation	
32996	5/08/2024	Clean Sweep and Specialized Sweeping Services Road Sweeper - Sporting Drive - Madeley - Parks	\$456.48
32997	5/08/2024	Cleanaway Operations Pty Ltd	\$3,142.15
02001	0/00/2024	Removal & Disposal Of Waste Liquid - Fleet Workshop	ψ0,142.10
32998	5/08/2024	Clinipath Pathology	\$1,134.61
02000	0,00,202	Medical Fees For The City Of Wanneroo	ψ1,101101
32999	5/08/2024	Clive Macaskill	\$2,000.00
	0,00,00	Refund - Street & Verge Bond	Ψ=,σσσ.σσ
33000	5/08/2024	Coates Hire Operations Pty Limited	\$636.15
		Equipment Hire - Toilet - Badgerup Reserve	γοσοιισ
33001	5/08/2024	Complete Office Supplies Pty Ltd	\$1,435.65
		Stationery For The City	* ,
33002	5/08/2024	Contra-Flow Pty Ltd	\$37,245.34
		Traffic Management Services - Various Locations	, , , , , , , , , , , , , , , , , , ,
33003	5/08/2024	Corsign (WA) Pty Ltd	\$198.00
		150 Stickers - Engineering	
33004	5/08/2024	Cr Alexander Figg	\$2,911.28
		Monthly Allowance	· · ·
33005	5/08/2024	Cr Bronwyn Smith	\$2,911.28
		Monthly Allowance	•
33006	5/08/2024	Cr Eman Seif	\$2,911.28
		Monthly Allowance	
33007	5/08/2024	Cr Glynis Parker	\$2,911.28

		Warrant of Payments August 2024	
Number	Date	Supplier / Description	Amount
Number	Date	Monthly Allowance	Amount
33008	5/08/2024	Cr Helen Berry	\$2,911.28
33000	3/00/2024	Monthly Allowance	Ψ2,511.20
33009	5/08/2024	Cr Jacqueline Huntley	\$2,911.28
33003	3/00/2024	Monthly Allowance	Ψ2,511.20
33010	5/08/2024	Cr James Rowe	\$4,973.33
	0,00,2021	Monthly Allowance	ψ 1,01 0.00
33011	5/08/2024	Cr Jordan Wright	\$2,911.28
	0,00,2021	Monthly Allowance	Ψ2,011120
33012	5/08/2024	Cr Marizane Moore	\$2,911.28
	0,00,202	Monthly Allowance	ΨΞ,σ:::Ξσ
33013	5/08/2024	Cr Natalie Herridge	\$2,911.28
		Monthly Allowance	+-,-
33014	5/08/2024	Cr Paul Miles	\$2,911.28
	0,00,202	Monthly Allowance	ψ=,σ:::=σ
33015	5/08/2024	Cr Philip Bedworth	\$2,911.28
	0,00,202	Monthly Allowance	ψ=,σ:::=σ
33016	5/08/2024	Cr Sonet Coetzee	\$2,911.28
00010	0/00/2021	Monthly Allowance	Ψ2,011.20
33017	5/08/2024	Cr Vinh Nguyen	\$2,911.28
00017	0/00/2021	Monthly Allowance	Ψ2,011.20
33018	5/08/2024	Rates Refund	\$661.64
33019	5/08/2024	Critical Fire Protection & Training Pty Ltd	\$15,239.31
	0,00,202	Service Fire Detection Equipment - Various	ψ.σ,=σσ.σ.
		Locations	
33020	5/08/2024	Crommelin Air & Power Pty Ltd	\$1,068.21
		Scheduled Service - Compressors - Fleet	
33021	5/08/2024	CS Legal	\$33,548.37
		Court Fees - Rating Services	
33022	5/08/2024	Daimler Trucks Perth	\$146.28
		Vehicle Spare Parts	·
33023	5/08/2024	David Neumann	\$1,000.00
		Refund - Street & Verge Bond	
33024	5/08/2024	David Roy Cull	\$407.00
		Pest Control Services - Animal Care Centre	
		Department Of Biodiversity, Conservation And	
33025	5/08/2024	Attractions	\$610.00
		Incursion - Derek Nannup At Kalbarri Park - Youth Services	
33026	5/08/2024	DMC Cleaning	\$169,036.93
		Cleaning Services / Consumables - Various Locations	·
33027	5/08/2024	Dowsing Group Pty Ltd	\$35,482.76
<u> </u>		Concrete Works - Various Locations	, ,
33028	5/08/2024	Drainflow Services Pty Ltd	\$71,281.35

		Warrant of Payments August 2024	
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Number	Date	Supplier / Description	Amount
		Drain Cleaning / Road Sweeping Services - Various Locations	
33029	5/08/2024	Cancelled	
33030	5/08/2024	Entire Land Care Pty Ltd	\$14,300.00
		Mitigation Works - Completion Of Eco-Burn - Middleton Park	
33031	5/08/2024	Environmental Industries Pty Ltd	\$50,283.48
		Everlasting Daisy Displays Throughout The City	
		Landscape Maintenance Works - Various Locations	
33032	5/08/2024	Epic Catering & Events Services Pty Ltd	\$1,815.00
		Catering - Council Meeting 16.07.2024	. ,
33033	5/08/2024	FE Technologies Pty Ltd	\$2,822.60
		Circulation Assistant RFID Pad - Library Services	* /
33034	5/08/2024	Felton Industries	\$2,884.20
	0,00,00	4 Stackable Seats - Kingsway	ΨΞ,0020
33035	5/08/2024	Fleet Network	\$656.29
	0,00,202	Payroll Deductions	ψ000.20
33036	5/08/2024	Florence Marimba	\$2,000.00
00000	0/00/2021	Refund - Street & Verge Bond	Ψ2,000.00
33037	5/08/2024	Foxfish Pty Ltd t/as Binley Fencing	\$423.50
30001	3/00/2024	Temporary Fencing - Montrose Clubrooms	Ψ-20.00
33038	5/08/2024	Frans De Sward	\$2,000.00
	0/00/2021	Refund - Street & Verge Bond	Ψ2,000.00
33039	5/08/2024	Frontline Fire & Rescue Equipment	\$8,142.67
00000	0/00/2021	Repairs - Various Fire Appliances	ψο, ι ι ι 2.07
33040	5/08/2024	Fusion Applications Pty Ltd	\$7,150.00
00010	0/00/2021	Consulting Fees For OICS Architecture Integration	ψ1,100.00
33041	5/08/2024	Firebird Entertainment	\$950.00
300+1	3/00/2024	Fire Performance And Roving - Beach To Bush	ψοσο.σσ
		Arts Festival	
33042	5/08/2024	Gavin Bailey	\$61.65
		Refund - Building Application - Rejected	,
33043	5/08/2024	Geoff's Tree Service Pty Ltd	\$31,914.26
		Pruning Services - Various Locations	+
33044	5/08/2024	Rates Refund	\$738.82
33045	5/08/2024	GJ Woodard	\$243.55
	0,00,00	Keyholder Payment	+ 210100
33046	5/08/2024	GPC Asia Pacific Pty Ltd	\$1,284.80
00010	0,00,202.	4 UHF Radio Starter Kits - Fleet	ψ1,201100
33047	5/08/2024	GPC Asia Pacific Pty Ltd	\$659.89
20011	5, 55, 252 1	Vehicle Spare Parts	Ψ000.00
33048	5/08/2024	Hames Shirley Architects	\$8,882.94
30010	0,00,2027	Yanchep Men's Shed Location & Design Requirements Investigation	ψ0,002.04
33049	5/08/2024	Rates Refund	\$780 00
<i>აა</i> 049	5/08/2024	Natos Noturia	\$780.00

		Warrant of Payments August 2024	
Number	Date	Supplier / Description	Amount
33050	5/08/2024	Hickey Constructions Pty Ltd	\$531,607.63
	0,00,00	Progress Claim 5 - Heath Park Pavilion	
		Repair Limestone Stairway - Queenscliff Park	
33051	5/08/2024	Hitachi Construction Machinery Pty Ltd	\$616.55
	0,00,00	Air Filter Supplies - Inventory	Ψο.σ.σσ
33052	5/08/2024	Hodge Collard Preston Unit Trust	\$8,428.20
		Contract Administration - Heath Park Sports Amenities Building	. ,
33053	5/08/2024	Home Group WA Pty Ltd	\$2,000.00
		Refund - Street & Verge Bond	* /
33054	5/08/2024	Hose Right	\$182.99
		Vehicle Spare Parts - Fleet	,
33055	5/08/2024	Hydroquip Pumps & Irrigation Pty Ltd	\$24,004.77
		Removal / Servicing Of Bore Pumps - Flemming Park	. ,
33056	5/08/2024	Ideal Homes Pty Ltd	\$4,000.00
		Refund - Street & Verge Bonds	* /
33057	5/08/2024	Imagesource Digital Solutions	\$5,353.70
		500 Trail Booklets, Flyers & Business Cards - Yanchep Play Trails - Economic Development	Ψ 5,0 2 3 11
		6 Glass Wrap Banners & 4 Corflute Signs - IOTA Exhibition - Cultural Services	
		Printed Floor Mats - Wanneroo Aquamotion	
33058	5/08/2024	Integrity Industrial Pty Ltd	\$4,507.51
		Casual Labour Services	
33059	5/08/2024	Integrity Industrial Pty Ltd	\$40,755.04
		Casual Labour Services	
33060	5/08/2024	Integrity Staffing	\$2,345.87
		Casual Labour Services	. ,
33061	5/08/2024	Integra Homes Pty	\$2,000.00
		Refund -Street & Verge Bond	. ,
33062	5/08/2024	Intelife Group	\$22,201.16
		BBQ Maintenance - June 2024	. ,
		Cleaning Services - Yanchep Youth Centre	
33063	5/08/2024	Interfire Agencies Pty Ltd	\$2,404.63
		7 Wildland Fire Helmets - Fire Services	. ,
33064	5/08/2024	IPWEA	\$5,019.30
		Annual E-Book & Library Subscription	. ,
33065	5/08/2024	J Blackwood & Son Ltd	\$2,270.01
		Face Shields, Gloves, Ratchet, Star Pickets & Truckwash - Stores	. ,
33066	5/08/2024	Jade Newton	\$87.50
	1100.20	Hire Fee Refund	+ 550
33067	5/08/2024	Jamie Leaman	\$294.00
	1100.20	Refund - Development Application - Withdrawn	+
33068	5/08/2024	Rates Refund	\$840.17

Warrant of Payments August 2024			
Number	Date	Supplier / Description	Amount
33069	5/08/2024	Rates Refund	\$931.39
33070	5/08/2024	Janine Rose	\$150.00
33070	3/00/2024	Dog Registration Refund - Sterilised	Ψ100.00
33071	5/08/2024	JCorp Pty Ltd	\$2,000.00
33071	3/00/2024	Refund - Street & Verge Bond	Ψ2,000.00
33072	5/08/2024	JCorp Pty Ltd	\$8,000.00
00072	0/00/2021	Refund - Street & Verge Bonds	ψο,σσσ.σσ
33073	5/08/2024	Jera WA Pty Ltd	\$147.00
00070	0/00/2021	Refund - Development Application - Duplicate	Ψ117.00
33074	5/08/2024	Jobfit Health Group Pty Ltd	\$346.50
0007 1	0/00/2021	Medical Fees For The City	φο 10.00
33075	5/08/2024	Joondalup Symphony Orchestra Inc.	\$3,000.00
00070	0/00/2021	Purchase Of Music - Symphony Under The Stars	ψο,σσσ.σσ
33076	5/08/2024	Cancelled	
33077	5/08/2024	Cancelled	
33078	5/08/2024	Kerb Direct Kerbing	\$16,799.06
00070	0/00/2021	Repair / Replace Kerbing - Various Locations	Ψ10,700.00
33079	5/08/2024	Kerry Congrene	\$345.00
00070	0/00/2021	CCTV Rebate	φο 10.00
33080	5/08/2024	Kevin Cornell	\$802.00
00000	0/00/2021	Vehicle Crossing Subsidy	Ψ002.00
33081	5/08/2024	Kleenit	\$3,400.98
00001	0/00/2021	Graffiti Removal - Various Locations	ψο, 100.00
33082	5/08/2024	Komatsu Australia Pty Ltd	\$2,360.00
00002	0/00/2021	Vehicle Repairs / Spare Parts - Fleet	Ψ2,000.00
33083	5/08/2024	Kuditj Pty Ltd	\$1,375.00
	0/00/2021	Catering - NAIDOC Week Morning Tea	ψ1,010.00
33084	5/08/2024	La Vida Australia Pty Ltd	\$34,000.00
00001	0/00/2021	Refund - Street & Verge Bonds	ψο 1,000.00
33085	5/08/2024	Landcare Weed Control	\$32,912.27
	0/00/2021	Landscape Maintenance Works - Various	ψοΣ,σ12.27
		Locations	
33086	5/08/2024	Landgate	\$2,533.53
		Gross Rental Valuations Chargeable Schedule - Rating Services	. ,
33087	5/08/2024	Landscape Elements	\$47,618.71
		Landscape Maintenance Works - Various Locations	*,
33088	5/08/2024	Rates Refund	\$942.27
33089	5/08/2024	Les Cooke Instrument Co Pty Ltd	\$2,370.45
	3. 3 3, 2 3	Service Labour Overhaul Clark Mast - Community Safety	Ţ-10. 0. 10
33090	5/08/2024	Leticia Chamelete de Vilhena	\$2,000.00
30000	5, 55, 252 1	Refund - Street & Verge Bond	\$2,000.00
33091	5/08/2024	LG Solutions	\$17,875.00

	Warrant of Payments August 2024			
Number	Date	Supplier / Description	Amount	
		Single Sign On / Cloud Fees & Charges - Licence Fees 2024 / 2025	7	
33092	5/08/2024	Local Government Professionals Australia WA	\$750.00	
		Membership - Corporate Support Employee & CEO - 2024 / 2025	·	
33093	5/08/2024	Major Motors	\$4,903.15	
		Vehicle Repairs - WN 34551 - Fleet		
33094	5/08/2024	Materon Investments WA Pty Ltd	\$28,010.10	
		Refund - Street & Verge Bond		
33095	5/08/2024	Matthew Boden	\$100.00	
		Dog Registration Refund - Sterilised	•	
33096	5/08/2024	Matthew Leonard	\$2,000.00	
		Refund - Street & Verge Bond	+= ,======	
33097	5/08/2024	Mayor Linda Aitken	\$12,614.62	
	0,00,202	Monthly Allowance	ψ12,01 H02	
33098	5/08/2024	McLeods	\$6,411.90	
00000	3/00/2024	Legal Fees For The City	φο, - ι ι ι ι ι ι ι	
33099	5/08/2024	Michael Page International (Australia)Pty Ltd	\$6,187.88	
33033	3/00/2024	Casual Labour Services	ψ0,107.00	
33100	5/08/2024	Michelle Spillman	\$75.00	
33100	3/00/2024	Dog Registration Refund - Sterilised	φ/ 5.00	
33101	5/08/2024	Mindarie Regional Council	¢271 062 77	
33101	5/06/2024	Refuse Disposal Charges	\$271,863.77	
22402	F/00/0004	Mitesh Vekria	£4,000,00	
33102	5/08/2024		\$1,000.00	
00400	5/00/0004	Refund - Street & Verge Bond Modern Motor Trimmers	# 000.07	
33103	5/08/2024		\$322.37	
		Truck Seatbelt - Fleet		
33104	5/08/2024	Morley Mower Centre	\$370.30	
		Vehicle Spare Parts - Fleet		
33105	5/08/2024	Ms Peggy Brown	\$145.00	
		Keyholder Payment		
33106	5/08/2024	Natural Area Consulting Management Services	\$533.47	
		Conservation Weed Control - Koondoola Reserve		
33107	5/08/2024	New Space Homes Pty Ltd	\$2,000.00	
		Refund - Street & Verge Bond		
33108	5/08/2024	North Metropolitan Tafe	\$0.00	
		Training - Certificate IV In Horticulture - 1 Attendee		
33109	5/08/2024	Officeworks Superstores Pty Ltd	\$299.00	
		Log Combo Touch iPad Pro 11 - Events		
		Omnicom Media Group Australia Pty Ltd trading as		
33110	5/08/2024	Marketforce	\$4,636.12	
		Advertising Services For The City		
33111	5/08/2024	On Tap Services	\$6,989.72	
		Plumbing Maintenance - Various Locations		
33112	5/08/2024	Optima Press	\$1,835.90	

	Warrant of Payments August 2024			
Number	Date	Supplier / Description	Amount	
Number	Date	Printing - Children's Community Books	Allount	
		Printing - Mayoral Certificates		
22442	F/00/2024	Paperbark Technologies Pty Ltd	¢0.400.50	
33113	5/08/2024	Arboriculture Tree Survey & Reports - Various	\$9,198.59	
		Locations		
33114	5/08/2024	Parker Black & Forrest	\$1,659.05	
		Locking Services - Various Locations		
33115	5/08/2024	Paul McCoy	\$100.00	
		Dog Registration Refund - Sterilised		
33116	5/08/2024	Rates Refund	\$500.00	
33117	5/08/2024	Perth Materials Blowing Pty Ltd	\$41,061.90	
		Mulching - Gnangara Road - Parks		
33118	5/08/2024	Perth Patio Magic Pty Ltd	\$3,000.00	
		Refund - Street & Verge Bonds		
33119	5/08/2024	Planning Institute of Australia Limited	\$1,205.00	
		Registration - WA State Conference 2024 - 06.09.2024 - 2 Attendees	* ,	
		Registration - Agile Planning And Placemaking: The Inside Story And Walk-Shop - 1 Attendee		
33120	5/08/2024	Porter Consulting Engineers	\$19,250.00	
00120	0/00/2021	Design & Documentation - Existing Roads &	Ψ10,200.00	
		Services Neerabup Industrial Area		
		Detailed Design - Lenore Road Duplication - Assets		
33121	5/08/2024	Prestige Alarms	\$9,311.27	
00121	0/00/2021	Alarm / CCTV Services - Various Locations	ψο,στι	
33122	5/08/2024	Print Integrity	\$808.50	
00122	0,00,2021	Printing - 150 Discover Wanneroo Destination Guide	Ψ000.00	
33123	5/08/2024	Pront Tow Towing / Wanneroo Towing Service	\$192.50	
00120	0/00/2021	Towing Services	Ψ102.00	
33124	5/08/2024	Public Transport Authority	\$0.00	
00121	0,00,2021	Construction Of Bus Stop Boarding Area In Accordance With PTA Approved Design At Bus Stop 18161 Rothesay Heights	φο.σο	
33125	5/08/2024	Pure Homes Pty Ltd Trading As B1 Homes	\$2,000.00	
30120	5,00,2024	Refund - Street & Verge Bond	Ψ2,000.00	
33126	5/08/2024	Reliable Fencing WA Pty Ltd	\$8,227.49	
33120	3/00/2024	Modify / Repair Gates, Install Chain Gates & Replace Bollards - Various Locations - Parks	ψ0,227.43	
33127	5/08/2024	Residential Building WA Pty Ltd	\$2,000.00	
00121	3/00/2024	Refund - Street & Verge Bond	Ψ2,000.00	
22120	5/09/2024	Roads 2000	\$2.206.E0	
33128	5/08/2024	Asphalt Supplies - Engineering	\$2,296.59	
		Final Claim - Kingsway Carpark - Assets		
22420	E/00/0004	Rates Refund	#4.040.00	
33129	5/08/2024	ו/מופא ו/כועווע	\$4,042.36	

	Warrant of Payments August 2024			
Number	Date	Supplier / Description	Amount	
33130	5/08/2024	Robert Walters Pty Ltd	\$7,102.83	
00.00	0,00,00	Casual Labour Services	V 1,102.00	
33131	5/08/2024	Rates Refund	\$798.16	
33132	5/08/2024	Roslyn Pitsikas	\$280.00	
		Avaya Training - Facility Operations	Ψ=00.00	
33133	5/08/2024	Roy Gripske & Sons Pty Ltd	\$484.33	
		Vehicle Spare Parts - Stores	*	
33134	5/08/2024	RW Quantity Surveyors	\$4,537.50	
		Quantity Surveying Services - Abbeville Sports Amenities Building	. ,	
33135	5/08/2024	Safety World	\$1,171.28	
		PPE - Various Employees	+ 1,111122	
33136	5/08/2024	Sanpoint Pty Ltd ATF the Fiore Family Trust	\$64,828.79	
		Landscaping Works - Various Locations	ψο 1,0=011.0	
33137	5/08/2024	Rates Refund	\$204.16	
33138	5/08/2024	Shelter WA Inc	\$4,611.20	
		Homelessness Front Line Training Workshop 08.08.2024 - Community Development	. ,	
33139	5/08/2024	Rates Refund	\$1,336.63	
33140	5/08/2024	Simon Pilkington	\$77.50	
		Dog Registration Refund - Sterilised	*	
33141	5/08/2024	Sincerity Group Pty Ltd	\$2,000.00	
		Refund - Street & Verge Bond	, ,	
33142	5/08/2024	SJ McKee Maintenance Pty Ltd	\$426.00	
		Repair Fence - Heath Lane	,	
33143	5/08/2024	Solv Solutions	\$16,977.06	
		Annual Licence Fee - Solvinjury - August 2024 - July 2025	. ,	
33144	5/08/2024	Sphere Architects	\$1,617.00	
		Contract Administration - Mechanical Renovation - Ashby Operations Centre - Building 3	. ,	
33145	5/08/2024	Sports Marketing Australia Pty Ltd	\$2,420.00	
		Event Placement Fee - 2024 Yonex Badminton Australia U/15 & U19 National Championships - Economic Development		
33146	5/08/2024	SSB Pty Ltd	\$429.20	
33.10	5, 55, 252 1	Refund - Street & Verge Bond	ψ.20.20	
33147	5/08/2024	St John Ambulance Western Australia Ltd	\$329.00	
55.17	5, 55, E52 P	First Aid Training Services - Various	Ψ020.00	
33148	5/08/2024	Stephen Lordan	\$802.00	
300	5.55,2521	Vehicle Crossing Subsidy	4002.00	
33149	5/08/2024	Stewart & Heaton Clothing Company Pty Ltd	\$2,565.95	
55.10	5, 55, 252 1	Uniform Issues - Fire Services	ψ <u>υ</u> ,υυυ.υυ	
33150	5/08/2024	Stihl Shop Osborne Park	\$2,060.85	
	2.00,2021	Small Plant Spare Parts	+=,000.00	
33151	5/08/2024	Stiles Electrical & Communication Services Pty Ltd	\$5,810.56	

	Warrant of Payments August 2024			
Number	Date	Supplier / Description	Amount	
Nullibel	Date	Retention Claim - Broadview Park Landsdale	Amount	
33152	5/08/2024	StrataGreen	\$1,709.10	
33132	3/00/2024	Landscape Rakes - Parks	φ1,703.10	
		Biotek Jute Matting - Air Cadets Carpark - Assets		
33153	5/08/2024	Structerre Consulting Engineers	\$2,200.00	
00100	0/00/2021	Investigation & Report - Limestone Wall Tree Root Impact - Collanda Court	Ψ2,200.00	
33154	5/08/2024	Superior Nominees Pty Ltd	\$6,717.37	
		Playground Equipment Repairs - Various Locations	. ,	
33155	5/08/2024	Swan Towing Services	\$385.00	
		Vehicle Recovery - Scenic Park		
33156	5/08/2024	Sydney Tools Pty Ltd	\$4,463.10	
		2 Cement Mixers - Engineering		
33157	5/08/2024	Synergy	\$54,626.97	
		Power Supply Charges - Various Locations		
33158	5/08/2024	Talitha Huston	\$350.00	
		Workshop - Birds Of Perth Hills - Clarkson Library	·	
33159	5/08/2024	Taman Tools	\$385.00	
		Grinding Plate - Stores	·	
33160	5/08/2024	Team Global Express Pty Ltd	\$462.58	
	0,00,00	Courier Services	VIOLIO	
33161	5/08/2024	The Artisan Co. WA Pty Ltd	\$7,347.12	
00.0.	0,00,2021	Garden Bed Preparation - Wanneroo Community Centre	ψ1,0 III.12	
33162	5/08/2024	The Distributors Perth	\$227.65	
		Confectionery For Retail Sale - Kingsway	*	
33163	5/08/2024	The Institute of Internal Auditors – Australia	\$614.79	
		Associate Membership - 2024 / 2025 - Audit & Assurance Officer	***	
33164	5/08/2024	The Trustee For The Wipes Australia Trust	\$155.10	
		Value Wipes - Kingsway	·	
33165	5/08/2024	Rates Refund	\$531.45	
33166	5/08/2024	Totally Workwear Joondalup & Butler	\$302.25	
		Uniform Issue - ICW Facilities Projects	·	
33167	5/08/2024	Rates Refund	\$101.77	
33168	5/08/2024	Travis Banwell	\$1,000.00	
	0,00,00	Refund - Street & Verge Bond	ψ 1,000100	
33169	5/08/2024	Truck Centre WA Pty Ltd	\$1,342.18	
30.00	0,00,2021	Vehicle Spare Parts	ψ.,σ.ι	
33170	5/08/2024	Turf Care WA Pty Ltd	\$1,760.00	
30170	5,55,202 ⁻⁷	Apply Fertilisers - Hickley Park	ψ1,7 00.00	
33171	5/08/2024	Two Rocks SES Unit	\$7,397.50	
00171	5/00/2024	LGGS Operating Grant - Quarter 1 - 2024 / 2025	ψι,υσι.υυ	
33172	5/08/2024	Two Rocks Volunteer Bush Fire Brigade	\$1,235.05	
00172	3/00/2024	Trocks Volamoor Bush File Brigade	ψ1,233.03	

	Warrant of Payments August 2024			
Number	Date	Supplier / Description	Amount	
- Trainibor	Duto	Reimbursement - Operational Items - Fire Services	Amount	
33173	5/08/2024	Tyron Harrison	\$1,000.00	
		Refund - Street & Verge Bond	• • •	
		Urban Development Institute of Australia WA		
33174	5/08/2024	Division Incorporated	\$552.00	
		Registration - UDIA WA Industry Lunch: The New National Urban Policy - 16.08.2024 - 2 Attendees		
33175	5/08/2024	Rates Refund	\$458.50	
33176	5/08/2024	Ventura Home Group Pty Ltd	\$27.92	
		Refund - Street & Verge Bond		
33177	5/08/2024	Vexel Pty Ltd	\$4,144.14	
		Dog Waste Bags - Waste Services		
33178	5/08/2024	Viva Energy Australia Pty Ltd	\$115,763.22	
		Fuel Issues For The City		
33179	5/08/2024	Wanneroo Business Association Incorporated	\$475.00	
		Quarterly Business Breakfast - July 2024 - Economic Development		
33180	5/08/2024	Wanneroo Electric	\$12,965.17	
		Electrical Maintenance - Various Locations		
33181	5/08/2024	Water Corporation	\$5,739.11	
		Water Supply Charges - Various Locations		
33182	5/08/2024	West Coast Turf	\$7,628.78	
		Turfing Works - Various Locations	. ,	
33183	5/08/2024	Western Australian Local Government Association	\$654.50	
		Training - Policy Development & Procedure Writing - 1 Attendee		
33184	5/08/2024	Western Irrigation Pty Ltd	\$16,007.24	
		Supply And Deliver Signal Irrigation Controller Parts - Heath Park	, ,	
		Irrigation Parts Replacement - Parks		
33185	5/08/2024	Western Power	\$136,503.00	
		Streetlighting Upgrade - Mirrabooka Avenue & Kingsway - Assets	,	
33186	5/08/2024	WEX Australia Pty Ltd	\$1,614.42	
		Fuel Issues For The City	, , , ₋	
33187	5/08/2024	Work Clobber	\$1,583.52	
		Uniform & PPE - Compliance	+ /	
33188	5/08/2024	Wrenoil	\$990.00	
		Oil Waste Disposal Administration & Compliance Fees		
33189	5/08/2024	Yanchep Lavender Farm	\$360.06	
22.00	2.00,2021	Catering - Breakfast Buffet 25.07.2024	+ + + + + + + + + + + + + + + + + + + 	
33193	8/08/2024	Jotterbook Flowers	\$1,425.50	
	2.00,2021	Workshop - Paper Flower - Clarkson Library	ψ.,.20.00	
33194	8/08/2024	Mini-Tankers Australia Pty Ltd	\$3,840.22	

	Warrant of Payments August 2024			
Managara	Dette	Supplier / Description	A	
Number	Date	Supplier / Description Fuel Issues For The City	Amount	
22105	8/08/2024	Wrenoil	\$27E 00	
33195	0/00/2024	Monthly Collection Of Waste Disposal Oil From	\$275.00	
		Wangara		
33196	8/08/2024	WyldLynx Pty Ltd	\$26,070.00	
		Content Manager Upgrade - ICT		
		Institute of Public Works Engineering Australasia –		
33197	8/08/2024	Western Australia Inc.	\$75.00	
		Registration - Asset Management Breakfast - 1 Attendee		
33204	12/08/2024	Mr M Arora	\$87.00	
		Reimbursement - Working With Children Check Renewal		
33205	12/08/2024	Ms M Macleod	\$50.00	
		Reimbursement - CPR Renewal	•	
33206	12/08/2024	Ms S Baker	\$21.40	
		Reimbursement - Travel Fees - WABN Grant Submissions		
33207	12/08/2024	Ms T Clancy	\$19.93	
		Reimbursement - Volunteer Recognition - Farewell Gift	·	
33208	12/08/2024	101 Residential Pty Ltd	\$2,000.00	
	12337232	Refund - Street & Verge Bond	+- ,	
33209	12/08/2024	AARCO Environmental Solutions Pty Ltd	\$629.75	
		Remove Asbestos - Strawberry Rise - Waste Services	+3====	
33210	12/08/2024	ABM Landscaping	\$12,573.00	
		Limestone Retaining - Pitcairn Entrance	, , , , , , , , , , , ,	
33211	12/08/2024	ABN Residential WA Pty Ltd	\$12,000.00	
		Refund - Street & Verge Bonds	, , , , , , , , , , , , , , , , , , , ,	
33212	12/08/2024	Action Glass & Aluminium	\$787.16	
		Glazing Services - Various Locations		
33213	12/08/2024	Alinta Gas	\$14,818.30	
		Gas Supply Charges - Various Locations	. ,	
33214	12/08/2024	Amanda McLaren	\$2,000.00	
		Refund - Street & Verge Bond		
33215	12/08/2024	Armaguard	\$476.05	
		Cash Collection Services		
33216	12/08/2024	ASB Print	\$737.00	
		100 Protein Shakers - Aquamotion		
33217	12/08/2024	Audio View Lifestyles Pty Ltd	\$1,573.00	
		Assessment & New Audio Mixer Unit - Aquamotion Gym		
33218	12/08/2024	Aussie Natural Spring Water	\$83.65	
-		Water Supplies - Yanchep Community Centre	, , , , , ,	
33219	12/08/2024	Aust-Weigh Pty Ltd	\$4,461.05	

	Warrant of Payments August 2024			
Number	Date	Supplier / Description	Amount	
		Service Call Out To Weighbridge - Wangara Greens Recycling Facility		
33220	12/08/2024	Australian Airconditioning Services Pty Ltd	\$2,726.04	
		Airconditioning Maintenance Services - Various Locations		
33221	12/08/2024		\$157.00	
		Fixed / Point To Point - Alexander Heights Community Centre & Hainsworth Community Centre		
33222	12/08/2024	Australian Property Consultants	\$2,200.00	
		Rental Valuation Quote - Portion Of Alexander Heights Community Centre		
33223	12/08/2024	Australian Services Union	\$238.50	
		Payroll Deductions		
33224	12/08/2024	Australian Taxation Office	\$649,940.00	
		Payroll Deductions		
33225	12/08/2024	Australian Training Management Pty Ltd	\$88.60	
		Training Fees Cert IV In Civil Construction		
		(Supervision) - 1 Attendee		
		Aztec Construction and Development Pty Ltd T/a		
33226	12/08/2024	Auwest Construction	\$2,000.00	
	10/00/0001	Refund - Street & Verge Bond	***	
33227	12/08/2024	Baileys Fertilisers	\$55,984.50	
00000	40/00/0004	Fertiliser Supplies - Parks Barbara Stewart	#0 000 00	
33228	12/08/2024		\$2,000.00	
00000	40/00/0004	Refund - Street & Verge Bond Benara Nurseries, Quito Pty Ltd	Φ7.054.50	
33229	12/08/2024	Plant Supplies - Parks	\$7,251.53	
2222	40/00/0004	BGC Residential Pty Ltd	£40,000,00	
33230	12/08/2024	Refund - Street & Verge Bonds	\$16,000.00	
22224	12/09/2024	Blueprint Homes (WA) Pty Ltd	\$2,000,00	
33231	12/08/2024	Refund - Street & Verge Bond	\$2,000.00	
33232	12/08/2024	Rates Refund	\$619.31	
33233	12/08/2024	Bridgestone Australia Limited	\$11,685.94	
33233	12/00/2024	Tyre Fitting Services	ψ11,003.94	
33234	12/08/2024	Bridgestone Australia Limited	\$1,298.29	
33234	12/00/2024	Tyre Fitting Services	Ψ1,230.23	
33235	12/08/2024	Brownes Foods Operations Pty Limited	\$360.59	
33233	12/00/2024	Milk Deliveries For The City	ψ500.55	
33236	12/08/2024	Bucher Municipal Pty Ltd	\$29,686.91	
30200	12/00/2024	Vehicle Spare Parts	Ψ20,000.31	
33237	12/08/2024	Car Care Motor Company Pty Ltd	\$381.70	
3020.	. 2, 33, 2024	Vehicle Repairs / Services	Ψ501.70	
33238	12/08/2024	CFMEU	\$110.00	
30200	12,00,2021	Payroll Deductions	\$1.5.00	
33239	12/08/2024	Chemical Essentials Pty Ltd	\$598.40	

	Warrant of Payments August 2024			
Number	Date	Supplier / Description	Amount	
Nullibel	Date	4 Disinfectant Mats - Community Safety	Amount	
33240	12/08/2024	Child Support Agency	\$1,913.47	
332 1 0	12/00/2024	Payroll Deductions	Ψ1,313.47	
33241	12/08/2024	Chillo Refrigeration & Air-Conditioning	\$288.75	
00211	12/00/2021	Repair Door On Walk In Fridge - Civic Centre	Ψ200.70	
33242	12/08/2024	Rates Refund	\$758.87	
33243	12/08/2024	City of Wanneroo	\$512.00	
002.0	12,00,202	Payroll Deductions	ψο:=:σσ	
33244	12/08/2024	Coates Hire Operations Pty Limited	\$525.11	
		Equipment Hire - Toilet Portable Hire	γοποιιι	
33245	12/08/2024	ColleaguesNagels Pty Ltd	\$2,769.52	
		Infringement Rolls - Community Safety	+ ,	
33246	12/08/2024	Community Greenwaste Recycling Pty Ltd	\$1,057.65	
		Tipping Of Spoils - Kingsway Carpark	, ,	
33247	12/08/2024	Complete Office Supplies Pty Ltd	\$91.36	
		Stationery Purchases - Various Service Units	φοιισο	
33248	12/08/2024	Complete Office Supplies Pty Ltd	\$2,342.20	
002.10	12,00,2021	Stationery Purchases - Various Service Units	ΨΞ,Ο :Ξ:ΞΟ	
33249	12/08/2024	Conplant Pty Ltd	\$3,818.65	
		Equipment Hire - Tandem Vibrating Smoothdrum Roller - Seaham / Chalmers	* 0,01010	
		Tandem Roller Hire - Koondoola Fire Access Track		
33250	12/08/2024	Contra-Flow Pty Ltd	\$12,262.35	
		Traffic Management Services - Various Locations		
33251	12/08/2024	Corsign (WA) Pty Ltd	\$14,135.00	
		100 Posts - Engineering		
		Grabrails - Parks		
33252	12/08/2024	Critical Fire Protection & Training Pty Ltd	\$7,697.24	
		Investigate / Repair / Service Fire Detection / Protection Equipment		
33253	12/08/2024	CS Legal	\$8,575.74	
		Court Fees - Rating Services		
33254	12/08/2024	CSE Crosscom Pty Ltd	\$12,232.00	
		5 Dispatch Consoles & 7 Talkpaths - July & August 2024 - Fleet		
		Monthly Orion Network Access Fees - July 2024 - Fleet		
		Provision And Management Of 160 Network Connected Two-Way Radios And 5 Desktop Handsets - Fleet		
33255	12/08/2024	CTI Couriers	\$906.73	
		Courier Services - Health Services	·	
33256	12/08/2024	Danni Silver	\$319.00	
-		Refund - Hairdressing Application - Not Required	+	
33257	12/08/2024	Rates Refund	\$3,797.34	

	Warrant of Payments August 2024			
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Number	Date	Supplier / Description	Amount	
33258	12/08/2024	Rates Refund	\$909.62	
33259	12/08/2024	David Roy Cull	\$2,554.00	
		Pest Control Services - Various Locations		
33260	12/08/2024	Deloitte Financial Advisory Pty Ltd	\$10,000.00	
		Professional Services - Review Marangaroo And Carramar Golf Course Feasibility Study		
33261	12/08/2024	Department of Fire & Emergency Services	\$24,453.00	
		Provision Of Fire Panel Monitoring - 2024 / 2025 Various Sites		
33262	12/08/2024	Department of the Premier and Cabinet	\$143.91	
		Advertising - Rates Gazettal Notice	·	
33263	12/08/2024	Development WA	\$49,481.86	
		Payment - Pre-Funding Cell Works	¥ 10, 10 1100	
33264	12/08/2024	DMC Cleaning	\$34,641.81	
	12/00/2021	Cleaning Services - Various Locations	ψο 1,ο 111ο 1	
33265	12/08/2024	Down's Syndrome Association of WA Inc	\$544.50	
00200	12/00/2024	Swim School Staff Training - Aquamotion	ψ0-100	
33266	12/08/2024	Drainflow Services Pty Ltd	\$36,828.19	
33200	12/00/2024	Road Sweeping / Drain Cleaning Services - Various Locations	ψ30,020.19	
33267	12/08/2024	Drovers Vet Hospital Pty Ltd	\$1,952.95	
33201	12/00/2024	Veterinary Charges - Community Safety	ψ1,952.95	
33268	12/08/2024	DVA Fabrications	\$743.60	
33200	12/00/2024	Multi-Purpose Trolley - Wanneroo Community History Centre	ψ143.00	
33269	12/08/2024	Ecoscape Australia Pty Ltd	¢2 474 60	
33209	12/06/2024	Offset Criteria Review - Burns / Mindarie DUP, Badgerup Reserve & Hardcastle Park - Assets	\$3,471.60	
33270	12/08/2024	Elena De Curti	\$2,000.00	
33210	12/00/2024	Refund - Street & Verge Bond	\$2,000.00	
33271	12/08/2024	Cancelled		
33272	12/08/2024	Cancelled		
33273	12/08/2024	Encounter Church of Christ	\$250.00	
33213	12/00/2024	Bond Refund	\$250.00	
22274	42/00/2024	Environmental Industries Pty Ltd	\$200 0E0 62	
33274	12/08/2024	Landscape Maintenance Works - Various Locations	\$290,059.63	
22275	40/00/0004	Equifax Australasia Credit Rating Pty Ltd	#2 224 22	
33275	12/08/2024	Financial Assessments - Contracts & Procurement	\$3,224.32	
00070	40/00/0004			
33276	12/08/2024	Essential Training Pty Ltd 4 Customised 1-Hour Oxygen Cylinder Workshop - Fire Services	\$1,540.00	
22277	12/02/2024	First Homebuilders Pty Ltd	#2 000 00	
33277	12/08/2024	Refund - Street & Verge Bond	\$2,000.00	
20070	40/00/0001	Fleet Network	#0.050.00	
33278	12/08/2024		\$9,850.06	
		Payroll Deductions		

	Warrant of Payments August 2024			
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Number	Date	Supplier / Description	Amount	
33279	12/08/2024	Foxfish Pty Ltd t/as Binley Fencing	\$1,002.13	
		Hire Of Temporary Fencing - Various Sites		
33280	12/08/2024	Frontline Fire & Rescue Equipment	\$3,759.12	
		Vehicle Repairs - Quinns Rocks 3.4		
33281	12/08/2024	Fusion Applications Pty Ltd	\$7,150.00	
		Consulting Fees - OICS Architecture Integration		
33282	12/08/2024	Gadeer Masarani	\$346.38	
		Refund - Membership - Wanneroo Aquamotion		
33283	12/08/2024	Geoff's Tree Service Pty Ltd	\$41,956.26	
		Firebreaks - Badgerup Reserve & Chancellor Park		
		Pruning Services For The City		
		Remove Fallen Tree - Butterworth Park		
33284	12/08/2024	GISSA International Pty Ltd	\$3,744.40	
		Membership - 2024 / 2025 - Drainage Specifications, Open Space Assets & Roading Assets Metadata		
33285	12/08/2024	Global Marine Enclosures Pty Ltd	\$2,942.50	
		Quinns Beach Swimming Enclosure Management - Monthly Winter Maintenance	. ,	
33286	12/08/2024	Greenway Turf Solutions Pty Ltd	\$9,680.00	
		20 20Ltr Additional Drums Of Numchuck Quad	, ,	
33287	12/08/2024	Hang Art Pty Ltd	\$2,783.00	
		Installation Of Artworks In Gallery - Tipoti Exhibition	. ,	
33288	12/08/2024	Heatley Sales Pty Ltd	\$6,497.52	
		Vehicle Spare Parts - Fleet		
33289	12/08/2024	High Flyers Trampoline & Gymnastics Academy	\$800.00	
		Participation Funding - 4 Participants - 2024 National Gymnastics Championships - Gold Coast - 12 - 22.05.2024		
33290	12/08/2024	Holty's Hiab	\$1,914.00	
		Sporting Goal Rotation - 4 Parks - Parks		
33291	12/08/2024	Hydroquip Pumps & Irrigation Pty Ltd	\$12,533.40	
		Supply And Install New Pump - Bayport Park		
33292	12/08/2024	Imagesource Digital Solutions	\$1,321.10	
		Banners - 6 Weeks Free Promo - Aquamotion	. ,	
		Lightbox Synthetic Prints - Aquamotion		
33293	12/08/2024	Indoor Gardens Pty Ltd	\$325.89	
		Service & Hire Of Live Plant Displays - Civic Centre		
33294	12/08/2024	Insight GIS	\$2,257.20	
		Mapinfo Professional Maintenance Program - 22.08.2024 - 21.08.2025		
33295	12/08/2024	Integrity Industrial Pty Ltd	\$2,253.68	
		Casual Labour Services	·	
33296	12/08/2024	Integrity Industrial Pty Ltd	\$11,271.29	

	Warrant of Payments August 2024			
Number	Date	Supplier / Description	Amount	
Nullibel	Date	Casual Labour Services	Amount	
33297	12/08/2024	Integrity Staffing	\$2,345.87	
33231	12/00/2024	Casual Labour Services	Ψ2,040.07	
33298	12/08/2024	Intelife Group	\$14,322.22	
00200	12/00/2024	Car Wash & Vacuum - Fleet Assets	Ψ1+,022.22	
		Monthly Clean - Kingsway Dog Park		
		Monthly Sand Pit Sifting - Parks		
		Additional Clean - Orara Park		
		Mulch Augering - Various Locations		
33299	12/08/2024	IPWEA	\$2,420.00	
00200	12,00/2021	Registration - Integrating Asset Management & Governance - 21.10.2024 - 13.11.2024	Ψ2, 120.00	
33300	12/08/2024	Iron Mountain Australia Group Pty Ltd	\$326.81	
	12,00,2021	Document Management Services	ψ020101	
33301	12/08/2024	Ixom Operations Pty Ltd	\$248.25	
00001	12/00/2021	Pool Chemicals - Aquamotion	Ψ2 10.20	
33302	12/08/2024	J Blackwood & Son Ltd	\$708.35	
00002	12/00/2024	Hard Hats, Safety Gloves, Super Glue & Screwdrivers - Stores	ψ100.00	
33303	12/08/2024	Japanese Truck & Bus Spares Pty Ltd	\$315.70	
	12,00,2021	Vehicle Spare Parts	ψο τοιι σ	
33304	12/08/2024	Jason Signmakers	\$3,823.78	
00001	12/00/2021	Replace Panels - Bus Stop 12307 - Wanneroo Road	ψ0,020.70	
		Replace Panels - Bus Stop 12449 - Marangaroo Drive		
33305	12/08/2024	Jasvir S Sher Singh and Muthu Ramiah	\$802.00	
		Vehicle Crossing Subsidy	<u> </u>	
33306	12/08/2024	Jill Skevington	\$88.20	
		Refund - Program Pool Passes - Aquamotion	*	
33307	12/08/2024	Jobfit Health Group Pty Ltd	\$346.50	
		Medical Fees For The City Of Wanneroo	·	
33308	12/08/2024	Jordan Hall	\$1,000.00	
		Refund - Street & Verge Bond	• •	
33309	12/08/2024	Jotterbook Flowers	\$3,114.50	
		Workshop - Girrawheen Hub / Precinct Stakeholder Activation - Bush To Beach Arts Festival	. ,	
33310	12/08/2024	K & K Facility Services Pty Ltd	\$1,116.50	
		Cleaning Services For The City	, ,	
33311	12/08/2024	Ken Raine Consulting	\$14,388.00	
		Coordinated Waste Clean-Up Project - Mariginiup Bushfire	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
33312	12/08/2024	Kerb Direct Kerbing	\$20,020.20	
		Kerbing Works - Various Locations	+=0,0=0.20	
33313	12/08/2024	Kerb Direct Kerbing	\$6,110.40	

Warrant of Payments August 2024			
Number	Date	Supplier / Description	Amount
TTGTT1501	Date	Kerbing Works - Various Locations	7 till Odite
33314	12/08/2024	Kinetic IT Pty Ltd	\$27,989.42
	12/00/2021	Security Risk Assessment - City Platforms - ICT	φ27,000.12
		Threat Detection Monitoring Services - ICT	
33315	12/08/2024	Kleenit	\$1,547.08
	12/00/2024	Graffiti Removal - Various Locations	Ψ1,0-11.00
33316	12/08/2024	Kyocera Document Solutions	\$4,480.86
	12/00/2024	Photocopier Meter Reading For The City	ψ+,+00.00
33317	12/08/2024	Landscape Elements	\$500.72
	12/00/2024	Landscape Maintenance Services	ψ500.72
33318	12/08/2024	Landscape Elements	\$30,820.53
	12/00/2024	Landscape Maintenance Services	ψ30,020.33
	12/08/2024	Lawn Doctor Turf Solutions	\$11,973.06
	12/00/2024	Turfing Works - Various Renovations On Active Parks	ψ11,973.00
33320	12/08/2024	Lee Glenn Tomlin	\$2.640.00
	12/00/2024	Refurbish & Repaint Rotary Park Sign - Parks	\$2,640.00
33321	12/08/2024	Les Mills Asia Pacific	\$1,246.78
	12/00/2024	Licence Fees - Fitness Classes - Aquamotion	Φ1,240.70
33322	12/08/2024	Linemarking WA Pty Ltd	¢677.25
	12/00/2024	Linemarking - Kent St	\$677.35
	12/09/2024	Living Turf	¢102 509 00
	12/08/2024	Fertiliser Supplies - Parks	\$103,598.00
33324	12/09/2024	Local Government Professionals Australia WA	¢1 100 00
	12/08/2024	Contract Management Workshop - 28 -	\$1,100.00
		29.10.2024 - 1 Attendee	
33325	12/08/2024	Makin Dust Plant Hire	\$15,004.00
	12/00/2024	Positrack Hire - Koondoola Park - Assets	\$13,004.00
33326	12/08/2024	Mandy Strachan	\$2,000.00
	12/00/2024	Refund - Street & Verge Bond	Ψ2,000.00
33327	12/08/2024	Margaret Adejumo	\$802.00
	12/00/2024	Vehicle Crossing Subsidy	ψ002.00
33328	12/08/2024	Mastec Australia Pty Ltd	\$6,035.04
	12/00/2024	Bin Lids And Accessories - Waste	ψ0,000.04
33329	12/08/2024	Matthew Clayton	\$2,000.00
	12/00/2024	Refund - Street & Verge Bond	Ψ2,000.00
33330	12/08/2024	Maxxia Pty Ltd	\$8,214.72
	12/00/2024	Payroll Deductions	ΨΟ,Ζ14.72
33331	12/08/2024	McLeods Lawyers Pty Ltd	\$4,629.90
	12/00/2024	Legal Fees For The City	ψ+,029.90
33332	12/08/2024	McLernons Business Base	\$1,324.00
	12/00/2024	Nitro Mobile Metal Pedestal White - Delivery Of Goods To Clients	ψ1,024.00
	12/08/2024	Metrocount	\$14,300.00
30000	12/00/2024	ATLYST Pro year 1 of 4 - August 2024	Ψ1-1,000.00

	Warrant of Payments August 2024			
Number	Date	Supplier / Description	Amount	
33334	12/08/2024	Michael Page International (Australia)Pty Ltd	\$9,330.95	
33334	12/00/2024	Casual Labour Services	ψ9,550.95	
33335	12/08/2024	Mindarie Regional Council	\$170,717.16	
33333	12/00/2024	Refuse Disposal Charges	ψ170,717.10	
33336	12/08/2024	MME Underground Services Pty Ltd	\$12,936.03	
00000	12/00/2021	Location Of Services - Pitcairn Entrance - Assets	Ψ12,000.00	
		Underground Boring Works - Kingsway Indoor Stadium Car Park		
33337	12/08/2024	Moonshot Creative	\$214.50	
	7.2.27	Destination Guide Update - Economic Development	*	
33338	12/08/2024	Rates Refund	\$378.07	
33339	12/08/2024	Natural Area Consulting Management Services	\$32,752.82	
		Weed Control - Various Locations - Conservation		
33340	12/08/2024	Navman Wireless Australia Pty Ltd	\$18.15	
		Solar Tracker - GPS CCTV Trailer - 05.08.2024 - 04.09.2024		
33341	12/08/2024	Noma Pty Ltd	\$440.00	
		Design Review Panel Attendance - Approval Services	·	
33342	12/08/2024	North Metropolitan Tafe	\$973.60	
		Certificate IV In Human Resource Management - 3 Attendees	·	
33343	12/08/2024	Nutrien Ag Solutions Limited	\$1,198.16	
		Fertiliser Supplies - Parks	. ,	
33344	12/08/2024	Nuturf	\$108,916.50	
		Fertiliser Supplies - Parks		
33345	12/08/2024	Omnicom Media Group Australia Pty Ltd trading as Marketforce	\$7,684.80	
		Advertising Services - Various		
33346	12/08/2024	On Tap Services	\$11,756.55	
		Plumbing Maintenance Services - Various Locations		
33347	12/08/2024	OP Properties	\$1,100.00	
		Progress Claim - Carramar & Marangaroo Golf Course Capital Upgrade - Assets		
33348	12/08/2024	Oracle Corporation Australia Pty Ltd	\$1,883.44	
		Oracle Identity Cloud - Usage Billing 31.07.2024		
		Oracle Integration Cloud Service 01.08.2024 - 31.07.2024		
33349	12/08/2024	Orixon Pty Ltd	\$104,510.99	
		Progress Claim 5 - Kiosk & Storage - Kingsway Little Athletics - Assets		
33350	12/08/2024	OSH Club Pty Ltd	\$317.00	
		Refund - Food Application - Duplicate Payment		
33351	12/08/2024	Paperbark Technologies Pty Ltd	\$7,254.60	

	Warrant of Payments August 2024			
Number	Date	Supplier / Description	Amount	
- realison	Date	Arboriculture Tree Survey & Assessments - Various Locations	, and an	
33352	12/08/2024	Paywise Pty Ltd	\$4,316.28	
		Payroll Deductions	. ,	
33353	12/08/2024	Penske Power Systems Pty Ltd	\$3,378.11	
		Vehicle Spare Parts		
33354	12/08/2024	Perth Bouncy Castle Hire	\$490.60	
		School Holidays - July 2024 - Silent Disco Headphones		
33355	12/08/2024	Perth Bouncy Castle Hire	\$1,105.72	
		Mini Golf Hire - July School Holidays - Community Development		
33356	12/08/2024	PERTH DESIGNS	\$43.30	
		Reimbursement - Food And Beverage Provided At Classes For Beach To Bush Festival		
33357	12/08/2024	PGV Environmental	\$3,371.50	
		Neerabup Industrial Area Compliance		
33358	12/08/2024	Photo Perth Wholesale Pty Ltd	\$59.70	
		6 PVC Pouches - Wanneroo Library		
33359	12/08/2024	Planning Institute of Australia Limited	\$3,900.00	
		Registration - WA State Conference 2024 - 6 Attendees - 06.09.2024	· ·	
33360	12/08/2024	POP! Floral Studio	\$750.00	
		Flowers - Birthday - N McCole - Office Of The Mayor		
		Large Native Floral Box - 100th Birthday - Office Of The Mayor		
		Medium Sympathy Hamper - Pastor Dean Groetzinger - Office Of The Mayor		
		Medium Wreaths - Vietnam Veteran's Day - Office Of The Mayor		
		Native Floral Box - 90th Birthday - E Tamlin - Council & Corporate Support		
33361	12/08/2024	Prestige Alarms	\$15,622.59	
		CCTV / Alarm Services - Various Locations	•	
33362	12/08/2024	Ralph Beattie Bosworth	\$9,900.00	
		Pre-Tender Estimates & Construction Programmes - Montrose Tennis Court & Changeroom - Assets		
33363	12/08/2024	Renascent Western Australia Pty Ltd	\$2,000.00	
		Refund - Street & Verge Bond	• •	
33364	12/08/2024	Residential Building WA Pty Ltd	\$2,000.00	
		Refund - Street & Verge Bond	. ,	
33365	12/08/2024	Richards Mining Services Pty Ltd	\$3,160.00	
		Provision - Skid Steer Course For Brad Coker	. ,	
33366	12/08/2024	RJ Vincent & Co	\$285,659.03	
		Lenore Road Duplication - Assets	. ,	

Warrant of Payments August 2024			
N	5 /	Complian / Proprietion	
Number	Date	Supplier / Description	Amount
33367	12/08/2024	Roads 2000	\$65,381.12
00000	40/00/0004	Road Works - Gibbs Road & Vincent Road	#5.000.10
33368	12/08/2024	Robert Walters Pty Ltd Casual Labour Services	\$5,290.43
00000	40/00/0004		***
33369	12/08/2024	Roslyn Lees	\$802.00
		Vehicle Crossing Subsidy	
33370	12/08/2024	Safety And Rescue Equipment	\$616.00
		Comprehensive Height Safety Equipment Inspection - Halesworth Park	
33371	12/08/2024	SAI Global Australia Pty Ltd	\$37,334.08
		Premium, ISO, I2I Platform Renewal Period 10.07.2024 - 09.07.2025	
33372	12/08/2024	Samantha Fraser	\$319.00
		Refund - Hairdressing Application Fee - No Longer Required	
33373	12/08/2024	Sanpoint Pty Ltd ATF the Fiore Family Trust	\$603,679.15
		Landscape Maintenance Services	+ ,
33374	12/08/2024	Scott Print	\$40,110.40
		Printing - Bookable Verge Collection Flyer - Waste Services	, , , , ,
		Printing - Cat / Dog Brochures - Rangers	
		Printing - Community Safety Booklet - Community Safety	
		Printing - Flyer - Aquamotion 6 Weeks Free Campaign	
		Printing - Pet Registration Forms - Rangers	
		Printing - Rates Information Brochure - Rating Services	
		Printing - What's Happening Newsletter - Communications & Brand	
33375	12/08/2024	Seabreeze Landscape Supplies	\$81.00
00070	12/00/2024	3 Scoops - Limestone Crushed	ΨΟ1.00
33376	12/08/2024	Seek Limited	\$6,735.32
00070	12/00/2021	Seek Branded Ads - July 2024	φο,7 σσ.σ2
33377	12/08/2024	SJ McKee Maintenance Pty Ltd	\$986.00
00011	12/00/2024	Repair Works - Waste Services	ψ500.00
33378	12/08/2024	Smartsalary	\$2,579.30
00070	12/00/2021	Payroll Deductions	Ψ2,070.00
33379	12/08/2024	St John Ambulance Western Australia Ltd	\$1,878.09
33373	12/00/2024	First Aid Supplies / Training Services	ψ1,070.03
33380	12/08/2024	Stewart & Heaton Clothing Company Pty Ltd	\$6,493.65
33300	12/00/2024	PPE - Fire Brigades	ψυ, τυυ.υυ
33381	12/08/2024	Summit Global	¢194 00
JJJ01	12/00/2024	Kids Training Bibs - Blue & Yellow - Kingsway Stadium	\$184.00
22202	12/09/2024	Superior Nominees Pty Ltd	¢151 00
33382	12/08/2024	Superior Norminees I ty Ltu	\$151.80

	Warrant of Payments August 2024			
Maria	Data	Supplier / Description	A	
Number	Date	Supplier / Description Playground Equipment Repairs - Seeadler Park	Amount	
22222	40/00/0004	Synergy	£440.400.4E	
33383	12/08/2024	Power Supplies - Various Locations	\$119,168.15	
22204	40/00/0004	Rates Refund	ФСО <u>Б</u> 20	
33384 33385	12/08/2024 12/08/2024	Telstra Limited	\$625.38	
33300	12/06/2024	Fire Protection Wireless Data, Girrawheen Hub	\$6,653.70	
		Ethernet, Integrated Messaging & Phone Charges		
33386	12/08/2024	Tenfold Investments Pty Ltd	\$4,066.00	
		Catering - Various Training Courses - Fire Services		
33387	12/08/2024	Terravac Vacuum Excavation	\$1,122.00	
		Vacuum Excavation - Depot - Sink Hole	• ,	
33388	12/08/2024	The Distributors Perth	\$431.65	
		Snacks & Confectionery - Kingsway Stadium	,	
		The Local Government, Racing and Cemeteries		
33389	12/08/2024	Employees Union (WA)	\$1,144.00	
		Payroll Deductions		
33390	12/08/2024	The Marketing Room	\$2,904.00	
		Provision Of Social Media Manager		
33391	12/08/2024	The Richard Walley Family Trust	\$1,210.00	
		Noongar Storytime Sessions - July School Holidays - Library Services		
33392	12/08/2024	The Trustee For Ransberg Unit Trust	\$935.00	
		Supply Concrete - Engineering		
33393	12/08/2024	The Trustee for UDLA Unit Trust	\$91,634.69	
		Landscape Architectural Consultancy Services -	+ + + + + + + + + + + + + + + + + + + 	
		Yanchep Lagoon Management Plan		
33394	12/08/2024	Think Promotional	\$704.00	
		150 Can Coolers - Discover Wanneroo - Economic Development		
33395	12/08/2024	Thirty4 Pty Ltd	\$233.20	
		QNAV Large - 32 Devices Monthly Subscription - August 2024	,	
33396	12/08/2024	TJ Depiazzi & Sons	\$2,266.66	
00000	12/00/2021	Mulch - Golf Links Drive Carramar	Ψ2,200.00	
33397	12/08/2024	Town Team Movement Limited	\$1,320.00	
00001	12/00/2024	Project Debrief - Engagement Outcomes Meeting & Future Action Planning	Ψ1,020.00	
33398	12/08/2024	Triton Electrical Contractors Pty Ltd	\$10,403.80	
JJJ30	12/00/2024	Irrigation Electrical Works - Various Locations	ψ10,403.00	
33399	12/08/2024		\$13.90	
JJJ33	12/00/2024	Name Badge - 1 Employee	φ13.90	
22400	12/09/2024	Truck Centre WA Pty Ltd	¢422.40	
33400	12/08/2024	Vehicle Repairs	\$132.10	
22/101	12/08/2024	UES (Int'L) Pty Ltd	\$424 FO	
33401	12/00/2024	2 Mudguard Toolboxes - Fleet	\$434.50	

	Warrant of Payments August 2024			
Number	Date	Supplier / Description	Amount	
33402	12/08/2024	Vanessa O'Brien		
33402	12/00/2024	Reimbursement - Replacement Of Broken Radio	\$169.00	
33403	12/08/2024	Vaughn Joshua McGuire	\$605.00	
33403	12/00/2024	Welcome To Country - Beach To Bush Art	φουσ.υυ	
		Festival		
33404	12/08/2024	Veolia Recycling & Recovery Pty Ltd	\$6,484.74	
		Waste Disposal - Ashby Operations Centre		
33405	12/08/2024	Vocus Communications	\$990.00	
		Vocus Business Unlimited - 7 Lagoon Drive		
		Yanchep		
33406	12/08/2024	WA Hino Sales & Service	\$322.00	
		Vehicle Spare Parts		
33407	12/08/2024	WA Limestone Company	\$8,718.82	
		Limestone Supplies - Various Locations - Assets		
33408	12/08/2024	Wanneroo Electric	\$10,482.78	
		Electrical Maintenance Works - Various Locations		
33409	12/08/2024	Wanneroo Smash Repairs Pty Ltd	\$1,000.00	
		Vehicle Insurance		
33410	12/08/2024	Water Corporation	\$4,194.27	
		Water Supply Charges - Various Locations		
33411	12/08/2024	West Coast Turf	\$2,894.76	
		Jumbo Roll Kikuyu Overseeded Rye - Kingsway Sporting Complex		
33412	12/08/2024	West Coast Turf	\$5,193.08	
		Jumbo Kikuyu - Gumblossom Park		
33413	12/08/2024	West-Sure Group Pty Ltd	\$316.54	
		Cash Collection Services	·	
33414	12/08/2024	Western Australian Local Government Association	\$5,340.50	
		Training - Conflicts Of Interest, Meeting Procedures & Understanding Local Government - Cr Eman Seif		
		Training - Speaking Professionally As An Elected Member - Cr Bedworth		
		Training - Council Member Essentials - Cr Miles		
		Training - Meeting Procedures, Serving On Council & Understanding Financial Reports & Budgets - Cr A Figg		
33415	12/08/2024	Western Australian Treasury Corporation	\$981,063.96	
		Loan Interest Payment - Finance	. ,	
33416	12/08/2024	Western Environmental Approvals Pty Ltd	\$8,746.65	
		Provision Of City Guideline Documents For Works Within The City's Natural Areas - Assets	¥=, = ==	
33417	12/08/2024	Rates Refund	\$888.96	
33418	12/08/2024	Wilsons Sign Solutions	\$66.00	
		JP Graphics For Honour Board - Cr E Seif - Corporate Support	,	

	Warrant of Payments August 2024			
Number	Date	Supplier / Description	Amount	
33419	12/08/2024	Work Clobber	\$713.85	
		Work Uniforms - Swimming Pool Inspector		
33420	12/08/2024	Worldwide Joondalup Malaga	\$1,680.00	
		Bin Stickers - Waste		
33421	12/08/2024	-	\$27,220.23	
		Managed Services Fee - MPLS Extension - May - October 2024 - ICT		
33422	15/08/2024	ABM Landscaping	\$1,320.00	
		Resetting Paving - Backfill Site - Leemans Landing - Parks		
33423	15/08/2024	Australian Securities & Investments Commission	\$53,896.07	
		Unclaimed Bond Monies - Finance		
33424	15/08/2024	Rates Refund	\$624.44	
33425	15/08/2024	Swan Group WA	\$203,836.00	
		Halesworth Park Pavilion - Assets		
		The Trustee for the Fantasy Trust T/A Fantasy		
33426	15/08/2024	Fitness and Dance	\$2,150.00	
		2 Performances - Beach To Bush Arts Festival Finale - Events		
33427	15/08/2024	Triton Electrical Contractors Pty Ltd	\$3,967.70	
		Irrigation Electrical Works - Various Locations		
33428	15/08/2024	Trophy Shop Australia (PREVIOUS OWNERS)	\$934.57	
		Name Badge - Various Employees		
33429	15/08/2024	Westline Civil Pty Ltd	\$272,650.55	
		Installation Of Fire, Water & Sewer Services - Kingsway Carpark - Assets		
33430	15/08/2024	WFS Australia Pty Limited	\$71,247.00	
		Licence Fees - Emplive SAAS - 01.07.2024 - 30.06.2025	. ,	
33431	16/08/2024	Australia Post	\$33,131.82	
		Postage Charges For The City	, ,	
33432	16/08/2024	Australia Post	\$2,260.78	
		Postage Charges For The City	. ,	
33438	19/08/2024	Ms A Croker	\$8.00	
		Reimbursement - Parking Expense	*	
33439	19/08/2024	Cancelled		
33440	19/08/2024	Liliane Saunders	\$6.60	
		Reimbursement - Kitchen Supply	¥	
33441	19/08/2024	7 to 1 Photography	\$891.00	
		Photography - Surf Life Saving Club Volunteer Appreciation Event	·	
33442	19/08/2024	AARCO Environmental Solutions Pty Ltd	\$6,163.19	
		Asbestos Removal - Supervisor Labour	ψο,σοσ	
33443	19/08/2024	ABN Residential WA Pty Ltd	\$2,000.00	
		Refund - Street & Verge Bond	+ ,555.50	

Warrant of Payments August 2024			
Number	Date	Supplier / Description	Amount
33444	19/08/2024	Acurix Networks Pty Ltd	\$11,468.60
		Monitoring, Licensing, Support, Category-Based Content Filtering, Premium Portal And Unlimited Downloads For The Month Of August 2024 - WLCC	
33445	19/08/2024	Adelphi Apparel	\$880.00
00110	13/00/2024	Uniform Issue - Rangers	Ψ000.00
33446	19/08/2024	Advanced Lock & Key	\$14,850.00
00110	10/00/2021	Locking Supplies - Stores Stock	Ψ11,000.00
33447	19/08/2024	Rates Refund	\$92.80
33448	19/08/2024	Alinta Gas	\$12,973.80
00110	10/00/2021	Gas Supply Charges - Various Locations	Ψ12,010.00
33449	19/08/2024	Allworks (WA) Pty Ltd	\$3,102.00
00110	10/00/2021	Tipper Truck & Posi Track Hire - Parks	ψο,102.00
33450	19/08/2024	Andrew Kininmonth	\$2,000.00
00.00	10/00/2021	Refund - Street & Verge Bond	ΨΞ,000.00
33451	19/08/2024	Ascon Survey and Drafting	\$1,684.10
00 10 1	10/00/2021	Survey On Newly Installed Sprinklers - Carramar	ψ1,001.10
		Golf Course	
		Surveying Services - Koondoola Ave Spotting Works	
33452	19/08/2024	Atom Supply	\$7,885.85
		Mechanics Gloves & Safety Glasses - Stores	. ,
33453	19/08/2024	Auscontact Association Limited	\$650.00
		Corporate Membership - 01.09.2024 - 31.08.2025	-
33454	19/08/2024	Australian Airconditioning Services Pty Ltd	\$39,355.75
		Progress Claim 3 - Final Fix Electrical & Mechanical, Commissioning Of Air Conditioning & Ventilation Systems - Ashby Operations Centre	
		Airconditioning Maintenance Services - Various Locations	
		Australian Institute of Management Western Australia Human Resource Development Centre	
33455	19/08/2024	Limited	\$1,059.00
		Diploma Of Project Management - Assessment Of Workplace Project - August 2024 - Assets	
33456	19/08/2024	Autoscreens Automotive Glass	\$1,650.00
		Supply & Fit Windscreen - 96163 - Fleet	
33457	19/08/2024	Aveling Homes Pty Ltd	\$2,755.91
		Refund - Development Application - Jadu System Error - Duplicate Payment	
		Refund -2 Development Applications - Returned As Land Is Not Titled Yet	
33458	19/08/2024	Ball & Doggett Pty Ltd	\$355.14
		Paper Supplies - Print Room	
33459	19/08/2024	Beacon Equipment	\$235.40
·		Vehicle Spare Parts	

	Warrant of Payments August 2024			
Number	Date	Supplier / Description	Amount	
33460	19/08/2024	Cancelled	Allount	
	<u> </u>	Benara Nurseries, Quito Pty Ltd	ФС 074 07	
33461	19/08/2024	Supply Plants - Parks	\$6,074.97	
22402	40/00/0004	BGC Residential Pty Ltd	£40,000,00	
33462	19/08/2024	Refund - Street & Verge Bonds	\$10,000.00	
22.402	40/00/0004	Biostat Engineering	Φ4 <i>E</i> 0 <i>E</i> 0 00	
33463	19/08/2024	Install Pumpmate Control System - Paloma Park	\$15,859.80	
22404	40/00/0004	BOC Limited	ФОС CO	
33464	19/08/2024	Gas Bottle Rental Charges	\$66.62	
00.405	40/00/0004	BOS Civil Pty Ltd	Ф004 44 5 00	
33465	19/08/2024	Construction - Hester Ave & Connelly Drive	\$381,415.33	
		Roundabout		
33466	19/08/2024	Bridgestone Australia Limited	\$14,302.09	
		Tyre Fitting Service		
33467	19/08/2024	Bridgestone Australia Limited	\$265.76	
		Tyre Fitting Services		
33468	19/08/2024	BrightMark Group Pty Ltd	\$281.05	
		Cleaning Services For The City		
33469	19/08/2024	Brittany Holmes	\$146.55	
		Refund - Subdivision Clearance Application - Overpaid		
33470	19/08/2024	Brownes Foods Operations Pty Limited	\$866.09	
		Milk Deliveries For The City	*	
33471	19/08/2024	Bucher Municipal Pty Ltd	\$1,125.30	
		Vehicle Service	¥ 1, 1 = 010 0	
		Vehicle Spare Parts		
33472	19/08/2024	Building & Construction Industry Training Board	\$132,616.81	
	10/00/2021	Collection Agency Fee Payments - July 2024	ψ.ο <u>σ</u> ,σ.ο.σ.	
33473	19/08/2024	Business News Pty Ltd	\$11,594.00	
	. 0, 00, 202	Advertising - 24.05.2024 - Communications & Brand	Ψ,σσσσ	
33474	19/08/2024	Capricorn Village Joint Venture	\$98,555.56	
		Contribution 2024 - Jindee Marmion Avenue	+ + + + + + + + + + + + + + + + + + + 	
33475	19/08/2024	Car Care Motor Company Pty Ltd	\$3,326.80	
	10,00,202	Vehicle Services	Ψο,σ=σ:σσ	
33476	19/08/2024	Carol Blayney	\$500.00	
	10,00,202	CCTV Rebate	Ψσσσ.σσ	
33477	19/08/2024	Carroll & Richardson Flagworld Pty Ltd	\$3,317.45	
00177	10/00/2021	300 Australian Fabric Handwaver - Australia Day 2025	ψο,σττ.το	
33478	19/08/2024	Catalina Regional Council	\$2,385.58	
30.110	. 5/ 55/ 252 1	Partial Refund Of Fees Not Expended Processing Amendment 6 To Tamala Park Structure Plan No 79 - Approval Services	Ψ2,000.00	
33479	19/08/2024	CDM Australia Pty Ltd	\$3,036.00	

Warrant of Payments August 2024			
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Number	Date	Supplier / Description	Amount
		Connectwise Control Premium - SAAS Annual 10 Active Sessions	
33480	19/08/2024	Chubb Fire & Security Pty Ltd	\$589.59
		Six Monthly Service - Fire Extinguishers - Depot	
33481	19/08/2024	City of Nedlands	\$18,553.33
		Reimbursement - Long Service Leave Entitlement - Former Employee	
33482	19/08/2024	Civcon Civil & Project Management Pty Ltd	\$1,653,087.62
		Progress Claim 4 - Road & Drainage Upgrade Works - Neerabup Industrial Area - Assets	
33483	19/08/2024	Civica Pty Ltd	\$21,681.44
		Implementation Of Citizen Central, Online Certificates And Online CRM - ICT	
33484	19/08/2024	Classic Home and Garage Innovations Pty Ltd	\$110.00
		Refund - Building Application - Not Approved Within Statutory Time Frame	
33485	19/08/2024	Claw Environmental	\$323.40
		Polystyrene Collection - Wangara Recycling Centre	
33486	19/08/2024	Clayton Utz	\$605.66
		Legal Fees For The City	
33487	19/08/2024	CLE Town Planning and Design	\$298.90
		Refund - Partial Refund - Amended Local Development Plan No.26	
33488	19/08/2024	Coastal Creative Pools & Landscape Pty Ltd	\$61.65
		Refund - Building Application - Requested Information Not Received In Time Due	
33489	19/08/2024	Coca Cola Amatil Pty Ltd	\$975.38
		Beverages - Kingsway Stadium	
33490	19/08/2024	Commercial Aquatics Australia	\$2,706.00
		Replace Auto Couplers And Sliding Rail Kit - Aquamotion - Assets	
33491	19/08/2024	Complete Office Supplies Pty Ltd	\$1,023.73
		Stationery Supplies - Various Service Units	
33492	19/08/2024	Complete Office Supplies Pty Ltd	\$1,470.95
		Stationery Supplies - Various Service Units	
33493	19/08/2024	Contra-Flow Pty Ltd	\$1,121.43
		Traffic Management - Franklin Road - Road Closure - Police Incident - Engineering	
33494	19/08/2024	Corsign (WA) Pty Ltd	\$1,387.10
		30 Signs - Ground Closed - Parks	
		44 Magnetic Numbers - 0 - 9 - Waste Services	
		Custom Stickers - Truck Height 3919	
-		Sign - Waste Services	
33495	19/08/2024	Cossill & Webley Consulting Engineers (New Entity)	\$5,703.82

Warrant of Payments August 2024			
Number	Date	Supplier / Description	Amount
Number	Date	Consulting Engineering Services - Flynn Drive Duplication	Amount
		Refund - Building Approval Certificate - Incorrectly Submitted	
33496	19/08/2024	Cr Glynis Parker	\$115.09
		Travel Expense Claim - July 2024	
33497	19/08/2024	Cr James Rowe	\$161.69
		Reimbursement - Incidentals - NGA Conference Canberra	
33498	19/08/2024	Cr Jordan Wright	\$366.56
		Travel Expense Claim - March - July 2024 & Corporate Apparel Claim	
33499	19/08/2024	CR Kennedy & Co Pty Ltd	\$4,787.20
		3 Leica 1 Year License - Surveys	
		WA RTK Unlimited 1 Year - Period: 13.08.2024 - 12.08.2025	
33500	19/08/2024	Cristy Jane Burne	\$900.00
		Two Invention Workshops - Clarkson Library & Wanneroo Library	
33501	19/08/2024	Critical Fire Protection & Training Pty Ltd	\$1,784.80
		Fire Protection / Detection Equipment Servicing - Various Locations	
33502	19/08/2024	CS Legal	\$15,495.26
		Court Fees - Rating Services	
33503	19/08/2024	CW Brands Pty Ltd	\$691.35
		Anchor Spot N Survey Paint - Stores	
33504	19/08/2024	Daimler Trucks Perth	\$376.17
		Vehicle Spare Parts	
33505	19/08/2024	Dale Alcock Homes Pty Ltd	\$8,000.00
		Refund - Street & Verge Bonds	
33506	19/08/2024	Daniel James Shepperson	\$147.00
		Refund - Development Application - Not Required	
33507	19/08/2024	Data #3 Limited	\$76.12
		2 Acrobat Standard Subscriptions - ICT	
33508	19/08/2024	David Roy Cull	\$170.00
		Pest Services - Bees - Binstead Court	
33509	19/08/2024	Department of Mines, Industry Regulation& Safety	\$420,299.56
		Collection Agency Fee Payments - July 2024	
		Collection Agency Fee Payments - Unreconciled BSL Payments From 2020 - 2023	
33510	19/08/2024	Department of Planning, Lands and Heritage	\$9,522.00
		Application Fee - Applicant: Meyer Shircore Architects - Reference: DAP/24/02742 - Property Address: Lot 3124 (No 6) Sunderland Crescent Butler - Proposal: Mixed Use Development Childcare Centre & 6 Showrooms	

Warrant of Payments August 2024			
Number	Date	Supplier / Description	Amount
33511	19/08/2024	Dodgy Bros Dodgeball Company	\$1,540.00
		Dodgeball Package - Term 2 2024 - Kingsbridge Skatepark - Youth Services	
33512	19/08/2024	Dodgy Bros Dodgeball Company	\$1,540.00
		Dodgeball Package - Term 2 2024 - Grandis Park - Youth Services	
33513	19/08/2024	Dowsing Group Pty Ltd	\$13,194.04
		Concrete Works - Wyatt Road	
33514	19/08/2024	Dowsing Group Pty Ltd	\$6,494.37
		Concrete Works - Routeburn Street & Attadale Avenue	
33515	19/08/2024	Drainflow Services Pty Ltd	\$71,854.78
		Drain Cleaning / Road Sweeping Services - Various Locations	, ,
33516	19/08/2024	Drovers Vet Hospital Pty Ltd	\$183.00
		Veterinary Services	V 100100
33517	19/08/2024	Du Clene Pty Ltd	\$500.00
		High Pressure Cleaning - Kingsway Changeroom B Grandstand	******
33518	19/08/2024	Edge People Management	\$3,374.82
		Ergonomic Assessment - Organisational Development	¥ = /, =
		Case Management - Return To Work Monitoring	
33519	19/08/2024	Elite Tours	\$3,280.00
		Xmas In July - Day Trip - Gold Program	. ,
33520	19/08/2024	Ellaine Moynihan	\$2,000.00
		Refund - Street & Verge Bond	, ,
33521	19/08/2024	Ellenbrook Sheds Pty Ltd	\$171.65
		Refund - Building Application - Withdrawn	,
33522	19/08/2024	Cancelled	
33523	19/08/2024	Elven Construction Pty Ltd	\$2,000.00
		Refund - Street & Verge Bond	, ,
33524	19/08/2024	Entire Land Care Pty Ltd	\$14,080.00
		Provision Of Mitigation Works - Marangaroo Reserve	
33525	19/08/2024	Environmental Industries Pty Ltd	\$10,316.58
		Landscape Maintenance Works - Various Locations	
33526	19/08/2024	Epic Catering & Events Services Pty Ltd	\$8,074.00
		Catering - Council Meals 06.08.2024 & 13.08.2024	. ,
		Catering - Life Saving Volunteers Appreciation Event	
33527	19/08/2024	Equifax Australasia Workforce Solutions Pty Limited	\$107.80
		Australian Criminal History Checks	
33528	19/08/2024	Rates Refund	\$432.52

Warrant of Payments August 2024			
Muselean	Date	Supplier / Description	A ma a comt
Number	Date	Supplier / Description Evolve Talent Pty Ltd	Amount
33529	19/08/2024	Casual Labour Services	\$3,290.00
00500	40/00/0004		# 4.000.00
33530	19/08/2024	First Homebuilders Pty Ltd Refund - Street & Verge Bonds	\$4,000.00
00504	10/00/0001	9	# 0.000.04
33531	19/08/2024	Frontline Fire & Rescue Equipment	\$2,623.34
		Appliance Service / Repairs - QRFB02 & 03 - Fleet	
33532	19/08/2024	Fusion Applications Pty Ltd	\$7,150.00
00002	10/00/2021	Consulting Fees For OICS Architecture Integration	Ψ1,100.00
33533	19/08/2024		\$2,000.00
00000	10/00/2024	Refund - Street & Verge Bond	Ψ2,000.00
33534	19/08/2024	Geoff's Tree Service Pty Ltd	\$35,554.52
33334	19/00/2024	Pruning Services For The City	ψυυ,υυ4.υ2
33535	19/08/2024		\$850.00
33333	19/00/2024	Bond Refund	φοσυ.υυ
22526	10/09/2024	Green Options Pty Ltd	\$264.00
33536	19/08/2024	Spread Bentonite Clay - Hinckley Park - National	\$264.00
		Tree Day 2024	
33537	19/08/2024	Green Options Pty Ltd	\$18,507.28
		Rotary Mowing - Active Parks - July 2024 - Parks	
33538	19/08/2024	Green Shoots HR Pty Ltd	\$23,650.00
		HR Consulting Services - Workforce Planning - Final Payment	
33539	19/08/2024	Halpd Pty Ltd Trading As Affordable Living Homes	\$14,000.00
		Refund - Street & Verge Bonds	, ,
33540	19/08/2024	Hays Personnel Services	\$2,768.70
		Casual Labour Services	, ,
33541	19/08/2024	Heavy Automatics Pty Ltd	\$667.92
		Freight Recovery - Solenoid 24 Volt Black Connector	*
33542	19/08/2024	Hickey Constructions Pty Ltd	\$2,398.74
		Sub Water Meter - Yanchep Lagoon Kiosk - Assets	
		Loose Stairway Pavers - Trip Hazard - Somerly Park	
33543	19/08/2024	Hitachi Construction Machinery Pty Ltd	\$761.27
		Vehicle Spare Parts	·
33544	19/08/2024	Horizon West Landscape Constructions	\$322,059.49
		All Abilities Playground - Riverlinks Park Upgrade - Assets	,
33545	19/08/2024	Hug Group (WA) Pty Ltd	\$73.00
_		Refund - Written Planning Advice - Withdrawn	¥ = = = =
33546	19/08/2024	Ideal Homes Pty Ltd	\$2,000.00
	15,00,2021	Refund - Street & Verge Bond	+ =,000.00
33547	19/08/2024	iDevelop Real Estate WA Pty Ltd	\$147.00
300-17	10/00/2024	Refund - Development Application - Not Required	ψιτι.υυ

BBQ Maintenance - July 2024 - Various Locations - Parks Cleaning Services / Consumables - Various Locations 33553	Amount \$2,508.00
33548	
2 A4 Snap Frame Display Stands - Citizenship Ceremonies - Events 2500 Six Seasons Bookmarks - Heritage Education City Of Wanneroo - Customer Relations Wall Decal Institute of Public Works Engineering Australasia (NSW Division) LTD Training - Conduct Road Inspections - 3 Employees - Engineering 33550 19/08/2024 Integrity Industrial Pty Ltd Casual Labour Services 33551 19/08/2024 Integrity Staffing Casual Labour Services 33552 19/08/2024 Intelife Group BBQ Maintenance - July 2024 - Various Locations - Parks Cleaning Services / Consumables - Various Locations 33553 19/08/2024 Interfire Agencies Pty Ltd Operational Equipment - PPE - Fire Services 33554 19/08/2024 Irrigation Australia Training - IALWA 22.08.2024 - 11 Attendees 33555 19/08/2024 J Blackwood & Son Ltd Secateurs & Gloves - Stores 33556 19/08/2024 Jackson McDonald Legal Fees For The City 33557 19/08/2024 Jackson McDonald	Ψ2,000.00
Ceremonies - Events 2500 Six Seasons Bookmarks - Heritage Education City Of Wanneroo - Customer Relations Wall Decal Institute of Public Works Engineering Australasia (NSW Division) LTD Training - Conduct Road Inspections - 3 Employees - Engineering Employees - Engi	
Education City Of Wanneroo - Customer Relations Wall Decal Institute of Public Works Engineering Australasia (NSW Division) LTD Training - Conduct Road Inspections - 3 Employees - Engineering 33550 19/08/2024 Integrity Industrial Pty Ltd Casual Labour Services 33551 19/08/2024 Integrity Staffing Casual Labour Services 33552 19/08/2024 Intelife Group BBQ Maintenance - July 2024 - Various Locations - Parks Cleaning Services / Consumables - Various Locations Locations - Parks Cleaning Services Pty Ltd Operational Equipment - PPE - Fire Services 33554 19/08/2024 Irrigation Australia Training - IALWA 22.08.2024 - 11 Attendees 33555 19/08/2024 Jackson McDonald Legal Fees For The City 33557 19/08/2024 Jackson McDonald	
Decal Institute of Public Works Engineering Australasia (NSW Division) LTD Training - Conduct Road Inspections - 3 Employees - Engineering	
Institute of Public Works Engineering Australasia (NSW Division) LTD Training - Conduct Road Inspections - 3 Employees - Engineering 33550 19/08/2024 Integrity Industrial Pty Ltd Casual Labour Services 33551 19/08/2024 Integrity Staffing Casual Labour Services 33552 19/08/2024 Intelife Group BBQ Maintenance - July 2024 - Various Locations - Parks Cleaning Services / Consumables - Various Locations 33553 19/08/2024 Interfire Agencies Pty Ltd Operational Equipment - PPE - Fire Services 33554 19/08/2024 Irrigation Australia Training - IALWA 22.08.2024 - 11 Attendees 33555 19/08/2024 J Blackwood & Son Ltd Secateurs & Gloves - Stores 33556 19/08/2024 Jackson McDonald Legal Fees For The City	
Training - Conduct Road Inspections - 3	
Employees - Engineering	\$5,197.50
19/08/2024 Integrity Industrial Pty Ltd	
Casual Labour Services	\$6,871.04
Casual Labour Services 19/08/2024 Intelife Group BBQ Maintenance - July 2024 - Various Locations - Parks Cleaning Services / Consumables - Various Locations Locations 33553 19/08/2024 Interfire Agencies Pty Ltd Operational Equipment - PPE - Fire Services 19/08/2024 Irrigation Australia Training - IALWA 22.08.2024 - 11 Attendees 33555 19/08/2024 J Blackwood & Son Ltd Secateurs & Gloves - Stores 33556 19/08/2024 Jackson McDonald Legal Fees For The City 33557 19/08/2024 Jackson McDonald	Ψο,οιο .
Casual Labour Services 19/08/2024 Intelife Group BBQ Maintenance - July 2024 - Various Locations - Parks Cleaning Services / Consumables - Various Locations Locations 33553 19/08/2024 Interfire Agencies Pty Ltd Operational Equipment - PPE - Fire Services 19/08/2024 Irrigation Australia Training - IALWA 22.08.2024 - 11 Attendees 33555 19/08/2024 J Blackwood & Son Ltd Secateurs & Gloves - Stores 33556 19/08/2024 Jackson McDonald Legal Fees For The City 33557 19/08/2024 Jackson McDonald	\$2,158.20
BBQ Maintenance - July 2024 - Various Locations - Parks Cleaning Services / Consumables - Various Locations 19/08/2024 Interfire Agencies Pty Ltd Operational Equipment - PPE - Fire Services 19/08/2024 Irrigation Australia Training - IALWA 22.08.2024 - 11 Attendees 33555 19/08/2024 J Blackwood & Son Ltd Secateurs & Gloves - Stores 33556 19/08/2024 Jackson McDonald Legal Fees For The City 33557 19/08/2024 Jackson McDonald	+=,::::::::::::::::::::::::::::::::::::
BBQ Maintenance - July 2024 - Various Locations - Parks Cleaning Services / Consumables - Various Locations 33553 19/08/2024 Interfire Agencies Pty Ltd Operational Equipment - PPE - Fire Services Irrigation Australia Training - IALWA 22.08.2024 - 11 Attendees 33555 19/08/2024 J Blackwood & Son Ltd Secateurs & Gloves - Stores 33556 19/08/2024 Jackson McDonald Legal Fees For The City 33557 19/08/2024 Jackson McDonald	344,115.34
Locations 33553	
33553 19/08/2024 Interfire Agencies Pty Ltd Operational Equipment - PPE - Fire Services 33554 19/08/2024 Irrigation Australia Training - IALWA 22.08.2024 - 11 Attendees 33555 19/08/2024 J Blackwood & Son Ltd Secateurs & Gloves - Stores 33556 19/08/2024 Jackson McDonald Legal Fees For The City 33557 19/08/2024 Jackson McDonald \$	
Operational Equipment - PPE - Fire Services 19/08/2024 Irrigation Australia Training - IALWA 22.08.2024 - 11 Attendees 33555 19/08/2024 J Blackwood & Son Ltd Secateurs & Gloves - Stores 33556 19/08/2024 Jackson McDonald Legal Fees For The City 33557 19/08/2024 Jackson McDonald \$\$\$	\$4,628.55
33554 19/08/2024 Irrigation Australia Training - IALWA 22.08.2024 - 11 Attendees 33555 19/08/2024 J Blackwood & Son Ltd Secateurs & Gloves - Stores 33556 19/08/2024 Jackson McDonald Legal Fees For The City 33557 19/08/2024 Jackson McDonald \$	Ψ1,020.00
Training - IALWA 22.08.2024 - 11 Attendees 33555 19/08/2024 J Blackwood & Son Ltd Secateurs & Gloves - Stores 33556 19/08/2024 Jackson McDonald Legal Fees For The City 33557 19/08/2024 Jackson McDonald \$	\$165.00
33555 19/08/2024 J Blackwood & Son Ltd Secateurs & Gloves - Stores 33556 19/08/2024 Jackson McDonald Legal Fees For The City 33557 19/08/2024 Jackson McDonald \$	Ψισσισσ
Secateurs & Gloves - Stores	\$1,122.09
Legal Fees For The City 33557 19/08/2024 Jackson McDonald \$	<u>Ψ1,122.00</u>
Legal Fees For The City 33557 19/08/2024 Jackson McDonald \$	\$5,489.55
33557 19/08/2024 Jackson McDonald \$	ψο, ισσισσ
	348,532.55
Legal Fees For The City	
33558 19/08/2024 Jacques Design Studio Pty Ltd	\$295.00
Refund - Development Application - Not Required	
33559 19/08/2024 James Bennett Pty Ltd \$	33,765.29
ACP Book Fees & Plan Fees - 2024 / 2025 - Library Services	
Book Purchases - Library Services	
33560 19/08/2024 James Gellatly	\$2,000.00
Refund - Street & Verge Bond	Ψ2,000.00
33561 19/08/2024 Japanese Truck & Bus Spares Pty Ltd	\$798.95
Vehicle Spare Parts	Ψ1 00.00
33562 19/08/2024 JCorp Pty Ltd	\$6,000.00
Refund - Street & Verge Bonds	ψυ,υυυ.υυ
33563 19/08/2024 Jefmont Pty Ltd T/a Printsmart Graphics	\$247.23
A4 Pads/Books With Perforations - Aquamotion	ΨΕ-11.20
33564 19/08/2024 Jeremy Fong	

	Warrant of Payments August 2024				
Number	Date	Supplier / Description	Amount		
Number	Date	Refund - Development Application - Returned Due To Being Incomplete	Amount		
33565	19/08/2024	JLT Risk Solutions Pty Ltd	\$330.00		
		Insurance Renewal - Marine Cargo - 30.06.2024 - 30.06.2025	*****		
33566	19/08/2024	Jobfit Health Group Pty Ltd	\$802.73		
		Pre-Employment Medical Assessments			
33567	19/08/2024	Rates Refund	\$929.76		
33568	19/08/2024	JS Engela t/a Silver Sage Construction	\$147.00		
		Refund - Development Application - Duplicate			
33569	19/08/2024	Cancelled			
		CCTV Rebate			
33570	19/08/2024	Kerb Direct Kerbing	\$3,330.36		
		Kerb Repairs - Seabreeze Drive	. ,		
33571	19/08/2024	Kerb Direct Kerbing	\$2,686.17		
		Kerb Repairs - Crisafulli Avenue	, ,		
33572	19/08/2024	Kleenit	\$3,443.03		
	10,00,2021	Cleaning Of Blood - Franklin Road	Ψο, ι ισισσ		
		Graffiti Removal - Various Locations			
33573	19/08/2024	Konica Minolta Business Solutions Australia Pty Ltd	\$1,199.28		
00070	10/00/2024	Image Charges - Print Room	Ψ1,100.20		
33574	19/08/2024	Kyocera Document Solutions	\$3,308.80		
33374	19/00/2024	Valet Charge - ICT	ψ5,500.00		
33575	19/08/2024	Landcare Weed Control	\$44,177.01		
33373	19/00/2024	Landscape Maintenance Works - Various Locations	ψ44,177.01		
33576	19/08/2024	Landgate	\$7,330.62		
00010	10/00/2021	UV Interim Values - Rating Services	ψ1,000.02		
33577	19/08/2024	Landscape Elements	\$25,830.29		
00077	13/00/2024	Landscape Maintenance Works - Various Locations	Ψ20,000.23		
33578	19/08/2024	Landscape Elements	\$42,982.69		
		Landscape Maintenance Works - Various Locations	¥ 12,002100		
33579	19/08/2024	Laundry Express	\$769.88		
		Laundry Services - Hospitality	,		
33580	19/08/2024	Rates Refund	\$544.54		
33581	19/08/2024	LGISWA	\$1,000.00		
	15,00,2021	Vehicle Insurance Excess Payment	Ţ.,C30.00		
33582	19/08/2024	Limitless Promotions	\$7,820.00		
20002	. 5, 55, 252	Cat & Dog Straps & Tags - Community Safety	ψ.,c=0.00		
33583	19/08/2024	Linemarking WA Pty Ltd	\$3,628.52		
55555	10/00/2024	Linemarking Works - Various Locations	ψυ,υΖυ.υΖ		
33584	19/08/2024	Luke Finkelstein	\$2,000.00		
0000 1	13/00/2024	Refund - Street & Verge Bond	Ψ2,000.00		
33505	10/09/2024	Cancelled			
33585	19/08/2024	Cariotiica			

	Warrant of Payments August 2024			
Manakan	Date	Supplier / Description	A	
Number	Date	Supplier / Description Mastec Australia Pty Ltd	Amount	
33586	19/08/2024	1768 240 Litre Green Bins With Lime / Yellow Lids	\$72,190.98	
		- Waste Services		
33587	19/08/2024	Materon Investments WA Pty Ltd	\$12,000.00	
		Refund - Street & Verge Bonds		
33588	19/08/2024	Mayor Linda Aitken	\$280.67	
		Reimbursement - Travel Expense Claim - July 2024		
33589	19/08/2024	McIntosh & Son	\$473,000.00	
		New Vehicle Purchase - 4 Skid Steer Loaders - Fleet Assets		
33590	19/08/2024	McLeods Lawyers Pty Ltd	\$53,664.49	
		Legal Fees For The City		
33591	19/08/2024	Michael Page International (Australia)Pty Ltd	\$10,106.59	
		Casual Labour Services	· · · · ·	
33592	19/08/2024	Mindarie Regional Council	\$258,632.14	
		Refuse Disposal Charges		
33593	19/08/2024	MME Underground Services Pty Ltd	\$19,275.52	
		Location Of Services - Rotary Park & Aquamotion - Assets		
33594	19/08/2024	Morley Mower Centre	\$606.32	
		Honda Gx160 Engine - Fleet		
33595	19/08/2024	Nearmap Australia Pty Ltd	\$33,000.00	
		Nearmap Advantage LGA Tier 1 - Renewal Period 30.07.2024 - 29.07.2025		
33596	19/08/2024	Nichola Lincoln	\$500.00	
		CCTV Rebate		
33597	19/08/2024	Nuturf	\$6,138.00	
		Biostim Pellets And Dredging Tabs - Lake Treatment - Parks		
33598	19/08/2024	NVMS Pty Ltd	\$1,122.00	
		Calibration Of Equipment - Compliance Services		
33599	19/08/2024	Office Cleaning Experts	\$739.20	
		Cleaning Services For The City		
		Omnicom Media Group Australia Pty Ltd trading as		
33600	19/08/2024	Marketforce	\$7,748.38	
		Advertising Services - Various		
33601	19/08/2024	On Tap Services	\$1,753.37	
		Plumbing Maintenance - Various Locations		
33602	19/08/2024	oOh!media Street Furniture Pty Ltd	\$161.02	
		Media And Production Services - Bus Stop Media For Bookable Bulk Project		
33603	19/08/2024	Optus	\$9,385.31	
		Hardwired Tracking Hardware & Monthly Software Access - Fleet		
		Phone Charges For The City		

	Warrant of Payments August 2024			
Number	Date	Supplier / Description	Amount	
33604	19/08/2024	Paperbark Technologies Pty Ltd	\$10,119.85	
33004	19/00/2024	Arboriculture Reports - Various - Parks	φ10,119.03	
33605	19/08/2024	Pavilion Patios	\$171.65	
33003	19/00/2024	Refund - Building Application - Returned	ψ171.03	
33606	19/08/2024	Paywise Pty Ltd	\$398.68	
33000	19/00/2024	Input Tax Credits-Salary Packaging - May 2024	ψ390.00	
33607	19/08/2024	Perth Playground And Rubber	\$932.80	
33007	19/00/2024	Repair Softfall - Maritime Park	ψ932.00	
33608	19/08/2024	Perth Testing & Tagging Pty Ltd	\$2,094.40	
33000	19/00/2024	Electrical Testing & Tagging - Aquamotion, Girrawheen Hub & Library	φ2,094.40	
33609	19/08/2024	Phase 3 Landscape Construction Pty Ltd	\$275.00	
33009	19/00/2024	Reinstall Playground Equipment - Rotary Park -	φ275.00	
		Assets		
33610	19/08/2024	Rates Refund	\$758.02	
33611	19/08/2024	Planning Institute of Australia Limited	\$714.00	
		Employment Advertising - Senior Planner & 2 Planner Positions - Organisational Development	*************	
33612	19/08/2024	Plunkett Homes	\$3,318.49	
		Refund - Building Application - Duplicate	, ,	
33613	19/08/2024	Prestige Alarms	\$3,143.14	
		Alarm / CCTV Services - Various Locations	φο, ε το ε τ	
33614	19/08/2024	Priority 1 Fire & Safety Pty Ltd	\$1,100.00	
		Training - Breathing Apparatus Refresher - 02.08.2024 - Aquamotion	. ,	
33615	19/08/2024	Pront Tow Towing / Wanneroo Towing Service	\$1,155.00	
		Towing - Ashby Depot - WN 33592 - 22.07.2024	— — — — — — — — — —	
33616	19/08/2024	Publik Group	\$6,803.27	
		Brolga Sign Installations - Fairport Vista & Wanneroo Community Centre - Cultural Services	, , , , , , , , , , , , , , , , , , , 	
		Cut Down Existing Legs - 3 Brolga Double Signs - Coopers Lime Kilns		
33617	19/08/2024	Pure Homes Pty Ltd Trading As B1 Homes	\$552.26	
		Refund - Building Application - Not Approved Within Statutory Time Frame		
33618	19/08/2024	RAC BusinessWise	\$108.00	
		Call Out - Wheel Change		
33619	19/08/2024	Reliable Fencing WA Pty Ltd	\$18,741.85	
		Install 5 Bollards & Chain Gate - Charnwood Park - Parks		
		Install Fence Mesh & 2 Gates - Air Cadet Site - Kingsway - Assets		
		Repair Access Gate - Bower Grove Child Health Centre		
		Repair Batting Cages - Gumblossom Park - Parks		
		Repair Bollard Rail - Ferrara Park - Parks		

	Warrant of Payments August 2024			
Number	Date	Sumplier / Description	Amazunt	
Number	Date	Supplier / Description Rent A Dingo	Amount	
33620	19/08/2024	Equipment Hire - Dingo With Bucket - Hudson	\$1,815.00	
		Park Goal Installation		
33621	19/08/2024	Resource Recovery Group	\$93,034.94	
		Over Compaction Charge - Refuse Disposal		
		Recycling Tip Off Fees		
33622	19/08/2024	Roads 2000	\$467.82	
		Asphalt & Red Asphalt - Engineering		
33623	19/08/2024	Robert Walters Pty Ltd	\$5,290.43	
		Casual Labour Services		
33624	19/08/2024	Rodney and Melanie Williams	\$1,471.50	
		Refund - Building Application - Requested Information Not Received		
33625	19/08/2024	RPS AAP Consulting Pty Ltd	\$46,615.25	
		Draft Reporting & Ecological Studies - Alkimos Regional Open Space		
33626	19/08/2024	RQM Holdings Pty Ltd	\$5,250.00	
	10/00/2021	Bulk Food Bags - 500 Small & 500 Medium - Waste Education	φο,200.00	
33627	19/08/2024	Safety World	\$879.95	
00027	10/00/2021	2 Drum Bunded Spill Pallets - Waste Services	φοι σ.σσ	
		Safety Boots & 2 Pairs Trousers - Waste Services		
33628	19/08/2024	SAI Global Pty Limited	\$1,300.00	
00020	10/00/2021	Internal Auditor Training - 31.08.2024 - 1 Attendee	ψ1,000.00	
33629	19/08/2024	Sanpoint Pty Ltd ATF the Fiore Family Trust	\$441.00	
	10/00/2021	Refund - Development Application - Not Required	• • • • • • • • • • • • • • • • • • •	
33630	19/08/2024	Sanpoint Pty Ltd ATF the Fiore Family Trust	\$352.00	
		Slashing Works - PAW 69P - Buckingham Drive	+	
33631	19/08/2024	Scott Print	\$11,885.50	
		Printing - Fire Mitigation Notice Leaflet-	,	
		Community Safety		
		Printing - Bookable Verge Collection Letter - Communications & Brand		
33632	19/08/2024	Seabreeze Landscape Supplies	\$28.50	
		1.5 Scoops - Brickie Sand	,	
33633	19/08/2024	Sensorium Theatre Incorporated	\$5,500.00	
		Professional Learning - 2 Half Day Workshops - Module 2B - Library Services		
33634	19/08/2024	Shred-X	\$876.06	
		Shredding Services For The City	*	
33635	19/08/2024	SJ McKee Maintenance Pty Ltd	\$768.00	
-		High Pressure Clean Roadway - Benfleet Drive - Waste Services	, 22.30	
		Repair Fence - Whitecap Street - Waste Services		
33636	19/08/2024	St John Ambulance Western Australia Ltd	\$401.88	
		First Aid Supplies - Kit Servicing	, , , , , ,	

	Warrant of Payments August 2024				
Managara	Data	Supplier / Description	Augustus		
Number	Date	Supplier / Description	Amount		
33637	19/08/2024	Statewide Pump Services Clear Blockage In Float Wash Bay, Building	\$616.00		
		Clear Blockage In Fleet Wash Bay - Building Maintenance			
33638	19/08/2024	Stewart & Heaton Clothing Company Pty Ltd	\$1,257.07		
		Staff Uniforms - Emergency Services			
33639	19/08/2024	Stihl Shop Osborne Park	\$521.00		
		Stihl Multi Battery Charger - Parks			
33640	19/08/2024	Summit Global	\$275.00		
		20 Basketballs - Kingsway Stadium			
33641	19/08/2024	Susan Starcken	\$703.95		
		Curatorial Services - Community Art Awards			
33642	19/08/2024	Sustain Patio's and Outdoors	\$171.65		
		Refund - Building Application - Cancelled			
33643	19/08/2024	Synergy	\$642,202.54		
		Power Supply Services - Various Locations			
33644	19/08/2024	Telstra Limited	\$21,076.11		
		Phone Charges For The City	, ,		
33645	19/08/2024	TerraCycle Australia Pty Ltd	\$3,438.97		
		10 Zero Waste Boxes - Waste Services	+ - 7		
33646	19/08/2024	The Hire Guys Wangara	\$150.00		
		Equipment Hire - Rotary Hoe Large Red Roo			
33647	19/08/2024	The Leisure Institute of WA (Aquatics)Incorporated	\$3,152.00		
	16,00,202	Registration - WA Aquatic Recreation Conference - 4 Attendees & 4 LIWA Memberships & WA ARI Wards - 2 Attendees	φο, ισ2.ισσ		
		Registration - WA ARI Awards Dinner - Mayor Linda Aitken			
33648	19/08/2024	The Perth Mint	\$2,238.50		
		500 2024 Citizenship Base Metal Coin - Events	, ,		
33649	19/08/2024	The Royal Life Saving Society Australia	\$9,913.29		
		Home Pool Barrier Inspections - Compliance			
		The Trustee for PC Trust T/A Price Consulting			
33650	19/08/2024	Group	\$5,362.50		
		CEO Performance Review			
		Development Of New Performance Indicators			
33651	19/08/2024	The Trustee for Talis Unit Trust	\$57,470.88		
		Consultancy Services - Wanneroo Neerabup RRP Masterplan - Assets			
		Road & Kerb Condition Assessment - Various Roads - Assets			
		Condition Assessment - Table Drains - Assets			
33652	19/08/2024	Total Tools Joondalup	\$3,988.70		
		Tool Purchases - Reciprocal Saws, Battery Chargers, Combo Kit & Chemical Sprayer - Parks			
33653	19/08/2024	Travis Mitchell Construction Pty Ltd	\$2,000.00		
		Refund - Street & Verge Bond			

Warrant of Payments August 2024			
Mumbar	Data	Supplier / Description	Amount
Number	Date	Trophy Shop Australia	Amount
33654	19/08/2024	Name Badge - 4 Employees	\$55.60
22055	40/00/2024	Truck Centre WA Pty Ltd	\$050.00
33655	19/08/2024	Vehicle Spare Parts	\$952.99
33656	19/08/2024	Urbanista Town Planning	¢5 540 00
33030	19/06/2024	Partial Refund Of Fees Not Expended Processing Amendment 215 To District Planning Scheme No 2	\$5,548.89
33657	19/08/2024	Urbis Pty Ltd	\$296.68
00007	13/00/2024	Refund - Development Application - Duplicate Payments	Ψ230.00
33658	19/08/2024	Ventura Home Group Pty Ltd	\$8,177.30
		Refund - Street & Verge Bonds	
33659	19/08/2024	Vexel Pty Ltd	\$6,216.21
		Dog Waste Bags - Waste Services	
33660	19/08/2024	VTS – Vocational Training Services	\$210.60
		Training - Funded Student Enrolment Fee's - Cluster 4 - 1 Attendee	
33661	19/08/2024	WA Hino Sales & Service	\$288.60
		2 Weathershields - Fleet	
33662	19/08/2024	Wanneroo Electric	\$13,888.82
		Electrical Maintenance Services - Various Locations	
33663	19/08/2024	Warehouse Solutions WA	\$657.80
		Pallet Racking Inspection To AS4084-2012 Australian Standards And Quotation For Additional Racking	
33664	19/08/2024	Water Corporation	\$19,208.01
	10/00/2021	Water Supply Charges - Various Locations	ψ.:σ,=σσ:σ:
33665	19/08/2024	West Coast Turf	\$44,840.40
		Turfing Works - Various Locations	, ,
33666	19/08/2024	Western Australian Local Government Association	\$2,676.60
		Registration - WALGA Local Government Convention 2024 Local Government Delegate - 3 Councillors	. ,
33667	19/08/2024	Western Australian Local Government Association	\$770.00
		Training - Meeting Procedures And Understanding Financial Reports & Budgets - Cr Phil Bedworth	
33668	19/08/2024	Western Australian Local Government Association	\$3,175.00
		Registration - WALGA Planning Showcase 2024 - 5 Attendees	
		Training - Introduction To Local Government Delivered At City Of Wanneroo - 06.08.2024	
33669	19/08/2024	Western Irrigation Pty Ltd	\$3,638.60
		Irrigation Parts - Parks	
33670	19/08/2024	Western Power	\$146,553.00
		Streetlight Installation - Buckingham Drive - Assets	

	Warrant of Payments August 2024			
Number	Date	Supplier / Description	Amount	
33671	19/08/2024	Windcave Pty Limited	\$253.00	
00071	10/00/2021	Eftpos Fees - July 2024 - Wanneroo Library	Ψ200.00	
33672	19/08/2024	Work Clobber	\$3,756.00	
00072	10/00/2024	Uniforms - Parks Employee	ψο,100.00	
33673	19/08/2024	Workpower Incorporated	\$18,277.78	
00070	10/00/2024	White Good And Electrical Waste Collection And	Ψ10,277.70	
		Processing		
33674	19/08/2024	Worldwide Joondalup Malaga	\$980.00	
000. 1	10,00,2021	A5 Notepads - Business Wanneroo	Ψ000.00	
33675	22/08/2024	Fleetspec Hire	\$19,272.33	
00070	22/00/2021	Tilt Tray Truck Hire - Parks	Ψ10,212.00	
33676	22/08/2024	Borrell Rafferty Associates Pty Ltd	\$2,612.50	
33070	22/00/2024	Consultancy - Cost Management - Swan Group	Ψ2,012.30	
		Progress Claim 14 - Proposed Halesworth Park -		
		Butler North District Open Space		
33677	22/08/2024	CTI Couriers	\$1,184.98	
00077	22,00,2021	Courier Services - Health	Ψ1,101.00	
		Local Health Authorities Analytical Committee		
33678	22/08/2024	LHAAC	\$53,958.07	
		Annual Analytical Services - 2024 / 2025	φοσήσοσιοι	
33679	22/08/2024	The University of Sydney	\$490.00	
00070	22,00,2021	Training - Google Ads (Adwords) Management	ψ100.00	
		Course Online 26 - 27.08.2024 - 1 Attendee		
33680	22/08/2024	Waterfeatures By Design	\$135,867.60	
		Aguamotion Splashpad Renewal - Assets	 	
33681	22/08/2024	William Buck Consulting (WA) Pty Ltd	\$1,650.00	
		Preparation Of The 3 Year Strategic Internal Audit	ψ 1,000100	
		Plan And 2025 Annual Internal		
		Audit Plan		
33682	26/08/2024	Mr J Tan	\$2,043.21	
		Reimbursement - Practising Certificate		
		Reimbursement		
33683	26/08/2024	Ms K Redden	\$22.00	
		Reimbursement - Wrapping Paper - Pioneer lunch		
33684	26/08/2024	Ms M Symmons	\$5.50	
		Reimbursement - Food Sample To Be Sent To		
		The Lab For Testing		
33685	26/08/2024	Mr P Greer	\$3,822.89	
		Reimbursement - UWA fees (MBA Unit - Strategic Management)		
		Reimbursement - Parking Fees & Legal Practice Board Professional Indemnity Exemption		
33686	26/08/2024	Ms X Xu	\$12.00	
		Reimbursement - Parking Fee	÷ 1=130	
33689	26/08/2024	(A) Pod Pty Ltd	\$110,014.83	

	Warrant of Payments August 2024				
Musselson	Dete	Supplier / Description	Amount		
Number	Date	Supplier / Description Consultancy Services - Alkimos Aquatic &	Amount		
		Recreation Centre			
33690	26/08/2024	Alinta Gas	\$257.65		
33090	20/00/2024	Gas Supply Charges - Various Locations	Ψ237.03		
33691	26/08/2024	Alzheimer's Australia WA Ltd	\$302.50		
33031	20/00/2024	Refund - Roombooking - Customer Cancelled	ψ302.30		
33692	26/08/2024	AME System Pty Ltd	\$2,699.62		
00002	20/00/2024	Supply And Delivery Of Workstation Component - Building Maintenance	ΨΣ,000.0Σ		
		Animal Care Equipment & Services (Australia) Pty			
33693	26/08/2024	Ltd	\$263.50		
		Dangerous Dog Collars - Rangers	-		
33694	26/08/2024	Ashley Bailey	\$463.50		
		CCTV Rebate			
33695	26/08/2024	Aska Illustration	\$700.00		
		3 Hr Children Bookweek Talks - Library Services	·		
33696	26/08/2024	Atlas Dry Cleaners	\$1,198.23		
		Laundry Services - July 2024 - Fleet	+ /		
33697	26/08/2024	Auscontact Association Limited	\$2,405.00		
		Registration - WA State Excellence Awards Celebration 02.08.2024 - 13 Attendees	Ψ=, 100100		
33698	26/08/2024	Aussie Natural Spring Water	\$75.25		
		Water Supplies - Print Room	* -		
33699	26/08/2024	Australian Airconditioning Services Pty Ltd	\$215.60		
		Airconditioning Maintenance Services - Aquamotion	•		
33700	26/08/2024	Australian Security Technology Pty Ltd	\$2,362.80		
		KMAAS Enterprise Subscription - 12 Months Primary Cabinet 17-96 Key Locations For The Period 01.10.2023 - 30.09.2024 - ICT	. ,		
33701	26/08/2024	Badminton Australia Limited	\$5,500.00		
		Sponsorship - 2024 Yonex Australian U15 / 19 National Championship	. ,		
33702	26/08/2024	Ball & Doggett Pty Ltd	\$604.52		
		Paper Supplies - Print Room			
33703	26/08/2024	Bella Build and Design WA Pty Ltd	\$2,000.00		
		Refund - Street & Verge Bond	, ,		
33704	26/08/2024	Ben Smuts	\$2,000.00		
		Refund - Street & Verge Bond	, ,		
33705	26/08/2024	Better Pets and Gardens Wangara	\$447.40		
		Animal Care Centre Supplies			
33706	26/08/2024	Rates Refund	\$798.16		
33707	26/08/2024	BGC Concrete	\$401.72		
		Concrete Mix - Kingsway	•		
33708	26/08/2024	BGC Residential Pty Ltd	\$2,000.00		
<u> </u>		Refund - Street & Verge Bond	,-30.00		

	Warrant of Payments August 2024				
Number	Date	Supplier / Description	Amount		
33709	26/08/2024	Bollig Design Group Ltd	\$12,315.71		
33.33	23, 33, 232 .	Architectural Consultancy Services - Sports Amenities Buildings - Halesworth Park	ψ12,010H		
		Consultancy Services - Dordaak Kepap Library & Youth Innovation Hub			
33710	26/08/2024	Bridgestone Australia Limited Tyre Fitting Services	\$4,069.17		
33711	26/08/2024	Bridgestone Australia Limited	\$3,993.33		
33712	26/08/2024	Tyre Fitting Services Brownes Foods Operations Pty Limited Milk Deliveries For The City	\$360.59		
33713	26/08/2024	Bucher Municipal Pty Ltd Vehicle Spare Parts - Fleet	\$562.65		
33714	26/08/2024	Bunzl Limited Hand Towel Dispenser & Wypall Wipes - Stores	\$4,141.21		
33715	26/08/2024	Call Associates Pty Ltd trading as Connect Call Centre Services After Hours Calls Service - Customer Relations	\$5,984.55		
33716	26/08/2024	Car Care Motor Company Pty Ltd Vehicle Repairs / Services	\$3,182.80		
33717	26/08/2024	Carramar Resources Industries Brickies Sand - Engineering	\$543.84		
33718	26/08/2024	Carvalho Design Solutions Pty Ltd Concept Design Of - Kingsway Football Club Changerooms Extension	\$8,536.00		
		Quantity Surveyor - Kingsway Regional Sporting Complex Splash Pads Changerooms & Toilets Refurbishment			
33719	26/08/2024	Chadson Engineering Pty Ltd Pooltest Calibration - Health Services	\$407.00		
33720	26/08/2024	Champion Music WA	\$1,210.00		
00120	20,00,2021	Performance - Surf Life Saving Volunteers Appreciation Mayoral Event - Events	ψ1,210.00		
33721	26/08/2024	City of Stirling	\$22,747.68		
		Long Service Leave Liability - 3 Former Employees	. ,		
33722	26/08/2024	City of Vincent Long Service Leave Liability - 5 Former	\$50,136.41		
33723	26/08/2024	Employees Civica Pty Ltd	\$85,297.30		
		Library Management Systems - 01.09.2024 - 31.08.2025			
33724	26/08/2024	Cleanaway Equipment Services Pty Ltd Monthly Parts Washer Rental - Fleet	\$529.10		
33725	26/08/2024	Cole Baxter 2 Photographs For Art Collection - Uncle Derek Nannup	\$1,100.00		

33727 26/0 33728 26/0 33729 26/0 33730 26/0 33731 26/0 33732 26/0	08/2024 08/2024 08/2024 08/2024 08/2024 08/2024	Supplier / Description Commissioner of Police Police Check - Volunteers Complete Office Supplies Pty Ltd Stationery Supplies - Various Service Units Complete Office Supplies Pty Ltd Stationery Supplies - Various Service Units Contra-Flow Pty Ltd Traffic Management Services - Connolly Drive Rates Refund Critical Fire Protection & Training Pty Ltd Repair Ampac Firefinder Fire Detection System - Aquamotion & WRC Roof Leaks At The Plant Building - Wangara Recycling Centre Supply And Install Fire Bell - WLCC Removal & Replacing Thermal Detection -	\$18.00 \$1,398.44 \$228.21 \$10,264.86 \$171.90 \$2,963.49
33726 26/0 33727 26/0 33728 26/0 33729 26/0 33730 26/0 33731 26/0 33732 26/0	08/2024 08/2024 08/2024 08/2024 08/2024	Commissioner of Police Police Check - Volunteers Complete Office Supplies Pty Ltd Stationery Supplies - Various Service Units Complete Office Supplies Pty Ltd Stationery Supplies - Various Service Units Contra-Flow Pty Ltd Traffic Management Services - Connolly Drive Rates Refund Critical Fire Protection & Training Pty Ltd Repair Ampac Firefinder Fire Detection System - Aquamotion & WRC Roof Leaks At The Plant Building - Wangara Recycling Centre Supply And Install Fire Bell - WLCC	\$18.00 \$1,398.44 \$228.21 \$10,264.86 \$171.90
33727 26/0 33728 26/0 33729 26/0 33730 26/0 33731 26/0 33732 26/0	08/2024 08/2024 08/2024 08/2024 08/2024	Police Check - Volunteers Complete Office Supplies Pty Ltd Stationery Supplies - Various Service Units Complete Office Supplies Pty Ltd Stationery Supplies - Various Service Units Contra-Flow Pty Ltd Traffic Management Services - Connolly Drive Rates Refund Critical Fire Protection & Training Pty Ltd Repair Ampac Firefinder Fire Detection System - Aquamotion & WRC Roof Leaks At The Plant Building - Wangara Recycling Centre Supply And Install Fire Bell - WLCC	\$1,398.44 \$228.21 \$10,264.86 \$171.90
33728 26/0 33729 26/0 33730 26/0 33731 26/0 33732 26/0	08/2024 08/2024 08/2024 08/2024	Complete Office Supplies Pty Ltd Stationery Supplies - Various Service Units Complete Office Supplies Pty Ltd Stationery Supplies - Various Service Units Contra-Flow Pty Ltd Traffic Management Services - Connolly Drive Rates Refund Critical Fire Protection & Training Pty Ltd Repair Ampac Firefinder Fire Detection System - Aquamotion & WRC Roof Leaks At The Plant Building - Wangara Recycling Centre Supply And Install Fire Bell - WLCC	\$228.21 \$10,264.86 \$171.90
33728 26/0 33729 26/0 33730 26/0 33731 26/0 33732 26/0	08/2024 08/2024 08/2024 08/2024	Stationery Supplies - Various Service Units Complete Office Supplies Pty Ltd Stationery Supplies - Various Service Units Contra-Flow Pty Ltd Traffic Management Services - Connolly Drive Rates Refund Critical Fire Protection & Training Pty Ltd Repair Ampac Firefinder Fire Detection System - Aquamotion & WRC Roof Leaks At The Plant Building - Wangara Recycling Centre Supply And Install Fire Bell - WLCC	\$228.21 \$10,264.86 \$171.90
33729 26/0 33730 26/0 33731 26/0 33732 26/0	08/2024	Complete Office Supplies Pty Ltd Stationery Supplies - Various Service Units Contra-Flow Pty Ltd Traffic Management Services - Connolly Drive Rates Refund Critical Fire Protection & Training Pty Ltd Repair Ampac Firefinder Fire Detection System - Aquamotion & WRC Roof Leaks At The Plant Building - Wangara Recycling Centre Supply And Install Fire Bell - WLCC	\$10,264.86 \$171.90
33729 26/0 33730 26/0 33731 26/0 33732 26/0	08/2024	Stationery Supplies - Various Service Units Contra-Flow Pty Ltd Traffic Management Services - Connolly Drive Rates Refund Critical Fire Protection & Training Pty Ltd Repair Ampac Firefinder Fire Detection System - Aquamotion & WRC Roof Leaks At The Plant Building - Wangara Recycling Centre Supply And Install Fire Bell - WLCC	\$10,264.86 \$171.90
33730 26/0 33731 26/0 33732 26/0	08/2024	Contra-Flow Pty Ltd Traffic Management Services - Connolly Drive Rates Refund Critical Fire Protection & Training Pty Ltd Repair Ampac Firefinder Fire Detection System - Aquamotion & WRC Roof Leaks At The Plant Building - Wangara Recycling Centre Supply And Install Fire Bell - WLCC	\$171.90
33730 26/0 33731 26/0 33732 26/0	08/2024	Traffic Management Services - Connolly Drive Rates Refund Critical Fire Protection & Training Pty Ltd Repair Ampac Firefinder Fire Detection System - Aquamotion & WRC Roof Leaks At The Plant Building - Wangara Recycling Centre Supply And Install Fire Bell - WLCC	\$171.90
33731 26/0	08/2024	Rates Refund Critical Fire Protection & Training Pty Ltd Repair Ampac Firefinder Fire Detection System - Aquamotion & WRC Roof Leaks At The Plant Building - Wangara Recycling Centre Supply And Install Fire Bell - WLCC	·
33731 26/0	08/2024	Critical Fire Protection & Training Pty Ltd Repair Ampac Firefinder Fire Detection System - Aquamotion & WRC Roof Leaks At The Plant Building - Wangara Recycling Centre Supply And Install Fire Bell - WLCC	
33732 26/0		Repair Ampac Firefinder Fire Detection System - Aquamotion & WRC Roof Leaks At The Plant Building - Wangara Recycling Centre Supply And Install Fire Bell - WLCC	\$2,963.49
	<u> 18/2024</u>	Aquamotion & WRC Roof Leaks At The Plant Building - Wangara Recycling Centre Supply And Install Fire Bell - WLCC	
	18/202 <i>4</i>	Recycling Centre Supply And Install Fire Bell - WLCC	
	<u> </u>	Supply And Install Fire Bell - WLCC	
	08/202 <i>4</i>		
	<u> </u>	Removal & Replacing Thermal Detection -	
	18/202 <i>4</i>	Aquamotion	
33733 26/0	JU/2U24	Cromag Pty Ltd (Sigma Chemicals)	\$1,565.30
33733 26/0		Pool Chemicals & Photometer Tabs - Aquamotion	. ,
	08/2024	Daimler Trucks Perth	\$1,610.14
-		Vehicle Spare Parts - Stores	, ,
33734 26/0	08/2024	Dale Alcock Homes Pty Ltd	\$1,201.05
		Refund - Street & Verge Bonds	* /
33735 26/0	08/2024	Data #3 Limited	\$76.12
		2 Acrobat Standard Subscriptions - ICT	·
33736 26/0	08/2024	Deborah Jane Fitzpatrick	\$1,460.00
		Children's Book Week Events - 19 - 20.08.2024	. ,
33737 26/0	08/2024	Department of the Premier and Cabinet	\$143.91
		Advertising - Local Planning Scheme No. 2 Amendment	
33738 26/0	08/2024	Department of Transport	\$986.70
20/0	30/2021	Disclosure Of Information Fees - Vehicle Ownership Searches	Ψ000.70
33739 26/0	08/2024	Derek Joseph Nannup	\$600.00
20/0	30/202 4	Consultation - Reconciliation Action Plan & Dordaak Kepup Room Naming - 05.07.2024	Ψ000.00
33740 26/0	08/2024	Rates Refund	\$632.14
	08/2024	Rates Refund	\$737.19
	08/2024	Double G (WA) Pty Ltd	\$0.00
33742 20/0	00/2024	Irrigation Works - Various Locations \$2,161.09	φ0.00
		Recoup Retention Paid - Amount Not Retained From Original Invoice (\$2,161.09)	
22742	00/2024	Dowsing Group Pty Ltd	ΦΛ ΕΛΛ 7 Γ
33743 26/0	08/2024	Pathway On Verges - Comito Bend	\$4,541.75
22744 2004	00/2024	Dowsing Group Pty Ltd	¢7 c00 40
33744 26/0	08/2024	Concrete Works - Pathways - Various Locations	\$7,608.46

	Warrant of Payments August 2024			
Number	Date	Supplier / Description	Amount	
	26/08/2024	Drainflow Services Pty Ltd		
33745	20/00/2024	Sweeping Works - Kingsway Netball	\$1,637.49	
22746	26/09/2024	Drovers Vet Hospital Pty Ltd	¢74.00	
33746	26/08/2024	Veterinary Services	\$74.00	
22747	20/00/2024	EBSCO International Incorporated	¢405.60	
33747	26/08/2024	Cards & Papercrafts - Library Services	\$105.62	
		Credit Note - Title Discontinued - Library Services		
00740	00/00/0004	Ecoburbia	Ф74.F. 00	
33748	26/08/2024	Productive Animals For Your Backyard - NSW	\$715.00	
		Lady Marmalade Steam & Keeping Animals		
33749	26/08/2024	Edxcellence Incorporated	\$11,000.00	
		Community Funding - Support Delivery Of The Wanneroo Christmas Lunch 2024 - Community Development	. ,	
33750	26/08/2024	Rates Refund	\$1,149.23	
33751	26/08/2024	Elan Energy Matrix Pty Ltd	\$1,096.64	
		Waste Disposal - Tyres	, ,	
33752	26/08/2024	Ellaine Moynihan	\$985.70	
		Vehicle Crossing Subsidy	·	
33753	26/08/2024	Rates Refund	\$703.64	
33754	26/08/2024	Entire Land Care Pty Ltd	\$16,390.00	
		Completion Of Eco-Burn Prep Work For - Marangaroo A Reserve	¥ 2,72.2.2.2.	
		Completion Of Eco-Burn - Alexander Heights Community Centre		
33755	26/08/2024	Essential First Choice Homes Pty Ltd	\$4,220.00	
		Refund - Street & Verge Bonds		
33756	26/08/2024	Evolve Talent Pty Ltd	\$5,323.81	
		Casual Labour Services		
33757	26/08/2024	Forch Australia Pty Ltd	\$2,274.14	
		Gloves, Cleaner, Brake Cleaner - Stores		
33758	26/08/2024	Foxfish Pty Ltd t/as Binley Fencing	\$39.78	
		Temporary Fencing - Kingsway Sporting Club		
33759	26/08/2024	Franky Portelli	\$2,000.00	
		Refund - Street & Verge Bond		
33760	26/08/2024	Freedom Pools and Spas	\$171.65	
		Refund - Building Application - Cancelled		
33761	26/08/2024	Frontline Fire & Rescue Equipment	\$7,735.15	
		5 Deto-Stop Jerry Can & Amerglo 6" Glow Sticks - Fire Services	. ,	
		Repair Foam Hose Leak In Control Box - WN 32457		
33762	26/08/2024	Fusion Applications Pty Ltd	\$7,150.00	
		OICS Architecture Integration - Week Ending 18.08.2024 - ICT		
33763	26/08/2024	Geoff's Tree Service Pty Ltd	\$58,903.80	

Warrant of Payments August 2024				
Number	Date	Supplier / Description	Amount	
Nullibel	Date	Pruning Services For The City	Amount	
33764	26/08/2024	Global Marine Enclosures Pty Ltd	\$37,180.06	
33704	20/00/2024	Quinns Beach Swimming Enclosure Management	ψ37,100.00	
		- 2024 / 2025 Insurances		
33765	26/08/2024	GPC Asia Pacific Pty Ltd	\$223.08	
		Vehicle Spare Parts	·	
33766	26/08/2024	GPC Asia Pacific Pty Ltd	\$1,225.95	
		Vehicle Spare Parts		
33767	26/08/2024	GPS Linemarking	\$825.00	
		Re-Set 400m Athletics 1-4 Lane - Halesworth Athletics		
33768	26/08/2024	Gymnastics Western Australia Incorporated	\$3,960.00	
		Participation Funding - Members To Attend Competitions In QLD		
33769	26/08/2024	Halpd Pty Ltd Trading As Affordable Living Homes	\$2,000.00	
		Refund - Street & Verge Bond		
33770	26/08/2024	Hanrob College	\$550.00	
		Workplace Animal Management And Safety Program - Behaviour Test Resource Development		
33771	26/08/2024	Hickey Constructions Pty Ltd	\$891.00	
		Install Water Diversion - Corner Of Dundebar Road		
33772	26/08/2024	Home Group WA Pty Ltd	\$10,334.49	
		Refund - Building Application - Overpayment		
33773	26/08/2024	Hose Right	\$1,684.10	
		Vehicle Sapre Parts - Fleet		
33774	26/08/2024	Hydra Storm	\$165.00	
		Freight Delivery Charge - Concrete Spacers - Kingsway		
33775	26/08/2024	Hydroquip Pumps & Irrigation Pty Ltd	\$61,521.74	
		Irrigation Works - Various Locations		
33776	26/08/2024	Ideal Homes Pty Ltd	\$2,262.94	
		Refund - Building Application - Withdrawn		
		Refund - Street & Verge Bond		
33777	26/08/2024	Ideal Homes Pty Ltd	\$4,000.00	
		Refund - Street & Verge Bonds		
33778	26/08/2024	Impeltec Pty Ltd	\$9,897.80	
		Kace Maintenance Renewal - 30.09.2024 - 30.09.2025 - ICT		
33779	26/08/2024	Integrity Industrial Pty Ltd	\$34,057.31	
		Casual Labour Services		
33780	26/08/2024	Integrity Industrial Pty Ltd	\$7,214.44	
		Casual Labour Services		
33781	26/08/2024	Integrity Staffing	\$2,314.59	
		Casual Labour Services		
33782	26/08/2024	Intelife Group	\$84,101.54	

Number	Date		
Number	Date	Cumplier / Description	A
	2000	Supplier / Description City Of Wanneroo - Mowing Of Rural Verges	Amount
		Sand Sifting Services - Various Sites	
00700	00/00/0004	J Blackwood & Son Ltd	
33783	26/08/2024		\$914.00
		Safety Gloves & Wall Clock - Stores	
00704	00/00/0004	Jacqueline Keelan-Wake T/as Girrawheen Community Sewing Group	Ф Б00 00
33784	26/08/2024	Girrawheen - Community Funding Program -	\$500.00
		Kickstarter Fund - Community Development	
33785	26/08/2024	James Bennett Pty Ltd	¢4 257 74
33763	20/06/2024	Book Stock - Library Services	\$4,357.74
22706	26/08/2024	Japanese Truck & Bus Spares Pty Ltd	£424.00
33786	26/08/2024	Vehicle Spare Parts	\$424.00
22707	00/00/0004	JCorp Pty Ltd	#24.000.00
33787	26/08/2024	Refund - Street & Verge Bonds	\$34,000.00
00700	00/00/0004	•	<u> </u>
33788	26/08/2024	Jenna Di Capua and Brent Di Capua Refund - Street & Verge Bond	\$2,000.00
00700	00/00/0004	Ŭ .	Фоос ос
33789	26/08/2024	Jobfit Health Group Pty Ltd	\$693.00
		Pre-Employment Medical Fees	
33790	26/08/2024	Rates Refund	\$927.86
33791	26/08/2024	Justin Casella	\$500.00
		CCTV Rebate	
33792	26/08/2024	K & K Facility Services Pty Ltd	\$1,777.27
		Daily Cleaning - Park Restrooms	
33793	26/08/2024	Cancelled	
33794	26/08/2024	Rates Refund	\$889.80
33795	26/08/2024	Katie Lambrinidis	\$2,000.00
		Refund - Street & Verge Bond	
33796	26/08/2024	Kerb Direct Kerbing	\$6,813.22
		Kerb Repairs - Various Locations - Asset Maintenance	
33797	26/08/2024	Rates Refund	\$642.87
33798	26/08/2024	Kinetic IT Pty Ltd	\$12,064.95
		Vulnerability Assessment - Network Penetration Testing - ICT	
33799	26/08/2024	Kleenit	\$3,282.54
		Graffiti Removal - Various Locations	, ,
33800	26/08/2024	Komatsu Australia Pty Ltd	\$1,140.17
		Vehicle Spare Parts	* / -
33801	26/08/2024	Lalita Colbung	\$550.00
		Monitor Excavation - Yanchep Beach Aboriginal Site	
33802	26/08/2024	Landgate	\$8,282.42
30002	25,55,2524	GRV & UV Interim Values - Rating Services	ψο,202. 12
33803	26/08/2024	Lawn Doctor Turf Solutions	\$20,745.56
30000	20,00,2024	Turfing Works - Various Locations	Ψ20,1 70.00
33804	26/08/2024	Lessen with Peg – Rethink Waste	\$1,000.00

Warrant of Payments August 2024			
Number	Date	Supplier / Description	Amount
Nullibel	Date	2 Workshops - Garden Soil Improvement &	Alliount
		Sustainable Garden Design - Clarkson Library -	
		Library Services	
33805	26/08/2024	Lindsay Miles	\$2,850.00
		4 Workshops - Wanneroo Libraries For National	
		Science Week In August 2024	
33806	26/08/2024	Linemarking WA Pty Ltd	\$1,014.10
		Linemarking Services - Adaia Drive	
33807	26/08/2024	Living Turf	\$742.50
		Numchuck Ratio - Collection, Analysis and Report - Conservation	
33808	26/08/2024	Lucy McQuillan	\$2,000.00
		Refund - Street & Verge Bond	
33809	26/08/2024	Major Motors	\$2,658.50
		Vehicle Repairs	
33810	26/08/2024	McIntosh & Son	\$1,616.87
		Vehicle Spare Parts	
33811	26/08/2024	Mega Thing Pty Ltd	\$48.29
		Dymo Adapter For Dymo Label Machine - Customer Relations Centre	
33812	26/08/2024	Messages On Hold	\$850.80
		Provision Of Audio Productions - 30.06.2024 - 29.09.2024	
33813	26/08/2024	Michael Page International (Australia)Pty Ltd	\$10,480.89
		Casual Labour Services	
33814	26/08/2024	Michelle Lorraine Kember-Imrie	\$4,800.00
		Implementation Of Planned Website Improvements & Providing Ongoing Advice & Assistance For The Website Redevelopment Project	
33815	26/08/2024	Mindarie Regional Council	\$228,249.22
		Refuse Disposal Charges	
33816	26/08/2024	Moray & Agnew (Perth)	\$2,440.24
		Legal Fees For The City	
33817	26/08/2024	MST Consultancy	\$295.00
		Refund - Planning Application - Withdrawn	
33818	26/08/2024	Natural Area Consulting Management Services	\$2,475.00
		Native Vegetation Clearing Permit - Estrel Park - Assets	
33819	26/08/2024	Noongar Boodja Language Cultural Aboriginal Corporation	\$462.00
		Small Noongar Translation & Administration / Consultation Fee	
33820	26/08/2024	North Metropolitan Tafe	\$366.80
		5 Units For The Cert IV WHS - 15 Work Based Employees	

	Warrant of Payments August 2024			
Managhan	Date	Cumplier / Description	A	
Number	Date	Supplier / Description	Amount	
33821	26/08/2024	Northside Cobras Basketball Club Incorporated	\$100.00	
		Bond Refund - Scenic Park		
33822	26/08/2024	Ocean Keys Pets	\$718.74	
		Pet Carriers - Community Safety		
		Omnicom Media Group Australia Pty Ltd trading as		
33823	26/08/2024	Marketforce	\$406.12	
		Advertising Services		
33824	26/08/2024		\$1,556.00	
		Install UHF & GPS - 4 Case Skid Steers		
		Re-Wire Alarm - 95758 - Fleet		
33825	26/08/2024	On Tap Services	\$7,317.80	
		Plumbing Maintenance Services - Various Locations		
33826	26/08/2024	Optus	\$6,556.44	
		Hardwired Tracking Hardware & Monthly Software Access - Fleet		
33827	26/08/2024	Parins	\$1,000.00	
		Insurance Excess - WN 33629		
33828	26/08/2024	Parker Black & Forrest	\$1,539.13	
		Padlock - Kingsway Olympic Sports	, ,	
		Lockwood Twinlock Key Stamped - Halesworth Park Pavilion		
33829	26/08/2024	Perth Heavy Tow	\$528.00	
		Towing Services - Recover Tipper - Koondoola Reserve - Fleet	Ψ	
33830	26/08/2024	Perth Materials Blowing Pty Ltd	\$11,011.00	
		Progress Claim 3 - Alexander Drive	Ψ,σσ	
33831	26/08/2024	Perth Patio Magic Pty Ltd	\$2,000.00	
00001	20/00/2021	Refund - Street & Verge Bond	Ψ2,000.00	
33832	26/08/2024	Perth Playground And Rubber	\$932.80	
00002	20/00/2021	Repair Softfall - Templeton Park	Ψ002.00	
33833	26/08/2024	Perth Testing & Tagging Pty Ltd	\$485.10	
00000	20/00/2021	Electrical Testing And Tagging - Ashby Operations	Ψ100.10	
33834	26/08/2024	Peter Koopman and Sylvie Koopman	\$12.60	
		Refund - Verge Licence - Cancelled	¥ : = : 0	
33835	26/08/2024	POP! Floral Studio	\$140.00	
-		Wreath - Vietnam Veterans Day - Yanchep Two Rocks RSL	Ψσ.σσ	
33836	26/08/2024	Power Vac Pty Ltd	\$768.91	
		Vehicle Spare Parts	ψ. 55.51	
33837	26/08/2024	Prestige Alarms	\$12,442.84	
55551	20/00/2024	Alarm / CCTV Services - Various Locations	Ψ12, + 12.04	
33838	26/08/2024	Print Integrity	\$962.50	
33330	20/00/2024	500 Pens - Dream Stylus Pen Dark Blue With White Print	ψθυΖ.30	

Warrant of Payments August 2024			
Number	Date	Supplier / Description	Amount
33839	26/08/2024	PTE Group Pty Ltd	\$5,130.72
		Ford Ranger - Supply & Install Arrow Board	
33840	26/08/2024	Push My Button Australia Ltd	\$4,096.40
		Subscription - Year 1 Of 2 - Basic Branding & Smiley Digital 1 Experience - ICT	
33841	26/08/2024	Rachel Stander and Hendrik Stander	\$2,000.00
		Refund - Street & Verge Bond	
33842	26/08/2024	Raw Goodness	\$2,475.00
		Business Wanneroo Social Media Monthly Planning Meetings / Weekly Social Media Management - Advocacy & Economic Development Services	
33843	26/08/2024	Reliable Fencing WA Pty Ltd	\$14,072.03
		Repair Gate - Greenvale Bridle Trail	
		Restricted Vehicle Access Gates - Althorne Park	
		Install Chainmesh Fence - Furniss Road And Mosey Street Sump	
		Remove Bollard / Install Chain Gate - Kingsway Splash Park - Parks	
		Repair Fence & Gate Latch - Kingsbridge Park - Parks	
		Replace Bollards - Tumbleweed / Joondalup Drive - Parks	
		Replace Padlocks - Gumblossom Park Netball - Parks	
		Fence Repairs - Shamrock Park	
33844	26/08/2024	Residential Building WA Pty Ltd	\$2,000.00
		Refund - Street & Verge Bond	
33845	26/08/2024	Rhys Hall	\$586.12
		Vehicle Crossing Subsidy	
33846	26/08/2024	Robert Walters Pty Ltd	\$10,546.95
		Casual Labour Services	
33847	26/08/2024	Rates Refund	\$823.92
33848	26/08/2024	Rowe Scientific Pty Ltd	\$704.00
		Calcium Chloride - Health And Compliance	
33849	26/08/2024	RSEA Pty Ltd	\$660.00
		Safety Vests - Stores	
33850	26/08/2024	RTSM Consulting	\$7,260.00
		Road Safety Audit – Prindiville Drive – Hartman Drive	
33851	26/08/2024	Safety World	\$1,745.37
		Staff Uniforms - Waste	•
33852	26/08/2024	Sandra Willoughby	\$2,000.00
		Refund - Street & Verge Bond	
33853	26/08/2024	Sanpoint Pty Ltd ATF the Fiore Family Trust	\$14,018.96

	Warrant of Payments August 2024			
Number	Date	Supplier / Description	Amount	
110111001		Landscape Maintenance Works - Various Locations	7	
33854	26/08/2024	Scott Palassis	\$2,000.00	
		Refund - Street & Verge Bond	+=,000.00	
33855	26/08/2024	SJ McKee Maintenance Pty Ltd	\$1,917.00	
		Repair Works - Various Locations - Waste Services	. ,	
33856	26/08/2024	Slater-Gartrell Sports	\$990.00	
		Replace Net, Posts & Winder - Yanchep Tennis - Parks		
33857	26/08/2024	St John Ambulance Western Australia Ltd	\$913.64	
		First Aid Kit Servicing / Training Services		
33858	26/08/2024	Statewide Bearings	\$320.14	
		Ball Bearings And Seals - Workshop		
33859	26/08/2024	Statewide Cleaning Supplies Pty Ltd	\$834.37	
		Cleaning Products - Stores		
33860	26/08/2024	Stewart & Heaton Clothing Company Pty Ltd	\$1,266.24	
		PPE - Fire Services		
33861	26/08/2024	Stewart Howard and Kerri Howard	\$2,000.00	
		Refund - Street & Verge Bond		
33862	26/08/2024	Summit Global	\$459.00	
		School Basketball Sz 5	•	
33863	26/08/2024	Superior Nominees Pty Ltd	\$108,103.05	
		Playground Equipment Repairs - Various Locations	,	
		Supply And Install New Shelters And Bench Seat - Aquamotion		
33864	26/08/2024	Synergy	\$30,174.10	
		Power Supply Charges - Various Locations		
33865	26/08/2024	Talent Co Dance and Entertainment	\$500.00	
		Bush To Beach Festival		
33866	26/08/2024	Taman Tools	\$165.00	
		Vehicle Spare Parts - Fleet		
33867	26/08/2024	Taylor Burrell Barnett	\$4,367.00	
		Planning Consultancy - Mary Street - Property Services		
33868	26/08/2024	Team Global Express Pty Ltd	\$932.97	
		Courier Services		
33869	26/08/2024	Telstra Limited	\$11,321.00	
		ADSL / Phone Charges For The City	•	
33870	26/08/2024	The Distributors Perth	\$864.30	
		Confectionery - Kingsway	,	
33871	26/08/2024	The Royal Life Saving Society Australia	\$7,775.53	
		Water Feature Monthly Services - Kingsway & Revolution Park	. ,	

Warrant of Payments August 2024			
Alexander an	Date	Supplier / Description	A
Number	Date	Supplier / Description Workshop - Pool Lifeguard Licence Renewal - 1	Amount
		Employee	
33872	26/08/2024	Think Water Wanneroo	\$899.10
33072	20/00/2024	Stihl Hedge Trimmer	ψ033.10
33873	26/08/2024	Todd Patterson	\$1,000.00
33073	20/00/2024	Refund - Street & Verge Bond	ψ1,000.00
33874	26/08/2024	Toro Australia Group Sales Pty Ltd	\$1,244.03
00011	20/00/2021	Small Plant Spare Parts	Ψ1,211.00
33875	26/08/2024	Totally Workwear Joondalup & Butler	\$161.90
00070	20/00/2021	Safety Boots - Parks Operations	Ψ101.00
33876	26/08/2024	Triton Electrical Contractors Pty Ltd	\$69.30
000.0	20,00,202	Irrigation Electrical Works - Halesworth Park	Ψ00.00
33877	26/08/2024	Trophy Shop Australia	\$27.80
	20,00,202	2 Name Badges - New Employees	Ψ2.100
33878	26/08/2024	Truck Centre WA Pty Ltd	\$2,996.39
000.0	20,00,202	Vehicle Spare Parts	Ψ2,000.00
33879	26/08/2024	University of Western Australia	\$7,150.00
00070	20/00/2021	Future Climate Future Home Project - Planning &	ψ1,100.00
		Sustainability	
33880	26/08/2024	Valvoline (Australia) Pty Ltd	\$11,440.00
		Vehicle Oil - Stores	. ,
33881	26/08/2024	Ventura Home Group Pty Ltd	\$15,037.50
		Refund - Street & Verge Bonds	
33882	26/08/2024	Vexel Pty Ltd	\$6,375.60
		Dog Waste Bags - Waste	. ,
33883	26/08/2024	VTS – Vocational Training Services	\$210.60
		Certificate IV In Business & Leadership - 1 Attendee	
33884	26/08/2024	WA Garage Doors Pty Ltd	\$2,530.00
		Replace Motor & Service Door - Wangara Recycling Centre	
33885	26/08/2024	WA Rangers Association Incorporated	\$1,200.00
		WA Ranger Association 2024 Professional Development Conference - 2 Attendees	. ,
33886	26/08/2024	Wanjoo Pty Ltd	\$5,500.00
		4 Noongar Singing Workshops - Wanneroo Library	Ψο,σοσίσο
33887	26/08/2024	Wanneroo Electric	\$112,140.74
		Electrical Maintenance Works - Various Locations	· , - ·
33888	26/08/2024	Water Corporation	\$3,732.00
		Water Supply Charges - Various Locations	•
33889	26/08/2024	WATM Crane Sales and Services WA	\$814.75
		Yearly Inspection - 96383	
33890	26/08/2024	Western Australian Local Government Association	\$1,166.00
		Training - Effective Community Leadership - Cr M Moore	

	Warrant of Payments August 2024			
Number	Date	Supplier / Description	Amount	
Number	Date	Training - Speaking Professionally As An Elected Member - Cr J Wright	Amount	
33891	26/08/2024	Western Irrigation Pty Ltd	\$2,321.36	
		Reticulation Equipment - Parks	, ,	
33892	26/08/2024	Western Power	\$50,715.00	
		Utility Relocation - Trichet Road		
33893	26/08/2024	William Buck Consulting (WA) Pty Ltd	\$7,287.50	
		Progress Invoice - Fraud Risk Assessment		
		Attendance Of Audit And Risk Committee Meeting 23.07.2024		
33894	26/08/2024	Work Clobber	\$1,022.80	
		Uniform Issue - 2 Employees		
33895	26/08/2024	Zuideveld Marchant Hur P/L	\$296.12	
		Refund - Development Application - Duplicate Payment Taken In Error		
33896	29/08/2024	Glenn Andrew	\$2,000.00	
		Refund - Street & Verge Bond		
33897	29/08/2024	Lawn Doctor Turf Solutions	\$9,987.67	
		Solid Tyne Aeration - 8 Locations		
33898	29/08/2024	Office Cleaning Experts	\$97,785.61	
		Cleaning Services - Various Locations		
		Total EFT Payments	\$16,923,843.43	
		CREDIT CARD RECONCILIATIONS		
67	2/08/2024	CBA Corporate Card		
07	2/00/2024	Vicki Coles		
67-01		30/05/2024 - Tickets*Moray Agn - Moray & Agnew Conference - Navigating Local Government Tendering Procedures & Processes - 3 Attendees	\$495.00	
07 01		12/06/2024 - Officeworks - New Keyboard And	ψ 100.00	
67-02		Mouse Sets	\$665.00	
			,	
		Noelene Jennings		
		05/06/2024 - Legal Practice Board - Legal Practice Board - Annual Practicing Certificate		
67-03		Renewal - Manager Property Services	\$1,280.00	
67-04		07/06/2024 - Intuit Mailchimp - June 2024 Mailchimp - Wanneroo Wrap	\$19.70	
67-05		11/06/2024 - Officeworks - Heavy Duty Floor Mats For The Bio Box (Health & Safety)	\$338.00	
67-06		19/06/2024 - Western Australian Loc - 1 Online Attendance - Procurement In Local Government - The Basics - Elearning Course	\$242.00	
67-07		25/06/2024 - Meriton Property - 1 Councillor Stay - Meriton Suites In Canberra - NGA 2024 Conference	\$1,282.05	

Warrant of Payments August 2024			
Number	Date	Supplier / Description	Amount
Number	Date	29/06/2024 - Qantas Airways Limited - Flight	Amount
67-08		Change - NGA Conference - Councillor	\$2.52
		Rohan Klemm	
		07/06/2024 - Webjet - IAKS National Sports	
67-09		Convention	\$99.00
07 00		17/06/2024 - Webjet - IAKS National Sports	ψ33.00
67-10		Convention	\$105.92
		24/06/2024 - Flinders Wharf Inves - Accommodation - IAKS National Sports Convention June 2024	
67-11			\$791.70
67-12		25/06/2025 - South Wharf - Refreshments - IAKS National Sports Convention	\$13.90
		25/06/2024 - GM Taxipay - Taxi Fare - IAKS	
67-13		National Sports Convention June 2024	\$95.99
67-14		25/06/2024 - JB Hifi - Power Adaptor	\$99.00
		25/06/2024 - The General Assemble - Refreshments - IAKS National Sports Convention	
67-15		June 2024	\$30.33
67-16		26/06/2024 - Platform 28 - Refreshments - IAKS National Sports Convention June 2024	\$30.35
		27/06/2024 - Refreshments - IAKS National	
67-17		Sports Convention June 2024	\$37.39
		Bill Parker	
67-18		30/05/2024 - Joondalup Resort Hotel - Breakfast With CEO's - City Of Joondalup / Stirling And Swan	\$104.70
67-19		13/06/2024 - Sp 166 Railway Parade - Parking - GAPP Meeting	\$12.00
67-20		11/06/2024 - Crowne Plaza Hotel Can - Deposit For Crowne Hotel In Canberra - ALGA Conference July 2024	
07-20		15/06/2024 - Wilson Parking Per055 - Parking -	\$366.84
67-21		Meeting Meeting	\$22.00
		Harminder Singh	
		27/06/2024 - Nth Metropolitan Tafe - Training -	
67-22		Diploma Of Project Management - 1 Attendee	\$388.80
		Total - CBA	\$6,522.19
68	2/08/2024	NAB Corporate Card	
		Advocacy & Economic Development	
68-01		04/06/2024 - Tourismcoun - Tourism Council WA 2024 Tourism Conference - 1 Attendee	\$595.00
68-02		14/06/2024 - Officeworks - Tranquil Trails Project - Brown Paper Merch Bags	\$81.00

	Warrant of Payments August 2024			
Number	Dete	Supplier / Description	Amarint	
Number	Date	18/06/2024 - Vistaprint Australia Pty - Discover	Amount	
68-03		Wanneroo Stickers	\$244.00	
68-04		22/06/2024 - Facebk *U56Z26Yfj2 - Business Wanneroo Socials - Curtin Ignition 2024 Promotion	\$15.00	
68-05		23/06/2024 - Facebk *Yklr37Qfj2 - Business Wanneroo Socials - Curtin Ignition 2024 Promotion	\$15.00	
68-06		24/06/2024 - Facebk *Qkzmy6Gfj2 - Business Wanneroo Socials - Curtin Ignition 2024 Promotion	\$15.00	
68-07		25/06/2024 - Facebk *9Y8Eb7Lfj2 - Business Wanneroo Socials - Curtin Ignition 2024 Promotion	\$20.00	
68-08		25/06/2024 - Facebk *Ehxhr7Gtx2 - Discover Wanneroo Socials - Yanchep National Park Pass Eofy Promotion	\$113.32	
68-09		25/06/2024 - Localis.Co - Localis Subscription - June 2024	\$163.90	
68-10		27/06/2024 - Facebk *4Zkk97Qfj2 - Business Wanneroo Socials - Curtin Ignition 2024 Promotion	\$30.00	
68-11		28/06/2024 - Annual Fee - Credit Card Fee - Paid Monthly	\$5.00	
68-12		30/06/2024 - Facebk *4Sjc97Gfj2 - Business Wanneroo Socials - Curtin Ignition 2024 Promotion	\$40.00	
68-13		31/05/2024 - Facebk *Mbya24Qpb2 - Advertising - New Business Welcome	\$29.80	
		Building Maintenance		
68-14		04/06/2024 - Pattos Paint Shop - Paint - Maintenance - Community Building	\$17.95	
68-15		04/06/2024 - Valspar Joondalup - Paint - Maintenance - Community Building -	\$381.82	
68-16		05/06/2024 - Bunnings - Paint - Primer - Maintenance - Community Building	\$262.61	
68-17		05/06/2024 - Bunnings - Paint And Primer - Maintenance - Corporate Building	\$147.83	
68-18		05/06/2024 - Bunnings - Roof Flashing / Tape / Silicone - Maintenance - Corporate Building	\$229.88	
68-19		06/06/2024 - Bunnings - Diamond Blade / Sand Pack - Maintenance - Community Buildings	\$28.61	
68-20		06/06/2024 - Bunnings - Paint & Primer - Maintenance - Community Building	\$79.71	
68-21		06/06/2024 - Bunnings - Robe Hooks / Wall Hooks - Maintenance - Community Buildings	\$38.43	
68-22		07/06/2024 - Bunnings - Indicator Bolt - Maintenance - Corporate Building	\$50.76	
68-23		10/06/2024 - Bunnings - Indicator Bolts / Latch - Maintenance - Community Building	\$56.02	
68-24		10/06/2024 - Bunnings - Silicone - Maintenance - Community Buildings	\$39.84	

	Warrant of Payments August 2024			
Number	Data	Supplier / Description	A ma a vint	
Number	Date	10/06/2024 - Bunnings - Weatherboard /	Amount	
CO OF		Downpipe - Maintenance - Community Buildings	<u></u>	
68-25		10/06/2024 - Pattos Paint Shop - Paint -	\$68.20	
68-26		Maintenance - Community Buildings	\$91.22	
00-20		10/06/2024 - Valspar Mindarie - Paint -	φ91.22	
68-27		Maintenance - Corporate Building	\$82.68	
00-21		11/06/2024 - Bunnings - Medium Duty PVC -	ψ02.00	
68-28		Maintenance - Community Building	\$10.68	
00-20		11/06/2024 - Valspar Joondalup - Wattyl Paint -	ψ10.00	
68-29		Maintenance -	\$216.72	
00 20		11/06/2024 - Valspar Mindarie - Paint -	Ψ210.12	
68-30		Maintenance - Corporate Building	\$119.37	
00 00		12/06/2024 - Bunnings - Cable Ties - Maintenance	ψ110.01	
68-31		- Community Building	\$27.46	
		12/06/2024 - Bunnings - Padbolt And Screws -	Ψ27110	
68-32		Maintenance - Community Building	\$22.89	
		12/06/2024 - Bunnings - Torx Socket Set -	 	
68-33		Maintenance Community Buildings	\$29.96	
		12/06/2024 - Valspar Joondalup - Paint -	, , ,	
68-34		Maintenance - Community Building	\$174.91	
		14/06/2024 - Bunnings - Paint - Maintenance -	·	
68-35		Corporate Building	\$25.48	
		14/06/2024 - Bunnings - Weatherproof Tape -		
68-36		Maintenance - Community Building	\$133.07	
		14/06/2024 - Valspar Mindarie - Paint -		
68-37		Maintenance - Corporate Building	\$83.14	
		17/06/2024 - Bunnings - Sand And Cement -		
68-38		Maintenance - Community Building	\$66.09	
		17/06/2024 - CSR Gyprock - Gyprock -		
68-39		Maintenance - Community Buildings	\$446.45	
		18/06/2024 - Barnetts Archite H - Hold Open Unit -		
		Cylinder Escutcheon - Maintenance - Community		
68-40		Building	\$307.26	
		18/06/2024 - Bunnings - Acid Hydrochloric Bondall		
68-41		- Maintenance - Community Building	\$15.48	
		18/06/2024 - Bunnings - Drill Bit, Batten Screws -	*	
68-42		Maintenance - Community Building	\$244.36	
00.40		18/06/2024 - Bunnings - Toilet Brush - Maintenance - Community Building	# 40.00	
68-43		, ,	\$10.00	
		18/06/2024 - CSR Gyprock - Plasterboar / Suspension Rod / Bracket Suspension Rod -		
60 11		Maintenance - Community Building	¢402.65	
68-44		19/06/2024 - Bunnings - Door Latch -	\$103.65	
68-45		Maintenance - Community Building	¢ E	
00-40		19/06/2024 - Bunnings - Liquid Nails, Screws,	\$5.54	
68-46		Plasterboard - Maintenance - Community Building	\$196.84	
00-40		actorica	φ190.04	

	Warrant of Payments August 2024			
Number	Date	Supplier / Description	Amount	
Number	Date	19/06/2024 - Bunnings - Metal Paint Shield Rust	Amount	
68-47		Defence - Primer - Maintenance - Corporate Building	\$106.32	
68-48		19/06/2024 - Bunnings - Paint - Paint Brush - Maintenance	\$190.36	
68-49		19/06/2024 - Bunnings - Paint Brush - Disinfectant Wipes - Maintenance - Community Building	\$17.77	
68-50		19/06/2024 - Bunnings - Plywood - Maintenance - Community Building	\$66.50	
68-51		19/06/2024 - Bunnings - Silicone Roof And Gutter - Maintenance Community Buildings	\$84.23	
68-52		19/06/2024 - Bunnings - Wire Ties PVC - Drill Bit - Maintenance - Community Building	\$45.71	
68-53		19/06/2024 - Lindan Pty Ltd - Safety Boot - Maintenance - PPE	\$154.44	
68-54		19/06/2024 - Sq *Action Glass And Alum - Latch For Pool Gate - Maintenance - Community Buildings	\$220.00	
68-55		20/06/2024 - Bunnings - Spray Paint - Paint & Prime - Maintenance	\$220.38	
68-56		20/06/2024 - Tradelink - Toilet Seat - Maintenance - Community Building	\$530.48	
68-57		21/06/2024 - Bunnings - Indicator Bolt - Maintenance - Community Building	\$45.21	
68-58		21/06/2024 - Bunnings - Paint, Roller Kit - Maintenance - Community Building	\$70.92	
68-59		21/06/2024 - Bunnings - Sandpaper - Sanding Sheet - Diy Tool Bits - Maintenance - Community Building	\$98.76	
68-60		21/06/2024 - Lindan Pty Ltd - PPE Gear - Maintenance	\$381.04	
68-61		21/06/2024 - Valspar Joondalup - Paint - Maintenance - Community Building	\$162.22	
68-62		21/06/2024 - Valspar Mindarie - Paint - Maintenance - Corporate Building	\$83.14	
68-63		24/06/2024 - Austim Pty Ltd - Western Red Cedar Wood - Maintenance - Community Building	\$1,945.94	
68-64		24/06/2024 - Barnetts Archite H - Square End Plate - Primary Lock - Maintenance - Community Building	\$725.25	
68-65		24/06/2024 - Bunnings - Bin Rubbish - Ramset Pack - Maintenance - Community Building	\$54.21	
68-66		24/06/2024 - Bunnings - Dolly Home Moveit - Maintenance Corporate Buildings	\$89.96	
68-67		24/06/2024 - Bunnings - Metal Screws - Hand Shower - Maintenance - Community Building	\$49.78	
68-68		24/06/2024 - Valspar Joondalup - Paint - Maintenance - Community Building	\$327.77	

	Warrant of Payments August 2024			
Manager	Data	Cumplier / Description	A 1	
Number	Date	Supplier / Description	Amount	
69 60		24/06/2024 - Valspar Joondalup - Paint - Maintenance - Community Building	¢70 67	
68-69		24/06/2024 - Valspar Mindarie - Paint -	\$78.67	
68-70		Maintenance - Corporate Building	\$80.00	
00.10		25/06/2024 - Bunnings - Acoustic Pinboard, MDF	Ψ00.00	
		Standard Panel - Maintenance - Community		
68-71		Building	\$288.28	
		25/06/2024 - Bunnings - Gyprock - Nutsetter -	•	
68-72		Maintenance - Community Building	\$68.02	
00.70		25/06/2024 - The Good Guys - Hair Dryer - Maintenance - Community Building	# 40.00	
68-73		26/06/2024 - Bunnings - Cayman Flexi Spray Wall	\$49.00	
60.74		Shower - Maintenance - Community Building	COO 17	
68-74		26/06/2024 - Bunnings - Cleat Hook - Community	\$22.17	
68-75		Buildings	\$10.89	
00-73		26/06/2024 - Bunnings - Screw - Angel Bracket -	ψ10.09	
68-76		Maintenance - Community Building	\$32.80	
00 70		26/06/2024 - Pattos Paint Shop - Paint -	Ψ02.00	
68-77		Maintenance - Corporate Building	\$39.95	
		26/06/2024 - Zlr*Building Supplies W - Main	φσσισσ	
68-78		Runner - Maintenance - Community Building	\$29.69	
		27/06/2024 - Bunnings - PVC Pipe / Brick Vents -	·	
68-79		Maintenance - Community Building	\$42.63	
		28/06/2024 - Annual Fee - Credit Card Fee - Paid		
68-80		Monthly	\$5.00	
		28/06/2024 - Annual Fee - Credit Card Fee - Paid		
68-81		Monthly	\$5.00	
		28/06/2024 - Annual Fee - Credit Card Fee - Paid		
68-82		Monthly	\$5.00	
		28/06/2024 - Annual Fee - Credit Card Fee - Paid	•	
68-83		Monthly	\$5.00	
00.04		28/06/2024 - Annual Fee - Credit Card Fee - Paid Monthly	# 5.00	
68-84		28/06/2024 - Annual Fee - Credit Card Fee - Paid	\$5.00	
CO 05		Monthly	¢ E 00	
68-85		28/06/2024 - Annual Fee - Credit Card Fee - Paid	\$5.00	
68-86		Monthly	\$5.00	
00-00		28/06/2024 - Annual Fee - Credit Card Fee - Paid	φ5.00	
68-87		Monthly	\$5.00	
00 07		28/06/2024 - Annual Fee - Credit Card Fee - Paid	φο.σσ	
68-88		Monthly	\$5.00	
		28/06/2024 - Annual Fee - Credit Card Fee - Paid	42.20	
68-89		Monthly	\$5.00	
		28/06/2024 - Annual Fee - Credit Card Fee - Paid		
68-90		Monthly	\$5.00	
		28/06/2024 - Annual Fee - Credit Card Fee - Paid		
68-91		Monthly	\$5.00	

		Warrant of Payments August 2024	
N	D .4	Complian / Depariming	
Number	Date	Supplier / Description 28/06/2024 - Annual Fee - Credit Card Fee - Paid	Amount
68-92		Monthly	\$5.00
68-93		28/06/2024 - Bunnings - Dulux Paint - Paint Brush - Maintenance - Corporate Building	\$170.82
68-94		28/06/2024 - Bunnings - Pull Tie Down - Maintenance - Community Buildings	\$15.03
68-95		29/05/2024 - Bunnings - Drill Bit / Plugs - Maintenance - Community Buildings	\$16.88
68-96		29/05/2024 - Bunnings - Screws - Maintenance - Community Buildings	\$44.70
68-97		29/05/2024 - Bunnings - Silicone / Tape / Turpentine / Chalking Gun - Maintenance - Corporate Buildings	\$114.38
68-98		29/05/2024 - Bunnings - Weatherproof Tape - Maintenance - Corporate Buildings	\$98.88
68-99		30/05/2024 - Bunnings - Hacksaw Blade / Drain Cleaning Tool - Maintenance - Community Buildings	\$43.03
68-100		30/05/2024 - Bunnings - Plaster Tape / Filling Blades / Insect Spray - Maintenance - Community Buildings	\$22.73
68-101		30/05/2024 - Bunnings - PVC / Silicone / Cement Solvent - Maintenance - Community Buildings	\$77.59
		Chief Bush Fire Control Officer	
68-102		08/06/2024 - Atlas Sawyers Valley - Refreshments - FCO Course	\$35.85
68-103		20/06/2024 - Super Cheap Auto - Air Hose Retractable - Quinns Rocks BFB	\$119.99
68-104		27/06/2024 - BP Exp Merriwa 6601- Fuel - Deputy Ute - Not Received Replacement Fuel Card	\$73.24
68-105		28/06/2024 - Annual Fee - Credit Card Fee - Paid Monthly	\$5.00
		Childhood & Youth Planning	
68-106		28/06/2024 - Annual Fee - Credit Card Fee - Paid Monthly	\$5.00
		Coastal Maintenance	
68-107		05/06/2024 - The Institution Of E - Coastal Seminar - Engineers Australia 05.06.2024	\$25.00
68-108		28/06/2024 - Annual Fee - Credit Card Fee - Paid Monthly	\$5.00
68-109		28/06/2024 - Totally Workwear - Wet Weather High Vis Jacket	\$119.90
		Community & Place Events	
_		Community & Place - Events	

	Warrant of Payments August 2024			
Number	Date	Supplier / Description	Amount	
00.440		01/06/2024 - Coles Online - Food And Beverages - Beach To Bush Arts Festival Classes	0.105.05	
68-110		05/06/2024 - Miss Maud - Food Provided At	\$125.35	
60 111		Beach To Bush Arts Festival Classes	¢104.00	
68-111		05/06/2024 - Spotlight Pty Ltd - Materials - Beach	\$194.00	
68-112		To Bush Arts Festival Classes	\$81.00	
00 112		07/06/2024 - Kmart - Items For Beach To Bush	φοτ.σο	
68-113		Arts Festival Classes	\$259.75	
		07/06/2024 - Kmart - Materials - Beach To Bush	*	
68-114		Arts Festival Classes	\$41.25	
		07/06/2024 - Pearsall IGA - Food And Beverages		
68-115		- Beach To Bush Arts Festival Classes	\$320.00	
68-116		07/06/2024 - Rebel - Games - Community Events	\$652.98	
		_07/06/2024 - Red Dot Stores - Materials For		
68-117		Events	\$68.95	
		11/06/2024 - Coles Online - Food And Beverages		
68-118		- Beach To Bush Arts Festival Classes	\$146.50	
00.440		11/06/2024 - Pearsall IGA - Food And Beverages - Beach To Bush Arts Festival Classes	# 400.50	
68-119		15/06/2024 - Kmart - Items For Beach To Bush	\$122.56	
68-120		Arts Festival Classes	\$20 AA	
00-120		18/06/2024 - Ikea Pty Ltd - Vases For Volunteers	\$28.00	
68-121		Function	\$70.00	
68-122		18/06/2024 - Kmart - Refund	-\$1.75	
00 122		18/06/2024 - Kmart 1356 - Items For Beach To	Ψ1.73	
68-123		Bush Arts Festival Classes	\$12.00	
		19/06/2024 - Coles - Food And Beverages -	*	
68-124		Beach To Bush Festival	\$70.95	
		21/06/2024 - Kmart - Events Materials For Beach		
68-125		To Bush Arts Festival	\$117.00	
		22/06/2024 - Alkimos IGA - Events Materials For		
68-126		Beach To Bush Arts Festival Finale	\$314.69	
00.407		22/06/2024 - Quinns Rocks Fresh I - Events Materials For Beach To Bush Arts Festival	005.04	
68-127		22/06/2024 - Quinns Rocks Fresh I - Materials For	\$35.94	
60 100		Beach To Bush Arts Festival Finale	¢440.25	
68-128		22/06/2024 - ZIr*United Quinns Rocks - Ice Bags	\$449.25	
68-129		For Beach To Bush Arts Festival Finale	\$12.50	
00 120		24/06/2024 - Officeworks - Events Materials For	Ψ12.00	
68-130		Beach To Bush Arts Festival	\$105.53	
		27/06/2024 - Officeworks - Material Items - Civic	*	
68-131		Events	\$318.00	
		28/06/2024 - Annual Fee - Credit Card Fee - Paid		
68-132		Monthly	\$5.00	
		28/06/2024 - Annual Fee - Credit Card Fee - Paid		
68-133		Monthly	\$5.00	
		30/05/2024 - Officeworks - Materials - Beach To		
68-134		Bush Arts Festival	\$71.05	

	Warrant of Payments August 2024			
Managhan	Dete	Supplier / Description	A	
Number	Date	Supplier / Description	Amount	
		Community & Place - Place Management		
		19/06/2024 - Ikea Pty Ltd - Furniture - The		
68-135		Girrawheen Hub	\$2,292.19	
		19/06/2024 - Officeworks - Goods - Events At The		
68-136		Girrawheen Hub	\$146.11	
00 407		28/06/2024 - Annual Fee - Credit Card Fee - Paid Monthly	#F 00	
68-137		Worlding	\$5.00	
		Community Development		
		07/06/2024 - Soul Origin - Catering - District		
68-138		Leadership Meeting	\$282.00	
		11/06/2024 - Coles - Catering - Additional Items -		
68-139		Team Development Day	\$29.40	
00.440		14/06/2024 - Soul Origin - Catering - Team Development Day	#	
68-140		28/06/2024 - Annual Fee - Credit Card Fee - Paid	\$668.00	
68-141		Monthly	\$5.00	
00-141			ψ5.00	
		Community History		
		04/06/2024 - Barclay Books - Pioneer Aboriginal		
68-142		Mission Book For Collection.	\$64.50	
		04/06/2024 - National Archives Of - Digitisation		
68-143		Naa File Wanneroo Chinese Gardener Hie Soon 04/06/2024 - National Archives Of - Digitisation Of	\$29.10	
		NAA File Protests Regarding Alien Land Holders		
68-144		Wanneroo	\$39.90	
		11/06/2024 - National Archives Of - Digitisation Of	Ψσσ.σσ	
68-145		NAA File - Wanneroo To Yanchep Postal Services	\$29.10	
		11/06/2024 - National Archives Of - Digitisation Of		
68-146		NAA File - Yanchep Artillery Range	\$29.10	
68-147		11/06/2024 - National Archives Of - Digitisation Of NAA File Wanneroo Postal Service	\$245.40	
00-147		11/06/2024 - UWA Publishing - Books For	Ψ243.40	
68-148		Community History Collection	\$145.01	
		28/06/2024 - Annual Fee - Credit Card Fee - Paid	-	
68-149		Monthly	\$5.00	
		28/06/2024 - Bunnings Group Ltd - Library	*	
68-150		Building General Materials	\$191.02	
		Community Safety & Emergency Management		
		13/06/2024 - BCF Joondalup - Retirement Gift -		
68-151		Employee	\$200.00	
		14/06/2024 - Dept Of Justice-CTG PA -	+ 200.00	
68-152		Prosecution - Rupe	\$171.70	
68-153		26/06/2024 - Reconyx - Covert SIM	\$22.84	

Number 68-154	Date	Supplier / Description	
	Date		A 100 0 1 1 10 f
68-154		27/06/2024 - Coles Online - Animal Care Centre	Amount
00-104		Supplies	\$119.75
		28/06/2024 - Annual Fee - Credit Card Fee - Paid	φ119.75
68-155		Monthly	\$5.00
00 100		28/06/2024 - Annual Fee - Credit Card Fee - Paid	ψ0.00
68-156		Monthly	\$5.00
			·
		Construction Team	
		30/05/2024 - Bunnings - Epoxy Glue To Assist	
		With Sealing Inspection Points To Drainage Cells	
68-157		At Kingsway	\$15.60
		31/05/2024 - Bunnings - Hole Saw To Drill	
68-158		Inspection Point Into Drainage Cells At Kingsway	\$22.98
		28/06/2024 - Annual Fee - Credit Card Fee - Paid	
68-159		Monthly	\$5.00
		Council & Corporate Support - Hospitality	
		04/06/2024 - Coles - In House Hospitality	
68-160		Requests - Art Awards	\$85.85
		04/06/2024 - Coles - In House Hospitality	47 0.00
68-161		Requests - The Dining Room And Council Forum	\$72.30
60.460		04/06/2024 - Smp*Wanneroo Fresh - In House Hospitality Requests - Council Forum	#20.20
68-162		05/06/2024 - Coles - In House Hospitality	\$20.29
68-163		Requests - Tour Guide Workshop	\$9.40
00-103		05/06/2024 - Liquorland - In House Hospitality	ψ9.40
68-164		Requests - Art Awards	\$180.00
00 101		05/06/2024 - Liquorland - In House Hospitality	Ψ100.00
68-165		Requests - Art Awards	\$420.00
		06/06/2024 - Coles - In House Hospitality	*
68-166		Requests - Author Book Launch	\$106.58
		06/06/2024 - Smp*Wanneroo Fresh - In House	
68-167		Hospitality Requests - Author Book Launch	\$41.29
		07/06/2024 - Smp*Wanneroo Bakery - In House	
68-168		Hospitality Requests - Author Book Launch	\$33.54
		10/06/2024 - Coles - In House Hospitality	
		Requests - Cultural Development Meeting, Briefing Session, North West Meeting, MAG Meeting And	
		Councilwise Demonstration	
68-169			\$100.91
		10/06/2024 - Smp*Wanneroo Fresh - In House Hospitality Requests - Cultural Development	
		Meeting, Briefing Session, North West Meeting,	
68-170		MAG Meeting And Councilwise Demonstration	\$30.65
00-170		11/06/2024 - Coles - In House Hospitality	φου.σο
		Requests - Cultural Development Meeting, Briefing	
		Session, North West Meeting, MAG Meeting And	
68-171		Councilwise Demonstration	\$34.30

	Warrant of Payments August 2024			
	_		_	
Number	Date	Supplier / Description	Amount	
68-172		11/06/2024 - RSN Australia Pty Ltd - Hospitality Equipment	\$516.69	
68-173		11/06/2024 - Smp*Wanneroo Fresh - In House Hospitality Requests - Cultural Development Meeting, Briefing Session, North West Meeting, MAG Meeting And Councilwise Demonstration	\$16.40	
68-174		12/06/2024 - Coles - In House Hospitality Requests - Cultural Development Meeting, Briefing Session, North West Meeting, MAG Meeting And Councilwise Demonstration	\$17.60	
68-175		12/06/2024 - Coles - In House Hospitality Requests - Cultural Development Meeting, Briefing Session, North West Meeting, MAG Meeting And Councilwise Demonstration	\$83.77	
68-176		14/06/2024 - Aldi Stores - Purchase Of Goods - Various Functions And Events For And When Required	\$63.65	
68-177		14/06/2024 - Coles - Purchase Of Goods - Various Functions And Events For And When Required	\$84.00	
68-178		14/06/2024 - Dan Murphy's - Purchase Of Goods - Various Functions And Events For And When Required	\$560.98	
68-179		17/06/2024 - Coles - Purchases Duke Of Hazards Training, Grow Your Workshop, Pathway Demonstration Training, Retirement And The Dining Room	\$232.29	
68-180		17/06/2024 - Smp*Wanneroo Fresh - Purchases Duke Of Hazards Training, Grow Your Workshop, Pathway Demonstration Training, Retirement And The Dining Room	\$45.40	
68-181		18/06/2024 - Coles - In House Hospitality Requests - Duke Of Hazards Training	\$67.04	
		18/06/2024 - Coles - In House Hospitality Requests - Duke Of Hazards Training, Grow Your Workshop, Pathway Demonstration Training, Retirement And The Dining Room		
68-182 68-183		18/06/2024 - Smp*Wanneroo Fresh - Purchases Duke Of Hazards Training And Grow Your Workshop	\$200.05 \$37.66	
68-184		18/06/2024 - Smp*Wanneroo Fresh - Purchases Duke Of Hazards Training And Grow Your Workshop	\$3.24	
68-185		21/06/2024 - Coles - In House Hospitality Requests - The Dining Room	\$123.40	
68-186		21/06/2024 - House Joondalup - In House Hospitality Requests - Hospitality Supplies	\$83.79	

	Warrant of Payments August 2024			
Number	Date	Supplier / Description	Amount	
68-187		21/06/2024 - House Wanneroo - In House Hospitality Requests - Hospitality Supplies	\$23.94	
68-188		24/06/2024 - Coles - In House Hospitality Requests - BFAC, Mayoral Luncheon, Revenue Meeting, Ashby Training, Corporate Induction, Reel Business Hacks Workshop, Welcome To Country Exhibition Preview, Roadwise And C&P Reward & Recognition Meeting	\$126.57	
68-189		24/06/2024 - Coles - In House Hospitality Requests - BFAC, Mayoral Luncheon, Revenue Meeting, Ashby Training, Corporate Induction, Reel Business Hacks Workshop, Welcome To Country Exhibition Preview, Roadwise And C&P Reward & Recognition Meeting	\$72.80	
68-190		24/06/2024 - Smp*Wanneroo Fresh - In House Hospitality Requests - BFAC, Mayoral Luncheon, Revenue Meeting, Ashby Training, Corporate Induction, Reel Business Hacks Workshop, Welcome To Country Exhibition Preview, Roadwise And C&P Reward & Recognition Meeting	\$31.24	
68-191		24/06/2024 - Smp*Wanneroo Fresh - In House Hospitality Requests - BFAC, Mayoral Luncheon, Revenue Meeting, Ashby Training, Corporate Induction, Reel Business Hacks Workshop, Welcome To Country Exhibition Preview, Roadwise And C&P Reward & Recognition Meeting.	\$30.77	
00 101		24/06/2024 - Sushihiro Wa Pty Ltd - In House		
68-192 68-193		Hospitality Requests - Mayoral Luncheon 25/06/2024 - Coles - In House Hospitality Requests - BFAC, Mayoral Luncheon, Revenue Meeting, Ashby Training, Corporate Induction, Reel Business Hacks Workshop, Welcome To Country Exhibition Preview, Roadwise And C&P Reward & Recognition Meeting	\$23.23 \$42.00	
68-194		25/06/2024 - Coles - In House Hospitality Requests BFAC, Mayoral Luncheon, Revenue Mtg, Ashby Training, Corporate Induction, Reel Business Hacks Workshop, Welcome To Country Exhibition Preview, Roadwise And C&P R&R Mt 24-27 June 2024.	\$37.90	
68-195		25/06/2024 - Sq *Eight Slices Italian - In House Hospitality Requests - Revenue Meeting / Council Forum	\$500.00	
68-196		25/06/2024 - TCS Wanneroo -In House Hospitality Requests - Revenue Meeting	\$40.95	

	Warrant of Payments August 2024			
		Complian / Description		
Number	Date	Supplier / Description 26/06/2024 - Coles - In House Hospitality	Amount	
		Requests - BFAC, Mayoral Luncheon, Revenue Meeting, Ashby Training, Corporate Induction, Reel Business Hacks Workshop, Welcome To Country Exhibition Preview, Roadwise And C&P Reward & Recognition Meeting		
68-197			\$122.99	
68-198		26/06/2024 - Smp*Wanneroo Fresh - In House Hospitality Requests - BFAC, Mayoral Luncheon, Revenue Meeting, Ashby Training, Corporate Induction, Reel Business Hacks Workshop, Welcome To Country Exhibition Preview, Roadwise And C&P Reward & Recognition Meeting	\$32.54	
68-199		27/06/2024 - Coles - In House Hospitality Requests - BFAC, Mayoral Luncheon, Revenue Meeting, Ashby Training, Corporate Induction, Reel Business Hacks Workshop, Welcome To Country Exhibition Preview, Roadwise And C&P Reward & Recognition Meeting	\$243.60	
00-199		27/06/2024 - Smp*Wanneroo Fresh - In House	φ243.00	
		Hospitality Requests - BFAC, Mayoral Luncheon, Revenue Meeting, Ashby Training, Corporate Induction, Reel Business Hacks Workshop, Welcome To Country Exhibition Preview, Roadwise		
68-200		And C&P Reward & Recognition Meeting	\$48.36	
68-201		28/06/2024 - Annual Fee - Credit Card Fee - Paid Monthly	\$5.00	
		28/06/2024 - Annual Fee - Credit Card Fee - Paid	4 = 00	
68-202		Monthly	\$5.00	
		Curatorial Services		
68-203		06/06/2024 - Homecraft Textiles - 10m Hessian Fabric - Museum Displays	\$99.90	
68-204		06/06/2024 - Paypal - Museum Education Books	\$146.03	
68-205		07/06/2024 - Bunnings Group Ltd - Tools, Drill, Box Cutters, Safety Barriers	\$402.32	
		07/06/2024 - Zettaflorence - Archival Card And	V 102.02	
68-206		Stationery	\$77.25	
68-207		11/06/2024 - Baby Bunting (Au Online) - Children's Chairs - Museum Play Table	\$165.95	
68-208		11/06/2024 - Ikea Pty Ltd - Museum Resources - Children's Play Area + Delivery	\$207.00	
30 200		11/06/2024 - Temu.Com - Museum Display	Ψ201.00	
68-209		Components - Artificial Flora	\$31.70	
68-210		18/06/2024 - Coles - Power Adaptors And Microfibre Cloths	\$8.50	
68-211		20/06/2024 - JB Hi Fi Whitford - Exhibition AV - Headphones And Aux Cords	\$60.30	
68-212		26/06/2024 - Coles - Event Catering - Juice	\$9.30	

	Warrant of Payments August 2024			
Number	Date	Supplier / Description	Amount	
Number	Date	28/06/2024 - Annual Fee - Credit Card Fee - Paid	Amount	
68-213		Monthly	\$5.00	
		28/06/2024 - Org Sub Fee - Eventbrite Monthly	·	
68-214		Subscription	\$29.00	
68-215		28/06/2024 - St John Ambulance Aust - 2 First Aid Courses - Heritage Education Team	\$340.00	
00-213		Courses Tromage Education Tourn	φ340.00	
		Customer & Information Services		
		01/06/2024 - Google*Cloud 4Twjzd - Google		
68-216		Cloud Search Fee	\$136.77	
		01/07/2024 - Campaignmonitor - Subscription -		
68-217		Campaign Monitor	\$1,261.75	
68-218		02/06/2024 - Fs *Techsmith - Snagit Government Maintenance Renewal	\$84.36	
00-210		02/06/2024 - Rezdy - Accelerate Plan - Rezdy	φ04.30	
68-219		Booking System Monthly Subscription Fee	\$130.74	
		04/06/2024 - Amazon Marketplace Au - Display	·	
		Adapter DP Displayport Dummy Plug 4K Connector		
68-220		Edid 1920	\$31.58	
60.004		04/06/2024 - Post Wanneroo Post Sho - Extended Mail Re Direction (IM)	¢4 444 00	
68-221		05/06/2024 - Gethomesafe - Get Home Safe	\$1,414.00	
68-222		Subscription Subscription	\$466.09	
		06/06/2024 - Macfixit - Unitek 120W 10-Port Type-	¥ 100100	
68-223		C PD Charging Station - Multiple Devices	\$1,309.85	
		10/06/2024 - Apnic - Apnic Membership Renewal -		
68-224		Licence Renewal	\$1,298.00	
		11/06/2024 - Amazon Marketplace Au - Dtech 0.5M USB To RS422 RS485 Serial Port Converter		
68-225		Adapter Cables	\$43.76	
00 220		18/06/2024 - Little Bird - Arduino Sensor Shield	ψ.σσ	
68-226		Expansion Board, Sensor Shield V2.0	\$20.50	
		19/06/2024 - Paypal - Zoom Workplace		
68-227		Promonthly - Quantity 2	\$49.26	
68-228		23/06/2024 - Paypal - Yumpu Subscription 25/06/2024 - Freshworks Inc - Freshworks - Pro	\$39.21	
68-229		Monthly Subscription	\$1 245 OO	
00-229		25/06/2024 - Officeworks - Magnetic Whiteboard /	\$1,245.00	
		Round Magnets / Adhesive Grid Tape / Retractable		
68-230		Snaplock Keyholder	\$103.21	
		26/06/2024 - Datacake GMBH - Subscription -		
00.004		Smart Cities Dashboards WQB Weather Stations Solar Inverters Aquamotion	0.100.0 5	
68-231		27/06/2024 - Inflectra Corporation - Subscription -	\$489.39	
68-232		Spira-Test 10 User Edition	\$4,617.63	
00-202		27/06/2024 - Officeworks - 2 Kensington 24"	ψ+,017.03	
68-233		Privacy Screens	\$303.95	

	Warrant of Payments August 2024			
Niconicon	Data	Supplier / Passintian	A	
Number	Date	Supplier / Description 27/06/2024 - Sp seymac.com - Galaxy Tab A9 /	Amount	
68-234		Rugged Case / Fort-S Pro	\$412.80	
68-235		28/06/2024 - Annual Fee - Credit Card Fee - Paid Monthly	\$5.00	
		28/06/2024 - Annual Fee - Credit Card Fee - Paid		
68-236		Monthly	\$5.00	
60 227		30/06/2024 - Typeform S.L Subscription - Typeform Plus	\$00.0 5	
68-237		31/05/2024 - Paypal - Zoom Workplace Business	\$90.05	
68-238		Monthly - Quantity 10	\$340.89	
		Engineering Maintenance		
68-239		04/06/2024 - Bunnings - Levels - Engineering Maintenance	\$490.88	
68-240		07/06/2024 - Bunnings - Straps To Secure Ladder - Maintenance 04, Buckets - Maintenance 08	\$20.60	
00-240		07/06/2024 - Stihl Shop Malaga - Hand Blower -	φ20.60	
68-241		Maintenance 08	\$404.00	
		12/06/2024 - Bunnings - Saw Horse - Cut Off Saw		
		In Sign Shed, Bolts, Washers And Round Bar - The Installation Of Pole Mounted Signage		
68-242		13/06/2024 - Bunnings - Drink Flask	\$220.20	
68-243 68-244		13/06/2024 - RSEA Pty Ltd - PPE Issue	\$54.95 \$445.41	
00-244		14/06/2024 - Direct Fasteners - Bolts - Pole	Ψ44 5.41	
68-245		Mounted Signage	\$70.40	
		18/06/2024 - Bunnings - Timber Screws And Drill		
68-246		Bit - Maintenance 06 To Repair Damaged Fence	\$79.33	
68-247		18/06/2024 - Bunnings - Tool Set, Fuel Can Pourer And Shovels - Maintenance 13	\$283.98	
		19/06/2024 - Sydney Tools Pty Ltd - Spade Bits		
		And Drill Extensions - Sign Crew To Excavate -		
68-248		Sign Pole Installations	\$368.00	
68-249		19/06/2024 - Sydney Tools Pty Ltd - Super Charger And Hand Tools - Maintenance Crews	\$983.90	
68-250		19/06/2024 - Totally Workwear Butle - PPE Issue	\$139.80	
00 200		21/06/2024 - Bunnings - Level - Sign Crew To	ψ.σσ.σσ	
		Level Sign Posts, Brushes - Maintenance 08		
68-251		Asphalt Truck	\$39.78	
68-252		21/06/2024 - Bunnings - New Charging Cables - Tablets Engraving Tools For Sign Shed	\$214.69	
68-253		21/06/2024 - Concrete Boys Poly & - Concrete Blades For Cutters	\$1,205.60	
68-254		25/06/2024 - Lindan Pty Ltd - Safety Glasses	\$66.00	
<u> </u>		26/06/2024 - Midalia Steel Pty Lt - Steel Tube -	+30.00	
68-255		Sign Pole Installation Sleeves Sleeves	\$521.93	
00.070		26/06/2024 - Sydney Tools Pty Ltd - Charger And		
68-256		Battery For Power Tools	\$1,247.40	

	Warrant of Payments August 2024			
N	D (Compliant Passintian		
Number	Date	Supplier / Description	Amount	
68-257		26/06/2024 - Totally Workwear Butle - PPE	\$976.40	
		27/06/2024 - Totally Workwear Butle -		
68-258		Replacement Safety Glasses To Replace Lost Item	\$79.90	
		28/06/2024 - Annual Fee - Credit Card Fee - Paid		
68-259		Monthly	\$5.00	
		28/06/2024 - Annual Fee - Credit Card Fee - Paid		
68-260		Monthly	\$5.00	
		28/06/2024 - Bunnings - Grout - Sign Pole		
68-261		Installations	\$62.30	
68-262		29/06/2024 - Totally Workwear Butle - PPE Issue	\$521.50	
		30/06/2024 - The Outdoor Chef Pty Ltd -		
		Retirement Gift - Employee With 30 Years Of		
68-263		Service	\$464.90	
68-264		31/05/2024 - Bunnings - Gumboots - 2 Employees	\$160.00	
		31/05/2024 - Bunnings - Torch To Inspect Drains,	·	
68-265		Shovel And Hammer - Maintenance 03	\$70.91	
			Ŧ	
		Fleet Maintenance		
		05/06/2024 - Custom Fluidpower - Counter		
68-266		Balance Assembly / Valve Block - Waste Trucks	\$1,202.30	
00-200		05/06/2024 - Toolmart Australia P - Slogging	Ψ1,202.30	
68-267		Spanner 27mm	\$27.00	
00-207		06/06/2024 - Ajar Enterprises Pty - 2 Mat Dome	Ψ21.00	
68-268		Single	\$250.00	
68-269		10/06/2024 - Truck Centre WA Pty - Air Cushions	\$2,027.43	
	+	12/06/2024 - Paypal - 4 Airing Hooks	· · · · · · · · · · · · · · · · · · ·	
68-270		13/06/2024 - Paypar - 4 Airing Hooks	\$166.50	
00.074		Air Jack	#40.50	
68-271			\$12.52	
00.070		14/06/2024 - Boya Equipment Pty L - Clevis Pin / Snap Ring	# 0.00	
68-272			\$3.30	
		14/06/2024 - Toolmart Australia P - Garage Swivel Seat		
68-273			\$269.00	
68-274		14/06/2024 - Work Clobber - PPE - Pants	\$51.30	
68-275		18/06/2024 - Bunnings - Solar Panel Kit 10W 12V	\$32.00	
		18/06/2024 - Statewide Bearings - 2 Dual Seal		
68-276		Ball Bearings	\$26.40	
		18/06/2024 - Statewide Bearings - Bearings -		
68-277		Service Trailer	\$712.80	
		18/06/2024 - Toolmart Australia P - Gas Mixer For		
68-278		Gas Welding	\$45.00	
		19/06/2024 - Ajar Enterprises Pty - Docking		
68-279		Rubber	\$36.98	
		19/06/2024 - Martins Trlr Parts - 7 Pin Plug - Metal		
68-280		Utilux	\$47.75	
		19/06/2024 - Truckline Wangara - Replace Decal		
68-281		During Service	\$120.69	
68-282		19/06/2024 - Veale Auto Parts - Fan Belt	\$24.00	

	Warrant of Payments August 2024			
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Number	Date	Supplier / Description	Amount	
68-283		20/06/2024 - Sydney Tools Pty Ltd - Spanners	\$127.00	
68-284		25/06/2024 - Bunnings - Electronic Digital Keypad Key Box Safe - Light Fleet Keys At Civic Centre	\$299.00	
		25/06/2024 - Officeworks - Brochure Holder, Key Tags And Pens - New Light Fleet Key Box System		
68-285		At Civic Centre	\$91.76	
68-286		25/06/2024 - Totally Workwear-Joond - Insulated Hi-Vis Vest	\$53.90	
68-287		26/06/2024 - Bunnings - Lead Extension Handyman HPM	\$28.08	
68-288		26/06/2024 - Toolmart Australia P - Spanner Wrench	\$10.50	
68-289		27/06/2024 - Quaylie Pty Ltd - Interior And Exterior Clean For Audi	\$80.00	
68-290		28/06/2024 - Annual Fee - Credit Card Fee - Paid Monthly	\$5.00	
68-291		28/06/2024 - Annual Fee - Credit Card Fee - Paid Monthly	\$5.00	
68-292		28/06/2024 - Annual Fee - Credit Card Fee - Paid Monthly	\$5.00	
68-293		28/06/2024 - Annual Fee - Credit Card Fee - Paid Monthly	\$5.00	
68-294		28/06/2024 - Annual Fee - Credit Card Fee - Paid Monthly	\$5.00	
68-295		31/05/2024 - Bunnings - Adhesive + Metal Screws	\$32.52	
68-296		31/05/2024 - Powerhouse Batteries P - 1 Enstolimc Battery	\$176.00	
		Health Services		
68-297		28/06/2024 - Annual Fee - Credit Card Fee - Paid Monthly	\$5.00	
68-298		27/06/2024 - RSEA Pty Ltd - Anti Skid Shoe Covers	\$42.49	
68-299		28/06/2024 - Strandbags Austra - Bag And Wallet - Retirement Gift	\$202.09	
			-	
		Heritage Education		
		05/06/2024 - Kitchen Warehouse - Vintage Style Kettle And Baking Tins - Buckingham House		
68-300		Education Program 07/06/2024 - Officeworks - Heritage Education	\$81.19	
68-301		Program Materials - Chalk, Books And Document Holders	\$88.10	
68 202		10/06/2024 - Etsy.Com*Magicnaturearts - Felted Play Mat - Noongar Six Seasons Table - Wanneroo Museum	\$050.64	
68-302 68-303		10/06/2024 - Paymate*Batchelor Pres - Noongar Books - Wanneroo Museum	\$252.61 \$91.50	

		Warrant of Payments August 2024	
	D 4	Complian / Department	
Number	Date	Supplier / Description	Amount
68-304		11/06/2024 - Paypal - Noongar Language Posters - Wanneroo Museum	\$103.95
00-304		12/06/2024 - Tara Treasures - Felted Flowers And	φ103.93
		Toys - Noongar Six Seasons Table - Wanneroo	
68-305		Museum	\$151.50
00 000		17/06/2024 - Coles Online - Program Supplies -	Ψ101.00
68-306		Buckingham House Education	\$122.35
		17/06/2024 - Etsy.Com*Aidacraft123 - Felt Toys -	•
		Noongar Six Seasons Play Table - Wanneroo	
68-307		Museum	\$115.56
		19/06/2024 - Amazon Marketplace Au - Raven	
68-308		Toy - Wanneroo Museum Education Program	\$50.57
		19/06/2024 - Amznprimeau Membership -	
68-309		Amazon Prime Membership Monthly	\$9.99
		19/06/2024 - Stuffed With Plush Toy - Australian	
68-310		Animal Toys - Noongar Six Seasons Play Table	\$76.80
		24/06/2024 - Officeworks - Refund Due To An	
68-311		Unavailable Item	-\$14.95
		24/06/2024 - Officeworks - Signage Materials -	
68-312		Heritage Education	\$192.96
00.040		25/06/2024 - Red Dot Stores - Boxes - Noongar Six Seasons Matching Game	#40.00
68-313		27/06/2024 - Red Dot Stores - Storage Containers	\$12.00
68-314		- Noongar Six Seasons Play Table	¢12.00
00-314		27/06/2024 - Spotlight - Aboriginal Design Fabric -	\$12.00
68-315		Heritage Education Programs	\$42.00
00 010		27/06/2024 - Spotlight - Craft Supplies - School	Ψ-2.00
68-316		Holiday Activities - Wanneroo Museum	\$30.50
00 010		28/06/2024 - Annual Fee - Credit Card Fee - Paid	Ψ00.00
68-317		Monthly	\$5.00
		28/06/2024 - Earth Toys - Lacing Toys -	*
68-318		Wanneroo Museum Playspace	\$34.90
		28/06/2024 - Edtechs - Recordable Sound Buttons	
68-319		- Wanneroo Museum Education Programs.	\$179.00
		28/06/2024 - Twinkl 6487196 - Twinkl Education	
68-320		Resource Membership Monthly	\$17.99
		Irrigation Maintenance	
68-321		31/05/2024 - Bunnings - Tools Replacement	\$338.87
68-322		31/05/2024 - Bunnings - Tools Replacement	\$746.48
		31/05/2024 - TT Joondalup PI - Tools	
68-323		Replacement	\$94.95
00.004		28/06/2024 - Annual Fee - Credit Card Fee - Paid	*-
68-324		Monthly	\$5.00
		I Circumstantia and Circ. II	
		Kingsway Indoor Stadium	
68-325		02/06/2024 - Facebk *Ewpsj2Un42 - Advertising	\$93.71

	Warrant of Payments August 2024			
Number	Date	Supplier / Description	Amount	
68-326	Date	11/06/2024 - 7 Eleven Darch 3012 - Ice - First Aid	\$10.00	
68-327		16/06/2024 - Facebk *849K344N42 - Advertising	\$500.00	
00-321		26/06/2024 - Darch Pizza House - End Of Season	Ψ300.00	
68-328		Food	\$246.04	
00 020		26/06/2024 - Darch Pizza House - End Of Season	Ψ= :0:0 :	
68-329		Food	\$84.64	
		26/06/2024 - Woolworths - Drinks - End Of		
68-330		Season Presentations	\$122.20	
		27/06/2024 - Darch Pizza House - End Of Season		
68-331		Food	\$166.35	
		27/06/2024 - Darch Pizza House - End Of Season		
68-332		Food	\$393.29	
00.000		28/06/2024 - Annual Fee - Credit Card Fee - Paid Monthly	ΦΕ 00	
68-333		28/06/2024 - Annual Fee - Credit Card Fee - Paid	\$5.00	
68-334		Monthly	\$5.00	
68-335		28/06/2024 - Darch Supa IGA - Serviettes	\$3.00 \$1.90	
68-336		28/06/2024 - Facebk *K3Tmv2Yn42 - Advertising	\$500.00	
00-330		28/06/2024 - First Choice Variety - Cups - End Of	ψ300.00	
68-337		Season Drinks	\$29.98	
			Ψ=0.00	
		Library Services		
		04/06/2024 - Dyson Appliances Au - Dyson		
68-338		Vacuum - Program And General Cleaning	\$788.00	
68-339		05/06/2024 - Coles - Staff Milk	\$4.50	
		05/06/2024 - Lams Oriental Superm - Containers,		
68-340		Cook Chocolate Dark Melts & Fresh Cream	\$27.10	
		05/06/2024 - Lams Oriental Superm - Cutlery -		
68-341		Chocolate Masterclass	\$8.97	
		05/06/2024 - My Post Business/Post - Ills Postage	40.4.00	
68-342		For Country Libraries 05/06/2024 - Spotlight Pty Ltd - Materials -	\$34.99	
		Program Delivery - Community Craft Program		
68-343		Materials	\$150.00	
00-343		06/06/2024 - Clever Patch - General Materials -	ψ130.00	
68-344		Programs	\$423.39	
00 0 1 1		06/06/2024 - Coles - Catering – Light	ψ.20.00	
68-345		Refreshments – Universe Of Maths Workshops	\$52.55	
		06/06/2024 - Coles - General Materials -	·	
68-346		Programs	\$24.60	
		06/06/2024 - Dymocks Online - Book Club Kits	_	
68-347		Replacement Items	\$95.96	
00.040		06/06/2024 - Lams Oriental Superm - Material -	0 40.5=	
68-348		Boost Program O6/06/2024 Lams Oriental Superm Milk Stoff	\$12.95	
68-349		06/06/2024 - Lams Oriental Superm - Milk - Staff 06/06/2024 - Red Dot Stores - Cable Ties - BoW	\$3.29	
60.250		Bags	642.00	
68-350		Dago	\$13.98	

	Warrant of Payments August 2024			
Number	Date	Supplier / Description	Amount	
TTGTT1501	Date	06/06/2024 - Wanewsdti - The West Newspaper	7 in our	
68-351		Subscription - Yanchep	\$144.00	
00 00 .		06/06/2024 - Wanewsdti - The West Newspaper	ψιιισο	
68-352		Subscription - Yanchep	\$144.00	
68-353		07/06/2024 - Kmart - Kitchen Materials	\$12.00	
68-354		07/06/2024 - Kmart - Slip Underlay	\$34.00	
		07/06/2024 - My Post Business/Post - Ills Postage	Ψοσο	
68-355		- Country Libraries	\$24.60	
68-356		08/06/2024 - Coles - Materials - IAAP	\$12.00	
		08/06/2024 - Sq *Lisa Collyer - Library Programs -	V.2.00	
68-357		Materials - Book Prize	\$32.00	
		08/06/2024 - Sq *Lisa Collyer - Library Programs -	*	
68-358		Materials - Book Prize	\$25.00	
68-359		08/06/2024 - Two Rocks IGA - Milk	\$3.99	
		08/06/2024 - Woolworths - Catering – Light	*	
68-360		Refreshments – Author Talk Love To Read Local	\$20.90	
		10/06/2024 - Slimline Warehouse - Library	*	
		Projects - Display Materials - Promotion Of		
68-361		Programs	\$1,068.07	
68-362		11/06/2024 - Kmart - Kitchen Materials	\$149.50	
		_11/06/2024 - Trybooking*Ecu - Library Project -		
68-363		Training Presentation	\$10.50	
68-364		12/06/2024 - Coles - Staff Milk	\$4.50	
68-365		12/06/2024 - Lams Oriental Superm - Milk	\$5.29	
		12/06/2024 - My Post Business/Post - Ills Postage		
68-366		For Country Libraries	\$23.15	
		12/06/2024 - News Pty Limited - The Australian		
68-367		Digital + Physical Subscription	\$80.00	
68-368		13/06/2024 - Coles - IAAP Resources	\$5.40	
		13/06/2024 - Coles - Snacks -Maths Universe		
68-369		Sessions	\$27.50	
68-370		13/06/2024 - Kmart - Children Craft	\$46.00	
68-371		13/06/2024 - Kmart - Kitchen Materials	\$5.00	
68-372		13/06/2024 - Kmart - Plug Protectors - General	\$10.00	
		13/06/2024 - Woolworths - General Materials -		
68-373		Programs	\$17.05	
68-374		14/06/2024 - Two Rocks IGA - Milk	\$3.10	
		15/06/2024 - Coles - Plates, Spoons, Juice,		
68-375		Mineral Water	\$42.64	
68-376		15/06/2024 - Coles - STEAM Supplies	\$15.00	
		15/06/2024 - Coles Online - Catering For In House		
68-377		Program - Biscuits, Crackers, Cake	\$72.55	
		15/06/2024 - My Post Business/Post - Ills Postage		
68-378		For Country Libraries	\$44.32	
68-379		15/06/2024 - Woolworths - Playdo Ingredients	\$14.85	
		17/06/2024 - Coles - Catering – Light		
68-380		Refreshments – Maths Of Universe Program	\$17.50	

	Warrant of Payments August 2024			
Number	Date	Supplier / Description	Amount	
Number	Date	17/06/2024 - Event Listing Fee - Advertising -	Amount	
68-381		Event Platform – One Off Event	\$19.00	
68-382		17/06/2024 - Lams Oriental Superm - Biscuits For Tech Help Program	\$2.50	
		17/06/2024 - My Post Business/Post - Ills Postage	·	
68-383		For Country Libraries	\$10.39	
		17/06/2024 - News Pty Limited - Annual Newspaper Subscription - The Australian -		
68-384		Clarkson Library	\$728.00	
68-385		17/06/2024 - Novel Tees - Library Projects - Printing - Merchandise Materials - Workshops	\$704.78	
68-386		18/06/2024 - Lams Oriental Superm - Milk - Staff	\$3.29	
		19/06/2024 - My Post Business/Post - Ills Postage For Country Libraries	·	
68-387		-	\$31.17	
68-388		19/06/2024 - Summerfield News&Lot - Newspaper Replacement	\$2.50	
		19/06/2024 - wwc-Communities - Working With		
68-389		Children Card Renewal	\$87.00	
68-390		20/06/2024 - Coles - Staff Milk	\$4.50	
68-391		20/06/2024 - Coles - Staff Milk	\$4.50	
		20/06/2024 - Post Clarkson Post Sho - WWCC		
68-392		Renewal	\$11.00	
68-393		20/06/2024 - Temu.Com - Craft Program Supplies	\$105.50	
68-394		20/06/2024 - Temu.Com - Craft Program Supplies	\$114.43	
68-395		21/06/2024 - Kmart - Art Workshop Supplies	\$18.00	
68-396		21/06/2024 - Two Rocks IGA - Milk	\$3.10	
68-397		24/06/2024 - Aussie Play - IAAP Replacement Equipment	\$115.28	
00-391		24/06/2024 - CPP State Library - Parking Lote	ψ113.20	
68-398		Collection	\$5.05	
68-399		24/06/2024 - Lams Oriental Superm - Milk	\$5.29	
00 000		24/06/2024 - My Post Business/Post - Ills Postage	ψ0.20	
68-400		For Country Libraries	\$55.77	
		25/06/2024 - Coles - Sensorium Training -		
68-401		Refreshments	\$15.00	
		26/06/2024 - My Post Business/Post - Ills Postage		
68-402		For Country Libraries	\$9.33	
68-403		27/06/2024 - Coles - Food - Library Programs	\$42.45	
		27/06/2024 - Spotlight Butler - Craft Program		
68-404		Supplies	\$60.60	
68-405		28/06/2024 - Aldi Stores - Clarkson - Staff Milk	\$4.51	
68-406		28/06/2024 - Annual Fee - Credit Card Fee - Paid Monthly	\$5.00	
		28/06/2024 - Annual Fee - Credit Card Fee - Paid	,	
68-407		Monthly	\$5.00	
68-408		28/06/2024 - Annual Fee - Credit Card Fee - Paid Monthly	\$5.00	

	Warrant of Payments August 2024			
Number	Date	Supplier / Description	Amount	
Number	Date	28/06/2024 - Annual Fee - Credit Card Fee - Paid	Amount	
68-409		Monthly	\$5.00	
00 100		28/06/2024 - Annual Fee - Credit Card Fee - Paid	φσ.σσ	
68-410		Monthly	\$5.00	
		28/06/2024 - Annual Fee - Credit Card Fee - Paid	·	
68-411		Monthly	\$5.00	
		28/06/2024 - Annual Fee - Credit Card Fee - Paid		
68-412		Monthly	\$5.00	
		28/06/2024 - Annual Fee - Credit Card Fee - Paid		
68-413		Monthly	\$5.00	
		28/06/2024 - Annual Fee - Credit Card Fee - Paid	^-	
68-414		Monthly	\$5.00	
CO 44E		28/06/2024 - Annual Fee - Credit Card Fee - Paid Monthly	¢ E 00	
68-415		28/06/2024 - Annual Fee - Credit Card Fee - Paid	\$5.00	
68-416		Monthly	\$5.00	
00-410		28/06/2024 - Annual Fee - Credit Card Fee - Paid	φ5.00	
68-417		Monthly	\$5.00	
68-418		28/06/2024 - Coles - Children's Program Supplies	\$20.00	
68-419		28/06/2024 - Coles - Money Bag Padlock	\$8.80	
00 110		28/06/2024 - Modern Teaching Aids - Robotics	φοισσ	
68-420		Program - Materials	\$1,455.19	
		28/06/2024 - Org Sub Fee - Library Program -	, ,	
68-421		Event Platform Subscription	\$29.00	
68-422		28/06/2024 - Two Rocks IGA - Milk	\$3.10	
68-423		29/06/2024 - Kmart - Air Fryer - Programs	\$125.00	
68-424		29/06/2024 - Temu.Com - Craft Program Supplies	\$44.14	
		30/05/2024 - Coles - Library Projects - RAP Event		
68-425		- Catering	\$135.40	
		31/05/2024 - Coles - Library Project - RAP Event -		
68-426		Food And Beverage	\$22.00	
		31/05/2024 - Kmart - Library Projects - Early	**	
68-427		Literacy Programs - Storage	\$24.00	
60 400		31/05/2024 - Lams Oriental Superm - Paper Bags - Storytime & Milk	\$0.00	
68-428		31/05/2024 - Two Rocks IGA - Milk	\$8.09 \$3.10	
68-429		ST/SS/2521 TWO ROOKS TO/Y TVIIIR	ֆ 3.10	
		Media & Communications Services		
		18/06/2024 - Facebk *4Hpcd7Lbe2 - Advertising		
68-430		Services	\$1,250.00	
-		26/06/2024 - Facebk *Md3B36Ube2 - Advertising	. , 22.30	
68-431		Services	\$451.00	
		28/06/2024 - Annual Fee - Credit Card Fee - Paid	-	
68-432		Monthly	\$5.00	
		28/06/2024 - Teamviewer Pty Ltd - Memberships		
68-433		And Subscriptions	\$694.80	

		Warrant of Payments August 2024	
Number	Date	Supplier / Description	Amount
Hamber	Date	Parks & Conservation Management	Amount
		06/06/2024 - Bunnings - Tie-Down Straps - Trailer	
68-434		Ramps On Vehicle 95634	\$47.50
		11/06/2024 - Arborwest Tree Farm - Corymbia	
68-435		Ficifolia (Flowering Gums) Trees - Aquamotion	\$264.00
		13/06/2024 - Arborwest Tree Farm - Delonix	
68-436		Regia (Poinciana) Tree - Aquamotion	\$440.00
		13/06/2024 - Officeworks - Tablet Charger Cables - Parks Maintenance North, Replacement	
60 427		Calculator And Cordless Mouse	\$116.00
68-437		17/06/2024 - Arborwest Tree Farm - Kings Park	\$116.08
68-438		Special Trees - Aquamotion	\$352.00
00 100		17/06/2024 - Bunnings - Temporary Barrier Fence	Ψ002.00
68-439		To Protect New Turf - Wanneroo Showgrounds	\$95.16
		18/06/2024 - Bunnings - Additional Temporary	
		Barrier Fence To Protect New Turf - Wanneroo	
68-440		Showgrounds	\$83.50
		18/06/2024 - Tapping Fuel - Top-Up Fuel For Use	
68-441		Of Loan Vehicle (1LP 853)	\$20.05
CO 440		21/06/2024 - Boya Equipment Pty L - Backpack Sprayers - Vehicles 95353 & 95702	\$555.50
68-442		21/06/2024 - Work Clobber - Safety Boots /	\$555.50
68-443		Weather Jacket	\$295.80
00-4-10		26/06/2024 - Work Clobber - Work Trousers - Muir	Ψ233.00
68-444		Parks Maintenance	\$102.60
		28/06/2024 - Annual Fee - Credit Card Fee - Paid	, , , , , ,
68-445		Monthly	\$5.00
		28/06/2024 - Benara Nurseries - Replacement	
68-446		Plants - Rosemary Hedge - Memorial Park	\$234.08
		5 1 M 1 /	
		Parks Maintenance	
CO 447		24/06/2024 - Work Clobber - New Employee Uniform	Ф 7 00 40
68-447		28/06/2024 - Annual Fee - Credit Card Fee - Paid	\$728.40
68-448		Monthly	\$5.00
00 110		,	ψο.σσ
		People & Culture	
68-449		25/06/2024 - Kmart - Value-Able Rewards	\$100.00
68-450		25/06/2024 - Kmart - Value-Able Rewards	\$100.00
68-451		25/06/2024 - Kmart - Value-Able Rewards	\$100.00
68-452		25/06/2024 - Kmart - Value-Able Rewards	\$100.00
68-453		26/06/2024 - Kmart - Reward And Recognition	\$500.00
68-454		26/06/2024 - Kmart - Reward And Recognition	\$750.00
68-455		26/06/2024 - Kmart - Reward And Recognition	\$550.00
		28/06/2024 - Annual Fee - Credit Card Fee - Paid	
68-456		Monthly	\$5.00

	Warrant of Payments August 2024			
Number	Date	Supplier / Description	Amount	
Number	Date	Place Management	Amount	
68-457		04/06/2024 - Coles Online - Food And Beverages - Beach To Bush Workshop - Afternoon Tea	\$66.25	
68-458		04/06/2024 - Ezi*Display Master Aus - Goods - Girrawheen Hub Precinct - Furniture / Small Activation Items - Folding Panels - Desktop Concertina Board	\$521.55	
00-430		06/06/2024 - Richmondau - Goods - Girrawheen Hub Precinct - Furniture / Small Activation Items -		
68-459		Milk Crates	\$192.50	
68-460		10/06/2024 - Bunnings - Goods - Girrawheen Hub Precinct -Furniture / Small Activation Items - Desktop Concertina Board	\$551.50	
68-461		13/06/2024 - Bakers Delight - Catering - Morning Tea - Quarterly Girrawheen Meeting & Community Catch Up	\$14.00	
69.462		13/06/2024 - Woolworths - Morning Tea - Quarterly Girrawheen Meeting & Community Catch Up	¢109.40	
68-462		20/06/2024 - Bunnings - Goods - General Expenses - C/Less Radio - Events Place	\$108.49	
68-463		Management	\$179.00	
68-464		20/06/2024 - Bunnings - Goods - Girrawheen Hub Precinct - Furniture / Small Activation Items	\$199.00	
68-465		27/06/2024 - The Reject Shop - Goods For The Events At The Girrawheen Hub Pencils And Markers	\$13.00	
68-466		28/06/2024 - Annual Fee - Credit Card Fee - Paid Monthly	\$5.00	
		D () E : M :		
68-467		Preventative Engineering Maintenance 21/06/2024 - IPWEA NSW - Training - Managing Sealed And Unsealed Local Roads - 5 Attendees	\$2,475.00	
68-468		28/06/2024 - Annual Fee - Credit Card Fee - Paid Monthly	\$5.00	
		Property Services		
00.400		11/06/2024 - Post Wanneroo Post Sho - Registered Mail Charges	40.75	
68-469		18/06/2024 - Asic - Asic Company Search	\$9.75 \$10.00	
68-470 68-471		28/06/2024 - Annual Fee - Credit Card Fee - Paid Monthly	\$10.00 \$5.00	
			¥ 5 5 €	
		Surveys		
68-472		28/06/2024 - Annual Fee - Credit Card Fee - Paid Monthly	\$5.00	

	Warrant of Payments August 2024			
Number	Date	Supplier / Description	Amount	
TTGTT1501	Date	Traffic Services	7 till Carle	
68-473		28/06/2024 - Annual Fee - Credit Card Fee - Paid Monthly	\$5.00	
		Tree & Conservation Maintenance		
68-474		05/06/2024 - Work Clobber - PPE Shirts/Jumper And Rain Jacket	\$263.40	
68-475		12/06/2024 - Bunnings - Trowels - Tree Tablets	\$34.95	
68-476		12/06/2024 - Work Clobber - Boots And Pants	\$331.02	
68-477		13/06/2024 - Benara Nurseries - Tubestock - 2389 Wanneroo Road Site	\$66.00	
68-478		18/06/2024 - Woolworths - Milk, Bananas, Apples, Cookies, Muesli Bars And Bag	\$24.69	
68-479		19/06/2024 - Sprayline Spraying E - Spray Tank Lid And 2 Replacement Aerials	\$186.20	
68-480		20/06/2024 - wwc-Communities - Working With Children Check Renewal	\$11.00	
68-481		21/06/2024 - Tt Joondalup PI - Total Tools - Reciprocating Saw Blades	\$125.63	
00.400		25/06/2024 - Super Cheap Auto - Inverter For 96200 To Charge Tools	*	
68-482		27/06/2024 - Stratagreen - Vigilant Herbicide	\$119.99	
68-483		28/06/2024 - Stratagreen - Vigilant Herbicide 28/06/2024 - Annual Fee - Credit Card Fee - Paid	\$201.96	
68-484		Monthly	\$5.00	
68-485		30/05/2024 - Post Wanneroo Post Sho - WWC Check	\$11.00	
		Wanneroo Aquamotion		
68-486		01/06/2024 - Kmart - Virtual Group Fitness Launch	\$17.00	
68-487		01/06/2024 - Paypal - Exercise Pro License	\$429.00	
68-488		04/06/2024 - Amazon Marketplace Au - Cleaning Materials	\$150.00	
68-489		04/06/2024 - Bunnings Group Ltd - Replacement Vacuum Gym	\$609.00	
68-490		04/06/2024 - Campaignmonitor - Advertising Campaigns	\$9.90	
68-491		05/06/2024 - Twilio Sendgrid - Email Advertising	\$137.05	
		07/06/2024 - Bunnings - Tools And Equipment - Plant Rooms - Aquamotion	-	
68-492		07/06/2024 - Ikea Perth - Reception Decor	\$259.94 \$27.00	
68-493		07/06/2024 - Sydney Tools Pty Ltd - Storage	\$27.00	
68-494		Equipment - Aquamotion	\$799.00	
68-495		07/06/2024 - The Playroom - Creche Craft 08/06/2024 - Boc Limited - Oxygen Medical C	\$122.34	
68-496		09/06/2024 - Amazon Marketplace Au - Dinosaur	\$12.54	
68-497		Themed Squirty Toys - Swim School Programs	\$65.97	

	Warrant of Payments August 2024			
Number	Date	Supplier / Description	Amount	
		09/06/2024 - Sp Armor-x.com - Waterproof Tablet	7	
68-498		Cases - Swim School	\$390.00	
		11/06/2024 - Amazon Marketplace Au - Gym		
68-499		Cleaning Items	\$75.86	
		11/06/2024 - Big W - Soft Block Toys - Parent /		
68-500		Baby Swim School Program	\$19.50	
		17/06/2024 - Bunnings Group Ltd - Creche		
68-501		Storage Hooks	\$90.00	
68-502		17/06/2024 - Kmart - Reception Display Wall 17/06/2024 - Officeworks - Paint Easel And Paint	\$176.00	
60 502		Pots	406 65	
68-503	+	20/06/2024 - Coles - Cleaning Chemical -Gym	\$86.65	
68-504		20/06/2024 - Coles - Oleaning Chemical - Cym	\$3.65	
68-505 68-506		21/06/2024 - Kmart - Display Trays - Gym	\$35.00 \$12.00	
00-300		25/06/2024 - Rinart - Bisplay Trays - Cym	φ12.00	
68-507		Maintenance Items	\$459.23	
00-301		27/06/2024 - Red Dot Stores Joond - Art And	ψ+00.20	
68-508		Craft SHP	\$12.00	
68-509		27/06/2024 - Spotlight - Art And Craft Supplies	\$37.00	
68-510		27/06/2024 - Target - Art And Craft SHP	\$26.00	
		28/06/2024 - Annual Fee - Credit Card Fee - Paid	*	
68-511		Monthly	\$5.00	
		28/06/2024 - Annual Fee - Credit Card Fee - Paid		
68-512		Monthly	\$5.00	
		28/06/2024 - Annual Fee - Credit Card Fee - Paid		
68-513		Monthly	\$5.00	
68-514		28/06/2024 - Ikea Perth - Storage	\$155.00	
		28/06/2024 - Kmart - Puncture Repair Kit -	4 0	
68-515		Inflatable Pool Equipment - Swim School Programs	\$5.50	
68-516		28/06/2024 - Kmart - Storage Boxes And Heaters 28/06/2024 - Smart Dollars Western - Art And	\$122.00	
CO E17		Craft SHP	<u></u>	
68-517		30/05/2024 - Red Dot Stores - Virtual Group	\$9.48	
68-518		Fitness Launch	\$4.00	
68-519		31/05/2024 - Facebk *6CH5B5LBL2 - Advertising	\$37.83	
68-520		31/05/2024 - Facebk *JBGFB5LBL2 - Advertising	\$4.26	
00 020			Ψ1.20	
		Waste Services		
		06/06/2024 - Alexander House Of Flo - Flowers -		
68-521		Waste Coordinator For Passing Of His Mother	\$100.00	
		06/06/2024 - Bunnings - Irrigation Supplies -	<u>, , , , , , , , , , , , , , , , , , , </u>	
		Repairs To Reticulation System Damaged During		
68-522		Verge Collections	\$25.40	
		06/06/2024 - Waste Management - Participant		
68-523		Registration - WMRR Leadership	\$314.03	
		14/06/2024 - Secure Parking Qv1 - Training Event	.	
68-524		Parking	\$36.00	

Warrant of Payments August 2024			
Manuelean	Data	Complian / Decembring	A
Number	Date	Supplier / Description	Amount
		14/06/2024 - Workpower Incorporated - Workshop	
68-525		Materials To O to it	\$18.00
68-526		19/06/2024 - Coles - Tour Catering	\$48.92
		26/06/2024 - Officeworks - USB Cables - Assetic	
68-527		Tablets	\$297.84
		26/06/2024 - Warrrl - Containers For Change -	
68-528		Educational Items	\$956.50
		28/06/2024 - Annual Fee - Credit Card Fee - Paid	
68-529		Monthly	\$5.00
		28/06/2024 - Annual Fee - Credit Card Fee - Paid	
68-530		Monthly	\$5.00
		28/06/2024 - Annual Fee - Credit Card Fee - Paid	
68-531		Monthly	\$5.00
		28/06/2024 - Annual Fee - Credit Card Fee - Paid	
68-532		Monthly	\$5.00
		28/06/2024 - Warrrl - Educational Items From	
68-533		Containers For Change	\$343.30
		Work Health & Safety	
		28/06/2024 - Annual Fee - Credit Card Fee - Paid	
68-534		Monthly	\$5.00
00 00+			Ψ0.00
		Youth Services	
		02/06/2024 - Spotify P2Cac56Ec4 - Materials -	
00 505		Spotify Family Account - Outreach	# 00.00
68-535		04/06/2024 - Aldi Stores - Food - Outreach	\$23.99
68-536			\$49.39
		04/06/2024 - Coles Online - Food - Hainsworth	.
68-537		Youth Centre - Drop-In	\$112.65
68-538		05/06/2024 - Coles - Food - Outreach	\$127.00
		05/06/2024 - Coles - Food - Yanchep Youth	
68-539		Centre - Term 2	\$40.65
68-540		06/06/2024 - Coles - Food - Outreach	\$28.80
		06/06/2024 - Coles 0289 - Food - Clarkson - Drop-	
68-541		ln	\$8.00
		06/06/2024 - Coles Online - Food - Wanneroo	
68-542		Youth Centre - Term 2 - Drop In	\$147.60
		07/06/2024 - Bunnings 387000 - Materials -	
68-543		Clarkson - Drop-In	\$12.95
		07/06/2024 - Kmart - Materials - Kmart - Yanchep	
68-544		Youth Centre - Term 2	\$27.40
		11/06/2024 - Coles Online - Food - Clarkson -	•
68-545		Term 2 - Drop-In	\$226.60
· -		12/06/2024 - Coles - Food - July School Holidays	<u> </u>
68-546		2024	\$321.00
200.0		12/06/2024 - Coles - Food - Wanneroo Youth	+3200
68-547		Centre - Term 2 - Drop In	\$32.80

	Warrant of Payments August 2024			
Marinala	Dete	Supplier / Description	Amazanat	
Number	Date	Supplier / Description 12/06/2024 - Red Dot Stores - Materials - School	Amount	
68-548		Engagement Day	\$25.98	
00-546		13/06/2024 - Coles - Food - Clarkson Youth Hub -	φ25.96	
68-549		Term 2 - Drop In	\$52.30	
00 0 10		13/06/2024 - Coles - Food - Wanneroo Youth	Ψ02.00	
68-550		Centre - Term 2 - Drop In	\$60.80	
		14/06/2024 - Coles - Food - Hainsworth Youth	·	
68-551		Centre - Drop-In	\$26.35	
68-552		18/06/2024 - Coles - Food - Outreach	\$43.20	
		18/06/2024 - Coles - Food - Yanchep Youth		
68-553		Centre - Term 2	\$29.90	
		18/06/2024 - Coles Online - Food - Hainsworth		
68-554		Youth Centre - Drop-In	\$60.25	
		19/06/2024 - Coles Online - Food - Wanneroo		
68-555		Youth Centre - Term 2 - Drop In	\$112.38	
00.550		19/06/2024 - Kmart - Materials - Yanchep Youth Centre - Term 2 - Drop In	# 00 F 0	
68-556		19/06/2024 - Spotlight Butler - Materials -	\$90.50	
68-557		Yanchep Youth Centre - Term 2	\$156.80	
68-558		19/06/2024 - Spud Shed - Food- Outreach	\$50.91	
68-559		20/06/2024 - Coles - Food - Outreach	\$19.60	
00-559		20/06/2024 - Coles - Food - Wanneroo Youth	φ19.00	
68-560		Centre - Term 2 - Drop In	\$9.00	
00 000		20/06/2024 - Dominos Estore Jindalee - Food -	φο.σσ	
68-561		Outreach	\$70.00	
		20/06/2024 - Kmart- Materials - Hainsworth Youth	-	
68-562		Centre - Drop-In	\$20.00	
		21/06/2024 - Classbento 999C9Cxhvb -		
68-563		21.06.2024 - Contractor - CYH - Term 2	\$420.00	
		23/06/2024 - Coles - Community Development -		
68-564		Team Development Day - Food	\$229.50	
		25/06/2024 - Coles - Food - Hainsworth Youth		
68-565		Centre - Drop-In	\$42.60	
68-566		25/06/2024 - Coles - Food - Outreach 25/06/2024 - Dominos Estore Jindalee - Food -	\$40.50	
68-567		Outreach	¢70.00	
00-307		25/06/2024 - Kmart - Material - July School	\$70.00	
68-568		Holidays - Flaming Bites	\$74.00	
00-300		25/06/2024 - Kmart - Materials - Yanchep Youth	Ψ7-1.00	
68-569		Centre - Term 2	\$231.50	
		26/06/2024 - Coles Online - Food - Wanneroo	,	
68-570		Youth Centre - Term 2 - Drop In "	\$97.20	
		26/06/2024 - Dominos Estore Jindalee - Food -		
68-571		Outreach	\$42.00	
		26/06/2024 - Kmart - Materials - Yanchep Youth		
68-572		Centre - Term 2	\$9.00	
		26/06/2024 - Nth Metropolitan Tafe - Training - 1		
68-573		Attendee	\$40.00	

		Warrant of Payments August 2024	
Niversham	Date	Supplier / Description	A
Number	Date	Supplier / Description 26/06/2024 - wwc-Communities - Working With	Amount
68-574		Children Card	\$87.00
68-575		27/06/2024 - Coles - Food - Outreach	\$123.80
68-576		27/06/2024 - Dominos - Food - Outreach	\$69.00
00-370		27/06/2024 - Dominos - Food - Yanchep Youth	Ψ09.00
68-577		Centre - Term 2	\$77.00
00 01 1		27/06/2024 - Dominos Estore Mindarie - Food -	ψιι.σο
68-578		Drop -In - Clarkson Youth Hub	\$96.00
68-579		27/06/2024 - Officeworks - Materials	\$40.38
		28/06/2024 - Annual Fee - Credit Card Fee - Paid	*
68-580		Monthly	\$5.00
		28/06/2024 - Annual Fee - Credit Card Fee - Paid	
68-581		Monthly	\$5.00
		28/06/2024 - Annual Fee - Credit Card Fee - Paid	
68-582		Monthly	\$5.00
		28/06/2024 - Annual Fee - Credit Card Fee - Paid	
68-583		Monthly	\$5.00
		28/06/2024 - Annual Fee - Credit Card Fee - Paid	
68-584		Monthly	\$5.00
		28/06/2024 - Coles Online - Food - Drop -In -	
68-585		Clarkson Youth Hub	\$94.63
00 500		28/06/2024 - Coles Online - Food - July School Holidays - Flaming Bites	#445.00
68-586		28/06/2024 - Dominos Estore Warwick WA - Food	\$415.20
68-587		- Drop -In - Hainsworth Youth Centre	\$102.00
00-307		30/05/2024 - Kmart - Materials - Clarkson - Drop-	Ψ102.00
68-588		In	\$101.75
		30/05/2024 - Target Australia Pty L - Materials -	•
68-589		Clarkson - Drop-In	\$80.00
		31/05/2024 - Coles - Materials - Hainsworth Youth	
68-590		Centre - Drop-In	\$18.00
		31/05/2024 - Kmart - Materials - Pencils - Art	
68-591		Festival - Beach To Bush - Events	\$6.00
		31/05/2024 - Spotlight Pty Ltd - Materials - Yanchep Youth Centre - Term 2	
68-592		ranchep routh Centre - Tenn 2	\$238.00
		Total - NAB	404.000.00
		Total - NAB	\$94,608.99
		Total Credit Cards	6404 404 40
		Total Greuit Garus	\$101,131.18
	CANC	ELLED PAYMENTS FROM PREVIOUS PERIODS	
122056		Michelle Dunlop	¢70.00
123956	21/03/2023	Audio View Lifestyles Pty Ltd	-\$73.00
32762	29/07/2024	WFS Australia Pty Limited	-\$1,573.00
124759	29/07/2024	VVI O Australia Fity Littilleu	-\$71,247.00
		Total - Cancelled	-\$72,893.00
		i Otal - Calicelleu	-₩ <i>1</i> ∠,093.00

Warrant of Payments August 2024				
Number	Date	Supplier / Description	Amount	
Nullibel	Date	MANUAL JOURNALS	Amount	
FA25-121		FER Lodgements	\$1,118.00	
1 A20-121		Prosecution Lodgement Fees	\$189.00	
		CBA Corp Credit Card Acquittal EFT 67	-\$6,522.19	
		Returned Reject Fees EFTs	\$25.00	
		Trotamou troject i eee Er i'e	Ψ23.00	
		Total - Journals	-\$5,190.19	
		TOWN PLANNING SCHEME		
		Cell 1		
		William Buck - 2024 / 2025 Audit Review	\$3,150.00	
		Cell 2		
		William Buck - 2024 / 2025 Audit Review	\$4,662.00	
		Cell 3		
		William Buck - 2024 / 2025 Audit Review	\$3,150.00	
		Cell 4		
		William Buck - 2024 / 2025 Audit Review	\$4,662.00	
		McLeods - Acquisition OF POS Land - Scutti	\$958.80	
		Cell 5		
		William Buck - 2024 / 2025 Audit Review	\$3,150.00	
		Cell 6		
		William Buck - 2024 / 2025 Audit Review	\$4,158.00	
		Cell 7		
		William Buck - 2024 / 2025 Audit Review	\$3,780.00	
		Cell 8		
		William Buck - 2024 / 2025 Audit Review	\$4,158.00	
		Development WA - Pending Cell Works	\$49,481.86	
		Cell 9		
		William Buck - 2024 / 2025 Audit Review	\$4,410.00	
		Total - TPS	\$85,720.66	
		General Fund Bank Account		
		Payroll Payments August 2024		
		6/08/2024	\$8,904.42	
		6/08/2024		
			\$831.50	
		6/08/2024	\$2,204,746.33	
		6/08/2024	\$4,620.74	
		20/08/2024	\$41,135.17	
		20/08/2024	\$14,948.95	
		20/08/2024	\$2,193,571.30	
		20/08/2024	\$1,681.22	
		Total - Payroll	\$4,470,439.63	
			Ţ.,,	

Warrant of Payments August 2024				
Number	Date	Supplier / Description	Amount	
	31/07/2024	Municipal Account Bank Fees August 2024		
		CBA Pooling Maintenance	\$50.00	
		Merchant	\$13,201.12	
		Amex	\$11.48	
		Secure Pay	\$2,420.00	
		BPAY Rates	\$6,440.62	
		BPAY FAC	\$66.53	
		BPAY Debtors	\$54.56	
		Bpoint Rates	\$26.63	
		Bpoint Debtors	\$1.85	
		Commbiz Transaction	\$251.89	
		Commbiz Transaction	\$24.00	
		Commbiz Account Service / DDA Transactions	\$54.20	
		Total - Bank Fees	\$22,602.88	
		Total - Muni Recoup	\$16,874,105.37	
		Direct Payments Total (Includes Payroll, Bank Fees & Advance Recoup)	\$21,367,147.88	

At the close of August 2024 outstanding creditors amounted to \$12,204,141.24.

Consultation

Nil

Comment

The list of payment (cheques and electronic transfers) and the end of month total of outstanding creditors for the month of August 2024 is presented to the Council for information and recording in the minutes of the meeting, as required by the Local Government (Financial Management) Regulations 1996.

Statutory Compliance

Regulation 13(1) of the Local Government (Financial Management) Regulations 1996 requires a local government to list the accounts paid each month and total all outstanding creditors at the month end and present such information to the Council at its next Ordinary Meeting after each preparation. A further requirement of this Section is that the prepared list must be recorded in the minutes of the Council meeting.

Strategic Implications

The proposal aligns with the following objective within the Strategic Community Plan 2021 – 2031:

- 7 ~ A well governed and managed City that makes informed decisions, provides strong community leadership and valued customer focused services
 - 7.2 Responsibly and ethically managed

Risk Appetite Statement

In pursuit of strategic objective goal 7, we will accept a Medium level of risk as the City balances the capacity of the community to fund services through robust cost-benefit analysis and pursues evidence-based decision making to be effective stewards of the Council and City for future generations.

Risk Management Considerations

There are no existing Strategic or Corporate risks within the City's existing risk registers which relate to the issues contained in this report.

Policy Implications

Nil

Financial Implications

Nil

Voting Requirements

Simple Majority

Recommendation

That, in accordance with Regulation 13 of the *Local Government (Financial Management) Regulations 1996*, Council RECEIVES the list of payments drawn for the month of August 2024, as detailed in this report.

Attachments: Nil

Council & Corporate Support

CS03-10/24 Proposal for Minor Amendment to Electronic Attendance at Meetings Policy

File Ref: 14553V016 – 24/316054

Responsible Officer: Director Corporate Strategy & Performance

Attachments: 3

Previous Items: CS03-03/24 - Electronic Attendance at Meetings -

Ordinary Council - 19 Mar 2024

Issue

To consider a proposal for a minor amendment to the Electronic Attendance at Meetings Policy, regarding its application to Working Group and other group meetings.

Background

Council at its meeting on 19 March 2024 approved the Electronic Attendance at Meetings Policy (**Policy**) (**Attachment 1**) to implement Section 14C of the *Local Government (Administration) Regulations 1996* (**Regulations**), permitting members of a Council or a Committee to attend meetings of that Council or Committee by electronic means, subject to certain conditions being met.

The Regulations establish conditions for approval of requests for electronic attendance at the following types of meetings:

- Ordinary meetings of Council;
- Special meetings of Council;
- Meetings of Committees of Council; and
- Meetings of an Audit Committee of a local government.

The Policy incorporates and expands upon these conditions and establishes the process and standards by which requests for electronic attendance will be assessed.

To provide consistency across the City of Wanneroo's (**City**) meeting process, clause 6.9 of the Policy extends its coverage beyond the meeting types mandated by the Regulations to include Group Meetings and other Meetings.

The Policy is scheduled for a full review to be completed by no later than March 2025.

Detail

Feedback from Council Members who have used the Policy to attend meetings of Working Groups and Advisory Groups indicates that having the full conditions of the Policy apply to these meetings creates a potential barrier to participation through the imposition of an excessive overhead of administration.

Noting that the Policy is scheduled for a full review within the next six months, at which time the experience of its first full year of implementation can be taken into account and appropriate improvements/enhancements agreed, it is proposed to make a minor amendment at this time to address the immediate issue.

It is proposed to make the application of clause 6.9 optional and subject to the determination of the presiding member/chair of the relevant Group. A revised draft Policy with the proposed change marked up is included as **Attachment 2**, with a clean revised draft Policy at **Attachment 3**.

Consultation

This proposal has been prepared by Administration based upon feedback from Council Members who have utilised the Policy to facilitate electronic attendance at meetings of Working Groups and other Groups.

Comment

The proposed minor amendment is considered appropriate because it maintains the full structure and intent of the approved Policy, while adding flexibility to its implementation in specific cases.

It is acknowledged that this change will impose a small additional workload on presiding members/chairs of Working Groups and other Groups, who will need to make a decision whether to implement the Policy and communicate that decision to Delegates in a timely manner.

Groups wishing to offer electronic attendance as an option without implementing the Policy will need to implement processes covering the operational conduct of meetings, for example:

- to have delegates specify whether they plan to attend via electronic means, with sufficient lead time for this to be arranged;
- to ensure that the space, equipment and connectivity to be used for electronic attendance is of an appropriate quality;
- to assure confidentiality where appropriate;
- etc.

The underlying issue of the applicability of the Policy to Group Meetings and other Meetings can be assessed in detail as part of the full review.

Statutory Compliance

As the provisions for electronic attendance for meetings in the Regulations are explicitly scoped around meetings of Council and Committees of Council and exclude Working Groups and other Groups, there are no statutory implications arising from the proposed change.

Strategic Implications

The proposal aligns with the following objective within the Strategic Community Plan 2021 – 2031:

- 7 ~ A well governed and managed City that makes informed decisions, provides strong community leadership and valued customer focused services
 - 7.1 Clear direction and decision making

Risk Appetite Statement

In pursuit of strategic objective goal 7, we will accept a Medium level of risk as the City balances the capacity of the community to fund services through robust cost-benefit analysis and pursues evidence-based decision making to be effective stewards of the Council and City for future generations.

Risk Management Considerations

There are no existing Strategic or Corporate risks within the City's existing risk registers which relate to the issues contained in this report.

Policy Implications

This proposal is for a minor amendment to a Council policy.

Financial Implications

Nil

Voting Requirements

Simple Majority

Recommendation

That Council APPROVES the updated Electronic Attendance at Meetings Policy with minor amendments as detailed in Attachment 3.

Attachments:

1∏.	Attachment 1 - Electronic Attendance at Meetings Council Policy - Current Version	23/321154[v1]
<u></u>	Attachment 2 - Electronic Attendance at Meetings Council Policy - Proposed Tracked Changes	24/351173
3 <u>Ū</u> .	Attachment 3 - Electronic Attendance at Meetings Council Policy - Proposed Version	2 <i>4</i> /351188



ELECTRONIC ATTENDANCE AT MEETINGS

Responsible Directorate:	Corporate Strategy & Performance	
Responsible Service Unit:	Council & Corporate Support	
Contact Person:	Manager Council & Corporate Support	
Date of Approval:	19 March 2024	
Council Resolution No:	CS03-03/24	

1. POLICY STATEMENT

The City of Wanneroo is committed to providing a fair and equitable process to determine requests for electronic attendance at meetings.

2. OBJECTIVE AND PURPOSE

Objective

The objective of this policy is to establish the decision-making framework to support effective electronic participation and attendance at in-person meetings.

Purpose

The purpose of this policy is to:-

- set the parameters which guide electronic attendance at meetings; and
- define the circumstances that Council considers suitable to permit electronic attendance at in-person meetings; and
- support good decision making, efficiency and effectiveness in Council's meeting processes.

3. KEY DEFINITIONS

E-attendance means electronic attendance at an in-person meeting.

Group Delegate refers to a person who has been appointed to a City of Wanneroo working group, advisory group or community reference group, as established by Council.

Group meeting/s means a meeting of a working group, advisory group or community reference group, as established by Council.

In-person meeting/s means a meeting that, under normal circumstances would be held with all attendees being present in-person and includes relevant meetings, other meetings and group meetings.

Member/s refers to a Council Member and any other person appointed as a Member of a Committee under Section 5.10 of the Act.

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Other meeting/s means a Council Member Briefing Session, Workshop, Forum, Presentation or any other meeting arranged to provide information to all Council or Committee Members.

Proposed meeting means the meeting for which the electronic attendance request applies.

Regulation means a regulation of the Local Government (Administration) Regulations 1996.

Relevant meeting, means:-

- (a) an Ordinary Meeting of the Council; or
- (b) a Special Meeting of the Council; or
- (c) a meeting of a Committee of the Council; or
- (d) a meeting of an Audit Committee of a local government.

Relevant period has the same meaning as Regulation 14C of the *Local Government* (*Administration*) Regulations 1996 and means the period of 12 months ending on the day on which the proposed meeting is to be held.

4. SCOPE

This policy applies to all Council Members of the City of Wanneroo, a Member of a Committee and Group Delegates.

5. IMPLICATIONS

Priority 7.1 Clear direction and decision making:-

"The City of Wanneroo will have a clear plan for the future and be able to demonstrate successful results. Decision-making will focus on achieving the best outcomes and be in line with the Vision, Goals and Priorities informed by the community."

6. IMPLEMENTATION

6.1 General Principle

- All Council Members recognise the importance of decision-making in their role to represent the community. Attendance at meetings is a necessary and valuable part of this process.
- b) All relevant meetings, other meetings and group meetings will primarily be held as inperson meetings.
- c) Whenever possible, Members and Group Delegates will attend meetings in-person, rather than by electronic means.
- d) Requests for attendance by electronic means at a meeting, should only be considered in accordance with legislation and this Policy.

6.2 Requests for e-attendance

- a) All requests to attend a meeting electronically must be submitted in writing and:
 - i. in the case of a Member making the request, to the Mayor and CEO. Submissions may be sent to Council Support for processing; or

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- ii. in the case of a Group Delegate making the request, to the Group Contact Administrator; and
- iii. provide all of the required information, including reasons, as detailed in this Policy via the 'Request for Electronic Attendance at a Meeting Form'; and
- iv. be submitted as far in advance as is reasonably practical and at minimum, two full working days prior to the proposed meeting.
- b) Requests to attend a relevant meeting electronically will be submitted to the next Ordinary Council Meeting for determination. Such requests will be considered during Item 1 of the order of business titled 'Attendances'.
- c) If a request to attend a relevant meeting is submitted by the Mayor or the Chairperson of a Committee, then the Mayor or Chairperson (as the case may be) may choose to defer the presiding of that relevant meeting to the Deputy Mayor or Deputy Chairperson.
- d) If a request to attend a Special Council Meeting is received and there is no Ordinary Council Meeting to be held prior to the Special Council Meeting to which the request relates, then that request may be considered at the Special Council Meeting during the Item 1 of the order of business titled 'Attendances'.

6.3 Maximum number of e-attendees

- A maximum number of three Members are permitted to attend a relevant meeting electronically.
- b) Requests will be considered and determined in the order of receipt until the maximum number of attendees is reached.

6.4 Electronic Means

The electronic means by which a Member may attend a meeting under an authorisation under regulation 14C(2) include telephone, video conference or other means of instantaneous communication, as determined by the Mayor or Council. The Council determines that the permissible means for electronic attendance at a meeting is preferred to be via video conference and that:-

- the video conference platform (for example Zoom or MS Teams) is to be suited to the venue, style and type of meeting being conducted, but any electronic platform is subject to the endorsement of the CEO with due consideration of the effectiveness and implementation of administering that platform; and
- b) the video camera is to remain on at all times and the Member or Delegate is to remain visible whilst attending a meeting electronically unless:-
 - that Member or Delegate is required to leave the meeting due to a conflict of interest or inability to maintain confidentiality; or
 - ii. otherwise authorised by the Mayor, Council or Presiding Member in accordance with the determining authority outlined in Section 7 of the Policy; and
- c) the microphone is to remain on mute unless called upon to speak;
- d) visual cue cards are to be used to indicate a desire to speak, a need to declare a conflict of interest, a request for procedural motion/point of order and so forth.

6.5 Criteria for attending electronically

- a) Regulation 14C(5) requires that the Mayor and/or Council must have regard to:
 - i. whether the location from which the Member intends to attend the meeting, and
 - ii. the equipment that the Member intends to use to attend the meeting,

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are suitable for the Member to be able to effectively engage in deliberations and communications during the meeting. Effective engagement means maintaining a reliable connection with continuous and clear participation.

- b) A Member or Delegate is required to provide the details of the location and the equipment to be used when submitting a request for electronic attendance at a meeting.
- c) Subject to all the requirements in this Policy being fulfilled, the Council determines that requests for electronic attendance at a meeting will be considered under the following circumstances:
 - i. Member is on a leave of absence previously granted by the Council; or
 - ii. Member/Delegate is unwell but makes a declaration they are fit to participate electronically; or
 - iii. Member/Delegate has a conflicting engagement; or
 - iv. Member/Delegate is located in a region outside of the Perth metropolitan area but still within Western Australia; or
 - v. Member/Delegate is intrastate, or is overseas.
- d) A request for electronic attendance will not be supported if the Member or Delegate is:
 - i. in a public location; or
 - ii. travelling (for example, in transit, enroute, or in a moving vehicle or other mode of transport); or
 - iii. if the electronic attendance would result in the Member attending more than half of the relevant meetings in the relevant period (the preceding 12 months including the proposed meeting), in accordance with Regulation 14C(3). For clarification, the limitation in this clause 6.5(d)(iii) does not apply to group meetings or other meetings.
- e) In all cases, the full details and reasons for any request are to be provided in writing for consideration.

6.6 Method of determining voting when attending electronically

- a) The Presiding Member will decide the method to be used to determine a Members' vote at a meeting.
- b) In general however, a Member who attends a meeting electronically will be required to use both a visual cue card as well as a verbal confirmation to indicate their vote.
- c) The Administration may manually record a Members' vote (once determined) through the use of electronic voting software.

6.7 Confidentiality

- a) Regulation 14CA(5) requires that a 'Member must not attend the meeting or the closed part of the meeting unless, before the meeting, or the part of the meeting, is closed, the Member declares that the Member can maintain confidentiality during the meeting or the closed part of the meeting (as the case requires)'.
- b) If the Member makes the declaration and subsequently cannot maintain confidentiality, the Member must leave the meeting or the closed part of the meeting (Regulation 14CA(6)).
- c) A Member's declaration must be recorded in the minutes of the meeting (Regulation 14CA(7)).

6.8 Records to be maintained

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- a) The minutes or notes (as the case may be) for the meeting will record all requests received and the decision made for e-attendance.
- b) Administration will maintain a register of electronic attendance including the details of the date, type of meeting, reasons for authorisation being approved or declined, and the number of times a Member or Delegate has attended a meeting electronically.

6.9 Group Meetings and Other Meetings

Whilst the legislative requirement of authorisation does not apply to Group Meetings or other meetings, to provide consistency across the City's meeting process, guidelines for eattendance at these types of meetings has been included in this Policy.

- a) Requests to attend group meetings and other meetings will be subject to all of the provisions of this Policy with the exception of:-.
 - i. the maximum number of e-attendees per meeting; and
 - ii. the maximum total attendances by a Member or Delegate within the relevant period; which are both to be determined by the Presiding Member/Chairperson of the group or other Meeting.

6.10 External Person attending a meeting electronically

- a) If an external person is invited to attend a meeting (or part thereof) by electronic means, (for example, an auditor attending an Audit Committee), before being authorised to attend the meeting, the external person is to first confirm they have met the electronic means, location and equipment suitability requirements of this policy, including maintaining confidentiality.
- b) The decision for an external person to attend a meeting electronically will be subject to the authority level detailed in section 7 of this Policy.

6.11 Exceptional Circumstances

- a) Where a request to attend a meeting electronically contains circumstances that are not detailed in this Policy, the request will:
 - i. in the case of the request being to attend a relevant meeting or other meeting, be referred to the Mayor in the first instance. The Mayor may refer any request to attend a relevant meeting to the Council for consideration and may refer their own request to the Deputy Mayor, (acting under Section 5.34 of the Act).
 - ii. in the case of the request being to attend a group meeting, be referred to the Chairperson/Presiding Member for consideration.

6.12 Holding a relevant meeting by electronic means

- a) A relevant meeting may be held by electronic means subject to legislative requirements.
- b) Regulations 14D and 14E provide the requirements and circumstances for holding a relevant meeting by electronic means.
- c) If a decision is made to hold a relevant meeting by electronic means, so far as is practicable the provisions of this Policy will apply to the electronic meeting, with the exception of the maximum number of e-attendees per relevant meeting.

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7. AUTHORITIES AND ACCOUNTABILITIES

Regulation 14C(2)(b) provides that a Member of a Council or Committee may attend a meeting by electronic means if the Member is otherwise authorised to attend the meeting by electronic means by the Mayor or Council.

The following 'Authority to Determine' table details Council's guidance on what level of authorisation is to be applied for determining requests for e-attendance at a type of meeting:-

Type of Meeting		Authority to Determine	
7.1	Ordinary Meeting of the Council, or Special Meeting of the Council.	Council	
7.2 A meeting of a Committee of the Council; or a meeting of an Audit Committee of a local government.		Council or, if a request to attend a Committee meeting is received and there is no Ordinary Council Meeting to be held prior to the Committee meeting to which the request relates, then that request is to be considered by the Mayor*.	
7.3	Council Member Briefing Session, Workshop, Forum, Presentation or any other meeting arranged to provide information to all Council or Committee Members.	The Mayor* or, in the case where the Mayor is unavailable to make the decision, the Deputy Mayor.	
7.4	Working group, advisory group or community reference group, as established by Council.	The Presiding Member of that Group.	

^{*} The Mayor may refer their own request to the Deputy Mayor, (acting under Section 5.34 of the Act).

8. ROLES AND RESPONSIBILITIES

Council Support will process all requests for electronic attendance received for Relevant Meetings and Other Meetings.

Group Contact Administrators will process all requested for electronic attendance received for Group Meetings.

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9. DISPUTE RESOLUTION (if applicable)

All disputes in regard to this policy will be referred to the Director Corporate Strategy & Performance in the first instance. In the event that an agreement cannot be reached, the matter will be submitted to the CEO for consideration.

10. EVALUATION AND REVIEW

Version 1 of this Policy is to be reviewed within 12 months of Council adoption.

Subsequently, this Policy is to be reviewed after each ordinary local government election but may be reviewed at any other time.

11. RELATED DOCUMENTS

Request for Electronic Attendance at a Meeting Form (Appendix 1)

12. REFERENCES

Local Government (Administration) Regulations 1996.

13. RESPONSIBILITY FOR IMPLEMENTATION

Manager Council & Corporate Support

REVISION HISTORY

Version	Next Review	Record No.
Version 1	March 2025	23/321154
Administration change - add form	March 2025	23//321154

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Request for Electronic Attendance at Meeting

Requestor:
E-attendance Meeting Type: For example, Ordinary Council Meeting, Special Council Meeting, Workshop, Forum, Advisory Group, Community Reference Group etc
E-Attendance Meeting Date:
Date the Request is Submitted:

Refer to Council adopted Policy - Electronic Attendance at Meetings - City of Wanneroo

	COUNCIL MEMBER REQUEST DETAILS		
1.	Detail the reason for your request to attend the meeting electronically or details of extenuating circumstances to be considered		
2.	Provide details of where you will be located whilst attending the meeting electronically		
3.	Will any other person/s be located within proximity to you whilst you are attending the meeting?		
4.	What is the electronic attendance method you will use? (eg, phone, laptop, iPad etc)		
5.	Confirm you will remain visible (on camera) at all times throughout the meeting (unless required to leave the meeting due to a conflict of interest or unless acknowledged as leaving the meeting by the Presiding Member)		
6.	Provide details of phone / internet connection (for example, hotel wifi, personal hotspot etc).		



ADMINISTRATION USE ONLY		
DETERMINATION OUTCOME		

^{*} If the authorisation is to be determined by Council, the request will be submitted at the Council Meeting preceding the E-attendance Meeting date. In such case, this completed form will be provided to all Council Members prior to the meeting. A simple majority decision is required.



ELECTRONIC ATTENDANCE AT MEETINGS

Responsible Directorate:	Corporate Strategy & Performance
Responsible Service Unit:	Council & Corporate Support
Contact Person:	Manager Council & Corporate Support
Date of Approval:	19 March 2024
Council Resolution No:	CS03-03/24

1. POLICY STATEMENT

The City of Wanneroo is committed to providing a fair and equitable process to determine requests for electronic attendance at meetings.

2. OBJECTIVE AND PURPOSE

Objective

The objective of this policy is to establish the decision-making framework to support effective electronic participation and attendance at in-person meetings.

Purpose

The purpose of this policy is to:-

- · set the parameters which guide electronic attendance at meetings; and
- define the circumstances that Council considers suitable to permit electronic attendance at in-person meetings; and
- support good decision making, efficiency and effectiveness in Council's meeting processes.

3. KEY DEFINITIONS

E-attendance means electronic attendance at an in-person meeting.

Group Delegate refers to a person who has been appointed to a City of Wanneroo working group, advisory group or community reference group, as established by Council.

Group meeting/s means a meeting of a working group, advisory group or community reference group, as established by Council.

In-person meeting/s means a meeting that, under normal circumstances would be held with all attendees being present in-person and includes relevant meetings, other meetings and group meetings.

Member/s refers to a Council Member and any other person appointed as a Member of a Committee under Section 5.10 of the Act.

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Other meeting/s means a Council Member Briefing Session, Workshop, Forum, Presentation or any other meeting arranged to provide information to all Council or Committee Members.

Proposed meeting means the meeting for which the electronic attendance request applies.

Regulation means a regulation of the Local Government (Administration) Regulations 1996.

Relevant meeting, means:-

- (a) an Ordinary Meeting of the Council; or
- (b) a Special Meeting of the Council; or
- (c) a meeting of a Committee of the Council; or
- (d) a meeting of an Audit Committee of a local government.

Relevant period has the same meaning as Regulation 14C of the *Local Government* (Administration) Regulations 1996 and means the period of 12 months ending on the day on which the proposed meeting is to be held.

4. SCOPE

This policy applies to all Council Members of the City of Wanneroo, a Member of a Committee and Group Delegates.

5. IMPLICATIONS

Priority 7.1 Clear direction and decision making:-

"The City of Wanneroo will have a clear plan for the future and be able to demonstrate successful results. Decision-making will focus on achieving the best outcomes and be in line with the Vision, Goals and Priorities informed by the community."

6. IMPLEMENTATION

6.1 General Principle

- All Council Members recognise the importance of decision-making in their role to represent the community. Attendance at meetings is a necessary and valuable part of this process.
- All relevant meetings, other meetings and group meetings will primarily be held as inperson meetings.
- c) Whenever possible, Members and Group Delegates will attend meetings in-person, rather than by electronic means.
- Requests for attendance by electronic means at a meeting, should only be considered in accordance with legislation and this Policy.

6.2 Requests for e-attendance

- a) All requests to attend a meeting electronically must be submitted in writing and:-
 - in the case of a Member making the request, to the Mayor and CEO. Submissions may be sent to Council Support for processing; or

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- ii. in the case of a Group Delegate making the request, to the Group Contact Administrator; and
- iii. provide all of the required information, including reasons, as detailed in this Policy via the 'Request for Electronic Attendance at a Meeting Form'; and
- be submitted as far in advance as is reasonably practical and at minimum, two full working days prior to the proposed meeting.
- b) Requests to attend a relevant meeting electronically will be submitted to the next Ordinary Council Meeting for determination. Such requests will be considered during Item 1 of the order of business titled 'Attendances'.
- c) If a request to attend a relevant meeting is submitted by the Mayor or the Chairperson of a Committee, then the Mayor or Chairperson (as the case may be) may choose to defer the presiding of that relevant meeting to the Deputy Mayor or Deputy Chairperson.
- d) If a request to attend a Special Council Meeting is received and there is no Ordinary Council Meeting to be held prior to the Special Council Meeting to which the request relates, then that request may be considered at the Special Council Meeting during the Item 1 of the order of business titled 'Attendances'.

6.3 Maximum number of e-attendees

- A maximum number of three Members are permitted to attend a relevant meeting electronically.
- Requests will be considered and determined in the order of receipt until the maximum number of attendees is reached.

6.4 Electronic Means

The electronic means by which a Member may attend a meeting under an authorisation under regulation 14C(2) include telephone, video conference or other means of instantaneous communication, as determined by the Mayor or Council. The Council determines that the permissible means for electronic attendance at a meeting is preferred to be via video conference and that:-

- the video conference platform (for example Zoom or MS Teams) is to be suited to the venue, style and type of meeting being conducted, but any electronic platform is subject to the endorsement of the CEO with due consideration of the effectiveness and implementation of administering that platform; and
- c) the video camera is to remain on at all times and the Member or Delegate is to remain visible whilst attending a meeting electronically unless:-
 - that Member or Delegate is required to leave the meeting due to a conflict of interest or inability to maintain confidentiality; or
 - ii. otherwise authorised by the Mayor, Council or Presiding Member in accordance with the determining authority outlined in Section 7 of the Policy; and
- d) the microphone is to remain on mute unless called upon to speak;
- visual cue cards are to be used to indicate a desire to speak, a need to declare a conflict
 of interest, a request for procedural motion/point of order and so forth.

6.5 Criteria for attending electronically

- a) Regulation 14C(5) requires that the Mayor and/or Council must have regard to:
 - i. whether the location from which the Member intends to attend the meeting, and
 - ii. the equipment that the Member intends to use to attend the meeting,

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are suitable for the Member to be able to effectively engage in deliberations and communications during the meeting. Effective engagement means maintaining a reliable connection with continuous and clear participation.

- b) A Member or Delegate is required to provide the details of the location and the equipment to be used when submitting a request for electronic attendance at a meeting.
- c) Subject to all the requirements in this Policy being fulfilled, the Council determines that requests for electronic attendance at a meeting will be considered under the following circumstances:
 - i. Member is on a leave of absence previously granted by the Council; or
 - ii. Member/Delegate is unwell but makes a declaration they are fit to participate electronically; or
 - iii. Member/Delegate has a conflicting engagement; or
 - iv. Member/Delegate is located in a region outside of the Perth metropolitan area but still within Western Australia; or
 - v. Member/Delegate is intrastate, or is overseas.
- d) A request for electronic attendance will not be supported if the Member or Delegate is:

 i. in a public location; or
 - travelling (for example, in transit, enroute, or in a moving vehicle or other mode of transport); or
 - ii. if the electronic attendance would result in the Member attending more than half of the relevant meetings in the relevant period (the preceding 12 months including the proposed meeting), in accordance with Regulation 14C(3). For clarification, the limitation in this clause 6.5(d)(iii) does not apply to group meetings or other meetings.
- e) In all cases, the full details and reasons for any request are to be provided in writing for consideration.

6.6 Method of determining voting when attending electronically

- The Presiding Member will decide the method to be used to determine a Members' vote at a meeting.
- b) In general however, a Member who attends a meeting electronically will be required to use both a visual cue card as well as a verbal confirmation to indicate their vote.
- c) The Administration may manually record a Members' vote (once determined) through the use of electronic voting software.

6.7 Confidentiality

- a) Regulation 14CA(5) requires that a 'Member must not attend the meeting or the closed part of the meeting unless, before the meeting, or the part of the meeting, is closed, the Member declares that the Member can maintain confidentiality during the meeting or the closed part of the meeting (as the case requires)'.
- b) If the Member makes the declaration and subsequently cannot maintain confidentiality, the Member must leave the meeting or the closed part of the meeting (Regulation 14CA(6)).
- A Member's declaration must be recorded in the minutes of the meeting (Regulation 14CA(7)).

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6.8 Records to be maintained

- a) The minutes or notes (as the case may be) for the meeting will record all requests received and the decision made for e-attendance.
- b) Administration will maintain a register of electronic attendance including the details of the date, type of meeting, reasons for authorisation being approved or declined, and the number of times a Member or Delegate has attended a meeting electronically.

6.9 Group Meetings and Other Meetings

Whilst the legislative requirement of authorisation does not apply to Group Meetings or Other meetings, to provide consistency across the City's meeting process, guidelines for electronic attendance at these types of meetings has-have been included in this Policy.

- a) As standard, Group Meetings and Other Meetings will not be subject to this Policy.
- a)b) At the discretion of the Presiding Member/Chairperson, Group Meetings and Other Meetings can implement this Policy in which case requests to attend Group Meetings and Other Meetings will be subject to all of the provisions of this Policy with the exception of:-.
 - i. the maximum number of e-attendees per meeting; and
 - ii. the maximum total attendances by a Member or Delegate within the relevant period; which are both to be determined by the Presiding Member/Chairperson of the group or other Meeting.

This option to be enacted by a statement to this effect by the Presiding Member/Chairperson at the commencement of the Meeting, recorded in the Minutes.

6.10 External Person attending a meeting electronically

- a) If an external person is invited to attend a meeting (or part thereof) by electronic means, (for example, an auditor attending an Audit Committee), before being authorised to attend the meeting, the external person is to first confirm they have met the electronic means, location and equipment suitability requirements of this policy, including maintaining confidentiality.
- b) The decision for an external person to attend a meeting electronically will be subject to the authority level detailed in section 7 of this Policy.

6.11 Exceptional Circumstances

23/321154

- a) Where a request to attend a meeting electronically contains circumstances that are not detailed in this Policy, the request will:
 - i. in the case of the request being to attend a relevant meeting or other meeting, be referred to the Mayor in the first instance. The Mayor may refer any request to attend a relevant meeting to the Council for consideration and may refer their own request to the Deputy Mayor, (acting under Section 5.34 of the Act).
 - in the case of the request being to attend a group meeting, be referred to the Chairperson/Presiding Member for consideration.

Page 5 of 7

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6.12 Holding a relevant meeting by electronic means

- a) A relevant meeting may be held by electronic means subject to legislative requirements.
- Regulations 14D and 14E provide the requirements and circumstances for holding a relevant meeting by electronic means.
- c) If a decision is made to hold a relevant meeting by electronic means, so far as is practicable the provisions of this Policy will apply to the electronic meeting, with the exception of the maximum number of e-attendees per relevant meeting.

7. AUTHORITIES AND ACCOUNTABILITIES

Regulation 14C(2)(b) provides that a Member of a Council or Committee may attend a meeting by electronic means if the Member is otherwise authorised to attend the meeting by electronic means by the Mayor or Council.

The following 'Authority to Determine' table details Council's guidance on what level of authorisation is to be applied for determining requests for e-attendance at a type of meeting:-

Type of Meeting		Authority to Determine
7.1	Ordinary Meeting of the Council, or Special Meeting of the Council.	Council
7.2	A meeting of a Committee of the Council; or a meeting of an Audit Committee of a local government.	Council or, if a request to attend a Committee meeting is received and there is no Ordinary Council Meeting to be held prior to the Committee meeting to which the request relates, then that request is to be considered by the Mayor*.
7.3	Council Member Briefing Session, Workshop, Forum, Presentation or any other meeting arranged to provide information to all Council or Committee Members.	The Mayor* or, in the case where the Mayor is unavailable to make the decision, the Deputy Mayor.
7.4	Working group, advisory group or community reference group, as established by Council.	The Presiding Member of that Group.

^{*} The Mayor may refer their own request to the Deputy Mayor, (acting under Section 5.34 of the Act).

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8. ROLES AND RESPONSIBILITIES

Council Support will process all requests for electronic attendance received for Relevant Meetings and Other Meetings.

Group Contact Administrators will process all requested for electronic attendance received for Group Meetings.

9. DISPUTE RESOLUTION (if applicable)

All disputes in regard to this policy will be referred to the Director Corporate Strategy & Performance in the first instance. In the event that an agreement cannot be reached, the matter will be submitted to the CEO for consideration.

10. EVALUATION AND REVIEW

Version 1 of this Policy is to be reviewed within 12 months of Council adoption.

Subsequently, this Policy is to be reviewed after each ordinary local government election but may be reviewed at any other time.

11. RELATED DOCUMENTS

Request for Electronic Attendance at a Meeting Form (Appendix 1)

12. REFERENCES

Local Government (Administration) Regulations 1996.

13. RESPONSIBILITY FOR IMPLEMENTATION

Manager Council & Corporate Support

REVISION HISTORY

Version	Next Review	Record No.
Version 1	March 2025	23/321154
Administration change - add form	March 2025	23//321154

23/321154 Page **7** of **7**



Appendix 1

Request for Electronic Attendance at Meeting

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E-attendance Meeting Type:For example, Ordinary Council Meeting, Special Council Meeting, Workshop, Forum, Advisory Group, Community Reference Group etc

E-Attendance Meeting Date:

Date the Request is Submitted:

Refer to Council adopted Policy - Electronic Attendance at Meetings - City of Wanneroo

	COUNCIL MEMBER REQUEST DETAILS		
1.	Detail the reason for your request to attend the meeting electronically or details of extenuating circumstances to be considered		
2.	Provide details of where you will be located whilst attending the meeting electronically		
3.	Will any other person/s be located within proximity to you whilst you are attending the meeting?		
4.	What is the electronic attendance method you will use? (eg, phone, laptop, iPad etc)		
5.	Confirm you will remain visible (on camera) at all times throughout the meeting (unless required to leave the meeting due to a conflict of interest or unless acknowledged as leaving the meeting by the Presiding Member)		
6.	Provide details of phone / internet connection (for example, hotel wifi, personal hotspot etc).		



Appendix 1

7. How familiar are the reliability of the connection that y using?	he internet		
How will you ens confidentiality is during the electro meeting?	maintained		
Other relevant in for consideration request.			
ADMINISTRATION USE ONLY			
Date Request receiv	Date Request receive by the Administration		
Would electronic attendance at this meeting result in the Member attending more than half of the relevant meetings in the relevant period (the preceding 12 months including the proposed meeting), in accordance with Regulation 14C(3)?			
Have any other Councillors been approved to attend this meeting electronically? If so, who/how many?			
DETERMINATION OUTCOME			
Approval Method		Details	Date
Mayor			
Council*			

24/172396

^{*} If the authorisation is to be determined by Council, the request will be submitted at the Council Meeting preceding the E-attendance Meeting date. In such case, this completed form will be provided to all Council Members prior to the meeting. A simple majority decision is required.



ELECTRONIC ATTENDANCE AT MEETINGS

Responsible Directorate:	Corporate Strategy & Performance
Responsible Service Unit:	Council & Corporate Support
Contact Person:	Manager Council & Corporate Support
Date of Approval:	19 March 2024
Council Resolution No:	CS03-03/24

1. POLICY STATEMENT

The City of Wanneroo is committed to providing a fair and equitable process to determine requests for electronic attendance at meetings.

2. OBJECTIVE AND PURPOSE

Objective

The objective of this policy is to establish the decision-making framework to support effective electronic participation and attendance at in-person meetings.

Purpose

The purpose of this policy is to:-

- set the parameters which guide electronic attendance at meetings; and
- define the circumstances that Council considers suitable to permit electronic attendance at in-person meetings; and
- support good decision making, efficiency and effectiveness in Council's meeting processes.

3. KEY DEFINITIONS

E-attendance means electronic attendance at an in-person meeting.

Group Delegate refers to a person who has been appointed to a City of Wanneroo working group, advisory group or community reference group, as established by Council.

Group meeting/s means a meeting of a working group, advisory group or community reference group, as established by Council.

In-person meeting/s means a meeting that, under normal circumstances would be held with all attendees being present in-person and includes relevant meetings, other meetings and group meetings.

Member/s refers to a Council Member and any other person appointed as a Member of a Committee under Section 5.10 of the Act.

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Other meeting/s means a Council Member Briefing Session, Workshop, Forum, Presentation or any other meeting arranged to provide information to all Council or Committee Members.

Proposed meeting means the meeting for which the electronic attendance request applies.

Regulation means a regulation of the Local Government (Administration) Regulations 1996.

Relevant meeting, means:-

- (a) an Ordinary Meeting of the Council; or
- (b) a Special Meeting of the Council; or
- (c) a meeting of a Committee of the Council; or
- (d) a meeting of an Audit Committee of a local government.

Relevant period has the same meaning as Regulation 14C of the *Local Government* (Administration) Regulations 1996 and means the period of 12 months ending on the day on which the proposed meeting is to be held.

4. SCOPE

This policy applies to all Council Members of the City of Wanneroo, a Member of a Committee and Group Delegates.

5. IMPLICATIONS

Priority 7.1 Clear direction and decision making:-

"The City of Wanneroo will have a clear plan for the future and be able to demonstrate successful results. Decision-making will focus on achieving the best outcomes and be in line with the Vision, Goals and Priorities informed by the community."

6. IMPLEMENTATION

6.1 General Principle

- All Council Members recognise the importance of decision-making in their role to represent the community. Attendance at meetings is a necessary and valuable part of this process.
- b) All relevant meetings, other meetings and group meetings will primarily be held as inperson meetings.
- c) Whenever possible, Members and Group Delegates will attend meetings in-person, rather than by electronic means.
- d) Requests for attendance by electronic means at a meeting, should only be considered in accordance with legislation and this Policy.

6.2 Requests for e-attendance

- a) All requests to attend a meeting electronically must be submitted in writing and:
 - i. in the case of a Member making the request, to the Mayor and CEO. Submissions may be sent to Council Support for processing; or

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- ii. in the case of a Group Delegate making the request, to the Group Contact Administrator; and
- iii. provide all of the required information, including reasons, as detailed in this Policy via the 'Request for Electronic Attendance at a Meeting Form'; and
- be submitted as far in advance as is reasonably practical and at minimum, two full working days prior to the proposed meeting.
- b) Requests to attend a relevant meeting electronically will be submitted to the next Ordinary Council Meeting for determination. Such requests will be considered during Item 1 of the order of business titled 'Attendances'.
- c) If a request to attend a relevant meeting is submitted by the Mayor or the Chairperson of a Committee, then the Mayor or Chairperson (as the case may be) may choose to defer the presiding of that relevant meeting to the Deputy Mayor or Deputy Chairperson.
- d) If a request to attend a Special Council Meeting is received and there is no Ordinary Council Meeting to be held prior to the Special Council Meeting to which the request relates, then that request may be considered at the Special Council Meeting during the Item 1 of the order of business titled 'Attendances'.

6.3 Maximum number of e-attendees

- a) A maximum number of three Members are permitted to attend a relevant meeting electronically.
- b) Requests will be considered and determined in the order of receipt until the maximum number of attendees is reached.

6.4 Electronic Means

The electronic means by which a Member may attend a meeting under an authorisation under regulation 14C(2) include telephone, video conference or other means of instantaneous communication, as determined by the Mayor or Council. The Council determines that the permissible means for electronic attendance at a meeting is preferred to be via video conference and that:-

- b) the video conference platform (for example Zoom or MS Teams) is to be suited to the venue, style and type of meeting being conducted, but any electronic platform is subject to the endorsement of the CEO with due consideration of the effectiveness and implementation of administering that platform; and
- c) the video camera is to remain on at all times and the Member or Delegate is to remain visible whilst attending a meeting electronically unless:
 - i. that Member or Delegate is required to leave the meeting due to a conflict of interest or inability to maintain confidentiality; or
 - ii. otherwise authorised by the Mayor, Council or Presiding Member in accordance with the determining authority outlined in Section 7 of the Policy; and
- d) the microphone is to remain on mute unless called upon to speak;
- e) visual cue cards are to be used to indicate a desire to speak, a need to declare a conflict of interest, a request for procedural motion/point of order and so forth.

6.5 Criteria for attending electronically

- a) Regulation 14C(5) requires that the Mayor and/or Council must have regard to:
 - i. whether the location from which the Member intends to attend the meeting, and
 - ii. the equipment that the Member intends to use to attend the meeting,

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are suitable for the Member to be able to effectively engage in deliberations and communications during the meeting. Effective engagement means maintaining a reliable connection with continuous and clear participation.

- b) A Member or Delegate is required to provide the details of the location and the equipment to be used when submitting a request for electronic attendance at a meeting.
- c) Subject to all the requirements in this Policy being fulfilled, the Council determines that requests for electronic attendance at a meeting will be considered under the following circumstances:
 - i. Member is on a leave of absence previously granted by the Council; or
 - ii. Member/Delegate is unwell but makes a declaration they are fit to participate electronically; or
 - iii. Member/Delegate has a conflicting engagement; or
 - iv. Member/Delegate is located in a region outside of the Perth metropolitan area but still within Western Australia; or
 - v. Member/Delegate is intrastate, or is overseas.
- d) A request for electronic attendance will not be supported if the Member or Delegate is: i. in a public location; or
 - ii. travelling (for example, in transit, enroute, or in a moving vehicle or other mode of transport); or
 - iii. if the electronic attendance would result in the Member attending more than half of the relevant meetings in the relevant period (the preceding 12 months including the proposed meeting), in accordance with Regulation 14C(3). For clarification, the limitation in this clause 6.5(d)(iii) does not apply to group meetings or other meetings.
- In all cases, the full details and reasons for any request are to be provided in writing for consideration.

6.6 Method of determining voting when attending electronically

- a) The Presiding Member will decide the method to be used to determine a Members' vote at a meeting.
- b) In general however, a Member who attends a meeting electronically will be required to use both a visual cue card as well as a verbal confirmation to indicate their vote.
- c) The Administration may manually record a Members' vote (once determined) through the use of electronic voting software.

6.7 Confidentiality

- a) Regulation 14CA(5) requires that a 'Member must not attend the meeting or the closed part of the meeting unless, before the meeting, or the part of the meeting, is closed, the Member declares that the Member can maintain confidentiality during the meeting or the closed part of the meeting (as the case requires)'.
- b) If the Member makes the declaration and subsequently cannot maintain confidentiality, the Member must leave the meeting or the closed part of the meeting (Regulation 14CA(6)).
- c) A Member's declaration must be recorded in the minutes of the meeting (Regulation 14CA(7)).

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6.8 Records to be maintained

- a) The minutes or notes (as the case may be) for the meeting will record all requests received and the decision made for e-attendance.
- b) Administration will maintain a register of electronic attendance including the details of the date, type of meeting, reasons for authorisation being approved or declined, and the number of times a Member or Delegate has attended a meeting electronically.

6.9 Group Meetings and Other Meetings

Whilst the legislative requirement of authorisation does not apply to Group Meetings or Other meetings, to provide consistency across the City's meeting process, guidelines for electronic attendance at these types of meetings have been included in this Policy.

- a) As standard, Group Meetings and Other Meetings will not be subject to this Policy.
- b) At the discretion of the Presiding Member/Chairperson, Group Meetings and Other Meetings can implement this Policy in which case requests to attend Group Meetings and Other Meetings will be subject to all of the provisions of this Policy with the exception of:-.
 - i. the maximum number of e-attendees per meeting; and
 - ii. the maximum total attendances by a Member or Delegate within the relevant period; which are both to be determined by the Presiding Member/Chairperson of the group or other Meeting.

This option to be enacted by a statement to this effect by the Presiding Member/Chairperson at the commencement of the Meeting, recorded in the Minutes.

6.10 External Person attending a meeting electronically

- a) If an external person is invited to attend a meeting (or part thereof) by electronic means, (for example, an auditor attending an Audit Committee), before being authorised to attend the meeting, the external person is to first confirm they have met the electronic means, location and equipment suitability requirements of this policy, including maintaining confidentiality.
- b) The decision for an external person to attend a meeting electronically will be subject to the authority level detailed in section 7 of this Policy.

6.11 Exceptional Circumstances

- a) Where a request to attend a meeting electronically contains circumstances that are not detailed in this Policy, the request will:
 - i. in the case of the request being to attend a relevant meeting or other meeting, be referred to the Mayor in the first instance. The Mayor may refer any request to attend a relevant meeting to the Council for consideration and may refer their own request to the Deputy Mayor, (acting under Section 5.34 of the Act).
 - ii. in the case of the request being to attend a group meeting, be referred to the Chairperson/Presiding Member for consideration.

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6.12 Holding a relevant meeting by electronic means

- a) A relevant meeting may be held by electronic means subject to legislative requirements.
- b) Regulations 14D and 14E provide the requirements and circumstances for holding a relevant meeting by electronic means.
- c) If a decision is made to hold a relevant meeting by electronic means, so far as is practicable the provisions of this Policy will apply to the electronic meeting, with the exception of the maximum number of e-attendees per relevant meeting.

7. AUTHORITIES AND ACCOUNTABILITIES

Regulation 14C(2)(b) provides that a Member of a Council or Committee may attend a meeting by electronic means if the Member is otherwise authorised to attend the meeting by electronic means by the Mayor or Council.

The following 'Authority to Determine' table details Council's guidance on what level of authorisation is to be applied for determining requests for e-attendance at a type of meeting:-

	Type of Meeting	Authority to Determine
7.1	Ordinary Meeting of the Council, or Special Meeting of the Council.	Council
7.2 A meeting of a Committee of the Council; or a meeting of an Audit Committee of a local government.		Council or, if a request to attend a Committee meeting is received and there is no Ordinary Council Meeting to be held prior to the Committee meeting to which the request relates, then that request is to be considered by the Mayor*.
7.3	Council Member Briefing Session, Workshop, Forum, Presentation or any other meeting arranged to provide information to all Council or Committee Members.	The Mayor* or, in the case where the Mayor is unavailable to make the decision, the Deputy Mayor.
7.4	Working group, advisory group or community reference group, as established by Council.	The Presiding Member of that Group.

^{*} The Mayor may refer their own request to the Deputy Mayor, (acting under Section 5.34 of the Act).

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8. ROLES AND RESPONSIBILITIES

Council Support will process all requests for electronic attendance received for Relevant Meetings and Other Meetings.

Group Contact Administrators will process all requested for electronic attendance received for Group Meetings.

9. **DISPUTE RESOLUTION (if applicable)**

All disputes in regard to this policy will be referred to the Director Corporate Strategy & Performance in the first instance. In the event that an agreement cannot be reached, the matter will be submitted to the CEO for consideration.

10. EVALUATION AND REVIEW

Version 1 of this Policy is to be reviewed within 12 months of Council adoption.

Subsequently, this Policy is to be reviewed after each ordinary local government election but may be reviewed at any other time.

11. RELATED DOCUMENTS

Request for Electronic Attendance at a Meeting Form (Appendix 1)

12. REFERENCES

Local Government (Administration) Regulations 1996.

13. RESPONSIBILITY FOR IMPLEMENTATION

Manager Council & Corporate Support

REVISION HISTORY

Version	Next Review	Record No.
Version 1	March 2025	23/321154
Administration change - add form	March 2025	23//321154

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Appendix 1

Request for Electronic Attendance at Meeting

Requestor:
E-attendance Meeting Type: For example, Ordinary Council Meeting, Special Council Meeting, Workshop, Forum, Advisory Group, Community Reference Group etc
E-Attendance Meeting Date:
Date the Request is Submitted:

Refer to Council adopted Policy - Electronic Attendance at Meetings - City of Wanneroo

	COUNCIL MEMBER REQUEST DETAILS		
1.	Detail the reason for your request to attend the meeting electronically or details of extenuating circumstances to be considered		
2.	Provide details of where you will be located whilst attending the meeting electronically		
3.	Will any other person/s be located within proximity to you whilst you are attending the meeting?		
4.	What is the electronic attendance method you will use? (eg, phone, laptop, iPad etc)		
5.	Confirm you will remain visible (on camera) at all times throughout the meeting (unless required to leave the meeting due to a conflict of interest or unless acknowledged as leaving the meeting by the Presiding Member)		
6.	Provide details of phone / internet connection (for example, hotel wifi, personal hotspot etc).		



Appendix 1

7. How familiar are the reliability of the connection that your using?	he internet		
8. How will you ens confidentiality is during the electro meeting?	maintained		
Other relevant in for consideration request.			
		ADMINISTRATION USE ONLY	
Date Request receiv	e by the Adı	ministration	
attending more than	half of the ronths includ	this meeting result in the Member elevant meetings in the relevant period ing the proposed meeting), in \$\text{C(3)?}\$	
Have any other Coulelectronically? If so,		n approved to attend this meeting any?	
		DETERMINATION OUTCOME	
Approval Method		Details	Date
Mayor			
Council*			

24/172396

^{*} If the authorisation is to be determined by Council, the request will be submitted at the Council Meeting preceding the E-attendance Meeting date. In such case, this completed form will be provided to all Council Members prior to the meeting. A simple majority decision is required.

CS04-10/24 Policy Review - Council Members' Use of City's Corporate Logo Policy

File Ref: 14553V016 – 24/334479

Responsible Officer: Director Corporate Strategy & Performance

Attachments: 3

Previous Items: Request for Extension to Review Dates and Review of

Council Policies - Ordinary Council - 16 Feb 2021 6:00pm CP06-12/21 - Council Crest - Ordinary Council - 07 Dec

2021

CE01-09/24 - Extension of Review Dates of Council

Policies - Ordinary Council - 10 Sep 2024

Issue

To consider the replacement of the Council Members' Use of City's Corporate Logo Policy (**Policy**) with a Council Members' Use of Civic Crest Policy (**Proposed Policy**).

Background

Council Policies and supporting procedures are a statement of the principles or positions that are intended to guide or direct decision-making and operations within the City of Wanneroo (**City**). The City's Strategic Community Plan (**SCP**) sets a clear direction from Council for Administration to make consistent and aligned decisions at an operational level through policies and procedures.

All Council Policies (as well as other like documents) should be reviewed regularly to ensure compliance with legislation and for continued alignment with the adopted SCP and the City's requirements to provide sound and effective internal controls to minimise risk and deliver desired outcomes.

The Council Members' Use of Corporate Logo Policy (**Attachment 1**) was adopted in October 2001 to create a consistent framework and approval process for the use of Council branding by Council Members. It has been revised and updated periodically to ensure its continuing relevance and support for the appropriate use of the City's logo and protection of the brand.

The policy was most recently scheduled for review by February 2023. Council at its meeting on 10 September 2024 approved an extension of the review deadline to 31 October 2024 (CE01-09/24 Extension of Review Dates of Council Policies).

Detail

As part of the City's corporate brand refresh in 2021, the decision was taken to give Council a separate brand for civic materials, distinct from materials published by Administration. Council at its meeting on 7 December 2021 adopted the updated and refreshed Council Crest (CP06-12/21 Council Crest) for use for civic purposes, reserving the use of the Council logo to Administration and rendering the policy in its current form redundant. Development of a policy in respect of the Council Crest was included in the adopted recommendation.

A proposed policy has been drafted in consultation with the Communications & Brand Service Unit and is attached at **Attachment 2** (including mark-up showing changes since the document's previous presentation) and **Attachment 3** (clean version). This proposed policy is scoped equivalently to the original policy, has references to the Corporate Logo replaced with the Council Crest, and has been updated to use the current Council Policy template.

Consultation

The decision to provide distinct branding for Council and civic materials was taken in consultation with Council Members.

The draft proposed policy has been prepared with input from the Communications & Brand Service Unit and their then Director, Director Community & Place.

As stakeholders in the former policy, the Governance and Legal Service Unit has provided feedback in regard to the policy review and the use of trademarked City intellectual property.

Comment

Administration notes that at present there is a policy gap in relation to the creation of branded Council and civic materials, with the Council Members' Use of Corporate Logo Policy no longer applicable following the decision to separate the branding.

Following the adoption of the Council Crest it is not anticipated that Council Members will request to use the Corporate Logo under normal circumstances. For the avoidance of doubt, the Policy addresses the possibility and extends the same protections and standards that apply to use of the Council Crest to the Corporate Logo.

Statutory Compliance

Nil

Strategic Implications

The proposal aligns with the following objective within the Strategic Community Plan 2021 – 2031:

7 ~ A well governed and managed City that makes informed decisions, provides strong community leadership and valued customer focused services

7.2 - Responsibly and ethically managed

Risk Appetite Statement

In pursuit of strategic objective goal 7, we will accept a Medium level of risk as the City balances the capacity of the community to fund services through robust cost-benefit analysis and pursues evidence-based decision making to be effective stewards of the Council and City for future generations.

Risk Management Considerations

There are no existing Strategic or Corporate risks within the City's existing risk registers which relate to the issues contained in this report.

Policy Implications

The proposed policy resolves the redundancy of the existing policy and the policy gap that currently exists in respect of the creation of Council and civic branded material.

Financial Implications

Costs relating to the production of standard approved items branded with the Council Crest will be covered by existing operating budgets.

Voting Requirements

Simple Majority

Recommendation

That Council APPROVES the Council Members' Use of the Council Crest Policy as shown in Attachment 3.

Attachments:

1∏.	Attachment 1 - Council Members Use of City's Corporate Logo	18/421871[v2]
2 <mark>∏</mark> .	Attachment 2 - Draft Council Members' Use of Council Crest Policy - with mark-up	24/335015
3 <u>Ū</u> .	Attachment 3 - Draft Council Members' Use of Council Crest Policy - clean	24/351103



Policy Manual

Council Members' Use of City's Corporate Logo

Policy Owner: Council and Corporate Support

Contact Person: Manager Council and Corporate Support

Date of Approval: 16 February 2021 (CE02-02/21)

POLICY STATEMENT

To determine when the City's trademarked Corporate Logo can be used by Council Members.

POLICY OBJECTIVE

- 1. Council Members may only use the City's Corporate Logo for Council related business. Examples include:
- a) Advertisements;
- b) Newsletters;
- c) Web pages; or
- d) General material.

The use of the City's Corporate Logo is not permitted for the purpose of electioneering.

- 2. This policy ensures that:
- a) Administration is aware of and approves the materials on which Council Members wish to include the City's Corporate Logo.
- consistency and equity is applied to all requests by Council Members wanting to use the City's Corporate Logo; and
- c) the brand, image and values of the City is maintained and upheld.

SCOPE

This policy applies to all Council Members.

IMPLICATIONS (Strategic, Financial, Human Resources)

Nil

IMPLEMENTATION

- 1. A written request by a Council Member to use the City's Corporate Logo is required to be forwarded to the Manager Council and Corporate Support;
- 2. The Manager Council and Corporate Support is to approve or decline the Corporate Logo request based on the following criteria:



Policy Manual

- a) Is for a genuine City of Wanneroo related business activity;
- b) Is consistent with the City's brand, image and values;
- c) The material on which the Corporate Logo will appear is considered appropriate.
- 3. If approved, the Corporate Logo is forwarded directly to the Council Member electronically; and
- 4. the Council Member is to provide a copy of the document(s) on which the Corporate Logo is included to the Manager Council and Corporate Support for the City's records.

ROLES AND RESPONSIBILITIES

The Manager Council and Corporate Support is responsible for the implementation and monitoring of this policy.

DISPUTE RESOLUTION (If applicable)

All disputes in regard to this policy will be referred to the Director Corporate Strategy and Performance in the first instance. In the event that an agreement cannot be reached, the matter will be submitted to the Chief Executive Officer.

EVALUATION AND REVIEW PROVISIONS

This policy will be evaluated and its effectiveness measured by the following key performance indicators:

- Number of requests received from Council Members to use the City's Corporate Logo;
- 2. Number of these requests approved; and
- 3. Number of these requests declined.

DEFINITIONS

Corporate Logo means the trademarked logo of the City of Wanneroo as described within the registered trademark and includes variations of the Corporate Logo that are not substantially different from the trademark.

RELEVANT POLICIES/MANAGEMENT PROCEDURES/DOCUMENTS OR DELEGATIONS

Nil

REFERENCES

Nil

RESPONSIBILITY FOR IMPLEMENTATION

Manager Council and Corporate Support



Policy Manual

Version	Next Review	Record No:
16 October 2001, Resolution		
No. CE04-10/01		
23 September 2004,		
Resolution No. CE03-09/04		
8 August 2006, Resolution	July 2008	
No. GS01-08/06		
29 June 2010, Resolution	June 2010	Trim 10/16824
No. CD06-06/10		
10 November 2014,	November 2016	Trim 10/16824
Resolution No. CS11-11/14		
11 November 2018,	November 2020	Trim 10/16824
Resolution No. CS07-11/18		
16 February 2021 CE02-	February 2023	18/421871v2
02/21		



COUNCIL MEMBERS' USE OF COUNCIL CREST

Responsible Directorate:	Corporate Strategy & Performance
Responsible Service Unit:	Council & Corporate Support
Date of Approval:	Date the document was approved by Council
Council Resolution No:	Council Resolution No.

1. POLICY STATEMENT

To ensure the appropriate use of the Council Crest.

2. OBJECTIVE AND PURPOSE

Objective

The objective of this policy is to define guidelines for the appropriate use of the Crest of the City of Wanneroo Council.

Purpose

The purpose of this policy is to protect and provide clear protocols for the permitted use of the Council Crest and to ensure that its application is consistent and appropriately represents Council.

3. KEY DEFINITIONS

Corporate Logo means an official copy of the trademarked logo of the City of Wanneroo (the 'kangaroo paw') as described in the registered trademark and includes variations of the logo that are not substantially different from the trademark.

Council Crest means an official copy of the trademarked Crest of the City of Wanneroo Council as described in the registered trademark and includes variations of the Crest that are not substantially different from the trademark.

4. SCOPE

This policy applies to all Council Members and to the City's Administration.

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Page **1** of **4**



5. IMPLICATIONS

The policy aligns with the following Strategic Community Plan Goal and Priorities:

Strategic Community Plan 2021-31

Goal 7: A well governed and managed City that makes informed decisions, provides strong community leadership and valued customer focused services.

Priority 7.2 - Responsibly and ethically managed. The City of Wanneroo will be managed responsibly to ensure a long-term, sustainable future. The City will have effective governance arrangements and ethical leadership that is open and transparent, ensuring a clear understanding of roles and accountabilities.

This policy establishes the circumstances under which the Council Crest may be used and the process for making and assessing an application for its use.

IMPLEMENTATION

The Council Crest may be authorised for use by Council Members for the sole purpose of Council business.

The Council Crest will be applied to pre-determined Council stationery to support the civic duties of Council Members. Under authorisation of the Chief Executive Officer the following materials may have the Council Crest applied:

- Council Member correspondence and stationery (e.g. memoranda and letterheads);
- · Council Member name badges;
- Council Member business cards;
- · Council Member email signatures;
- Common (wax) seal used for sealing / stamping Council correspondence;
- Council Member apparel;
- · Invitations and other documentation/material relating to Civic Events;
- Items of memorabilia and gifts given by the City to Council Members, in line with Section 3 of the Council Members' Fees, Allowances, Reimbursements & Benefits Policy;
- Official plaques installed at new buildings and facilities within the City of Wanneroo.

The Council Crest provides Council with a distinctive visual identifier and will in general beused for all branded materials associated with Council. Council Members may also request to use the Corporate Logo should this be more appropriate for the intended purpose.

Consistently with section 17(2) of the Council Member, Committee Member and Candidate Code of Conduct, the neither the Council Crest nor Corporate Logo is not to may be used for electoral purposes.

Council Members seeking to use the Council Crest or Corporate Logo for purposes not listed in this policy may seek authorisation for its use by undertaking the following steps:

 Council Member submits a request in writing to the Manager Council & Corporate Support detailing the intended use of the Council Crest or Corporate Logo.

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- Manager Council & Corporate Support will review the request, liaising with the Communications & Brand Service Unit to verify that the proposed use is in line with corporate brand standards.
- Manager Council & Corporate Support will forward a recommendation endorsed by Manager Communications & Brand to the Chief Executive Officer for authorisation.
- If approved, a digital copy of the Council Crest or Corporate Logo in a format appropriate
 to the intended use will be forwarded directly to the Council Member electronically.

The Council Member is to provide a copy of the document(s)/material on which the Council Crest/Corporate Logo is included to the Manager Council & Corporate Support for the City's records

6. AUTHORITIES AND ACCOUNTABILITIES

There is no requirement for the Chief Executive Officer to delegate or authorise a decision making function to an employee for efficiencies in regard to this policy.

7. ROLES AND RESPONSIBILITIES

- The Manager Council & Corporate Support is responsible for the implementation and monitoring of this policy.
- The Manager Communications & Brand is responsible for defining standards in relation to the appropriate use of the Council Crest.

8. DISPUTE RESOLUTION (if applicable)

All disputes in regard to this policy will be referred to the Director Corporate Strategy and <u>&</u> Performance in the first instance. In the event that an agreement cannot be reached, the matter will be submitted to the Chief Executive Officer.

9. EVALUATION AND REVIEW

This policy will be evaluated and its effectiveness measured by the following key performance indicators:

- Number of requests received from Council Members to use the Council Crest;
- · Number of these requests approved;
- Number of these requests declined.

10. RELATED DOCUMENTS

Council Member, Committee Member and Candidate Code of Conduct

Council Members Fees, Allowances, Reimbursements and Benefits Policy

Council Crest Brand Book

11. REFERENCES

Nil

Page 3 of 4



12. RESPONSIBILITY FOR IMPLEMENTATION

Manager Council & Corporate Support

REVISION HISTORY

Version	Next Review	Record No.
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COUNCIL MEMBERS' USE OF COUNCIL CREST

Responsible Directorate:	Corporate Strategy & Performance
Responsible Service Unit:	Council & Corporate Support
Date of Approval:	Date the document was approved by Council
Council Resolution No:	Council Resolution No.

1. POLICY STATEMENT

To ensure the appropriate use of the Council Crest.

2. OBJECTIVE AND PURPOSE

Objective

The objective of this policy is to define guidelines for the appropriate use of the Crest of the City of Wanneroo Council.

Purpose

The purpose of this policy is to protect and provide clear protocols for the permitted use of the Council Crest and to ensure that its application is consistent and appropriately represents Council.

3. KEY DEFINITIONS

Corporate Logo means an official copy of the trademarked logo of the City of Wanneroo (the 'kangaroo paw') as described in the registered trademark and includes variations of the logo that are not substantially different from the trademark.

Council Crest means an official copy of the trademarked Crest of the City of Wanneroo Council as described in the registered trademark and includes variations of the Crest that are not substantially different from the trademark.

4. SCOPE

This policy applies to all Council Members and to the City's Administration.



5. IMPLICATIONS

The policy aligns with the following Strategic Community Plan Goal and Priorities:

Strategic Community Plan 2021-31

Goal 7: A well governed and managed City that makes informed decisions, provides strong community leadership and valued customer focused services

Priority 7.2 - Responsibly and ethically managed. The City of Wanneroo will be managed responsibly to ensure a long-term, sustainable future. The City will have effective governance arrangements and ethical leadership that is open and transparent, ensuring a clear understanding of roles and accountabilities.

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The Council Crest provides Council with a distinctive visual identifier and will in general be used for all materials associated with Council. Council Members may also request to use the Corporate Logo should this be more appropriate for the intended purpose.

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Page 2 of 4



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This policy will be evaluated and its effectiveness measured by the following key performance indicators:

- Number of requests received from Council Members to use the Council Crest;
- · Number of these requests approved;
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10. RELATED DOCUMENTS

Council Member, Committee Member and Candidate Code of Conduct

Council Members Fees, Allowances, Reimbursements and Benefits Policy

Council Crest Brand Book

11. REFERENCES

Nil



12. RESPONSIBILITY FOR IMPLEMENTATION

Manager Council & Corporate Support

REVISION HISTORY

Version	Next Review	Record No.
1		

Chief Executive Office

Governance & Legal

CE01-10/24 Local Government Elections - Review of WALGA Advocacy Positions

File Ref: 2794V022 – 24/326561 Responsible Officer: Chief Executive Officer

Attachments: 2

Issue

To consider the City of Wanneroo's (**City**) response to Western Australia Local Government Association's (**WALGA**) current and alternative advocacy positions in connection with Local Government Elections.

Background

The *Local Government Amendment Act 2023* introduced a range of electoral reforms that came into effect prior to the 2023 Local Government ordinary elections:

- the introduction of Optional Preferential Voting (OPV);
- extending the election period to account for delays in postal services;
- changes to the publication of information about candidates;
- backfilling provisions for extraordinary vacancies after the 2023 election;
- public election of the Mayor or President for larger Local Governments;
- abolishing wards for smaller Local Governments; and
- aligning the size of councils with the size of populations of each Local Government (change to representation).

Following requests from several Zones, WALGA undertook a comprehensive review and analysis of five ordinary election cycles up to and including the 2023 Local Government election against the backdrop of these legislative reforms. The review and report focused on postal elections conducted exclusively by the Western Australian Electoral Commission (WAEC), with the analysis finding evidence of the rising cost and a reduction in service of conducting Local Government elections in Western Australia.

Detail

The Elections Analysis Review and Report was presented to State Council 4 September 2024, with State Council supporting a review of WALGA's Local Government Elections Advocacy positions.

WALGA is requesting Councils to examine the current and alternative Elections Advocacy positions and provide feedback to them for the December 2024 State Council meeting.

WALGA State Council current advocacy positions are listed below.

The following is a summary of WALGA's current Advocacy Positions in relation to Local Government Elections:

Elections

Position Statement The Local Government sector supports:

- 1. Four-year terms with a two-year spill
- 2. Greater participation in Local Government elections
- 3. The option to hold elections through:
 - Online voting
 - · Postal voting, and
 - In-person voting
- 4. Voting at Local Government elections to be voluntary
- 5. The first past the post method of counting votes

The Local Government sector opposes the introduction of preferential voting, however if 'first past the post' voting is not retained then optional preferential voting is preferred.

Background The first past the post (FPTP) method is simple, allows an

expression of the electorate's wishes and does not encourage tickets and alliances to be formed to allocate preferences.

State Council Resolution February 2022 – 312.1/2022

December 2020 – 142.6/2020 March 2019 – 06.3/2019 December 2017 – 121.6/2017 October 2008 – 427.5/2008

(Attachment 1)

WALGA submission: Local Government Reform Proposal

(February 2022) (Attachment 2)

Method of Election of Mayor

Position Statement Local Governments should determine whether their Mayor or

President will be elected by the Council or elected by the

community.

State Council Resolution February 2022 – 312.1/2022

March 2019 – 06.3/2019 December 2017 – 121.6/2017

Conduct of Postal Elections

Position Statement The Local Government Act 1995 should be amended to allow

the Australian Electoral Commission (AEC) and any other third-party provider including Local Governments to conduct

postal elections.

Background Currently, the WAEC has a legislatively enshrined monopoly

on the conduct of postal elections that has not been tested by

the market.

State Council Resolution May 2023 – 452.2/2023

March 2019 – 06.3/2019 December 2017 – 121.6/2017 March 2012 – 24.2/2012

Consultation

WALGA have consulted with local governments through their Zone and State Council Meetings, and this City is consulting with their Council Members through this report.

Comment

Council to consider and decide on the following advocacy positions and make the decision available to WALGA for inclusion in the December 2024 State Council Agenda by 28 October 2024.

1. Participation

(a) The sector continues to support voluntary voting at Local Government elections;

OR

(b) The sector supports compulsory voting at Local Governments elections.

2. Terms of Office

(a) The sector continues to support four-year terms with a two-year spill;

OR

(b) The sector supports four-year terms on an all in/all out basis.

3. Voting Methods

(a) The sector supports First Past the Post (FPTP) as the preferred voting method for general elections. If Optional Preferential Voting (OPV) remains as the primary method of voting, the sector supports the removal of the 'proportional' part of the voting method for general elections;

OR

(b) The sector supports Optional Preferential Voting (**OPV**) as the preferred voting method for general elections.

4. Internal Elections

(a) The sector supports First Past the Post (FPTP) as the preferred voting method for all internal elections;

OR

(b) The sector supports Optional Preferential Voting (**OPV**) as the preferred voting method for all internal elections.

5. Voting Accessibility

The sector supports the option to hold general elections through:

- (a) Electronic voting; and/or
- (b) Postal voting; and/or
- (c) In-Person voting.

6. Method of Election of Mayor

The sector supports:

- (a) As per the current legislation with no change Class 1 and 2 local governments directly elect the Mayor or President (election by electors method), with regulations preventing a change in this method.
- (b) Return to previous legislated provisions all classes of local governments can decide, by absolute majority, the method for electing their Mayor or President.
- (c) Apply current provisions to all Bands of Local Governments apply the election by electors method to all classes of local governments.

Statutory Compliance

Local Government Act 1995

Strategic Implications

The proposal aligns with the following objective within the Strategic Community Plan 2021 – 2031:

- 7 ~ A well governed and managed City that makes informed decisions, provides strong community leadership and valued customer focused services
 - 7.1 Clear direction and decision making

Risk Appetite Statement

In pursuit of strategic objective goal 7, we will accept a Medium level of risk as the City balances the capacity of the community to fund services through robust cost-benefit analysis and pursues evidence-based decision making to be effective stewards of the Council and City for future generations.

Risk Management Considerations

Risk Title	Risk Rating	
ST-S25 Legislative Reform or Changes	Low	
Accountability	Action Planning Option	
Chief Executive Officer	Manage	

Risk Title	Risk Rating	
CO-C01 Compliance Framework	Low	
Accountability	Action Planning Option	
Executive Manager Governance & Legal	Manage	

Policy Implications

Financial Implications

Nil

Voting Requirements

Simple Majority

Recommendation

That Council:

- 1. The City of Wanneroo RECOMMENDS that Western Australian Local Government Association adopt the following Local Government Election Advocacy Positions:
 - a) Participation Council continues to support voluntary voting at Local Government elections;
 - Terms of Office Council continues to support four-year terms with a twoyear spill;
 - c) Voting Methods Council continues to support First Past the Post as the preferred voting method for general elections. If Optional Preferential Voting remains as the primary method of voting, the sector supports the removal of the 'proportional' part of the voting method for general elections;
 - d) Internal Elections Council continues to support First Past the Post as the preferred voting method for all internal elections;
 - e) Voting Accessibility Council Supports the advocacy position of:
 - i. Electronic voting;
 - ii. Postal voting; and
 - iii. In-Person voting.
 - f) Method of Election of Mayor Council supports the advocacy position of the current legislation with no change – Class 1 and 2 local governments directly elect the Mayor or President (election by electors method), with regulations preventing a change in this method; and
- 2. NOTES that Council's decisions in respect of Item 1 above be forwarded to the Western Australia Local Government Association before 28 October 2024 for inclusion in the Western Australia Local Government December 2024 State Council Agenda.

Attachments:

1. Attachment 1 - Advocacy Positions for a New Local Government Act 24/326677

2. Attachment 2 - Local Government Reform Proposal - Submission February 2022 24/326670



Advocacy Positions for a New Local Government Act

Key issues from recent inquiries into Local Government

December 2020



About WALGA

The WA Local Government Association (WALGA) is working for Local Government in Western Australia. As the peak industry body, WALGA advocates on behalf of 139 Western Australian Local Governments. As the united voice of Local Government in Western Australia, WALGA is an independent, membership-based organization representing and supporting the work and interests of Local Governments in Western Australia. WALGA provides an essential voice for 1,220 Elected Members, approximately 22,000 Local Government employees (16,500 Full Time Equivalent's) as well as over 2.5 million constituents of Local Governments in Western Australia.

Contacts

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Recommendations

New Local Government Act

That the State Government prepare a new Local Government Act as a priority.

Legislative Intent

That the following key principles be embodied in the Local Government Act:

- Uphold the general competence principle currently embodied in the Local Government Act
- 2. Provide for a flexible, principles-based legislative framework
- 3. Promote a size and scale compliance regime
- 4. Promote enabling legislation that empowers Local Government to carry out activities beneficial to its community taking into consideration Local Governments' role in creating a sustainable and resilient community through:
 - Economic development
 - ii. Environmental protection, and
 - iii. Social advancement
- Avoid red tape and 'de-clutter' the extensive regulatory regime that underpins the Local Government Act, and
- The State Government must not assign legislative responsibilities to Local Governments unless there is provision for resources required to fulfil the responsibilities.

Intergovernmental Cooperation

That a Partners in Government Agreement promoting a collaborative partnership approach be signed by the Premier, Minister for Local Government, Western Australian Local Government Association and Local Government Professionals WA at the commencement of each term of the State Government.

Elections

The Local Government sector supports:

- 1. Four year terms with a two year spill
- 2. Greater participation in Local Government elections
- 3. The option to hold elections through:
 - Online voting
 - · Postal voting, and
 - In-person voting
- 4. Voting at Local Government elections to be voluntary
- 5. The first past the post method of counting votes



- 6. Local Governments being enabled to determine the number of Elected Members required on the Council between six and 15 (including the Mayor/President)
- 7. Local Governments to determine if the Mayor or President is elected by the Council or the community at large.
- 8. Continuation of the property franchise.

Rating Exemptions

That an independent review of all rate exemptions be undertaken.

Fees and Charges

That:

- 1. An independent review be undertaken to remove fees and charges from legislation and regulation and,
- Local Government be empowered to set fees and charges for Local Government services.

Road Funding

That the Government returns to Local Government at least 27 percent of motor vehicle licence fee collections.

Regional Collaboration

That:

- Local Governments be empowered to form single and joint subsidiaries, and beneficial enterprises, and
- 2. Compliance requirements of Regional Councils be reviewed and reduced.

Community Engagement

The Local Government sector supports:

- 1. Responsive, aspirational and innovative community engagement principles
- 2. Encapsulation of aims and principles in a community engagement policy, and
- 3. The option of hosting an Annual Community Meeting to present on past performance and outline future prospects and plans.

Roles and Responsibilities

That clarification of roles and responsibilities for mayors / presidents, councillors and CEO's be considered to ensure that there is no ambiguity.



External Oversight

The Local Government sector supports:

- Establishing an Office of the Independent Assessor to replace the Standards Panel to provide an independent body to receive, investigate and assess complaints against elected members and undertake inquiries.
- 2. Remove the CEO from being involved in processing complaints
- 3. That an early intervention framework of monitoring to support local governments be provided with any associated costs to be the responsibility of the State Government.

Financial Management and Procurement

That the Local Government sector:

- Requests the Minister for Local Government to direct the Department of Local Government to prepare a Model set of Financial Statements and Annual Budget Statements for the Local Government sector, in consultation with the Office of the Auditor General;
- Requests the Department of Local Government to re-assess the amount of detail required to be included in annual financial reports, in particular for small and medium sized entities as suggested by the Office of Auditor General;
- Supports Local Governments being able to use freehold land to secure debt;
- 4. Supports Building Upgrade Finance being permitted for specific purposes such as cladding, heritage and green improvements;
- 5. Supports the alignment of Local Government procurement thresholds, rules and policies with the State Government.

Accountability and Audit

That audit committees of Local Government, led and overseen by the Council, have a clearly defined role with an Elected Member majority and chair.



Background

Three significant inquiries relating to Local Government in Western Australia have released their final reports in August and September 2020.

This paper, which was endorsed by State Council on 2 December 2020 (Resolution 142.6/2020), aims to distil key issues raised by these reports and identify strategic advocacy positions of the Local Government sector to inform the strategic direction of legislative reform.

Local Government Review Panel

As part of the Review of the Local Government Act, the Local Government Review Panel was formed to guide the strategic direction of the review and to recommend high level guiding principles for a new act.

The Local Government Review Panel Final Report was released on 5 August 2020.

City of Perth Inquiry

The Authorised Inquiry into the City of Perth was announced on 24 April 2018 by the Minister for Local Government.

The report contains 341 recommendations, of which 132 have implications for the Local Government sector.

The Report of the Inquiry into the City of Perth was tabled in Parliament on 11 August 2020.

Select Committee into Local Government

The Legislative Council Select Committee into Local Government commenced on 26 June 2019.

The Committee had broad terms of reference to inquire into Local Government in Western Australia and made a number of recommendations relating to key Local Government sector issues.

The <u>Select Committee into Local Government Final Report – Inquiry into Local Government</u> was tabled in Parliament on 22 September 2020.



Key Issues

New Local Government Act

The Local Government Review Panel Final Report states:

When the Western Australia Government launched the Local Government Act Review its objectives were to produce 'a new, modern Act that empowers local governments to better deliver for the community', and that local government should be 'Agile, Smart and Inclusive'. Those objectives remain valid.

Discussion

The current *Local Government Act 1995* was proclaimed in 1996 and has been effective at enshrining the general competence principle which has enabled Local Governments to govern in the best interests of their communities. However, over the last 25 years there has been significant regulation and compliance obligations added to the legislation.

The current Local Government Act contains ten parts and totals 490 pages. In addition, there are 13 sets of regulations comprising a further 460 pages. This is a legislative burden on the Local Government sector and requires a significant reduction and a move to a principle over prescription approach to a new Act.

The Local Government Act should facilitate Local Governments utilising their general competence powers within a legislative framework that provides for good governance and accountability to the community for decision-making. The Local Government sector seeks a reduced regulatory approach accompanied by best practice guidance, support and assistance.

With a State Election due in March 2021 it is appropriate for the sector to seek a commitment for the progression of a new Local Government Act.

Local Government Position:

That the State Government prepare a new Local Government Act as a priority.



Legislative Intent

The Local Government Review Panel Final Report recommends:

2. The Panel recommends the following statement of intent (vision) for a new Act:

An Act to provide for a system of local government relevant to Western Australia that develops and supports sustainable, accountable, collaborative and capable local governments through democratic representation, the provision of services, opportunities and enhanced well-being for each and every community.

- 3. The Panel recommends the adoption of the following objectives for a new Act:
 - Democratic and accountable local government that recognises the diversity of and within Western Australia's communities.
 - b. Recognition of the specific needs and culture of Western Australia's Aboriginal people.
 - c. Promotion and improvement of the community's economic, social and environmental well-being.
 - d. An adaptive and forward-looking legislative framework, which supports and enables councils to provide local leadership for the whole community, and to collaborate with each other and with other key stakeholders at a regional level.
 - e. Open and transparent community participation in the decisions and affairs of local governments.
 - f. Enhanced capability of the local government sector, with a focus on continuous improvement and sustainability.
 - g. Efficient and effective service delivery and regulation that is responsive to current and future community needs.
 - h. Informed decision-making by local governments which is in the interest of their communities, within a legislative framework that supports balance and certainty in relation to the different interests of their communities.
 - i. Accountability of local governments to their communities through processes that demonstrate good governance.
 - Support for approaches and opportunities which foster collaboration and cooperation both within the local government sector and across all levels of Government.
- The Panel recommends an Act that is considerably shorter, less prescriptive and minimises the use of regulations by establishing clear principles, robust processes, model charters, guidelines and templates.
- 5. The Panel recognises the diversity of local governments in Western Australia and supports a new Act which is responsive to this but does not recommend the adoption of a multi-tiered legislative framework.
- 6. The Panel recommends the inclusion of a statement of the role and principal functions of local governments that makes it clear their basic statutory responsibilities, retaining the overall power of general competency in the current Local Government Act.



The Select Committee into Local Government recommends:

1. The Government consider implementing a compliance regime that differentiates between local governments based on their size and scale where appropriate.

Discussion

Throughout WALGA's consultation with the sector on the Local Government Act review, there has been overwhelming support for *principles over prescription*, an approach that avoids red tape and declutters the extensive regulatory regime. The following key principles are fundamental drivers of future Local Government legislation.

General competence

The Local Government Act is founded on the general competence powers principle, which gives Local Governments the legal capacity to do anything that is not prohibited by law. This principle is uniformly supported by the Local Government sector and that it should not be diluted by over-regulating the operations of Local Government.

The general competence principle recognises the democratic mandate of Local Government to represent, plan, and provides services for its community.

Flexible, principles-based legislative framework

The Local Government Act works well when Local Governments apply their general competence powers within a legislative framework that provides for good governance, with accountability to the community for decision-making.

The Local Government Act should focus on principles and objectives, not on process. Best practice, guidance material and smart people working together to solve problems drive innovation; prescriptive regulation drives compliance for the sake of compliance.

To focus on the process and not the principles and objectives risks embedding today's practice into legislation instead of allowing Local Governments the flexibility to innovate and adapt to new methods and new technologies. Not everything a Local Government should do needs to be legislated. Ultimately, Councils are considered to be generally competent and are accountable to the community through democratic elections held every two years.

Size and scale compliance regime

There is a marked appetite to differentiate between Local Governments based on size and scale. There is a significant difference in the compliance requirements of the City of Stirling compared to the Shire of Murchison. Areas such as the integrated planning and reporting framework, internal audits and model procurement policies are example areas that could be considered on a size and scale approach.



Promote enabling legislation

Promote enabling legislation that empowers Local Government to carry out activities beneficial to its community taking into consideration the Local Government's role in creating a sustainable and resilient community through:

- Economic development
- Environmental protection, and
- Social advancement.

There is a need to provide enabling legislation with a 'menu of opportunities' for the sector. Legislation should enable Local Governments to carry out a range of activities, even though all Local Governments may not want to undertake the activity.

Reduce red tape

WALGA has called for the de-cluttering of the extensive regulatory regime that underpins the Local Government Act. The legislative and regulatory regime represents a considerable challenge to the delivery of effective and efficient governance.

The State Government must not assign legislative responsibilities to Local Governments unless there is provision for resources required to fulfil the responsibilities.

The State Government should not impose responsibilities to Local Governments without adequate resourcing. This principle is contained within the British Columbia Community Charter and is supported by the Local Government sector.

Local Government Position:

That the following key principles be embodied in the Local Government Act:

- Uphold the general competence principle currently embodied in the Local Government Act
- 2. Provide for a flexible, principles-based legislative framework
- 3. Promote a size and scale compliance regime
- 4. Promote enabling legislation that empowers Local Government to carry out activities beneficial to its community taking into consideration Local Governments' role in creating a sustainable and resilient community through:
 - i. Economic development
 - ii. Environmental protection, and
 - iii. Social advancement
- 5. Avoid red tape and 'de-clutter' the extensive regulatory regime that underpins the Local Government Act, and
- The State Government must not assign legislative responsibilities to Local Governments unless there is provision for resources required to fulfil the responsibilities.



Intergovernmental Cooperation

The Local Government Review Panel Final Report recommends:

The Panel recommends that the new Act include a set of principles for intergovernmental relations that make clear local government's role and obligations as part of the broader system of government, and that underpin a range of ongoing arrangements such as the State Local Government Partnership.

Discussion

Local Government strongly supports the enhanced collaboration between State and Local Government, as two spheres of government responsible for delivering public infrastructure and services for the benefit of the Western Australian community.

A Partners in Government Agreement, to be signed by the Premier, Minister for Local Government and Local Government leaders should contain:

- A preamble highlighting the importance of collaboration and partnership
- Objectives and principles
- Meetings of the Partners in Government Group comprising senior State and Local Government decision makers
- Collaboration aims and ideals, and
- Key focus areas.

Collaboration and partnership between the State and Local Government sectors aims to leverage the strengths of both spheres of Government for the benefit of Western Australia: the State's leadership and policy direction, and Local Government's on-the-ground presence in every community in our large and diverse state.

Local Government Position:

That a Partners in Government Agreement promoting a collaborative partnership approach be signed by the Premier, Minister for Local Government, Western Australian Local Government Association and Local Government Professionals WA at the commencement of each term of the State Government.



Elections

The Local Government Review Panel Final Report recommends:

- 19. Optional preferential voting be adopted in place of the current first past the post system.
- 20. The principle of one vote per person be included in the legislation, subject to Recommendation 21 below.
- 21. Property franchise voting should be replaced with the requirement for local governments to introduce mechanisms for regular and effective consultation with the business community.
- 22. Local government elections are held once every four years, two years after but to otherwise accord with the timing of the State election.
- 23. All local government elections should be overseen by the Western Australian Electoral Commissioner.
- 24. Provision in the new Act for electronic/online voting to be introduced in the future once the integrity of the process can be assured (including allowing for a pilot).
- 25. The Panel makes the following further recommendations in relation to elections:
 - Postal voting be required, with lodgement of these votes to be allowed in person on and before election day.
 - b. The election process extended to provide more time for the issuing and receipt of postal votes.
 - c. The information local government candidates must provide at nomination should be expanded to ensure that adequate information is given for voters to make an informed decision. Candidate nomination forms should also include declaration of membership of a political party and these forms should be published and available during the election period.
 - d. A caretaker policy should be introduced barring elected members up for reelection from representing the council at events, handing out council grants or donations and moving substantive notices of motion in the period before the election, and a requirement to comply with this policy should be included in the Code of Conduct.
 - e. The donor and the candidate should co-sign each declaration of a gift made.
 - f. Donations via crowd funding platforms should be regulated so far as possible.
- 26. In respect to elected member representation, the Panel recommends:
 - a. Population should be used to determine the number of elected member positions:



- (i) Population of up to 5,000 5 councillors (including President).
- (ii) Population of between 5,000 and 75,000 5 to 9 councillors (including Mayor/President).
- (iii) Population of above 75,000 9 to 15 councillors (including Mayor).
- b. Ward boundary reviews, to ensure equitable representation is maintained, should be conducted every four years by the Office of the Electoral Distribution Commissioners, with the support of the WAEC and should be conducted using similar processes and principles that are in place for state electoral boundaries as contained in the Electoral Act 1907.
- c. Current classification bands 3 and 4 should not have multiple wards unless the Local Government Commission permits it in the interests of ensuring local democracy is enabled in certain communities.
- d. The changes to wards and elected member numbers due to the above recommendations should be phased in.

Discussion

The overwhelming majority of Local Governments support retaining four year terms with a half spill every two years. A principle of the current two year election cycle is to support the continuity of knowledge and experience of the Local Government. A key risk of a proposal for an all in/all out term is the loss of knowledge and the influence of a Council.

Promoting voting participation in Local Government elections is a priority and can be achieved through a range of voting options, such as:

- On-line voting
- Postal voting, and
- In-person voting.

In respect to voting methods, Local Governments over the past 40 years have experienced preferential voting, proportionate preferential voting and the current first past the post method. Due to its simplicity, and ease of understanding, the Local Government sector supports first past the post voting.

The Local Government sector opposes compulsory voting in Local Government elections.

In respect to Elected Member representation, the general competence principle should apply, enabling a Local Government to determine the appropriate number, between six and 15 elected members (including the Mayor/President), depending on local requirements. This philosophy also extends to the decision to have a Mayor or President elected by the Council or elected at large by the community.

The Local Government sector supports continuation of the status quo with regards to the property franchise.



Local Government Position:

The Local Government sector supports:

- 1. Four year terms with a two year spill
- 2. Greater participation in Local Government elections
- 3. The option to hold elections through
 - Online voting
 - Postal voting, and
 - In-person voting
- 4. Voting at Local Government elections to be voluntary
- 5. The first past the post method of counting votes
- 6. Local Governments being enabled to determine the number of Elected Members required on the Council between six and 15 (including the Mayor/President)
- 7. Local Governments to determine if the Mayor or President is elected by the Council or the community at large
- 8. Continuation of the property franchise.



Rating Exemptions

The <u>Local Government Review Panel Final Report</u> recommends:

50(c) The Economic Regulatory Authority (ERA) should be asked to undertake a review of the rating system, including a thorough examination of the case for the current wide range of exemptions.

The Select Committee into Local Government recommends:

- Recognising that the current charitable purposes rate exemption produces perverse outcomes and may inappropriately shield commercial operations from paying rates, the Government clarify the charitable purposes rate exemption in any new local government Act.
- 9 The Government conduct a broad review of the rate exemptions to be included in any new local government Act.

Discussion

Exemptions from rates represent significant revenue leakage for Local Government. Recent data indicates that revenue foregone represents approximately two percent of rate revenue. This shortfall in lost revenue must then be made up from other ratepayers.

Rating exemptions relating to charitable purposes are particularly concerning as this exemption has extended in scope beyond its original intent to provide rating exemptions for the commercial undertakings of not-for-profit organisations. For instance, Independent Living Units, which often cost far more than the median house, are often exempt from rates. The net result of this is that millions of dollars of revenue is lost to Local Government which then has to be recouped from other ratepayers, many of whom would not be in a position to afford an Independent Living Unit themselves.

The rating exemptions that are of concern for the sector relate to the following:

- · Rating of Charitable Purpose properties
- Department of Housing: Leasing to Charitable Organisations
- Government Trading Entities
- State Agreement Act projects
- State Owned Unallocated Crown Land

On this basis, the Local Government sector supports an independent review of all rating exemptions to enhance equity among ratepayers in the community.

Local Government Position:

That an independent review of all rate exemptions be undertaken.



Fees and Charges

The Local Government Review Panel Final Report recommends:

- The Panel recommends that local governments should be able to set reasonable fees and charges according to a rating and revenue strategy, with the oversight of the Audit, Risk and Improvement Committee.
- The Panel recommends that local governments and State Government apply cost recovery principles when setting fees and charges.

Discussion

Fees and charges represent a significant source of discretionary revenue for Local Governments. Examples include dog registration fees, fees for building approvals and swimming pool entrance fees.

Currently fees and charges are determined by legislation or regulation, with an upper limit set by legislation, or by the Local Government. Fees mandated by legislation often do not keep pace with the cost of delivery meaning that ratepayers will subsidise particular activities without any ability to have input into the setting of the fee.

While cost recovery should be a consideration for the setting of fees and charges, there are some services that Local Governments may choose to subsidise to encourage activities with overall community benefit.

Setting fees and charges is a core government function and should be a deliberative decision of the Council.

Local Government Position:

That:

- An independent review be undertaken to remove fees and charges from legislation and regulation and,
- 2. Local Government be empowered to set fees and charges for Local Government services.



Road Funding

The Select Committee into Local Government recommends:

7. The Government consider returning to local governments at least 27 percent of motor vehicle licence fee collections.

Discussion

Local Governments are responsible for 127,500km of roads in Western Australia, representing 88 percent of the public road network.

With a replacement value close to \$30 billion, the Local Government road network is a significant state asset that connects people and places and facilitates economic activity across all of Western Australia.

In their final report, the Select Committee into Local Government found that the shortfall between local government expenditure on road preservation and the amount required to maintain roads at their current condition has continued to increase over the past five years to \$155.74 million in 2018-19.

To that end, the Local Government sector advocates for road funding from the State Government to return to 27 percent of vehicle licence fees.

Local Government Position:

That the Government returns to Local Government at least 27 percent of motor vehicle licence fee collections.



Regional Collaboration

The Local Government Review Panel recommends:

- 12. The Panel recommends that the new Act should promote and mandate expanded regional cooperation between local governments by:
 - a. Making increased collaboration a specific objective and principle.
 - Providing an improved model of joint (regional) subsidiaries that can be used for strategic planning, resource sharing, shared services delivery and commercial enterprises (see also Recommendations 14 and 39).
 - c. Requiring regional cooperation as part of IPR (see also Recommendation 35).
- 13. The Panel recommends that consideration also be given to the potential need for a new form of 'regional authority' to enable collaboration on specific issues between governments and with other key stakeholders.
- 14. The Panel recommends:
 - a. The regional council model is discontinued.
 - b. A flexible model of joint (regional) and single (local) subsidiaries be introduced in order to enable:
 - (i) collaboration between local governments; and/or
 - (ii) involvement of local government in economic development including commercial activities.
- 40. The Panel recommends that the new Act should provide the freedom for local governments to be involved in commercial activities where it is in the public interest and subject to competitive neutrality principles.
- 41. The Panel recommends that 'beneficial enterprises' not be introduced as a new mechanism for local government commercial activities, but that instead an updated and more flexible subsidiary model should provide for the following:
 - a. Local government autonomy to establish a single or joint subsidiary to:
 - (i) Carry out any scheme, work or undertaking on behalf of the council;
 - (ii) Manage or administer any property or facilities on behalf of the council;
 - (iii) Provide facilities or services on behalf of the council; and/or
 - (iv) Carry out any other functions on behalf of the council.
 - b. The subsidiary to be established through a charter.
 - c. The charter to be certified by an independent and suitably experienced legal practitioner as within power and National Competition Policy.
 - d. Public notice of the proposal to establish the subsidiary to ensure that there are no private operators that would be significantly disadvantaged.
 - e. The subsidiary to be able to undertake commercial activities (within the limits of competitive neutrality and a thorough risk assessment).



- f. The subsidiary to have the ability to acquire, hold, dispose of or otherwise deal with property.
- Dividends able to be paid to member local governments.
- h. The requirement for employees of the subsidiary to be employed under the same award or agreement conditions as the relevant local government/s and within the jurisdiction of the Western Australian Industrial Relations Commission.
- No requirement for ministerial approval at the outset, but reserve powers for the Minister for Local Government to intervene if issues arise should be included.
- 42. The Panel recommends local governments should utilise the subsidiary models and, as a general rule, should not form entities outside this, such as under the Associations Incorporation Act, except as a means of establishing or maintaining partnerships with other local or regional organisations in those instances where the local government is not the dominant party.

Discussion

The Local Government sector supports streamlined and effective regional collaboration to leverage economies of scale, combined resources and enhanced accountability.

Regional collaboration provides many benefits for the community, including:

- Efficient service delivery leveraging economies of scale
- Enhanced accountability for specific functions, and
- Reduced risk by quarantining ratepayer funds in a separate legal entity

Flexibility for local governments to select and adapt the most suitable collaborative model to local circumstances is crucial for the benefits of regional collaboration to be realised. While competitive neutrality is important, and should be respected, the ability to undertake commercial activities is important, particularly to address instances of market failure.

The subsidiary model, governed by a charter, provides simplicity and can be customised to meet local and service delivery needs.

The beneficial enterprises model provides for a commercial focus while increasing accountability and reducing risk by quarantining ratepayer funds.

To that end, the local government sector supports the ability to utilise a range of fit-forpurpose regional collaborative models.



Local Government position

That:

- 1. Local Governments be empowered to form single and joint subsidiaries, and beneficial enterprises, and
- 2. Compliance requirements of Regional Councils be reviewed and reduced.



Community Engagement

The Local Government Review Panel Final Report recommends:

- 33. The Panel recommends that the following community engagement principles should be included in the new Act:
 - a. Councils actively engage with their local communities;
 - Councils are responsive to the needs, interests and aspirations of individuals and groups within its community;
 - Community engagement processes have clearly defined objectives and scope;
 - d. Participants in community engagement have access to objective, relevant and timely information to inform their participation;
 - Participants in community engagement are representative of the persons and groups affected by the matter that is the subject of the community engagement;
 - f. Participants in community engagement are entitled to reasonable support to enable meaningful and informed engagement; and,
 - g. Participants in community engagement are informed of the ways in which the community engagement process will influence council decision-making.
- 34. The Panel recommends a Community Engagement Charter be required as a mechanism for guiding and enhancing community participation in local decisionmaking, and that a model charter be prepared to set parameters and provide guidance on mechanisms to be used.
- 35. The Panel recommends the Annual Electors' Meeting is replaced by an Annual Community Meeting whereby:
 - As a minimum, councils provide information on their achievements and future prospects;
 - b. Councils report on the local government's financial performance and performance against relevant Council Plans;
 - Both the mayor/president and the Chair of the Audit Committee address the meeting;
 - d. There is ample time for questions; and,
 - e. Wider community participation is encouraged through different delivery mechanisms.

Discussion

With a local presence in every community in Western Australia, community engagement is core business for Local Government.



Principles and methods supporting responsive, aspirational and innovative community engagement are supported. Local Governments are often on the frontier of innovative community engagement methods, such as participatory budgeting and deliberative democracy.

To that end, the Local Government sector supports community engagement aims and principles to be encapsulated in a policy. However, the content of such a policy should not be prescribed; Local Governments, with knowledge and regular touchpoints with their communities, are best placed to determine the content of a community engagement policy.

An optional Annual Community Meeting is supported, at which Local Governments could present their annual report, financial performance and recent achievements, and outline their future prospects and plans.

Local Government Position:

The Local Government sector supports:

- 1. Responsive, aspirational and innovative community engagement principles
- 2. Encapsulation of aims and principles in a community engagement policy, and
- 3. The option of hosting an Annual Community Meeting to present on past performance and outline future prospects and plans.



Roles and Responsibilities

The Local Government Review Panel Final Report recommends:

- 28. The Panel recommends significant changes in the Act to the current statements of roles and responsibilities for mayors/presidents, councillors and CEOs and that the Act should include a new statement of responsibilities for the 'council' which captures the roles and responsibilities of all councillors acting collectively as the council.
- 29-32. Revised statements of roles and responsibilities that are specific to address the following issues:
 - Community leadership
 - Strategic planning
 - Continuous improvement
 - Executive function (for mayors/presidents)
 - Guiding the CEO (for mayors/presidents)
 - Training

The Select Committee into Local Government Report recommends:

26. The Government clarify the roles of council and the chief executive officer, and the distinction between governance and operational matters, in any new local government Act.

Discussion

The *Local Government Act 1995* is predicated on separate roles and responsibilities for Elected Members and the administration, as summarised in the Second Reading Speech:

'The new Act will provide a clear distinction between the representative and policy making role of the elected Councillors and the administrative and advisory role of the chief executive officer and other staff.'

The Inquiry Report's recommendations for training and induction are reflective of the mandatory training and continuing professional development requirements introduced in the *Local Government Legislation Amendment Act 2019*.

WALGA has long advocated for absolute certainty in responsibilities and separation of powers associated with employees. Appointing and dismissing senior designated employees falls within the function of the CEO.

From this perspective, clarification of roles and responsibilities requires similar consideration of a clearly defined separation of powers between the governing body and the administration.

¹ Government of Western Australia, Local Government Bill Second Reading, 31 Aug. 1995 pp. 7547-7551



Local Government Position:

That clarification of roles and responsibilities for mayors / presidents, councillors and CEO's be considered to ensure that there is no ambiguity.



External Oversight

The Local Government Review Panel Final Report recommends:

- 57. The Panel recommends that there should be an early intervention framework of monitoring to support local governments. The department should have additional powers to appoint and support the monitor with councils responsible for the direct costs of the monitor.
- 58. The Panel recommends the Minister should have the power to direct local governments and make declarations in respect to the Local Government Act during a declared state of emergency.
- 59. The Panel recommends establishing an Office of the Independent Assessor that should:
 - a. Be an independent body to receive, investigate and assess complaints against elected members and undertake inquiries. This removes the CEO from being involved in processing and determining complaints.
 - b. Be a statutory appointment by the Governor.
 - c. Upon assessment, refer the complaint back to the council (behaviour-related), the State Administrative Tribunal (SAT) (serious breaches), or to another appropriate body (such as, Corruption and Crime Commission, Public Sector Commission, Ombudsman) according to the subject of the complaint.
 - d. Replace the Standards Panel by investigating and making determinations on Rules of Conduct breaches. SAT will determine the penalties.
 - e. Amongst other powers, have the power to investigate, to order compulsory mediation and to deal with abuses of process.
 - f. Be required to notify the CEO and council of any matters on a confidential basis.

The <u>City of Perth Inquiry Report</u> recommends:

323-332. An Office of Inspector of Local Government (Inspector) be established as an independent statutory office, responsible to the Minister for Local Government.

The <u>Select Committee into Local Government Report</u> recommends:

25. The Government give active consideration, as part of the review of the Local Government Act 1995, to establishing a new independent statutory body to regulate and support the local government sector.



Discussion

The recommendation from the Local Government Act Review Panel to replace the Standards Panel with an Office of the Independent Assessor is worth supporting. The proposal is to set-up an independent body to receive, investigate and assess complaints against elected members and undertake inquiries. This removes the CEO from being involved in processing and determining complaints, which has previously put the CEO in an invidious position.

An early intervention framework of monitoring to support Local Governments should also be provided, with costs to be the responsibility of the State Government.

Local Government Position:

The Local Government sector supports:

- Establishing an Office of the Independent Assessor to replace the Standards Panel to provide an independent body to receive, investigate and assess complaints against elected members and undertake inquiries.
- 2. Remove the CEO from being involved in processing complaints
- That an early intervention framework of monitoring to support local governments be provided with any associated costs to be the responsibility of the State Government.



Financial Management and Procurement

The Local Government Review Panel Final Report recommends:

- 43. The Panel recommends the following financial management principles be included in the new Act:
 - a. Councils should have regard to achieving intergenerational equity, including ensuring the following:
 - (i) Policy decisions are made after considering their financial effects on future generations
 - (ii) The current generation funds the cost of its services, and
 - (iii) Long life infrastructure may appropriately be funded by borrowings
 - Revenue, expenses, assets, liabilities, investments and financial transactions are managed in accordance with the council's financial policies and strategic plans
 - c. Financial risks are monitored and managed prudently having regard to economic circumstances
 - Financial policies and strategic plans, including the Revenue and Rating Strategy and Investment policy, seek to provide stability and predictability in the financial impact on the community; and
 - e. Accounts and records that explain the financial operations and financial position of the council are kept.
- 44. Having regard to the need for sound financial decision-making and accountability, the Panel recommends the following:
 - Local governments should be required to adopt or justify departures from a model investment policy to the Audit, Risk and Improvement Committee and relevant State Government Agency.
 - b. Local governments should be able to use freehold land to secure debt.
 - c. Debt should not be used for recurrent expenditure except in an emergency situation.
 - d. Notice should continue to be required to be given for borrowings not included in the local government's annual budget.
 - e. Building upgrade finance is permitted for specific purposes such as cladding, heritage and green improvements.
 - f. Local governments should adopt program budgeting to more clearly show the actual cost of delivering a service or undertaking an activity.
 - g. Local governments should report on the percentage of their expenditure spent on local businesses in their annual report.
- 45. The Panel recommends that local government procurement thresholds, rules and policies are, where applicable, aligned with the State Government, including (but not limited to):
 - Tender threshold (currently \$250,000);



- Procurement rules and methods for goods and services under the tender threshold:
- c. Procurement policies, including sustainable procurement, procuring from disability enterprises, buy local (where 'local' refers to Western Australia or a specific region of the state determined by the local government) and Aboriginal businesses; and
- d. Using TendersWA as the primary tender platform.
- 46. The Panel recommends the development of a model procurement policy for all local governments. If a local government chooses to deviate from the policy it should to be required to explain its reasoning to the responsible State Government agency.
- 47. The Panel recommends enhancing legislation to regulate and guide the establishment and management of panel contracts.
- 48. The Panel recommends a requirement for local governments to have an open register of local businesses with local governments determining what is considered 'local' to their community.
- 49. The Panel recommends breaches of the local government procurement rules to be referred to the Office of the Independent Assessor to use the appropriate powers under the new Local Government Act.

The <u>Select Committee into Local Government</u> recommends:

- The Government give active consideration to providing, through the Department of Local Government, Sport and Cultural Industries, an accounting advice helpdesk service to the local government sector similar to the service provided by the Department of Treasury to the State government sector.
- 13. The Government:
 - consider reducing the financial reporting requirements on local governments
 - in doing so, take into account the information provided by the Office of the Auditor General, set out at Appendix 3 and Appendix 4 of this report.
- 14. The Department of Local Government, Sport and Cultural Industries and the Government consider the introduction of tiered financial reporting for local governments.

The <u>City of Perth Inquiry Report</u> recommends:

188. The State Government consider amendments to the Local Government Act 1995 to provide for better practice financial management through the establishment of Local Government Financial Management Instructions (similar to the Treasurer's Instructions for State Government) that establish a minimum set of standards and



requirements for the financial administration of local government (Financial Management Instructions).

- 189. The "WA Accounting Manual" be reviewed, updated and promulgated by the Department within the next 12 months.
- 190. The Minister for Local Government consider prescribing the format of the annual budget and financial report to provide consistency across local government.

Discussion

The sector has considered a number of the recommendations from the reports and supports reviewing the financial reporting requirements for Local Governments.

Model Financial Statements

WALGA has recently formed a Sector Reference Group to review the current financial ratios and to suggest more appropriate ratios. The Reference Group believes the first action to be taken should be for the Department of Local Government to prepare a Model set of Financial Reports for the Local Government sector. This is to enable consistent financial reporting across the sector which would then allow for ratios to be more meaningful for sector analysis.

The following is an excerpt of notes from the group;

The Working Group discussed the possibility of progressing this resolution as soon as possible, rather than waiting for the work on financial ratios to be completed. It was decided that this should be actioned as a priority. A signal from the Minister for Local Government as to whether this proposal is supported will assist in guiding the group's next steps, noting that the actual development of a model set of accounts would take time and resources. The group also noted that the Office of Auditor General (OAG) have made complementary recommendations relating to financial reporting. For example, in the Audit Results Report — Annual 2018-19 Financial Audits of Local Government Entities, it was recommended that DLGSC re-assess the amount of detail required to be included in annual financial reports.

Resolved:

That WALGA advocates to the Minister for Local Government that the Department of Local Government to prepare a Model set of Financial Reports for the Local Government sector, in consultation with the Office of the Auditor General.

The concept on a model set of accounts is not new. Every other State produces one in some form. This document would be produced annually by the Department and be endorsed by the OAG.



The proposal would involve a detailed set of accounts, including notes, would be available to the industry in March of each year. The document would provide a template for Statements and Notes. These items would include references to legislation and Accounting Standards so the user can gain an appreciation as to why the information is required. Accompanying text could provide a greater understanding of the information and the cross referencing to other information. For example, the note on calculating financial ratios would include how those ratios are calculated, hence doing away with the need for Departmental Guidance Notes.

The benefits that would accrue to the Local Government sector and the community would be substantial. One set of model reports that could provide clear outcomes, rather than waiting for the annual audit to see if a Local Government had interpreted the standards and legislation correctly. Small Local Government would benefit as they may not have qualified accountants on staff and this would provide cost savings. Accessing information about each Local Government would be simplified. The audit process would also be simplified. All of these measures have the ability to lower costs incurred by Local Government in producing the annual financial report.

Use of Debt

The sector's long held position is that the Act should allow Local Governments to use freehold land, in addition to its general fund, as security when borrowing. Currently a Local Government can only borrow against its cash. In most cases this is sufficient, however there have been examples of Local Governments borrowing for large scale infrastructure projects that would benefit from being able to use their freehold land as security.

Building Upgrade Finance

Building Upgrade Finance would enable Local Governments to guarantee finance for building upgrades for non-residential property owners. In addition to building upgrades to achieve environmental outcomes, Local Governments have identified an opportunity to use this approach to finance general upgrades to increase the commercial appeal of buildings for potential tenants. In this way, BUF is viewed as means to encourage economic investment to meet the challenges of a soft commercial lease market and achieve economic growth.

Procurement

WALGA has consistently supported the alignment of the tender threshold with that of the State Government and broadly supports the principle that suppliers of goods, services and works competing for contracts will benefit where procurement processes across State and Local Government has more similarities than differences.



Local Government Position:

That the Local Government sector:

- Requests the Minister for Local Government to direct the Department of Local Government to prepare a Model set of Financial Statements and Annual Budget Statements for the Local Government sector, in consultation with the Office of the Auditor General:
- 2. Requests the Department of Local Government to re-assess the amount of detail required to be included in annual financial reports, in particular for small and medium sized entities as suggested by the Office of Auditor General;
- 3. Supports Local Governments being able to use freehold land to secure debt;
- 4. Supports Building Upgrade Finance being permitted for specific purposes such as cladding, heritage and green improvements;
- 5. Supports the alignment of Local Government procurement thresholds, rules and policies with the State Government.



Accountability and Audit

The <u>Local Government Review Panel Final Report</u> recommends:

- 53. The Panel recommends the role of audit committees be expanded to become Internal Audit, Risk and Improvement Committees and:
 - a. The majority of the Committee members, including the Chair, should be independent of the local government and should be drawn from a suitably qualified panel.
 - b. To address the impost on small local governments, the committee could be established on a regional basis.
- 54. The Panel recommends the main roles of the Audit, Risk and Improvement Committee should include:
 - Developing an audit plan which focuses on compliance, risk (including procurement), financial management, fraud control, governance and delivery of Council Plans;
 - Identifying continuous improvement opportunities and monitoring programs and projects in this area;
 - c. Conducting the mandatory internal audits as outlined in the audit plan; and
 - d. Providing advice to the council in relation to these matters.

The Select Committee into Local Government recommends:

11. The Government give active consideration to facilitating, through the Department of Local Government, Sport and Cultural Industries, a shared internal audit service for the Local Government sector, particularly to assist small and medium councils.

Discussion

The Local Government sector supports a robust self-regulation audit framework, which includes a role for the audit committee overseen by council, and a role for the Office of the Auditor General in conducting financial and performance audits of Local Government.

In accordance with the principles of self-governance and self-regulation, majority independent membership of audit committees is not supported. Oversight of the affairs of the Local Government is a fundamental role of the Council, and should not be confused by diffusing responsibility among an audit committee comprised of a majority of non-elected members. Notwithstanding, the Local Government sector acknowledges that some independent expertise may be beneficial to the audit committee process.

The Local Government sector supports a clearly defined role for the audit committee, led and overseen by the elected Council.

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Local Government Position:

That audit committees of Local Government, led and overseen by the Council, have a clearly defined role with an Elected Member majority.

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Local Government Reform Proposal

Submission

February 2022

About WALGA

The WA Local Government Association (WALGA) is working for Local Government in Western Australia. As the peak industry body, WALGA advocates on behalf of 139 Western Australian Local Governments. As the united voice of Local Government in Western Australia, WALGA is an independent, membership-based organization representing and supporting the work and interests of Local Governments in Western Australia. WALGA provides an essential voice for 1,215 Elected Members, approximately 22,000 Local Government employees (16,500 Full Time Equivalents) as well as over 2.5 million constituents of Local Governments in Western Australia.

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Local Government Act Review Process

WALGA, through consultation with the Local Government Sector, endorsed sector advocacy positions relating to Local Government Act amendments in March 2019 and December 2020. These advocacy positions were developed considering (but not limited to):

- The Department of Local Government, Sport and Cultural Industries (DLGSC) consultation on Act Reform (2017-2020)
- The City of Perth Inquiry Report (mid 2020)
- The State Parliament's Select Committee Report into Local Government (late 2020)

In December 2020, WALGA endorsed the following principles for any review of the Local Government Act:

Local Government Reform – WALGA Principles

That the following key principles be embodied in the Local Government Act:

- 1. Uphold the general competence principle currently embodied in the Local Government Act
- 2. Provide for a flexible, principles-based legislative framework
- Promote a size and scale compliance regime
- 4. Promote enabling legislation that empowers Local Government to carry out activities beneficial to its community taking into consideration Local Governments' role in creating a sustainable and resilient community through:
 - a. Economic development
 - b. Environmental protection, and
 - Social advancement
- 5. Avoid red tape and 'de-clutter' the extensive regulatory regime that underpins the Local Government Act, and
- 6. The State Government must not assign legislative responsibilities to Local Governments unless there is provision for resources required to fulfil the responsibilities.

It is worth noting that of the above principles, items 1, 2 and 3 are addressed in these legislative reform proposals and principles 4 and 5 are partially addressed.

Local Government Response

WALGA released the Local Government Reform Proposals – Summary of Proposed Reforms Discussion Paper on 24 November 2021, calling for a response by 28 January 2022.

This document is based on submissions made by 65 respondent Local Governments. The overall response indicates majority support for many of the proposed reforms, most commonly where reforms align with current sector advocacy positions.

Key Issues

The submissions included strong commentary on the following proposed reforms that are of concern:

Item 6.6 Audit Committees

The proposed reform to require a majority of independent members on Audit Committees, and mandate that the Audit Committee chair be an independent person, was strongly challenged. A fundamental purpose of an Audit Committee is to provide the vehicle for governance of a Local Government's affairs, and this links directly with the role of Council under Section 2.7(1)(a) of the Local Government Act ('the Act'). For this

reason, the sector supports a Council Member majority on Audit Committees and acknowledges the role of the Office of the Auditor General as the independent auditor of Local Governments. The sector confirmed that appointing independent members to Audit Committees is supported and practiced, and that Audit Committees can elect an independent member as Chair under provisions of s.5.12 of the Act. The sector supports the concept of shared regional Audit Committees on proviso there be a majority of Council Members, and the payment of meetings fees or defined reimbursements to independent Audit Committee members be legislatively authorised.

Item 4.3 Introduction of Preferential Voting

The sector remains in favour of the first past the post method of vote counting. Risk of the infiltration of party politics, and that preference swapping leading to alliances amongst candidates has potential for factionalisation of Councils, were pre-eminent in the response. 'First past the post' voting remains favoured on the grounds of its simplicity, efficiency, ease of voter understanding, transparency and candidates campaigning based on the merits of the individual. However, if 'first past the post' is not retained, then optional preferential voting is preferred.

Item 4.4 Public Vote to Elect Mayor or President of Band 1 and 2 Local Governments

Retaining the discretion to choose between popularly-elected Mayors and Presidents of Band 1 and 2 Local Governments remains the favoured option. Respondents queried the lack of detailed benefit of the proposal to enshrine one system of election over another, commenting that the alternate method of election provided under s.2.11 and s.2.12 of the Act permits both a Local Government and electors of the district to exercise agency for change.

Item 4.5 Tiered Limits on the Number of Councillors

There is broad support for WALGA's proposed option that Local Governments with populations up to 5,000 be represented by between 5 and 7 Council Members. The remaining categories of representation are supported.

<u>Item 3.5 Chief Executive Officer Key Performance Indicators</u>

There is support for the reporting of CEO KPIs that reflect the strategic direction and operational function of the Local Government, to the exclusion of reporting KPIs of a confidential nature (i.e. workplace or risk-based matters). There is also support for the exclusion of reporting performance review results which is regarded as a private matter between employer and employee, to be maintained as a confidential record of the Local Government.

The following provides a detailed response to each legislative reform proposal.

Theme 1: Early Intervention, Effective Regulation and Stronger Penalties

PROPOSED REFORMS

WALGA COMMENTS & RECOMMENDATIONS

1.1 Early Intervention Powers

- It is proposed to establish a Chief Inspector of Local Government (the Inspector), supported by an Office of the Local Government Inspector (the Inspectorate).
- The Inspector would receive minor and serious complaints about elected members.
- The Inspector would oversee complaints relating to local government CEOs.
- Local Governments would still be responsible for dealing with minor behavioural complaints.
- The Inspector would have powers of a standing inquiry, able to investigate and intervene in any local government where potential issues are identified.
- The Inspector would have the authority to assess, triage, refer, investigate, or close complaints, having regard to various public interest criteria considering laws such as the Corruption, Crime and Misconduct Act 2003, the Occupational Safety and Health Act 1984, the Building Act 2011, and other legislation.
- The Inspector would have powers to implement minor penalties for less serious breaches of the Act, with an appeal mechanism.
- The Inspector would also have the power to order a local government to address non-compliance with the Act or Regulations.
- The Inspector would be supported by a panel of Local Government Monitors (see item 1.2).
- The existing Local Government Standards Panel would be replaced with a new Conduct Panel (see item 1.3).
- Penalties for breaches to the Local Government Act and Regulations will be reviewed and are proposed to be generally strengthened (see item 1.4).
- These reforms would be supported by new powers to more quickly resolve issues within local government (see items 1.5 and 1.6).

Current Local Government Position

Items 1.1, 1.2 and 1.3 **generally align** with WALGA Advocacy Position 2.6.8 - 'Establish Office of Independent Assessor'

The Local Government sector supports:

- 1. Establishing an Office of the Independent Assessor to replace the Standards Panel to provide an independent body to receive, investigate and assess complaints against Elected Members and undertake inquiries.
- 2. Remove the CEO from being involved in processing complaints.
- 3. That an early intervention framework of monitoring to support Local Governments be provided with any associated costs to be the responsibility of the State Government.
- 4. An external oversight model for local level behavioural complaints made under Council Member, Committee Member and Candidate Codes of Conduct, that is closely aligned to the Victorian Councillor Complaints Framework.

Comment

The Local Government sector is in favour of early intervention and a swift response to potentially disruptive or dysfunctional behaviours. The Proposed Reforms state 'Local Governments would still be responsible for dealing with minor behavioural complaints' and therefore do not go as far as the Sector's recent request for an external oversight model for the independent assessment of local level complaints (State Council Res: 264.5/2021 – September 2021). However this will be mitigated with the Inspector able to respond to a Local Government having unresolved matters by appointing a monitor to assist the Local Government.

It is expected the Local Government Inspectorate would be funded by the State Government, however it is noted that the cost of the Local Government Monitors and the Conduct Panel would be borne by the Local Government concerned.

PROPOSED REFORMS	WALGA COMMENTS & RECOMMENDATIONS
	Recommendation – Items 1.1 to 1.3 Support the proposed reforms as they align with the sectors position on external oversight and support. Request the Minister to explore alternate mechanisms for resolving local level complaints.
1.2 Local Government Monitors	
 A panel of Local Government Monitors would be established. Monitors could be appointed by the Inspector to go into a local government and try to resolve problems. The purpose of Monitors would be to proactively fix problems, rather than to identify blame or collect evidence. Monitors would be qualified specialists, such as: Experienced and respected former Mayors, Presidents, and CEOs - to act as mentors and facilitators Dispute resolution experts - to address the breakdown of professional working relationships Certified Practicing Accountants and other financial specialists - to assist with financial management and reporting issues Governance specialists and lawyers - to assist councils resolve legal issues HR and procurement experts - to help with processes like recruiting a CEO or undertaking a major land transaction. Only the Inspector would have the power to appoint Monitors. Local governments would be able to make requests to the Inspector to appoint Monitors for a specific purpose. Monitor Case Study 1 - Financial Management The Inspector receives information that a local government is not collecting rates correctly under the Local Government Act 1995. Upon initial review, the Inspector identifies that there may be a problem. The Inspector appoints a Monitor who specialises in financial management in local government. The Monitor visits the local government and identifies that the system used to manage rates is not correctly issuing rates notices. The Monitor works with 	Recommendation – Items 1.1 to 1.3 1. Support the proposed reforms as they align with the sectors position on external oversight and support. 2. Request the Minister to explore alternate mechanisms for resolving local level complaints.

PROPOSED REFORMS

WALGA COMMENTS & RECOMMENDATIONS

the local government to rectify the error, and issue corrections to impacted ratepayers.

Monitor Case Study 2 - Dispute Resolution

The Inspector receives a complaint from one councillor that another councillor is repeatedly publishing derogatory personal attacks against another councillor on social media, and that the issue has not been able to be resolved at the local government level. The Inspector identifies that there has been a relationship breakdown between the two councillors due to a disagreement on council.

The Inspector appoints a Monitor to host mediation sessions between the councillors. The Monitor works with the councillors to address the dispute. Through regular meetings, the councillors agree to a working relationship based on the council's code of conduct. After the mediation, the Monitor occasionally makes contact with both councillors to ensure there is a cordial working relationship between the councillors.

1.3 Conduct Panel

- The Standards Panel is proposed to be replaced with a new Local Government Conduct Panel.
- The Conduct Panel would be comprised of suitably qualified and experienced professionals. Sitting councillors will not be eligible to serve on the Conduct Panel.
- The Inspector would provide evidence to the Conduct Panel for adjudication.
- The Conduct Panel would have powers to impose stronger penalties –
 potentially including being able to suspend councillors for up to three
 months, with an appeal mechanism.
- For very serious or repeated breaches of the Local Government Act, the Conduct Panel would have the power to recommend prosecution through the courts.
- Any person who is subject to a complaint before the Conduct Panel would have the right to address the Conduct Panel before the Panel makes a decision.

As above

Recommendation – Items 1.1 to 1.3

- 1. Support the proposed reforms as they align with the sectors position on external oversight and support.
- 2. Request the Minister to explore alternate mechanisms for resolving local level complaints.

PROPOSED REFORMS	WALGA COMMENTS & RECOMMENDATIONS		
1.4 Review of Penalties	1.4 Review of Penalties		
 Penalties for breaching the Local Government Act are proposed to be strengthened. It is proposed that the suspension of councillors (for up to three months) is established as the main penalty where a councillor breaches the Local Government Act or Regulations on more than one occasion. Councillors who are disqualified would not be eligible for sitting fees or allowances. They will also not be able to attend meetings, or use their official office (such as their title or council email address). It is proposed that a councillor who is suspended multiple times may become disqualified from office. Councillors who do not complete mandatory training within a certain timeframe will also not be able to receive sitting fees or allowances. 	Current Local Government Position Items 1.4 and 1.5 expand upon Advocacy Position 2.6.9 - 'Stand Down Proposal' WALGA supports, in principle, a proposal for an individual elected member to be 'stood down' from their duties when they are under investigation, have been charged, or when their continued presence prevents Council from properly discharging its functions or affects the Council's reputation, subject to further policy development work being undertaken. Further policy development of the Stand Down Provisions must involve active consultation with WALGA and specific consideration of the following issues of concern to the Sector: 1. That the Department of Local Government endeavour to ensure established principles of natural justice and procedural fairness are embodied in all aspects of the proposed Stand Down Provisions; and 2. That activities associated with the term 'disruptive behaviour', presented as reason to stand down a defined Elected Member on the basis their continued presence may make a Council unworkable, are thoroughly examined and clearly identified to ensure there is awareness, consistency and opportunity for avoidance. Comment The Local Government sector has long-standing advocacy positions supporting stronger penalties as a deterrent to disruptive Council Member behaviours. Clear guidance will be required to ensure there is consistent application of the power given to Presiding Members. Recommendation - Item 1.4 Supported		
1.5 Rapid Red Card Resolutions			
It is proposed that Standing Orders are made consistent across Western Australia (see item 2.6). Published recordings of all meetings would also become standard (item 3.1).			

PROPOSED REFORMS

- It is proposed that Presiding Members have the power to "red card" any attendee (including councillors) who unreasonably and repeatedly interrupt council meetings. This power would:
 - o Require the Presiding Member to issue a clear first warning
 - If the disruptions continue, the Presiding Member will have the power to "red card" that person, who must be silent for the rest of the meeting. A councillor issued with a red card will still vote, but must not speak or move motions
 - If the person continues to be disruptive, the Presiding Member can instruct that they leave the meeting.
- Any Presiding Member who uses the "red card" or ejection power will be required to notify the Inspector.
- Where an elected member refuses to comply with an instruction to be silent or leave, or where it can be demonstrated that the presiding member has not followed the law in using these powers, penalties can be imposed through a review by the Inspector.

WALGA COMMENTS & RECOMMENDATIONS

Recommendation - Item 1.5

Supported subject to a provision permitting council members to call a point of order to overrule the presiding member by absolute majority.

1.6 Vexatious Complaint Referrals

- Local governments already have a general responsibility to provide ratepayers and members of the public with assistance in responding to queries about the local government's operations. Local governments should resolve queries and complaints in a respectful, transparent and equitable manner.
- Unfortunately, local government resources can become unreasonably diverted when a person makes repeated vexatious queries, especially after a local government has already provided a substantial response to the person's query.
- It is proposed that if a person makes repeated complaints to a local government CEO that are vexatious, the CEO will have the power to refer that person's complaints to the Inspectorate, which after assessment of the facts may then rule the complaint vexatious.

 3.

Current Local Government Position

Item 1.6 <u>expands upon</u> Advocacy Position 2.6.11 – 'Vexatious complainants in relation to FOI applications'

WALGA advocates for the Freedom of Information Act 1992 (WA) to be reviewed, including consideration of:

- Enabling the Information Commissioner to declare vexatious applicants similar to the provisions of section 114 of the Right to Information Act 2009 (QLD);
- Enabling an agency to recover reasonable costs incurred through the processing of a Freedom of Information access application where the application is subsequently withdrawn; and
- Modernisation to address the use of electronic communications and information.

Comment

The Act has been expanded significantly in recent years to permit an increased level of public involvement, scrutiny and access to information

PROPOSED REFORMS WALGA COMMENTS & RECOMMENDATIONS relating to the decisions, operations and affairs of Local Government in WA. Introducing a means to limit capacity for unreasonable complainants to negatively impact Local Governments will provide a necessary balance between the openness and transparency of the sector and the reasonable entitlement of citizens to interact with their Local Government. Recommendation – Item 1.6 Supported, subject to the legislation including the ability of a person to lodge an appeal with the Inspector. 1.7 Minor Other Reforms **Current Local Government Position** Potential other reforms to strengthen guidance for local governments Item 1.7 aligns with Advocacy Position 2.6 - 'Support DLGSC as service are being considered. provider / capacity builder' For example, one option being considered is the potential use of sectorwide guidance notices. Guidance notices could be published by the WALGA supports the continuance of the Department of Local Minister or Inspector, to give specific direction for how local governments should meet the requirements of the Local Government Government, Sport and Cultural Industries as a direct service provider of compliance and recommend the Department fund its capacity building role Act and Regulations. For instance, the Minister could publish guidance through the utilisation of third party service providers. In addition, WALGA notices to clarify the process for how potential conflicts of interests calls on the State Government to ensure there is proper resourcing of the should be managed. Department of Local Government, Sport and Cultural Industries to conduct It is also proposed (see item 1.1) that the Inspector has the power to timely inquiries and interventions when instigated under the provisions of issue notices to individual local governments to require them to rectify the Local Government Act 1995. non-compliance with the Act or Regulations. Comment Operational guidance from the Department of Local Government, Sport and Cultural Industries leads to consistent understanding and application of statutory provisions by Local Government. The proposed reform that the Inspector issue non-compliance notices appears to replicate the Minister's powers under Section 9.14A - 'Notice to prevent continuing contravention'. Recommendation - Item 1.7 Supported

Theme 2: Reducing Red Tape, Increasing Consistency and Simplicity

PROPOSED REFORMS	WALGA COMMENTS & RECOMMENDATIONS
2.1 Resource Sharing	
 Amendments are proposed to encourage and enable local governments, especially smaller regional local governments, to share resources, including Chief Executive Officers and senior employees. Local governments in bands 2, 3 or 4 would be able to appoint a shared CEO at up to two salary bands above the highest band. For example, a band 3 and a band 4 council sharing a CEO could remunerate to the level of band 1. 	Current Local Government Position Item 2.1 aligns with Advocacy Position 2.6 – Local Government Legislation – 'Avoid red tape and 'de-clutter' the extensive regulatory regime that underpins the Local Government Act' and Advocacy Position 2.3.1 - 'Regional Collaboration'. Local Governments should be empowered to form single and joint subsidiaries, and beneficial enterprises. In addition, compliance requirements of Regional Councils should be reviewed and reduced. Comment
2.2 Standardisation of Crossovers	
 It is proposed to amend the Local Government (Uniform Local Provisions) Regulations 1996 to standardise the process for approving crossovers for residential properties and residential developments on local roads. A Crossover Working Group has provided preliminary advice to the Minister and DLGSC to inform this. The DLGSC will work with the sector to develop standardised design and construction standards. 	Comment WALGA developed the Template Crossover Guideline and Specification resource in 2017 and have been part of the Minister's working group on red tape reduction that has been looking at standardisation of crossovers. It is envisaged that the process for crossovers will be standardised, however the design standards would be different dependant on location. Recommendation – Item 2.2 Supported

PR	OPOSED REFORMS	WALGA COMMENTS & RECOMMENDATIONS
2.3	Introduce Innovation Provisions	
•	New provisions are proposed to allow exemptions from certain requirements of the <i>Local Government Act 1995</i> , for: Short-term trials and pilot projects Urgent responses to emergencies.	It is arguable communities expect all levels of Government will apply innovative solutions to complex and emerging issues difficult to resolve by traditional means. Exemptions constructed with appropriate checks and balances, particularly where expenditure of public funds are concerned, has potential to facilitate efficient and effective outcomes. Recommendation – Item 2.3 Supported
2.4	Streamline Local Laws	
•	It is proposed that local laws would only need to be reviewed by the local government every 15 years. Local laws not reviewed in the timeframe would lapse, meaning that old laws will be automatically removed and no longer applicable. Local governments adopting Model Local Laws will have reduced advertising requirements.	Current Local Government Position Items 2.4, 2.5 and 2.6 expand upon Advocacy Position 2.6.35 - 'Local law-making process should be simplified'. The Local Law making process should be simplified as follows: The requirement to give state-wide notice should be reviewed, with consideration given to Local Governments only being required to provide local public notice; Eliminate the requirement to consult on local laws when a model is used; Consider deleting the requirement to review local laws periodically. Local Governments, by administering local laws, will determine when it is necessary to amend or revoke a local law; and Introduce certification of local laws by a legal practitioner in place of scrutiny by Parliament's Delegated Legislation Committee. Comment Proposed reforms meet the Sector's preference for simplified local law-making processes. Model local laws are supported, whilst recognising the models themselves will require review by State Government departments with the relevant administrative responsibility. For example, the Model Local Law (Standing Orders) 1998 formed the basis of many Local Government meeting procedures local law but no review was completed. This model was

PROPOSED REFORMS	WALGA COMMENTS & RECOMMENDATIONS		
	superseded by individual local laws with added contemporary provisions. This pattern will repeat itself if model local laws are not reviewed to remain contemporary to the Sector's requirements.		
	Recommendation – Items 2.4 to 2.6 Supported		
2.5 Simplifying Approvals for Small Business and Community Events			
Proposed reforms would introduce greater consistency for approvals for: alfresco and outdoor dining minor small business signage rules running community events.	As above Recommendation – Items 2.4 to 2.6 Supported		
2.6 Standardised Meeting Procedures, Including Public Question Time	2.6 Standardised Meeting Procedures, Including Public Question Time		
 To provide greater clarity for ratepayers and applicants for decisions made by council, it is proposed that the meeting procedures and standing orders for all local government meetings, including for public question time, are standardised across the State. Regulations would introduce standard requirements for public question time, and the procedures for meetings generally. Members of the public across all local governments would have the same opportunities to address council and ask questions. 	As above Recommendation – Items 2.4 to 2.6 Supported		
2.7 Regional Subsidiaries			
Work is continuing to consider how Regional Subsidiaries can be best established to: Enable Regional Subsidiaries to provide a clear and defined public benefit for people within member local governments Provide for flexibility and innovation while ensuring appropriate transparency and accountability of ratepayer funds Where appropriate, facilitate financing of initiatives by Regional Subsidiaries within a reasonable and defined limit of risk	Current Local Government Position Item 2.7 aligns with Advocacy Position 2.3.1 - 'Regional Collaboration': Local Governments should be empowered to form single and joint subsidiaries, and beneficial enterprises. In addition, compliance requirements of Regional Councils should be reviewed and reduced. Comment Under the Regional Subsidiary model, two or more Local Governments can		

PROPOSED REFORMS WALGA COMMENTS & RECOMMENDATIONS Ensure all employees of a Regional Subsidiary have the same establish a regional subsidiary to undertake a shared service function on behalf employment conditions as those directly employed by member of its member Local Governments. The model provides increased flexibility when compared to the Regional Local Government model because regional local governments. subsidiaries are primarily governed and regulated by a charter rather than legislation. While the regional subsidiary model's governance structure is primarily representative, it allows independent and commercially focussed directors to be appointed to the board of management. A key advantage of the regional subsidiary model is the use of a charter, as opposed to legislation, as the primary governance and regulatory instrument. Accordingly, the legislative provisions governing the establishment of regional subsidiaries should be light, leaving most of the regulation to the regional subsidiary charter, which can be adapted to suit the specific circumstances of each regional subsidiary. Recommendation – Item 2.7 Supported subject to the use of a charter as the primary governance and

regulatory instrument.

Theme 3: Greater Transparency & Accountability

PROPOSED REFORMS WALGA COMMENTS & RECOMMENDATIONS 3.1 Recordings and Live-Streaming of All Council Meetings • It is proposed that all local governments will be required to record **Current Local Government Position** Item 3.1 **expands upon** Advocacy Position 2.6 – 'Promote a size and scale meetings. compliance regime' and Advocacy Position 2.6.31 - 'Attendance at Council Band 1 and 2 local governments would be required to livestream Meetings by Technology' meetings, and make video recordings available as public archives. Band 1 and 2 are larger local governments are generally located in larger urban areas, with generally very good telecommunications A review of the ability of Elected Members to log into Council meetings should be undertaken. infrastructure, and many already have audio-visual equipment. Band 1 and 2 local governments would be required to livestream Comment meetings, and make video recordings available as public archives. Local Governments introducing electronic meeting procedures and the Several local governments already use platforms such as YouTube. means for remote public attendance in response to the COVID-19 Microsoft Teams, and Vimeo to stream and publish meeting recordings. pandemic led to a swift uptake of streaming Council meetings. The Limited exceptions would be made for meetings held outside the proposed reform that Band 1 and 2 Local Governments will be required to ordinary council chambers, where audio recordings may be used. livestream meetings may be problematic where technical capability such Recognising their generally smaller scale, typically smaller operating as reliable bandwidth impacts the district. budget, and potential to be in more remote locations, band 3 and 4 local governments would be required to record and publish audio recordings, The sector does not support the requirement to submit recordings of at a minimum. These local governments would still be encouraged to confidential items to the Department. Confidential items may include legal livestream or video record meetings. advice which is subject to legal privilege. Such privilege is at risk of being All council meeting recordings would need to be published at the same lost by the dissemination of the advice. time as the meeting minutes. Recordings of all confidential items would also need to be submitted to the DLGSC for archiving. Recommendation – Item 3.1 1. Support live streaming the ordinary and special council meetings of Band 1 and 2 Local Governments and audio recording the ordinary and special council meetings of Band 3 and 4 Local Governments.

Industries.

2. Do not support archiving the recordings of confidential matters by the Department of Local Government, Sport and Cultural

PR	OPOSED REFORMS	WALGA COMMENTS & RECOMMENDATIONS	
3.2	Recording All Votes in Council Minutes		
•	To support the transparency of decision-making by councillors, it is proposed that the individual votes cast by all councillors for all council resolutions would be required to be published in the council minutes, and identify those for, against, on leave, absent or who left the chamber. Regulations would prescribe how votes are to be consistently minuted.	Comment There is an evolving common practice that Council Minutes record the vote of each Council Member present at a meeting. Recommendation – Item 3.2 Supported	
3.3	3.3 Clearer Guidance for Meeting Items that may be Confidential		
•	Recognising the importance of open and transparent decision-making, it is considered that confidential meetings and confidential meeting items should only be used in limited, specific circumstances. It is proposed to make the Act more specific in prescribing items that may be confidential, and items that should remain open to the public. Items not prescribed as being confidential could still be held as confidential items only with the prior written consent of the Inspector. All confidential items would be required to be audio recorded, with those recordings submitted to the DLGSC (see Item 3.1).	Comment Clarifying the provisions of the Act has broad support within the sector. New reforms requiring Local Governments to video or audio record Council meetings (Item 3.1) will add to the formal record of proceedings that includes written Minutes. While being supported, the requirement to provide audio recordings of confidential matters to the DLGSC is queried on the basis that written and audio records can be readily accessed from a Local Government if required. The sector has concerns with submitting confidential items to the DLGSC is supported. Recommendation – Item 3.3 Supported, subject to deleting the requirement to provide confidential items to the DLGSC.	
3.4	3.4 Additional Online Registers		
•	It is proposed to require local governments to report specific information in online registers on the local government's website. Regulations would prescribe the information to be included. The following new registers, each updated quarterly, are proposed: Lease Register to capture information about the leases the local government is party to (either as lessor or lessee) Community Grants Register to outline all grants and funding	Comment This proposal follows recent Act amendments that ensure a range of information is published on Local Government websites. WALGA has sought clarity that the contracts register excludes contracts of employment. Recommendation – Item 3.4 Supported	

PROPO	SED REFORMS	WALGA COMMENTS & RECOMMENDATIONS
0	provided by the local government Interests Disclosure Register which collates all disclosures made by elected members about their interests related to matters considered by council	
0	Applicant Contribution Register accounting for funds collected from applicant contributions, such as cash-in-lieu for public open space and car parking	
0	Contracts Register that discloses all contracts above \$100,000.	
3.5 Chief Executive Officer Key Performance Indicators (KPIs) be Published		

- To provide for minimum transparency, it is proposed to mandate that the KPIs agreed as performance metrics for CEOs:
 - Be published in council meeting minutes as soon as they are agreed prior to (before the start of the annual period)
 - o The KPIs and the results be published in the minutes of the performance review meeting (at the end of the period)
 - The CEO has a right to provide written comments to be published alongside the KPIs and results to provide context as may be appropriate (for instance, the impact of events in that year that may have influenced the results against KPIs).

Comment

In principle, this proposal has some merit and would be particularly effective if all CEO KPIs consistently reflect Strategic Community Plans and Corporate Business Plans of Local Governments, together with KPIs reflective of the CEO's statutory functions under Section 5.41 of the Act. This approach would inform the community of the CEO's performance related to the strategic direction and operational function of the Local Government.

In practice, the drafting of statutory provisions will require sensitive consideration of certain KPIs i.e. those relating to issues affecting the workplace or identified risk-based concerns, to reflect the way Audit Committees currently deal with some internal control, risk and legislative compliance issues confidentially. This approach will protect the interests of Local Governments and other parties associated with such KPIs. It would be prudent for exemptions to be provided, based on matters of confidentiality. The proposed reforms and recent Act amendments signal a clear intent to permit closer community involvement and scrutiny of Local Government. However, negative consequences are likely if Local Government Council's responsibility as the employing authority of the CEO became blurred due to perceived community entitlement to comment, question and influence KPIs and the performance review process. Additionally, the publication of CEO KPI's will elevate this employment position to a high degree of public scrutiny seldom evident in the public or private sector, if at all. It is worth investigating whether the proposed reforms considered whether this factor could impact on the recruitment of

PROPOSED REFORMS	WALGA COMMENTS & RECOMMENDATIONS
	CEO's, particularly from outside the Local Government sector. The results of performance reviews should be confidential information between the employer and employee and should not be published and should remain within the confidential human resource records of the organisation.
	 Recommendation – Item 3.5 1. Conditionally support the reporting of CEO KPIs that are consistent with the strategic direction and operational function of the Local Government, subject to exemptions for publishing KPI's of a confidential nature; 2. Do not support the results of performance reviews being published.

Theme 4: Stronger Local Democracy and Community Engagement

PROPOSED REFORMS	
	WALGA COMMENTS & RECOMMENDATIONS
4.1 Community and Stakeholder Engagement Charters	
 It is proposed to introduce a requirement for local governments to prepare a community and stakeholder engagement charter which sets out how local government will communicate processes and decisions with their community. A model Charter would be published to assist local governments who wish to adopt a standard form. 	Current Local Government Position Items 4.1 and 4.2 generally align with Advocacy Position 2.6.34 - 'Support responsive, aspirational and innovative community engagement principles' The Local Government sector supports: 1. Responsive, aspirational and innovative community engagement principles 2. Encapsulation of aims and principles in a community engagement policy, and 3. The option of hosting an Annual Community Meeting to present on past performance and outline future prospects and plans. Comment As indicted in Item 4.1 commentary, many Local Governments have already developed stakeholder engagement charters, or similar engagement strategies, that reflect their unique communities of interest. The development of guidance by the DLGSC, based on standards such as the International Standard for Public Participation practice, is supported in favour of taking a prescriptive approach or conducting a survey for the sake of a survey. Item 4.2 has potential to provide benchmarking of community satisfaction levels across Band 1 and 2 Local Governments. Recommendation – Item 4.1 Supported
4.2 Ratepayer Satisfaction Surveys (Band 1 and 2 local governments only)	
 It is proposed to introduce a requirement that every four years, all local governments in bands 1 and 2 hold an independently-managed ratepayer satisfaction survey. Results would be required to be reported publicly at a council meeting 	Recommendation – Item 4.2 Support the conduct of community, rather than ratepayer, satisfaction surveys.

PROPOSED REFORMS	
	WALGA COMMENTS & RECOMMENDATIONS
 and published on the local government's website. All local governments would be required to publish a response to the results. 	
4.3 Introduction of Preferential Voting	
 Preferential voting is proposed be adopted as the method to replace the current first past the post system in local government elections. In preferential voting, voters number candidates in order of their preferences. Preferential voting is used in State and Federal elections in Western Australia (and in other states). This provides voters with more choice and control over who they elect. All other states use a form of preferential voting for local government. 	Current Local Government Position Item 4.3 does not align with Advocacy Position 2.5.1 – 'First Past the Post voting system' The Local Government sector supports: 1. Four year terms with a two year spill 2. Greater participation in Local Government elections 3. The option to hold elections through: • Online voting • Postal voting, and • In-person voting 4. Voting at Local Government elections to be voluntary 5. The first past the post method of counting votes Comment It should be noted that the sector's advocacy against compulsory voting and 'All in, All out' 4 year terms has been successful and these items are not included in the reform proposals. The introduction of preferential voting will be a return to the system of voting prior to the Local Government Act 1995. The Local Government Advisory Board reported on voting systems in 2006 ('Local Government Structural Reform in Western Australia: Ensuring the Future Sustainability of Communities') and provided the following comments in support of both first past the post voting and preferential voting: 'Comments in support of retaining first past the post include: • Quick to count. Preferential voting is time consuming to count. • Easily understood. • Removes politics out of campaigning. Preferential will encourage

WALGA COMMENTS & RECOMMENDATIONS alliances formed for the distribution of preferences and party politics in local government. • Preferential voting allows election rigging through alliances or 'dumn candidates. • In a preferential system, the person that receives the highest number first preference votes does not necessarily get elected.'
local government. • Preferential voting allows election rigging through alliances or 'dumn candidates. • In a preferential system, the person that receives the highest number
'Comments in support of replacing first past the post include: • Preferential voting is more democratic and removes an area of confusic. • Preferential voting ensures that the most popular candidates are elect who best reflect the will of the voters. • Preferential system should be introduced. In FPP elections, candidat work together to get votes for each other. Preferential would make it modificult for this practice to take place. • FPP does not adequately reflect the wishes of electors when there a additional time candidates or more. • FPP is unsuitable when there is more than one vacancy. • Allows for a greater representation from a range of interest groups a prevents domination of elections by mainstream party politics.' The Sector supports first past the post voting for its simplicity a fundamental apolitical nature, therefore the proposed reforms are resupported. A number of Local Governments raised the need for a fall back position this proposal is progressed by the State Government. Optional Preferent voting was considered as the better preferential voting system according to the feedback. Recommendation — Item 4.3 1. Oppose the proposal for preferential voting and support first past the post method of counting votes. 2. However, if 'first past the post' is not retained then option preferential voting is preferred.

PROPOSED REFORMS

WALGA COMMENTS & RECOMMENDATIONS

4.4 Public Vote to Elect the Mayor and President

- Mayors and Presidents of all local governments perform an important public leadership role within their local communities.
- Band 1 and 2 local governments generally have larger councils than those in bands 3 and 4.
- Accordingly, it is proposed that the Mayor or President for all band 1 and 2 councils is to be elected through a vote of the electors of the district. Councils in bands 3 and 4 would retain the current system.
- A number of Band 1 and Band 2 councils have already moved towards Public Vote to Elect the Mayor and President in recent years, including City of Stirling and City of Rockingham.

Current Local Government Position

Item 4.4 <u>does not align</u> with Advocacy Position 2.5.2 - 'Election of Mayors and Presidents be at the discretion of Local Government.' *Local Governments should determine whether their Mayor or President will be elected by the Council or elected by the community.*

Comment

There are 43 Band 1 and 2 Local Governments with 22 popularly electing the Mayor or President:

Band 1 - 15

Band 2 - 7

The remaining 21 Local Governments have a Council-elected Mayor or President. The sector does not support a requirement for the role of Mayor or President to be determined by electors. The sector considers that its current system of having the Mayor elected directly by Council assists in ensuring the Mayor/President has the support of the majority of Council. Further, it assists in avoiding party politics.

Recommendation - Item 4.4

Oppose this proposal and support retaining the current provision, that the election of Mayors and Presidents be at the discretion of each Local Government.

4.5 Tiered Limits on the Number of Councillors

- It is proposed to limit the number of councillors based on the population of the entire local government.
- Some smaller local governments have already been moving to having smaller councils to reduce costs for ratepayers.
- The Local Government Panel Report proposed:
 - For a population of up to 5,000 five councillors (including the President)

Current Local Government Position

Item 4.5 <u>does not align</u> with Advocacy Position 2.5.1 – 'Councils consist of between six and 15 (including the Mayor/President)'

Local Governments being enabled to determine the number of Elected Members required on the Council between six and 15 (including the Mayor/President)

PROPOSED REFORMS

- population of between 5,000 and 75,000 five to nine councillors (including the Mayor/President)
- population of above 75,000 nine to fifteen councillors (including Mayor).

WALGA COMMENTS & RECOMMENDATIONS

Comment

The proposed reform to restrict Local Governments with populations under 5,000 to 5 Council Members does not reflect the varied communities of interest within this grouping. Some Local Governments are essentially regional centres such as the Shires of Katanning (9), Dandaragan (9), Merredin (9), Moora (9) and Northampton (9) (current Councillor numbers bracketed). Local Governments such as the Shire of Ngaanyatjarraku (9) manage substantial land areas, manage isolated communities such as the Shire of Meekatharra (7) and culturally diverse communities such as the Shire of Christmas Island (9). Some Local Governments with populations up to 5,000 warrant a greater number of Councillors to effectively share the representative role that Council Members play within their communities.

The additional proposed reforms in population categories over 5,000 generally reflect the current Councillor numbers.

Recommendation - Item 4.5

Recommend 5 to 7 Council Members for populations up to 5,000 and support the remaining proposed reforms.

4.6 No Wards for Small Councils (Band 3 and 4 Councils only)

- It is proposed that the use of wards for councils in bands 3 and 4 is abolished.
- Wards increase the complexity of elections, as this requires multiple versions of ballot papers to be prepared for a local government's election.
- In smaller local governments, the population of wards can be very small.
- These wards often have councillors elected unopposed, or elect a councillor with a very small number of votes. Some local governments have ward councillors elected with less than 50 votes.
- There has been a trend in smaller local governments looking to reduce the use of wards, with only 10 councils in bands 3 and 4 still having wards.

Comment

The proposed reform to discontinue wards in Band 3 and 4 Local Governments brings alignment with the majority and provides that affected Local Governments will no longer have to conduct 8 year ward reviews or make representation to the Local Government Advisory Board to revert to a no wards system.

Remaining proposed reforms will improve and clarify election processes.

Recommendation – Items 4.6 to 4.9 Supported

PROPOSED REFORMS

WALGA COMMENTS & RECOMMENDATIONS

4.7 Electoral Reform - Clear Lease Requirements for Candidate and Voter Eligibility

- Reforms are proposed to prevent the use of "sham leases" in council elections. Sham leases are where a person creates a lease only to be able to vote or run as a candidate for council.
- The City of Perth Inquiry Report identified sham leases as an issue.
- Electoral rules are proposed to be strengthened:
 - A minimum lease period of 12 months will be required for anyone to register a person to vote or run for council.
 - Home based businesses will not be eligible to register a person to vote or run for council, because any residents are already the eligible voter(s) for that address.
 - Clarifying the minimum criteria for leases eligible to register a person to vote or run for council.
- The reforms would include minimum lease periods to qualify as a registered business (minimum of 12 months), and the exclusion of home based businesses (where the resident is already eligible) and very small sub-leases.
- The basis of eligibility for each candidate (e.g. type of property and suburb of property) is proposed to be published, including in the candidate pack for electors.

As above

Recommendation – Items 4.6 to 4.9 Supported

4.8 Reform of Candidate Profiles

- Further work will be undertaken to evaluate how longer candidate profiles could be accommodated.
- Longer candidate profiles would provide more information to electors, potentially through publishing profiles online.
- It is important to have sufficient information available to assist electors make informed decisions when casting their vote.

As above

Recommendation – Items 4.6 to 4.9 Supported

PROPOSED REFORMS	
	WALGA COMMENTS & RECOMMENDATIONS
4.9 Minor Other Electoral Reforms	
Minor other electoral reforms are proposed to include: The introduction of standard processes for vote re-counts if there is a very small margin between candidates (e.g. where there is a margin of less than 10 votes a recount will always be required) The introduction of more specific rules concerning local government council candidates' use of electoral rolls.	Recommendation – Items 4.6 to 4.9

Theme 5: Clear Roles and Responsibilities

PROPOSED REFORMS	WALGA COMMENTS & RECOMMENDATIONS	
5.1 Introduce Principles in the Act		
It is proposed to include new principles in the Act, including: The recognition of Aboriginal Western Australians Tiering of local governments (with bands being as assigned by the Salaries and Allowances Tribunal) Community Engagement Financial Management.	Current Local Government Position Item 5.1 generally aligns with Advocacy Position 2.6 - Legislative Intent Provide flexible, principles-based legislative framework. Recommendation – Item 5.1 Supported	
5.2 Greater Role Clarity		
The <u>Local Government Act Review Panel</u> recommended that roles and responsibilities of elected members and senior staff be better defined in law.	Current Local Government Position Item 5.2 aligns with Advocacy Position 2.6.36 - 'Roles and Responsibilities'	
 It is proposed that these roles and responsibilities are further defined in the legislation. These proposed roles will be open to further consultation and input. These roles would be further strengthened through Council Communications Agreements (see item 5.3). 	That clarification of roles and responsibilities for Mayors/ Presidents, Councillors and CEOs be reviewed to ensure that there is no ambiguity. Recommendation – Item 5.2 Supported	
 5.2.1 - Mayor or President Role It is proposed to amend the Act to specify the roles and responsibilities of the Mayor or President. While input and consultation will inform precise wording, it is proposed that the Act is amended to generally outline that the Mayor or President is responsible for: Representing and speaking on behalf of the whole council and the local government, at all times being consistent with the resolutions of council Facilitating the democratic decision-making of council by presiding at council meetings in accordance with the Act Developing and maintaining professional working relationships between councillors and the CEO Performing civic and ceremonial duties on behalf of the local 	Recommendation – Item 5.2.1 Supported	

PROPOSED REFORMS	WALGA COMMENTS & RECOMMENDATIONS
government Working effectively with the CEO and councillors in overseeing the delivery of the services, operations, initiatives and functions of the local government.	
 5.2.2 - Council Role It is proposed to amend the Act to specify the roles and responsibilities of the Council, which is the entity consisting of all of the councillors and led by the Mayor or President. While input and consultation will inform precise wording, it is proposed that the Act is amended to generally outline that the Council is responsible for: Making significant decisions and determining policies through democratic deliberation at council meetings Ensuring the local government is adequately resourced to deliver the local governments operations, services and functions - including all functions that support informed decision-making by council Providing a safe working environment for the CEO; Providing strategic direction to the CEO; Monitoring and reviewing the performance of the local government. 	Recommendation – Item 5.2.2 Supported
 5.2.3 - Elected Member (Councillor) Role It is proposed to amend the Act to specify the roles and responsibilities of all elected councillors. While input and consultation will inform precise wording, it is proposed that the Act is amended to generally outline that every elected councillor is responsible for: Considering and representing, fairly and without bias, the current and future interests of all people who live, work and visit the district (including for councillors elected for a particular ward) Positively and fairly contribute and apply their knowledge, skill, and judgement to the democratic decision-making process of council Applying relevant law and policy in contributing to the decision-making of the council Engaging in the effective forward planning and review of the local governments' resources, and the performance of its operations, services, and functions 	Recommendation – Item 5.2.3 Supported

PROPOSED REFORMS

- o Communicating the decisions and resolutions of council to stakeholders and the public
- o Developing and maintaining professional working relationships with all other councillors and the CEO
- o Maintaining and developing their knowledge and skills relevant to local government
- o Facilitating public engagement with local government.

It is proposed that elected members should not be able to use their title (e.g. "Councillor", "Mayor", or "President") and associated resources of their office (such as email address) unless they are performing their role in their official capacity.

5.2.4 - CEO Role

- The Local Government Act 1995 requires local governments to employ a CEO to run the local government administration and implement the decisions of council.
- To provide greater clarity, it is proposed to amend the Act to specify the roles and responsibilities of all local government CEOs.
- While input and consultation will inform precise wording, it is proposed that the Act is amended to generally outline that the CEO of a local government is responsible for:
 - o Coordinating the professional advice and assistance necessary for all elected members to enable the council to perform its decisionmaking functions
 - o Facilitating the implementation of council decisions
 - Ensuring functions and decisions lawfully delegated by council are managed prudently on behalf of the council
 - o Managing the effective delivery of the services, operations, initiatives and functions of the local government determined by the council
 - o Providing timely and accurate information and advice to all councillors in line with the Council Communications Agreement (see item 5.3)
 - o Overseeing the compliance of the operations of the local government with State and Federal legislation on behalf of the council
 - Implementing and maintaining systems to enable effective planning, management, and reporting on behalf of the council.

WALGA COMMENTS & RECOMMENDATIONS

5.2.4 There is the requirement for more detail for this item. The general direction of the proposal is supported, subject to including reference that the CEO is responsible for the recruitment and performance management of all staff as indicated in the current Act/Regulations.

Recommendation - Items 5.2.4

Supported, subject to including reference that the CEO is responsible for the recruitment and performance management of all staff as indicated in the current Act/Regulations.

PROPOSED REFORMS

WALGA COMMENTS & RECOMMENDATIONS

5.3 Council Communication Agreements

- In State Government, there are written Communication Agreements between Ministers and agencies that set standards for how information and advice will be provided.
- It is proposed that local governments will need to have Council Communications Agreements between the council and the CEO.
- These Council Communication Agreements would clearly specify the information that is to be provided to councillors, how it will be provided, and the timeframes for when it will be provided.
- A template would be published by DLGSC. This default template will come into force if a council and CEO do not make a specific other agreement within a certain timeframe following any election.

Comment

The availability of information not already in the public domain to Councillors under Section 5.92 of the Act can become contentious in the absence of a clear statement in support of the function the Council Member is performing. This can place CEO's in the invidious position of ruling on the availability of a record of the Local Government, when it is also their function under Section 5.41(h) of the Act to 'ensure that records and documents of the local government are properly kept for the purposes of this Act and any other written law'.

Consistent availability of information motivates this proposed reform and it does not appear that individual Council Communication Agreements will be a means to that end. There is a better case for a uniform approach in the form of a regulated Agreement, in much the same way that the Communication Agreements between Ministers and agencies are based on provisions of the *Public Sector Management Act 1994*.

Recommendation – Item 5.3

Support a consistent, regulated Communications Agreement.

5.4 Local Governments May Pay Superannuation Contributions for Elected Members

- It is proposed that local governments should be able to decide, through a vote of council, to pay superannuation contributions for elected members. These contributions would be additional to existing allowances.
- Superannuation is widely recognised as an important entitlement to provide long term financial security.
- Other states have already moved to allow councils to make superannuation contributions for councillors.
- Allowing council to provide superannuation is important part of encouraging equality for people represented on council – particularly for women and younger people.
- Providing superannuation to councillors recognises that the commitment to elected office can reduce a person's opportunity to undertake employment and earn superannuation contributions.

Comment

WALGA was in the process of consulting with the sector when this reform was announced. The feedback to date from Local Governments has majority support. The proposed discretionary approach will permit Local Governments to exercise general competence powers to make their own determination on paying superannuation to Council Members.

Recommendation – Item 5.4 Supported

PROPOSED REFORMS

WALGA COMMENTS & RECOMMENDATIONS

5.5 Local Governments May Establish Education Allowances

- Local governments will have the option of contributing to the education expenses for councillors, up to a defined maximum value, for tuition costs for further education that is directly related to their role on council.
- Councils will be able to decide on a policy for education expenses, up to a maximum yearly value for each councillor. Councils may also decide not to make this entitlement available to elected members.
- Any allowance would only be able to be used for tuition fees for courses, such as training programs, diplomas, and university studies, which relate to local government.
- Where it is made available, this allowance will help councillors further develop skills to assist with making informed decisions on important questions before council, and also provide professional development opportunities for councillors.

Current Local Government Position

Item 5.5 **generally aligns** with Advocacy Position 2.8 - Elected Member Training

Support Local Governments being required to establish an Elected Member Training Policy to encourage training and include budgetary provision of funding for Elected Members;

Comment

The proposal augments recent Act amendments that require Local Governments to adopt a professional development policy for Council Members. Many Local Governments now budget for training requirements that align with the policy statement.

Recommendation – Item 5.5 Supported

5.6 Standardised Election Caretaker period

- A statewide caretaker period for local governments is proposed.
- All local governments across the State would have the same clearly defined election period, during which:
 - Councils do not make major decisions with criteria to be developed defining 'major'
 - Incumbent councillors who nominate for re-election are not to represent the local government, act on behalf of the council, or use local government resources to support campaigning activities.

There are consistent election conduct rules for all candidates.

Comment

WALGA developed a template Caretaker Policy in 2017 on request for a consistent approach. There are no know instances where Caretaker Policy have led to unforeseen or unmanageable consequences impacting on decision-making functions.

Recommendation – Item 5.6 Supported

PROPOSED REFORMS WALGA COMMENTS & RECOMMENDATIONS

5.7 Remove WALGA from the Act

- The <u>Local Government Panel Report</u> recommended that WALGA not be constituted under the *Local Government Act 1995*.
- Separating WALGA out of the Act will provide clarity that WALGA is not a State Government entity.

Comment

WALGA is conducting its own due diligence on this proposal, previously identified in the Local Government Review Panel Report. The outcome of this reform would require a transition of WALGA from a body constituted under the Act to an incorporated association. It is important to the Local Government sector that the provisions relating to the mutual self-insurance scheme and tender exempt prequalified supply panels remain in the Act and are not affected by this proposal. Further work is being carried out by WALGA to fully understand the effect this proposal will have on WALGA and the sector.

Recommendation – Item 5.7

- 1. Support for this proposal is subject to WALGA undertaking further due diligence on the broader implications of the proposal and subsequent consultation with the sector.
- 2. Any proposed reforms ensure that:
 - a) The Local Government Act retain statutory provisions permitting WALGA to provide the sector with the mutual selfinsurance scheme and preferred supplier program tender exemptions; and
 - b) There be no disadvantages to WALGA's capacity to provide services and represent the interests of the sector.

5.8 CEO Recruitment

- It is proposed that DLGSC establishes a panel of approved panel members to perform the role of the independent person on CEO recruitment panels.
- Councils will be able to select an independent person from the approved list.

Councils will still be able to appoint people outside of the panel with the approval of the Inspector.

Comment

The proposed reform augments the CEO Standards in relation to recruitment introduced in February 2021.

Recommendation – Item 5.8

Supported on the proviso that no cost is associated with the use of the approved panel.

Theme 6: Improved Financial Management and Reporting

PROPOSED REFORMS WALGA COMMENTS & RECOMMENDATIONS 6.1 Model Financial Statements and Tiered Financial Reporting The Minister strongly believes in transparency and accountability in local **Current Local Government Position** government. The public rightly expects the highest standards of integrity, Items 6.1 and 6.2 generally align with Advocacy Position 2.6 - Support a size and scale compliance regime and Advocacy Position 2.6.24 good governance, and prudent financial management in local Financial Management and Procurement. government. It is critically important that clear information about the financial position The Local Government sector: of local governments is openly available to ratepayers. Financial information also supports community decision-making about local |1. Requests the Minister for Local Government to direct the Department of Local Government to prepare a Model set of Financial Statements and government services and projects. Annual Budget Statements for the Local Government sector, in Local governments differ significantly in the complexity of their consultation with the Office of the Auditor General. operations. Smaller local governments generally have much less 2. Requests the Department of Local Government to re-assess the amount operating complexity than larger local governments. of detail required to be included in annual financial reports, in particular The Office of the Auditor General has identified opportunities to improve for small and medium sized entities as suggested by the Office of Auditor financial reporting, to make statements clearer, and reduce unnecessary General. complexity. Recognising the difference in the complexity of smaller and larger local Comment governments, it is proposed that financial reporting requirements should The Sector has a long-standing position for a broad review of the financial be tiered - meaning that larger local governments will have greater management and reporting provisions of the Act, which remain largely financial reporting requirements than smaller local governments. unchanged since commencing in 1996. It is proposed to establish standard templates for Annual Financial Statements for band 1 and 2 councils, and simpler, clearer financial Recommendation - Item 6.1 statements for band 3 and 4. Supported Online Registers, updated quarterly (see item 3.4), would provide faster and greater transparency than current annual reports. Standard templates will be published for use by local governments. Simpler Strategic and Financial Planning (item 6.2) would also improve the budgeting process.

PROPOSED REFORMS WALGA COMMENTS & RECOMMENDATIONS 6.2 Simplify Strategic and Financial Planning Having clear information about the finances of local government is an important part of enabling informed public and ratepayer engagement As above and input to decision-making. The framework for financial planning should be based around Recommendation – Item 6.2 Supported information being clear, transparent, and easy to understand for all ratepayers and members of the public. In order to provide more consistency and clarity across the State, it is proposed that greater use of templates is introduced to make planning and reporting clearer and simpler, providing greater transparency for ratepayers. Local governments would be required to adopt a standard set of plans, and there will be templates published by the DLGSC for use or adaption by local governments. It is proposed that the plans that are required are: Simplified Council Plans that replace existing Strategic Community Plans and set high-level objectives, with a new plan required at least every eight years. These will be short-form plans, with a template available from the DLGSC Simplified Asset Management Plans to consistently forecast costs of maintaining the local government's assets. A new plan will be required at least every ten years, though local governments should update the plan regularly if the local government gains or disposes of major assets (e.g. land, buildings, or roads). A template will be provided, and methods of valuations will be simplified to reduce red tape Simplified Long Term Financial Plans will outline any long term financial management and sustainability issues, and any investments and debts. A template will be provided, and these plans will be required to be reviewed in detail at least every four years o A new Rates and Revenue Policy (see item 6.3) that identifies the approximate value of rates that will need to be collected in future years (referencing the Asset Management Plan and Long Term Financial Plan) – providing a forecast to ratepayers (updated at least every four years)

On The use of simple, one-page Service Proposals and Project Proposals that outline what proposed services or initiatives will cost, to be made available through council meetings. These will become Service Plans and Project Plans added to the yearly budget if approved by council. This provides clear transparency for what the	WALGA COMMENTS & RECOMMENDATIONS	
functions and initiatives of the local government cost to deliver. Templates will be available for use by local governments		
6.3 Rates and Revenue Policy		
 The Rates and Revenue Policy is proposed to increase transparency for ratepayers by linking rates to basic operating costs and the minimum costs for maintaining essential infrastructure. A Rates and Revenue Policy would be required to provide ratepayers with a forecast of future costs of providing local government services. The Policy would need to reflect the Asset Management Plan and the Long Term Financial Plan (see item 6.2), providing a forecast of what rates would need to be, to cover unavoidable costs. A template would be published for use or adaption by all local governments. The Local Government Panel Report included this recommendation. 	Current Local Government Position Item 6.3 generally aligns with Advocacy Position 2.1.6 - Rate Setting and WALGA's Rate Setting Policy Statement. Councils' deliberative rate setting processes reference their Integrated Planning Framework — a thorough strategic, financial and asset management planning process — and draw upon the community's willingness and capacity to pay. Recommendation — Item 6.3 Supported	
6.4 Monthly Reporting of Credit Card Statements		
 The statements of a local government's credit cards used by local government employees will be required to be tabled at council at meetings on a monthly basis. This provides oversight of incidental local government spending. 	Comment This proposed reform reflects widespread common practice for credit card transactions to be included in monthly financial reports and lists of accounts paid.	
	Recommendation – Item 6.4 Supported	

PROPOSED REFORMS WALGA COMMENTS & RECOMMENDATIONS 6.5 Amended Financial Ratios Financial ratios will be reviewed in detail, building on work already **Current Local Government Position** underway by the DLGSC.

The methods of calculating ratios and indicators will be reviewed to ensure that the results are accurate and useful.

Item 6.5 aligns with Advocacy Position 2.6.25 - Review and reduce financial ratios.

Advocate to the Minister for Local Government to amend the Local Government (Financial Management) Regulations 1996 to prescribe the following ratios:

- a. Operating Surplus Ratio,
- b. Net Financial Liabilities Ratio,
- c. Debt Service Coverage Ratio, and
- d. Current Ratio.

Recommendation – Item 6.5 Supported

6.6 Audit Committees

- To ensure independent oversight, it is proposed the Chair of any Audit Committee be required to be an independent person who is not on council or an employee of the local government.
- Audit Committees would also need to consider proactive risk management.
- To reduce costs, it is proposed that local governments should be able to establish shared Regional Audit Committees.
- The Committees would be able to include council members but would be required to include a majority of independent members and an independent chairperson.

Current Local Government Position

Item 6.6 does not align with Advocacy Position 2.2.4 – Accountability and Audit

That audit committees of Local Government, led and overseen by the Council, have a clearly defined role with an Elected Member majority and chair.

Comment

The Sector's view is well established, that the Council must maintain, and be seen by the community to have, majority involvement and investment in the purpose of an Audit Committee. There is sector support for some independent members on the Audit Committee, however not a majority.

The dual effect of the proposed reform is to guarantee a place for a majority of independent persons on Audit Committees, with the additional requirement that an independent person Chair this Committee. Presently, not all Local Government Audit Committees are able to include an independent person. This may be for a variety of reasons not least of which

PROPOSED REFORMS	WALGA COMMENTS & RECOMMENDATIONS
	is a lack of suitable, available candidates with the required qualification, skill and experience.
	It would be counter-productive if the proposed reforms led to the appointment of unsuitable independent persons to a skills-based role. The concept of Regional Audit Committees has apparent merit in this case but there is no detail regarding practicalities; for example, is the Regional Audit Committee intended to include the same independent persons who will meet separately with each Local Government within the region?
	There is too little certainty that the imperative question of appropriate representation will be managed as a consequence of the proposed reforms for it to be supported.
	The proposal for the Audit Committees to also consider proactive risk management is supported.
	 Recommendation – Item 6.6 Support the role of the Office of the Auditor General as the responsible entity for independent oversight of Local Government audits. Support Audit Committees of Local Government with an Elected Member majority including independent members, and to consider proactive risk management issues. Support the proposal to establish shared regional Audit Committees Support the appointment of an independent member as chair of the Audit Committee to remain at the discretion of each Local Government. Support the payment of meeting fees or defined reimbursements to independent Audit Committee members.

PROPOSED REFORMS	WALGA COMMENTS & RECOMMENDATIONS
6.7 Building Upgrade Finance	
 Reforms would allow local governments to provide loans to third parties for specific building improvements - such as cladding, heritage and green energy fixtures. This would allow local governments to lend funds to improve buildings within their district. Limits and checks and balances would be established to ensure that financial risks are proactively managed. 	Item 6.7 aligns with Advocacy Position 2.6.26 - Building Upgrade Finance. The Local Government Act 1995 should be amended to enable a Building Upgrade Finance mechanism in Western Australia. Comment Building Upgrade Finance would enable Local Governments to guarantee finance for building upgrades for non-residential property owners. In addition to building upgrades to achieve environmental outcomes, Local Governments have identified an opportunity to use this approach to finance general upgrades to increase the commercial appeal of buildings for potential tenants. In this way, BUF is viewed as means to encourage economic investment to meet the challenges of a soft commercial lease market and achieve economic growth. Recommendation – Item 6.7 Supported
6.8 Cost of Waste Service to be Specified on Rates Notices	
 It is proposed that waste charges are required to be separately shown on rate notices (for all properties which receive a waste service). This would provide transparency and awareness of costs for ratepayers. 	Comment This proposed reform will require a relatively simple calculation. Recommendation – Item 6.8 Supported

Additional Reform Proposals

In December 2020, WALGA State Council considered the sector's feedback on the discussion paper 'Advocacy Positions for a New Local Government Act: Key Issues from Recent Inquiries into Local Government' (*Rec:* 142.6/2020).

It is **recommended** that the Local Government Reform Proposals process be conducted in alignment with the following WALGA advocacy position.

Legislative Intent

That the following key principles be embodied in the Local Government Act:

- 1. Uphold the general competence principle currently embodied in the Local Government Act
- 2. Provide for a flexible, principles-based legislative framework
- 3. Promote a size and scale compliance regime
- 4. Promote enabling legislation that empowers Local Government to carry out activities beneficial to its community taking into consideration Local Governments' role in creating a sustainable and resilient community through:
 - a. Economic development;
 - b. Environmental protection; and
 - c. Social advancement
- 5. Avoid red tape and 'de-clutter' the extensive regulatory regime that underpins the Local Government Act, and
- 6. The State Government must not assign legislative responsibilities to Local Governments unless there is provision for resources required to fulfil the responsibilities.

It is recommended that the following additional advocacy positions be included in the sector's response:

Rating Exemptions

That an independent review of all rate exemptions be undertaken.

Fees and Charges

That:

- 1. An independent review be undertaken to remove fees and charges from legislation and regulation; and
- 2. Local Government be empowered to set fees and charges for Local Government services.

Financial Management and Procurement

That the Local Government sector:

- Supports Local Governments being able to use freehold land to secure debt; and
- Supports the alignment of Local Government procurement thresholds, rules and policies with the State Government.

Disposal of Property Exemption

Regulation 30 (3) of the *Local Government (Functions and General) Regulations 1996* should not include any financial threshold limitation on a disposition where it is used exclusively to purchase other property. The current limit is \$75,000 and this type of activity commonly applies to a trade-in situation.

Tender Exemption General Practitioner Services

That the reform proposals provide for inclusion of a tender exemption for General Practitioner (GP) services under Part 4, Division 2 of the *Local Government (Functions and General) Regulations 1996*, to support Local Governments to secure and retain necessary primary health care services for their communities.

Elector's Meetings

That WALGA advocate to the Minister for Local Government to amend the *Local Government Act 1995* to provide protections against the misuse of special electors meetings by:

- 1. prohibiting a matter previously considered being resubmitted; and
- 2. ensuring that motions to be considered are relevant to Local Government.

Technical Amendment Proposals

WALGA's Governance and Organisational Service team monitors the Local Government Act and associated regulations for inconsistencies and potential error. The following matters are proposed for inclusion in the reform process.

Part 4 - Elections and other Polls

	Section 4.9(1)(a) provides that the President/Mayor <i>may</i> exercise authority to determine the extraordinary election day, if not already fixed under paragraph (b), with s.4.9(1)(b) stating 'if a day has not already been fixed under paragraph (a)'
s.4.9	
Election day	Additionally, s.4.17 provides for Council to determine, with approval of the Electoral
for extraordinary	Commissioner, to allow a vacancy to remain unfilled. This has potential to lead to a further anomaly in the exercise of power under s.4.9(1)(a) and (b).
elections	
	Recommend legislative amendment that brings chronological order to the decision-making powers for considering vacancies and determination of extraordinary
	election day.

Part 5 - Administration

	Administration Regulations, Schedule.2, clause 6 requires a Local Government to advertise	
s.5.36(4) &	the position of CEO if the position is vacant. Regulations do not, however, prescribe classes	
(5A)	of persons under s.5.36(5A). Compliance with Admin.r.18A(2) advertising is unrealistic when	
	a CEO leaves the Local Governments employment with little or no notice period.	
Admin.		
r.18A(2)	The WALGA Template Policy for Temporary Employment or Appointment of CEO (s.5.39C),	
	includes protocols for Temporary CEO appointments.	
Local		
government	Recommend regulations be made under s.5.36(5A) prescribing classes of persons as	
employees	a 'temporary CEO appointed under short term contract, where the person appointed	
	is NOT an existing employee of the Local Government'.	

s.5.94

The Act requires public access or inspection rights for documents that contain personal information, i.e. electoral roll, owner / occupier, rate record [s.5.94(m) and (s)]. The Act only limits the right to access this information where the CEO is unable to be satisfied that the information will not be used for a commercial purpose [Admin.r.29B].

Public can inspect certain local government information WALGA members have expressed concern of the risks that may extend to information when combined with other personal information, for example, cyber security / identity theft risks or personal safety risks.

<u>Recommend</u> there be an analysis of the public benefit versus public risk arising from statutory provisions that requires public disclosure of documents containing personal details (i.e. electoral rolls, rate record) in the context of the potential for this information to be manipulated or misused for improper purposes.

Local Government (Administration) Regulations 1996

Admin.r. 29D

Period for which information to be kept on official website Requires list of council members and staff positions that provide primary and annual returns to be kept on the website for 5 years. S.5.88(3) requires returns to be removed from the register when a person is no longer relevant. Admin.r.29D is inconsistent with s.5.88(3), meaning that the names and positions will remain on the website despite the returns being removed from the Financial Interests Register.

Recommend amending Admin.r.29D so that it is consistent with s.5.88(3).

CE02-10/24 Audit and Risk Committee - Terms of Reference Review and Update

File Ref: 7312V007 – 24/329019 Responsible Officer: Chief Executive Officer

Attachments:

Issue

To consider the recommendation of the Audit and Risk Committee (the **Committee**) to adopt the revised Terms of Reference (**ToR**), in accordance with the *Local Government (Audit) Regulations 1996* (the **Regulations**), the *Local Government Amendment (Auditing) Act 2017*, and Regulation 34ACA of the *Local Government (Administration) Regulations 1996* (**Admin Regulation**).

Background

The Audit and Risk Committee is one of five established Committees in accordance with Section 5.8 of the *Local Government Act 1995* (the **Act**) to assist with the functions of the City of Wanneroo.

The existing ToR was developed in accordance with the Regulations and the Model Terms of Reference included within the Local Government Operational Guidelines – Number 09 (revised September 2013) issued by the Department of Local Government, Sport and Cultural Industries (**DLGSCI**).

The ToR for the Committee is reviewed every two years or as and when there are amendments to legislation. The existing ToR was updated and presented to the Committee in February 2022 and adopted by Council in March 2022.

The introduction section of the DLGSCI revised Operational Guidelines Number 9 (the **Guidelines**), states that:

"An audit committee plays a key role in assisting a local government to fulfil its governance and oversight responsibilities in relation to financial reporting, internal control structure, risk management systems, legislative compliance, ethical accountability and the internal and external audit functions."

The following key areas of discussion were provided at the Audit and Risk Committee meeting held on 26 March 2024 for discussion and consideration:

- Appointment of an External Independent Member;
- Office of the Auditor General (OAG) attendance at meetings;
- Delegation of Authority; and
- Administrative Support.

A further report was provided at the Audit and Risk Committee meeting held on 28 May 2024 with the marked-up version of the ToR attached for discussion.

The Committee provided feedback and raised queries regarding the applicability of the City's Standing Orders Local Law 2021 to Committee meetings. A further report was presented to the Committee on 17 September 2024 with details addressing this together with summary of the key amendments made in marked-up as detailed in **Attachment 2**.

Detail

The City's Standing Orders Local Law 2021 (**SOLL**) 'provide rules that apply to the conduct of meetings of the council and its committees and to meetings of electors.'

A legal review of the SOLL identified that, under a strict interpretation, only selected clauses apply to the conduct of committee meetings given that the definition of "Meeting" in section 1.5 of the local law refers only to Council meetings. As committees of Council are not included in this definition, only those clauses which explicitly state that they apply to committees or which incorporate portions of the Act or associated Regulations which are stated to apply to committees are automatically applicable.

For this reason, committees of Council have no procedural basis for the conduct of meetings, including (for example but not limited to) selection of a presiding member, raising points of order, and the operation of voting. This creates a risk of a challenge or complaint arising from any reliance on an inapplicable clause of the SOLL.

To address this risk it is proposed that presiding members of committees of Council at each meeting make a determination that the full terms of the SOLL will apply to that meeting. This can be achieved by making a declaration referring to Section 9.6 of the SOLL, which states:

"Where no provision or insufficient provision is made in this local law, the presiding person is to determine the procedure to be observed."

This text will be incorporated into all future Committee meeting agendas.

In view of the above, no further changes were made on the ToR.

The ToR has been amended to incorporate the Committee's feedback from the previous meeting held on 28 May 2024 and 17 September and to address amendments to legislation.

The marked-up version of the ToR is shown at **Attachment 2.**

A summary of the key amendments under the following headings of the ToR is shown below:-

1. Membership

Appointment of External Independent Member

The current ToR includes details about the membership of the Committee and includes a provision for the appointment of External Independent Member. Legislation previously provided for the reimbursement of expenses to the External Independent Member however amendments to the Act and the *Admin Reg*, effective from 1 January 2024, now provides for the payment of a range of fees as set out by the Salaries and Allowances Tribunal under Variation 3 dated 23 October 2023 and is shown below.

Committee meeting and prescribed meeting fees per meeting – local governments and regional local government.

Local Government	Independent Committee Members	
Band	Minimum Maximum	
1	\$0	\$415
2	\$0	\$305
3	\$0	\$215
4	\$0	\$125
All regional Local Governments	\$0	\$125

The City is a Band 1 Council and may provide a fee to a maximum of \$415 per meeting. This was further discussed at the Committee meeting held on 17 September 2024 and is reflected in the proposed ToR as follows:-

"External Independent Member appointed in accordance with the ToR is to be paid a per meeting fee up to the maximum fee determined from time to time by the Salaries and Allowances Tribunal and approved by Council."

External Independent Member appointed to the Committee will have business or financial management/reporting knowledge and experience, and be conversant with financial, risk management, audit and other reporting requirements.

2. Duties and responsibilities

Office of the Auditor General (OAG) attendance at meetings

Section 7.12A(2) of the *Local Government Act 1995* requires that Council meet with the auditor at least once a year. The City's current ToR provide that the auditors (OAG) are invited by the Committee to attend Council meetings as required. This does not always occur and if the Council resolve not to delegate this power to the Committee then it is a requirement of legislation that the auditor (OAG) meet with the Council at an Ordinary Council Meeting. Western Australian Local Government Association (WALGA) has been consulted and has confirmed the above.

It is recommended that rather than providing a delegation to the Committee for the reasons provided below under Heading 3, the requirement to meet with both the Committee and Council should be highlighted to the auditors (OAG) at the initial audit opening meeting. This has been reflected in the marked-up ToR as follows:

"To consider audit reports and ensure their presentation by the Office of the Auditor General (OAG) to the Committee and Council".

Administration have sent a letter to the OAG advising them on the above requirement.

3. Powers of the Audit Committee

Delegation of Authority

The Committee does not currently have executive powers or authority to implement actions in areas over which the CEO has legislative responsibility and does not have delegated financial responsibility from Council.

Council can delegate those functions listed below under Part 7 of the *Local Government Act* 1995:-

Section/Regulation	Function of the Local Government	Suitable for Delegation to a Committee	Suitable for delegation to the CEO
7.12A(2)	Meeting with the auditor at least once a year	Yes (Audit Committee)	Forbidden (Admin Regulation 18G)
7.12A(3)	Considering the audit report, determine the action to be taken in response and ensuring that action is taken	Yes (Audit Committee)	Forbidden (Admin Regulation 18G)
7.12A(4)	Preparing a report addressing matters identified as significant by the auditor in the audit report and providing it to the Minister	Yes (Audit Committee)	Forbidden (Admin Regulation 18G)

The implications are:-

- All meetings of a committee to which a local government power or duty has been delegated are to be open to members of the public and Section 5.23 of the Act require that the CEO publish meeting details on the City's website.
- Under Section 5.24 (1)(b) of the Act and Admin Regulations 5, agendas must include public question time.
- Under Section 5.94(p) of the Act, notice paper, agenda, attachments, and documents to be tabled **must** be available for public inspection and published on the City's website from the time the agenda is made available to committee.
- Unconfirmed minutes **must** be published on the City's website within seven days of the meeting in accordance with Admin Regulation 13.
- Under Section 5.96A(1)(f) of the Act, unconfirmed minutes must be published on the City's website and kept on the website for a minimum of five years after minutes first published in accordance with Admin Regulation 29D.

Should Council wish to delegate authority to the committee then the implications of presenting certain agenda items in a public forum must be considered. Whilst there is an ability to resolve to consider some items behind closed doors, the Act is specific about which items can be presented in a closed meeting, and include, but are not limited to those presented below.

- 1) a matter affecting an employee or employees;
- 2) the personal affairs of any person;
- a contract entered into, or which may be entered into, by the local government and which relates to a matter to be discussed at the meeting;
- 4) legal advice obtained, or which may be obtained, by the local government and which relates to a matter to be discussed at the meeting;
- 5) a matter that if disclosed, would reveal:
 - a) a trade secret: or
 - b) information that has a commercial value to a person; or
 - c) information about the business, professional, commercial or financial affairs of a person, where the trade secret or information is held by, or is about, a person other than the local government; and
- 6) a matter that if disclosed, could be reasonably expected to:
 - impair the effectiveness of any lawful method or procedure for preventing, detecting, investigating or dealing with any contravention or possible contravention of the law; or
 - b) endanger the security of the local government's property; or
 - prejudice the maintenance or enforcement of a lawful measure for protecting public safety; and
- 7) information which is the subject of a direction given under section 23(1a) of the Parliamentary Commissioner Act 1971.

Administration has further explored the matter of delegation and conducted a review across other Local Governments. The following comparison table is provided:

Name	Delegation Yes/No
City of Joondalup	No – Report to Council
City of Stirling	No – reports to Council
City of Swan	No – report to Council but is authorised to meet with the City's auditors through TOR
City of Cockburn	Yes – delegated specifically to meet with the Auditor
City of Vincent	No – reports to Council
City of Mandurah	No – Report to Council

4. Administration

Administrative Support

Administrative support for the Committee will be provided by the City and is reflected as such in the reviewed ToR.

Other suggested amendments made to the ToR are listed below:

Meetings

Amendment made in advising meeting dates to Council Members which is now done through the City's Corporate Calendar invitation.

Additional Considerations

Local Government (LG) Reforms

The Local Government Act 1995 Tranche 2 Reform will provide the following changes:

- Audit and Risk Committees to expand and be called Audit and Risk Improvement Committees (ARICs);
- ARCIs must have an independent presiding member to ensure a level of neutrality and impartial oversight in chairing these meetings. An independent member must be a person who is not a council member of a local government or an employee of the local government, and if a deputy presiding member is appointed, they must also be independent;
- A local government can choose to appoint an independent deputy presiding member to chair the meeting if the independent presiding member is unable to do so;
- If a local government chooses not to nominate a deputy presiding member, the council will need to appoint an independent proxy to chair the meeting should the need arise;
- Smaller local governments may also choose to share an ARIC to reduce the burden on their resources; and
- ARIC meetings will be open to the public and then refer to the close meeting provisions to discuss those matters prescribed.

The reforms provide a much stronger definition of the limited reasons to close a meeting.

Matters where a meeting must be closed include:

- a committee of the Parliament advising the local government to be confidential; and
- the recruitment or employment of the CEO or a senior employee, including termination or review of the CEO's performance.

Further explanatory Memorandum presented in the Legislative Assembly on the Local Amendment Bill 2024 under section 5.23 - "Meetings generally open to the public" are as follows:

"Subsection (1) provides that council meetings and all committee meetings must be open to the public. Subsection (2) provides that a meeting of a council or committee must be closed to the public to the extent necessary to deal with any of the following matters on a confidential basis:

- a matter that a committee of the Parliament has advised the local government that must be dealt with confidentially;
- a matter relating to the recruitment or employment of the CEO or a senior employee, including termination of employment or the review of the CEO's performance;

- a matter prescribed by Regulations; or
- a matter directed by the Inspector under section 5.23AA(1) that the meeting must be closed for. Subsection (3) provides a council or committee meeting must be closed to the public to comply with any requirement of another written law, other than a local law, where that law prohibits or restricts the making public of information, such as certain requirements of the Crime. Corruption and Misconduct Act 2003."

Further explanatory Memorandum presented in the Legislative Assembly on the Local Amendment Bill 2024 under section 7.1A – "Establishment of audit, risk and improvement committee" are as follows:

"Subsection (1) requires a local government under section 5.8 of the Act, to establish a committee of the council called the audit, risk and improvement committee. Subsection (2) provides a series of restrictions on the committee's membership being:

- that an employee of the local government cannot be a committee member, nor can any member be nominated or appointed to represent employees of the local government; and
- section 5.10(1)(b) which allows the mayor or president or CEO to nominate themselves as committee members, does not apply.

Subsection (3) provides that the presiding member of the committee must not be a council member of a local government.

Subsection (4) provides that if a deputy presiding member is appointed, they must not be a council member of a local government."

Tranche 2 of the reform is expected to be implemented in early 2025. Prior to the implementation, ToR of all impacted committees will be amended accordingly and presented to the respective Committee and to Council for endorsement. Fact sheet pertaining to Reforms to governance and committee are provided in **Attachment 3**.

Consultation

Administration has consulted with other Local Governments, the DLGSCI and WALGA.

Comment

The review of the ToR which is conducted every two years provides opportunity to consider the structure and operations of the Committee to further enhance the oversight and scrutiny of the City's operations.

The proposed changes to the existing ToR shown as mark-up in **Attachment 2** was presented to the Committee on 17 September 2024.

The revised ToR as detailed in **Attachment 1** is presented to Council for adoption noting that a further review of the ToR will be conducted and presented to the Committee and Council prior to the implementation of the Tranche 2 Reform.

Statutory Compliance

The review of the ToR is undertaken to ensure conformance with the Act Division 1 A [7.1A] and clause 16 and 17 of the Regulations

Strategic Implications

The proposal aligns with the following objective within the Strategic Community Plan 2021 – 2031:

- 7 ~ A well governed and managed City that makes informed decisions, provides strong community leadership and valued customer focused services
 - 7.1 Clear direction and decision making

Risk Appetite Statement

In pursuit of strategic objective goal 7, we will accept a Medium level of risk as the City balances the capacity of the community to fund services through robust cost-benefit analysis and pursues evidence-based decision making to be effective stewards of the Council and City for future generations.

Risk Management Considerations

Risk Title	Risk Rating
CO-O16 Risk Management	Medium
Accountability	Action Planning Option
Executive Manager Governance & Legal	Manage

Risk Title	Risk Rating
CO-C01 Compliance Framework	Medium
Accountability	Action Planning Option
Executive Manager Governance & Legal	Manage

The above risks relating to the issue contained within this report has been identified and considered within the City's corporate risk register which is reviewed and monitored bi-annually in accordance with the City's requirements.

Policy Implications

Relevant policy will be reviewed and updated for payment arrangements

Financial Implications

The cost of funding for payment to the External Independent Member would be funded through the operational budget based on a total of 6 meetings per year.

Voting Requirements

Simple Majority

Recommendation

That Council ACCEPTS the recommendation of the Audit and Risk Committee to:

- 1. ADOPT the revised Terms of Reference as shown in Attachment 1; and
- 2. ENDORSE a meeting fee representing up to a maximum fee of Band 1 Council determined from time to time by the Salaries and Allowance Tribunal to be paid to External Independent Member, when appointed as reflected in the revised Terms of Reference.

Attachments:

Attachment 1 - Terms of Reference Audit and Risk Committee - Clean version 19/265363[v3]

21. Attachment 2 - Terms of Reference - Marked-up version 24/332348

31. Attachment 3 - Fact Sheet: Reforms to Governance and Committees 24/307409



TERMS OF REFERENCE

Title: Audit and Risk Committee

Purpose and Role

The purpose of the Audit and Risk Committee ("Committee") is to support the Council in fulfilling its governance and oversight responsibilities in relation to financial reporting, internal control structure, risk management, internal and external audit functions and ethical accountability.

1. Aims & Functions

The primary objectives of the Committee are to:

- Accept responsibility for the annual external audit; and
- Liaise with the City of Wanneroo ("City") internal and external auditors so that Council can be satisfied with the performance of the City in managing its affairs.

Reports from the Committee will assist Council in discharging its legislative responsibilities and provide oversight of the City's affairs, determining the City's policies and overseeing the allocation of the City's finances and resources. The Committee will ensure openness in the City's financial reporting and will liaise with the Chief Executive Officer ("CEO") to ensure the effective and efficient management of the City's financial accounting systems and compliance with legislation.

The Committee facilitates:

- The enhancement of the credibility and objectivity of internal and external financial reporting;
- Effective management of enterprise risks and the protection of Council assets;
- Compliance with laws and regulations as well as use of best practice guidelines relative to audit, risk management, internal control and legislative compliance;
- Regular review of reports on the internal audit function and the Strategic Internal Audit Plan; and
- The provision of an effective means of communication between the external auditor, internal auditor, the Chief Executive Officer and the Council.

Audit:

To provide guidance and assistance to Council in carrying out functions of the City in relation to audits

- To develop and recommend to Council an appropriate process for the selection and appointment of a person as the City's internal auditor.
- To recommend to Council the person or persons to be appointed as the City's internal auditor.
 NOTE: Appointment of an external auditor cannot take place after the
 commencement day as stated in Section 7.3 (1A) of the Local Government Act.
 Therefore the Auditor General of Western Australia is responsible in accordance to
 Section 1.4 of the Local Government Act
- To develop and recommend to Council:
- · A list of those matters to be audited; and
- The scope of the audit to be undertaken.
- To address issues brought to the attention of the Committee, including responding to requests from Council for advice that are within the parameters of these Terms of Reference.
- To seek information or obtain expert advice through the CEO on matters of concern within the scope of these Terms of Reference following authorisation from Council.
- To consider audit reports and ensure their presentation by the Office of the Auditor General (OAG) to the Committee and Council.

External Audit

- The Auditor General is mandated to be the external auditor and the Committee should therefore develop and recommend to Council the agreement between the Council and the Auditor General. The agreement is to include:
 - o the objectives of the audit;
 - the scope of the audit;
 - a plan of the audit;
 - o details of the remuneration and expenses to be paid to the auditor; and
 - the method to be used by the local government to communicate with, and supply information to, the auditor.
- To meet with the external auditor at least once in each year, without management being present and recommend to Council on the matters discussed and outcome of those discussions.
- To liaise with the CEO to ensure that the City does everything in its power to:
- assist the auditor to conduct the audit and carry out his or her other duties under the Local Government Act 1995; and
- ensure that audits are conducted successfully and expeditiously.
- To examine the reports of the auditor after receiving a report from the CEO on the matters and:
- · Determine if any matters raised require action to be taken by the City; and
- · Ensure that appropriate action is taken in respect of those matters.
- To review the report prepared by the CEO on any actions taken in respect of any matters
 raised in the report of the auditor and presenting the report to Council for adoption prior
 to the end of the next financial year or six months after the last report prepared by the
 auditor is received, whichever is the latest in time.
- · To review the City's draft annual financial report, focusing on:
- Accounting policies and practices;
- Changes to accounting policies and practices;
- · The process used in making significant accounting estimates;
- Significant adjustments to the financial report (if any) arising from the audit process;
- · Compliance with accounting standards and other reporting requirements; and
- Significant variances from prior years
- To consider and recommend adoption of the annual financial report to Council, and to review any significant changes that may arise subsequent to any such recommendation but before the annual financial report is signed.
- To discuss the external audit plan including proposed audit strategies and how they might relate to identified risk areas.
- To extend a standing invitation to the external auditor to attend Committee meetings as required to discuss the external audit plan, draft and final financial statements and the management letter.

Internal Audit

- To review the scope of the audit plan and program and its effectiveness.
- To review the appropriateness of special internal audit assignments undertaken by internal auditor at the request of Council or CEO unless the circulation of these assignments is prohibited by law from further circulation.
- To review the level of resources allocated to internal audit and the scope of its authority.
- To review reports of internal audits, monitor the implementation of recommendations made by the audit and review the extent to which Council and management reacts to matters raised.
- To review the annual Compliance Audit Return and report to Council the results of that review
- To consider the CEO's triennial reviews as stipulated in Regulation 17 on the
 appropriateness and effectiveness of the City's systems and procedures in regard to risk
 management, internal control and legislative compliance; required to be provided to the
 Committee, and to report to the Council the results of those reviews.
- To provide the opportunity for Committee Members to meet with the internal auditor as the need arises without management being present.
- To monitor and review the quality of internal audit services delivered.
- To oversee implementation and progress of the Internal Audit recommendations outlined in

the City's Internal Audit Log reported on a biannual basis.

Fraud and Misconduct Control and Resilience Framework

- Oversight of risk management, including fraud, misconduct and corruption control.
- Review the City's Enterprise Risk Management Framework for identifying, monitoring and managing business risk, including risks associated with fraud, misconduct and corruption.
- Review the Strategic Internal Audit Plan annually to ensure it covers fraud, misconduct and corruption risks.

Risk Management

- To review and oversee progress and updates on all Strategic Risks biannually.
- To oversee the management of Risks rated extreme and high on a quarterly basis.

Corporate Reporting

- To oversee the management and progress of the Corporate Business Plan quarterly.
- To consider and oversee the Contract Status Report biannually.

To consider and provide oversight of the Purchasing Policy (Section 10) Chief Executive Officer Exemption approvals biannually.

2. Membership:

Council determines by absolute majority the membership of the Committee considering the nature, size, scale, diversity and complexity of the City's activities and systems. The Committee as a whole should have:

- · at least one member with financial qualifications and experience
- skills and experience relevant to discharging responsibilities, including experience in business, financial and legal compliance, risk management
- local government background and experience as applicable

The membership of the Committee must comprise a minimum of three members, the majority to be Council Members with one position to be occupied by the Mayor. Council may determine to appoint one or more persons to the Committee who are external and independent to the Council. The CEO and the City's employees are not members of the Committee.

Committee Members (Members) should keep themselves informed and demonstrate they have the skills and experience to effectively discharge their responsibilities as detailed in these Terms of Reference.

Tenure of membership of the Committee will be in accordance with section 5.11 of the Local Government Act.

External Independent Members

External Independent Members (if appointed) must have senior business, financial management or requisite knowledge and skills to benefit the Committee. All recommendations to appoint an external independent member must be made by the Committee to Council.

Current serving Council Members of other local governments will not be considered as members of the Committee.

Expressions of interest for appointment of any External Independent Member shall be publicly advertised by Council. Appointment of any External Independent Member will be for a maximum period of two years.

Council must give written notice to any External Independent Member that Council proposes to remove them from the Committee and must provide the External Independent Member the opportunity to make a deputation at the relevant Council Briefing or Meeting as applicable.

An External Independent Member appointed in accordance with the Terms of Reference is to be paid a per meeting fee up to the maximum fee determined from time to time by the Salaries and Allowances Tribunal and approved by Council.

3. Chair and Deputy Chair:

- The Committee is to elect a Presiding Member and Deputy Presiding Member who must be Members of the Committee at the first meeting of the Committee following an Ordinary Local Government Election and in accordance with the Local Government Act 1995, Schedule 2.3, Division 1.
- The CEO or delegated nominee will attend the first meeting of the Committee following an Ordinary Local Government Election to conduct the election of the Presiding Member and Deputy Presiding Member.
- The Presiding Member will preside at all meetings.
- In the absence of the Presiding Member, the Deputy Presiding Member will preside over the meeting, and in their absence, a person is to be elected by the Committee to preside over the meeting.
- The Presiding Member is responsible for the proper conduct of the Committee.

4. Meeting Procedures:

- The Committee shall meet on a regular basis but at least quarterly.
- All meeting dates are advised to Council Members via the City's Corporate calendar invitation.
- An agenda will be circulated to the Members at least 7 days prior to each meeting where possible.
- The CEO shall ensure that de tailed minutes of all meetings are kept.
- Copies of all agendas and minutes are to be forwarded electronically, through the City's electronic record keeping system, to Council and Corporate Support for filing in the Elected Members reading room.
- All agenda and minute documentation to be generated through Council's InfoCouncil software reporting system.

The Chairman and CEO may invite members of management, internal and external auditors or others to attend meetings as observers and/or to provide pertinent information and/or answer queries of the committee.

- Committee recommendations have no effect unless it has been made by simple majority. A
 simple majority is not less than half of the votes of Members present at the meeting.
- All Members have one vote. The Presiding Member will have the casting vote and simple majority will prevail.
- The quorum for a meeting shall be at least 50% of the number of Members.
- · Administration support for the Committee will be provided by the City.
- The CEO or his/her nominee is to attend all Committee meetings to provide advice and guidance to the Committee.

5. Authority of Establishment

The Committee is established under ss. 5.8 and 7.1A of the Local Government Act 1995.

6. Delegated Authority:

- The Committee is a formally established committee of the Council and is responsible to the Council.
- The Committee reports to Council and provides appropriate advice and recommendations in accordance with these Terms of Reference to facilitate informed decision-making by Council in relation to the legislative functions and duties of the local government that have not been delegated to the CEO.

The Committee does not have:

- Executive powers or authority to implement actions in areas over which the CEO has legislative responsibility and does not have any delegated financial responsibility.
- Any management functions and cannot involve itself in management processes or procedures

The only powers and duties that can be delegated to a Committee are any of the powers and duties of the local government under Part 7 of the Local Government Act; that is, those relating to audit. The Committee cannot on delegate the powers and duties delegated to it. The delegation from Council must be formally documented.

Administration Use Only			
Date of Council Establishment of Group:		GS06-11/0	5: July 2008
Council Minute – Ref:			
Terms of Reference - HPE Ref:		19/265	5363(v2)
HPE Container – Ref:		7:	312
Operational Procedures - HPE Ref:			
Last Review Date:	17 September 2024	Next Review Date:	January 2025

Note review dates: GS06-11/05; July 2008; August 2009; May 2011; February 2015; March 2017; May 2020; December 2020; 15 March 2022



TERMS OF REFERENCE

Title:

Audit and Risk Committee

Purpose and Role

The purpose of the Audit and Risk Committee ("Committee") is to support the Council in fulfilling its governance and oversight responsibilities in relation to financial reporting, internal control structure, risk management, internal and external audit functions and ethical accountability.

1. Aims & Functions

The primary objectives of the Committee are to:

- · Accept responsibility for the annual external audit; and
- Liaise with the City of Wanneroo ("City") internal and external auditors so that Council can be satisfied with the performance of the City in managing its affairs.

Reports from the Committee will assist Council in discharging its legislative responsibilities and provide oversight of the City's affairs, determining the City's policies and overseeing the allocation of the City's finances and resources. The Committee will ensure openness in the City's financial reporting and will liaise with the Chief Executive Officer ("CEO") to ensure the effective and efficient management of the City's financial accounting systems and compliance with legislation.

The Committee facilitates:

- The enhancement of the credibility and objectivity of internal and external financial reporting;
- Effective management of enterprise risks and the protection of Council assets;
- Compliance with laws and regulations as well as use of best practice guidelines relative to audit, risk management, internal control and legislative compliance;
- Regular review of reports on the internal audit function and the Strategic Internal Audit Plan; and
- The provision of an effective means of communication between the external auditor, internal auditor, the Chief Executive Officer and the Council.

Audit:

To provide guidance and assistance to Council in carrying out functions of the City in relation to audits

- To develop and recommend to Council an appropriate process for the selection and appointment of a person as the City's internal auditor.
- To recommend to Council the person or persons to be appointed as the City's internal auditor.

 NOTE: Appointment of an external auditor cannot take place after the commencement day as stated in Section 7.3 (1A) of the Local Government Act.

 Therefore the Auditor General of Western Australia is responsible in accordance to Section 1.4 of the Local Government Act
- To develop and recommend to Council:
- A list of those matters to be audited; and
- The scope of the audit to be undertaken.
- To address issues brought to the attention of the Committee, including responding to requests from Council for advice that are within the parameters of these Terms of Reference.
- To seek information or obtain expert advice through the CEO on matters of concern within the scope of these Terms of Reference following authorisation from Council.
- To consider audit reports and ensure their presentation by the Office of the Auditor General (OAG) to the Committee and Council.

External Audit

- The Auditor General is mandated to be the external auditor and the Committee should therefore develop and recommend to Council the agreement between the Council and the Auditor General. The agreement is to include:
 - the objectives of the audit;
 - the scope of the audit;
 - a plan of the audit;
 - o details of the remuneration and expenses to be paid to the auditor; and
 - the method to be used by the local government to communicate with, and supply information to, the auditor.
- To meet with the external auditor at least once in each year, without management being present and recommend to Council on the matters discussed and outcome of those discussions.
- To liaise with the CEO to ensure that the City does everything in its power to:
- assist the auditor to conduct the audit and carry out his or her other duties under the Local Government Act 1995; and
- ensure that audits are conducted successfully and expeditiously.
- To examine the reports of the auditor after receiving a report from the CEO on the matters and:
- · Determine if any matters raised require action to be taken by the City; and
- Ensure that appropriate action is taken in respect of those matters.
- To review the report prepared by the CEO on any actions taken in respect of any matters
 raised in the report of the auditor and presenting the report to Council for adoption prior
 to the end of the next financial year or six months after the last report prepared by the
 auditor is received, whichever is the latest in time.
- · To review the City's draft annual financial report, focusing on:
- · Accounting policies and practices;
- Changes to accounting policies and practices;
- · The process used in making significant accounting estimates;
- · Significant adjustments to the financial report (if any) arising from the audit process;
- Compliance with accounting standards and other reporting requirements; and
- Significant variances from prior years
- To consider and recommend adoption of the annual financial report to Council, and to review any significant changes that may arise subsequent to any such recommendation but before the annual financial report is signed.
- To discuss the external audit plan including proposed audit strategies and how they might relate to identified risk areas.
- To extend a standing invitation to the external auditor to attend Committee meetings as required to discuss the external audit plan, draft and final financial statements and the management letter.

Internal Audit

- To review the scope of the audit plan and program and its effectiveness.
- To review the appropriateness of special internal audit assignments undertaken by internal auditor at the request of Council or CEO unless the circulation of these assignments is prohibited by law from further circulation.
- To review the level of resources allocated to internal audit and the scope of its authority.
- To review reports of internal audits, monitor the implementation of recommendations made by the audit and review the extent to which Council and management reacts to matters raised.
- To review the annual Compliance Audit Return and report to Council the results of that review
- To consider the CEO's triennial reviews as stipulated in Regulation 17 on the
 appropriateness and effectiveness of the City's systems and procedures in regard to risk
 management, internal control and legislative compliance; required to be provided to the
 Committee, and to report to the Council the results of those reviews.
- To provide the opportunity for Committee Members to meet with the internal auditor as the need arises without management being present.
- To monitor and review the quality of internal audit services delivered.
- To oversee implementation and progress of the Internal Audit recommendations outlined in

the City's Internal Audit Log reported on a biannual basis.

Fraud and Misconduct Control and Resilience Framework

- Oversight of risk management, including fraud, misconduct and corruption control.
- Review the City's Enterprise Risk Management Framework for identifying, monitoring and managing business risk, including risks associated with fraud, misconduct and corruption.
- Review the Strategic Internal Audit Plan annually to ensure it covers fraud, misconduct and corruption risks.

Risk Management

- To review and oversee progress and updates on all Strategic Risks biannually.
- To oversee the management of Risks rated extreme and high on a quarterly basis.

Corporate Reporting

- To oversee the management and progress of the Corporate Business Plan quarterly.
- To consider and oversee the Contract Status Report biannually.

To consider and provide oversight of the Purchasing Policy (Section 10) Chief Executive Officer Exemption approvals biannually.

2. Membership:

Council determines by absolute majority the membership of the Committee considering the nature, size, scale, diversity and complexity of the City's activities and systems. The Committee as a whole should have:

- at least one member with financial qualifications and experience
- skills and experience relevant to discharging responsibilities, including experience in business, financial and legal compliance, risk management
- local government background and experience as applicable

The membership of the Committee must comprise a minimum of three members, the majority to be—Council Members with one position to be occupied by the Mayor. Council may determine to appoint one or more persons to the Committee who are external and independent to the Council. The CEO and the City's employees are not members of the Committee.

Committee Members (Members) should keep themselves informed and demonstrate they have the skills and experience to effectively discharge their responsibilities as detailed in these Terms of Reference.

Tenure of membership of the Committee will be in accordance with section 5.11 of the Local Government Act.

External Independent Members

External Independent Members (if appointed) must have senior business, financial management or requisite knowledge and skills to benefit the Committee. All recommendations to appoint an external independent member must be made by the Committee to Council.

Current serving—Council Members of other local governments will not be considered as members of the Committee.

Expressions of interest for appointment of any External Independent Member shall be publicly advertised by Council. Appointment of any External Independent Member will be for a maximum period of two years.

Council must give written notice to any External Independent Member that Council proposes to remove them from the Committee and must provide the External Independent Member the opportunity to make a deputation at the relevant Council Briefing or Meeting as applicable.

Reimbursement of expenses can be made to External Independent member in accordance with legislation. An External Independent Member appointed in accordance with the Terms of Reference is to be paid a per meeting fee up to the maximum fee provided determined from time to time by the Salaries and Allowances Tribunal as determined from time to time and approved by

Council.

External Independent Members must comply with the City's Code of Conduct.

3. Chair and Deputy Chair:

- The Committee is to elect a Presiding Member and Deputy Presiding Member who must be Members of the Committee at the first meeting of the Committee following an Ordinary Local Government Election and in accordance with the Local Government Act 1995, Schedule 2.3, Division 1.
- The CEO or delegated nominee will attend the first meeting of the Committee following an Ordinary Local Government Election to conduct the election of the Presiding Member and Deputy Presiding Member.
- The Presiding Member will preside at all meetings.
- In the absence of the Presiding Member, the Deputy Presiding Member will preside over the meeting, and in their absence, a person is to be elected by the Committee to preside over the meeting.
- The Presiding Member is responsible for the proper conduct of the Committee.

4. Meeting Procedures:

- The Committee shall meet on a regular basis but at least quarterly.
- All meeting dates are to be provided in Councillor's Clipboard and in the City's diary. are advised to Council Members via the City's Corporate calendar invitation.
- An agenda will be circulated to the Members at least 7 days prior to each meeting where possible.
- The CEO shall ensure that de_tailed minutes of all meetings are kept.
- Copies of all agendas and minutes are to be forwarded electronically, through the City's electronic record keeping system, to Council and Corporate Support for filing in the Elected Members reading room.
- All agenda and minute documentation to be generated through Council's InfoCouncil software reporting system.

The Chairman and CEO may invite members of management, internal and external auditors or others to attend meetings as observers and/or to provide pertinent information and/or answer queries of the committee.

- Committee recommendations have no effect unless it has been made by simple majority. A simple majority is not less than half of the votes of Members present at the meeting.
- All Members have one vote. The Presiding Member will have the casting vote and simple majority will prevail.
- The quorum for a meeting shall be at least 50% of the number of Members.
- Administration support for the Committee will be provided by the City.
- The CEO or his/her nominee is to attend all Committee meetings to provide advice and guidance to the Committee.

5. Authority of Establishment

The Committee is established under ss. 5.8 and 7.1A of the Local Government Act 1995.

6. Delegated Authority:

- The Committee is a formally established committee of the Council and is responsible to the Council.
- The Committee reports to Council and provides appropriate advice and recommendations in accordance with these Terms of Reference to facilitate informed decision-making by Council in relation to the legislative functions and duties of the local government that have not been delegated to the CEO.

The Committee does not have:

• Executive powers or authority to implement actions in areas over which the CEO has legislative

responsibility and does not have any delegated financial responsibility.

Any management functions and cannot involve itself in management processes or procedures

The only powers and duties that can be delegated to a Committee are any of the powers and duties of the local government under Part 7 of the Local Government Act; that is, those relating to audit. The Committee cannot on delegate the powers and duties delegated to it. The delegation from Council must be formally documented.

Administration Use Only			
Date of Council Establishment of Group:		GS06-11/0	5: July 2008
Council Minute – Ref:			
Terms of Reference - HPE Ref:		19/265	5363(v2)
HPE Container – Ref:		73	312
Operational Procedures - HPE Ref:			
Last Review Date:	17 September 2024	Next Review Date:	January 2025

Note review dates: GS06-11/05; July 2008; August 2009; May 2011; February 2015; March 2017; May 2020; December 2020; 15 March 2022







Fact sheet: Reforms to governance and committees

Local Government Amendment Bill 2024

Introduction

The Local Government Amendment Bill 2024 (the Bill) proposes to change the *Local Government Act 1995* (the Act) to provide for various reforms, including the establishment of a new Local Government Inspector (the Inspector) and monitors that can provide for early intervention and assist local governments in resolving dysfunction.

In addition to the <u>Inspector and monitor reforms</u>, a range of other second tranche reforms are being introduced that focus on good governance and decision-making at council and committee meetings:

- Revising the roles and responsibilities for the council, council members and local government chief executive officers (CEOs) to clarify the separation of powers and duties within local governments.
- Improving rules for closing part of a council or committee meeting to the public, to ensure greater transparency and that these meetings are held openly wherever possible.
- Changing audit committees to have an improved focus as "audit, risk and improvement committees" that are independently chaired, with greater clarity on how council committees should operate.

Roles and responsibilities

The role of councils is to lead and represent their communities. Councils do so by engaging with their community, making decisions and setting the strategic direction of a local government. The administrative arm of the local government is responsible for implementing decisions and plans made by council.

The roles of the council, mayors or presidents, council members and the CEO have been further clarified in the second tranche of reforms. These changes ensure there is a clear distinction between the functions and responsibilities of a council and a CEO.

All council members are expected to:

- Represent the interests of electors, ratepayers and residents of the district as well as consider the interests of other persons who work in or visit the district.
- Participate in the decision-making process of the local government at council and committee.
- Facilitate communication with the community about the local government's decisions.
- Facilitate and maintain good working relationships with other council members and the CEO.
- Observe the separation of roles of the council and CEO.
- Make decisions on merit, evidence and law, conscious of the capacity of the local government and with consideration of the local government's finances and resources.
- Promote an organisational culture that respects employees.
- Maintain and develop the requisite skills to effectively perform their role.

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As the leader of the local government council, mayors or presidents perform the following roles in addition to their council member role:

- Provide leadership and guidance to the council and its members, including guidance about their roles.
- Act as the principal spokesperson of the local government, including at ceremonial and civic functions, in a manner consistent with the resolutions of the council.
- Preside at meetings of the council, maintaining order at those meetings and ensuring that those meetings are conducted in a manner consistent with the Act.
- Promote and facilitate positive and constructive working relationships among council members.
- Liaise with the CEO regarding the local government's affairs and performance of its functions.

The CEO is responsible for the administration and operation of the local government, including:

- Causing council decisions to be implemented.
- Managing the provision of the services and facilities that the council has determined the local government will provide.
- Determining procedures and systems to implement the local government's policies and managing the local government's administration and operations.
- The employment, management, supervision and direction of other employees.
- Ensuring that records and documents of the local government are properly kept.
- Advising and procuring advice for the council in relation to the local government's affairs and performance of its functions.
- Ensuring that the council has the information and advice it needs to make informed and timely decisions.
- Keeping the minutes of council meetings.

The CEO liaises with the mayor or president on the local government's affairs and performance of its functions and may speak on behalf of the local government, with the mayor or president's agreement.

Role clarity is vital when different roles work to achieve the same objectives. When people understand their roles, better decisions can be made and implemented more effectively, resulting in improved use of ratepayer funds.

As a minor reform, local governments will now be required to advise the Department of Local Government, Sport and Cultural Industries (DLGSC) when vacancies on the council arise.

Roles of the council and local government staff



Meetings behind closed doors

By default, under the reforms, council and committee meetings must be open to the public. In certain circumstances, part of a meeting may be closed to deal with specific information where there is a clear public interest for that information to remain confidential.

The reforms provide a much stronger definition of the limited reasons to close a meeting.

Matters where a meeting must be closed include:

- a committee of the Parliament advising the local government to be confidential
- the recruitment or employment of the CEO or a senior employee, including termination or review of the CEO's performance.

Examples of the types of information to be considered that may provide a basis for closing part of a meeting include:

- Legal advice or other matters which legal professional privilege extend to.
- Information relating to the personal affairs of an individual.
- Information contained in a tender received by the local government where that information is the tendered price or the tendered methodology for calculating that price.
- Information contained in a tender where the information discloses any technology, technology, or any manufacturing, industrial or trade process, that the tenderer proposes to use in performing the contract and which is not public (and if made public would have an adverse effect on the tenderer's business interests).
- Information which would endanger the security of the local government property or operations, including cybersecurity matters.
- Information which could impair the effectiveness of an investigation or that deals with a contravention or possible contravention of the law.

The reforms clarify that:

- A decision to close part of a meeting must be made in an open part of a meeting.
- The local government is to record the reason for closing part of a meeting, including the type of information that is to be considered.
- The minutes must include a description of how the local government has sought to maximise the degree of information available to the public about the matter being considered.

The Bill also contains a new section to define irrelevant reasons for closing part of a meeting. These include:

- the information to be considered would cause embarrassment to the local government, council, or any individual
- the matter is controversial
- making the information public would result in criticism.

The new Inspector will be able to review a decision to close part of a meeting to the public.

From 1 January 2025, all local governments will be required to audio record parts of a meeting that are closed to the public. Additionally, as proposed in the Bill's reforms, the Inspector will be able to order that the local government release the audio recording to the public if the Inspector determines that the meeting was not closed in accordance with the Act or regulations.

Audit, risk and improvement committees

Audit committees will be revised as audit, risk and improvement committees (ARICs). ARICs must have an independent presiding member to ensure a level of neutrality and impartial oversight in chairing these meetings. An independent presiding member must be a person who is not a council

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member of a local government or an employee of the local government. If a deputy presiding member is appointed, they must also be independent.

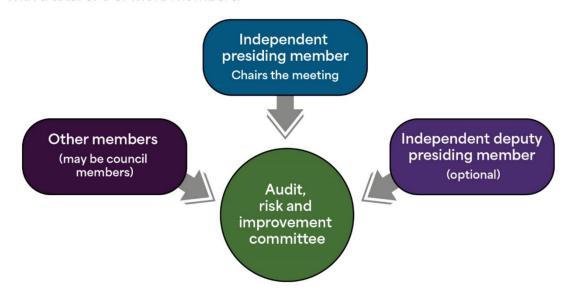
The introduction of an independent presiding member provides an opportunity for increased community confidence in a local government's financial and risk management. Local government operations may also benefit through appointing an independent chair with risk and financial management expertise that may otherwise be unavailable.

This reform reflects modern governance practices in State Government authorities and agencies as well as private corporations.

In relation to the current Act, an audit committee is required to be established comprising 3 or more persons appointed by absolute majority by a local government. Most of the members must be council members. The CEO or a local government employee cannot be a member.

Audit, risk and improvement committee model

The new audit, risk and improvement committee will comprise the following roles, with a total of 3 or more members.



Under the proposed amendments in the Bill, an ARIC now requires an independent presiding member. A local government can choose to appoint an independent deputy presiding member to chair the meeting if the independent presiding member is unable to do so.

If a local government chooses not to nominate a deputy presiding member, the council will need to appoint an independent proxy to chair the meeting should the need arise.

Smaller local governments may also now choose to share an ARIC to reduce the burden on their resources.

Council committees

The Bill includes changes to allow for greater transparency and clarity on how council committees operate.

Council can now establish committees that have either an advisory or decision-making function and are generally open to the public.

The appointment process for the presiding member and deputy presiding member has also been simplified. Councils will appoint these roles, instead of the committee electing those roles by secret ballot.

Local governments are still able to establish informal working groups, which are not committees, to engage with their community or develop ongoing networks.

Questions? Get in touch with DLGSC via email to actreview@dlgsc.wa.gov.au

Department of Local Government, Sport and Cultural Industries PO BOX 8349 Perth Business Centre WA 6849

Email: communications@dlgsc.wa.gov.au

Website: www.dlgsc.wa.gov.au

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CE03-10/24 Tender 24076 for the Provision of Internal Audit Services

File Ref: 7312V007 – 24/329027 Responsible Officer: Chief Executive Officer

Attachments: 1

Issue

To consider Tender No.24076 for the Provision of Internal Audit Services for an initial period of three years with the option to extend the contract for a further two twelve-month periods at the discretion of the Audit and Risk Committee (**Committee**).

Background

Council at its ordinary meeting of 14 December 2020 (CE04-12/20) accepted and approved awarding the tender for Internal Audit Services to William Buck in accordance with the City of Wanneroo's (the **City**) standard conditions of tendering. The Contract awarded as part of the tender process was for William Buck to provide Internal Audit Services for a period of 33 months with the option to extend the contract for a further two (2) twelve (12) month periods at the discretion of the Council.

The Contract commenced on 14 January 2021 and the initial term expired on 13 January 2024. Administration exercised the first twelve (12) month extension option which was noted by the Committee on 19 September 2023, extending the current contract to expire on 13 January 2025. The City will negotiate a plan with the current and incoming contractor to ensure a smooth transition occurs.

Administration presented a report to the Audit and Risk Committee (**Committee**) on 28 May 2024 on the City's decision not to exercise the second twelve (12) month extension and to inform the Committee of the intention to commence the procurement process to call for public tenders prior to the expiration of the current Services contract.

Details of the consideration including objectives, proposed areas for future audits in developing the scope and selection criteria for the proposed tender were provided to the Committee on 28 May 2024.

At the Audit and Risk Committee meeting on 17 September 2024, the Committee considered the evaluation process for Tender 24076 and agreed to the recommendation provided.

Detail

Tender 24076 for Internal Audit Services was advertised on 29 June 2024 and closed on 30 July 2024. Two addenda were issued regarding revised schedules and information considered commercial in confidence.

Essential details of the proposed contract are as follows:

Item	Detail
Contract Form	Good and/or Services
Contract Type	Schedule of Rates
Contract Duration	3 Year Term
Commencement Date	January 2025
Expiry Date	January 2028
Extension Permitted	Yes, two (2) periods of twelve months or part thereof
Rise and Fall	Maximum Perth All Groups CPI increases upon extensions.

Tender submissions were received from the following companies:

Legal Name	Trading Name	Abbreviation
Moore Australia (WA) Pty Ltd	Bennett Practice Trust & Cornwall	Moore
	Practice Trust & & Tng Practice Trust & Tomasi Practice Trust & Godwin	
	Practice Trust & Breman Practice	
	Trust	
Paxon Business and Financial	Paxon Group	Paxon
Services Pty Ltd as trustee for the		
Paxon Trust		
Scyne Advisory Pty Ltd	Scyne Advisory	Scyne
William Buck Consulting (WA) Pty	William Buck Consulting (WA)	William Buck
Ltd		

Probity Oversight

Probity oversight to the tender assessment process was undertaken by the City's Contracts Officer.

Tender submissions were evaluated in accordance with the Procurement and Evaluation Plan (**PEP**) which included the following selection criteria:

	Criteria	Weight
1	Sustainable (Corporate Social Responsibility) Procurement:	20%
	a) Environmental Considerations 5%	
	b) Buy Local 10%	
	c) Reconciliation Action Plan 2.5%	
	d) Disability Access & Inclusion 2.5%	
2	*WHS	5%
3	*Experience, Qualifications and Accreditations	40%
4	*Availability and Capacity to complete services within time frame	35%
	TOTAL	100%

All tenderers must meet the City's minimum requirements (as determined by the City) for each of the qualitative criteria detailed above (*) in order to be considered for further evaluation.

Pricing is not included in the weighted criteria; however, is considered as part of the overall Value for Money (VFM) assessment.

Evaluation Criteria 1 – Sustainable (Corporate Social Responsibility) Procurement (20%)

Evidence of Sustainable (Corporate Social Responsibility) Procurement was assessed based on the tenderers' responses provided within the Questionnaires set out in Schedules 3A, 3B, 3C, 3D that were included in the tender documentation.

Sub-criteria a) Environmental Considerations (5%)

The City is committed to procuring foods and services that have the most positive environmental, social and economic impacts over the entire life cycle of a product or service. An assessment was made to determine the ranking based on tenderers' Environmental policy and practices.

Tenderer	Ranking
Moore	1
Scyne	1
William Buck	1
Paxon	4

Sub-criteria b) Buy Local (10%)

The City encourages the development of competitive local businesses within the geographical boundaries of the City first and secondly within the broader region.

An assessment was made to determine the ranking based on the responses provided, but not limited to the following commitment:

- Purchasing locally made and sourced goods/services;
- Inviting local businesses to participate in quotation, tender and expressions of interest opportunities;
- Providing an advantage to businesses based within the City's boundaries;
- Providing an advantage to businesses which can demonstrate economic benefit to the City's community such as employing local residents/sub-contractors and/or purchasing goods/services from local providers.

Tenderer	Ranking
Moore	1
Paxon	1
William Buck	1
Scyne	4

Sub-criteria c) Reconciliation Action Plan (2.5%)

An assessment was made to determine the ranking based on the responses provided that relate to:

- Relationships building positive relationships between indigenous and non-indigenous people;
- Respect recognising the contribution of Indigenous people to Australia and learning more about the history, culture and diversity in a two-way communication process;
- **Opportunities** attracting, developing and retaining organisational talent to build opportunities for aboriginal employment, training, and development and mentoring.

Tenderer	Ranking
William Buck	1
Paxon	2
Scyne	2
Moore	4

Sub-criteria d) Disability Access & Inclusion (2.5%)

An assessment was made to determine the ranking based on the responses provided that relate to:

- People with disabilities have the same buildings and facilities access opportunities as other people;
- People with disabilities receive information in a format that will enable them to access information as readily as other people are able to access it;
- People with disabilities receive the same level and quality of service from staff as other people receive;
- People with disabilities have the same opportunities as other people to make complaints;
- People with disabilities have the same opportunities as other people to participate in any employment opportunities.

Tenderer	Ranking
Moore	1
Scyne	2
William Buck	2
Paxon	4

Overall Sustainable Procurement Ranking Summary

The overall assessment of the Sustainable Procurement criteria has resulted in the following overall ranking:

Tenderer	Ranking
William Buck	1
Moore	2
Paxon	3
Scyne	4

Evaluation Criteria 2 – Work Health and Safety (WHS) (5%)

Evidence of WHS management policies and practices was assessed from the tender submissions. The assessment for safety management was based on the tenderer's responses to a specific questionnaire included within the tender documentation.

Tenderers provided details of their safety management systems with the following ranking:

Tenderer	Ranking
Scyne	1
Moore	2
Paxon	2
*William Buck	4

William Buck did not meet the City's minimum requirements for this criterion.

Evaluation Criteria 3 – Experience, Qualifications and Accreditations (40%)

The tenderer's relevant experience, qualifications and accreditations as set out in their respective tender submissions were assessed to evaluate their ability and credentials to meet the requirements of the contract.

The assessment of this criterion considered the tenderers' previous and current experience in respect to the scoped Internal Audit Services and experience in providing similar Services to local governments, particularly in Western Australia.

Based on the responses provided by the tenderers, the assessment of this criterion has resulted in the following ranking:

Tenderer	Ranking
Paxon	1
Moore	2
Scyne	3
William Buck	3

Evaluation Criteria 4 – Availability and Capacity to complete services within timeframe (35%)

The assessment of this criterion considered the tenderers' team structure, resources, and their experience including continuing availability of resources. Proposed work plan and methodology including communication plan, quality assurance and proposed deliverables were also assessed as part of this criterion.

A review of the documentation submitted showed the tenderers have various levels of resources available to service the contract and the experience of the resources were also considered.

Based on the response provided by the tenderers, the assessment of this criterion has resulted in the following ranking:

Tenderer	Ranking
Moore	1
Paxon	2
Scyne	2
William Buck	2

Overall Qualitative Weighted Assessment and Ranking

Tenderers submissions were reviewed in accordance with the PEP. The overall qualitative weighted assessment resulted in the following ranking:

Tenderer	Ranking
Moore	1
Paxon	2
Scyne	3
William Buck*	4

^{*}William Buck did not meet the City's minimum requirement for WHS and did not proceed to the overall value of money assessment.

Price Assessment

The price assessment was undertaken based on the blended rate pricing over the initial 3-year term of the contract, with tenderers ranked as follows:

Tenderer	Ranking
Paxon	1
Moore	2
Scyne	3

Please refer to Confidential Attachment 1 for further details regarding the price assessment.

Overall Relative Value for Money Assessment

An assessment to determine the ranking based on the overall qualitative criteria and blended rate pricing provided within the tender documentation resulted in the following tenderer ranking:

Tenderer	Ranking
Paxon	1
Moore	2
Scyne	3

Consultation

Consultation conducted with the committee of the City's intention to call for public tenders at the committee meeting of 28 May 2024.

Comment

The City currently has capacity to conduct internal audits either in-house or via external contract for the Internal Audit Services. There are significant benefits for the City to continue with a blended model with an in-house dedicated auditor and to contract with an external provider, especially as the City's in-house dedicated auditor only has limited capacity to evaluate and improve the effectiveness of risk management, control and governance processes across the City. Developing and maintaining a strong relationship with an independent internal audit service provider would assist in building in-house expertise, improve capacity for the City and maintaining a stronger level of independence in delivering the Services and the related control programs.

Statutory Compliance

Tenders were invited in accordance with the requirements of Section 3.57 of the *Local Government Act 1995*. The tendering procedures and evaluation complied with the requirements of Part 4 of the *Local Government (Functions and General) Regulations 1996*.

Strategic Implications

The proposal aligns with the following objective within the Strategic Community Plan 2021 – 2031:

- 7 ~ A well governed and managed City that makes informed decisions, provides strong community leadership and valued customer focused services
 - 7.1 Clear direction and decision making

Risk Appetite Statement

In pursuit of strategic objective goal 7, we will accept a Medium level of risk as the City balances the capacity of the community to fund services through robust cost-benefit analysis and pursues evidence-based decision making to be effective stewards of the Council and City for future generations.

Risk Management Considerations

Risk Title	Risk Rating
CO-O08 Contract Management	Low
Accountability	Action Planning Option
Director Corporate Strategy & Performance	Manage

Risk Title	Risk Rating	
CO-O17 Financial Management	High	
Accountability	Action Planning Option	
Director Corporate Strategy & Performance	Manage	

Risk Title	Risk Rating
CO-C01 Compliance Framework	Medium
Accountability	Action Planning Option
Executive Manager Governance & Legal	Manage

The above risks relating to the issue contained within this report have been identified and considered within the City's Corporate Risk register. Action plans have been developed to manage these risks to support existing management systems.

Financial Risk

A financial assessment of Paxon was not undertaken as Paxon is a current supplier on the WALGA Business and Financial Services Preferred Supplier Panel and payments will only be made on satisfactory provision of the services.

Paxon's performance is validated by their tender submission indicating their experiences with other Local government entities and their engagement with the Office of the Auditor General (OAG) relating to other similar work undertaken.

Performance Risk

Paxon has undertaken internal audit and risk management services of a similar nature to this consultancy for local and state government agencies including the Office of the Auditor General and they currently have numerous fully outsourced and co-sourced internal audit clients.

Policy Implications

Tenders invited were in accordance with the City's Purchasing Policy.

Financial (Budget) Implications

Costs for the Internal Audit Services will be met from the City's operating budget for the Services.

Voting Requirements

Simple Majority

Recommendation

That Council ACCEPTS the recommendation of the Audit and Risk Committee and ACCEPTS Tender 24076 from Paxon Business and Financial Services Pty Ltd for the provision of Internal Audit Services for an initial period of three financial years with the option to extend the contract for a further two, twelve month periods at the discretion of the Audit and Risk Committee.

	is attachment is confidential and distributed under separate cover to al	I Council
Me	embers.	
Att	achment 1 – Request For Tender 24076	24/339451

Item 9 Motions on Notice

MN01-10/24 Cr Wright - Kemp Street Traffic Management

File Ref: 14553V017 – 24/341430

Author: Cr Wright
Action Officer: Director Assets

Disclosure of Interest: Nil Attachments: 1

Previous Items: MN04-03/22 - Request for Traffic Management Scheme

in Kemp Street, Pearsall - Ordinary Council - 15 Mar

2022

Issue

To consider the installation of a traffic management scheme on Kemp Street, Pearsall to address the issue of speeding traffic on the road.

Background

At the Ordinary Council Meeting held on 15 March 2022, Council considered a Motion on Notice (MN04-03/22 - Cr Jordan Wright – Request for Traffic Management Scheme in Kemp Street, Pearsall), and accepted the following recommendations:

"That Council:-

- 1. NOTES the traffic safety issue faced by residents on Kemp Street, Pearsall caused by vehicles travelling at excessive speed on this long stretch of road;
- 2. Requests Administration to:
 - a. undertake a traffic assessment of Kemp Street as per the Local Area Traffic Management Policy (LATMP); and
 - b. if supported by LATMP assessment, prepare traffic management options and cost estimates for Kemp Street for discussion with Council Members by the end of 2022."

The assessment under the LATMP didn't result in the development of a traffic management scheme for Kemp Street.

A number of residents of Kemp Street Pearsall over the past few years since then have continued to raise concerns and complaints about the number of vehicles speeding along the road, requesting the installation of traffic calming devices.

Detail

Kemp Street is a straight residential road with long uninterrupted downhill sections.

I understand that houses on Kemp Street and in the adjoining streets are home to many young families with young children and seniors with motor vehicles travelling at excessive speed is a real and present danger for these members of the community.

There have been reports on excessive speeding by residents causing safety concerns and creating dangerous conditions to locals as this is one of the very few roads within Pearsall that

stretches from one side of the suburb to the other. The speeding traffic makes it difficult for residents to back out of their driveways and pedestrians find crossing the road unsafe.

Ms Margaret Quirk, Member for Landsdale also wrote to the City of Wanneroo (**City**) in November 2021 on behalf a constituent requesting traffic treatments in Kemp Street and has also recently written to the City again to express concerns. Since then, the Local Member and I have continued to request for traffic treatments at this site with the Administration undertaking traffic counts during those requests.

Consultation

In December 2021 and January 2022, I conducted a survey of every household on Kemp Street, seeking feedback regarding the extent of speeding on the road and if they would support the installation of traffic management devices along the road. The survey was conducted via Survey Monkey through a mail drop of households on that street. A total of 56 responses were received and the survey results are provided as **Attachment 1**. The survey has indicated that a majority of respondents support the installation of traffic treatments on Kemp Street to slow down traffic.

Comment

The overwhelming number of responses indicated that speeding vehicles were an issue along the entire length of the road and that they would support the installation of a traffic management scheme.

This Motion seeks Council support to request Administration to undertake the design and construction of suitable traffic treatments in Kemp Street as a priority project.

As stated in an Item for Council's consideration at this meeting, *Council Policy Review - Local Area Traffic Management Policy*, a comparative assessment of the LATMP priority scores using the current Management Procedure has highlighted that there remain several roads with operating speeds above 10km/h over the posted speed limit that score below the required 60 points. This is due to there not being many other score-generating factors such as low or zero recorded crash history.

Statutory Compliance

Nil

Strategic Implications

The proposal aligns with the following objective within the Strategic Community Plan 2021 – 2031:

- 5 ~ A well planned, safe and resilient City that is easy to travel around and provides a connection between people and places
 - 5.4 People can move around easily

Risk Appetite Statement

In pursuit of strategic objective goal 5, we will accept a Medium level of risk, extended to High in the areas of Community / Reputation & Financial / Commercial impacts. Shifting transport modes and usage in the City may require short term pain for longer term gain as the City supports the development, maintenance and connection of alternatives to car use (e.g. cycle ways) and the supporting infrastructure.

Risk Management Considerations

Risk Title	Risk Rating	
ST-S04 Integrated Infrastructure & Utility Planning	Low	
Accountability	Action Planning Option	
Director Planning & Sustainability and Director Assets	Manage	

Risk Title	Risk Rating	
CO-O23 Safety of Community	Medium	
Accountability	Action Planning Option	
Director Community & Place	Manage	

The above risks relating to the issue contained within this report has been identified and considered within the City's Strategic and Corporate risk register. Action plans are in place/have been developed to manage/mitigate this risk.

Policy Implications

Local Area Traffic Management Policy.

Financial Implications

The development of a concept of a suitable traffic management scheme for Kemp Street and the accompanying cost estimate by administration will inform the total funding requirements for this project which will need to be listed for Council's consideration in the next annual budget process. Design for the project should be considered at the mid-year review to allow for construction to start in 2025/26.

Voting Requirements

Simple Majority

Recommendation

That Council:-

- 1. NOTES the traffic safety issue faced by residents on Kemp Street, Pearsall caused by vehicles travelling at excessive speed on this long stretch of road;
- 2. REQUESTS Administration to develop on a priority basis a suitable traffic management scheme for implementation in Kemp Street as soon as practically possible;
- 3. LISTS a project for the design and construction of a suitable traffic management scheme for Council's consideration in the draft 2025/26 Capital Works Program as part of the Long Term Financial Plan review currently in progress; and
- 4. REQUESTS Administration to write to WA Police requesting ongoing enforcement of the 50kmph speed limit in Kemp Street.

Administration Comment

The assessment of Kemp Street carried out in 2022 using the City's Local Area Traffic Management Policy (**LATMP**) resulted in scores between 18 and 31. The traffic counts showed that the majority of vehicles were driving with regard to the 50kph built up area speed limit, however they did show that a small number of vehicles were driving at speeds in excess of 80km/h.

Re-assessment of the 2022 count data using the suggested changes in the LATMP results in score of 44.

A traffic count taken in June 2024, west of Brooklyn Avenue showed slightly reduced average and operating speeds and resulted in an assessment score of 28. The assessment using the suggested changes in the LATMP results in score of 34. The count confirmed that a small number of vehicles continue to use the road at speeds in excess of 80km/h, with these speeds occurring across the day.

Should Council accept the recommendations made in this Motion and allocate suitable funds in the future Capital Works Budgets, the project timelines are likely to be as following:

- Development of a concept of a suitable traffic management scheme for Kemp Steet and an order of cost estimate by April 2025;
- Community engagement, detailed design, project development, external agency approvals (Main Roads WA, Western Power, etc) during 2025/26; and
- Construction works during 2026/27.

Attachments:

1. Attachment 1 - Survey Kemp Street Traffic Calming - 2022 22/62485

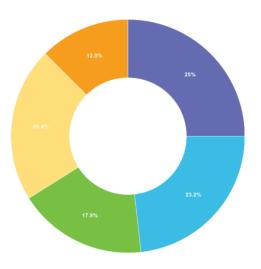
Kemp Street Feedback

Welcome to Councillor Wright's Kemp Street Speeding Feedback Survey.

Q1 How long have you lived on the street for?

Responses 56 Answered 56

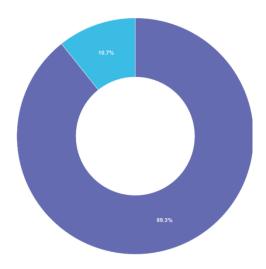
Choice	Total	%
10+ years	14	25%
5-10 years	13	23.2%
3-5 years	10	17.9%
1-3 years	12	21.4%
Less than a year	7	12.5%



Q2 Would you support the installation of traffic instalments on Kemp Street to slow down traffic?

Responses 56 Answered 56

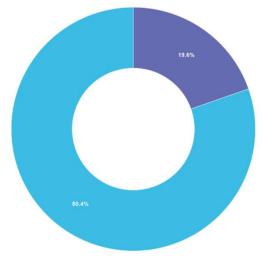
Choice	Total	%
Yes	50	89.3%
No	6	10.7%



Q3 Have you previously contacted the City of Wanneroo about this issue?

Responses 56 Answered 56

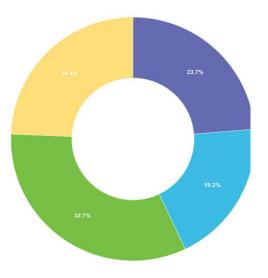
Choice	Total	%
Yes	11	19.6%
No	45	80.4%



Q4 What times are the speeding occurring?

Responses 56 Answered 56

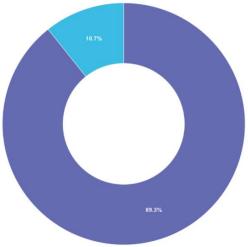
Choice	Total	%
Morning (6am-11am)	37	23.7%
Afternoon (11am-3pm)	30	19.2%
Evening (3pm-11pm)	51	32.7%
Night (11pm-6am)	38	24.4%



Q5 Depending on the feedback of this survey, would you be willing to start or sign a petition?

Responses 56 Answered 56

Choice	Total	%
Yes	50	89.3%
No	6	10.7%



Q6 What suggestions would you like to see?

Responses 56 Answered 50 Unanswered 6

<u>Date</u>	<u>Response</u>	<u>Position</u>
Jan 25, 2022	Speed humps and islands that stop people from speeding and cutting corners. Particular on the corner to Higginsville Pde where cars obstruct the view	SUPPORT
Jan 25, 2022	Speed management on Higginsville parade. Where I live with my young kids,!!!!!!	General Comments
Jan 18, 2022	Roundabouts to slow traffic down	SUPPORT
Jan 11, 2022	Maybe islands or something like that, that cars must slow down to navigate through	SUPPORT
Jan 11, 2022	Roundabout at cnr Kemp and Brooklyn to stop skids and burnouts at that intersection	SUPPORT
Jan 11, 2022	My sister lives on Kemp Street, my children walk from her house to the school across the road so even the traffic calming things on the road will help	SUPPORT
Jan 8, 2022	We live opposite Park- continual speeding down our street past playground. Very scary with so many kids around. Also parking required at Covent Park.	General Comments
Jan 7, 2022	Speed reduction with street trees	SUPPORT
Jan 7, 2022	Speed bumps, my kids often walk down Kemp to get to iga and people are constantly speeding which is scary as a parent	SUPPORT
Jan 7, 2022	50 zone signage throughout the suburb, speed bumps or chicanes along the street	SUPPORT
Jan 7, 2022	Speed bumps or roundabouts	SUPPORT
Jan 7, 2022	Round about Speed bumps	SUPPORT
Jan 7, 2022	Speed signage (as a reminder) Permanent camera on Archer / Kemp Active law enforcement	SUPPORT
Jan 7, 2022	Roads around the IGA are used to get to School & shops. Kemp, archer & east are all bad, but Brooklyn & Boboli see speeding etc	SUPPORT
Jan 7, 2022	More speed bumps on cabernet loopespecially at the site where the road makes the loop	General Comments
Jan 7, 2022	Possible road Bumps or rumble strips	SUPPORT
Jan 7, 2022	Speed humps	SUPPORT

<u>Date</u>	Response	<u>Position</u>
Jan 7, 2022	Anything to slow people down and perhaps make it more difficult to do their burnouts! Someone's had a field day lately	SUPPORT
Jan 7, 2022	The intersection Archer and Kemp needs an island to stop people speeding and cutting the corner. It would make it safer for children walking to school	SUPPORT
Jan 7, 2022	Speed humps as suggested. A speed camera. Signage - 50kms an hour.	SUPPORT
Jan 6, 2022	Slow down points rather than speed humps	SUPPORT
Jan 5, 2022	close the end of kemp street how it used to be it's know used as a speed track waiting for a death to happen 2. Speed humps 3. Islands	SUPPORT
Jan 5, 2022	More signage	SUPPORT
Jan 5, 2022	CCTV for the hoons doing burnouts Speed humps.	SUPPORT
Jan 5, 2022	Speed humps or islands in place to restrict speeding.	SUPPORT
Jan 3, 2022	Speed control and monitoring system should be used more often on Kemp Street.	SUPPORT
Jan 2, 2022	Speed bumps	SUPPORT
Dec 31, 2021	Roundabouts or speed bumps or both	SUPPORT
Dec 30, 2021	Islands as in Craigie Drive	SUPPORT
Dec 30, 2021	Hello, we do not want to have speed humps on Kemp Street as this will create just as much noise. We would like to have slow points. Thank you	SUPPORT
Dec 30, 2021	Speed humps or islands	SUPPORT
Dec 29, 2021	Traffic doing 50 kph.	SUPPORT
Dec 28, 2021	Unsure what would stop the speeding as it is mainly from cars turning left onto Kemp Street from Lenore Rd. 70 speed limit, turn fast.	SUPPORT
Dec 27, 2021	A roundabout at Brooklyn Ave	General Comments
Dec 27, 2021	Installations that slow traffic. More than one as it is a long street. Stop sign or roundabout at intersection of Kemp/Brooklyn. Speed bumps	SUPPORT
Dec 27, 2021	Round about is the preferred option, however If a speed bump is put it, it should be smoothly traversed unlike those found at shopping centres.	SUPPORT
Dec 26, 2021	Speedbumps or traffic circles to slow down traffic	SUPPORT

<u>Date</u>	Response	<u>Position</u>
Dec 24, 2021	Restrict Kemp St to residential traffic only.	SUPPORT
Dec 23, 2021	Speed humps More police cameras	SUPPORT
Dec 23, 2021	Installation of Speed Ramps	SUPPORT
Dec 23, 2021	Roundabouts at Brooklyn Ave, Albana Grove and Higginsville Pde intersections. Alternatively numerous speed humps.	General Comments
Dec 23, 2021	We'd like to see slow points or speed humps as, though there's not constant traffic, hooners in cars or on motorcycles at any time-of-day speed FAST	SUPPORT
Dec 23, 2021	Speeding bumps put in place	SUPPORT
Dec 23, 2021	Speed humps	SUPPORT
Dec 23, 2021	People are mainly doing donuts around the areas where is a T junction such as the front of my house. A fixed speed cam or police would be helpful	SUPPORT
Dec 22, 2021	Any sorts slow down points / small roundabouts at some of the intersections on Kemp Street to prevent drivers speeding.	SUPPORT
Dec 22, 2021	Maybe put up a 50-road speed sign as a reminder what the speed is to see if that helps, I find that it's generally early morning and hoon at night	SUPPORT
Dec 22, 2021	Slow points on Kemp, speed bumps on Albana Gr and both on Willespie near the school.	SUPPORT
Dec 22, 2021	Something to slow traffic but not affect the bus route or movement of buses	SUPPORT
Dec 22, 2021	I live on the cnr of Kemp & Tocai way and there have been many accidents and cars go Speeding around the corner maybe a speed bump or a mini roundabout	SUPPORT

MN02-10/24 Cr Smith - Community Facility Design Principles

File Ref: 19152V04 – 24/350800

Author: Cr Smith

Action Officer: Director Community & Place

Disclosure of Interest: Nil Attachments: Nil

Issue

To consider the development of a Community Facility Design Policy.

Background

The City of Wanneroo (**City**) has a significant number of community facilities to deliver over the term of the Long Term Financial Plan. These facilities include libraries, indoor recreation centres, community centres, aquatic centres, art galleries, performing arts venues, beach activity nodes and surf life saving clubs etc.

Many of these facilities are highlighted in the:

- 1. Northern Coastal Growth Corridor Community Facilities Plan; and
- 2. East Wanneroo Community Infrastructure Plan.

In an effort to ensure that the City has the capacity to deliver such an extensive program, in a cost efficient and consistent manner, a Community Facility Design Policy would be helpful to provide guidance on principles and standards of good design and clarity of ownership, process and resourcing needs.

Detail

Over the past few months, some elected members have expressed concerns regarding the quantum of community facilities required, the scope of designs, timing of community consultation and increasing construction costs (materials and labour).

Given the pressure that exists to deliver community facilities, it is worth exploring alternative delivery methods to ensure facilities are delivered within a timely and sustainable manner.

A Community Facility Design Policy could provide guidance to the administration in responding to the forecast demand. Prior to considering such a policy, it is envisaged that the Chief Executive Officer would develop a discussion paper on this topic to be delivered at a future Council Forum.

The discussion paper could address the:

- quantum of future community facilities required;
- options regarding construction principles and standards;
- question of whether enough resources are currently provided to enable a commitment to a culture of good design;
- question of when and how community should be consulted in the design process;
- question of what scope or latitude contracted architects can have;
- the question of who has ownership of the process that involves multiple departments;
- opportunities for collocation and buying established;
- opportunities for utilising prefabricated designs and materials;
- options regarding design and whole of life costings; and
- opportunities for improvement in building and retaining institutional knowledge from delivering community facilities to enable cost savings and better designs in the future.

Consultation

To assist in preparing this notice of motion, meetings have occurred with the administration to gather more information and explore if a policy void currently exists.

Comment

The creation of a Community Facility Design Policy would allow Council to have the opportunity to provide a strategic vision and principles they would like future designed community facilities to be aligned with, and champion a commitment to creating a culture of good design.

The City has a large number of community facilities to be built in the next couple of decades and a policy can provide clear guidance to staff and the community, to enable the delivery of community facilities that are of a consistent standard and economically responsible.

Statutory Compliance

Nil

Strategic Implications

The proposal aligns with the following objective within the Strategic Community Plan 2021 – 2031:

- 5 ~ A well planned, safe and resilient City that is easy to travel around and provides a connection between people and places
 - 5.1 Develop to meet current need and future growth

Risk Appetite Statement

In pursuit of strategic objective goal 5, we will accept a Medium level of risk, extended to High in the areas of Community / Reputation & Financial / Commercial impacts. Shifting transport modes and usage in the City may require short term pain for longer term gain as the City supports the development, maintenance and connection of alternatives to car use (e.g. cycle ways) and the supporting infrastructure.

Risk Management Considerations

Risk Title	Risk Rating
ST-S26 Resilient and Productive Communities	Medium
Accountability	Action Planning Option
Director Community & Place	Manage

The above risk related to the issue within this report has been identified within the City's Corporate risk register. Action plans are in place to manage this risk

Policy Implications

Nil

Financial Implications

The development of the proposed policy will form part of the City's routine operations hence no additional financial implications are likely.

Voting Requirements

Simple Majority.

Recommendation

That Council REQUESTS the Chief Executive Officer to present a discussion paper at a future Council Forum introducing a community facility design policy.

Administration Comment

Administration is supportive of the concept of a community facility design policy being discussed at a Forum and can prepare a report with relevant information to help inform the discussion.

Administration could prepare this report for a Forum in February 2025.

Attachments: Nil

Item 10 Urgent Business

Item 11 Confidential

CR01-10/24 Bush Fire Brigades Local Law 2024 Undertakings

File Ref: 25252V002 – 24/322957 Responsible Officer: Director Community & Place

This report is to be dealt with in confidential session, under the terms of the Local Government Act 1995 Section 5.23(2), as follows:

(d) legal advice obtained, or which may be obtained, by the local government and which relates to a matter to be discussed at the meeting

Item 12 Date of Next Meeting

The next Council Members' Briefing Session has been scheduled for 6:00pm on Tuesday 5 November 2024, to be held at Council Chamber, Civic Centre (Level 1), 23 Dundebar Road Wanneroo.

Item 13 Closure



COUNCIL CHAMBER SEATING DIAGRAM

