

SUPPLEMENTARY COUNCIL AGENDA

Ordinary Council Meeting

6:00pm 22 July 2025
Council Chamber (Level 1), Civic Centre,
23 Dundobar Road, Wanneroo

wanneroo.wa.gov.au



Notice is given that the next Ordinary Council Meeting will be held in the Council Chamber (Level 1), Civic Centre, 23 Dundobar Road, Wanneroo on **Tuesday 22 July 2025** commencing at **6:00pm**.

B Parker
Chief Executive Officer
16 July, 2025

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**Indicates that changes and/or information has been added to the report following Agenda Briefing.

Item 10 Late Reports

CS05-07/25 Adoption of the 2025/26 - 28/29 Corporate Business Plan, 2025/26 Annual Budget and 2025/26 Schedule of Fees & Charges

File Ref: 52320 – 25/167084
Responsible Officer: Chief Executive Officer
Attachments: 4

Changes to Report and Additional Information Arising from Agenda Briefing

This report was not presented or discussed at Agenda Briefing.

Issue

To consider adoption of the City of Wanneroo's (the **City**) 2025/26 – 28/29 Corporate Business Plan (**CBP**), 2025/26 Annual Budget (the **Budget**) and 2025/26 Schedule of Fees & Charges.

Background

A series of Integrated Planning & Budgeting Workshops (4) were held with Council Members, which focussed on reviewing and developing the 2025/26 – 28/29 CBP, 2025/26 Capital Works Program (**CWP**), 2025/26 Operating Budget, 2025/26 Schedule of Fees & Charges and various other elements of the Budget.

In developing the Budget, the City applied prudent financial management practices in guiding its preparation and considered the following policies and key economic parameters:

- Strategic Community Plan (**SCP**);
- Strategic Budget Policy (**SBP**);
- Accounting Policy;
- Financial Cash Backed Reserves Policy;
- Financial Hardship – Collection of Rates & Service Charges Policy;
- Forecast 2025/26 population increase (3.5% per forecast.id);
- Forecast 2025/26 average interest rate return on investments (4.37%);
- Forecast 2025/26 Perth Consumer Price Index (**CPI**) (2.75% per WA State Treasury);
- Draft 2025/26 – 34/35 Long Term Financial Plan (**LTFP**); and
- Cost escalations of constructions, material, and labour.

The SBP, which was adopted by Council in March 2022, has the following principles and guidelines:

“To establish clear principles and guidelines that will deliver:

- *Council Members’ strategic financial management directives;*
- *robust transparent Long Term Financial Planning processes;*
- *intergenerational equity;*
- *responsible budgeting and accountability;*
- *responsible stewardship of the City’s assets, ensuring the resources of the City are well protected and used efficiently to accomplish the objectives of the City;*
- *sustainable, fully costed level of Fees & Charges for services both now and into the future (maintenance, renewal, replacement and new);*

- *prudent Rates setting that reflects community's needs and aspirations; and sustainable in non-Rates income streams;*
- *determine the legal mechanism and outline rational for setting Fees & Charges; and*
- *ensure that Fees & Charges recover actual and reasonable costs unless there are valid policy reasons not to do so."*

This report is the culmination of the development work and input from stakeholders into the 2025/26 Integrated Planning & Budgeting Process, involving four Workshops with Council Members and considers submissions from Ratepayers on Proposed Differential Rates.

Detail

2025/26 – 28/29 Corporate Business Plan

The CBP forms part of the City's Integrated Planning & Reporting Framework (the **Framework**) as required under the *Local Government (Administration) Regulations 1996*.

The CBP activates the ten-year vision and strategic goals of the SCP and addresses operational planning and resourcing in relation to asset management, financial management and workforce management.

Reviewed on an annual basis and aligned with the budgeting process, the 2025/26 – 28/29 CBP (**Attachment 1**) contains the four-year priority projects, Service costings and Full Time Equivalent (**FTE**) allocations for each of these years. The CBP also provides an overview of the range of Services and Capital Sub-Programs that will be delivered during this timeframe.

The CBP is cascaded through Service Unit Operational Plans that provide a detailed view of core business activities planned for the forthcoming financial year.

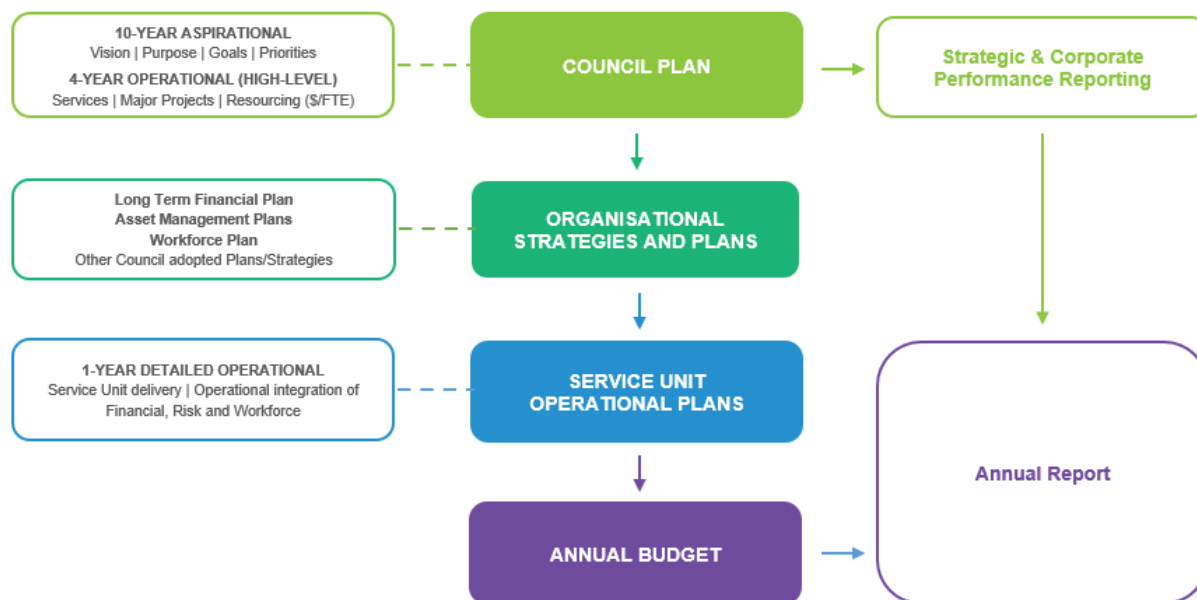
Whilst not a statutory requirement, Service Unit Operational Planning supports the implementation of the CBP and enables prioritisation of workforce, asset and financial resources, through consideration of Service Levels and additional projects or initiatives for the year.

The key elements of the current Framework and their interactions are detailed in **Figure 1** and the future Framework once the Council Plan has been adopted is shown in **Figure 2**.

It is important to note that this year the City will be developing a consolidated 'Council Plan' which will incorporate the key legislative requirements of an SCP and CBP. The Council Plan is due to be presented to Council for adoption in August 2025.

By developing the Council Plan, it will allow the City to address statutory requirements to have a 'Plan for the Future' as per the *Section 5.56 of Local Government Act 1995* and meet the regulatory Integrated Planning and Reporting Framework guidelines set by the Department of Local Government Industry Regulation and Safety (**DLGIRS**) in relation to the preparation of a Strategic Community Plan and a Corporate Business Plan.

Based on this transition and the timing of this report, the final CBP does not show alignment to the current SCP strategic goals as it aligns to the new Council Plan.

Figure 1: Current Integrated Planning & Reporting Framework**Figure 2: Future Integrated Planning & Reporting Framework**

The 2025/26 – 28/29 CBP has been developed iteratively with Council Members through a series of Workshops to establish the priorities for the next four years.

2025/26 Annual Budget

In developing the Budget, consideration has been given to the local, state and national economic climate. The 2024/25 financial year was another difficult year with high cost of living, tight financial conditions in most regions and supply chain issues due to political instability in

certain regions. The main reason for the tight financial condition across the globe is because of the effect of respective central banks cash rate increases post COVID19 pandemic. As a result, significant potential cost escalations have been considered in formulating the 2025/26 budget noting continuous uncertainty.

Latest Australian Bureau of Statistics (**ABS**) shows the monthly CPI has decreased from 2.4% in April 2025 to 2.1% in May 2025. This was a lower than anticipated result and may trigger another Reserve Bank of Australia (**RBA**) cash rate decrease in future. Should there be continuation of low CPI figures, further RBA cash rate cuts are possible.

Perth estimated actual CPI for 2024/25 is 2.75% (*source WA State Budget Paper 2025/26*).

The Budget Policy, in particular the policy on rates, has been the subject of review over the last two financial years and it is planned to finalise this review as soon as possible. The CPI in Western Australia over the past 5 years has been at times very low (pre-Covid – 2017/18 - 1.1%, 2018/19 - 1.6% & 2019/20 - 0.1%) followed by some very high rates (post-Covid – 2020/21 – 4.2%, 2021-22 – 7.4%, 2022/23 – 4.9% & 2023/24 – 4.6%). Working out a policy position whilst also taking in to account a number of variables has required several perspectives to be explored. Initially there was a new rating review prepared, then as further data gathering occurred an assets view of renewal requirements was conducted, and more recently a review of the LTFP was conducted. Certainly, the City's recent work on the LTFP uses a model of varied rate increases over time depending on the level of requirements for new and renewal of assets. As the City works on each budget in detail there are also other things to consider.

For the 2025/26 budget, there are higher than originally planned contributions from the Catalina Regional Council which together with the rate increase and other revenue sources (ie. fees and charges, interest revenue and other revenue) positively contributed to balancing the budget.

It is envisaged that the Budget Policy will be updated in time for the next Budget development to take into account a broader view of the revenue sources.

The RBA continues to manage the Cash Rate to lower the inflation, with the current forecast CPI within the target range of 2%-3%. Whilst the 2025/26 forecast CPI of 2.75% is within the RBA's target range the following key elements of the budget have contributed to higher increase than the forecast CPI in the overall operating expenses:

- Employee Costs due to Industrial Agreement increases, lower vacancy rate, and minimum superannuation guarantee increase;
- Contract expenses due to increase in current market price escalations and growth in services;
- General Material expenses due to high current market prices and growth in services; and
- Refuse removal costs due to 12% increase in Gate Fees. The Mindarie Regional Council (**MRC**) has increased the Gate Fee to \$205/T (2024/25 - \$183/T);

The following costs categories also significantly increased compared to the prior year:

- Waste Levy, Emergency Services Levy, Streetlighting tariff, Insurance expenses, and Audit Fees.

The City has managed to balance the budget with the above cost escalations which are greater than the forecast 2025/26 CPI of 2.75%.

The downward trend in the RBA Cash Rate (currently 3.85%), will reduce interest income from investments in term deposits. Historically high interest income has partially eased the pressure from higher CPI.

The Local Government Grants Commission has recently announced a 50% advance payment of the 2025/26 Financial Assistance Grants (**FAGs**) which was paid in June 2025 (\$5.4m). This has resulted in recognition of the advance payment of the grant in the 2024/25 financial year which has been quarantined in the Strategic Projects/Initiatives reserve. This has resulted in an Operating Deficit Result from Operations for the Statement of Comprehensive Income (**SOCI**) in the 2025/26 financial year. Were there no FAGs advance payment, the Operating position of the 2025/26 financial year would be a Surplus. The quarantined advance payment will be available to use in the 2025/26 financial year.

The proposed 2025/26 rate increase is modest in keeping with community expectations and ensuring that all services and provision of amenities are maintained. The City's Reserves will be used again to support key Capital Works projects to meet the demand from a growing population, especially in the Northern and Eastern suburbs. Even with general cost escalations including high State Government Tariffs the City will maintain the same service level delivery.

As mentioned above, the Catalina Regional Council's dividend will be utilised to replenish the reserves, thereby meeting the budget policy principle of intergenerational equity.

Key Considerations and Issues That Have Impacted on the Formulation of the 2025/26 Budget

Due to continued supply chain disruption, excessive cost escalations and high inflation, this year's Budget development has again been a challenging Budget to develop, with the Council Members working through many issues to arrive at this year's proposed Budget. Council has always maintained a commitment to be the beacon of community support and service. As a result, the Budget has considered community expectations, financial constraints, and expectations from State and Federal governments and to ensure continued investment in infrastructure to stimulate the economy. The following points were some key considerations undertaken in developing the Budget:

Rates Model

The modelling used in deriving the Rates incorporates the latest valuations provided to the City by the Valuer General, (Landgate). It should be noted that properties rated on an Unimproved Value (**UV**) valuation basis are revalued annually, whereas Gross Rental Values (**GRV**) valuation basis is used for determining the Rates for Improved Properties and revalued triennially.

The City's last triennial Gross Rental Valuations (**GRVs**) from Landgate was in 2023/24 for Commercial and Residential properties.

The Rates modellings have been performed based on the latest updated Unimproved Valuations (**UV**) for each relevant rating category.

The City's current adopted SBP will be reviewed incorporating the current economic conditions and the updated LTFP once adopted.

The State Treasury forecast (released in May 2025 – Table 1) of the CPI for 2025/26 is forecasted at 2.75%, and estimated 2024/25 CPI is 2.75%, which is within the RBA target range of 2%-3%. Higher CPI is evident by the recent tenders for contracts, showing significant cost increases in both operational and capital works.

In regard to forecasts on the RBA cash rate, it is expected to reduce in the short term.

Table 1 - WA Treasury Economic Forecast – 2025/26 - 28/29

Table 1

KEY BUDGET ASSUMPTIONS						
Western Australia						
	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
	Actual	Estimated Actual	Budget Year	Outyear	Outyear	Outyear
Real Gross State Product growth (%) ^(a)	0.5	0.5	2.5	3.0	2.5	2.0
Real State Final Demand growth (%) ^(a)	5.7	3.25	2.5	2.5	2.75	2.75
Employment growth (%)	3.8	3.0	1.75	1.5	1.5	1.5
Unemployment rate (%) ^(b)	3.7	3.75	3.75	4.0	4.25	4.25
Wage Price Index growth (%) ^(c)	4.2	3.75	3.5	3.0	3.0	3.0
Perth Consumer Price Index growth (%) ^{(c)(d)}	4.7	2.75	2.75	2.5	2.5	2.5
Iron ore price, \$US/t, CFR ^{(b)(e)}	119.4	101.4	77.6	72.0	72.0	72.0
Iron ore volumes (million tonnes)	866	858	878	883	886	885
Crude oil price (\$US per barrel) ^(b)	83.6	72.9	63.0	64.0	65.3	66.3
Exchange rate (US cents) ^(b)	65.6	64.7	64.6	65.7	67.1	68.4
Population growth (%) ^(c)	2.8	1.9	1.8	1.7	1.7	1.6
Interest rate assumptions (%) ^(b)						
– Public Bank Account interest earnings	4.0	4.5	3.7	3.7	3.6	3.6
– Consolidated Account borrowings	3.5	3.5	3.6	3.7	3.9	4.1

(a) Based on 2023-24 annual State Accounts data, updated with the latest State Final Demand and Balance of Payments data for the March quarter 2025.

(b) Data expressed as annual average during the financial year.

(c) Data expressed in year-ended terms.

(d) The CPI growth rates are based on the total index excluding the electricity sub-index as a result of the successive Household Electricity Credits provided across the State.

(e) The benchmark (62% Fe) iron ore price delivered to north China inclusive of cost and freight (CFR).

Source – WA State Budget Paper No 3

With the proposed overall rate increase of 3.5%, the City has produced a balanced Statement of Financial Activity (**SOFA**) for the 2025/26 budget period. It is important to note that the proposed rate increase basis will be reviewed dynamically at each rate setting cycle to ensure the City is financially sustainable in the long term noting the City's demand for asset renewal, upgrade and maintenance is increasing rapidly.

Rates Revenue Raising Methodology

GRV is a value determined by Landgate and represents the gross annual rental income that a property might reasonably be expected to earn annually if it were to be rented, including rates, taxes, insurance, and other outgoings. Likewise, the GRV is not related to a bank valuation or the market value of a property if it were to be sold.

The Un-improved Value (**UV**) is the fair market value of a property and does not consider any improvements on a property such as a house or sheds.

The City needs to generate a minimum income from rates to ensure essential services and facilities can continue to be delivered to the community. Using the GRV and the UV provided by Landgate, the City divides the total rates income required for each differential rate category by the total GRV/ UV for that differential rate category to determine each differential category's rate in the dollar. Illustration is as follows:



To calculate one's individual rates notice, the City multiplies the GRV for your property by the applicable Rate in the Dollar (**RID**):



As a result of the above, rates are determined at the appropriate to enable the City to generate the required revenue to maintain the expected level of service to the community and distribute the rates equitably amongst the rateable properties of that differential rating category.

As per *Local Government Act 1995* Section 6.36, the City is required to give local public notice of intention of imposing the proposed Differential Rate in the Dollar (**RID**) and Minimum Rates. The City advertised in the local press on the 29 May 2025 (and had advised media outlets and published it on its website). The City has proposed differential rates which showed different rates for residential and commercial categories and was based on overall 3.5% increase.

At the closure of submissions on 19 June 2025, the City has received a total of 18 submissions out of 91,853 rateable properties. Out of these submissions:

- 11 submissions expressed concerns of rates increase and the cost of living;
- 3 submissions requested that the City's expenses should be managed to avoid cost escalations;
- 2 submissions have suggested that the City priorities are not aligned with the community expectations;
- 1 submission expressed concern over unaffordability of rates; and
- There was one objection without quoting a reason.

There were no submissions on differential rating categories and the balance between categories.

Table 2 – Summary of Key Submissions and Responses

	Key issues noted in the submissions are as follows:	The City's Responses to the submissions are as follows:
1.	Majority (11) of the submissions raised concerns of rates increase and the cost of living. 3 submissions requested that the City's expenses should be managed instead. 2 suggested City priorities are not aligned with the community expectations and 1 objected without a reason.	<p>The City needs to be financially sustainable in order to continue to deliver value for money services. The overall 3.5% rates increase for 2025/26 has been proposed based on the WA State Treasury forecast Consumer Price Index (CPI) and after a comprehensive review of the budgetary needs and future projections including:</p> <ul style="list-style-type: none"> - Operational Costs - Infrastructure Investment in both new and renewal - Community Services - Reserves and Contingencies <p>Eligible pensioners and seniors can apply to receive a rebate on Rates and Emergency Services Levy (ESL). Further, the City has a financial hardship policy in place which is accessible to ratepayers who are experiencing financial difficulties</p>
2.	One (1) resident expressed concerns that the rates are un-affordable & highest in Perth.	<p>The City can confirm that the City of Wanneroo's rates are not the highest in Parth. The City provides competitive rates while maintaining high quality services covering:</p> <p>Reliable Service Delivery: Ensuring consistent and dependable service to meet residents needs without interruptions.</p> <p>Customer Support: Offering responsive and helpful customer service to address any inquiries or concerns promptly.</p> <p>Advanced Technology: Pursuing in new technology to improve efficiency and service effectiveness.</p> <p>Sustainability Initiatives: Implementing eco-friendly practices to promote environment responsibility.</p> <p>The City needs to be financially sustainable in order to continue to deliver value for money services. The proposed residential rate increase is 3.0% for the 2025/26 financial year which is 0.25% higher than the WA State Treasury forecast Consumer Price Index (CPI) for Perth.</p> <p>The City is also absorbing the State Government charges which are higher than 3.5% increase.</p> <p>The City understands that some members of our community are under financial difficulty for various reasons. The City provides concessions to those who meet the State Government's criteria, pensioners (for Waste Service Fee) and has a financial hardship policy in place which is accessible to ratepayers who are in financial difficulties.</p>

Financial Details

The City's financial performance has been monitored throughout the 2024/25 financial year to determine end of year forecasts and funding capacity. As the end of year processes will not be completed until September 2025, it is likely that the actual result will change with the final end of year position identified in the Statement of Financial Activity (**SOFA**). Any funding Surplus/(Deficit) will be managed through the City's Strategic Projects/Initiatives Reserve per Council Policy.

The City constructs the Budget using "Zero Based Budgeting" principles as per the SBP, which has been in place for a number of years. In doing so, the Operational and Capital Budgets are already precise and have limited capacity for further reductions without adversely compromising Service Levels or program outcomes.

The following documents provide a comprehensive overview of the proposed 2025/26 Budget:

- 2025/26 Statutory Budget (**Attachment 2**);
- 2025/26 Schedule of Fees & Charges (**Attachment 3**); and
- 2025/26 Capital Works Program, including 2024/25 Carry Forward Projects (**Attachment 4**).

The City's 2025/26 Annual Budget has been formulated based on business as usual with the following taken into account:

- Growth in the service areas is forecasted at 3.5%, in line with population growth forecasts;
- An increase of 2.75% in non-statutory fees and charges as agreed with Council Members;
- Cash Rate announcement by the Reserve Bank of Australia at 3.85%. The cash rate is the key driver of the City investment return from term deposits.
- Annual revaluation of Unimproved Values provided by Landgate for rating purposes;
- Various Reserves used to support the Budget with a drawdown of up to \$71.4m;

Table 3 – Reserve Drawdown in 2025/26

	2025/26
Reserves Drawdown for:	\$
Capital Works	60,043,827
FAGs advance payment	5,461,474
Operations	3,069,968
Carry Forward	1,632,806
Recoupment of Development Contribution Plan - Administration Costs	1,198,874
Total	71,406,949

- Various transfers to Reserves (replenishments) totalling \$46.8m;

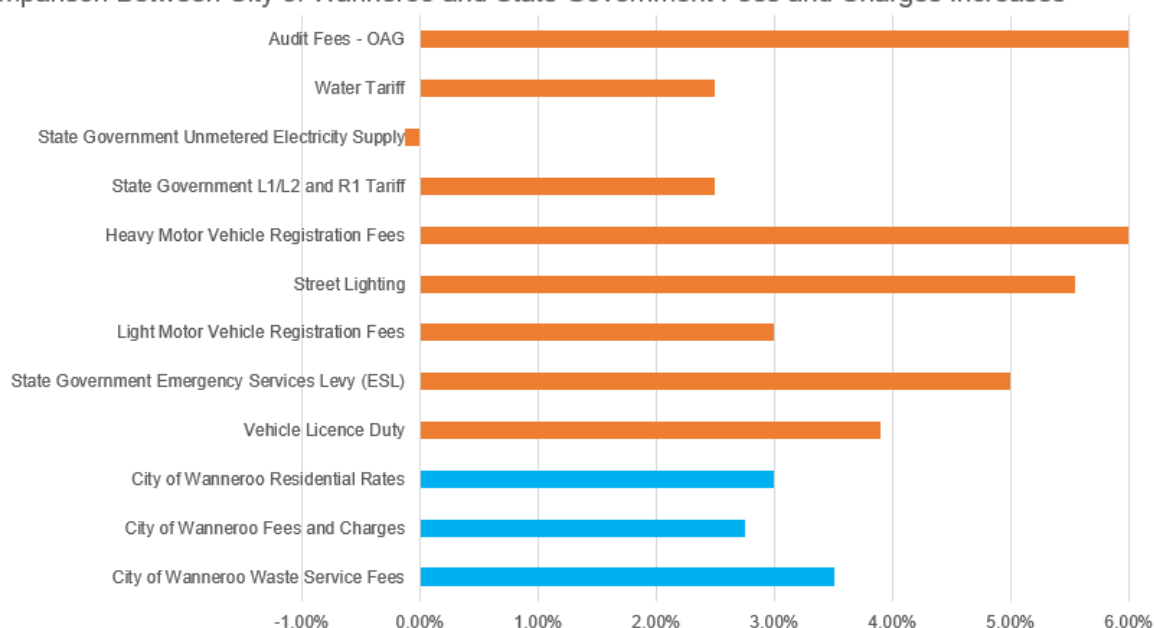
Table 4 – Reserve Replenishments in 2025/26

Reserves Replenishments:	2025/26 \$
Interest	16,892,894
Catalina Regional Council Distribution	11,666,666
Development Contribution Plan - Contributions	9,693,442
Plant Replacement Reserve	6,043,678
Golf Course	1,595,250
Neerabup Development	564,000
Waste Management	364,606
Total	46,820,536

- General costs were increased by 2.75% unless they were specifically known to be increasing at a certain rate; and
- Government charges (see **Chart 1** below) which are higher than the forecast CPI – as per the WA Treasury, the State Government announced the following increases of charges: Audit Fees by 6%, Streetlighting by 5.32%, Emergency Service Levy by 5.00% on Council owned properties, L1 and R1 Electricity tariffs by 2.5% and Light Motor Vehicle Licencing at 3.3%. These price increases have been incorporated against these expenditures.

Chart 1 – Comparison of Increases in Fees & Charges

Comparison Between City of Wanneroo and State Government Fees and Charges Increases



- The State Government Waste Levy will increase by \$3 per tonne to \$88 (3.5% increase) from 1 July 2025.
- Waste refuse expenses will increase due to increased MRC gate fees from \$183/Tonne to \$205/Tonne. Noting cost pressures with Waste Fees, the City has proposed to marginally increase the Waste Service Fee to \$440.

It is the City's aim to achieve a balanced SOFA bottom line and therefore, financially sustainable underlying operating result. Whilst estimated end of year result for 2024/25 is a balanced position, the final figures will be reported in the audited 2024/25 annual financial statements later this year and are subject final yearend adjustments including any audit

adjustments. For 2024/25, total operating revenue is higher than the budgeted amounts mainly due to 50% advance payment of 2025/26 FAGs.

Attachment 2 provides the detailed Budget, with the SOCI (by Nature) reflecting a 2025/26 Budgeted Operating Deficit Result from Operations of \$5.2m, being a decrease of \$6.0m from the 2024/25 estimate. This decrease is primarily the result of 50% advance payment of FAGs in the 2024/25 financial year.. As detailed under the SOFA heading later in this report, the City has produced a SOFA for the 2025/26 financial year with a balanced position.

The Net Result forms the basis of reporting organisational performance under Australian Accounting Standards and includes Non-Operating items such as Capital Grants & Contributions and Development Contribution Plan (**DCP**) Income & Expenses. Furthermore, current reporting requirements expects the recognition of the value of physical assets contributed by developers as Non-Operating Income. To better assess financial performance, reference to the underlying Operating Result from Operations is recommended, as detailed below.

Comments relating to the changes in each Operating Income & Expense category comparing to the 2024/25 Estimate, are provided below:

Operating Income \$268.0 million (+\$5.4 million/+2.0%)

The Operating Income has increased by \$6.4m when compared to the 2024/25 Estimate which primarily comes from increased Rates, Fees & Charges and Interest Revenue offset by decrease in Grants due to 50% advance payment of 2025/26 FAGs in June 2025. The Rates and Waste Service Fee represents \$214m or 80% of the total Operating Income and particulars are detailed below.

Rates Revenue \$174.7 million (+\$9.2 million/+5.6%)

Rates income is budgeted at \$174.7m representing an increase of \$9.2m from 2024/25 Estimate. The amount is based on the following components:

- An overall average Rate Revenue increase of 3.5% (excluding growth) while ensuring that as required by the *Local Government Act 1995*:
 - The number of Minimum rated properties within each category does not exceed the legislated 50%; and
 - The highest differential general rate is not more than twice the lowest differential general rate imposed.
- The Budget allows for Rates growth income of \$3.6m, which reflects a 3.5% change in properties that are developed/renovated. Of the \$3.6m growth, \$3.1m is from residential category and \$500k is from commercial/industrial category.
- The City's occupied private dwellings are expected to increase by 2,827 in 2025/26. The City's forecasted population in 2025 is 243,012 people. It is expected to increase by over 194,003 people to 437,016 by 2046, at an average annual growth rate of 3%. Residential development forecasts assume the number of dwellings in City of Wanneroo will increase by an average of 3,574 dwellings per annum to 167,388 in 2046 (*source – Forecast.id*).
- The building approvals for 2024/25 are currently reported as 5809, significantly exceeding initial and updated forecasts. The property growth is expected to continue being high in 2025/26 with accelerated building approvals. However, RBA cash rates

pressure, labour shortages, record high material costs and supply chain disruption may affect the completion of constructions.

- The City will continue to assist ratepayers facing financial hardship in accordance with the City's Financial Hardship Policy.
- The City has received revised annual Un-improved valuations from Landgate and have been implemented in the rate database to ensure the correct revenue that will be generated. If a ratepayer believes that their valuation is incorrect, they can make an appeal to Landgate for a re-assessment.

It should be noted on the Rates Assessment a 5.0% increase of Emergency Service Levy (**ESL**) which is imposed by the State Government. Further, the Rates Assessment will also include an annual Swimming Pool Inspection Fee of \$30.85 as per 2025/26 proposed Fees and Charges schedule.

The Rates generated allow the City to continue providing services, facilities and capital works for the community in a financially sustainable manner and at the same time provide support in maintaining employment opportunities. It considers new assets, growth in services due to increase in population and number of properties with corresponding income and expenditures. As noted in the budget setting above, the City will continue as in previous years to find savings in the Operational and Capital expenditures over the year where possible.

The City will continue to accept credit card payments via BPay at no charge to the end user.

Operating Grants, Subsidies and Contributions \$8.4 million (-\$9.9 million/-54%)

The main reason for the decrease is an advance payment of 2025/26 FAGs allocation in June 2024. The Local Government Grants Commission has announced 50% advance payment (\$5.4m) of the FAGs prior to 30 June 2025.

Fees & Charges \$58.1 million (+\$4.2 million/+7.8%)

Waste Services Fees & Charges Income \$38.5m

Due to increases in costs to deliver Waste Services, the Waste Fee is proposed to be increased to \$440 for the 2025/26 financial year, with the total Waste Service Income projected to generate \$34.4m. This increase is in order to cover some particular costs in the next 5 years including Neerabup Resource Recovery Precinct (RRP) as per the Masterplan for Neerabup RRP.

The basis of budget preparations has been with an increase in gate fees from \$183/tonne (2024/25) to \$205/tonne (2025/26), being a 12% increase. As per the WA State Budget the State Government's Landfill Levy has increase by 3.75% to \$88/tonne in 2025/26.

There is no change to Pensioner Waste Service Fee discount, which is currently \$60.

Other Fees and Charges Income \$19.6m

The rest of the Fees & Charges for 2024/25 have been adjusted by the forecast 2025/26 CPI of 2.75% and the assumption that all services are fully operational. Due to rounding some Fees & Charges may not adjust by exactly 2.75%.

There has been a reduction in Aquamotion membership fees for City staff. The fee used to align to the Gold Level for any large organisation however this year it is proposed to be lower than all other corporate memberships.

A list of the proposed Fees & Charges is detailed in **Attachment 3**.

Interest Earnings \$23.1 million (+\$1.8 million/+8.3%)

The City's interest earning potential is steady with increased reserves balances. An average rate of investment return of 4.37% per annum has been forecasted for 2025/26 (which is 0.52% above the current Cash Rate).

Other Revenue \$3.7 million (+\$36 thousand/+1.0%)

The increase in other income is mainly due to increase in profit share from golf courses and verge bond retentions.

Operating Expenses \$273.2 million (+\$12.4 million/+4.7%)

The 2025/26 Budget has been prepared based on business as usual. The increased costs in the previous year have not changed favourably in the current year. Whilst the May – 2025 inflation was at 2.1% the average 2024/25 financial year estimated CPI will be at 3.0%. The WA Treasury has forecasted 2025/26 inflation to be 2.75% (refer **Table 1**, above).

The City also faces additional cost pressure reflective of an expanding and growing community which can be seen in Employee costs, Materials and Contracts and Utilities and Insurance.

The State Government Charges announced recently are available in the above **Chart 1**, listed below, are higher than the forecasted CPI of 2.75%, except State Government Unmetered Electricity Supply which has decreased by 0.13% and therefore the additional cost to be absorbed by the City.

- Streetlighting costs have increased by 5.54%;
- Emergency Services Levy has increased by 5.0%;
- Heavy Motor Vehicle Registration Fees by 6.0%
- Light Motor Vehicle Registration Fees have increased by 3.0%; and
- Audit Fees have increased by 6%.

Employee Costs \$101.6 million (+\$4.7 million/+4.9%)

The increase in Employee Costs mainly represents the projected increase in staff costs through Enterprise Agreement increases together with an increase in new FTEs.

Materials & Contracts \$102.0million (+\$4.6 million/+4.6%)

The main contributors for the increase are:

- Maintenance Expenses are forecasted to increase by \$6.1m mainly due to the following reasons:
 - Parks contract expenses are forecasted to increase by \$2.0m due to increases in current market price escalations with contractors, growth in number of parks and increase due to service review recommendations.
 - The City currently maintains 415 parks and expected to be increased the number by 36 new parks and streetscapes in the 2025/26 financial year.
 - Buildings and engineering maintenance cost has increased \$2.0m mainly due to new infrastructure (growth) such as drainage, roads and buildings. Increase in costs are primarily due to general economic inflation and rising costs in construction, labour and other service costs plus the maintenance of additional assets including inherited assets;

- Software Maintenance, Support & Licence Expenses are forecasted to increase by \$1.0m mainly due to new software licences, increase in cyber security licences and 2.75% forecast CPI increase.
 - Refuse removal expense is forecasted to increase by \$1.4m due to increase in MRC Gate Fee (\$22/tonne or 12% increase) and growth in number of properties serviced (growth by 4,751 properties);
 - There is an increase of \$766k forecasted in General Material expenses mainly due to increased expenses in mulch management, tree planting, parks management and fertiliser;
- Offset by*
- Decrease in contract expenses by \$2.3m due to conclusion of the Mariginiup Bushfire Recover Cleanup program by 30 June 2024.

Utility Charges \$11.3 million (+\$0.6 million/+5.9%)

Utility charges, which comprise electricity, gas & water costs, are based on forecast tariff together with any growth in usage.

Whilst the City's streetlighting costs are forecasted to increase by 5.32%, other utility charges have been escalated by 2.75%.

The State Government % increase for streetlighting is 5.54% for the 2025/26 financial year. The City has considered number of factors in forecasting the streetlighting budget including the below points:

- State Government's electricity tariff;
- Growth in number of streetlights;
- Energy usage efficiencies due to efficient luminaries; and
- Average cost per lamp per day, based on actual expenditure.

As a result, City's streetlighting expenditure % increase is lower than the State Government's % increase.

The overall increase compared to the 2024/25 estimated actual is \$634k. This is mainly due to increase in Electricity expenses.

Depreciation \$52.4 million (+\$2.4 million/+4.8%)

This is a non-cash cost and is higher by \$2.4m from 2024/25. It is noted that the depreciation forecast has considered estimated Contributed Assets from Developers.

The increase in depreciation compared to the 2024/25 estimate is due to the additional capitalisation of assets (inclusive of those received free of charge from Developers).

Finance Costs \$4.1 million (+\$6 thousand/+0.1%)

Interest Expenses relate to a loan agreement with Western Australian Treasury Corporation (**WATC**) secured in 2006/07 and interest on leases. The WATC loan has been fully drawn and interest only payments will be made until the principal falls due in the 2026/27 financial year.

In addition, the City is in partnership with land developers who undertook capital projects in the Yanchep/ Two Rocks area. Due to a lack of land sales, a loan was arranged, which is to be repaid back using Land Development contributions. This loan is anticipated to incur approximately \$0.8m in interest per year and reported within DCP Expense line item of the SOCI.

Insurance Expenses \$1.7 million (-\$28 thousand/-1.6%)

The City's 2025/26 insurance budget is calculated on the insurer's (Local Government Insurance Scheme - **LGIS**) forecast of 10% increase, based on the 2024/25 actual insurance expenditure.

Non-Operating Income and Expenses:**Non-Operating Grants, Subsidies and Contributions**

The City has budgeted \$52.0m in Non-Operating Grants, Subsidies & Contributions, of which \$239k is carried forward from the 2024/25 financial year. The balance of \$51.8m relates to:

- \$15.2m of State Government Grants funded capital work.
- \$26.3m of Federal Grant funded capital works; and
- \$4.8m of Main Roads Regional Program (**MRRP**) grant funded capital work.

Contributed Physical Assets

Physical Assets to be transferred to the City by various developers is forecasted to be \$130m, which are mainly from developments occurring in the northern corridor and East Wanneroo areas. The maintenance of these contributed assets is a responsibility of the City and will commence soon after handover. As indicated in the Materials & Contracts Expenditure, growth related maintenance cost of infrastructure, has been factored in the 2025/26 Budget at a rate of 2% of the asset value.

Profit and Loss on Asset Disposals

Profit on Asset Disposals of \$11.8m is mainly due to Catalina Regional Council's (**CRC**) estimated distribution to owners from land sales.

Loss on Asset Disposals of \$659k relates to Fleet & Plant replacements.

Development Contribution Plan (DCP)

The City's DCPs are forecast to receive approximately \$36.8m in contributions from Developers during 2025/26. Those funds will be placed into their applicable Reserves or Restricted Funds to use for costs relating to those areas, with \$27.3m budgeted to spend on the development projects.

Significant progress is continuing across the City's Development areas, with notable budgeted activities forecast as follows:

- Income (Developer Contributions & Interest Earnings)
 - Alkimos/Eglington DCP \$8.0m
 - East Wanneroo Cell 2 \$6.7m
 - East Wanneroo Cell 6 \$4.0m
 - Yanchep/Two Rocks DCP \$2.9m
 - East Wanneroo Cell 9 \$2.2m
 - East Wanneroo Cell 4 \$2.1m
- Expense (Land Acquisitions)
 - East Wanneroo Cell 6 \$14.1m
 - East Wanneroo Cell 2 \$7.4m
 - East Wanneroo Cell 4 \$1.6m
 - East Wanneroo Cell 9 \$1.3m
 - East Wanneroo Cell 7 \$1.2m

2025/26 Capital Works Program (CWP)

The 2025/26 CWP has been developed with the aim of balancing the demands for new infrastructure against the need to maintain, renew, upgrade and replace existing assets. The CWP is supported by Asset Management Plans and in 2025/26 allocates 58.4% of the Budget to new assets, 23.3% to asset upgrades and 18.4% to asset renewals (excluding carry forwards).

The CWP has been set and prioritised based on community needs balanced against the City's financial and resourcing capacity. It also supports the State Government request to local governments to continue investing in Capital to stimulate the economy.

The CWP for 2025/26 is proposed to be \$132.7m (excluding carry forward projects) funded from:

Table 5 – 2025/26 Capital Works Program – Funding Sources

Funding Source	Amount \$
Reserves	49,224,573
Grants and Contributions	51,762,158
Municipal	23,464,228
Development Contributions	8,203,387
Total	132,654,346

It is noted that the size of the CWP budget is consistent with the 2024/25 completed CWP but inflated due to the Alkimos Aquatic and Recreation Centre project (\$48.9m) and the Dordaak Kepup Library and youth Innovation Hub program (\$4.9m). The 2025/26 CWP budget has been estimated after a thorough review of requirements, priorities, and deliverability. The 2024/25 Carry Forward amount is estimated to be \$4.9m which is mainly due to delays caused by supply chain disruptions, capacity limitations and weather.

Major projects in the 2025/26 budget year are tabulated below:

Table 6 – Major Capital Projects

Project Name	2025/26 Cost \$	Municipal \$	Grants and Contributions \$	Reserves \$
Alkimos Aquatic and Recreation Centre	48,925,820	-	33,445,531	15,480,289
Dordaak Kepup Library and Youth Innovation Hub	4,918,750	-	3,670,000	1,248,750
Flynn Dr, Banksia Grove, Upgrade from Mather Dr to Old Yanchep Rd	4,209,911	3,093,199	1,033,901	82,811
Renew Transport Infrastructure Assets	3,436,600	-	3,136,600	300,000
Neerabup Industrial Area, Upgrade of Services to Lot 600	3,240,000	-	-	3,240,000
Driver Road, Darch, New Public Open Space	2,840,000	-	-	2,840,000
Wangara Transfer Station, Upgrade Site	2,710,000	-	-	2,710,000
Park Asset Renewal Program	1,770,000	-	-	1,770,000
Wanneroo Central Brigade, New Emergency Services Complex	1,600,000	1,590,000	-	10,000
Upgrade Two Rocks Bush Fire Brigade to include SES	1,600,000	1,600,000	-	-
Irrigation Infrastructure Program	1,600,000	-	-	1,600,000

A detailed listing of all individual projects comprising the 2025/26 Capital Works Program and 2024/25 Carry Forwards is included in **Attachment 4**.

Carry Forward Capital Projects

As at the end of the 2024/25 financial year, some projects and asset replacements are either incomplete or not commenced. This is due to:

- Multi-year projects continuing,
- Projects which suffered delays and interruptions due to supply chain disruptions; and
- Capacity limitations due to construction limitations and/or labour shortages.

It is estimated that the carry-forward projects from 2024/25 will amount to \$4.9m. This will bring the total Capital Works Program for 2025/26 to \$137.6m. The 2024/25 Carry Forward balance of \$4.9m considered to be the lowest ever reported historically, showing a strong CWP delivery position at the end of 2024/25 financial year.

The carried forward projects estimated at \$4.9m are fully funded from the 2024/25 Budget (**Attachment 4**). Actual amounts will however be adjusted based on the final, end of year results. The carry forward projects are supported by the following funding sources:

Table 7 – Carry Forwards – Funding Sources

Funding Source	Carry Forward Amount \$
Reserves	3,113,707
Grants and Contributions	239,200
Municipal	1,551,396
Total	4,904,303

Roads to Recovery (RTR) Program

The RTR Program supports the construction and maintenance of the nation's local road infrastructure assets, which facilitates greater accessibility and improves safety, economic and social outcomes for Australians.

From 1 July 2024, a new five-year funding period commenced with increased funding as announced by the Australian Government in November 2023. The City is expected to receive a RTR funding allocation of \$17.0m from the Federal Government which is to be expended over the five-year funding period from 1 July 2024 to 30 June 2029.

The 5-year instalment represents a significant increase to the corresponding Roads and Traffic Treatments Sub Programs. The RTR allocation for the 2025/26 Capital Works Program is \$3.1m.

State Government Grants Funded Projects

The City's 2025/26 CWP (including Carry Forward of \$222k) has \$15.4m worth of projects that are funded from the State Grants program.

Reserves

In order to meet the funding requirements of the Budget and long term financial sustainability (per LTFP), a range of Reserve transfers are proposed. Details of these transfers are provided as part of the Notes to Statutory Budget (**Attachment 2, Note 7**). The below table depicts reserve utilisation for the 2025/26 CWP.

Table 8 - Transfer from Reserves

Reserve Name	2025/26 CWP \$	2024/25 Carry Forward \$	Total 2025/26 CWP \$
Alkimos/Eglinton Developer Contribution Fund	6,989,000	-	6,989,000
Asset Replacement/Enhancement	20,093,901	441,090	20,534,991
Coastal Infrastructure Management	200,000	2,000	202,000
Golf Courses	200,000	47,731	247,731
Information, Communication & Technology	2,112,500	164,000	2,276,500
Neerabup Development	3,881,000	188,100	4,069,100
Plant Replacement	400,000	-	400,000
Regional Recreation	8,491,289	-	8,491,289
Strategic Land	210,000	1,659,657	1,869,657
Strategic Projects/Initiatives	7,167,828	392,662	7,560,490
Waste Management	6,468,055	218,467	6,686,522
Yanchep/Two Rocks Developer Contribution Fund	716,547	-	716,547
Total	56,930,120	3,113,707	60,043,827

This year, as in recent years, significant Reserve Balances are being used amounting to \$71.4m (refer above Table 3), of which:

- \$60.4m is to fund the Capital Works Program (see the above table);
- \$5.5m drawdown of 2025/26 quarantined FAGs received in advance;
- \$3.1m transferred for operations by lowering the cash backed leave reserve balance (\$2.7m) and transfer from Strategic Projects/Initiatives (\$368k);
- \$1.6m from Carry Forward reserve to fund Municipal funded carry forward projects
- and
- \$1.2m is to recoup Developer Contribution Plan administration costs.

Additional draw on Reserves may be called upon during the year if determined.

The breakdown of 2025/26 Reserve replenishments (totalling \$46.8m – refer above Table 4) is as follows:

- Transfer of \$16.9m interest income to respective reserves;
- Transfer of \$9.7m Development Contribution Plan contributions;
- Transfer of \$2.5m to the Asset Renewal/Enhancement Reserve to accommodate future Asset Renewal demand;
- Transfer of \$2m to the Information, Communication & Technology (ICT) Reserve to accommodate future ICT capital and operating funding requirements;
- Transfer of \$3.2m to the Strategic Land Reserve to enable the City to fund future strategic property development and acquisition projects;
- Transfer of \$2m to the Strategic Projects/Initiatives Reserve to enable the City to fund new initiatives.
- Transfer of \$3.2m to the Golf Course Reserve to accumulate funds for the capital improvements of the Carramar and Marangaroo Golf Courses;
- Transfer of \$6m to the Plant Replacement Reserve to fund future replacement of City's Fleet, Plant & Equipment;
- Transfer of \$564k to the Neerabup Development Reserve; and
- Transfer of \$364k to the Waste management Reserve

Of the above reserve replenishments, \$11.7m will be funded from Catalina Regional Council's land sale profit distributions.

As previously mentioned, administration will continue to find savings which can be allocated to reserve replenishment.

Statement of Financial Activity (SOFA)

The SOFA represents a composite view showing source and application of the finances of the City. It highlights the movement in the Surplus/(Deficit) which is primarily based on the Operations and Capital Revenue & Expenditure, as well as all Funding Transfers (Financial Reserves and Development Contributions Plans).

There are three main sections in the SOFA, i.e., Operating Activities, Investing Activities and Financing Activities. The non-cash components of each section have been eliminated to show the true picture of funding movements.

The City has prepared and presented the SOFA for the 2025/26 financial year with a balanced closing position noting that the opening funding position is an estimate which is subject to the financial year end audit and actual carry forward adjustments.

The City was able to achieve a position which is closer to the balanced than ever reported in the past by close monitoring and tight budget controls.

As a result of constraints in supply chain, skilled labour shortages, escalated market prices, certain budgeted capital projects in the 2024/25 financial year have not been commenced or completed as planned. The 2024/25 carry forwarded capital projects are recorded at \$4.9m. Having considered the quantum of carry forwards and internal/external resourcing capacities the total Capital Works budget for 2025/26 was set at \$137.6m.

The Rates generation of \$174.7m will allow the City to continue with running its operations and delivering capital programs in a financially sustainable manner. It considers growth in services due to increase in population and number of properties with corresponding increases in income and expenditures.

Calculations for the 2025/26 SOFA identified the need to raise \$174.7m, to balance the budget, through Rates, which equates to a 4.0% increase for the current base of properties which is due to new properties expected to be built next year and 3.5% overall average Rates Revenue increase.

The City will closely monitor its reserve requirements and strive to maintain appropriate level of balances for financial sustainability. This review will also confirm compliance with the City's Financial (Cash Backed) Reserves Policy.

Consultation

This document has been prepared based on extensive consultation with Council Members (four Workshops), the Executive Leadership Team and Service Unit Managers. Feedback has also been received from the community through submissions from the advertising of proposed Differential RID.

In addition, the budget includes capital projects, some of which have been through consultation processes with community.

Comment

The Statutory Budget Process is a part of the Integrated Planning & Reporting Process, which considers the LTFP and SCP, which is then activated by the formulation of the CBP and driven

operationally by the development of the Annual Budget. The process also incorporates informing strategies using the Workforce Plan and Asset Management Plan.

After application of an overall 3.5% Rates increase for 2025/26, the City has been able to contain the average Rates increase for Residential Improved GRV category at 3% compared to the average Residential Rates charge for 2024/25, with the Commercial/Industrial GRV category increasing by 5.5% compared to 2024/25.

The City understands that some of our community members are under financial pressure, and ratepayers who are experiencing financial difficulties may apply for assistance from the City under the Financial Hardship – Collection of Rates & Service Charges Policy.

In summary, the proposed budget has the following aspects incorporated:

1. Overall 3.5% Differential Rate increase, impacting on Rates Revenue positively by +\$5.6m;
2. Interim Rates estimated of \$3.6m, as a result of expected growth in number of properties;
3. Introduction of new rates smoothing arrangement allowing rate payers to pay rates weekly, fortnightly and monthly during the year which will provide significant cash flow relief;
4. Continuation of the reduced interest rates on outstanding balances at 5% (less than the maximum of 8.45% allowed under legislation) and 0% interest on instalments;
5. Continuation of the City's Financial Hardship – Collection of Rates & Service Charges Policy for those who are experiencing financial difficulties;
6. An increase to Fees & Charges increase of 2.75% is in line with the 2025/26 forecast CPI;
7. The annual Waste Service Fee increasing to \$440.
8. The City will continue to offer a discount in 2025/26 to certain pensioner groups as part of its ongoing concessions (Waste Service Fee) equating to approximately \$680k;
9. It is proposed to waive the 2025/26 Council Rates (excluding Emergency Services Levy) for land leased by the City to various community groups (totalling approximately \$152k) (**Recommendation 3**);
10. Businesses will continue to have the ability to access budgeted business support activities under the program promoted through the Enterprise Funding Policy, which is still in place;
11. Operating Deficit Result from Operations of (\$5.2m) resulting from an early payment of the FAG's;
12. Proposed utilisation of the Reserve Funds where possible to supplement revenue sources and enable services and capital projects to continue; and
13. Capital projects (including Carry Forwards) of \$137.6m are budgeted, which will assist in stimulating the local economy.

The SOFA has proposed balanced budget with an overall 3.5% Rate increase.

The City will continue to review its rating strategy and will update the Strategic Budget policy accordingly.

Statutory Compliance

- The *Local Government Act 1995* sections relating to Annual Budget, Integrated Planning and Reporting Framework and *Local Government (Financial Management) Regulations 1996* have been utilised to develop the Budget;

The specific section of the *Local Government Act 1995* of note against which the Rates Relief Concessions that has been applied is:

"Section 6.47 - Concessions

Subject to the *Rates and Charges (Rebates and Deferments) Act 1992*, a local government may at the time of imposing a rate or service charge or at a later date resolve to waive* a rate or service charge or resolve to grant other concessions in relation to a rate or service charge.”

* *Absolute majority required*

Strategic Implications

The proposal aligns with the following objective within the Strategic Community Plan 2021 – 2031:

7 ~ A well governed and managed City that makes informed decisions, provides strong community leadership and valued customer focused services

7.1 - Clear direction and decision making

Risk Appetite Statement

In pursuit of strategic objective goal 7, we will accept a Medium level of risk as the City balances the capacity of the community to fund services through robust cost-benefit analysis and pursues evidence-based decision making to be effective stewards of the Council and City for future generations.

Risk Management Considerations

Risk Title	Risk Rating
ST-S20 Strategic Community Planning	Low
Accountability	Action Planning Option
Director Corporate Strategy and Performance	Manage

Risk Title	Risk Rating
ST-G09 Long Term Financial Planning	Low
Accountability	Action Planning Option
Director Corporate Strategy and Performance	Manage

Risk Title	Risk Rating
CO-017 Financial Management	Medium
Accountability	Action Planning Option
Director Corporate Strategy and Performance	Manage

Risk Title	Risk Rating
ST-S24 Strategic Asset Management	Medium
Accountability	Action Planning Option
Director Assets	Manage

Policy Implications

The Budget has been developed in accordance with the Strategic Budget Policy, Accounting Policy, Financial Cash Backed Reserves Policy and Financial Hardship – Collection of Rates & Service Charges Policy. Whilst the 2025/26 Rate increase is not compliant with the City's Strategic Budget Policy adopted in March 2022, the intent of the Policy has been met by utilising other funding sources (Catalina Regional Council share) to replenish reserves.

Financial Implications

Adoption of the 2025/26 – 28/29 CBP and 2025/26 Budget will allow for the timely implementation of identified actions and associated Capital Works Program. This Budget is not in line with the current LTFP, however the LTFP is being updated and to be submitted to Council Members for consideration and adoption later in the 2025 calendar year.

Voting Requirements

Absolute Majority

Recommendation

That Council, by **ABSOLUTE MAJORITY**:-

1. **ADOPTS the 2025/26 – 28/29 Corporate Business Plan (unbranded) as shown in Attachment 1;**
2. **ADOPTS the 2025/26 Annual Budget (Attachment 2), incorporating:**
 - a) **Statement of Comprehensive Income, showing Total Comprehensive Income of \$197,639,390;**
 - b) **Statement of Cash Flows, showing cash at end of year position of \$53,924,015;**
 - c) **Statement of Financial Activity shows the amount generated through the levying of General Rates \$174,680,029;**
 - d) **Statement of Financial Activity shows a balanced closing funding position;**
 - e) **The Notes To and Forming Part of the Budget;**
 - f) **2025/26 Schedule of Fees & Charges (Attachment 3), effective from 23 July 2025, including the Pensioner Rebate on Waste Service Fee for those who are entitled; and**
 - g) **2025/26 Capital Works Program of \$137,558,649 (Attachment 4), including 2024/25 Carry Forward Projects of \$4,904,303.**
3. **APPROVES to waive the 2025/26 Council Rates (excluding Emergency Services Levy) for the following community groups, in accordance with Section 6.47 of the *Local Government Act 1995*:**
 - a) **AJS Motorcycle Club of WA Inc.;**
 - b) **Kingsway Football & Sporting Club Inc.;**
 - c) **Kingsway Little Athletics Centre;**
 - d) **Community Hairdresser (18 Linto Way, ALEXANDER HEIGHTS, 6064);**
 - e) **Olympic Kingsway Sports Club;**
 - f) **Pinjar Motorcycle Park Inc.;**
 - g) **Quinns Mindarie Surf Lifesaving Club Inc.;**
 - h) **Quinns Rocks Sports Club Inc.;**

- i) **Community Hairdresser (11 Patrick Court, GIRRAWHEEN, 6064);**
 - j) **The Badminton Association of WA Inc.;**
 - k) **The Scout Association of Australia, Western Australia Branch (76 Ashley Road, TAPPING, 6065);**
 - l) **Tiger Kart Club Inc.;**
 - m) **Vietnamese Community in Australia – WA Chapter Inc. (1 Curtis Way, GIRRAWHEEN, 6064);**
 - n) **Vikings Softball Club Inc. & The Wanneroo Giants Baseball Club Inc.;**
 - o) **Wanneroo Agricultural Society Inc.;**
 - p) **Wanneroo Amateur Boxing Club Inc.;**
 - q) **Wanneroo Amateur Football Club Inc., Wanneroo Cricket Club Inc., Wanneroo Junior Cricket Club Inc. and Wanneroo Junior Football Club Inc. (Wanneroo Showgrounds Clubrooms);**
 - r) **Wanneroo BMX Club Inc.;**
 - s) **Wanneroo City Soccer Club Inc.;**
 - t) **Wanneroo Districts Cricket Club Inc. (Indoor Facility);**
 - u) **Wanneroo Districts Cricket Club Inc. & Wanneroo Districts Hockey Association Inc.;**
 - v) **Wanneroo Districts Netball Association Inc.;**
 - w) **Wanneroo Districts Rugby Union Football Club Inc.;**
 - x) **Wanneroo Horse & Pony Club Inc.;**
 - y) **Wanneroo Repertory Inc. (Limelight Theatre);**
 - z) **Wanneroo Shooting Complex Inc.;**
 - aa) **Wanneroo Sports & Social Club Inc.;**
 - bb) **Wanneroo Tennis Club Inc.;**
 - cc) **Wanneroo Trotting Training Club Inc.;**
 - dd) **West Australian Rifle Association Inc.;**
 - ee) **Wildflower Society of Western Australia Inc.;**
 - ff) **Yanchep Community Garden Group Inc.;**
 - gg) **Yanchep Golf Club Inc.;**
 - hh) **Yanchep Sports & Social Club Inc.; and**
 - ii) **Yanchep Surf Lifesaving Club Inc.;**
4. **APPROVES to waive the 2025/26 Waste Service Fee for the Scout Association of Australia, Western Australia Branch (76 Ashley Road TAPPING WA 6065);**

5. In accordance with the provisions of Sections 6.32, 6.33 and 6.35 of the *Local Government Act 1995*:

- a) IMPOSES Differential Rates and Minimum Rates for the 2025/26 Financial Year; and
- b) IMPOSES the 2025/26 Gross Rental Value Differential Rates & Minimum Rates as follows, subject to the provisions of Sections 6.32, 6.33 and 6.35 of the *Local Government Act 1995*: -

GRV Category	Rate in the Dollar (cents)	General Minimum Rate \$
Residential Improved	7.0902	1,138
Lesser Minimum Strata Titled Caravan Parks	7.0902	166
Residential Vacant	14.1803	949
Commercial & Industrial Improved	8.4541	1,588
Commercial & Industrial Vacant	8.2585	1,588

- c) IMPOSES the 2025/26 Unimproved Value Differential Rates & Minimum Rates as follows, subject to the provisions of Sections 6.32, 6.33 and 6.35 of the *Local Government Act 1995*: -

UV Category	Rate in the Dollar (cents)	General Minimum Rate \$
Residential Improved	0.3323	1,138
Residential Vacant	0.5622	949
Commercial & Industrial Improved	0.2881	1,588
Commercial & Industrial Vacant	0.3291	1,588
Rural & Mining Improved	0.3352	1,131
Rural & Mining Vacant	0.4337	1,069

6. APPROVES to offer the following payment options and incentives for the payment of Rates & Charges, Waste Service Fee, Private Swimming Pool Inspection Fees and Emergency Service Levy in accordance with the provisions of Section 6.45 of the *Local Government Act 1995* and Regulation 64(2) of the *Local Government (Financial Management) Regulations 1996*:

- a) One Instalment:
 - i. Payment in full within 35 days of the issue date of the Annual Rate Notice (24 September 2025); and
- b) Two Instalments:
 - i. The First Instalment of 50% of the total current Rates & Charges, Waste Service Fee, Private Swimming Pool Inspection Fees, Emergency Service Levy, plus the total outstanding arrears payable within 35 days of date of issue of the Annual Rate Notice (24 September 2025);
 - ii. Second Instalment 63 days after due date of First Instalment (26 November 2025);
- c) Four Instalments:
 - i. The First Instalment of 25% of the total current Rates & Charges, Waste Service Fee, Private Swimming Pool Inspection Fees, Emergency

Service Levy, plus the total outstanding arrears payable within 35 days of date of issue of the Annual Rate Notice (24 September 2025).

- ii. The Second, Third and Fourth instalments each of 25% of the total current Rates & Charges, Waste Service Fee, Private Swimming Pool Inspection Fees, Emergency Service Levy and Instalment Charge, payable as follows:
 - a. Second Instalment 63 days after due date of First Instalment (26 November 2025);
 - b. Third Instalment 63 days after due date of Second Instalment (28 January 2026);
 - c. Fourth Instalment 63 days after due date of Third Instalment (1 April 2026);
7. **IMPOSES**, In accordance with the provisions of Sections 6.13 and 6.51 of the *Local Government Act 1995*, interest on all arrears and current charges in respect of Rates & Charges, Waste Service Fees and Private Swimming Pool Inspection Fees (including GST where applicable) at a rate of 5% per annum. This amount will be calculated on a simple interest basis on arrears amounts that remain unpaid and current amounts that remain unpaid after 35 days from the issue date of the Original Rate Notice (24 September 2025), or the due date of the Instalment and continues until all Instalments are paid, excluding:
 - a) Deferred Rates;
 - b) Instalment current amounts not yet due under the four payment options;
 - c) Registered Pensioner portions;
 - d) Current Government Pensioner Rebate amounts; and
 - e) Where the debtor is a person or organisation considered by the City of Wanneroo to be suffering financial hardship.
8. **ADOPTS** in accordance with Regulation 34(5) of the *Local Government (Financial Management) Regulations 1996*, for the purposes of reporting material variances in the Statement of Financial Activity for the 2025/26 Financial Year, a percentage of 10% together with minimum values of \$100,000;
9. **APPROVES** the change in name and purpose of the Strategic Land Reserve to Strategic Property Reserve as follows:





From “Strategic Land Reserve”

For the purpose of receiving the proceeds of the sale of significant property assets, acquisition, leasing, development and/or disposal of land under the City of Wanneroo Strategic Land Policy.

To “Strategic Property Reserve”

For the purpose of receiving the proceeds of the sale of significant property assets, acquisition, leasing, development and/or disposal of property under the City of Wanneroo Strategic Land Policy.

Attachments:

- | | | |
|---|--|------------------|
| 1  | <i>Attachment 1 - 2025-26 - 2028-29 - Corporate Business Plan</i> | <i>25/194210</i> |
| 2  | <i>Attachment 2 - 2025/26 Statutory Budget</i> | <i>25/254816</i> |
| 3  | <i>Attachment 3 - 2025/26 Schedule of Fees & Charges</i> | <i>25/239697</i> |
| 4  | <i>Attachment 4 - 2025/26 Capital Works Program (including 2024/25 Carry Forward Capital Projects)</i> | <i>25/239688</i> |

Corporate Business Plan

2025/26 – 2028/29



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Strategic Direction

The City is reviewing and revising the strategic goals as part of the development of the new Council Plan.

By developing the Council Plan, it will allow the City to address statutory requirements to have a 'Plan for the Future' and meet the regulatory Integrated Planning and Reporting Framework guidelines set by the DLGSC in relation to the preparation of a Strategic Community Plan and a Corporate Business Plan.

The Council Plan is anticipated to be adopted in August 2025.

Please note the following when reading this document:

- New FTE positions for 2025/26 are included in this document.
- Financial Data excludes Rates income, Depreciation and Corporate Administration allocations;
- Forecast CPI is 2.5% for 2026/27, 2027/28 and 2028/29; and
- Forecast FTE growth is per Adopted Long-Term Financial Plan (LTFP):
 - 2026/27 1.02%
 - 2027/28 1.08%
 - 2028/29 1.13%

Service Overview 2025/26

1. Community Development

SERVICE UNITS

- Community Development
- Corporate Support (Function)

STRATEGIC GOAL ALIGNMENT

To be confirmed.

SERVICE INTENT

Work with community and stakeholders to foster connectedness and capacity across all ages, diverse cultures and abilities to enhance quality of life.

DELIVERY MODE

Delivered by Internal Employees (FTE) and External Contractors.

SERVICE REQUIREMENT

Statutory (S) and Discretionary (D) service provision.

SERVICE DETAILS (Level 2)

Social Inclusion

(To ensure that all people can participate in community life)

Community Development

(To engage and empower community through capacity building)

Childhood Development

(Facilitate access to social programs and services for children and their families)

Youth Development

(To build valued, empowered and supported young people)

Community Funding

(Provision of community funding to support community-led initiatives)

SERVICE LEVELS

- Total dollar value of community grants distributed
- Number of active volunteers that support services within the City (excluding bushfire volunteers)
- Opening hours of youth programs (youth centres, outreach and school holiday)

KPIs

- The percentage of access items identified through audit that were completed as scheduled.
- The percentage of the budget for access infrastructure spent

SERVICE DETAILS (Level 3)

- Age Friendly Initiatives (D)
- Planning and Policy (D)
- Reconciliation (D)
- Access and Inclusion (S)
- Advocacy and Partnership Development (D)
- Social Connectedness (D)
- Respond to Homelessness (D)
- Community Transport (D)
- Community Capacity Building (D)
- Volunteering (D)
- Advocacy and Partnership Development (D)
- Program Delivery and Facilitation (D)
- Planning and Policy (D)
- Advocacy and Partnership Development (D)
- Youth Programs in Community (Outreach) (D)
- Youth Programs in Youth Centres (D)
- School Holiday Programs (D)
- Place Activation and Events (D)
- Youth Leadership (D)
- Grants (D)
- Donations (D)

KEY PROJECTS

- Implement Youth Development Service Review Recommendations
- Review of the Regional Homelessness Plan
- Review of the Community Development Plan
- Strategic Social Needs Advocacy

COUNCIL ADOPTED STRATEGIES AND PLANS

Social Strategy 2019
Community Development Plan 2021/22-2025/26
Reconciliation Action Plan 2025-2027
Regional Homelessness Plan 2022-2026

NET DIRECT SERVICE COST

Operating Expense	Operating Income	Net Service Cost
(5,232,338)	225,597	(5,006,741)

SERVICE FTE

41.32

PROJECTED NET DIRECT SERVICE COSTS

2026/27	2027/28	2028/29
(5,131,909)	(5,260,207)	(5,391,713)

PROJECTED SERVICE FTE

2026/27	2027/28	2028/29
41.74	42.19	42.67



IMPLEMENT YOUTH DEVELOPMENT SERVICE REVIEW RECOMMENDATIONS

2025/26 Milestone	Commence implementation of the recommendations from the Youth Development Service Review.
Estimated Completion (Subject to budget provision)	2025/26
Budget	Project delivered using existing internal resources (Operating)
Lead Team	Community Development
Supporting Team	<ul style="list-style-type: none"> Customer and Information Services Communications and Brand Community Facilities Corporate Planning Performance and Improvement Corporate Strategy and Performance (Service Reviews)

REVIEW OF THE REGIONAL HOMELESSNESS PLAN

2025/26 Milestone	Undertake a review of the Regional Homelessness Plan in collaboration with the City of Joondalup.
Estimated Completion (Subject to budget provision)	2025/26
Budget	Project delivered using existing internal resources (Operating)
Lead Team	Community Development
Supporting Team	<ul style="list-style-type: none"> Community Safety and Emergency Management

REVIEW OF THE COMMUNITY DEVELOPMENT PLAN

2025/26 Milestone	Commence review of the City's Community Development Plan.
Estimated Completion (Subject to budget provision)	2025/26
Budget	Project delivered using existing internal resources (Operating)
Lead Team	Community Development
Supporting Team	<ul style="list-style-type: none"> Place Management Cultural Development Community Facilities

STRATEGIC SOCIAL NEEDS ADVOCACY

2025/26 Milestone	Regularly monitor community needs and advocate for the provision of social services as outlined in the City's Advocacy Plan (Wellbeing pillar) and other identified emerging needs.
Estimated Completion (Subject to budget provision)	2028/29
Budget	Project delivered using existing internal resources (Operating)
Lead Team	Community Development
Supporting Team	<ul style="list-style-type: none"> Advocacy and Economic Development

2. Community Recreation Programs and Facilities

SERVICE UNITS	STRATEGIC GOAL ALIGNMENT
<ul style="list-style-type: none"> Asset Maintenance Community Facilities Infrastructure Capital Works Property Services 	To be confirmed.
SERVICE INTENT	Plan and provide innovative models for quality community facilities and programs to enable opportunities for healthy and active lifestyles.
DELIVERY MODE	Delivered by Internal Employees (FTE) and External Contractors.
SERVICE REQUIREMENT	Statutory (S) and Discretionary (D) service provision.

SERVICE DETAILS (Level 2)	SERVICE DETAILS (Level 3)
Sport and Recreation Program Delivery	<ul style="list-style-type: none"> Aquamotion (D) Kingsway Indoor Stadium (D)
Community Facility Planning	<ul style="list-style-type: none"> Needs and Feasibility Assessments (D) Facility Master Planning (D) Grant Funding Application and Management (D) Project Management / Delivery (D)
Community Facility Bookings and Operations	<ul style="list-style-type: none"> Aquamotion (D) Kingsway Indoor Stadium (D) Community Facilities (D)
Facility Asset Management	<ul style="list-style-type: none"> Provide Buildings and Facilities (S)(D) Maintain Buildings and Facilities (S)(D)
Community and Sporting Clubs Facilitation	<ul style="list-style-type: none"> Club Development (D)
Beach Safety Services	<ul style="list-style-type: none"> Surf Lifesaving Beach Patrols (D)
Golf Course Management	<ul style="list-style-type: none"> Carramar (D) Marangaroo (D)
SERVICE LEVELS	<ul style="list-style-type: none"> Opening hours of leisure centre facilities Number of leisure centre programs and services for different age groups, abilities and interests Beach water safety patrols hours of operation Response time to reported issues/service requests (risk assessed) for buildings and facilities
KPIs	<ul style="list-style-type: none"> Number of attendees at the City's Aquamotion and Kingsway Indoor Stadium facilities Number of bookings for the City's community facilities

KEY PROJECTS
<ul style="list-style-type: none"> Implementation of the Golf Courses Strategic Plan Construction of new Sports Hub in Wanneroo Facility Planning for Alkimos District Open Space Facility Planning for Alkimos Regional Open Space Construction of Tennis Courts, Fencing and Lighting at Elliot Park in Wanneroo Upgrade Clubrooms at Elliot Park in Wanneroo
<ul style="list-style-type: none"> Construction of Alkimos Aquatic and Recreation Centre Redevelopment of the Girrawheen Hub Upgrade Sports Amenities Building at Abbeville Park in Mindarie Construction of Play Spaces at Rotary Park Upgrade Rugby Clubrooms at Kingsway Regional Sporting Complex Upgrades to Cabrini Park in Marangaroo

COUNCIL ADOPTED STRATEGIES AND PLANS	CAPITAL WORKS SUB-PROGRAMS
Social Strategy 2019 Asset Management Strategy 2024-2030 Active Reserves Master Plan 2016 Asset Management Plans Community Facilities Plan - Northern Coastal Growth Corridor Golf Courses Strategic Plan 2019-2034	Community Buildings Golf Courses Sports Facilities

NET DIRECT SERVICE COST			SERVICE FTE		
Operating Expense	Operating Income	Net Service Cost	81.22		
(20,032,043)	8,273,954	(11,758,089)			
PROJECTED NET DIRECT SERVICE COSTS			PROJECTED SERVICE FTE		
2026/27	2027/28	2028/29	2026/27	2027/28	2028/29
(13,205,836)	(13,535,982)	(13,874,381)	114.32	115.55	116.86



IMPLEMENTATION OF THE GOLF COURSES STRATEGIC PLAN	
2025/26 Milestone	Continued implementation of the Golf Courses Strategic Plan for the Carramar and Marangaroo facilities.
Estimated Completion (Subject to budget provision)	2027/28
Budget	Project delivered using existing internal resources (Operating)
Lead Team	Property Services
Supporting Team	<ul style="list-style-type: none"> ▪ Infrastructure Capital Works ▪ Parks and Conservation Management ▪ Asset Planning ▪ Finance ▪ Community Facilities

CONSTRUCTION OF NEW SPORTS HUB IN WANNEROO	
2025/26 Milestone	Complete design of new sports hub and commence construction depending on funding requirements.
Estimated Completion (Subject to budget provision)	2026/27
Budget	\$1,350,000 (Capital)
Lead Team	Community Facilities / Infrastructure Capital Works
Supporting Team	<ul style="list-style-type: none"> ▪ Asset Planning

FACILITY PLANNING FOR ALKIMOS DISTRICT OPEN SPACE	
2025/26 Milestone	Progress facility planning for the Alkimos District Open Space.
Estimated Completion (Subject to budget provision)	2026/27
Budget	Project delivered using existing internal resources (Operating)
Lead Team	Community Facilities
Supporting Team	<ul style="list-style-type: none"> ▪ Parks and Conservation Management ▪ Strategic Land Use Planning and Environment ▪ Asset Planning ▪ Traffic Services ▪ Property Services ▪ Advocacy and Economic Development ▪ Infrastructure Capital Works

FACILITY PLANNING FOR ALKIMOS REGIONAL OPEN SPACE	
2025/26 Milestone	Progress facility planning for the Alkimos Regional Open Space.
Estimated Completion (Subject to budget provision)	2026/27
Budget	Project delivered using existing internal resources (Operating)
Lead Team	Community Facilities
Supporting Team	<ul style="list-style-type: none"> ▪ Parks and Conservation Management ▪ Strategic Land Use Planning and Environment ▪ Asset Planning ▪ Traffic Services ▪ Property Services ▪ Advocacy and Economic Development ▪ Infrastructure Capital Works

CONSTRUCTION OF TENNIS COURTS, FENCING AND LIGHTING AT ELLIOT PARK IN WANNEROO

2025/26 Milestone	Commence construction of tennis courts, fencing and lighting at Elliot Park in Wanneroo.
Estimated Completion (Subject to budget provision)	2026/27
Budget	\$560,000 (Capital)
Lead Team	Infrastructure Capital Works
Supporting Team	<ul style="list-style-type: none"> Community Facilities Asset Planning

UPGRADE CLUBROOMS AT ELLIOT PARK IN WANNEROO

2025/26 Milestone	Completion of detailed design for clubroom upgrades at Elliot Park in Wanneroo.
Estimated Completion (Subject to budget provision)	2027/28
Budget	\$175,000 (Capital)
Lead Team	Infrastructure Capital Works
Supporting Team	<ul style="list-style-type: none"> Community Facilities

CONSTRUCTION OF ALKIMOS AQUATIC AND RECREATION CENTRE

2025/26 Milestone	Continue with construction of the facility with the aim for completing construction in the 2026/27 financial year.
Estimated Completion (Subject to budget provision)	2026/27
Budget	\$48,925,820 (Capital)
Lead Team	Strategic Projects - Assets
Supporting Team	<ul style="list-style-type: none"> Parks and Conservation Management Community Facilities Communications and Brand Finance Asset Planning Asset Maintenance Property Services

REDEVELOPMENT OF THE GIRRAWHEEN HUB

2025/26 Milestone	Completion of detailed design and construction documentation for the Girrawheen Hub redevelopment.
Estimated Completion (Subject to budget provision)	2027/28
Budget	\$1,000,000 (Capital)
Lead Team	Strategic Projects - Assets
Supporting Team	<ul style="list-style-type: none"> Place Management Community Development Cultural Development



UPGRADE SPORTS AMENITIES BUILDING AT ABBEVILLE PARK IN MINDARIE

2025/26 Milestone	Commence construction of upgrades to sports amenities at Abbeville Park in Mindarie.
Estimated Completion (Subject to budget provision)	2026/27
Budget	\$469,266 (Capital)
Lead Team	Infrastructure Capital Works
Supporting Team	<ul style="list-style-type: none"> Community Facilities

CONSTRUCTION OF PLAY SPACES AT ROTARY PARK

2025/26 Milestone	Construction of approximately six play areas, parks furniture (including drink fountains, seating, BBQs) and planting.
Estimated Completion (Subject to budget provision)	2026/27
Budget	\$515,000 (Capital)
Lead Team	Infrastructure Capital Works
Supporting Team	<ul style="list-style-type: none"> Parks and Conservation Management

UPGRADE RUGBY CLUBROOMS AT KINGSWAY REGIONAL SPORTING COMPLEX

2025/26 Milestone	Undertake detailed design of club room upgrades subject to obtaining grant funds.
Estimated Completion (Subject to budget provision)	2027/28
Budget	\$500,000 (Capital)
Lead Team	Infrastructure Capital Works
Supporting Team	<ul style="list-style-type: none"> Community Facilities Asset Planning

UPGRADES TO CABRINI PARK IN MARANGAROO

2025/26 Milestone	Undertake construction of picnic area and continue detailed design of further upgrades at Cabrini Park.
Estimated Completion (Subject to budget provision)	2029/30
Budget	\$115,000 (Capital)
Lead Team	Infrastructure Capital Works
Supporting Team	<ul style="list-style-type: none"> Community Facilities Asset Planning Community Safety and Emergency Management

Service Overview 2025/26

3. Library Services

SERVICE UNITS	STRATEGIC GOAL ALIGNMENT
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- Cultural Development

To be confirmed.

SERVICE INTENT	Provision of library services including community resources, facilities, digital media, literacy and lifelong learning opportunities.
DELIVERY MODE	Delivered by Internal Employees (FTE) and External Contractors.
SERVICE REQUIREMENT	Statutory (S) and Discretionary (D) service provision.

SERVICE DETAILS (Level 2)	SERVICE DETAILS (Level 3)
Community Resources, Facilities and Engagement	<ul style="list-style-type: none"> Libraries as a Community Hub (S) Physical and On-line Resources (S)(D)
Digital Media Provision and Access	<ul style="list-style-type: none"> Technology Access and Use (D) Website (D)
Support for Literacy and Lifelong Learning	<ul style="list-style-type: none"> General Library Programs Delivery (D) Early Childhood Program (Schools and Child Health Nurses) (D) Community Led Partnerships (D)
SERVICE LEVELS	<ul style="list-style-type: none"> Library opening hours Resources borrowed Number of visits Number of library programs for different age groups, abilities and interests – early childhood, seniors, youth, specific interests
KPIs	<ul style="list-style-type: none"> The percentage of the City's population that are library members The number of attendees for library programs and activities

KEY PROJECTS

- Deliver Digital Literacy Programs
- Local Connectedness through Libraries
- Construction of Dordaak Kepup Library and Innovation Hub
- Planning for Alkimos Library and Community Hub

COUNCIL ADOPTED STRATEGIES AND PLANS

Social Strategy 2019

NET DIRECT SERVICE COST			SERVICE FTE		
Operating Expense	Operating Income	Net Service Cost			
(6,993,809)	136,420	(6,857,389)	49.70		
PROJECTED NET DIRECT SERVICE COSTS			PROJECTED SERVICE FTE		
2026/27	2027/28	2028/29	2026/27	2027/28	2028/29
(7,760,823)	(8,686,843)	(8,904,014)	57.13	57.74	58.40



DELIVER DIGITAL LITERACY PROGRAMS	
2025/26 Milestone	Build digital literacy in the City through tailored workshops and training aligned to safe web interactions, employment, social connection and new technologies.
Estimated Completion (Subject to budget provision)	2028/29
Budget	Project delivered using existing internal resources (Operating)
Lead Team	Cultural Development
Supporting Team	<ul style="list-style-type: none"> ▪ Communications and Brand
LOCAL CONNECTEDNESS THROUGH LIBRARIES	
2025/26 Milestone	Engage with the local community and stakeholders to explore and enable opportunities within libraries and via online platforms.
Estimated Completion (Subject to budget provision)	2028/29
Budget	Project delivered using existing internal resources (Operating)
Lead Team	Cultural Development
Supporting Team	<ul style="list-style-type: none"> ▪ Community Development ▪ Waste Services ▪ Strategic Land Use Planning and Environment ▪ Communications and Brand
CONSTRUCTION OF DORDAAK KEPUP LIBRARY AND YOUTH INNOVATION HUB	
2025/26 Milestone	Complete the construction and operational fit-out of the new DordaaK Kepup library and youth innovation hub.
Estimated Completion (Subject to budget provision)	2025/26
Budget	\$4,918,750 (Capital)
Lead Team	Infrastructure Capital Works
Supporting Team	<ul style="list-style-type: none"> ▪ Cultural Development ▪ Community Development
PLANNING FOR ALKIMOS LIBRARY AND COMMUNITY HUB	
2025/26 Milestone	Undertake planning for the proposed Alkimos Library/Community Hub.
Estimated Completion (Subject to budget provision)	2028/29
Budget	Project delivered using existing internal resources (Operating)
Lead Officer	Director Community and Place
Supporting Team	<ul style="list-style-type: none"> ▪ Community Development ▪ Community Facilities ▪ Library Services

4.Place Management

SERVICE UNITS		STRATEGIC GOAL ALIGNMENT			
<ul style="list-style-type: none">Place ManagementCommunity Development		To be confirmed.			
SERVICE INTENT		Develop unique places by connecting with the community to help shape our local plans and service delivery.			
DELIVERY MODE		Delivered by Internal Employees (FTE) and External Contractors.			
SERVICE REQUIREMENT		Statutory (S) and Discretionary (D) service provision.			
SERVICE DETAILS (Level 2)		SERVICE DETAILS (Level 3)			
Place-led Planning <i>(Development of Local Area Plans to reflect the distinctive character of a place)</i>		<ul style="list-style-type: none">Community Engagement (D)Development and Review (D)			
Place Management and Activation <i>(Activation of places to support community identity, connection and inclusiveness)</i>		<ul style="list-style-type: none">Develop Place Activation Plans (D)Implement and Monitor Place Activation Initiatives (D)Hub Management (D)Community Gardens (D)Stakeholder Management (D)			
Coordination of Community Engagement		<ul style="list-style-type: none">Manage Community Engagement Framework (S)Community Engagement Advice (D)			
City Events Management		<ul style="list-style-type: none">Community Events (D)			
SERVICE LEVELS	<ul style="list-style-type: none">Number of free community eventsStaffing hours and services at hubsNumber of endorsed place plans				
KPIs	<ul style="list-style-type: none">Number of people visited Your Say pages for consult to collaborate engagements				
KEY PROJECTS					
<ul style="list-style-type: none">Delivery of the Community Events ProgramImprovement of Yanchep Lagoon Precinct		<ul style="list-style-type: none">Continue to develop the Place-led ApproachDevelopment of an Events Strategy			
COUNCIL ADOPTED STRATEGIES AND PLANS		CAPITAL WORKS SUB-PROGRAMS			
Social Strategy 2019 Place Strategy 2023-2027 Wanneroo Local Area Plan Girrawheen/Koondoola Local Area Plan Yanchep/Two Rocks Local Area Plan		Place Management			
NET DIRECT SERVICE COST			SERVICE FTE		
Operating Expense	Operating Income	Net Service Cost	13.51		
(3,450,615)	0	(3,450,615)			
PROJECTED NET DIRECT SERVICE COSTS			PROJECTED SERVICE FTE		
2026/27	2027/28	2028/29	2026/27	2027/28	2028/29
(3,536,880)	(3,625,302)	(3,715,935)	13.65	13.80	13.95

DELIVERY OF THE COMMUNITY EVENTS PROGRAM

2025/26 Milestone	Deliver flagship and place-based events program that highlights the unique places in the City.
Estimated Completion (Subject to budget provision)	2028/29
Budget	Project delivered using existing internal resources (Operating)
Lead Team	Place Management
Supporting Team	<ul style="list-style-type: none"> Community Development Community Facilities Community Safety and Emergency Management Communications and Brand Health and Compliance Legal and Governance Services

IMPROVEMENT OF YANCHEP LAGOON PRECINCT

2025/26 Milestone	Completion of the Yanchep Lagoon Foreshore Management Plan.
Estimated Completion (Subject to budget provision)	2025/26
Budget	Project delivered using existing internal resources (Operating)
Lead Team	Place Management
Supporting Team	<ul style="list-style-type: none"> Property Services Traffic Services Strategic Projects – Assets

CONTINUE TO DEVELOP THE PLACE-LED APPROACH

2025/26 Milestone	<ul style="list-style-type: none"> Facilitate the place-led approach in East Wanneroo to inform public realm design such as streetscapes, public open space and community facilities. Broaden and implement place-led approach across the City.
Estimated Completion (Subject to budget provision)	2028/29
Budget	Project delivered using existing internal resources (Operating)
Lead Team	Place Management
Supporting Team	<ul style="list-style-type: none"> Land Development Approval Services Strategic Land Use Planning and Environment Community Development Communications and Brand

DEVELOPMENT OF AN EVENTS STRATEGY

2025/26 Milestone	Development of an Events Strategy for the City.
Estimated Completion (Subject to budget provision)	2025/26
Budget	Project delivered using existing internal resources (Operating)
Lead Team	Place Management
Supporting Team	<ul style="list-style-type: none"> Advocacy and Economic Development Community Development Communications and Brand Cultural Development



5.Public Health

SERVICE UNITS		STRATEGIC GOAL ALIGNMENT			
▪ Health and Compliance		To be confirmed.			
SERVICE INTENT		Ensuring statutory compliance through the provision of integrated compliance services to facilitate healthy and safe communities.			
DELIVERY MODE		Delivered by Internal Employees (FTE) and External Contractors.			
SERVICE REQUIREMENT		Statutory (S) and Discretionary (D) service provision.			
SERVICE DETAILS (Level 2)		SERVICE DETAILS (Level 3)			
Protect and Enhance Public Health		▪ Food Safety (S) (Managing safe food preparation through education, inspections, and sampling)			
		▪ Water Quality (S) (Inspection and water quality sampling)			
		▪ Disease Prevention (S) (Notifiable disease investigations and skin penetration establishment inspections to prevent disease)			
		▪ Pest Control (D) (Monitoring and chemical treatment of wetlands to control pests)			
		▪ Built Environment (S) (Inspections of public buildings, events and caravan parks to ensure a safe built environment)			
		▪ Pollution (S) (Monitoring of noise, asbestos, air, soil and water pollution)			
		▪ Response time to environmental health customer relationship management (CRM) requests			
KPIs		▪ The percentage of public pool and caravan park inspections conducted within the required timeframes			
KEY PROJECTS					
▪ Preparation of a Public Health Plan					
▪ Field Services Mobility Project					
KEY LEGISLATION					
Environmental Protection Act 1986					
Health Act 2016 (and associated Regulations)					
NET DIRECT SERVICE COST			SERVICE FTE		
Operating Expense	Operating Income	Net Service Cost	14.81		
(1,707,567)	420,000	(1,287,567)			
PROJECTED NET DIRECT SERVICE COSTS			PROJECTED SERVICE FTE		
2026/27	2027/28	2028/29	2026/27	2027/28	2028/29
(1,319,756)	(1,352,749)	(1,386,567)	14.96	15.12	15.29



PREPARATION OF A PUBLIC HEALTH PLAN	
2025/26 Milestone	Preparation of a Public Health Plan for endorsement by Council as per legislative requirements.
Estimated Completion (Subject to budget provision)	2025/26
Budget	Project delivered using existing internal resources (Operating)
Lead Team	Health and Compliance
Supporting Team	<ul style="list-style-type: none">Community Development

FIELD SERVICES MOBILITY PROJECT	
2025/26 Milestone	Continued integration of mobile technology into operational service delivery.
Estimated Completion (Subject to budget provision)	2025/26
Budget	Project delivered using existing internal resources (Operating)
Lead Team	Customer and Information Services
Supporting Team	<ul style="list-style-type: none">Health and Compliance

6.Economic Development

SERVICE UNITS		STRATEGIC GOAL ALIGNMENT			
▪ Advocacy and Economic Development		To be confirmed.			
SERVICE INTENT	Focus on local, regional and strategic significant infrastructure and economic development initiatives, which enable local economic growth and employment opportunities.				
DELIVERY MODE	Delivered by Internal Employees (FTE) and External Contractors.				
SERVICE REQUIREMENT	Discretionary (D) service provision.				
SERVICE DETAILS (Level 2)		SERVICE DETAILS (Level 3)			
Business Engagement and Support		<ul style="list-style-type: none">Facilitate a high-level of Business Support, Training, Networking, Events and Facilities (D)Develop and Manage Strategic Partnerships (to enhance business support outcomes) (D)Business and Industry Engagement (D)Facilitating Red Tape Reduction for Business (e.g. Small Business Friendly Approvals) (D)Implement the City's Enterprise Fund (D)			
Investment Attraction and Marketing		<ul style="list-style-type: none">Promotion of Investment Opportunities in the City of Wanneroo (D)Manage Business Wanneroo Brand, Website and Social Media (D)Develop and Manage Networks to position the City as a place to invest (D)Deliver Business Liaison Services (D)			
Planning for Future Employment Areas <i>(Land use optimisation for employment areas)</i>		<ul style="list-style-type: none">Progress the Neerabup Industrial Area and Australian Automation & Robotics Precinct Developments (D)Optimise the Use of Employment Land (Local Planning Strategy & Local Planning Scheme 3) (D)Expand Land Use Opportunities for Tourism (expanding uses including agri-tourism) (D)			
Business Leadership, Innovation and Sustainability		<ul style="list-style-type: none">Promote business innovation and technology (D)Regional collaboration to support innovative economic outcomes (D)Progress the Waste Innovation Precinct (D)Advocating for Sustainable Local Procurement (D)Targeted research and partnership development (to address economic issues) (D)			
SERVICE LEVELS	<ul style="list-style-type: none">Number of training and events provided to the businessesNumber of businesses cases managed and coordinatedPlanning of required infrastructure to enable business growth and investment				
KPIs	<ul style="list-style-type: none">The number of people who attended business training, events and workshops facilitated by the CityThe percentage of business applications approved within the 60-day timeframeThe percentage of business applications approved within the 90-day timeframeThe dollar value of non-residential building approvals in the City				
KEY PROJECTS					
<ul style="list-style-type: none">Support activation of the Australian Automation and Robotics Precinct (AARP)Implementation of the City's Visitor Economy PlanSustainable Facilities Model Investigation					
COUNCIL ADOPTED STRATEGIES AND PLANS			CAPITAL WORKS SUB-PROGRAMS		
Economic Development Strategy 2022-2032			Investment Projects		
NET DIRECT SERVICE COST			SERVICE FTE		
Operating Expense	Operating Income	Net Service Cost	5.90		
(1,159,213)	0	(1,159,213)			
PROJECTED NET DIRECT SERVICE COSTS			PROJECTED SERVICE FTE		
2026/27	2027/28	2028/29	2026/27	2027/28	2028/29
(1,188,193)	(1,217,898)	(1,248,345)	5.96	6.02	6.09



SUPPORT ACTIVATION OF THE AUSTRALIAN AUTOMATION AND ROBOTICS PRECINCT (AARP)

2025/26 Milestone	Review the performance of year one of the CORE Innovation Hub agreement and agree second year deliverables.
Estimated Completion (Subject to budget provision)	2028/29
Budget	Project delivered using existing internal resources (Operating)
Lead Team	Advocacy and Economic Development
Supporting Team	<ul style="list-style-type: none"> Communications and Brand

IMPLEMENTATION OF THE CITY'S VISITOR ECONOMY PLAN

2025/26 Milestone	Implement actions from the revised Visitor Economy Plan including planning and enabling short-term accommodation in the City.
Estimated Completion (Subject to budget provision)	2028/29
Budget	Project delivered using existing internal resources (Operating)
Lead Team	Advocacy and Economic Development
Supporting Team	<ul style="list-style-type: none"> Communications and Brand

SUSTAINABLE FACILITIES MODEL INVESTIGATION

2025/26 Milestone	Investigate financially sustainable models to co-locate community facilities within activity centres.
Estimated Completion (Subject to budget provision)	2025/26
Budget	Project delivered using existing internal resources (Operating)
Lead Team	Advocacy and Economic Development
Supporting Team	No supporting Service Units for this project.

7. Heritage, Museums and Arts

SERVICE UNITS	STRATEGIC GOAL ALIGNMENT
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- Cultural Development

To be confirmed.

SERVICE INTENT	Facilitate opportunities for participation in and access to a diverse range of cultural activities and assets that embrace the richness of our community's diverse beliefs, values, life experience and interests.
DELIVERY MODE	Delivered by Internal Employees (FTE) and External Contractors.
SERVICE REQUIREMENT	Statutory (S) and Discretionary (D) service provision.

SERVICE DETAILS (Level 2)	SERVICE DETAILS (Level 3)
Cultural and Artistic Experiences <i>(Promotion of cultural and artistic experiences for the community)</i>	<ul style="list-style-type: none"> Exhibitions (D) Annual Community Art Awards and Exhibition (D) Community Art Projects (D) Artistic Commissions (D)
Heritage <i>(Management and promotion of heritage)</i>	<ul style="list-style-type: none"> Museum Service (S)(D) Museum Collection (D) Community History Service (D) Community History Collection (D) Heritage Education Program (D) Heritage Site Management (S)
Management of the City's Cultural Assets	<ul style="list-style-type: none"> City Art Collection (D) Public Art Collection (D) Maintain Artefacts (D)
SERVICE LEVELS	<ul style="list-style-type: none"> Opening hours of Heritage, Arts, Museums facilities: Cockman House, Buckingham House, Museums, Gallery Attendance and participations numbers
KPIs	<ul style="list-style-type: none"> The number of visitors and participants in cultural services activities The number of visitors to the Wanneroo Regional Museum (including historic houses)

KEY PROJECTS
<ul style="list-style-type: none"> Delivery of the Museums and Heritage Program Delivery of Arts and Exhibitions Experiences

COUNCIL ADOPTED STRATEGIES AND PLANS

Social Strategy 2019
Cultural Plan 2018/19-2021/22

NET DIRECT SERVICE COST			SERVICE FTE		
Operating Expense	Operating Income	Net Service Cost			
(1,735,474)	61,730	(1,673,744)	12.22		
PROJECTED NET DIRECT SERVICE COSTS			PROJECTED SERVICE FTE		
2026/27	2027/28	2028/29	2026/27	2027/28	2028/29
(1,715,588)	(1,758,478)	(1,802,440)	12.34	12.48	12.62



DELIVERY OF THE MUSEUMS AND HERITAGE PROGRAM	
2025/26 Milestone	Undertake key projects focusing on the implementation of the Heritage Management Action Plan, and the promotion of Museum and Heritage programs and experiences.
Estimated Completion (Subject to budget provision)	2028/29
Budget	Project delivered using existing internal resources (Operating)
Lead Team	Cultural Development
Supporting Team	<ul style="list-style-type: none"> Strategic Land Use Planning and Environment Parks and Conservation Management Advocacy and Economic Development Community Development Communications and Brand
DELIVERY OF ARTS AND EXHIBITIONS EXPERIENCES	
2025/26 Milestone	Promotion of Arts and Gallery Exhibition experiences including the Community Art Awards and programs for the professional development of artists to maximise attendance and participation.
Estimated Completion (Subject to budget provision)	2028/29
Budget	Project delivered using existing internal resources (Operating)
Lead Team	Cultural Development
Supporting Team	<ul style="list-style-type: none"> Advocacy and Economic Development Communications and Brand

Service Overview 2025/26

8. Tourism

SERVICE UNITS		STRATEGIC GOAL ALIGNMENT			
<ul style="list-style-type: none">Advocacy and Economic Development		To be confirmed.			
SERVICE INTENT		Collaborate with the community, the tourism industry and State Government agencies to grow tourism in the City through leadership, investment attraction and targeted marketing with industry.			
DELIVERY MODE		Delivered by Internal Employees (FTE) and External Contractors.			
SERVICE REQUIREMENT		Discretionary (D) service provision.			
SERVICE DETAILS (Level 2)		SERVICE DETAILS (Level 3)			
Tourism Industry Support and Development		<ul style="list-style-type: none">Destination Marketing and Promotion (including Discover Wanneroo brand and website) (D)Tourism Industry Support and Development (D)Develop and Manage Regional Partnerships to Support Tourism Industry Growth (e.g. Sunset Coast) (D)Support and Development of Tourism Events (D)			
SERVICE LEVELS	<ul style="list-style-type: none">Number of tourism events supportedMarketing and product support provided to the businesses online – website/portal/Facebook/eNews/Instagram				
KPIs	<ul style="list-style-type: none">The number of visitors to the Discover Wanneroo websiteThe number of followers for the Discover Wanneroo Instagram and Facebook accounts				
KEY PROJECTS					
<ul style="list-style-type: none">Implementation of the Redevelopment of Lot 211 Quinns Road, MindarieRedevelopment of the Old Yanchep Surf Life Saving SiteConstruction of a new Beach Accessway at Two Rocks Beach (South)					
COUNCIL ADOPTED STRATEGIES AND PLANS					
Economic Development Strategy 2022-2032 Discover Wanneroo Visitor Economy Strategy 2025-2030					
NET DIRECT SERVICE COST			SERVICE FTE		
Operating Expense	Operating Income	Net Service Cost	0.60		
(340,967)	0	(340,967)			
PROJECTED NET DIRECT SERVICE COSTS			PROJECTED SERVICE FTE		
2026/27	2027/28	2028/29	2026/27	2027/28	2028/29
(349,491)	(358,228)	(367,184)	0.61	0.61	0.62



IMPLEMENTATION OF THE REDEVELOPMENT OF LOT 211 QUINNS ROAD, MINDARIE

2025/26 Milestone	Pending development approval, progress with supporting tenants with development approvals.
Estimated Completion (Subject to budget provision)	2028/29
Budget	Project delivered using existing internal resources (Operating)
Lead Team	Property Services
Supporting Team	<ul style="list-style-type: none"> ▪ Advocacy and Economic Development ▪ Approval Services ▪ Place Management ▪ Community Facilities ▪ Asset Planning ▪ Finance

REDEVELOPMENT OF THE OLD YANCHEP SURF LIFE SAVING SITE

2025/26 Milestone	Continue to support progress of the site with supporting tenants with development approvals in consultation with Yanchep Lagoon Working Group and Design Review Panel.
Estimated Completion (Subject to budget provision)	2027/28
Budget	Project delivered using existing internal resources (Operating)
Lead Team	Property Services
Supporting Team	<ul style="list-style-type: none"> ▪ Infrastructure Capital Works ▪ Place Management ▪ Advocacy and Economic Development

CONSTRUCTION OF A NEW BEACH ACCESSWAY AT TWO ROCKS BEACH (SOUTH)

2025/26 Milestone	Undertake first stage clearing, survey and tender preparation.
Estimated Completion (Subject to budget provision)	2029/30
Budget	\$148,600 (Capital)
Lead Team	Infrastructure Capital Works
Supporting Team	<ul style="list-style-type: none"> ▪ Asset Planning

9.Environmental Management

SERVICE UNITS		STRATEGIC GOAL ALIGNMENT			
<div>Strategic Land Use Planning and Environment</div>		To be confirmed.			
SERVICE INTENT	Deliver a healthy and sustainable environment by managing our highly valued natural and built environmental attributes, including biodiversity of flora and fauna; land and waste; liveability; climate change impacts; air quality and sustainable energy.				
DELIVERY MODE	Delivered by Internal Employees (FTE) and External Contractors.				
SERVICE REQUIREMENT	Statutory (S) and Discretionary (D) service provision.				
SERVICE DETAILS (Level 2)		SERVICE DETAILS (Level 3)			
Climate Change <i>(Managing the City's influence on climate change and improving resilience)</i>		<div>Climate Change Adaptation and Mitigation Strategy (S)(D)</div> <div>Coastal Hazard Risk Management Adaptation Planning (S)(D)</div> <div>Coastal Management Planning (S)(D)</div> <div>Local Environmental Strategy (S)(D)</div> <div>Assessment of Environmental Management Plans (S)(D)</div> <div>Environmental Management System (D)</div>			
Biodiversity <i>(Retaining and enhancing biodiversity in the City)</i>		<div>Local Biodiversity Planning (S)(D)</div>			
Resource Management <i>(Managing resource consumption and waste production)</i>		<div>Energy Reduction Planning (D)</div>			
SERVICE LEVELS	<div>Compliance with statutory environmental requirements</div> <div>Emissions and energy consumption are managed</div> <div>Climate change impacts are managed</div> <div>Coastline monitoring</div>				
KPIs	<div>The percentage of ground water licence allocations used</div> <div>The percentage increase of tree canopy in the City</div> <div>The percentage reduction in diesel Greenhouse Gas emissions for the City's fleet per bin serviced in the year</div> <div>The percentage reduction in unleaded petrol (ULP) Greenhouse Gas emissions for the City's fleet</div> <div>The percentage reduction in electricity and gas use per asset for the City assets</div>				
KEY PROJECTS					
<div>Review of the Local Environmental and Sustainability Strategy</div> <div>Review of the Local Biodiversity Plan</div>					
COUNCIL ADOPTED STRATEGIES AND PLANS		CAPITAL WORKS SUB-PROGRAMS			
Local Environment Strategy 2019 Climate Change Adaptation and Mitigation Strategy 2021-2026 Coastal Hazard Risk Management and Adaption Plan 2018 Coastal Management Plan 2021 Local Biodiversity Plan 2018-2024 Yellagonga Integrated Catchment Management Plan 2021-2026		Environmental Offset			
NET DIRECT SERVICE COST			SERVICE FTE		
Operating Expense	Operating Income	Net Service Cost	5.00		
(800,587)	10,000	(790,587)			
PROJECTED NET DIRECT SERVICE COSTS			PROJECTED SERVICE FTE		
2026/27	2027/28	2028/29	2026/27	2027/28	2028/29
(810,351)	(830,610)	(851,375)	5.05	5.11	5.16

REVIEW OF THE LOCAL ENVIRONMENTAL AND SUSTAINABILITY STRATEGY	
2025/26 Milestone	Complete the review of the Local Environmental and Sustainability Strategy and present to Council for adoption.
Estimated Completion (Subject to budget provision)	2025/26
Budget	Project delivered using existing internal resources (Operating)
Lead Team	Strategic Land Use Planning and Environment
Supporting Team	<ul style="list-style-type: none"> ▪ Parks and Conservation Management ▪ Approval Services ▪ Advocacy and Economic Development ▪ Communications and Brand ▪ Waste Services

REVIEW OF THE LOCAL BIODIVERSITY PLAN	
2025/26 Milestone	Complete the review of the Local Biodiversity Strategy and present to Council for adoption.
Estimated Completion (Subject to budget provision)	2025/26
Budget	Project delivered using existing internal resources (Operating)
Lead Team	Strategic Land Use Planning and Environment
Supporting Team	<ul style="list-style-type: none"> ▪ Parks and Conservation Management ▪ Approval Services ▪ Waste Services ▪ Community Safety and Emergency Management ▪ Asset Planning

10.Parks and Conservation Areas

SERVICE UNITS		STRATEGIC GOAL ALIGNMENT	
<ul style="list-style-type: none">▪ Parks and Conservation▪ Asset Maintenance		To be confirmed.	
SERVICE INTENT		Managing and enhancing reserve areas to support a healthy and active community and maintain conservation value.	
DELIVERY MODE		Delivered by Internal Employees (FTE) and External Contractors.	
SERVICE REQUIREMENT		Statutory (S) and Discretionary (D) service provision.	
SERVICE DETAILS (Level 2)		SERVICE DETAILS (Level 3)	
Conservation Areas and Foreshore Management		<ul style="list-style-type: none">▪ Conservation, Weed Control and Wetlands Management (S)(D)▪ Conservation Foreshore Management (S)(D)	
Coastal Management		<ul style="list-style-type: none">▪ Beach Cleaning (S)(D)▪ Beach Signs Management (S)(D)▪ Coastal Maintenance (S)(D)▪ Beach Access Management (S)(D)▪ Coastal Monitoring (D)▪ Swimming Enclosure Management (S)(D)▪ Beach Renourishment (D)	
Landscape and Turf Management		<ul style="list-style-type: none">▪ Landscape Management (S)(D)▪ Turf Management (D)	
Streetscape Management		<ul style="list-style-type: none">▪ Streetscape Construction (D)▪ Non-Arterial Road Streetscape Maintenance (S)(D)▪ Arterial Road Streetscape Maintenance (S)(D)	
Tree Management		<ul style="list-style-type: none">▪ Tree Maintenance (S)(D)▪ Tree Planting (D)	
Parks Assets Management		<ul style="list-style-type: none">▪ Parks Construction (D)▪ Parks Lighting Management (D)▪ Parks Structure Management (S)(D)▪ Sports Equipment Management (S)(D)	
Irrigation Management (D)			
SERVICE LEVELS	<ul style="list-style-type: none">▪ Number maintenance rotations per year for each category – parks and streetscapes▪ Number trees planted▪ Beach cleaning rotations▪ Coastal maintenance and access maintenance schedule		
KPIs	<ul style="list-style-type: none">▪ The percentage of scheduled maintenance completed in the City's parks and reserves		
KEY PROJECTS			

No key projects identified for the Parks and Conservation service as the focus will be on business-as-usual activity.

COUNCIL ADOPTED STRATEGIES AND PLANS			CAPITAL WORKS SUB-PROGRAMS		
Local Environment Strategy 2019 Coastal Management Plan 2021 Local Biodiversity Plan 2018-2024			Conservation Reserves Foreshore Management Park Furniture Parks Rehabilitation Passive Park Development Street Landscaping		
NET DIRECT SERVICE COST			SERVICE FTE		
Operating Expense	Operating Income	Net Service Cost	94.30		
(48,452,873)	1,228,486	(47,224,387)			
PROJECTED NET DIRECT SERVICE COSTS			PROJECTED SERVICE FTE		
2026/27	2027/28	2028/29	2026/27	2027/28	2028/29
(48,404,996)	(49,615,121)	(50,855,499)	95.26	96.29	97.38

11. Waste Management

SERVICE UNITS		STRATEGIC GOAL ALIGNMENT			
▪ Waste Services		To be confirmed.			
SERVICE INTENT	Lead environmentally sustainable approaches to waste management and provide waste collection services.				
DELIVERY MODE	Delivered by Internal Employees (FTE) and External Contractors.				
SERVICE REQUIREMENT	Statutory (S) and Discretionary (D) service provision.				
SERVICE DETAILS (Level 2)		SERVICE DETAILS (Level 3)			
Kerb-side Collection Services		<ul style="list-style-type: none">General Waste (Red Lid Bin) Collection (S)Commingled Recyclables (Yellow Lid Bin) Collection (D)Garden Organics (Lime-Green Lid Bin) Collection (D)			
Verge-side Waste Collection		<ul style="list-style-type: none">Bookable Verge Collections (D)			
City Waste Services		<ul style="list-style-type: none">Litter and Illegal Dumping Management (D)Public Place Waste Management (D)Dog Waste Bag Management (D)Event Waste Management (D)Bin Delivery and Maintenance (D)			
Waste Facilities		<ul style="list-style-type: none">Community Drop-off Services (D)			
Waste Education		<ul style="list-style-type: none">Waste Education Program (D)			
SERVICE LEVELS	<ul style="list-style-type: none">General waste collection/recycling/garden organics bins presented emptied as per the weekly scheduleValet waste service collected within agreed timeframeWaste services align with Federal and State policy waste management frameworks				
KPIs	<ul style="list-style-type: none">The number of tonnes of waste sent to landfill facilitiesThe number of tonnes of waste sent to recycling facilitiesThe total number of kilograms of waste per capita				
KEY PROJECTS					
<ul style="list-style-type: none">Finalisation of Strategic Waste DocumentationConstruction of a Waste Transfer StationDevelopment of Neerabup Resource Recovery Precinct (NRRP)Develop and Implement Waste Management OptionsDigitisation of Waste Operations					
COUNCIL ADOPTED STRATEGIES AND PLANS		CAPITAL WORKS SUB-PROGRAMS			
Waste Plan 2020-2025 Waste Education Plan 2018/19-2022/23		Waste Management			
NET DIRECT SERVICE COST			SERVICE FTE		
Operating Expense	Operating Income	Net Service Cost	73.61		
(36,065,892)	39,273,975	3,208,083			
PROJECTED NET DIRECT SERVICE COSTS			PROJECTED SERVICE FTE		
2026/27	2027/28	2028/29	2026/27	2027/28	2028/29
3,288,285	3,370,493	3,454,756	74.36	75.16	76.01



FINALISATION OF STRATEGIC WASTE DOCUMENTATION	
2025/26 Milestone	Develop strategic waste documentation.
Estimated Completion (Subject to budget provision)	2025/26
Budget	Project delivered using existing internal resources (Operating)
Lead Team	Waste Services
Supporting Team	<ul style="list-style-type: none"> Legal and Governance Services
CONSTRUCTION OF A WASTE TRANSFER STATION	
2025/26 Milestone	Finalise detailed design (including DWER license requirements), and construction of the Wangara Waste Transfer Station.
Estimated Completion (Subject to budget provision)	2025/26
Budget	Project delivered using existing internal resources (Operating)
Lead Team	Waste Services
Supporting Team	<ul style="list-style-type: none"> Legal and Governance Services Advocacy and Economic Development Communications and Brand
DEVELOPMENT OF NEERABUP RESOURCE RECOVERY PRECINCT (NRRP)	
2025/26 Milestone	Commence detailed design of a Waste Transfer Station and Community Recycling Centre and concept design of a Material Recovery Facility (MRF).
Estimated Completion (Subject to budget provision)	2028/29
Budget	Project delivered using existing internal resources (Operating)
Lead Team	Strategic Projects - Assets
Supporting Team	<ul style="list-style-type: none"> Advocacy and Economic Development Property Services Strategic Land Use Planning and Environment Approval Services Legal and Governance Services Contracts and Procurement
DEVELOP AND IMPLEMENT WASTE MANAGEMENT OPTIONS	
2025/26 Milestone	<ul style="list-style-type: none"> Investigate transition from Garden Organics (GO) to Food and Garden Organics (FOGO). Investigate Waste to Energy options for residual waste.
Estimated Completion (Subject to budget provision)	2028/29
Budget	Project delivered using existing internal resources (Operating)
Lead Team	Waste Services
Supporting Team	<ul style="list-style-type: none"> Governance and Legal Advocacy and Economic Development Communications and Brand



DIGITISATION OF WASTE OPERATIONS	
2025/26 Milestone	Develop project plan for the development and implementation of waste operations digital delivery.
Estimated Completion <i>(Subject to budget provision)</i>	2025/26
Budget	Project delivered using existing internal resources (Operating)
Lead Team	Waste Services
Supporting Team	<ul style="list-style-type: none">Contracts and Procurement

12. Community Safety

SERVICE UNITS		STRATEGIC GOAL ALIGNMENT			
Community Safety and Emergency Management		To be confirmed.			
SERVICE INTENT		To promote a public realm where people feel safe and respected by working with community and industry partners.			
DELIVERY MODE		Delivered by Internal Employees (FTE) and External Contractors.			
SERVICE REQUIREMENT		Statutory (S) and Discretionary (D) service provision.			
SERVICE DETAILS (Level 2)		SERVICE DETAILS (Level 3)			
Law Enforcement Partnering with the community to increase awareness and enforcement of local, state and federal laws		<ul style="list-style-type: none">Local Law Compliance (S)Other Statutory Compliance (S)			
Animal Management		<ul style="list-style-type: none">Animal Management (including registration and investigations) (S)Animal Care Centre Management (S)			
Crime Prevention Proactive crime prevention through safety patrols and CCTV management		<ul style="list-style-type: none">CCTV Management (D)Education (D)Drone Management (D)Safety Patrols (D)			
Security (D) Provision of security at Civic events					
SERVICE LEVELS	<ul style="list-style-type: none">Number of rangers on shift per day to inform and enforce local lawsNumber of safety patrol officersResponse time to community safety requests				
KPIs	<ul style="list-style-type: none">% CCTV footage requests provided within agreed timeframe% community safety customer requests addressed within agreed timeframe				
KEY PROJECTS					
<ul style="list-style-type: none">CCTV and Community Safety InitiativesConstruction of the Wanneroo Animal Care CentreDevelopment of a Community Safety Strategy					
COUNCIL ADOPTED STRATEGIES AND PLANS			CAPITAL WORKS SUB-PROGRAMS		
Social Strategy 2019			Community Safety		
NET DIRECT SERVICE COST			SERVICE FTE		
Operating Expense	Operating Income	Net Service Cost	50.25		
(6,517,301)	967,550	(5,549,751)			
PROJECTED NET DIRECT SERVICE COSTS			PROJECTED SERVICE FTE		
2026/27	2027/28	2028/29	2026/27	2027/28	2028/29
(5,688,495)	(5,830,708)	(5,976,476)	50.76	51.31	51.89



CCTV AND COMMUNITY SAFETY INITIATIVES	
2025/26 Milestone	Commence the implementation of the CCTV service review as per the developed Implementation Plan.
Estimated Completion (Subject to budget provision)	2027/28
Budget	Project delivered using existing internal resources (Operating)
Lead Team	Community Safety and Emergency Management
Supporting Team	<ul style="list-style-type: none"> ▪ Infrastructure Capital Works ▪ Contracts and Procurement ▪ Asset Maintenance ▪ Customer and Information Services
CONSTRUCTION OF THE WANNEROO ANIMAL CARE CENTRE	
2025/26 Milestone	Procure and commence design and construction contract.
Estimated Completion (Subject to budget provision)	2027/28
Budget	Project delivered using existing internal resources (Operating)
Lead Team	Infrastructure Capital Works / Community Safety and Emergency Management
Supporting Team	<ul style="list-style-type: none"> ▪ Asset Planning
DEVELOPMENT OF A COMMUNITY SAFETY STRATEGY	
2025/26 Milestone	Commence drafting of a Community Safety Strategy.
Estimated Completion (Subject to budget provision)	2026/27
Budget	Project delivered using existing internal resources (Operating)
Lead Officer	Community Safety and Emergency Management
Supporting Team	<ul style="list-style-type: none"> ▪ Community Development ▪ Infrastructure Capital Works ▪ Customer and Information Services ▪ Corporate Planning, Performance and Improvement ▪ Communications and Brand

13. Emergency Management

SERVICE UNITS		STRATEGIC GOAL ALIGNMENT			
<ul style="list-style-type: none">Community Safety and Emergency ManagementCommunity Development		To be confirmed.			
SERVICE INTENT		To minimise potential risks and impacts on the community from natural disasters such as bushfires and weather events, through prevention, preparedness, response and recovery.			
DELIVERY MODE		Delivered by Internal Employees (FTE) and External Contractors.			
SERVICE REQUIREMENT		Statutory (S) and Discretionary (D) service provision.			
SERVICE DETAILS (Level 2)		SERVICE DETAILS (Level 3)			
Management of Local Emergency Preparedness		<ul style="list-style-type: none">Preparedness Activities (S)Maintain Emergency Assets (S)Emergency Evacuation and Recovery Centres (S)			
Emergency Response		<ul style="list-style-type: none">Management of Volunteer Bush Fire Brigade (S)Support State Emergency Services (SES) (S)City Response (D)			
Fire Protection Mitigation Action		<ul style="list-style-type: none">Fire Mitigation on City managed Lands (S)Fire Mitigation on Private Property (S)			
Management of Recovery Planning and Action (S)					
Emergency Services Levy Management (S)					
SERVICE LEVELS		<ul style="list-style-type: none">Completion of prescribed burns as scheduledPercentage of annual firebreak inspections completedNumber of volunteer fire fighters managed			
KPIs		<ul style="list-style-type: none">The number of families reached through the City's Emergency management preparedness sessions			
KEY PROJECTS					
<ul style="list-style-type: none">Implementation of the Bush Fire Risk Management PlanConstruction of Wanneroo Emergency Services PrecinctUpgrade Two Rocks Bushfire Brigade Building					
COUNCIL ADOPTED STRATEGIES AND PLANS					
Local Emergency Management Arrangements Bush Fire Risk Management Plan 2025-2027					
NET DIRECT SERVICE COST			SERVICE FTE		
Operating Expense	Operating Income	Net Service Cost	3.00		
(1,582,897)	528,790	(1,054,107)			
PROJECTED NET DIRECT SERVICE COSTS			PROJECTED SERVICE FTE		
2026/27	2027/28	2028/29	2026/27	2027/28	2028/29
(1,080,459)	(1,107,471)	(1,135,158)	3.03	3.06	3.10



IMPLEMENTATION OF THE BUSH FIRE RISK MANAGEMENT PLAN	
2025/26 Milestone	Completion of mitigation burning in accordance with the Bush Fire Risk Management Plan.
Estimated Completion (Subject to budget provision)	2028/29
Budget	Project delivered using existing internal resources (Operating)
Lead Team	Community Safety and Emergency Management
Supporting Team	<ul style="list-style-type: none"> Parks and Conservation Management Asset Planning Communications and Brand
CONSTRUCTION OF WANNEROO EMERGENCY SERVICES PRECINCT	
2025/26 Milestone	Commence detailed design for the Wanneroo Emergency Services Precinct.
Estimated Completion (Subject to budget provision)	2029/30
Budget	\$1,600,000 (Capital)
Lead Team	Community Safety and Emergency Management / Infrastructure Capital Works
Supporting Team	<ul style="list-style-type: none"> Advocacy and Economic Development
UPGRADE TWO ROCKS BUSHFIRE BRIGADE BUILDING	
2025/26 Milestone	Commenced detailed design of the Two Rocks Bushfire Brigade building.
Estimated Completion (Subject to budget provision)	2029/30
Budget	\$1,600,000 (Capital)
Lead Team	Community Safety and Emergency Management / Infrastructure Capital Works
Supporting Team	<ul style="list-style-type: none"> Advocacy and Economic Development

14.Future Land Use Planning

SERVICE UNITS		STRATEGIC GOAL ALIGNMENT			
<ul style="list-style-type: none">Strategic Land Use Planning and Environment		To be confirmed.			
SERVICE INTENT		Focus on strategic land use planning, incorporating the preparation and implementation of land use, transport and environmental strategies and plans to deliver healthy and sustainable natural and built environments.			
DELIVERY MODE		Delivered by Internal Employees (FTE) and External Contractors.			
SERVICE REQUIREMENT		Statutory (S) service provision.			
SERVICE DETAILS (Level 2)		SERVICE DETAILS (Level 3)			
Strategic Land Use Planning		<ul style="list-style-type: none">Local Planning Scheme (S)Local Planning Policies (S)Planning Strategies (S)Activity Centre Planning (S)Precinct Master Planning (S)Local Housing Strategy (S)			
Transport and Land Use Integration		<ul style="list-style-type: none">Transport Planning (S)			
Environmental and Land Use Planning Integration (S)					
Administration of Developer Contributions (S)					
SERVICE LEVELS	<ul style="list-style-type: none">Future land uses are strategically planned in accordance with the State planning frameworkDeveloper Contribution Plans are administered in accordance with legislation				
KEY PROJECTS					
<ul style="list-style-type: none">Finalise the Local Planning StrategyFinalise the Local Planning Scheme No.3					
KEY LEGISLATION					
Planning and Development Act 2005					
NET DIRECT SERVICE COST			SERVICE FTE		
Operating Expense	Operating Income	Net Service Cost	14.00		
(1,549,590)	0	(1,549,590)			
PROJECTED NET DIRECT SERVICE COSTS			PROJECTED SERVICE FTE		
2026/27	2027/28	2028/29	2026/27	2027/28	2028/29
(1,588,330)	(1,628,038)	(1,668,739)	14.14	14.30	14.46

FINALISE THE LOCAL PLANNING STRATEGY	
2025/26 Milestone	Finalise the Local Planning Strategy, present to Council and progressively implement actions arising.
Estimated Completion (Subject to budget provision)	2025/26
Budget	Project delivered using existing internal resources (Operating)
Lead Team	Strategic Land Use Planning and Environment
Supporting Team	<ul style="list-style-type: none"> Community Facilities Advocacy and Economic Development Approval Services Communications and Brand Traffic Services Place Management Community Development

FINALISE THE LOCAL PLANNING SCHEME NO.3	
2025/26 Milestone	Finalise the draft Local Planning Scheme No.3 and present to Council for approval to advertise.
Estimated Completion (Subject to budget provision)	2026/27
Budget	Project delivered using existing internal resources (Operating)
Lead Team	Strategic Land Use Planning and Environment
Supporting Team	<ul style="list-style-type: none"> Approval Services Traffic Services Advocacy and Economic Development Land Development Legal and Governance Services Place Management Health and Compliance Community Development

15.Planning and Building Approvals

SERVICE UNITS		STRATEGIC GOAL ALIGNMENT			
<ul style="list-style-type: none">Approval ServicesLand Development		To be confirmed.			
SERVICE INTENT		Provision of integrated approval services to deliver customer focused and quality outcomes.			
DELIVERY MODE		Delivered by Internal Employees (FTE) and External Contractors.			
SERVICE REQUIREMENT		Statutory (S) and Discretionary (D) service provision.			
SERVICE DETAILS (Level 2)		SERVICE DETAILS (Level 3)			
Assessing Development Applications (S)					
Assessing Subdivision Applications (S)					
Assessing Town Planning Scheme Amendments (S)					
Developing and Reviewing Planning Policies (S)					
Preparing and Assessing Structure Plan Proposals (S)					
Certifying Building Permit Applications (S)					
Issuing Licences, Permits and Certificates		<ul style="list-style-type: none">Building Permit Applications (S)Sign Licences (S)Verge Licences (S)			
Manage Land Development		<ul style="list-style-type: none">Infrastructure (S)(D)Developer Provided Infrastructure (S)Plan Assessments (S)Environmental Management Plan (S)			
SERVICE LEVELS	<ul style="list-style-type: none">Response time to planning and building approvals CRMsDevelopment and building permit applications processed within required timeframeLand development response timesProcessing time of land development applications				
KPIs	<ul style="list-style-type: none">The percentage of certified and uncertified building permit applications processed within the timeframesThe percentage of development applications processed within the 60 and 90 day timeframes				
KEY PROJECTS					
<ul style="list-style-type: none">Identify Smart City Development Opportunities					
KEY LEGISLATION					
Planning and Development Act 2005 Building Act 2012 Local Government Act 1995					
NET DIRECT SERVICE COST			SERVICE FTE		
Operating Expense	Operating Income	Net Service Cost	63.50		
(7,885,877)	7,910,000	24,123			
PROJECTED NET DIRECT SERVICE COSTS			PROJECTED SERVICE FTE		
2026/27	2027/28	2028/29	2026/27	2027/28	2028/29
24.726	25.344	25.977	64.15	64.84	65.57



IDENTIFY SMART CITY DEVELOPMENT OPPORTUNITIES	
2025/26 Milestone	Continue to identify smart city development opportunities for the City along with key stakeholders.
Estimated Completion (Subject to budget provision)	2028/29
Budget	Project delivered using existing internal resources (Operating)
Lead Team	Land Development
Supporting Team	<ul style="list-style-type: none">▪ Advocacy and Economic Development▪ Asset Maintenance▪ Approval Services▪ Asset Planning▪ Customer and Information Services▪ Community Safety and Emergency Management▪ Place Management▪ Property Services



16.Planning and Building Compliance

SERVICE UNITS		STRATEGIC GOAL ALIGNMENT			
Health and Compliance		To be confirmed.			
SERVICE INTENT	Ensuring statutory compliance through the provision of integrated compliance services to facilitate healthy and safe communities.				
DELIVERY MODE	Delivered by Internal Employees (FTE).				
SERVICE REQUIREMENT	Statutory (S) service provision.				
SERVICE DETAILS (Level 2)		SERVICE DETAILS (Level 3)			
Monitoring Compliance with Planning Approvals (S)					
Inspection of Swimming Pool Barriers for Compliance (S)					
Monitoring Compliance with Building Approvals (S)					
SERVICE LEVELS	<ul style="list-style-type: none">Response time to planning and building compliance CRMsMonitoring compliance with statutory requirements				
KPIs	<ul style="list-style-type: none">The percentage of major development sites monitored in the Proactive Sand Drift Program.				
KEY PROJECTS					
<ul style="list-style-type: none">Proactive Sand Drift Inspection Program					
KEY LEGISLATION					
Building Act 2011 District Planning Scheme No.2 Planning and Development Act 2005					
NET DIRECT SERVICE COST			SERVICE FTE		
Operating Expense	Operating Income	Net Service Cost	23.00		
(2,411,876)	626,000	(1,785,876)			
PROJECTED NET DIRECT SERVICE COSTS			PROJECTED SERVICE FTE		
2026/27	2027/28	2028/29	2026/27	2027/28	2028/29
(1,830,523)	(1,876,286)	(1,923,193)	23.23	23.49	23.75



PROACTIVE SAND DRIFT INSPECTION PROGRAM	
2025/26 Milestone	Continue to monitor the compliance of Developers and their Contractors in relation to sand and dust drift minimisation.
Estimated Completion <i>(Subject to budget provision)</i>	2028/29
Budget	Project delivered using existing internal resources (Operating)
Lead Team	Health and Compliance
Supporting Team	<ul style="list-style-type: none">Land DevelopmentApproval Services

17. Transport and Drainage

SERVICE UNITS		STRATEGIC GOAL ALIGNMENT			
<ul style="list-style-type: none">Infrastructure Capital WorksAsset MaintenanceAsset PlanningFleet Services		To be confirmed.			
SERVICE INTENT		Manage accessible and sustainable local transport and drainage infrastructure to meet community needs now and in the future in the most cost-effective way.			
DELIVERY MODE		Delivered by Internal Employees (FTE) and External Contractors.			
SERVICE REQUIREMENT		Statutory (S) and Discretionary (D) service provision.			
SERVICE DETAILS (Level 2)		SERVICE DETAILS (Level 3)			
Roads		<ul style="list-style-type: none">Provide Design Construction Maintenance (D)			
Transport Asset Management		<ul style="list-style-type: none">Provide Traffic Services (S)(D)Street Verge Bond Program (D)City Community Christmas Decorations (D)			
Stormwater Drainage		<ul style="list-style-type: none">Provide Design Construction Maintenance (S)(D)			
Road Reserve (Street) Lighting Management		<ul style="list-style-type: none">Provide Design Construction Maintenance (S)(D)			
Provide Street Furniture		<ul style="list-style-type: none">Provide Design Construction Maintenance (S)(D)			
Street Signs		<ul style="list-style-type: none">Provide Maintenance (D)			
Carpark Asset Management		<ul style="list-style-type: none">Provide Design Construction Maintenance (S)(D)			
Pathways		<ul style="list-style-type: none">Provide Design Construction Maintenance (S)(D)			
Bridges		<ul style="list-style-type: none">Provide Design Construction Maintenance (S)(D)			
Public Access Ways		<ul style="list-style-type: none">Provide Design Construction Maintenance (S)(D)			
Underpasses		<ul style="list-style-type: none">Provide Design Construction Maintenance (S)(D)			
Manage Plant, Fleet and Equipment		<ul style="list-style-type: none">Fleet Management (D)Fleet Maintenance (S)Management of Stores (D)Equipment and Plant Management (D)Equipment and Plant Maintenance (S)(D)			
SERVICE LEVELS	<ul style="list-style-type: none">New road, stormwater drainage, road reserve lighting, street furniture, carpark assets, pathways, bridges, public access ways, and underpasses meet standards and guidelinesAssets are constructed as scheduledTransport and drainage infrastructure maintained as scheduledDelivery of prioritised pathway program as budgetedDelivery of road upgrade program as budgetedTimely and appropriate response to traffic complaints				
	KPIs	<ul style="list-style-type: none">The percentage of capital works pathway projects at practical completion in the financial year			
KEY PROJECTS					
<ul style="list-style-type: none">Road upgrades to Flynn Drive In NeerabupIntersection upgrade of Marangaroo Dr and Girrawheen AveUpgrade of Intersection in LandsdaleConstruction of Shared Pathway on Alexander Dr in LandsdaleInfrastructure upgrades on Brazier RoadDevelopment of Lot 9100 Mather Drive in NeerabupUpgrades to Frederick Stubbs Park in Quinns Rocks			<ul style="list-style-type: none">Upgrades to Yanchep Beach RoadUpgrades to Pinjar Road in Banksia GroveUpgrades to Wanneroo Road Pathway in HockingUpgrades to Neaves Road in MariginiupReview of the Active Transport PlanParticipate in and promote the Department of Transport ‘Your Move’ initiativeImprove Road Safety and Network optimisation		
COUNCIL ADOPTED STRATEGIES AND PLANS			CAPITAL WORKS SUB-PROGRAMS		
Transport Strategy 2019/20 Asset Management Strategy 2024-2030 Active Transport Plan 2022/23-2025/26			Pathways and Trails Roads Stormwater Drainage Traffic Treatments Fleet Management – Corporate		
NET DIRECT SERVICE COST			SERVICE FTE		
Operating Expense	Operating Income	Net Service Cost	138.18		
(16,680,680)	1,960,304	(14,720,376)			
PROJECTED NET DIRECT SERVICE COSTS			PROJECTED SERVICE FTE		
2026/27	2027/28	2028/29	2026/27	2027/28	2028/29
(15,089,847)	(15,468,555)	(15,856,730)	139.60	141.12	142.72

ROAD UPGRADES TO FLYNN DRIVE IN NEERABUP	
2025/26 Milestone	<ul style="list-style-type: none"> Undertake service relocations (Western Power and Telstra). Subject to clearing permit and ACH clearances commencement of construction.
Estimated Completion (Subject to budget provision)	2029/30
Budget	\$580,000 (Capital)
Lead Team	Infrastructure Capital Works
Supporting Team	<ul style="list-style-type: none"> Asset Planning Property Services
INTERSECTION UPGRADE OF MARANGAROO DR AND GIRRAWHEEN AVE	
2025/26 Milestone	Undertake Stage One works including land acquisition, clearing permit and services relocation.
Estimated Completion (Subject to budget provision)	2026/27
Budget	\$1,302,745 (Capital)
Lead Team	Infrastructure Capital Works
Supporting Team	<ul style="list-style-type: none"> Asset Planning Property Services
UPGRADE OF INTERSECTION IN LANDSDALE	
2025/26 Milestone	Construction of upgrade to two-lane roundabout with dual lanes on east and west approaches (Mirrabooka Ave/Kingsway).
Estimated Completion (Subject to budget provision)	2025/26
Budget	\$1,068,000 (Capital)
Lead Team	Infrastructure Capital Works
Supporting Team	<ul style="list-style-type: none"> Traffic Services
CONSTRUCTION OF SHARED PATHWAY ON ALEXANDER DR IN LANDSDALE	
2025/26 Milestone	Construction of new shared path, west side from Hepburn Avenue to Gngara Road.
Estimated Completion (Subject to budget provision)	2025/26
Budget	\$1,209,590 (Capital)
Lead Team	Infrastructure Capital Works
Supporting Team	<ul style="list-style-type: none"> Strategic Land Use Planning and Environment
INFRASTRUCTURE UPGRADES ON BRAZIER ROAD	
2025/26 Milestone	Completion of clearing permit, Western Power works and design review for the traffic management scheme and shared pathway.
Estimated Completion (Subject to budget provision)	2026/27
Budget	\$50,000 (Capital)
Lead Team	Infrastructure Capital Works
Supporting Team	<ul style="list-style-type: none"> Asset Planning Traffic Services



DEVELOPMENT OF LOT 9100 MATHER DRIVE IN NEERABUP	
2025/26 Milestone	<ul style="list-style-type: none"> Complete funding agreement with Development WA on power supply. Subject to funding agreement in place, commence construction development of industrial lots.
Estimated Completion (Subject to budget provision)	2027/28
Budget	\$300,000 (Capital)
Lead Team	Infrastructure Capital Works
Supporting Team	<ul style="list-style-type: none"> Legal and Governance Services Advocacy and Economic Development
UPGRADES TO FREDERICK STUBBS PARK IN QUINNS ROCKS	
2025/26 Milestone	Undertake construction of a new car park at Frederick Stubbs park in Quinns Rocks.
Estimated Completion (Subject to budget provision)	2026/27
Budget	\$100,000 (Capital)
Lead Team	Infrastructure Capital Works
Supporting Team	<ul style="list-style-type: none"> Asset Planning
UPGRADES TO YANCHEP BEACH ROAD	
2025/26 Milestone	Undertake detailed design for the upgrades to the dual carriageway from Marmion Avenue to Spinnaker Boulevard.
Estimated Completion (Subject to budget provision)	2028/29
Budget	\$750,000 (Capital)
Lead Team	Infrastructure Capital Works
Supporting Team	<ul style="list-style-type: none"> Traffic Services
UPGRADES TO PINJAR ROAD IN BANKSIA GROVE	
2025/26 Milestone	Western Power works to be undertaken with the aim of construction commencing for dual carriageway upgrades from Joondalup Drive to Golf Links Drive in 2025/26.
Estimated Completion (Subject to budget provision)	2027/28
Budget	\$886,667 (Capital)
Lead Team	Infrastructure Capital Works
Supporting Team	<ul style="list-style-type: none"> Traffic Services
UPGRADES TO WANNEROO ROAD PATHWAY IN HOCKING	
2025/26 Milestone	Undertake construction of pathway from Vignerons Loop to Gungurru Avenue in Hocking.
Estimated Completion (Subject to budget provision)	2027/28
Budget	\$467,000 (Capital)
Lead Team	Infrastructure Capital Works
Supporting Team	<ul style="list-style-type: none"> Traffic Services



UPGRADES TO NEAVES ROAD IN MARIGINIUP	
2025/26 Milestone	Continue the detailed design and service approvals for road upgrades to Neaves Road in Mariginiup.
Estimated Completion (Subject to budget provision)	2027/28
Budget	\$180,000 (Capital)
Lead Team	Infrastructure Capital Works
Supporting Team	<ul style="list-style-type: none"> Traffic Services Property Services
REVIEW OF THE ACTIVE TRANSPORT PLAN	
2025/26 Milestone	Undertake a review of the Active Transport Plan to cover the years 2026-2031.
Estimated Completion (Subject to budget provision)	2025/26
Budget	Project delivered using existing internal resources (Operating)
Lead Team	Traffic Services
Supporting Team	<ul style="list-style-type: none"> Advocacy and Economic Development Infrastructure Capital Works
PARTICIPATE IN AND PROMOTE THE DEPARTMENT OF TRANSPORT 'YOUR MOVE' INITIATIVE	
2025/26 Milestone	Continued engagement with schools already taking part in the program and promotion of the initiative to potential new schools for inclusion.
Estimated Completion (Subject to budget provision)	2025/26
Budget	Project delivered using existing internal resources (Operating)
Lead Team	Traffic Services
Supporting Team	<ul style="list-style-type: none"> Advocacy and Economic Development Community Development Communications and Brand
IMPROVE ROAD SAFETY AND NETWORK OPTIMISATION	
2025/26 Milestone	Implement the Road Safety Action Plan and make submissions for funding under the MRWA Road programs.
Estimated Completion (Subject to budget provision)	2025/26
Budget	Project delivered using existing internal resources (Operating)
Lead Team	Traffic Services
Supporting Team	<ul style="list-style-type: none"> Advocacy and Economic Development Infrastructure Capital Works



Service Overview 2025/26

18. Advocacy

SERVICE UNITS		STRATEGIC GOAL ALIGNMENT			
<div>▪ Advocacy and Economic Development</div>		To be confirmed.			
SERVICE INTENT	Work collaboratively with government, regional partners and stakeholders and advocate for the priorities identified by our community.				
DELIVERY MODE	Delivered by Internal Employees (FTE) and External Contractors.				
SERVICE REQUIREMENT	Discretionary (D) service provision.				
SERVICE DETAILS (Level 2)		SERVICE DETAILS (Level 3)			
Strategic Economic Advocacy		<div>▪ Advocacy for Key Community and Economic Infrastructure (D)</div> <div>▪ Identification and Promotion of Advocacy Priorities (including management of Connect Wanneroo brand and collateral) (D)</div>			
SERVICE LEVELS	<div>▪ Implementation of advocacy initiatives and campaigns</div>				
KPIs	<div>▪ The dollar value of funds committed for projects in the City during Election year</div> <div>▪ The dollar value of committed funds received for City delivered projects in non-Election years</div>				
KEY PROJECTS					
<div>▪ Implementation of the Advocacy Plan</div>					
COUNCIL ADOPTED STRATEGIES AND PLANS					
Economic Development Strategy 2022-2032 Connect Wanneroo Advocacy Plan 2023-2032					
NET DIRECT SERVICE COST			SERVICE FTE		
Operating Expense	Operating Income	Net Service Cost	1.00		
(194,927)	0	(194,927)			
PROJECTED NET DIRECT SERVICE COSTS			PROJECTED SERVICE FTE		
2026/27	2027/28	2028/29	2026/27	2027/28	2028/29
(199,800)	(204,795)	(209,915)	1.01	1.02	1.03



IMPLEMENTATION OF THE ADVOCACY PLAN	
2025/26 Milestone	Follow-up on election commitments from State and Federal elections and enable project delivery.
Estimated Completion <i>(Subject to budget provision)</i>	2026/27
Budget	Project delivered using existing internal resources (Operating)
Lead Team	Advocacy and Economic Development
Supporting Team	<ul style="list-style-type: none">▪ Communications and Brand▪ Place Management▪ Community Development

Service Overview 2025/26

19. Customer and Stakeholder Delivery

SERVICE UNITS

- Customer and Information Services
- Communications and Brand
- People and Culture
- Finance
- Contracts and Procurement
- Property Services
- Corporate Planning, Performance and Improvement

STRATEGIC GOAL ALIGNMENT

To be confirmed.

SERVICE INTENT

Ensure we collaborate with our community and stakeholders to provide services they value; ensure we manage the City's resources and services to meet the current and future needs of our community in a socially, culturally, environmentally and financially sustainable way.

DELIVERY MODE

Delivered by Internal Employees (FTE) and External Contractors.

SERVICE REQUIREMENT

Statutory (S) and Discretionary (D) service provision.

SERVICE DETAILS (Level 2)

Customer Services

Information Services Management

Provide Communications and Branding

Managing People and Developing Culture

Delivering Transactional Finance

Contracts and Procurement Management

Manage Property Services

SERVICE DETAILS (Level 3)

- Management of the Customer Relations Centre Services (S)(D)
- Information Systems Management | Information Technology (D)
- Mapping and Spatial Data | Information Records Management (S)(D)
- Communications and Branding Services and Activities (D)
- Media Relationship Management | Outbound Sponsorships (D)
- Organisational Development (S)(D) | Occupational Safety and Health (S)(D) | Employee Relations and Human Resource Services (S)(D)
- Process Transactions | Rates Management | Taxation Compliance (S)
- Strategic Grants Management (D)
- Procurement | Contracts (S)
- Leasing | Land Acquisition and Disposal (S)(D) | Freehold Land Management (D) | Crown Land Management (S)

SERVICE LEVELS

- Response times to customer requests
- Information technology equipment and infrastructure renewal program implemented
- All legislative records management requirements met
- Workforce and EEO planning legislative requirements are met
- Performance management legislative requirements are met.
- Workplace health and safety legislative requirements are met.
- Media enquiries responded to within required timeframe
- Provision of accurate, timely and relevant news and position statements
- All property management policy and legal requirements met
- All contracts and procurement legislative requirements met
- Financial transactions processed in accordance with legislative requirements

KPIs

- The percentage of customer requests responded to within the target timeframe
- The number of lost time injuries recorded in the City's Safety Management System
- All injury frequency rate (AIFR)

KEY PROJECTS

- Development of a Strategic Procurement Plan
- Implementation of the Smart City Strategy
- Implement new Customer Relationship Management System
- Implement the outcomes from the Systems Review
- Redevelopment of the City Website
- New Property and Rating System
- Implement the Data Management Framework
- Undertake Service Reviews
- Implementation of the Asset Management Strategy
- Development of Workforce Planning
- Compliance with the Work, Health and Safety Legislation
- Development of the City's Bargaining Strategy
- Developing the City's Culture
- Property-based Income Streams
- Development of 246 Mary Street in Wanneroo
- Review the Communications and Brand Strategy

COUNCIL ADOPTED STRATEGIES AND PLANS

Customer First Strategy 2021-2026
Communications and Brand Strategy 2019/20-2022/23
Workforce Plan 2024/25

CAPITAL WORKS SUB-PROGRAMS

Corporate Buildings
IT Equipment and Software

NET DIRECT SERVICE COST

Operating Expense

(40,265,659)

Operating Income

26,037,961

Net Service Cost

(14,227,698)

SERVICE FTE

166.54

PROJECTED NET DIRECT SERVICE COSTS

2026/27

(14,586,366)

2027/28

(14,954,001)

2028/29

(15,330,827)

PROJECTED SERVICE FTE

2026/27

168.25

2027/28

170.08

2028/29

172.01



DEVELOPMENT OF A STRATEGIC PROCUREMENT PLAN

2025/26 Milestone	Continue the development of a Strategic Procurement Plan for the City.
Estimated Completion (Subject to budget provision)	2025/26
Budget	Project delivered using existing internal resources (Operating)
Lead Team	Contracts and Procurement
Supporting Team	<ul style="list-style-type: none"> Infrastructure Capital Works

IMPLEMENTATION OF THE SMART CITY STRATEGY

2025/26 Milestone	Continue progressing the implementation of the Smart City Strategy.
Estimated Completion (Subject to budget provision)	2027/28
Budget	Project delivered using existing internal resources (Operating)
Lead Team	Customer and Information Services
Supporting Team	<ul style="list-style-type: none"> Infrastructure Capital Works Land Development Community Facilities Asset Maintenance Community Safety and Emergency Management

IMPLEMENT A NEW CUSTOMER RELATIONSHIP MANAGEMENT (CRM) SYSTEM

2025/26 Milestone	Continue with the implementation of the Customer Relationship Management (CRM) system.
Estimated Completion (Subject to budget provision)	2027/28
Budget	\$1,500,000 (Capital)
Lead Team	Customer and Information Services
Supporting Team	<ul style="list-style-type: none"> All Service Units

IMPLEMENT THE OUTCOMES FROM THE SYSTEMS REVIEW

2025/26 Milestone	Continue to implement the identified outcomes from the Systems Review undertaken by the City.
Estimated Completion (Subject to budget provision)	2027/28
Budget	Project delivered using existing internal resources (Operating)
Lead Team	Customer and Information Services
Supporting Team	<ul style="list-style-type: none"> All Service Units



REDEVELOPMENT OF THE CITY WEBSITE	
2025/26 Milestone	Continue with the development of the City's website.
Estimated Completion (Subject to budget provision)	2026/27
Budget	Project delivered using existing internal resources (Operating)
Lead Team	Customer and Information Services
Supporting Team	<ul style="list-style-type: none"> Communications and Brand (Key Support) All Service Units
NEW PROPERTY AND RATING SYSTEM	
2025/26 Milestone	<ul style="list-style-type: none"> Progress to a decision on the replacement or mitigation actions for the City's Property and Rating System. Based on project decision, complete tender for new Property and Rating System or complete mitigation of system / process issues.
Estimated Completion (Subject to budget provision)	2025/26
Budget	\$1,245,449 (Capital)
Lead Team	Chief Operating Officer
Supporting Team	<ul style="list-style-type: none"> Finance Customer and Information Services
IMPLEMENT THE DATA MANAGEMENT FRAMEWORK	
2025/26 Milestone	Continue implementation of Data Management Framework actions to reach desired level of organisational maturity.
Estimated Completion (Subject to budget provision)	2025/26
Budget	Project delivered using existing internal resources (Operating)
Lead Team	Principal Specialist – Corporate Data
Supporting Team	<ul style="list-style-type: none"> All Service Units
UNDERTAKE SERVICE REVIEWS	
2025/26 Milestone	Undertake service reviews as identified by Service Review working group.
Estimated Completion (Subject to budget provision)	2025/26
Budget	Project delivered using existing internal resources (Operating)
Lead Team	Chief Operating Officer
Supporting Team	<ul style="list-style-type: none"> Asset Maintenance Community Facilities

IMPLEMENTATION OF THE ASSET MANAGEMENT STRATEGY	
2025/26 Milestone	<ul style="list-style-type: none"> Undertake mapping of current management system for Asset Management to be completed and presented to the Asset Management Steering Group. Undertake gap analysis and develop improvement recommendations. Develop a Facility Management Plan for Dordaak Kepup Library and Youth Innovation Hub.
Estimated Completion (Subject to budget provision)	2025/26
Budget	Project delivered using existing internal resources (Operating)
Lead Team	Asset Planning
Supporting Team	<ul style="list-style-type: none"> Asset Maintenance Parks and Conservation Management Property Services Community Facilities Infrastructure Capital Works Finance Land Development
DEVELOPMENT OF WORKFORCE PLANNING	
2025/26 Milestone	Develop a forecasting model within the City's Workforce Plan.
Estimated Completion (Subject to budget provision)	2026/27
Budget	Project delivered using existing internal resources (Operating)
Lead Team	People and Culture
Supporting Team	<ul style="list-style-type: none"> All Service Units
COMPLIANCE WITH THE WORK, HEALTH AND SAFETY LEGISLATION	
2025/26 Milestone	Continue implementing the Health and Safety Management Plan driving the City's safety culture.
Estimated Completion (Subject to budget provision)	2025/26
Budget	Project delivered using existing internal resources (Operating)
Lead Team	People and Culture
Supporting Team	<ul style="list-style-type: none"> All Service Units
DEVELOPMENT OF THE CITY'S BARGAINING STRATEGY	
2025/26 Milestone	Develop an Industrial Relations strategy across the City consistent with legislation.
Estimated Completion (Subject to budget provision)	2025/26
Budget	Project delivered using existing internal resources (Operating)
Lead Team	People and Culture
Supporting Team	No supporting Service Units for this project.

DEVELOPING THE CITY'S CULTURE	
2025/26 Milestone	<ul style="list-style-type: none"> Deliver the Culture Strategy by facilitating organisational changes. Implement a Leadership Program to support the delivery of Culture-based action plans.
Estimated Completion (Subject to budget provision)	2028/29
Budget	Project delivered using existing internal resources (Operating)
Lead Team	People and Culture
Supporting Team	<ul style="list-style-type: none"> All Service Units
PROPERTY-BASED INCOME STREAMS	
2025/26 Milestone	Monitor disposal, acquisition and development opportunities in relation to the Strategic Land Policy and reviewed by the Strategic Lands Working Group.
Estimated Completion (Subject to budget provision)	2028/29
Budget	Project delivered using existing internal resources (Operating)
Lead Team	Property Services
Supporting Team	No supporting Service Units for this project.
DEVELOPMENT OF 246 MARY STREET IN WANNEROO	
2025/26 Milestone	Planning for future land use and potential development of City freehold property.
Estimated Completion (Subject to budget provision)	2028/29
Budget	Project delivered using existing internal resources (Operating)
Lead Team	Property Services
Supporting Team	<ul style="list-style-type: none"> Asset Planning Asset Maintenance Infrastructure Capital Works Parks and Conservation Approval Services Strategic Land Use Planning and Environment
REVIEW THE COMMUNICATIONS AND BRAND STRATEGY	
2025/26 Milestone	Present integrated Communications Strategy for endorsement.
Estimated Completion (Subject to budget provision)	2025/26
Budget	Project delivered using existing internal resources (Operating)
Lead Team	Communications and Brand
Supporting Team	No supporting Service Units for this project.

20. Leadership, Strategy and Governance

SERVICE UNITS		STRATEGIC GOAL ALIGNMENT			
<ul style="list-style-type: none">Legal and Governance ServicesCorporate Planning, Performance and ImprovementPeople and CultureFinanceAsset Planning		To be confirmed.			
SERVICE INTENT		Ensure the organisation is unified by a shared vision, culture and values, providing consistent purpose, direction and action; and clear and reliable organisational governance processes enable the City to meet its legal obligations and make ethical decisions in the interests the community and its stakeholders.			
DELIVERY MODE		Delivered by Internal Employees (FTE) and External Contractors.			
SERVICE REQUIREMENT		Statutory (S) and Discretionary (D) service provision.			
SERVICE DETAILS (Level 2)		SERVICE DETAILS (Level 3)			
Provide Legal and Governance Support		<ul style="list-style-type: none">Legal (S)(D)Audit (S)(D)Governance and Statutory Compliance (S)Policy (D)Managing the City's Insurance (D)Risk and Assurance (S)(D)			
Provide Council Support		<ul style="list-style-type: none">Local Government Elections (S)(D)Council Members Administrative Support (S)(D)Council Meetings Support (S)(D)Civic Events (S)(D)			
Provide Corporate Support		<ul style="list-style-type: none">Corporate Support (S)(D)Corporate Planning (S)(D)Manage Strategic Workforce Planning (S)(D)Manage Strategic Finance (S)(D)Strategic Asset Planning and Management (S)(D)Forward Works Planning (S)(D)External Work Liaisons (D)			
Provide Strategic Planning					
SERVICE LEVELS	<ul style="list-style-type: none">Audits meet Regulation 17 legislative requirementsPerformance audits meet LGA legislative requirementsLocal Laws reviewed as scheduled to meet legislative requirementsCurrent asset management plans in placeAll annual budgeting legislative requirements are metLong term financial plan legislative requirements are metThe City's integrated planning meets legislative requirements				
KPIs	<ul style="list-style-type: none">The number of adverse external audit qualifications				
KEY PROJECTS					
<ul style="list-style-type: none">Implementation of Standardised Meeting ProceduresDevelop Council Member Training ProgramReview Business Continuity Plan and Crisis Management PlanCouncil Meeting Papers / Portal Solution UpgradesUndertake a Ward ReviewUndertake a Lease Review			<ul style="list-style-type: none">Develop and Implement an Authorisations RegisterResponding and adapting to Local Government Reform (Planning)Strategy Refinement and Integration ProjectAutomation of Performance Data and Analytics ProjectImplementation of Project Management Office (PMO) Enterprise Solution		
COUNCIL ADOPTED STRATEGIES AND PLANS					
Long-Term Financial Plan 2023/24-2042/43 Asset Management Strategy 2024-2030 Corporate Governance Framework 2023 Risk Management Framework 2024 Workforce Plan 2024/25			Three-Year Strategic Internal Audit Plan 2024-27 Enterprise Risk Management Framework 2015 Connect Wanneroo Advocacy Plan 2023-2032		
NET DIRECT SERVICE COST			SERVICE FTE		
Operating Expense	Operating Income	Net Service Cost	74.62		
(14,689,936)	100,000	(14,589,936)			
PROJECTED NET DIRECT SERVICE COSTS			PROJECTED SERVICE FTE		
2026/27	2027/28	2028/29	2026/27	2027/28	2028/29
(14,954,685)	(15,328,552)	(15,711,765)	75.38	76.20	77.06



IMPLEMENTATION OF STANDARDISED MEETING PROCEDURES	
2025/26 Milestone	Undertake a review and identify improvement opportunities for City processes and associated documentation following DLGSC implementation of Standardised Meeting Procedures.
Estimated Completion (Subject to budget provision)	2025/26
Budget	Project delivered using existing internal resources (Operating)
Lead Team	Legal and Governance Services
Supporting Team	<ul style="list-style-type: none"> All Service Units
DEVELOP COUNCIL MEMBER TRAINING PROGRAM	
2025/26 Milestone	Undertake a review of the City's Council Member training program and identify improvements in readiness for the next Local government elections.
Estimated Completion (Subject to budget provision)	2025/26
Budget	Project delivered using existing internal resources (Operating)
Lead Team	Legal and Governance Services
Supporting Team	No supporting Service Units for this project.
REVIEW BUSINESS CONTINUITY PLAN AND CRISIS MANAGEMENT PLAN	
2025/26 Milestone	Undertake a full review of the City's Business Continuity Plans in order to consolidate and streamline into one overarching document.
Estimated Completion (Subject to budget provision)	2025/26
Budget	Project delivered using existing internal resources (Operating)
Lead Team	Legal and Governance Services
Supporting Team	<ul style="list-style-type: none"> All Service Units
COUNCIL MEETING PAPERS / PORTAL SOLUTION UPGRADE	
2025/26 Milestone	Investigate an upgrade solution for the City's Council Meeting papers.
Estimated Completion (Subject to budget provision)	2025/26
Budget	Project delivered using existing internal resources (Operating)
Lead Team	Legal and Governance Services
Supporting Team	<ul style="list-style-type: none"> Customer and Information Management
UNDERTAKE A WARD REVIEW	
2025/26 Milestone	Undertake a review of the City's Wards.
Estimated Completion (Subject to budget provision)	2025/26
Budget	Project delivered using existing internal resources (Operating)
Lead Team	Legal and Governance Services
Supporting Team	<ul style="list-style-type: none"> All Service Units

UNDERTAKE A LEASE REVIEW	
2025/26 Milestone	Undertake a review of the City's leases.
Estimated Completion (Subject to budget provision)	2025/26
Budget	Project delivered using existing internal resources (Operating)
Lead Team	Legal and Governance Services
Supporting Team	<ul style="list-style-type: none"> All Service Units
DEVELOP AND IMPLEMENT AN AUTHORISATIONS REGISTER	
2025/26 Milestone	Undertake development of an Authorisations Register and implement.
Estimated Completion (Subject to budget provision)	2025/26
Budget	Project delivered using existing internal resources (Operating)
Lead Team	Legal and Governance Services
Supporting Team	<ul style="list-style-type: none"> All Service Units
RESPONDING AND ADAPTING TO LOCAL GOVERNMENT REFORM (PLANNING)	
2025/26 Milestone	Position the City's planning and reporting framework to meet anticipated changes to the Local Government Regulations.
Estimated Completion (Subject to budget provision)	2025/26
Budget	Project delivered using existing internal resources (Operating)
Lead Team	Corporate Planning, Performance and Improvement
Supporting Team	<ul style="list-style-type: none"> Finance People and Culture
STRATEGY REFINEMENT AND INTEGRATION PROJECT	
2025/26 Milestone	Review the City's suite of strategies and plans to align to the new Council Plan.
Estimated Completion (Subject to budget provision)	2025/26
Budget	Project delivered using existing internal resources (Operating)
Lead Team	Corporate Planning, Performance and Improvement
Supporting Team	<ul style="list-style-type: none"> All Service Units
AUTOMATION OF PERFORMANCE DATA AND ANALYTICS PROJECT	
2025/26 Milestone	Transition to real time reporting of information and performance.
Estimated Completion (Subject to budget provision)	2025/26
Budget	Project delivered using existing internal resources (Operating)
Lead Team	Corporate Planning, Performance and Improvement
Supporting Team	<ul style="list-style-type: none"> Customer and Information Services



IMPLEMENTATION OF PROJECT MANAGEMENT OFFICE (PMO) ENTERPRISE SOLUTION	
2025/26 Milestone	Replace the current PMO enterprise technology with a more current and integrated solution.
Estimated Completion <i>(Subject to budget provision)</i>	2025/26
Budget	Project delivered using existing internal resources (Operating)
Lead Team	Corporate Planning, Performance and Improvement
Supporting Team	<ul style="list-style-type: none">Finance

21.Results and Sustainable Performance

SERVICE UNITS		STRATEGIC GOAL ALIGNMENT			
<ul style="list-style-type: none">Corporate Planning, Performance and ImprovementFinance		To be confirmed.			
SERVICE INTENT		Ensure we manage the key results required to achieve our vision and evaluate progress towards the strategic outcomes for our community and; we understand stakeholder requirements and effectively manage the organisation’s risk and capability to ensure sustainable performance.			
DELIVERY MODE		Delivered by Internal Employees (FTE) and External Contractors.			
SERVICE REQUIREMENT		Statutory (S) and Discretionary (D) service provision.			
SERVICE DETAILS (Level 2)		SERVICE DETAILS (Level 3)			
Corporate Performance Management		<ul style="list-style-type: none">Annual Performance Reporting (S)Corporate Performance Management (S)(D)Corporate Performance Benchmarking (D)Provision of the Project Management Office (D)			
Business Improvement		<ul style="list-style-type: none">Conduct Process Improvement (D)Provide Quality Management System aligned to ISO (D)Change Management (D)			
Financial Management and Reporting		<ul style="list-style-type: none">Monthly Financial Reporting (S)Annual Financial Reports (S)			
SERVICE LEVELS	<ul style="list-style-type: none">Monthly and annual financial reporting legislative requirements are metThe Annual Report meets legislative and industry requirements				
KPIs	<ul style="list-style-type: none">The percentage of the revised capital budget that has been spent in the financial yearThe percentage of the original operational budget that has been spent in the financial yearThe percentage of key asset management reserve targets that have been met in the financial year				
KEY PROJECTS					
<ul style="list-style-type: none">Review the Long-Term Financial Plan					
COUNCIL ADOPTED STRATEGIES AND PLANS					
Long-Term Financial Plan 2023/24-2042/43					
NET DIRECT SERVICE COST			SERVICE FTE		
Operating Expense	Operating Income	Net Service Cost	21.00		
(2,839,928)	5,581,474	2,741,546			
PROJECTED NET DIRECT SERVICE COSTS			PROJECTED SERVICE FTE		
2026/27	2027/28	2028/29	2026/27	2027/28	2028/29
2,810,084	2,880,336	2,952,344	21.21	21.44	21.69



REVIEW THE LONG-TERM FINANCIAL PLAN	
2025/26 Milestone	Review of the Long-Term Financial Plan in line with prevailing economic conditions.
Estimated Completion (Subject to budget provision)	2025/26
Budget	Project delivered using existing internal resources (Operating)
Lead Team	Finance
Supporting Team	<ul style="list-style-type: none">All Service Units

CITY OF WANNEROO

ANNUAL BUDGET

FOR THE FINANCIAL YEAR ENDING 30 JUNE 2026

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CITY OF WANNEROO
STATEMENT OF COMPREHENSIVE INCOME
FOR THE FINANCIAL YEAR ENDING 30 JUNE 2026

	Note	2024/25 Budget \$	2024/25 Estimate \$	2025/26 Budget \$
REVENUES				
Rates	9	163,796,535	165,431,376	174,680,029
Grants, Subsidies & Contributions	19	7,108,391	17,299,425	8,409,031
Fees & Charges	20	50,347,441	53,923,905	58,135,647
Interest Revenue	2(a)(ii)	20,356,597	21,338,143	23,100,351
Other Revenue		3,546,824	3,660,784	3,697,212
		245,155,788	261,653,633	268,022,270
EXPENSES				
Employee Costs		(96,422,449)	(96,867,182)	(101,579,647)
Materials & Contracts		(92,100,912)	(97,319,999)	(101,966,722)
Utility Charges		(10,468,423)	(10,696,257)	(11,330,519)
Depreciation	2(a)(i)	(49,388,309)	(50,014,505)	(52,410,746)
Finance Costs	2(a)(i)	(4,150,877)	(4,142,060)	(4,147,698)
Insurance		(1,756,302)	(1,771,778)	(1,742,972)
		(254,287,272)	(260,811,781)	(273,178,304)
		(9,131,484)	841,852	(5,156,034)
OTHER REVENUES & EXPENSES				
Grants, Subsidies & Contributions	19	20,557,984	31,041,697	52,040,358
Contributed Physical Assets	19	45,000,000	60,000,000	130,000,000
Profit on Asset Disposals	4	7,532,083	12,888,988	11,842,996
Loss on Asset Disposals	4	(124,684)	(573,116)	(659,340)
DCP Revenue (Note (i))	17(a)	29,372,196	21,605,144	36,829,960
DCP Expense (Note (i))	17(b)	(28,383,954)	(18,985,265)	(27,258,550)
		73,953,625	105,977,448	202,795,424
NET RESULT FOR THE PERIOD		64,822,141	106,819,300	197,639,390
Other Comprehensive Income*		-	-	-
TOTAL COMPREHENSIVE INCOME		64,822,141	106,819,300	197,639,390

Note:

i) Developer Contribution Plan (DCP).

ii) This statement is to be read in conjunction with the accompanying Notes.

iii) Due to the reclassification of some accounts there may be differences when comparing figures adopted for the previous financial year.

iv) *Other Comprehensive Income (if any) is impacted upon by external factors and not able to be reliably estimated. It is anticipated in all instances, any Other Comprehensive Income will relate to non-cash transactions and as such have no impact on the budget.

CITY OF WANNEROO

STATEMENT OF CASH FLOWS

FOR THE FINANCIAL YEAR ENDING 30 JUNE 2026

	<i>Note</i>	2024/25 Budget \$	2024/25 Estimate \$	2025/26 Budget \$
CASH FLOWS FROM OPERATING ACTIVITIES				
Receipts				
Rates		161,675,737	162,431,376	170,947,086
Grants, Subsidies & Contributions		7,108,391	17,299,425	8,409,031
Fees & Charges		47,347,441	51,948,785	55,135,647
Interest Revenue		17,303,107	19,204,329	19,635,298
Other Revenue		3,546,824	3,660,784	3,697,212
Goods and services tax received		12,077,723	14,950,299	18,228,937
		249,059,224	269,494,998	276,053,211
Payments				
Employee Costs		(94,729,552)	(96,004,588)	(95,672,416)
Materials & Contracts		(96,091,445)	(82,760,105)	(99,232,567)
Utility Charges		(10,468,423)	(10,696,257)	(11,330,519)
Insurance		(1,756,302)	(1,771,778)	(1,742,972)
Finance Costs		(4,150,877)	(4,142,060)	(4,147,698)
Goods and services tax paid		(11,473,837)	(14,202,784)	(17,317,490)
		(218,670,436)	(209,577,572)	(229,443,662)
	15(c)	30,388,788	59,917,426	46,609,549
CASH FLOWS FROM INVESTING ACTIVITIES				
Receipts				
Grants, Subsidies & Contributions		20,557,984	20,557,984	52,040,358
DCP Revenue		29,372,196	21,605,144	36,829,960
Movement in Term Deposits		5,031,896	21,500,000	12,500,000
Proceeds from Disposal of Assets		7,812,500	12,930,872	13,677,166
		62,774,576	76,594,000	115,047,484
Payments				
DCP Expense		(28,383,954)	(18,985,265)	(27,258,550)
Payments for Construction of Infrastructure		(30,479,664)	(51,155,970)	(41,232,701)
Payments for Purchase of Property, Plant & Equipment		(46,597,954)	(46,602,881)	(96,325,948)
		(105,461,572)	(116,744,116)	(164,817,199)
		(42,686,996)	(40,150,116)	(49,769,715)
CASH FLOWS FROM FINANCING ACTIVITIES				
Principal Elements of Lease Payments	6	(243,645)	(195,509)	(271,819)
Transfer to Cash Paid in Lieu of Public Open Space		122,489	-	-
		(121,156)	(195,509)	(271,819)
NET INCREASE/(DECREASE) IN CASH HELD				
		(12,419,364)	19,571,801	(3,431,984)
Cash at Beginning of Year		62,689,437	37,784,199	57,356,000
CASH & CASH EQUIVALENTS AT THE END OF THE YEAR	15(a)	50,270,073	57,356,000	53,924,015

Note:

i) This statement is to be read in conjunction with the accompanying Notes.

ii) Due to the reclassification of some accounts there may be differences when comparing figures adopted for the previous financial year.

CITY OF WANNEROO
STATEMENT OF FINANCIAL ACTIVITY
FOR THE FINANCIAL YEAR ENDING 30 JUNE 2026

	Note	2024/25 Budget \$	2024/25 Estimate \$	2025/26 Budget \$
OPERATING ACTIVITIES				
Inflows				
Rates	9	163,796,535	165,431,376	174,680,029
Grants, Subsidies & Contributions	19	7,108,391	17,299,425	8,409,031
Fees & Charges	20	50,347,441	53,923,905	58,135,647
Interest Revenue	2(a)(iii)	20,356,597	21,338,143	23,100,351
Other Revenue		3,546,824	3,660,784	3,697,212
Profit on Asset Disposals	4	7,532,083	12,888,988	11,842,996
		252,687,871	274,542,621	279,865,266
Outflows				
Employee Costs		(96,422,449)	(96,867,182)	(101,579,647)
Materials & Contracts		(92,100,912)	(97,319,999)	(101,966,722)
Utility Charges		(10,468,423)	(10,696,257)	(11,330,519)
Depreciation	2(a)(i)	(49,388,309)	(50,014,505)	(52,410,746)
Finance Costs	2(a)(i)	(4,150,877)	(4,142,060)	(4,147,698)
Insurance		(1,756,302)	(1,771,778)	(1,742,972)
Loss on Asset Disposals	4	(124,684)	(573,116)	(659,340)
		(254,411,956)	(261,384,897)	(273,837,644)
Non-Cash Amounts Excluded	8(b)	41,980,910	37,698,633	41,227,090
		40,256,825	50,856,357	47,254,712
INVESTING ACTIVITIES				
Inflows				
Grants, Subsidies & Contributions	19	20,557,984	31,041,697	52,040,358
Contributed Physical Assets	19	45,000,000	60,000,000	130,000,000
Proceeds from Disposal of Assets	4	7,812,500	12,930,872	13,677,166
DCP Revenue	17	29,372,196	21,605,144	36,829,960
		102,742,680	125,577,713	232,547,484
Outflows				
Purchase of Property, Plant & Equipment		(46,597,954)	(46,602,881)	(96,325,948)
Purchase & Construction of Infrastructure		(30,479,664)	(51,965,429)	(41,232,701)
DCP Expense	17	(28,383,954)	(18,985,265)	(27,258,550)
		(105,461,572)	(117,553,575)	(164,817,199)
Non-Cash Amounts Excluded	8(c)	(45,000,000)	(62,619,879)	(139,571,410)
		(47,718,892)	(54,595,741)	(71,841,125)
FINANCING ACTIVITIES				
Inflows				
Transfers from Unused Borrowings	5(b)	5,540,192	5,581,531	-
Transfers from Reserves	7	42,452,305	60,472,295	71,406,949
Transfers from DCP's (not in Reserve)		28,329,715	18,248,264	26,557,516
		76,322,212	84,302,090	97,964,465
Outflows				
Transfers to Reserves	7	(54,140,569)	(85,216,235)	(46,820,536)
Transfers to DCP's (not in Reserve)		(28,329,715)	(18,248,264)	(26,557,516)
		(82,470,284)	(103,464,499)	(73,378,052)
		(6,148,072)	(19,162,409)	24,586,413
MOVEMENT IN SURPLUS OR DEFICIT				
Surplus/(Deficit) at the Start of the Financial Year		14,464,811	22,901,793	0
Amount Attributable to Operating Activities		40,256,825	50,856,357	47,254,712
Amount Attributable to Investing Activities		(47,718,892)	(54,595,741)	(71,841,125)
Amount Attributable to Financing Activities		(6,148,072)	(19,162,409)	24,586,413
Surplus/(Deficit) after Imposition of General Rates	8(a)	854,672	0	0

Note:

i) This statement is to be read in conjunction with the accompanying Notes.

ii) Due to the reclassification of some accounts there may be differences when comparing figures adopted for the previous financial year.

CITY OF WANNEROO

INDEX OF NOTE TO THE BUDGET

FOR THE FINANCIAL YEAR ENDING 30 JUNE 2026

1. SIGNIFICANT ACCOUNTING POLICIES**(a) Basis of Preparation**

The annual budget of the City of Wanneroo which is a Class 1 local government, is a forward looking document and has been prepared in accordance with the Local Government Act 1995 and accompanying regulations. Accounting Standards Board (AASB), the Local Government Act 1995 (the Act) and accompanying Regulations.

(i) Local Government Act 1995 requirements

Section 6.4(2) of the Local Government Act 1995 read with the Local Government (Financial Management) Regulations 1996 prescribe that the annual budget be prepared in accordance with the Local Government Act 1995 and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. Accounting policies which have been adopted in the preparation of this annual budget have been consistently applied unless stated otherwise.

Except for cash flow and rate setting information, the annual budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

(ii) 2024/25 actual balances

Balances shown in this budget as 2024/25 Actual are estimates as forecast at the time of preparation of the annual budget and are subject to final adjustments.

(iii) Statement of Cashflows

Investing and financing transactions that do not require the use of cash or cash equivalents shall be excluded from a statement of cash flows. Such transactions shall be disclosed elsewhere in the financial statements in a way that provides all the relevant information about these investing and financing activities.

(iv) Critical accounting estimates and judgements

The preparation of the City's financial information in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that affect the application of policies and reported amounts of Assets and Liabilities, Income and Expenses. The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances. The results of this experience and other factors combine to form the basis of making judgements about carrying values of Assets and Liabilities not readily apparent from other sources. Actual results may differ from these estimates. As with all estimates, the use of different assumptions could lead to material changes in the amounts reported in the financial report.

The following are estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year and further information on their nature and impact can be found in the relevant note:

- Fair value measurement of assets carried at reportable value including Property, plant and equipment and Infrastructure
- Expected credit losses on financial assets
- Assets held for sale
- Impairment losses of non-financial assets
- Investment property
- Estimated useful life of intangible assets
- Measurement of employee benefits
- Measurement of provisions

(b) The Local Government Reporting Entity

All Funds, through which the City controls resources to carry on its functions, have been included in the financial statements forming part of this annual budget. All monies held in Trust Fund are excluded from the financial statements. A separate statement of those monies appear at Note 16 to the annual budget.

(c) Goods & Services Tax (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

(d) Cash & Cash Equivalents

Cash and cash equivalents include cash on hand, cash at bank and deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

Bank overdrafts are shown as short term borrowings in current liabilities in the Net Current Asset position.

CITY OF WANNEROO

INDEX OF NOTE TO THE BUDGET

FOR THE FINANCIAL YEAR ENDING 30 JUNE 2026

1. SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)**(e) Trade & Other Receivables**

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for grants, contributions, reimbursements, and goods sold and services performed in the ordinary course of business.

Trade and other receivables are recognised initially at the amount of consideration that is unconditional, unless they contain significant financing components, when they are recognised at fair value.

Trade receivables are held with the objective to collect the contractual cashflows and therefore the City measures them subsequently at amortised cost using the effective interest rate method. Due to the short term nature of current receivables, their carrying amount is considered to be the same as their fair value. Non-current receivables are indexed to inflation, any difference between the face value and fair value is considered immaterial.

The City applies the AASB 9 simplified approach to measuring expected credit losses using a lifetime expected loss allowance for all trade receivables. To measure the expected credit losses, rates receivable are separated from other trade receivables due to the difference in payment terms and security for rates receivable.

(f) Inventories**(i) General**

Inventories are measured at the lower of cost and net realisable value. Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

(ii) Land Held for Resale

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed. Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point. Inventory - land held for resale is classified as current except where it is held as non-current based on the City's intentions to release for sale.

(g) Non-Current Assets

Each class of fixed assets within either property, plant and equipment or infrastructure, is carried at cost or fair value as indicated less, where applicable, any accumulated depreciation and impairment losses.

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with Financial Management Regulation 17A (5). These assets are expensed immediately. Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

(i) Mandatory Requirement to Revalue Non-Current Assets

Each asset class are revalued in accordance with the City's Non-Current Asset Policy, Regulations and the Australian Accounting Standards. Relevant disclosures, in accordance with the requirements of Australian Accounting Standards, are made in the financial statement as necessary.

(ii) Initial Recognition & Measurement Between Mandatory Revaluation Dates

All assets are initially recognised at cost and subsequently revalued in accordance with the mandatory measurement framework.

In relation to initial measurement, cost is determined as the consideration paid plus costs incidental to acquisition. For assets acquired at no cost or for nominal consideration, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the City includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads.

Individual assets that are land, buildings, infrastructure and investment properties (including vested improvements) acquired between initial recognition and the next revaluation of the asset class in accordance with the mandatory measurement framework, are recognised at cost and disclosed at fair value as management believes cost approximates fair value. They are subject to subsequent revaluation at the next anniversary date in accordance with the mandatory measurement framework.

(iii) Revaluation

The fair value of land, buildings, infrastructure and investment properties (including vested improvements) is determined at least every three years in accordance with the City's Non-Current Asset Policy. At the end of each period the valuation is reviewed and where appropriate the fair value is updated to reflect current market conditions. This process is in accordance with Local Government (Financial Management) Regulation 17A (2)(a) which requires land, buildings, infrastructure, investment properties and invested improvements to be shown at fair value.

Individual assets that are furniture & equipment and plant & equipment type assets and right-of-use assets are measured using the cost model in accordance with Local Government (Financial Management) Regulation 17A (2)(b) and 17A (2)(c).

Increases in the carrying amount arising on revaluation of asset classes are credited to a revaluation reserve. Decreases in the carrying amount that offset previous increases of the same asset classes are recognised against the revaluation reserve, all other decreases are recognised in the Statement of Comprehensive Income.

CITY OF WANNEROO

INDEX OF NOTE TO THE BUDGET

FOR THE FINANCIAL YEAR ENDING 30 JUNE 2026

1. SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)**(g) Non-Current Assets (Continued)****(iv) Land Under Control & Land Under Roads**

As a result of amendments to the Regulations, effective from 1 July 2019, vested land, including land under roads, is treated as right-of-use assets measured at zero cost. Therefore, the previous inconsistency with AASB 1051 in respect of non-recognition of land under roads acquired on or after 1 July 2008 has been removed, even though measurement at zero cost means that land under roads is still not included in the Statement of Financial Position.

(v) Vested Improvements

The measurement of vested improvements at fair value in accordance with Local Government (Financial Management) Regulations 1996 17A (2)(iv) is a departure from AASB 16 which would have required the City to measure the vested improvements as part of the related right-of-use asset at zero cost.

(vi) Gains & Losses on Disposal of Non-Current Assets

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in the Statement of Comprehensive Income. When revalued assets are sold, amounts included in the revaluation reserve relating to that asset are transferred to retained earnings.

(h) Depreciation of Assets

The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements. The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period. An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

The major categories of assets and the useful lives recorded on recognition are:

Buildings*	40 - 80 years
Bus Shelters*	30 - 50 years
Computer Hardware	3 years
Computer Software	2 years
Furniture & Equipment (excluding Artwork & Artefacts**)	10 years
Heavy Vehicles - 1,201 kg to 4,000 kg	6 years/100,000 km's (45% residual)
Heavy Vehicles - 4,000 kg to 9,000 kg	6 years/200,000 km's (40% residual)
Heavy Vehicles - 9,000 kg to 12,000 kg	8 years/500,000 km's (48% residual)
Heavy Vehicles - Refuse	5 years (20% residual)
Irrigation Piping	30 years
Land**	Not Applicable
Light Vehicles	3 years (60% residual)
Other Infrastructure*	10 - 80 Years
Other Plant & Equipment	10 years
Parks & Reserves*	12 - 85 years
Pathways*	25 - 70 years
Plant	10 years (50% residual)
Reserves/Playground Equipment*	10 - 15 years
Road - Kerb	40 years
Road - Seal*	15 - 40 years
Road Pavement	40 years
Sealed Car Parks - Pavement*	40 - 80 years
Underpasses	40 years
Water Supply Piping & Drainage Systems*	40 - 80 years

*Due to useful lives of the individual assets within each asset type varying, despite being of a similar nature, the asset types denoted have a range of depreciation periods.

**Land, Artwork & Artefacts are not considered depreciable asset classes.

Certain elements of a non-current asset's useful life can be shorter than the particular asset and this will be depreciated faster than the parent asset.

(i) Financial Assets at Amortised Cost

Financial assets are measured at amortised cost if the assets meet the following conditions (and are not designated as FVTPL):

- they are held within a business model whose objective is to hold the financial assets and collect its contractual cashflows; and
- the contractual terms of the financial assets give rise to cash flows that are solely payments of principal and interest on the principal amount outstanding.

(j) Provisions

Provisions are recognised when the City has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured. Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

CITY OF WANNEROO

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FOR THE FINANCIAL YEAR ENDING 30 JUNE 2026

1. SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)**(k) Leases & Lease Liabilities**

At the inception of a contract, the City assesses whether the contract is, or contains, a lease. A contract is, or contains, a lease if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration. At the commencement date, a right-of-use asset is recognised at cost and a lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the City uses its incremental borrowing rate.

The present value of future lease payments not paid at the reporting date discounted using the incremental borrowing rate where the implicit interest rate in the lease is not readily determined.

(l) Investments in Associates

An associate is an entity over which the City has significant influence. Significant influence is the power to participate in the financial operating policy decisions of that entity but is not control or joint control of those policies. Investments in associates are accounted for in the financial statements by applying the equity method of accounting, whereby the investment is initially recognised at cost and adjusted thereafter for the post-acquisition change in the City's share of net assets of the associates. In addition, the City's share of the profit or loss of the associate is included in the City's profit or loss.

The carrying amount of the investment includes, where applicable, goodwill relating to the associate. Any discount on acquisition, whereby the City's share of the net fair value of the associate exceeds the cost of investment, is recognised in profit or loss in the period in which the investment is acquired. Profits and losses resulting from transactions between the City and the associate are eliminated to the extent of the City's interest in the associate.

When the City's share of losses in an associate equals or exceeds its interest in the associate, the City discontinues recognising its share of further losses. This occurs unless the City has incurred legal or constructive obligations or made payments on behalf of the associate. When the associate subsequently generates a profit, the City will resume recognising its share of those profits once its share of the profits equals the share of the losses not recognised.

(m) Trade & Other Payables

Trade and other payables represent liabilities for goods and services provided to the City prior to the end of the financial year that are unpaid and arise when the City becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.

(n) Interest-Bearing Loans & Borrowings

All borrowing repayments, other than self supporting loans, will be financed by general purpose revenue. The self supporting loan(s) repayment will be fully reimbursed. The City has not budgeted to have any borrowings for the year ended 30th June 2026 and did not have or budget to have any borrowings for the year ended 30th June 2025.

(o) Employee costs

All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc. Note AASB 119 Employee Benefits provides a definition of employee benefits which should be considered.

(p) Employee Benefits

Provision is made for the City's obligations for short-term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled. The City's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the determination of the net current asset position. The City's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the determination of the net current asset position. Other long-term employee benefits and Long-term employee benefits provisions are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur.

(q) Materials and Contracts

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses (such as telephone and internet charges), advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology and rental or lease expenditures.

CITY OF WANNEROO

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FOR THE FINANCIAL YEAR ENDING 30 JUNE 2026

1. SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)**(r) Utilities**

Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

(s) Insurance

All insurance other than worker's compensation and health benefit insurance included as insurance.

(t) Finance costs and Borrowing costs

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses. The City has elected to recognise borrowing costs as an expense when incurred regardless of how the borrowings are applied. Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature. Borrowings fair values are based on discounted cash flows using a current borrowing rate.

(u) Superannuation

The City contributes to a number of superannuation funds on behalf of employees. All funds to which the City contributes are defined contribution plans.

(v) Interests in Joint Arrangements

Joint arrangements represent the contractual sharing of control between parties in a business venture where unanimous decisions about relevant activities are required. Separate joint venture entities providing joint venturers with an interest in net assets are classified as a joint venture and accounted for using the equity method.

Joint operations represent arrangements whereby joint operators maintain direct interests in each asset and exposure to each liability of the arrangement. The City's interests in the assets, liabilities, revenue and expenses are included in the respective line items of the financial statements.

(w) Rates

All rates levied under the Local Government Act 1995. Includes general, differential, minimum payment, interim rates, back rates, ex-gratia rates, less discounts offered. Exclude interest on arrears and waste service fees.

All rateable properties within the district used predominately for non-rural purposes are rated according to their Gross Rental Valuation (GRV), all other properties are rated according to their Unimproved Valuation (UV). The general rates detailed for the 2025/26 financial year have been determined by Council on the basis of raising the revenue required to meet the estimated deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than general rates and also considering the extent of any increase in rating over the level adopted in the previous year. The minimum payments have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/facilities.

Prepaid rates are, until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer. Rates received in advance are initially recognised as a financial liability. When the taxable event occurs, the financial liability is extinguished and the City recognises revenue for the prepaid rates that have not been refunded.

(x) Grants, subsidies and contributions

All grants, subsidies, and contributions received, excluding those classified as capital grants, are treated as operating income.

(y) Capital grants, subsidies, contributions

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

(z) Revenue from contracts with customers

Revenue from contracts with customers is recognised when the local government satisfies its performance obligations under the contract.

(aa) Fees and Charges

Revenues (other than service charges) from the use of facilities and charges made for local government services, waste service fees, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees.

(ab) Interest revenue

Interest and other items of a similar nature received from bank and investment accounts, interest on rate arrears and interest on debtors.

CITY OF WANNEROO

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FOR THE FINANCIAL YEAR ENDING 30 JUNE 2026

1. SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)**(ac) Other Revenue / Income**

Other revenue, which cannot be classified under the above headings, includes dividends, discounts, rebates etc.

(ad) Contract Liabilities

When an amount of consideration is received from a customer/fund provider prior to the City transferring a good or service to the customer, the City presents the funds which exceed revenue recognised as a contract liability. The contract liability remains until obligations have been met.

(ae) Contract Assets

When a performance obligation is satisfied by transferring a promised good or service to the customer before the customer pays consideration or before payment is due, the City presents this as a contract asset, unless the rights to that amounts of consideration are conditional, in which case the City recognises a receivable.

(af) Current & Non-Current Classification

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the City's operational cycle. In the case of liabilities where the City does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current even if not expected to be realised in the next 12 months. An exception exists for land held for resale, where it is held as non-current based on the City's intentions to release for sale.

(ag) Rounding of Figures

All figures shown in this statement, other than a rate in the dollar, are rounded to the nearest dollar.

(ah) Comparative Figures

Where required, comparative figures will be adjusted to conform to changes in presentation for the current financial year.

(ai) Budget Comparative Figures

Unless otherwise stated the budget comparative figures shown in the budget relate to the original budget for the relevant item of disclosure.

(aj) Investment Property

Investment property, principally comprising freehold office buildings, is held for long-term rental yields. Investment property is carried at fair value, representing open-market value determined annually by external users.

(ak) Cash Paid in Lieu of Public Open Space

Section 154 of the Planning and Development Act 2005 was amended on 20 July 2020. Prior to 20 July 2020 all money received by a local government under section 153 of the Planning and Development Act 2005 was to be paid into a separate account of the "trust fund" of the local government, established under the section 6.9 of the Act. In accordance with the amended Section 154 of the Planning and Development Act 2005, unexpended funds received in lieu of public open space prior to 10 April 2006 and after 12 September 2020 will be transferred to separate reserve account. Funds received from 10 April 2006 until 11 September 2020 will remain in the trust funds.

(al) Provision of Financial Guarantees & Lending Money

In certain circumstances the City may consider pre-funding selected community projects with special approval from Council. The interest is charged at the borrowing cost to the City. The City does not offer financial guarantees to external entities.

(am) New Accounting Standards for Application in Future Periods

The following new accounting standards will have application to local government in future years:

- AASB 2014-10 Amendments to Australian Accounting Standards - Sale or Contribution of Assets between an Investor and its Associate or Joint Venture.
- AASB 2024-4b Amendments to Australian Accounting Standards - Effective Date of Amendments to AASB 10 and AASB 128 [deferred AASB 10 and AASB 128 amendments in AASB 2014-10 apply]
- AASB 2022-9 Amendments to Australian Accounting Standards- Insurance Contracts in the Public Sector
- AASB 2023-5 Amendments to Australian Accounting Standards- Lack of Exchangeability
- AASB 18 (NFP/super) Presentation and Disclosure in Financial Statements- (Appendix D) [for not-for-profit and superannuation entities]
- AASB 2024-2 Amendments to Australian Accounting Standards- Classification and Measurement of Financial Instruments
- AASB 2024-3 Amendments to Australian Accounting Standards- Standards – Annual Improvements Volume 11

It is not expected these standards will have an impact on the annual budget.

CITY OF WANNEROO

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FOR THE FINANCIAL YEAR ENDING 30 JUNE 2026

2. REVENUES & EXPENSES

(a) Net Result

(i) Charging as Expenses:

	Note	2024/25 Budget \$	2024/25 Estimate \$	2025/26 Budget \$
<u>Auditors Remuneration</u>				
Audit of the Annual Financial Report		150,800	137,000	130,000
Other Audit Services (Grant acquittals)		30,000	22,800	30,000
		180,800	159,800	160,000
<u>Depreciation</u>				
<u>By Class</u>				
Furniture & Equipment		5,395,606	3,349,507	3,526,680
Plant & Equipment		3,897,409	3,979,820	4,257,306
Buildings		4,094,100	6,040,684	6,293,770
Other Infrastructure		36,001,194	36,644,493	38,332,990
		49,388,309	50,014,505	52,410,746
<u>Finance Costs</u>				
<u>Municipal</u>				
- Loan Interest	5(a)	4,114,680	4,114,680	4,114,680
- Interest Expense on Lease Liabilities	6	36,197	27,380	33,018
		4,150,877	4,142,060	4,147,698
<u>Non-Municipal (DCP)</u>				
- Loan Interest	5(a)	806,209	806,209	799,844
		4,957,086	4,948,269	4,947,542
(ii) Crediting as Revenues:				
<u>Interest Revenue</u>				
<u>Investments</u>				
- Municipal Funds		6,533,233	6,879,381	7,147,170
- Reserve Funds (Municipal Funded)		12,897,876	13,758,762	15,353,181
- Other Interest Revenue	13	925,488	700,000	600,000
		20,356,597	21,338,143	23,100,351
- Non-Municipal (DCP)		6,533,234	6,883,833	3,970,652
		26,889,831	28,221,976	27,071,003

(b) Statement of Objective

In order to discharge its responsibilities to the community the City has developed a set of operational and financial objectives. These objectives have been established both on an overall basis and for each of its broad activities/programs.

With reference to the City of Wanneroo's Strategic Community Plan 2021-31:-

Vision

A welcoming community, connected through local opportunities.

Purpose

To create a strong community with local opportunities to participate, be active, feel secure, contribute and belong.

Strategic Goals

Goal 1 - An inclusive and accessible City with places and spaces that embrace all.

Goal 2 - A City that celebrates rich cultural histories, where people can visit and enjoy unique experiences.

Goal 3 - A vibrant, innovative City with local opportunities for work, business and investment.

Goal 4 - A sustainable City that balances the relationship between urban growth and the environment.

Goal 5 - A well planned, safe and resilient City that is easy to travel around and provides a connection between people and places.

Goal 6 - A future focused City that advocates, engages and partners to progress the priorities of the community.

Goal 7 - A well governed and managed City that makes informed decisions, provides strong community leadership and valued customer focused services.

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3. ACQUISITION OF ASSETS (Includes Value of Contributed Physical Assets)

The following assets are budgeted to be acquired during the year:

	2024/25 Budget \$	2024/25 Estimate \$	2025/26 Budget \$
<u>By Class</u>			
Property, Plant & Equipment			
Furniture & Equipment	5,071,723	4,937,661	6,974,535
Plant & Equipment	9,252,504	3,997,933	13,487,515
Land & Buildings	32,273,727	37,667,287	75,863,898
	46,597,954	46,602,881	96,325,948
Infrastructure			
Car Parks	785,000	809,459	592,541
Drainage	11,355,846	1,056,532	38,152,282
Other Infrastructure	2,206,070	11,265,997	14,045,970
Pathways	6,122,770	4,140,792	17,726,881
Reserves	8,069,529	12,010,262	9,659,526
Roads	46,940,449	82,682,387	91,055,501
	75,479,664	111,965,429	171,232,701
	122,077,618	158,568,310	267,558,649

CITY OF WANNEROO
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4. DISPOSAL OF ASSETS

The following assets are budgeted to be disposed off during the year:

Details	2024/25 Budget			2024/25 Estimate			2025/26 Budget		
	Net Book Value \$	Sale Proceeds \$	Profit / (Loss) \$	Net Book Value \$	Sale Proceeds \$	Profit / (Loss) \$	Net Book Value \$	Sale Proceeds \$	Profit / (Loss) \$
By Class									
Land & Buildings	-	7,500,000	7,500,000	-	12,844,610	12,844,610	-	11,666,666	11,666,666
Plant & Equipment	405,101	312,500	(92,601)	615,000	86,262	(528,738)	2,493,510	2,010,500	(483,010)
	405,101	7,812,500	7,407,399	615,000	12,930,872	12,315,872	2,493,510	13,677,166	11,183,656
Summary									
Profit on Asset Disposals	47,917	7,580,000	7,532,083	15,000	12,903,988	12,888,988	731,170	12,574,166	11,842,996
Loss on Asset Disposals	357,184	232,500	(124,684)	600,000	26,884	(573,116)	1,762,340	1,103,000	(659,340)
	405,101	7,812,500	7,407,399	615,000	12,930,872	12,315,872	2,493,510	13,677,166	11,183,656

CITY OF WANNEROO
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FOR THE FINANCIAL YEAR ENDING 30 JUNE 2026

5. BORROWINGS

(a) Borrowings Repayments

Movement in borrowings and interest between the beginning and the end of the current financial year:

Institution	Loan Type	Fixed or Variable	Interest Rate %	2024/25 Budget					2024/25 Estimate					2025/26 Budget				
				Opening Principal \$	New Loans \$	Principal Repayments \$	Closing Principal \$	Interest Repayments \$	Opening Principal \$	New Loans \$	Principal Repayments \$	Closing Principal \$	Interest Repayments \$	Opening Principal \$	New Loans \$	Principal Repayments \$	Closing Principal \$	Interest Repayments \$
Municipal Funded																		
WATC# (due 1/12/26)	Interest only	Fixed	6.07	60,778,188	-	-	60,778,188	4,114,680	60,778,188	-	-	60,778,188	4,114,680	60,778,188	-	-	60,778,188	4,114,680
				60,778,188	-	-	60,778,188	4,114,680	60,778,188	-	-	60,778,188	4,114,680	60,778,188	-	-	60,778,188	4,114,680
Non-Municipal Funded																		
WATC#* (due 23/6/30)	Interest only	Variable+	5.04	4,556,300	-	-	4,556,300	259,709	4,556,300	-	-	4,556,300	259,709	4,556,300	-	-	4,556,300	261,505
CBA* (due 2/12/30)	Interest only	Variable+	6.21	3,100,000	-	-	3,100,000	195,920	3,100,000	-	-	3,100,000	195,920	3,100,000	-	-	3,100,000	192,374
CBA* (due 2/12/30)	Interest only	Variable+	6.22	2,700,000	-	-	2,700,000	170,640	2,700,000	-	-	2,700,000	170,640	2,700,000	-	-	2,700,000	155,418
CBA* (due 2/12/30)	Interest only	Variable+	6.24	2,500,000	-	-	2,500,000	157,750	2,500,000	-	-	2,500,000	157,750	2,500,000	-	-	2,500,000	168,429
CBA* (due 2/12/30)	Interest only	Variable+	6.32	700,000	-	-	700,000	22,190	700,000	-	-	700,000	22,190	700,000	-	-	700,000	22,119
				13,556,300	0	0	13,556,300	806,209	13,556,300	0	0	13,556,300	806,209	13,556,300	0	0	13,556,300	799,844
Total				74,334,488	0	0	74,334,488	4,920,889	74,334,488	0	0	74,334,488	4,920,889	74,334,488	0	0	74,334,488	4,914,524

Note:

CBA = Commonwealth Bank of Australia

WATC = Western Australia Treasury Corporation.

= A 0.7% government guarantee levy is included for WATC loans.

+ = Variable interest rates are quoted as at time of preparation of this document.

* = These loans will be repaid from the Yanchep/Two Rocks Coastal Corridor Community Facilities Reserve.

CITY OF WANNEROO
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5. BORROWINGS (CONTINUED)**(b) New Borrowings**

Particulars / Purpose	Institution	Loan Type	Fixed / Variable	Term Years	Interest Rate %	Borrowed \$	Interest & Charges \$	Used \$	30-Jun-26 Unspent \$
NIL	N/A	N/A	N/A	N/A	N/A	-	-	-	-
						-	-	-	-

(c) Unspent Borrowings

Loan Details	Loan Purpose	Loan Taken Year	Amount at 1 July 2025 \$	Amount Used 2025/26 Budget \$	New Loans Unspent at 30 June 2026 \$	Amount at 30 June 2026 \$
NIL	N/A	N/A	-	-	-	-
			-	-	-	-

(d) Credit Facilities**Undrawn Borrowing Facilities:****Credit Standby Arrangements at Balance Date**

Bank Overdraft Limit
Bank Overdraft Balance
Credit Card Limit
Credit Card Balance

Total Amount of Credit Unused

	2024/25 Budget \$	2024/25 Estimate \$	2025/26 Budget \$
	-	-	-
	-	-	-
	550,000	550,000	550,000
	50,000	50,000	50,000
	500,000	500,000	500,000
	74,334,488	74,334,488	74,334,488
	-	-	-
	74,334,488	74,334,488	74,334,488

Loan Facilities (External) at Balance Date

Used Loan Facilities
Unused Loan Facilities

Total Amount of Loan Facilities

CITY OF WANNEROO
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FOR THE FINANCIAL YEAR ENDING 30 JUNE 2026

6 LEASE LIABILITIES

Details	2024/25 Budget					2024/25 Estimate					2025/26 Budget				
	Principle at 1 July 24 \$	New Lease \$	Principal Repayment \$	Principle at 30 June 24 \$	Lease Interest \$	Principle at 1 July 24 \$	New Lease \$	Principal Repayment \$	Principle at 30 June 24 \$	Lease Interest \$	Principle at 1 July 25 \$	New Lease \$	Principal Repayment \$	Principle at 30 June 25 \$	Lease Interest \$
Aquamotion Cardio Equipment	131,053	-	(63,827)	67,226	5,308	131,053	-	(63,827)	67,226	5,308	67,226	-	(67,226)	-	1,909
Aquamotion Gym Equipment	-	428,601	(65,484)	363,117	13,643	-	276,465	(16,363)	260,102	5,811	260,102	-	(50,754)	209,348	11,852
Aquamotion Spin Bike	-	-	-	-	-	-	-	-	-	-	-	183,331	(33,101)	150,230	8,415
Two Way Radio Network	403,895	-	(114,334)	289,561	17,246	405,909	-	(115,319)	290,590	16,261	290,590	-	(120,737)	169,853	10,843
Total	534,948	428,601	(243,645)	719,904	36,197	536,962	276,465	(195,509)	617,918	27,380	617,918	183,331	(271,819)	529,430	33,018

Aquamotion Cardio Equipment

- i) The commencement date of the lease is 1 July 2023
- ii) Interest rate applied is WATC incremental borrowing rate as at commencement of lease (5.2%)
- iii) The term of the lease is 36 months.

Aquamotion Gym Equipment

- i) The commencement date of the lease is 1 September 2024
- ii) Interest rate applied is WATC incremental borrowing rate as at commencement of lease (4.1%).
- iii) The term of the lease is 60 months.

Aquamotion Spin Bikes

- i) The commencement date of the lease is 1 July 2025
- ii) Interest rate applied is WATC incremental borrowing rate as at commencement of lease (5.0%).
- iii) The term of the lease is 60 months.

Two Way Radio Network

- i) The commencement date of the lease is 1 November 2022
- ii) Interest rate applied is WATC incremental borrowing rate as at commencement of lease (4.9%).
- iii) The term of the lease is 60 months.

CITY OF WANNEROO
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FOR THE FINANCIAL YEAR ENDING 30 JUNE 2026

7. RESERVES

	2024/25 Budget \$	2024/25 Estimate \$	2025/26 Budget \$
<u>Municipal Funded (Restricted by Council)</u>			
(a) Asset Replacement/Enhancement Reserve			
Opening Balance	81,916,514	83,329,700	73,072,620
Transfer to Reserve	6,101,275	8,395,536	6,863,495
Transfer from Reserve	(10,346,198)	(18,652,616)	(20,534,991)
Closing Balance	77,671,591	73,072,620	59,401,124
(b) Carried Forward Reserve			
Opening Balance	3,978,559	3,978,559	1,632,806
Transfer to Reserve	-	1,632,806	-
Transfer from Reserve	(3,978,559)	(3,978,559)	(1,632,806)
Closing Balance	-	1,632,806	-
(c) Coastal Infrastructure Management Reserve			
Opening Balance	11,198,723	11,095,228	11,485,181
Transfer to Reserve	492,327	518,685	685,832
Transfer from Reserve	(210,000)	(128,732)	(202,000)
Closing Balance	11,481,050	11,485,181	11,969,013
(d) Golf Course Reserve			
Opening Balance	3,164,378	3,058,269	7,880,051
Transfer to Reserve	3,678,115	4,874,051	4,065,803
Transfer from Reserve	(100,000)	(52,269)	(247,731)
Closing Balance	6,742,493	7,880,051	11,698,123
(e) Information, Communication & Technology Reserve			
Opening Balance	10,517,031	12,136,782	12,555,773
Transfer to Reserve	2,462,358	2,567,376	2,749,762
Transfer from Reserve	(1,970,251)	(2,148,385)	(2,276,500)
Closing Balance	11,009,138	12,555,773	13,029,034
(f) Leave Liability Reserve			
Opening Balance	16,508,872	16,312,702	17,175,296
Transfer to Reserve	825,775	862,594	1,025,614
Transfer from Reserve	-	-	(2,701,670)
Closing Balance	17,334,647	17,175,296	15,499,241
(g) Loan Repayment Reserve			
Opening Balance	66,982,780	66,320,707	60,778,188
Transfer to Reserve	2,944,747	4,100,391	-
Transfer from Reserve	(8,881,705)	(9,642,910)	-
Closing Balance	61,045,822	60,778,188	60,778,188
(h) Neerabup Development Reserve			
Opening Balance	8,163,341	8,236,044	12,427,614
Transfer to Reserve	4,858,883	4,885,022	1,306,109
Transfer from Reserve	(561,013)	(693,452)	(4,069,100)
Closing Balance	12,461,211	12,427,614	9,664,623
(i) Plant Replacement Reserve			
Opening Balance	18,541,289	15,733,659	19,617,913
Transfer to Reserve	6,000,976	5,921,374	7,215,152
Transfer from Reserve	(1,122,120)	(2,037,120)	(400,000)
Closing Balance	23,420,145	19,617,913	26,433,065

CITY OF WANNEROO
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE FINANCIAL YEAR ENDING 30 JUNE 2026

7. RESERVES (CONTINUED)

	2024/25 Budget \$	2024/25 Estimate \$	2025/26 Budget \$
(j) Regional Recreational Reserve			
Opening Balance	31,353,702	31,485,412	46,412,273
Transfer to Reserve	14,260,100	17,114,805	2,771,486
Transfer from Reserve	(2,187,944)	(2,187,944)	(8,491,289)
Closing Balance	43,425,858	46,412,273	40,692,470
(k) Strategic Property Reserve			
Opening Balance	12,374,999	12,315,077	13,106,394
Transfer to Reserve	544,039	874,395	3,949,308
Transfer from Reserve	(142,735)	(83,078)	(1,869,657)
Closing Balance	12,776,303	13,106,394	15,186,045
(l) Strategic Projects/Initiatives Reserve			
Opening Balance	16,168,510	16,331,284	23,674,192
Transfer to Reserve	1,710,812	18,562,269	3,413,693
Transfer from Reserve	(9,090,078)	(11,219,361)	(13,390,262)
Closing Balance	8,789,244	23,674,192	13,697,623
(m) Waste Management Reserve			
Opening Balance	12,900,931	14,378,097	15,921,402
Transfer to Reserve	1,154,989	2,720,338	1,315,345
Transfer from Reserve	(650,000)	(1,177,033)	(6,686,522)
Closing Balance	13,405,920	15,921,402	10,550,224
<u>Non-Municipal Funded (Restricted by Legislation/Agreement)</u>			
(n) Alkimos/Eglinton Coastal Corridor Community Facilities Reserve			
Opening Balance	30,876,106	33,137,718	35,708,337
Transfer to Reserve	6,028,839	8,319,272	7,959,390
Transfer from Reserve	(48,653)	(5,748,653)	(7,043,750)
Closing Balance	36,856,292	35,708,337	36,623,977
(o) Cash Paid in Lieu of Public Open Space prior to 10 April 2006 and post 12 September 2020 Reserve			
Opening Balance	2,786,203	2,776,914	2,938,548
Transfer to Reserve	122,489	161,634	175,474
Transfer from Reserve	-	-	-
Closing Balance	2,908,692	2,938,548	3,114,022
(p) Clarkson/Butler Planning District (TPS 20) Reserve			
Opening Balance	9,550,080	9,464,917	9,824,750
Transfer to Reserve	548,295	559,760	355,561
Transfer from Reserve	(149,927)	(199,927)	(310,490)
Closing Balance	9,948,448	9,824,750	9,869,821
(q) Section 152 Reserve (formerly Section 20A Land Reserve)			
Opening Balance	804,671	804,856	842,482
Transfer to Reserve	35,376	37,626	50,308
Transfer from Reserve	-	-	-
Closing Balance	840,047	842,482	892,790
(r) Yanchep/Two Rocks Coastal Corridor Community Facilities Reserve			
Opening Balance	4,158,907	4,720,724	5,306,768
Transfer to Reserve	2,371,174	3,108,300	2,918,204
Transfer from Reserve	(3,013,122)	(2,522,256)	(1,550,181)
Closing Balance	3,516,959	5,306,768	6,674,791
<u>Summary</u>			
Opening Balance	341,945,596	345,616,648	370,360,588
Transfer to Reserve	54,140,569	85,216,235	46,820,536
Transfer from Reserve	(42,452,305)	(60,472,295)	(71,406,949)
Closing Balance	353,633,860	370,360,588	345,774,175

Note:

i) Each reserve receives interest on funds held in investments, per Council Investment Policy.

ii) All of the above reserve accounts are supported by money held in financial institutions, per Council Investment Policy.

CITY OF WANNEROO

NOTES TO AND FORMING PART OF THE BUDGET

FOR THE FINANCIAL YEAR ENDING 30 JUNE 2026

7. RESERVES (CONTINUED)

Summary of Reserve Transfers

	2024/25 Budget \$	2024/25 Estimate \$	2025/26 Budget \$
Transfers to Reserves			
Municipal Funded (Restricted by Council)			
(a) Asset Replacement/Enhancement Reserve	6,101,275	8,395,536	6,863,495
(b) Carried Forward Reserve	-	1,632,806	-
(c) Coastal Infrastructure Management Reserve	492,327	518,685	685,832
(d) Golf Course Reserve	3,678,115	4,874,051	4,065,803
(e) Information, Communication & Technology Reserve	2,462,358	2,567,376	2,749,762
(f) Leave Liability Reserve	825,775	862,594	1,025,614
(g) Loan Repayment Reserve	2,944,747	4,100,391	-
(h) Neerabup Development Reserve	4,858,883	4,885,022	1,306,109
(i) Plant Replacement Reserve	6,000,976	5,921,374	7,215,152
(j) Regional Recreational Reserve	14,260,100	17,114,805	2,771,486
(k) Strategic Property Reserve	544,039	874,395	3,949,308
(l) Strategic Projects/Initiatives Reserve	1,710,812	18,562,269	3,413,693
(m) Waste Management Reserve	1,154,989	2,720,338	1,315,345
Non-Municipal Funded (Restricted by Legislation/Agreement)			
(n) Alkimos/Eglinton Coastal Corridor Community Facilities Reserve	6,028,839	8,319,272	7,959,390
(o) Cash Paid in Lieu of Public Open Space prior to 10 April 2006 and post 12 September 2020 Reserve	122,489	161,634	175,474
(p) Clarkson/Butler Planning District (TPS 20) Reserve	548,295	559,760	355,561
(q) Section 152 Reserve (formerly Section 20A Land Reserve)	35,376	37,626	50,308
(r) Yanchep/Two Rocks Coastal Corridor Community Facilities Reserve	2,371,174	3,108,300	2,918,204
	54,140,569	85,216,235	46,820,536
Transfers from Reserves			
Municipal Funded (Restricted by Council)			
(a) Asset Replacement/Enhancement Reserve	(10,346,198)	(18,652,616)	(20,534,991)
(b) Carried Forward Reserve	(3,978,559)	(3,978,559)	(1,632,806)
(c) Coastal Infrastructure Management Reserve	(210,000)	(128,732)	(202,000)
(d) Golf Course Reserve	(100,000)	(52,269)	(247,731)
(e) Information, Communication & Technology Reserve	(1,970,251)	(2,148,385)	(2,276,500)
(f) Leave Liability Reserve	-	-	(2,701,670)
(g) Loan Repayment Reserve	(8,881,705)	(9,642,910)	-
Transfers from Reserves			
(h) Neerabup Development Reserve	(561,013)	(693,452)	(4,069,100)
(i) Plant Replacement Reserve	(1,122,120)	(2,037,120)	(400,000)
(j) Regional Recreational Reserve	(2,187,944)	(2,187,944)	(8,491,289)
(k) Strategic Property Reserve	(142,735)	(83,078)	(1,869,657)
(l) Strategic Projects/Initiatives Reserve	(9,090,078)	(11,219,361)	(13,390,262)
(m) Waste Management Reserve	(650,000)	(1,177,033)	(6,686,522)
Non-Municipal Funded (Restricted by Legislation/Agreement)			
(n) Alkimos/Eglinton Coastal Corridor Community Facilities Reserve	(48,653)	(5,748,653)	(7,043,750)
(o) Cash Paid in Lieu of Public Open Space prior to 10 April 2006 and post 12 September 2020 Reserve	-	-	-
(p) Clarkson/Butler Planning District (TPS 20) Reserve	(149,927)	(199,927)	(310,490)
(q) Section 152 Reserve (formerly Section 20A Land Reserve)	-	-	-
(r) Yanchep/Two Rocks Coastal Corridor Community Facilities Reserve	(3,013,122)	(2,522,256)	(1,550,181)
	(42,452,305)	(60,472,295)	(71,406,949)
Net Transfer to/(from) Reserves	11,688,264	24,743,940	(24,586,413)

CITY OF WANNEROO
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE FINANCIAL YEAR ENDING 30 JUNE 2026

7. RESERVES (CONTINUED)

The purpose for which the reserves are set aside are as follows:

Municipal Funded

- (a) Asset Replacement/Enhancement Reserve**
To be used for the funding of renewal, upgrade and acquisition of new or replacement assets for the City.
- (b) Carried Forward Reserve**
For the accumulation of funds to support the municipally funded carried forward items.
- (c) Coastal Infrastructure Management Reserve**
For the accumulation of funds to support coastal infrastructure capital projects.
- (d) Golf Course Reserve**
To be used for the capital improvement of the Carramar and Marangaroo Golf Courses.
- (e) Information, Communication & Technology Reserve**
To be used for the purpose of Information and Communication Technology capital and operating projects.
- (f) Leave Liability Reserve**
The purpose of this reserve is to cash back the liability of the City for long service leave and annual leave.
- (g) Loan Repayment Reserve**
To set aside adequate funds over time to repay loan commitments per the City's Long Term Financial Plan.
- (h) Neerabup Development Reserve**
For the purpose of meeting the associated cost of developing the City's investment land in Neerabup.
- (i) Plant Replacement Reserve**
To be used to replace Council's fleet, plant and equipment.
- (j) Regional Recreational Reserve**
For the accumulation of funds to support regional recreational capital projects.
- (k) Strategic Property Reserve**
For the purpose of receiving the proceeds of the sale of significant property assets, acquisition, leasing, development and/or disposal of properties under the City of Wanneroo Strategic Land Policy.
- (l) Strategic Projects/Initiatives Reserve**
For the purpose of accumulating funds to be used for the introduction of new or upgrade of existing services, maintenance, renewal, upgrade of existing assets and purchase of new assets or project works, per the City's Long Term Financial Plan. The annual funds transfer is derived from the rate setting surplus less municipal funding of capital works carried forward.
- (m) Waste Management Reserve**
To be used for additional requirements specifically needed for the provision of the waste management service.

Non-Municipal Funded (Restricted by Legislation/Agreement)

- (n) Alkimos/Eglinton Coastal Corridor Community Facilities Reserve**
To be used for the purpose of accumulating Developer Contributions for the capital funding of community facilities and associated costs related to the administration and implementation of the Developer Contribution Plan in the Alkimos/Eglinton Development Contribution Area.
- (o) Cash Paid in Lieu of Public Open Space prior to 10 April 2006 and post 12 September 2020 Reserve**
For holding any remaining unexpended funds received in lieu of Public Open Space prior to 10 April 2006 and post 12 September 2020 under the Planning and Development Act 2005. Separate sub-reserve accounts are maintained for each sub-division.
- (p) Clarkson Butler Planning District (TPS 20) Reserve**
To be used for the construction of District Distribution Roads associated with Town Planning Scheme 20.
- (q) Section 152 Reserve (formerly Section 20A Land Reserve)**
To be used for capital improvements on recreation reserves in the general locality of source of funds.
- (r) Yanchep/Two Rocks Coastal Corridor Community Facilities Reserve**
To be used for the purpose of accumulating Developer Contributions for the capital funding of community facilities and associated costs related to the administration and implementation of the Developer Contribution Plan in the Yanchep/Two Rocks Development Contribution Area.

CITY OF WANNEROO
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE FINANCIAL YEAR ENDING 30 JUNE 2026

8. NET CURRENT ASSETS

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(a) Composition of Estimated Net Current Asset Position:

	Note	2024/25 Budget 30 June 2025 \$	2024/25 Estimate 30 June 2025 \$	2025/26 Budget 30 June 2026 \$
Current Assets				
Cash - Unrestricted	15(a)	20,444,730	39,678,674	43,357,856
Cash - Restricted	15(a)	29,825,343	17,677,326	10,566,159
Term Deposits	15(b)	401,396,671	454,822,013	437,486,566
Receivables		4,956,323	24,431,443	25,164,386
Inventories		431,231	501,401	511,429
		457,054,297	537,110,857	517,086,396
Current Liabilities				
Trade & Other Payables		(21,127,801)	(51,505,381)	(55,438,374)
Contract Liabilities	8(d)	(23,250,000)	(23,992,666)	(21,250,250)
Lease Liabilities	6	(719,904)	(617,918)	(529,430)
Provisions		(20,500,750)	(29,690,895)	(28,598,126)
		(65,598,455)	(105,806,860)	(105,816,180)
Net Current Asset Position		391,455,842	431,303,997	411,270,216
Less - Total Adjustments To Net Current Assets	8(d)	(390,601,170)	(431,303,997)	(411,270,216)
Net Current Assets Used In the Statement of Financial Activity		854,672	0	0

Explanation of Difference in Net Current Assets and Surplus/(Deficit)**Items Excluded From Calculation Of Budgeted Deficiency**

When calculating the budget deficiency for the purpose of Section 6.2(2)(c) of the *Local Government Act 1995* the following amounts have been excluded as provided by *Local Government (Financial Management) Regulation 32* which will not fund the budgeted expenditure.

(b) Non-Cash Amounts Excluded From Operating Activities

The following non-cash revenue or expenditure has been excluded from amounts attributable to operating activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

	Note	2024/25 Budget \$	2024/25 Estimate \$	2025/26 Budget \$
Adjustments				
Less:				
- Profit on Asset Disposals	4	(7,532,083)	(12,888,988)	(11,842,996)
Add:				
- Loss on Asset Disposals	4	124,684	573,116	659,340
- Depreciation	2(a)(i)	49,388,309	50,014,505	52,410,746
		41,980,910	37,698,633	41,227,090

(c) Non-Cash Amounts Excluded From Investing Activities

The following non-cash revenue or expenditure has been excluded from amounts attributable to investing activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

	Note	2024/25 Budget \$	2024/25 Estimate \$	2025/26 Budget \$
Adjustments				
Non-cash contributions of assets	19	(45,000,000)	(60,000,000)	(130,000,000)
Movement in DCP		-	(2,619,879)	(9,571,410)
		(45,000,000)	(62,619,879)	(139,571,410)

CITY OF WANNEROO
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE FINANCIAL YEAR ENDING 30 JUNE 2026

8. NET CURRENT ASSETS (Continued)

(d) Current Assets & Liabilities Excluded From Budgeted Deficiency

The following current assets and liabilities have been excluded from the net current assets used in the Rate Setting Statement in accordance with Financial Management Regulation 32 to agree to the Surplus/(Deficit) after imposition of General Rates.

	Note	2024/25 Budget \$	2024/25 Estimate \$	2025/26 Budget \$
Adjustments				
Current assets restricted to trading undertaking	15(b)	(431,222,014)	(472,499,339)	(448,052,725)
Add:				
- Current portion of contract liability	8(a)	23,250,000	23,992,666	21,250,250
- Current portion of lease liabilities	6	36,197	27,380	33,018
- Current portion of employee benefit provisions held in reserve	7(i)	17,334,647	17,175,296	15,499,241
		<u>(390,601,170)</u>	<u>(431,303,997)</u>	<u>(411,270,216)</u>

CITY OF WANNEROO

NOTES TO AND FORMING PART OF THE BUDGET

FOR THE FINANCIAL YEAR ENDING 30 JUNE 2026

9. RATES

General Rate Category	2024/25		2025/26					
	Budget	Estimate	Budget					
	Total Revenue \$	Total Revenue \$	Rate-in-Dollar Cents	Number of Properties	Rateable Value \$	Rate Revenue \$	Interim Rates \$	Total Revenue \$
Gross Rental Value - Improved								
Residential	102,808,950	104,719,074	7.0902	69,492	1,519,174,531	107,712,680	3,000,000	110,712,680
Strata Titled Caravan Parks	51,903	51,903	7.0902	95	754,000	53,460		53,460
Commercial/Industrial	30,630,779	30,353,024	8.4541	3,154	380,412,951	32,160,632	424,827	32,585,459
Gross Rental Value - Vacant								
Residential	5,896,956	6,064,728	14.1803	3,140	44,024,930	6,242,876	-	6,242,876
Commercial/Industrial	942,248	1,050,490	8.2585	183	13,419,649	1,108,267	-	1,108,267
Unimproved Value - Improved								
Residential	614,632	610,246,395	0.3323	187	189,479,872	629,642	-	629,642
Commercial/Industrial	255,710	259,494	0.2881	43	95,350,000	274,703	-	274,703
Rural & Mining	2,022,795	1,996,588	0.3352	383	613,770,000	2,057,357	-	2,057,357
Unimproved Value - Vacant								
Residential	3,895,646	3,581,373	0.5622	284	656,867,000	3,692,906	-	3,692,906
Commercial/Industrial	93,861	88,875	0.3291	9	28,490,000	93,761	-	93,761
Rural & Mining	409,226	326,798	0.4337	59	77,615,000	336,616	-	336,616
	147,622,705	149,102,594		77,029	3,619,357,933	154,362,900	3,424,827	157,787,727
Minimum Payment			General Minimum \$					
Gross Rental Value - Improved								
Residential	12,307,396	12,371,580	1.138	11,196	160,137,660	12,741,048	-	12,741,048
Strata Titled Caravan Parks	-	-	166	-	-	-	-	-
Commercial/Industrial	1,437,113	1,532,090	1.588	1,024	13,781,076	1,626,112	-	1,626,112
Gross Rental Value - Vacant								
Residential	2,280,871	2,323,683	949	2,527	13,217,670	2,398,123	-	2,398,123
Commercial/Industrial	49,659	48,160	1.588	32	405,030	50,816	-	50,816
Unimproved Value - Improved								
Residential	1,105	1,105	1.138	-	-	-	-	-
Commercial/Industrial	7,524	9,030	1.588	8	1,471,628	12,704	-	12,704
Rural & Mining	4,392	4,392	1.131	3	467,000	3,393	-	3,393
Unimproved Value - Vacant								
Residential	28,545	5,526	949	2	46,500	1,898	-	1,898
Rural & Mining	33,224	33,216	1,069	32	716,723	34,208	-	34,208
	16,149,829	16,328,782		14,824	190,243,287	16,868,302	-	16,868,302
Total Gen Rates & Min Payments	163,772,535	165,431,376		91,853	3,809,601,220	171,231,202	3,424,827	174,656,029
Ex Gratia Rates (Rates in Lieu)	24,000	-						24,000
Total Rates	163,796,535	165,431,376						174,680,029

Note:

i) Refer to the Objects & Reasons for Rates within this Note in determining how the City raises its Rates.

CITY OF WANNEROO
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE FINANCIAL YEAR ENDING 30 JUNE 2026

9. RATES (CONTINUED)

The General Rates detailed above have been determined on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than the rates. This also considers the extent of any increase in rating and property growth over the level adopted in the previous year.

In accordance with Section 6.36 of the Local Government Act 1995 the Differential General Rates and Minimum Rates intended to be levied were advertised as follows:

Rating Category	2024/25 Final 4 July 2023		2025/26 Advertised 28 May 2025		2025/26 Final 22 July 2025	
	Rate- in-the- Dollar (Cents)	General Minimum Rate \$	Rate- in-the- Dollar (Cents)	General Minimum Rate \$	Rate- in-the- Dollar (Cents)	General Minimum Rate \$
Gross Rental Value - Improved						
Residential	6.6832	1,073	7.0902	1,138	7.0902	1,138
Strata Titled Caravan Parks	6.6832	156	7.0902	166	7.0902	166
Commercial/Industrial	7.7800	1,461	8.4541	1,588	8.4541	1,588
Gross Rental Value - Vacant						
Residential	13.3663	894	14.1803	949	14.1803	949
Commercial/Industrial	7.6000	1,461	8.2585	1,588	8.2585	1,588
Unimproved Value - Improved						
Residential	0.3755	1,073	0.3761	1,138	0.3323	1,138
Commercial/Industrial	0.3015	1,461	0.3085	1,588	0.2881	1,588
Rural & Mining	0.3752	1,066	0.3710	1,131	0.3352	1,131
Unimproved Value - Vacant						
Residential	0.6029	894	0.5692	949	0.5622	949
Commercial/Industrial	0.3341	1,461	0.3425	1,588	0.3291	1,588
Rural & Mining	0.4985	1,008	0.4855	1,069	0.4337	1,069

Note:

i) The Minimum Rates have been determined by the City on the basis that all ratepayers must make a reasonable contribution to the cost of the local government services/facilities.

Final Rate-in-the-Dollar (22 July 2025)

The final UV rate in the dollars have been amended (shaded figures above) due to the application of latest valuations.

CITY OF WANNEROO
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE FINANCIAL YEAR ENDING 30 JUNE 2026

9. RATES (CONTINUED)

Objects & Reasons for Differential Rates

The overall objective of the Rates in the 2025/26 Budget is to provide for the net funding requirements of the City's various programs, services and facilities.

Under Section 6.36(1) of the Local Government Act 1995 the City is required to give local public notice of its intention to impose Differential General Rates and Minimum Payments. As part of this process the Objects & Reasons are to be made available to the public for written comment for a period of 21 days from

The Objects & Reasons that have been proposed are:

Gross Rental Value & Unimproved Value - Residential Improved

The Rate-in-the-Dollar and Minimum Rate have been set on the basis that ratepayers make a reasonable contribution to the cost of local government services and facilities available to residents that are not available to those in the Commercial/Industrial and Rural & Mining categories.

The Lesser Minimum for Strata Titled Caravan Parks is set recognising the unique purpose of these properties while still ensuring a reasonable contribution to the cost of local government services and facilities available to residents.

Gross Rental Value & Unimproved Value - Residential Vacant

The Rate-in-the-Dollar and Minimum Rate have been set in an effort to promote development of these properties thereby stimulating growth and development in the community.

Gross Rental Value & Unimproved Value - Commercial/Industrial Improved

The Rate-in-the-Dollar and Minimum Rate for all Commercial/Industrial Improved property has been set to provide an acceptable standard of infrastructure and parking needs due to the greater volumes of people and vehicular traffic.

Gross Rental Value & Unimproved Value - Commercial/Industrial Vacant

The rate in the dollar and minimum rate for all Commercial/Industrial Vacant land has been set in an effort to promote the development of these properties by attracting business and industry to the City thereby stimulating growth and development in the community.

Unimproved Value - Rural & Mining Improved

The rate in the dollar and the minimum rate have been set with an intention to foster and encourage farming and horticultural activities in the City of Wanneroo thereby stimulating growth and development in the community.

Unimproved Value - Rural & Mining Vacant

The rate in the dollar and the minimum rate have been set with an intention to encourage the development of vacant land thereby stimulating growth and development in the community.

CITY OF WANNEROO

NOTES TO AND FORMING PART OF THE BUDGET

FOR THE FINANCIAL YEAR ENDING 30 JUNE 2026

10. SPECIFIED AREA RATES

No Specified Area Rates have been budgeted for the 2025/26 Financial Year.

11. SERVICE CHARGES

No Service Charges have been budgeted for the 2025/26 Financial Year.

12. RATE PAYMENT DISCOUNTS, WAIVERS, CONCESSIONS & INCENTIVES

No Rates discounts have been budgeted for the 2025/26 Financial Year.

With regard to waivers, Council has agreed, in accordance with Section 6.47 of the Local Government Act 1995, to waive the 2025/26 Council Rates (excluding Emergency Services Levy) for land leased by the City to the following community groups (totalling \$151,571):

- a) AJS Motorcycle Club of WA Inc
- b) Kingsway Football & Sporting Club Inc.;
- c) Kingsway Little Athletics Centre.;
- d) Community Hairdresser, 18 Linto Way, Alexander Heights, 6064;
- e) Olympic Kingsway Sports Club;
- f) Pinjar Motorcycle Park Inc.;
- g) Quinns Mindarie Surf Lifesaving Club Inc.;
- h) Quinns Rocks Sports Club Inc.;
- i) Community Hairdresser, 11 Patrick Court, Girrawheen, 6064;
- j) The Badminton Association of WA Inc.;
- k) The Scout Association of Australia, Western Australia Branch (76 Ashley Road, TAPPING, WA, 6065);
- l) Tiger Kart Club Inc.;
- m) Vietnamese Community in Australia – WA Chapter Inc. (1 Curtis Way, GIRRAWHEEN, WA, 6064);
- n) Vikings Softball Club Inc. & The Wanneroo Giants Baseball Club Inc.;
- o) Wanneroo Agricultural Society Inc.;
- p) Wanneroo Amateur Boxing Club Inc.;
- q) Wanneroo Amateur Football Club Inc., Wanneroo Cricket Club Inc., Wanneroo Junior Cricke
- r) Wanneroo Junior Football Club Inc. (Wanneroo Showgrounds Clubrooms);
- s) Wanneroo BMX Club Inc.;
- t) Wanneroo City Soccer Club Inc.;
- u) Wanneroo Districts Cricket Club Inc. (Indoor Facility);
- v) Wanneroo Districts Cricket Club Inc. & Wanneroo Districts Hockey Association Inc.;
- w) Wanneroo Districts Netball Association Inc.;
- x) Wanneroo Districts Rugby Union Football Club Inc.;
- y) Wanneroo Horse & Pony Club Inc.;
- z) Wanneroo Repertory Inc. (Limelight Theatre);
- aa) Wanneroo Shooting Complex Inc.;
- ab) Wanneroo Sports & Social Club Inc.;
- ac) Wanneroo Tennis Club Inc.;
- ad) Wanneroo Trotting Training Club Inc.;
- ae) West Australian Rifle Association Inc.;
- af) Wildflower Society of Western Australia Inc.;
- ag) Yanchep Community Garden Group Inc.;
- ah) Yanchep Golf Club Inc.;
- ai) Yanchep Sports & Social Club Inc.; and
- aj) Yanchep Surf Lifesaving Club Inc.;

In accordance with the provisions of Section 6.46 of the Local Government Act 1995, a Local Government is empowered to offer a discount or other incentive for the early payment of rates, however for the 2025/26 year no discounts or other incentive will be offered.

CITY OF WANNEROO
NOTES TO AND FORMING PART OF THE BUDGET
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13. INTEREST CHARGES & INSTALMENTS

An interest rate of 5% per annum will be charged on all Rates, both current and arrears (excluding instalment options), that remain unpaid after 35 days from the issue date of the Rate Notice (24 September 2025). It is estimated this will generate income of \$600,000 for 2025/26. Three option plans will be available to Ratepayers for payment of their Rates by instalments.

Option 1 (Full Payment)

Payment in full within 35 days of the issue date of the Annual Rate Notice (24 September 2025).

Option 2 (Two Instalments)

The First Instalment of 50% of the total current Rates & Charges, Waste Service Fee, Private Swimming Pool Inspection Fees, Emergency Service Levy, plus the total outstanding arrears payable within 35 days of date of issue of the Annual Rate Notice (24 September 2025). Second Instalment 63 days after due date of First Instalment (26 November 2025).

Option 3 (Four Instalments)

The First Instalment of 25% of the total current Rates & Charges, Waste Service Fee, Private Swimming Pool Inspection Fees, Emergency Service Levy, plus the total outstanding arrears payable within 35 days of date of issue of the Annual Rate Notice (24 September 2025). The Second, Third and Fourth instalments each of 25% of the total current Rates & Charges, Waste Service Fee, Private Swimming Pool Inspection Fees, Emergency Service Levy and Instalment Charge, payable as follows:

a. Second Instalment 63 days after due date of First Instalment (26 November 2025);

b. Third Instalment 63 days after due date of Second Instalment (28 January 2026);

c. Fourth Instalment 63 days after due date of Third Instalment (1 April 2026);

Late Payment Penalty

In addition to the Late Payment Interest of 5% per annum will be charged.

The total revenue from the imposition of the Interest during the 2025/26 financial year is estimated at \$600,000. This is dissected as follows:

	Note	2024/25 Budget \$	2024/25 Estimate \$	2025/26 Budget \$
Description				
Instalment Interest Charges - Rates		325,488	-	-
Late Payment Penalty Interest - Rates		600,000	700,000	600,000
	2a(ii)	925,488	700,000	600,000
Administration Charges - Rates		419,200	-	-
		1,344,688	700,000	600,000

14. COUNCIL MEMBERS REMUNERATION & ALLOWANCES

The following fees, expenses & allowances relate to Council Members:

	2024/25 Budget \$	2024/25 Estimate \$	2025/26 Budget \$	2025/26 Super \$
Description				
Mayor's Allowance	93,380	93,380	97,115	11,654
Mayor's Meeting Fees	49,435	49,435	51,412	6,169
Deputy Mayor's Allowance	23,345	23,345	24,279	2,913
Deputy Mayor's Meeting Fees	32,960	32,960	34,278	4,113
Other Council Members Meeting Fees (x13)	428,480	428,480	445,614	53,474
Council Member Other Expense Reimbursements (x15)	15,500	15,500	15,500	-
Council Member Information, Communications & Technology Expenses (x15)	52,500	52,500	52,500	-
	695,600	695,600	720,698	78,324

CITY OF WANNEROO
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FOR THE FINANCIAL YEAR ENDING 30 JUNE 2026

15. NOTES TO THE STATEMENT OF CASH FLOWS

(a) Reconciliation of Cash

For the purposes of the Statement of Cash Flows, Cash includes Cash and Cash Equivalents, net of outstanding bank overdrafts. Estimated Cash at the end of the reporting period is as follows:

	Note	2024/25 Budget \$	2024/25 Estimate \$	2025/26 Budget \$
Cash & Cash Equivalents				
- Unrestricted	8(a)	20,444,730	39,678,674	43,357,856
- Restricted	8(a)	29,825,343	17,677,326	10,566,159
		50,270,073	57,356,000	53,924,015

(b) Restrictions

The following classes of assets have restrictions imposed by regulations or other externally imposed requirements which limit or direct the purpose for which the resources may be used:

	Note	2024/25 Budget \$	2024/25 Estimate \$	2025/26 Budget \$
Class of Asset				
- Cash & Cash Equivalents	8(a)	29,825,343	17,677,326	10,566,159
- Financial Assets at Amortised Cost (Term Deposits)	8(a)	401,396,671	454,822,013	437,486,566
		431,222,014	472,499,339	448,052,725

A further breakdown of the Restricted Assets is provided below:

	Note	2024/25 Budget \$	2024/25 Estimate \$	2025/26 Budget \$
Description				
Asset Replacement/Enhancement Reserve	7(a)	77,671,591	73,072,620	59,401,124
Carried Forward Reserve	7(b)	-	1,632,806	-
Coastal Infrastructure Management Reserve	7(c)	11,481,050	11,485,181	11,969,013
Golf Course Reserve	7(d)	6,742,493	7,880,051	11,698,123
Information, Communication & Technology Reserve	7(e)	11,009,138	12,555,773	13,029,034
Leave Liability Reserve	7(f)	17,334,647	17,175,296	15,499,241
Loan Repayment Reserve	7(g)	61,045,822	60,778,188	60,778,188
Neerabup Development Reserve	7(h)	12,461,211	12,427,614	9,664,623
Plant Replacement Reserve	7(i)	23,420,145	19,617,913	26,433,065
Regional Recreational Reserve	7(j)	43,425,858	46,412,273	40,692,470
Strategic Property Reserve	7(k)	12,776,303	13,106,394	15,186,045
Strategic Projects/Initiatives Reserve	7(l)	8,789,244	23,674,192	13,697,623
Waste Management Reserve	7(m)	13,405,920	15,921,402	10,550,224
Alkimos/Eglinton Coastal Corridor Community Facilities Reserve	7(n)	36,856,292	35,708,337	36,623,977
Cash Paid in Lieu of Public Open Space prior to 10 April 2006 and post 12 September 2020 Reserve	7(o)	2,908,692	2,938,548	3,114,022
Clarkson/Butler Planning District (TPS 20) Reserve	7(p)	9,948,448	9,824,750	9,869,821
Section 152 Reserve (formerly Section 20A Land Reserve)	7(q)	840,047	842,482	892,790
Yanchep/Two Rocks Coastal Corridor Community Facilities Reserve	7(r)	3,516,959	5,306,768	6,674,791
Developer Contributions (not in Reserve)		67,483,154	75,461,340	69,428,607
Unspent Grants, Contributions & Loans		10,105,000	26,677,411	32,849,943
		431,222,014	472,499,339	448,052,725

CITY OF WANNEROO

NOTES TO AND FORMING PART OF THE BUDGET

FOR THE FINANCIAL YEAR ENDING 30 JUNE 2025

15. NOTES TO THE STATEMENT OF CASH FLOWS (Continued)

(c) Reconciliation of Net Cash Provided By Operating Activities to Net Result

	Note	2024/25 Budget \$	2024/25 Estimate \$	2025/26 Budget \$
Net Result		64,822,141	106,819,300	197,639,390
Adjustments				
Depreciation	2(a)(i)	49,388,309	50,014,505	52,410,746
(Profit)/Loss on Sale of Asset	4	(7,407,399)	(12,315,872)	(11,183,656)
(Increase)/Decrease in Receivables		879,202	(19,475,120)	(732,943)
(Increase)/Decrease in Inventories		(8,456)	(70,171)	(10,028)
Increase/(Decrease) in Payables		(6,535,889)	30,377,580	3,932,994
Increase/(Decrease) in Contract Liabilities		1,104,208	(2,633,814)	(2,742,416)
Increase/(Decrease) in Provisions		(5,307,103)	862,594	(1,092,769)
DCP Revenue	17	(29,372,196)	(21,605,144)	(36,829,960)
DCP Expense	17	28,383,954	18,985,265	27,258,550
Grants/Contributions for the Development of Assets	19	(65,557,984)	(91,041,697)	(182,040,358)
Net Cash from Operating Activities		30,388,788	59,917,426	46,609,549

16. TRUST FUNDS

Funds held at balance date over which the Municipality has no control and which are not included in the financial statements are as follows:

Description	1-Jul-25 Estimate \$	Budgeted In-flows \$	Budgeted Out-flows \$	30-Jun-26 Balance \$
Cash Paid in Lieu of Public Open Space	972,656	43,770	-	1,016,426
Miscellaneous / Appeals	27,873	2,461	12,321	42,655
	1,000,529	46,231	12,321	1,059,081

Note:

i) In accordance with the amended Section 154 of the Planning and Development Act 2005, unexpended funds received in lieu of public open space prior to 10 April 2006 and after 12 September 2020 should be accounted in separate reserve account. Funds remaining in the trust funds are funds received between 10 April 2006 until 11 September 2020.

CITY OF WANNEROO
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE FINANCIAL YEAR ENDING 30 JUNE 2026

17. MAJOR LAND TRANSACTIONS**Catalina Regional Council (CRC)**

The City of Wanneroo, along with the City of Perth, City of Joondalup, City of Stirling, City of Vincent, Town of Cambridge and Town of Victoria Park is a member of the CRC. The establishment of the CRC was pursuant to Section 3.61 of the Local Government Act. The CRC formally came into existence on the 3 February 2006. The CRC's activities centre around the development of Mindarie Lot 9504 on Deposit Plan 52070. Lot 9504 (subdivided from Lot 118) was initially purchased in 1981 to provide a refuse landfill site for member councils of the Mindarie Regional Council. This Lot is now being developed with a purpose of creating a new urban land development and a new urban community. The City of Wanneroo will contribute one sixth of any funding required for capital or operating costs. It is likely that income distributions will be received from the CRC in 2025/26, which if received will be placed into the City's Reserves.

Development Areas

The City's major land transactions relate to its role in Town Planning and Regional Development and have the following "Development Areas" in operation, being:-

- Alkimos/Eglington Coastal Corridor Community Facilities
- Berkley Road Structure Plan Area
- Clarkson/Butler Planning District (TPS 20)
- East Wanneroo Development Area (Cells 1 - 9)
- Neerabup Structure Plan (no longer recognised as a DCP)
- Town Planning Scheme 5 (Landsdale)
- Yanchep/Two Rocks Coastal Corridor Community Facilities

	2024/25 Budget \$	2025/26 Budget \$
a. DCP Revenue		
Transfer to Operating	23,328,234	29,429,204
Transfer to Deferred Revenue	6,043,962	7,400,756
Total	<u>29,372,196</u>	<u>36,829,960</u>
b. DCP Expense		
Transfer from Operating	(28,383,954)	(27,258,550)
Total	<u>(28,383,954)</u>	<u>(27,258,550)</u>

A summary of the budgeted transactions for each Development Area are listed below:

<u>Description</u>	Transfers To: Operating \$	Transfers From: Operating \$	Transfers From: Capital \$	Transfers (To)/From: Deferred Rev \$
Alkimos/Eglington Coastal Corridor Community Facilities	7,959,391	(54,750)	(6,989,000)	(915,641)
Berkley Road Structure Plan Area	90,050	(19,860)	(39,000)	(31,190)
Clarkson/Butler Planning District (TPS 20)	355,561	(310,490)	-	(45,071)
East Wanneroo Development Area Cell 1	641,764	(34,110)	-	(607,654)
East Wanneroo Development Area Cell 2	6,723,990	(7,427,245)	-	703,255
East Wanneroo Development Area Cell 3	15,204	(48,740)	-	33,536
East Wanneroo Development Area Cell 4	2,071,585	(1,614,130)	(353,306)	(104,149)
East Wanneroo Development Area Cell 5	679,539	(35,130)	-	(644,409)
East Wanneroo Development Area Cell 6	4,008,867	(14,058,600)	(12,972)	10,062,705
East Wanneroo Development Area Cell 7	992,299	(1,232,112)	(12,972)	252,785
East Wanneroo Development Area Cell 8	791,943	(100,062)	-	(691,881)
East Wanneroo Development Area Cell 9	2,174,098	(1,313,357)	(79,590)	(781,151)
Town Planning Scheme 5 (Landsdale)	6,709	(176,330)	-	169,621
Yanchep/Two Rocks Coastal Corridor Community Facilities	2,918,204	(833,634)	(716,547)	-
Total	<u>29,429,204</u>	<u>(27,258,550)</u>	<u>(8,203,387)</u>	<u>7,400,756</u>

Details of the budgeted transactions for each Development Area are listed below:

	2024/25 Budget \$	2024/25 Estimate \$	2025/26 Budget \$
<u>Alkimos/Eglington Coastal Corridor Community Facilities</u>			
Income			
Contributions	4,500,000	6,500,000	6,900,000
Interest on Investments	1,528,839	1,819,272	1,059,391
Transfer (to)/from Deferred Revenue	(5,980,186)	(8,270,619)	(915,641)
	<u>48,653</u>	<u>48,653</u>	<u>7,043,750</u>
Expenditure			
Audit Fee Expenses	(5,000)	(5,000)	(2,000)
Consulting Fees	(10,000)	(10,000)	(20,000)
Cost Allocations	(33,653)	(33,653)	(32,750)
Construction Costs	-	-	(6,989,000)
	<u>(48,653)</u>	<u>(48,653)</u>	<u>(7,043,750)</u>
Net Result	<u>-</u>	<u>-</u>	<u>-</u>

CITY OF WANNEROO
NOTES TO AND FORMING PART OF THE BUDGET
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17. MAJOR LAND TRANSACTIONS (CONTINUED)

Development Areas (Continued)

Current Year Transactions (Continued)

	2024/25 Budget \$	2024/25 Estimate \$	2025/26 Budget \$
<u>Berkley Road Structure Plan Area</u>			
Income			
Contributions	-	-	-
Interest on Investments	161,344	162,039	90,050
Transfer (to)/from Deferred Revenue	(137,791)	(83,140)	(31,190)
	<u>23,553</u>	<u>78,899</u>	<u>58,860</u>
Expenditure			
Cost Allocations	(23,553)	(23,553)	(19,860)
Contract Expenses - Other	-	(55,346)	-
Construction Costs	-	-	(39,000)
	<u>(23,553)</u>	<u>(78,899)</u>	<u>(58,860)</u>
Net Result	<u>-</u>	<u>-</u>	<u>-</u>
<u>Clarkson/Butler Planning District (TPS 20)</u>			
Income			
Contributions	90,000	90,000	90,000
Interest on Investments	458,295	469,760	265,561
Transfer (to)/from Deferred Revenue	(398,368)	(359,833)	(45,071)
	<u>149,927</u>	<u>199,927</u>	<u>310,490</u>
Expenditure			
Consulting Fees	-	(50,000)	(200,000)
Contract Expenses - Other	(90,000)	(90,000)	(90,000)
Cost Allocations	(39,927)	(39,927)	(20,490)
Legal Fee Expenses	(20,000)	(20,000)	-
Construction Costs	-	-	-
	<u>(149,927)</u>	<u>(199,927)</u>	<u>(310,490)</u>
Net Result	<u>-</u>	<u>-</u>	<u>-</u>
<u>East Wanneroo Development Area Cell 1</u>			
Income			
Contributions	700,000	1,045,102	612,646
Interest on Investments	14,291	51,557	29,118
Transfer (to)/from Deferred Revenue	(673,184)	(1,055,982)	(607,654)
	<u>41,107</u>	<u>40,677</u>	<u>34,110</u>
Expenditure			
Advertising	(710)	(280)	(350)
Audit Fee Expenses	(5,000)	(5,000)	(2,000)
Consulting Fees	(3,500)	(3,500)	-
Contract Expenses	-	-	-
Cost Allocations	(31,897)	(31,897)	(31,760)
Construction Costs	-	-	-
	<u>(41,107)</u>	<u>(40,677)</u>	<u>(34,110)</u>
Net Result	<u>-</u>	<u>-</u>	<u>-</u>
<u>East Wanneroo Development Area Cell 2</u>			
Income			
Contributions	3,446,000	8,860,000	6,337,155
Interest on Investments	745,903	560,157	386,835
Transfer (to)/from Deferred Revenue	7,052,473	(679,016)	703,255
	<u>11,244,376</u>	<u>8,741,141</u>	<u>7,427,245</u>
Expenditure			
Advertising	(210)	(280)	(350)
Audit Fee Expenses	(5,000)	(5,000)	(2,000)
Consulting Fees	(3,500)	(3,500)	(24,000)
Contract Expenses	(11,200,000)	(8,696,695)	(7,365,305)
Cost Allocations	(35,666)	(35,666)	(35,590)
Legal Fees	-	-	-
Construction Costs	-	-	-
	<u>(11,244,376)</u>	<u>(8,741,141)</u>	<u>(7,427,245)</u>
Net Result	<u>-</u>	<u>-</u>	<u>-</u>
<u>East Wanneroo Development Area Cell 3</u>			
Income			
Contributions	26,000	-	-
Interest on Investments	27,999	26,994	15,204
Transfer (to)/from Deferred Revenue	(13,575)	13,500	33,536
	<u>40,424</u>	<u>40,494</u>	<u>48,740</u>
Expenditure			
Advertising	(210)	(280)	(350)
Audit Fee Expenses	(4,200)	(4,200)	(2,000)
Consulting	(3,500)	(3,500)	(14,000)
Cost Allocations	(32,514)	(32,514)	(32,390)
Construction Costs	-	-	-
	<u>(40,424)</u>	<u>(40,494)</u>	<u>(48,740)</u>
Net Result	<u>-</u>	<u>-</u>	<u>-</u>

CITY OF WANNEROO
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17. MAJOR LAND TRANSACTIONS (CONTINUED)
Development Areas (Continued)
Current Year Transactions (Continued)

	2024/25 Budget \$	2024/25 Estimate \$	2025/26 Budget \$
<u>East Wanneroo Development Area Cell 4</u>			
Income			
Contributions	1,713,000	1,213,000	1,761,264
Interest on Investments	553,214	564,852	310,321
Transfer (to)/from Deferred Revenue	1,655,790	3,360,453	(104,149)
	3,922,004	5,138,305	1,967,436
Expenditure			
Advertising	(210)	(280)	(350)
Audit Fee Expenses	(5,000)	(5,000)	(2,000)
Consulting Fees	(3,500)	(3,500)	(4,000)
Contract Expenses	(3,000,000)	(3,740,000)	(1,524,380)
Cost Allocations	(33,512)	(33,512)	(33,400)
Legal Fees	(150,000)	(150,000)	(50,000)
Construction Costs	(729,782)	(1,206,013)	(353,306)
	(3,922,004)	(5,138,305)	(1,967,436)
Net Result	-	-	-
<u>East Wanneroo Development Area Cell 5</u>			
Income			
Contributions	495,000	1,485,000	550,000
Interest on Investments	242,584	247,691	129,539
Transfer (to)/from Deferred Revenue	(695,479)	(1,173,016)	(644,409)
	42,105	559,675	35,130
Expenditure			
Advertising	(710)	(280)	(350)
Audit Fee Expenses	(5,000)	(5,000)	(2,000)
Consulting Fees	(3,500)	(3,500)	-
Contract Expenses	-	(518,000)	-
Cost Allocations	(32,895)	(32,895)	(32,780)
Construction Costs	-	-	-
	(42,105)	(559,675)	(35,130)
Net Result	-	-	-
<u>East Wanneroo Development Area Cell 6</u>			
Income			
Contributions	935,000	935,000	3,269,835
Interest on Investments	1,274,243	1,305,940	739,032
Transfer (to)/from Deferred Revenue	9,992,070	(1,674,529)	10,062,705
	12,201,313	566,411	14,071,572
Expenditure			
Advertising	(210)	(280)	(350)
Audit Fee Expenses	(5,000)	(5,000)	(2,000)
Compensation Payments	(12,140,000)	(518,000)	(14,012,020)
Consulting Fees	(3,500)	(3,500)	(4,000)
Cost Allocations	(39,631)	(39,631)	(40,230)
Construction Costs	(12,972)	-	(12,972)
	(12,201,313)	(566,411)	(14,071,572)
Net Result	-	-	-
<u>East Wanneroo Development Area Cell 7</u>			
Income			
Contributions	220,000	410,000	884,399
Interest on Investments	168,404	171,259	107,900
Transfer (to)/from Deferred Revenue	(331,083)	(347,335)	252,785
	57,321	233,924	1,245,084
Expenditure			
Advertising	(210)	(280)	(350)
Audit Fee Expenses	(5,000)	(5,000)	(2,000)
Consulting	(3,500)	(3,500)	(4,000)
Contract Expenses	-	-	(1,189,592)
Cost Allocations	(35,639)	(35,639)	(36,170)
Construction Costs	(12,972)	(189,505)	(12,972)
	(57,321)	(233,924)	(1,245,084)
Net Result	-	-	-

CITY OF WANNEROO
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE FINANCIAL YEAR ENDING 30 JUNE 2026

17. MAJOR LAND TRANSACTIONS (CONTINUED)
Development Areas (Continued)
Current Year Transactions (Continued)

	2024/25 Budget \$	2024/25 Estimate \$	2025/26 Budget \$
<u>East Wanneroo Development Area Cell 8</u>			
Income			
Contributions	1,200,000	326,000	672,779
Interest on Investments	228,297	219,983	119,164
Transfer (to)/from Deferred Revenue	(1,352,978)	(159,796)	(691,881)
	75,319	386,187	100,062
Expenditure			
Advertising	(210)	(280)	(350)
Audit Fee Expenses	(5,000)	(5,000)	(2,000)
Consulting Fees	(3,500)	(3,500)	(4,000)
Contract Expenses	-	(215,000)	(56,862)
Cost Allocations	(38,712)	(38,712)	(36,850)
Construction Costs	(27,897)	(123,695)	-
	(75,319)	(386,187)	(100,062)
Net Result	-	-	-
<u>East Wanneroo Development Area Cell 9</u>			
Income			
Contributions	1,320,000	1,140,000	1,677,032
Interest on Investments	889,335	907,474	497,066
Transfer (to)/from Deferred Revenue	(1,953,789)	235,430	(781,151)
	255,546	2,282,904	1,392,947
Expenditure			
Advertising	(210)	(280)	(350)
Audit Fee Expenses	(5,000)	(5,000)	(2,000)
Consulting Fees	(10,000)	(10,000)	(9,000)
Contract Expenses	-	(1,717,285)	(1,265,977)
Cost Allocations	(35,717)	(35,717)	(36,030)
Construction Costs	(204,619)	(514,622)	(79,590)
	(255,546)	(2,282,904)	(1,392,947)
Net Result	-	-	-
<u>Neerabup Structure Plan</u>			
Income			
Contributions	-	-	-
Interest on Investments	-	-	-
Transfer (to)/from Deferred Revenue	30,000	-	-
	30,000	-	-
Expenditure			
Consulting Fees	(30,000)	-	-
Contract Expenses	-	-	-
Cost Allocations	-	-	-
Construction Costs	-	-	-
	(30,000)	-	-
Net Result	-	-	-
<u>Town Planning Scheme 5 (Landsdale)</u>			
Income			
Contributions	-	-	-
Interest on Investments	19,312	18,555	6,709
Transfer (to)/from Deferred Revenue	377,335	161,092	169,621
	396,647	179,647	176,330
Expenditure			
Consulting Fees	(15,000)	(15,000)	(10,000)
Contract Expenses	(360,000)	(143,000)	(144,000)
Cost Allocations	(21,647)	(21,647)	(22,330)
Construction Costs	-	-	-
	(396,647)	(179,647)	(176,330)
Net Result	-	-	-
<u>Yanchep/Two Rocks Coastal Corridor Community Facilities</u>			
Income			
Contributions	2,150,000	2,750,000	2,703,442
Interest on Investments	221,174	358,300	214,762
Transfer (to)/from Deferred Revenue	(1,527,273)	-	-
	843,901	3,108,300	2,918,204
Expenditure			
Audit Fee Expenses	(5,000)	(5,000)	(2,000)
Interest Expense	(806,209)	(806,209)	(799,844)
Consulting Fees	-	-	-
Cost Allocations	(32,692)	(32,692)	(31,790)
Construction Costs	-	(1,678,355)	(716,547)
	(843,901)	(2,522,256)	(1,550,181)
Net Result	-	586,044	1,368,023

CITY OF WANNEROO

NOTES TO AND FORMING PART OF THE BUDGET

FOR THE FINANCIAL YEAR ENDING 30 JUNE 2026

18. MAJOR TRADING UNDERTAKINGS

Neerabup Industrial Area (NIA) Resource Extraction

The City is undertaking extraction of limestone and sand resources from Lot 9003 (85) Mather Drive, Neerabup. The resource extraction is necessary to reduce the level of the land to contours agreed in the City's Agreed Structure Plan No.17 – Neerabup Industrial Area (ASP). The land is owned in freehold by the City and is currently zoned General Industrial within the City's District Planning Scheme No. 2 (DPS2) and is incorporated in the ASP. A Business Plan has been prepared in accordance with Section 3.59 of the Local Government Act 1995.

Statement of Comprehensive Income

Description	2024/25 Budget \$	2024/25 Estimate \$	2025/26 Budget \$
Revenue			
Resource Extraction Sales	660,000	659,993	660,000
	660,000	659,993	660,000
Expenditure			
Resource Extraction Costs	(50,000)	(100,989)	(50,000)
	(50,000)	(100,989)	(50,000)
Net Result	610,000	559,004	610,000

19. GRANTS, SUBSIDIES & CONTRIBUTIONS (Includes Value of Contributions of Physical Assets)

Description	2024/25 Budget \$	2024/25 Estimate \$	2025/26 Budget \$
Operating			
Grants, Subsidies & Contributions	7,108,391	17,299,425	8,409,031
Capital			
Grants, Subsidies & Contributions	20,557,984	31,041,697	52,040,358
Value of Contributions of Physical Assets	45,000,000	60,000,000	130,000,000
	65,557,984	91,041,697	182,040,358
	72,666,375	108,341,122	190,449,389

20. FEES & CHARGES

Program	2024/25 Budget \$	2024/25 Estimate \$	2025/26 Budget \$
Community Amenities	34,036,092	36,453,869	39,301,108
Economic Services	2,290,148	2,452,830	2,644,409
Education & Welfare	73,864	79,111	85,290
General Purpose Funding	526,537	563,940	607,987
Governance	245,445	262,881	283,413
Health	351,002	375,936	405,298
Law, Order & Public Safety	622,534	666,757	718,834
Other Property & Services	8,901	9,533	10,278
Recreation & Culture	11,259,690	12,059,530	13,001,443
Transport	933,227	999,519	1,077,587
	50,347,441	53,923,905	58,135,647

Fees & Charges

City of Wanneroo

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Name	Year 24/25	Year 25/26	
	Fee (incl. GST)	Fee (excl. GST)	Fee (incl. GST)

City of Wanneroo

All Fees and Charges listed are inclusive of GST (where GST is applicable). Statutory charges are subject to change in line with statutory legislation amendments.

Corporate Strategy & Performance

Customer & Information Services

Freedom of Information – Administration Fees

If documents that you require are not available by any other means, the Freedom of Information (FOI) Act 1992 gives you the right to apply for access to documents held by the City.

Application Fee	\$30.00	\$30.00	\$30.00
Delivery, Packaging and Postage			Actual Cost
Information from Tape or Other Device			Actual Cost
Staff Time Dealing with Application - Per Hour or Pro Rata	\$30.00	\$30.00	\$30.00
Staff Time Photocopying - Per Hour or Pro Rata	\$30.00	\$30.00	\$30.00
Staff Time Supervising Access - Per Hour or Pro Rata	\$30.00	\$30.00	\$30.00
Staff Time Transcribing - Per Hour or Pro Rata	\$30.00	\$30.00	\$30.00

Service Fees – Photocopying/Printing

All Photocopying and Printing service fees are on a per page basis.

Photocopying – Black & White A4	\$0.20	\$0.18	\$0.20
Photocopying – Black & White A3	\$0.40	\$0.36	\$0.40
Photocopying – Colour A4	\$1.00	\$0.91	\$1.00
Photocopying – Colour A3	\$2.00	\$1.82	\$2.00
Printing (eg. Maps, Structure Plans, etc.) – Black & White A4	\$0.20	\$0.18	\$0.20
Printing (eg. Maps, Structure Plans, etc.) – Black & White A3	\$0.40	\$0.36	\$0.40
Printing (eg. Maps, Structure Plans, etc.) – Colour A4	\$1.00	\$0.91	\$1.00
Printing (eg. Maps, Structure Plans, etc.) – Colour A3	\$2.00	\$1.82	\$2.00

Name	Year 24/25	Year 25/26	
	Fee (incl. GST)	Fee (excl. GST)	Fee (incl. GST)

Property Services

Golf Courses

Concession rates available to Companions wishing to assist and participate with a Companion Card Holder.
 Concession rates available to Seniors – holders of Australian or State Seniors Card or Pensioner Concession Card.
 Concession rates do not apply for Seniors on weekends & public holidays.
 Juniors – 18 years or less.

Refunds policy – will be the full monies or nine holes at discretion of Course Controller.
 The City reserves the right to offer promotional incentives that can include but not limited to – buy one get one free and vouchers.

Twilight Sessions starting times (Weekdays only):

- Winter - 1st Monday in June from 3:30 pm.
- Spring - 1st Monday in September from 4:00pm.
- Summer - 1st Monday in December from 4.30pm.
- Autumn - 1st Monday in March from 4:00pm.

All Green Fees are on a per player per game basis.
 All Driving Range Fees are on a per player per bucket basis.
 Small Bucket (approx. 40 golf balls)
 Medium Bucket (approx. 70 golf balls)
 Large Bucket (approx. 100 golf balls)

Carramar Golf Course

Green Fees Weekdays - 9 Holes	\$27.00	\$25.45	\$28.00
Green Fees Weekdays - 18 Holes	\$37.00	\$34.55	\$38.00
Green Fees Weekends/Public Holidays - 9 Holes	\$32.00	\$30.00	\$33.00
Green Fees Weekends/Public Holidays - 18 Holes	\$43.00	\$40.00	\$44.00
Green Fees Junior Concession - 9 Holes	\$15.00	\$13.64	\$15.00
Green Fees Junior Concession - 18 Holes	\$25.00	\$23.64	\$26.00
Green Fees Concessions - 9 Holes	\$21.00	\$20.00	\$22.00
Green Fees Concessions - 18 Holes	\$28.00	\$27.27	\$30.00

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Name	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (excl. GST)	Fee (incl. GST)
Carramar Golf Course [continued]			
Driving Range Fees - Small Bucket	\$12.00	\$10.91	\$12.00
Driving Range Fees - Medium Bucket	\$18.00	\$16.36	\$18.00
Driving Range Fees - Large Bucket	\$22.00	\$20.00	\$22.00
Promotional Discount (Standard) - Discretionary	-\$5.00	-\$4.55	-\$5.00
Promotional Discount (Concession) - Discretionary	-\$3.00	-\$2.73	-\$3.00
Twilight Golf 9 Holes - Summer Weekdays	\$20.00	\$19.09	\$21.00
Twilight Golf 9 Holes - Winter Weekdays	\$20.00	\$19.09	\$21.00
Marangaroo Golf Course			
Green Fees Weekdays - 9 Holes	\$27.00	\$25.45	\$28.00
Green Fees Weekdays - 18 Holes	\$37.00	\$34.55	\$38.00
Green Fees Weekends/Public Holidays - 9 Holes	\$32.00	\$30.00	\$33.00
Green Fees Weekends/Public Holidays - 18 Holes	\$43.00	\$40.00	\$44.00
Green Fees Junior Concession - 9 Holes	\$15.00	\$13.64	\$15.00
Green Fees Junior Concession - 18 Holes	\$25.00	\$23.64	\$26.00
Green Fees Concessions - 9 Holes	\$21.00	\$20.00	\$22.00
Green Fees Concessions - 18 Holes	\$28.00	\$27.27	\$30.00
Driving Range Fees - Small Bucket	\$12.00	\$10.91	\$12.00
Driving Range Fees - Medium Bucket	\$18.00	\$16.36	\$18.00
Driving Range Fees - Large Bucket	\$22.00	\$20.00	\$22.00
Promotional Discount (Standard) - Discretionary	-\$5.00	-\$4.55	-\$5.00
Promotional Discount (Concession) - Discretionary	-\$3.00	-\$2.73	-\$3.00
Twilight Golf 9 Holes - Summer Weekdays	\$20.00	\$19.09	\$21.00
Twilight Golf 9 Holes - Winter Weekdays	\$20.00	\$19.09	\$21.00
Other Property Services			
Lease Application Fee – Telecommunications Providers	\$719.00	\$671.82	\$739.00
POS/Drainage/Road Reserve Closure – Administration Fee	\$899.00	\$840.00	\$924.00

Name	Year 24/25	Year 25/26	
	Fee (incl. GST)	Fee (excl. GST)	Fee (incl. GST)

General Property Services

Replacement Keys – Loss or new key for lessee/licensee			Actual Cost
Consultants Fees (valuation, survey, lease preparation fees) – payable following initial assessment			Actual Cost
Advertising – Newspaper advert			Actual Cost
Advertising – Notice by Letter (Postage)			Actual Cost
Advertising – Sign on Site			Actual Cost

Transactional Finance

Rates Information

Instalment Options Interest Charge	0% on Rates Instalments due		
Late Payment Interest Charge	5% of the overdue Rates amount		
Rates & Waste Service Fees Enquiries	\$30.00	\$31.00	\$31.00
This covers various rates enquiries such as retrieval of previous years rates records and change of property ownership. Current years rates notices are free of charge, however previous years rates notices are charged an admin charge of \$30 per notice.			
Direct Debit Return/Dishonour	\$3.20	\$3.30	\$3.30

Credit Card Payments

Surcharge for credit cards payments		0.22% of payment
		Last year fee 0.38% of payment

Name	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (excl. GST)	Fee (incl. GST)
Community & Place			
Community Development			
Youth Development			
All Program Fees are on a per person per activity basis.			
School Holiday Program		\$0 to 100% of Activity Cost	
Youth Programs – Term Programs – Excursions and Contracted Activities		\$0-100% of Activity Cost	
Social Inclusion			
Community Transport - Individuals (City Services - residents) - Per Client Per One Way Trip	\$2.50	\$2.27	\$2.50
Community Transport Bus Hire - Half Day Hire (up to 5 hours) - Per Half Day Booking	\$83.50	\$77.27	\$85.00
Community Transport Bus Hire - Full Day Hire (over 5 hours) - Per Day Booking	\$112.00	\$104.55	\$115.00
Community Transport Bus Hire - Bond (Casual Hire) - Per Hire	\$250.00	\$250.00	\$250.00
Community Transport Bus Hire - Bond (Recurring Hire, bond held for duration of recurring bookings) - Per Recurring Hire	\$1,000.00	\$1,000.00	\$1,000.00

Name	Year 24/25	Year 25/26	
	Fee (incl. GST)	Fee (excl. GST)	Fee (incl. GST)

Cultural Development

Library Services

Engage, discover and create with a membership to your local City of Wanneroo library.

Browse our catalogue, explore our online resources or find out what activities and events are coming up. Membership is free and anyone can join.

Book Clubs - Books in a Bag Service:

Books Clubs can borrow Books in a Bag Kits. Books in a Bag Kits contain 10 copies of the same title so all members of your Book Club can have their own copy. Each Kit also contains resources such as author information and discussion questions, which are perfect for starting conversations. We provide an electronic copy of all our titles along with a blurb to give Book Clubs better insight into the title they're reading.

Membership to Library Book Clubs are entitles to 12 Books in a Bag Kits per year.

All Photocopying and Printing service fees are on a per page basis.

Replacement of Lost Borrower Cards	\$1.50	\$1.50	\$1.50
Book Clubs – Books in a Bag Service – Membership Fee	\$167.00	\$172.00	\$172.00
Photocopying – Black and White A4	\$0.20	\$0.18	\$0.20
Photocopying – Black and White A3	\$0.40	\$0.36	\$0.40
Photocopying – Colour A4	\$1.00	\$0.91	\$1.00
Photocopying – Colour A3	\$2.00	\$1.82	\$2.00
Laminating Service – Small Pouch	\$1.00	\$0.91	\$1.00
Laminating Service – A4 Pouch	\$2.00	\$1.82	\$2.00
Laminating Service – A3 Pouch	\$3.00	\$2.73	\$3.00
Fax Service - Within Australia - 1st Page	\$3.50	\$3.27	\$3.60
Fax Service - Within Australia - Additional Pages	\$1.00	\$1.00	\$1.10
Fax Service - International - 1st Page	\$6.70	\$6.27	\$6.90
Fax Service - International - Additional Pages	\$1.00	\$1.00	\$1.10
Flash Drive – 4G	\$6.70	\$6.27	\$6.90

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Name	Year 24/25	Year 25/26	
	Fee (incl. GST)	Fee (excl. GST)	Fee (incl. GST)
Library Services [continued]			
Flash Drive – 16G	\$9.00	\$8.45	\$9.30
Printing – Black and White A4	\$0.20	\$0.18	\$0.20
Printing – Black and White A3	\$0.40	\$0.36	\$0.40
Printing – Colour A4	\$1.00	\$0.91	\$1.00
Printing – Colour A3	\$2.00	\$1.82	\$2.00
Disposable Earphones	\$5.60	\$5.27	\$5.80
Sale of New Books/DvDs/Goods		\$2.00-\$90.00	
Library Product Type A	\$1.00	\$0.91	\$1.00
Library Product Type B	\$1.50	\$1.82	\$2.00
Library Product Type C	\$2.00	\$2.27	\$2.50
Library Product Type D	\$3.00	\$3.18	\$3.50
Library Product Type E	\$5.00	\$4.55	\$5.00
Library Product Type F	\$6.20	\$5.91	\$6.50
Library Product Type G	\$8.40	\$8.18	\$9.00
Library Product Type H	\$10.40	\$10.00	\$11.00
Library Product Type I	\$12.80	\$13.64	\$15.00
Library Product Type J	\$15.80	\$16.36	\$18.00
Library Product Type K	\$21.00	\$20.00	\$22.00
Library Product Type L	\$32.00	\$30.00	\$33.00
Library Product Type M	\$37.00	\$35.00	\$38.50
Library Product Type N	\$44.00	\$41.36	\$45.50
Library Product Type O	\$51.00	\$47.73	\$52.50
Library Product Type P	\$58.50	\$55.00	\$60.50
Library Product Type Q	\$68.00	\$63.64	\$70.00
3D printing	\$5.70	\$5.45	\$6.00
Workshop Type A	\$10.00	\$9.45	\$10.40
Workshop Type B	\$25.00	\$23.64	\$26.00
Workshop Type C	\$40.00	\$37.73	\$41.50

Name	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (excl. GST)	Fee (incl. GST)
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Library Services - Room Hire

- City Administration bookings are at no charge
- Australian Electoral Commission Bookings will be free of charge as per section 109 of the Electoral Act 1907
- Fees for room hire per hour with a minimum time charge of 1 hour (unless specified)
- Concessionary rates are available, and are a percentage of the rate below
- Hirer eligible for 100% concession, will be recorded as no charge
- Bonds may be withheld due to damage, breach of contract or staff callouts. Application of bonds (fees listed under the heading of Community Facilities) is based on a risk assessment and applied if required.
- Rooms, unless otherwise specified, are available for hire during library operating hours

Library Services – Wanneroo

Small Meeting Room (0-20 sqm) – Wanneroo Group Study Room	\$0.00	\$10.91	\$12.00
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Library Services – Clarkson

Small Activity Room (21-50 sqm)	\$15.00	\$18.82	\$20.70
Small Meeting Room (0-20 sqm)	\$0.00	\$10.91	\$12.00

Library Services - Dordaak Kepup (Landsdale)

The Dordaak Kepup, Library & Youth Innovation Hub has a range of function, activity and meeting rooms of varying sizes that are available for hire.

- Technician Fee applicable to support use of some of the rooms that have technical equipment for use. Fee is only applicable for support requested outside of facility operating hours and is subject to availability.
- Some rooms can be booked outside of library operational hours – please enquire
- Kitchen hired in conjunction with the small or medium function room will be provided free of charge (subject to availability)

Small Meeting Room (0-20 sqm)	\$0.00	\$10.91	\$12.00
<ul style="list-style-type: none"> • Dabakarn 1 • Dabakarn 2 • Dabakarn 3 			
Medium Meeting Room (21-50sqm)	\$0.00	\$14.55	\$16.00
<ul style="list-style-type: none"> • Dabakarn 4 • Dabakarn 5 			

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Name	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (excl. GST)	Fee (incl. GST)
Library Services - Dordaak Kepup (Landsdale) [continued]			
Podcast Room	\$0.00	\$13.64	\$15.00
• Ni Kadadjiny 1			
Recording Studio &/or Recording Booth	\$0.00	\$24.27	\$26.70
• Ni Kadadjiny 2			
• Ni Kadadjiny 3			
• Ni Kadadjiny 2 and Ni Kadadjiny 3 (hired together)			
Small Activity Room (21-50 sqm)	\$0.00	\$18.82	\$20.70
• Kali			
Large Activity Room (51-100 sqm)	\$0.00	\$24.27	\$26.70
• Keny Moort			
Small Function Room (101-200 sqm)	\$0.00	\$28.82	\$31.70
• Booyi			
• Nyumbi			
• Kali & Keny Moort (hired together)			
• Keny Moort & Nyumbi (hired together)			
Medium Function Room (201-250 sqm)	\$0.00	\$32.00	\$35.20
• Kali & Keny Moort & Nyumbi (hired together)			
Kitchen Hire	\$0.00	\$27.27	\$30.00
• Yandi			
Technician Fee (per half hour)	\$0.00	\$22.73	\$25.00

Community History

Wanneroo's Community History Centre is located in the Wanneroo Regional Museum, with an extensive collection on the history and heritage of Wanneroo. The collection includes books, pamphlets, images, maps, oral history interviews, archive material and newspapers.

All Photocopying and Printing service fees are on a per page basis.

Photocopies – Colour A4	\$1.00	\$0.91	\$1.00
Photocopies – Colour A3	\$2.00	\$1.82	\$2.00

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Name	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (excl. GST)	Year 25/26 Fee (incl. GST)
Community History [continued]			
Printing – Black and White A4	\$0.20	\$0.18	\$0.20
Printing – Black and White A3	\$0.45	\$0.36	\$0.40
Printing – Colour A4	\$1.00	\$0.91	\$1.00
Printing – Colour A3	\$2.00	\$1.82	\$2.00
Archival Supplies Type A	\$0.60	\$0.59	\$0.65
Archival Supplies Type B	\$0.90	\$0.86	\$0.95
Archival Supplies Type C	\$1.00	\$0.91	\$1.00
Archival Supplies Type D	\$1.50	\$1.41	\$1.55
Archival Supplies Type E	\$2.00	\$1.91	\$2.10
Archival Supplies Type F	\$2.50	\$2.36	\$2.60
Archival Supplies Type G	\$5.60	\$5.27	\$5.80
Archival Supplies Type H	\$11.00	\$10.36	\$11.40
Archival Supplies Type I	\$22.50	\$21.36	\$23.50
Archival Supplies Type J	\$33.50	\$31.36	\$34.50
Archival Supplies Type K	\$55.00	\$51.82	\$57.00
Flash Drive – 4G	\$6.70	\$6.27	\$6.90
Images 400 - 600 DPI JPEG/TIFF - Copies Provided on CD/USB	\$11.20	\$10.55	\$11.60
DPI stands for Dots per Inch. JPEG stands for Joint Photographic Experts Group. TIFF stands for Tagged Image File Format.			
The fee includes the price of a CD or USB provided by the Community History Centre.			
Images 1200 DPI TIFF - Copies Provided on CD/USB	\$16.80	\$15.82	\$17.40
DPI stands for Dots per Inch. TIFF stands for Tagged Image File Format.			
The fee includes the price of a CD or USB provided by the Community History Centre.			
Images – Copies Provided on CD/USB	\$28.50	\$26.82	\$29.50
The fee includes the price of a CD or USB provided by the Community History Centre.			
Digital Files < / = A3 - Per Request	\$29.50	\$27.73	\$30.50
Digital Files > A3 - Per Request	\$44.50	\$41.82	\$46.00
Digital Files Express Services - Per Request	\$56.50	\$53.18	\$58.50

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Name	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (excl. GST)	Fee (incl. GST)
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Community History [continued]

Scanning Small File	\$22.50	\$21.36	\$23.50
Scanning Small - Medium File	\$39.00	\$36.82	\$40.50
Scanning Standard File	\$55.00	\$51.82	\$57.00
Scanning Large File	\$71.50	\$66.82	\$73.50

Publications

Museum Publications Type A – Live Work Play	\$39.00	\$36.82	\$40.50
Museum Publications Type B	\$5.60	\$5.27	\$5.80
Museum Publications Type C	\$11.00	\$10.36	\$11.40
Museum Publications Type D	\$16.60	\$15.64	\$17.20
Museum Publications Type E	\$22.50	\$21.36	\$23.50
Museum Publications Type F	\$27.50	\$25.91	\$28.50
Museum Publications Type G	\$33.50	\$31.36	\$34.50
Oral Histories - Copy on CD - Per Interview	\$11.00	\$10.36	\$11.40
Oral Histories - Copy on CD with Transcript - Per Interview	\$16.60	\$15.64	\$17.20

Museums and Heritage Houses

The City of Wanneroo is very fortunate to have three museum sites:

Two historic houses – Cockman House and Buckingham House – and the Wanneroo Regional Museum.

The City of Wanneroo offers a range of education programs at the Museum and historic houses venues as well as outreach resources from pre-primary to upper primary school years.

All programs are closely aligned with the current (Western) Australian curriculum. Programs can also be tailored for homeschools, pre-school day cares and holiday care centres, and modified programs (with vocabulary lists and scripts sent ahead) are also available for EAL-D school groups.

Sale of Products – Replica Coins	\$4.00	\$3.82	\$4.20
Bus Tour Type A	\$10.00	\$9.09	\$10.00
Bus Tour Type B	\$15.00	\$13.64	\$15.00
Bus Tour Type C	\$20.00	\$19.09	\$21.00

Name	Year 24/25	Year 25/26	
	Fee (incl. GST)	Fee (excl. GST)	Fee (incl. GST)

Wanneroo Regional Museum

The Wanneroo Museum provides a range of stories and themes based on the development of the area, from our Indigenous past, pioneers through to modern Wanneroo and its incredible evolution in recent times.

The Wanneroo Regional Museum has a popular education program and outreach resources for local schools.

The Museum also has ongoing public programs including school holiday activities to entertain the whole family.

Facilitated School Tour Type C encompasses a tour of the Wanneroo Regional Museum in addition to one of the Heritage House sites.

Adults printed bag	\$10.00	\$9.45	\$10.40
Facilitated (morning) and Self-Guided (afternoon) Tour	\$180.00	\$163.64	\$180.00
Facilitated school tour type A - (20-24 students)	\$125.00	\$113.64	\$125.00
Facilitated school tour type A - (25-29 students)	\$155.00	\$140.91	\$155.00
Facilitated school tour type A - (30-35 students)	\$175.00	\$159.09	\$175.00
Facilitated School Tour Type C (Fridays) - 1 (20-24 students)	\$240.00	\$218.18	\$240.00
Facilitated School Tour Type C (Fridays) - 2 (25-29 students)	\$300.00	\$272.73	\$300.00
Facilitated School Tour Type C (Fridays) - 3 (30 - 35 students)	\$340.00	\$309.09	\$340.00
Facilitated School Tour Type D (Small Groups - less than 20 students)	\$90.00	\$81.82	\$90.00
Kids printed bag	\$5.00	\$4.73	\$5.20
Self-Guided School Tours (up to 32 students)	\$60.00	\$54.55	\$60.00
Museum Tours – Guided Tour (Groups)			Donation

Buckingham House

The City of Wanneroo acquired the home in the 1970s. Following careful restoration, it was officially opened as a heritage homestead for the community to enjoy and to learn about the Wanneroo of old.

A day in the life of the Buckingham family:

Students participate in activities that replicate the chores, schooling and diet of the Buckingham family. instructed by a qualified teacher with additional support from a group of passionate volunteers, do a spot of sewing in the Buckingham sitting room; attend a lesson in the Old Wanneroo School House; learn how to milk a cow; and do some pioneer style washing. Morning tea is supplied as well as pioneer games to continue the heritage theme during recess.

Facilitated School Tour Type B - 1 (20-26 students)	\$135.00	\$122.73	\$135.00
Facilitated School Tour Type B - 2 (27-32 students)	\$165.00	\$150.00	\$165.00
Online Incursion	\$25.00	\$22.73	\$25.00
Adults - Per Person			Donation

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Name	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (excl. GST)	Fee (incl. GST)
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Buckingham House [continued]

Children/Pensioners - Per Person			Donation
Community Group - Per Tour Group	\$45.00	\$40.91	\$45.00
Commercial Group - Per Tour Group	\$80.00	\$72.73	\$80.00

Cockman House

Cockman House provides a unique opportunity for teachers and students to encounter what life was like in the past and learn about the families that lived here over a 130 year period.

Children in the early primary years have opportunity to learn about what life was like in the past for the Cockman Family, taking part in chores with domestic technology of the time; making homemade peg toys; undertake drawing/art tasks; and comparing their lives to children and families of the 'olden days.'

Facilitated School Tour Type A - 1 (20 - 24 students)	\$125.00	\$113.64	\$125.00
Facilitated School Tour Type A - 2 (25 - 29 students)	\$155.00	\$140.91	\$155.00
Facilitated School Tour Type A - 3 (30 - 35 students)	\$175.00	\$159.09	\$175.00
Facilitated school tour type D (small groups – less than 20 students)	\$90.00	\$81.82	\$90.00
Online Incursion	\$40.00	\$36.36	\$40.00
Adults - Per Person			Donation
Children/Pensioners - Per Person			Donation
Community Group - Per Tour Group	\$45.00	\$40.91	\$45.00
Commercial Group - Per Tour Group	\$80.00	\$72.73	\$80.00

Exhibitions and Arts Development

Commission on sales in addition to facility hire fee for public exhibition.

Art Award Entry (Non refundable) - Per Person	\$25.00	\$23.64	\$26.00
Workshop Type A - Per Person	\$10.00	\$9.09	\$10.00
Workshop Type B - Per Person	\$20.00	\$19.09	\$21.00
Workshop Type C - Per Person	\$30.00	\$28.18	\$31.00
Workshop Type D- Per Person	\$50.00	\$46.82	\$51.50
Workshop Type E- Per Person	\$75.00	\$68.18	\$75.00
Workshop Type F- Per Person	\$100.00	\$72.73	\$80.00

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Name	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (excl. GST) Fee (incl. GST)
Exhibitions and Arts Development [continued]		
Workshop Type G - Per Person	\$0.00	\$81.82 \$90.00
Workshop Type H - Per Person	\$0.00	\$90.91 \$100.00
Bus Tour Type A - Per Person	\$5.00	\$4.55 \$5.00
Bus Tour Type B - Per Person	\$10.00	\$9.09 \$10.00
Bus Tour Type C - Per Person	\$20.00	\$19.09 \$21.00
Bus Tour Type D - Per Person	\$50.00	\$46.82 \$51.50
Bus Tour Type E - Per Person	\$75.00	\$70.45 \$77.50
Bus Tour Type F - Per Person	\$100.00	\$90.91 \$100.00
Tickets/user entry fee – Special Exhibitions	\$10.00 - \$65.00 (Prices would be determined by the exhibition costing at current market rates. A \$10 ticket would be for a single child or concession ticket for example. \$65 would be the upper range for a family of 4 ticket to a high profile/ expensive exhibition. The gallery would only rarely put on a fee for entry exhibition approx. every 2 years.)	
Tickets/user entry fee – Exhibitions Special Events/user entry	\$10.00 - \$150 (Examples would be if the gallery wanted to host a special/high profile/ expensive guest speaker or workshop presenter, with ticket price designed to help offset cost of delivery as per market rates. \$150 would be the upper range considered, and a rare occurrence).	
Merchandise (sale of products connected to specific exhibitions)	\$2.00 - \$200 (general range of exhibition merchandise ranging from a custom pin or bookmark (low end of price scale) up to an exhibition catalogue at \$100. Some Lego sets at our recent Brickman exhibition were \$200. All product costs would be determined based on retail prices plus general cost recovery)	

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Name	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (excl. GST)	Fee (incl. GST)
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Exhibitions and Arts Development [continued]

Artwork Sales Commission	0 - 20% (Standard industry rate based on cost recovery including GST)		
		Last year fee	
	20% (Standard industry rate based on cost recovery including GST)		

Wanneroo Library & Cultural Centre

The Wanneroo Library & Cultural Centre has rooms and spaces suitable for meetings, functions, presentations, conferences and exhibitions available for hire.

- City Administration bookings are at no charge
- Australian Electoral Commission Bookings will be free of charge as per section 109 of the Electoral Act 1907
- Fees for room hire are per hour with a minimum time charge of 1 hour (unless specified)
- Concessionary rates are available, and are a percentage of the rate below
- Hirer eligible for 100% concession, will be recorded as no charge
- Bonds may be withheld due to damage, breach of contract or staff callouts. Application of bonds (fees listed under the heading of Community Facilities) is based on a risk assessment and applied if required.
- Day rate applied for longer term hire (minimum 7 days per booking) of Conference Room or Great Court to attract public exhibitions aligned to the City's objectives.
- Commission on exhibition sales are in addition to facility hire fee and are standard industry rates based on cost recovery including GST).
- Some rooms can be booked outside of standard operational hours – please enquire.

Medium Meeting Room (21-50sqm) – Ground Floor Meeting Room	\$0.00	\$14.55	\$16.00
Large Activity Room (51-100 sqm) – Theatrette	\$0.00	\$24.27	\$26.70
Small Function Room (101-200 sqm) – Conference Room	\$0.00	\$28.82	\$31.70
Small Function Room (101-200 sqm) – Conference Room – for approved public exhibitions (day rate – minimum 7-day hire)	\$0.00	\$45.45	\$50.00
Small Function Space (101-200 sqm) – Great Court	\$0.00	\$28.82	\$31.70
Small Function Room (101-200 sqm) – Great Court - for approved public exhibitions (day rate – minimum 7-day hire)	\$0.00	\$45.45	\$50.00
Commission on exhibition product sales (e.g. artwork)			Up to 20%
Portable public address (PA) system (day rate)	\$0.00	\$46.82	\$51.50
Bonds - Application of bonds is based on a risk assessment and applied if required.			

Name	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (excl. GST)	Year 25/26 Fee (incl. GST)
Community Facilities			
Girrawheen Hub			
Room 1, 2 - Community	\$2.50	\$2.36	\$2.60
Activity Room 1 - Community - Per Hour	\$6.30	\$5.91	\$6.50
Activity Room 2 - Community - Per Hour	\$4.10	\$3.82	\$4.20
Activity Room 3 - Community - Per Hour	\$3.40	\$3.18	\$3.50
Kitchen - Community - Per Hour	\$5.60	\$5.27	\$5.80
Meeting Room 1 - Community - Per Hour	\$7.50	\$7.00	\$7.70
Room 8 - Computers	\$1.40	\$1.32	\$1.45
Room 3, 4, 5, 6, 7 - Community	\$1.80	\$1.68	\$1.85
Collaborative Space - Whole Space Community - Per Hour	\$11.20	\$10.55	\$11.60

Community Facility Room Hire Charges

- Kitchens hired in conjunction with other rooms will be provided free of charge.
- City Administration bookings are at no charge.
- Australian and Western Australian Electoral Commission Bookings will be free of charge as per section 109 of the Electoral Act 1907.
- Minimum Time Charge = 1 hour.
- Hirers eligible for 100% concession, will be recorded as no charge.
- Concessionary rates are available, and are a percentage of the rate below.

Small Activity (21-50 sqm)	\$20.10	\$18.82	\$20.70
Large Activity (51-100 sqm)	\$25.80	\$24.09	\$26.50
Small Function Room (101-200 sqm)	\$30.80	\$28.82	\$31.70
Medium Function Room (201-250 sqm)	\$34.20	\$32.00	\$35.20
Large Function Room (+251 sqm)	\$43.80	\$40.91	\$45.00
Offices	\$9.50	\$8.91	\$9.80

Mary Lindsay Homestead

- Restricted art studio, minimum charge of 1 month.

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Name	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (excl. GST)	Fee (incl. GST)
Mary Lindsay Homestead [continued]			
Studio Hire	\$100.00	\$90.91	\$100.00
- Studio fee payable under the Studio Residency Program			

Civic Facility Hire Charges

Facilities are available on a casual hire basis only.

Access to the kitchen and bar areas is for authorised personnel only (City preferred caterers). Hirers will not have access to these areas.

Banksia Room - Full	\$87.30	\$81.82	\$90.00
Jacaranda Court	\$29.50	\$27.91	\$30.70

Sporting Recreational Fees

- Disability teams will be at no charge
- Fees listed below are standard adult rates
- Concessionary rates are available, and are a percentage of the rate below
- Sports fees listed, gives free access to supporting infrastructure on the playing field to the hiring sports club only. This includes kitchens, multipurpose room, changeroom etc. for the duration of their booking, plus up to one hour after the ground booking ceases if available. Use beyond this will be charged at the normal community rate per hour.

Cycling (Splendid Park Cycle Track only)	\$18.70	\$17.45	\$19.20
5-a-Side	\$93.40	\$87.27	\$96.00
Archery	\$37.20	\$35.00	\$38.50
Athletics	\$18.20	\$17.09	\$18.80
Australian Rules Football	\$374.30	\$350.00	\$385.00
Basketball	\$131.30	\$122.64	\$134.90
Sport Structures	\$291.00	\$271.82	\$299.00
Cricket	\$243.00	\$227.00	\$249.70
Gridiron	\$243.00	\$227.00	\$249.70
Hockey	\$243.00	\$227.00	\$249.70
Lacrosse	\$224.70	\$209.91	\$230.90
Netball	\$168.50	\$157.73	\$173.50

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Name	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (excl. GST)	Fee (incl. GST)
Sporting Recreational Fees [continued]			
Rugby League	\$280.90	\$262.36	\$288.60
Rugby Union	\$318.10	\$297.27	\$327.00
Soccer	\$243.00	\$227.27	\$250.00
Softball/Baseball/Teeball	\$206.40	\$193.18	\$212.50
Tennis/Pickleball/Padel/Fronton	\$37.20	\$35.00	\$38.50
Touch Rugby	\$168.40	\$157.27	\$173.00
Volleyball	\$112.50	\$105.09	\$115.60
Wanneroo Districts Netball Association		2024 Annual fee plus CPI	
		Last year fee 2023 Annual fee plus CPI	
Gaelic Football	\$0.00	\$297.27	\$327.00

Reserve Booking (Sport Spaces and Recreation Spaces)

- Rates are listed as standard adult hire. Junior usage will be charged at 50% of Adult fees, subject to concessionary rate provisions.
- Pre-season is charged at a pro rata (weeks used), per team, based on per season fees.
- Developers hiring grounds they are maintaining are at no charge. This includes organisations holding events on behalf of the developer.
- Batting cage charges are applicable only at Kingsway Regional Sporting Complex.
- Fees are only applicable where a licence is required.
- Tennis coaching (licence) refer Personal Trainer Fee.
- Minimum Time Charge = 1 hour

Sport Structures - Adult	\$14.20	\$13.27	\$14.60
- Netball courts at Kingsway are booked in full blocks only, charged per court.			
Dog Obedience	\$7.10	\$6.64	\$7.30
Dog Obedience	\$300.00	\$290.91	\$320.00
Personal Training	\$7.10	\$6.64	\$7.30
Personal Training	\$300.00	\$290.91	\$320.00
Community - Reserve/Pitch/Cycle Track	\$29.90	\$27.91	\$30.70

Name	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (excl. GST)	Fee (incl. GST)
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Events

Category 1 - Venue Hire	\$155.00	\$145.45	\$160.00
- Partial day event, including bump in/out			
Category 2 - Venue Hire	\$370.00	\$345.45	\$380.00
- A full day activity with flexibility for bump in/out			
Category 3 - Venue Hire	\$824.00	\$772.73	\$850.00
- Up to 3 consecutive days at one venue. Such as weekend/long weekend			
Category 4 - Venue Hire	\$1,400.00	\$1,309.09	\$1,440.00
- 4 + consecutive days at one venue			
Category 5 - Venue Hire	\$2,060.00	\$1,927.27	\$2,120.00
- 4 + non-consecutive days at one venue			
Category 6 - Venue Hire	\$2,800.00	\$2,618.18	\$2,880.00
- Multiple non consecutive days, more than one venue			

Sports Floodlight

Soccer 1 - 500 Lux	\$15.20	\$14.36	\$15.80
Soccer 1, 2 or 3 - 200 Lux	\$3.10	\$2.91	\$3.20

Swipe Cards / Keys

A Key Replacement fee will be charged to recover costs incurred by the City.

Swipe Card Fee – Replacement or Additional Card	\$12.00	\$11.27	\$12.40
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Bonds

Bonds may be withheld due to damage, breach of contract or staff callouts. Application of bonds is based on a risk assessment and applied if required.

Low Risk - Bond	\$100
Moderate Risk - Bond	\$350
High Risk - Bond	\$850

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Name	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (excl. GST)	Fee (incl. GST)
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Bonds [continued]

Extreme Risk - Bond			\$2,700
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Aquamotion**Aquatics – Swimming Pool Entry**

Adult Pool Sauna Spa Entry	\$13.00	\$12.18	\$13.40
Sauna / Spa Adult entry	\$8.20	\$7.91	\$8.70
Adult Entry (16 Years +) (Pool Entry) - Per Visit	\$7.20	\$6.73	\$7.40
Adult Aquatic Upgrade Entry - Per Person	\$5.80	\$5.45	\$6.00
Children Entry (5 - 15 Years) - Per Visit	\$5.30	\$5.00	\$5.50
Children Entry (4 years and under) - Per Visit	\$2.50	\$2.36	\$2.60
Group Booking Adult Entry (10 to 19 people) - Per Person	\$6.20	\$5.82	\$6.40
Group Booking Adult Entry (20+ people) - Per Person	\$5.90	\$5.55	\$6.10
Group Booking Children Entry (10 to 19 people) - Per Person	\$4.60	\$4.27	\$4.70
Group Booking Children Entry (20+ people) - Per Person	\$4.30	\$4.00	\$4.40
Spectator Entry - Per Visit	\$2.00	\$1.82	\$2.00
Family Swim (2 adults/2 children or 1 adult/3 children) - Per Visit	\$21.50	\$20.00	\$22.00
Program Pool - Hydro Public Session - Per Person Per Hour	\$11.80	\$10.91	\$12.00
Child Dept. of Education In term - School Entry Fee	\$3.70	\$3.45	\$3.80
Club - Adult - Per Person	\$6.10	\$5.64	\$6.20
Club - Children - Per Child	\$4.50	\$4.18	\$4.60
Vacation Swimming Lessons - Per Person Per Visit	\$4.70	\$4.36	\$4.80
Vacation Swimming Lessons - Bulk Series Tickets - Per Person	\$47.00	\$43.64	\$48.00
Pool Inflatable – Per Child	\$2.30	\$2.18	\$2.40
3 Hour Locker Hire	\$2.00	\$1.82	\$2.00

Sale of Items

Sale of Items			80-100%
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Name	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (excl. GST) Fee (incl. GST)	
Aquatics – Pool & Facility Bookings			
Fixed Shade Shelter - Large - 2 hours	\$50.00	\$54.55	\$60.00
Fixed Shade Shelter - Small/Half - 2 hours	\$28.00	\$31.82	\$35.00
Lifeguard Saturday - Private Bookings	LG Wage + 25%		
Lifeguard Sunday - Private Bookings	LG Wage + 50%		
Table Hire	\$5.00	\$4.55	\$5.00
Program Pool - Exclusive Pool Space - Per Hour	\$86.00	\$80.00	\$88.00
Program Pool - Half Pool Space - Per Hour	\$52.00	\$48.64	\$53.50
Outdoor Pool - Exclusive Pool Space - Per Hour	\$42.00	\$39.09	\$43.00
Plus applicable pool entry price.			
Pool Inflatable - Exclusive Hire - Per Hour	\$185.00	\$172.73	\$190.00
Lane Hire - Standard - Per Hour Per Lane	\$11.80	\$11.00	\$12.10
<div>Minimum 6 persons per lane to make a booking</div>			
Lane Hire - Clubs - Per Hour Per Lane	\$6.00	\$5.64	\$6.20
<div>Minimum 6 persons per lane to make a booking</div>			
Lap Pool Exclusive Hire - Per Hour	\$225.00	\$209.09	\$230.00
For Swimming Carnivals. Plus applicable staffing costs.			
Lifeguard – Private Bookings	LG Wage + applicable loading		
Minimum 2 Hour call out, plus applicable loading.			
Pool Supervisor - Private Bookings (Aquatics - Pool & Facility Booking)	SUP Wage + applicable loadings		
Meeting Room Hire - Per Hour	\$24.00	\$22.27	\$24.50
Group Fitness Room Hire - Standard - Per Hour	\$35.00	\$32.27	\$35.50
Creche Room Hire - Standard - Per Hour	\$25.00	\$23.64	\$26.00
Promotional Stand - 3hr usage	\$15.00	\$13.64	\$15.00

Name	Year 24/25	Year 25/26	
	Fee (incl. GST)	Fee (excl. GST)	Fee (incl. GST)
Aquatics – Birthday Parties			
Package 1 - 10 children (inclusive of child entry, spectator and Fixed Shade Shelter hire fee)	\$120.00	\$109.09	\$120.00
Package 1 - Additional child entry (includes 1 spectator)	\$6.60	\$6.09	\$6.70
Package 2 - 20 children (inclusive of child entry, spectator and Fixed Shade Shelter hire fee)	\$180.00	\$163.64	\$180.00
Package 2 - Additional child entry (includes 1 spectator)	\$6.30	\$5.82	\$6.40
Party Leader Supervision		Learn to Swim Wage	

Name	Year 24/25	Year 25/26	
	Fee (incl. GST)	Fee (excl. GST)	Fee (incl. GST)

Aquatics – Learn To Swim

ENROLMENT AGREEMENT

Wanneroo Aquamotion's Swim School classes are ongoing. Cancellations and suspensions can be completed online.

PAYMENT DETAILS

Wanneroo Aquamotion's Swim School classes are paid via direct debit on a fortnightly basis.

SWIM SCHOOL POLICIES *POLICIES ARE SUBJECT TO CHANGE

DIRECT DEBIT & FAMILY DISCOUNTS

Wanneroo Aquamotion's Swim School is a direct debit service. Full terms and conditions can be found in your direct debit agreement received upon your registration.

Wanneroo Aquamotion does not run swimming classes on public holiday. Debits are adjusted accordingly.

In the unforeseen event of Wanneroo Aquamotion having to cancel a class, the following debit will be adjusted.

All enrolled swimmers receive free aquatic access at their leisure during operating hours to practise and maintain skills.

CHANGES TO CLASSES & BOOKINGS

All classes have a minimum number of participants required to conduct a class. If you enrol in a class that does not achieve the minimum enrolments, you will be offered an alternative class.

Mainstream swimmers enrolled in our program are continually assessed and will progress to new levels when they have competently demonstrated all requirements of their current level. Aquababies and Toddlers are age-based classes and swimmers will progress to their new class at the commencement of the month following their age bracket changing.

Due to changing family circumstances, swimmers may change to a more appropriate day and time as needed, provided there are vacancies in that class. Waitlist options are available.

CANCELLATIONS & SUSPENSIONS

Cancellations to Swim School programs require the completion of our Online Cancellation Request form found at: www.wanneroo.wa.gov.au/aquamotionswimschool

Cancellations are required 14 days prior to your next payment and are not backdated. Your payments will be cancelled and your class position released to other swimmers. If you have more than one family member enrolled, your scheduled payments will be adjusted and continue for your remaining swimmers only.

Wanneroo Aquamotion provides the complimentary option of a 4 week suspension to each swimmer once per year. This may be taken as 4 individual weeks or up to one block of 4 weeks. Suspending of classes need to be requested 14 days prior to your next payment. Requests to suspend can be made by completing the online Swim School Suspension Request form found at: www.wanneroo.wa.gov.au/aquamotionswimschool

In the event of extended medical absence, please discuss this with a Swim School Officer.

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Name	Year 24/25	Year 25/26	
	Fee (incl. GST)	Fee (excl. GST)	Fee (incl. GST)

Aquatics – Learn To Swim [continued]

PARENTAL SUPERVISION & SPECTATORS

Parents/guardians of children under 10 years must remain in the centre during their child's lesson. A parent/guardian over 16 years must collect children at the conclusion of every lesson. Children under five years who swim before and/or after their lessons must be accompanied in the water and within reach at all times, by a responsible person over 16 years. On your swim lesson day, parents of swimmers under 5 years are exempt of the normal adult swim entry fee to accompany their child. Children are not permitted in the designated Swim School areas until their Swim Teacher commences their class.

The Centre does not charge a spectator fee for Swim School customers; however we do ask that you advise us of the number of spectators accompanying you at Customer Service before entering.

Photography is not permitted during class times. If you do wish to take photos of your child in the pool, please speak with a coordinator to arrange an alternative location in the pool to do so.

ENTRY SWIPE CARDS

THE ENTRY SWIPE CARD ISSUED AT YOUR INITIAL ENROLMENT IS VALID FOR LIFE. REPLACEMENT CARDS WILL INCUR AN \$6.00 FEE. Entry cards must be scanned at the Reception prior to every lesson. Refusal of entry may occur for non-presentation of cards. As our Customer Service team are very busy, please use consideration and do not expect to be manually entered each week as this places an unnecessary work load on our staff.

Swimming Lessons - Adult - Per Lesson	\$17.95	\$18.95	\$18.95
Swimming Lessons - Non Parent Classes - Pre-School - Per Lesson	\$17.95	\$18.95	\$18.95
Swimming Lessons - Non Parent Classes - School Age - Per Lesson	\$17.95	\$18.95	\$18.95
Swimming Lessons - 2nd Class of the Program - Per Lesson	20% discount		
Conditions apply.			
Swimming Lessons - Parent/Child (AquaBaby) Classes - Per Lesson	\$17.95	\$18.95	\$18.95
Swimming Lessons - Dolphin 1:1 - Per Lesson	\$30.75	\$31.85	\$31.85
Swimming Lessons - Dolphin 2:1 - Per Lesson	\$24.00	\$25.00	\$25.00
Swimming Lessons - Dolphin 3:1 - Per Lesson	\$21.00	\$22.00	\$22.00
Swimming Lessons - Dolphin 4:1 - Per Lesson	\$17.95	\$18.95	\$18.95
Swimming Lessons - 2nd Child in Program - Per Lesson	10% off (Conditions apply)		
Swimming Lessons - 3rd Child in Program - Per Lesson	15% off (Conditions apply)		
Swimming Lessons - 4th Child in Program - Per Lesson	20% off (Conditions apply)		
Swimming Lessons - Private 1:1 - Per Lesson	\$61.50	\$63.70	\$63.70
Swimming Lessons - Swim School Refund Fee - Per Lesson	20% of value (Conditions apply)		

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Name	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (excl. GST)	Fee (incl. GST)
Aquatics – Learn To Swim [continued]			
Junior Lifeguard Club	\$24.00	\$25.00	\$25.00
Non Parent Classes - School Age (Twice weekly).			
Courses - Bronze Medallion - Per Course	\$200.00	\$207.00	\$207.00
Courses - Bronze Medallion Refresher - Per Course	\$96.00	\$99.40	\$99.40
Courses - Resuscitation - Per Course	\$70.00	\$72.50	\$72.50
Swimming Lesson Additional Support Staff	\$150.00	\$150.00	\$150.00
Swimming Lesson Event Additional Catering	\$3.00	\$2.73	\$3.00
Swim School Suspension Fee	\$5.00	\$5.00	\$5.00

Creche (All Locations)

Our creche incorporates modern facilities with caring and friendly staff who will provide you with peace-of-mind while you work out. For babies over eight weeks up to nine years of age.

Free Creche - Gold Member Access	\$0.00	\$0.00	\$0.00
Complimentary creche access for Gold paying members			
One Child (up to 1.5 hours) - Per Attendance Per First Child	\$5.00	\$4.64	\$5.10
Additional Child (up to 1.5 hours) - Per Attendance Per Additional Child	\$4.00	\$3.73	\$4.10
First Child (1.5 to 3 hours) - Additional Fee Per Attendance Per First Child	\$3.00	\$2.73	\$3.00
Additional Child (1.5 to 3 hours) - Additional Fee Per Attendance Per First Child	\$3.00	\$2.73	\$3.00

Gymnasium

Standard Entry	\$18.50	\$17.27	\$19.00
Fitness Appraisal and Workout Program - Per Person	\$53.50	\$50.00	\$55.00
Workshop Fee - Per Person	\$15.00	\$13.64	\$15.00

Package 1 – Personal Training: One Trainer/One client

45 Minutes per session.

Casual One on One Session - Per Person Per 45 Minutes Session	\$56.00	\$51.82	\$57.00
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Name	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (excl. GST)	Fee (incl. GST)
Package 1 – Personal Training: One Trainer/One client [continued]			
Nitro Pack Special - 3 Tickets - Per Pack	\$99.95	\$90.86	\$99.95
Can only be utilised by member once.			
Bulk Tickets - 5 Tickets - Per Pack	\$265.00	\$245.45	\$270.00
Bulk Tickets - 11 Tickets - Per Pack	\$470.00	\$436.36	\$480.00
Package 2 – Personal Training: One Trainer/Two Clients			
45 Minutes per session.			
Casual One on Two Training - Per Person Per 45 Minutes Session	\$40.00	\$37.27	\$41.00
Bulk Tickets - 5 Tickets - Per Pack Per Individual	\$190.00	\$177.27	\$195.00
Bulk Tickets - 11 Tickets -- Per Pack Per Individual	\$360.00	\$336.36	\$370.00
Package 3 – Small Group Training: One Trainer/Min Three Clients			
45 Minutes per session.			
Casual Small Group Training Session - Per Person Per 45 Minutes Session	\$20.00	\$18.18	\$20.00
6 Week Challenge			
Direct Debit Member	\$26.00	\$31.82	\$35.00
Sub- Contract Personal Training			
Sub-Contract - Personal Training Rental Fee Weeks 10-12	\$0.00	\$122.73	\$135.00
Sub-Contract - Personal Training Rental Fee Weeks 1-3	\$0.00	\$0.00	\$0.00
Sub-Contract - Personal Training Rental Fee Weeks 13 Onwards	\$0.00	\$163.64	\$180.00
Sub-Contract - Personal Training Rental Fee Weeks 4-6	\$0.00	\$40.91	\$45.00
Sub-Contract - Personal Training Rental Fee Weeks 7-9	\$0.00	\$81.82	\$90.00
Group Fitness			
Promotional Class	\$10.00	\$9.09	\$10.00

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Name	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (excl. GST)	Fee (incl. GST)
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Group Fitness [continued]

Group Fitness Entry - Per Person Per Visit	\$18.50	\$17.27	\$19.00
Nifty Fifties - Per Person Per Visit	\$11.80	\$11.09	\$12.20

Junior Activities and Holiday Programs

Holiday Program - >90mins	\$14.00	\$13.18	\$14.50
Holiday Program - 60mins or less	\$16.00	\$15.00	\$16.50
Holiday Program - 90 mins	\$14.94	\$14.00	\$15.40
Holiday Program - 90mins	\$15.00	\$14.09	\$15.50
Junior Clinics Timetable - Casual Entry - 1 hour	\$14.00	\$13.18	\$14.50
Junior Clinics Timetable - Casual Entry - 45mins	\$12.50	\$11.82	\$13.00
Junior Clinics Timetable - Direct Debit - 1 Hour - Per Person Per Clinic	\$11.80	\$11.14	\$12.25
Junior Clinics Timetable - Direct Debit - 45 mins - Per Person Per Clinic	\$10.25	\$9.64	\$10.60

Membership Packages

Bronze – One Option: Access to one service – gym or aquatic or group fitness (GF), GF reciprocal at Aquamotion and Kingsway.

Silver – Two Options: Access to two service – gym + aquatic, gym + GF or GF + aquatic. GF reciprocal at Aquamotion and Kingsway.

Gold Facility: Access to all areas including gym, aquatic and group fitness. GF reciprocal at Aquamotion and Kingsway.

Baker's dozen – one month free for annual renewal or after 12 months on Direct Debit.

Bronze – Upfront Payment

Bronze – One Option: Access to one service – gym or aquatic or group fitness (GF), reciprocal at Aquamotion and Kingsway.

Bronze - Cash Payment - Per Person for 3 Months FIFO	\$270.00	\$254.55	\$280.00
Bronze - Cash Payment - Per Person for 12 Months	\$720.00	\$677.27	\$745.00
Insurance - Bronze - One Option Cash Payment - Per Member for 3 Months	\$335.00	\$313.64	\$345.00

Name	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (excl. GST)	Fee (incl. GST)
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Bronze – Direct Debit Ongoing No Minimum Contract

Bronze – One Option: Access to one service – gym or aquatic or group fitness (GF), reciprocal at Aquamotion and Kingsway.

Teen Bronze - Fortnightly - Per Person	\$22.00	\$20.00	\$22.00
Teen Bronze Membership: Aged 13-15 years (Aquatics Aged 10-15). Access to choice of one area (gym, aquatic or group fitness). Must be accompanied in the gym by a parent/guardian 18 years+. Photo identification must be shown at the time of purchasing membership. Maximum term of 12 months.			
Teen Bronze - Monthly - Per Person	\$47.00	\$42.73	\$47.00
Bronze - Monthly - Per Person	\$63.00	\$57.27	\$63.00
Bronze - Fortnightly - Per Person	\$29.00	\$26.36	\$29.00

Silver – Upfront Payment

Silver – Two Options: Access to two service – gym + aquatic, gym + GF or GF + aquatic.

Silver - Cash Payment - Per Person for 3 Months FIFO	\$325.00	\$304.55	\$335.00
Silver - Cash Payment - Per Person for 12 Months	\$835.00	\$781.82	\$860.00
Insurance - Silver - Two Option Cash Payment - Per Member for 3 Months	\$415.00	\$390.91	\$430.00

Silver – Direct Debit Ongoing No Minimum Contract

Silver – Two Options: Access to two service – gym + aquatic, gym + GF or GF + aquatic.

Teen Silver - Fortnightly - Per person	\$25.00	\$22.73	\$25.00
Teen Silver Membership: Aged 13-15 years. Access to choice of two areas (gym, aquatic or group fitness). Must be accompanied in the gym by a parent/guardian 18 years +. Photo identification must be shown at the time of purchasing membership. Maximum term of 12 months.			
Teen Silver - Monthly - Per Person	\$54.00	\$49.09	\$54.00
Silver - Monthly - Per Person	\$73.00	\$66.36	\$73.00
Silver - Fortnightly - Per Person	\$33.70	\$30.64	\$33.70

Gold – Upfront Payment

Gold Facility: Access to all areas including gym, aquatic and group fitness.

Gold - Introductory One Month Trial Membership	\$30.00	\$27.27	\$30.00
Offer available once per person.			

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Name	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (excl. GST)	Fee (incl. GST)
Gold – Upfront Payment [continued]			
Gold - Cash Payment - Per Person for 3 Months FIFO	\$370.00	\$345.45	\$380.00
Gold - Cash Payment - Per Person for 12 Months	\$950.00	\$890.91	\$980.00
Gold – Direct Debit Ongoing No Minimum Contract			
Gold Facility: Access to all areas including gym, aquatic and group fitness.			
Teen Gold - Fortnightly - Per person	\$0.00	\$25.45	\$28.00
Teen Gold Membership: Aged 13-15 years. Access to choice of three areas (gym, aquatic and group fitness). Must be accompanied in the gym by a parent/guardian 18 years +. Photo identification must be shown at the time of purchasing membership. Maximum term of 12 months.			
Teen Gold - Monthly - Per person	\$0.00	\$56.36	\$62.00
Teen Gold Membership: Aged 13-15 years. Access to choice of three areas (gym, aquatic and group fitness). Must be accompanied in the gym by a parent/guardian 18 years +. Photo identification must be shown at the time of purchasing membership. Maximum term of 12 months.			
Gold - Monthly - Per Person	\$83.50	\$75.91	\$83.50
Gold - Fortnightly - Per Person	\$38.50	\$35.00	\$38.50
Corporate – Upfront Payment – 12 Months Only – Gold Facility (Direct Debit available)			
Gold Facility: Access to all areas including gym, aquatic and group fitness.			
Gold - 5 to 15 Employees - Cash Payment - Per Person	\$690.00	\$650.00	\$715.00
Gold - 16+ Employees - Cash Payment - Per Person	\$560.00	\$527.27	\$580.00
Corporate – Direct Debit – Minimum 12 Month Contract – Gold Facility – 5 – 10 Employees			
Gold Facility: Access to all areas including gym, aquatic and group fitness.			
Gold - 5 to 15 Employees - Monthly - Per Person	\$63.00	\$57.27	\$63.00
Gold - 5 to 15 Employees - Fortnightly - Per Person	\$29.00	\$26.36	\$29.00
Corporate – Direct Debit – Minimum 12 Month Contract – Gold Facility – 11 to 15 Employees			
Gold Facility: Access to all areas including gym, aquatic and group fitness.			
Gold - 16+ Employees - Monthly - Per Person	\$52.50	\$47.73	\$52.50

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Name	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (excl. GST)	Fee (incl. GST)
Corporate – Direct Debit – Minimum 12 Month Contract – Gold Facility – 11 to 15 Employees [continued]			
Gold - 16+ Employees - Fortnightly - Per Person	\$24.20	\$22.00	\$24.20
Corporate - Gold Facility - City of Wanneroo Staff			
City of Wanneroo staff are eligible for a 50% discount on the Gold membership fee, which provides access to Gold facilities, including the gym, aquatic services, and group fitness programs at Aquamotion and Kingsway Indoor Stadium.			
City of Wanneroo Staff - Direct Debit Fortnightly- Ongoing no minimum contract	\$0.00	\$17.50	\$19.25
City of Wanneroo Staff - Direct Debit Monthly - Ongoing no minimum contract	\$0.00	\$37.95	\$41.75
City of Wanneroo Staff - Upfront Payment	\$0.00	\$445.45	\$490.00
Corporate - Gold Facility - Emergency Services (Police, Fire, Ambulance, SES)			
Gold Facility: Access to all areas including gym, aquatic and group fitness.			
Emergency Services Corporate - Fortnightly - Ongoing no minimum contract	\$0.00	\$22.00	\$24.20
Emergency Services Corporate - Monthly - Ongoing no minimum contract	\$0.00	\$47.73	\$52.50
Emergency Services Corporate - Upfront	\$0.00	\$527.27	\$580.00
Membership Conditions			
24/7 access card (Promotional Rate)	\$11.00	\$10.00	\$11.00
24/7 access card (Standard Rate)	\$15.00	\$13.64	\$15.00
Misuse Emergency Fee	\$100.00	\$90.91	\$100.00
Tailgating Fee	\$25.00	\$22.73	\$25.00
Replacement Card Fee	\$6.00	\$5.45	\$6.00

Name	Year 24/25	Year 25/26	
	Fee (incl. GST)	Fee (excl. GST)	Fee (incl. GST)

Other Service Fees

Concession discounts of 15% are available to all Senior Citizens, full time students and Unemployment/ Sickness Benefit recipients (identification card required).

*Clause – 10 – 15 years for Swim Squad Direct Debit.

At the City's discretion, the following promotional offers and discounts may be offered from time to time:

- Gym and fitness membership offers (valued up to \$140) Per Transaction,
- Swim School offers (valued up to \$285) Per Transaction,
- Promotional incentives (valued up to \$35) Per Transaction.

10 Visit pass purchase available - 10% Discount	
Concession Discounts of 15%	
Concession discount of 15% to all Senior Citizens, Full time students, Unemployment/Sickness Benefit recipients (identification card required).	
Gym and fitness membership offers (valued up to \$300)	
Management reserves the right to offer members with rewards of up to \$500 for services where a premium fee is paid (e.g., 6 Week Challenge)	
Management reserves the right to offer members with small rewards or gift for special challenges (myzone) / recognition. Such as movie ticket, workout sweat towel / water bottle	
Management reserves the right to offer one month free for the referral of friends and family on DD and upfront memberships. A minimum of one month's DD payment is required to receive one month free. The value of the month is to match the member's current membership.	
Management reserves the right to offer promotional incentives that can include but not limited to - buy one get one free / free entry to come and try / vouchers.	
Management reserves the right to offer up to 20% discounts on retail stock for promotional / specials days	
Management reserves the right to offer up to 30% discounts on retail stock for clearance items that have been held for more than 12 months.	
Management reserves the right to offer a 7 day free trial once only to new members.	
The Leisure Centre reserves the right to offer promotional discounts for an advertised period to include up to but not exceeding double the membership purchased for the single purchase price (i.e. buy one month get one month free, buy six months get six months fee etc.)	
The Leisure Centre reserves the right to offer promotional discounts for an advertised period, Example \$1.00 a day memberships. 14 days = \$14 / 30 days = \$30	
The Leisure Centre reserves the right to offer promotional discounts for an advertised period, Example \$1.00 a day memberships. 14 days = \$14 / 30 days = \$30	
Promotional Event Day – Open Day	
Free Creche offered to members who sign up on a Full Gold Membership (does not include corporate Gold)	

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Name	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (excl. GST)	Fee (incl. GST)
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Other Service Fees [continued]

Free Small Group Training offered to members who sign up on a Full Gold Membership (does not include corporate Gold)

Kingsway Indoor Stadium

Kingsway boasts an impressive selection of senior and junior sports including indoor soccer, indoor football, ladies and mixed netball, basketball, badminton and volleyball.

There are also freestyle group fitness classes plus a range of junior clinics and holiday programs.

The large range of facilities also make it a great venue to hire for functions and meetings.

Group Fitness

Kingsway Indoor Stadium is host to a variety of freestyle group fitness classes including ABT, Boxing, Fitball, Bootcamp, Yoga, Pilates, core classes and many more.

Group Fitness Entry - Per Person Per Class	\$17.00	\$15.91	\$17.50
Group Fitness Entry - 30 mins - Per Person Per Class	\$14.00	\$13.18	\$14.50
Social Active Seniors Entry - Per Person Per Class	\$12.00	\$11.09	\$12.20

Group Fitness Membership Packages

Direct Debit Ongoing No Minimum Contract Corporate - Kingsway Only - Fortnightly - Per Person	\$19.50	\$17.73	\$19.50
Direct Debit Ongoing No Minimum Contract Corporate - Kingsway Only - Monthly - Per Person	\$42.50	\$38.64	\$42.50
30 days for \$30 - Per Person	\$30.00	\$27.27	\$30.00
12 Month Membership - Adult - Per Person	\$615.00	\$577.27	\$635.00
Direct Debit Ongoing No Minimum Contract - Kingsway Only - Monthly - Per Person	\$50.00	\$45.45	\$50.00
Direct Debit Ongoing No Minimum Contract - Kingsway Only - Fortnightly - Per Person	\$23.00	\$20.91	\$23.00
Direct Debit Ongoing No Minimum Contract - Aquamotion & Kingsway - Monthly - Per Person	\$63.00	\$57.27	\$63.00
Direct Debit Ongoing No Minimum Contract - Aquamotion & Kingsway - Fortnightly - Per Person	\$29.00	\$26.36	\$29.00

Corporate Membership- City of Wanneroo Staff

City of Wanneroo staff are eligible for a 50% discount on the Gold membership fee, which provides access to Gold facilities, including the gym, aquatic services, and group fitness programs at Aquamotion and Kingsway Indoor Stadium.

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Name	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (excl. GST)	Fee (incl. GST)
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Corporate Membership- City of Wanneroo Staff [continued]

City of Wanneroo Staff - Direct Debit Fortnightly- Ongoing no minimum contract	\$0.00	\$17.50	\$19.25
City of Wanneroo Staff - Direct Debit Monthly- Ongoing no minimum contract	\$0.00	\$37.95	\$41.75
City of Wanneroo Staff - 12 Months upfront payment	\$0.00	\$445.45	\$490.00

Group Fitness Membership Conditions

Replacement Membership Card	\$6.00	\$5.45	\$6.00
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Multi Sport Court Hire

4 x multi-sport courts (Soccer, basketball, netball, volleyball)
All posts, goals and nets included.

All Multi Sport Court Hire fees are on a per hour per court basis.

Multi Sports Half Court [Off Peak] – Concession / Club	\$27.00	\$25.45	\$28.00
Multi Sports Half Court [Off Peak] – Standard	\$31.00	\$29.09	\$32.00
Multi Sports Half Court [Peak] – Concession / Club	\$33.50	\$31.36	\$34.50
Multi Sports Half Court [Peak] – Standard	\$39.00	\$36.82	\$40.50
Multi Sports Court [Off Peak] – Club	\$45.00	\$42.73	\$47.00
Multi Sports Court [Off Peak] – Concession	\$49.00	\$46.36	\$51.00
Multi Sports Court [Off Peak] – Standard	\$54.50	\$51.36	\$56.50
Multi Sports Court [Peak] – Club	\$47.00	\$45.00	\$49.50
Multi Sports Court [Peak] – Concession	\$59.50	\$56.36	\$62.00
Multi Sports Court [Peak] – Standard	\$70.00	\$66.36	\$73.00

Badminton Court Hire

20 x badminton courts
All posts and nets included.

All Badminton Court Hire fees are on a per hour per court basis.

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Name	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (excl. GST)	Fee (incl. GST)
Badminton Court Hire [continued]			
Badminton Court [Off Peak] – Concession	\$16.00	\$15.00	\$16.50
Badminton Court [Off Peak] – Standard	\$18.00	\$16.82	\$18.50
Badminton Court [Peak] – Concession	\$18.00	\$16.82	\$18.50
Badminton Court [Peak] – Standard	\$21.00	\$20.00	\$22.00
Major Court Hire			
Half Arena Floor - Per Day	\$720.00	\$681.82	\$750.00
Per Conditions of Hire.			
3/4 Arena Floor - Per Day	\$950.00	\$900.00	\$990.00
Per Conditions of Hire.			
Whole Arena Floor - Per Day	\$1,200.00	\$1,136.36	\$1,250.00
Per Conditions of Hire.			
Whole Stadium (excl. Group Fitness Room) - Per Day	\$2,000.00	\$1,890.91	\$2,080.00
Per Conditions of Hire.			
Public Holiday Surcharge - Per Day			10%
Per Conditions of Hire.			
Additional hours in excess of per day charge - Per Hour			10% of day cost
Other Service Fees			
Promotional Display	\$15.00	\$14.09	\$15.50
Sponsorship Signage	\$500.00	\$454.55	\$500.00
Shoot 'n' Boot - Casual Entry - Per Person	\$6.50	\$6.36	\$7.00
As per Terms and Conditions.			
Monthly Storage Fee - Per Square Metre	\$11.00	\$10.45	\$11.50

Name	Year 24/25	Year 25/26	
	Fee (incl. GST)	Fee (excl. GST)	Fee (incl. GST)

Room Hire

Activity Room 22mx10m includes:

Small kitchen facilities

The room can be transformed to cater for different activities including but not limited to, educational classes, drama lessons, Karate/Taekwondo training.

The room can also be set up to host your next meeting.

Suggested room capacity is 280 standing and 160 seated.

All Room Hire fees are on a per hour basis.

Activity Room - Off Peak Rate (9am-3pm)	\$45.00	\$42.27	\$46.50
Kitchen Room Hire - Per hour	\$41.00	\$38.64	\$42.50
Activity Room – Annual Booking Rate	\$63.50	\$60.00	\$66.00
Activity Room – Community Rate	\$52.25	\$49.09	\$54.00
Activity Room – Standard Rate	\$66.50	\$62.73	\$69.00
Group Fitness Room – Annual Booking Rate	\$51.25	\$48.18	\$53.00
Group Fitness Room – Community Rate	\$41.00	\$38.64	\$42.50
Group Fitness Room – Off-Peak Rate (9am-3pm)	\$35.00	\$32.73	\$36.00
Group Fitness Room – Standard Rate	\$57.50	\$54.09	\$59.50

Bonds

All Bonds are on a per booking basis.

Kingsway Indoor Stadium - Building - Bond (Alcohol)	\$1,200.00	\$1,200.00	\$1,200.00
Kingsway Indoor Stadium - Building - Bond (No Alcohol)	\$750.00	\$750.00	\$750.00
Kingsway Indoor Stadium - Kitchen/Function Room - Bond	\$500.00	\$500.00	\$500.00
Kingsway Indoor Stadium - Major Event - Bond	\$3,000.00	\$3,000.00	\$3,000.00
Kingsway Indoor Stadium - Major Event (>1000 patrons) - Bond	\$5,000.00	\$5,000.00	\$5,000.00

Setup and Pickup Fees

All Setup and Pack Up fees are on a per half hour basis.

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Name	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (excl. GST)	Fee (incl. GST)
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Setup and Packup Fees [continued]

Badminton Court [max 30 mins]	\$5.80	\$5.45	\$6.00
Multi Sport Court [max 30 mins]	\$17.00	\$15.91	\$17.50
Half Arena Floor [max 60 mins]	\$27.50	\$25.91	\$28.50
3/4 Arena Floor [max 90 mins]	\$33.00	\$30.91	\$34.00
Whole Arena Floor [max 120 mins]	\$44.00	\$41.36	\$45.50
Whole Stadium [max 180 mins]	\$60.00	\$56.36	\$62.00
Any Room [max 60 mins]	\$19.50	\$18.18	\$20.00

Equipment Hire and Sales

Ball Hire - Per Item	\$4.60	\$4.55	\$5.00
Bib Hire - Per Set	\$5.70	\$5.45	\$6.00
Racquet Hire - Per Item	\$4.60	\$4.55	\$5.00
Sale of Items - % mark up			50%-250%

Equipment Hire Deposit Fees

Ball Hire Deposit - Per Item	\$35.00	\$31.82	\$35.00
Bib Hire Deposit - Per Set	\$15.00	\$36.36	\$40.00
Racquet Hire Deposit - Per Item	\$15.00	\$31.82	\$35.00

Adult Sports

Adult sport offers and discounts (valued up to \$60)			
Adult Sports Registration Fee Per Team Per Season	\$45.00	\$41.82	\$46.00
Adult Sports - Basketball - Per Team Per Game	\$62.50	\$59.09	\$65.00
Adult Sports - Indoor AFL - Per Team Per Game	\$115.00	\$109.09	\$120.00
Register a team at Kingsway Indoor Stadium for a fast paced, non-contact version of Australian Rules Football that will keep your skills up to speed throughout the AFL off-season.			
Adult Sports - Netball - Per Team Per Game	\$76.00	\$70.91	\$78.00
Our mixed and ladies netball competitions are a great way to keep fit and socialise with friends at the same time. Join in the fun by registering as a team, or as an individual.			

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Name	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (excl. GST)	Fee (incl. GST)
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Adult Sports [continued]

Adult Sports - Soccer - Per Team Per Game	\$70.00	\$65.45	\$72.00
Adult Sports - Volleyball - Per Team Per Game	\$66.00	\$61.82	\$68.00
Adult Sports – Badminton Doubles – Per Team Per Game	\$0.00	\$18.18	\$20.00

Junior Sports and Holiday Programs

Junior Clinics: High quality, affordable programs for ages 2 to 12 years.

Holiday Program - 60 - 90mins - Per Person/Per Hour/ Per Program	\$15.00	\$14.09	\$15.50
Individual Player Fee	\$11.50	\$11.82	\$13.00
Junior Clinics Timetable - Direct Debit - 1 Hour - Per Person Per Clinic	\$11.80	\$11.14	\$12.25
Junior Clinics Timetable - Direct Debit - 45 mins - Per Person Per Clinic	\$10.25	\$9.64	\$10.60
Basketball - Per Team Per Game	\$60.00	\$57.27	\$63.00
Netball - Per Team Per Game	\$60.00	\$57.27	\$63.00
Soccer - Per Team Per Game	\$60.00	\$57.27	\$63.00
Junior Clinics Timetable - Casual Entry - 45 mins - Per Person Per Clinic	\$12.50	\$11.82	\$13.00
Junior Clinics Timetable - Casual Entry - 1 Hour - Per Person Per Clinic	\$14.00	\$13.18	\$14.50
Holiday Program - 60 mins or less - Per Person Per Hour Per Program	\$16.00	\$15.00	\$16.50
Holiday Program - > 90 mins - Per Person Per Hour Per Program	\$14.00	\$13.18	\$14.50

Staff Costs

All Staff Costs are on a per hour per staff member basis.

Staff Costs - Monday to Friday	Using level 4.4 SOEA + 20% casual loading and 15% loading for hours after 7pm
Staff Costs - Saturday	Using level 4.4 SOEA + 20% casual loading and 25% for every hour on Saturday. 15% additional for hours worked after 7pm.
Staff Costs - Sunday	Using level 4.4 SOEA + 20% casual loading and 50% for every hour on Sunday. 15% additional for hours worked after 7pm.

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Name	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (excl. GST)	Fee (incl. GST)
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Staff Costs [continued]

Staff Costs - Public Holidays

Using level 4.4 SOEA + 20 casual loading and 250% for every hour on a Public Holiday. 15% additional for hours worked after 7pm.

Competition Forfeit and Withdrawal Fees

KINGSWAY INDOOR STADIUM
FORFEIT & WITHDRAWAL FEES
Effective 8 July 2019

IMPORTANT NOTES:

1. All forfeits are to be made over the phone to the stadium. The forfeit is only received once a City of Wanneroo staff member has been made aware of the forfeit.
2. All forfeit fees and any associated payment fees are due before the team's next scheduled game. Payment arrangements may be made with competition managers on a case by case basis.
3. Teams that forfeit multiple times per season may be expelled from the competition. For a detailed description of how many times teams are permitted to forfeit per season without question, please refer to the competition by-laws.

These fees are made in conjunction with the City of Wanneroo's Schedule of Fees and Charges and have been approved as a discretionary item.

Forfeits < 24 Hours Notice			2 x Game Fee
Forfeits Between 24 Hours & 7 Days Notice			1 x Game Fee
Withdrawal from Competition Fee			2 x Game Fee
Failure to pay game fee in full	\$15.00	\$13.64	\$15.00
Late payment of forfeit fee or scheduled payment	\$15.00	\$13.64	\$15.00

Birthday Parties

Package 1 - Up to 14 children	\$200.00	\$200.00	\$220.00
Package 2 - 15-30 children	\$300.00	\$295.45	\$325.00

Name	Year 24/25	Year 25/26	
	Fee (incl. GST)	Fee (excl. GST)	Fee (incl. GST)

Fees and Discounts

Concession discounts of 15% are available to all Senior Citizens, full time students and Unemployment/ Sickness Benefit recipients (identification card required) on Group Fitness fees.

Registered Clubs and School bookings to be charged the concession rate unless listed club rate applies.

Registered Badminton WA members are eligible for concession prices on badminton courts only (Identification Card Required)

Event Bookings – Per day is considered a maximum of 8 hours. Additional hours will be charged at 10% of the daily cost.

Staff charges applied for bookings / events where more than normal staff are operationally required, or where staff are required outside normal hours.

Forfeit Fees - Cut off time is 10am the day prior for 24hrs notice

Peak fees are applied from 4.00pm to Close of Business, weekdays only.

Open Day Promotional Event Day Admission Fee - over 4 years of age

No fee

Promotional Information

At the City's discretion, the following promotional offers and discounts may be offered from time to time:

- Adult sport offers and discounts (valued up to \$75) Per Transaction,
- Junior programs offers and discounts (valued up to \$15) Per Transaction,
- Casual Court Hire discounts (up to 25%) Per Booking,

At the City's discretion, the following promotional offers and discounts may be offered from time to time:

Casual Court Hire discounts of up to 25%

Fitness membership offers (valued up to \$50)

Junior clinic offers and discounts (valued up to \$15)

Community Safety & Emergency Management

Animal Control

Sale of Animal	\$56.50	\$53.18	\$58.50
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Name	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (excl. GST)	Fee (incl. GST)
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Animal Control – Dog

Application to breed dogs			TBA
In Western Australia, individuals seeking approval to breed dogs are required to apply to their local government. While the specific application fees are not yet established, the Department of Local Government, Sport and Cultural Industries (DLGSC) has indicated that these fees will be set through regulations developed in consultation with stakeholders.			

Dog Registration Fees (Dog Act 1976, Dog Regulations 2013 r.17) - State Government Controlled

Registration period 1 November – 31 October

Dogs aged three months and over must be registered and microchipped.

Wear both a registration tag and disc showing the owner's name and address.

Proof of sterilisation is required to be submitted with your application form (Veterinary Surgeon's certificate is the only proof that can be accepted if applying online).

Households in residential areas are limited to two dogs.

Up to six dogs may be kept on a rural property (providing the rural property is over 4 hectares).

The registration period is from 1 November to 31 October.

Registration renewals are forwarded to registered animal owners in October each year.

1 year and 3 year animal registrations expire 31 October regardless of the month your animal is registered (any 1 year new annual registrations purchased from the 1 June to 31 October, the fee payable to the City is half the normal price as the registration will expire on the 31 October of that same year).

Effective 31 May each year half the normal fee is applicable on annual licences.

Pensioner concession of 50% applies to holders of a current Pensioner Concession card or either a Centrelink or Department of Veteran Affairs 'Commonwealth Seniors Health Card' together with a Seniors Card must be provided to claim concession.

Annual Dog Registration

Application for pet shop approval	\$0.00	\$1,984.00	\$2,182.40
38C. Application for pet shop approval (1) A person who intends to conduct, or who conducts, a relevant pet shop business may apply to the local government in whose district the pet shop is located for (a) the grant of an approval for the pet shop (a pet shop approval); or (b) the renewal of the pet shop approval for the pet shop			
Registration of sterilised dog for one year for dog owned by pensioner	\$10.00	\$10.00	\$10.00
Registration of sterilised dog for one year otherwise	\$20.00	\$20.00	\$20.00
Registration of unsterilised dog for one year for dog owned by pensioner	\$25.00	\$25.00	\$25.00

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Name	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (excl. GST)	Fee (incl. GST)
Annual Dog Registration <i>[continued]</i>			
Registration of unsterilised dog other than a dangerous dog for one year (unless owned by pensioner)	\$50.00	\$50.00	\$50.00
Registration of a dangerous dog for one year	\$50.00	\$50.00	\$50.00
Three Year Dog Registration			
Registration of sterilised dog for three year for dog owned by pensioner	\$21.25	\$21.25	\$21.25
Registration of sterilised dog for three year	\$42.50	\$42.50	\$42.50
Registration of unsterilised dog for three year for dog owned by pensioner	\$60.00	\$60.00	\$60.00
Registration of unsterilised dog for three year	\$120.00	\$120.00	\$120.00
Lifetime Dog Registration			
Registration of sterilised dog for its lifetime for dog owned by pensioner	\$50.00	\$50.00	\$50.00
Registration of sterilised dog for its lifetime	\$100.00	\$100.00	\$100.00
Registration of unsterilised dog for its lifetime for dog owned by pensioner	\$125.00	\$125.00	\$125.00
Registration of unsterilised dog for its lifetime	\$250.00	\$250.00	\$250.00
Impounding Fees (Dogs) – Local Government Controlled			
Impound/Sustenance Fee (First 7 days) - Dog	\$112.00	\$115.50	\$115.50
Daily Sustenance Fee (After 7 days) - Per Dog Per Day	\$28.50	\$29.50	\$29.50
Surrender of Dogs	\$450.00	\$450.00	\$450.00
Microchipping Fee - Dog	\$56.50	\$58.50	\$58.50
More than 2 Dog Application Fee – Local Government Controlled			
Households can apply for permission to keep more than two dogs by completing an application forms and returning it to the City outlining the reasons why they wish to keep more than the allowed number.			
More than 2 Dog Application Fee - Per Application	\$167.00	\$172.00	\$172.00

Name	Year 24/25	Year 25/26	
	Fee (incl. GST)	Fee (excl. GST)	Fee (incl. GST)

Animal Control – Cat

Cat Registration Fees (Cat Act 2011, Cat Regulations 2012 Schedule 3) - State Government Controlled

Registration period 1 November – 31 October

Cats six months and over must be registered.

Cats must be microchipped and sterilised.

Households are limited to 3 cats on their property.

The registration period is from 1 November to 31 October.

Registration renewals are forwarded to registered animal owners in October each year.

1 year and 3 year animal registrations expire 31 October regardless of the month your animal is registered (any 1 year new annual registrations purchased from the 1 June to 31 October, the fee payable to the City is half the normal price as the registration will expire on the 31 October of that same year).

Pensioner concession of 50% applies to holders of a current Pensioner Concession card or either a Centrelink or Department of Veteran Affairs 'Commonwealth Seniors Health Card' together with a Seniors Card must be provided to claim concession.

Annual Cat Registration

Fee for application for grant or renewal of the registration of a cat for one year owned by a pensioner	\$10.00	\$10.00	\$10.00
Fee for application for grant or renewal of the registration of a cat for one year	\$20.00	\$20.00	\$20.00
Fee for application for grant or renewal of approval to breed cats	\$100.00	\$100.00	\$100.00
Per breeding cat (male or female).			

Three Year Cat Registration

Fee for application for grant or renewal of the registration of a cat for 3 years owned by a pensioner	\$21.25	\$21.25	\$21.25
Fee for application for grant or renewal of the registration of a cat for 3 years	\$42.50	\$42.50	\$42.50

Lifetime Cat Registration

Fee for application for grant or renewal of the registration of a cat for life owned by a pensioner	\$50.00	\$50.00	\$50.00
Fee for application for grant or renewal of the registration of a cat for life	\$100.00	\$100.00	\$100.00

Impound Fees (Cats) – Local Government Controlled

Impound/Sustenance Fee (First 7 Days) - Per Cat	\$112.00	\$115.50	\$115.50
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Name	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (excl. GST)	Fee (incl. GST)
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Impound Fees (Cats) – Local Government Controlled *[continued]*

Daily Sustenance Fee (After 7 Days) - Per Cat Per Day	\$28.50	\$29.50	\$29.50
Surrender of Cat by Owner	\$112.00	\$115.50	\$115.50
Microchipping Fee - Per Cat	\$56.50	\$58.50	\$58.50
Sterilisation Fee – Female Cat	\$167.00	\$172.00	\$172.00
Sterilisation Fee – Male Cat	\$112.00	\$115.50	\$115.50

More than 3 Cat Application Fee – Local Government Controlled

Households can apply for permission to keep more than three cats by completing an application forms and returning it to the City outlining the reasons why they wish to keep more than the allowed number.

More than 3 Cat Application Fee	\$167.00	\$172.00	\$172.00
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Animal Control Livestock**Impounding Fee – Local Government Controlled**

All Impounding Fees are on a per head basis.

No charge is payable in respect of a suckling animal under the age of 6 months running with its mother.

The above fees include driving, leading or otherwise transporting the animal or animals no more than a distance of 3 km. Where the distance is more than 3 km, an additional charge of 10 cents for each 1.5 km or part thereof in excess of 3 km shall be paid to the ranger in respect of each animal impounded other than a suckling animal as provided.

Mares, Geldings, Colts, Fillies, Foals, Oxen, Cows, Steers, Heifers, Calves, Rams or Pigs	\$112.00	\$115.50	\$115.50
Wethers, Ewes, Lambs or Goats	\$11.20	\$11.60	\$11.60
Entire Horses, Mules, Asses, Camels, Bulls or Boars	\$112.00	\$115.50	\$115.50

Sustenance Charges – Local Government Controlled

All Sustenance Charges are on a per head per day basis.

No charge is payable in respect of a suckling animal under the age of 6 months running with its mother.

Entire Horses, Mules, Asses, Camels, Bulls, Mares, Geldings, Colts, Fillies, Foals, Oxen, Cows, Heifer or Calves	\$28.50	\$29.50	\$29.50
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Name	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (excl. GST)	Fee (incl. GST)
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Sustenance Charges – Local Government Controlled *[continued]*

Pigs of any description	\$28.50	\$29.50	\$29.50
Rams, Wethers, Ewes, Lambs or Goats	\$28.50	\$29.50	\$29.50

Impounding of Goods

Impound Fees (Abandoned Vehicles) – Local Government Controlled

All Impounding Fees are on a per vehicle basis.

Abandoned Vehicles Towing and Impound Fee	\$310.00	\$445.00	\$489.50
Abandoned Vehicles - Daily Storage Fee	\$10.00	\$15.00	\$16.50
Abandoned Vehicles – Vehicles Larger than a Standard Vehicle	As per applicable towing invoice		
Abandoned Vehicles – Sale of Vehicle	1/3 of total sale price		
In the event of the vehicles not being claimed by the owner within two months of impounding, Council may arrange for their disposal by public auction or tender.			

Impound Fees (Unauthorised Signs) – Local Government Controlled

All Impounding Fees are on a per sign basis.

Signs	\$78.50	\$81.00	\$81.00
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Impound Fees (Shopping Trolleys) – Local Government Controlled

All Impounding Fees are on a per trolley basis.

Shopping Trolleys	\$100.50	\$103.50	\$103.50
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Impound Fees (Property other than Vehicles) – Local Government Controlled

Fees do not apply to dogs that have been voluntarily surrendered by the owner and meet the following public interest criteria:

The dog has been involved in an attack that has caused serious injury or death to a person or animal; or

The dog has caused injury to persons or animals on multiple occasions.

Property other than Vehicles	\$100.50	\$103.50	\$103.50
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Name	Year 24/25	Year 25/26	
	Fee (incl. GST)	Fee (excl. GST)	Fee (incl. GST)

Private Property Parking Agreement – Local Government Controlled

Per application and on annual review and renewal	\$167.00	\$156.36	\$172.00
Towing vehicles from Private Property	\$390.00	\$364.55	\$401.00

Prescribed Burns

The City of Wanneroo's Volunteer Bush Fire Brigades arranges fire hazard reduction burning on the requested property in accordance with Section 33 (4) & (6) of the Bush Fire Act 1954 and/or Council's Firebreak Notice.

Private Land: Private property means any land that has a separate certificate of title and it is in private ownership and is not used for commercial purposes.

Private Land	\$1,500 Per Hectare. Minimum \$200		
Land (Government, commercial, Non-Private)	\$1,500 Per Hectare. \$200 Minimum		
DFES Requested Burns	Light Tanker \$50.00 per hour Heavy Tanker (2.4) \$75.00 per hour Heavy Tanker (3.4 or 4.4) \$100.00 per hour		

Ranger Callout

Ranger Callout Fee - Opening of Gates	\$100.00	\$103.00	\$103.00
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Place Management

Events

Public Community Events – Short Notice Application Fee	\$100.00	\$100.00	\$100.00
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Name	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (excl. GST)	Fee (incl. GST)
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Planning & Sustainability

Planning Services

Planning and Development Act 2005 – Planning and Development Regulations 2009 – Schedule 2, Items 1-14

Development Applications – Schedule 2

1. Determining a development application (other than for an extractive industry) where the development has not commenced or been carried out and the estimated cost of the development is:

Determination of all classes of development applications, including applications where the development has already commenced and applications for development of a type to be determined by a Development Assessment Panel (DAP).

a) Not more than \$50,000 – Schedule 2, 1.(a)	\$147.00	\$147.00	\$147.00
b) More than \$50,000 but not more than \$500,000 – Schedule 2, 1.(b)	0.32% of the estimated cost of development		
c) More than \$500,000 but not more than \$2.5 million – Schedule 2, 1.(c)	\$1,700 + 0.257% for every \$1.00 in excess of \$500,000		
d) More than \$2.5 million but not more than \$5.0 million – Schedule 2, 1.(d)	\$7,161 + 0.206% for every \$1.00 in excess of \$2.5 million		
e) More than \$5.0 million but not more than \$21.5 million – Schedule 2, 1.(e)	\$12,633 + 0.123% for every \$1.00 in excess of \$5.0 million		
f) More than \$21.5 million – Schedule 2, 1.(f)	\$34,196.00	\$34,196.00	\$34,196.00

2. Determining a development application (other than for an extractive industry) where the development has commenced or been carried out – Schedule 2, 2.

Fee	The fee in item 1 plus, by way of penalty, twice that fee
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3. Determining a development application for an extractive industry where the development has not commenced or been carried out – Schedule 2, 3.

Fee	\$739.00	\$739.00	\$739.00
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4. Determining a development application for an extractive industry where the development has commenced or been carried out – Schedule 2, 4.

Fee	The fee in item 3 plus, by way of penalty, twice that fee
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Name	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (excl. GST)	Fee (incl. GST)
5A. Determining an application to amend or cancel development approval – Schedule 2, 5A.			
Fee	\$295.00	\$295.00	\$295.00
Subdivision Clearance – Schedule 2			
Modification to previously issued clearance	\$73.00	\$73.00	\$73.00
5.(a) Providing a subdivision clearance for not more than 5 lots – Schedule 2, 5.(a)	\$73.00	\$73.00	\$73.00
5.(b) Providing a subdivision clearance for more than 5 lots but not more than 195 lots – Schedule 2, 5.(b)	\$73.00 per lot for the first 5 lots and then \$35.00 per lot		
5.(c) Providing a subdivision clearance for more than 195 lots – Schedule 2, 5.(c)	\$7,393.00	\$7,393.00	\$7,393.00
Home Business Application – Schedule 2			
6. Determining an initial application for approval of a home occupation where the home occupation has not commenced – Schedule 2, 6.	\$222.00	\$222.00	\$222.00
7. Determining an initial application for approval of a home occupation where the home occupation has commenced – Schedule 2, 7.	The fee in item 6 plus, by way of penalty, twice that fee		
8. Determining an application for the renewal of an approval of a home occupation where the application is made before the approval expires – Schedule 2, 8.	\$73.00	\$73.00	\$73.00
9. Determining an application for the renewal of an approval of home occupation where the application is made after the approval has expired – Schedule 2, 9.	The fee in item 8 plus, by way of penalty, twice that fee		
Change of Use Applications – Schedule 2			
10. Determining an application for a change of use or for an alteration or extension or change of a non-conforming use to which item 1 does not apply, where the change or the alteration, extension or change has not commenced or been carried out – Schedule 2, 10.	\$295.00	\$295.00	\$295.00
11. Determining an application for a change of use or for an alteration or extension or change of a non-conforming use to which item 2 does not apply, where the change or the alteration, extension or change has commenced or been carried out – Schedule 2, 11.	The fee in item 10 plus, by way of penalty, twice that fee		
Planning Services Fees – Schedule 2			
12. Providing a zoning certificate – Schedule 2, 12.	\$73.00	\$73.00	\$73.00
13. Replying to a property settlement questionnaire – Schedule 2, 13.	\$73.00	\$73.00	\$73.00
14. Providing written planning advice – Schedule 2, 14.	\$73.00	\$73.00	\$73.00
An application for written planning advice covers any requests for written advice on specific planning related matters (includes current/previous land use information and planning letters for Category 1 Home Businesses and Motor Vehicle Repair businesses).			

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Name	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (excl. GST)	Fee (incl. GST)
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Planning Services Fees – Schedule 2 [continued]

Research of City records	\$35.00	\$36.00	\$36.00
Advertising Costs & Expenses associated with applications	Costs & expenses for advertising applications listed in Schedule 2 items 1 to 11 of the Planning & Development Regulations 2009 in addition to the fee for the provision of the service		

Planning and Development (Development Assessment Panels) Reg 2011 – Schedule 1

Development Application Fee That Are Subject to Determination by a DAP – Schedule 1, r.10

1) A DAP application where the estimated cost of the development is:

Development Applications that are subject to determination by a DAP.

a) less than \$2 million	\$5,341.00	\$5,475.00	\$5,475.00
b) not less than \$2 million and less than \$7 million	\$6,168.00	\$6,322.00	\$6,322.00
c) not less than \$7 million and less than \$10 million	\$9,522.00	\$9,760.00	\$9,760.00
d) not less than \$10 million and less than \$12.5 million	\$10,361.00	\$10,620.00	\$10,620.00
e) not less than \$12.5 million and less than \$15 million	\$10,656.00	\$10,922.00	\$10,922.00
f) not less than \$15 million and less than \$17.5 million	\$10,952.00	\$11,226.00	\$11,226.00
g) not less than \$17.5 million and less than \$20 million	\$11,249.00	\$11,530.00	\$11,530.00
h) not less than \$20 million and less than \$50 million	\$11,544.00	\$11,833.00	\$11,833.00
i) not less than \$50 million	\$16,680.00	\$17,097.00	\$17,097.00

2) An application under r.17

2. An application under r.17	\$264.00	\$271.00	\$271.00
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Other

Modification of Building Envelopes	\$239.50	\$246.50	\$246.50
Building envelopes are used in various parts of the City as a means of protecting and retaining vegetation that is deemed to be worthy of retention and as means of ensuring that the proximity of development does not conflict with the use or amenity of the locality in which they are provided.			

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Name	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (excl. GST)	Fee (incl. GST)
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Other [continued]

Liquor Licence – Certificate of Local Planning Authority	\$222.00	\$228.50	\$228.50
A liquor licence from the Department of Local Government, Sport and Cultural Industries is required to be obtained for the sale of liquor from a premises. Section 40 of the Liquor Control Act 1988 requires a certificate from the local authority to be submitted for the grant or removal of a licence, or for a change in this use or condition of any premises, unless otherwise determined. A Section 40 Certificate is required to state that the proposed use of the premises is consistent with the current planning approval affecting the property.			
Gaming Permit – Certificate of Local Planning Authority	\$112.00	\$115.50	\$115.50
A Gaming Permit from the Department of Local Government, Sport and Cultural Industries is required to be obtained for the act of gaming from a premises. Section 55 of the Gaming and Wagering Act 1987 requires a certificate from the local authority be obtained (by the applicant) prior to applying for a Gaming Permit. The purpose of a Section 55 Certificate is to confirm that the proposed use of premises does not contravene any Town Planning or Environmental Health legislation.			
Copy of Planning Decision Documents	\$77.50	\$80.00	\$80.00
Withdrawal of Caveat	\$411.00	\$423.00	\$423.00

Pedestrian Accessway, Road Reserve & Right of Way Closures

Pedestrian Accessway Closure	\$611.00	\$628.00	\$628.00
Road Reserve Closure	\$611.00	\$628.00	\$628.00
Right of Way Closure	\$611.00	\$628.00	\$628.00

Service Fees – Photocopying of Plans

The City of Wanneroo can provide copies of residential and commercial building plans. This includes copies of Site Plans, Floor Plans, Elevations and a variety of other documents (depending on age of the property and approved structures).

All Photocopying and Printing service fees are on a per page basis.

Photocopying – Black and White A4	\$0.20	\$0.20	\$0.20
Photocopying – Black and White A3	\$0.40	\$0.40	\$0.40
Photocopying – Black and White A0	\$3.50	\$3.50	\$3.50
Photocopying – Colour A4	\$1.00	\$1.00	\$1.00
Photocopying – Colour A3	\$2.00	\$2.00	\$2.00
Photocopying – Colour A0	\$12.60	\$12.60	\$12.60

Name	Year 24/25	Year 25/26	
	Fee (incl. GST)	Fee (excl. GST)	Fee (incl. GST)

Service Fees – General Publications

Town Planning Scheme Texts	Free of charge. Available on the City's website.		
Publications – less than 10 pages	\$6.90	\$7.10	\$7.10
Publications – 10 to 50 pages	\$13.80	\$14.20	\$14.20
Publications – 51 to 100 pages	\$27.00	\$28.00	\$28.00
Publications – 101 to 200 pages	\$40.00	\$41.50	\$41.50

Scheme Amendments, Structure Plans & Local Development Plans

All Local Government Staff service fees are on a per hour basis.

Town Planning Scheme Amendments	The fee is to be calculated in accordance with the Planning & Development Regulations 2009 (Part 7 Local Government Planning Charges) as amended from time to time		
Structure Plan	The fee is to be calculated in accordance with the Planning & Development Regulations 2009 (Part 7 Local Government Planning Charges) as amended from time to time		
Structure Plan Amendment	The fee is to be calculated in accordance with the Planning & Development Regulations 2009 (Part 7 Local Government Planning Charges) as amended from time to time		
Local Development Plans	The fee is to be calculated in accordance with the Planning & Development Regulations 2009 (Part 7 Local Government Planning Charges) as amended from time to time		
Local Development Plans Amendments	The fee is to be calculated in accordance with the Planning & Development Regulations 2009 (Part 7 Local Government Planning Charges) as amended from time to time		
Local Government Staff – For the person in charge of planning – Planning & Development Regulations 2009 – Part 7 Division 2 r.48. 5(a)	\$88.00	\$88.00	\$88.00

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Name	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (excl. GST)	Fee (incl. GST)
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Scheme Amendments, Structure Plans & Local Development Plans [continued]

Local Government Staff – For a senior planner or manager – Planning & Development Regulations 2009 – Part 7 Division 2 r.48. 5(b)	\$66.00	\$66.00	\$66.00
Local Government Staff – For a planning officer, environmental health officer or other officer with qualifications relevant to the request – Planning & Development Regulations 2009 – Part 7 Division 2 r.48. 5(c)	\$36.86	\$36.86	\$36.86
Local Government Staff – For a secretary or administrative officer – Planning & Development Regulations 2009 – Part 7 Division 2 r.48. 5(d)	\$30.20	\$30.20	\$30.20

Design Review Panel

Consideration of a proposal at the request of the applicant by an individual DRP member prior to or after lodgement of a development application - \$250 per hour (max 2 hours)	\$250.00	\$250.00	\$250.00
Consideration or Reconsideration of a proposal by an individual DRP Member after lodgement of a development application - \$250 per hour (max 2 hours)	\$250.00	\$250.00	\$250.00
Reconsideration of a proposal by an individual DRP Member prior to lodgement of a development application - \$250 per hour (max 2 hours)	\$250.00	\$250.00	\$250.00
Reconsideration of proposal prior to lodgement of development application	\$436.00	\$448.00	\$448.00
Consideration and Reconsideration of proposal after to lodgement of development application	\$941.00	\$967.00	\$967.00

Building Services

Division 1 – Building Regulations 2012 Schedule 2 Division 1

1. Certified application for a building permit (s.16(1))

Building Permit – Certified – Class 1 or Class 10 (New and Amendments)	0.19% of estimated value of building work but not less than \$110
Building Permit – Certified – Class 2 to Class 9 (New and Amendments)	0.09% of estimated value of building work but not less than \$110

2. Uncertified application for a building permit (s.16(1))

Building Permit – Uncertified – Class 1 or Class 10 (New and Amendments)	0.32% of estimated value of building work but not less than \$110
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3. Application for demolition permit (s.16(1))

Demolition Permit – Class 1 or Class 10 or Incidental Structure	\$110.00	\$110.00	\$110.00
Demolition Permit – Class 2 to Class 9	\$110.00	\$110.00	\$110.00

Name	Year 24/25	Year 25/26	
	Fee (incl. GST)	Fee (excl. GST)	Fee (incl. GST)

4. Application to extend the time during which a building or demolition permit has effect (s.32(3)(f))

Extension of Time for Building Permit or Demolition Permit			\$110.00
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Division 2 – Building Regulations 2012 Schedule 2 Division 2 – Application for occupancy permits, building approval certificates

Occupancy Permit – Completed Building (s.46)	\$110.00	\$110.00	\$110.00
Temporary Occupancy Permit – Incomplete Building (s.47)	\$110.00	\$110.00	\$110.00
Modification of Occupancy Permit – Additional use of building temporary basis (s.48)	\$110.00	\$110.00	\$110.00
Replacement of Occupancy Permit – Permanent change of building's use, classification (s.49)	\$110.00	\$110.00	\$110.00
Occupancy Permit – Unauthorised Work (s.51(2))	0.18% of estimated value of unauthorised work but not less than \$110		
Building Approval Certificate – Existing building where unauthorised work has been done (s.51.(3))	0.38% of estimated value of unauthorised work but not less than \$110		
Application to replace an occupancy permit for an existing building (s.52(1))	\$110.00	\$110.00	\$110.00
Application for a building approval certificate for an existing building or an incidental structure where unauthorised work has not been done (s.52(2))	\$110.00	\$110.00	\$110.00
Extension of time during which an occupancy permit or building approval certificate has effect (s.65.(3)(a))	\$110.00	\$110.00	\$110.00

Building Regulations 2012 – Other Application

Approval of Battery Powered Smoke Alarm (in existing residential) Reg 61.(3)(b)	\$179.40	\$179.40	\$179.40
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Building Regulations – Fast Tracking Applications

The City of Wanneroo recognises that there is often the need to expedite the approvals process to accommodate the construction schedule of certain projects. The fast tracking service offered by the City guarantees issue of a permit within an agreed timeframe and provides a dedicated resource to help the applicant through the process.

Fast Tracking of Building/Occupancy Permit Applications (subject to available staff resources and only by prior agreement) 2-9 Inclusive	Additional 50% of standard application fee (does not include CTF or Building Services Levy)		
Fast Tracking Building Permit Applications (subject to available staff & prior agreement) 10a, 10b & 10c.	\$42.50	\$42.50	\$42.50

Building Services – Copies of Plans Requests/Property Search

Building Plans – Engineers details	\$59.15	\$60.80	\$60.80
Application for Copies of Building Permit Documents	\$59.50	\$61.50	\$61.50

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Name	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (excl. GST)	Fee (incl. GST)
Building Services – Copies of Plans Requests/Property Search [continued]			
Building Plans – Full Set of Residential Plans	\$83.50	\$86.00	\$86.00
Building Plans – Full Set of Commercial or Industrial Plans	\$141.00	\$145.00	\$145.00
Building Plans – Site Plan, Floor Plan or Elevations 1 Only (Residential)	\$24.50	\$25.50	\$25.50
Building Plans – Viewing of Building Plans	\$17.20	\$17.80	\$17.80
Building Plans – Search Fee	\$11.60	\$12.00	\$12.00
Retained if plans not available.			
Copy of Home Indemnity Certificate	\$24.50	\$25.50	\$25.50
Copy of Swimming Pool Inspection Report	\$29.00	\$30.00	\$30.00
Combined Land Purchase Enquiry and Zoning Certificate	\$99.00	\$102.00	\$102.00
Research on matters not related to a current application, misc. applications, certificates, withdrawal of notices and misc. labour charges -per hour (min ½ hour)	\$103.00	\$106.00	\$106.00
Building Services Levy			
Building Permit - If the value of the building work is not more than \$45,000 Building Services (Complaint Resolution and Administration) Regulations 2011 Part 3, Division 2. Regulation 12, (2) (a)	\$61.65	\$61.65	\$61.65
Building Permit - If the value of the building work is more than \$45,000 Building Services (Complaint Resolution and Administration) Regulations 2011 Part 3, Division 2. Regulation 12, (2) (b)		0.137% of work value	
Demolition Permit - If the value of the demolition work is not more than \$45,000 Building Services (Complaint Resolution and Administration) Regulations 2011 Part 3, Division 2. Regulation 12, (3) (a)	\$61.65	\$61.65	\$61.65
Demolition Permit - If the value of the demolition work is more than \$45,000 Building Services (Complaint Resolution and Administration) Regulations 2011 Part 3, Division 2. Regulation 12, (3) (b)		0.137% of work value	
Occupancy Permit or Building Approval Certificate (Temporary, Incomplete, Strata, Replacement) – Sections 47,49,50 & 52 of the Building Act 2011	\$61.65	\$61.65	\$61.65
Occupancy Permit or Building Approval Certificate - Unauthorised Building Work - If the value of the unauthorised work is not more than \$45,000 (Section 51 of Building Act 2011, Building Services (Complaint Resolution and Administration) Regulations 2011 Part 3, Division 2. Regulation 12, (5) (a))	\$123.30	\$123.30	\$123.30
Occupancy Permit or Building Approval Certificate - Unauthorised Building Work - If the value of the unauthorised work is more than \$45,000 (Section 51 of Building Act 2011, Building Services (Complaint Resolution and Administration) Regulations 2011 Part 3, Division 2. Regulation 12, (5) (b))		0.274% of work value	

Name	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (excl. GST) Fee (incl. GST)	
Construction Industry Training Fund (CTF)			
CTF administers The Building and Construction Industry Training Fund and Levy Collection Act 1990 to collect levy on all residential, commercial and civil engineering construction project undertaken in Western Australia.			
Construction Training Fund Levy (CTF) (Only applicable to construction values over \$20,000)	0.2% of work value		
Collected on behalf of CTF.			
Strata Titles General Regulations 1996			
Strata Titles – Approval Fees (Schedule 1, Section 2(a&b))	\$0.20 per square metre of the floor space of the building or \$100.00 whichever is greater		
Strata Fees – Approval and Inspection Fee for 1 to 5 lots (Schedule 1, Section 3(a))	\$656.00 plus \$65.00 for each lot		
Strata Fees – Approval and Inspection Fee for 6 to 100 lots (Schedule 1, Section 3(b))	\$981.00 (being the fee payable for the first 5 lots under subitem a) plus \$43.50 for each other lot		
Strata Fees – Approval and Inspection Fee for 101 or more lots (Schedule 1, Section 3(c))	\$5,113.50	\$5,113.50	\$5,113.50
Caravan Parks and Camping Grounds Regulations 1997			
Park Home Certificates	\$44.50	\$46.00	\$46.00
City of Wanneroo Local Laws			
2. Signs Local Law 1999			
Sign Licences (Local Law) – Pylon or Tower Sign	\$88.50	\$91.00	\$91.00
Sign Licences (Local Law) – Hoardings	\$118.00	\$121.50	\$121.50
Sign Licences (Local Law) – Special Event Signs	\$235.00	\$241.50	\$241.50
Sign Licences (Local Law) – Community Event Signs	\$47.50	\$49.00	\$49.00
Sign Licences (Local Law) – Any Other Sign	\$87.50	\$90.00	\$90.00
Safety Hoarding Licence	\$86.50	\$89.00	\$89.00
3. Public Places and Local Government Property Local Law 2015			
Materials on Street Licences (Verge Licence Application Fee 6.2(1))	\$1.10	\$1.00	\$1.00

Name	Year 24/25	Year 25/26	
	Fee (incl. GST)	Fee (excl. GST)	Fee (incl. GST)

Building Certification Services

The City of Wanneroo offers a full range of certification services for construction in the City of Wanneroo and throughout Western Australia. We have dedicated professionals who have the experience to work with you throughout all stages of the approvals process.

1. Certificate of Design Compliance (CDC)

Certifies compliance with applicable building standards and can be issued by the City as part of an Uncertified Application or for the purpose of submitting a Certified Application to another local authority.

Class 2 to 9 Buildings	\$514.00 + 0.1% estimated value of construction		
Class 1a and 10 Buildings – Up to \$400,000	\$402.00	\$376.36	\$414.00
Class 1a and 10 Buildings – Between \$400,001 and \$600,000	\$517.00	\$483.64	\$532.00
Class 1a and 10 Buildings – Between \$600,001 and \$800,000	\$630.00	\$589.09	\$648.00
Class 1a and 10 Buildings – Between \$800,001 and \$1M	\$745.00	\$696.36	\$766.00
Class 1a and 10 Buildings – \$1,000,001 and above	0.086% of construction value		

2. Certificate of Construction Compliance (CCC)

Certifies that a completed building complies with the details specified in the relevant CDC and Building Permit.

A CCC is required prior to lodging an application for an Occupancy Permit.

The City can issue a CCC for a building located in the Perth Metropolitan Area.

Buildings to 2,000m ² (includes 1 inspection)	\$630.00	\$589.09	\$648.00
Buildings over 2,000m ² (includes 1 inspection)	\$973.00	\$909.09	\$1,000.00

3. Certificate of Building Compliance (CBC)

Certifies that an existing building will be safe to occupy and it complies with the applicable building standards.

A CBC is required for change of use, strata and formalisation of unauthorised work.

Class 10 Structures (includes 1 inspection)	\$402.00	\$376.36	\$414.00
Class 1a Buildings (includes 1 inspection)	\$573.00	\$535.45	\$589.00
Class 2-9 Buildings (includes 1 inspection)	\$535.50 + CDC Fee		
Strata Units (includes 1 inspection)	\$460.00	\$430.00	\$473.00

Name	Year 24/25	Year 25/26	
	Fee (incl. GST)	Fee (excl. GST)	Fee (incl. GST)

4. Professional Consultancy

This service is available to provide advice on a range of different areas, including Building Code of Australia (BCA) compliance, disability advice, Residential Design Codes and general legislative advice.

Coordinator Building Services - per hour (min ½ hour)	\$201.00	\$188.18	\$207.00
Senior Building Surveyor - per hour (min ½ hour)	\$173.00	\$161.82	\$178.00
Building Surveyor - per hour (min ½ hour)	\$115.50	\$108.18	\$119.00

5. Preliminary Assessment

Preliminary assessments are available for all classes of buildings.

Preliminary assessments can address BCA issues, disability access and Residential Design Code compliance.

Class 10a, 10b and 10c	\$58.50	\$55.00	\$60.50
Class 1a	\$178.50	\$166.82	\$183.50
Class 1b and 2 to 8 Inclusive	\$356.00	\$332.73	\$366.00
Class 9	\$705.00	\$659.09	\$725.00

6. Other Building Certification Services

Performance Solution – Class 2-9	\$424.00 + 0.05% of estimated value of construction		
Performance Solution – Class 10 and 1	\$460.00	\$430.00	\$473.00
Inspection and Re-Inspection – Class 1a, 10a, 10b and 10c	\$230.00	\$215.00	\$236.50
Inspection and Re-Inspection – Class 1b and 2 to 8 (excluding large Class 6 buildings)	\$356.00	\$332.73	\$366.00
Inspection and Re-Inspection – Class 9	\$802.00	\$750.00	\$825.00
Inspection and Re-Inspection – Large Class 6	\$802.00	\$750.00	\$825.00

Health & Compliance Services

Compliance Services

Request for Private Swimming Pool Inspection – Non-Statutory Inspection fee	\$220.50	\$227.00	\$227.00
Private Swimming Pools – Annual Inspection Fee (Building Regulations 2012)	\$30.00	\$30.85	\$30.85
New Pool Inspection Fee on construction (Building Regulations 2012)	\$312.00	\$312.00	\$312.00

Name	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (excl. GST)	Year 25/26 Fee (incl. GST)
Health Services			
Statutory Charges			
1. Caravan Parks and Camping Grounds Regulations 1997			
Caravan Parks Licence – Minimum (Regulation 45 Schedule 3 – Section 1a)	\$200.00	\$200.00	\$200.00
Caravan Parks Licence – Long Stay (Regulation 45 Schedule 3 – Section 1b)	\$6.00	\$6.00	\$6.00
Caravan Parks Licence – Short Stay and Transit (Regulation 45 Schedule 3 – Section 1b)	\$6.00	\$6.00	\$6.00
Caravan Parks Licence – Camp Site (Regulation 45 Schedule 3 – Section 1b)	\$3.00	\$3.00	\$3.00
Caravan Parks Licence – Overflow (Regulation 45 Schedule 3 – Section 1b)	\$1.50	\$1.50	\$1.50
Caravan Parks Licence – Renewal after Expiry (Regulation 53 Schedule 3 – Section 2)	\$20.00	\$20.00	\$20.00
Caravan Parks Licence – Temporary Licence (Regulation 54 Schedule 3 – Section 3)		From \$100.00	
Caravan Parks Licence – Transfer of Licence (Regulation 55 Schedule 3 – Section 3)	\$100.00	\$100.00	\$100.00
2. Environmental Protection Act 1986			
Infringements – Noise (Environmental Protection Act 1986 Part V Division 5. s.79(1), Environmental Protection Regulations 1987 Schedule 6.)	\$250.00	\$250.00	\$250.00
Infringements – Noise (Environmental Protection Act 1986 Part V Division 5. s.79(1), Environmental Protection Regulations 1987 Schedule 6.)	\$500.00	\$500.00	\$500.00
Infringements – (Environmental Protection (Unauthorised Discharges) Regulations 2004, Section 3(1), 4(1) &4(2) and Environmental Protection Regulations 1987 Schedule 6)	\$250.00	\$250.00	\$250.00
Infringements – (Environmental Protection (Unauthorised Discharges) Regulations 2004, Section 3(1), 4(1) &4(2) and Environmental Protection Regulations 1987 Schedule 6)	\$500.00	\$500.00	\$500.00
Approval of Noise Management Plan – Out of Hours Construction (Environmental Protection (Noise) Regulations 1997 Part 2 Division 2 r. 13(3))	\$163.50	\$168.00	\$168.00
3. Health (Asbestos) Amendment Regulations 2016			
Selling or supplying asbestos cement product – (Schedule 1, Regulation 6.)	\$1,000.00	\$1,000.00	\$1,000.00
Using an asbestos cement product – (Schedule 1, Regulation 7(1))	\$1,000.00	\$1,000.00	\$1,000.00
Storing, breaking, damaging, cutting, maintaining, repairing, removing, moving or disposing of, or using any material containing asbestos without taking reasonable measures to prevent asbestos fibres entering the atmosphere – (Schedule 1, Regulation 7(3))	\$2,000.00	\$2,000.00	\$2,000.00
Moving a dwelling-house built wholly or partly with an asbestos cement product – (Schedule 1, Regulation 7A(1))	\$2,000.00	\$2,000.00	\$2,000.00
Failing to comply with a condition on an approval – (Schedule 1, Regulation 7A(3))	\$2,000.00	\$2,000.00	\$2,000.00
Cutting or deliberately breaking an asbestos cement product for the purpose of, or in the course of, moving a dwelling-house built wholly or partly with an asbestos cement product – (Schedule 1, Regulation 7A(4))	\$2,000.00	\$2,000.00	\$2,000.00

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Name	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (excl. GST)	Fee (incl. GST)
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3. Health (Asbestos) Amendment Regulations 2016 *[continued]*

Failing to comply with a direction in a notice – (Schedule 1, Regulation 8.)	\$1,000.00	\$1,000.00	\$1,000.00
Supplying material containing asbestos to another for the purpose of having another person dispose of it – (Schedule 1, Regulation 11(1)(a))	\$1,000.00	\$1,000.00	\$1,000.00
Transporting material containing asbestos – (Schedule 1, Regulation 11(1)(b))	\$1,000.00	\$1,000.00	\$1,000.00
Failing to inform a person that material is or contains asbestos – (Schedule 1, Regulation 12)	\$1,000.00	\$1,000.00	\$1,000.00

4. Health (Treatment of Sewage and Disposal of Effluent and Liquid Waste) Regulations 1974

Septic Tank Applications – New – Application Fee (Schedule 1. Item 1.)	\$118.00	\$118.00	\$118.00
Septic Tank Applications – New – Inspection Fee (Schedule 1. Item 3.)	\$118.00	\$118.00	\$118.00
Septic Tank Applications – Septic Tank Plans – On Request	\$27.50	\$28.50	\$28.50
Septic Tank Applications – Local Government Report – On Request (Schedule 1. Item 2(a))	\$85.00	\$85.00	\$85.00
Septic Tank Applications – Without Local Government Report under reg 4A(4)- (Schedule 1. Item 2(b))	\$110.00	\$110.00	\$110.00

5. Application for Registration or Renewal of Offensive Trade Licences – Offensive Trade Health (Miscellaneous Provision) Act 1911, Health (Offensive Trade Fees) Regulation 1976 reg.3., City of Wanneroo Health Local Law 1999, Clause 8.2

Offensive Trade Licences – Manure Works	\$211.00	\$211.00	\$211.00
Offensive Trade Licences – Shellfish and Crustacean Processing	\$298.00	\$298.00	\$298.00
Offensive Trade Licences – Poultry Farming	\$298.00	\$298.00	\$298.00
Offensive Trade Licences – Poultry Processing	\$298.00	\$298.00	\$298.00
Offensive Trade Licences – Laundries, Dry Cleaning	\$147.00	\$147.00	\$147.00
Offensive Trade Licences – Fish Processing	\$298.00	\$298.00	\$298.00
Offensive Trade Licences – Rabbit Farming	\$298.00	\$298.00	\$298.00
Offensive Trade Licences – Fish Curing	\$211.00	\$211.00	\$211.00
Offensive Trade Licences – Gut Scraping (Preparation Sausage Skin)	\$171.00	\$171.00	\$171.00
Offensive Trade Licences – Piggeries	\$298.00	\$298.00	\$298.00
Offensive Trade Licences – Artificial Manure Depots	\$211.00	\$211.00	\$211.00
Offensive Trade Licences – Other Offensive Trades	\$298.00	\$298.00	\$298.00
Offensive Trade Licences – Knackery Registration	\$298.00	\$298.00	\$298.00

Name	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (excl. GST)	Fee (incl. GST)
Health (Miscellaneous Provisions) Act 1911, Health (Public Buildings) Regulations 1992			
1. Public Buildings			
Public Buildings – New Premises – Application and Assessment Fee (Part VI 178.)	\$317.00	\$326.00	\$326.00
Public Buildings – Application and Assessment Fee where building is owned and managed by the City (Part VI 178.)			No Fee
2. Events Public Buildings			
Event Public Building Application and Assessment Fee (<1,000 persons) (Schedule 1)	\$163.50	\$168.00	\$168.00
Event Public Building Application and Assessment Fee (1,000 – 5,000 persons) (Schedule 1)	\$317.00	\$326.00	\$326.00
Event Public Building Application and Assessment Fee (>5,000 persons) (Schedule 1)	\$871.00	\$871.00	\$871.00
Event Public Building Risk Management Plan Assessment Fee (Resubmissions) (Schedule 1)	\$164.50	\$169.50	\$169.50
Event Public Building Application and Assessment Fee for fundraising/community and charitable organisations (Schedule 1)			No Fee
Food Act 2008			
1. Food Businesses – Food Act 2008 (Part 9, 107 to 115)			
Food Business Application	\$163.50	\$168.00	\$168.00
Food Business – Additional Invoice Fee	\$57.50	\$59.50	\$59.50
Food Business Inspection (Includes Registration)	\$163.50	\$168.00	\$168.00
Food Business Notification Fee	\$35.50	\$36.50	\$36.50
Food Business Low Risk Rating Annual Fee	\$163.50	\$168.00	\$168.00
Food Business Medium Risk Rating Annual Fee	\$306.00	\$315.00	\$315.00
Food Business High Risk Rating Annual Fee	\$340.00	\$350.00	\$350.00
Food Business Application – Additional Food Premises	\$163.50	\$168.00	\$168.00
Food Premises – Additional Compliance Inspection Fee (for any additional inspection required after the second inspection)	\$163.50	\$168.00	\$168.00
Food Premises – Inspection Upon Request	\$163.50	\$168.00	\$168.00
Food Premises – Drinking Water Sampling (Non Scheme)	\$417.00	\$429.00	\$429.00
Food Business Re-registration (after registration cancellation) in addition to the Application fee	\$300.00	\$300.00	\$300.00
Verifying Food Safety Programs for Vulnerable Persons	\$163.50	\$168.00	\$168.00

Name	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (excl. GST)	Fee (incl. GST)
2. Infringements Individual – Food Act 2008, Food Regulations 2009 Schedule 3			
A person must not, for the purpose of effecting or promoting the sale of any food in the course of carrying on a food business, cause the food to be advertised, packaged or labelled in a way that falsely describes the food. (s.19(2))	\$500.00	\$500.00	\$500.00
A person must not, in the course of carrying on a food business, sell food that is packaged or labelled in a way that falsely describes the food. (s.19(3))	\$500.00	\$500.00	\$500.00
A person must comply with any requirement imposed on the person by a provision of the Food Standards Code in relation to the conduct of a food business or to food intended for sale or food for sale. (s.22(1))	\$250.00	\$250.00	\$250.00
A person must not sell any food that does not comply with a requirement of the Food Standards Code that relates to the food. (s.22(2))	\$500.00	\$500.00	\$500.00
A person must not sell or advertise for sale any food that is packaged or labelled in a manner that contravenes a provision of the Food Standards Code. (s.22(3))	\$500.00	\$500.00	\$500.00
A person must not sell or advertise for sale any food in a manner that contravenes a provision of the Food Standards Code. (s.22(4))	\$500.00	\$500.00	\$500.00
A person must not, without reasonable excuse – (a) carry on an activity in contravention of any prohibition imposed on the person by an emergency order; or (b) neglect or refuse to comply with a direction given by an emergency order; or (c) fail to comply with a condition specified in an emergency order. (s.36)	\$500.00	\$500.00	\$500.00
A person must not, without reasonable excuse, fail to comply with a requirement of an authorised officer under this Division. (s.45(1))	\$500.00	\$500.00	\$500.00
A person must not, without the permission of an authorised officer, detain, remove or tamper with any food, vehicle, equipment, package or labelling or advertising material or other thing that has been seized under this Act, unless it has been returned in accordance with Division 2 or an order disallowing the seizure has been made under that Division. (s.46)	\$500.00	\$500.00	\$500.00
A person must not resist, obstruct or attempt to obstruct an authorised officer in the performance of the authorised officer's functions under this Act. (s.48(1))	\$500.00	\$500.00	\$500.00
A person must not falsely represent, by words or conduct, that the person is an authorised officer. (s.48(2))	\$500.00	\$500.00	\$500.00
A person must not threaten or intimidate an authorised officer in the performance of the authorised officer's functions under this Act. (s.48(3))	\$500.00	\$500.00	\$500.00
A person must not contravene or fail to comply with a prohibition order served on the person under this Division. (s.68)	\$500.00	\$500.00	\$500.00
The proprietor of a food business must ensure that any food safety program required by the regulations to be prepared in relation to the food business is audited at least as frequently as is determined under section 100(1), or as redetermined under section 103, in relation to the food business. (s.99(2))	\$500.00	\$500.00	\$500.00
A person must not resist, obstruct or attempt to obstruct a food safety auditor in the performance of the food safety auditor's functions under this Act. (s.106(1))	\$500.00	\$500.00	\$500.00
A person must not falsely represent, by words or conduct, that the person is a food safety auditor. (s.106(2))	\$500.00	\$500.00	\$500.00
A person must not threaten or intimidate a food safety auditor in the performance of the food safety auditor's functions under this Act. (s.106(3))	\$500.00	\$500.00	\$500.00
The proprietor of a food business must not conduct the food business at any premises unless the proprietor has given written notification in respect of those premises to the appropriate enforcement agency, in the approved form, of the specified information. (s.107(1))	\$250.00	\$250.00	\$250.00
The proprietor of a food business, other than an exempted food business, must not conduct the food business at any premises unless the food business is registered in respect of those premises under this Part. (s.109(1))	\$500.00	\$500.00	\$500.00

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Name	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (excl. GST)	Fee (incl. GST)
2. Infringements Individual – Food Act 2008, Food Regulations 2009 Schedule 3 [continued]			
The proprietor of a food business that is registered in respect of any premises under this Part must give written notification, in the approved form, to the appropriate enforcement agency of any of the following changes to the food business at those premises — (a) the food business ceases to be conducted at those premises; (b) the food business is sold; (c) any change is made to the activities carried out for the purposes of the food business that is likely to affect its priority classification. The proprietor must give the notification required under subsection (1) within 7 days after the relevant change takes place. (s.113)	\$500.00	\$500.00	\$500.00
3. Infringements Body Corporate – Food Act 2008, Food Regulations 2009 Schedule 3			
A person must not, for the purpose of effecting or promoting the sale of any food in the course of carrying on a food business, cause the food to be advertised, packaged or labelled in a way that falsely describes the food. (s.19(2))	\$1,000.00	\$1,000.00	\$1,000.00
A person must not, in the course of carrying on a food business, sell food that is packaged or labelled in a way that falsely describes the food. (s.19(3))	\$1,000.00	\$1,000.00	\$1,000.00
A person must comply with any requirement imposed on the person by a provision of the Food Standards Code in relation to the conduct of a food business or to food intended for sale or food for sale. (s.22(1))	\$1,000.00	\$1,000.00	\$1,000.00
A person must not sell any food that does not comply with a requirement of the Food Standards Code that relates to the food. (s.22(2))	\$1,000.00	\$1,000.00	\$1,000.00
A person must not sell or advertise for sale any food that is packaged or labelled in a manner that contravenes a provision of the Food Standards Code. (s.22(3))	\$1,000.00	\$1,000.00	\$1,000.00
A person must not sell or advertise for sale any food in a manner that contravenes a provision of the Food Standards Code. (s.22(4))	\$1,000.00	\$1,000.00	\$1,000.00
A person must not, without reasonable excuse — (a) carry on an activity in contravention of any prohibition imposed on the person by an emergency order; or (b) neglect or refuse to comply with a direction given by an emergency order; or (c) fail to comply with a condition specified in an emergency order. (s.36)	\$1,000.00	\$1,000.00	\$1,000.00
A person must not, without reasonable excuse, fail to comply with a requirement of an authorised officer under this Division. (s.45(1))	\$1,000.00	\$1,000.00	\$1,000.00
A person must not, without the permission of an authorised officer, detain, remove or tamper with any food, vehicle, equipment, package or labelling or advertising material or other thing that has been seized under this Act, unless it has been returned in accordance with Division 2 or an order disallowing the seizure has been made under that Division. (s.46)	\$1,000.00	\$1,000.00	\$1,000.00
A person must not contravene or fail to comply with a prohibition order served on the person under this Division. (s.68)	\$1,000.00	\$1,000.00	\$1,000.00
The proprietor of a food business must ensure that any food safety program required by the regulations to be prepared in relation to the food business is audited at least as frequently as is determined under section 100(1), or as redetermined under section 103, in relation to the food business. (s.99(2))	\$1,000.00	\$1,000.00	\$1,000.00
The proprietor of a food business must not conduct the food business at any premises unless the proprietor has given written notification in respect of those premises to the appropriate enforcement agency, in the approved form, of the specified information. (s.107(1))	\$1,000.00	\$1,000.00	\$1,000.00
The proprietor of a food business, other than an exempted food business, must not conduct the food business at any premises unless the food business is registered in respect of those premises under this Part. (s.109(1))	\$1,000.00	\$1,000.00	\$1,000.00

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Name	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (excl. GST)	Fee (incl. GST)
3. Infringements Body Corporate – Food Act 2008, Food Regulations 2009 Schedule 3 <i>[continued]</i>			
The proprietor of a food business that is registered in respect of any premises under this Part must give written notification, in the approved form, to the appropriate enforcement agency of any of the following changes to the food business at those premises — (a) the food business ceases to be conducted at those premises; (b) the food business is sold; (c) any change is made to the activities carried out for the purposes of the food business that is likely to affect its priority classification. The proprietor must give the notification required under subsection (1) within 7 days after the relevant change takes place. (s.113)	\$1,000.00	\$1,000.00	\$1,000.00
Liquor Control Act 1988			
1. Liquor Licences			
New Premise – Certificate of Local Health Authority (s.39)	\$164.50	\$169.50	\$169.50
Health (Miscellaneous Provision) Act 1911			
1. Hair Dressing and Skin Penetration Premises			
Skin Penetration Premises – New Premises – Application Fee (Health (Skin Penetration Procedures) Regulations 1998)	\$164.50	\$169.50	\$169.50
Skin Penetration Premises – New Premises – Inspection Fee (Health (Skin Penetration Procedures) Regulations 1998)	\$164.50	\$169.50	\$169.50
City of Wanneroo Local Laws			
1. Animals Local Law 1999			
Animals – New Application – Application Fee	\$164.50	\$169.50	\$169.50
Animals – Renewal of Animal Keeping Licence Fee	\$164.50	\$169.50	\$169.50
Animals – Miniature Pig Licence – Renewal of Licence to Keep	\$164.50	\$169.50	\$169.50
Animals – Pigeon Licence – Licence to Operate (no annual renewal required)	\$158.00	\$162.50	\$162.50
2. Dogs Local Law 2016, Dog Act 1976			
Application for Licence to Keep an Approved Commercial Kennel Establishment (Part 3, Section 3.2 and 3.10(1))	\$164.50	\$169.50	\$169.50
Inspection for Application for Licence to Keep an Approved Commercial Kennel Establishment	\$164.50	\$169.50	\$169.50
Application for Renewal of Licence to Keep an Approved Commercial Kennel Establishment (Part 3, Section 3.10 & 3.12 and Dog Act 1976, Part V Section 27(5))	\$164.50	\$169.50	\$169.50

Name	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (excl. GST)	Fee (incl. GST)
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3. Bee Keeping Local Law 2016

Application for Keeping of Bees (Part 6.37.(1))	\$164.50	\$169.50	\$169.50
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4. Lodging Houses – Health (Miscellaneous Provision) Act 1911, City of Wanneroo Health Local Law 1999

Lodging Houses – Application Fee (s.7.2, 7.3)	\$164.50	\$169.50	\$169.50
Lodging Houses – Renewal of Registration – Includes Inspection (s.7.5)	\$164.50	\$169.50	\$169.50

5. Public Places and Local Government Property Local Laws 2015

Trading on Local Government Property- New Outdoor Dining Licence – Application Fee (Part 3. 3.1 and Part 8 – Division 1, 8.1)	\$0.00	\$0.00	\$0.00
Trading in Public Places – New Outdoor Dining Licence – Licence Fee	\$0.00	\$0.00	\$0.00
Trading in Public Places – Existing Outdoor Dining Licence – Annual Licence	\$0.00	\$0.00	\$0.00
Trading – New Annual Street Trader/ Market/ Entertain. Licence – Licence Fee (every weekend & public hol)	\$318.00	\$327.00	\$327.00
Trading – Annual Street Trader/ Market/ Entertain. Licence – Annual Licence Fee	\$954.00	\$981.00	\$981.00
Trading – Annual Street Trader/ Market/ Entertain. Licence – Licence Fee (every weekend & public hol)	\$318.00	\$327.00	\$327.00
Trading – Temp Licence – Application Fee (includes 1 day trading)	\$58.50	\$60.50	\$60.50
Trading – Temp Licence – Licence Fee (Per Day)	\$18.00	\$18.60	\$18.60
Trading Licence for fund raising/community and charitable organisations			No Fee
Trading Licence – Where hire/lease payments are paid for Council buildings/land			No Fee

Other Health Services

1. Other Applications

Property Investigation/Clearance – Site Investigation	\$164.50	\$169.50	\$169.50
Health Assessment Certificate	\$164.50	\$169.50	\$169.50

2. Aquatic Facilities – Health (Aquatic Facilities) Regulations 2007

Public Swimming Pools – Inspect. & Sampling Fee – up to two pools (Division 3, 21)	\$444.00	\$457.00	\$457.00
Public Swimming Pools – Inspect. & Sampling Fee – over two pools – additional surcharge (Division 3, 21)	\$124.00	\$127.50	\$127.50

Name	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (excl. GST)	Fee (incl. GST)
3. Drinking Water Sampling			
Sampling on Request – Drinking Water – Bacterial	\$163.50	\$152.73	\$168.00
Sampling on Request – Drinking Water – Chemical	\$362.00	\$338.18	\$372.00
Land Development			
General Land Development			
Copy of City of Wanneroo AUS SPEC # 1 (Design Guidelines for the Development and Subdivision of Land)	\$76.50	\$79.00	\$79.00
Crossover Fee			
Additional Crossover Application and Inspection Fee	\$267.00	\$274.50	\$274.50
Crossover Subsidy			
Crossover Subsidy - 50% of the cost of a standard crossover	\$985.70	\$1,329.30	\$1,329.30
A maximum of one contribution may be claimed per residential property. A Crossover Subsidy will only be reimbursed where the crossover is newly constructed and to the specifications of the City.			
Engineering Supervision Fee			
Engineering Supervision Fee – where a consulting engineer has been nominated and engaged to design and supervise the works. (Planning and Development Act 2005 Division 4, Section 158(3)(a) & (b))	1.5% of contract price for road, drainage and associated infrastructure (incl. paths and 15% of earthworks cost) or as estimated by the local government		
Engineering Supervision Fee – where a consulting engineer has not been nominated and engaged to design and supervise the works. (Planning and Development Act 2005 Division 4, Section 158(3)(a) & (b))	3% of contract price for road, drainage and associated infrastructure (incl. paths and 15% of earthworks cost) or as estimated by the local government		
Smaller Subdivisions and Survey Strata – Supervision / Inspection of drainage and common property driveways	\$199.00	\$204.50	\$204.50
Additional site inspections required over and above the standard inspections, such as reinspection of works due to failed areas/items, unfinished stage of works or special site visit requests	Charged actual cost plus administration fee of \$86.80 minimum		
	Last year fee Charged actual cost plus administration fee of \$84.50 minimum		

Name	Year 24/25	Year 25/26	
	Fee (incl. GST)	Fee (excl. GST)	Fee (incl. GST)

Land Development Assessment Fee

Miscellaneous Land Development Assessment Fees to cover the actual costs and expenses incurred by the City in providing services, commissioning or undertaking any review of documentation associated with subdivisional development engineering and landscape matters, including administrative services, technical resources, specialist advice and consultation, and charged in accordance with Section 6.15, 6.16 and 6.17 of the Local Government Act (WA) 1995 (as amended), such as:

a) Assessment of earthworks plans for subdivisional works	Charged actual cost plus administration fee of \$86.80 minimum
	Last year fee Charged actual cost plus administration fee of \$84.50 minimum
b) Assessment of engineering and construction drawings for subdivisional works for roads, drainage and waterways.	Charged actual cost plus administration fee of \$86.80 minimum
	Last year fee Charged actual cost plus administration fee of \$84.50 minimum
c) Assessment of engineering and construction drawings – other	Charged actual cost plus administration fee of \$86.80 minimum
	Last year fee Charged actual cost plus administration fee of \$84.50 minimum
d) Assessment of a Traffic Management Plan (TMP).	Charged actual cost plus administration fee of \$86.80 minimum
	Last year fee Charged actual cost plus administration fee of \$84.50 minimum
e) Assessment of landscape master plans and design drawings	Charged actual cost plus administration fee of \$86.80 minimum
	Last year fee Charged actual cost plus administration fee of \$84.50 minimum

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Name	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (excl. GST) Fee (incl. GST)
Land Development Assessment Fee [continued]		
f) Assessment of an Urban Water Management Plan (UWMP), flood study, stormwater management plan or drainage study		Charged actual cost plus administration fee of \$86.80 minimum Last year fee Charged actual cost plus administration fee of \$84.50 minimum
g) Assessment of technical reports, studies and management plans		Charged actual cost plus administration fee of \$86.80 minimum Last year fee Charged actual cost plus administration fee of \$84.50 minimum
h) Where any of the above services listed under a) to g) require involvement of third party experts or independent checking by consultants engaged by the city		Fee charged at actual cost as per a) to g) above + actual cost for external services + administration fee of \$86.80 minimum Last year fee Fee charged at actual cost as per a) to g) above + actual cost for external services + administration fee of \$84.50 minimum
Subdivision and Development Works		
Defects Liability and/or Maintenance Security Deposit (where the assets will ultimately be transferred to the City).		5% of contract price for: Road, drainage and associated infrastructure (incl. paths) and 15% of earthworks cost or as estimated by the local government. Landscape and environmental works cost or as estimated by the local government.

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Name	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (excl. GST) Fee (incl. GST)
Subdivision and Development Works [continued]		
Sand Drift, Sediment and Erosion Control Security Deposit as per the Local Government Guidelines for Subdivisional Development Edition 2.3 (IPWEA, 2017).		<p>The soil stabilisation bond amount will be based on area in accordance with the following table except that a minimum bond amount of \$1,000 applies. Areas will be measured on the basis of the total area of earthworks plus haul roads, stockpile areas and adjacent land impacted or disturbed by earthworks.</p> <p>Site Classification 1 – Negligible Risk = \$ Nil Site Classification 2 – Low Risk = \$600/ha Site Classification 3 – Medium Risk = \$1,800/ha Site Classification 4 – High Risk = \$3,600/ha</p>
Security Deposit or Bank Guarantee submitted in connection with any environmental, landscaping or engineering component of development or subdivision where the developer wants to bond incomplete work		1. Charged at estimated cost as per <i>City of Wanneroo Corporate Policy: Early Clearance of Subdivision Conditions – Bonding of Works</i>
Administration, Preparation and Release of a Security Deposit or Bank Guarantee	\$1,440.00	\$1,480.00 \$1,480.00

Name	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (excl. GST)	Fee (incl. GST)
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Assets

Asset Maintenance

Under the Local Government (Uniform Local Provisions) Regulations 1996 and the City of Wanneroo's Public Places and Local Government Property Local Law 2015, all works within the road reserve require a permit from the City.

Building Construction and Demolition Works Street and Verge Bond:

When a building or demolition permit has been issued by an authorizing body (City of Wanneroo) a 'street and verge bond' permit must be obtained before work starts.

There is a non-refundable administration fee of \$130 (incl. GST) which all applicants must pay.

The City also requires a refundable bond which insures against any damage to its infrastructure assets (footpaths, kerbs, road surfacing, drainage etc.) caused during the works.

The cost of this bond depends on the overall cost of the works.

The bond is refundable to the building or demolition permit holder (responsible person) provided there is no new damage to the City's infrastructure assets.

Street and Verge Bond – Administration Fee (non-refundable)	\$120.00	\$130.00	\$130.00
When a building or demolition permit has been issued by an authorizing body (City of Wanneroo) a 'street and verge bond' permit must be obtained before work starts.			
Street and Verge Bond – Inspection Fee	\$55.00	\$57.00	\$57.00
Street and Verge Bond - Bond - Per Building Application for Cost of the Works Over \$20,000	\$2,000.00	\$2,000.00	\$2,000.00

Traffic Services

Direction Sign Fee – Supply and Install Plus Administration	\$278.00	\$260.00	\$286.00
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Waste

Waste Service Fees

Residential Waste Service Fee - Per Annum	\$425.00	\$440.00	\$440.00
Residential Waste Service Establishment Fee - Per New Service	\$222.00	\$228.50	\$228.50
Residential Waste Service Fee - Pensioner Owned - Per Annum	\$365.00	\$380.00	\$380.00

Name	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (excl. GST)	Fee (incl. GST)
Kerbside Waste Services			
Bin Delivery Fee - Additional Bin/Bin Size Change	\$66.50	\$68.50	\$68.50
Additional Recycling Bin Service Fee (Yellow-Lid) - Per Annum	\$75.00	\$77.50	\$77.50
Additional General Waste Bin Service Fee (Red-Lid) - Per Annum	\$242.50	\$249.50	\$249.50
Additional Garden Organics Bin Service Fee (Lime Green-Lid) - Per Annum	\$46.00	\$47.50	\$47.50
Extra Bin Collection Fee - Truck Return - Prepaid Only	\$84.00	\$86.50	\$86.50
Verge side Waste Services			
Additional Verge Collection - Hard Waste (Junk) - Per Cubic Meter (Min 3 Cubic Meters)	\$196.00	\$75.00	\$75.00
Additional Verge Collection - Green Waste - Per Cubic Meter (Min 3 Cubic Meters)	\$72.00	\$39.00	\$39.00
Additional Verge Collection - Mattresses - Per Item	\$50.00	\$137.00	\$137.00
Additional Verge Collection - E-Waste - Per Item	\$30.00	\$130.50	\$130.50
Additional Verge Collection - Whitegoods - Per Item	\$20.00	\$134.00	\$134.00
Wangara Recycling Facility			
Compost - Per Bag	\$5.75	\$5.45	\$6.00
Green Waste Disposal Fee - Per Car	\$23.00	\$21.82	\$24.00
Green Waste Disposal Fee - Per Trailer, Ute or Van	\$39.00	\$36.82	\$40.50
Green Waste Disposal Fee - Per Tonne	\$100.50	\$93.64	\$103.00
Mulch (Shredded Green Waste) - Per Cubic Metre	\$36.00	\$33.64	\$37.00
Waste Education			
Waste Education Kit	\$45.00	\$40.91	\$45.00
Waste Education Kit – additional insert (per unit)	\$0.00	\$10.91	\$12.00
Event Waste Services			
Event Bin – Delivery, Hire, Service and Removal of 240L General Waste Bin - Per Bin (Max 48 bins)	\$47.50	\$44.55	\$49.00

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A		
A person must comply with any requirement imposed on the person by a provision of the Food Standards Code in relation to the conduct of a food business or to food intended for sale or food for sale. (s.22(1))	[2. Infringements Individual – Food Act 2008, Food Regulations 2009 Schedule 3]	66
A person must comply with any requirement imposed on the person by a provision of the Food Standards Code in relation to the conduct of a food business or to food intended for sale or food for sale. (s.22(1))	[3. Infringements Body Corporate – Food Act 2008, Food Regulations 2009 Schedule 3]	67
A person must not contravene or fail to comply with a prohibition order served on the person under this Division. (s.68)	[2. Infringements Individual – Food Act 2008, Food Regulations 2009 Schedule 3]	66
A person must not contravene or fail to comply with a prohibition order served on the person under this Division. (s.68)	[3. Infringements Body Corporate – Food Act 2008, Food Regulations 2009 Schedule 3]	67
A person must not falsely represent, by words or conduct, that the person is a food safety auditor. (s.106(2))	[2. Infringements Individual – Food Act 2008, Food Regulations 2009 Schedule 3]	66
A person must not falsely represent, by words or conduct, that the person is an authorised officer. (s.48(2))	[2. Infringements Individual – Food Act 2008, Food Regulations 2009 Schedule 3]	66
A person must not resist, obstruct or attempt to obstruct a food safety auditor in the performance of the food safety auditor's functions under this Act. (s.106(1))	[2. Infringements Individual – Food Act 2008, Food Regulations 2009 Schedule 3]	66
A person must not resist, obstruct or attempt to obstruct an authorised officer in the performance of the authorised officer's functions under this Act. (s.48(1))	[2. Infringements Individual – Food Act 2008, Food Regulations 2009 Schedule 3]	66
A person must not sell any food that does not comply with a requirement of the Food Standards Code that relates to the food. (s.22(2))	[2. Infringements Individual – Food Act 2008, Food Regulations 2009 Schedule 3]	66

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A person must not sell any food that does not comply with a requirement of the Food Standards Code that relates to the food. (s.22(2))	[3. Infringements Body Corporate – Food Act 2008, Food Regulations 2009 Schedule 3]	67
A person must not sell or advertise for sale any food in a manner that contravenes a provision of the Food Standards Code. (s.22(4))	[2. Infringements Individual – Food Act 2008, Food Regulations 2009 Schedule 3]	66
A person must not sell or advertise for sale any food in a manner that contravenes a provision of the Food Standards Code. (s.22(4))	[3. Infringements Body Corporate – Food Act 2008, Food Regulations 2009 Schedule 3]	67
A person must not sell or advertise for sale any food that is packaged or labelled in a manner that contravenes a provision of the Food Standards Code. (s.22(3))	[2. Infringements Individual – Food Act 2008, Food Regulations 2009 Schedule 3]	66
A person must not sell or advertise for sale any food that is packaged or labelled in a manner that contravenes a provision of the Food Standards Code. (s.22(3))	[3. Infringements Body Corporate – Food Act 2008, Food Regulations 2009 Schedule 3]	67
A person must not threaten or intimidate a food safety auditor in the performance of the food safety auditor's functions under this Act. (s.106(3))	[2. Infringements Individual – Food Act 2008, Food Regulations 2009 Schedule 3]	66
A person must not threaten or intimidate an authorised officer in the performance of the authorised officer's functions under this Act. (s.48(3))	[2. Infringements Individual – Food Act 2008, Food Regulations 2009 Schedule 3]	66
A person must not, for the purpose of effecting or promoting the sale of any food in the course of carrying on a food business, cause the food to be advertised, packaged or labelled in a way that falsely describes the food. (s.19(2))	[2. Infringements Individual – Food Act 2008, Food Regulations 2009 Schedule 3]	66
A person must not, for the purpose of effecting or promoting the sale of any food in the course of carrying on a food business, cause the food to be advertised, packaged or labelled in a way that falsely describes the food. (s.19(2))	[3. Infringements Body Corporate – Food Act 2008, Food Regulations 2009 Schedule 3]	67
A person must not, in the course of carrying on a food business, sell food that is packaged or labelled in a way that falsely describes the food. (s.19(3))	[2. Infringements Individual – Food Act 2008, Food Regulations 2009 Schedule 3]	66
A person must not, in the course of carrying on a food business, sell food that is packaged or labelled in a way that falsely describes the food. (s.19(3))	[3. Infringements Body Corporate – Food Act 2008, Food Regulations 2009 Schedule 3]	67
A person must not, without reasonable excuse – (a) carry on an activity in contravention of any prohibition imposed on the person by an emergency order; or (b) neglect or refuse to comply with a direction given by an emergency order; or (c) fail to comply with a condition specified in an emergency order. (s.36)	[2. Infringements Individual – Food Act 2008, Food Regulations 2009 Schedule 3]	66
A person must not, without reasonable excuse — (a) carry on an activity in contravention of any prohibition imposed on the person by an emergency order; or (b) neglect or refuse to comply with a direction given by an emergency order; or (c) fail to comply with a condition specified in an emergency order. (s.36)	[3. Infringements Body Corporate – Food Act 2008, Food Regulations 2009 Schedule 3]	67
A person must not, without reasonable excuse, fail to comply with a requirement of an authorised officer under this Division. (s.45(1))	[2. Infringements Individual – Food Act 2008, Food Regulations 2009 Schedule 3]	66
A person must not, without reasonable excuse, fail to comply with a requirement of an authorised officer under this Division. (s.45(1))	[3. Infringements Body Corporate – Food Act 2008, Food Regulations 2009 Schedule 3]	67

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A [continued]		
A person must not, without the permission of an authorised officer, detain, remove or tamper with any food, vehicle, equipment, package or labelling or advertising material or other thing that has been seized under this Act, unless it has been returned in accordance with Division 2 or an order disallowing the seizure has been made under that Division. (s.46)	[2. Infringements Individual – Food Act 2008, Food Regulations 2009 Schedule 3]	66
A person must not, without the permission of an authorised officer, detain, remove or tamper with any food, vehicle, equipment, package or labelling or advertising material or other thing that has been seized under this Act, unless it has been returned in accordance with Division 2 or an order disallowing the seizure has been made under that Division. (s.46)	[3. Infringements Body Corporate – Food Act 2008, Food Regulations 2009 Schedule 3]	67
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Additional Recycling Bin Service Fee (Yellow-Lid) - Per Annum	[Kerbside Waste Services]	75
Additional site inspections required over and above the standard inspections, such as reinspection of works due to failed areas/items, unfinished stage of works or special site visit requests	[Engineering Supervision Fee]	70
Additional Verge Collection - E-Waste - Per Item	[Verge side Waste Services]	75
Additional Verge Collection - Green Waste - Per Cubic Meter (Min 3 Cubic Meters)	[Verge side Waste Services]	75
Additional Verge Collection - Hard Waste (Junk) - Per Cubic Meter (Min 3 Cubic Meters)	[Verge side Waste Services]	75
Additional Verge Collection - Mattresses - Per Item	[Verge side Waste Services]	75
Additional Verge Collection - Whitegoods - Per Item	[Verge side Waste Services]	75

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Fee Name	Parent Name	Page
A [continued]		
Administration, Preparation and Release of a Security Deposit or Bank Guarantee	[Subdivision and Development Works]	73
Adult Aquatic Upgrade Entry - Per Person	[Aquatics – Swimming Pool Entry]	26
Adult Entry (16 Years +) (Pool Entry) - Per Visit	[Aquatics – Swimming Pool Entry]	26
Adult Pool Sauna Spa Entry	[Aquatics – Swimming Pool Entry]	26
Adult sport offers and discounts (valued up to \$60)	[Adult Sports]	42
Adult Sports – Badminton Doubles – Per Team Per Game	[Adult Sports]	43
Adult Sports - Basketball - Per Team Per Game	[Adult Sports]	42
Adult Sports - Indoor AFL - Per Team Per Game	[Adult Sports]	42
Adult Sports - Netball - Per Team Per Game	[Adult Sports]	42
Adult Sports - Soccer - Per Team Per Game	[Adult Sports]	43
Adult Sports - Volleyball - Per Team Per Game	[Adult Sports]	43
Adult Sports Registration Fee Per Team Per Season	[Adult Sports]	42
Adults - Per Person	[Buckingham House]	18
Adults - Per Person	[Cockman House]	19
Adults printed bag	[Wanneroo Regional Museum]	18
Advertising – Newspaper advert	[General Property Services]	10
Advertising – Notice by Letter (Postage)	[General Property Services]	10
Advertising – Sign on Site	[General Property Services]	10
Advertising Costs & Expenses associated with applications	[Planning Services Fees – Schedule 2]	54
Animals – Miniature Pig Licence – Renewal of Licence to Keep	[1. Animals Local Law 1999]	68
Animals – New Application – Application Fee	[1. Animals Local Law 1999]	68
Animals – Pigeon Licence – Licence to Operate (no annual renewal required)	[1. Animals Local Law 1999]	68
Animals – Renewal of Animal Keeping Licence Fee	[1. Animals Local Law 1999]	68
Any Room [max 60 mins]	[Setup and Packup Fees]	42
Application Fee	[Freedom of Information – Administration Fees]	7
Application for a building approval certificate for an existing building or an incidental structure where unauthorised work has not been done (s.52(2))	[Division 2 – Building Regulations 2012 Schedule 2 Division 2 – Application for occupancy permits, building approval certificates]	58
Application for Copies of Building Permit Documents	[Building Services – Copies of Plans Requests/Property Search]	58
Application for Keeping of Bees (Part 6.37.(1))	[3. Bee Keeping Local Law 2016]	69
Application for Licence to Keep an Approved Commercial Kennel Establishment (Part 3, Section 3.2 and 3.10(1))	[2. Dogs Local Law 2016, Dog Act 1976]	68
Application for pet shop approval	[Annual Dog Registration]	46
Application for Renewal of Licence to Keep an Approved Commercial Kennel Establishment (Part 3, Section 3.10 & 3.12 and Dog Act 1976, Part V Section 27(5))	[2. Dogs Local Law 2016, Dog Act 1976]	68
Application to breed dogs	[Animal Control – Dog]	46
Application to replace an occupancy permit for an existing building (s.52(1))	[Division 2 – Building Regulations 2012 Schedule 2 Division 2 – Application for occupancy permits, building approval certificates]	58
Approval of Battery Powered Smoke Alarm (in existing residential) Reg 61.(3)(b)	[Building Regulations 2012 – Other Application]	58
Approval of Noise Management Plan – Out of Hours Construction (Environmental Protection (Noise) Regulations 1997 Part 2 Division 2 r. 13(3))	[2. Environmental Protection Act 1986]	63

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Fee Name	Parent Name	Page
A [continued]		
Archery	[Sporting Recreational Fees]	23
Archival Supplies Type A	[Community History]	16
Archival Supplies Type B	[Community History]	16
Archival Supplies Type C	[Community History]	16
Archival Supplies Type D	[Community History]	16
Archival Supplies Type E	[Community History]	16
Archival Supplies Type F	[Community History]	16
Archival Supplies Type G	[Community History]	16
Archival Supplies Type H	[Community History]	16
Archival Supplies Type I	[Community History]	16
Archival Supplies Type J	[Community History]	16
Archival Supplies Type K	[Community History]	16
Art Award Entry (Non refundable) - Per Person	[Exhibitions and Arts Development]	19
Artwork Sales Commission	[Exhibitions and Arts Development]	21
At the City's discretion, the following promotional offers and discounts may be offered from time to time:	[Promotional Information]	45
Athletics	[Sporting Recreational Fees]	23
Australian Rules Football	[Sporting Recreational Fees]	23
B		
b) Assessment of engineering and construction drawings for subdivisional works for roads, drainage and waterways.	[Land Development Assessment Fee]	71
b) More than \$50,000 but not more than \$500,000 – Schedule 2, 1.(b)	[1. Determining a development application (other than for an extractive industry) where the development has not commenced or been carried out and the estimated cost of the development is:]	52
b) not less than \$2 million and less than \$7 million	[1) A DAP application where the estimated cost of the development is:]	54
Badminton Court [max 30 mins]	[Setup and Packup Fees]	42
Badminton Court [Off Peak] – Concession	[Badminton Court Hire]	40
Badminton Court [Off Peak] – Standard	[Badminton Court Hire]	40
Badminton Court [Peak] – Concession	[Badminton Court Hire]	40
Badminton Court [Peak] – Standard	[Badminton Court Hire]	40
Ball Hire - Per Item	[Equipment Hire and Sales]	42
Ball Hire Deposit - Per Item	[Equipment Hire Deposit Fees]	42
Banksia Room - Full	[Civic Facility Hire Charges]	23
Basketball	[Sporting Recreational Fees]	23
Basketball - Per Team Per Game	[Junior Sports and Holiday Programs]	43
Bib Hire - Per Set	[Equipment Hire and Sales]	42
Bib Hire Deposit - Per Set	[Equipment Hire Deposit Fees]	42
Bin Delivery Fee - Additional Bin/Bin Size Change	[Kerbside Waste Services]	75
Bonds - Application of bonds is based on a risk assessment and applied if required.	[Wanneroo Library & Cultural Centre]	21
Book Clubs – Books in a Bag Service – Membership Fee	[Library Services]	12
Bronze - Cash Payment - Per Person for 12 Months	[Bronze – Upfront Payment]	33
Bronze - Cash Payment - Per Person for 3 Months FIFO	[Bronze – Upfront Payment]	33

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Bronze - Fortnightly - Per Person	[Bronze – Direct Debit Ongoing No Minimum Contract]	34
Bronze - Monthly - Per Person	[Bronze – Direct Debit Ongoing No Minimum Contract]	34
Building Approval Certificate – Existing building where unauthorised work has been done (s.51.(3))	[Division 2 – Building Regulations 2012 Schedule 2 Division 2 – Application for occupancy permits, building approval certificates]	58
Building Permit – Certified – Class 1 or Class 10 (New and Amendments)	[1. Certified application for a building permit (s.16(1))]	57
Building Permit – Certified – Class 2 to Class 9 (New and Amendments)	[1. Certified application for a building permit (s.16(1))]	57
Building Permit - If the value of the building work is more than \$45,000	[Building Services Levy]	59
Building Services (Complaint Resolution and Administration) Regulations 2011 Part 3, Division 2. Regulation 12, (2) (b)		
Building Permit - If the value of the building work is not more than \$45,000	[Building Services Levy]	59
Building Services (Complaint Resolution and Administration) Regulations 2011 Part 3, Division 2. Regulation 12, (2) (a)		
Building Permit – Uncertified – Class 1 or Class 10 (New and Amendments)	[2. Uncertified application for a building permit (s.16(1))]	57
Building Plans – Engineers details	[Building Services – Copies of Plans Requests/Property Search]	58
Building Plans – Full Set of Commercial or Industrial Plans	[Building Services – Copies of Plans Requests/Property Search]	59
Building Plans – Full Set of Residential Plans	[Building Services – Copies of Plans Requests/Property Search]	59
Building Plans – Search Fee	[Building Services – Copies of Plans Requests/Property Search]	59
Building Plans – Site Plan, Floor Plan or Elevations 1 Only (Residential)	[Building Services – Copies of Plans Requests/Property Search]	59
Building Plans – Viewing of Building Plans	[Building Services – Copies of Plans Requests/Property Search]	59
Building Surveyor - per hour (min ½ hour)	[4. Professional Consultancy]	62
Buildings over 2,000m2 (includes 1 inspection)	[2. Certificate of Construction Compliance (CCC)]	61
Buildings to 2,000m2 (includes 1 inspection)	[2. Certificate of Construction Compliance (CCC)]	61
Bulk Tickets - 11 Tickets - Per Pack	[Package 1 – Personal Training: One Trainer/One client]	32
Bulk Tickets - 11 Tickets -- Per Pack Per Individual	[Package 2 – Personal Training: One Trainer/Two Clients]	32
Bulk Tickets - 5 Tickets - Per Pack	[Package 1 – Personal Training: One Trainer/One client]	32
Bulk Tickets - 5 Tickets - Per Pack Per Individual	[Package 2 – Personal Training: One Trainer/Two Clients]	32
Bus Tour Type A	[Museums and Heritage Houses]	17
Bus Tour Type A - Per Person	[Exhibitions and Arts Development]	20
Bus Tour Type B	[Museums and Heritage Houses]	17
Bus Tour Type B - Per Person	[Exhibitions and Arts Development]	20
Bus Tour Type C	[Museums and Heritage Houses]	17
Bus Tour Type C - Per Person	[Exhibitions and Arts Development]	20
Bus Tour Type D - Per Person	[Exhibitions and Arts Development]	20
Bus Tour Type E - Per Person	[Exhibitions and Arts Development]	20
Bus Tour Type F - Per Person	[Exhibitions and Arts Development]	20
C		
c) Assessment of engineering and construction drawings – other	[Land Development Assessment Fee]	71
c) More than \$500,000 but not more than \$2.5 million – Schedule 2, 1.(c)	[1. Determining a development application (other than for an extractive industry) where the development has not commenced or been carried out and the estimated cost of the development is:]	52
c) not less than \$7 million and less than \$10 million	[1) A DAP application where the estimated cost of the development is:]	54
Caravan Parks Licence – Camp Site (Regulation 45 Schedule 3 – Section 1b)	[1. Caravan Parks and Camping Grounds Regulations 1997]	63
Caravan Parks Licence – Long Stay (Regulation 45 Schedule 3 – Section 1b)	[1. Caravan Parks and Camping Grounds Regulations 1997]	63

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Fee Name	Parent Name	Page
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Caravan Parks Licence – Minimum (Regulation 45 Schedule 3 – Section 1a)	[1. Caravan Parks and Camping Grounds Regulations 1997]	63
Caravan Parks Licence – Overflow (Regulation 45 Schedule 3 – Section 1b)	[1. Caravan Parks and Camping Grounds Regulations 1997]	63
Caravan Parks Licence – Renewal after Expiry (Regulation 53 Schedule 3 – Section 2)	[1. Caravan Parks and Camping Grounds Regulations 1997]	63
Caravan Parks Licence – Short Stay and Transit (Regulation 45 Schedule 3 – Section 1b)	[1. Caravan Parks and Camping Grounds Regulations 1997]	63
Caravan Parks Licence – Temporary Licence (Regulation 54 Schedule 3 – Section 3)	[1. Caravan Parks and Camping Grounds Regulations 1997]	63
Caravan Parks Licence – Transfer of Licence (Regulation 55 Schedule 3 – Section 3)	[1. Caravan Parks and Camping Grounds Regulations 1997]	63
Casual Court Hire discounts of up 25%	[Promotional Information]	45
Casual One on One Session - Per Person Per 45 Minutes Session	[Package 1 – Personal Training: One Trainer/One client]	31
Casual One on Two Training - Per Person Per 45 Minutes Session	[Package 2 – Personal Training: One Trainer/Two Clients]	32
Casual Small Group Training Session - Per Person Per 45 Minutes Session	[Package 3 – Small Group Training: One Trainer/Min Three Clients]	32
Category 1 - Venue Hire	[Events]	25
Category 2 - Venue Hire	[Events]	25
Category 3 - Venue Hire	[Events]	25
Category 4 - Venue Hire	[Events]	25
Category 5 - Venue Hire	[Events]	25
Category 6 - Venue Hire	[Events]	25
Child Dept. of Education In term - School Entry Fee	[Aquatics – Swimming Pool Entry]	26
Children Entry (4 years and under) - Per Visit	[Aquatics – Swimming Pool Entry]	26
Children Entry (5 - 15 Years) - Per Visit	[Aquatics – Swimming Pool Entry]	26
Children/Pensioners - Per Person	[Buckingham House]	19
Children/Pensioners - Per Person	[Cockman House]	19
City of Wanneroo Staff - 12 Months upfront payment	[Corporate Membership- City of Wanneroo Staff]	39
City of Wanneroo Staff - Direct Debit Fortnightly- Ongoing no minimum contract	[Corporate - Gold Facility - City of Wanneroo Staff]	36
City of Wanneroo Staff - Direct Debit Fortnightly- Ongoing no minimum contract	[Corporate Membership- City of Wanneroo Staff]	39
City of Wanneroo Staff - Direct Debit Monthly - Ongoing no minimum contract	[Corporate - Gold Facility - City of Wanneroo Staff]	36
City of Wanneroo Staff - Direct Debit Monthly- Ongoing no minimum contract	[Corporate Membership- City of Wanneroo Staff]	39
City of Wanneroo Staff - Upfront Payment	[Corporate - Gold Facility - City of Wanneroo Staff]	36
Class 10 Structures (includes 1 inspection)	[3. Certificate of Building Compliance (CBC)]	61
Class 10a, 10b and 10c	[5. Preliminary Assessment]	62
Class 1a	[5. Preliminary Assessment]	62
Class 1a and 10 Buildings – \$1,000,001 and above	[1. Certificate of Design Compliance (CDC)]	61
Class 1a and 10 Buildings – Between \$400,001 and \$600,000	[1. Certificate of Design Compliance (CDC)]	61
Class 1a and 10 Buildings – Between \$600,001 and \$800,000	[1. Certificate of Design Compliance (CDC)]	61
Class 1a and 10 Buildings – Between \$800,001 and \$1M	[1. Certificate of Design Compliance (CDC)]	61
Class 1a and 10 Buildings – Up to \$400,000	[1. Certificate of Design Compliance (CDC)]	61
Class 1a Buildings (includes 1 inspection)	[3. Certificate of Building Compliance (CBC)]	61
Class 1b and 2 to 8 Inclusive	[5. Preliminary Assessment]	62
Class 2 to 9 Buildings	[1. Certificate of Design Compliance (CDC)]	61

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Class 2-9 Buildings (includes 1 inspection)	[3. Certificate of Building Compliance (CBC)]	61
Class 9	[5. Preliminary Assessment]	62
Club - Adult - Per Person	[Aquatics – Swimming Pool Entry]	26
Club - Children - Per Child	[Aquatics – Swimming Pool Entry]	26
Collaborative Space - Whole Space Community - Per Hour	[Girrawheen Hub]	22
Combined Land Purchase Enquiry and Zoning Certificate	[Building Services – Copies of Plans Requests/Property Search]	59
Commercial Group - Per Tour Group	[Buckingham House]	19
Commercial Group - Per Tour Group	[Cockman House]	19
Commission on exhibition product sales (e.g. artwork)	[Wanneroo Library & Cultural Centre]	21
Community - Reserve/Pitch/Cycle Track	[Reserve Booking (Sport Spaces and Recreation Spaces)]	24
Community Group - Per Tour Group	[Buckingham House]	19
Community Group - Per Tour Group	[Cockman House]	19
Community Transport - Individuals (City Services - residents) - Per Client Per One Way Trip	[Social Inclusion]	11
Community Transport Bus Hire - Bond (Casual Hire) - Per Hire	[Social Inclusion]	11
Community Transport Bus Hire - Bond (Recurring Hire, bond held for duration of recurring bookings) - Per Recurring Hire	[Social Inclusion]	11
Community Transport Bus Hire - Full Day Hire (over 5 hours) - Per Day Booking	[Social Inclusion]	11
Community Transport Bus Hire - Half Day Hire (up to 5 hours) - Per Half Day Booking	[Social Inclusion]	11
Compost - Per Bag	[Wangara Recycling Facility]	75
Concession Discounts of 15%	[Other Service Fees]	37
Consideration and Reconsideration of proposal after to lodgement of development application	[Design Review Panel]	57
Consideration of a proposal at the request of the applicant by an individual DRP member prior to or after lodgement of a development application - \$250 per hour (max 2 hours)	[Design Review Panel]	57
Consideration or Reconsideration of a proposal by an individual DRP Member after lodgement of a development application - \$250 per hour (max 2 hours)	[Design Review Panel]	57
Construction Training Fund Levy (CTF) (Only applicable to construction values over \$20,000)	[Construction Industry Training Fund (CTF)]	60
Consultants Fees (valuation, survey, lease preparation fees) – payable following initial assessment	[General Property Services]	10
Coordinator Building Services - per hour (min ½ hour)	[4. Professional Consultancy]	62
Copy of City of Wanneroo AUS SPEC # 1 (Design Guidelines for the Development and Subdivision of Land)	[General Land Development]	70
Copy of Home Indemnity Certificate	[Building Services – Copies of Plans Requests/Property Search]	59
Copy of Planning Decision Documents	[Other]	55
Copy of Swimming Pool Inspection Report	[Building Services – Copies of Plans Requests/Property Search]	59
Courses - Bronze Medallion - Per Course	[Aquatics – Learn To Swim]	31
Courses - Bronze Medallion Refresher - Per Course	[Aquatics – Learn To Swim]	31
Courses - Resuscitation - Per Course	[Aquatics – Learn To Swim]	31

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Creche Room Hire - Standard - Per Hour	[Aquatics – Pool & Facility Bookings]	27
Cricket	[Sporting Recreational Fees]	23
Crossover Subsidy - 50% of the cost of a standard crossover	[Crossover Subsidy]	70
Cutting or deliberately breaking an asbestos cement product for the purpose of, or in the course of, moving a dwelling-house built wholly or partly with an asbestos cement product – (Schedule 1, Regulation 7A(4))	[3. Health (Asbestos) Amendment Regulations 2016]	63
Cycling (Splendid Park Cycle Track only)	[Sporting Recreational Fees]	23
D		
d) Assessment of a Traffic Management Plan (TMP).	[Land Development Assessment Fee]	71
d) More than \$2.5 million but not more than \$5.0 million – Schedule 2, 1.(d)	[1. Determining a development application (other than for an extractive industry) where the development has not commenced or been carried out and the estimated cost of the development is:]	52
d) not less than \$10 million and less than \$12.5 million	[1) A DAP application where the estimated cost of the development is:]	54
Daily Sustenance Fee (After 7 Days) - Per Cat Per Day	[Impound Fees (Cats) – Local Government Controlled]	49
Daily Sustenance Fee (After 7 days) - Per Dog Per Day	[Impounding Fees (Dogs) – Local Government Controlled]	47
Defects Liability and/or Maintenance Security Deposit (where the assets will ultimately be transferred to the City).	[Subdivision and Development Works]	72
Delivery, Packaging and Postage	[Freedom of Information – Administration Fees]	7
Demolition Permit – Class 1 or Class 10 or Incidental Structure	[3. Application for demolition permit (s.16(1))]	57
Demolition Permit – Class 2 to Class 9	[3. Application for demolition permit (s.16(1))]	57
Demolition Permit - If the value of the demolition work is more than \$45,000	[Building Services Levy]	59
Building Services (Complaint Resolution and Administration) Regulations 2011 Part 3, Division 2. Regulation 12, (3) (b)		
Demolition Permit - If the value of the demolition work is not more than \$45,000 Building Services (Complaint Resolution and Administration) Regulations 2011 Part 3, Division 2. Regulation 12, (3) (a)	[Building Services Levy]	59
DFES Requested Burns	[Prescribed Burns]	51
Digital Files < / = A3 - Per Request	[Community History]	16
Digital Files > A3 - Per Request	[Community History]	16
Digital Files Express Services - Per Request	[Community History]	16
Direct Debit Member	[6 Week Challenge]	32
Direct Debit Ongoing No Minimum Contract - Aquamotion & Kingsway - Fortnightly - Per Person	[Group Fitness Membership Packages]	38
Direct Debit Ongoing No Minimum Contract - Aquamotion & Kingsway - Monthly - Per Person	[Group Fitness Membership Packages]	38
Direct Debit Ongoing No Minimum Contract - Kingsway Only - Fortnightly - Per Person	[Group Fitness Membership Packages]	38
Direct Debit Ongoing No Minimum Contract - Kingsway Only - Monthly - Per Person	[Group Fitness Membership Packages]	38
Direct Debit Ongoing No Minimum Contract Corporate - Kingsway Only - Fortnightly - Per Person	[Group Fitness Membership Packages]	38
Direct Debit Ongoing No Minimum Contract Corporate - Kingsway Only - Monthly - Per Person	[Group Fitness Membership Packages]	38

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Direct Debit Return/Dishonour	[Rates Information]	10
Direction Sign Fee – Supply and Install Plus Administration	[Traffic Services]	74
Disposable Earphones	[Library Services]	13
Dog Obedience	[Reserve Booking (Sport Spaces and Recreation Spaces)]	24
Dog Obedience	[Reserve Booking (Sport Spaces and Recreation Spaces)]	24
Driving Range Fees - Large Bucket	[Carramar Golf Course]	9
Driving Range Fees - Large Bucket	[Marangaroo Golf Course]	9
Driving Range Fees - Medium Bucket	[Carramar Golf Course]	9
Driving Range Fees - Medium Bucket	[Marangaroo Golf Course]	9
Driving Range Fees - Small Bucket	[Carramar Golf Course]	9
Driving Range Fees - Small Bucket	[Marangaroo Golf Course]	9
E		
e) Assessment of landscape master plans and design drawings	[Land Development Assessment Fee]	71
e) More than \$5.0 million but not more than \$21.5 million – Schedule 2, 1.(e)	[1. Determining a development application (other than for an extractive industry) where the development has not commenced or been carried out and the estimated cost of the development is:]	52
e) not less than \$12.5 million and less than \$15 million	[1] A DAP application where the estimated cost of the development is:]	54
Emergency Services Corporate - Fortnightly - Ongoing no minimum contract	[Corporate - Gold Facility - Emergency Services (Police, Fire, Ambulance, SES)]	36
Emergency Services Corporate - Monthly - Ongoing no minimum contract	[Corporate - Gold Facility - Emergency Services (Police, Fire, Ambulance, SES)]	36
Emergency Services Corporate - Upfront	[Corporate - Gold Facility - Emergency Services (Police, Fire, Ambulance, SES)]	36
Engineering Supervision Fee – where a consulting engineer has been nominated and engaged to design and supervise the works. (Planning and Development Act 2005 Division 4, Section 158(3)(a) & (b))	[Engineering Supervision Fee]	70
Engineering Supervision Fee – where a consulting engineer has not been nominated and engaged to design and supervise the works. (Planning and Development Act 2005 Division 4, Section 158(3)(a) & (b))	[Engineering Supervision Fee]	70
Entire Horses, Mules, Asses, Camels, Bulls or Boars	[Impounding Fee – Local Government Controlled]	49
Entire Horses, Mules, Asses, Camels, Bulls, Mares, Geldings, Colts, Fillies, Foals, Oxen, Cows, Heifer or Calves	[Sustenance Charges – Local Government Controlled]	49
Event Bin – Delivery, Hire, Service and Removal of 240L General Waste Bin - Per Bin (Max 48 bins)	[Event Waste Services]	75
Event Public Building Application and Assessment Fee (<1,000 persons) (Schedule 1)	[2. Events Public Buildings]	65
Event Public Building Application and Assessment Fee (>5,000 persons) (Schedule 1)	[2. Events Public Buildings]	65
Event Public Building Application and Assessment Fee (1,000 – 5,000 persons) (Schedule 1)	[2. Events Public Buildings]	65
Event Public Building Application and Assessment Fee for fundraising/ community and charitable organisations (Schedule 1)	[2. Events Public Buildings]	65
Event Public Building Risk Management Plan Assessment Fee (Resubmissions) (Schedule 1)	[2. Events Public Buildings]	65
Extension of time during which an occupancy permit or building approval certificate has effect (s.65.(3)(a))	[Division 2 – Building Regulations 2012 Schedule 2 Division 2 – Application for occupancy permits, building approval certificates]	58

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E [continued]		
Extension of Time for Building Permit or Demolition Permit	[4. Application to extend the time during which a building or demolition permit has effect (s.32(3)(f))]	58
Extra Bin Collection Fee - Truck Return - Prepaid Only	[Kerbside Waste Services]	75
Extreme Risk - Bond	[Bonds]	26
F		
f) Assessment of an Urban Water Management Plan (UWMP), flood study, stormwater management plan or drainage study	[Land Development Assessment Fee]	72
f) More than \$21.5 million – Schedule 2, 1.(f)	[1. Determining a development application (other than for an extractive industry) where the development has not commenced or been carried out and the estimated cost of the development is:]	52
f) not less than \$15 million and less than \$17.5 million	[1) A DAP application where the estimated cost of the development is:]	54
Facilitated (morning) and Self-Guided (afternoon) Tour	[Wanneroo Regional Museum]	18
Facilitated school tour type A - (20-24 students)	[Wanneroo Regional Museum]	18
Facilitated school tour type A - (25-29 students)	[Wanneroo Regional Museum]	18
Facilitated school tour type A - (30-35 students)	[Wanneroo Regional Museum]	18
Facilitated School Tour Type A - 1 (20 - 24 students)	[Cockman House]	19
Facilitated School Tour Type A - 2 (25 - 29 students)	[Cockman House]	19
Facilitated School Tour Type A - 3 (30 - 35 students)	[Cockman House]	19
Facilitated School Tour Type B - 1 (20-26 students)	[Buckingham House]	18
Facilitated School Tour Type B - 2 (27-32 students)	[Buckingham House]	18
Facilitated School Tour Type C (Fridays) - 1 (20-24 students)	[Wanneroo Regional Museum]	18
Facilitated School Tour Type C (Fridays) - 2 (25-29 students)	[Wanneroo Regional Museum]	18
Facilitated School Tour Type C (Fridays) - 3 (30 - 35 students)	[Wanneroo Regional Museum]	18
Facilitated school tour type D (small groups – less than 20 students)	[Cockman House]	19
Facilitated School Tour Type D (Small Groups - less than 20 students)	[Wanneroo Regional Museum]	18
Failing to comply with a condition on an approval – (Schedule 1, Regulation 7A(3))	[3. Health (Asbestos) Amendment Regulations 2016]	63
Failing to comply with a direction in a notice – (Schedule 1, Regulation 8.)	[3. Health (Asbestos) Amendment Regulations 2016]	64
Failing to inform a person that material is or contains asbestos – (Schedule 1, Regulation 12)	[3. Health (Asbestos) Amendment Regulations 2016]	64
Failure to pay game fee in full	[Competition Forfeit and Withdrawal Fees]	44
Family Swim (2 adults/2 children or 1 adult/3 children) - Per Visit	[Aquatics – Swimming Pool Entry]	26
Fast Tracking Building Permit Applications (subject to available staff & prior agreement) 10a, 10b & 10c.	[Building Regulations – Fast Tracking Applications]	58
Fast Tracking of Building/Occupancy Permit Applications (subject to available staff resources and only by prior agreement) 2-9 Inclusive	[Building Regulations – Fast Tracking Applications]	58
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Fax Service - International - Additional Pages	[Library Services]	12
Fax Service - Within Australia - 1st Page	[Library Services]	12
Fax Service - Within Australia - Additional Pages	[Library Services]	12
Fee	[2. Determining a development application (other than for an extractive industry) where the development has commenced or been carried out – Schedule 2, 2.]	52
Fee	[3. Determining a development application for an extractive industry where the development has not commenced or been carried out – Schedule 2, 3.]	52

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Management reserves the right to offer promotional incentives that can include but not limited to - buy one get one free / free entry to come and try / vouchers.	[Other Service Fees]	37
Management reserves the right to offer up to 20% discounts on retail stock for promotional / specials days	[Other Service Fees]	37
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The Leisure Centre reserves the right to offer promotional discounts for an advertised period, Example \$1.00 a day memberships. 14 days = \$14 / 30 days = \$30	[Other Service Fees]	37
The Leisure Centre reserves the right to offer promotional discounts for an advertised period, Example \$1.00 a day memberships. 14 days = \$14 / 30 days = \$30	[Other Service Fees]	37
The proprietor of a food business must ensure that any food safety program required by the regulations to be prepared in relation to the food business is audited at least as frequently as is determined under section 100(1), or as redetermined under section 103, in relation to the food business. (s.99(2))	[2. Infringements Individual – Food Act 2008, Food Regulations 2009 Schedule 3]	66

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The proprietor of a food business must ensure that any food safety program required by the regulations to be prepared in relation to the food business is audited at least as frequently as is determined under section 100(1), or as redetermined under section 103, in relation to the food business. (s.99(2))	[3. Infringements Body Corporate – Food Act 2008, Food Regulations 2009 Schedule 3]	67
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The proprietor of a food business must not conduct the food business at any premises unless the proprietor has given written notification in respect of those premises to the appropriate enforcement agency, in the approved form, of the specified information. (s.107(1))	[3. Infringements Body Corporate – Food Act 2008, Food Regulations 2009 Schedule 3]	67
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The proprietor of a food business that is registered in respect of any premises under this Part must give written notification, in the approved form, to the appropriate enforcement agency of any of the following changes to the food business at those premises — (a) the food business ceases to be conducted at those premises; (b) the food business is sold; (c) any change is made to the activities carried out for the purposes of the food business that is likely to affect its priority classification. The proprietor must give the notification required under subsection (1) within 7 days after the relevant change takes place. (s.113)	[3. Infringements Body Corporate – Food Act 2008, Food Regulations 2009 Schedule 3]	68
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The proprietor of a food business, other than an exempted food business, must not conduct the food business at any premises unless the food business is registered in respect of those premises under this Part. (s.109(1))	[3. Infringements Body Corporate – Food Act 2008, Food Regulations 2009 Schedule 3]	67
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2025/26

Capital Works Program

2025/26 Capital Program Funding Source Summary

Funding Source	2024/25 Carry Forward	2025/26	Total 2025/26 Budget
Contributions - Berkley Road Structure Plan	\$ -	\$ 39,000	\$ 39,000
Contributions - Town Planning Scheme Cell 4	\$ -	\$ 353,306	\$ 353,306
Contributions - Town Planning Scheme Cell 6	\$ -	\$ 12,972	\$ 12,972
Contributions - Town Planning Scheme Cell 7	\$ -	\$ 12,972	\$ 12,972
Contributions - Town Planning Scheme Cell 9	\$ -	\$ 79,590	\$ 79,590
Contributions - Other	\$ -	\$ 1,033,901	\$ 1,033,901
Grants - Federal Government	\$ 17,500	\$ 30,783,537	\$ 30,801,037
Grants - Metropolitan Regional Road Program	\$ -	\$ 4,771,549	\$ 4,771,549
Grants - State Government	\$ 221,700	\$ 15,173,171	\$ 15,394,871
Municipal Fund	\$ 1,551,396	\$ 23,464,228	\$ 25,015,624
Reserve - Alkimos/Eglinton Developer Contribution Fund	\$ -	\$ 6,989,000	\$ 6,989,000
Reserve - Asset Replacement/Enhancement	\$ 441,090	\$ 20,093,901	\$ 20,534,991
Reserve - Coastal Infrastructure Management	\$ 2,000	\$ 200,000	\$ 202,000
Reserve - Golf Courses	\$ 47,731	\$ 200,000	\$ 247,731
Reserve - Information, Communication & Technology	\$ 164,000	\$ 2,112,500	\$ 2,276,500
Reserve - Neerabup Development	\$ 188,100	\$ 3,881,000	\$ 4,069,100
Reserve - Plant Replacement	\$ -	\$ 400,000	\$ 400,000
Reserve - Regional Recreation	\$ -	\$ 8,491,289	\$ 8,491,289
Reserve - Strategic Land	\$ 1,659,657	\$ 210,000	\$ 1,869,657
Reserve - Strategic Projects/Initiatives	\$ 392,662	\$ 7,167,828	\$ 7,560,490
Reserve - Waste Management	\$ 218,467	\$ 6,468,055	\$ 6,686,522
Reserve - Yanchep/Two Rocks Developer Contribution Fund	\$ -	\$ 716,547	\$ 716,547
Total - All Funding Sources	\$ 4,904,303	\$ 132,654,346	\$ 137,558,649

2025/26 Capital Program Sub Program Summary

Sub Program	2024/25 Carry Forward	2025/26	Total 2025/26 Budget
Community Buildings	\$ 667,000	\$ 8,964,291	\$ 9,631,291
Community Safety	\$ 10,500	\$ 3,686,000	\$ 3,696,500
Conservation Reserves	\$ 74,500	\$ 859,000	\$ 933,500
Corporate Buildings	\$ 96,800	\$ 1,555,000	\$ 1,651,800
Environmental Offset	\$ 37,500	\$ 421,500	\$ 459,000
Fleet Mgt - Corporate	\$ 102,515	\$ 2,625,000	\$ 2,727,515
Foreshore Management	\$ 209,587	\$ 2,927,599	\$ 3,137,186
Golf Courses	\$ 78,731	\$ 230,000	\$ 308,731
Investment Projects	\$ 1,903,345	\$ 4,920,000	\$ 6,823,345
IT Equipment & Software	\$ 370,000	\$ 6,514,535	\$ 6,884,535
Parks Furniture	\$ 274,850	\$ 5,843,935	\$ 6,118,785
Parks Rehabilitation	\$ -	\$ 1,736,000	\$ 1,736,000
Passive Park Development	\$ 65,000	\$ 906,000	\$ 971,000
Pathways & Trails	\$ 258,200	\$ 6,752,220	\$ 7,010,420
Roads	\$ 37,100	\$ 13,418,135	\$ 13,455,235
Sports Facilities	\$ 423,790	\$ 60,887,395	\$ 61,311,185
Stormwater Drainage	\$ 126,333	\$ 315,000	\$ 441,333
Street Landscaping	\$ -	\$ 880,000	\$ 880,000
Traffic Treatments	\$ 52,600	\$ 4,819,681	\$ 4,872,281
Waste Management	\$ 115,952	\$ 4,393,055	\$ 4,509,007
Total - All Sub Programs	\$ 4,904,303	\$ 132,654,346	\$ 137,558,649

2024/25 Capital Program Project Details

Project No.	Project Description	Funding Source	2024/25 Carry Forward	2025/26	Total 2025/26 Budget
Community Buildings					
PR-2664	Dordaak Kepup Library and Youth Innovation Hub, Landsdale, New Building				
	Grants - State Government	\$ -	\$ 3,670,000	\$ 3,670,000	
	Municipal Fund	\$ 405,514	\$ -	\$ 405,514	
	Reserve - Strategic Projects/Initiatives	\$ 53,486	\$ 1,248,750	\$ 1,302,236	
	Project Total	\$ 459,000	\$ 4,918,750	\$ 5,377,750	
PR-4194	Wanneroo Animal Care Centre, Wanneroo, New Building				
	Municipal Fund	\$ 16,000	\$ -	\$ 16,000	
	Reserve - Asset Replacement/Enhancement	\$ -	\$ 110,000	\$ 110,000	
	Project Total	\$ 16,000	\$ 110,000	\$ 126,000	
PR-4335	11 Patrick Court, Girrawheen, Girrawheen Hub Precinct Redevelopment				
	Reserve - Asset Replacement/Enhancement	\$ -	\$ 1,000,000	\$ 1,000,000	
	Project Total	\$ -	\$ 1,000,000	\$ 1,000,000	
PR-4357	Gumblossom Community Centre, Quinns Rocks, Upgrade Centre				
	Reserve - Asset Replacement/Enhancement	\$ -	\$ 1,025,000	\$ 1,025,000	
	Project Total	\$ -	\$ 1,025,000	\$ 1,025,000	
PR-4406	Yanchep Community Centre, Yanchep, YTRAC Relocation				
	Municipal Fund	\$ 8,200	\$ -	\$ 8,200	
	Reserve - Strategic Projects/Initiatives	\$ -	\$ 180,000	\$ 180,000	
	Project Total	\$ 8,200	\$ 180,000	\$ 188,200	
PR-4550	Carramar Community Centre, Carramar, Upgrade Toilets				
	Municipal Fund	\$ -	\$ 145,000	\$ 145,000	
	Project Total	\$ -	\$ 145,000	\$ 145,000	
PR-4552	Butler Community Centre, Butler, Upgrade Toilets				
	Municipal Fund	\$ -	\$ 240,000	\$ 240,000	
	Project Total	\$ -	\$ 240,000	\$ 240,000	
PR-4554	Hainsworth Leisure Centre , Girrawheen, Upgrade Ventilation				
	Municipal Fund	\$ 91,800	\$ -	\$ 91,800	
	Project Total	\$ 91,800	\$ -	\$ 91,800	
PR-4556	Lake Joondalup Pavilion, Wanneroo, Renew Roof				
	Municipal Fund	\$ 20,000	\$ -	\$ 20,000	
	Reserve - Asset Replacement/Enhancement	\$ -	\$ 250,000	\$ 250,000	
	Project Total	\$ 20,000	\$ 250,000	\$ 270,000	
PR-4557	Lake Joondalup Pavilion, Wanneroo, Upgrade Fire Supply Main				
	Municipal Fund	\$ 20,000	\$ -	\$ 20,000	
	Project Total	\$ 20,000	\$ -	\$ 20,000	
PR-4558	Rotary Park, Wanneroo, Upgrade Accessibility to Car Park				
	Municipal Fund	\$ -	\$ 250,000	\$ 250,000	
	Reserve - Strategic Projects/Initiatives	\$ -	\$ 9,541	\$ 9,541	
	Project Total	\$ -	\$ 259,541	\$ 259,541	
PR-4569	Clarkson Library, Clarkson, Renew Lighting				
	Reserve - Asset Replacement/Enhancement	\$ 52,000	\$ 111,000	\$ 163,000	
	Project Total	\$ 52,000	\$ 111,000	\$ 163,000	
PR-4642	Recurring Program, Renew Community Building Assets 2025-26				
	Reserve - Asset Replacement/Enhancement	\$ -	\$ 255,000	\$ 255,000	
	Project Total	\$ -	\$ 255,000	\$ 255,000	
PR-4643	Recurring Program, Upgrade Community Buildings - Minor Works 2025-26				
	Municipal Fund	\$ -	\$ 120,000	\$ 120,000	
	Project Total	\$ -	\$ 120,000	\$ 120,000	
PR-4644	Recurring Program, Upgrade Accessibility To Community Buildings 2025-26				
	Municipal Fund	\$ -	\$ 130,000	\$ 130,000	
	Project Total	\$ -	\$ 130,000	\$ 130,000	

Project No.	Project Description	Funding Source	2024/25 Carry Forward	2025/26	Total 2025/26 Budget
Community Buildings (Cont'd)					
PR-4645	Recurring Program, Upgrade Accessibility To Community Car Parks 2025-26				
	Municipal Fund	\$ -	\$ 130,000	\$ 130,000	
	Project Total	\$ -	\$ 130,000	\$ 130,000	
PR-4718	Recurring Program, Renew Community Facilities Furniture 2025-26				
	Municipal Fund	\$ -	\$ 40,000	\$ 40,000	
	Project Total	\$ -	\$ 40,000	\$ 40,000	
PR-4719	Recurring Program, Upgrade Wanneroo Regional Museum 2025-26				
	Municipal Fund	\$ -	\$ 50,000	\$ 50,000	
	Project Total	\$ -	\$ 50,000	\$ 50,000	
Community Buildings Sub Program Total			\$ 667,000	\$ 8,964,291	\$ 9,631,291
Community Safety					
PR-4221	Yanchep Foreshore Reserve, Yanchep, New Fire Access Track				
	Municipal Fund	\$ 10,500	\$ -	\$ 10,500	
	Reserve - Strategic Projects/Initiatives	\$ -	\$ 235,000	\$ 235,000	
	Project Total	\$ 10,500	\$ 235,000	\$ 245,500	
PR-4264	Automatic Car Park Closing Gates and CCTV, Various Locations, New Installations				
	Municipal Fund	\$ -	\$ 50,000	\$ 50,000	
	Project Total	\$ -	\$ 50,000	\$ 50,000	
PR-4378	Wanneroo Central Brigade, New Emergency Services Complex				
	Municipal Fund	\$ -	\$ 1,590,000	\$ 1,590,000	
	Reserve - Strategic Projects/Initiatives	\$ -	\$ 10,000	\$ 10,000	
	Project Total	\$ -	\$ 1,600,000	\$ 1,600,000	
PR-4381	Caraway Park, Two Rocks, Upgrade Bushfire Brigade Station				
	Municipal Fund	\$ -	\$ 1,600,000	\$ 1,600,000	
	Project Total	\$ -	\$ 1,600,000	\$ 1,600,000	
PR-4646	New Site Sentry CCTV Cameras				
	Municipal Fund	\$ -	\$ 100,000	\$ 100,000	
	Project Total	\$ -	\$ 100,000	\$ 100,000	
PR-4647	Recurring Program, Renew CCTV Network Infrastructure 2025-26				
	Reserve - Asset Replacement/Enhancement	\$ -	\$ 101,000	\$ 101,000	
	Project Total	\$ -	\$ 101,000	\$ 101,000	
Community Safety Sub Program Total			\$ 10,500	\$ 3,686,000	\$ 3,696,500
Conservation Reserves					
PR-4408	Recurring Program, Renew Natural Area Reserves 2023-25				
	Municipal Fund	\$ 50,000	\$ -	\$ 50,000	
	Project Total	\$ 50,000	\$ -	\$ 50,000	
PR-4586	Recurring Program, Renew Natural Area Assets 2024- 26				
	Municipal Fund	\$ 24,500	\$ -	\$ 24,500	
	Reserve - Asset Replacement/Enhancement	\$ -	\$ 403,000	\$ 403,000	
	Project Total	\$ 24,500	\$ 403,000	\$ 427,500	
PR-4648	Recurring Program, Remediate Natural Area Reserves 2025-26				
	Reserve - Asset Replacement/Enhancement	\$ -	\$ 456,000	\$ 456,000	
	Project Total	\$ -	\$ 456,000	\$ 456,000	
Conservation Reserves Sub Program Total			\$ 74,500	\$ 859,000	\$ 933,500
Corporate Buildings					
PR-4446	Ashby Operations Centre, Ashby, Renew Building 3 Roof Sheeting, Drainage, HVAC				
	Reserve - Asset Replacement/Enhancement	\$ 12,000	\$ 460,000	\$ 472,000	
	Project Total	\$ 12,000	\$ 460,000	\$ 472,000	

Project No.	Project Description	Funding Source	2024/25 Carry Forward	2025/26	Total 2025/26 Budget
Corporate Buildings (Cont'd)					
PR-4521	Recurring Program, Upgrade Corporate Buildings - Minor Works 2024-25				
		Municipal Fund	\$ 70,000	\$ -	\$ 70,000
		Project Total	\$ 70,000	\$ -	\$ 70,000
PR-4532	Ashby Operations Centre, Ashby, Renew Fleet Workshop Toilets and Changerooms				
		Reserve - Asset Replacement/Enhancement	\$ 1,000	\$ 450,000	\$ 451,000
		Project Total	\$ 1,000	\$ 450,000	\$ 451,000
PR-4553	Ashby Operations Centre, Ashby, Upgrade Solar Power				
		Municipal Fund	\$ 13,800	\$ 60,000	\$ 73,800
		Project Total	\$ 13,800	\$ 60,000	\$ 73,800
PR-4567	Civic Centre, Wanneroo, Upgrade Accessibility				
		Municipal Fund	\$ -	\$ 100,000	\$ 100,000
		Project Total	\$ -	\$ 100,000	\$ 100,000
PR-4649	Recurring Program, Renew Corporate Building Assets 2025-26				
		Reserve - Asset Replacement/Enhancement	\$ -	\$ 150,000	\$ 150,000
		Project Total	\$ -	\$ 150,000	\$ 150,000
PR-4650	Ashby Operations Centre, Ashby, Upgrade Sewer Connection				
		Municipal Fund	\$ -	\$ 70,000	\$ 70,000
		Project Total	\$ -	\$ 70,000	\$ 70,000
PR-4651	Recurring Program, Upgrade Corporate Buildings - Minor Works 2025-26				
		Municipal Fund	\$ -	\$ 185,000	\$ 185,000
		Project Total	\$ -	\$ 185,000	\$ 185,000
PR-4652	Ashby Operations Centre, Ashby, Upgrade Green Space				
		Municipal Fund	\$ -	\$ 25,000	\$ 25,000
		Project Total	\$ -	\$ 25,000	\$ 25,000
PR-4653	Ashby Operations Centre, Ashby, Renew Building 3 Toilets				
		Reserve - Asset Replacement/Enhancement	\$ -	\$ 55,000	\$ 55,000
		Project Total	\$ -	\$ 55,000	\$ 55,000
Corporate Buildings Sub Program Total			\$ 96,800	\$ 1,555,000	\$ 1,651,800
Environmental Offset					
PR-1006	Neerabup Industrial Area, Neerabup, Renew Sites for Environmental Offset Requirements				
		Reserve - Neerabup Development	\$ 25,000	\$ 91,000	\$ 116,000
		Project Total	\$ 25,000	\$ 91,000	\$ 116,000
PR-2088	Badgerup Reserve, Wanneroo, Renew Site for Environmental Offset Various Requirements				
		Reserve - Asset Replacement/Enhancement	\$ -	\$ 265,000	\$ 265,000
		Project Total	\$ -	\$ 265,000	\$ 265,000
PR-2089	Honeypossum and Boomerang Reserves, Banksia Grove, Renew Sites for Environmental Offset Requirements				
		Reserve - Asset Replacement/Enhancement	\$ -	\$ 50,000	\$ 50,000
		Project Total	\$ -	\$ 50,000	\$ 50,000
PR-4178	Badgerup Reserve, Wanneroo, Renew Site for Environmental Offset for Old Yanchep Rd				
		Municipal Fund	\$ 12,500	\$ -	\$ 12,500
		Reserve - Asset Replacement/Enhancement	\$ -	\$ 15,500	\$ 15,500
		Project Total	\$ 12,500	\$ 15,500	\$ 28,000
Environmental Offset Sub Program Total			\$ 37,500	\$ 421,500	\$ 459,000
Fleet Management - Corporate					
PR-4621	Waste Management, Upgrade Vehicle Safety Equipment				
		Reserve - Waste Management	\$ 102,515	\$ 725,000	\$ 827,515
		Project Total	\$ 102,515	\$ 725,000	\$ 827,515
PR-4638	Recurring Program, Renew Light Vehicles 2025-26				
		Reserve - Plant Replacement	\$ -	\$ 100,000	\$ 100,000
		Project Total	\$ -	\$ 100,000	\$ 100,000

Project No.	Project Description	Funding Source	2024/25 Carry Forward	2025/26	Total 2025/26 Budget
Fleet Management - Corporate (Cont'd)					
PR-4640	Recurring Program, Renew Domestic Waste Management Vehicles 2025-26				
	Reserve - Plant Replacement	\$ -	\$ 100,000	\$ 100,000	
	Project Total	\$ -	\$ 100,000	\$ 100,000	
PR-4641	New Waste Management Vehicles 2025-26				
	Reserve - Waste Management	\$ -	\$ 1,300,000	\$ 1,300,000	
	Project Total	\$ -	\$ 1,300,000	\$ 1,300,000	
PR-4654	Recurring Program, Renew Heavy Trucks 2025-26				
	Reserve - Plant Replacement	\$ -	\$ 100,000	\$ 100,000	
	Project Total	\$ -	\$ 100,000	\$ 100,000	
PR-4655	Recurring Program, Renew Plant 2025-26				
	Reserve - Plant Replacement	\$ -	\$ 100,000	\$ 100,000	
	Project Total	\$ -	\$ 100,000	\$ 100,000	
PR-4656	Recurring Program, Upgrade Waste Management Vehicles 2025-26				
	Reserve - Waste Management	\$ -	\$ 50,000	\$ 50,000	
	Project Total	\$ -	\$ 50,000	\$ 50,000	
PR-4657	Recurring Program, New Light Vehicles 2025-26				
	Municipal Fund	\$ -	\$ 50,000	\$ 50,000	
	Project Total	\$ -	\$ 50,000	\$ 50,000	
PR-4717	Recurring Program, New Plant and Equipment 2025-26				
	Municipal Fund	\$ -	\$ 100,000	\$ 100,000	
	Project Total	\$ -	\$ 100,000	\$ 100,000	
Fleet Management - Corporate Sub Program Total			\$ 102,515	\$ 2,625,000	\$ 2,727,515
Foreshore Management					
PR-4234	Two Rocks Beach (South), Two Rocks, New Beach Accessway				
	Reserve - Strategic Projects/Initiatives	\$ -	\$ 148,600	\$ 148,600	
	Project Total	\$ -	\$ 148,600	\$ 148,600	
PR-4281	Capricorn Coastal Node, Yanchep, New Recreation and Amenity Facilities				
	Municipal Fund	\$ -	\$ 113,826	\$ 113,826	
	Reserve - Strategic Projects/Initiatives	\$ -	\$ 251,126	\$ 251,126	
	Reserve - Yanchep/Two Rocks Developer Contribution Fund	\$ -	\$ 716,547	\$ 716,547	
	Project Total	\$ -	\$ 1,081,499	\$ 1,081,499	
PR-4287	Frederick Stubbs Park, Quinns Rocks, Upgrade Car Park and Surrounds				
	Reserve - Coastal Infrastructure Management	\$ 2,000	\$ 100,000	\$ 102,000	
	Project Total	\$ 2,000	\$ 100,000	\$ 102,000	
PR-4382	Yanchep Beach, Yanchep, New Coastal Protection				
	Municipal Fund	\$ 5,587	\$ -	\$ 5,587	
	Reserve - Coastal Infrastructure Management	\$ -	\$ 100,000	\$ 100,000	
	Project Total	\$ 5,587	\$ 100,000	\$ 105,587	
PR-4383	Mindarie / Quinns Rocks, New Accessible Fishing Platform				
	Municipal Fund	\$ 42,000	\$ 580,000	\$ 622,000	
	Project Total	\$ 42,000	\$ 580,000	\$ 622,000	
PR-4498	Recurring Program, Upgrade Beach Accessways 2023-24				
	Municipal Fund	\$ 160,000	\$ -	\$ 160,000	
	Project Total	\$ 160,000	\$ -	\$ 160,000	
PR-4591	Recurring Program, Renew Foreshore				
	Reserve - Asset Replacement/Enhancement	\$ -	\$ 247,500	\$ 247,500	
	Project Total	\$ -	\$ 247,500	\$ 247,500	
PR-4667	Recurring Program, Upgrade Beach Accessways 2025-26				
	Municipal Fund	\$ -	\$ 670,000	\$ 670,000	
	Project Total	\$ -	\$ 670,000	\$ 670,000	
Foreshore Management Sub Program Total			\$ 209,587	\$ 2,927,599	\$ 3,137,186

Project No.	Project Description	Funding Source	2024/25 Carry Forward	2025/26	Total 2025/26 Budget
Golf Courses					
PR-4411	Carramar Golf Course, Carramar, Renew Potable Water Supply Pipework				
	Reserve - Asset Replacement/Enhancement	\$	31,000	\$ -	\$ 31,000
	Project Total	\$	31,000	\$ -	\$ 31,000
PR-4448	Carramar Golf Course, Carramar, Renew electrical infrastructure				
	Reserve - Strategic Projects/Initiatives	\$	-	\$ 30,000	\$ 30,000
	Project Total	\$	-	\$ 30,000	\$ 30,000
PR-4593	Carramar Golf Course, Carramar, Upgrade Facility				
	Reserve - Golf Courses	\$	24,187	\$ 100,000	\$ 124,187
	Project Total	\$	24,187	\$ 100,000	\$ 124,187
PR-4594	Marangaroo Golf Course, Marangaroo, Upgrade Facility				
	Reserve - Golf Courses	\$	23,544	\$ 100,000	\$ 123,544
	Project Total	\$	23,544	\$ 100,000	\$ 123,544
Golf Courses Sub Program Total			\$ 78,731	\$ 230,000	\$ 308,731
Investment Projects					
PR-1010	Quinns Beach Caravan Park, Quinns Rocks, New Development				
	Reserve - Strategic Projects/Initiatives	\$	50,074	\$ -	\$ 50,074
	Project Total	\$	50,074	\$ -	\$ 50,074
PR-1587	Motivation Dr, Wangara, Renew Lot 15 Environmental Investigation and Remediation				
	Reserve - Strategic Projects/Initiatives	\$	10,102	\$ 100,000	\$ 110,102
	Project Total	\$	10,102	\$ 100,000	\$ 110,102
PR-4088	Neerabup Industrial Area, Neerabup, New Development of Lot 9003				
	Reserve - Neerabup Development	\$	119,000	\$ 100,000	\$ 219,000
	Project Total	\$	119,000	\$ 100,000	\$ 219,000
PR-4344	Lots 550 and 551 Opportunity Street, Wangara, Renew Retaining Wall				
	Municipal Fund	\$	-	\$ 40,000	\$ 40,000
	Reserve - Strategic Land	\$	22,735	\$ 20,000	\$ 42,735
	Project Total	\$	22,735	\$ 60,000	\$ 82,735
PR-4365	Brazier Road, Yanchep, Upgrade Services				
	Municipal Fund	\$	37,812	\$ -	\$ 37,812
	Reserve - Strategic Land	\$	88,556	\$ 190,000	\$ 278,556
	Project Total	\$	126,368	\$ 190,000	\$ 316,368
PR-4377	Neerabup Industrial Area, Neerabup, New Development of Lot 9100				
	Reserve - Neerabup Development	\$	23,000	\$ 300,000	\$ 323,000
	Project Total	\$	23,000	\$ 300,000	\$ 323,000
PR-4564	Wanneroo Sports and Social Club, Wanneroo, Renew Electrical Infrastructure				
	Municipal Fund	\$	-	\$ 450,000	\$ 450,000
	Reserve - Asset Replacement/Enhancement	\$	3,700	\$ 115,000	\$ 118,700
	Project Total	\$	3,700	\$ 565,000	\$ 568,700
PR-4631	Strategic Land Purchase 2501, New Acquisition				
	Reserve - Strategic Land	\$	1,548,366	\$ -	\$ 1,548,366
	Project Total	\$	1,548,366	\$ -	\$ 1,548,366
PR-4664	Neerabup Industrial Area, Neerabup, Upgrade of Services to Lot 600				
	Reserve - Neerabup Development	\$	-	\$ 3,240,000	\$ 3,240,000
	Project Total	\$	-	\$ 3,240,000	\$ 3,240,000
PR-4665	Recurring Program, Upgrade Leased Building Assets - Minor Works 2025-26				
	Municipal Fund	\$	-	\$ 150,000	\$ 150,000
	Project Total	\$	-	\$ 150,000	\$ 150,000
PR-4666	Recurring Program, Renew Leased Building Assets 2025-26				
	Reserve - Asset Replacement/Enhancement	\$	-	\$ 215,000	\$ 215,000
	Project Total	\$	-	\$ 215,000	\$ 215,000
Investment Projects Sub Program Total			\$ 1,903,345	\$ 4,920,000	\$ 6,823,345

Project No.	Project Description	Funding Source	2024/25 Carry Forward	2025/26	Total 2025/26 Budget
IT Equipment and Software					
PR-4070	Renew Reporting Portal				
	Reserve - Asset Replacement/Enhancement	\$	-	\$ 50,000	\$ 50,000
	Project Total	\$	-	\$ 50,000	\$ 50,000
PR-4071	Renew Customer Request Management System				
	Reserve - Asset Replacement/Enhancement	\$	49,000	\$ 1,500,000	\$ 1,549,000
	Project Total	\$	49,000	\$ 1,500,000	\$ 1,549,000
PR-4072	Renew Property and Rating System				
	Reserve - Asset Replacement/Enhancement	\$	-	\$ 1,245,449	\$ 1,245,449
	Project Total	\$	-	\$ 1,245,449	\$ 1,245,449
PR-4364	Renew City Website				
	Reserve - Asset Replacement/Enhancement	\$	157,000	\$ 277,586	\$ 434,586
	Project Total	\$	157,000	\$ 277,586	\$ 434,586
PR-4457	Upgrade Enterprise Project Management System				
	Reserve - Information, Communication & Technology	\$	10,000	\$ 374,500	\$ 384,500
	Project Total	\$	10,000	\$ 374,500	\$ 384,500
PR-4577	Renew Facility Booking System				
	Reserve - Asset Replacement/Enhancement	\$	-	\$ 500,000	\$ 500,000
	Project Total	\$	-	\$ 500,000	\$ 500,000
PR-4619	Renew IT Network Infrastructure				
	Reserve - Information, Communication & Technology	\$	154,000	\$ -	\$ 154,000
	Project Total	\$	154,000	\$ -	\$ 154,000
PR-4622	Upgrade Oracle Enterprise Performance Management				
	Reserve - Information, Communication & Technology	\$	-	\$ 1,150,000	\$ 1,150,000
	Project Total	\$	-	\$ 1,150,000	\$ 1,150,000
PR-4658	Recurring Program, New Corporate Business Systems 2025-26				
	Reserve - Information, Communication & Technology	\$	-	\$ 30,000	\$ 30,000
	Project Total	\$	-	\$ 30,000	\$ 30,000
PR-4659	Recurring Program, Upgrade Corporate Business Systems 2025-26				
	Reserve - Information, Communication & Technology	\$	-	\$ 98,000	\$ 98,000
	Project Total	\$	-	\$ 98,000	\$ 98,000
PR-4660	Recurring Program, Upgrade IT Equipment and Software 2025-26				
	Reserve - Information, Communication & Technology	\$	-	\$ 20,000	\$ 20,000
	Project Total	\$	-	\$ 20,000	\$ 20,000
PR-4661	Recurring Program, Renew IT Equipment and Software 2025-26				
	Reserve - Asset Replacement/Enhancement	\$	-	\$ 799,000	\$ 799,000
	Project Total	\$	-	\$ 799,000	\$ 799,000
PR-4662	Recurring Program, New IT Equipment and Software 2025-26				
	Reserve - Information, Communication & Technology	\$	-	\$ 440,000	\$ 440,000
	Project Total	\$	-	\$ 440,000	\$ 440,000
PR-4663	Recurring Program, Renew Noise Monitoring Equipment 2025-26				
	Reserve - Asset Replacement/Enhancement	\$	-	\$ 30,000	\$ 30,000
	Project Total	\$	-	\$ 30,000	\$ 30,000
IT Equipment and Software Sub Program Total			\$ 370,000	\$ 6,514,535	\$ 6,884,535
Parks Furniture					
PR-4179	Yellagonga Regional Park, Wanneroo, New Boardwalk				
	Grants - State Government	\$	99,000	\$ 676,000	\$ 775,000
	Municipal Fund	\$	-	\$ 268,935	\$ 268,935
	Project Total	\$	99,000	\$ 944,935	\$ 1,043,935
PR-4356	Rotary Park, Wanneroo, Upgrade Park				
	Reserve - Asset Replacement/Enhancement	\$	-	\$ 515,000	\$ 515,000
	Project Total	\$	-	\$ 515,000	\$ 515,000

Project No.	Project Description	Funding Source	2024/25 Carry Forward	2025/26	Total 2025/26 Budget
Parks Furniture (Cont'd)					
PR-4414	Brampton Park, Butler, Renew Pathway Lighting				
	Reserve - Asset Replacement/Enhancement	\$	55,000	\$ -	\$ 55,000
	Reserve - Strategic Projects/Initiatives	\$	115,000	\$ 80,000	\$ 195,000
	Project Total	\$	170,000	\$ 80,000	\$ 250,000
PR-4416	Lighthouse Park, Mindarie, Renew Pathway Lighting				
	Reserve - Asset Replacement/Enhancement	\$	-	\$ 55,000	\$ 55,000
	Project Total	\$	-	\$ 55,000	\$ 55,000
PR-4417	Queenscliff Park, Quinns Rocks, Renew Boardwalk and Pergola				
	Reserve - Asset Replacement/Enhancement	\$	4,900	\$ 276,000	\$ 280,900
	Project Total	\$	4,900	\$ 276,000	\$ 280,900
PR-4418	Kingsbridge Park, Butler, Renew Pathway Lighting				
	Reserve - Asset Replacement/Enhancement	\$	-	\$ 280,000	\$ 280,000
	Project Total	\$	-	\$ 280,000	\$ 280,000
PR-4419	Delamare Park, Banksia Grove, Renew Pathway Lighting				
	Reserve - Asset Replacement/Enhancement	\$	-	\$ 200,000	\$ 200,000
	Project Total	\$	-	\$ 200,000	\$ 200,000
PR-4450	Jack Barlow Park, Quinns Rocks, Renew Parks Assets and Structures				
	Reserve - Asset Replacement/Enhancement	\$	-	\$ 300,000	\$ 300,000
	Reserve - Strategic Projects/Initiatives	\$	-	\$ 8,000	\$ 8,000
	Project Total	\$	-	\$ 308,000	\$ 308,000
PR-4536	Kahana Park, Butler, Renew Park Assets and Structures				
	Reserve - Asset Replacement/Enhancement	\$	-	\$ 20,000	\$ 20,000
	Project Total	\$	-	\$ 20,000	\$ 20,000
PR-4573	Warradale Park, Landsdale, Renew Barbeque, Park Light and Picnic Shelter				
	Municipal Fund	\$	950	\$ -	\$ 950
	Reserve - Asset Replacement/Enhancement	\$	-	\$ 80,000	\$ 80,000
	Reserve - Strategic Projects/Initiatives	\$	-	\$ 10,000	\$ 10,000
	Project Total	\$	950	\$ 90,000	\$ 90,950
PR-4637	Ferrara Park, Girrawheen, New Accessible Pathway Connection				
	Municipal Fund	\$	-	\$ 160,000	\$ 160,000
	Project Total	\$	-	\$ 160,000	\$ 160,000
PR-4668	Chesterfield Park, Hocking, New Pathway Lighting				
	Municipal Fund	\$	-	\$ 200,000	\$ 200,000
	Project Total	\$	-	\$ 200,000	\$ 200,000
PR-4669	Recurring Program, Renew Park Assets 2025-26				
	Reserve - Asset Replacement/Enhancement	\$	-	\$ 1,770,000	\$ 1,770,000
	Project Total	\$	-	\$ 1,770,000	\$ 1,770,000
PR-4670	Hacienda Park, Clarkson, Renew North and South Pergolas				
	Reserve - Asset Replacement/Enhancement	\$	-	\$ 20,000	\$ 20,000
	Project Total	\$	-	\$ 20,000	\$ 20,000
PR-4671	Recurring Program, Renew Park Structures 2025-26				
	Reserve - Asset Replacement/Enhancement	\$	-	\$ 390,000	\$ 390,000
	Project Total	\$	-	\$ 390,000	\$ 390,000
PR-4672	Recurring Program, New Shade Structures 2025-26				
	Municipal Fund	\$	-	\$ 260,000	\$ 260,000
	Project Total	\$	-	\$ 260,000	\$ 260,000
PR-4673	Recurring Program, Upgrade Accessibility To Parks Infrastructure 2025-26				
	Municipal Fund	\$	-	\$ 70,000	\$ 70,000
	Project Total	\$	-	\$ 70,000	\$ 70,000
PR-4674	Recurring Program, New Park Equipment 2025-26				
	Municipal Fund	\$	-	\$ 205,000	\$ 205,000
	Project Total	\$	-	\$ 205,000	\$ 205,000
Parks Furniture Sub Program Total			\$ 274,850	\$ 5,843,935	\$ 6,118,785

Project No.	Project Description	Funding Source	2024/25 Carry Forward	2025/26	Total 2025/26 Budget
Parks Rehabilitation					
PR-4576	Various Locations, Upgrade Irrigation Control Systems to Smart Technology				
		Grants - State Government	\$ -	\$ 136,000	\$ 136,000
		Project Total	\$ -	\$ 136,000	\$ 136,000
PR-4675	Recurring Program, Renew Irrigation Infrastructure And Upgrade Installations 2025-26				
		Reserve - Asset Replacement/Enhancement	\$ -	\$ 1,600,000	\$ 1,600,000
		Project Total	\$ -	\$ 1,600,000	\$ 1,600,000
Parks Rehabilitation Sub Program Total			\$ -	\$ 1,736,000	\$ 1,736,000
Passive Park Development					
PR-3063	Hardcastle Park, Landsdale, Upgrade Passive Park				
		Municipal Fund	\$ 5,000	\$ 50,000	\$ 55,000
		Project Total	\$ 5,000	\$ 50,000	\$ 55,000
PR-4361	Riverlinks Park, Clarkson, New All Abilities Playground				
		Municipal Fund	\$ 60,000	\$ -	\$ 60,000
		Project Total	\$ 60,000	\$ -	\$ 60,000
PR-4547	Belvoir Park, Darch, Upgrade Passive Park				
		Municipal Fund	\$ -	\$ 200,000	\$ 200,000
		Project Total	\$ -	\$ 200,000	\$ 200,000
PR-4548	Celebration Park, Clarkson, Upgrade Passive Park				
		Municipal Fund	\$ -	\$ 280,000	\$ 280,000
		Project Total	\$ -	\$ 280,000	\$ 280,000
PR-4595	Sheffield Park Upgrade passive park				
		Municipal Fund	\$ -	\$ 20,000	\$ 20,000
		Project Total	\$ -	\$ 20,000	\$ 20,000
PR-4596	Amery Park New toilet facilities				
		Municipal Fund	\$ -	\$ 320,000	\$ 320,000
		Project Total	\$ -	\$ 320,000	\$ 320,000
PR-4676	Old Nursery Park, Yanchep, Upgrade Passive Park				
		Municipal Fund	\$ -	\$ 18,000	\$ 18,000
		Project Total	\$ -	\$ 18,000	\$ 18,000
PR-4677	Brigantine Park, Jindalee, Upgrade Passive Park				
		Municipal Fund	\$ -	\$ 18,000	\$ 18,000
		Project Total	\$ -	\$ 18,000	\$ 18,000
Passive Park Development Sub Program Total			\$ 65,000	\$ 906,000	\$ 971,000
Pathways and Trails					
PR-4180	Alexander Drive, Landsdale, New Shared Pathway from Gngara Rd to Hepburn Ave				
		Contributions - Town Planning Scheme Cell 9	\$ -	\$ 79,590	\$ 79,590
		Reserve - Strategic Projects/Initiatives	\$ -	\$ 1,130,000	\$ 1,130,000
		Project Total	\$ -	\$ 1,209,590	\$ 1,209,590
PR-4307	Yellagonga Regional Park/Chianti Estate, Woodvale, Upgrade Pathway				
		Municipal Fund	\$ 65,500	\$ 275,000	\$ 340,500
		Reserve - Strategic Projects/Initiatives	\$ -	\$ 150,000	\$ 150,000
		Project Total	\$ 65,500	\$ 425,000	\$ 490,500
PR-4421	Hartman Dr, Wangara, New Pathway from Ocean Reef Rd to Gngara Rd				
		Grants - Federal Government	\$ -	\$ 780,000	\$ 780,000
		Project Total	\$ -	\$ 780,000	\$ 780,000
PR-4539	Quinns to Mindarie Foreshore, Mindarie, Renew Foreshore Shared Path				
		Reserve - Asset Replacement/Enhancement	\$ -	\$ 100,000	\$ 100,000
		Project Total	\$ -	\$ 100,000	\$ 100,000
PR-4565	Wanneroo Road, Hocking and Wanneroo, New Pathways				
		Municipal Fund	\$ 70,000	\$ 400,000	\$ 470,000
		Reserve - Strategic Projects/Initiatives	\$ -	\$ 67,000	\$ 67,000
		Project Total	\$ 70,000	\$ 467,000	\$ 537,000

Project No.	Project Description	Funding Source	2024/25 Carry Forward	2025/26	Total 2025/26 Budget
Pathways and Trails (Cont'd)					
PR-4627	Recurring Program, New Major Pathways 2025-26				
	Contributions - Town Planning Scheme Cell 4	\$ -	\$ 313,306	\$ 313,306	
	Grants - State Government	\$ -	\$ 110,000	\$ 110,000	
	Municipal Fund	\$ -	\$ 848,824	\$ 848,824	
	Project Total	\$ -	\$ 1,272,130	\$ 1,272,130	
PR-4628	Marmion Avenue, Yanchep, New Shared Pathway, Yanchep Beach Rd to Botanic Blvd				
	Grants - State Government	\$ 71,000	\$ 330,000	\$ 401,000	
	Municipal Fund	\$ -	\$ 417,500	\$ 417,500	
	Project Total	\$ 71,000	\$ 747,500	\$ 818,500	
PR-4629	Various Locations, New Shared Pathway, Butler Station to Alkimos Station				
	Grants - State Government	\$ 51,700	\$ 471,000	\$ 522,700	
	Municipal Fund	\$ -	\$ 557,000	\$ 557,000	
	Project Total	\$ 51,700	\$ 1,028,000	\$ 1,079,700	
PR-4678	Alexander Heights Park, Alexander Heights, New Pathway				
	Municipal Fund	\$ -	\$ 336,000	\$ 336,000	
	Project Total	\$ -	\$ 336,000	\$ 336,000	
PR-4679	Recurring Program, New Minor Pathways And End Of Trip Facilities 2025-26				
	Contributions - Berkley Road Structure Plan	\$ -	\$ 39,000	\$ 39,000	
	Municipal Fund	\$ -	\$ 348,000	\$ 348,000	
	Project Total	\$ -	\$ 387,000	\$ 387,000	
Pathways and Trails Sub Program Total			\$ 258,200	\$ 6,752,220	\$ 7,010,420
Roads					
PR-2368	Gnangara Rd, Wangara, Upgrade and Realignment from Wanneroo Rd to Hartman Dr				
	Contributions - Town Planning Scheme Cell 6	\$ -	\$ 12,972	\$ 12,972	
	Contributions - Town Planning Scheme Cell 7	\$ -	\$ 12,972	\$ 12,972	
	Project Total	\$ -	\$ 25,944	\$ 25,944	
PR-2805	Flynn Dr, Banksia Grove, Upgrade from Mather Dr to Old Yanchep Rd				
	Contributions - Other	\$ -	\$ 1,033,901	\$ 1,033,901	
	Municipal Fund	\$ -	\$ 3,093,199	\$ 3,093,199	
	Reserve - Strategic Projects/Initiatives	\$ 16,000	\$ 82,811	\$ 98,811	
	Project Total	\$ 16,000	\$ 4,209,911	\$ 4,225,911	
PR-4227	East Wanneroo Cell 4, Pearsall, Upgrade Infrastructure				
	Municipal Fund	\$ -	\$ 30,000	\$ 30,000	
	Project Total	\$ -	\$ 30,000	\$ 30,000	
PR-4276	Lenore Road, Hocking, Upgrade to Dual Carriageway from Kemp St to Elliot Rd				
	Contributions - Town Planning Scheme Cell 4	\$ -	\$ 40,000	\$ 40,000	
	Municipal Fund	\$ -	\$ 166,013	\$ 166,013	
	Project Total	\$ -	\$ 206,013	\$ 206,013	
PR-4347	Flynn Drive, Neerabup, Upgrade Wanneroo Rd to Old Yanchep Rd				
	Grants - State Government	\$ -	\$ 580,000	\$ 580,000	
	Project Total	\$ -	\$ 580,000	\$ 580,000	
PR-4388	Girrawheen Ave, Girrawheen, Upgrade Hudson Ave to Nanovich Ave				
	Municipal Fund	\$ -	\$ 50,000	\$ 50,000	
	Project Total	\$ -	\$ 50,000	\$ 50,000	
PR-4422	Mirraboooka Ave Kingsway, Landsdale, Upgrade Roundabout				
	Grants - Metropolitan Regional Road Program	\$ -	\$ 718,667	\$ 718,667	
	Municipal Fund	\$ -	\$ 63,333	\$ 63,333	
	Reserve - Strategic Projects/Initiatives	\$ -	\$ 286,000	\$ 286,000	
	Project Total	\$ -	\$ 1,068,000	\$ 1,068,000	
PR-4542	Yanchep Beach Road, Yanchep, Upgrade to Dual Carriageway Marmion Ave to Spinnaker Blvd				
	Municipal Fund	\$ -	\$ 750,000	\$ 750,000	
	Project Total	\$ -	\$ 750,000	\$ 750,000	

Project No.	Project Description	Funding Source	2024/25 Carry Forward	2025/26	Total 2025/26 Budget
Roads (Cont'd)					
PR-4543	Pinjar Road, Carramar, Upgrade to Dual Carriageway, Golf Links Dr to Joondalup Dr				
	Grants - Metropolitan Regional Road Program	\$ -	\$ 295,556	\$ 295,556	
	Municipal Fund	\$ -	\$ 591,111	\$ 591,111	
	Project Total	\$ -	\$ 886,667	\$ 886,667	
PR-4632	Old Yanchep Road, Orchid Road and Trandos Road, Neerabup, Upgrades to Roads and Intersection				
	Reserve - Neerabup Development	\$ 21,100	\$ 150,000	\$ 171,100	
	Project Total	\$ 21,100	\$ 150,000	\$ 171,100	
PR-4699	Townsend Road, Jandabup, Upgrade Road				
	Municipal Fund	\$ -	\$ 60,000	\$ 60,000	
	Project Total	\$ -	\$ 60,000	\$ 60,000	
PR-4700	Hawkins Road, Jandabup, Upgrade Trichet Rd to Ross St				
	Municipal Fund	\$ -	\$ 40,000	\$ 40,000	
	Project Total	\$ -	\$ 40,000	\$ 40,000	
PR-4701	Hainsworth Ave, Girrawheen, Renew Road from Amberton Ave to Beach Rd				
	Grants - Metropolitan Regional Road Program	\$ -	\$ 329,555	\$ 329,555	
	Reserve - Asset Replacement/Enhancement	\$ -	\$ 170,445	\$ 170,445	
	Project Total	\$ -	\$ 500,000	\$ 500,000	
PR-4702	Errina Rd, Alexander Heights, Renew Road from Azelia St to Mirrabooka Ave				
	Grants - Metropolitan Regional Road Program	\$ -	\$ 322,663	\$ 322,663	
	Reserve - Asset Replacement/Enhancement	\$ -	\$ 257,337	\$ 257,337	
	Project Total	\$ -	\$ 580,000	\$ 580,000	
PR-4703	Amberton Ave, Girrawheen, Renew Road from Girrawheen Ave to Marangaroo Dr				
	Grants - Metropolitan Regional Road Program	\$ -	\$ 437,916	\$ 437,916	
	Reserve - Asset Replacement/Enhancement	\$ -	\$ 307,084	\$ 307,084	
	Project Total	\$ -	\$ 745,000	\$ 745,000	
PR-4704	Franklin Rd / Lenore Rd, Wanneroo / Jandabup / Mariginiup, New Dual Carriageway from Elliot Rd to Neaves Rd				
	Municipal Fund	\$ -	\$ 100,000	\$ 100,000	
	Project Total	\$ -	\$ 100,000	\$ 100,000	
PR-4705	Recurring Program, Renew Transport Infrastructure Assets 2025-26				
	Grants - Federal Government	\$ -	\$ 1,936,600	\$ 1,936,600	
	Grants - Metropolitan Regional Road Program	\$ -	\$ 1,200,000	\$ 1,200,000	
	Reserve - Asset Replacement/Enhancement	\$ -	\$ 300,000	\$ 300,000	
	Project Total	\$ -	\$ 3,436,600	\$ 3,436,600	
Roads Sub Program Total			\$ 37,100	\$ 13,418,135	\$ 13,455,235
Sports Facilities					
PR-2955	Halesworth Park, Butler, New Sports Facilities				
	Grants - Federal Government	\$ 16,000	\$ -	\$ 16,000	
	Grants - State Government	\$ -	\$ 18,000	\$ 18,000	
	Project Total	\$ 16,000	\$ 18,000	\$ 34,000	
PR-4202	Montrose Park, Girrawheen, Upgrade Changeroom				
	Municipal Fund	\$ -	\$ 260,000	\$ 260,000	
	Project Total	\$ -	\$ 260,000	\$ 260,000	
PR-4271	Splendid Park, Yanchep, New Cycling Facility				
	Municipal Fund	\$ 80,000	\$ 64,500	\$ 144,500	
	Project Total	\$ 80,000	\$ 64,500	\$ 144,500	
PR-4277	Alkimos, New Alkimos Aquatic and Recreation Centre				
	Grants - Federal Government	\$ -	\$ 25,945,531	\$ 25,945,531	
	Grants - State Government	\$ -	\$ 7,500,000	\$ 7,500,000	
	Reserve - Alkimos/Eglinton Developer Contribution Fund	\$ -	\$ 6,989,000	\$ 6,989,000	
	Reserve - Regional Recreation	\$ -	\$ 8,491,289	\$ 8,491,289	
	Project Total	\$ -	\$ 48,925,820	\$ 48,925,820	

Project No.	Project Description	Funding Source	2024/25 Carry Forward	2025/26	Total 2025/26 Budget
Sports Facilities (Cont'd)					
PR-4279	Wanneroo Recreation Centre, Wanneroo, New Sports Hub				
	Grants - State Government	\$ -	\$ 1,150,000	\$ 1,150,000	
	Municipal Fund	\$ -	\$ 200,000	\$ 200,000	
	Reserve - Strategic Projects/Initiatives	\$ 99,000	\$ -	\$ 99,000	
	Project Total	\$ 99,000	\$ 1,350,000	\$ 1,449,000	
PR-4283	Heath Park, Eglinton, New Sports Amenities Building				
	Municipal Fund	\$ 9,000	\$ -	\$ 9,000	
	Project Total	\$ 9,000	\$ -	\$ 9,000	
PR-4300	Abbeville Park, Mindarie, Upgrade Sports Amenities Building				
	Grants - State Government	\$ -	\$ 419,266	\$ 419,266	
	Reserve - Asset Replacement/Enhancement	\$ -	\$ 50,000	\$ 50,000	
	Project Total	\$ -	\$ 469,266	\$ 469,266	
PR-4390	Montrose Park, Girrawheen, Renew Tennis Courts, Fencing and Lighting				
	Municipal Fund	\$ 100,000	\$ -	\$ 100,000	
	Project Total	\$ 100,000	\$ -	\$ 100,000	
PR-4426	Elliot Park, Wanneroo, Renew Tennis Courts, Fencing and Lighting				
	Reserve - Asset Replacement/Enhancement	\$ 21,000	\$ 560,000	\$ 581,000	
	Project Total	\$ 21,000	\$ 560,000	\$ 581,000	
PR-4452	Kingsway Indoor Stadium, Madeley, Upgrade Solar Panels and Batteries				
	Municipal Fund	\$ -	\$ 179,000	\$ 179,000	
	Reserve - Strategic Projects/Initiatives	\$ -	\$ 81,000	\$ 81,000	
	Project Total	\$ -	\$ 260,000	\$ 260,000	
PR-4518	Recurring Program, Upgrade Wanneroo Aquamotion - Minor Works 2024-25				
	Municipal Fund	\$ 24,500	\$ -	\$ 24,500	
	Project Total	\$ 24,500	\$ -	\$ 24,500	
PR-4525	Recurring Program, Renew Sporting Structures 2024-25				
	Reserve - Asset Replacement/Enhancement	\$ 36,500	\$ -	\$ 36,500	
	Project Total	\$ 36,500	\$ -	\$ 36,500	
PR-4534	Aquamotion, Wanneroo, Upgrade Creche, Staff Room and Training Room				
	Municipal Fund	\$ -	\$ 400,000	\$ 400,000	
	Project Total	\$ -	\$ 400,000	\$ 400,000	
PR-4551	Kingsway Football Club, Madeley, Upgrade Changerooms and Toilets				
	Municipal Fund	\$ -	\$ 50,000	\$ 50,000	
	Project Total	\$ -	\$ 50,000	\$ 50,000	
PR-4561	Aquamotion, Wanneroo, Renew Skylight Sheeting				
	Reserve - Asset Replacement/Enhancement	\$ -	\$ 272,000	\$ 272,000	
	Project Total	\$ -	\$ 272,000	\$ 272,000	
PR-4572	Aquamotion, Wanneroo, Renew Lighting				
	Reserve - Asset Replacement/Enhancement	\$ 17,990	\$ 160,000	\$ 177,990	
	Project Total	\$ 17,990	\$ 160,000	\$ 177,990	
PR-4599	Edgar Griffiths Park, Wanneroo, Upgrade Sports Floodlighting				
	Grants - State Government	\$ -	\$ 112,905	\$ 112,905	
	Municipal Fund	\$ 4,800	\$ 112,905	\$ 117,705	
	Project Total	\$ 4,800	\$ 225,810	\$ 230,610	
PR-4600	Gungurru Park, Hocking, Upgrade BMX Pump Track				
	Municipal Fund	\$ -	\$ 100,000	\$ 100,000	
	Project Total	\$ -	\$ 100,000	\$ 100,000	
PR-4602	Kingsway Regional Sporting Complex Upgrade Kingsway Baseball Diamond 1 Floodlighting				
	Grants - Federal Government	\$ -	\$ 559,636	\$ 559,636	
	Municipal Fund	\$ -	\$ 81,000	\$ 81,000	
	Project Total	\$ -	\$ 640,636	\$ 640,636	
PR-4603	Kingsway Regional Sporting Complex, Madeley, New Kingsway Football Modular Changeroom Facility				
	Grants - Federal Government	\$ -	\$ 440,363	\$ 440,363	
	Municipal Fund	\$ 15,000	\$ 30,000	\$ 45,000	
	Project Total	\$ 15,000	\$ 470,363	\$ 485,363	

Project No.	Project Description	Funding Source	2024/25 Carry Forward	2025/26	Total 2025/26 Budget
Sports Facilities (Cont'd)					
PR-4623	Aquamotion and Kingsway Indoor Stadium, Renew Fire Indicator Panels and Emergency Warning Information System	Reserve - Asset Replacement/Enhancement	\$ -	\$ 465,000	\$ 465,000
		Project Total	\$ -	\$ 465,000	\$ 465,000
PR-4625	Wanneroo Showgrounds, Wanneroo, Sports Amenities Building Extension	Municipal Fund	\$ -	\$ 230,000	\$ 230,000
		Project Total	\$ -	\$ 230,000	\$ 230,000
PR-4630	Grandis Park, Banksia Grove, Upgrade Sports Floodlighting	Municipal Fund	\$ -	\$ 220,000	\$ 220,000
		Project Total	\$ -	\$ 220,000	\$ 220,000
PR-4680	Kingsway Indoor Stadium, Madeley, New External Multipurpose Space	Municipal Fund	\$ -	\$ 90,000	\$ 90,000
		Project Total	\$ -	\$ 90,000	\$ 90,000
PR-4681	Blackmore Park, Girrawheen, Various Park Upgrades	Municipal Fund	\$ -	\$ 65,000	\$ 65,000
		Reserve - Strategic Projects/Initiatives	\$ -	\$ 14,000	\$ 14,000
		Project Total	\$ -	\$ 79,000	\$ 79,000
PR-4682	Kingsway Regional Sporting Complex, Madeley, Renew AFL Sports Floodlighting	Reserve - Asset Replacement/Enhancement	\$ -	\$ 40,000	\$ 40,000
		Project Total	\$ -	\$ 40,000	\$ 40,000
PR-4683	Gumblossom Park, Quinns Rocks, Renew Tennis Court Floodlighting	Reserve - Asset Replacement/Enhancement	\$ -	\$ 20,000	\$ 20,000
		Project Total	\$ -	\$ 20,000	\$ 20,000
PR-4684	Recurring Program, Renew Sporting Structures 2025-26	Reserve - Asset Replacement/Enhancement	\$ -	\$ 425,000	\$ 425,000
		Project Total	\$ -	\$ 425,000	\$ 425,000
PR-4685	Warradale Park, Landsdale, New Floodlighting at Skate Park	Municipal Fund	\$ -	\$ 15,000	\$ 15,000
		Project Total	\$ -	\$ 15,000	\$ 15,000
PR-4686	Recurring Program, Upgrade Wanneroo Aquamotion - Minor Works 2025-26	Municipal Fund	\$ -	\$ 90,000	\$ 90,000
		Project Total	\$ -	\$ 90,000	\$ 90,000
PR-4687	Cabrini Park, Marangaroo, New Sports Amenities Building and Facilities	Municipal Fund	\$ -	\$ 115,000	\$ 115,000
		Project Total	\$ -	\$ 115,000	\$ 115,000
PR-4688	Kingsway Regional Sporting Complex, Madeley, Upgrade Rugby Clubrooms	Municipal Fund	\$ -	\$ 500,000	\$ 500,000
		Project Total	\$ -	\$ 500,000	\$ 500,000
PR-4689	Grandis Park, Banksia Grove, New Floodlighting at Skate Park	Municipal Fund	\$ -	\$ 20,000	\$ 20,000
		Project Total	\$ -	\$ 20,000	\$ 20,000
PR-4690	Kingsway Regional Sporting Complex, Madeley, Upgrade Rugby Floodlighting	Municipal Fund	\$ -	\$ 30,000	\$ 30,000
		Project Total	\$ -	\$ 30,000	\$ 30,000
PR-4691	Elliot Road Clubrooms, Wanneroo, Upgrade Clubrooms	Municipal Fund	\$ -	\$ 175,000	\$ 175,000
		Project Total	\$ -	\$ 175,000	\$ 175,000
PR-4692	Recurring Program, Upgrade Kingsway Indoor Stadium - Minor Works 2025-26	Municipal Fund	\$ -	\$ 97,000	\$ 97,000
		Project Total	\$ -	\$ 97,000	\$ 97,000
PR-4693	Recurring Program, Renew Kingsway Indoor Stadium Building Assets 2025-26	Reserve - Asset Replacement/Enhancement	\$ -	\$ 50,000	\$ 50,000
		Project Total	\$ -	\$ 50,000	\$ 50,000
PR-4694	Recurring Program, Renew Wanneroo Aquamotion Building Assets 2025-26	Reserve - Asset Replacement/Enhancement	\$ -	\$ 950,000	\$ 950,000
		Project Total	\$ -	\$ 950,000	\$ 950,000

Project No.	Project Description	Funding Source	2024/25 Carry Forward	2025/26	Total 2025/26 Budget
Sports Facilities (Cont'd)					
PR-4695	Kingsway Indoor Stadium, Madeley, Renewal and Upgrades to Facility				
		Municipal Fund	\$ -	\$ 150,000	\$ 150,000
		Project Total	\$ -	\$ 150,000	\$ 150,000
PR-4696	Aquamotion, Wanneroo, Upgrade Foyer				
		Municipal Fund	\$ -	\$ 60,000	\$ 60,000
		Project Total	\$ -	\$ 60,000	\$ 60,000
PR-4720	Driver Road, Darch, New Public Open Space				
	Reserve - Strategic Projects/Initiatives		\$ -	\$ 2,840,000	\$ 2,840,000
	Project Total		\$ -	\$ 2,840,000	\$ 2,840,000
Sports Facilities Sub Program Total			\$ 423,790	\$ 60,887,395	\$ 61,311,185
Stormwater Drainage					
PR-4395	3 Finlay Place, Wangara, Upgrade Drainage				
		Municipal Fund	\$ -	\$ 15,000	\$ 15,000
		Project Total	\$ -	\$ 15,000	\$ 15,000
PR-4430	276 Shiraz Blvd Wanneroo BMX Club, Pearsall, Upgrade Drainage				
		Municipal Fund	\$ -	\$ 145,000	\$ 145,000
		Project Total	\$ -	\$ 145,000	\$ 145,000
PR-4431	Riverlinks Park, Clarkson, Upgrade Drainage Basin				
		Municipal Fund	\$ 74,833	\$ 50,000	\$ 124,833
		Project Total	\$ 74,833	\$ 50,000	\$ 124,833
PR-4432	Warradale Park, Landsdale, Upgrade Drainage				
		Municipal Fund	\$ 2,500	\$ 5,000	\$ 7,500
		Project Total	\$ 2,500	\$ 5,000	\$ 7,500
PR-4449	Quinns Rocks Drainage Sump, Quinns Rocks, Upgrade Drainage Sump and Construct Car Park				
	Reserve - Asset Replacement/Enhancement		\$ -	\$ 50,000	\$ 50,000
	Reserve - Strategic Projects/Initiatives		\$ 49,000	\$ -	\$ 49,000
	Project Total		\$ 49,000	\$ 50,000	\$ 99,000
PR-4697	South Yanchep Foreshore, Yanchep, Upgrade Stormwater Drainage				
		Municipal Fund	\$ -	\$ 25,000	\$ 25,000
		Project Total	\$ -	\$ 25,000	\$ 25,000
PR-4698	North Mindarie Foreshore, Yanchep, Upgrade Stormwater Drainage				
		Municipal Fund	\$ -	\$ 25,000	\$ 25,000
		Project Total	\$ -	\$ 25,000	\$ 25,000
Stormwater Drainage Sub Program Total			\$ 126,333	\$ 315,000	\$ 441,333
Street Landscaping					
PR-4191	New Christmas Decorations				
	Reserve - Asset Replacement/Enhancement		\$ -	\$ 200,000	\$ 200,000
	Project Total		\$ -	\$ 200,000	\$ 200,000
PR-4706	Marmion Ave (north of Yanchep Beach Rd), Yanchep, Upgrade Street Landscaping				
		Municipal Fund	\$ -	\$ 50,000	\$ 50,000
		Project Total	\$ -	\$ 50,000	\$ 50,000
PR-4707	Recurring Program, Upgrade Streetscape Infrastructure 2025-26				
		Municipal Fund	\$ -	\$ 630,000	\$ 630,000
		Project Total	\$ -	\$ 630,000	\$ 630,000
Street Landscaping Sub Program Total			\$ -	\$ 880,000	\$ 880,000
Traffic Treatments					
PR-4396	Burt Street, Quinns Rocks, Upgrade Traffic Treatments from Gordon Ave to Ocean Dr				
		Municipal Fund	\$ 34,000	\$ -	\$ 34,000
		Project Total	\$ 34,000	\$ -	\$ 34,000

Project No.	Project Description	Funding Source	2024/25 Carry Forward	2025/26	Total 2025/26 Budget
Traffic Treatments (Cont'd)					
PR-4399	Marangaroo Drive / Girrawheen Avenue, Girrawheen, Upgrade Intersection				
	Grants - Metropolitan Regional Road Program	\$ -	\$ 875,163	\$ 875,163	
	Municipal Fund	\$ -	\$ 427,582	\$ 427,582	
	Project Total	\$ -	\$ 1,302,745	\$ 1,302,745	
PR-4433	Azelia St, Alexander Heights, Upgrade Traffic Treatments				
	Grants - Federal Government	\$ -	\$ 190,000	\$ 190,000	
	Municipal Fund	\$ 5,600	\$ -	\$ 5,600	
	Reserve - Strategic Projects/Initiatives	\$ -	\$ 165,000	\$ 165,000	
	Project Total	\$ 5,600	\$ 355,000	\$ 360,600	
PR-4435	Montrose Ave Mirrabooka Ave Koondoola Ave, Marangaroo, Upgrade Intersection				
	Grants - Federal Government	\$ -	\$ 51,000	\$ 51,000	
	Project Total	\$ -	\$ 51,000	\$ 51,000	
PR-4441	Wanneroo Rd / Elliot Rd, Wanneroo, Upgrade Intersection				
	Grants - Federal Government	\$ 1,500	\$ 380,407	\$ 381,907	
	Project Total	\$ 1,500	\$ 380,407	\$ 381,907	
PR-4535	Quinns Road, Quinns Rocks, Upgrade Traffic Management Scheme				
	Municipal Fund	\$ -	\$ 80,000	\$ 80,000	
	Project Total	\$ -	\$ 80,000	\$ 80,000	
PR-4541	Santorini Promenade, Alkimos, Upgrade Traffic Management Scheme				
	Grants - Metropolitan Regional Road Program	\$ -	\$ 55,429	\$ 55,429	
	Municipal Fund	\$ -	\$ 145,000	\$ 145,000	
	Project Total	\$ -	\$ 200,429	\$ 200,429	
PR-4545	Hartman Dr Prindiville Dr Intersection, Wangara, Upgrade Traffic Treatments				
	Grants - Metropolitan Regional Road Program	\$ -	\$ 536,600	\$ 536,600	
	Municipal Fund	\$ -	\$ 267,500	\$ 267,500	
	Project Total	\$ -	\$ 804,100	\$ 804,100	
PR-4546	Neaves Rd, Marginiup, Upgrade Traffic Treatments, Old Yanchep Rd to Timely Hostess Mews				
	Grants - Federal Government	\$ -	\$ 100,000	\$ 100,000	
	Municipal Fund	\$ -	\$ 50,000	\$ 50,000	
	Reserve - Strategic Projects/Initiatives	\$ -	\$ 30,000	\$ 30,000	
	Project Total	\$ -	\$ 180,000	\$ 180,000	
PR-4571	Woodvale Drive, Woodvale, Upgrade Traffic Treatments				
	Grants - Federal Government	\$ -	\$ 200,000	\$ 200,000	
	Municipal Fund	\$ 11,000	\$ 50,000	\$ 61,000	
	Project Total	\$ 11,000	\$ 250,000	\$ 261,000	
PR-4607	Beachside Pde, Yanchep, Upgrade Traffic Management Scheme				
	Grants - Federal Government	\$ -	\$ 200,000	\$ 200,000	
	Municipal Fund	\$ 500	\$ 35,000	\$ 35,500	
	Reserve - Strategic Projects/Initiatives	\$ -	\$ 11,000	\$ 11,000	
	Project Total	\$ 500	\$ 246,000	\$ 246,500	
PR-4708	Brazier Road, Yanchep, Upgrade Traffic Management Scheme from Yanchep Beach Rd to Capricorn Esp				
	Municipal Fund	\$ -	\$ 50,000	\$ 50,000	
	Project Total	\$ -	\$ 50,000	\$ 50,000	
PR-4709	Two Rocks Road, Two Rocks, Upgrade Intersection				
	Municipal Fund	\$ -	\$ 45,000	\$ 45,000	
	Project Total	\$ -	\$ 45,000	\$ 45,000	
PR-4710	Kemp Street, Pearsall, Upgrade Traffic Treatments from Archer St to Lenore Rd				
	Municipal Fund	\$ -	\$ 100,000	\$ 100,000	
	Project Total	\$ -	\$ 100,000	\$ 100,000	
PR-4711	Recurring Program, New Bus Shelter Installations 2025-26				
	Municipal Fund	\$ -	\$ 75,000	\$ 75,000	
	Project Total	\$ -	\$ 75,000	\$ 75,000	
PR-4712	Recurring Program, Upgrade Street Lighting 2025-26				
	Municipal Fund	\$ -	\$ 250,000	\$ 250,000	
	Project Total	\$ -	\$ 250,000	\$ 250,000	

Project No.	Project Description	Funding Source	2024/25 Carry Forward	2025/26	Total 2025/26 Budget
Traffic Treatments (Cont'd)					
PR-4713	Recurring Program, Miscellaneous Traffic and Parking Management - 2025/26				
		Municipal Fund	\$ -	\$ 115,000	\$ 115,000
		Project Total	\$ -	\$ 115,000	\$ 115,000
PR-4714	Recurring Program, Road Furniture Renewals (including Bus Shelter) 2025-26				
		Reserve - Asset Replacement/Enhancement	\$ -	\$ 75,000	\$ 75,000
		Project Total	\$ -	\$ 75,000	\$ 75,000
PR-4715	Recurring Program, Upgrade Road Infrastructure and Streetscapes - Design Only - 2025-26				
		Municipal Fund	\$ -	\$ 260,000	\$ 260,000
		Project Total	\$ -	\$ 260,000	\$ 260,000
Traffic Treatments Sub Program Total			\$ 52,600	\$ 4,819,681	\$ 4,872,281
Waste Management					
PR-4247	Wangara Transfer Station, Wangara, Upgrade Site Works				
		Reserve - Waste Management	\$ -	\$ 2,710,000	\$ 2,710,000
		Project Total	\$ -	\$ 2,710,000	\$ 2,710,000
PR-4633	Neerabup Material Recovery Facility, Neerabup, New Building				
		Reserve - Waste Management	\$ 30,984	\$ 147,662	\$ 178,646
		Project Total	\$ 30,984	\$ 147,662	\$ 178,646
PR-4634	Neerabup Community Recycling Centre, Neerabup, New Building				
		Reserve - Waste Management	\$ 50,984	\$ 598,123	\$ 649,107
		Project Total	\$ 50,984	\$ 598,123	\$ 649,107
PR-4635	Neerabup Waste Transfer Station, Neerabup, New Building				
		Reserve - Waste Management	\$ 33,984	\$ 537,270	\$ 571,254
		Project Total	\$ 33,984	\$ 537,270	\$ 571,254
PR-4716	Recurring Program, New Domestic Mobile Garbage Bins 2025-26				
		Reserve - Waste Management	\$ -	\$ 400,000	\$ 400,000
		Project Total	\$ -	\$ 400,000	\$ 400,000
Waste Management Sub Program Total			\$ 115,952	\$ 4,393,055	\$ 4,509,007
Total 2025/26 Capital Program			\$ 4,904,303	\$ 132,654,346	\$ 137,558,649