

BRIEFING PAPERS

Council Members' Agenda Briefing

6:00pm 09 September, 2025
Council Chamber (Level 1), Civic Centre,
23 Dundobar Road, Wanneroo

wanneroo.wa.gov.au

PROCEDURE FOR AGENDA BRIEFING

PRINCIPLES

An Agenda Briefing is held on the second Tuesday of the month, being two weeks prior to the Ordinary Council Meeting and provides an opportunity for Council Members to ask questions and clarify issues relevant to the specific agenda items before council. The Agenda Briefing is not a decision-making forum and the Council has no power to make decisions. The Agenda Briefing will not be used, except in an emergency, as a venue or forum through which to invoke the requirements of the *Local Government Act 1995* and call a Special Meeting of Council.

The Agenda Briefing is to be open to the public unless a confidential matter, as provided under section 5.23 of the Act, is to be dealt with and the meeting is closed to the public. The reason for closure is to be recorded. The reports provided are the Officers' professional opinions. Whilst it is acknowledged that Council Members may raise issues that have not been considered in the formulation of the report and recommendation, it is a basic principle that as part of the Agenda Briefing Council Members cannot direct Officers to change their reports or recommendations.

PROCESS

The Agenda Briefing will commence at 6.00pm and will be chaired by the Mayor or in his/her absence the Deputy Mayor. In the absence of both, Councillors will elect a Chairperson from amongst those present. Council Members may speak more than once on any item, there is no moving or seconding items, Officer's will address the Council Members and the order of business will be as follows:

Members of the public present may observe the process. The agenda will take the form of:

- Attendance and Apologies
- Deputations
- Declarations of Interest
- Reports for discussion
- Tabled Items
- Closure

Where an interest is involved in relation to an item, the same procedure which applies to Ordinary Council Meetings will apply. It is a breach of the City's Code of Conduct for an interest to not be declared. The Agenda Briefing will consider items on the agenda only and proceed to deal with each item as they appear. The process will be for the Mayor to call each item number in sequence and ask for questions. Where there are no questions regarding the item, the Briefing will proceed to the next item.

With the exception of the monthly financial, investment and list of accounts for payments reports, any items for consideration at the Ordinary Council Meeting that have not been listed on the agenda for the Agenda Briefing must be treated as urgent business as provided for in section 3.17 of the *Standing Orders Local Law 2021*.

AGENDA CONTENTS

While every endeavour is made to ensure that all items to be presented to Council at the Ordinary Council Meeting are included in the Agenda Briefing papers, it should be noted that there will be occasions when, due to necessity, items will not be ready in time for the Agenda Briefing and will go straight to the Ordinary Council Meeting agenda as a matter for decision. Further, there will be occasions when items are Tabled at the Agenda Briefing rather than the full report being provided in advance. In these instances, staff will endeavour to include the item on the agenda as a late item, noting that a report will be tabled at the Agenda Briefing.

AGENDA DISTRIBUTION

The agenda for Agenda Briefing will be distributed to Council Members on the Wednesday prior to the Council Agenda Briefing. The agenda will be electronically available on the City's website for interested members of the public.

RECORD OF BRIEFING

Changes made to the reports contained in Agenda Briefing will be recorded in the reports being presented to Ordinary Council Meeting.

LOCATION

The Agenda Briefing will take place in the Council Chamber (Level 1), Civic Centre, 23 Dundee Road Wanneroo.

DEPUTATIONS

During the Agenda Briefing, members of the public may, by appointment, present a Deputation relating to items on the current Agenda Briefing agenda. A maximum of up to ten minutes (dependent on the number of Deputations received) is permitted for each Deputation with up to three people to address the Council Members.

Please note that Deputation requests are to be received by no later than **9:00am** on the day of the Agenda Briefing, and must relate to an item on the current Agenda Briefing agenda.

[Deputation online form](#)

Please note:

- Deputation requests must relate to items listed on the current Agenda Briefing agenda;
- A Deputation is not to exceed three speakers in number and only those speakers may address the Council Members; and
- Speakers of a Deputation will collectively have a maximum of up to 10 minutes (dependent on the number of Deputations received) to address the Council Members, unless an extension of time is granted.

Please ensure mobile phones are switched off before entering the Council Chamber.

For further information please contact Council Services on 9405 5000

RECORDING AND ACCESS TO RECORDINGS OF COUNCIL MEETINGS POLICY

1. POLICY STATEMENT

All Ordinary and Special Meetings of Council, Agenda Briefing Forums and meetings of Electors will be live streamed and digitally recorded, consistent with the objectives of the Local Government Act 1995, section 1.3 (2)(c), which promotes greater accountability of local governments to their communities. This policy does not apply to any part of the meeting which is closed to the public in accordance with section 5.23 of the Local Government Act 1995.

2. OBJECTIVE AND PURPOSE

Objective

The objective of this policy is to ensure there is a process in place to outline the access to recorded Council Meetings.

Purpose

The purpose of this policy is to ensure that Council Members, the community, government bodies and other stakeholders are able to access recordings of the proceedings of Council meetings in compliance with the *Local Government Act 1995* and associated Regulations.

3. KEY DEFINITIONS

| | |
|------------------------------------|--|
| Act | Means the <i>Local Government Act 1995</i> |
| Administration | The operational arm of the City which includes the employees and is headed by the CEO |
| Agenda Briefing | Meeting where Council Members and the community can ask questions, seek clarification and request further information on all matters due for deliberation and consideration at the forthcoming ordinary council meeting and is open to the public. |
| Annual General Meeting of Electors | Meeting held in accordance with section 5.27 of the Act. |
| Council Member | Means a person elected under the Act as a member of the council of the local government and includes the Mayor or president of the local government |
| Electronic recording | Means any recording made by an electronic device capable of recording sound and or vision. |
| Employee | Means a person employed by a local government under section 5.36(1) of the Act. |
| Ordinary Council Meeting | A formal meeting of Council conducted in accordance with the Act and applicable local laws for the purpose of considering and dealing with the ordinary business of the Council. |
| Special Council Meeting | Meeting held for the purpose of considering and dealing with council business that is urgent, complex in nature, for a particular purpose or confidential. |
| Special Meeting of Electors | Meeting held in accordance with section 5.28 of the Act. |

4. SCOPE

This Policy applies to Council Members and employees of the City of Wanneroo. This Policy does not extend to meetings, or any part of the meeting which is closed to the public in accordance with section 5.23 of the *Local Government Act 1995*.

5. IMPLICATIONS

The policy aligns with the following Strategic Community Plan Goal and Priorities:

Strategic Community Plan 2021-2031

Goal 7: A well-governed and managed City that makes informed decisions, provides strong community leadership and valued customer focused services.

Priority 7.2 – Responsibly and ethically managed. The City of Wanneroo will be managed responsibly to ensure a long-term, sustainable future. The City will have effective governance arrangements and ethical leadership that is open and transparent, ensuring a clear understanding of roles and accountabilities.

6. IMPLEMENTATION

6.1. This Policy shall be printed within the Agenda of all Council Meetings, which include:

- Ordinary Council Meeting;
- Special Council Meeting;
- Annual General Meeting of Electors;
- Special Electors Meeting; and
- Agenda Briefing Session.

to advise the public that the proceedings of the meeting are recorded.

Recording of Proceedings

- 6.2. Proceedings of Meetings detailed in this policy, as well as Deputations and Public Question Time during these meetings, shall be recorded by the City on audio and video recording equipment. Meetings and portions of Meetings taking place in closed session will be recorded on audio recording equipment.
- 6.3. No member of the public is to use any audio-visual technology or devices to record the proceedings of a Meeting, without the written permission of the Mayor or the Mayor's Delegate.
- 6.4. Arrangements for the broadcast and recording of meetings conducted by electronic means under s14D of the *Local Government (Administration) Regulations 1996 (Regulations)*, for example in the situation of a public health emergency or state of emergency, will be made in compliance with ss.14H and 14I of the Regulations.
- 6.5. Arrangements for the recording of Meetings not held at the Council's usual meeting place, or for the recording of Meetings in the event of a technological failure of the City's recording equipment, will be made in compliance with ss.14I(2) to 14I(9) of the Regulations.
- 6.6. In compliance with the City's approved Recordkeeping Plan and the *State Records Act 2000*, recordings made under this policy will be retained for the period specified in the *General Retention and Disposal Authority for Local Government Information*.

Access to Recordings

- 6.7. Recordings of Meetings made under this policy will be published via the City's online channels no later than fourteen days after the Meeting and will remain accessible for a minimum period of five years after the Meeting date.

- 6.8. Members of the public may purchase a copy of the recorded proceedings or alternatively, listen to the recorded proceedings at the Civic Centre online once the recording is published on the City of Wanneroo website. Costs for providing a copy of the recorded proceedings to members of the public will include staff time to make the copy of the proceedings, as well as the cost of the digital copy for the recording to be placed on. The cost of staff time will be set in the City's Schedule of Fees and Charges each financial year.
- 6.9. Council Members may request a copy of the recording of the Council proceedings at no charge.
- 6.10. All Council Members are to be notified when recordings are requested by members of the public or by Council Members.
- 6.11. All electronic recording content is the property of the City of Wanneroo. Reproduction without written authorisation of the City of Wanneroo is prohibited.

7. ROLES AND RESPONSIBILITIES

The Policy is the responsibility of the Manager Corporate Governance and Council Services.

8. DISPUTE RESOLUTION

All disputes in regard to this policy will be referred to the General Counsel in the first instance. In the event that an agreement cannot be reached, the matter will be submitted to the Chief Executive Officer for a ruling.

9. EVALUATION AND REVIEW PROVISIONS

This policy will be evaluated and its effectiveness reviewed by the following key performance measures:

- All relevant meetings recorded;
- Acceptable quality of recordings captured; and
- Resolution of requests for copies of recordings within appropriate timeframes.

10. RELATED DOCUMENTS

City of Wanneroo Recordkeeping Plan

Ordinary Council Meetings and Forums of Council Policy

City of Wanneroo Standing Orders Local Law 2021

11. REFERENCES

Local Government Act 1995

Local Government (Administration) Regulations 1996

State Records Act 2000, General Retention and Disposal Authority for Local Government Information

12. RESPONSIBILITY FOR IMPLEMENTATION

Manager Corporate Governance & Council Services

COMMONLY USED ACRONYMS AND THEIR MEANING

| Acronym | Meaning |
|---------|--|
| ABN | Australian Business Number |
| ACN | Australian Company Number |
| Act | <i>Local Government Act 1995</i> |
| CBP | City of Wanneroo Corporate Business Plan |
| CHRMAP | Coastal Hazard Risk Management & Adaption Plan |
| City | City of Wanneroo |
| CPI | Consumer Price Index |
| DBCA | Department of Biodiversity Conservation and Attractions |
| DFES | Department of Fire and Emergency Services |
| DLGIRS | Department of Local Government, Industry Regulation and Safety |
| DOE | Department of Education Western Australia |
| DOH | Department of Health |
| DPLH | Department of Planning Lands and Heritage |
| DPS2 | District Planning Scheme No. 2 |
| DWER | Department of Water and Environmental Regulation |
| EPA | Environmental Protection Authority |
| GST | Goods and Services Tax |
| JDAP | Joint Development Assessment Panel |
| LTFP | Long Term Financial Plan |
| MRS | Metropolitan Region Scheme |
| MRWA | Main Roads Western Australia |
| POS | Public Open Space |
| PTA | Public Transport Authority of Western Australia |
| SAT | State Administrative Tribunal |
| SCP | City of Wanneroo Strategic Community Plan |
| WALGA | Western Australian Local Government Association |
| WAPC | Western Australian Planning Commission |



Briefing Papers for Tuesday 9 September, 2025

CONTENTS

| | | |
|--|--|------------|
| ITEM 1 | ATTENDANCES | 1 |
| ITEM 2 | APOLOGIES AND LEAVE OF ABSENCE | 1 |
| ITEM 3 | DEPUTATIONS | 1 |
| ITEM 4 | REPORTS | 1 |
| PLANNING & SUSTAINABILITY | | 1 |
| STRATEGIC LAND USE PLANNING & ENVIRONMENT | | 1 |
| 4.1 | CONSENT TO ADVERTISE - EAST WANNEROO CELLS 1-9 DEVELOPMENT CONTRIBUTION ARRANGEMENT - ANNUAL REVIEW OF COSTS (2025-2026) | 1 |
| 4.2 | CONSENT TO ADVERTISE - ALKIMOS/EGLINTON DEVELOPMENT CONTRIBUTION PLAN - ANNUAL REVIEW OF COSTS (2025-2026) | 47 |
| 4.3 | CONSENT TO ADVERTISE - YANCHEP TWO ROCKS DEVELOPMENT CONTRIBUTION PLAN - ANNUAL REVIEW OF COSTS (2025-2026) | 66 |
| APPROVAL SERVICES | | 85 |
| 4.4 | AMENDMENT NO. 234 OF THE DISTRICT STRUCTURE PLAN NO. 2 - LOT 507 (NO. 50) SALERNO DRIVE, MINDARIE | 85 |
| 4.5 | CONSIDERATION OF AMENDMENT NO. 227 FOLLOWING ADVERTISING – NORMALISATION OF LAND IN THE LOTS 1001 AND 1002 MARMION AVENUE, ALKIMOS AGREED LOCAL STRUCTURE PLAN NO. 60 AND AGORA VILLAGE - TRINITY AT ALKIMOS PT LOT 9005 MARMION AVENUE, ALKIMOS AGREED CENTRE STRUCTURE PLAN NO. 86 AREAS | 95 |
| 4.6 | CONSIDERATION OF AMENDMENT NO. 221 FOLLOWING ADVERTISING - NORMALISATION OF LAND IN THE EAST WANNEROO CELL 9 (EAST LANDSDALE) LOCAL STRUCTURE PLAN NO. 57 AREA | 138 |
| ASSETS | | 176 |
| ASSET OPERATIONS & SERVICES | | 176 |
| 4.7 | STATE AND NATIONAL BLACKSPOT PROGRAM 2026-2027 | 176 |
| STRATEGIC ASSET MANAGEMENT | | 189 |
| 4.8 | VARIABLE SPEED ZONING, WANNEROO TOWNSITE | 189 |
| WASTE SERVICES | | 193 |

| | | |
|---|--|------------|
| 4.9 | PROVISION OF BIN-MOUNTED DOG WASTE BAG DISPENSERS | 193 |
| 4.10 | NEERABUP RESOURCE RECOVERY PRECINCT - ADVERTISING OF LOCAL GOVERNMENT ACT SECTION 3.59 BUSINESS PLAN | 198 |
| 4.11 | RESPONSE TO PETITION - PT01-06/25 CLOSURE OF PUBLIC ACCESS WAY, RUPARA CIRCLE, QUINNS ROCKS. | 224 |
| 4.12 | RESPONSE TO PETITION PT04-06/25 - SPEED BUMPS ON SOUTHAMPTON LANE, MINDARIE | 231 |
| 4.13 | RESPONSE TO PETITION - PT05-06/25 NIGHTTIME CLOSURE AND INCREASED SECURITY OF THE PUBLIC BOARDWALK AND JETTY AT THE SOUTH-WEST CORNER OF MINDARIE MARINA | 237 |
| COMMUNITY & PLACE | | 244 |
| COMMUNITY DEVELOPMENT | | 244 |
| 4.14 | RESPONSE TO PETITION PT02-06/25 - BANNING OF FISHING AT MINDARIE MARINA | 244 |
| 4.15 | RESPONSE TO PETITION PT03 -06/25 - BANNING OF SWIMMING AT MINDARIE MARINA | 249 |
| 4.16 | NI KADADJINY KOORT, ABORIGINAL AND TORRES STRAIT ISLANDER ADVISORY GROUP - TERMS OF REFERENCE | 257 |
| 4.17 | MULTICULTURAL ADVISORY GROUP - TERM OF REFERENCE | 266 |
| CORPORATE STRATEGY & PERFORMANCE | | 276 |
| BUSINESS & FINANCE | | 276 |
| 4.18 | FINANCIAL ACTIVITY STATEMENT FOR THE PERIOD ENDED 31 JULY 2025 | 276 |
| TRANSACTIONAL FINANCE | | 297 |
| 4.19 | WARRANT OF PAYMENTS FOR THE PERIOD TO 31 JULY 2025 | 297 |
| CHIEF EXECUTIVE OFFICE | | 398 |
| OFFICE OF THE CEO | | 398 |
| 4.20 | STRATEGIC RISKS PROFILE AND HIGH RATED RISKS UPDATE | 398 |
| LEGAL & GOVERNANCE | | 403 |
| 4.21 | REVIEW OF COMMITTEES, WORKING AND ADVISORY GROUPS | 403 |
| ITEM 5 | MOTIONS ON NOTICE | 412 |
| ITEM 6 | LATE REPORTS (TO BE CIRCULATED UNDER SEPARATE COVER) | 412 |
| 6.1 | UPDATED THREE YEAR STRATEGIC INTERNAL AUDIT PLAN 2025/26 TO 2027/28 | 412 |
| ITEM 7 | CONFIDENTIAL | 412 |
| ITEM 8 | DATE OF NEXT MEETING | 412 |
| ITEM 9 | CLOSURE | 413 |

AGENDA

This meeting today is being held on Whadjuk Noongar boodja and we would like to acknowledge and pay respects to Elders past, present and future. We thank all past and present members of the community that have supported the City to better understand and value Noongar culture within the City of Wanneroo.

Item 1 Attendances

Item 2 Apologies and Leave of Absence

Item 3 Deputations

Item 4 Reports

Declarations of Interest by Council Members, including the nature and extent of the interest. Declaration of Interest forms to be completed and handed to the Chief Executive Officer.

Planning & Sustainability

Strategic Land Use Planning & Environment

4.1 Consent to Advertise - East Wanneroo Cells 1-9 Development Contribution Arrangement - Annual Review of Costs (2025-2026)

| | |
|----------------------|------------------------------------|
| File Ref: | 5734V009 – 25/243349 |
| Responsible Officer: | Director Planning & Sustainability |
| Attachments: | 10 |

Changes to Report and Additional Information Arising from Agenda Briefing

Any changes or additional information following Agenda Briefing will be shown here.

Issue

To consider the revised cost estimates as part of the 2025-2026 Annual Review for the East Wanneroo Cells 1-9 Development Contribution Plans (**DCP**) for Councils consent to advertise.

Background

The City's District Planning Scheme No. 2 (**DPS No.2**) provides the statutory basis for the administration and management of developer contributions.

The East Wanneroo Cells include the areas of Wanneroo, Ashby, Tapping, Hocking, Pearsall, Landsdale, Darch, Madeley and Wangara (refer **Attachment 1**).

The last Annual Review for Cells 1-9 was approved by Council on 25 February 2025 (PS02-02/25), where the following Infrastructure Cost Per Lot (**ICPL**) rates and land valuations were approved for the 2024-2025 review period. The below ICPL rates and land valuations will remain current until the adoption of the next annual review:

- Cell 1 - ICPL rate of \$18,019 and a land valuation of \$1,900,000 per hectare
- Cell 2 - ICPL rate of \$19,701 and a land valuation of \$2,000,000 per hectare;

- Cell 3 - ICPL rate of \$28,702 and a land valuation of \$2,000,000 per hectare;
- Cell 4 - ICPL rate of \$23,328 and land valuation of \$2,050,000 per hectare;
- Cell 5 - ICPL rate of \$30,909 and a land valuation of \$2,125,500 per hectare
- Cell 6 - ICPL rate of \$24,678 and a land valuation of \$2,350,000 per hectare;
- Cell 7 - Contribution rate of \$12.42 per/m² and a land valuation of \$3,500,000 per hectare;
- Cell 8 - Contribution rate of \$34.53 per/m² and a land valuation of \$3,300,000 per hectare; and
- Cell 9 - ICPL rate of \$29,947 and a land valuation of \$2,350,000 per hectare.

This report is considering the Annual Review requirements of Cells 1-9 for the 2025-2026 period to ensure that cost contribution amounts are correctly adjusted to ensure the collection of sufficient funds to cover the costs of delivering the required infrastructure. The listed infrastructure is outlined in DPS No.2 and reflects the prioritisation of infrastructure established in the City's Long Term Financial Plan and the Capital Works Program.

Detail

The following reflects the revised cost estimates for the various elements of the Annual Review and a recommended approach for each cell (1-9).

Land Valuation

In accordance with DPS No.2, the City engaged a valuation panel (2 independent valuers) and obtained a consensus agreement on land values on 23 July 2025. The following table reflects the valuation panel recommendations and the change in value since the last Annual Review.

| Agreed Structure Plan Area (DCP) | Current Agreed Land Valuation (2024-2025) \$/ha | | Proposed Land Valuation (2025-2026) \$/ha | | Percentage Change % |
|----------------------------------|---|-----------------------------------|---|-----------------------------------|---------------------|
| | Consensus Value | Consensus Value Plus 10% Solatium | Consensus Value | Consensus Value Plus 10% Solatium | |
| Cell 2 (Sinagra) | \$ 2,000,000 | \$ 2,200,000 | \$ 2,275,000 | \$ 2,502,500 | 13.75% |
| Cell 3 (Wanneroo) | \$ 2,000,000 | \$ 2,200,000 | \$ 2,275,000 | \$ 2,502,500 | 13.75% |
| Cell 4 (Pearsall/Hocking) | \$2,050,000 | \$ 2,255,000 | \$ 2,325,000 | \$ 2,557,500 | 13.41% |
| Cell 6 (Madeley/Darch) | \$ 2,350,000 | \$ 2,585,000 | \$ 2,550,000 | \$ 2,805,000 | 8.51% |
| Cell 7 (Wangara) | \$3,500,000 | \$ 3,850,000 | \$ 3,850,000 | \$ 4,235,000 | 10.00% |
| Cell 8 (Wangara) | \$3,300,000 | \$ 3,630,000 | \$ 3,650,000 | \$ 4,015,000 | 10.61% |
| Cell 9 (Landsdale) | \$2,350,000 | \$ 2,585,000 | \$ 2,550,000 | \$ 2,805,000 | 8.51% |

The recommended land values have been included into the Annual Review for each of the Cells for the remaining acquisition costs. It is noted that the recommended valuations represent an increase for land values in Cells 2 to 4 and 6 to 9 which reflects current market conditions and sales evidence. Cells 1 and 5 do not require land valuations as all land acquisitions have been finalised.

Closure of Cell Provisions

Cell 1 and Cell 5 have no Cell Works remaining. In accordance with State Planning Policy (SPP3.6), Administration is required to take the appropriate steps to close a DCP within 12 months of the infrastructure being delivered.

Administration has conducted ongoing discussions with relevant stakeholders and has engaged with the Department of Planning, Lands and Heritage (**DPLH**). Additionally, Administration has recently reviewed external legal advice that an amendment to DPS No.2 will be required to enable closure of Cells where some landholdings remain undeveloped.

It is anticipated that a report will be presented to Concept Forum in the next few months to consider the appropriate processes and provisions to be outlined in the closure provisions. Once closure procedures are established, Administration will initiate the closure process for Cells 1 and 5 and any further Cells, where Cell Works have been completed.

Operational Periods

Scheme Amendment No. 208 was considered by Council on 20 February 2024 (PS02-02/24) who supported the adoption of introducing operational periods to East Wanneroo Cells 1-9. These operational periods align with the provisions and guidelines of State Planning Policy 3.6 – Infrastructure Contributions (**SPP3.6**) and provide an estimated timeline to ensure Cell Works are completed within a reasonable timeframe in their respective Cells.

Cell 1 (Ashby/ Tapping)

Cell 1 is 98% developed with only an estimated 63 lots remaining to be developed. All cell works have been completed in Cell 1. The Cell 1 operational period ends on 30 June 2027, however, the City will continue to prioritise cell closure as soon as possible. Administration is investigating an acceptable procedure to secure remaining contributions from remaining landowners and close the DCP as a soon as practicable.

The salient aspects of the Annual Review are depicted in **Attachment 2**.

Recommendation – Administration is recommending that the ICPL rate of \$18,019 be retained to ensure all developers contribute at a fair and equitable rate, pending closure of the cell

Cell 2 (Sinagra)

Cell 2 is 69% developed with an estimated 873 lots remaining to be developed. Cell 2 continues to develop rapidly due to the relocation of the Inghams poultry farm, which has enabled developers to obtain subdivision approval. The Cell 2 operational period ends on 30 June 2033, however Administration will continue to prioritise cell works and close the cell earlier, where possible

There is still a significant area (approximately 6 hectares) of Public Open Space (**POS**) yet to be acquired, two outstanding District Distributor Road (**DDR**) land acquisitions and one Capital Works project for upgrading Dundobar Road.

The estimated return of excess funds to previous contributors has increased from \$8.2 million to \$8.6 million. This corresponds to a reduction in the Cell 2 rate from \$19,701 to \$18,357 (\$1,344 decrease). The changes are primarily due to additional interest on the cell accounts and higher lot yields created, generating more than expected income. The methodology of apportioning estimated excess returns is the same as the last annual review which was approved by Council.

The revised cost estimates for the remaining Cell Works, including the salient aspects of the Annual Review are depicted in **Attachment 3**.

Recommendation – Despite increases in Cell Work costs, Cell 2 is generating higher than expected lot yields, therefore generating excess income. Administration is recommending that the ICPL rate be decreased from \$19,701 to \$18,357 due to the generation of excess income. The proposed small decrease in the ICPL rate will still ensure adequate funding to deliver the remaining Cell Works

Cell 3 (Wanneroo)

Cell 3 is 90% developed with an estimated 46 lots remaining to be developed. All POS areas have been acquired. There are currently five outstanding land acquisitions associated with the widening of Dundebur Road and one capital works project to widen and upgrade Dundebur Road. The Cell 3 operational period ends on 30 June 2032, however, Administration will continue to prioritise cell works and close the cell earlier, where possible.

It is noted that an additional funding source is required to contribute towards 50% of the cost of widening and upgrading Dundebur Road between Griffiths Road and Steven Street. It is anticipated that contributions may be obtained from the future East Wanneroo landowners on the northern side of Dundebur Road (future East Wanneroo Precinct No. 6) through a future Local DCP or subdivision process. If funding is not available however, then the City may need to consider alternative funding sources to achieve the estimated time frames or choose to delay the construction of this section of road upgrading. Administration will shortly undertake a design review for Dundebur Road to outline the extent of land required, which will then be included into the DCP annual review of costs.

The revised cost estimates for the remaining Cell Works, including the salient aspects of the Annual Review are depicted in **Attachment 4**.

Recommendation – The remaining Cell Work costs have only increased a minor amount therefore Administration is recommending that the ICPL rate be increased from \$28,702 to \$28,909 to ensure adequate funding to deliver the remaining Cell Works.

Cell 4 (Hocking/ Pearsall)

Cell 4 is 94% developed with an estimated 246 lots remaining to be developed. There are two outstanding POS land acquisitions to be resolved, one outstanding DDR land acquisition and four outstanding capital works projects.

The Cell 4 operational period ends on 30 June 2033, however Administration will continue to prioritise cell works and close the cell earlier, where possible.

The revised cost estimates for the remaining Cell Works, including the salient aspects of the Annual Review are depicted in **Attachment 5**.

Recommendation – Despite an increase in Cell Work costs, Administration is recommending the ICPL rate of \$23,328 be retained as there is potential excess income expected to be generated at full development. This estimated excess income is proposed to be used to help fund the remaining Cell Works.

Cell 5 (Landsdale - West)

Cell 5 is 97% developed with only an estimated 105 lots remaining to be developed to secure remaining income. All cell works have been completed in Cell 5. The Cell 5 operational period ends on 30 June 2029, however, Administration will seek to close this Cell as soon as possible due to all Cell Works being completed. Administration is investigating an acceptable procedure to secure remaining contributions from remaining landowners and close the DCP as a soon as practicable.

The salient aspects of the Annual Review are depicted in **Attachment 6**.

Recommendation – Administration is recommending that the current ICPL rate of \$30,909 be retained to ensure all developers contribute at a fair and equitable rate, pending closure of the cell

Cell 6 (Madeley/Darch)

Cell 6 is 90% developed with an estimated 452 lots yet to be developed. There are four POS acquisitions outstanding, two Historical POS payments, one remaining road widening land acquisition and one capital works project. The Cell 6 operational period ends on 30 June 2034, however Administration will continue to prioritise cell works and close the cell earlier, where possible.

The capital works project relates to the Gngangara Road realignment and construction (between Wanneroo Road to Hartman Drive) and is still scheduled for completion by 2031. This project is a shared cost between Cells 6 and 7. Concept designs are still being prepared with relevant stakeholders for the Whitfords Avenue and Wanneroo Road intersection and is awaiting a funding commitment by the State Government to facilitate the works. The City will continue negotiations with landowners to complete the remaining Cell funded portions of land acquisitions for the Gngangara Road realignment, pending the final intersection design being designed and funded by the WAPC and MRWA.

The revised cost estimates for the remaining Cell Works, including the salient aspects of the Annual Review are depicted in **Attachment 7**.

Recommendation - Despite an increase in Cell Work costs, Administration is recommending the ICPL rate of \$24,678 be retained as there is potential excess income expected to be generated at full development. This estimated excess of income is proposed to be used to help fund the remaining Cell Works.

Cell 7 (Wangara Industrial - West)

Cell 7 is 81% developed with an estimated 19.4 hectares remaining to be developed. The Cell 7 operational period ends on 30 June 2034, however, Administration will continue to prioritise cell works and close the cell earlier, where possible.

There are three DDR acquisitions outstanding and two outstanding capital works remaining, including the realignment of Gngangara Road (shared 50% with Cell 6). The Gngangara Road realignment and construction (Wanneroo Rd to Hartman Drive) is shared between Cells 6 and 7, however it is not scheduled until 2031.

The new shared pathway along Hartman Drive, from Ocean Reef Road to Gngangara Road is identified as a Cell Work with costs shared between East Wanneroo Cells 7 and 8. For the Cell 7 portion of the project, this requires additional funding with \$27,964.37. The Cell 7 cost increase of \$27,964.37 is due to indexation. Administration is recommending that an additional funding amount of \$27,964.37 be charged to the Cell 7 account.

The revised cost estimates for the remaining Cell Works, including the salient aspects of the Annual Review are depicted in **Attachment 8**.

Recommendation - Administration is recommending that the ICPL rate is increased from \$12.42 per square metre to \$13.41 per square metre to ensure adequate funds are received to deliver remaining cell works.

Cell 8 (Wangara Industrial – East)

Cell 8 is 81% developed with an estimated 35 hectares of land remaining to be developed. The Cell 8 operational period ends on 30 June 2036, however, Administration will continue to prioritise cell works and close the cell earlier, where possible.

There are eleven land acquisitions outstanding along Gngangara Road, which includes three from the area of Town Planning Scheme No.5 (TPS5) and two outstanding capital works remaining.

The remaining capital works relate to the upgrade and construction of Gngangara Road (Hartman to Mirrabooka) and additional funding for a shared pathway from Ocean Reef Road to Gngangara Road.

There are several land acquisitions to be completed to facilitate the construction of this section of the Gngangara Road realignment (between Hartman Drive to Mirrabooka Avenue) and Administration is currently in discussions with several landowners to progress the acquisition in a timely manner.

The new shared pathway along Hartman Drive, from Ocean Reef Road to Gngangara Road is identified as a Cell Work with costs shared between East Wanneroo Cells 7 and 8. The project requires additional funding of \$225,811.25 coming from the Cell 8 account. The increase in costs is due to the facilitation of Western Power upgrades, higher utility service relocation costs, and inclusion of night works for specific works. Administration is recommending that an additional funding amount of \$225,811.25 be charged to the Cell 8 account.

The revised cost estimates for the remaining Cell Works, including the salient aspects of the Annual Review are depicted in **Attachment 9**.

Recommendation - Administration is recommending that the ICPL rate is changed from \$34.53 per square metre to \$37.84 per square metre due to indexation of construction costs, increase in land values and additional funding required for the shared pathway along Hartman Drive, from Ocean Reef Road to Gngangara Road. This increase in rate is to ensure adequate funding is available to deliver the remaining Cell Works.

Town Planning Scheme No.5 (TPS5) Account Funds and Land Acquisitions

TPS5 is a historic (1970's) cost sharing agreement and relates to the old Landsdale Industrial area. The TPS5 scheme included land on the southern side of Gngangara Road and bounded by Mirrabooka Avenue, Hartman Drive and Furniss Road to the south. Infrastructure included the widening of Gngangara Road on the southern side, abutting TPS5. In 2001, DPS No.2 was adopted, resulting in the TPS5 scheme text being superseded by the TPS5 deeds. For many years, the City has held contribution payments by landowners in the TPS5 account and has progressively been acquiring land for road widenings along Gngangara Road using these funds, in accordance with the TPS5 Deeds.

There are three (3) land acquisitions from TPS5 that remain, and their estimated land values (including 10% solatium) are:

- Lot 2 (356) Gngara Road, Landsdale = \$161,304.00 (excluding GST).
- Lot 3 (344) Gngara Road, Landsdale = \$165,165.00 (excluding GST).
- Lot 15 (248) Gngara Road, Landsdale = \$219,024.00 (excluding GST).

There is currently \$235,333 remaining in the TPS5 account (on 30 June 2025) with the total estimated amount to acquire all remaining land acquisitions being \$545,493 (excluding GST). This results in a shortfall of funding by \$310,160 to acquire the remaining land acquisitions with no further projected income available from TPS5. As the land acquisitions are also identified as Cell Works in Cell 8, the remaining funding will be charged to the East Wanneroo Cell 8 DCP.

Recommendation - TPS5 funds be used to acquire the remaining land acquisitions for the Gngara Road and when the TPS5 funds are depleted, the TPS5 account will be recommended for closure, which will be the subject of a separate Council report. The estimated remaining land acquisition of costs of \$310,160 have been included into the East Wanneroo Cell 8 annual review.

Cell 9 (Landsdale – East)

Cell 9 is 91% developed with an estimated 216 lots remaining to be developed.

There are two outstanding POS acquisitions, four outstanding POS developments (this is the only Cell that requires POS acquisition and development), three outstanding buffer land and landscaping, four outstanding DDR works remaining and one outstanding capital works project involving the acquisition of land and construction for a local community building.

The Alexander Drive dual use pathway is a Cell Work identified for East Wanneroo Cell 9. The project was originally budgeted for \$3,200,000 in 2021 and \$2,281,775.28 has already been spent on the project (up to 30th June 2025). The City's project costs were recently updated and the total cost has increased from \$3,200,000 to \$5,295,320.42. This translates to a total project budget increase of \$2,095,320.42.

The increase of cost is due to various factors, including:

- Indexation to the original estimate of \$3,200,000;
- Additional works required to complete the project of \$450,000;
- Service relocation costs increased by around \$500,000;
- Implementation of restricted work hours in line with approved Traffic Management Plans; and
- Inclusion of night shift requirements for specific works.

It is recommended that an additional \$2,021,859 be included into the East Wanneroo Cell 9 DCP account to complete this project. Landscaping costs of \$73,461 make up the difference to \$2,095,320.42. The landscaping cost requires municipal funding as DCP's do not cover this cost.

The Cell 9 operational period ends on 30 June 2033, however Administration will continue to prioritise cell works and close the cell earlier, where possible.

The revised cost estimates for the remaining Cell Works, including the salient aspects of the Annual Review are depicted in **Attachment 10**.

Recommendation – Despite an increase in Cell Work costs in projects such as the community purpose building and additional funding for the Alexander Drive dual use pathway, Administration is recommending the ICPL rate of \$29,947 be retained as there is potential excess income expected to be generated at full development. This estimated excess of income is proposed to be used to help fund the remaining Cell Works.

Auditing

External auditing of the income and expenditure for 2024-2025 is performed by accounting firm, KPMG. The income and expenditure for the 2024-2025 financial year has been applied by this annual review, pending approval of the annual financial statements by Council later this year.

Consultation

DPS No.2 requires the proposed land values to be advertised for a period of 28 days and the revision of Cell Costs for a period of 42 days respectively. Advertising will be carried out by means of advertisements in newspapers, letters sent to affected landowners and on the City's website. All forms of advertisement will be carried out concurrently.

Comment

ICPL Rates

Schedule 14 of DPS No.2 sets out the provisions for the management and implementation of the East Wanneroo Developer Contributions Arrangements. In accordance with these provisions, the City is required to annually review the Cell Costs and Council is required to determine whether to increase, decrease, or maintain the current ICPL rates.

The purpose of the annual DCP review process is to ensure that sufficient funds continue to be collected from developing landowners to meet the cost of delivering the infrastructure by the DCP.

Based on revised costs of Cell Works in East Wanneroo Cells 1-9, the following ICPL rates and land valuations are recommended:

- Cell 1 - ICPL rate of \$18,019 (retained);
- Cell 2 - ICPL rate of \$18,357 (decreased by \$1,344) and Land Valuation of \$2,275,000 per hectare;
- Cell 3 - ICPL rate of \$28,909 (increased by \$207) and Land Valuation of \$2,275,000 per hectare;
- Cell 4 - ICPL rate of \$23,328 (retained) and Land Valuation of \$2,325,000 per hectare;
- Cell 5 - ICPL rate of \$30,909 (retained);
- Cell 6 - ICPL rate of \$24,678 (retained) and Land Valuation of \$2,550,000 per hectare;
- Cell 7 - \$13.41 per/m² (increased by \$0.99 per/m²) and Land Valuation of \$3,850,000 per hectare;

- Cell 8 - \$37.84 per/m² (increased by \$3.31 per/m²) and Land Valuation of \$3,650,000 per hectare and;
- Cell 9 - ICPL rate of \$29,947 (retained) and Land Valuation of \$2,550,000 per hectare.

If Council opted to apply the DCP methodology included in DPS No.2 it would result in a significant reduction in the ICPL rate for those who are still to contribute compared to those who have previously contributed. Given most Cells are between 80%-100% developed, Council, in the past, has opted to retain the same ICPL rates to mitigate large fluctuations in the ICPL rates prior to closure of the cells. Any excess funds generated at full development or closure of a cell can be returned to all contributing landowners equitably in accordance with DPS No.2.

The retention of ICPL rates are proposed for Cells 1, 4, 5, 6 and 9.

It should be noted that if remaining costs significantly increase, then retention of ICPL rates provides a buffer against increasing ICPL rates, however this does not prevent Council from raising rates if required to finalise the Cell Works.

Closure of Cell Provisions

Administration will continue to prioritise the completion of the remaining Cell Works. Administration intends to present a report to a Concept Forum on changes to DPS No.2 provisions to enable closure of Cells as soon as possible.

This will be followed by a Scheme Amendment. Once closure provisions are established, Cells such as Cells 1 & 5 which no longer have Cell Works remaining will initiate a closure process and will soon be followed by other Cells where they are close to finalising all remaining Cell Works.

Statutory Compliance

In line with DPS No.2, the completion of the Annual Review as outlined in this report will satisfy the City's statutory obligations to complete Annual Reviews for the 2025/2026 financial year.

External auditing of the DCP accounts has been completed and the City complies with the provisions of the Local Government (Financial Management) Regulations 1996.

Strategic Implications

The proposal aligns with the following objective within the Strategic Community Plan 2021 – 2031:

5 ~ A well planned, safe and resilient City that is easy to travel around and provides a connection between people and places

5.1 - Develop to meet current need and future growth

Risk Appetite Statement

In pursuit of strategic objective goal 5, we will accept a Medium level of risk, extended to High in the areas of Community / Reputation & Financial / Commercial impacts. Shifting transport modes and usage in the City may require short term pain for longer term gain as the City supports the development, maintenance and connection of alternatives to car use (e.g. cycle ways) and the supporting infrastructure.

Risk Management Considerations

| Risk Title | Risk Rating |
|---|------------------------|
| ST-G09 Long Term Financial Plan | Low |
| Accountability | Action Planning Option |
| Director Corporate Strategy & Performance | Manage |

| Risk Title | Risk Rating |
|----------------------------------|------------------------|
| ST-S23 Stakeholder Relationships | Medium |
| Accountability | Action Planning Option |
| Chief Executive Officer | Manage |

The above risks relating to the issue contained within this report have been identified and considered within the City's Strategic Risk Registers. The Annual review of the DCP will assist in addressing the impacts of the strategic risk relating to Long Term Financial Planning as it will ensure that appropriate budget monitoring, timing and provisions are considered. In addition, the strategic risk relating to Stakeholder Relationships will apply as a key element in the DCP review process to maintain effective engagement with relevant stakeholders.

Policy Implications

Nil

Financial Implications

The East Wanneroo Cell 1-9 developer contribution arrangements are subject to an Annual Review process to ensure that the cost contribution amount is correctly set to ensure the collection of sufficient funds to cover the cost of infrastructure items.

Voting Requirements

Simple Majority

Recommendation

That Council **APPROVES** to advertise the revised Cost Estimates and the estimated Infrastructure Cost Per Lot for the East Wanneroo Cell 1-9 for a period of 42 days in accordance with Clause 1.11.5 of District Planning Scheme No. 2, as depicted in Attachments 2-10 and depicted below:

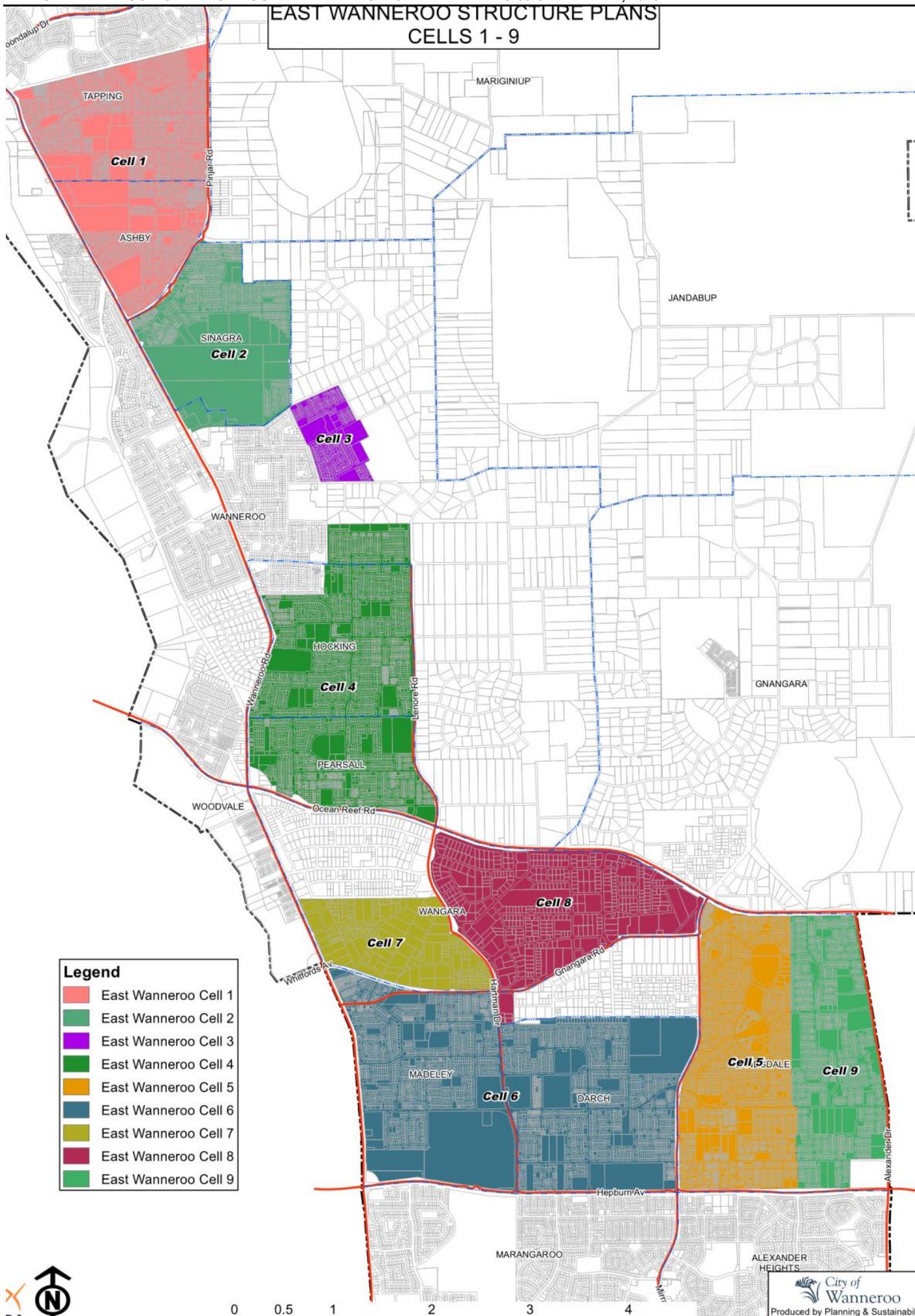
1. Cell 1 – Infrastructure Cost Per Lot rate of \$18,019 (retained);
2. Cell 2 - Infrastructure Cost Per Lot rate of \$18,357 (decreased by \$1,344) and Land Valuation of \$2,275,000 per hectare;
3. Cell 3 - Infrastructure Cost Per Lot rate of \$28,909 (increased by \$207) and Land Valuation of \$2,275,000 per hectare;
4. Cell 4 - Infrastructure Cost Per Lot rate of \$23,328 (retained) and Land Valuation of \$2,325,000 per hectare;
5. Cell 5 - Infrastructure Cost Per Lot rate of \$30,909 (retained);
6. Cell 6 - Infrastructure Cost Per Lot rate of \$24,678 (retained) and Land Valuation of \$2,550,000 per hectare;
7. Cell 7 - Contribution rate of \$13.41 per/m² (increased by \$0.99 per/m²) and Land Valuation of \$3,850,000 per hectare;

8. **Cell 8 - Contribution rate of \$37.84 per/m² (increased by \$3.31 per/m²) and Land Valuation of \$3,650,000 per hectare; and**
9. **Cell 9 - Infrastructure Cost Per Lot rate of \$29,947 (retained) and Land Valuation of \$2,550,000 per hectare.**

Attachments:

| | | |
|--------------------|---|------------------|
| 1 | <i>Attachment 1 - Cells 1-9 Consolidated Location Plan</i> | <i>19/162679</i> |
| 2 | <i>Attachment 2 - East Wanneroo Cell 1 - Annual Review 2025-2026</i> | <i>25/261844</i> |
| 3 | <i>Attachment 3 - East Wanneroo Cell 2 - Annual Review 2025-2026</i> | <i>25/261846</i> |
| 4 | <i>Attachment 4 - East Wanneroo Cell 3 - Annual Review 2025-2026</i> | <i>25/261848</i> |
| 5 | <i>Attachment 5 - East Wanneroo Cell 4 - Annual Review 2025-2026</i> | <i>25/261851</i> |
| 6 | <i>Attachment 6 - East Wanneroo Cell 5 - Annual Review 2025-2026</i> | <i>25/261854</i> |
| 7 | <i>Attachment 7 - East Wanneroo Cell 6 - Annual Review 2025-2026</i> | <i>25/261855</i> |
| 8 | <i>Attachment 8 - East Wanneroo Cell 7 - Annual Review 2025-2026</i> | <i>25/261859</i> |
| 9 | <i>Attachment 9 - East Wanneroo Cell 8 - Annual Review 2025-2026</i> | <i>25/261862</i> |
| 10 | <i>Attachment 10 - East Wanneroo Cell 9 - Annual Review 2025-2026</i> | <i>25/261863</i> |

EAST WANNEROO STRUCTURE PLANS CELLS 1 - 9



Cell 1 – Annual Review Attachment 2025/2026

| EAST WANNEROO CELL 1 - ANNUAL REVIEW 2025 | | Amounts (\$) | COMMENTS |
|--|-----------------------|--------------|--|
| Expenditure | | | |
| Expenditure to Date (Actuals) | | | |
| Public Open Space (10%) | \$ 21,861,529 | | Land Acquisition and Historic POS Credits (where applicable) |
| District Distributor Roads | \$ 12,728,022 | | Land Acquisition and Construction Costs |
| Administration Costs | \$ 1,150,009 | | Salary Recoupment, Legal Fees, Consultants |
| Excess funds returned to Developers | \$ 25,772,309 | | Return to existing Landowners only - remaining receive reduced ICPL rate |
| Total | \$ 61,511,869 | | |
| Remaining Expenditure (Estimated) - Annual Review | | | |
| Administration Costs | \$ 60,292 | | Estimated for two years remaining |
| Total | \$ 60,292 | | |
| Total Expenditure/Costs (Gross Costs) | \$ 61,572,161 | | |
| Income | | | |
| Payments Made to Date | | | |
| Contributions and Interest | -\$ 62,570,561 | | All Income (funds) Received (includes interest) |
| Total | -\$ 62,570,561 | | |
| Gross Estimated Remaining Income | | | |
| Estimated Contributions at Current ICPL of \$18,019 at ELY of 63 | -\$ 1,135,197 | | |
| Total Estimated Income | -\$ 63,705,758 | | |
| Estimated Cell Balance at Full Development | | | |
| Total Combined Expenditure/Costs (Gross Costs) | \$ 61,572,161 | | |
| Total Combined Estimated Income | -\$ 63,705,758 | | From Total Estimated Income Above |
| Net Excess/Shortfall at Current ICPL (\$18,019) | \$ 2,133,596 | | The potential excess funds estimated at \$2,133,596 is required to be shared by all landowners (estimated at full development). It should be noted that the additional excess is based on full development and includes future estimated income of \$1.135 million, which may not be realised. If the Cell is closed early, remaining estimated costs increase or landowners do not develop their landholdings then the potential 'Additional' excess may not occur. |

Revised ICPL Rate

| | |
|---|---------------------|
| Current Infrastructure Cost Per Lot | \$ 18,019.00 |
| Proposed Infrastructure Cost Per lot | \$ 18,019.00 |



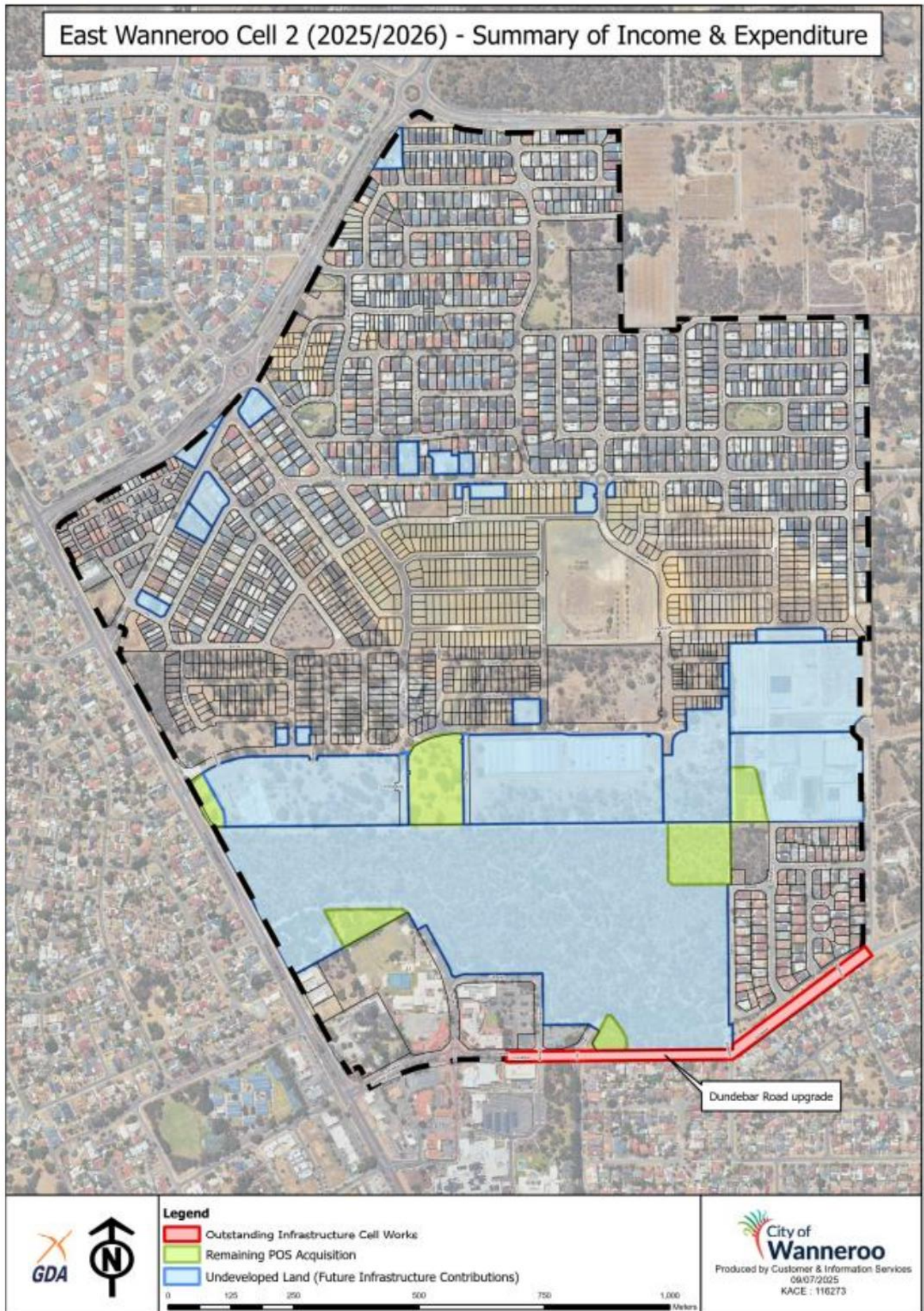
Cell 1 - Salient Issues (Ashby/Tapping)

- There is an estimated remaining income of approximately \$1,135,197.00 for Cell 1 based on the Estimated Lot Yield (ELY) from landowners yet to contribute.
- All cell works (POS acquisitions and construction works) have been completed.
- Administration is currently preparing a management procedure to guide the closure of developer contribution cells which will include securing income from landowners who are yet to contribute. Any excess funds will be apportioned to those who have contributed towards the cell in the past.

Recommendation – Administration recommends that the Cell 1 ICPL rate be retained at \$18,019 to ensure contribution rates are set at an appropriate level to ensure adequate funds are received to distribute to previous contributors in a fair and equitable manner.

Cell 2 – Annual Review Attachment 2025/2026

| EAST WANNEROO CELL 2 - ANNUAL REVIEW 2025 | | Amounts (\$) | COMMENTS |
|--|------------|-------------------|---|
| Expenditure | | | |
| Expenditure to Date (Actuals) | | | |
| Public Open Space (10%) | \$ | 20,458,504 | Land Acquisition and Historic POS Credits (where applicable) |
| District Distributor Roads | \$ | 6,812,920 | Land Acquisition and Construction Costs |
| Administration Costs | \$ | 694,751 | Salary Recoupment, Legal Fees, Consultants |
| Total | \$ | 27,966,175 | |
| Remaining Expenditure (Estimated) - Annual Review | | | |
| Public Open Space (10%) | \$ | 14,881,367 | Approx 8 ha |
| District Distributor Roads | \$ | 5,404,558 | Remaining construction & acquisition costs (Roadworks and Drainage) |
| Administration Costs | \$ | 264,084 | Estimated for 9 years |
| Total | \$ | 20,550,009 | |
| Total Expenditure/Costs (Gross Costs) | \$ | 48,516,184 | |
| Income | | | |
| Payments Made to Date | | | |
| Contributions and Interest | -\$ | 41,141,066 | All Income (funds) Received (includes interest) |
| Total | -\$ | 41,141,066 | |
| Gross Estimated Remaining Income | | | |
| Estimated Contributions at Current ICPL of \$19,701 at ELY of 873 | -\$ | 17,198,973 | |
| Total Estimated Income | -\$ | 58,340,039 | |
| Estimated Cell Balance at Full Development | | | |
| Total Combined Expenditure/Costs (Gross Costs) | \$ | 48,516,184 | |
| Total Combined Estimated Income | -\$ | 58,340,039 | |
| Net Excess/Shortfall at Current ICPL (\$19,701) | \$ | 9,823,855 | |
| Estimated Return at Full Development | | | |
| Estimated Credit per ICPL | \$ | 1,344 | |
| Estimated Credit for Landowner (Already Paid - 1,385 ICPL payments) - to be held until full development or | \$ | 8,650,517 | |
| Estimated Credit for Remaining Landowners (ELY - 1,309 ICPL payments) | \$ | 1,173,338 | |
| Revised ICPL Rate | | | |
| Current Infrastructure Cost Per Lot | \$ | 19,701 | |
| Proposed Decrease in ICPL (estimated excess applied to reduce ICPL) | \$ | 1,344 | |
| Proposed Infrastructure Cost Per lot | \$ | 18,357 | |



| CELL 2 - CAPITAL EXPENDITURE PLAN (CEP) | | | | | | | | | |
|---|----|--------------|--|--------------|------------------------|------------------------|--------------------------------|------------------------|-------------------------|
| Land | | | | Area (m2) | 2025/26 | 2026/27 | 2027/28 | 2028/29 | Total |
| Outstanding POS Acquisition | | | | | | | | | |
| Lot 9100 (1040K) Wanneroo Road | | | | 22100 | \$ 5,530,525.00 | | | | |
| Lot 13 (39) Griffith Rd | | | | 6974 | | | | \$ 1,745,243.50 | |
| Lot 9000 (1000) Wanneroo Road | | | | 30392 | | | | \$ 7,605,598.00 | |
| TOTAL | | | | 59466 | \$ 5,530,525.00 | \$ - | \$ - | \$ 9,350,841.50 | \$ 14,881,366.50 |
| Outstanding DDR Widening | | | | | | | | | |
| Lot 9000 (1000) Wanneroo Road | | | | 2948 | | | | \$ 737,737.00 | |
| 24 Dundobar Rd | | | | 85 | \$ 21,271.25 | | | | |
| TOTAL | | | | 3033 | \$ 21,271.25 | \$ - | \$ - | \$ 737,737.00 | \$ 759,008.25 |
| Outstanding Capital Works | | | | | | | | | |
| Dundobar Road single carriageway from Civic/Friars Drv to Griffiths Road including Path Civic Drive to Griffiths Road | | | | | \$ - | \$ 1,863,970.00 | \$ 2,781,580.00 | \$ - | |
| TOTAL | | | | | \$ - | \$ 1,863,970.00 | \$ 2,781,580.00 | \$ - | \$ 4,645,550.00 |
| | | | | | | | | | |
| Assessed Value | \$ | 2,275,000.00 | Lot Yield Summary from Cell 2 ELY (whole Cell) | | | Actual | | | |
| Including 10% | \$ | 2,502,500.00 | Total Area of Cell | | | 214.07 | Remaining ELY (15 per/ha) | | |
| Solatum | | | Deductions | | | 33.73 | Interest Received to date | | |
| Contribution Rate | \$ | 19,701.00 | Net Area | | | 180.34 | Remaining Area to be developed | | |
| | | | ELY | | | 1623.06 | | | |
| | | | | | | | 1965 | | |
| | | | | | | | 873 | | |
| | | | | | | | 4,155,830 | | |
| | | | | | | | 31% | | |

Cell 2 – Salient Issues (Sinagra)

- A large portion of Cell 2 is currently undeveloped with 31% (873 lots) remaining to be developed. The removal of the Ingham's Poultry Farm Buffer (applied through the Cell 2 Agreed Structure Plan) and with the land sterilised to allow for residential subdivision, this has allowed for rapid growth to occur and to continue in the area.
- \$8,650,517 has been calculated to be returned to previous developers who have paid at the original Estimated Lot Yield (ELY) of 9 lots per hectare. This was a calculation made to adopt Scheme Amendment 200. Currently, there is no power to guide the excess return of \$8,650,517 to previous contributors whilst a Cell is still operational. The return of excess funds is not required to be returned until full development of the Cell although Council can consider such factors and decide to make an excess return during the operation of the Cell. The \$8,650,517 of excess funds is not actualised. Returns of excess funds to previous developers whilst the Cell is still operational should only be from excess funds that have been received and not dependent upon future income being received. The landowners that have already contributed will receive a return of excess funds when determined by Council and will include any additional interest generated on cell funds at the time of calculating the excess return.
- The detailed revised cost estimates for the remaining Cell Works are depicted in Attachment 3.

Recommendation – Administration is recommending that the ICPL rate be reduced from \$19,701 to \$18,357 to reflect an increased density of lots currently being generated and to prevent a large overcollection of contributions.

Cell 3 – Annual Review Attachment 2025/2026

| EAST WANNEROO CELL 3 - ANNUAL REVIEW 2025 | | Amounts (\$) | COMMENTS |
|--|------------|------------------|---|
| Expenditure | | | |
| Expenditure to Date (Actuals) | | | |
| Public Open Space (10%) | \$ | 779,466 | Land Acquisition and Historic POS Credits (where applicable) |
| District Distributor Roads | \$ | 423,924 | Land Acquisition and Construction Costs |
| Administration Costs | \$ | 450,714 | Salary Recoupment, Legal Fees, Consultants |
| Total | \$ | 1,654,104 | |
| Remaining Expenditure (Estimated) - Annual Review | | | |
| Public Open Space (10%) | \$ | - | |
| District Distributor Roads | \$ | 1,667,142 | Remaining construction & acquisition costs (Roadworks and Drainage) |
| Administration Costs | \$ | 201,774 | Estimated for 7 years |
| Total | \$ | 1,868,916 | |
| Total Expenditure/Costs (Gross Costs) | \$ | 3,523,020 | |
| Income | | | |
| Payments Made to Date | | | |
| Contributions and Interest | -\$ | 2,193,202 | All Income (funds) Received (includes interest) |
| Total | -\$ | 2,193,202 | |
| Gross Estimated Remaining Income | | | |
| Estimated Contributions at Current ICPL of \$28,702 at ELY of 46 | -\$ | 1,320,292 | 46 Lots at Estimated Lot Yield of 9 Per/Ha |
| Total Estimated Income | -\$ | 3,513,494 | |
| Estimated Cell Balance at Full Development | | | |
| Total Combined Expenditure/Costs (Gross Costs) | \$ | 3,523,020 | |
| Total Combined Estimated Income | -\$ | 3,513,494 | |
| Net Excess/Shortfall at Current ICPL | -\$ | 9,525 | Shortfall |
| Revised ICPL Rate | | | |
| Current Infrastructure Cost Per Lot | \$ | 28,702 | |
| Proposed Increase | \$ | 207 | |
| Proposed Infrastructure Cost Per lot | \$ | 28,909 | |



| CELL 3 - CAPITAL EXPENDITURE PLAN (CEP) | | | | | | | | | | | | |
|---|--|-----------------|------|--|---------|---------------|---------|-----------------|---------|---------------------------|---------|-----------------|
| Land | | | Area | | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | Total |
| Outstanding DDR Acqusition | | | | | | | | | | | | |
| Lot 91 (173) Dundebur Rd | | | 631 | | | \$ 78,953.88 | | | | | | |
| Lot 92 (161) Dundebur Rd | | | 639 | | | \$ 79,954.88 | | | | | | |
| Lot 93 (143) Dundebur Rd | | | 492 | | | \$ 61,561.50 | | | | | | |
| Lot 94 (133) Dundebur Rd | | | 546 | | | \$ 68,318.25 | | | | | | |
| Lot 95 (113) Dundebur Rd | | | 1224 | | | \$ 153,153.00 | | | | | | |
| Total | | | | 3532 | \$ - | \$ 441,941.50 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 441,941.50 |
| Outstanding Capital Works | | | | | | | | | | | | |
| Dundebur Road single carriageway from Griffiths Road to Steven Street incl of streetlights at intersections | | | | | \$ - | \$ - | | \$ 1,225,200.00 | | | | |
| TOTAL | | | | | \$ - | \$ - | \$ - | \$ 1,225,200.00 | \$ - | \$ - | \$ - | \$ 1,225,200.00 |
| | | | | | | | | | | | | |
| Assessed Value | | \$ 2,275,000.00 | | Lot Yield Summary from Cell 3 ELY (whole Cell) | | | | | | | | |
| Including 10% | | \$ 2,502,500.00 | | Total Area of Cell | | | | 48.916 | | Actual | | 458 |
| Solatium | | | | Deductions | | | | 10.23 | | Remaining ELY (9 per/ha) | | 46 |
| Contribution Rate | | \$ 28,702.00 | | Net Area | | | | 38.686 | | Interest Received to date | | 828983 |
| | | | | ELY | | | | 348 | | Remaining Land | | 10.04% |

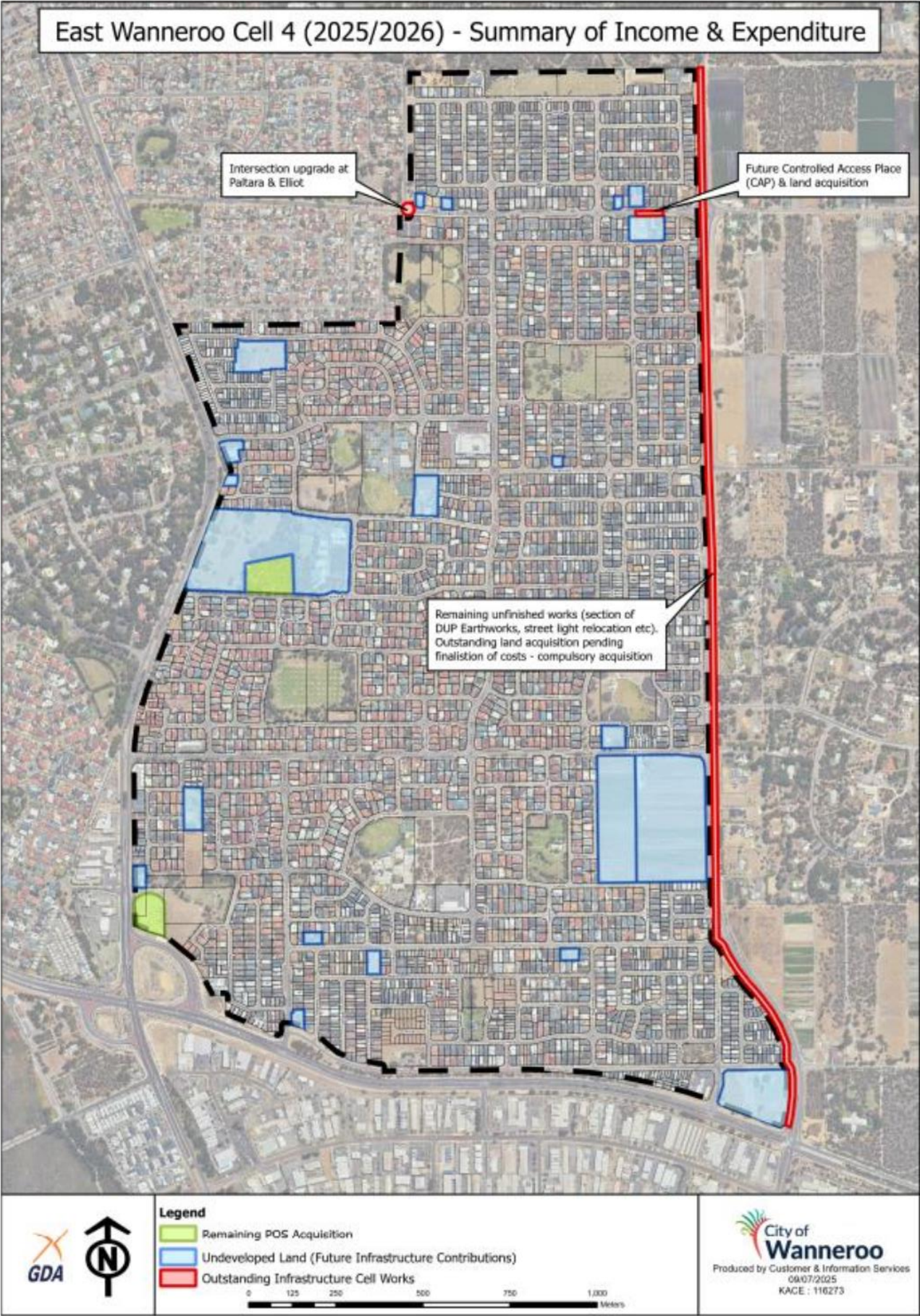
Cell 3 – Salient Issues (Wanneroo)

- Cell 3 is predominantly developed with only 10.04% (46 lots) of land remaining to be developed.
- All Public Open Space (POS) areas have been acquired.
- The Dundebur Road widening and duplication project is the most significant remaining cost for the Cell. The construction of this road will be dependent upon land acquisition from the northern side of Dundebur Road which is zoned Urban Deferred in the Metropolitan Region Scheme. Cell 3 has a 50% obligation towards the acquisition and construction of the abutting section of Dundebur Road with the additional funding to be obtained through the implementation of a new DCP associated with the East Wanneroo District Structure Plan for the land on the northern side of Dundebur Road. It may be necessary for the City to seek contributions from these landowners through conditions of subdivision or through other arrangements if necessary.
- The Annual Review includes updated financial transactions incurred since the last Annual Review for the period between 1 July 2024 and 30 July 2025
- The detailed revised cost estimates for the remaining Cell Works are depicted in Attachment 4.

Recommendation - Administration is recommending an increased ICPL rate from \$28,702 to \$28,909 to reflect the findings of the Annual Review of costs and ensure that adequate funds will be received.

Cell 4 – Annual Review Attachment 2025/2026

| EAST WANNEROO CELL 4 - ANNUAL REVIEW 2025 | | Amounts (\$) | COMMENTS |
|---|------------|-------------------|---|
| Expenditure | | | |
| Expenditure to Date (Actuals) | | | |
| Public Open Space (10%) | \$ | 24,882,474 | Land Acquisition and Historic POS Credits (where applicable) |
| District Distributor Roads | \$ | 37,985,367 | Land Acquisition and Construction Costs |
| Administration Costs | \$ | 4,116,885 | Salary Recoupment, Legal Fees, Consultants |
| Total | \$ | 66,984,726 | |
| Remaining Expenditure (Estimated) - Annual Review | | | |
| Public Open Space (10%) | \$ | 4,232,175 | |
| District Distributor Roads | \$ | 1,152,008 | Remaining construction & acquisition costs (Roadworks and Drainage) |
| Administration Costs | \$ | 335,798 | Estimated for 8 years |
| Total | \$ | 5,719,981 | |
| Total Expenditure/Costs (Gross Costs) | \$ | 72,704,708 | |
| Income | | | |
| Payments Made to Date | | | |
| Contributions and Interest | -\$ | 72,181,987 | All Income (funds) Received (includes interest) |
| Total | -\$ | 72,181,987 | |
| Gross Estimated Remaining Income | | | |
| Estimated Contributions at Current ICPL of \$23,328 at ELY of 246 | -\$ | 5,738,688 | 246 Lots at Estimated Lot Yield of 9 Per/Ha |
| Total Estimated Income | -\$ | 77,920,675 | |
| Estimated Cell Balance at Full Development | | | |
| Total Combined Expenditure/Costs (Gross Costs) | \$ | 72,704,708 | |
| Total Combined Estimated Income | -\$ | 77,920,675 | |
| Net Excess/Shortfall at Current ICPL (\$23,328) | \$ | 5,215,967 | Potential Excess. Retain ICPL to enable an appropriate level of contributions to be charged and a level of fairness in the return of excess to contributing landowners. |
| Revised ICPL Rate | | | |
| Current Infrastructure Cost Per Lot | \$ | 23,328 | |
| Proposed Infrastructure Cost Per lot | \$ | 23,328 | |



CELL 4 - CAPITAL EXPENDITURE PLAN (CEP)

| Land | Area | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | Total |
|---|--------------|------------------------|----------------------|-------------|-------------|---------------------|---------------------|-------------|-------------|------------------------|
| Outstanding POS Acquisition | | | | | | | | | | |
| Pt Lot 1 and 8 Wanneroo Road | 11266 | \$ 2,503,305.20 | | | | | | | | |
| Lot 594 Ranworth Road | 6760 | \$ 1,728,870.00 | | | | | | | | |
| TOTAL | 18026 | \$ 4,232,175.20 | \$ - | \$ - | \$ - | | | | | \$ 4,232,175.20 |
| Outstanding DDR Acquisition | | | | | | | | | | |
| Lot 1001 (154) Elliot Road EHL | 419 | | \$ 107,159.25 | | | | | | | |
| Total | 419 | \$ - | \$ 107,159.25 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 107,159.25 |
| Outstanding Capital Works | | | | | | | | | | |
| Elliot Road - Intersection works at Paltara Way/Elliot Road and CAPS | | \$ 550,000.00 | | | | | | | | |
| Lenore Road - Unfinished earthworks, streetlight relocations and DUP on Lenore Road | | \$ 40,000.00 | | | | | | | | |
| Lenore Road – Elliot Rd to northern bdry Cell 4 (actually Stockholm Rd) Dual Use Path | | \$ - | | | | \$ 20,000.00 | \$ 66,000.00 | | | |
| Lenore Road - Red Asphalt Shared Path - Kemp St to Ocean Reef Rd (410m x 3.5m) | | \$ 368,849.00 | | | | | | | | |
| TOTAL | | \$ 958,849.00 | \$ - | \$ - | \$ - | \$ 20,000.00 | \$ 66,000.00 | \$ - | \$ - | \$ 1,044,849.00 |

| | |
|---------------------------|-----------------|
| Assessed Value | \$ 2,325,000.00 |
| Including 10% Solatium | \$ 2,557,500.00 |
| Current Contribution Rate | \$ 23,328.00 |

| | |
|---|--------|
| Lot Yield Summary from Cell 4 ELY (whole Cell) | |
| Total Area of Cell | 393.72 |
| Deductions | 17.09 |
| Net Area | 376.63 |
| ELY | 3390 |

| | |
|---------------------------|-----------------|
| Actual | 4395 |
| Remaining ELY (9 per/ha) | 246 |
| Interest Received to date | \$ 9,835,119.52 |
| Remaining Land | 5.60% |

Cell 4 – Salient Issues (Hocking/Pearsall)

- Cell 4 is predominantly developed with only 5.60% (246 lots) of remaining land undeveloped.
- The Annual Review includes updated financial transactions incurred since the last Annual Review for the period between 1 July 2024 and 30 June 2025.
- The detailed revised cost estimates for the remaining Cell Works are depicted in Attachment 5.

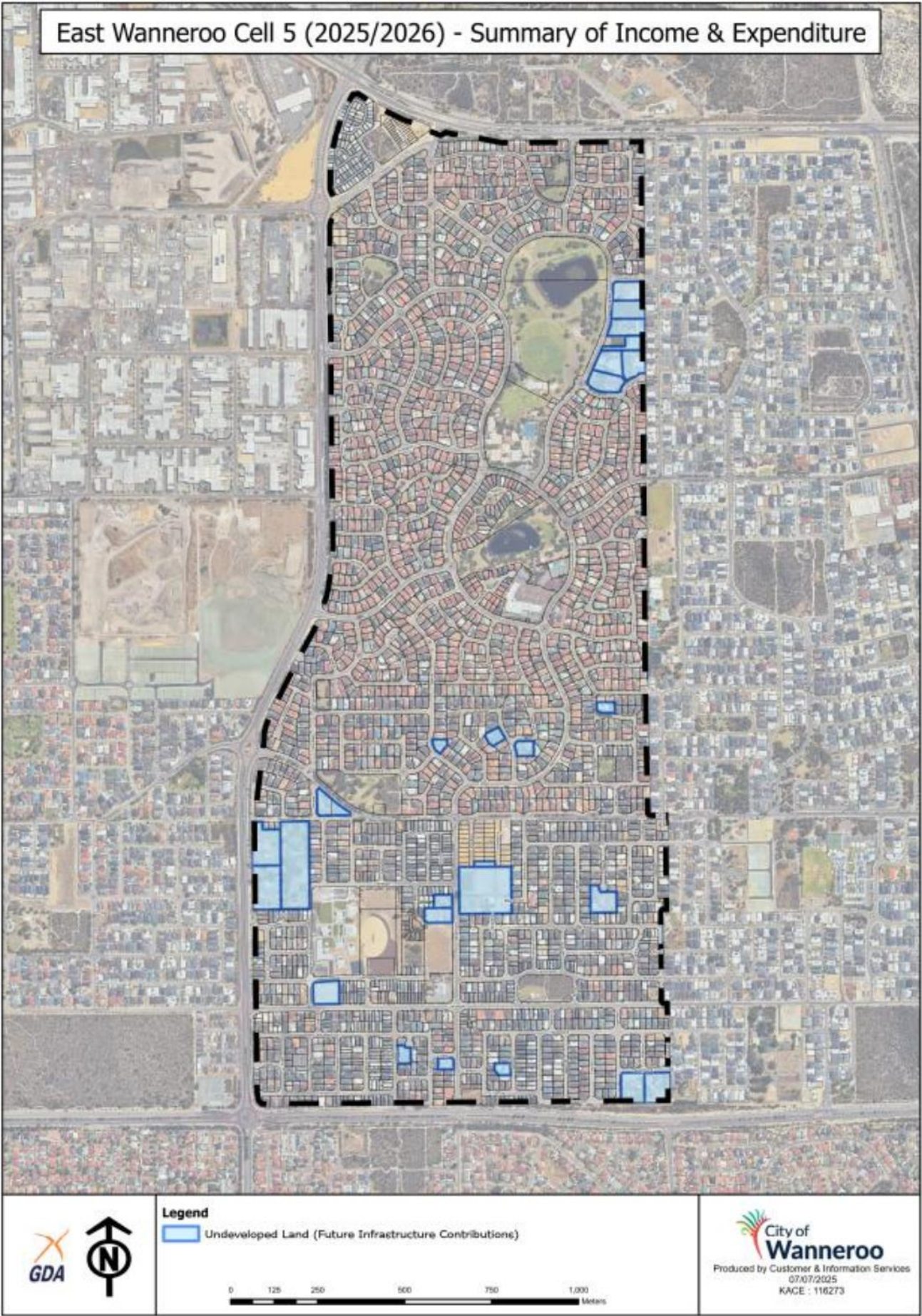
Recommendation – The current ICPL rate of \$23,328 is recommended to be retained to reflect the findings of the Annual Review of costs and to ensure that adequate funds will be received and retained to mitigate any potential cost variation for remaining Cell Works.

Cell 5 – Annual Review Attachment 2025/2026

| EAST WANNEROO CELL 5 - ANNUAL REVIEW 2025 | | Amounts (\$) | COMMENTS |
|---|------------|-------------------|--|
| Expenditure | | | |
| Expenditure to Date (Actuals) | | | |
| Public Open Space (10%) | \$ | 20,375,046 | Land Acquisition and Historic POS Credits (where applicable) |
| District Distributor Roads | \$ | 19,317,701 | Land Acquisition and Construction Costs |
| Administration Costs | \$ | 2,149,790 | Salary Recoupment, Legal Fees, Consultants |
| Total | \$ | 41,842,538 | |
| Remaining Expenditure (Estimated) - Annual Review | | | |
| Administration Costs | \$ | 118,808 | Estimated for 4 years |
| Total | \$ | 118,808 | |
| Total Expenditure/Costs (Gross Costs) | \$ | 41,961,346 | |
| Income | | | |
| Payments Made to Date | | | |
| Contributions and Interest | -\$ | 47,506,417 | All Income (funds) Received (includes interest) |
| Total | -\$ | 47,506,417 | |
| Gross Estimated Remaining Income | | | |
| Estimated Contributions at Current ICPL of \$30,909 at ELY of 105 | -\$ | 3,245,445 | 105 Lots at Estimated Lot Yield of 9 Per/Ha |
| Total Estimated Income | -\$ | 50,751,862 | |
| Estimated Cell Balance at Full Development | | | |
| Total Combined Expenditure/Costs (Gross Costs) | \$ | 41,961,346 | |
| Total Combined Estimated Income | -\$ | 50,751,862 | |
| Net Excess/Shortfall at Current ICPL (\$30,909) | \$ | 8,790,516 | Potential Excess. Retain ICPL to enable an appropriate level of contributions to be charged and a level of fairness in the return of excess to contributing landowners |

Revised ICPL Rate

| | | |
|---|-----------|---------------|
| Current Infrastructure Cost Per Lot | \$ | 30,909 |
| Proposed Infrastructure Cost Per lot | \$ | 30,909 |



Cell 5 Salient Issues (Landsdale – West)

- There is an estimated remaining income of approximately \$3,245,445.00 for Cell 5 based on the Estimated Lot Yield (ELY) from landowners yet to contribute.
- All cell works (POS acquisitions and construction works) have been completed.
- Administration is working on a management procedure to guide the closure of developer contribution cells which will include securing income from landowners who are yet to contribute. Any excess funds will be apportioned to those who have contributed towards the cell in the past.

Recommendation – Administration recommends that the Cell 5 ICPL rate be retained at \$30,909 to ensure contribution rates are set at an appropriate level to ensure adequate funds are received to distribute to previous contributors in a fair and equitable manner.

Cell 6 – Annual Review Attachment 2025/2026

| EAST WANNEROO CELL 6 - ANNUAL REVIEW 2025 | | Amounts (\$) | COMMENTS |
|---|------------|-------------------|---|
| Expenditure | | | |
| Expenditure to Date (Actuals) | | | |
| Public Open Space (10%) | \$ | 29,747,870 | Land Acquisition and Historic POS Credits (where applicable) |
| District Distributor Roads | \$ | 26,856,121 | Land Acquisition and Construction Costs |
| Administration Costs | \$ | 1,338,729 | Salary Recoupment, Legal Fees, Consultants |
| Total | \$ | 57,942,719 | |
| Remaining Expenditure (Estimated) - Annual Review | | | |
| Public Open Space (10%) | \$ | 16,429,043 | Approx 6.1 ha |
| District Distributor Roads | \$ | 5,995,175 | Remaining construction & acquisition costs (Roadworks and Drainage) |
| Administration Costs | \$ | 341,111 | Estimated for 10 years |
| Total | \$ | 22,765,328 | |
| Total Expenditure/Costs (Gross Costs) | \$ | 80,708,047 | |
| Income | | | |
| Payments Made to Date | | | |
| Contributions and Interest | -\$ | 85,632,346 | All Income (funds) Received (includes interest) |
| Total | -\$ | 85,632,346 | |
| Gross Estimated Remaining Income | | | |
| Estimated Contributions at Current ICPL of \$24,678 at ELY of 452 | -\$ | 11,154,456 | 452 Lots at Estimated Lot Yield of 9 Per/Ha |
| Total Estimated Income | -\$ | 96,786,802 | |
| Estimated Cell Balance at Full Development | | | |
| Total Combined Expenditure/Costs (Gross Costs) | \$ | 80,708,047 | |
| Total Combined Estimated Income | -\$ | 96,786,802 | |
| Net Excess/Shortfall at Current ICPL (\$24,678) | \$ | 16,078,755 | Potential Excess. Retain ICPL to enable an appropriate level of contributions to be charged and a level of fairness in the return of excess to contributing landowners. |
| Revised ICPL Rate | | | |
| Current Infrastructure Cost Per Lot | \$ | 24,678 | |
| Proposed Infrastructure Cost Per lot | \$ | 24,678 | |



CELL 6 - CAPITAL EXPENDITURE PLAN (CEP)

| Land | Area | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 | Total |
|--|-----------------|--|---------------------|---------------------|------------------------|------------------------|---------------------------|-------------|-------------|-------------|-------------------------|
| Outstanding POS Acquisition | | | | | | | | | | | |
| Lot 9000 (46) Driver Road | 48145 | \$ 12,140,452.50 | | | | | | | | | |
| Lot 31 Landsdale Road | 2770 | | | | \$ 776,985.00 | | | | | | |
| Lot 32 Landsdale Road | 7790 | | | | \$ 2,185,095.00 | | | | | | |
| Lot 9500 (264) Kingsway - Previously Lot 13 | 2670 | \$ 748,935.00 | | | | | | | | | |
| TOTAL | 61375 | \$ 12,889,387.50 | \$ - | \$ - | \$ 2,962,080.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 15,851,467.50 |
| Outstanding Historical POS Acquisition | | | | | | | | | | | |
| Lot 37 EVANDALE ROAD | 1463 | \$ 373,065.00 | | | | | | | | | |
| Lot 820 LANDSDALE ROAD | 802 | \$ 204,510.00 | | | | | | | | | |
| Total | 2265 | \$ 577,575.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 577,575.00 |
| Outstanding DDR Acquisition | | | | | | | | | | | |
| Lot 16 Windsor RD | 6137 | \$ 1,299,509.75 | | | | | | | | | |
| Total | 6137 | \$ 1,299,509.75 | \$ - | \$ - | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,299,509.75 |
| Outstanding Capital Works | | | | | | | | | | | |
| Gnangara Road - New Realignment between Wanneroo Rd to Hartman Drive | | \$ 12,972.00 | \$ 50,000.00 | \$ 50,000.00 | \$ 25,000.00 | \$ 2,278,846.40 | \$ 2,278,846.40 | | | | |
| TOTAL | | \$ 12,972.00 | \$ 50,000.00 | \$ 50,000.00 | \$ 25,000.00 | \$ 2,278,846.40 | \$ 2,278,846.40 | \$ - | \$ - | \$ - | \$ 4,695,664.81 |
| | | | | | | | | | | | |
| Assessed Value | \$ 2,550,000.00 | Lot Yield Summary from Cell 6 ELY (whole Cell) | | | | | | | | | |
| Including 10% Solatium | \$ 2,805,000.00 | Total Area of Cell | | | | 598.35 | Actual | | | | 4748.7 |
| Contribution Rate | \$ 24,678.00 | Deductions | | | | 151.31 | Remaining ELY (9 per/ha) | | | | 452 |
| | | Net Area | | | | 447.04 | Interest Received to date | | | | \$ 14,893,411.69 |
| | | ELY | | | | 4023 | Remaining Land | | | | 9.52% |

Cell 6 Salient Issues (Madeley/Darch)

- The cell is predominantly developed with 9.52% (452 lots) remaining to be developed.
- The remaining capital works relate to the realignment of Gnangara Road (shared 50% with Cell 7), which has one remaining land acquisition to be completed to facilitate the construction of this section road (between Hartman Drive and Wanneroo Road) by 2031.
- A funding and design commitment by the State Government is still required towards acquiring and constructing the Whitfords Avenue/Gnangara Road and Wanneroo Road intersection for the realignment of Gnangara Road.
- The Annual Review includes updated financial transactions incurred since the last Annual Review for the period between 1 July 2024 and 30 June 2025.
- The detailed revised cost estimates for the remaining Cell Works are depicted in Attachment 7.

Recommendation - Administration is recommending the ICPL rate of \$24,678 to be retained to reflect the findings of the Annual Review of costs and ensure that adequate funds will be received.

Cell 7 – Annual Review Attachment 2025/2026

| EAST WANNEROO CELL 7 - ANNUAL REVIEW 2025 | | Amounts (\$) | COMMENTS |
|--|------------|-------------------|--|
| Expenditure | | | |
| Expenditure to Date (Actuals) | | | |
| Public Open Space (10%) | \$ | 528,500 | Land Acquisition and Historic POS Credits (where applicable) |
| District Distributor Roads | \$ | 4,389,766 | Land Acquisition and Construction Costs |
| Administration Costs | \$ | 894,294 | Salary Recoupment, Legal Fees, Consultants |
| Total | \$ | 5,812,560 | |
| Remaining Expenditure (Estimated) - Annual Review | | | |
| Public Open Space (10%) | \$ | - | |
| District Distributor Roads | \$ | 6,154,922 | Remaining construction and acquisition costs |
| Administration Costs | \$ | 312,925 | Estimated for 10 years |
| Total | \$ | 6,467,847 | |
| Total Expenditure/Costs (Gross Costs) | \$ | 12,280,406 | |
| Income | | | |
| Payments Made to Date | | | |
| Contributions and Interest | -\$ | 9,682,263 | All Income (funds) Received (includes interest) |
| Total | -\$ | 9,682,263 | |
| Gross Estimated Remaining Income | | | |
| Estimated Contributions at Current ICPL of \$12.42 per ha of 19.38 | -\$ | 2,406,438 | 19.38 ha |
| Total Estimated Income | -\$ | 12,088,701 | |
| Estimated Cell Balance at Full Development | | | |
| Total Combined Expenditure/Costs (Gross Costs) | \$ | 12,280,406 | |
| Total Combined Estimated Income | -\$ | 12,088,701 | |
| Net Excess/Shortfall at Current ICPL (\$12.42) | -\$ | 191,705 | Shortfall resulting in a increase in the ICPL rate |
| Revised ICPL Rate | | | |
| Current Infrastructure Cost Per m2 | \$ | 12.42 | |
| Proposed Infrastructure Cost Per m2 | \$ | 13.41 | |



CELL 7 - CAPITAL EXPENDITURE PLAN (CEP)

| Land | Area | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 | Total |
|--|----------------|------------------------|---------------------|---------------------|---------------------|------------------------|------------------------|---------|---------|---------|-----------------------|
| Outstanding DDR Acquisition | | | | | | | | | | | |
| Lot 16 Windsor RD | 6137 | \$ 1,299,509.75 | | | | | | | | | |
| Lot 111 (17) Luisini Road | 21.35 | | \$ 4,520.86 | | | | | | | | |
| Lot 1332 Parry Road intersection | 601 | | | | | | \$ 127,261.75 | | | | |
| Total | 6759.35 | \$ 1,299,509.75 | \$ 4,520.86 | \$ - | \$ - | \$ - | \$ 127,261.75 | | | | \$1,431,292.36 |
| Outstanding Capital Works | | | | | | | | | | | |
| Gngara Road - New Realignment between Wanneroo Rd to Hartman Drive | | \$ 12,972.00 | \$ 50,000.00 | \$ 50,000.00 | \$ 25,000.00 | \$ 2,278,846.40 | \$ 2,278,846.40 | | | | |
| New shared pathway ORR to Gngara Rd | | \$ 27,964.37 | | | | | | | | | |
| TOTAL | | \$ 40,936.37 | \$ 50,000.00 | \$ 50,000.00 | \$ 25,000.00 | \$ 2,278,846.40 | \$ 2,278,846.40 | | | | \$4,723,629.17 |

| | | | | | | | | | | | |
|--------------------------|----|--------------|---|--|--|--|--------|--|--|---------------------------|-----------------|
| Assessed Value | \$ | 3,850,000.00 | Lot Yield Summary from Cell 7 ELY (whole Cell) | | | | | | | | |
| Including 10% | \$ | 4,235,000.00 | Total Area of Cell | | | | 128.8 | | | Actual | 82.1326 |
| Solatium | | | Deductions | | | | 27.29 | | | Remaining ha | 19.38 |
| Contribution Rate | \$ | 12.42 | Net Developable Area | | | | 101.51 | | | Interest Received to date | \$ 1,681,631.90 |
| | | | | | | | | | | Land Remaining | 19.09% |

Cell 7 Salient Issues (Wangara Industrial – West)

- This cell is significantly developed with only 19.09% (19.38 hectares) remaining to be developed.
- The major capital works project relate to the realignment of Gnangara Road (shared 50% with Cell 6), which has one major remaining land acquisition to be completed to facilitate the construction of a section road (between Hartman Drive and Wanneroo Road) by 2031. Administration is currently in discussions with the landowner to progress the acquisition in a timely manner.
- The Annual Review includes updated financial transactions incurred since the last Annual Review for the period between 1 July 2024 and 30 June 2025.
- The Annual Review for Cell 7 is included in Attachment 8.

Recommendation - Administration is recommending that the ICPL rate is changed from \$ \$12.42 per square metre to \$13.41 per square metre to ensure adequate funds are received to deliver remaining cell works.

Cell 8 – Annual Review Attachment 2025/2026

| EAST WANNEROO CELL 8 - ANNUAL REVIEW 2025 | | Amounts (\$) | COMMENTS |
|---|------------|-------------------|---|
| Expenditure | | | |
| Expenditure to Date (Actuals) | | | |
| Public Open Space (10%) | \$ | 44,220 | Land Acquisition and Historic POS Credits (where applicable) |
| District Distributor Roads | \$ | 23,786,647 | Land Acquisition and Construction Costs |
| Administration Costs | \$ | 2,564,231 | Salary Recoupment, Legal Fees, Consultants |
| Total | \$ | 26,395,098 | |
| Remaining Expenditure (Estimated) - Annual Review | | | |
| District Distributor Roads | \$ | 16,847,136 | Remaining construction & acquisition costs (Roadworks and Drainage) |
| Administration Costs | \$ | 351,269 | Estimated for 11 years |
| Total | \$ | 17,198,405 | |
| Total Expenditure/Costs (Gross Costs) | \$ | 43,593,503 | |
| Income | | | |
| Payments Made to Date | | | |
| Contributions and Interest | \$ | (30,300,232) | All Income (funds) Received (includes interest) |
| Total | -\$ | 30,300,232 | |
| Gross Estimated Remaining Income | | | |
| Estimated Contributions at Current ICPL of \$34.53 per m2 | -\$ | 12,131,080 | 35 ha |
| Total Estimated Income | -\$ | 42,431,311 | |
| Estimated Cell Balance at Full Development | | | |
| Total Combined Expenditure/Costs (Gross Costs) | \$ | 43,593,503 | |
| Total Combined Estimated Income | -\$ | 42,431,311 | |
| Net Excess/Shortfall at Current ICPL (\$34.53) | -\$ | 1,162,191 | Shortfall resulting in a increase in the ICPL rate |
| Revised ICPL Rate | | | |
| Current Infrastructure Cost Per m2 | \$ | 34.53 | |
| Proposed Infrastructure Cost Per m2 | \$ | 37.84 | |



CELL 8 - CAPITAL EXPENDITURE PLAN (CEP)

| Land | Area | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 | 2034/35 | 2035/36 | Total |
|---|----------------|----------------------|----------------------|-------------|-------------|---------------------|------------------------|-------------|-------------|----------------------|------------------------|------------------------|-------------------------|
| Outstanding DDR Acquisition | | | | | | | | | | | | | |
| Lot 7 (217) Gngara RD | 1130 | | | | | | \$ 544,434.00 | | | | | | |
| Lot 16 (229) Gngara RD | 1317 | | | | | | \$ 634,530.60 | | | | | | |
| Lot 6 (239) Gngara Road | 1701 | | | | | | | | | \$ 682,951.50 | | | |
| Lot 111 (17) Luisini Road | 21.35 | | \$ 4,520.86 | | | | | | | | | | |
| Lot 601 (341) Gngara Road | 228 | | | | | | \$ 91,542.00 | | | | | | |
| Lot 703 (359) Gngara Road | 45 | \$ 18,067.50 | | | | | | | | | | | |
| Lot 19 (220) Gngara Road | 89 | | \$ 35,733.50 | | | | | | | | | | |
| Lot 200 (2) Cowle Street | 189 | | \$ 75,883.50 | | | | | | | | | | |
| TPS5 - Balance of land acquisitions | | \$ 310,159.73 | | | | | | | | | | | |
| Total | 4720.35 | \$ 328,227.23 | \$ 116,137.86 | \$ - | \$ - | \$ - | \$ 1,270,506.60 | \$ - | \$ - | \$ 682,951.50 | \$ - | \$ - | \$ 2,397,823.19 |
| Outstanding Capital Works | | | | | | | | | | | | | |
| Gngara Road - New Realignment between Hartman Drive to Mirrabooka | | \$ - | \$ - | \$ - | \$ - | \$ 27,897.00 | \$ - | \$ - | \$ - | \$ - | \$ 7,097,802.08 | \$ 7,097,802.08 | |
| New shared pathway ORR to Gngara Rd | | \$ 225,811.25 | | | | | | | | | | | |
| TOTAL | | \$ 225,811.25 | \$ - | \$ - | \$ - | \$ 27,897.00 | \$ - | \$ - | \$ - | \$ - | \$ 7,097,802.08 | \$ 7,097,802.08 | \$ 14,449,312.40 |

| | |
|------------------------|-----------------|
| Assessed Value | \$ 3,650,000.00 |
| Including 10% Solatium | \$ 4,015,000.00 |
| Contribution Rate | \$ 34.53 |

| | |
|---|--------|
| Lot Yield Summary from Cell 8 ELY (whole Cell) | |
| Total Area of Cell | 243.55 |
| Deductions | 60.55 |
| Net Developable Area | 183 |

| | |
|---------------------------|-----------------|
| Actual | 147.1246 |
| Remaining ha | 35 |
| Interest Received to date | \$ 2,889,159.18 |
| Remaining Land | 19% |

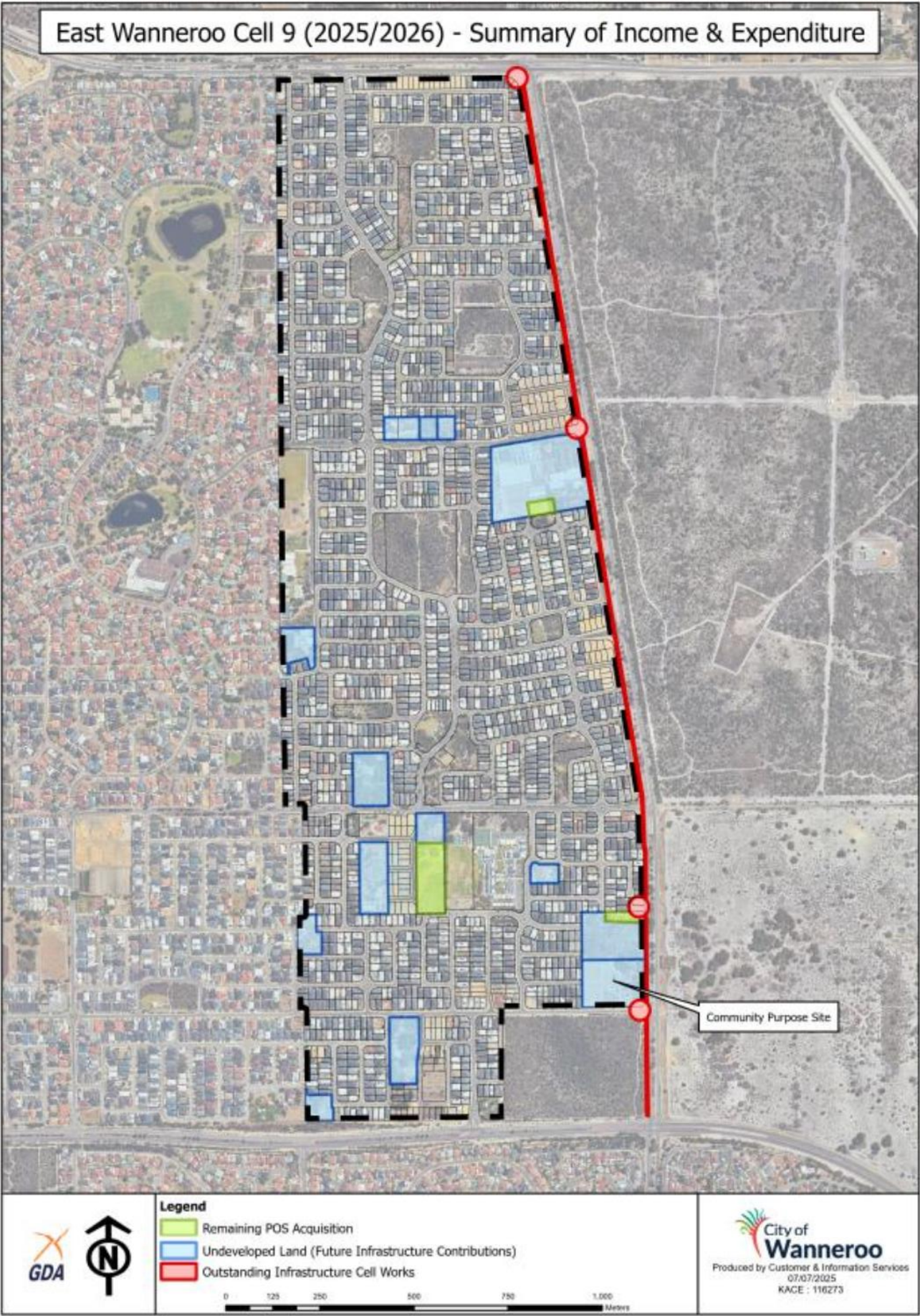
Cell 8 Salient Issues (Wangara Industrial – East)

- This cell is significantly developed with only 19% (35 hectares) remaining to be to be developed.
- The remaining major capital works relate to the upgrade and construction of Gngara Road (Hartman Drive to Mirrabooka Avenue)
- The shared pathway between Ocean Reef Road to Gngara Road requires additional funding.
- There are land acquisitions to be completed to facilitate the construction of the section of road between Hartman Drive and Mirrabooka Avenue by 2031. Administration is currently in discussions with several landowners to progress the acquisition in a timely manner.
- The Annual Review includes updated financial transactions incurred since the last Annual Review for the period between 1 July 2024 and 30 June 2025.
- The Annual Review of the Cell is included in Attachment 9.

Recommendation - Administration is recommending that the ICPL rate is changed \$34.53 per square metre to \$37.84 per square metre to ensure adequate funds are received to deliver remaining cell works.

Cell 9 – Annual Review Attachment 2025/2026

| EAST WANNEROO CELL 9 - ANNUAL REVIEW 2025 | | Amounts (\$) | COMMENTS |
|---|-----|-----------------------|---|
| Expenditure | | | |
| Expenditure to Date (Actuals) | | | |
| Public Open Space (10%) | \$ | 51,072,046 | Land Acquisition and Historic POS Credits (where applicable) |
| District Distributor Roads | \$ | 9,893,408 | Land Acquisition and Construction Costs |
| Administration Costs | \$ | 1,524,788 | Salary Recoupment, Legal Fees, Consultants |
| Total expenditure to date | \$ | 62,490,243 | |
| Remaining Expenditure (Estimated) - Annual Review | | | |
| Public Open Space (10%) | \$ | 9,108,888 | Acquisition and POS Development |
| District Distributor Roads | \$ | 14,011,170 | Remaining construction & acquisition costs (Roadworks and Drainage) |
| Administration Costs | \$ | 264,301 | Estimated for 8 years |
| Total | \$ | 23,384,359 | |
| Total Expenditure/Costs (Gross Costs) | | \$ 85,874,602 | |
| Income | | | |
| Payments Made to Date | | | |
| Contributions and Interest | -\$ | 80,252,948 | All Income (funds) Received (includes interest) |
| Total | -\$ | 80,252,948 | |
| Gross Estimated Remaining Income | | | |
| Estimated Contributions at Current ICPL of \$29,947 at ELY of 216 | -\$ | 6,468,552 | 216 Lots at Estimated Lot Yield of 13 Per/Ha |
| Total Estimated Income | | -\$ 86,721,500 | |
| Estimated Cell Balance at Full Development | | | |
| Total Combined Expenditure/Costs (Gross Costs) | | \$ 85,874,602 | |
| Total Combined Estimated Income | | -\$ 86,721,500 | |
| Net Excess/Shortfall at Current ICPL (29,947) | | \$ 846,899 | Potential Excess. Retain ICPL to enable an appropriate level of contributions to be charged and a level of fairness in the return of excess to contributing landowners. |
| Revised ICPL Rate | | | |
| Current Infrastructure Cost Per Lot | | \$ 29,947 | |
| Proposed Infrastructure Cost Per lot | | \$ 29,947 | |



4.1 – Attachment 10

Cell 9 Salient Issues (Landsdale – East)

- This Cell is predominately developed with only 9% remaining (216 lots) remaining to be developed.
- The Cell has over \$23 million in remaining expenditure, including POS acquisition and development of a new community facility building (land and building).
- The proposed increase in remaining expenditure from the Alexander Drive Pathway and the increase in costs from the Community Centre results in the total estimated excess of funds being reduced by \$2.3 million to \$850,000.
- The Annual Review includes updated financial transactions incurred since the last Annual Review for the period between 1 July 2024 and 30 June 2025.
- The Annual Review for this Cell is included in Attachment 10.

Recommendation – Administration is recommending the ICPL rate of \$29,947 be retained to reflect the findings of the Annual Review and ensure that adequate funds will be received.

4.2 Consent to Advertise - Alkimos/Eglinton Development Contribution Plan - Annual Review of Costs (2025-2026)

File Ref: 31031 – 25/251387
Responsible Officer: Director Planning & Sustainability
Attachments: 2

Changes to Report and Additional Information Arising from Agenda Briefing

Any changes or additional information following Agenda Briefing will be shown here.

Issue

To consider the revised cost estimates as part of the 2025-2026 Annual Review for the Alkimos-Eglinton Development Contribution Plan (**DCP**) for Councils consent to advertise.

Background

The Development Contribution Area (**DCA**) is shown on the DPS No.2 Map as Special Control Area – DCA1 (refer **Attachment 1**).

The DCP infrastructure costs include planning, design, project management, construction, land acquisition and Administration costs associated with the following district facilities:

- Surf Life Saving Club;
- Public Open Space (x2);
- Multipurpose Hard Courts (x2);
- Community Centre (x2);
- Library (x2); and
- Indoor Recreation Centres (x2).

In accordance with DPS No.2, the DCP has an operation period of 25 years (expiring 2039) and during this time period the City of Wanneroo (**City**) is required to review the various elements of the DCP at one and five year intervals, as per the following:

- Annually - DCP cost estimates; DCP cost indexation; contributing land area; and cost per hectare.
- Five Yearly - Community Facility Plan (**CFP**) assumptions and recommendations; and full DCP review.

As of 30 June 2025, the Alkimos-Eglinton DCP account holds a total of \$37,403,178.43 in collected contributions from landowners and interest.

This report is considering the Annual Review requirements of the DCP for the 2025-2026 period to ensure that the cost contribution amount is correctly adjusted to ensure the collection of sufficient funds to cover the costs of delivering the required infrastructure.

The listed infrastructure is based on the recommendations of the Community Facility Plan and reflects the prioritisation of infrastructure established in the City's Long Term Financial Plan and the Capital Works Program.

Detail

The DCP's Cost Apportionment Schedule (**CAS**) has been revised to reflect the relevant infrastructure cost elements of the Annual Review, including:

- Net Contributing Area;
- Infrastructure Costs;
- Land Acquisition Valuation;
- Administration Costs;
- Cost Contribution; and
- Prioritisation of Facility Provision.

The revised cost elements are depicted in the CAS within the Alkimos Eglinton DCP Report (refer CAS in **Attachment 2**):

Net Contributing Area (NCA)

The amount of NCA in the DCP has reduced from the previous year from 475.52 hectares to 424.11 hectares. Approximately 51.41 hectares of Alkimos-Eglinton DCP area (NCA) was developed in the past financial year (2024-2025) with a total of \$9,208,177.20 of developer contributions received (including interest, less Administration and consultancy costs).

Five-Year Fundamental Review

The City prepared a CFP in 2012 (revised 2020), which identifies the community facilities required to service the future community within the Northern Coastal Growth Corridor (NCGC). The 5-year fundamental review of the CFP was recently commissioned by the City to comply with the requirements of DPS No. 2 and to inform the City's overall DCP requirements. The final recommendations of the CFP Review will be presented to Council for approval in due course after advertising. Once the final revision of the CFP is adopted by Council, the next annual review (2026/2027) will reflect the findings of the CFP and will update facility delivery timeframes and cost estimates accordingly.

Infrastructure Costs

The cost of the DCP infrastructure is reviewed and independently verified each year. The City engaged an external quantity surveyor, Donald Cant Watts Corke (**DCWC**) to prepare a revised cost estimate for the facilities up to June 2026 (refer **Attachment 2**).

The net recommended cost estimates for all infrastructure items have increased since the last annual review from \$121,985,803 to \$131,526,072, representing a 7.82% cost increase. The increase primarily relates to an escalation/indexation of costs recommended by the quantity surveyor to reflect the current market conditions and a minor increase in land valuation costs.

Land Acquisition Valuation

The estimated land acquisition costs have been updated and are included in the revised facility cost estimates. The land valuation was completed in accordance with the requirements of DPS No.2, which requires the local government to appoint a licensed valuer.

The previous 2024-2025 Annual Review prepared by previously engaged land valuers, JLL, proposed an average land valuation of \$268.75/m² for the Alkimos and Eglinton library and community centre sites. Australian Property Consultants (**APC**) prepared the 2025-2026 revised land valuations on 16 July 2025 and proposes a land valuation of \$287.50/m² (6.98% increase).

Regarding the indoor recreation centres in Alkimos and Eglinton, in 2024-2025, JLL proposed an average land valuation of \$250/m². APC proposes a current revised land valuation of \$266.67/m² (6.67% increase) in 2025-2026.

The below table outlines APC's land valuation recommendations for each district facility:

| Facility | Land value (per hectare) |
|--------------------------------|--------------------------------------|
| Alkimos: | |
| Library Site: | \$2,300,000 (287.50/m ²) |
| Community Centre Site | \$2,300,000 (287.50/m ²) |
| Indoor Recreation Centre Site | \$4,000,000 (266.67/m ²) |
| Eglinton: | |
| Library Site: | \$2,300,000 (287.50/m ²) |
| Community Centre Site: | \$2,300,000 (287.50/m ²) |
| Indoor Recreation Centre Site: | \$4,000,000 (266.67/m ²) |

These costs form part of the overall cost estimates for each item of infrastructure (where land is required) and depicted in the total infrastructure cost for each item of infrastructure, as depicted in the CAS in **Attachment 2**.

Administration Costs

In accordance with Schedule 13 of DPS No.2, the following administration costs can be charged to the DCP.

- Costs to prepare and administer the plan during the period of operation;
- Costs to prepare and review estimates;
- Costs to prepare the cost apportionment schedule;
- Valuation costs; and
- Costs to service loans established by the City to fund early provision of facilities.

Administration costs can vary each year. Historically, the DCP estimates \$76,500 per annum. However, a total of \$39,193 has been spent in the 2024-2025 financial year for Administration costs which is \$37,307 less than the original budget.

To ensure the estimated costs are as economical and accurate as possible, it is recommended that the estimated Administration costs be reduced from \$76,500 to \$40,000 per annum. Reducing the estimated Administration costs to \$40,000 per annum for the remaining operational period of the DCP from 1 July 2025 to 8 September 2039, equates to a total remaining Administration cost estimate of \$560,000, thereby saving the DCP an estimated \$511,000.

Cost Contribution

As a result of the increase of infrastructure cost estimates, the contribution rate has increased from \$19.23 per square metre to \$21.05 per square metre representing an increase of 9.46%.

Consultation

In accordance with DPS No.2, where the review of estimated costs recommends those costs be increased, then the City will in writing invite comment for a period of not less than 28 days, prior to making any decision to increase the estimated costs. As the overall estimated costs have increased, advertising in accordance with the above is required.

The consultation period will provide landowners with the opportunity to comment on the recommendations of the Annual Review. The revised cost estimates will be circulated to major landowners and representatives in the Alkimos-Eglinton DCP for their comments.

Comment

The purpose of the Annual Review is to ensure that sufficient funds are collected from the DCP landowners to meet the cost of delivering the required infrastructure.

There is an overall increase in the total facility costs of \$9,540,269 due to indexation of construction costs and land value. This increase translates into an increased contribution rate from \$19.23 per square metre to \$21.05 per square metre (an increase of \$1.82 per square metre or 9.46%) due to an escalation/indexation of costs reflecting current market conditions and the remaining NCA.

The City is currently preparing the 5-year fundamental review of the CFP and expect the review to be presented to Council soon. Once the revised CFP is adopted by Council, the findings will inform the next annual review of costs (2026/2027).

The Annual Review is recommending various revised cost estimates for the specific infrastructure defined in DPS No.2 and has been included into the DCP Capital Expenditure Plan (CEP) depicted in **Attachment 2**. The infrastructure facility costs and timing for delivery is subject to change in future reviews and will be used to inform the City's capital works programme, annual budgeting and the long-term financial plan.

Statutory Compliance

Under DPS No.2, the City must annually review the DCP. The Annual Review process, including consultation requirements, is outlined in DPS No.2. In line with this, landowners may object to the proposed cost contribution and request a review by an independent expert. If this does not result in the cost contribution being acceptable to the landowners, then landowners can request that the cost contribution be determined through a process of arbitration. A similar right exists for the process of determining the value of any land acquired through the DCP

Strategic Implications

The proposal aligns with the following objective within the Strategic Community Plan 2021 – 2031:

5 ~ A well planned, safe and resilient City that is easy to travel around and provides a connection between people and places

5.1 - Develop to meet current need and future growth

Risk Appetite Statement

In pursuit of strategic objective goal 5, we will accept a Medium level of risk, extended to High in the areas of Community / Reputation & Financial / Commercial impacts. Shifting transport modes and usage in the City may require short term pain for longer term gain as the City supports the development, maintenance and connection of alternatives to car use (e.g. cycle ways) and the supporting infrastructure.

Risk Management Considerations

| Risk Title | Risk Rating |
|---|-------------------------------|
| ST-G09 Long Term Financial Plan | Low |
| Accountability | Action Planning Option |
| Director Corporate Strategy & Performance | Manage |

| Risk Title | Risk Rating |
|----------------------------------|-------------------------------|
| ST-S23 Stakeholder Relationships | Medium |
| Accountability | Action Planning Option |
| Chief Executive Officer | Manage |

The above risks relating to the issue contained within this report have been identified and considered within the City's Strategic Risk Registers. The Annual Review of the DCP assists in addressing the impacts of the strategic risk relating to Long Term Financial Planning as it ensures that appropriate budget monitoring, timing and provisions are considered. In addition, the strategic risk relating to Stakeholder Relationships applies as a key element in the DCP review process is maintaining effective engagement with relevant stakeholders

Policy Implications

Nil

Financial Implications

The proposed revision of costs for the 2025-2026 period recommends an increase in the total costs by \$9,540,269, from \$121,985,803 in the 2024/2025 annual review to \$131,526,072 in the 2025/2026 annual review and the associated contribution rate increasing from \$19.23 per square metre to \$21.05 per square metre.

Voting Requirements

Simple Majority

Recommendation

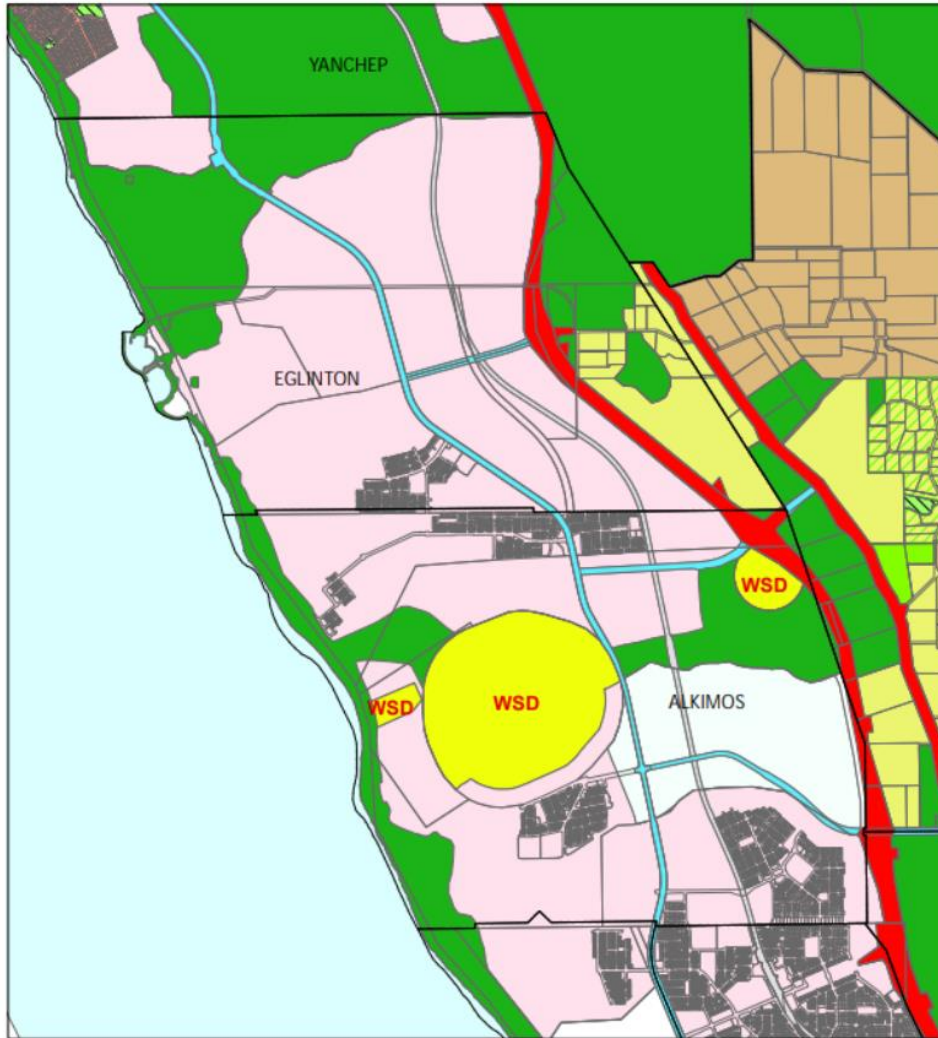
That Council:-

1. Pursuant to Clause 11.6 of Schedule 12 of District Planning Scheme No. 2 NOTIFIES affected landowners of the recommendations of the Annual Review and INVITES comment in writing from those landowners for a period of 28 days; and;
2. ADVERTISES the revised Alkimos-Eglinton Development Contribution Plan cost estimates and Capital Expenditure Plan in accordance with Schedule 13 of District Planning Scheme No. 2 as outlined in Attachment 2, including:
 - a) Developer Contribution Plan facility cost estimate of \$131,526,072;
 - b) Net contributing land area remaining is 424.11 hectares; and
 - c) Cost per hectare is \$210,516.62 (\$21.05 per square metre).

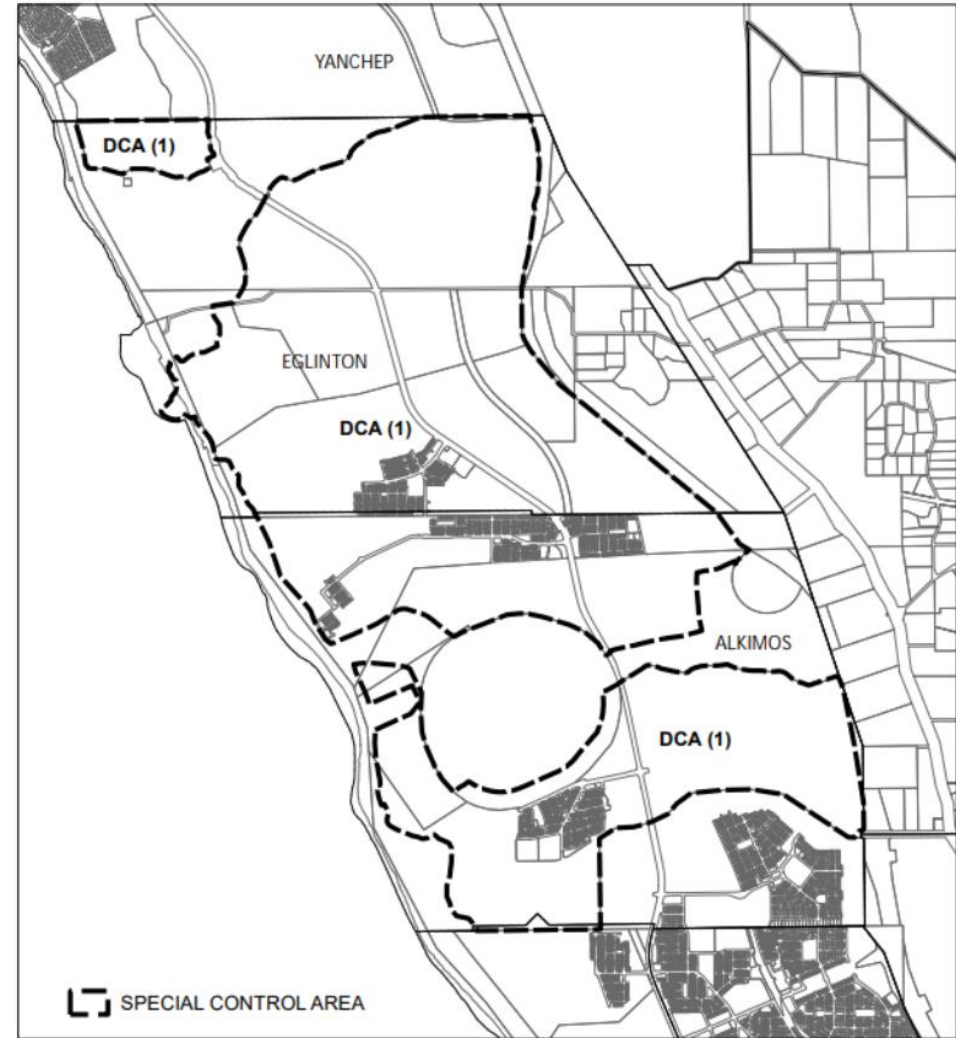
Attachments:

- | | | |
|---------------------|--|-----------|
| 1 ↓ | Attachment 1 - Alkimos-Eglinton DCA Map | 21/318371 |
| 2 ↓ | Attachment 2 - 2025-2026 Annual Review - Alkimos Eglinton Development Contribution Plan Report | 25/297646 |

AMENDMENT 122 TO DISTRICT PLANNING SCHEME No.2 - ALKIMOS EGLINTON



Existing



Proposed

LEGEND

METROPOLITAN REGION SCHEME RESERVES

- | | |
|--------------------|---------------------------|
| PARKS & RECREATION | PRIMARY REGIONAL ROADS |
| RAILWAYS | OTHER REGIONAL ROADS |
| STATE FORESTS | PUBLIC PURPOSE |
| WATER CATCHMENT | DENOTED AS FOLLOWS: |
| CIVIC AND CULTURAL | HS HIGH SCHOOL |
| WATERWAYS | WSD WATER AUTHORITY OF WA |

LOCAL SCHEME RESERVES

- | |
|---------------------|
| PARKS & RECREATION |
| PUBLIC USE |
| DENOTED AS FOLLOWS: |
| HS HIGH SCHOOL |

ZONES

- | | |
|----------------------------|------------------------|
| RESIDENTIAL | URBAN DEVELOPMENT |
| BUSINESS | INDUSTRIAL DEVELOPMENT |
| COMMERCIAL | GENERAL RURAL |
| SERVICE INDUSTRIAL | RURAL COMMUNITY |
| PRIVATE CLUBS & RECREATION | MARINA |
| CENTRE | |

GDA



ALKIMOS- EGLINTON DEVELOPMENT CONTRIBUTION PLAN REPORT

This Development Contribution Plan (DCP) Report has been prepared in accordance with State Planning Policy 3.6: Development Contributions for Infrastructure (SPP 3.6). It sets out in detail the calculation of the Cost Contribution in the Development Contribution Area based on the methodology provided in the DCP and Schedules 13 of District Planning Scheme No. 2 and provides all relevant information in support of the DCP.

1. Development Contribution Area (DCA)

The DCA is defined as the Alkimos Eglinton locality, which forms part of the Northern Coastal Growth Corridor (NCGC) of the City of Wanneroo.

This area has been subject to a district structure planning process, which identified the need for contribution arrangements to be put in place to share the costs of significant community facilities.

The DCA is consistent with the boundaries of the Alkimos Eglinton District Structure Plan and consists of all land within the Alkimos Eglinton district area capable of being developed to accommodate residential dwellings that will contribute towards the need for future community facilities.

The Alkimos Eglinton DCA is shown on the Scheme map as DCA 1.

2. Purpose

The purpose of this DCP Report is to:

- a) enable the application of development contributions for the development of new, and the upgrade of existing infrastructure, which is required as a result of increased demand generated in the development contribution area;
- b) provide for the equitable sharing of the costs of infrastructure and administrative items between owners;
- c) ensure that cost contributions are reasonably required as a result of the subdivision and development of land in the development contribution area; and
- d) coordinate the timely provision of infrastructure.

3. Period of the Plan

25 years from 9 September 2014 to 8 September 2039.



4. Operation of the Development Contribution Plan

The Alkimos Eglinton DCP has been prepared in accordance with *State Planning Policy 3.6: Development Contributions for Infrastructure (SPP 3.6)*. It came into effect as of Tuesday, 9 September 2014, being the date that Amendment No. 122 to District Planning Scheme No. 2 (DPS 2) was published in the Government Gazette.

5. Application requirements

Where a subdivision, strata subdivision or development application or an extension of land use is lodged which relates to land to which this plan applies, Council shall take the provisions of the plan into account in making a recommendation on or determining that application.

6. Principles

Development contributions will be applied in accordance with the following principles:

1.1. Need and the nexus

The Northern Coastal Growth Corridor Community Facilities Plan (CFP) details the facilities required as a result of projected development within the DCA. As the DCA was largely void of existing residential development at the commencement of the DCP's operation, the nexus between required facilities and projected development has been clearly established.

1.2. Transparency

The method for calculating the development contribution amount and the manner in which it is applied has been the subject of extensive consultation with landowners and developers in the DCA. Further, as the mechanism for determining the development contribution has been incorporated into DPS 2 through an amendment to that Scheme, it has been subject to public assessment and scrutiny through the statutory public advertising process.

1.3. Equity

The DCP applies to all developable land within the DCA, with contributions to be levied based on a relative contribution to need. Contributions within the DCA are limited to district facilities within that area. Regional facilities, where the catchment extends across the district boundary or outside of the northern coastal growth corridor, are not included in the DCP. Their provision will be outside of any formal, scheme enforced cost sharing arrangement.

1.4. Certainty

The DCP clearly outlines the facilities for which contributions are to be collected and the timeframe for their delivery. Information pertaining to the review and indexation of costs also forms part of the DCP.



1.5. Efficiency

Development contributions are sought for up-front capital costs only and not for ongoing maintenance and/or operating costs of the facilities once, they are constructed. Ongoing maintenance and operational costs for the life of the facilities will be primarily met by the City of Wanneroo.

1.6. Consistency

Development contributions are proposed to be applied uniformly across the DCA, based on the methodology outlined in the DCP and this DCP report.

1.7. Right of consultation and arbitration

The DCP has been prepared in full consultation with landowners and developers in the DCA. All planning methodologies and cost estimates have been made available for review by stakeholders at all stages of their preparation. Further opportunity for review will be made available as part of the review process outlined in the DCP.

1.8. Accountable

The City is accountable for both the determination and expenditure of development contributions under the provisions of the Scheme.

7. Process for Determining Development Contributions

The Alkimos-Eglinton DCP utilises the *Per Hectare* model of calculating development contributions, which involves the levy of a contribution based on the total area of developable land subject to a subdivision application, rather than the number of lots or dwellings proposed to be created as a result of that subdivision.

This model subsidises higher density development at the expense of lower density and is considered appropriate for use in the DCA as there is limited existing development and an underlying objective in the district structure plan to achieve higher residential densities than what has previously been delivered in the North West Corridor.

The *Per Hectare* model utilises 'net contributing area' rather than 'gross contributing area' as the contributing area in recognition of the fact that 'net contributing area' best represents the area of land that will contribute to the need for community facilities.

Determination of Contributing Area

'Net contributing area' is calculated as follows:

- i. Gross land area, less the area of:
 - o existing development or land with valid subdivision approvals not conditional on the payment of development contributions;
 - o land reserved under the Metropolitan Region Scheme for Parks and Recreation;
 - o land reserved under the Metropolitan Region Scheme for Public Purpose;
 - o land designated under the Metropolitan Region Scheme as 'Primary Regional Roads', 'Other Regional Roads' or 'Railways'; and
 - o land designated under the Metropolitan Region Scheme as 'industrial'.
- ii. A deduction of the following non-developable land uses identified in Local Structure



Plans from the total area determined in point (i):

- Local Roads;
- Public Open Space;
- Primary Schools;
- Service Commercial;
- Business Enterprise; and
- Retail (including retail core of Regional, District and Neighbourhood Activity Centres)

iii. A deduction of the following percentage of the total area for land zoned Mixed Use:

- 75% for Mixed Use located in land designated as 'Regional & District Activity Centres' in the Local Structure Plan (25% of the area is included in the net contributing area)
- 30% for Mixed Use located in land designated as 'Coastal Village Activity Centres' in the Local Structure Plan (70% of the area is included in the net contributing area); and
- 10% for Mixed Use located in land designated as 'Urban' in the Local Structure Plan (90% of the area is included in the net contributing area).

Maps illustrating the extent of contributing area within the DCA are included at **Attachment 1**.

Determination of Cost Contribution

The methodology for determining a landowner's cost contribution is in accordance with the following formula:

- $CPH = TC / NCA$
- $CC = CPH \times GSA$

Where:

- CC = Landowner's Cost Contribution Amount (\$)
- CPH = Cost per hectare (\$/ha)
- TC = Total cost of delivering community facilities + Total administrative costs (\$)
- NCA = Net contributing area (ha)
- CC = Cost Contribution Amount (\$)
- GSA = Gross area of proposed subdivision (ha)

The Cost Apportionment Schedule, included at **Attachment 3**, outlines in detail the distribution of costs for the DCA.



7.1. *Supporting Information*

In accordance with Clause 5.5 of SPP 3.6, the following information is provided in support of the methodology used to determine development contributions.

Catchment Areas

The DCA is considered a district catchment and it is generally consistent with the boundary of the Alkimos-Eglinton District Structure Plan.

The district catchment translates to the provision of District level facilities, which are higher order facilities that serve multiple neighbourhoods and local catchments, but are not likely to have the wider draw from other district areas. Accordingly, the DCP only seeks to collect contributions for district level community facilities.

Facilities with local and regional catchments are not proposed to be funded through this DCP.

Cost of Infrastructure Items

It has not been possible to determine the exact scope of facilities required, as their final location and nature has not yet been determined. This detail will be identified as more detailed planning is undertaken within the development area.

Consequently, the approach to facility provision has focussed on delivering broad multipurpose facilities that can adapt to changing future uses and avoid costly duplication of purpose built facilities. Inherent in this approach is the use of co-location and integration, the creation of community hubs and the acknowledgement of the role that community facilities play in anchoring development within an activity centre or community focal point.

This approach has required the City to develop standard models for each of the facilities identified in the DCP that represent the City's requirements for community use. These models have been developed using existing facility examples with various elements modified to represent best practice or to resolve management issues inherent in those facilities used as a basis for model development. These models were used by a Quantity Surveyor as a basis for determining the cost estimates incorporated into this DCP Report.

The final cost estimate for each facility is inclusive of a construction cost estimate, external works and services, plus allowances for planning, design and construction contingencies. Land costs, where applicable, have been the subject of a separate valuation process.

The cost estimates will be reviewed and refined as more detailed planning is undertaken on the location, level of co-location and integration, and ultimate design of individual facilities.

A scheduled review of the cost estimates will occur annually. Cost estimates will be adjusted to reflect changes in funding, revenue sources and advances in detailed planning and subsequently indexed based on the Building Cost Index or other appropriate index as approved by the qualified person undertaking the certification of costs referred to in Clause 11.3 of Schedule 14 of DPS 2.

Community Infrastructure Plan

The City prepared the CFP, which details the need for community facilities resulting from projected population growth. This plan has been approved by Council and has been subject to public comment and consultation with key stakeholders. The CFP was revised by Council in 2020 and informed the 5-year fundamental Review of the DCP at that time.



Capital Infrastructure Plan

The DCP has been designed to relate directly to the *City of Wanneroo Long Term Financial Plan* such that the facilities identified in the DCP are reflected in the Financial Management Plan. Furthermore, the review period proposed for the DCP will coincide with the annual review of the Financial Plan to ensure that new facilities required to be delivered under the DCP are identified in the Financial Management Plan and the City's Capital Works Program.

This will also provide a mechanism for alternate funding sources to be considered and incorporated into the funding model for each facility where possible.

An overview of the capital expenditure resulting from the operation of the DCP that will need to be reflected in the City's Long Term Financial Management Plan is included at **Attachment 2**, noting that these figures will be subject to ongoing review.

Methodology for Determining Proportion of Cost to be Attributed to Future Growth vs. Existing Areas

The methodology for calculating cost contributions set out in the Alkimos-Eglinton DCP contained in Schedule 18 of DPS 2 requires that the cost contributions be calculated on a proportionate basis relative to the need generated by new dwelling growth. Accordingly, the total cost on which the cost contribution is based has excluded the proportion of costs associated with the following:

- *demand for a facility that is generated by the current population;*
- *demand created by external usage – the proportion of use drawn from outside of the main catchment area; and*
- *future usage – the proportion of usage that will be generated by future development outside of the development contribution plan timeframe.*

The DCA was void of existing residential development or population at the commencement of DCP preparation. Lots that have been developed within the DCA since this time have made an interim contribution under *Local Planning Policy 3.3: Northern Coastal Growth Corridor Development Contributions*.

No additional need for the facilities is considered to be generated from population outside of Alkimos and Eglinton and there are no regional level facilities included in the DCP for which the catchment would extend beyond the DCP area.

Accordingly, the DCP requires 100% of the cost of delivering the necessary facilities be met by future growth. Further rationale behind this approach is as follows:

- None of the facilities identified in the Northern Coastal Growth Corridor Community Facilities Plan would be delivered if the new residential growth did not occur. It can therefore be clearly stated that the need for new facilities arises directly as a result of current and projected residential growth.
- The catchment of each of the district facilities proposed in the Alkimos-Eglinton DCP is confined to the district in which it is located.

- The need for the facilities has been determined following analysis of the projected population within the DCA only. Any additional need resulting from residential areas outside the DCA is considered to be inconsequential.
- None of the facilities proposed to be delivered through DCP are considered necessary to support community activity in existing developed areas. Current demand in these areas is already met through the existing provision of district facilities within the coastal ward of the City of Wanneroo and regional level facilities in the greater City of Wanneroo and the City of Joondalup.

The 100% funding liability may be offset by external grants or other funding sources in order to reduce the contribution amount required under the DCP, however other contributions have not been included in the funding model as part of the DCP as their successful application cannot be guaranteed or assumed until more detail is known of the nature, scale and location of the facilities proposed.

It is expected that the inclusion of grant funding would form part of an ongoing review of the DCP. In this regard, Council has established a Working Group for the DCA comprising of landowners, City Administration and Council representatives and any other persons considered appropriate by Council to make recommendations to Council in respect to the timing and arrangements of DCP works. A key role of this group is to identify and pursue additional funding sources.

8. Items Included in the Plan

The DCP applies only to district level facilities needed within the DCA as determined by the *Northern Coastal Growth Corridor Community Facilities Plan*; or a proportion of a Regional Facility designed to cater for District Level Infrastructure, where the infrastructure is co-located.

8.1. Infrastructure Elements

Alkimos Eglinton Development Contribution Area – DCA (1)

| |
|---|
| Alkimos South Coastal Village |
| Surf Life Saving Club |
| Alkimos Regional Parks and Recreation Reserve |
| Public Open Space (Active) |
| Multipurpose Hard Courts |
| Alkimos Secondary Centre |
| Community Centre |
| Library |
| Indoor Recreation Centre (Co-located with the Alkimos Aquatic Centre) |
| Eglinton District Centre |
| Indoor Recreation Centre |
| Community Centre |
| Library |
| Public Open Space (Active) |
| Multipurpose Hard Courts |

Full details of the facility cost estimates, can be seen at **Attachment 3**.



8.2. Administrative Elements

Under Development Contribution Plan No.2, "Administrative Items" include:

- i. preparation, administration and review of the Development Contribution Plan;
- ii. preparation and review of the Development Contribution Plan and Costs Apportionment Schedule;
- iii. any arbitration and valuation with respect to this Plan; and
- iv. advice and representation with respect to this Plan including legal, accounting, planning, engineering and other professional advice and representation.

Both incurred and recurring administrative costs shall be shared equally between the Alkimos Eglinton and Yanchep Two Rocks DCPs. Full details of Administration costs can be seen in the Cost Apportionment Table (**Attachment 3**), which reflects the actual administration costs incurred and estimated remaining costs for the operation period of the DCP.

9. Review

Various elements of the DCP are subject to ongoing review, as a result of both the general operation of the DCPs and the requirements of SPP 3.6. It is proposed that the DCP and associated CFP be reviewed (at a minimum) in accordance with the following schedule:

- Annually
 - DCP Cost Estimates;
 - DCP Cost Indexation;
 - Contributing Land Area;
 - Cost per Hectare; and
- 5-yearly (next due in 2025)
 - CFP Assumptions and Recommendations
 - Full DCP Review.

Cost Estimates & Indexation

The estimated infrastructure costs shown in **Attachments 2 and 3** of this report will be reviewed at least annually to reflect changes in funding and revenue sources and indexed based on the Building Cost Index or other appropriate index as approved by the qualified person undertaking the certification of costs referred to in Clause 11.3 of Schedule 14 of DPS 2 and made available to affected landowners as part of each annual review.

Contributing Land Area

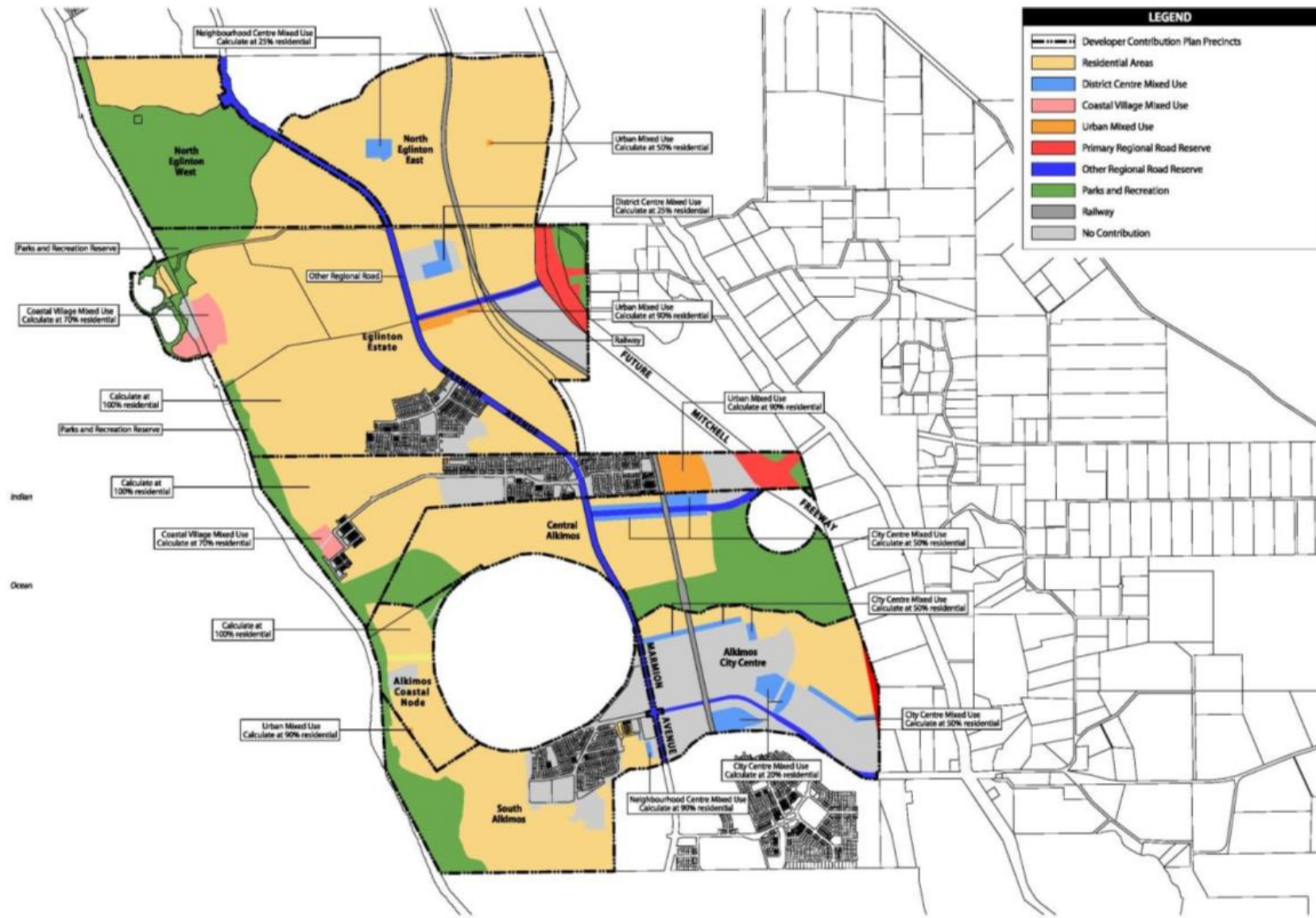
The 'contributing land area' is determined by deducting various land uses from the overall developable area, as outlined in Section 7 of this report. The area of most of these land uses is fixed by the Metropolitan Regional Scheme (however this may change from time to time as a result of gazetted amendments) with the exception of the area of existing development which will change as land is progressively developed. The contributing land area will therefore need to be regularly reviewed to reflect the current level of development and any gazetted changes made to the Metropolitan Region Scheme.

Contribution Amount

The cost per hectare on which each landowner's contribution amount is based will be reviewed annually (or as required) as a result of the above changes to the costs and contribution area and defined in the Cost Apportionment Schedule.

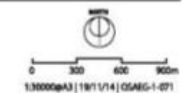
ATTACHMENT 1 – DETERMINATION OF CONTRIBUTING AREA





DEVELOPER CONTRIBUTION PLAN

Alkimos Eglinton



| Infrastructure Item | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 | 2034/35 | 2035/36 | 2036/37 | 2037/38 | 2038/39 | Annual Review Cost Estimate |
|--|--------------------------------|---------|---------|--------------------------------|--------------------------------|---------|--------------------------------|---------|---------|---------|--------------------------------|--------------------------------|--------------------------------|---------|---------|---------|---------|-----------------------------|
| ALKIMOS | | | | | | | | | | | | | | | | | | |
| Alkimos Surf Life Saving Club | | | | | Commencement -----> Completion | | | | | | | | | | | | | \$ 9,068,044 |
| Alkimos District Community Centre | | | | | Commencement -----> Completion | | | | | | | | | | | | | \$ 10,880,416 |
| Alkimos Regional Community Centre (Library) | | | | | | | Commencement -----> Completion | | | | | | | | | | | \$ 13,875,283 |
| Alkimos District Open Space (Open Space) | | | | | Commencement -----> Completion | | | | | | | | | | | | | \$ 12,404,510 |
| Alkimos District Open Space (Multipurpose Hardcourts) | | | | | Commencement -----> Completion | | | | | | | | | | | | | \$ 5,243,950 |
| Alkimos Aquatic and Recreation Centre (Indoor Recreation Centre) | Commencement -----> Completion | | | | | | | | | | | | | | | | | \$ 16,422,383 |
| EGLINTON | | | | | | | | | | | | | | | | | | |
| Eglinton District Open Space | | | | | | | | | | | Commencement -----> Completion | | | | | | | \$ 12,404,510 |
| Eglinton Hard Courts (Tennis) | | | | | | | | | | | | Commencement -----> Completion | | | | | | \$ 5,243,950 |
| North Eglinton Indoor Recreation Centre | | | | Commencement -----> Completion | | | | | | | | | | | | | | \$ 21,227,327 |
| Eglinton District Community Centre (Community) | | | | | | | | | | | | | Commencement -----> Completion | | | | | \$ 10,880,416 |
| Eglinton District Community Centre (Library) | | | | | | | | | | | | | Commencement -----> Completion | | | | | \$ 13,875,283 |
| TOTAL | | | | | | | | | | | | | | | | | | \$ 131,526,072 |

ATTACHMENT 3 - COST APPORTIONMENT SCHEDULE

| ALKIMOS EGLINTON DCP - FACILITY COST APPORTIONMENT (2025) | | | | | | |
|---|-----------------------|--------------------------|---------------------------------|-------------------------------|----------------------|----------|
| Infrastructure Item | Annual Review 2024 | Inc/Exp LTD to June 2025 | Annual Review Updated Cost 2025 | Updated Developable Area (ha) | Cost per Hectare | % Change |
| ALKIMOS | | | | | | |
| Alkimos Surf Life Saving Club | \$ 8,396,337 | | \$ 9,068,044 | 424.11 | \$ 21,381.43 | 8.00% |
| Alkimos District Community Centre | \$ 10,094,830 | | \$ 10,880,416 | 424.11 | \$ 25,654.80 | 7.78% |
| Alkimos Regional Community Centre (Library) | \$ 12,867,855 | | \$ 13,875,283 | 424.11 | \$ 32,716.36 | 7.83% |
| Public Open Space (Active), Alkimos Parks and Recreation Reserve | \$ 11,485,657 | | \$ 12,404,510 | 424.11 | \$ 29,248.44 | 8.00% |
| Alkimos District Open Space - Multipurpose Hard Courts | \$ 4,855,509 | | \$ 5,243,950 | 424.11 | \$ 12,364.65 | 8.00% |
| Indoor Recreation Centre, Alkimos Secondary Centre | \$ 15,280,535 | \$ 5,401,028 | \$ 16,422,383 | 424.11 | \$ 38,722.13 | 7.47% |
| EGLINTON | | | | | | |
| Eglinton District Open Space (Active) | \$ 11,485,657 | | \$ 12,404,510 | 424.11 | \$ 29,248.44 | 8.00% |
| Multipurpose Hard Courts (Tennis Courts) | \$ 4,855,509 | | \$ 5,243,950 | 424.11 | \$ 12,364.65 | 8.00% |
| North Eglinton Indoor Recreation Centre | \$ 19,701,229 | | \$ 21,227,327 | 424.11 | \$ 50,051.65 | 7.75% |
| District Community Centre (Community) | \$ 10,094,830 | | \$ 10,880,416 | 424.11 | \$ 25,654.80 | 7.78% |
| District Community Centre (Library) | \$ 12,867,855 | | \$ 13,875,283 | 424.11 | \$ 32,716.36 | 7.83% |
| Estimated Facility Cost | \$ 121,985,803 | \$ 5,401,028 | \$ 131,526,072 | | | |
| Interest | -\$ 4,065,504 | -\$ 5,825,022 | -\$ 5,825,022 | 424.11 | -\$ 13,734.75 | |
| Collected contributions | -\$ 28,422,149 | -\$ 37,630,326 | -\$ 37,630,326 | 424.11 | -\$ 88,728.09 | |
| Funding Accounted (Deducted from Cost) | -\$ 32,487,653 | -\$ 43,455,349 | -\$ 43,455,349 | | \$ 207,660.88 | |
| Confirmed Administration Costs (Administer the DCP) | \$ 611,950 | \$ 651,143 | \$ 651,143 | 424.11 | \$ 1,535.32 | |
| Estimated Remaining Administration Costs (Administer the DCP) (\$40,000 p.a. to 2039) | \$ 1,368,051 | | \$ 560,000 | 424.11 | \$ 1,320.42 | |
| Sub Total Administrative Costs | \$ 1,980,001 | \$ 651,143 | \$ 1,211,143 | | \$ 2,855.74 | |
| TOTAL | \$ 91,478,151 | -\$ 37,403,178 | \$ 89,281,866 | | \$ 210,516.62 | |

LANDOWNER COST APPORTIONMENT - 2025 Annual Review

| DEVELOPMENT / LANDOWNER | REVISED SITE AREA (HA) | REVISED DEVELOPABLE | LANDOWNER CONTRIBUTION | TOTAL COST | LANDOWNER COST | COST CONTRIBUTION |
|--|------------------------|---------------------|------------------------|---------------|-------------------------|-------------------|
| Alkimos Beach | 224.42 | 65.39 | 10.52 | \$ 89,281,866 | \$ 9,391,363.62 | \$ 143,620.79 |
| Alkimos City Centre | 212.62 | 34.47 | 5.54 | \$ 89,281,866 | \$ 4,950,608.72 | \$ 143,620.79 |
| Central Alkimos | 261.42 | 60.23 | 9.69 | \$ 89,281,866 | \$ 8,650,280.33 | \$ 143,620.79 |
| Alkimos Coastal Node | 91.91 | 22.49 | 3.62 | \$ 89,281,866 | \$ 3,230,031.62 | \$ 143,620.79 |
| Shorehaven | 241.23 | 49.93 | 8.03 | \$ 89,281,866 | \$ 7,170,966.17 | \$ 143,620.79 |
| Spier's | 67.15 | 17.1 | 2.75 | \$ 89,281,866 | \$ 2,455,915.55 | \$ 143,620.79 |
| Eglinton Estates LSP 82 | 633.56 | 204.17 | 32.84 | \$ 89,281,866 | \$ 29,323,057.20 | \$ 143,620.79 |
| Eglinton Estates North East | 241.48 | 107.35 | 17.27 | \$ 89,281,866 | \$ 15,417,692.07 | \$ 143,620.79 |
| Eglinton Estates North West | 102.25 | 60.52 | 9.74 | \$ 89,281,866 | \$ 8,691,930.36 | \$ 143,620.79 |
| TOTAL | 2076.04 | 621.65 | 100.00 | | \$ 89,281,865.65 | |
| Total developed from last updated NDA until August 2018 | | -16.46 | | | | |
| | | 605.19 | | | | |
| Total Developed from Last updated NDA until September 2019 | | -10.11 | | | | |
| | | 595.08 | | | | |
| Total Developed from Last updated NDA until June 2020 | | -7.40 | | | | |
| | | 587.68 | | | | |
| Total Developed from Last updated NDA until June 2021 | | -24.29 | | | | |
| | | 563.39 | | | | |
| Total Developed from Last updated NDA until June 2022 | | -21.94 | | | | |
| | | 541.45 | | | | |
| Total Developed from Last updated NDA until June 2023 | | -23.57 | | | | |
| | | 517.89 | | | | |
| Total Developed from Last updated NDA until June 2024 | | -42.37 | | | | |
| | | 475.52 | | | | |
| Total Developed from Last updated NDA until June 2025 | | -51.41 | | | | |
| Total Remaining Developable Area | | 424.11 | | | | hectares |

4.3 Consent to Advertise - Yanchep Two Rocks Development Contribution Plan - Annual Review of Costs (2025-2026)

File Ref: 31034 – 25/253283
 Responsible Officer: Director Planning & Sustainability
 Attachments: 2

Changes to Report and Additional Information Arising from Agenda Briefing

Any changes or additional information following Agenda Briefing will be shown here.

Issue

To consider the revised cost estimates as part of the 2025-2026 Annual Review for the Yanchep Two Rocks Development Contribution Plan (**DCP**) for Council's consent to advertise.

Background

The Development Contribution Area (**DCA**) is shown on the DPS No.2 Map as Special Control Area – DCA2 (refer **Attachment 1**).

The Yanchep-Two Rocks DCP includes the following infrastructure to be funded and completed:

- Yanchep Surf Life Saving Club;
- Yanchep District Open Space (Splendid Park); and
- Capricorn Coastal Node Facilities.

On 10 December 2024 (Report PS01-12/24), Council approved the Annual Review of Costs for the 2024-2025 Financial Year period and adopted the following:

- a) *"Total infrastructure costs being \$29,047,191 (net infrastructure cost is \$26,781,858 excluding grants contribution);*
- b) *A cost per dwelling rate of \$5,219.37;*
- c) *A total municipal portion of the net infrastructure costs being 33.75% or \$8,924,297;"*

In accordance with DPS2, the DCP has an operation period of 16 years and during this time period the City of Wanneroo (**City**) is required to review the various elements of the DCP at one and five year intervals as per the following:

Annually:

- DCP cost estimates; DCP cost indexation; dwelling estimates and cost per dwelling.

Five Yearly:

- Community Facility Plan (**CFP**) assumptions and recommendations; and full DCP review.

Detail

The Annual Review includes all costs to 30 June 2025 (audited expenditure) and the estimated remaining DCP costs, which only applies to the construction of Phase 2 of Capricorn Coastal

Node Facility and the repayment of loans that were necessary to fund the early delivery of the District Open Space and Surf Lifesaving Club.

The Yanchep-Two Rocks DCP Report for 2025-2026 (refer **Attachment 2**) has been updated with the revised cost estimates and the associated Capital Expenditure Plan (**CEP**).

The revised estimated costs for the Capricorn Coastal Node Facility are depicted in the below table and **Attachment 2**, which includes the finalised expenditure for the other infrastructure items.

| Facility | Status | 2024/2025 Annual Review | 2025/2026 Annual Review | Difference |
|---|---------------------|-------------------------|-------------------------|-------------------------|
| Surf Life Saving Club, Yanchep Lagoon | Complete | \$7,938,238 | \$7,938,238 | \$0 |
| Public Open Space – Splendid Park | Complete | \$17,499,313 | \$17,499,313 | \$0 |
| Coastal Node Facilities, Capricorn Coastal Node | Phase 1 (completed) | \$2,533,175.99 | \$2,533,175.99 | \$0 |
| | Phase 2 (pending) | \$1,076,464.01 | \$1,081,498.76 | \$5,035 |
| TOTAL | | \$29,047,191 | \$29,052,226 | \$5,035 increase |

Capricorn Coastal Node Facilities

The construction of the Coastal Node Facility is separated over 2 phases with Phase 1 completed in 2024/2025 which amounted to \$2,533,175.99. Phase 2 is due for completion in 2025/2026 and estimated to be \$1,081,498.76. The total amount over the two phases being \$3,614,674.75.

Both phases are pre-funded by Capricorn Village Joint Venture (**CVJV**). Upon completion of the phase 2 works and verification of the expenditure by Administration, CVJV will be reimbursed from the DCP and municipal accounts.

Administration Costs

In accordance with DPS2, the following are proposed to be charged to the DCP:

- Costs to prepare and administer the plan during the period of operation;
- Costs to prepare and review estimates;
- Costs to prepare the cost apportionment schedule;
- Valuation costs; and
- Costs to service loans established by Council to fund early provision of facilities.

In all previous annual reviews, Council has applied an estimate of \$70,500 per annum for Administration costs. In the 2024-2025 period, actual Administration expenditure was \$33,437 (\$37,063 less than the original budget). This decrease in Administration costs is due to most Cell Works being delivered, thereby negating the need to engage external consultants to revise costings and a corresponding reduction in other related costs (e.g. staff salaries).

On this basis, Administration is recommending that the original Administration cost estimate of \$70,500 be reduced to \$40,000 per annum, which will reflect as a saving to the DCP. The Administration costs are applied to the estimated remaining operational period of the DCP (1 July 2025 to 8 September 2030), which equates to a remaining estimated cost of \$207,671.23 (approximately 5.2 years), utilising a future estimate of Administration cost of \$40,000 per annum.

It should be noted that Administration costs are estimates only and the City will only charge the DCP for actual administration expenditure, which is reflected in the City's Annual Financial Statements.

Forecast ID

Forecast ID is a modelling system that predicts the amount of lots to be created over the remaining operational period of the DCP. A recent review has recommended a significant increase in total predicted dwelling creation from 9,154 to 14,181 dwellings over the operational period.

In the 2024/2025 period, Forecast ID predicted 530 lots to be created in this financial year, however, 1,071 lots were created. Forecast ID predicts that the amount of lots to be created could increase to 1500 lots per year from 2026 onwards. This significant increase would translate into a reduction in the contribution rate, as a greater number of lots would be anticipated over the remaining DCP operating period (2030).

Notwithstanding the higher lot yield projected by Forecast ID, Administration recommends that the current rate of \$5,219.37 per lot be retained as this represents a fair and equitable position for past and future developers and allow for the loans to be paid off sooner, thereby reducing interest and creating savings to the DCP landowners.

Retaining the rate will also future proof the DCP against any future down-turn in the property market and pursue the closure of this DCP.

Loans to fund Infrastructure

On behalf of the DCP, the City has progressively borrowed funds to the amount of approximately \$13.5 million. These loans were required to fund the completion of the Yanchep Surf Lifesaving Club and the acquisition and development of Splendid Park (District Open Space). Borrowing was necessary due to the need for the facilities and delivery commitments between the DCP landowners and the City to provide the infrastructure at the earliest possible stage.

The interest costs have decreased from the previous annual review (2024-2025) from \$5,280,971 to \$3,930,762.76, which reflects the total remaining loan servicing cost for the life of the DCP. The decrease of the future interest cost is primarily due to interest payments made over the preceding year and minor fluctuations in the variable interest rate that applies to the borrowing.

The current DCP loan amount is \$13,556,300 and by keeping the current rate of \$5,219.37 per lot (assuming the Forecast ID is achieved), the loans could be paid off by 2028, which is 2 years earlier than the end of the operation period.

However, if the higher Forecast ID is applied and the contribution rate reduced to \$2,057.41, then additional interest will accrue on the loans for a longer period, resulting in higher costs being applied to the DCP. Further, any reduction of the per lot rate will increase the risk to the City and the DCP that if the amount of actual lot creation falls short, the DCP rate may need to be significantly increased in the outer years; or loans not repaid within the operating period of the DCP.

Administration recommends retaining the per lot rate of \$5,219.37 which will provide greater consistency for the landowners and enable Administration to prioritise the repayment of the DCP loans.

Cost Apportionment and Contribution Rates

The City's contribution towards the total cost of facilities is based on the number of dwellings that existed prior to the creation of the DCP (3,089 dwellings) and expressed as a proportion of the total estimated dwellings over the operational period (2014-2030) of the DCP.

The recently revised estimates by Forecast ID significantly increased the anticipated dwelling yields in the DCP from 9,154 to 14,181 dwellings (**Attachment 2**). If applied in the annual review, this would translate to the City's portion of the cost decreasing from 33.75% to 21.78% (\$8,924,297 to \$5,834,962) and the DCP contribution rate for remaining subdividers decreasing from \$5,219.37 to \$2,057.41 per dwelling (a decrease of \$3,161.96 per dwelling or a 60.58% decrease). This is simply a consequence of more lots being introduced into the remaining operating period of the DCP for the remaining years.

Whilst there are obvious financial benefits to the City and future landowners in utilising the revised Forecast ID figures, the increased dwelling yields (and therefore income) in the later years cannot be guaranteed. Applying these yields to the annual review represents a risk to both the City and the DCP landowners that the DCP may not generate adequate contributions within a particular year to repay the current loan facility, fund the interest payments or make payment on the remaining infrastructure costs (phase 2 of the Capricorn Coastal Node Facilities).

Retention in the rates will provide consistency for the landowners, the City and ensure the timely conclusion of the DCP, whilst ensuring responsible financial management and minimising risk to the City and landowners in the DCP.

Consultation

In accordance with DPS2, the City's review of estimated costs shall recommend that the estimated costs are to be maintained, reduced, or increased. Where the review of estimated costs recommends those costs be increased, then the City shall in writing invite comment for a period of not less than 28 days, prior to making any decision to increase the estimated costs. As the overall estimated costs have increased, advertising will be required.

Comment

Most infrastructure works defined in the DCP have been completed, including the Yanchep Surf Life Saving Club and Splendid Park. Phase 2 of the Capricorn Coastal Node is the only outstanding infrastructure item to be funded, which is scheduled to occur in 2025/2026.

A recent revision to the Forecast ID lots yields in the Yanchep-Two Rocks area predicts significantly higher lot yields occurring from 2026 onwards, with yields increasing from the original estimates of approximately 500 lots per year to 1500 lots per year. The consequence of such a significant increase in lot yield over the operational period of the DCP (2030) is that if the methodology in DPS No.2 is strictly applied to the calculation of the contribution rate, it would reduce it from \$5,219.37 to \$2,057.41. If this occurs, then interest will continue to accrue on the variable interest loans, as it will be paid off slower and higher costs will be incurred by the DCP.

Additionally, the inclusion of this additional yield into this DCP operation period would reduce the lot yield catchment for a future DCP for Yanchep-Two Rocks, potentially resulting in a higher per lot cost for the future DCP and delaying additional community infrastructure for the Yanchep-Two Rocks area.

With the review of the Yanchep Two Rocks CFP underway and the finalisation of this DCP quickly approaching, Administration will start to consider the preparation of a new DCP in this area and will engage with Elected members as part of the process.

Administration is recommending retaining the rate at \$5,219.37 per dwelling which is the same approach that was adopted by Council in the 2024/2025 annual review.

Due to most works being delivered, there is no longer a need to hire external consultants to revise costings annually. As this is no longer an expense, this saves on Administration costs. This is evident with only \$33,437 spent in 2024/2025 in lieu of a budget of \$70,500 for the year. Administration is recommending that Administration costs be reduced to \$40,000 per annum until the closure of the DCP.

Statutory Compliance

The City must annually review the cost estimates of the DCP, including consultation requirements, as outlined in DPS2. Landowners may object to the amount of a cost contribution and request a review by an independent expert. If this does not result in the cost contribution being acceptable to the landowners, then landowners can request that the cost contribution be determined through a process of arbitration. A similar right exists for the process of determining the value of any land acquired by the DCP.

Strategic Implications

The proposal aligns with the following objective within the Strategic Community Plan 2021 – 2031:

- 5 ~ A well planned, safe and resilient City that is easy to travel around and provides a connection between people and places*
- 5.1 - Develop to meet current need and future growth*

Risk Appetite Statement

In pursuit of strategic objective goal 5, we will accept a Medium level of risk, extended to High in the areas of Community / Reputation & Financial / Commercial impacts. Shifting transport modes and usage in the City may require short term pain for longer term gain as the City supports the development, maintenance and connection of alternatives to car use (e.g. cycle ways) and the supporting infrastructure.

Risk Management Considerations

| Risk Title | Risk Rating |
|---|------------------------|
| ST-G09 Long Term Financial Plan | Low |
| Accountability | Action Planning Option |
| Director Corporate Strategy & Performance | Manage |

| Risk Title | Risk Rating |
|----------------------------------|------------------------|
| ST-S23 Stakeholder Relationships | Medium |
| Accountability | Action Planning Option |
| Chief Executive Officer | Manage |

The above risks relating to the issue contained within this report have been identified and considered within the City's Strategic/Corporate risk register. Action plans have been developed to mitigate this risk to support existing management systems.

Policy Implications

Nil

Financial Implications

The apportionment of cost is revised annually to reflect the cost sharing methodology between the City and the DCP. In this regard, the cost apportionment relates to the total lot yield estimate, which has increased from 9154 lots to 14,181 lots and results in a decrease in the City's proportion of the facility costs from \$8,924,297 to \$5,834,962 and a corresponding increase in the DCP apportionment from \$17,521,971 to \$20,951,931.

- Existing community / City contribution - 21.78% of total DCP Cost (3,089 lots)
- New growth / development contribution - 78.22% of total DCP Cost (11,092 lots)

Noting the above findings in the annual review, Administration has recommended a responsible financial management position be applied to the DCP by retaining the City's current cost apportionment from 33.75% (\$8,924,297) and DCP contribution rate of \$5,219.37.

Voting Requirements

Simple Majority

Recommendation

That Council:-

1. **ENDORSES** the revised Yanchep-Two Rocks Development Contribution Plan cost estimates in accordance with Schedule 12 of District Planning Scheme No. 2 as outlined in Attachment 2 to increase in the total infrastructure costs from \$29,047,191 to \$29,052,226 (net infrastructure cost is \$26,786,893 excluding grants contribution);
2. **ENDORSES** the Yanchep-Two Rocks Development Contribution Plan Report as depicted in Attachment 2 subject to the following;
 - a) Retain the cost per dwelling rate of \$5,219.37; and
 - b) Retain the municipal apportionment of 33.75% and apply this to the revised cost estimate of \$26,786,893 (excluding grants).
3. Pursuant to Clause 11.6 of Schedule 12 of District Planning Scheme No. 2 **NOTIFIES** affected landowners of the recommendations of the Annual Review and **INVITES** comment in writing from those landowners for a period of 28 days.

Attachments:

- | | | |
|----|---|-----------|
| 1. | Attachment 1 - Yanchep -Two Rocks DCA | 21/317855 |
| 2. | Attachment 2 - Yanchep Two Rocks Development Contribution Plan Report 2025-2026 | 25/291061 |

AMENDMENT 122 TO DISTRICT PLANNING SCHEME No.2 - YANCHEP TWO ROCKS



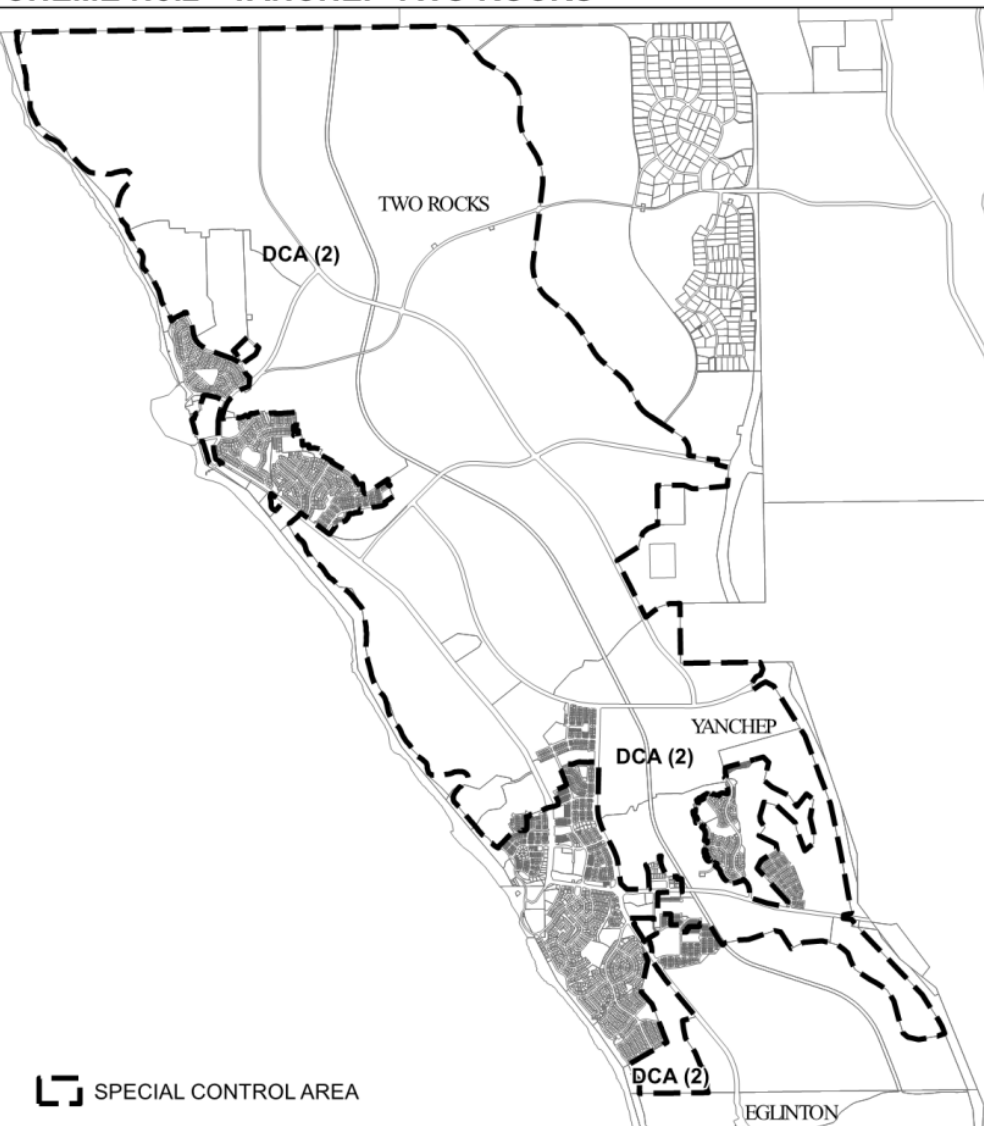
LEGEND

METROPOLITAN REGION SCHEME RESERVES

- | | |
|--------------------|------------------------|
| PARKS & RECREATION | PRIMARY REGIONAL ROADS |
| RAILWAYS | OTHER REGIONAL ROADS |
| STATE FORESTS | PUBLIC PURPOSE |
| WATER CATCHMENT | DENOTED AS FOLLOWS: |
| CIVIC AND CULTURAL | HIGH SCHOOL |
| WATERWAYS | WATER AUTHORITY OF WA |

LOCAL SCHEME RESERVES

- | |
|---------------------|
| PARKS & RECREATION |
| PUBLIC USE |
| DENOTED AS FOLLOWS: |
| HIGH SCHOOL |



SPECIAL CONTROL AREA

ZONES

- | | |
|----------------------------|------------------------|
| RESIDENTIAL | URBAN DEVELOPMENT |
| BUSINESS | INDUSTRIAL DEVELOPMENT |
| COMMERCIAL | GENERAL RURAL |
| SERVICE INDUSTRIAL | RURAL COMMUNITY |
| PRIVATE CLUBS & RECREATION | MARINA |
| CENTRE | |



Yanchep Two Rocks Development Contribution Plan

Report & Cost Apportionment Schedule

Revised August 2025



TABLE OF CONTENTS

1.

Development Contribution Area (DCA)

3

2.

Purpose

3

3.

Period of the Plan

3

4.

Operation of the Development Contribution Plan

3

5.

Application requirements

4

6.

Principles

4

7.

Process for Determining Development Contributions

5

7.1.

Supporting Information

6

8.

Items Included in the Plan

8

9.

Review

8

ATTACHMENT 1 –DWELLING PROJECTIONS

10

ATTACHMENT 2 - CAPITAL EXPENDITURE PLAN

11

ATTACHMENT 3 - COST APPORTIONMENT SCHEDULE

12



YANCHEP-TWO ROCKS DEVELOPMENT CONTRIBUTION PLAN REPORT

This Development Contribution Plan (DCP) Report has been prepared in accordance with State Planning Policy 3.6 - Development Contributions for Infrastructure (SPP 3.6 – Revised April 2021). It sets out in detail the calculation of the Cost Contribution for each owner in the Development Contribution Area based on the methodology provided in the DCP within Schedule 13 of District Planning Scheme No. 2 and provides all relevant information in support of the DCP.

1. Development Contribution Area (DCA)

The DCA encompasses the localities of Yanchep and Two Rocks, which form part of the Northern Coastal Growth Corridor (NCGC) of the City of Wanneroo. This area has been subject to a district structure planning process which identified the need for contribution arrangements to be put in place to share the costs of significant community facilities.

The DCA is broadly consistent with the boundaries of the Yanchep-Two Rocks District Structure Plan but only consists of land within the Yanchep-Two Rocks district area capable of being developed to accommodate residential dwellings that will contribute towards the need for future community facilities.

The Yanchep-Two Rocks DCA is shown on the Scheme Map as DCA 2.

2. Purpose

The purpose of this DCP Report is to:

- a) enable the application of development contributions for the development of new, and the upgrade of existing infrastructure, which is required because of increased demand generated in the development contribution area;
- b) provide for the equitable sharing of the costs of infrastructure and administrative items between owners;
- c) ensure that cost contributions are reasonably required because of the subdivision and development of land in the development contribution area; and
- d) coordinate the timely provision of infrastructure.

3. Period of the Plan

16 years from 9 September 2014 to 8 September 2030 (Amendment 166).

4. Operation of the Development Contribution Plan

The Yanchep-Two Rocks DCP has been prepared in accordance with State Planning Policy 3.6: Development Contributions for Infrastructure (SPP 3.6). It came into effect as of Tuesday, 9 September 2014, being the date that Amendment No. 122 to District Planning Scheme No. 2 (DPS 2) was published in the Government Gazette.



5. Application requirements

Where a subdivision, strata subdivision or development application or an extension of land use is lodged which relates to land to which this plan applies, Council shall take the provisions of the plan into account in making a recommendation on or determining that application.

6. Principles

Development contributions have been applied in accordance with the following principles:

1.1. Need and the nexus

The Northern Coastal Growth Corridor Community Facilities Plan (CFP) details the facilities required because of projected development within the DCA. As the DCA was largely void of existing residential development at the commencement of the DCP operation, the nexus between required facilities and projected development has been clearly established.

1.2. Transparency

The method for calculating the development contribution amount and the way it is applied has been the subject of extensive consultation with landowners and developers in the DCA. Further, as the mechanism for determining the development contribution has been incorporated into DPS 2 through an amendment to that Scheme, it has been subject to public assessment and scrutiny through the statutory public advertising process.

1.3. Equity

The DCP applies to all developable land within the DCA, with contributions to be levied based on a relative contribution to need. Contributions within the DCA are limited to district facilities within that area. Regional facilities, where the catchment extends across the district boundary or outside of the northern coastal growth corridor, are not included in the DCP. Their provision will be outside of any formal, scheme enforced cost sharing arrangement.

1.4. Certainty

The DCP clearly outlines the facilities for which contributions are to be collected and the timeframe for their delivery. Information pertaining to the review and indexation of costs also forms part of the DCP.

1.5. Efficiency

Development contributions are sought for up-front capital costs only and not for ongoing maintenance and/or operating costs of the facilities once they are constructed. Ongoing maintenance and operational costs for the life of the facilities will be met by the City of Wanneroo.

1.6. Consistency

Development contributions are proposed to be applied uniformly across the DCA, based on the methodology outlined in the DCP and this DCP Report.

1.7. Right of consultation and arbitration



Yanchep-Two Rocks Development Contribution Plan Report

The DCP has been prepared in full consultation with landowners and developers in the DCA. All planning methodologies and cost estimates have been made available for review by stakeholders at all stages of their preparation. Further opportunity for review will be made available as part of the review process outlined in the DCP.

1.8. Accountable

The City is accountable for both the determination and expenditure of development contributions under the provisions of the Scheme.

7. Process for Determining Development Contributions

The DCP utilises the *Per Dwelling* model of calculating development contributions, which involves the levy of a contribution based on the total number of new dwellings proposed to be created within then operating period.

This method has been determined as being the most appropriate method of calculating cost contributions for the following reasons:

- It will maximise the nexus between contributing land/lots/dwellings and the facilities being delivered;
- It is consistent with the approach outlined in SPP 3.6;
- It will eliminate the need to set assumptions on which land deductions will be used to determine developable area as required by a *per hectare* methodology. In doing so, it will eliminate many of the issues raised in submissions by affected landowners during public advertising of Amendment 122 to DPS 2; and
- It will allow the easy calculation of an owner's cost contribution.

Determination of Cost Contribution

The methodology for determining a landowner's cost contribution is in accordance with the following formula:

$$\bullet \quad CC = \frac{TC \times NDU}{TDU}$$

Where:

| | | |
|-----|---|--|
| CC | = | Landowner's Cost Contribution Amount (\$) |
| TC | = | Total cost of delivering community facilities + Total administrative costs (\$) |
| NDU | = | Number of additional lots proposed to be created as part of a proposed subdivision; and the number of dwellings proposed to be created as part of an application for planning approval, other than the first dwelling. |
| TDU | = | Total number of dwellings expected within the DCA. |

Where the term "dwelling" is used, the intent is that it relates to a built dwelling. However, where contributions are to be made on subdivisions, the term dwelling may also be taken to mean the number of lots. Where multiple or grouped dwelling sites are proposed, their contributions will be based on the initial subdivided lot, as well as any additional planned dwellings at the time of application for planning approval.



7.1. Supporting Information

In accordance with Clause 5.5 of SPP 3.6 the following information is provided in support of the methodology used to determine development contributions.

Catchment Areas

The DCA is a district catchment, and it is generally consistent with the boundary of the Yanchep-Two Rocks District Structure Plan.

The district catchment translates to the provision of district level facilities, which are higher order facilities that serve multiple neighbourhoods and local catchments but are not likely to have a wider draw from other district areas. Accordingly, the DCP only seeks to collect contributions for district level community facilities.

Facilities with local and regional catchments are not proposed to be funded through this DCP.

Cost of Infrastructure Items

The infrastructure items included in the DCP have been subject to different levels of planning and design.

Where a concept plan does not exist for the facility, the City has developed a facility model that represents the City's requirements for community use based on similar existing facilities or best practice. This model has been used by a licenced Quantity Surveyor as a basis for determining a construction cost estimate.

Where the planning for a facility has progressed to the point of more detailed designs being prepared (e.g. concept plan, or detailed design and tender documentation), then the more detailed planning and design work has been used by a licenced Quantity Surveyor to prepare a construction cost estimate.

The final cost estimate for each facility is inclusive of a construction cost estimate, external works and services, plus allowances for planning, design and construction contingencies. Land costs, where applicable, have been the subject of a separate valuation process by a licenced valuer.

The cost estimates will be reviewed and refined as more detailed planning is undertaken for each facility on the location, level of co-location and integration, and ultimate design of individual facilities, until such time as the actual expenditure for the works has been incurred.

A scheduled review of the cost estimates will occur annually. Cost estimates will be adjusted to reflect changes in funding, revenue sources and advances in detailed planning and subsequently indexed based on the Building Cost Index or other appropriate index as approved by the qualified person undertaking the certification of costs referred to in Schedule 13 of DPS 2.

Community Infrastructure Plan

The City prepared the CFP which details the need for community facilities resulting from projected population growth. This plan has been approved by Council and has been subject to public comment and consultation with key stakeholders. The CFP was revised in November 2020 (Council report CP01-11/20).



Yanchep-Two Rocks Development Contribution Plan Report

The CFP is reviewed every 5 years, and a review is to be completed and finalised by the end of 2025.

Capital Infrastructure Plan

The DCP has been designed to relate directly to the *City of Wanneroo Long Term Financial Plan* such that the facilities identified in the DCP are reflected in the Financial Management Plan. Furthermore, the review period proposed for the DCP should coincide with the annual review of the Financial Plan to ensure that new facilities required to be delivered under the DCP are identified in the Financial Management Plan and the City's Capital Works Program.

This will also provide a mechanism for alternate funding sources to be considered and incorporated into the funding model for each facility where possible.

Projected Growth Figures

The projected growth in dwellings for the DCA was initially sourced from landowners and developers within the DCA. In 2018, following consultation with land developers and the City of Wanneroo the dwelling projections were updated using 'id' forecasts, which has been applied to the remaining operational period.

Methodology for Determining Proportion of Cost to be Attributed to Future Growth vs. Existing Areas

The methodology for calculating cost contributions set out in the Yanchep-Two Rocks DCP contained in Schedule 13 of DPS 2 requires that the cost contributions be calculated on a proportionate basis relative to the need generated by new dwelling growth. Accordingly, the total cost on which the cost contribution is based has excluded the proportion of costs associated with the following:

- *demand for a facility that is generated by the current population;*
- *demand created by external usage – the proportion of use drawn from outside of the main catchment area; and*
- *future usage – the proportion of usage that will be generated by future development outside of the development contribution plan timeframe."*

In this regard, there were 3,089 dwellings in the Yanchep and Two Rocks area considered to be within the existing catchment of, and generate a need for, the facilities included in the DCP. This figure excludes 541 lots subsequently created under the interim arrangement set out in *Local Planning Policy 3.3: Northern Coastal Growth Corridor Development Contributions*. Contributions received under LPP 3.3 have been credited to the DCP.

For the 16-year life of the Yanchep-Two Rocks DCP an additional 11,092 dwellings are projected to be created (total including existing dwellings of 14,181 dwellings), which will also generate demand for the facilities included in the DCP. Residents of both the existing and new dwellings may use the facilities and should therefore be expected to contribute to their cost. Based on the figures above, this has resulted in 78.22% of the cost required to be met by new growth.

No additional need for the facilities is generated from population outside of Yanchep and Two Rocks DCA and there are no regional level facilities included in the DCP, for which the catchment would extend beyond the DCA. Furthermore, the Alkimos-Eglington area to the south is serviced by its own district level facilities and is not considered to generate additional need for the facilities in the Yanchep-Two Rocks DCP.



Yanchep-Two Rocks Development Contribution Plan Report

8. Items Included in the Plan

The DCP applies only to district level facilities needed within the DCA as determined by the *Northern Coastal Growth Corridor Community Facilities Plan (as Revised)*.

8.1. Infrastructure Elements

Yanchep-Two Rocks Development Contribution Area – DCA (2)

| |
|---------------------------------------|
| Yanchep Lagoon |
| Surf Life Saving Club - Complete |
| Capricorn Coastal Node |
| Coastal Node Facilities - Pending |
| Yanchep Metropolitan Centre |
| Public Open Space (Active) - Complete |

8.2. Administrative Elements

In accordance with DPS 2, "Administrative Costs" include costs associated with:

- i. preparation, administration and review of the Development Contribution Plan;
- ii. preparation and review of the Development Contribution Plan and Cost Apportionment Schedule;
- iii. any arbitration and valuation with respect to this Plan; and
- iv. advice and representation with respect to this Plan including legal, accounting, planning, engineering and other professional advice and representation.

9. Review

Various elements of the DCP are subject to ongoing review, as a result of both the general operation of the DCPs and the requirements of SPP 3.6. It is proposed that the DCP and associated CFP be reviewed (at a minimum) in accordance with the following schedule:

- Annually
 - DCP Cost Estimates;
 - DCP Cost Indexation;
 - Dwelling estimates;
 - Cost per Dwelling; and
- 5-yearly
 - CFP Assumptions and Recommendations
 - Full DCP Review.

Cost Estimates & Indexation - The estimated infrastructure costs will be reviewed at least annually to reflect actual expenditure, changes in funding and revenue sources and indexed based on the Building Cost Index or other appropriate index as approved by the qualified person undertaking the certification of costs referred to in Schedule 13 of DPS 2.



Yanchep-Two Rocks Development Contribution Plan Report

Contribution Amount - The cost per dwelling on which each landowner's contribution amount is based will be reviewed annually (or as required) as a result of the above changes to the costs and dwelling estimates.



Yanchep-Two Rocks Development Contribution Plan Report

ATTACHMENT 1 –DWELLING PROJECTIONS

| YANCHEP - TWO ROCKS DEVELOPER LOT PRODUCTION - ID FORECAST | | | | | | | | | | | | | | | | | | | | | | | |
|--|-----------|-----------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|---------------------------|-------|
| LPP3.3 (interim DCP) | | | | DCP | | | | | | | | | | | | | | | | | | | |
| 2012/2013 | 2013/2014 | 2014/2015 | | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | 2024/2025 | 2025/2026 | 2026/2027 | 2027/2028 | 2028/2029 | 2029/2030 | To Sept 2030 | | |
| Actual | Actual | Actual | TOTAL | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Estimate | Estimate | Estimate | Estimate | Estimate | Estimate | TOTAL | |
| 105 | 222 | 214 | 541 | 181 | 172 | 150 | 159 | 149 | 17 | 65 | 190 | 241 | 216 | 545 | 1071 | | | | | | | 3697 | |
| | | | | | | | | | | | | | | | | 570 | 1455 | 1813 | 1621 | 1643 | 293 | 7395 | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | Total DCP | 11092 |
| | | | | | | | | | | | | | | | | | | | | | | Existing Dwellings | 3089 |
| | | | | | | | | | | | | | | | | | | | | | | Estimated Total Dwellings | 14181 |



Yanchep-Two Rocks Development Contribution Plan Report

ATTACHMENT 2 - CAPITAL EXPENDITURE PLAN

| Infrastructure Item | | 2016/17 | 2017/18 | 2018/19 | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | TOTAL |
|--|--|-----------|---------|-----------|---------|---------|---------|------------------|------------------------------|----------------------|
| Public Open Space (Splendid Park) | | Completed | | | | | | | | \$ 17,499,313 |
| Surf Lifesaving Club (Yanchep Lagoon) | | | | Completed | | | | | | \$ 7,938,238 |
| Beach Activity Node (Capricorn Coastal Village) | | | | | | | | Phase 1 Complete | Phase 2 estimated completion | \$ 3,614,675 |
| Total Facility Cost | | | | | | | | | | \$ 29,052,226 |



Yanchep-Two Rocks Development Contribution Plan Report

ATTACHMENT 3 - COST APPORTIONMENT SCHEDULE

| Infrastructure Item | Projected Costs | | | Catchment | | | | | Cost Apportionment | | | | | |
|---|------------------------|------------------------------|------------------------|--------------------------------|--------------------------------------|-------------------------------|-----------------------|-----------------|-----------------------|---------------------|----------------------|------------------------|------------------------------------|----------------------|
| | Total Cost | Grants & Other Contributions | Net Project Cost | Existing Dwellings pre-LPP 3.3 | Lots/Dwellings contributed under LPP | Dwellings Contributed to date | New Dwellings to 2030 | Total Catchment | City Contribution (%) | City Cost (\$) | DCP Contribution (%) | DCP Cost (\$) | Estimated Remaining Dwelling Yield | Cost per Dwelling |
| YANCHEP TWO ROCKS DCP | | | | | | | | | | | | | | |
| Facility Costs | | | | | | | | | | | | | | |
| Surf Life Saving Club, Yanchep Lagoon | \$ 7,938,238 | \$ 500,000 | \$ 7,438,238 | 3089 | 541 | 3156 | 7395 | 14181 | 21.78% | \$ 1,620,264 | 78.22% | \$ 5,817,974 | 7395 | \$ 786.76 |
| Coastal Node Facilities, Capricorn Coastal Node | \$ 3,614,675 | \$ - | \$ 3,614,675 | 3089 | 541 | 3156 | 7395 | 14181 | 21.78% | \$ 787,381 | 78.22% | \$ 2,827,294 | 7395 | \$ 382.33 |
| Public Open Space (Active), Yanchep Metropolitan Centre | | | | | | | | | | | | | | |
| - Oval groundworks | \$ 2,873,996 | \$ - | \$ 2,873,996 | 3089 | 541 | 3156 | 7395 | 14181 | 21.78% | \$ 626,040 | 78.22% | \$ 2,247,956 | 7395 | \$ 303.99 |
| - Oval landscaping | \$ 5,318,646 | \$ 975,000 | \$ 4,343,646 | 3089 | 541 | 3156 | 7395 | 14181 | 21.78% | \$ 946,172 | 78.22% | \$ 3,397,474 | 7395 | \$ 459.44 |
| - Pavilion | \$ 2,776,631 | \$ 790,333 | \$ 1,986,298 | 3089 | 541 | 3156 | 7395 | 14181 | 21.78% | \$ 432,673 | 78.22% | \$ 1,553,625 | 7395 | \$ 210.10 |
| - Land Costs | \$ 6,530,040 | \$ - | \$ 6,530,040 | 3089 | 541 | 3156 | 7395 | 14181 | 21.78% | \$ 1,422,432 | 78.22% | \$ 5,107,608 | 7395 | \$ 690.70 |
| Sub Total Facility Costs | \$ 29,052,226 | \$ 2,265,333 | \$ 26,786,893 | | | | | | | \$5,834,962 | | \$ 20,951,931 | | \$ 2,833.31 |
| Administration Costs | | | | | | | | | | | | | | |
| Estimated Loan Servicing Costs - to 2030 | \$ 3,930,763 | \$ - | \$ 3,930,763 | | | | | | 0.00% | \$ - | 100.00% | \$ 3,930,763 | 7395 | \$ 531.55 |
| Estimated Administration Costs (Administer the DCP) (\$40,000 p.a.) | \$ 207,671 | \$ - | \$ 207,671 | | | | | | 0.00% | \$ - | 100.00% | \$ 207,671 | 7395 | \$ 28.08 |
| Indevation on YBJV contributions credit | \$ 338,916 | | \$ 338,916 | | | | | | 0.00% | | 100.00% | \$ 338,916 | 7395 | \$ 45.83 |
| Sub Total Administrative Costs | \$ 4,477,349.52 | \$ - | \$ 4,477,349.52 | | | | | | | \$ - | | \$ 4,477,350 | 7,395 | \$ 605.47 |
| Income/Expenses up to 30 June 2025 | | | | | | | | | | | | | | |
| Collected contributions | | | | | | | | | | \$ - | | \$ (13,696,293) | 7395 | \$ (1,852.14) |
| Interest | | | | | | | | | | \$ - | | \$ (801,896) | 7395 | \$ (108.44) |
| Existing loan costs | | | | | | | | | | | | \$ 3,718,230 | 7395 | \$ 502.81 |
| Existing admin costs | | | | | | | | | | | | \$ 564,927 | 7395 | \$ 76.39 |
| Sub Total Deductions | | | | | | | | | | \$ - | | \$ (10,215,032) | 7,395 | \$ (1,381.37) |
| TOTAL | | | | | | | | | | \$ 5,834,962 | | \$ 15,214,248 | 7,395 | \$ 2,057.41 |

Approval Services

4.4 Amendment No. 234 of the District Structure Plan No. 2 - Lot 507 (No. 50) Salerno Drive, Mindarie

File Ref: 54343 – 25/278256
 Responsible Officer: Director Planning & Sustainability
 Attachments: 5

Changes to Report and Additional Information Arising from Agenda Briefing

Any changes or additional information following Agenda Briefing will be shown here.

Issue

To consider a request to amend District Planning Scheme No. 2 (**DPS2**) by rezoning a portion of Lot 507 (50) Salerno Drive, Mindarie (**subject lot**) from Private Community Purposes to Residential with the remaining portion of Private Community Purposes zoning to remain.

| | |
|--------------------|--|
| Applicant | CLE Town Planning |
| Owner | Anglican Schools Commission (Inc) |
| Location | Lot 507 (No. 50) Salerno Drive, Mindarie |
| Site Area | 3.2490 Hectares |
| MRS Zoning | Urban |
| DPS2 Zoning | Private Community Purposes |

Background

On 23 July 2025, CLE Town Planning, on behalf of the landowners, lodged Amendment No. 234 to DPS2 for consideration of the rezoning of a portion of the subject lot from Private Community Purposes to Residential. It is acknowledged that the subject area is currently not covered by an approved structure plan.

Detail

Site

The subject site is 3.25 hectares and is located at Lot 507 (50) Salerno Drive, Mindarie. The subject site fronts Salerno Drive to west, Quinns Road to the north, Marmion Avenue to the east and Quinns Baptist College to the south.

The subject lot is owned by the registered proprietor of the adjoining land occupied by the Educational Establishment, Peter Moyes Anglican Community School. Despite the common ownership, the subject site has not been developed as part of the existing Educational Establishment and currently contains scattered vegetation throughout.

A plan showing the location of the subject site is included as **Attachment 1**.

Proposal

The proposal seeks to amend DPS2 by:

1. Rezoning a portion of the subject lot (2.75 hectares) from 'Private Community Purpose' to 'Residential'. The remaining southwestern 0.49 hectare portion of the lot is intended to be retained as 'Private Community Purpose'.
2. It is proposed that the area subject to be rezoned to 'Residential' with a proposed residential density of R40.
3. Amend the Scheme Map accordingly.

Attachment 2 contains the amendment plan showing the existing zoning and proposed zoning.

The applicant's justification for the proposal can be summarised as follows:

1. The amendment reflects the landowner's decision that the site is no longer required for the expansion of the existing Peter Moyes Anglican Community School, as current facilities are deemed sufficient to meet both present and future demand. Notably, 0.49 hectares of the subject area is proposed to be retained for the school to accommodate any potential future associated uses.
2. The amendment is intended to facilitate a future residential subdivision, which will assist with housing supply within the established area.

The planners report has been included as **Attachment 3**.

Consultation

The proposed amendment to DPS2 is considered to be a 'standard amendment' in accordance with Part 5 – Division 1 of the *Planning and Development (Local Planning Schemes) Regulations 2015* for the following reason:

- It is consistent with the region planning scheme that applies to the scheme area, other than an amendment that is a basic amendment.

In this regard the land is zoned 'Urban' under the MRS and the Residential zone is considered to be consistent with the MRS.

Where a scheme amendment is required to be advertised, the amendment will need to be referred to the Environmental Protection Authority (EPA) to assess the environmental impacts of the proposal and to determine whether any formal environmental assessment is necessary prior to advertising.

Subject to no objections being received from the EPA, the amendment must be advertised for public comment for a period of 42 days. Advertising is to occur in the following manner, consistent with the requirements of the *Planning and Development (Local Planning Schemes) Regulations 2015*:

- Advertisement in a local newspaper for one week;
- Placement of a sign on affected sites, giving notice of the proposal;
- Display notice of the proposal in Council offices;
- Display on the City's website; and
- Referral in writing to affected persons/agencies.

Comment

Urban Zone

The subject site is located within the 'Urban' zone under the MRS. The objective of the 'Urban' zone is to provide for residential development and associated local employment, recreation and open space, shopping, schools and other community facilities.

The proposed amendment seeks to enable residential development and is considered to be entirely consistent with the site's current zoning under the MRS.

Local Planning Policy 3.1: Local Housing Strategy

The City's *Local Planning Policy 3.1: Local Housing Strategy* (LPP 3.1) is intended to provide a framework to guide the planning and development of increased housing density in existing suburbs within the City. LPP 3.1 outlines the following objectives:

1. To address State Government policy to increase housing density within the existing urban footprint of the metropolitan region and meet State Government infill housing targets;
2. To address housing affordability within the City by providing a variety of housing stock;
3. To better utilise existing infrastructure and amenities in existing suburbs by providing additional dwellings in close proximity; and
4. To promote higher density development in appropriate locations.

The applicant has submitted an indicative concept plan, included as **Attachment 4**, which illustrates a potential yield of approximately 55 residential lots. The proposed Residential R40 density may be supported where the development aligns with the objectives of LPP 3.1. Compliance with these objectives is demonstrated through the assessment criteria outlined in Table 1.

Table 1: Criteria for other Infill Development and Increased Density

| No. | Criterion Detail | Policy Application | Administration Comments |
|-----|---|---|--|
| 1. | Easy access/close proximity to Activity Centres | <p>This criterion has been applied based on walkable distances as follows:</p> <p>a) R60 within 400m from an edge of an Activity Centre, excluding Local Centres.</p> <p>b) R40 between 401m and 800m from an edge of an Activity Centre excluding Local Centres.</p> | <p>The subject site is located between 22 to 269 metres from the Quinns Village Neighbourhood Centre. Given its close proximity to this established Activity Centre, the site is considered well-suited to support residential development at an R40 density code. In addition to its accessibility to local services and amenities, the site benefits from convenient access to key infrastructure, including Marmion Avenue, nearby schools, and public open space. These locational attributes support the site's suitability for medium-density development in alignment with strategic planning objectives.</p> |

| No. | Criterion Detail | Policy Application | Administration Comments |
|-----|--|--|---|
| 2. | Easy access/close proximity to public transport with priority towards rail nodes and bus interchanges. | <p>This criterion has been applied based on walkable distances as follows:</p> <p>a) R80 within 250m from the entry of a rail station and R60 between 401m and 800m from the entry of a rail station.</p> <p>b) R60 within 250m of a high frequency bus route designated stop.</p> | The application is not seeking to rezone the land to R60 or higher, as such this is not relevant. |

It is considered that the amendment satisfies the objectives of LPP 3.1, appropriately providing for medium density dwelling typologies.

Traffic and Parking

The proposed amendment is for the purposes of rezoning only and as such is considered to be high-level in nature. Detailed matters such as traffic impacts, lot layout, and acoustic considerations will be addressed at subsequent stages of the planning process, including subdivision or development applications. Notwithstanding this, Administration identifies traffic and parking as the elements with the greatest potential impact arising from the amendment.

This is informed by the proximity of multiple schools to the subject site, which contributes to existing traffic congestion and parking challenges during peak school drop-off and pick-up periods. The City's Traffic and Assets team has implemented several traffic calming measures to address these issues, including the installation of bollards within the road reserve and modifications to the intersection of Salerno Drive and Anchorage Drive North.

Administration acknowledges that any future development along Salerno Drive is likely to intensify traffic and parking pressures during peak periods. However, it is noted that the current zoning permits the development of additional school infrastructure, which could result in increased student numbers and potentially greater impacts on the surrounding road network during the peak periods.

To support the proposed amendment, the applicant has submitted a Traffic Impact Assessment (TIA), attached as **Attachment 5**. The TIA outlines impacts on the surrounding road network and concludes that the proposal will not adversely affect the amenity of the surrounding area. According to the TIA, the amendment is expected to generate approximately 440 vehicle movements per day (two-way), with around 44 vehicle movements per hour (two-way) during peak periods. In accordance with the Western Australian Planning Commission (WAPC) TIA Guidelines, developments generating fewer than 100 vehicles per hour are classified as having a moderate impact. The City's Traffic Services team has advised that the projected traffic volumes are unlikely to significantly exacerbate existing issues.

Currently, Salerno Drive accommodates approximately 70 on-street parking bays, primarily used for school-related pick-up and drop-off activities. The applicant has provided an indicative concept plan, which suggests that 11 on-street bays on the eastern side of Salerno Drive, adjacent to the subject site, may need to be removed to facilitate two proposed intersections for site access. Additional bay removals may be required to ensure compliant sightlines. It is noted that the plan provided is a concept only, and a formal subdivision application will be

provided should the amendment be approved. This may alter the location of the roads or change the number of on-street parking bays required to be removed.

As part of the public advertising process, Administration will further assess the traffic and parking implications of the amendment and will consider feedback received from stakeholders and the community.

Demand for Schools

Given the scale of the proposed amendment and approximate dwelling yield of 55 houses, it is not expected to generate significant additional demand for educational facilities within the catchment area. The subject site is directly adjacent to two established private schools, which are well-positioned to accommodate any potential increase in student numbers. Additionally, a public high school (Mindarie Senior High School) is located nearby, further supporting the area's existing education infrastructure.

Notably, the land subject to rezoning is owned by one of the adjoining private schools, indicating that the land is in excess of what is required for the schools current and future operational needs and capacity. Any future demand for student positions within the schools based on increased residential development is likely to be accommodated within the existing schools. As such, the amendment is considered to have no adverse impact on the availability or demand for school places in the locality. Notwithstanding this, as part of the statutory advertising process the Department of Education will be formally consulted and invited to provide comment on the proposal. This will ensure that any potential impacts on the education services are appropriately considered.

Acoustic

The subject site falls within the trigger distance for road noise from Marmion Avenue, as identified under *State Planning Policy 5.4 – Road and Rail Noise* (SPP 5.4). The objectives of SPP 5.4 are to:

- a. Protect the community from unreasonable levels of transport noise;
- b. Protect strategic and other significant freight transport corridors from incompatible urban encroachment;
- c. ensure transport infrastructure and land-use can mutually exist within urban corridors;
- d. ensure that noise impacts are addressed as early as possible in the planning process;
- and
- e. encourage best practice noise mitigation design and construction standards.

Should the site be rezoned to Residential, an acoustic report will be required to assess transport noise levels affecting individual lots and to determine any necessary mitigation measures. SPP 5.4 indicates that this assessment is most appropriately undertaken at the subdivision stage, once the lot layout has been finalised. Accordingly, an acoustic report is not required as part of the current amendment proposal and will instead be addressed as a condition of any future subdivision approval.

Conclusion

The applicant has provided sufficient supporting documentation to demonstrate that the proposed rezoning of a portion of the subject site is unlikely to result in adverse impacts. A detailed assessment will be undertaken following advertising of the proposed amendment and future report will be presented to Council. Furthermore, the proposal aligns with the strategic intent of the North-West Sub-regional Planning Framework and Local Planning Policy 3.1. Accordingly, it is recommended that Council adopt Amendment No. 234 to DPS2 for advertising.

Statutory Compliance

The scheme amendment will follow the statutory process outlined in the *Planning and Development (Local Planning Schemes) Regulations 2015*.

Strategic Implications

The proposal aligns with the following objective within the Strategic Community Plan 2021 – 2031:

5 ~ A well planned, safe and resilient City that is easy to travel around and provides a connection between people and places

5.1 - Develop to meet current need and future growth

Risk Appetite Statement

In pursuit of strategic objective goal 5, we will accept a Medium level of risk, extended to High in the areas of Community / Reputation & Financial / Commercial impacts. Shifting transport modes and usage in the City may require short term pain for longer term gain as the City supports the development, maintenance and connection of alternatives to car use (e.g. cycle ways) and the supporting infrastructure.

Risk Management Considerations

| Risk Title | Risk Rating |
|----------------------------------|------------------------|
| ST-S23 Stakeholder Relationships | Medium |
| Accountability | Action Planning Option |
| Chief Executive Officer | Manage |

Policy Implications

The proposal has been considered against *Local Planning Policy 3.1 – Local Housing Strategy*.

Financial Implications

Nil

Voting Requirements

Simple Majority

Recommendation

That Council:-

- Pursuant to Section 75 of the *Planning and Development Act 2005* ADOPTS Amendment No. 234 to District Planning Scheme No. 2 to allow the partial rezoning from 'Private Community Purposes' to 'Residential' at Lot 507 (50) Salerno Drive, Mindarie and amends the Residential Density Code to R40.
- Pursuant to Regulation 35(2) of the *Planning and Development (Local Planning Schemes) Regulations 2015* RESOLVES that Amendment No. 234 to District Planning Scheme No. 2 is a Standard Amendment for the following reasons:
 - The Amendment that is consistent with the region planning scheme that applies to the scheme area, other than an amendment that is a basic amendment.



3. Pursuant to Section 81 of the Planning and Development Act 2005 REFERS Amendment No. 234 to District Planning Scheme No. 2 to the Environmental Protection Authority; and
4. Subject to approval from Environmental Protection Authority:
 - a) NOTIFIES the Western Australian Planning Commission of its intent to advertise Amendment No. 234 to District Planning Scheme No. 2 pursuant to Regulation 47(1) of the *Planning and Development (Local Planning Schemes) Regulations 2015*; and
 - b) ADVERTISES Amendment No. 234 to District Planning Scheme No. 2 for a period of not less than 42 days pursuant to Regulation 47(2) and 47(3) of the *Planning and Development (Local Planning Schemes) Regulations 2015*.

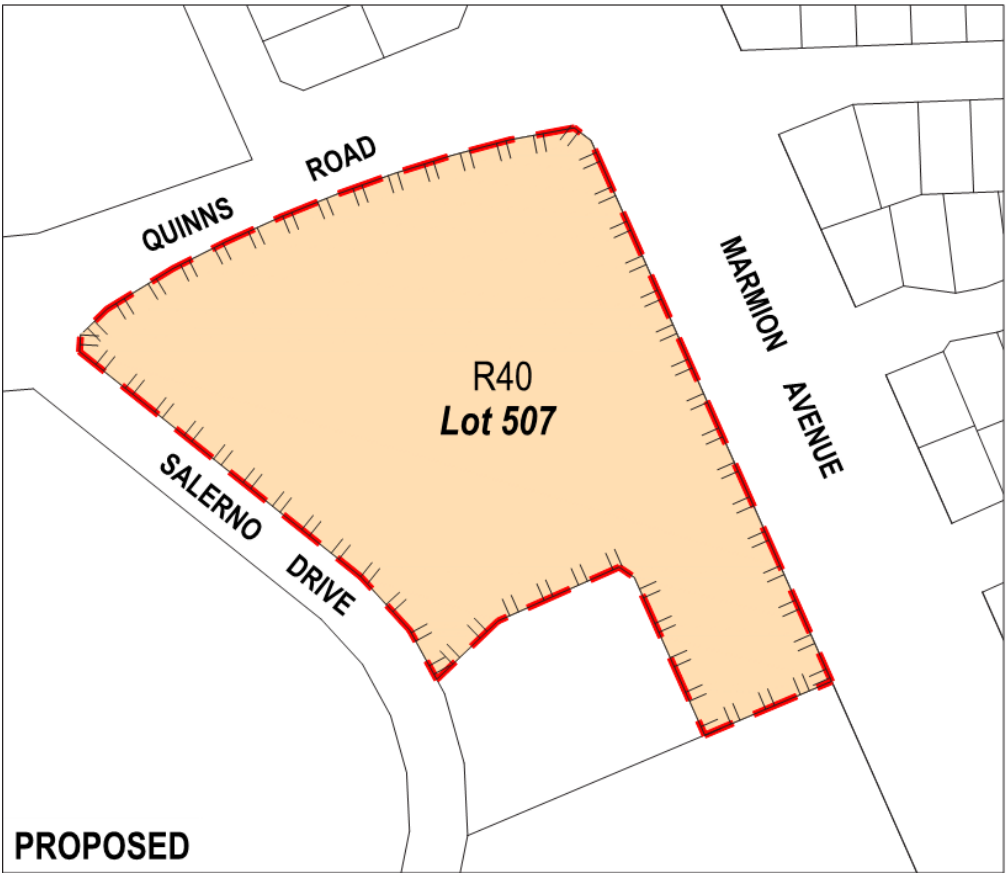
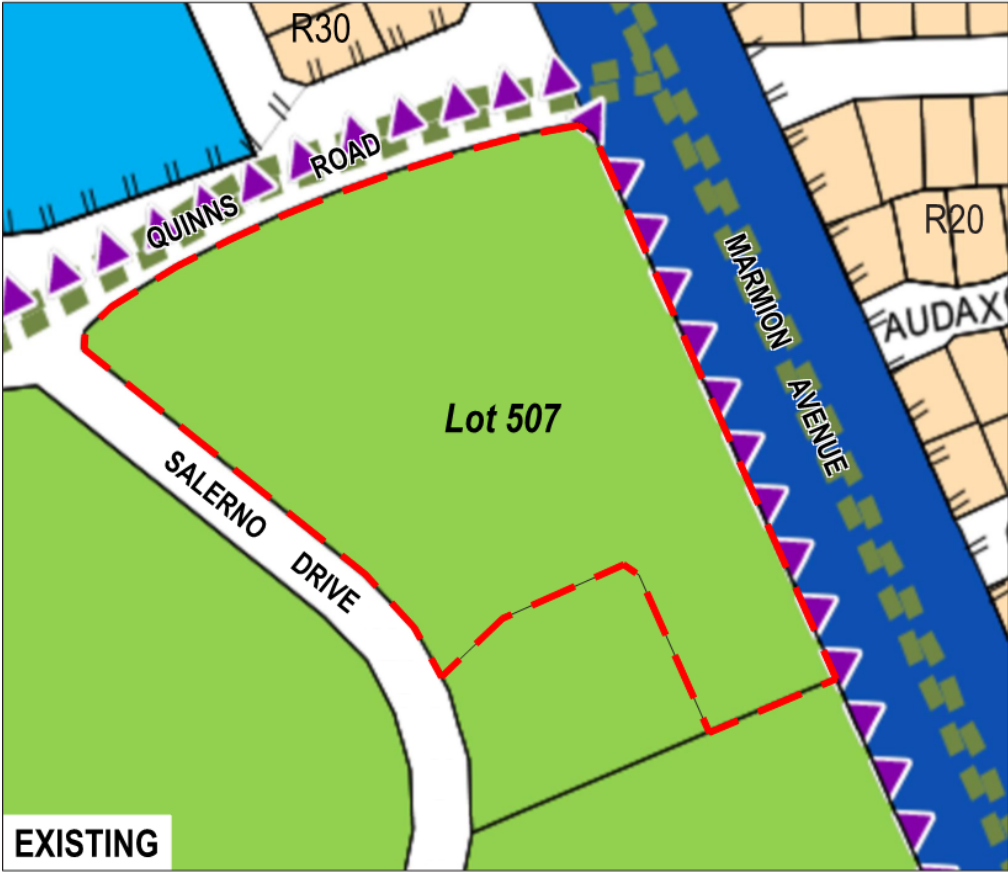
NOTE – Due to their size, attachments 3 and 5 have been provided in a separate attachments document (Excluded) and published on the City's Website in the same section as the Agenda.

Attachments:

| | | | |
|--------------------------|---|-----------|----------|
| <u>1</u> | Attachment 1 - Location Plan | 25/284051 | |
| <u>2</u> | Attachment 2 - Proposed Zoning Amendments | 25/284067 | |
| <u>3</u> | Attachment 3 - Planning Report | 25/284071 | Excluded |
| <u>4</u> | Attachment 4 - Concept Plan | 25/295351 | |
| <u>5</u> | Attachment 5 - Traffic Impact Assessment | 25/284080 | Excluded |



| | | | |
|---|--|--------------------------------|---|
|  | | Date: 31/07/2025 |  |
| | | Printed by McQuillan, Rhiannon | |
| | <p>© Landgate WA, Nearmaps, OpenStreetMaps contributors. While every care is taken to ensure the accuracy of this product, City of Wanneroo and the Local/State/Federal Government departments and Non-Government organisations whom supply datasets, make no representations or warranties about its accuracy, reliability, completeness or suitability for any particular purpose and disclaims all responsibility and all liability (including without limitation, liability in negligence) for all expenses, losses, damage (including indirect or consequential damage) and costs which you might incur as a result of the product being inaccurate or incomplete in any way and for any reason. www.openstreetmap.org/copyright</p> | Scale = 1:5000 | |



LEGEND

Amendment Area

REGION SCHEME RESERVES (MRS)

Other regional roads

REGION SCHEME ZONES

Residential

Commercial

Private Community Purposes

OTHER CATEGORIES

R20 Codes



Concept Plan



4.5 Consideration of Amendment No. 227 Following Advertising – Normalisation of Land in the Lots 1001 and 1002 Marmion Avenue, Alkimos Agreed Local Structure Plan No. 60 and Agora Village - Trinity at Alkimos Pt Lot 9005 Marmion Avenue, Alkimos Agreed Centre Structure Plan No. 86 Areas

| | |
|----------------------|---|
| File Ref: | 50968 – 25/218373 |
| Responsible Officer: | Director Planning & Sustainability |
| Attachments: | 8 |
| Previous Items: | PS05-11/24 - Preparation of Amendment No. 227 to District Planning Scheme No. 2 - Normalisation of Land in the Lots 1001 and 1002 Marmion Avenue, Alkimos Agreed Local Structure Plan No. 60 and Agora Village - Trinity at Alkimos Pt Lot 9005 Marmion Avenue, Alkimos Agreed Centre Structure Plan No. 86 Areas - Ordinary Council - 12 Nov 2024 6:00pm |

Changes to Report and Additional Information Arising from Agenda Briefing

Any changes or additional information following Agenda Briefing will be shown here.

Issue

For Council to consider:

- Amendment No. 227 to the City's District Planning Scheme No. 2 (**DPS2**) following a public advertising period; and
- Requesting the Western Australian Planning Commission (**WAPC**) perform consequential administrative actions to the following local structure plans:
 - Amending the City's Lots 1001 and 1002 Marmion Avenue, Alkimos Agreed Local Structure Plan No. 60 (**ASP 60**); and
 - Revoking the City's Agora Village – Trinity at Alkimos Pt Lot 9005 Marmion Avenue, Alkimos Agreed Local Structure Plan No. 86 (**ASP 86**).

Background

Amendment No. 227 applies to land within the Alkimos locality where ASP 60 currently guides subdivision and development (**subject area**). ASP 60 was initially adopted in November 2009 by the WAPC. The ASP 60 structure plan map is included as **Attachment 1**.

There is also a further 'centre' structure plan within the subject area – being ASP 86 as mentioned above. The area subject to ASP 86 (**Agora Village**) is the area identified as a Centre Zone on the 'Agreed Structure Plan Map 60 (Zoning)' map in **Attachment 1**. The Agora Village contains commercial development at its core (located on the corner of Santorini Promenade and Benenden Avenue, Alkimos), which includes small-scale shops, restaurant and office. Surrounding the commercial development, the Agora Village provides for medium-density residential development and a childcare centre.

The subject area is largely zoned Urban Development under DPS2 (**Attachment 2**), an interim zoning applied to areas undergoing subdivision and development. Much of the subject area is built out, meaning the subdivision and development of the built-out areas no longer require the guidance of a structure plan. Therefore, it is necessary to now move planning controls for these built out areas out of structure plans and into DPS2 (through Amendment No. 227).

As detailed in this report, the zoning, density codings and reservations to be put into DPS2 through Amendment No. 227 correspond with what has been developed in the subject area, as guided by the structure plans mentioned above.

This process of normalising structure planned areas is part of the City's ongoing approach to simplify the planning system and reduce complexity for the City's stakeholders. Normalisation makes it simpler for landowners to understand the relevant planning controls for their property by reducing the number of planning documents relevant to the decision-making process. This aligns with the City's goal to provide for well-planned land uses to support the economy, the growing community and environment.

Council initiated Amendment No. 227 on 12 November 2024 (PS05-11/24), as outlined in **Attachment 3**. In initiating Amendment No. 227, it was envisaged that much of the subject area would be rezoned under DPS2 – which would precede amendments to ASP 60 and result in ASP 86 being made redundant.

Detail

Amendment No. 227 proposes the following zoning changes to the DPS2 map (refer **Attachment 4**):

Residential Areas

- Rezoning established residential lots from Urban Development to Residential, with density codes that generally reflect those agreed by the WAPC, as outlined in a Consolidated R-Code Plan provided in **Attachment 5**.

Commercial Centres

- Rezoning various lots with established commercial development (shopping centres, fast food and service stations) from Urban Development to Commercial.
- Land subject to Commercial rezoning to have density codings consistent with the relevant structure plans, or what was agreed by the WAPC through subdivision.

Mixed Use site

- Rezoning the vacant Lot 1831 (2) Trethowan Promenade, Alkimos (approved for child care premise) from Urban Development to Mixed Use.

Local Scheme Reserves

- Reclassifying public open space, conservation, road reserves, and utility sites as Local Scheme Reserves.

Portion Santorini Promenade Road Reserve

- The rezoning of a portion of the Santorini Promenade road reserve from 'Local Scheme Reserve – Local Road' to Urban Development, located where shown in **Attachment 6**.
- This portion of road reserve is subject to a permanent closure request, which Council has already supported in principle at its 13 August 2024 meeting (CS04-08/24).

Alkimos College Site

- Removing the 'Public Purposes' local scheme reserve over Lot 2018 (101) Santorini Promenade, Alkimos (Alkimos College site), recognising that the land is already reserved for 'Public Purposes' under the Metropolitan Region Scheme.

Amendment No. 227 does not significantly impact land parcels which are still pending or earmarked for further subdivision. No Scheme text changes are proposed through this amendment.

As discussed in the Consultation section below, the Department of Planning, Lands and Heritage (**DPLH**) advised Administration on 23 May 2025 that Amendment No. 227 was approved for advertising. Prior to that approval being granted, the DPLH required the City to make modifications to the Amendment No. 227 proposal as it was initiated by Council on 12 November 2024 (PS05-11/24).

Attachment 4 provides the advertised version of Amendment No. 227 – whilst incorporating track changes to demonstrate the modifications required prior to advertising.

Administrative Amendments to affected Local Structure Plan

Regulation 35A of the *Planning and Development (Local Planning Schemes) Regulations 2015* (**Regulations**) allows the City to pursue amendments to structure plans through the Scheme amendment process. Through the Regulations, amendments to structure plans are required to be outlined in a 'Regulation 35A Statement', accompanying a Scheme amendment.

Attachment 7 provides the Regulation 35A Statement previously resolved by Council outlining the extent of amendments to the ASP 60 text and maps to coincide with the Scheme changes occurring through Amendment No. 227. The DPLH also required modifications to the Regulation 35A Statement before advertising, which are outlined as track changes in **Attachment 7**.

The Regulation 35A Statement also outlined that Amendment No. 227 would not affect ASP 86. As discussed further in the Comment section below, ASP 86 will be redundant following the approval of Amendment No. 227, and therefore the City (Council) should now formally request the WAPC for its revocation.

Consultation

Following Council's 12 November 2024 resolution, Amendment No. 227 was:

- Referred to the Environmental Protection Authority (EPA) for assessment, which confirmed on 26 November 2024 that a formal assessment under Part IV of the *Environmental Protection Act 1986* was not required.
- Approved for public advertising by DPLH on 23 May 2025, following modifications (refer **Attachment 4** and **Attachment 7**).
- Advertised from 5 June to 18 July 2025, including:
 - Notices on the City's website;
 - Copies made available for public inspection at the City's Civic Centre;
 - Notice in the 5 June 2025 edition of the Perth Now – Wanneroo newspaper; and
 - Direct letters to affected landowners and occupiers.

Administration received seven submissions during the advertising period. Of the submissions received:

- Five were from government agencies expressing 'no objection' to the proposal;
- One was from a planning consultant (representing a developer) providing comments on various aspects of the proposal; and
- One was from a local landowner objecting to the density coding the proposal assigns to their lot. A discussion on the objection received – pertaining to proposed density codings of select lots subject to the amendment – is discussed in the Comment section below.

A summary of all the submissions received, and Administration's responses, is provided in **Attachment 8**.

Comment

Density Coding of Residential Lots on Bewdley Way and Potton Rise, Alkimos

During the advertising process, Administration received a submission of a landowner of a residential lot on Bewdley Way, Alkimos. This landowner objected to the R20 density coding being applied for their lot through Amendment No. 227, as it had been represented by an R25 density coding on a publicly available Consolidated R-Code Plan.

The submitter is correct in that their lot (as well as 13 other lots on Bewdley Way and Potton Rise, Alkimos) was previously identified as R25 on the Consolidated R-Code Plan. However, the density coding detail for those lots as shown on that plan was inaccurate, as the WAPC had approved an R20 coding at the subdivision stage. Based on what the WAPC had approved, Amendment No. 227 proposes an R20 coding for these 14 lots.

The Consolidated R-Code Plan is not statutory or forms part of the structure plans. Rather, the plan consolidates the density codings approved by the WAPC through its consideration of subdivision proposals. On investigation, Administration cannot establish how the Consolidated R-Code Plan came into error. It was only identified during the preparation of Amendment No. 227 that the error on the Consolidated R-Code Plan was identified. Administration has recently arranged to have the Consolidated R-Code Plan corrected, with the correct detail shown in **Attachment 5**.

The lots in question (including the submitter's) are between 445m² and 450m². The submitter has argued that the lot size meets minimum requirements for subdivision, development of a grouped dwelling or granny flat (ancillary dwelling) if the lots were coded R25. Administration does not agree with this statement, as the average site area for each lot or dwelling developed on R25 land is 350m². This means at least 700m² of land is needed for two dwellings to be considered. Ancillary dwelling can already be considered on either R20 or R25 lots regardless of lot size, provided that all other relevant provisions of the Residential Design Codes were satisfied.

The submitter had also requested the City consider modifying Amendment No. 227 to apply an R30 coding over their lot. Increasing the density coding would still not change the subdivision and development potential of the subject lots. In any event, such a modification would not be aligned with the purpose of Amendment No. 227, which is to transfer and consolidate provisions within the existing planning framework into DPS 2 relative to the subject area.

In light of the above, Administration does not recommend this modification be supported.

Structure Plan Approval Periods

Under Clause 28 of the deemed provisions, structure plans have a default lifespan of 10 years, unless a different timeframe is set by the WAPC. For structure plans approved before 19 October 2015 (such as ASP 60 and ASP 86), the 10-year period is considered to have commenced on 19 October 2015.

A request to the WAPC was previously made by the developers of the Trinity Estate to extend the ASP 60 approval period to 19 October 2030. The WAPC granted this request and has formally extended the ASP 60 duration period. Contrary to comments received in a submission received during advertising, the WAPC's approval duration extension for ASP 60 was referred to in the public documentation released.

The Regulation 35A Statement as endorsed by Council at its 12 November 2024 meeting made the following assertions regarding ASP 86:

- *The approval of ASP 86 will not be affected.*
- *Zoning, local scheme reserves and residential density codings from ASP 86 will also be placed into DPS2 through Amendment No. 227. This structure plan will not be amended through this proposal; but rather be left to expire on 19 October 2025.*

However, since Amendment No. 227 was initiated in November 2024, Administration no longer considers it appropriate to leave ASP 86 to expire as initially planned.

Amendment No. 227 proposes to normalise the zoning of the entire ASP 86 area, with the structure plan being made redundant once Amendment No. 227 was approved. This would have meant that ASP 86 could have been allowed to expire in October 2025 without any consequence if the Scheme amendment was approved before that date.

Given the extensive delays in the DPLH granting its consent to advertise, Amendment No. 227 will not be approved by the Minister before October 2025. This means that should ASP 86 expire without Amendment No. 227 being approved (as initially intended), there would be consequences for the City in administering the planning framework over land affected by that structure plan.

To avoid such consequences, the City has already requested the WAPC to consider granting a one-year extension to the ASP 86 approval period – to 19 October 2026. This should provide sufficient time for Amendment No. 227 to be processed and considered by the Minister. This request is currently being considered by the WAPC.

The Regulation 35A Statement in **Attachment 7** details modifications (as track changes) that remove reference to ASP 86 being left to expire in October 2025. It is then recommended that Council instead request the WAPC consider revoking structure plans under Clause 28(3) of the deemed provisions; as ASP 86 will be redundant and no longer required once Amendment No. 227 is approved.

A submitter identified that the main parts of the Scheme Amendment reporting released for advertising did not mention Administration's the ASP 86 approval extension request made to the WAPC. Whilst this is correct, Administration also released an addendum to the Scheme Amendment reporting that detailed matters arising after Council's initiation of Amendment No. 227, including the extension request sought for ASP 86.

Statutory Compliance

Amendment No. 227 to DPS2 can be processed in accordance with the *Planning and Development Act 2005* and the *Planning and Development (Local Planning Schemes) Regulations 2015*.

Following the Minister for Planning's approval of Amendment No. 227, the WAPC can revoke and amend the structure plans that apply over the Amendment No. 227 area pursuant to the deemed provisions for local planning schemes, provided in Schedule 2 of the *Planning and Development (Local Planning Schemes) Regulations 2015*.

Strategic Implications

The proposal aligns with the following objective within the Strategic Community Plan 2021 – 2031:

5 ~ A well planned, safe and resilient City that is easy to travel around and provides a connection between people and places

5.2 - Plan for and manage land use

Risk Appetite Statement

In pursuit of strategic objective goal 5, we will accept a Medium level of risk, extended to High in the areas of Community / Reputation & Financial / Commercial impacts. Shifting transport modes and usage in the City may require short term pain for longer term gain as the City supports the development, maintenance and connection of alternatives to car use (e.g. cycle ways) and the supporting infrastructure.

Risk Management Considerations

| Risk Title | Risk Rating |
|---|------------------------|
| CO-O15 – Project Management | Medium |
| Accountability | Action Planning Option |
| Director Corporate Strategy & Performance | Manage |

The above risk relating to the issues contained within this report has been identified and considered within the City's Corporate risk register. Action plans have been developed to manage this risk to support existing management systems.

Policy Implications

Amendment No. 227 is being processed noting the WAPC-prepared 'WA Planning Manual: Guidance for Structure Plans' in respect to the relationship between structure plans and local planning schemes.

Financial Implications

Costs in preparing Amendment No. 227 to DPS2 – and assisting the WAPC in revoking ASP 86 and amending ASP 60 – can be met from the current Planning and Sustainability operational budget.

Voting Requirements

Simple Majority

Recommendation

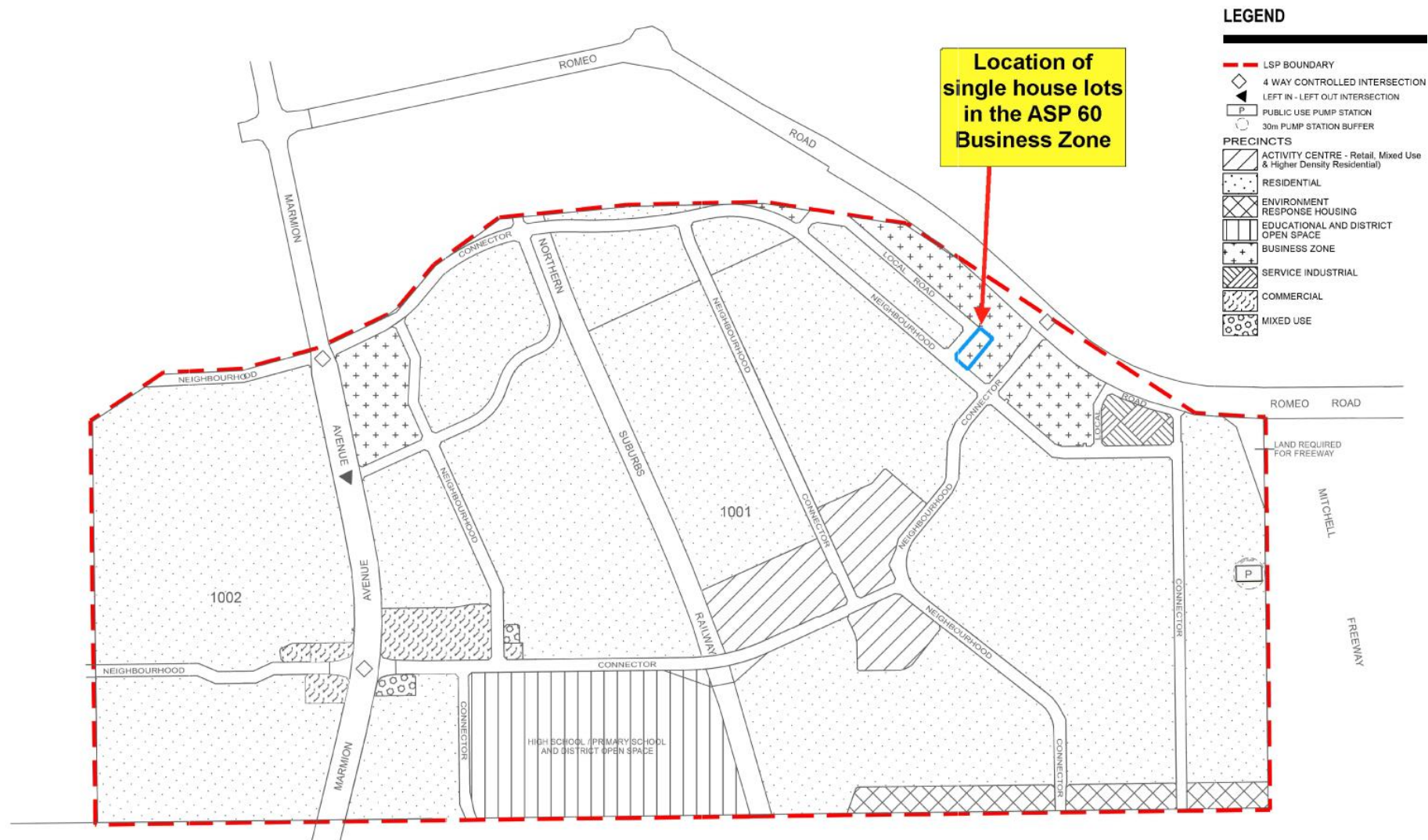
That Council:-

1. Pursuant to Regulation 50(2) of the *Planning and Development (Local Planning Schemes) Regulations 2015*, CONSIDERS the submissions received in respect of Amendment No. 227 to District Planning Scheme No. 2, as summarised with Administration's responses in Attachment 8;
2. Pursuant to Regulation 50(3)(a) of the *Planning and Development (Local Planning Schemes) Regulations 2015*, SUPPORTS Amendment No. 227 to District Planning Scheme No. 2, as advertised and as outlined in Attachment 4;

3. **AUTHORISES** the Mayor and the Chief Executive Officer to **SIGN** and **SEAL** Amendment No. 227 to District Planning Scheme No. 2 documents in accordance with the City's Execution of Documents Policy;
4. Pursuant to Regulation 53(1) of the *Planning and Development (Local Planning Schemes) Regulations 2015*, **PROVIDES** Amendment No. 227 to District Planning Scheme No. 2 to the Western Australian Planning Commission;
5. **REQUESTS** the Western Australian Planning Commission after the Minister for Planning approves Amendment No. 227 to District Planning Scheme No. 2 to:
 - a) Amend the City of Wanneroo's Lots 1001 and 1002 Marmion Avenue, Alkimos Agreed Local Structure Plan No. 60, pursuant to the modified Statement prepared under Regulation 35A of the *Planning and Development (Local Planning Schemes) Regulations 2015* in Attachment 7; and
 - b) Revoke the City of Wanneroo's Agora Village – Trinity at Alkimos Pt Lot 9005 Marmion Avenue, Alkimos Agreed Local Structure Plan No. 86, pursuant to Clause 28(3) of the deemed provisions for local planning schemes contained in Schedule 2 of the *Planning and Development (Local Planning Schemes) Regulations 2015*; and
6. **REQUESTS** Administration advise the submitters of this decision.

Attachments:

| | |
|---|-----------|
| 1. Attachment 1 - Structure Plan Maps - Agreed Structure Plan No. 60 | 24/349641 |
| 2. Attachment 2 - Scheme Map Extract - Supporting Amendment No. 227 to District Planning Scheme No. 2 | 24/358295 |
| 3. Attachment 3 - Council Resolution PS05-11/24 – 12 November 2024 - Amendment No. 227 to District Planning Scheme No. 2 | 25/275484 |
| 4. Attachment 4 - Scheme Amendment Proposal for Advertising (Including Track Changes) - Amendment No. 227 to District Planning Scheme No. 2 | 25/276224 |
| 5. Attachment 5 - Consolidated R-Code Plan - ASP No. 60, Alkimos - Notated for Amendment No. 227 Council Report | 25/283457 |
| 6. Attachment 6 - Proposed Road Closure, Land Amalgamation and Subdivision Plan - Portion Santorini Promenade Alkimos -Diversion Road | 24/358379 |
| 7. Attachment 7 - Track Changed Regulation 35A Statement For Advertising - Amendment No. 227 to District Planning Scheme No. 2 | 25/276556 |
| 8. Attachment 8 - Council Submission Schedule - Amendment No. 227 to District Planning Scheme No. 2 | 25/283783 |



Plan 2 - Agreed Structure Plan

ASP 60 - TRINITY ESTATE, ALKIMOS

A Northern Corridor Developments Ltd Project

Source:



plan:
20/012/023C

scale:
1:10,000@A4 | 1:5,000@A2

0 100 200m

date:
11/06/2024

grid:
PCG 94

aerial:
-

designed:
-

checked:
RC

drawn:
JB

Taylor Burrell Barnett Town Planning & Design
Level 7, 160 St Georges Terrace, Perth WA 6000
e: admin@tbtptplanning.com.au
p: (08) 9225 4276

© COPYRIGHT TAYLOR BURRELL BARNETT. ALL RIGHTS RESERVED.
ALL AREAS AND DIMENSIONS DISPLAYED ARE SUBJECT TO DETAIL SURVEY.





Plan 3 - Agreed Structure Plan 60 (Zoning)

ASP 60 - TRINITY ESTATE, ALKIMOS

© Northern Corridor Developments Ltd Project

Source:



plan:
20/012/024D

scale:
1:10,000@A4 | 1:5,000@A2

0 100 200m

date:
11/06/2024

grid:
PCG 94

aerial:
-

designed:
-

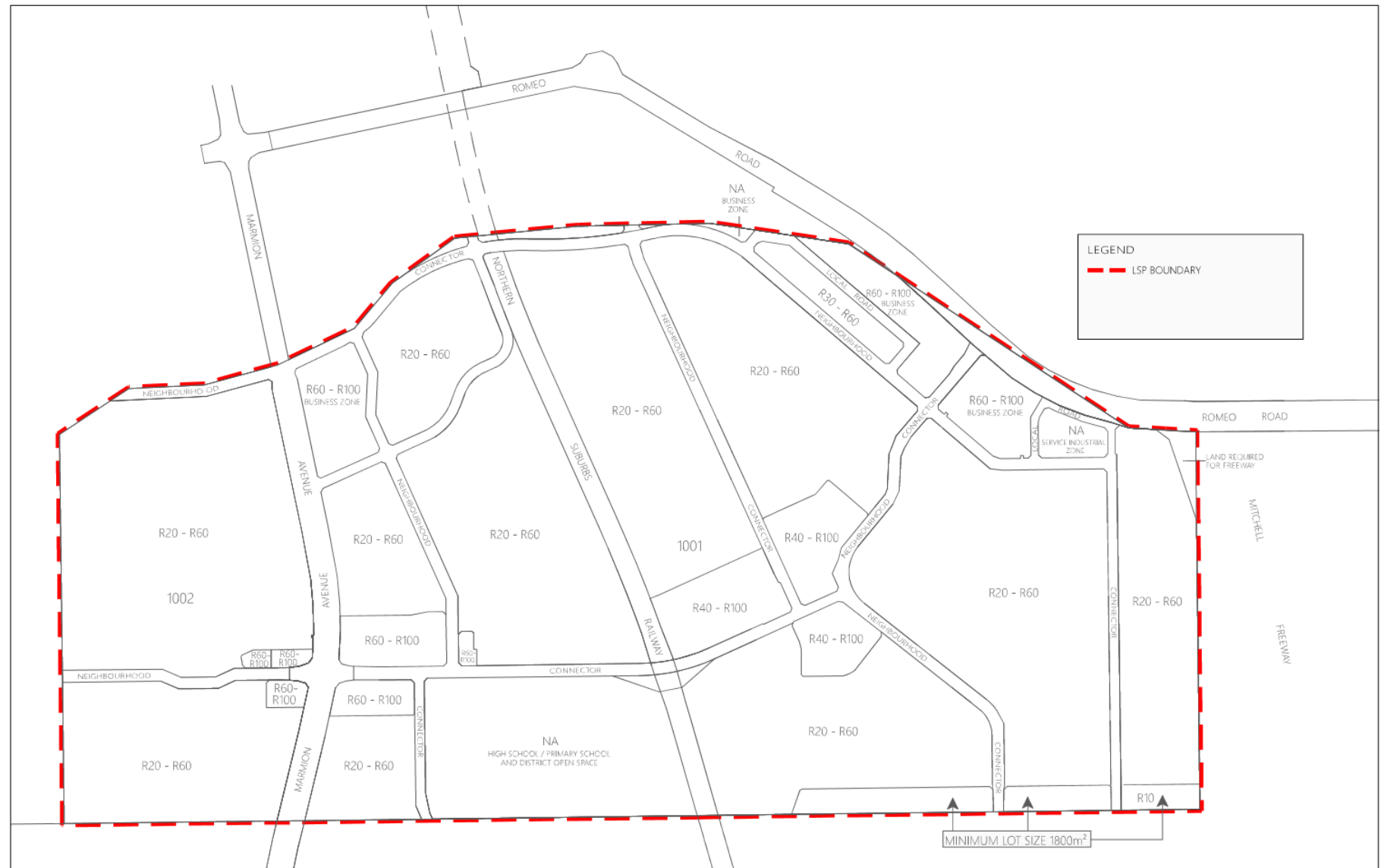
checked:
RC

drawn:
JB

Taylor Burrell Barnett Town Planning & Design
Level 7, 160 St Georges Terrace, Perth WA 6000
e: admin@tbbplanning.com.au
p: (08) 9226 4276

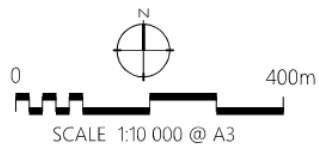
© COPYRIGHT TAYLOR BURRELL BARNETT. ALL RIGHTS RESERVED.
ALL AREAS AND DIMENSIONS DISPLAYED ARE SUBJECT TO DETAIL SURVEY.





AGREED LOCAL STRUCTURE PLAN

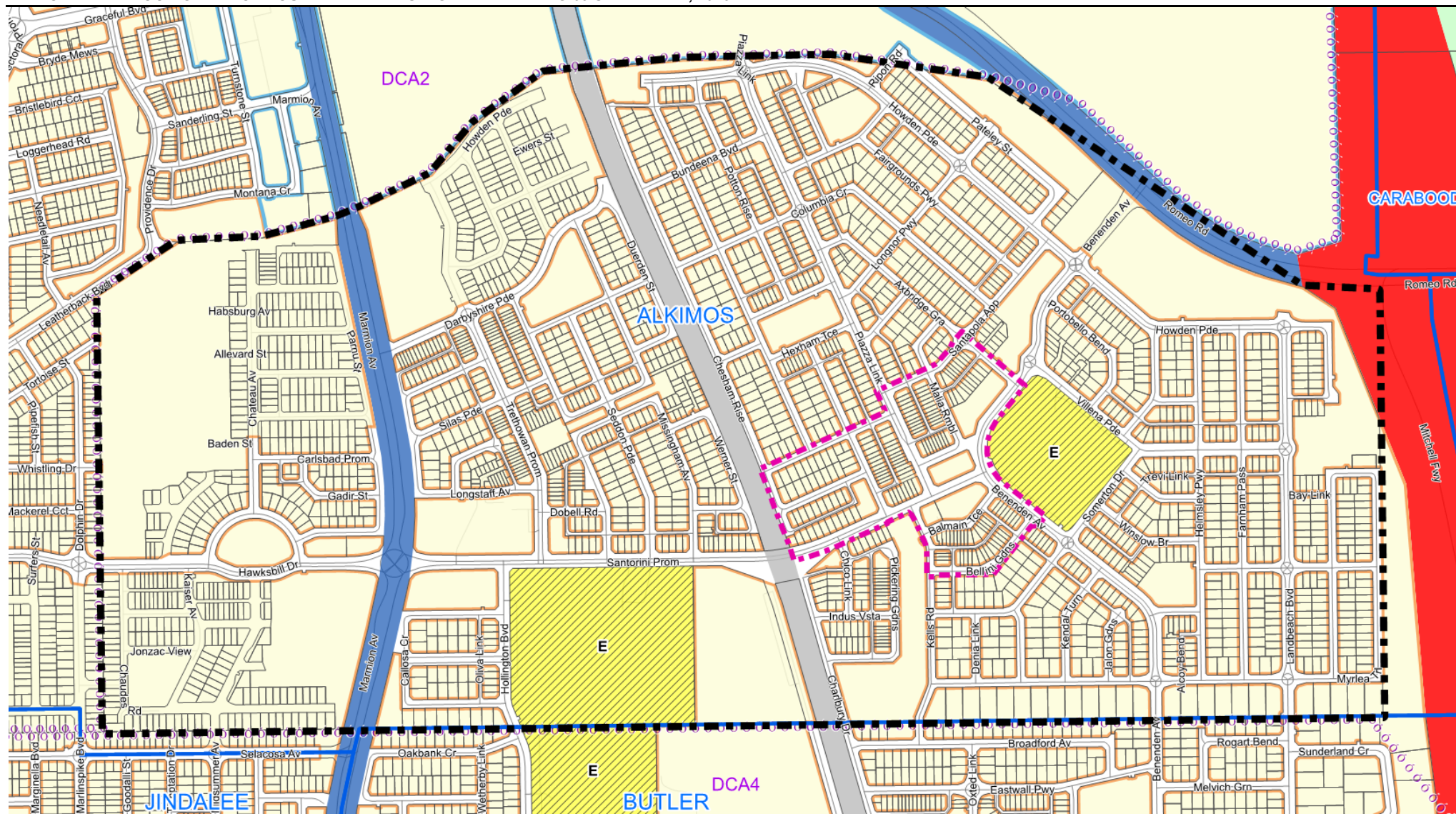
PLAN 4 - DENSITY CODES



Suite 5, 2 Hardy Street
 South Perth, WA 6151
 T (08) 9474 1722
 F (08) 9474 1172
perth@graylewis.com.au

23rd JUNE 2016

THE DOCUMENT MAY ONLY BE USED FOR THE PURPOSE FOR WHICH IT WAS COMMISSIONED AND IN ACCORDANCE WITH THE TERMS OF ENGAGEMENT FOR THE COMMISSION. UNAUTHORISED USE OF THIS DOCUMENT IN ANY FORM WHATSOEVER IS PROHIBITED.

**LEGEND**

- SUBURB BOUNDARY
- ASP 60 BOUNDARY
- ASP 86 BOUNDARY

SPECIAL AREAS

- DEVELOPMENT CONTRIBUTION AREA

DPS2 ZONES

- CENTRE
- RURAL
- URBAN DEVELOPMENT

LOCAL SCHEME RESERVES

- PUBLIC PURPOSES
- LOCAL ROAD

MRS RESERVES

- OTHER REGIONAL ROADS
- PRIMARY REGIONAL ROADS
- RAILWAYS

0 100 200
Meters

F

City of Wanneroo
Extract of District Planning Scheme No. 2 Map
ASP 60 & ASP 86 Area and Surrounds

City of Wanneroo
Produced by Customer & Information Services
07/10/2024

Council Resolution PS05-11/24 – 12 November 2024

Preparation of Amendment No. 227 to District Planning Scheme No. 2 -
 Normalisation of Land in the Lots 1001 and 1002 Marmion Avenue, Alkimos Agreed
 Local Structure Plan No. 60 and Agora Village - Trinity at Alkimos Pt Lot 9005
 Marmion Avenue, Alkimos Agreed Centre Structure Plan No. 86 Areas

That Council:-

1. *Pursuant to Section 75 of the Planning and Development Act 2005, PREPARES Amendment No. 227 to District Planning Scheme No. 2, to amend the local planning scheme to the extent outlined in Attachment 6;*
2. *Pursuant to Regulation 35A of the Planning and Development (Local Planning Schemes) Regulations 2015, RESOLVES that Amendment No. 227 to District Planning Scheme No. 2 include the Statement as provided in Attachment 8;*
3. *Pursuant to Regulation 34 and Regulation 35(2) of the Planning and Development (Local Planning Schemes) Regulations 2015, RESOLVES that Amendment No. 227 to District Planning Scheme No. 2 is a standard amendment for the following reasons:*
 - a) *an amendment to the scheme so that it is consistent with a region planning scheme that applies to the scheme area, other than an amendment that is a basic amendment; and*
 - b) *an amendment that would have minimal impact on land in the scheme area that is not the subject of the amendment.*
4. *Pursuant to Section 81 and Section 82 of the Planning and Development Act 2005, REFERS Amendment No. 227 to District Planning Scheme No. 2 to the Environmental Protection Authority;*
5. *Pursuant to Section 83A of the Planning and Development Act 2005, SUBMITS Amendment No. 227 to District Planning Scheme No. 2 to the Minister for Planning for approval to advertise;*
6. *Subject to the satisfaction of the Environmental Protection Authority and the Minister for Planning (or their delegate), ADVERTISES Amendment No. 227 to District Planning Scheme No. 2 for a period of 42 days pursuant to Regulation 47 and Regulation 76A of the Planning and Development (Local Planning Schemes) Regulations 2015, incorporating any amendments that may be recommended or required;*
7. *NOTES that prospective submitters will be advised that following the approval of Amendment No. 227 to District Planning Scheme No. 2, the Western Australian Planning Commission will consider amending the City of Wanneroo's Lots 1001 and 1002 Marmion Avenue, Alkimos Agreed Local Structure Plan No. 60 in a manner consistent with the Statement in Attachment 8; and*
8. *NOTES that a further report will be presented to a future Council Meeting, following advertising of Amendment No. 227 to District Planning Scheme No. 2, seeking resolution in respect to the following:*
 - a) *Whether to support Amendment No. 227 to District Planning Scheme No. 2 (with or without modification) – or not support the amendment;*
 - b) *To provide the advertised Amendment No. 227 to District Planning Scheme No. 2 to the Western Australian Planning Commission; and*
 - c) *Subject to Council supporting Amendment No. 227 to District Planning Scheme No. 2 following advertising, requesting the Western Australian Planning Commission amend the City of Wanneroo's Lots 1001 and 1002 Marmion Avenue, Alkimos Agreed Local Structure Plan No. 60, pursuant to Clause 29A(2) of the deemed provisions for local planning schemes contained in Schedule 2 of the Planning and Development (Local Planning Schemes) Regulations 2015.*

Planning and Development Act 2005**RESOLUTION TO PREPARE AMENDMENT TO
LOCAL PLANNING SCHEME****CITY OF WANNEROO****DISTRICT PLANNING SCHEME NO. 2 – AMENDMENT NO. 227**

RESOLVED that the local government pursuant to section 75 of the *Planning and Development Act 2005*, amend the above local planning scheme by:

1. Rezoning various residential lots in the Alkimos locality and within the City of Wanneroo's 'Lots 1001 and 1002 Marmion Avenue, Alkimos Agreed Local Structure Plan No. 60' and 'Agora Village - Trinity at Alkimos Pt Lot 9005 Marmion Avenue, Alkimos Agreed Centre Structure Plan No. 86' from 'Urban Development' to 'Residential' (with residential density codings of R10, R20, R25, R30, R35, R40 and R60), as shown on the various Scheme (Amendment) Maps.
2. Reclassifying the following land parcels from 'Urban Development' Zone to 'Local Scheme Reserve – Public Open Space', as shown on the various Scheme (Amendment) Maps:
 - Lot 2421 (60) Chateau Avenue, Alkimos (on DP: 427070);
 - Lot 2397 (40) Chateau Avenue, Alkimos (on DP: 424262);
 - Lot 2380 (30) Chateau Avenue, Alkimos (on DP: 422518);
 - Lot 2314 (26) Chateau Avenue, Alkimos (on DP: 420911);
 - Lot 2243 (14) Chateau Avenue, Alkimos (on DP: 420911);
 - Lot 2240 (12) Chateau Avenue, Alkimos (on DP: 405171);
 - Lot 2239 (2) Chateau Avenue, Alkimos (on DP: 405171);
 - Portion Lot 2666 (1) Fontana Loop, Alkimos (on DP: 423243);
 - Lot 2648 (1) Kaiser Avenue, Alkimos (on DP: 427070);
 - Lot 2593 (22) Kaiser Avenue, Alkimos (on DP: 425983);
 - Lot 500 (1) Musica Terrace, Alkimos (on DP: 425983);
 - Lot 2519 (3) Musica Terrace, Alkimos (on DP: 425983);
 - Lot 2520 (5) Musica Terrace, Alkimos (on DP: 425983);
 - Lot 2581 (7) Musica Terrace, Alkimos (on DP: 425983);
 - Lot 1433 (67) Benson Loop, Alkimos (on DP: 404335);
 - Lot 1190 (40) Trethowan Promenade, Alkimos (on DP: 403764);
 - Lot 1432 (54) Benson Loop, Alkimos (on DP: 404335);
 - Lot 1431 (56) Benson Loop, Alkimos (on DP: 404335);
 - Lot 47 (24) Callosa Crescent, Alkimos (on DP: 71790);
 - Lot 2019 (41) Amble Grove, Alkimos (on DP: 416654);
 - Lot 781 (42) Fairgrounds Parkway, Alkimos (on DP: 404929);
 - Lot 931 (1) Grado Way, Alkimos (on DP: 76046);
 - Lot 522 (2) Piazza Link, Alkimos (on DP: 71789);
 - Portion Lot 562 (13) Axbridge Grange, Alkimos (on DP: 408315);
 - Portions Lot 524 (15) Santorini Promenade, Alkimos (on DP: 401052);
 - Portion Lot 520 (40) Howden Parade, Alkimos (on DP: 415097); and
 - Lot 1963 (306) Landbeach Boulevard, Alkimos (on DP: 427085); and
 - Lot 289 (1) Alford Way, Alkimos (on DP: 70578).

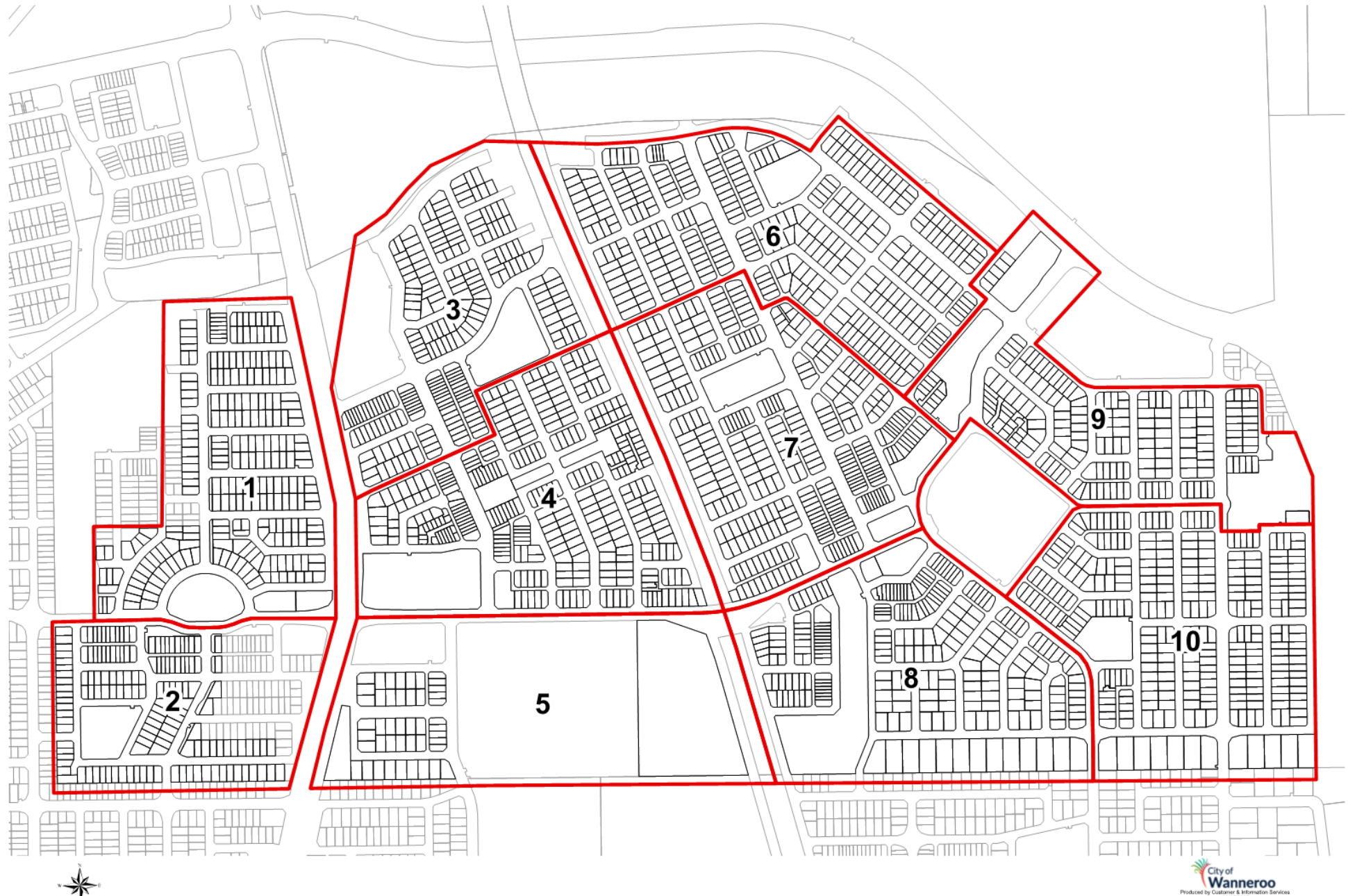
3. Reclassifying the following land parcels from 'Urban Development' Zone to 'Local Scheme Reserve – Environmental Conservation', as shown on Scheme (Amendment) Maps 1, 7, 8 and 9:
 - Portion Lot 2666 (1) Fontana Loop, Alkimos (on DP: 423243);
 - Portion Lot 562 (13) Axbridge Grange, Alkimos (on DP: 408315);
 - Portion Lot 524 (15) Santorini Promenade, Alkimos (on DP: 401052);
 - Portion Lot 520 (40) Howden Parade, Alkimos (on DP: 415097); and
 - Lot 521 (12) Axbridge Grange, Alkimos (on DP: 403752).

4. Reclassifying the following road reserves in the Alkimos locality from 'Urban Development' Zone to 'Local Scheme Reserve – Local Road', as shown on Scheme (Amendment) Maps 1, 2, 3, 5 and 9:
 - Pantelleria Terrace (on DP: 425989);
 - Denizli Lane (on DP: 425989);
 - Habsburg Avenue (on DP: 425989 and DP: 424262);
 - Kreuzen Way (on DP: 425989);
 - Portion Chateau Avenue (on DP: 420911, DP: 422518, DP: 424262 and DP: 427070);
 - Kimolos Way (on DP: 420911 and DP: 422518);
 - Portion Rogner Way (on DP: 420911);
 - Heviz Lane (on DP: 420911 and DP: 422518);
 - Parnu Street (on DP: 422518 and DP: 424262);
 - Allevard Street (on DP: 422518);
 - Friedrich Way (on DP: 424262 and DP: 427070);
 - Kameni Way (on DP: 427070);
 - Chaudes Road (on DP: 422541, DP: 425086 and DP 425983);
 - Terme Lane (on DP: 422541 and DP: 422542);
 - Andorra Way (on DP: 422541 and DP: 422542);
 - Jonzac View (on DP: 422541 and DP: 422542);
 - Portion of Tide Way (on DP: 422541);
 - Kaiser Avenue (on DP: 422542 and DP: 425086);
 - Gellert Lane (on DP: 425086 and DP: 425983);
 - Ischl Street (on DP: 425086 and DP: 425983);
 - Portion Musica Terrace (on DP: 425983);
 - Loutraki Crescent (on DP: 425983);
 - Bagnoles Way (on DP: 425983 and DP: 427056);
 - Portion Trethowan Promenade (on DP: 420125 and DP 420930);
 - Chevalier Way (on DP: 420125 and DP: 422519);
 - Borlase Way (on DP: 420125, DP: 420930 and DP: 421612);
 - Juniper Loop (on DP: 420930 and DP: 421612);
 - Ewers Street (on DP: 422519);
 - Portion Bowden Parade (on DP: 420930, DP: 421612, DP: 422519);
 - Portion Amble Grove (on DP: 416654); and
 - Portion of Benenden Avenue (on DP: 75169).

5. Rezoning the following lots from 'Urban Development' to 'Commercial (R60)' Zone, as shown on Scheme (Amendment) Maps 1 and 4:
 - Lot 2241 (10) ~~Calsbad~~-~~Carlsbad~~ Promenade, Alkimos (DP: 423243);
 - Lot 2242 (4) ~~Calsbad~~-~~Carlsbad~~ Promenade, Alkimos (DP: 423243); and

- Lot 1446 (12) Longstaff Avenue, Alkimos (on DP: 406821).
6. Rezoning Lot 2020 (15) and Lot 2021 (1) Santorini Promenade, Alkimos (both on DP: 411257) from 'Urban Development' to 'Commercial (R100)' Zone, as shown on Scheme (Amendment) Map 8.
 7. Rezoning Lot 1831 (2) Trethowan Promenade, Alkimos (on DP: 412821) from 'Urban Development' to 'Mixed Use (R60)' Zone, as shown on Scheme (Amendment) Map 4.
 8. Rezoning the following Crown land parcels for pedestrian accessway from 'Urban Development' to 'Residential' (R30), as shown on Scheme (Amendment) Maps 4 and 8
 - Lot 1207 (53) Trethowan Promenade, Alkimos (on DP: 403764);
 - Lot 1814 (76) Santorini Promenade, Alkimos (on DP: 402518); and
 - Lot 562 (283) Benenden Avenue, Alkimos (on DP: 69430).
 9. Removing the 'Local Scheme Reserve – Public Purposes' designation over Lot 2018 (101) Santorini Promenade, Alkimos (on DP: 410670) which is located on Scheme (Amendment) Map 5.
 10. Rezoning Lot 1339 (66) Santorini Promenade, Alkimos (on DP: 77093, a Crown land parcel for pedestrian accessway) from 'Urban Development' to 'Residential' (R40), as shown on Scheme (Amendment) Map 7.
 11. Applying the 'Urban Development' Zone over a portion of existing 'Local Scheme Reserve – Local Road' located on the southern verge Santorini Promenade, between Chico Link and the railway reservation, as shown on Scheme (Amendment) Map 8.
 12. Reclassifying Lot 1964 (116) Myrlea Trail, Alkimos (on DP: 75167) from 'Urban Development' zone to 'Local Scheme Reserve – Public Purposes', as shown on Scheme (Amendment) Map 10.

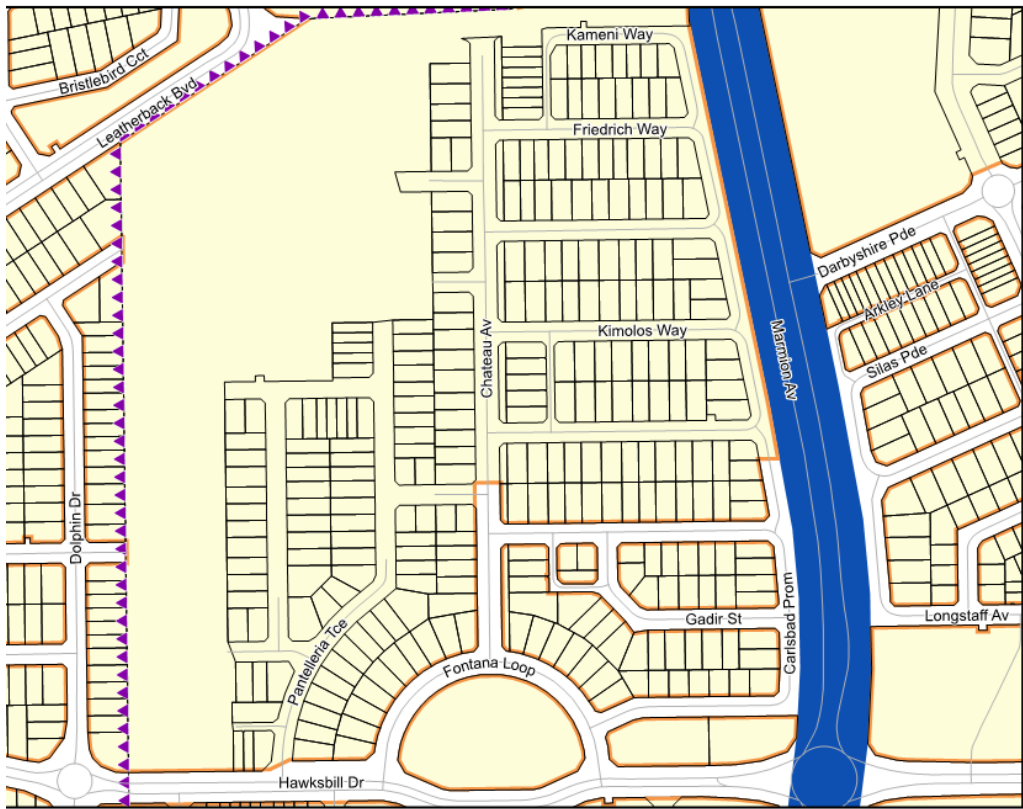
**CITY OF WANNEROO
DISTRICT PLANNING SCHEME NO. 2
AMENDMENT NO. 227 - MAP INDEX**



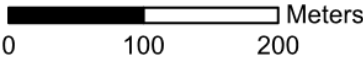
CITY OF WANNEROO

DISTRICT PLANNING SCHEME No. 2

AMENDMENT NO. 227



EXISTING ZONE

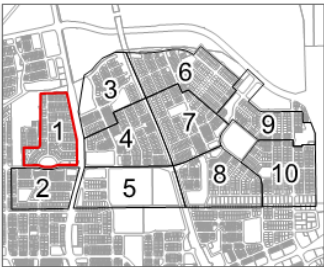


- LEGEND
- Development Contribution Area
- DPS2 ZONES & RESERVES
- URBAN DEVELOPMENT
- LOCAL ROAD
- MRS RESERVES
- OTHER REGIONAL ROADS



SCHEME (AMENDMENT) MAP 1

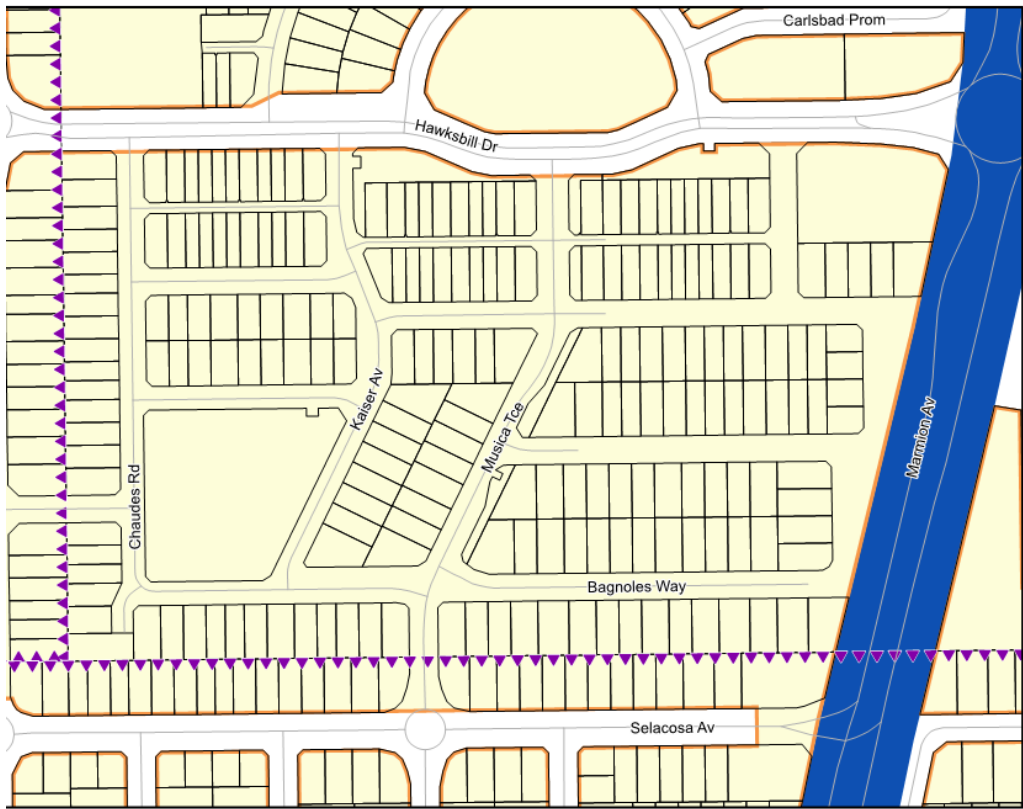
- LEGEND
- R-CODES
- DPS2 ZONES
- COMMERCIAL
- RESIDENTIAL
- LOCAL SCHEME RESERVES
- ENVIRONMENTAL CONSERVATION
- LOCAL ROAD
- PUBLIC OPEN SPACE



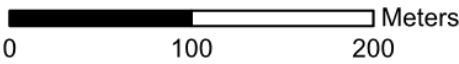
CITY OF WANNEROO

DISTRICT PLANNING SCHEME No. 2

AMENDMENT NO. 227



EXISTING ZONE



- LEGEND**
- Development Contribution Area
 - DPS2 ZONES & RESERVES**
 - URBAN DEVELOPMENT
 - LOCAL ROAD
 - MRS RESERVES**
 - OTHER REGIONAL ROADS



SCHEME (AMENDMENT) MAP 2

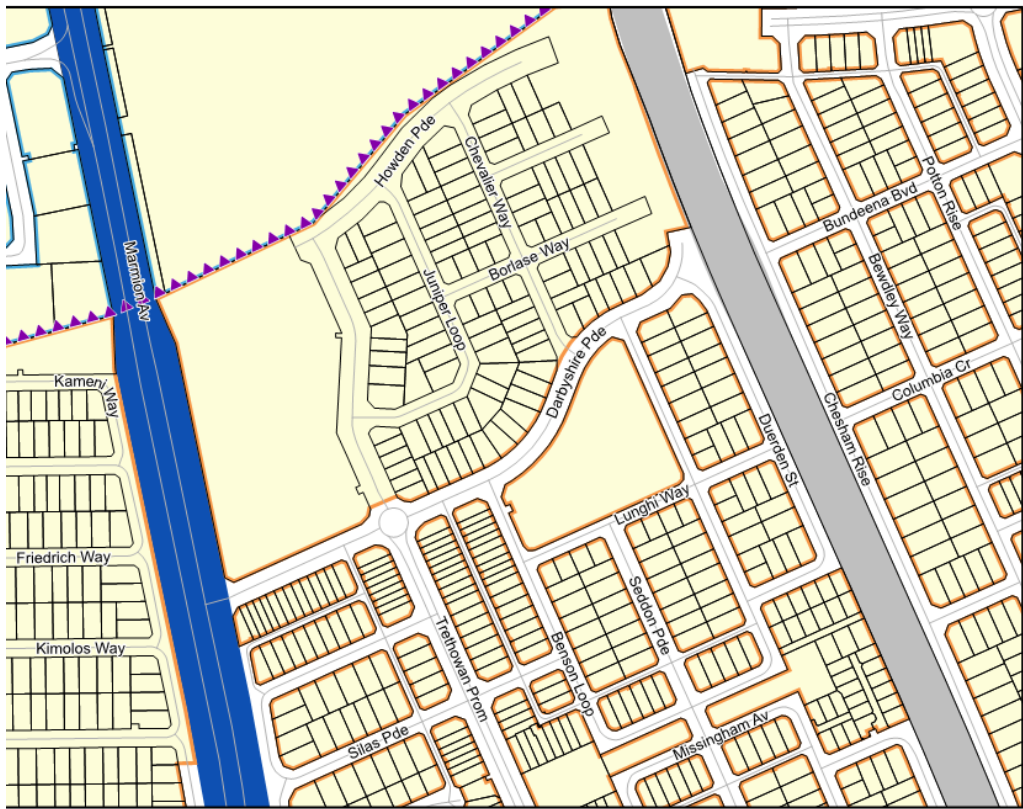
- LEGEND**
- R-CODES
 - DPS2 ZONES**
 - RESIDENTIAL
 - LOCAL SCHEME RESERVES**
 - LOCAL ROAD
 - PUBLIC OPEN SPACE



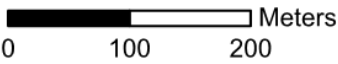
CITY OF WANNEROO

DISTRICT PLANNING SCHEME No. 2

AMENDMENT NO. 227



EXISTING ZONE



LEGEND

Development Contribution Area

DPS2 ZONES & RESERVES

CENTRE

URBAN DEVELOPMENT

LOCAL ROAD

MRS RESERVES

OTHER REGIONAL ROADS

RAILWAYS



SCHEME (AMENDMENT) MAP 3

LEGEND

R-CODES

DPS2 ZONES

RESIDENTIAL

LOCAL SCHEME RESERVES

LOCAL ROAD

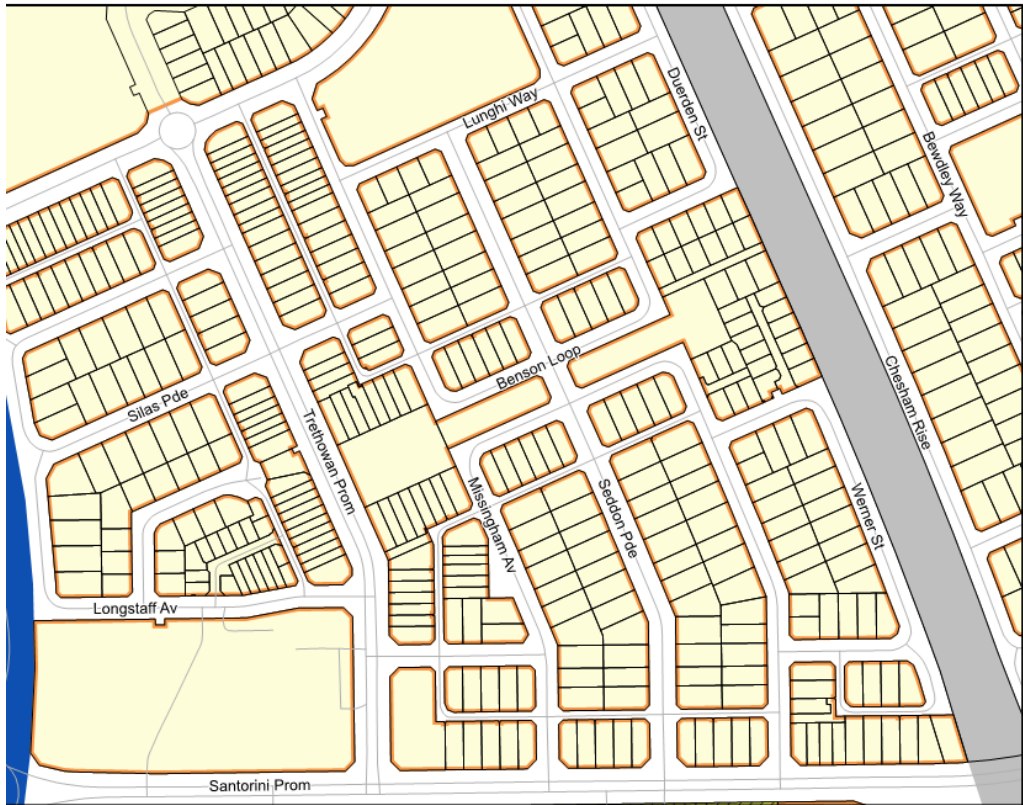
PUBLIC OPEN SPACE



CITY OF WANNEROO

DISTRICT PLANNING SCHEME No. 2

AMENDMENT NO. 227



LEGEND

DPS2 ZONES & RESERVES

PUBLIC PURPOSES

URBAN DEVELOPMENT

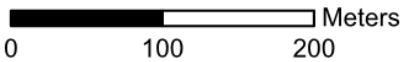
LOCAL ROAD

MRS RESERVES

OTHER REGIONAL ROADS

RAILWAYS

EXISTING ZONE



LEGEND

R30

 R-CODES

DPS2 ZONES

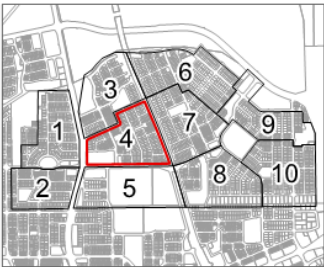
COMMERCIAL

MIXED USE

RESIDENTIAL

LOCAL SCHEME RESERVES

PUBLIC OPEN SPACE

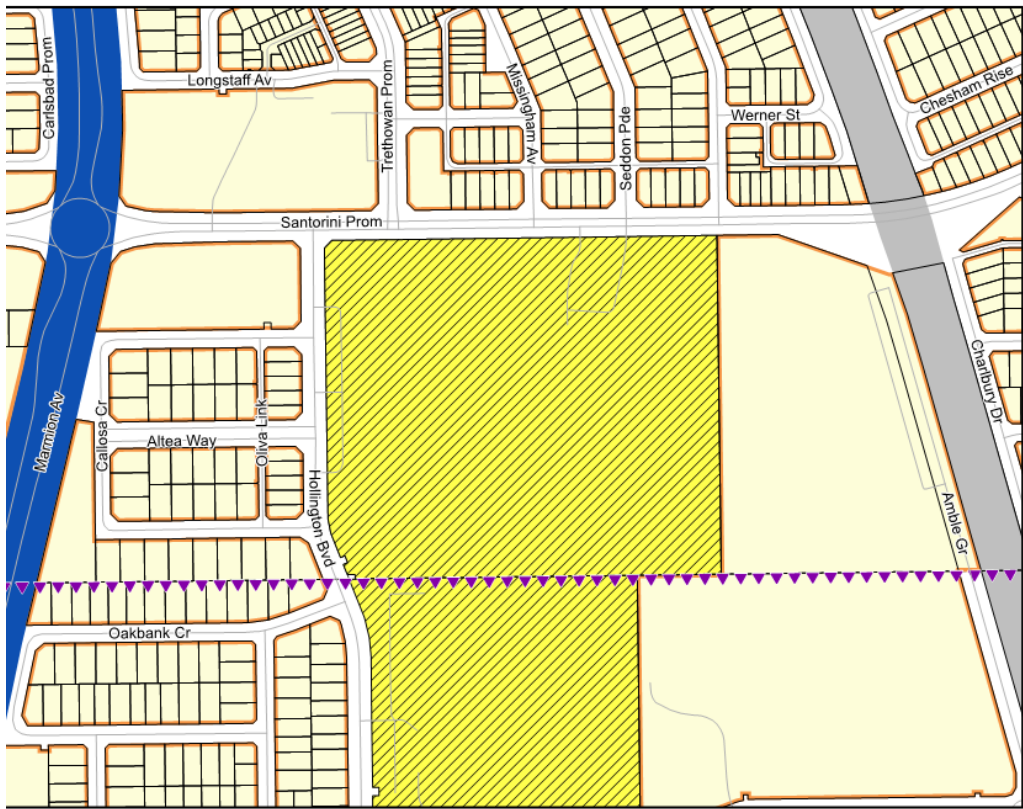


SCHEME (AMENDMENT) MAP 4

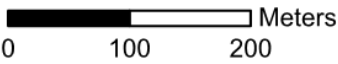
CITY OF WANNEROO

DISTRICT PLANNING SCHEME No. 2

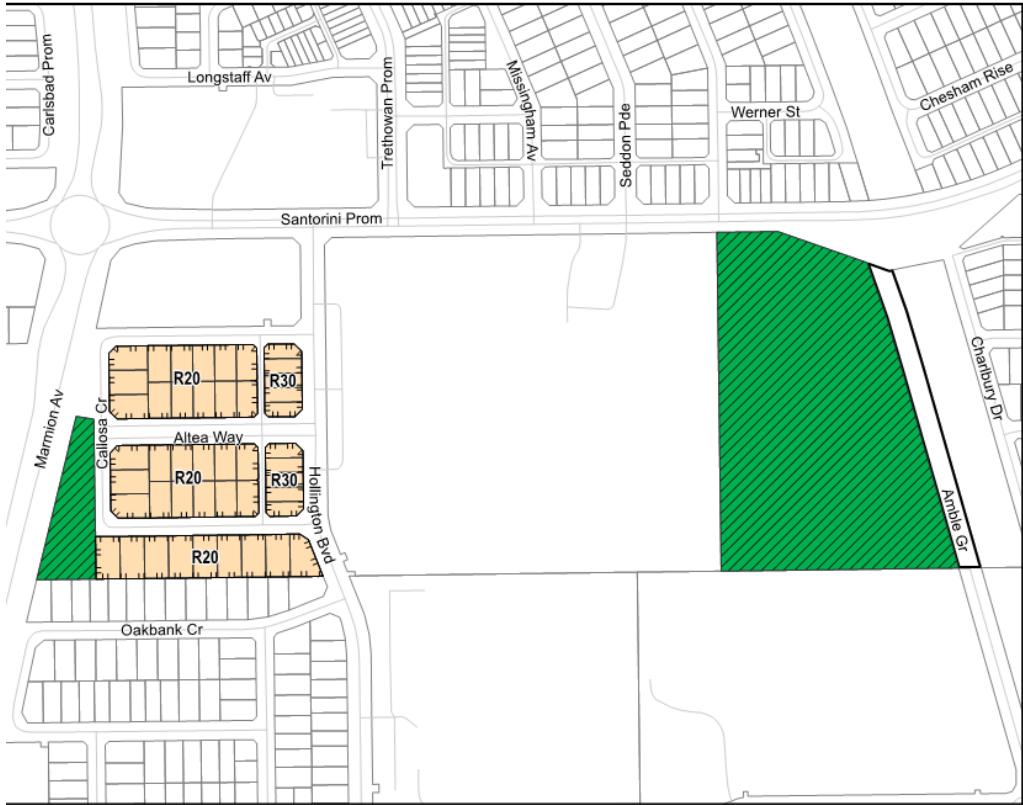
AMENDMENT NO. 227



EXISTING ZONE

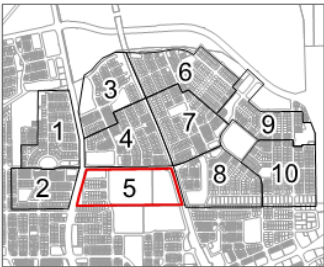


- LEGEND**
- Development Contribution Area
 - DPS2 ZONES & RESERVES**
 - PUBLIC PURPOSES
 - URBAN DEVELOPMENT
 - LOCAL ROAD
 - MRS RESERVES**
 - OTHER REGIONAL ROADS
 - RAILWAYS



SCHEME (AMENDMENT) MAP 5

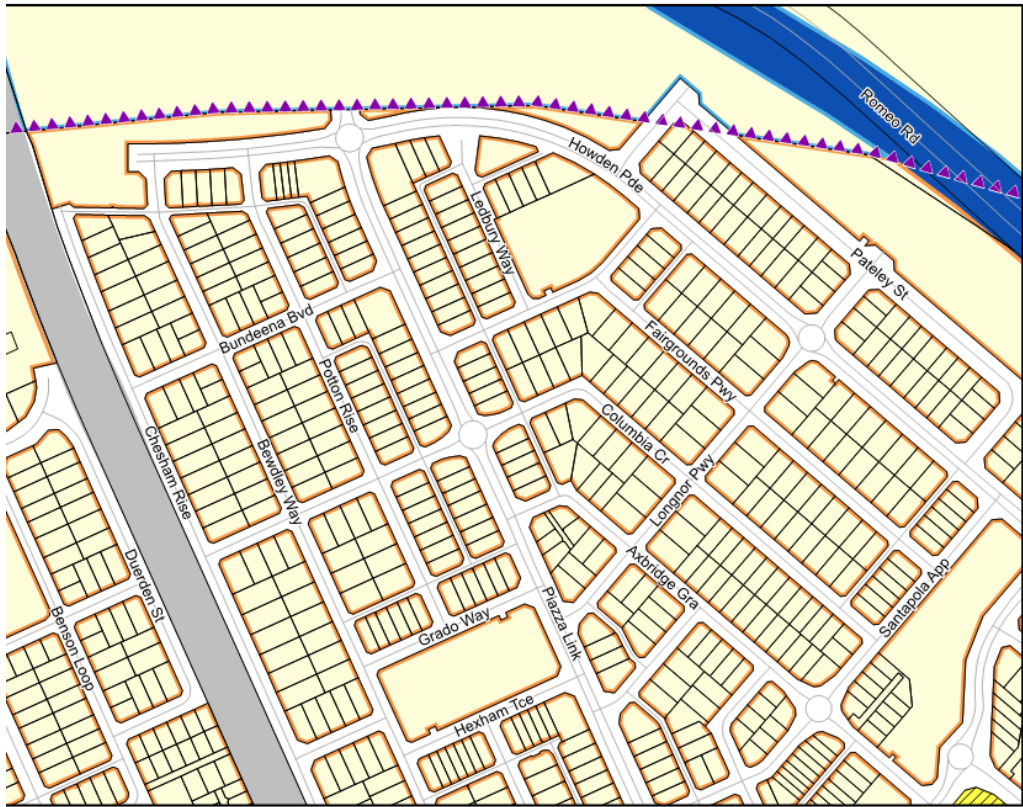
- LEGEND**
- R-CODES
 - DPS2 ZONES**
 - RESIDENTIAL
 - LOCAL SCHEME RESERVES**
 - LOCAL ROAD
 - PUBLIC OPEN SPACE



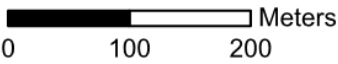
CITY OF WANNEROO

DISTRICT PLANNING SCHEME No. 2

AMENDMENT NO. 227



EXISTING ZONE



- LEGEND
- Development Contribution Area
- DPS2 ZONES & RESERVES
- CENTRE
- PUBLIC PURPOSES
- URBAN DEVELOPMENT
- LOCAL ROAD
- MRS RESERVES
- OTHER REGIONAL ROADS
- RAILWAYS



SCHEME (AMENDMENT) MAP 6

- LEGEND
- R-CODES
- DPS2 ZONES
- RESIDENTIAL
- LOCAL SCHEME RESERVES
- PUBLIC OPEN SPACE



CITY OF WANNEROO

DISTRICT PLANNING SCHEME No. 2

AMENDMENT NO. 227



LEGEND

DPS2 ZONES & RESERVES

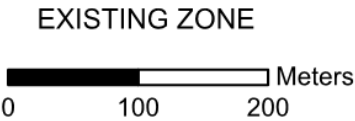
PUBLIC PURPOSES

URBAN DEVELOPMENT

LOCAL ROAD

MRS RESERVES

RAILWAYS



LEGEND

R30

 R-CODES

DPS2 ZONES

RESIDENTIAL

LOCAL SCHEME RESERVES

ENVIRONMENTAL CONSERVATION

PUBLIC OPEN SPACE

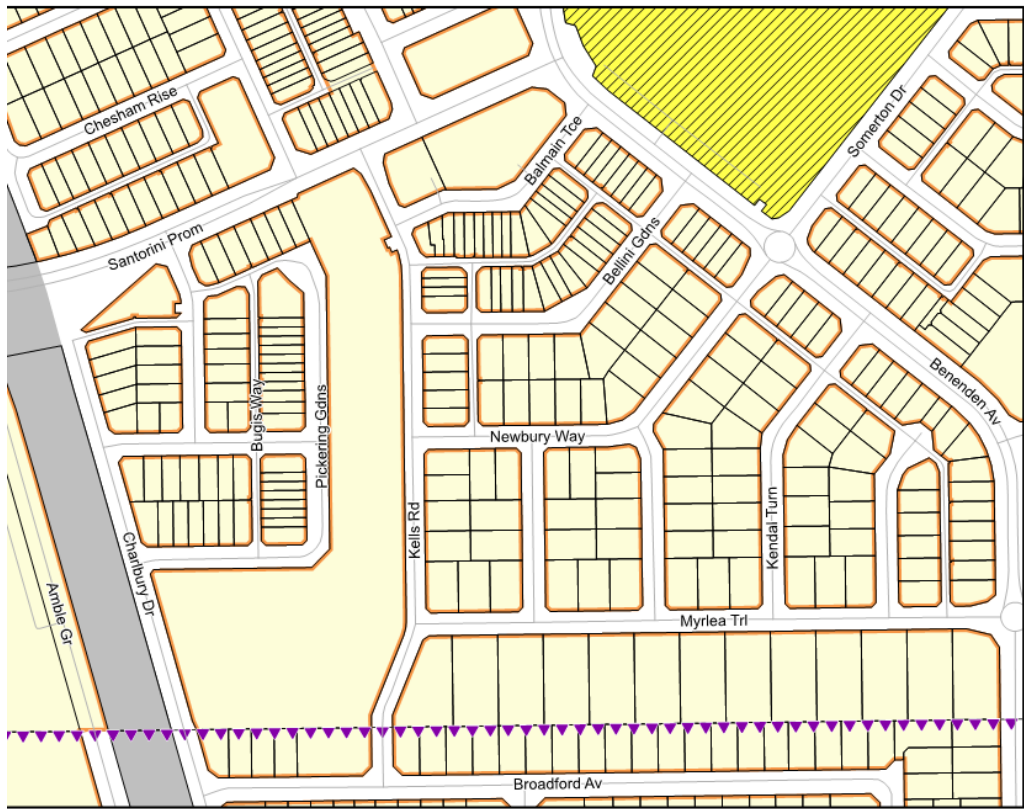


SCHEME (AMENDMENT) MAP 7

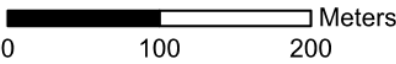
CITY OF WANNEROO

DISTRICT PLANNING SCHEME No. 2

AMENDMENT NO. 227



EXISTING ZONE



- LEGEND
- Development Contribution Area
- DPS2 ZONES & RESERVES
- PUBLIC PURPOSES
- URBAN DEVELOPMENT
- LOCAL ROAD
- MRS RESERVES
- RAILWAYS



SCHEME (AMENDMENT) MAP 8

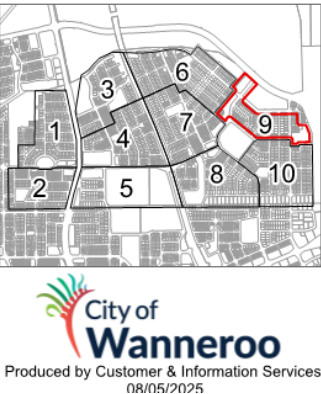
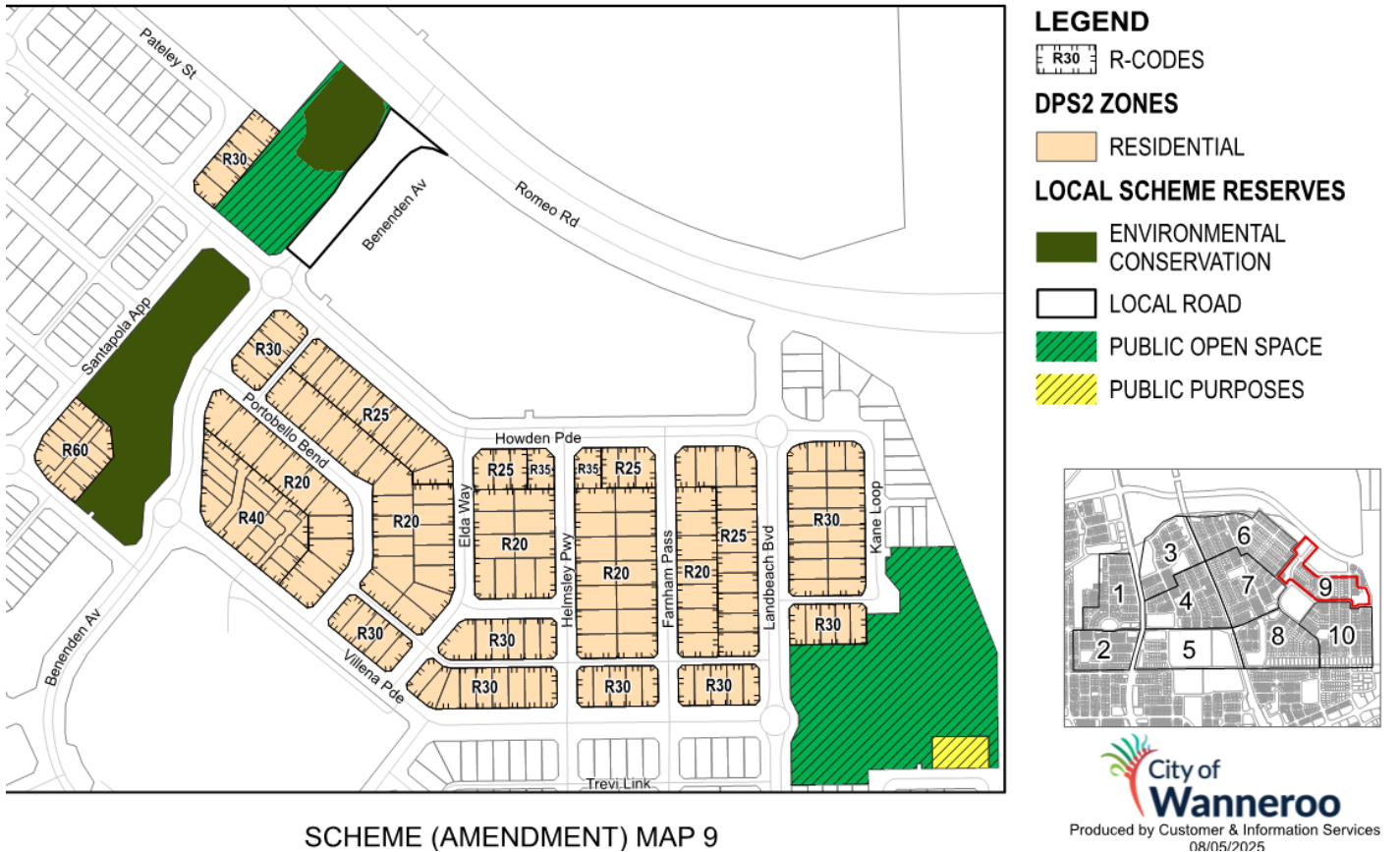
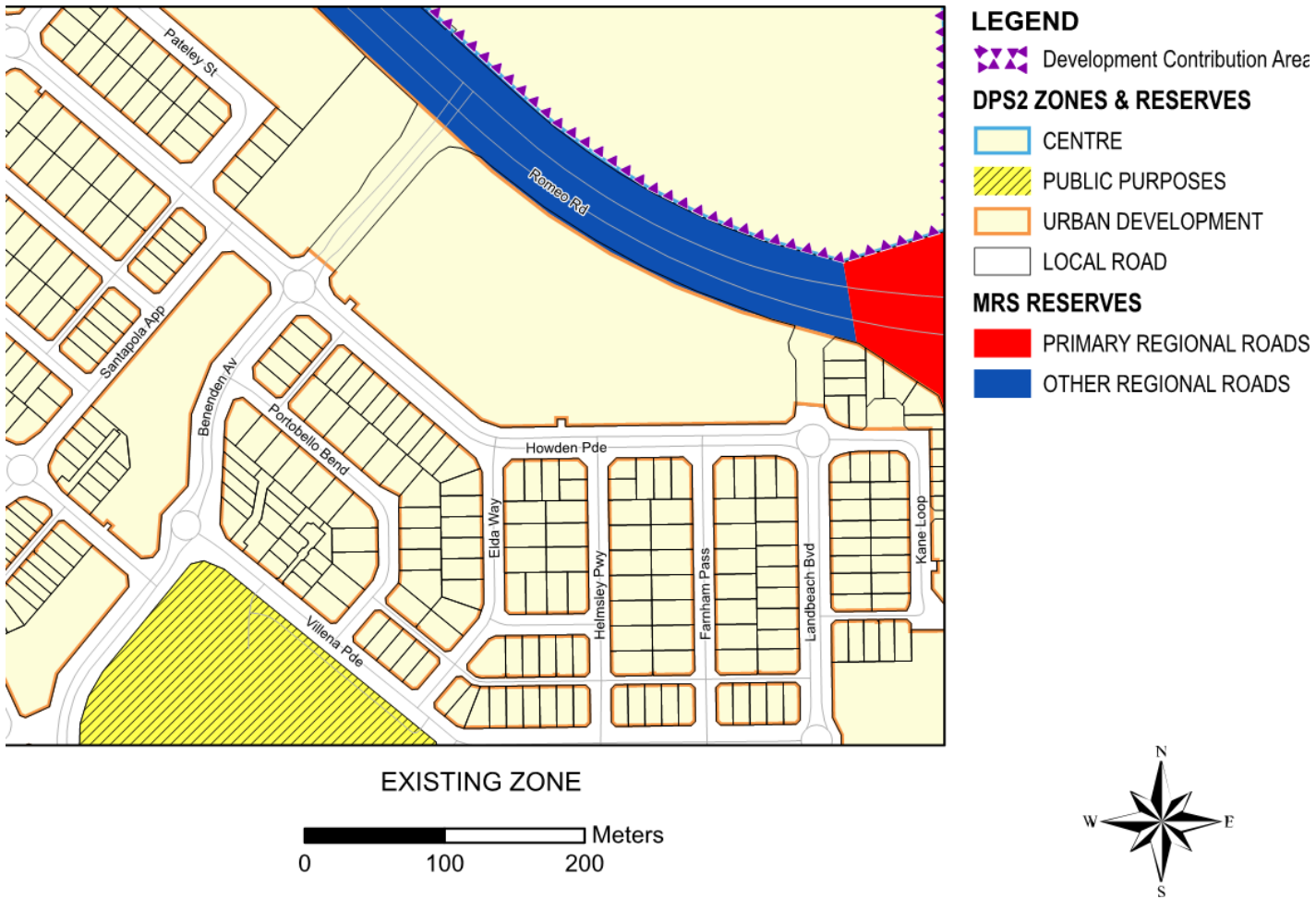
- LEGEND
- R-CODES
- DPS2 ZONES
- COMMERCIAL
- RESIDENTIAL
- URBAN DEVELOPMENT
- LOCAL SCHEME RESERVES
- ENVIRONMENTAL CONSERVATION
- PUBLIC OPEN SPACE



CITY OF WANNEROO

DISTRICT PLANNING SCHEME No. 2

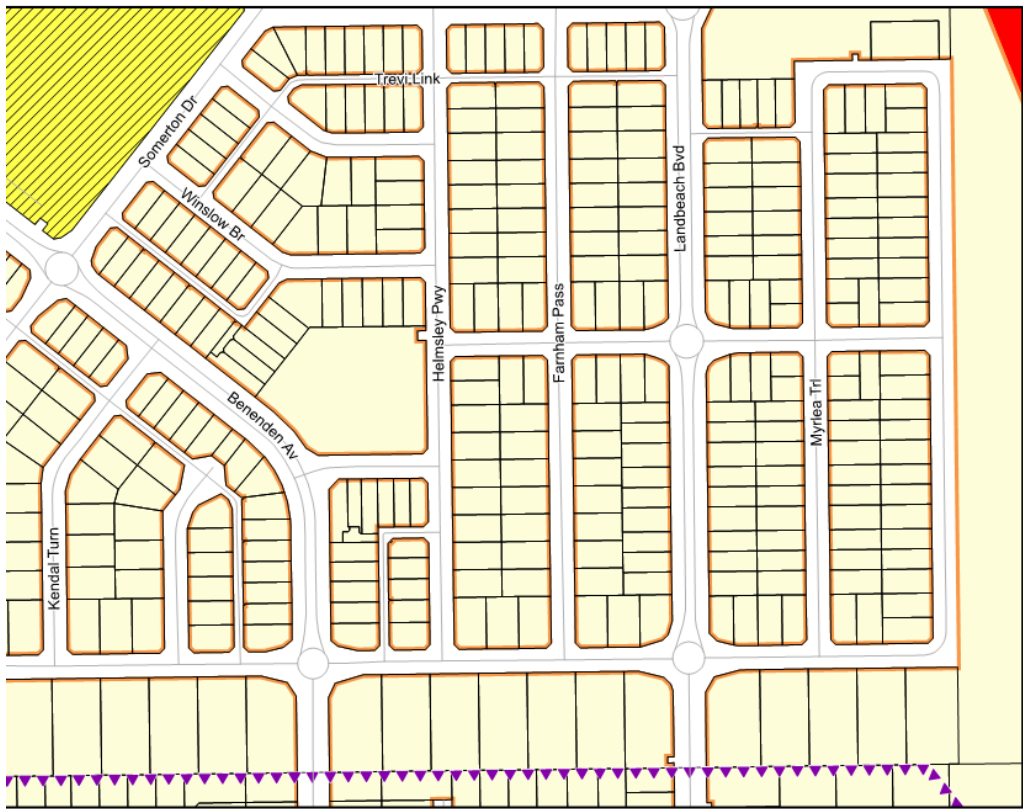
AMENDMENT NO. 227



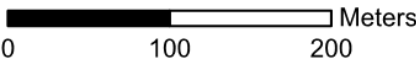
CITY OF WANNEROO

DISTRICT PLANNING SCHEME No. 2

AMENDMENT NO. 227



EXISTING ZONE



- LEGEND
- Development Contribution Area
- DPS2 ZONES & RESERVES
- PUBLIC PURPOSES
- URBAN DEVELOPMENT
- LOCAL ROAD
- MRS RESERVES
- PRIMARY REGIONAL ROADS



SCHEME (AMENDMENT) MAP 10

- LEGEND
- R-CODES
- DPS2 ZONES
- RESIDENTIAL
- LOCAL SCHEME RESERVES
- PUBLIC OPEN SPACE





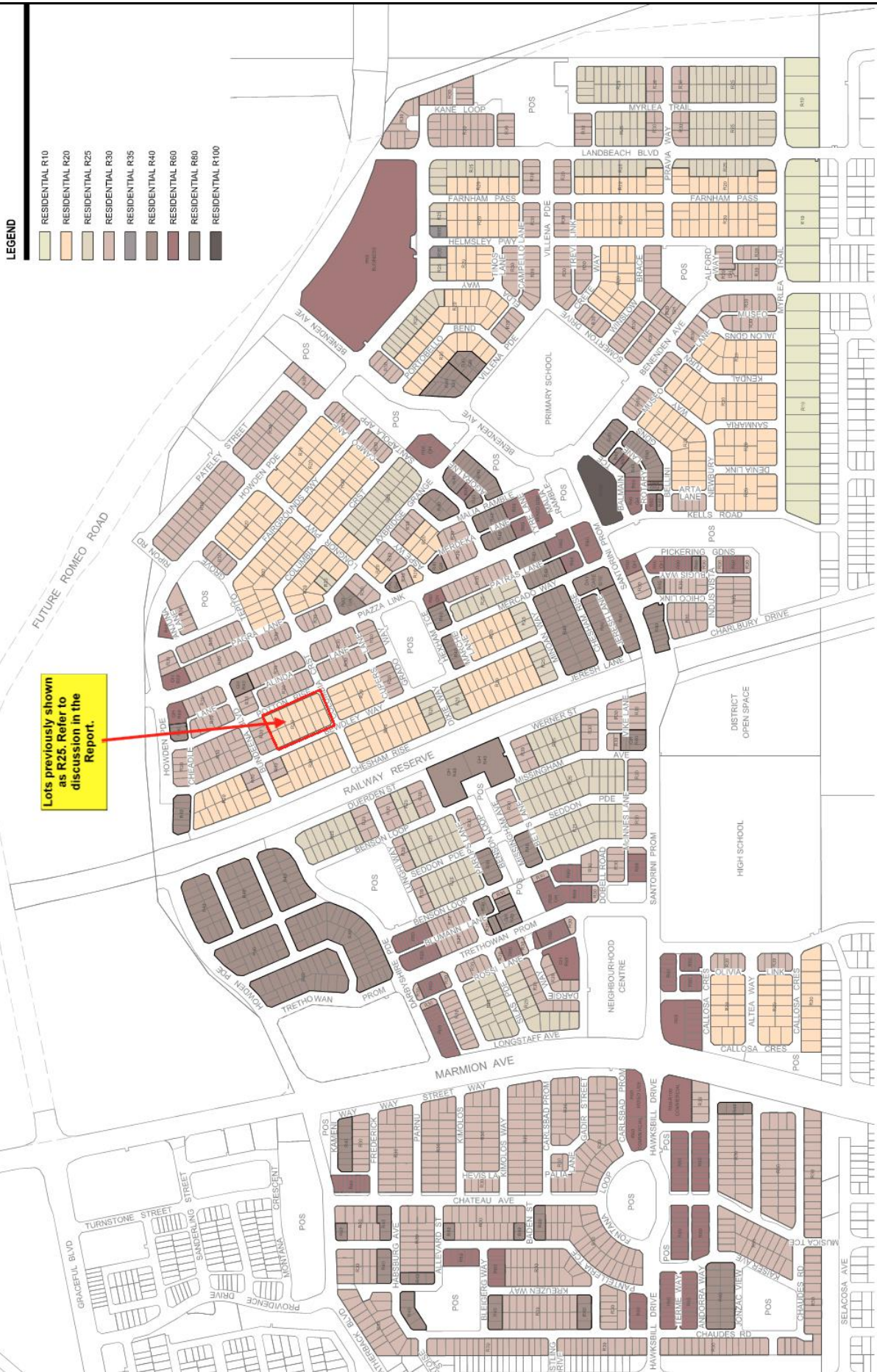
Taylor Burrill
Barnett Town Planning & Design
10/100 Wanneroo Road, Warrnambool, VIC 3240
P: (08) 5268 4276
E: admin@taylorburrill.com.au

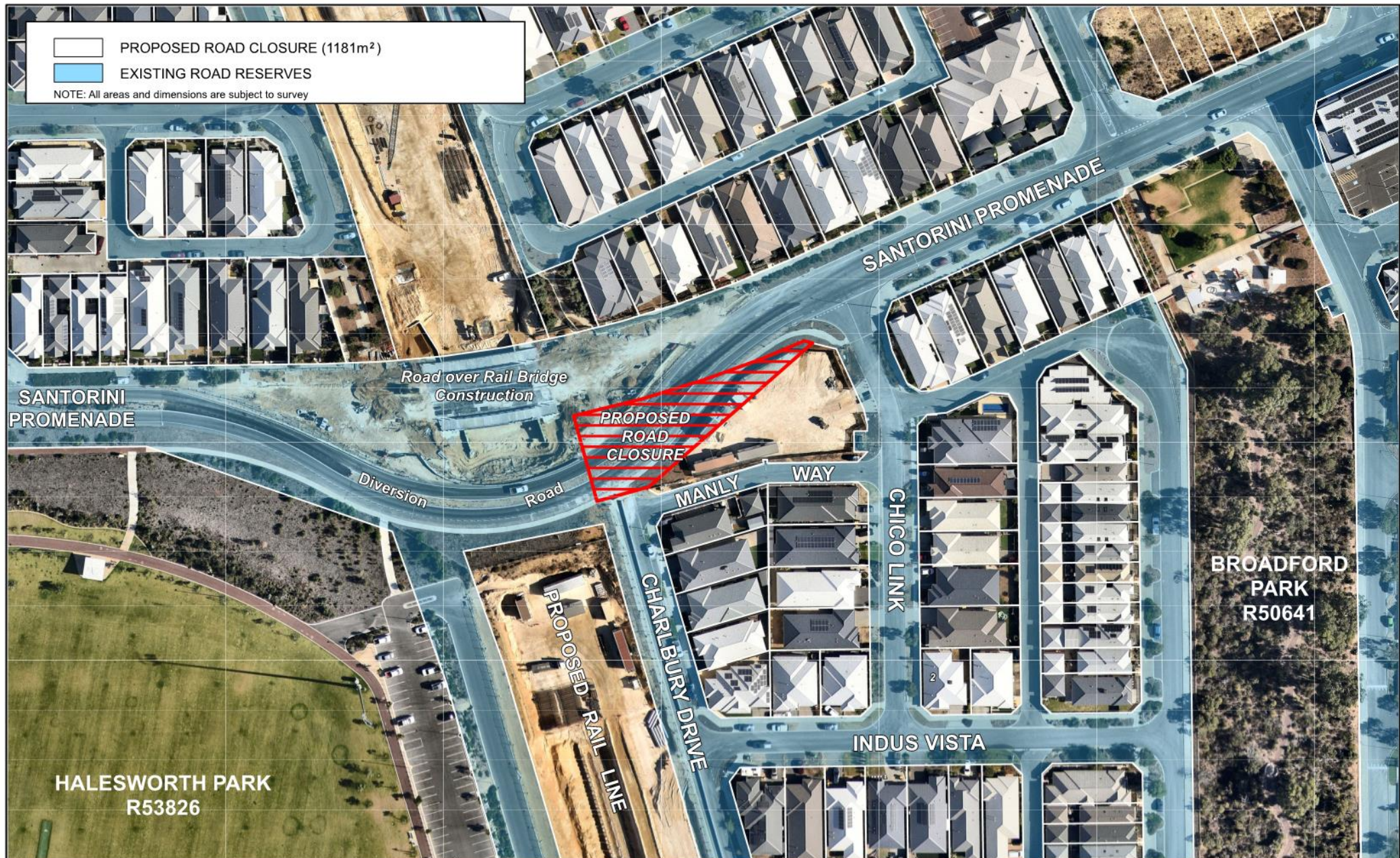
designed: Taylor Burrill
checked: Taylor Burrill
drawn: Taylor Burrill

date: 22/09/2025
scale: 1:10000
project: 130003A1

0 60 120m
aerial: CR

Unconsolidated Residential Density Coding Plan
WANNEROO ESTATE, ALKIMOS
northern Corridor Developments Ltd Project





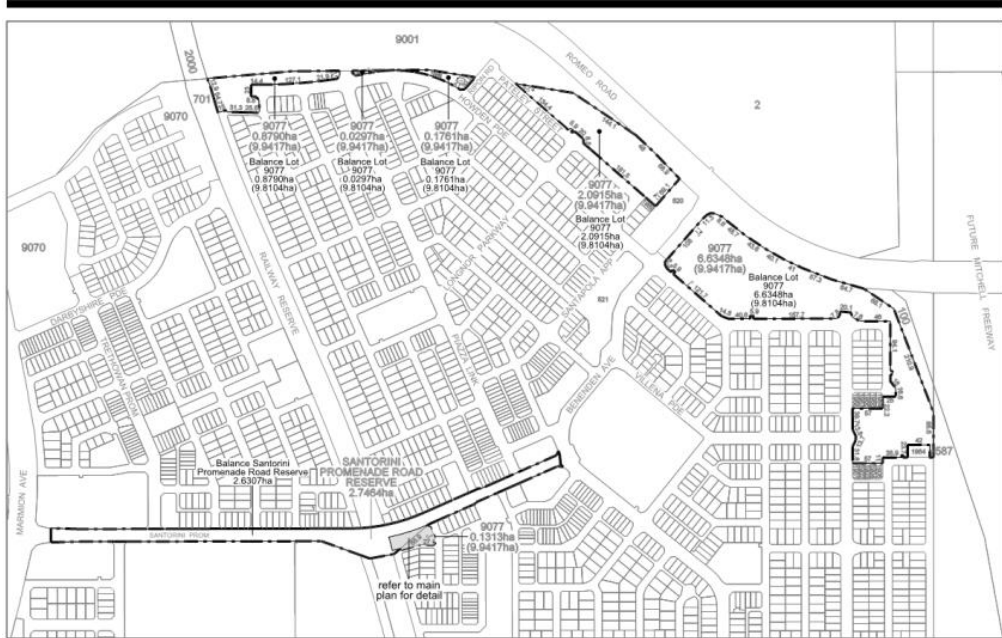
PROPOSED ROAD CLOSURE - PORTION SANTORINI PROMENADE ALKIMOS TEMPORARY DIVERSION ROAD (2020-2023)

SCALE: 1: 1500 @ A4

DATE: July 2024

REF: 2024-07 road closure santorini TBB

OVERALL SUBDIVISION



LEGEND

- TOTAL APPLICATION AREA

(12.6881ha)
- PORTION OF SANTORINI PROMENADE ROAD RESERVE TO BE AMALGAMATED WITH PROPOSED LOTS

0.1181ha
- PORTION OF SANTORINI PROMENADE ROAD RESERVE TO REMAIN AS ROAD RESERVE

0.0061ha
- SERVICES

WATER

PIPE

SEWER

PRESSURE MAIN

CONNECTION

GRAVITY PIPE

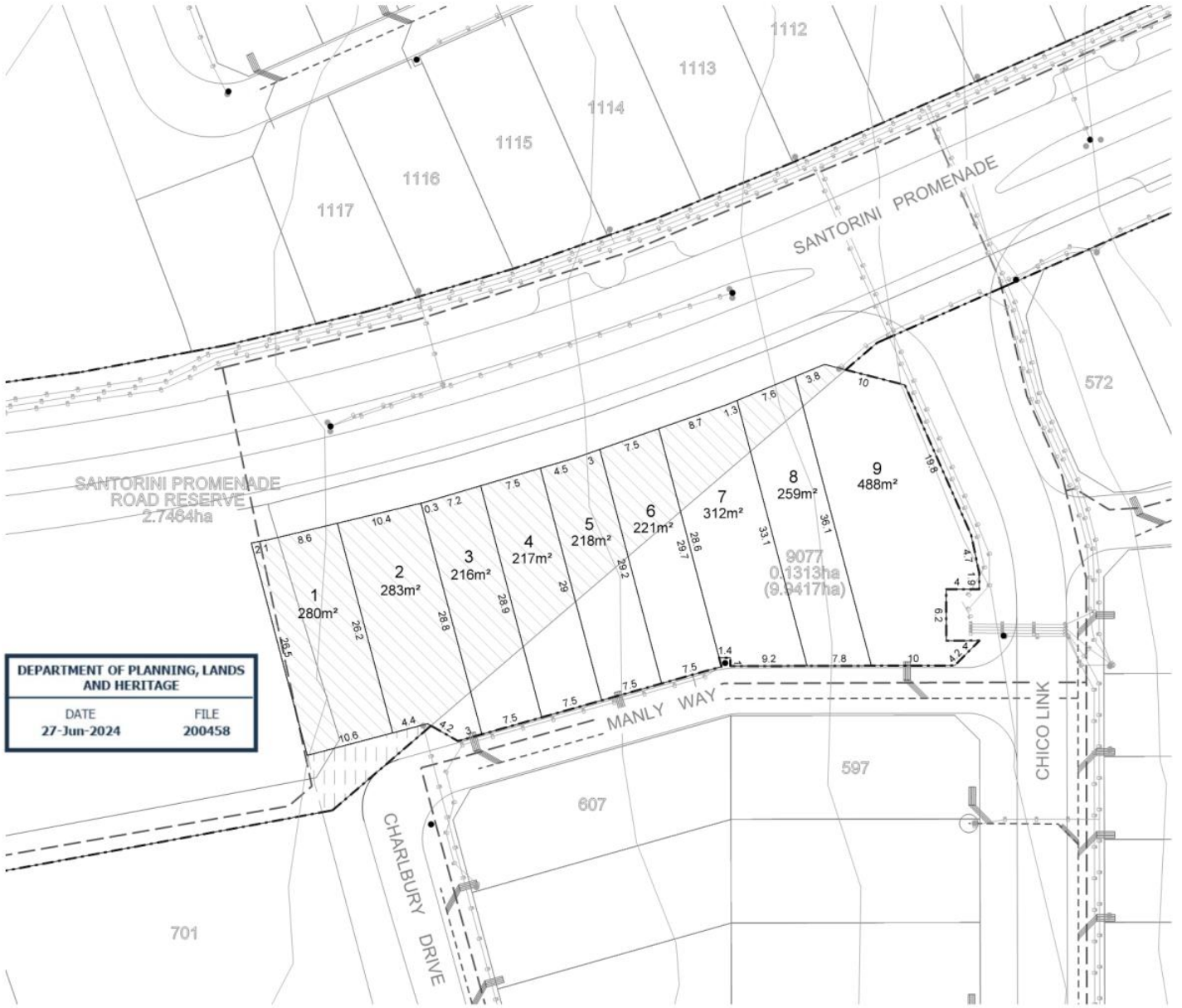
ELECTRICAL

UNDERGROUND DISTRIBUTION LINE

DISTRIBUTION POLE/LIGHT POLE/PILLAR

LOT SUMMARY

| LOT YIELD | | LOT AREA | | |
|---------------------------------------|----------|--------------|------------------------------------|-----------------|
| Size | No. Lots | % Total Lots | Average Size | % of Total Area |
| 180m ² - 234m ² | 4 | 44.44% | 218m ² | 34.96% |
| 235m ² - 319m ² | 4 | 44.44% | 283m ² | 45.47% |
| 450m ² - 499m ² | 1 | 11.11% | 488m ² | 19.57% |
| Total Number of Lots | | 9 | | |
| Minimum Lot Size 216m ² | | | Average Lot Size 277m ² | |
| Maximum Lot Size 488m ² | | | Total Lot Area 2494m ² | |
| Balance Lot 9077 | 1 | | | |
| Total Number of Lots | | 10 | | |



DEPARTMENT OF PLANNING, LANDS AND HERITAGE

| | |
|-------------|--------|
| DATE | FILE |
| 27-Jun-2024 | 200458 |

Plan of Amalgamation and Subdivision (Freehold)

LOT 9077 HOWDEN PARADE AND PORTION OF SANTORINI PROMENADE DEVIATION ROAD RESERVE, ALKIMIOS

A Northern Corridor Developments Ltd Project

plan: 20/012/085

date: 12/06/2024

scale: 1:500@A3 | 1:250@A1

grid: PCG B4

aerial: n/a

designed: ME

checked: KS

drawn: BR

Taylor Burrell Barnett Town Planning & Design

Level 7, 160 St Georges Terrace, Perth WA 6000

e: admin@tbbplanning.com.au

p: (08) 9226 4276

© COPYRIGHT TAYLOR BURRELL BARNETT. ALL RIGHTS RESERVED.

ALL DESIGN AND CONSTRUCTION INFORMATION SUBJECT TO SURVEY SURVEY.



Amendment No. 227 to District Planning Scheme No. 2
Statement Pursuant to Regulation 35A of the *Planning and Development (Local Planning Schemes) Regulations 2015*

Pursuant to Regulation 35A of the *Planning and Development (Local Planning Schemes) Regulations 2015*, the amendment to the above Local Planning Scheme affects the following structure plans:

- Butler-Jindalee Agreed District Structure Plan No. 39;
- Lots 1001 and 1002 Marmion Avenue, Alkimos Agreed Local Structure Plan No. 60; and
- Agora Village – Trinity at Alkimos Pt Lot 9005 Marmion Avenue, Alkimos Agreed Local Structure Plan No. 86.

Upon the Local Planning Scheme amendment taking effect:

1. The approval of the Butler-Jindalee Agreed District Structure Plan No. 39 will not be affected.
2. The approval of the Agora Village – Trinity at Alkimos Pt Lot 9005 Marmion Avenue, Alkimos Agreed Local Structure Plan No. 86 will not be affected.
3. The Lots 1001 and 1002 Marmion Avenue, Alkimos Agreed Local Structure Plan No. 60 is to be amended to the extent as follows:
 - a) Plan 2: Agreed Structure Plan, Plan 3: Agreed Structure Plan 60 (Zoning) and Plan 4: Density Codes being modified as provided for as Structure Plan (Amendment) Maps in Schedule 1.

~~b) Deleting all the provisions in Section 5 of the structure plan text (including all of Section 5.1) and replacing those provisions with the following:~~

~~“In accordance with Clause 27 of the deemed provisions for local planning schemes, contained in Schedule 2 of the *Planning and Development (Local Planning Schemes) Regulations 2015* (deemed provisions), a decision-maker for an application for development approval or subdivision approval within the structure plan area is to have due regard to, but is not bound by, this structure plan when deciding the application. A decision-maker is, however, bound to adhere to all provisions contained in the Scheme relevant to the land in this structure plan area.”~~

~~e)b)~~ Modifying the final sentence in Section 6.0 of the structure plan text to read as follows:

“All development should be carried out in accordance with the principles outlined in the Agreed Local Structure Plan and the provisions of the Scheme.”

~~d) Deleting the final two paragraphs from Section 8.0 of the structure plan text, and replacing that text with the following:~~

~~“Notwithstanding the above, Map 3 and Map 4 also show the extent of the structure plan area where zoning and residential density coding of land is instead provided through the Scheme.”~~

~~e)c)~~ Modifying Section 9.0 of the structure plan text (prior to Section 9.1) to read as follows:

"Land within the structure plan area that is yet to be normalised into the local planning scheme is situated within five separate land use precincts as detailed below:

Precinct 1: Low to Medium Density Residential
 Precinct 2: ~~Service Commercial~~ Business
 Precinct 3: ~~Light Industry~~ Service Industrial
 Precinct 4: Commercial
 Precinct 5: Mixed Use"

~~f)d)~~ Deleting all of Section 9.1 of the structure plan text.

~~g)e)~~ Modifying the title '9.2 Precinct 2 Residential – Low to Medium Density Residential' to '9.1 Precinct 1 Low to Medium Density Residential', and adding the following text immediately below (and prior to the 'Primary Objectives'):

"This section relates to the Residential Precinct where shown on Plan 2. In the context of this structure plan, the Residential Precinct does not relate to land which is zoned Residential under the Scheme."

~~h)~~ ~~Renumbering the following sub-sections in Section 9.2 as detailed below:~~

- ~~• 9.2.1 Primary Objectives – renumbered to 9.1.1;~~
- ~~• 9.2.2 Strategies – renumbered to 9.1.2; and~~
- ~~• 9.2.3 Provisions – renumbered to 9.1.3.~~

~~i)f)~~ Deleting all of sub-section 9.2.4 of the structure plan text (except Table A).

~~j)g)~~ Relocate Table A into a new Section 10.1 as outlined in Item ~~(llv)~~ below, ~~modified only to the extent that reference to 'Clause 6.3.2 A2' of the Residential Design Codes is replaced with 'Part B, Clause 5.1.3 C3.2'.~~

~~k)h)~~ Deleting all of Section 9.3 and Section 9.4 of the structure plan text.

~~l)~~ ~~Modifying the title '9.5 Precinct 5 Business Zone' to '9.2 Precinct 2 Service Commercial'.~~

~~m)~~ ~~Deleting all of sub-section 9.5.1 of the structure plan text.~~

~~n)~~ ~~Renumbering sub-section 9.5.2 in the structure plan text to 9.2.1.~~

~~o)~~ ~~Replacing the reference to 'Business Zone' with 'Service Commercial Precinct' in both headings of the table included in sub-section 9.5.2.~~

~~p)i)~~ Modifying the text in sub-section (i) of the table in sub-section 9.5.2, ~~so that it reads as follows: to replace the text "lot zoned Residential on the Agreed Structure Plan" with "residential lot".~~

~~"The objectives for this precinct shall be in accordance with that contained in the Scheme for the Service Commercial Zone, except where a lot shares a boundary with a residential lot."~~

~~q)j)~~ Modifying the text prior to the dot points in sub-section (iv) of the table in sub-section 9.5.2, so that it reads as follows:

"This Agreed Structure Plan has specific objectives for lots that share a boundary with a residential lot as follows:"

~~r)k)~~ Replacing the term 'Residential Zone' in the third dot in sub-section (iv) of the table in sub-section 9.5.2 with 'residential development'.

~~s)l)~~ Renumbering sub-section (vi) of the table in sub-section 9.5.2 to sub-section (v) and replacing all references to 'Clause 9.5.2' with 'sub-section 9.2.1'.

~~t)~~ Renumbering the following sub-sections in Section 9.5 as detailed below:

- ~~• 9.5.3 Landuse Permissibility—renumbered to 9.2.2;~~
- ~~• 9.5.5 Local Development Plans—renumbered to 9.2.3; and~~
- ~~• 9.5.6 Development Controls—renumbered to 9.2.4.~~

~~u)~~ Replacing the term 'Business Zone' in sub-section 9.5.3 with 'Service Commercial Zone'.

~~v)~~ Deleting all of sub-section 9.5.4 of the structure plan text.

~~w)m)~~ Modifying the two paragraphs in sub-section 9.5.5 of the structure plan text to read as follows:

"Local Development Plans shall be required as a condition of subdivision to ensure appropriate interfaces and streetscapes are provided adjoining and adjacent to any residential land.

The Local Development Plan for lots in the ~~Service Commercial~~Business zone that share a common boundary with residential land shall include:"

~~x)n)~~ Modifying sub-section 9.5.6 (i) of the structure plan text to read as follows:

"The following provisions apply to any planning application for a lot in the ~~Service Commercial~~Business zone that shares a boundary with residential land."

~~y)o)~~ Modifying the first sentence of sub-section 9.5.6 (iii) of the structure plan text to read as follows:

"Where a lot in the ~~Service Commercial~~Business zone shares a boundary with residential land, the maximum gross floor area of any building per lot shall be limited to 800m²."

~~z)~~ Modifying the title '9.6 Precinct 6 Service Industrial Zone' to '9.3 Precinct 3 Light Industry'.

~~aa)~~ Renumbering the following sub-sections in Section 9.6 as detailed below:

- ~~• 9.6.1 Objectives—renumbered to 9.3.1;~~
- ~~• 9.6.2 Landuse Permissibility—renumbered to 9.3.2; and~~
- ~~• 9.6.3 Residential Interface—renumbered to 9.3.3.~~

~~bb)~~ Modifying sub-section 9.6.1 of the structure plan text to read as follows:

~~—"Objectives for this precinct shall be in accordance with those contained in the local planning scheme for the Light Industry Zone."~~

~~cc) — Replacing the term 'Service Industrial Zone' in sub-section 9.6.2 with 'Light Industry Zone'.~~

~~dd)p)~~ Modifying sub-section 9.6.3 of the structure plan text to read as follows:

"The ~~Light Industry~~Service Industrial precinct shall be separated from residential land by a public road."

~~ee)q)~~ Modifying the title '9.7 Precinct 7 Commercial Zone' to '9.4 Precinct 4 Commercial'.

~~ff) — Renumbering the following sub-sections in Section 9.7 as detailed below:~~

- ~~• 9.7.1 Landuse Permissibility — renumbered to 9.4.1; and~~
- ~~• 9.7.2 Density — renumbered to 9.4.2.~~

~~gg)r)~~ Replacing the structure plan text in Section 9.7 (prior to sub-section 9.7.1) with the following:

"The Commercial precinct will provide for a wide range of business activities."

~~hh)s)~~ Modifying the title '9.8 Precinct 8 Mixed Use' to '9.5 Precinct 5 Mixed Use'.

~~ii)t)~~ Modifying Section 9.8 of the structure plan text (prior to sub-section 9.8.1) to read as follows:

"The Mixed Use precinct will cater for a variety of compatible landuses and provide an intermediate stage between the Residential and Commercial zones."

~~jj) — Renumbering the following sub-sections in Section 9.8 as detailed below:~~

- ~~• 9.8.1 Landuse Permissibility — renumbered to 9.5.1; and~~
- ~~• 9.8.2 Density — renumbered to 9.5.2.~~

~~kk)u)~~ Introducing a new Section 10.1 titled 'Residential Design Code Variations to R20 Coded Lots', with text provisions as outlined below:

"Table A sets out variations to the Residential Design Codes that are deemed to comply for single houses on R20 coded lots. The variations apply to both land zoned Residential under the Scheme and the Residential Precinct identified in Plan 2.

Development that complies with Table A does not require neighbour consultation and planning approval. The variations set out in Table A are optional not mandatory."

~~ll)v)~~ Relocating the modified Table A from sub-section 9.2.4 (refer to Item (jg) above) into the new Section 10.1.

~~mm) — Renumbering the existing Section 10.1 titled 'Residential Design Code Variations to R25 to R60 Coded Lots' to Section 10.2, and adding a new second paragraph as follows:~~

~~*"Notwithstanding the above, the R-Codes variations specified in LPP 4.19 will only have effect over land coded R60 until either 19 October 2025 or when the variations are removed from LPP 4.19 (whichever comes first)."*~~

~~nn)y~~ Introducing a new Section 10.3 titled 'Retail Floorspace Provision' with text provisions as outlined below:

"The structure plan area provides for two retail areas, being the 'Western Retail Area' and 'Eastern Retail Area' as shown on Plan 2. Maximum retail floorspace in these areas will be in accordance with Table B below:"

~~ee)x~~ Adding a new Table B into the newly introduced Section 10.3 as outlined below:

| TABLE B - RETAIL FLOORSPACE PROVISION | |
|---------------------------------------|---------------------------------|
| Retail Area | Maximum Net Lettable Area (NLA) |
| Western Retail Area | 5400m ² |
| Eastern Retail Area | 1500m ² |

~~pp)~~ Renumbering the following in Section 10 as detailed below:

- ~~• Section 10.2 Economic and Employment Strategy—renumbered to 10.4;~~
- ~~• Section 10.3 Geotechnical Assessment Report—renumbered to 10.5;~~
- ~~• Section 10.4 Management Plans—renumbered to 10.6; and~~
- ~~• Section 10.5 Transport Noise—renumbered to 10.7.~~

~~qq)~~ Replacing 'Department of Environmental Conservation' in Section 10.4 with 'Department of Biodiversity, Conservation and Attractions'.

~~y)~~ Renumbering/updating any affected section numbers as consequential to any deletions or relocations proposed above.

The Lots 1001 and 1002 Marmion Avenue, Alkimos Agreed Local Structure Plan No. 60 is to be amended in response to the zoning, local scheme reserves and residential density codings being placed in the Local Planning Scheme, as proposed through this Local Planning Scheme amendment. An extension to the approval duration period for this structure plan beyond 19 October 2025 will be considered separately to this proposal.

Zoning, local scheme reserves and residential density codings from Agora Village – Trinity at Alkimos Pt Lot 9005 Marmion Avenue, Alkimos Agreed Local Structure Plan No. 86 will also be placed in the Local Planning Scheme through this Local Planning Scheme amendment. This structure plan will not be amended through this proposal; ~~but rather be left to expire on 19 October 2025*~~.

Butler-Jindalee Agreed District Structure Plan No. 39 will also not be amended through this proposal and will also be left to expire on 19 October 2025.

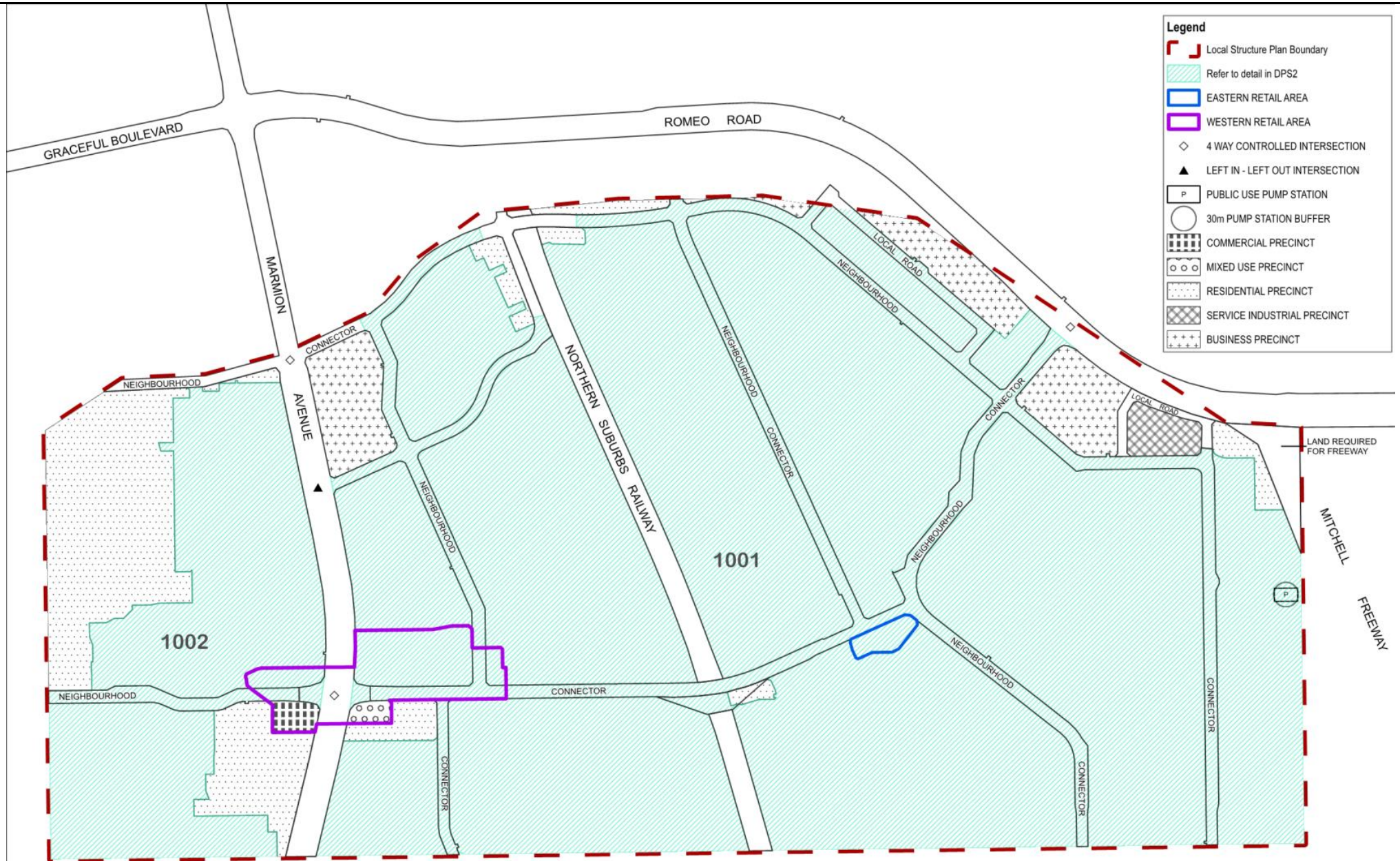
** Words removed after advertising to reflect that the City no longer intends for ASP 86 to expire in October 2025. All other track changes are detailing modifications to the Regulation 35A Statement required by DPLH prior to advertising.*



SCHEDULE 1

STRUCTURE PLAN (AMENDMENT) MAPS

To support subsequent amendment to
ASP 60 should Amendment No. 227 be
approved



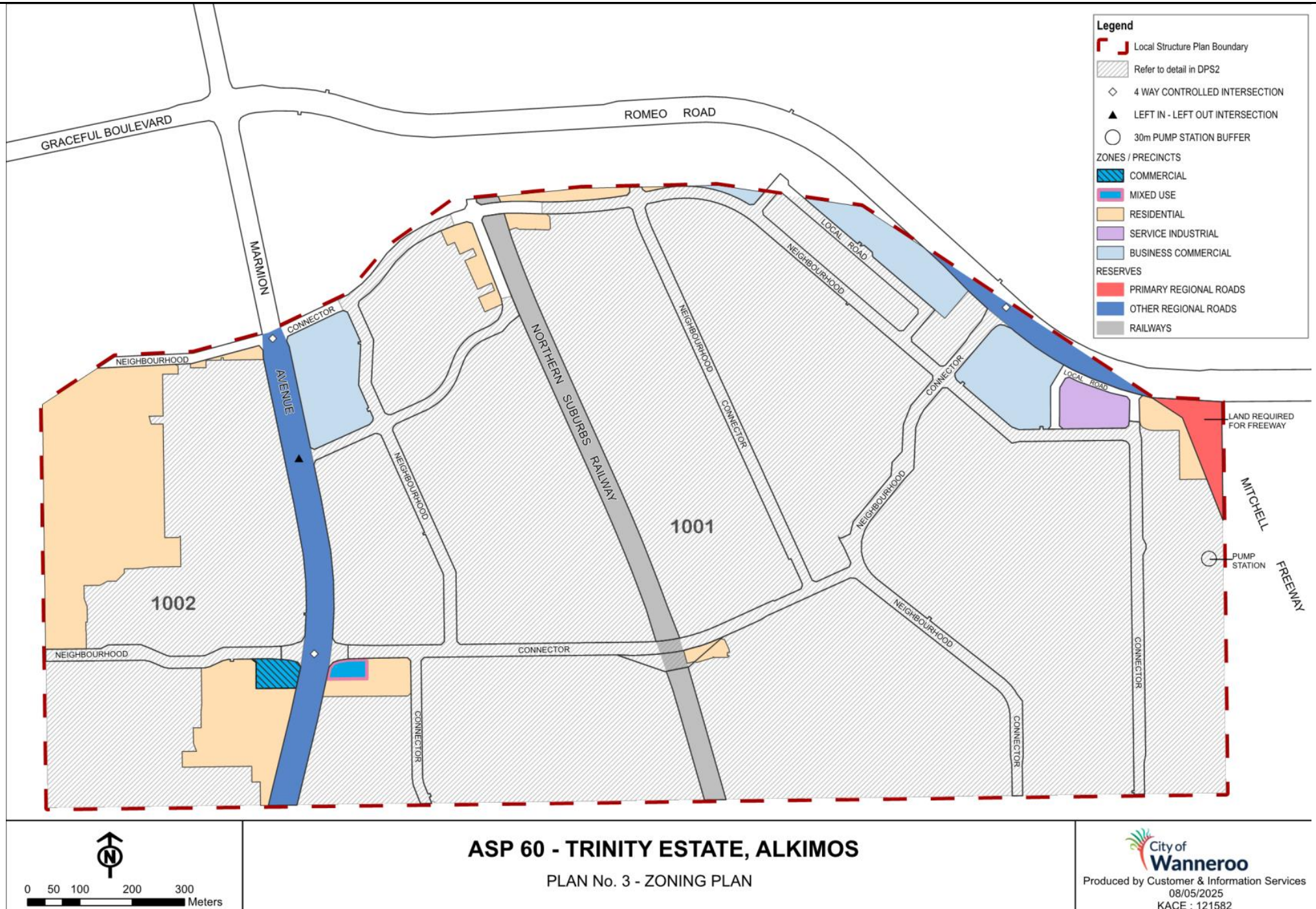
0 50 100 200 300
Meters

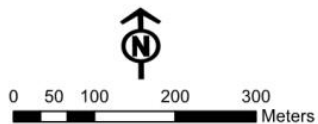
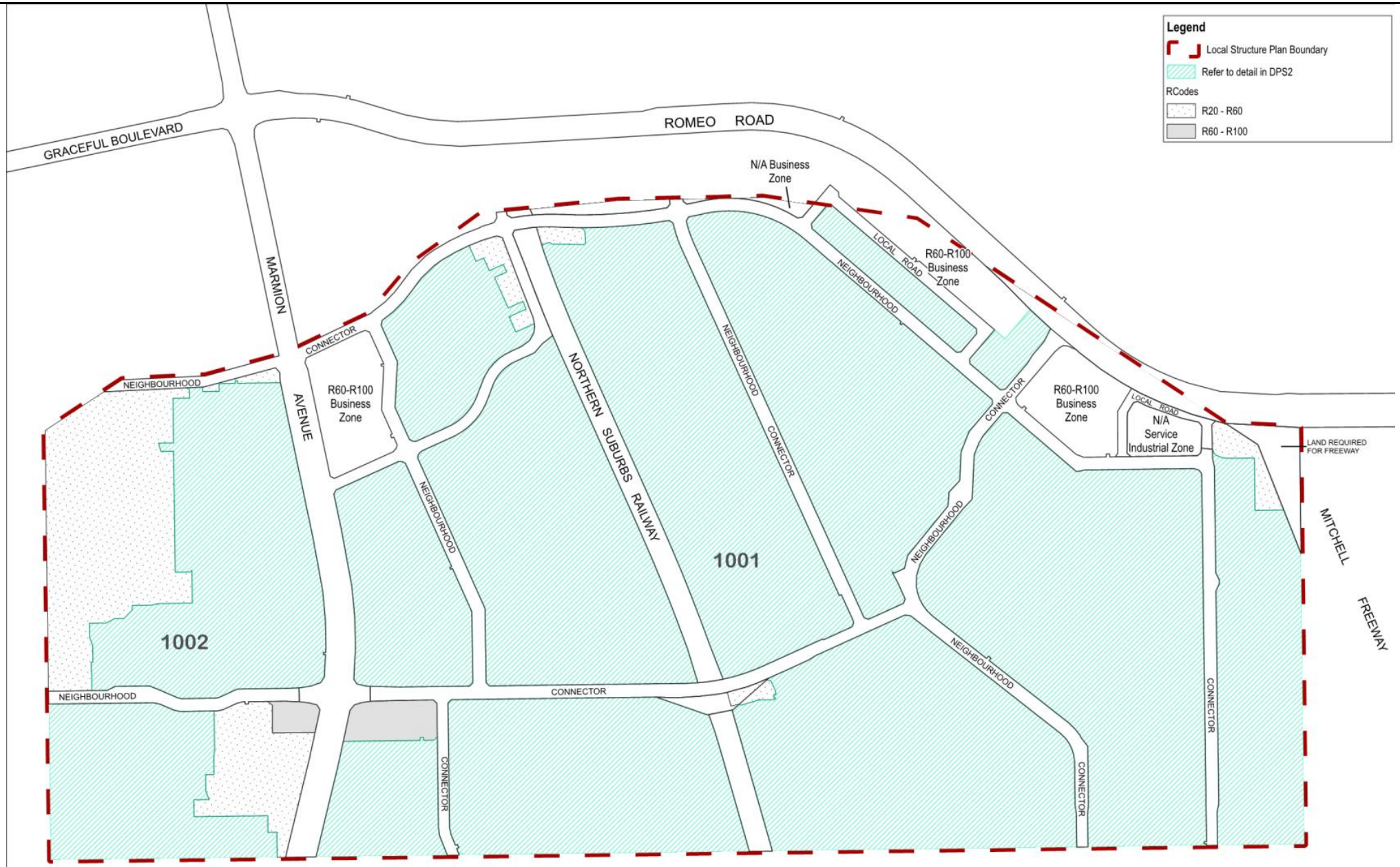
ASP 60 - TRINITY ESTATE, ALKIMOS

PLAN No. 2 - AGREED STRUCTURE PLAN



Produced by Customer & Information Services
08/05/2025
KACE : 121582





ASP 60 - TRINITY ESTATE, ALKIMOS

PLAN No. 4 - DENSITY CODES



Produced by Customer & Information Services
08/05/2025
KACE : 121582

CITY OF WANNEROO
AMENDMENT NO. 227 TO DISTRICT PLANNING SCHEME NO. 2
SCHEDULE OF SUBMISSIONS FOLLOWING ADVERTISING
(Advertising Closed 18 July 2025)

| No. | Summary of Submission | Administration Comment | Recommendation |
|-----|--|---|---------------------------|
| 1. | Landowner of Residential Lot in Amendment Area | | |
| 1.1 | Objection to the proposed rezoning of a lot in their ownership to Residential R20 through Amendment No. 227. | Noted. Administration’s responses to these comments made by the submitter are provided in the ‘Comment’ section of the report (under the sub-heading ‘Density Coding of Residential Lots on Bewdley Way and Potton Rise, Alkimos’). | No modification required. |
| 1.2 | The submitters property has been consistently represented as R25 in the Consolidated R-Code Plan. Rezoning it to R20 would reduce the development potential of my lot and negatively impact its value and flexibility. | | |
| 1.3 | Under R25, the submitters 450m² lot meets the minimum requirements for subdivision or the development of a second dwelling, such as a granny flat or grouped dwelling. However, under R20, the minimum average lot size, meaning the submitters lot would no longer qualify for subdivision or additional dwellings. | | |
| 1.4 | The submitter requests that their lot be retained at R25 to reflect its current planning context – or changed to R30 to provide additional development flexibility in line with the evolving character of the area. | | |
| 2. | Department of Communities | | |
| 2.1 | Noted on behalf of Department of Communities. No comment. | Noted. | No modification required. |
| 3. | Water Corporation | | |
| 3.1 | The Water Corporation has no objections or concerns with the various amendments. | Noted. | No modification required. |
| 4. | Public Transport Authority of Western Australia | | |
| 4.1 | No objections to the proposal. | Noted. | No modification required. |
| 5. | Department of Biodiversity, Conservation and Attractions | | |
| 5.1 | The Department of Biodiversity, Conservation and Attractions have assessed the Amendment No. 227 to District Planning Scheme No. 2 and have no comments to make at this time. | Noted. | No modification required. |
| 6. | Main Roads Western Australia | | |
| 6.1 | Main Roads has no objections to the amendment proposal. | Noted. | No modification required. |

| No. | Summary of Submission | Administration Comment | Recommendation |
|-----------|--|--|---------------------------|
| 6.2 | A Metropolitan Region Scheme amendment is currently being progressed to transfer Marmion Avenue from Other Regional Road to Primary Regional Road reservation. | This is noted. Administration considers that this should not impact on what is proposed through Amendment No. 227, or how it will progress toward a determination. | No modification required. |
| 7. | Planning Consultant on behalf of Developer | | |
| 7.1 | <p>The submitter refers to Amendment No. 227, which proposes to introduce zoning, local scheme reservations, and residential density codings over established parts of the Trinity Estate, Alkimos. The submitter provides a response to the public advertising of the amendment on behalf of the developer.</p> <p>The submitter understands the changes proposed by this amendment are to normalise portions of land that have been developed under ASP 60 and ASP 86.</p> | Noted. The submitters understanding of the amendment proposal is correct. | No modification required. |
| 7.2 | <p>ASP 60 and ASP 86 have been largely implemented with the majority of land already subdivided, lots created and houses constructed. However, there are aspects of the amendment that indirectly impact remaining development within the Trinity Estate, either by the developer or purchasers/builders.</p> <p>The purpose of this submission is to seek clarity on aspects of the amendment as they relate to the developer's interest in Trinity Estate (past and ongoing), and general comments for consideration by the City to assist in advancing the amendment.</p> | <p>Amendment No. 227 was prepared noting the status of development within the ASP 60 and ASP 86 areas – as well as in consideration of subdivision and development that is yet to occur.</p> <p>Administration has noted and responded to the general comments made in this submission (see below), as well as liaised with the submitter to provide the clarity that they were seeking.</p> | No modification required. |
| 7.3 | <p>The amendment proposes the reservation of various land parcels as 'Environmental Conservation' local reserves.</p> <p>The submitter seeks clarification on the 'environmental value' of land parcels proposed as 'Environmental Conservation' reserve given their vesting for the purposes of 'public recreation'. It is presumed that the extent of 'Environmental Conservation' reserve proposed aligns with EPBC Act approvals.</p> | <p>Amendment No. 227 proposes to apply the 'Environmental Conservation' local scheme reserve over a portion (or all) of Broadford Park, Axbridge Park, Santapola Park, Howden Park and Fontana Park, Alkimos.</p> <p>Although the parks are vested to the Crown for the purpose of 'public recreation', it does not prevent the application of an 'Environmental Conservation' local scheme reserve, as proposed through the amendment.</p> <p>The 'Environmental Conservation' local scheme reserve was applied over a portion of Fontana Park, noting the retention of vegetation divided by fencing from the remainder of the reserve. The vegetation retention in Fontana Park is outside any EPBC approval.</p> | No modification required. |

| No. | Summary of Submission | Administration Comment | Recommendation |
|-----|---|---|---------------------------|
| | | Vegetation retention was also considered in proposing the 'Environmental Conservation' local scheme reserve over land in the remaining parks mentioned above. In those cases, previous EPBC approvals affecting land in these reserves was also considered. | |
| 7.4 | <p>The amendment designates a density code of R100 to the Trinity Village centre. Full build-out and development of this centre is complete.</p> <p>Noting that multiple dwelling development is capable of approval within the 'Commercial' zone, the allocation of the R100 density code is considered appropriate to guide any form of residential development on the site should it occur in the future.</p> | The submitter is correct that the amendment seeks to apply a Commercial (R100) Zone over established commercial development situated near the corner of Santorini Boulevard and Benenden Avenue, Alkimos. Multiple dwelling development is also capable of approval in the Commercial Zone. | No modification required. |
| 7.5 | The amendment proposes a Mixed Use (R60) zoning over Lot 1831 (2) Trethowan Promenade, Alkimos. This is different to what ASP 60 is showing, which is for a Mixed Use zone over the northernmost portion of this lot – and 'Commercial' over the southernmost portion of the lot. The submitter supports the application of one zone over Lot 1831, as proposed. | The submitter's comment is noted. The submitter is correct with what Amendment No. 227 is proposing for Lot 1831 – as well as the zoning that ASP 60 currently designates for that lot. | No modification required. |
| 7.6 | <p>Amendment No. 227 proposes to rezone pedestrian accessways (PAWs) to 'Residential' (R30) and (R40). However, all these PAWs have been vested to the Crown as reserves for the purpose of a 'pedestrian accessway'.</p> <p>Therefore, the submitter questions whether the proposed Residential zone (and associated density code) is the appropriate identification for the PAW land – and whether the amendment should instead apply a local scheme reserve over the PAW's according to the purpose for which they have been vested.</p> | It is recognised that there are PAW land parcels in the amendment area, vested to the Crown for pedestrian access. Notwithstanding this, Administration considers that the PAW land can still be zoned Residential (R30 or R40). This is consistent with the many PAW land parcels throughout the City of Wanneroo being zoned Residential – and with an assigned density code that corresponds with adjoining land. | No modification required. |
| 7.7 | The amendment proposes to return the existing portion of Santorini Promenade road reserve to the 'Urban Development' zone. This proposal is supported as it is consistent with the existing road closure application to formally close and amalgamate this portion of the Santorini Promenade 'deviation' which was ceded as a 'temporary' road to facilitate the Yanchep rail extension works. | <p>The submitter has correctly identified that the amendment proposes to apply the Urban Development Zone over a portion of the Santorini Promenade road reserve, located between the Yanchep rail line and Chico Link, Alkimos. This road reserve previously supported a temporary deviation road whilst a bridge was built over the railway line.</p> <p>That same portion of road reserve land is pending permanent closure and acquisition, initiated by the landowner of adjoining</p> | No modification required. |

| No. | Summary of Submission | Administration Comment | Recommendation |
|------|--|---|---------------------------|
| | | <p>land. In anticipation that this process will be completed, an Urban Development zone is proposed through the amendment for this land.</p> <p>The portion of road reserve pending closure is currently situated within the DPS2 'Local Scheme Reserve - Local Road'. The 'Local Road' local scheme reserve is incompatible with residential development. However, the proposed Urban Development zoning will enable residential subdivision to occur.</p> <p>Further detail of the proposed road reserve closure is contained in Administration's report to the 13 August 2024 Ordinary Council Meeting (CS04-08/24).</p> | |
| 7.8 | <p>The submitter notes that the Scheme Amendment Report stated that the approval of Amendment No. 227 would not affect the approval of ASP 86 (Agora Village). The submitter notes that the implementation of ASP 86 is largely complete; however a letter to DPLH from the City dated 10 March 2025 contradicts this requesting a one-year extension of ASP 86 to 19 October 2026.</p> <p>The Scheme Amendment Report should have been reflective of this outcome and provide an acknowledgement by the City that ASP 86 will remain valid until 19 October 2026.</p> | <p>Discussion in response to the matters raised by the submitter are provided in the 'Comment' section of the report (under the sub-heading 'Structure Plan Approval Periods').</p> <p>An Addendum to the Scheme Amendment Report was prepared following the consent to advertise granted by DPLH, to provide an update on the amendment proposal. This Addendum was also made public during advertising, including discussion outlining the approval period extension that Administration sought for ASP 86.</p> | No modification required. |
| 7.9 | <p>The Scheme Amendment Report states that an approval period extension for ASP 60 beyond 19 October 2025 will be required. However, the WAPC granted a five-year approval extension for ASP 60 on 23 October 2024. The Scheme Amendment Report should be reflective of this outcome and acknowledge that ASP 60 will remain valid until 19 October 2030.</p> | <p>The Scheme Amendment Report made available for public viewing (particularly in Sections 1.2 and 6.11) does acknowledge that the WAPC has already granted a five-year approval extension for ASP 60. This is also discussed in the Council Report.</p> | No modification required. |
| 7.10 | <p>The submitter notes the Council-Endorsed Regulation 35A Statement proposed the modification of terminology/naming of the 'Business' and 'Service Industrial' land use precincts in ASP 60 to align with the current zones of DPS2 'Service Commercial' and 'Light Industry' respectively. In providing its consent to advertise, DPLH did not support these modifications.</p> <p>Through a separate amendment to ASP 60, the City has recommended to the DPLH that the current 'Business' and</p> | <p>Many of the structure plan amendments that had been proposed (but required by DPLH to be removed from the proposal prior to advertising) were, in Administration opinion, consequential with the coinciding Scheme Amendment.</p> <p>Even the structure plan amendments proposed that were perhaps 'not consequential' to the Scheme Amendment were considered immaterial changes to better align ASP 60 with the broader planning framework.</p> | No modification required. |

| No. | Summary of Submission | Administration Comment | Recommendation |
|-----|--|---|----------------|
| | <p>'Service Industrial' land use precincts of ASP 60 be modified to the 'Service Commercial' and 'Light Industry' precincts (zones), consistent with DPS2 zones.</p> <p>The submitter would have preferred the Council-Endorsed Regulation 35A to have proceeded to advertising.</p> | <p>The full extent of structure plan amendments initially proposed were considered necessary to support the overall Scheme amendment proposal and should not have been removed. This includes the proposal to change the current 'Business' and 'Service Industrial' land use precincts of ASP 60 to 'service commercial' and 'light industry' to coincide with DPS2 zones.</p> <p>The submitter is correct that through a separate amendment to ASP 60 the City (Administration) has recommended the WAPC consider reclassifying the existing structure plan 'Business' and 'Service Industrial' precincts to align with DPS2 zones.</p> | |

4.6 Consideration of Amendment No. 221 Following Advertising - Normalisation of Land in the East Wanneroo Cell 9 (East Landsdale) Local Structure Plan No. 57 Area

| | |
|----------------------|--|
| File Ref: | 49919 – 25/281701 |
| Responsible Officer: | Director Planning & Sustainability |
| Attachments: | 6 |
| Previous Items: | PS03-08/24 - Preparation of Amendment No. 221 to District Planning Scheme No. 2 - Normalisation of Land in the East Wanneroo Cell 9 (East Landsdale) Agreed Local Structure Plan No. 57 Area - Ordinary Council - 13 Aug 2024 6:00pm |

Changes to Report and Additional Information Arising from Agenda Briefing

Any changes or additional information following Agenda Briefing will be shown here.

Issue

For Council to consider:

- Amendment No. 221 to the City's District Planning Scheme No. 2 (**DPS2**) following a public advertising period; and
- Requesting the Western Australian Planning Commission (**WAPC**) perform consequential amendments to the City's East Wanneroo Cell 9 (East Landsdale) Local Structure Plan No. 57 (**ASP 57**).

Background

The land subject of proposed Amendment No. 221 to DPS2 (**Amendment No. 221**) is located in the eastern part of the Landsdale locality (also known informally as East Landsdale). Amendment No. 221 affects land over a 220-hectare area in which ASP 57 currently applies (**subject area**). ASP 57 was initially approved by the WAPC on 30 November 2015, with the current ASP 57 structure plan maps included as **Attachment 1**.

The subject area is largely zoned Urban Development under DPS2 (refer **Attachment 2**), an interim zoning applied to areas undergoing subdivision and development. Much of the subject area is built out, meaning the subdivision and development of the built-out areas no longer require the guidance of a structure plan. Therefore, it is necessary to now move planning controls for these built out areas out of ASP 57 and into DPS2 (through Amendment No. 221). As detailed in this report, the zoning, density codings and reservations to be put into DPS2 through Amendment No. 221 correspond with what has been developed in the subject area, as guided by ASP 57.

The entire subject area is also affected by Special Control Area (**SCA**) provisions provided in Schedule 18 of DPS 2. The purpose of the Special Control Area provisions is to reduce the risk of radio frequency emissions and interference on the Perth International Telecommunications Centre (**PITC**), located to the east of the subject area. Amendment No. 221 is proposing only minor changes to the SCA provisions.

This process of normalising structure planned areas is part of the City's ongoing approach to simplify the planning system and reduce complexity for the City's stakeholders. Normalisation makes it simpler for landowners to understand the relevant planning controls for their property by reducing the number of planning documents relevant to the decision-making process. This

aligns with the City's goal to provide for well-planned land uses to support the economy, the growing community and environment.

Council initiated Amendment No. 221 on 13 August 2024 (PS03-08/24), as outlined in **Attachment 3**.

Detail

Amendment No. 221 proposes the following zoning changes to the DPS2 map and text (refer **Attachment 4**):

- Rezoning established residential lots from Urban Development to Residential – with density codings taken from ASP 57, local development plans and what was approved by the WAPC through subdivision.
- The reclassifying of public open spaces, drainage and public utility sites in the subject area from Urban Development zone to the corresponding Local Scheme Reserve.
- Reclassifying road reserves within the Urban Development Zone in the subject area to 'Local Scheme Reserve – Local Road'.
- The rezoning of the private Landsdale Christian School site at Lot 70 (77) Queensway Road, Landsdale from Urban Development to Private Community Purpose (R20) Zone.
- The deletion of Additional Use area A7 from the DPS 2 text and maps. The Additional Use area is now redundant, as it permits a Garden Centre use over land which has since been fully subdivided into residential lots.
- Minor amendments to the text relating to Special Control Areas in Schedule 18 of DPS2 – to update references to legislation, as well as to transfer land use permissibility provisions out of ASP 57.

Amendment No. 221 will retain the Urban Development zoning over various larger land parcels across the subject area, where the following circumstances apply:

- Where a lot is completely vacant, with no residence or other land use being carried out;
- On larger lots with dwellings or other development where future subdivision will likely provide additional local roads; or
- For Lot 154 (365) Landsdale Road and Lot 155 (385) Alexander Drive, Landsdale – which is earmarked for a neighbourhood centre and community purposes under ASP 57.

As discussed in the Consultation section below, the Department of Planning, Lands and Heritage (**DPLH**) advised Administration on 5 June 2025 that Amendment No. 221 was approved for advertising. Prior to that approval being granted, the DPLH required the City to make modifications to the Amendment No. 221 proposal as it was initiated by Council on 13 August 2024 (PS03-08/24).

Attachment 4 provides the advertised version of Amendment No. 221 – whilst incorporating track changes to demonstrate modifications required prior to advertising.

Administrative Amendments to affected Local Structure Plans

Regulation 35A of the *Planning and Development (Local Planning Schemes) Regulations 2015* (**Regulations**) allows the City to pursue amendments to structure plans through the Scheme amendment process. Through the Regulations, amendments to structure plans are required to be outlined in a 'Regulation 35A Statement', accompanying a Scheme amendment.

Attachment 5 provides the Regulation 35A Statement that was prepared to coincide with Amendment No. 221. Amendments to ASP 57, as detailed in the Regulation 35A Statement, outline the consequential changes to the structure plan text and maps.

The DPLH also required modifications to the Regulation 35A Statement before advertising, which are also outlined as track changes in **Attachment 5**.

Consultation

Following Council's 13 August 2024 resolution, Amendment No. 221 was:

- Referred to the Environmental Protection Authority (**EPA**) for assessment, which confirmed on 4 September 2024 that a formal assessment under Part IV of the *Environmental Protection Act 1986* was not required;
- Approved for public advertising by the DPLH (on behalf of the Minister for Planning) on 5 June 2025, following modifications, as detailed in **Attachment 4**; and
- Advertised from 19 June to 1 August 2025, including:
 - Notices on the City's website;
 - Copies made available for public inspection at the City's Civic Centre;
 - Notices in the 8 May 2025 edition of the Perth Now – Wanneroo newspaper; and
 - Direct correspondence to the most affected landowners and occupiers – as well as representatives from the PITC.

Administration received four submissions during the advertising period. Of the submissions received:

- Three were from government agencies expressing 'no objection' to the proposal – as well as providing general comment; and
- One detailed submission was received from representatives of the PITC. The full submission has been circulated to Council Members under separate cover. A discussion of a key issue raised in that submission is provided in the Comment section below.

A summary of all the submissions received, and Administration's responses, is provided in **Attachment 6**.

Comment

Perth International Telecommunications Centre Submission

The entire subject area is subject to Special Control Area (**SCA**) provisions provided in Schedule 18 of DPS 2. The purpose of the Special Control Area provisions is to reduce the risk of radio frequency emissions and interference on the PITC. Therefore, Administration considered it crucial to engage with the PITC (or their representatives) during the advertising of Amendment No. 221.

The submission provides extensive detail about how radio frequency interference (**RFI**) impacts the operations of the PITC. One source of RFI includes electronic appliances and devices used in homes located in the subject area.

The submission from the PITC does not oppose most aspects of the Amendment No. 221 proposal, except for the imposing of the R30 density coding over select lots. The PITC provides broad reasonings for this position, as detailed in their submission and in **Attachment 6**. The submission could be condensed to an argument that all residential lots in the subject area should be coded R20 as a precautionary approach to limiting the risk of RFI to the PITC.

There are already SCA provisions in DPS2 that require a minimum average site area of 500m² to be achieved for subdivision or development. ASP 57 also has similar provisions, with the structure plan maps assigning an R20/R30 coding across the subject area. The ASP 57 text details that a baseline R20 coding applies, but R30 may be provided in proximity to centres, public open space or bus routes. The allocation of R20 or R30 codings over residential lots is then considered and agreed by the WAPC through subdivision.

The purpose of Amendment No. 221 is to normalise the zoning of established parts of the land affected by ASP 57. Consistent with that purpose, Amendment No. 221 proposes to apply either an R20 or R30 density coding over residential lots in the subject area. The application of the density codings is mostly consistent with decisions the WAPC has made at subdivision.

In Administration's opinion, applying R20 over all residential lots in the entire subject area now (as sought by the PITC) will not achieve much from a planning perspective for the following reasons:

- To date, there have been 2,347 lots created in the subject area – most of which are now occupied by family-sized dwellings. Over the undeveloped land, Administration is only expecting the further creation of approximately 240 lots in the subject area – which the planning framework already requires to be delivered to an average minimum size of 500m²; and
- As the subject area has established itself only over the last 15 years, it is unlikely that there would be a drive for redevelopment or an increase of density over the subject area in the foreseeable future. If in the unlikely event there was a drive for this to occur, this would be prevented by existing SCA provisions in DPS2 that control lot sizes. A change or removal of SCA provisions would require a further amendment to DPS2, which the PITC would be able to comment on.

Given that Amendment No. 221 seeks to normalise the zoning and density coding of development that has already occurred, Administration recommends that Council support the proposal as advertised and without modification.

Extension of ASP 57 Approval Period

Under Clause 28 of the deemed provisions for local planning schemes (**deemed provisions**), contained in Schedule 2 of the Regulations, structure plans have a default lifespan of ten years, unless a different timeframe is set by the WAPC. For ASP 57, the ten-year period is considered to have commenced on the day of its approval, being 30 November 2015.

While the deemed provisions and the WA Planning Manual: Guidance for Structure Plans allow extensions for structure plans to be considered. However, only the WAPC has the authority to make a decision to extend a structure plan approval period. The City's role is limited to providing advice and administrative support.

In the initiation report (PS03-08/24), Administration advised that an approval period extension for ASP 57 to 30 June 2033 should be considered after public advertising of Amendment No. 221. However, to prevent potential planning issues that could arise if structure plans expire before the relevant land is normalised, Administration submitted this approval extension request for ASP 57 to the WAPC on behalf of the City. On 15 May 2025, the WAPC extended the approval period for ASP 57, however only to 8 December 2030. In the coming years Administration will apply for a further extension to the ASP 57 approval duration if needed.

Statutory Compliance

Amendment No. 221 to DPS2 can be processed in accordance with the *Planning and Development Act 2005* and the *Planning and Development (Local Planning Schemes) Regulations 2015*.

Following the Minister for Planning's approval of Amendment No. 221, the WAPC will amend the East Wanneroo Cell 9 (East Landsdale) Local Structure Plan No. 57 pursuant to Clause 29A of the deemed provisions for local planning schemes, provided in Schedule 2 of the *Planning and Development (Local Planning Schemes) Regulations 2015*. This can occur as Council resolved to include a Statement in the amendment to that effect, pursuant to

Regulation 35A of the *Planning and Development (Local Planning Schemes) Regulations 2015*.

Strategic Implications

The proposal aligns with the following objective within the Strategic Community Plan 2021 – 2031:

5 ~ A well planned, safe and resilient City that is easy to travel around and provides a connection between people and places

5.2 - Plan for and manage land use

Risk Appetite Statement

In pursuit of strategic objective goal 5, we will accept a Medium level of risk, extended to High in the areas of Community / Reputation & Financial / Commercial impacts. Shifting transport modes and usage in the City may require short term pain for longer term gain as the City supports the development, maintenance and connection of alternatives to car use (e.g. cycle ways) and the supporting infrastructure.

Risk Management Considerations

| Risk Title | Risk Rating |
|---|------------------------|
| CO-O15 – Project Management | Medium |
| Accountability | Action Planning Option |
| Director Corporate Strategy & Performance | Manage |

The above risks relating to the issues contained within this report has been identified and considered within the City's Corporate Risk Register. Action plans have been developed to manage this risk to support existing management systems.

Policy Implications

Amendment No. 221 is being processed noting the WAPC-prepared 'WA Planning Manual: Guidance for Structure Plans' in respect to the relationship between structure plans and local planning schemes.

Financial Implications

Costs in preparing Amendment No. 221 to DPS2 – and assisting the WAPC in amending ASP 57 – can be met from the current Planning and Sustainability operational budget.

Voting Requirements

Simple Majority

Recommendation

That Council:-

1. Pursuant to Regulation 50(2) of the *Planning and Development (Local Planning Schemes) Regulations 2015*, CONSIDERS the submissions received in respect of Amendment No. 221 to District Planning Scheme No. 2, as summarised with Administration's responses in Attachment 6;

2. Pursuant to Regulation 50(3)(a) of the *Planning and Development (Local Planning Schemes) Regulations 2015*, SUPPORTS Amendment No. 221 to District Planning Scheme No. 2, as advertised and provided in Attachment 4;
3. AUTHORISES the Mayor and the Chief Executive Officer to SIGN and SEAL Amendment No. 221 to District Planning Scheme No. 2 documents in accordance with the City's Execution of Documents Policy;
4. Pursuant to Regulation 53(1) of the *Planning and Development (Local Planning Schemes) Regulations 2015*, PROVIDES Amendment No. 221 to District Planning Scheme No. 2 to the Western Australian Planning Commission;
5. REQUESTS the Western Australian Planning Commission undertake amendments to East Wannon Cell 9 (East Landsdale) Local Structure Plan No. 57 after the Minister for Planning approves Amendment No. 221 to District Planning Scheme No. 2, pursuant to the Statement prepared under Regulation 35A of the *Planning and Development (Local Planning Schemes) Regulations 2015*, as provided in Attachment 5; and
6. REQUESTS Administration advise the submitters of this decision.

Attachments:

- | | | |
|----|---|-----------|
| 1. | Attachment 1 - Current Structure Plan Maps - East Wannon Cell 9 (East Landsdale) Local Structure Plan No. 57 | 24/184631 |
| 2. | Attachment 2 - Scheme Map Extract Over East Landsdale - To Support Amendment No. 221 to District Planning Scheme No. 2 | 24/237478 |
| 3. | Attachment 3 - Council Resolution PS03-08/24 – 13 August 2024 - Amendment No. 221 to District Planning Scheme No. 2 | 25/288673 |
| 4. | Attachment 4 - Scheme Amendment Proposal - Including Changes Required by Department of Planning, Lands and Heritage for Advertising - Amendment No. 221 to District Planning Scheme No. 2 | 25/289089 |
| 5. | Attachment 5 - Regulation 35A Statement - Modified as Required by Department of Planning, Lands and Heritage - Amendment No. 221 to District Planning Scheme No. 2 | 25/289404 |
| 6. | Attachment 6 - Council Submission Schedule - Amendment No. 221 to District Planning Scheme No. 2 | 25/292326 |

East Landsdale – Local Structure Plan

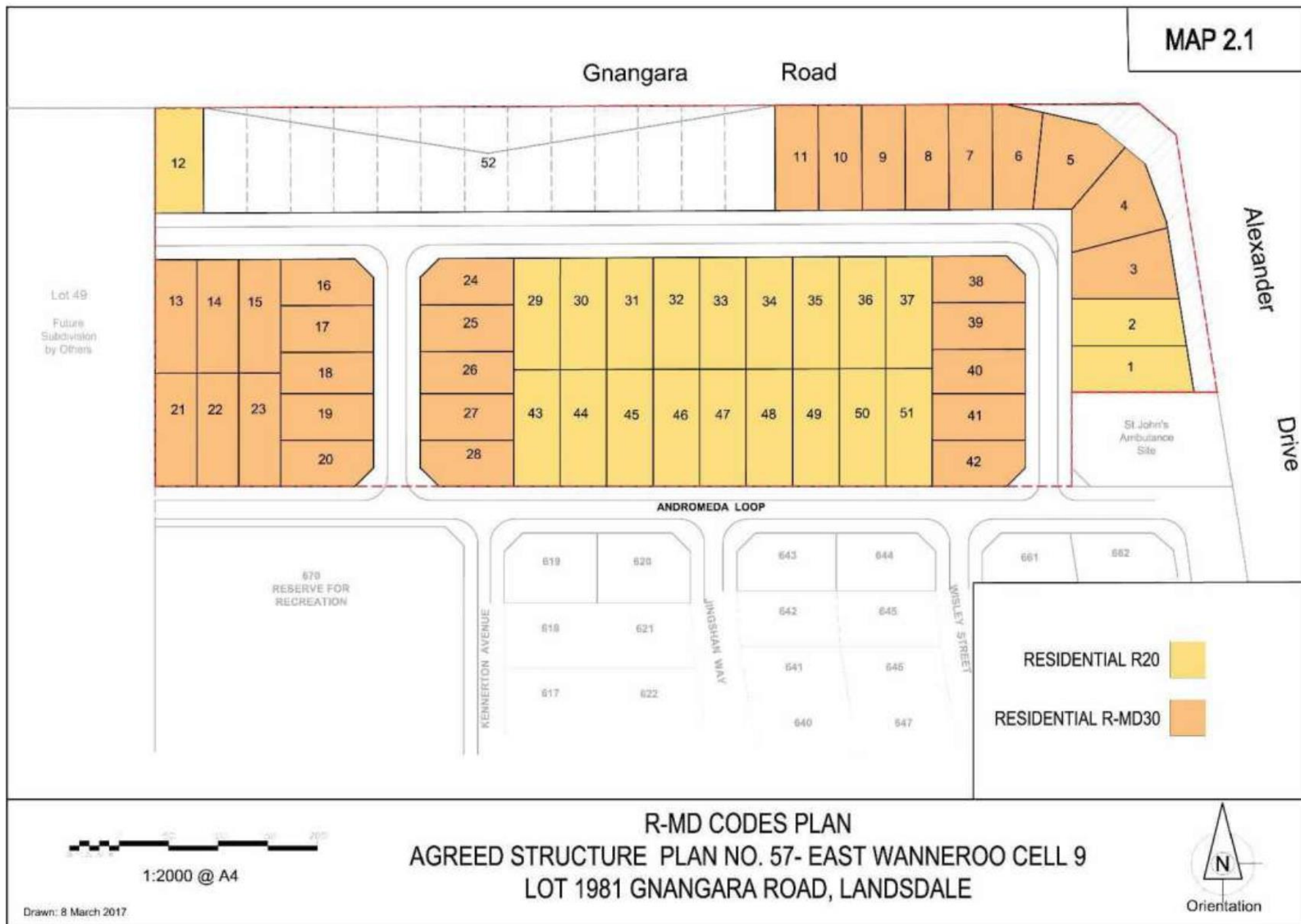


Map 1 – Structure Plan

East Landsdale – Local Structure Plan



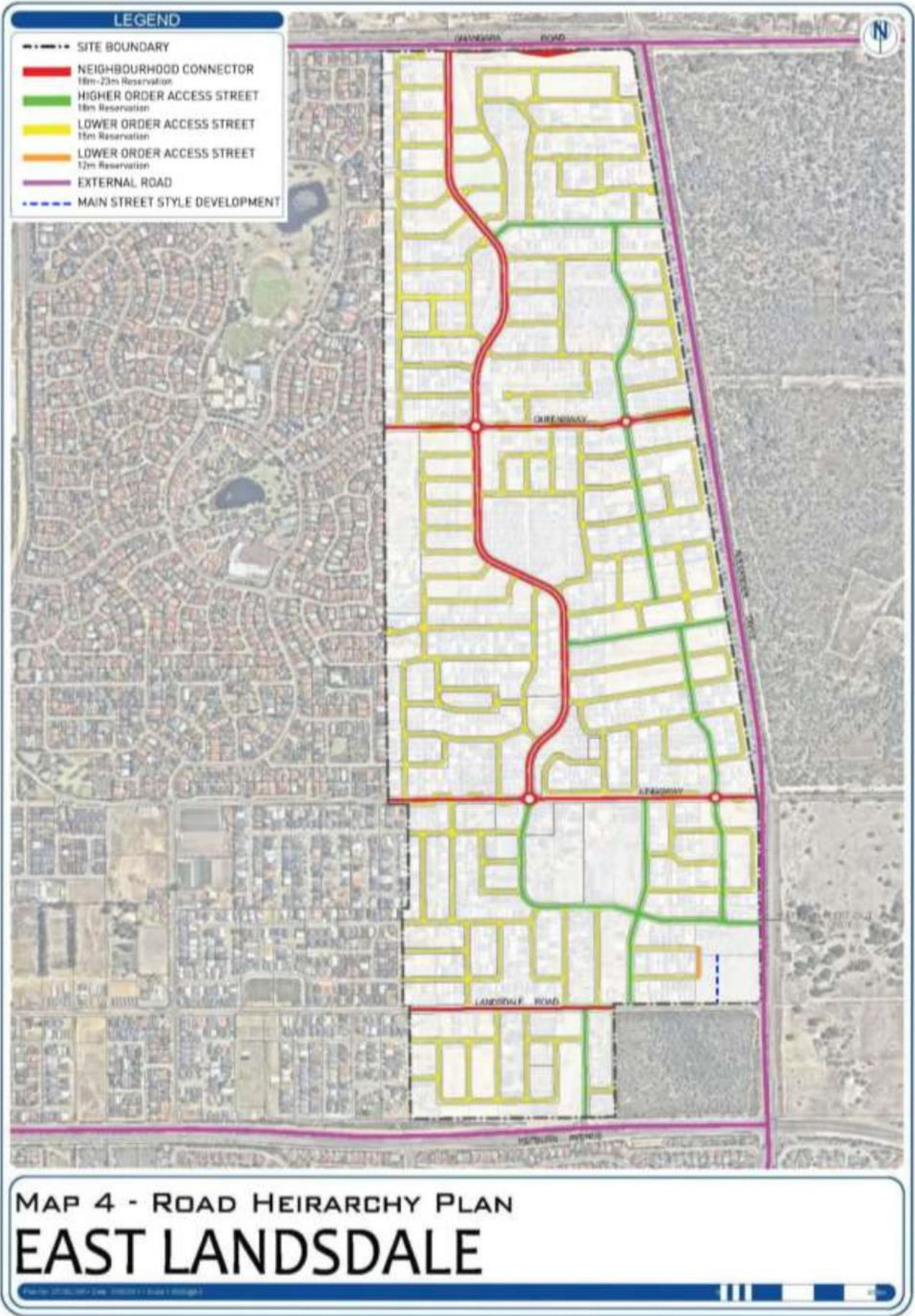
Map 2 – Zoning Plan



East Landsdale – Local Structure Plan



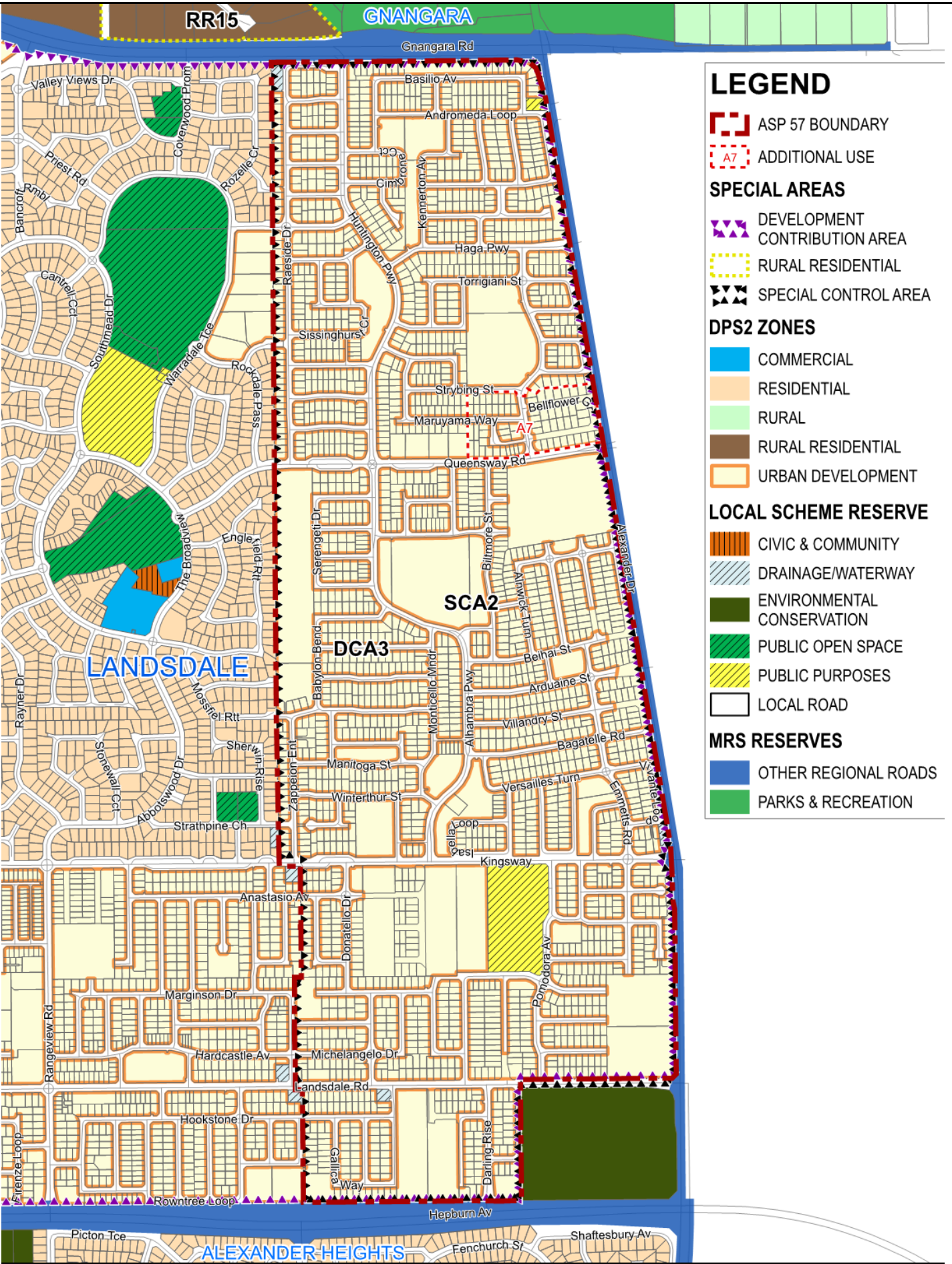
Map 3 – R Code Plan



Map 4 – Road Heirarchy

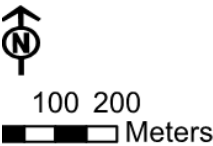


Map 5 – POS Plan



LEGEND

- ASP 57 BOUNDARY
- ADDITIONAL USE
- SPECIAL AREAS**
 - DEVELOPMENT CONTRIBUTION AREA
 - RURAL RESIDENTIAL
 - SPECIAL CONTROL AREA
- DPS2 ZONES**
 - COMMERCIAL
 - RESIDENTIAL
 - RURAL
 - RURAL RESIDENTIAL
 - URBAN DEVELOPMENT
- LOCAL SCHEME RESERVE**
 - CIVIC & COMMUNITY
 - DRAINAGE/WATERWAY
 - ENVIRONMENTAL CONSERVATION
 - PUBLIC OPEN SPACE
 - PUBLIC PURPOSES
 - LOCAL ROAD
- MRS RESERVES**
 - OTHER REGIONAL ROADS
 - PARKS & RECREATION



City of Wanneroo
Extract of District Planning Scheme No. 2 Map
ASP 57 Area and Surrounds

Council Resolution PS03-08/24 – 13 August 2024

Preparation of Amendment No. 221 to District Planning Scheme No. 2 - Normalisation of Land in the East Wanneroo Cell 9 (East Landsdale) Agreed Local Structure Plan No. 57 Area

That Council:-

1. Pursuant to Section 75 of the Planning and Development Act 2005, PREPARES Amendment No. 221 to City of Wanneroo District Planning Scheme No. 2, to amend the local planning scheme to the extent outlined in Attachment 4;
2. Pursuant to Regulation 34 and Regulation 35(2) of the Planning and Development (Local Planning Schemes) Regulations 2015, RESOLVES that Amendment No. 221 to District Planning Scheme No. 2 is a standard amendment for the following reasons:
 - a) an amendment to the scheme so that it is consistent with a region planning scheme that applies to the scheme area, other than an amendment that is a basic amendment;
 - b) an amendment that would have minimal impact on land in the scheme area that is not the subject of the amendment;
3. Pursuant to Regulation 35A of the Planning and Development (Local Planning Schemes) Regulations 2015, RESOLVES that Amendment No. 221 to District Planning Scheme No. 2 include the Statement as provided in Attachment 5;
4. Pursuant to Section 81 and Section 82 of the Planning and Development Act 2005, REFERS Amendment No. 221 to District Planning Scheme No. 2 to the Environmental Protection Authority;
5. Pursuant to Section 83A of the Planning and Development Act 2005, SUBMITS Amendment No. 221 to District Planning Scheme No. 2 to the Minister for Planning for approval to advertise;
6. Subject to the satisfaction of the Environmental Protection Authority and the Minister for Planning (or their delegate), ADVERTISES Amendment No. 221 to District Planning Scheme No. 2 for a period of 42 days pursuant to Regulation 47 and Regulation 76A of the Planning and Development (Local Planning Schemes) Regulations 2015, incorporating any amendments that may be recommended or required;
7. NOTES that prospective submitters will be advised that following the approval of Amendment No. 221 to District Planning Scheme No. 2, the Western Australian Planning Commission will consider amending the City of Wanneroo's East Wanneroo Cell 9 (East Landsdale) Local Structure Plan No. 57 in a manner consistent with the Statement in Attachment 5; and
8. NOTES that a further report will be presented to a future Council Meeting, following advertising of Amendment No. 221 to District Planning Scheme No. 2, seeking resolution in respect to the following:
 - a) Whether to support Amendment No. 221 to District Planning Scheme No. 2 (with or without modification) – or not support the amendment;
 - b) To provide the advertised Amendment No. 221 to District Planning Scheme No. 2 to the Western Australian Planning Commission; and
 - c) Subject to Council supporting Amendment No. 221 to District Planning Scheme No. 2 following advertising, requesting the Western Australian Planning Commission amend the City of Wanneroo's East Wanneroo Cell 9 (East Landsdale) Local Structure Plan No. 57, pursuant to Clause 29A(2) of the District Planning Scheme No. 2 Deemed Provisions; and
 - d) To request the Western Australian Planning Commission extend the approval duration period for the City of Wanneroo's East Wanneroo Cell 9 (East Landsdale) Local Structure Plan No. 57 to 30 June 2033, pursuant to Clause 28 of the District Planning Scheme No. 2 Deemed Provisions.

PLANNING AND DEVELOPMENT ACT 2005

CITY OF WANNEROO

DISTRICT PLANNING SCHEME NO. 2 – AMENDMENT NO. 221

The City of Wanneroo under and by virtue of the powers conferred upon it in that behalf by the *Planning and Development Act 2005* hereby amends the above local planning scheme by:

1. Rezoning various residential lots in portions of the Landsdale locality and within the City of Wanneroo's East Wanneroo Cell 9 (East Landsdale) Local Structure Plan No. 57 from 'Urban Development' to 'Residential' (with residential density codings of R20 and R30), as shown on the Scheme (Amendment) Maps.
2. Reclassifying the following land parcels from 'Urban Development' Zone to 'Local Scheme Reserve – Public Open Space', as shown on the Scheme (Amendment) Maps:

- ~~Portion~~ Lot 86 (8) Basilio Avenue, Landsdale (on DP: 417211);
- ~~Portion~~ Lot 670 (27K) Kennerton Avenue, Landsdale (on DP: 401612);
- Lot 1015 (1) Kennerton Avenue, Landsdale (on DP: 400648);
- Lot 87 (7) Portici Green, Landsdale (on DP: 414271);
- ~~Portion~~ Lot 1012 (69) Huntington Parkway, Landsdale (on DP: 76556);
- Lot 88 (69) Huntington Parkway, Landsdale (on DP: 412580);
- ~~Portion~~ Lot 1129 (104K) Torrigiani Street, Landsdale (on DP: 403231);
- ~~Portion~~ Lot 8000 (57) Strybing Street, Landsdale (on DP: 416914);
- Lot 1013 (23) Malmaison Way, Landsdale (on DP: 74727);
- Lot 1016 (27) Malmaison Way, Landsdale (on DP: 74727);
- ~~Portion~~ Lot 8001 (100) Alhambra Parkway, Landsdale (on DP: 406511);
- ~~Portion~~ Lot 8000 (7) Thaxter Road, Landsdale (on DP: 405707);
- ~~Portion~~ Lot 535 (1) Thaxter Road, Landsdale (on DP: 71798);
- Lot 536 (28) Flagstaff Road, Landsdale (on DP: 71798);
- Lot 421 (2) Rousham Road, Landsdale (on DP: 67228);
- Lot 420 (2) Monticello Meander, Landsdale (on DP: 71786);
- Lot 119 (51) Emmetts Road, Landsdale (on DP: 412409);
- ~~Portion~~ Lot 419 (2) Alhambra Parkway, Landsdale (on DP: 69983);
- ~~Portion~~ Lot 422 (30) Versailles Turn, Landsdale (on DP: 69983);
- ~~Portion~~ Lot 1086 (1K) Monceau Meander, Landsdale (on DP: 400296);
- Lot 119 (28) Donatello Drive, Landsdale (on DP: 69625);
- Lot 8002 (28) Donatello Drive, Landsdale (on DP: 421727);
- Lot 1 (484) Kingsway, Landsdale (on DP: 410576); ~~and~~
- ~~Lot 524 (19) Darling Rise, Landsdale (on DP: 408694);~~ ~~and~~
- Lot 8000 (25) Nosow Rise, Landsdale (on DP: 427262).

3. ~~Reclassifying the following land parcels from 'Urban Development' Zone to 'Local Scheme Reserve – Environmental Conservation', as shown on the Scheme (Amendment) Maps:~~

- ~~• Portion Lot 86 (8) Basilio Avenue, Landsdale (on DP: 417211);~~
- ~~• Portion Lot 670 (27K) Kennerton Avenue, Landsdale (on DP: 401612);~~
- ~~• Portion Lot 1012 (69) Huntington Parkway, Landsdale (on DP: 76556);~~
- ~~• Portion Lot 1129 (104K) Torrigiani Street, Landsdale (on DP: 403231);~~
- ~~• Portion Lot 8000 (57) Strybing Street, Landsdale (on DP: 416914);~~
- ~~• Portion Lot 8001 (100) Alhambra Parkway, Landsdale (on DP: 406511);~~
- ~~• Portion Lot 8000 (7) Thaxter Road, Landsdale (on DP: 405707);~~
- ~~• Portion Lot 535 (1) Thaxter Road, Landsdale (on DP: 71798);~~

- ~~— Portion Lot 419 (2) Alhambra Parkway, Landsdale (on DP: 69983);~~
- ~~— Portion Lot 422 (30) Versailles Turn, Landsdale (on DP: 69983); and~~
- ~~— Portion Lot 1086 (1K) Monceau Meander, Landsdale (on DP: 400296).~~

4.3. Reclassifying the following lots from 'Urban Development' Zone to 'Local Scheme Reserve – Drainage/Waterway', as shown on the Scheme (Amendment) Maps 1, 7 and 8:

- Lot 669 (11K) Manito Place, Landsdale (on DP: 400648);
- Lot 121 (315) Landsdale Road, Landsdale (on DP: 77184);
- Lot 5 (29) Porro Road, Landsdale (on DP: 400676);
- Lot 8004 (23) Cavolfiore Grove, Landsdale (on DP: 402328);
- Lot 8003 (11) Fragola Rise, Landsdale (on DP: 402668);
- Lot 8000 (20) Mela Way, Landsdale (on DP: 402314); and
- Lot 8002 (514) Kingsway, Landsdale (on DP: 402313).

5.4. Rezoning the following lots from 'Urban Development' to 'Residential' (R20), as shown on Scheme (Amendment) Maps 1 and 4:

- Lot 300 (77P) Raeside Drive, Landsdale (on DP: 73593); and
- Lot 853 (12P) Zappeion Entrance, Landsdale (on DP: 73295).

6.5. Rezoning Lot 500 (37) Raeside Drive, Landsdale (on DP: 413947) from Local Scheme Reserve – Local Road' to 'Residential' (R20), as shown on Scheme (Amendment) Map 2.

7.6. Rezoning Lot 85 (11) Lambrook Way, Landsdale (on DP: 77103) from 'Local Scheme Reserve – Local Road' and 'Urban Development' to 'Residential' (R20), as shown on Scheme (Amendment) Map 2.

8.7. Reclassifying the following lots from 'Urban Development' Zone to 'Local Scheme Reserve – Public Purposes', as shown on the Scheme (Amendment) Maps 2 and 6:

- Lot 1014 (25) Malmaison Way, Landsdale (on DP: 74727); and
- Lot 418 (22) Alhambra Parkway, Landsdale (on DP: 67227).

9.8. Rezoning Lot 70 (77) Queensway Road, Landsdale (on P: 8649) from 'Urban Development' to 'Private Community Purpose' (R20), as shown on Scheme (Amendment) Map 3.

10.9. Reclassifying the following road reserves in the Landsdale locality from 'Urban Development' Zone to 'Local Scheme Reserve – Local Road', as shown on various Scheme (Amendment) Maps:

- Portion Bellflower Grove (on DP: 422565);
- Portion Carlotta Street (on DP: 419820);
- Portion Beihai Street (on DP: 419820);
- Portion Montacute Turn (on DP: 419820);
- Portion Arduaine Street (on DP: 419820 and 421851);
- Portion Alexander Drive (on DP: 421851);
- Portion Bagatelle Road (on DP: 421851);
- Portion Kingsway (on DP: 421727);
- Portions Fragola Rise (on DP: 421727);
- Portion Anastasio Avenue (on DP: 421727);
- Oregano Way (on DP: 421727);

- Rosmarino Drive (on DP: 421727);
- Portions Cavolfiore Grove (on DP: 418363);
- Portion Lampone Street (in DP: 418363 and 421702);
- Nosow Rise (on DP: 424549 and 427262);
- Portion Helena Way (on DP: 424549); and
- Portion Gallica Way (on DP: 424549 and 427262); and
- Portion Encore Rise (on DP: 427262);

44.10. Amending the Scheme Map to delete the Additional Use 'A7' designation.

42.11. Amending Schedule 2 (Specified additional uses for zoned land in Scheme area) of the Scheme text to delete the provisions relating to Additional Use area 'A7'.

43.12. Adding a new Special Provision 3(a) for Special Control Area No. 2 (SCA 2) in Schedule 18 (Special Control Areas that are not Development Contribution Areas), which prescribes the following:

- a) *The land use permissibility in the Residential Zone within SCA 2 is limited to the following:*

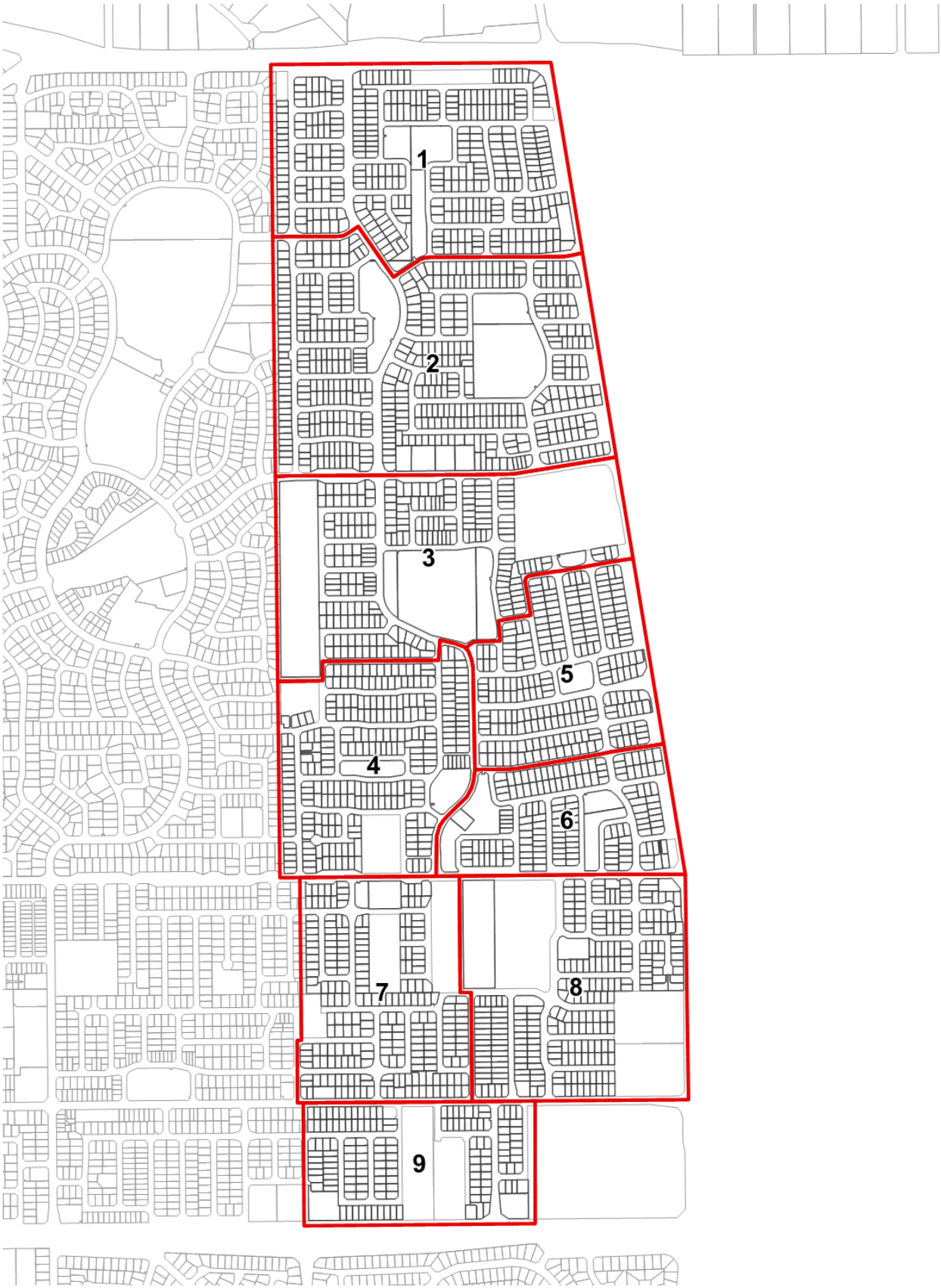
Grouped Dwelling – D
Home Business – D
Home Occupation – D
Home Office – P
Single House – D

The existing Special Provisions 3(a) to 3(e) are to then be renumbered accordingly.

44.13. Modifying the existing Special Provision 3(a) for Special Control Area No. 2 (SCA 2) in Schedule 18 (Special Control Areas that are not Development Contribution Areas) to the following:

Notwithstanding the deemed provisions, development approval is required for Residential Development within SCA 2.

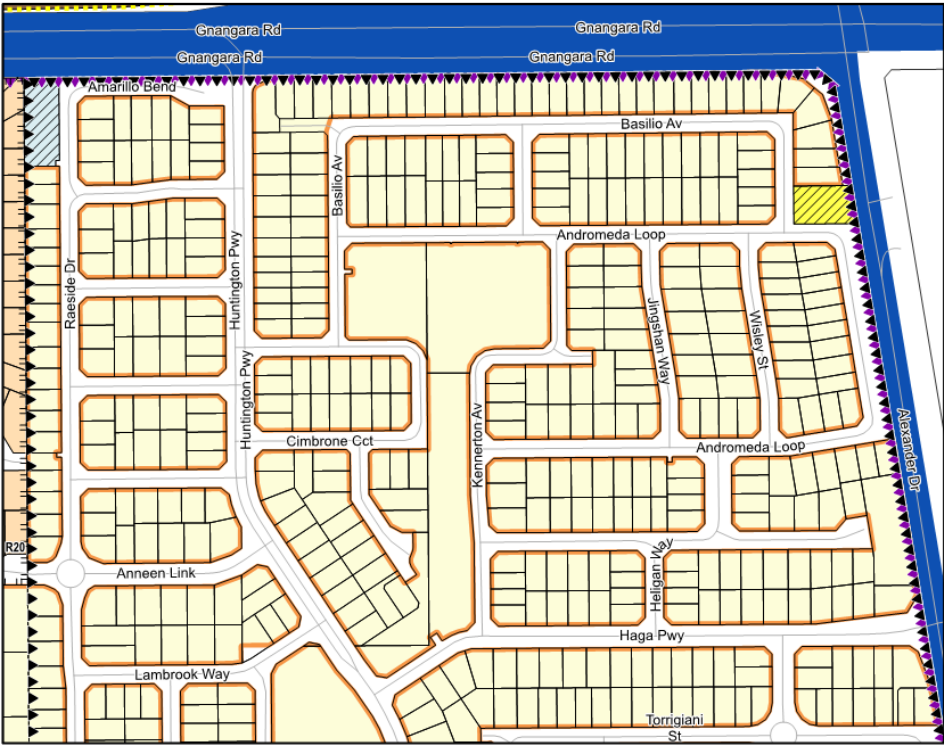
CITY OF WANNEROO
DISTRICT PLANNING SCHEME NO. 2
AMENDMENT NO. 221 - MAP INDEX



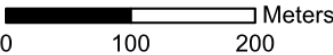
CITY OF WANNEROO

DISTRICT PLANNING SCHEME No. 2

AMENDMENT NO. 221



EXISTING ZONE



SCHEME (AMENDMENT) MAP 1

LEGEND

R-CODE

Development Contribution Area

Rural Residential

Special Control Area

DPS2 ZONES & RESERVES

DRAINAGE/WATERWAY

PUBLIC PURPOSES

RESIDENTIAL

RURAL RESIDENTIAL

URBAN DEVELOPMENT

LOCAL ROAD

MRS RESERVES

OTHER REGIONAL ROADS

LEGEND

R-CODE

DPS2 ZONES

RESIDENTIAL

LOCAL SCHEME RESERVES

PUBLIC OPEN SPACE

DRAINAGE/WATERWAY

Produced by Customer & Information Services

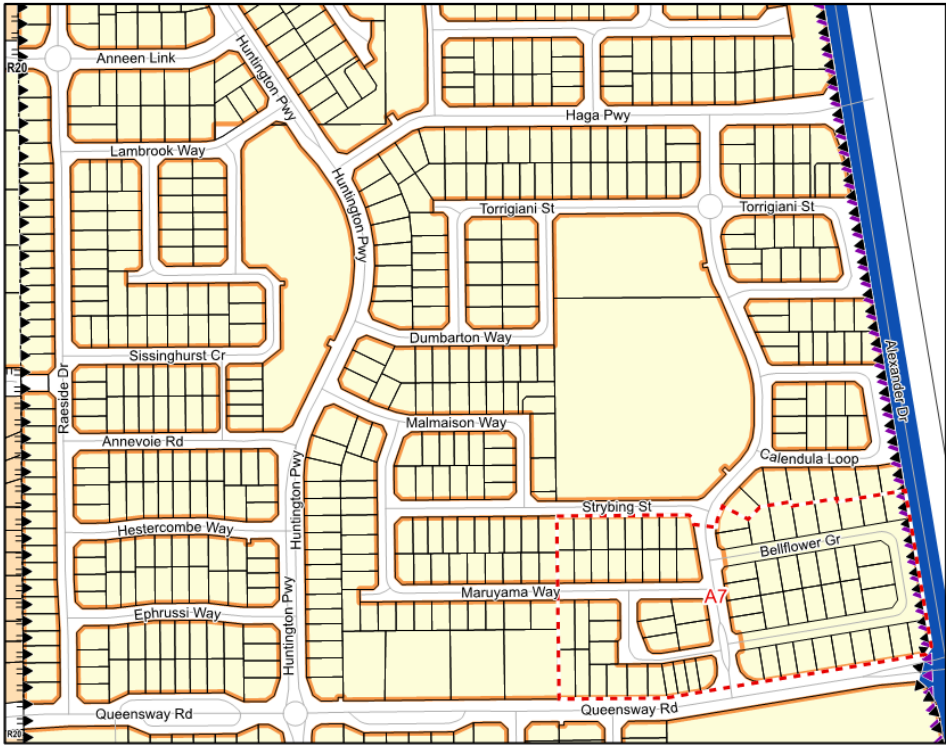
15/05/2025

KACE : 116084

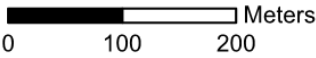
CITY OF WANNEROO

DISTRICT PLANNING SCHEME No. 2

AMENDMENT NO. 221



EXISTING ZONE



LEGEND

R-CODE

DPS2 Additional Use

Development Contribution Area

Special Control Area

DPS2 ZONES & RESERVES

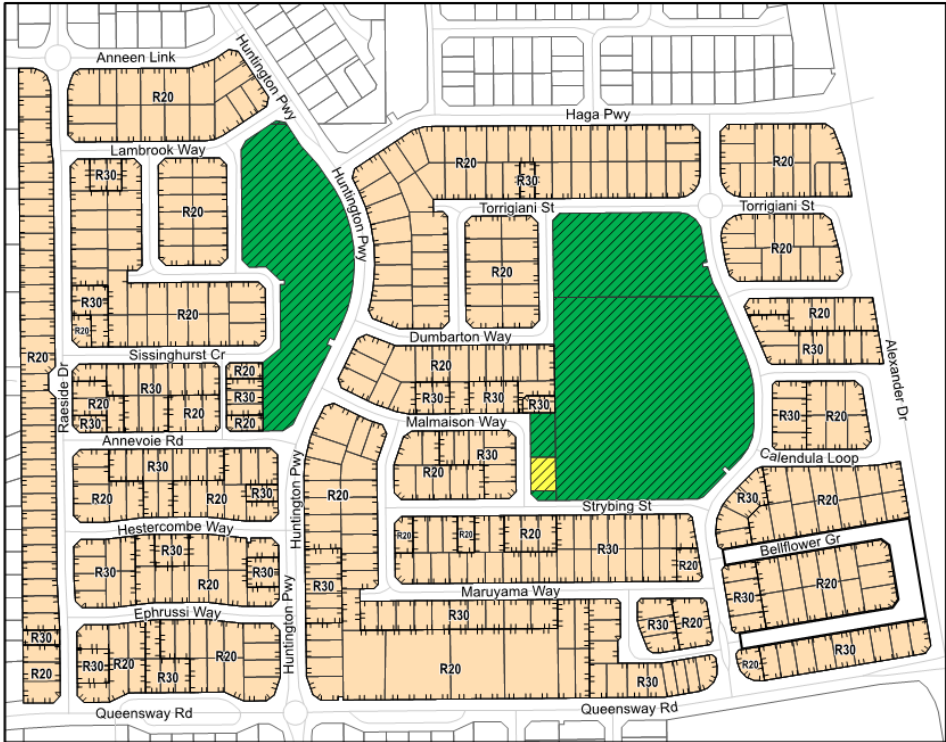
RESIDENTIAL

URBAN DEVELOPMENT

LOCAL ROAD

MRS RESERVES

OTHER REGIONAL ROADS



SCHEME (AMENDMENT) MAP 2

LEGEND

R-CODES

DPS2 ZONES

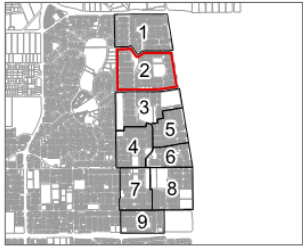
RESIDENTIAL

LOCAL SCHEME RESERVES

PUBLIC OPEN SPACE

PUBLIC PURPOSES

LOCAL ROAD



City of Wanneroo

Produced by Customer & Information Services

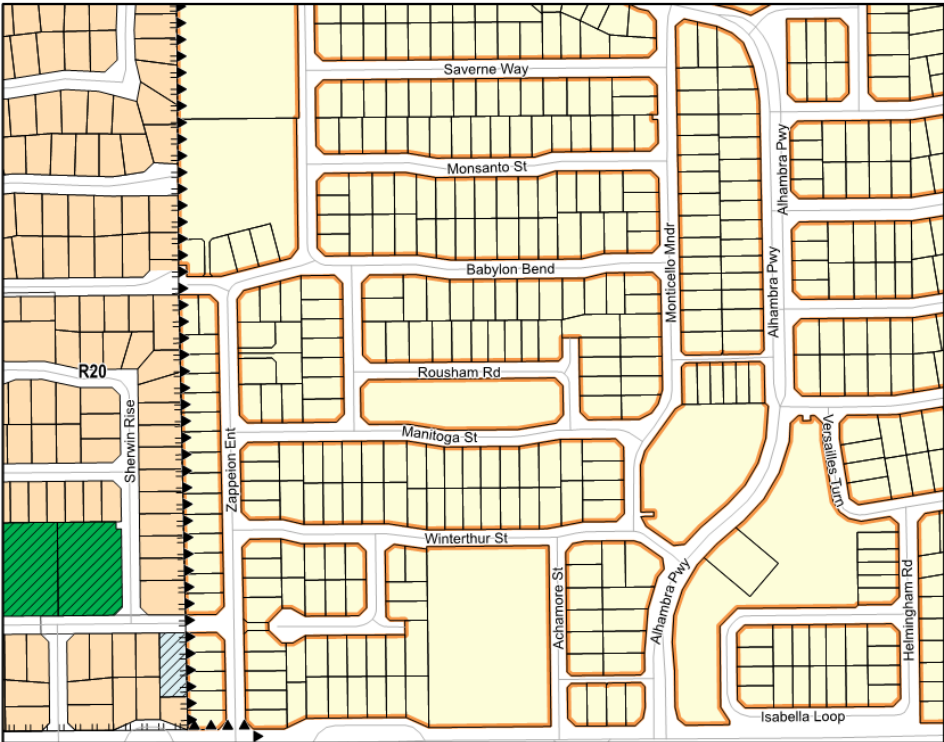
15/05/2025

KACE : 116084

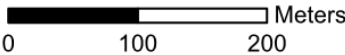
CITY OF WANNEROO

DISTRICT PLANNING SCHEME No. 2

AMENDMENT NO. 221



EXISTING ZONE

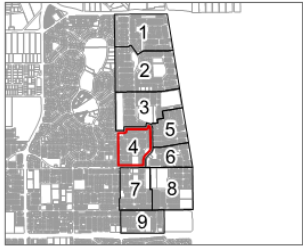


- LEGEND**
- R20 R-CODE
 - Special Control Area
 - DPS2 ZONES & RESERVES**
 - DRAINAGE/WATERWAY
 - PUBLIC OPEN SPACE
 - RESIDENTIAL
 - URBAN DEVELOPMENT
 - LOCAL ROAD



SCHEME (AMENDMENT) MAP 4

- LEGEND**
- R30 R-CODES
 - DPS2 ZONES**
 - RESIDENTIAL
 - LOCAL SCHEME RESERVES**
 - PUBLIC OPEN SPACE



City of Wanneroo
Produced by Customer & Information Services
04/07/2024
KACE : 116084

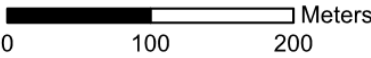
CITY OF WANNEROO

DISTRICT PLANNING SCHEME No. 2

AMENDMENT NO. 221



EXISTING ZONE

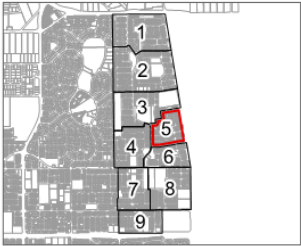


- LEGEND
- Development Contribution Area
- Special Control Area
- DPS2 ZONES & RESERVES
- URBAN DEVELOPMENT
- LOCAL ROAD
- MRS RESERVES
- OTHER REGIONAL ROADS



SCHEME (AMENDMENT) MAP 5

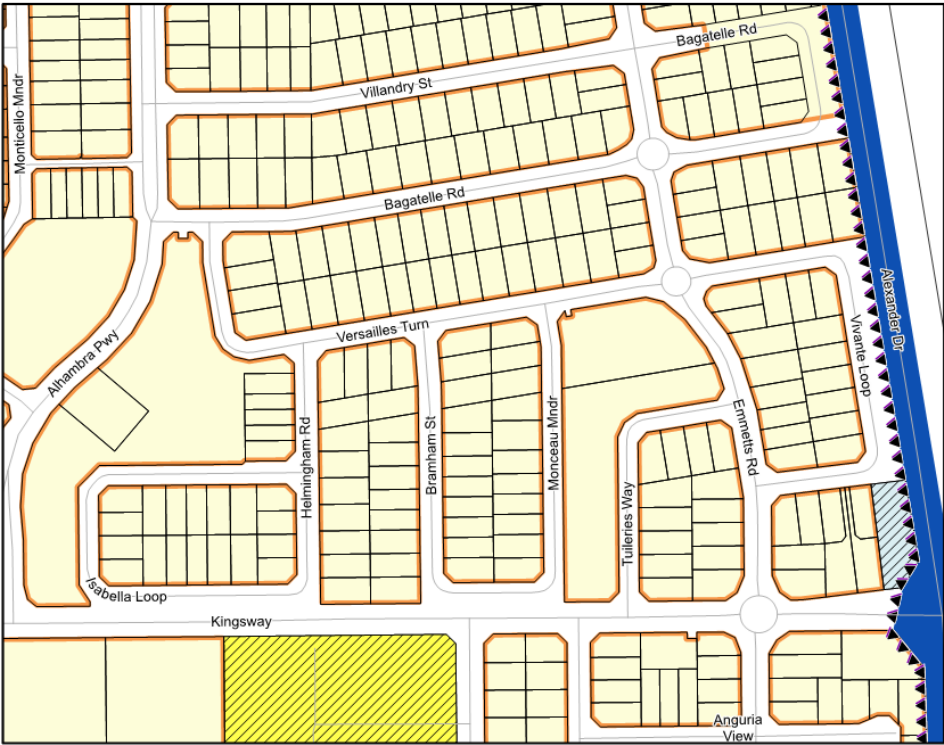
- LEGEND
- R-CODES
- DPS2 ZONES
- RESIDENTIAL
- LOCAL SCHEME RESERVES
- PUBLIC OPEN SPACE
- LOCAL ROAD



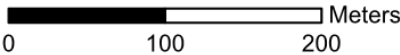
CITY OF WANNEROO

DISTRICT PLANNING SCHEME No. 2

AMENDMENT NO. 221



EXISTING ZONE

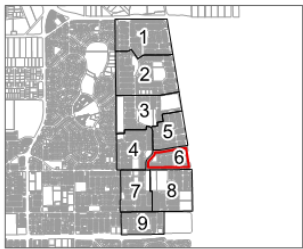


- LEGEND**
- Development Contribution Area
 - Special Control Area
 - DPS2 ZONES & RESERVES**
 - DRAINAGE/WATERWAY
 - PUBLIC PURPOSES
 - URBAN DEVELOPMENT
 - LOCAL ROAD
 - MRS RESERVES**
 - OTHER REGIONAL ROADS



SCHEME (AMENDMENT) MAP 6

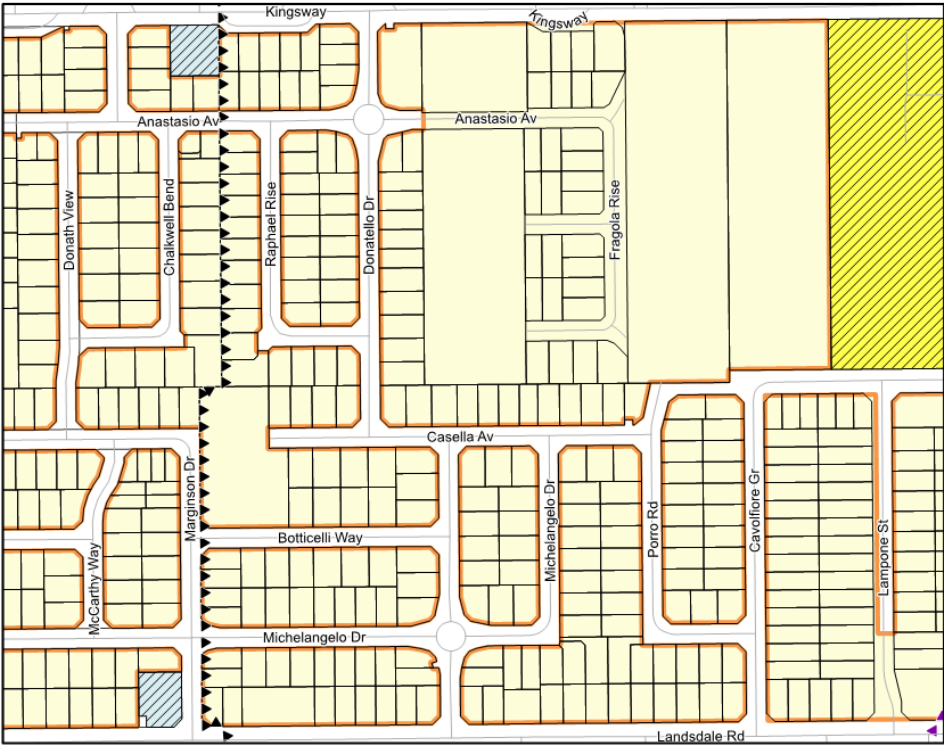
- LEGEND**
- R-CODES
 - DPS2 ZONES**
 - RESIDENTIAL
 - LOCAL SCHEME RESERVES**
 - PUBLIC OPEN SPACE
 - PUBLIC PURPOSES



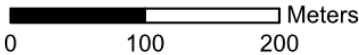
CITY OF WANNEROO

DISTRICT PLANNING SCHEME No. 2

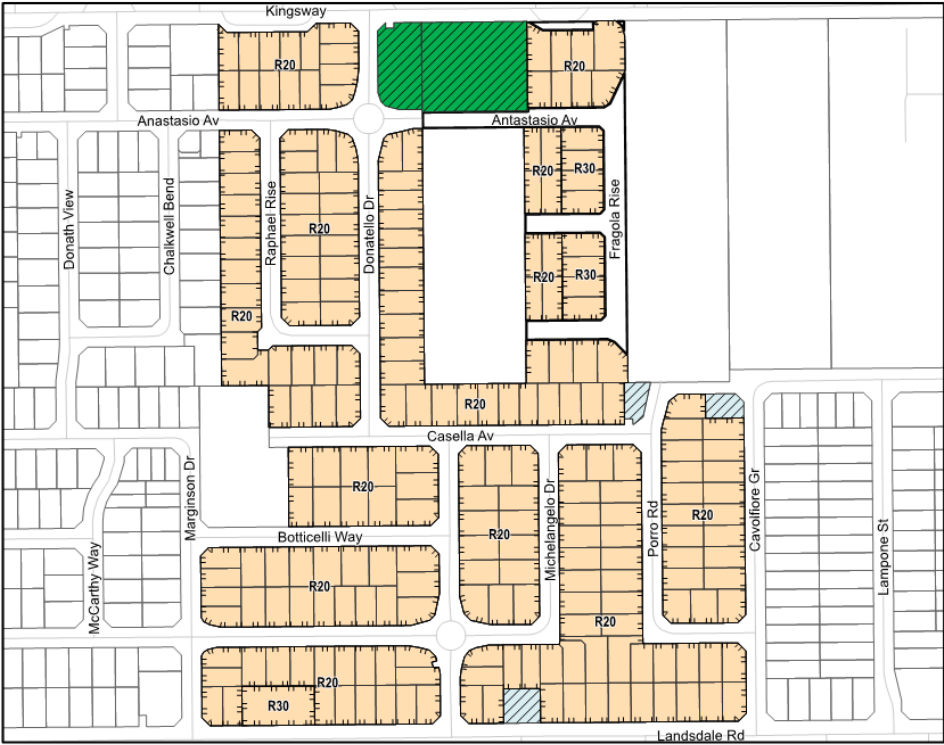
AMENDMENT NO. 221



EXISTING ZONE

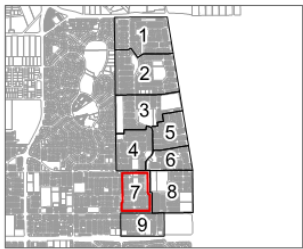


- LEGEND**
- Development Contribution Area
 - Special Control Area
 - DPS2 ZONES & RESERVES**
 - DRAINAGE/WATERWAY
 - PUBLIC PURPOSES
 - URBAN DEVELOPMENT
 - LOCAL ROAD



SCHEME (AMENDMENT) MAP 7

- LEGEND**
- R30 R-CODES
 - DPS2 ZONES**
 - RESIDENTIAL
 - LOCAL SCHEME RESERVES**
 - DRAINAGE/WATERWAY
 - PUBLIC OPEN SPACE
 - LOCAL ROAD

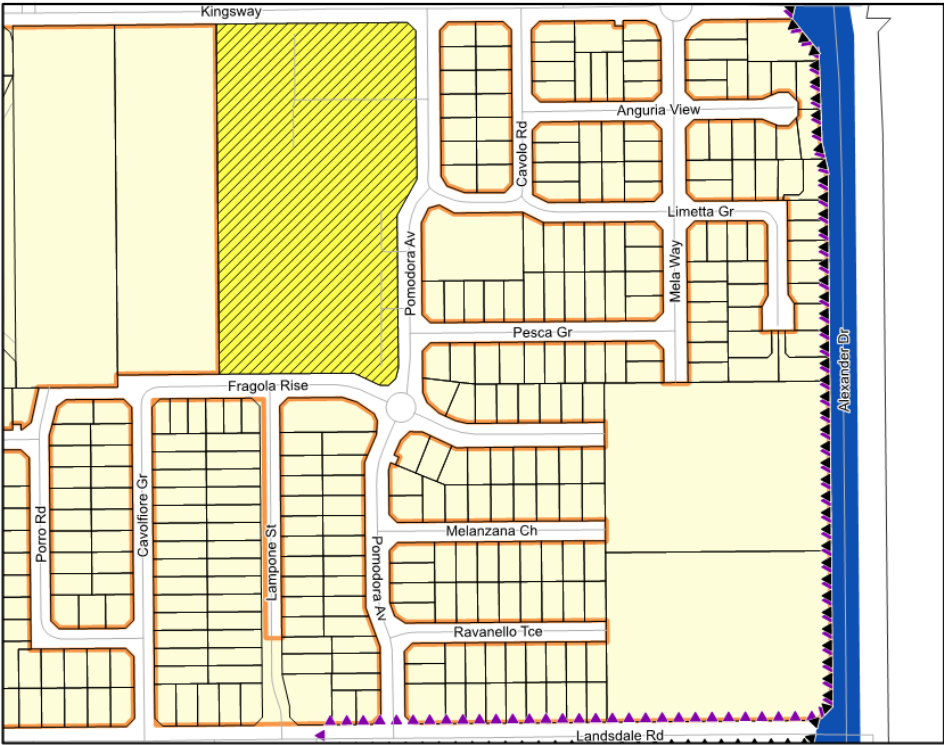


City of Wanneroo
Produced by Customer & Information Services
02/07/2024
KACE : 116084

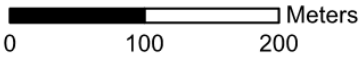
CITY OF WANNEROO

DISTRICT PLANNING SCHEME No. 2

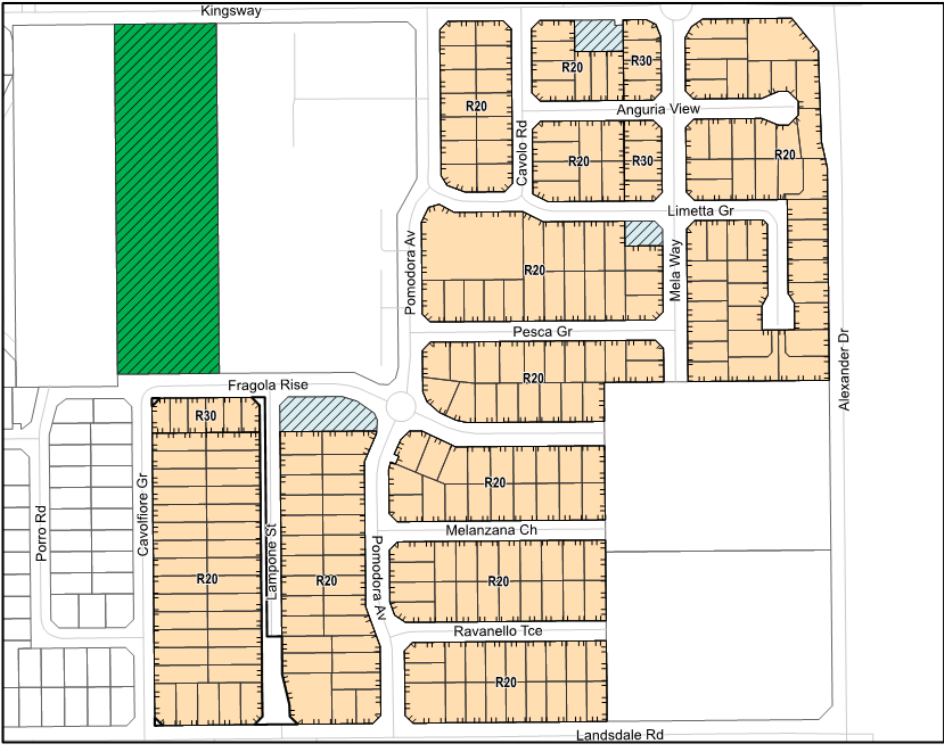
AMENDMENT NO. 221



EXISTING ZONE

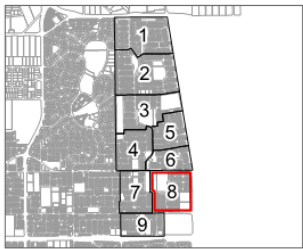


- LEGEND**
- Development Contribution Area
 - Special Control Area
 - DPS2 ZONES & RESERVES**
 - PUBLIC PURPOSES
 - URBAN DEVELOPMENT
 - LOCAL ROAD
 - MRS RESERVES**
 - OTHER REGIONAL ROADS



SCHEME (AMENDMENT) MAP 8

- LEGEND**
- R-CODES
 - DPS2 ZONES**
 - RESIDENTIAL
 - LOCAL SCHEME RESERVES**
 - DRAINAGE/WATERWAY
 - PUBLIC OPEN SPACE
 - LOCAL ROAD

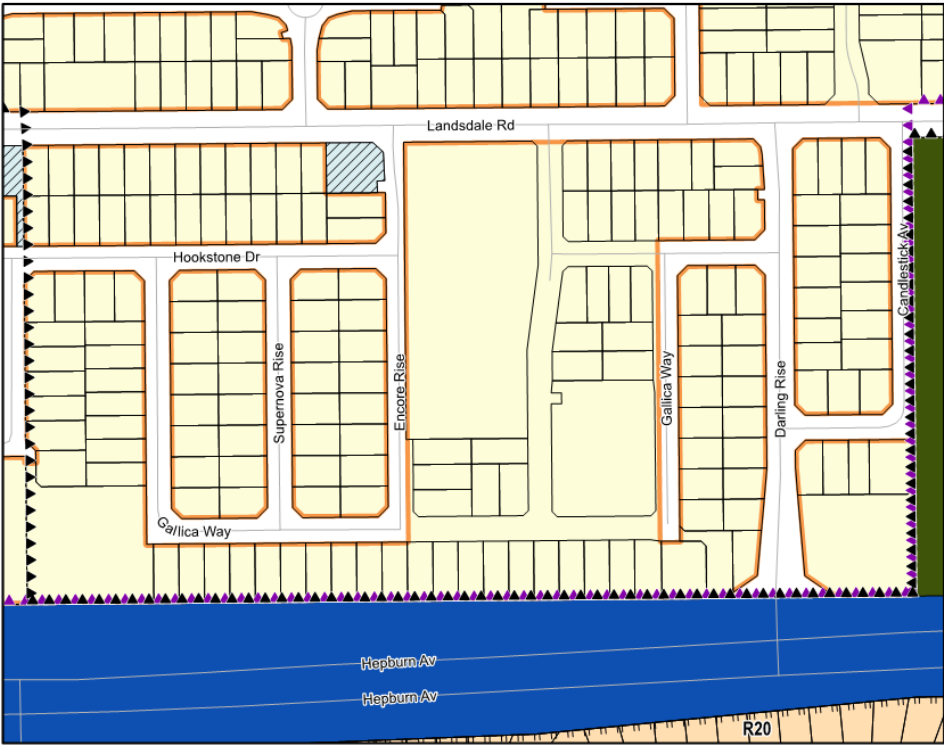


City of Wanneroo
Produced by Customer & Information Services
04/07/2024
KACE : 116084

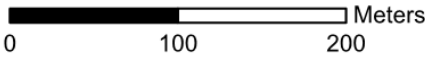
CITY OF WANNEROO

DISTRICT PLANNING SCHEME No. 2

AMENDMENT NO. 221



EXISTING ZONE

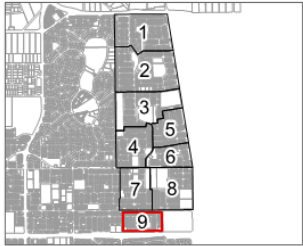


- LEGEND**
- R20 R-CODE
 - Development Contribution Area
 - Special Control Area
 - DPS2 ZONES & RESERVES**
 - DRAINAGE/WATERWAY
 - ENVIRONMENTAL CONSERVATION
 - RESIDENTIAL
 - URBAN DEVELOPMENT
 - LOCAL ROAD
 - MRS RESERVES**
 - OTHER REGIONAL ROADS



SCHEME (AMENDMENT) MAP 9

- LEGEND**
- R30 R-CODES
 - DPS2 ZONES**
 - RESIDENTIAL
 - LOCAL SCHEME RESERVES**
 - PUBLIC OPEN SPACE
 - LOCAL ROAD



City of Wanneroo
Produced by Customer & Information Services
21/05/2025
KACE : 116084

Amendment No. 221 to District Planning Scheme No. 2
Statement Pursuant to Regulation 35A of the *Planning and Development (Local Planning Schemes) Regulations 2015*
Modified as Required by Department of Planning, Lands and Heritage

Pursuant to Regulation 35A(b) of the *Planning and Development (Local Planning Schemes) Regulations 2015*, the amendment to the above Local Planning Scheme affects the City of Wanneroo's East Wanneroo Cell 9 (East Landsdale) Local Structure Plan No. 57.

Upon the Local Planning Scheme amendment taking effect, the East Wanneroo Cell 9 (East Landsdale) Local Structure Plan No. 57 is to be amended to the extent as follows:

- a) Map 1: Structure Plan, Map 2: Residential Coding Plan, Map 3: Zoning Plan and Map 4: Road Hierarchy Plan being modified to what is provided for in the Structure Plan (Amendment) Maps.
- b) Map 2.1: R-MD Codes Plan being deleted.

~~e) The 'Overview' contained in the structure plan text being deleted.~~

~~d)c)~~ The following being deleted in the 'Table of Contents' of the structure plan text:

- ~~• 9.1 Additional Use~~
 - 12.1.1 R-MD Codes
 - 12.1.2 Land Uses
 - 12.1.3 Building Heights
 - 12.1.4 Construction
 - Map 2.1: R-MD Codes Plans

~~e)d)~~ The following text being deleted prior to Section 1.0:

Refer to Schedule 17: Special Control Area No: 2 of the Scheme for the specific statutory provisions relating to this area.

~~f) Adding the following into Section 2.0:~~

~~a) Appendices.~~

~~g) Adding the following into Section 5.0, after the current provisions:~~

~~Notwithstanding the above, a decision-maker is however bound to adhere to all provisions contained in the Scheme relevant to the land in this structure plan area. This includes specific statutory provisions relating to this area as contained in Schedule 18 of the Scheme for Special Control Area No. 2.~~

~~h) The text in Section 8.0 being deleted and replaced with the following:~~

~~The Structure Plan Map (Map 1) outlines the planned pattern of development for the Structure Plan Area, as well as areas where zoning has been normalised into DPS 2. Unless otherwise prescribed in the Scheme, all subdivision and development should be carried out in accordance with the principles outlined in this document and described on Map 1.~~

~~i) The text in Section 9.0 (prior to Section 9.1) being deleted and replaced with the following:~~

~~The Zoning Map (Map 3) delineates and depicts the zones applicable to the Structure Plan Area according to the legend thereon. Map 3 also shows the extent of the Structure Plan Area where zoning of land is provided through the Scheme.~~

j)e) Replacing the phrase "Table No. 1 of the District Planning Scheme No. 2" in Section 9.1 with "Schedule 1 of the Scheme or in Section 12.1 of this structure plan".

k)f) Schedule A (in Section 9.1) being modified to replace all references to 'Plant Nursery' with 'Garden Centre'.

~~l) The text in Section 10.0 (prior to Section 10.1) being deleted and replaced with the following:~~

~~The Residential Coding Map (Map 2) applies the residential density codes within the Structure Plan Area except where otherwise provided in the Scheme.~~

~~m) Adding the following text to Section 10.1, prior to points (a) to (d):~~

~~The following applies to land in the structure plan area where residential density codes are prescribed on Map 2:~~

n)g) Deleting all the text in Section 12.1 (including sub-sections 12.1.1, 12.1.2, 12.1.3 and 12.1.4) and replacing the text with the following:

This section relates to the Residential Precinct where shown on Plan 3. In the context of this Structure Plan, the Residential Precinct does not relate to land which is zoned Residential under the Scheme.

Provisions, standards and requirements of the Residential Precinct are in accordance with those applicable to the Residential Zone as included in the Scheme and the Residential Design Codes.

Land use permissibility in the Residential Precinct is the same as prescribed for the Residential Zone in the Special Control Area provisions of the Scheme (for SCA 2). An Additional Use of Garden Centre can be considered for Lot 601 Queensway Road, Landsdale, subject to the provisions of Section 9.1 of this structure plan.

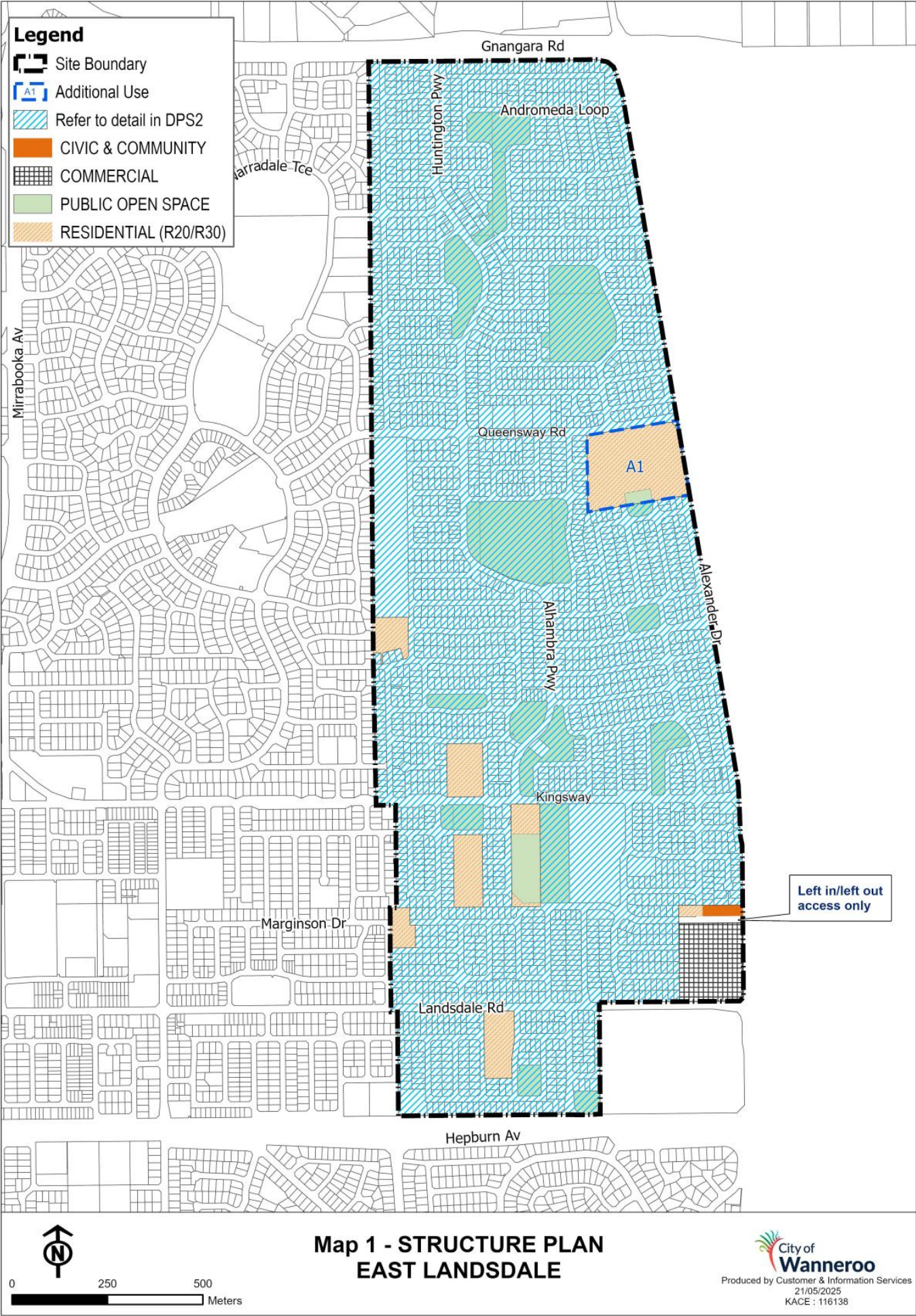
The East Wanneroo Cell 9 (East Landsdale) Local Structure Plan No. 57 is to be amended in response to the zoning, local scheme reserves and residential density codings being placed in the Local Planning Scheme, as proposed through the Local Planning Scheme amendment.

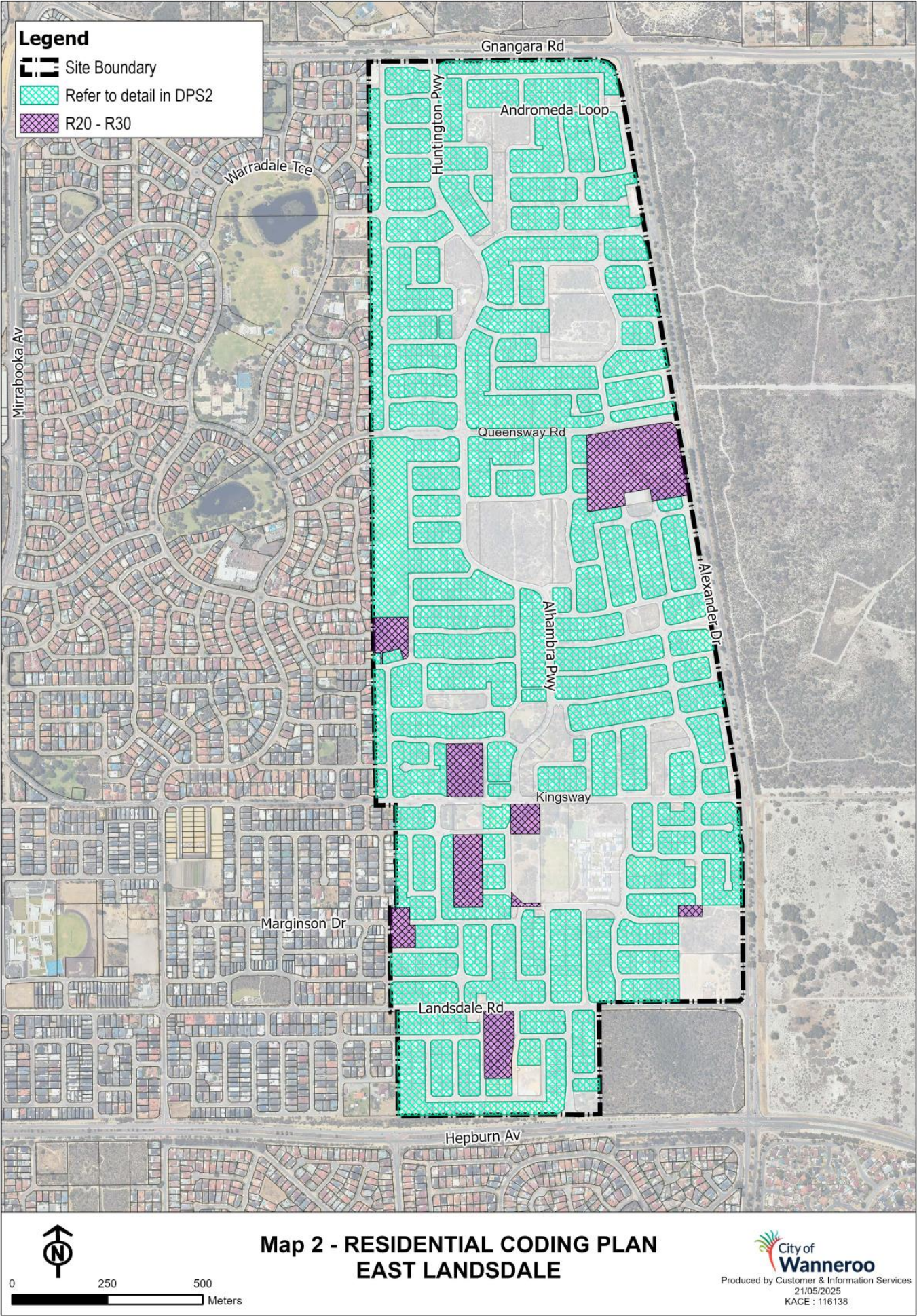
As the East Wanneroo Cell 9 (East Landsdale) Local Structure Plan No. 57 is due to expire in November 2025, the City of Wanneroo will also separately be seeking the Western Australian Planning Commission extend the approval duration of that structure plan.

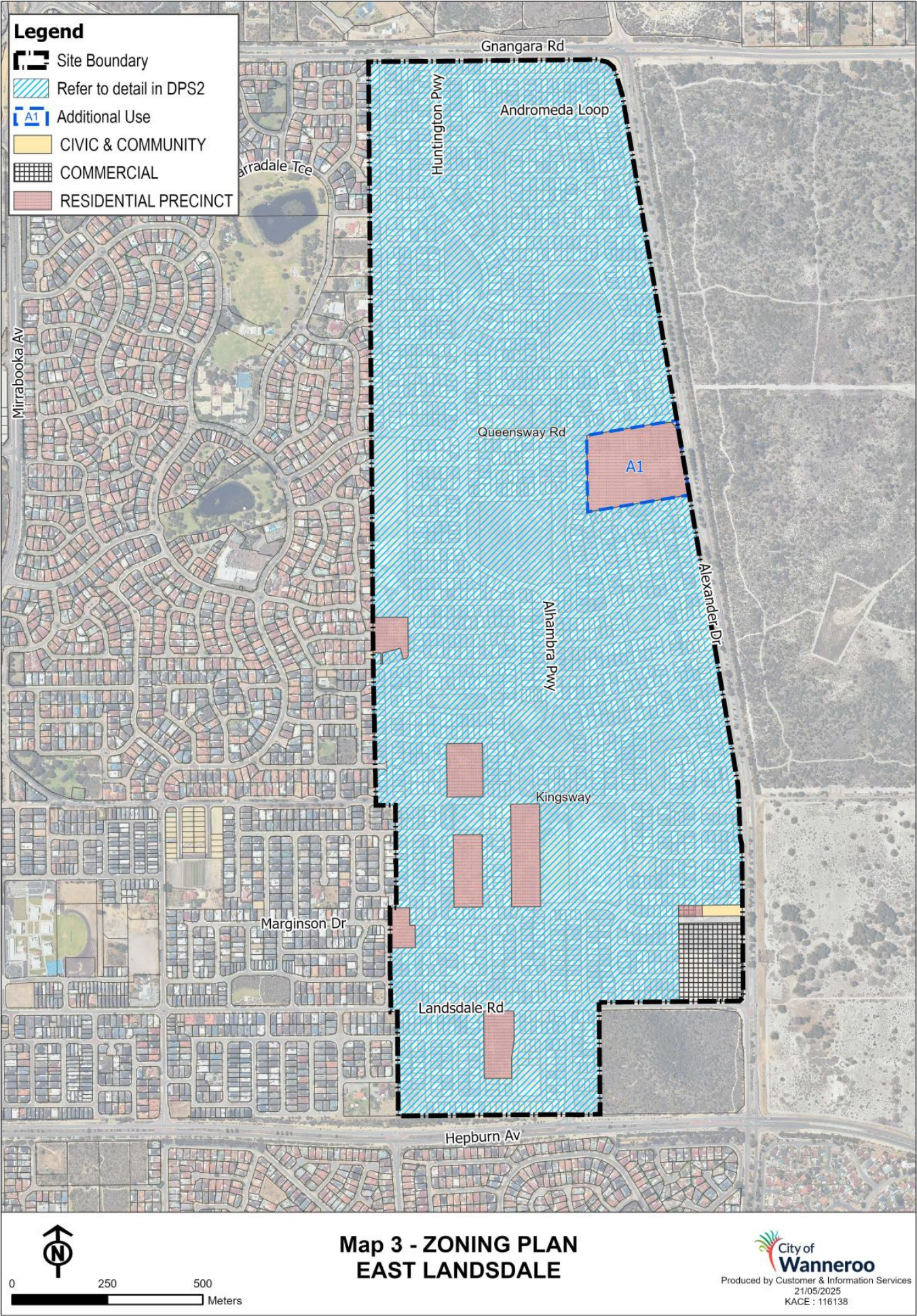


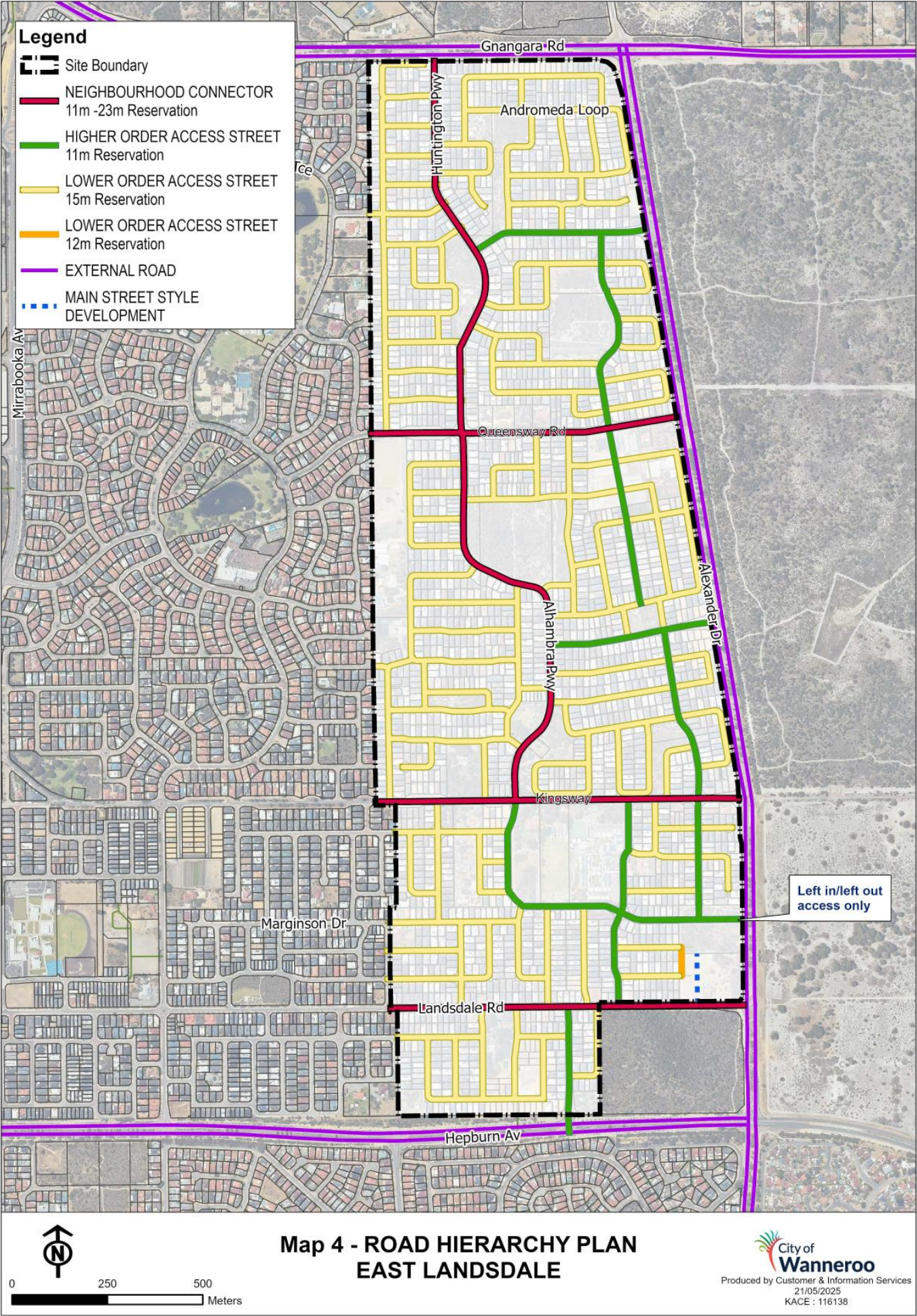
STRUCTURE PLAN (AMENDMENT) MAPS

To support subsequent amendment to
ASP 57 should Amendment No. 221 be
approved









CITY OF WANNEROO
AMENDMENT NO. 221 TO DISTRICT PLANNING SCHEME NO. 2
SCHEDULE OF SUBMISSIONS FOLLOWING ADVERTISING
(Advertising Closed 1 August 2025)

| No. | Summary of Submission | Administration Comment | Recommendation |
|-----------|--|---|---------------------------|
| 1. | Department of Biodiversity, Conservation and Attractions | | |
| 1.1 | The Department of Biodiversity, Conservation and Attractions have assessed the amendment and have no comments to make at this time. | Noted. | No modification required. |
| 2. | Water Corporation | | |
| 2.1 | Water Corporation identifies that reticulated water and sewerage is currently available to the subject area. If additional water and sewer main extensions are required, they must be laid within existing or proposed road reserves. | Noted. | No modification required. |
| 2.2 | The Water Corporation highlights in their submission the expectations they have on developers providing water and sewerage reticulation. | Noted. | No modification required. |
| 3. | Representatives of the Perth International Telecommunications Centre (PITC) site at Lot 1 (620) Gnangara Road, Cullacabardee | | |
| 3.1 | This submission was lodged by representatives of the Perth International Telecommunications Centre (PITC) and consists of a letter and submission report. The letter summarises the concerns of the PITC regarding the Amendment No. 221 and the approach to limiting radio frequency interference (RFI). The submission report goes into extensive detail about RFI, details planning history of the subject area and elaborates on the submitters concerns regarding the Amendment No. 221 proposal. | Administration has reviewed the entire submission (letter and submission report) and provides its summary (with responses) below. Administration has also made the entire submission available for Council Members viewing separate to the report. | No modification required. |
| 3.2 | The PITC is significant at a State, national and international level. As such, the planning circumstances applying to the subject area are unique in the wider context. Therefore, a purpose-built planning framework is appropriate to facilitate urban development in a manner that also protects the long-term importance of the PITC. | Administration has a degree of understanding regarding the significance of the PITC – and for that reason, considered it crucial that PITC representatives be engaged during the advertising of Amendment No. 221. There are already purpose-built planning frameworks affecting the subject area (imposed through ASP 57 the SCA provisions in Schedule 18 of DPS2) that are in place to primarily to protect the interests of the PITC. Amendment No. 221 updates the purpose-built planning framework over the subject area by moving controls out of ASP 57 and placing them into DPS2. The existing DPS2 SCA provisions are not proposed to be significantly modified through the amendment. | No modification required. |

| No. | Summary of Submission | Administration Comment | Recommendation |
|-----|--|--|----------------------------------|
| 3.3 | <p>The submitter is of the view that for the Residential zoned land in the Amendment No. 221 area, there is a need to continue taking a precautionary approach to limit the risk of RFI to the PITC.</p> <p>There is a demonstrated need for planning controls in this locality, as reflected in monitoring results which identify that:</p> <ul style="list-style-type: none"> • The PITC is an evolving and expanding facility, one of the largest in the Southern Hemisphere; • Some RFI impacts on the PITC already exist; • Increased residential density will result in a risk of increased RFI due to the presence of more houses which represent an increase in the number of potential RFI sources; • Over time, the increased number and use of electronic devices within houses and the increasing sophistication of electronic devices due to advancements in technology, is likely to increase household radio frequency (RF) emissions; and • These factors, combined with the potential increase of RF emissions sources due to the presence of more houses, has the potential to result in increased RF emissions interfering with the PITC services. | <p>Noted. Administration's response to Item 3.2 above could also be read as a response to this item.</p> | <p>No modification required.</p> |
| 3.4 | <p>The submitter recognises that the amendment seeks to:</p> <ul style="list-style-type: none"> • Rezone much of the land that is subject to ASP57 from Urban Development to Residential; and • Apply R20 or R30 density codings consistent with the City's Consolidated R-Code Plan or Local Development Plans. <p>As part of this submission, there is no objection to the rezoning of any land from Urban Development to Residential R20 or to any other zoning.</p> | <p>The submitters understanding of what the amendment proposes in respect to residential development is accurate. However, as outlined in the Detail section of the report, Amendment No. 221 affects both residential and non-residential land.</p> <p>The submitters position on the R20 coding proposed through the amendment is also noted; as well as their objections to R30 being applied (as discussed in Item 3.5 below and in the Report).</p> | <p>No modification required.</p> |
| 3.5 | <p>The submitter is of the view that introduction of an R30 coding could potentially undermine the planning provisions applicable to the subject area that exists under Schedule 18 of DPS2 – being the Special Control Area 2 (SCA2) provisions. This is the only concern raised by the submitter on this amendment.</p> <p>The SCA2 provisions in DPS2 (Clause 3(c)) imposes a restriction that residential subdivision and development is to achieve a minimum average site area of not less than 500m² per dwelling. Introducing an R30 coding to designated sites could have the potential to undermine this SCA provision.</p> <p>The submitter objects to a density of greater than R20 being applied to the land subject of Amendment No. 221, unless it can be demonstrated that</p> | <p>The Comment section of the Report (under the sub-heading 'PITC Submission') addresses and responds to the concerns of the PITC regarding the R30 codings proposed over select lots through Amendment No. 221.</p> | <p>No modification required.</p> |

| No. | Summary of Submission | Administration Comment | Recommendation |
|-----|--|---|---------------------------|
| | <p>the minimum average site area of not less than 500m² per dwelling across the entire subject area can be achieved.</p> <p>If land is developed to a density greater than that provided for through the SCA2 provisions, this has the potential to result in increases in RF emissions that could cause RFI based on the protection criteria developed from the international recommendations.</p> <p>If the R30 coding to the lots identified in Amendment No. 221 is approved, it will likely result in land use conflict and exacerbate pressures on the longevity and compatibility of the PITC to co-exist with residential development.</p> <p>Designating lots with an R30 coding could also potentially result in an unfair situation for latter subdividers, as there is a requirement under Clause 3(c) to achieve a minimum average lot size of 500m². Given the extent of R30 codings sought to be applied across the subject area, there is a risk that latter subdividers may be required to create lots substantially greater than 500m² in order to ensure that Clause 3(c) is satisfied, which is an inequitable outcome.</p> | | |
| 3.6 | <p>The regulatory framework, developed under the <i>Radiocommunications Act 1992</i> to resolve issues of interference between radiocommunication devices, does not effectively address the impacts of cumulative RF emissions generated through increased density of residential development.</p> <p>Therefore, the submitter considers it necessary to instead rely on the urban planning framework to mitigate RFI impacts. The State planning framework provides mechanisms to manage the development of incompatible land uses. The WAPC has adopted policies that provide the justification and support for off-site buffers to be considered and implemented.</p> <p>For example, the WAPC's State Planning Policy No. 1: State Planning Framework (SPP 1) sets out the key principles relating to environment, community, economy, infrastructure and regional development which should guide the way for which future planning decisions are made.</p> <p>Section 5 of SPP 1, in relation to the 'economy' general principle identifies that:</p> <p><i>Planning should contribute to the economic well-being of the State, regions and local communities by supporting economic development</i></p> | <p>As outlined in the submission, SPP 1 provides general principles such as those quoted for the 'economy' principle. These principles are to be read as forming the underlying principles for all State and regional plans, policies and strategies.</p> <p>The principles in SPP 1 are there to be applied when devising local and State planning frameworks. In this instance, all relevant principles from SPP 1 should have been considered particularly when ASP 57 and the SCA provisions in DPS 2 were put in place over the subject area.</p> <p>Amendment No. 221 proposes to transfer planning requirements that already exist through various sources (ASP 57, local development plans, WAPC decisions from subdivision) – and place those requirements into the DPS2. This would be in addition to the SCA provisions that DPS2 already provides. It is not the intent for Amendment No. 221 to dramatically transform the planning framework that applies to the subject area – or erode how the planning framework is in place to protect the functions of the PITC.</p> | No modification required. |

| No. | Summary of Submission | Administration Comment | Recommendation |
|-----------|---|---|---------------------------|
| | <p><i>through the provision of land, facilitating decisions and resolving land use conflicts. In particular, planning should provide for economic development by:</i></p> <p>...</p> <p><i>iii. Avoiding land use conflicts by separating sensitive and incompatible uses from industry and other economic activities with off-site impacts.</i></p> | | |
| 3.7 | <p>An MRS Amendment was opposed in 2004 (1089/33, relating to the subject area), which set out to rezone the subject area from a Rural to an Urban zoning. Objection was on the basis that increased RF emissions from urbanisation would likely have a significant and adverse impact on the PITC's operations.</p> <p>Ultimately, objection to the rezoning was withdrawn after negotiating the current development restrictions (including for density) under a Deed with Stockland, a key developer in the subject area. Following this, density restrictions were imposed, with the PITC operators consistently seeking that the restrictions be adhered to.</p> | <p>The comments made in this submission relate to:</p> <ul style="list-style-type: none"> • Previous and initial considerations and decisions to urbanise the subject area from Rural; and • Previous agreements made between the PITC operators and Stockland as to how land in the subject area is to be developed. | No modification required. |
| 3.8 | <p>Within the submission report received, there is extensive detail relating to the following:</p> <ul style="list-style-type: none"> • Background on the services provided at the PITC. • What is RFI and what causes it? • Why is the PITC particularly susceptible to RFI generated from within the subject area? • What are the consequences of RFI on PITC services. • Mechanisms to control RFI. • Measures already taken to mitigate risk. | <p>Most of the discussion provided in the submission in respect to the listed items do not specifically refer to the Amendment No. 221 proposal.</p> <p>Council Members can be more informed to the matters raised by referring to the full copy of the submission provided separate to the report.</p> | No modification required. |
| 4. | Main Roads Western Australia | | |
| 4.1 | Main Roads has no objections to the proposal. | Noted. | No modification required. |
| 4.2 | An amendment to the MRS is currently being progressed to transfer Gngangara Road (from Sydney Road to Tonkin Highway) from 'Other Regional Road' to 'Primary Regional Road'. | Noted. The current MRS 'Other Regional Road' imposed over Gngangara Road is not proposed to be impacted through Amendment No. 221. | No modification required. |

Assets

Asset Operations & Services

4.7 State and National Blackspot Program 2026-2027

File Ref: 51737 – 25/201955
Responsible Officer: Director Assets
Attachments: 4

Changes to Report and Additional Information Arising from Agenda Briefing

Notes will be added if changes are made to this report.

Issue

To consider projects submitted for funding through the 2026/2027 State and Federal Government Accident Black Spot Programs.

Background

The State and Australian Federal Governments have both committed to reductions in casualty crashes on Australian roads through Accident Black Spot Programs. These programs are primarily reactive and target road locations where crashes have occurred, although some allowance is made for proactive applications supported by a formal Road Safety Inspection (RSI).

Detail

An invitation for submissions for the 2026/2027 State and Australian Government Black Spot Programs was issued by Main Roads WA (**MRWA**) in April 2025, with a closing date of 11 July 2025. To assist with the preparation of submissions, the MRWA Crash Map portal provides annual crash data for a five-year period. The most recent crash data extends from January 2020 to December 2024. The crash data is supplied to MRWA by the WA Police and the Insurance Council of Australia

The Black Spot Program Development and Management Guidelines require Black Spot projects based on crash data to meet a minimum Benefit Cost Ratio (**BCR**) to ensure the proposed remedial works are cost effective. The BCR is the ratio of the benefit to the community of the expected reduction in crashes versus the cost of the proposed remedial treatment.

Successful State Government Black Spot projects are funded two-thirds by the Program and one-third by local government and are based on all recorded crashes, fatalities, casualties and property damage. The criteria for the program are as follows:

- For intersections, mid-block or short road sections (<3kms), the crash criterion is 5 crashes over a five-year period;
- For road lengths (>3kms), the crash criterion is average of 2 crashes per kilometre per five-year period;
- Value of works between \$2,000 and \$3,000,000;
- Minimum Benefit Cost Ratio (BCR) = 1.0; and

- Maximum delivery over 2 financial years with the ability to request one (1) 12-month extension over the duration of the project.

Successful Australian Federal Government Black Spot projects are fully funded by the Program and are based on casualty crashes, fatalities or personal injury. The criteria for the program are as follows:

- For intersections, mid-block or short road sections (<3kms), the crash criterion is three casualty crashes over the five-year period;
- For road lengths (>3kms), the crash criterion is 0.2 casualty crashes per kilometre over the five-year period;
- Value of works up to \$3,000,000;
- Minimum Benefit Cost Ratio (BCR) = 2.0; and
- Maximum delivery over 1 single financial year with the ability to request one (1) 12-month extension over the duration of the project.

Administration has investigated the qualifying crash locations for both programs to determine the appropriate remedial treatments and associated costs. Dependent on the proposed treatment, cost and the resultant BCR, projects are nominated for either or both the State and Australian Government Black Spot programs.

Alternatively, another option to secure funding is available through a supporting Road Safety Inspection for projects where the minimum crash criterion is met, but the cost of an appropriate submission may not return a BCR > 1.0.

It is anticipated that the Metropolitan Regional Road Group (**MRRG**) will assess nominations between July and October 2025 and the Minister for Transport is anticipated to announce the approved projects by June 2026.

The projects submitted to MRWA for funding consideration by the 11 July 2024 deadline, including their traffic/road safety issues and proposed remedial treatments, are as follows:

1. Kemp Street from Archer Street to Lenore Road, Pearsall -Traffic Management Scheme (Attachment 1)

Kemp Street is classified as a Local Distributor Road according to the Main Roads Road Hierarchy, accommodating approximately 3,000 vehicles daily. The road is designed as a two-lane undivided roadway with an average carriageway width of 7.3 meters. A 2.5-meter concrete pathway is located along the northern verge between Archer Street and Lenore Road. A Transperth Bus Service operates along Kemp Street between Archer Street and Brooklyn Avenue, featuring two bus stops in each direction. The surrounding environment predominantly consists of residential developments. The 85th percentile (operating) speed on this road ranges from 56 to 61 km/h. Analysis of five years of crash data reveals a total of two reported incidents between Archer Street and Lenore Road, with one resulting in hospitalization and the other requiring medical attention. Kemp Street receives a score of 28 when evaluated using the City of Wanneroo's Local Area Traffic Management Policy. Additionally, Kemp Street is included in the 2025/26 Capital Works Program for preparing the detailed engineering design with construction scheduled in 2026/27 as per the council resolution dated 8/10/2024.

Treatment

The proposed solution includes five intersection plateaux, and five midblock humps designed to lower vehicle speeds and lessen crash severity, while also discouraging reckless driving behaviour. This, in turn, will contribute to a safer roadway. The estimated cost for these improvements is \$813,991. An application for a Road Safety Inspection (RSI) supported submission has been made for funding through the WA State Accident Black Spot program, as this project does not qualify for funding under the Federal Accident Blackspot Program.

2. Wanneroo Road/Kingsway/Woodlake Retreat Intersection, Madeley – New Left Turn Pocket at Southbound Wanneroo Road (Attachment 2)

Wanneroo Road at Kingsway is an existing signalised four-way intersection. Wanneroo Road is a four lane dual carriageway Primary Distributor Road and is under the care and control of MRWA. It carries approximately 25,000 vehicles every day. Kingsway is a Local Distributor Road and carries approximately 8,000 vehicles per day. The five-year crash data indicates a total of 41 crashes occurring at the intersection, 4 of which required Hospital admission, 11 required medical attention and 26 are property damage only.

The intersection qualifies for both State and Federal Blackspot Funding. The Federal program guidelines stipulate a maximum delivery time frame of one (1) financial year; and the State program a maximum of two (2) financial years, both with the ability to request only a 12-month extension. Both scenarios for funding fit the projected delivery timing for the project.

While Wanneroo Road is managed by MRWA, who could make a funding application for the intersection upgrade, due to the number of qualifying sites on MRWA controlled roads, the project is not a high priority. The City application for funding will bring forward this project to provide the earliest possible safety benefits to City of Wanneroo road users.

Treatment

A road safety inspection highlighted there is a need for auxiliary left turn lane for vehicles turning left into Kingsway. This will alleviate masking of southbound vehicles by left turning vehicles. The proposal is for installation of a 65m long auxiliary left turn lane and minor modification of the traffic island.

The project cost for the work is estimated at \$2,201,754 and is a Road Safety Inspection supported submission.

3. Connolly Drive/Kingsbridge Boulevard/Landbeach Boulevard, Butler – Pre-deflection and Pavement bars (Attachment 3)

Connolly Drive is designated as 'District Distributor A' roads as per Main Roads Road Hierarchy and are constructed as a median separated four lane dual carriageway. Kingsbridge Boulevard and Landbeach Boulevard are both Local Distributor roads as per Main Roads Road Hierarchy and are constructed as median separated two lane roads with a single carriageway each direction. Their intersection is at a 4-way roundabout with double lane configuration in north-south direction along Connolly Drive and single lane in east-west direction along Kingsbridge Boulevard and Landbeach Boulevard. The five-year crash data indicates a total of 17 crashes occurring at the intersection, 3 of which required Hospital admission and 5 required medical treatment.

The intersection pre-qualifies for both State and Federal funding under the Blackspot Program.

Following the opening of the Mitchell Freeway extension to Romeo Road, traffic volumes along Connolly Drive south have reduced from approximately 21,000 to 9,000 vehicles per day. It is proposed to reconfigure the roundabout to reduce lane confusion and the occurrence of side-swipe crashes. This will allow pre-deflections to be installed on the north and southbound approaches of Connolly Drive to reduce the severity of right-angle crashes through approach speed reduction.

Pavement lane separation bars will be installed giving physical vehicle separation between lanes on approach to reduce the occurrence of side swipe crashes. Minor bicycle and pedestrian facility improvements will also be carried out.

Treatment

A road safety inspection highlighted that there is a need for pre-deflection curves on the two Connolly Drive approaches to reduce the speed of approaching vehicles. This will reduce the number and severity of right-angled crashes. The proposal also included installation of pavement bars along both approaches to reduce the likelihood of side swipe crashes.

The project cost for the work is estimated at \$551,952 and is a Road Safety Inspection and BCR supported submission.

4. Woodvale Drive from Panzano Circuit to Ancestor Retreat, Woodvale -Traffic Management Scheme (Attachment 4)

Woodvale Drive is classified as a Local Distributor Road according to the Main Roads Road Hierarchy, accommodating approximately 7,500 vehicles daily. Whilst Woodvale Drive extends between Wanneroo Road and Trappers Drive, only the first 500m is located within the City of Wanneroo, with the remainder under the care and control of City of Joondalup. Woodvale Drive is constructed as a two-lane undivided roadway between Wanneroo Road and Duffy Terrace with an average carriageway width of 9m. A 2.5-meter concrete pathway is located along the western and northern verge. A Transperth Bus Service operates along Woodvale Drive. The surrounding road environment is a mix of residential and rural development and the Regional Park area. The speed limit on this road is 50 km/hour, but the 85th percentile (operating) speed on this road is over 60 km/h. Analysis of five years of crash data reveals a total of six reported incidents between Duffy Terrace and Wanneroo Road, with one resulting in hospitalization, two requiring medical attention and three involving property damage. Woodvale Drive receives a score of 88 when evaluated using the City of Wanneroo's Local Area Traffic Management Policy.

Treatment

The proposed solution includes an extended intersection plateau, and a central flush median designed to lower vehicle speeds and lessen crash severity, while also discouraging reckless driving behaviour. This, in turn, will contribute to a safer roadway. The estimated cost for these improvements is \$540,000. An application for a Road Safety Inspection (RSI) supported submission has been made for funding through the WA State Accident Black Spot program, as this project does not qualify for funding under the Federal Accident Blackspot Program.

Consultation

For the Kemp Street and Woodvale Drive projects, which directly impact residents on these roads, community consultation has already been undertaken for feedback on the original concept designs, which has been incorporated into the submitted designs as appropriate.

For the Wanneroo Road/Kingsway and Connolly Drive/Kingsbridge Boulevard projects, where the works do not provide a direct impact on residents, the community will be informed if the project is successful in attracting funding, followed up by notification ahead of construction commencement.

Comment

The projects selected have been identified to maximise the opportunity for the City to address the traffic safety concerns at these locations by utilising funding under the competitive selection process.

Applying for projects under the State and National Black Spot program enables the City to use available municipal funds more effectively, so that more improvement works and upgrades can be completed annually and identified accident Black Spots can be made safer.

Statutory Compliance

Nil

Strategic Implications

The proposal aligns with the following objective within the Strategic Community Plan 2021 – 2031:

5 ~ A well planned, safe and resilient City that is easy to travel around and provides a connection between people and places

5.4 - People can move around easily

Risk Appetite Statement

In pursuit of strategic objective goal 5, we will accept a Medium level of risk, extended to High in the areas of Community / Reputation & Financial / Commercial impacts. Shifting transport modes and usage in the City may require short term pain for longer term gain as the City supports the development, maintenance and connection of alternatives to car use (e.g. cycle ways) and the supporting infrastructure.

Risk Management Considerations

| Risk Title | Risk Rating |
|---|------------------------|
| ST-G09 Long Term financial Planning | Low |
| Accountability | Action Planning Option |
| Director Corporate Strategy & Performance | Manage |

| Risk Title | Risk Rating |
|--|------------------------|
| ST-S04 Integrated Infrastructure & Utility Planning | Low |
| Accountability | Action Planning Option |
| Director Assets and Director Planning & Sustainability | Manage |

Policy Implications

Nil

Financial Implications

The budget required to fund the City's Black Spot submissions depends on the success of the proposed submissions. Successful projects may receive full funding by the Australian Federal Government or two-third funding by the State Government.

The total cost of the submitted projects is \$4,097,697 with a maximum municipal component of \$1,365,899 if all submitted projects are successful in obtaining State funding only.

The draft Long-Term Capital Works Program assumes only State funding levels for the projects listed in this report. If any project is successful in receiving Australian Federal Government funding, the Municipal component will be reduced and the Long Term Capital Works Program adjusted accordingly. The exact funding requirements will be considered and listed for Council's consideration in the 2026/2027 budget process.

Voting Requirements

Simple Majority

Recommendation

That Council ENDORSES the submission of the following City of Wanneroo projects for funding consideration as part of the 2026/27 State and Australian Government Black Spot Programs:

- 1. Kemp Street from Archer Street to Lenore Road, Pearsall - Traffic Management Scheme;**
- 2. Wanneroo Road/Kingsway/Woodlake Retreat intersection, Madeley - New Left Turn Pocket at Southbound Wanneroo Road;**
- 3. Connolly Drive/Kingsbridge Boulevard/Landbeach Boulevard, Butler - Pre-deflection and Pavement bars; and**
- 4. Woodvale Drive, Woodvale – Raised Intersection Treatment.**

Attachments:

- | | | |
|--------------------------|---|-----------|
| <u>1</u> | Attachment 1: 4577 - Kemp Street - Traffic Treatments - Drawing | 25/189283 |
| <u>2</u> | Attachment 2: 4543 - Wanneroo Rd & Kingsway Drawing | 25/227381 |
| <u>3</u> | Attachment 3: 4615 - Kingsbridge Blvd - Connolly Dr Drawing | 25/205597 |
| <u>4</u> | Attachment 4: 4512-Woodvale Drive Drawing | 25/228125 |





1. CADASTRAL INFORMATION APPROXIMATE ONLY.
2. SERVICE LOCATIONS DIAGRAMMATIC ONLY. CONTACT SERVICE AUTHORITIES FOR EXACT IN GROUND LOCATIONS.
3. KERBING TO BE CONSTRUCTED IN ACCORDANCE WITH CITY OF WANNEROO DRG. NO. TS 05-1 AND TS 05-3.
4. DISTANCES SHALL NOT BE SCALED FROM THE DRAWINGS. ALL DIMENSIONS SHALL BE VERIFIED ON SITE PRIOR TO COMMENCEMENT OF WORKS.
5. SHOULD DISCREPANCIES EXIST BETWEEN THE SITE AND DRAWINGS PLEASE CONTACT DESIGNER.
6. SHOULD THE DESIGN REQUIRE CHANGES, PLEASE ADVISE THE DESIGNER SO THE DRAWINGS CAN BE AMENDED.
7. ANY AFFECTED VERGE AREA AND RETICULATION MUST BE REINSTITATED AS PER PREVIOUS CONDITION.
8. ALL VEGETATION AND TREES SHALL BE PROTECTED DURING CONSTRUCTION WORKS UNLESS OTHERWISE NOTED.

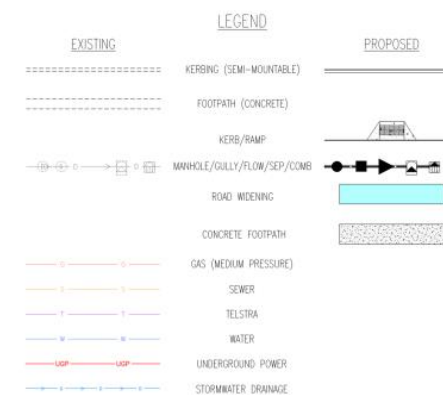


1. SERVICE COMPANY REPRESENTATIVES ARE TO BE ON SITE DURING CONSTRUCTION IF REQUIRED.
2. COMPACTION MACHINERY WILL BE USED DURING CONSTRUCTION ACCORDING TO THE REQUIREMENTS OF SERVICE COMPANIES SUCH AS ATCO, WATER CORPORATION, TELSTRA, ETC.

[illegible]



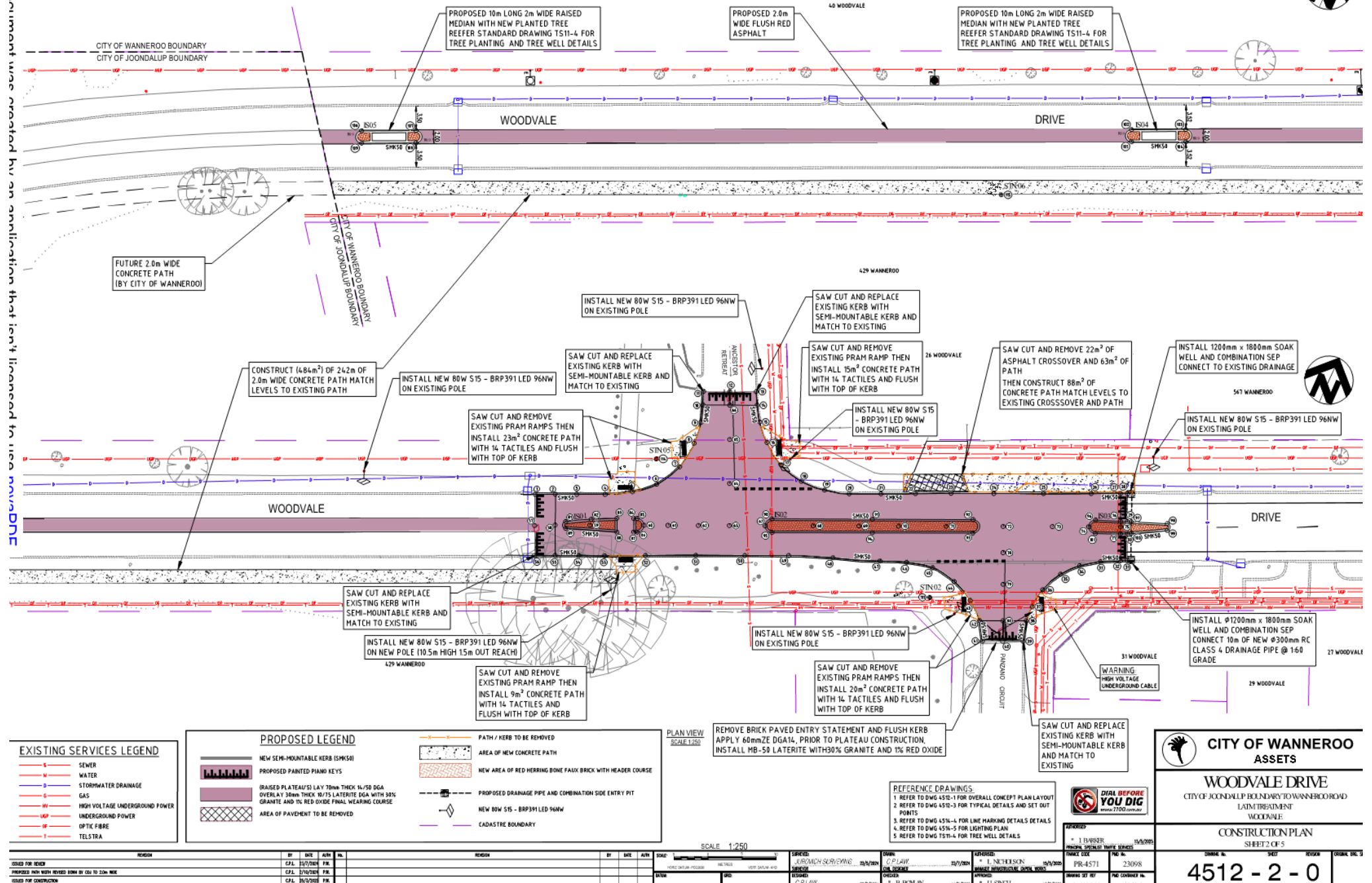
LOCALITY PLAN
N.T.S.



1. CADASTRAL INFORMATION APPROXIMATE ONLY.
2. SERVICE LOCATIONS DIAGRAMMATIC ONLY. CONTACT SERVICE AUTHORITIES FOR EXACT IN GROUND LOCATIONS.
3. KERBING TO BE CONSTRUCTED IN ACCORDANCE WITH CITY OF WANNEROOP DRC: No 15 OS-1 AND 15 OS-3.
4. DISTANCES SHALL NOT BE SCALED FROM THE DRAWINGS. ALL DIMENSIONS SHALL BE VERIFIED ON SITE PRIOR TO COMMENCEMENT OF WORKS.
5. SHOULD THE DESIGN REQUIRE CHANGES, PLEASE ADVISE THE DESIGNER SO THE DRAWINGS CAN BE AMENDED.
6. ANY AFFECTED VERGE AREA MUST BE RENESTATED TO PROPERTY OWNERS REQUIREMENTS OR AS PER PREVIOUS CONDITION.
7. ALL VEGETATION AND TREES SHALL BE PROTECTED DURING CONSTRUCTION WORKS UNLESS OTHERWISE NOTED. ANY AFFECTED VERGE AREA MUST BE RENESTATED TO PROPERTY OWNERS REQUIREMENTS OR AS PER PREVIOUS CONDITION.

PLAN "A"
SCALE 1:500

[illegible]

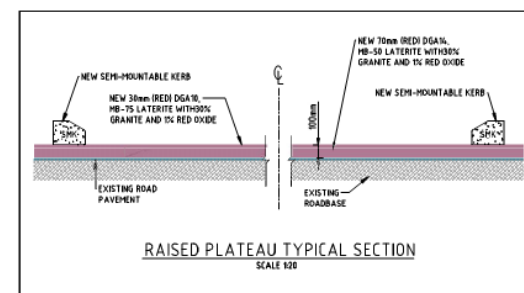
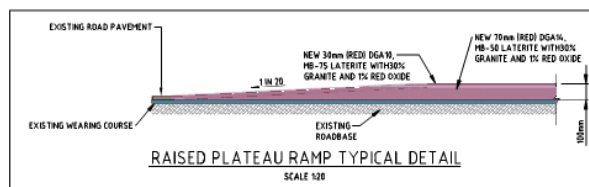


This document was created by an application that isn't licensed to use mawdmc

| Plateau Point Table | | | | | Plateau Point Table | | | | | Median Islands Point Table | | | | |
|---------------------|-----------|---------|-----------|-----------------|---------------------|-----------|-----------|-----------|-----------------|----------------------------|-----------|-----------|-----------|-----------------|
| # | Eastng | Northng | Elevation | Row Description | Point # | Eastng | Northng | Elevation | Row Description | Point # | Eastng | Northng | Elevation | Row Description |
| 40653.761 | 38025.945 | 21971 | | Plateau | 41 | 40653.761 | 38025.945 | 21.969 | Plateau | 81 | 40653.761 | 38025.9 | 22.29 | 601 |
| 40653.761 | 38025.976 | 22.081 | | Plateau | 42 | 40653.761 | 38025.985 | 21.963 | Plateau | 82 | 40653.761 | 38026.048 | 22.61 | 601 |
| 40653.761 | 38025.965 | 22.091 | | Plateau | 43 | 40653.761 | 38026.027 | 21.963 | Plateau | 83 | 40653.761 | 38026.048 | 22.56 | 601 |
| 40653.761 | 38025.952 | 22.219 | | Plateau | 44 | 40653.761 | 38026.025 | 21.969 | Plateau | 84 | 40653.761 | 38026.048 | 22.66 | 601 |
| 40653.761 | 38025.958 | 22.181 | | Plateau | 45 | 40653.761 | 38026.044 | 21.969 | Plateau | 85 | 40653.761 | 38026.048 | 22.61 | 601 |
| 40653.761 | 38025.953 | 22.249 | | Plateau | 46 | 40653.761 | 38026.035 | 21.965 | Plateau | 86 | 40653.761 | 38026.048 | 22.66 | 601 |
| 40653.761 | 38025.962 | 22.188 | | Plateau | 47 | 40653.761 | 38026.044 | 21.969 | Plateau | 87 | 40653.761 | 38026.048 | 22.66 | 601 |
| 40653.761 | 38025.963 | 22.512 | | Plateau | 48 | 40653.761 | 38026.042 | 21.965 | Plateau | 88 | 40653.761 | 38026.048 | 22.56 | 601 |
| 40653.761 | 38026.042 | 22.186 | | Plateau | 49 | 40653.761 | 38026.061 | 21.967 | Plateau | 89 | 40653.761 | 38026.21 | 22.79 | 601 |
| 40653.761 | 38026.053 | 22.739 | | Plateau | 50 | 40653.761 | 38026.039 | 21.967 | Plateau | 90 | 40653.761 | 38026.213 | 22.52 | 601 |
| 40653.761 | 38026.068 | 22.719 | | Plateau | 51 | 40653.761 | 38026.039 | 22.876 | Plateau | 91 | 40653.761 | 38026.213 | 22.56 | 601 |
| 40653.761 | 38026.068 | 22.719 | | Plateau | 52 | 40653.761 | 38026.039 | 22.876 | Plateau | 92 | 40653.761 | 38026.213 | 22.56 | 601 |
| 40653.761 | 38026.068 | 22.719 | | Plateau | 53 | 40653.761 | 38026.039 | 22.876 | Plateau | 93 | 40653.761 | 38026.213 | 22.56 | 601 |
| 40653.761 | 38026.068 | 22.719 | | Plateau | 54 | 40653.761 | 38026.039 | 22.876 | Plateau | 94 | 40653.761 | 38026.213 | 22.56 | 601 |
| 40653.761 | 38026.068 | 22.719 | | Plateau | 55 | 40653.761 | 38026.039 | 22.876 | Plateau | 95 | 40653.761 | 38026.213 | 22.56 | 601 |
| 40653.761 | 38026.068 | 22.719 | | Plateau | 56 | 40653.761 | 38026.039 | 22.876 | Plateau | 96 | 40653.761 | 38026.213 | 22.56 | 601 |
| 40653.761 | 38026.068 | 22.719 | | Plateau | 57 | 40653.761 | 38026.039 | 22.876 | Plateau | 97 | 40653.761 | 38026.213 | 22.56 | 601 |
| 40653.761 | 38026.068 | 22.719 | | Plateau | 58 | 40653.761 | 38026.039 | 22.876 | Plateau | 98 | 40653.761 | 38026.213 | 22.56 | 601 |
| 40653.761 | 38026.068 | 22.719 | | Plateau | 59 | 40653.761 | 38026.039 | 22.876 | Plateau | 99 | 40653.761 | 38026.213 | 22.56 | 601 |
| 40653.761 | 38026.068 | 22.719 | | Plateau | 60 | 40653.761 | 38026.039 | 22.876 | Plateau | 100 | 40653.761 | 38026.213 | 22.56 | 601 |
| 40653.761 | 38026.068 | 22.719 | | Plateau | 61 | 40653.761 | 38026.039 | 22.876 | Plateau | 101 | 40653.761 | 38026.213 | 22.56 | 601 |
| 40653.761 | 38026.068 | 22.719 | | Plateau | 62 | 40653.761 | 38026.039 | 22.876 | Plateau | 102 | 40653.761 | 38026.213 | 22.56 | 601 |
| 40653.761 | 38026.068 | 22.719 | | Plateau | 63 | 40653.761 | 38026.039 | 22.876 | Plateau | 103 | 40653.761 | 38026.213 | 22.56 | 601 |
| 40653.761 | 38026.068 | 22.719 | | Plateau | 64 | 40653.761 | 38026.039 | 22.876 | Plateau | 104 | 40653.761 | 38026.213 | 22.56 | 601 |
| 40653.761 | 38026.068 | 22.719 | | Plateau | 65 | 40653.761 | 38026.039 | 22.876 | Plateau | 105 | 40653.761 | 38026.213 | 22.56 | 601 |
| 40653.761 | 38026.068 | 22.719 | | Plateau | 66 | 40653.761 | 38026.039 | 22.876 | Plateau | 106 | 40653.761 | 38026.213 | 22.56 | 601 |
| 40653.761 | 38026.068 | 22.719 | | Plateau | 67 | 40653.761 | 38026.039 | 22.876 | Plateau | 107 | 40653.761 | 38026.213 | 22.56 | 601 |
| 40653.761 | 38026.068 | 22.719 | | Plateau | 68 | 40653.761 | 38026.039 | 22.876 | Plateau | 108 | 40653.761 | 38026.213 | 22.56 | 601 |
| 40653.761 | 38026.068 | 22.719 | | Plateau | 69 | 40653.761 | 38026.039 | 22.876 | Plateau | 109 | 40653.761 | 38026.213 | 22.56 | 601 |
| 40653.761 | 38026.068 | 22.719 | | Plateau | 70 | 40653.761 | 38026.039 | 22.876 | Plateau | 110 | 40653.761 | 38026.213 | 22.56 | 601 |
| 40653.761 | 38026.068 | 22.719 | | Plateau | 71 | 40653.761 | 38026.039 | 22.876 | Plateau | 111 | 40653.761 | 38026.213 | 22.56 | 601 |
| 40653.761 | 38026.068 | 22.719 | | Plateau | 72 | 40653.761 | 38026.039 | 22.876 | Plateau | 112 | 40653.761 | 38026.213 | 22.56 | 601 |
| 40653.761 | 38026.068 | 22.719 | | Plateau | 73 | 40653.761 | 38026.039 | 22.876 | Plateau | 113 | 40653.761 | 38026.213 | 22.56 | 601 |
| 40653.761 | 38026.068 | 22.719 | | Plateau | 74 | 40653.761 | 38026.039 | 22.876 | Plateau | 114 | 40653.761 | 38026.213 | 22.56 | 601 |
| 40653.761 | 38026.068 | 22.719 | | Plateau | 75 | 40653.761 | 38026.039 | 22.876 | Plateau | 115 | 40653.761 | 38026.213 | 22.56 | 601 |
| 40653.761 | 38026.068 | 22.719 | | Plateau | 76 | 40653.761 | 38026.039 | 22.876 | Plateau | 116 | 40653.761 | 38026.213 | 22.56 | 601 |
| 40653.761 | 38026.068 | 22.719 | | Plateau | 77 | 40653.761 | 38026.039 | 22.876 | Plateau | 117 | 40653.761 | 38026.213 | 22.56 | 601 |
| 40653.761 | 38026.068 | 22.719 | | Plateau | 78 | 40653.761 | 38026.039 | 22.876 | Plateau | 118 | 40653.761 | 38026.213 | 22.56 | 601 |
| 40653.761 | 38026.068 | 22.719 | | Plateau | 79 | 40653.761 | 38026.039 | 22.876 | Plateau | 119 | 40653.761 | 38026.213 | 22.56 | 601 |
| 40653.761 | 38026.068 | 22.719 | | Plateau | 80 | 40653.761 | 38026.039 | 22.876 | Plateau | 120 | 40653.761 | 38026.213 | 22.56 | 601 |

| TBM Point Table | | | | |
|-----------------|-----------|-----------|-----------|-----------------|
| # | Eastng | Northng | Elevation | Row Description |
| 18 | 40653.761 | 38026.042 | 22.66 | 601 |
| 19 | 40653.761 | 38026.042 | 22.66 | 601 |
| 20 | 40653.761 | 38026.042 | 22.66 | 601 |
| 21 | 40653.761 | 38026.042 | 22.66 | 601 |
| 22 | 40653.761 | 38026.042 | 22.66 | 601 |
| 23 | 40653.761 | 38026.042 | 22.66 | 601 |
| 24 | 40653.761 | 38026.042 | 22.66 | 601 |
| 25 | 40653.761 | 38026.042 | 22.66 | 601 |
| 26 | 40653.761 | 38026.042 | 22.66 | 601 |
| 27 | 40653.761 | 38026.042 | 22.66 | 601 |
| 28 | 40653.761 | 38026.042 | 22.66 | 601 |
| 29 | 40653.761 | 38026.042 | 22.66 | 601 |
| 30 | 40653.761 | 38026.042 | 22.66 | 601 |
| 31 | 40653.761 | 38026.042 | 22.66 | 601 |
| 32 | 40653.761 | 38026.042 | 22.66 | 601 |
| 33 | 40653.761 | 38026.042 | 22.66 | 601 |
| 34 | 40653.761 | 38026.042 | 22.66 | 601 |
| 35 | 40653.761 | 38026.042 | 22.66 | 601 |
| 36 | 40653.761 | 38026.042 | 22.66 | 601 |
| 37 | 40653.761 | 38026.042 | 22.66 | 601 |
| 38 | 40653.761 | 38026.042 | 22.66 | 601 |
| 39 | 40653.761 | 38026.042 | 22.66 | 601 |
| 40 | 40653.761 | 38026.042 | 22.66 | 601 |
| 41 | 40653.761 | 38026.042 | 22.66 | 601 |
| 42 | 40653.761 | 38026.042 | 22.66 | 601 |
| 43 | 40653.761 | 38026.042 | 22.66 | 601 |
| 44 | 40653.761 | 38026.042 | 22.66 | 601 |
| 45 | 40653.761 | 38026.042 | 22.66 | 601 |
| 46 | 40653.761 | 38026.042 | 22.66 | 601 |
| 47 | 40653.761 | 38026.042 | 22.66 | 601 |
| 48 | 40653.761 | 38026.042 | 22.66 | 601 |
| 49 | 40653.761 | 38026.042 | 22.66 | 601 |
| 50 | 40653.761 | 38026.042 | 22.66 | 601 |
| 51 | 40653.761 | 38026.042 | 22.66 | 601 |
| 52 | 40653.761 | 38026.042 | 22.66 | 601 |
| 53 | 40653.761 | 38026.042 | 22.66 | 601 |
| 54 | 40653.761 | 38026.042 | 22.66 | 601 |
| 55 | 40653.761 | 38026.042 | 22.66 | 601 |
| 56 | 40653.761 | 38026.042 | 22.66 | 601 |
| 57 | 40653.761 | 38026.042 | 22.66 | 601 |
| 58 | 40653.761 | 38026.042 | 22.66 | 601 |
| 59 | 40653.761 | 38026.042 | 22.66 | 601 |
| 60 | 40653.761 | 38026.042 | 22.66 | 601 |
| 61 | 40653.761 | 38026.042 | 22.66 | 601 |
| 62 | 40653.761 | 38026.042 | 22.66 | 601 |
| 63 | 40653.761 | 38026.042 | 22.66 | 601 |
| 64 | 40653.761 | 38026.042 | 22.66 | 601 |
| 65 | 40653.761 | 38026.042 | 22.66 | 601 |
| 66 | 40653.761 | 38026.042 | 22.66 | 601 |
| 67 | 40653.761 | 38026.042 | 22.66 | 601 |
| 68 | 40653.761 | 38026.042 | 22.66 | 601 |
| 69 | 40653.761 | 38026.042 | 22.66 | 601 |
| 70 | 40653.761 | 38026.042 | 22.66 | 601 |
| 71 | 40653.761 | 38026.042 | 22.66 | 601 |
| 72 | 40653.761 | 38026.042 | 22.66 | 601 |
| 73 | 40653.761 | 38026.042 | 22.66 | 601 |
| 74 | 40653.761 | 38026.042 | 22.66 | 601 |
| 75 | 40653.761 | 38026.042 | 22.66 | 601 |
| 76 | 40653.761 | 38026.042 | 22.66 | 601 |
| 77 | 40653.761 | 38026.042 | 22.66 | 601 |
| 78 | 40653.761 | 38026.042 | 22.66 | 601 |
| 79 | 40653.761 | 38026.042 | 22.66 | 601 |
| 80 | 40653.761 | 38026.042 | 22.66 | 601 |
| 81 | 40653.761 | 38026.042 | 22.66 | 601 |
| 82 | 40653.761 | 38026.042 | 22.66 | 601 |
| 83 | 40653.761 | 38026.042 | 22.66 | 601 |
| 84 | 40653.761 | 38026.042 | 22.66 | 601 |
| 85 | 40653.761 | 38026.042 | 22.66 | 601 |
| 86 | 40653.761 | 38026.042 | 22.66 | 601 |
| 87 | 40653.761 | 38026.042 | 22.66 | 601 |
| 88 | 40653.761 | 38026.042 | 22.66 | 601 |
| 89 | 40653.761 | 38026.042 | 22.66 | 601 |
| 90 | 40653.761 | 38026.042 | 22.66 | 601 |
| 91 | 40653.761 | 38026.042 | 22.66 | 601 |
| 92 | 40653.761 | 38026.042 | 22.66 | 601 |
| 93 | 40653.761 | 38026.042 | 22.66 | 601 |
| 94 | 40653.761 | 38026.042 | 22.66 | 601 |
| 95 | 40653.761 | 38026.042 | 22.66 | 601 |
| 96 | 40653.761 | 38026.042 | 22.66 | 601 |
| 97 | 40653.761 | 38026.042 | 22.66 | 601 |
| 98 | 40653.761 | 38026.042 | 22.66 | 601 |
| 99 | 40653.761 | 38026.042 | 22.66 | 601 |
| 100 | 40653.761 | 38026.042 | 22.66 | 601 |

| TBM Point Table | | | |
|-----------------|-----------|-----------|-----------|
| Point # | Eastng | Northng | Elevation |
| 101 | 40653.761 | 38025.945 | 21971 |
| 102 | 40653.761 | 38025.945 | 21971 |
| 103 | 40653.761 | 38025.945 | 21971 |
| 104 | 40653.761 | 38025.945 | 21971 |
| 105 | 40653.761 | 38025.945 | 21971 |
| 106 | 40653.761 | 38025.945 | 21971 |
| 107 | 40653.761 | 38025.945 | 21971 |
| 108 | 40653.761 | 38025.945 | 21971 |
| 109 | 40653.761 | 38025.945 | 21971 |
| 110 | 40653.761 | 38025.945 | 21971 |
| 111 | 40653.761 | 38025.945 | 21971 |
| 112 | 40653.761 | 38025.945 | 21971 |
| 113 | 40653.761 | 38025.945 | 21971 |
| 114 | 40653.761 | 38025.945 | 21971 |
| 115 | 40653.761 | 38025.945 | 21971 |
| 116 | 40653.761 | 38025.945 | 21971 |
| 117 | 40653.761 | 38025.945 | 21971 |
| 118 | 40653.761 | 38025.945 | 21971 |
| 119 | 40653.761 | 38025.945 | 21971 |
| 120 | 40653.761 | 38025.945 | 21971 |



Cut/Fill Summary

| ITEM | CUT FACTOR | FILL FACTOR | ADDITIONAL | DATE | BY | CHK |
|-----------------|------------|-------------|------------|-------|-------|-------|
| PLATEAU SECTION | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 |

| CITY OF WANNEROO ASSET REGISTER PURPOSES ONLY | | | |
|--|----------------|----------|--|
| ITEM | UNIT | QUANTITY | |
| REMOVE KERB | m | 155 | |
| REMOVE PAVEMENT | m ² | 72 | |
| REMOVE CONCRETE PATH | m ² | 63 | |
| REMOVE ASPHALT CROSSOVER | m ² | 22 | |
| NEW CONCRETE PATH | m ² | 552 | |
| FLUSH RED ASPHALT MEDIAN | m ² | 425 | |
| RED ASPHALT VOLUME OF PLATEAU | m ³ | 64.44 | |
| NEW COMBINATION SEP | m | 2 | |
| NEW 930mm CLASS 4 RC PIPE | m | 10 | |
| NEW SEMI-MOUNTABLE KERB | m | 329 | |
| NEW FAUX BRICK PAVING | m ² | 67 | |
| NEW LINE MARKING | m | 562 | |
| NEW PLANO KEY MARKING | m | 4 | |
| NEW 60W S15 - BRP391 LED 96W | m | 6 | |
| NEW 10 5m HIGH 15m LIGHT POLE | m | 1 | |

GENERAL NOTES:

- REFER TO CONTRACT SPECIFICATIONS AND STANDARD DRAWINGS FOR CONSTRUCTION REQUIREMENTS
- ENSURE TRAFFIC MANAGEMENT DURING CONSTRUCTION CONFORMS TO CURRENT ACTS, REGULATIONS AND AUSTRALIAN STANDARDS RELATING TO WORKSITE TRAFFIC MANAGEMENT. KEEP SITE SAFE AND ACCESSIBLE FOR WORKERS, PEDESTRIANS, CYCLISTS AND ROAD USERS AT ALL TIMES. PROVIDE ALTERNATE ROUTES TO MEET SAFETY REQUIREMENTS
- SERVICES ARE SHOWN IN THEIR APPROXIMATE LOCATIONS. DOMESTIC SERVICES ARE NOT SHOWN. LOCATE ALL SERVICES BY HAND DIGGING BEFORE EXCAVATION. PROVIDE ADEQUATE SUPPORT & PROTECTION FOR EXPOSED SERVICES
- ADVISE MRWA TO INSTALL REGULATORY ROAD SIGNS AND LINE MARKING
- REINSTATE VERGES WITH CLEAN FILL SAND AND ANY RETICULATION
- WORK VARIATIONS AT THE DISCRETION OF THE SUPERINTENDENT
- THE INS TO BE PROFILED OUT AT ALL EXTENT OF WORKS TO PROVIDE A SMOOTH & SEAMLESS TRANSITION TO EXISTING ASPHALT - AREA TO BE DETERMINED BY THE SUPERINTENDENT
- AREAS IDENTIFIED AS SIGNIFICANTLY CRACKED ASPHALT SHALL BE MILLED TO BASE AND FILLED WITH THICKLIFT PRIOR TO RESURFACING, AS NOTED
- ADJUST ALL EXISTING PIT LEVELS TO SUIT NEW PAVEMENT LEVELS AS NOTED
- ALL NEW IDENTIFIED ASSETS ARE TO BE SET OUT BY SURVEYOR BEFORE CONSTRUCTION
- ALL CONCRETE KERBS, PATHS, ACCESS RAMPS & ALL ASPHALT TO BE SAW CUT BEFORE REMOVAL

CITY OF WANNEROO
ASSETS

WOODVALE DRIVE

CITY OF JOONDUP BOUNDARY TO WANNEROO ROAD
LATENT TREATMENT
WOODVALESETOUT POINTS AND TYPICAL DETAILS
SHEET 3 OF 5

4512 - 3 - 0

REFERENCE DRAWINGS:

- REFER TO DWG 4512-1 FOR OVERALL CONCEPT PLAN LAYOUT
- REFER TO DWG 4512-2 FOR OVERALL LAYOUT DETAILS
- REFER TO DWG 4512-4 FOR LINE MARKING DETAILS
- REFER TO DWG 4512-5 FOR LIGHTING PLAN
- REFER TO DWG 4512-6 FOR TREE WELL DETAILS

DIAL BEFORE
YOU DIG
www.1700.com.au

DRAWN BY: 1700/2025

CHECKED BY: 1700/2025

DATE: 1700/2025

PROJECT: 1700/2025

SHEET: 1700/2025

DRAWN BY: 1700/2025

CHECKED BY: 1700/2025

DATE: 1700/2025

PROJECT: 1700/2025

SHEET: 1700/2025

DRAWN BY: 1700/2025

CHECKED BY: 1700/2025

DATE: 1700/2025

PROJECT: 1700/2025

SHEET: 1700/2025

DRAWN BY: 1700/2025

CHECKED BY: 1700/2025

DATE: 1700/2025

PROJECT: 1700/2025

SHEET: 1700/2025

DRAWN BY: 1700/2025

CHECKED BY: 1700/2025

DATE: 1700/2025

PROJECT: 1700/2025

SHEET: 1700/2025

DRAWN BY: 1700/2025

CHECKED BY: 1700/2025

DATE: 1700/2025

PROJECT: 1700/2025

SHEET: 1700/2025

DRAWN BY: 1700/2025

CHECKED BY: 1700/2025

DATE: 1700/2025

PROJECT: 1700/2025

SHEET: 1700/2025

DRAWN BY: 1700/2025

CHECKED BY: 1700/2025

DATE: 1700/2025

PROJECT: 1700/2025

SHEET: 1700/2025

DRAWN BY: 1700/2025

CHECKED BY: 1700/2025

DATE: 1700/2025

PROJECT: 1700/2025

SHEET: 1700/2025

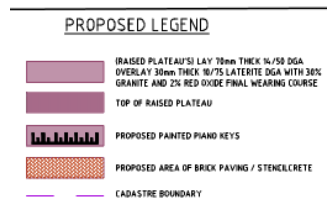
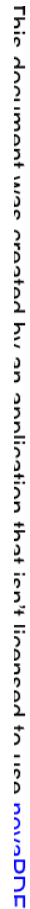
DRAWN BY: 1700/2025

CHECKED BY: 1700/2025

DATE: 1700/2025

PROJECT: 1700/2025

SHEET: 1700/2025



1 LINE MARKINGS AND SIGNS TO BE ADDED AS SHOWN

PLAN VIEW
SCALE 1/250

TRAFFIC SIGNS AND
PAVEMENT MARKING
APPROVED
Colin Ham
02/10/2024
A File: 10/3364
C
Main Roads Western Australia



WOODVALE DRIVE
CITY OF JOONDALLIP BOUNDARY TO WANNERICO ROAD
LAIM TREATMENT

LOCAL AREA TRAFFIC MANAGEMENT SCHEME
LINE MARKING PLAN - SHEET 4 OF 5

4512 - 4 - 0

[illegible]

EXISTING SERVICES LEGEND

- S — SEWER
- W — WATER
- D — STORMWATER DRAINAGE
- G — GAS
- HV — HIGH VOLTAGE UNDERGROUND POWER
- UP — UNDERGROUND POWER
- OF — OPTIC FIBRE
- T — TELSTRA

PROPOSED LEGEND

- NEW SEMI-MOUNTABLE KERB (50x150)
- PROPOSED PAINTED PIANO KEYS
- (RAISED PLATEAU'S) LAY 10mm THICK 14/50 DGA OVER LAY 20mm THICK 10/15 LAYERATE DGA WITH 20% GRANITE AND 1% RED OXIDE FINAL WEARING COURSE
- AREA OF PAVEMENT TO BE REMOVED
- AREA OF NEW CONCRETE PATH
- NEW AREA OF RED HERRING BONE FAUX BRICK WITH HEADER COURSE
- PROPOSED DRAINAGE PIPE AND COMBINATION SIDE ENTRY PIT
- NEW ROW 515 - BRP391 LED 96Ww
- CADASTRE BOUNDARY

REFERENCE DRAWINGS

1. REFER TO DWG 45D-1 FOR OVERALL CONCEPT PLAN LAYOUT
2. REFER TO DWG 45D-3 FOR TYPICAL DETAILS AND SET OUT POINTS
3. REFER TO DWG 45W-4 FOR LINE MARKING DETAILS DETAILS

REVISION

| NO | BY | DATE | REASON |
|----|----|------------|--------|
| 1 | CP | 10/07/2024 | FOR |
| 2 | CP | 17/07/2024 | FOR |
| 3 | CP | 18/07/2024 | FOR |

PROPOSED ROW WITH REVISION 50mm BY C&D TO 22m WIDE

ISSUES FOR CONSTRUCTION

REVISION

| NO | BY | DATE | REASON |
|----|----|------------|--------|
| 1 | CP | 10/07/2024 | FOR |
| 2 | CP | 17/07/2024 | FOR |
| 3 | CP | 18/07/2024 | FOR |

PROPOSED ROW WITH REVISION 50mm BY C&D TO 22m WIDE

ISSUES FOR CONSTRUCTION

REVISION

| NO | BY | DATE | REASON |
|----|----|------------|--------|
| 1 | CP | 10/07/2024 | FOR |
| 2 | CP | 17/07/2024 | FOR |
| 3 | CP | 18/07/2024 | FOR |

PROPOSED ROW WITH REVISION 50mm BY C&D TO 22m WIDE

ISSUES FOR CONSTRUCTION

SCALE 1:250

ISSUED FOR REVIEW

PROPOSED ROW WITH REVISION 50mm BY C&D TO 22m WIDE

ISSUES FOR CONSTRUCTION

ISSUED FOR REVIEW

PROPOSED ROW WITH REVISION 50mm BY C&D TO 22m WIDE

ISSUES FOR CONSTRUCTION

ISSUED FOR REVIEW

PROPOSED ROW WITH REVISION 50mm BY C&D TO 22m WIDE

ISSUES FOR CONSTRUCTION

ISSUED FOR REVIEW

PROPOSED ROW WITH REVISION 50mm BY C&D TO 22m WIDE

ISSUES FOR CONSTRUCTION

ISSUED FOR REVIEW

PROPOSED ROW WITH REVISION 50mm BY C&D TO 22m WIDE

ISSUES FOR CONSTRUCTION

ISSUED FOR REVIEW

PROPOSED ROW WITH REVISION 50mm BY C&D TO 22m WIDE

ISSUES FOR CONSTRUCTION

Strategic Asset Management

4.8 Variable Speed Zoning, Wanneroo Townsite

File Ref: 6237V004 – 25/248826
Responsible Officer: Director Assets
Attachments: 1

Changes to Report and Additional Information Arising from Agenda Briefing

Any changes or additional information following Agenda Briefing will be shown here.

Issue

To consider the installation of a variable speed limit on Wanneroo Road through the Wanneroo Townsite.

Background

Wanneroo Road through the Wanneroo Townsite currently has a posted speed of 60 km/hour. To improve safety and amenity for all modes of transport within the townsite, Administration has been discussing with Main Roads WA (**MRWA**) options for reducing the posted speed. Once such option is to implement a time-based reduced speed zone of 50km/hour on Wanneroo Road between Noonan Drive and Church Street, as shown in (**Attachment 1**).

Detail

Wanneroo Road carries over 30,000 vehicles per day as it passes through the Wanneroo Townsite. In the 5 years to 31 December 2024, there have been 67 reported crashes on the section between Noonan Drive and Church Street, with 27 that required medical attendance as a minimum.

While Wanneroo Road serves an essential transportation function, reducing the posted speed through the Wanneroo Townsite will improve amenity for users of the area and reduce the severity and likelihood of crashes. It will also serve as an indicator to drivers that they are entering an area with increased pedestrian activity.

To implement the variable speed zone, 11 solar powered signs are required, located as shown in (**Attachment 1**). These signs will show the reduced speed of 50 km/hour between the hours of 7.30am and 10.00 pm each day. Similar speed restriction changes are in place on Albany Highway through the Gosnells and Kelmscott Townsites.

To ensure the earliest implementation of the reduced speed zoning as a safety initiative, MRWA have suggested that the City contribute 50% of the cost of the installation, estimated to be a total cost of \$80,000. Should the City choose not to contribute, then these works will be scheduled to occur once the MRWA programme of speed reduction at traffic signals and guard-controlled school crossings is completed, currently estimated to be by 2030.

Consultation

Reduced speed limits have been discussed with the Roadwise and the Wanneroo Town Centre Advisory Groups.

Comment

The earliest possible introduction of the speed limit changes is supported due to the road safety and public amenity improvements that they will provide.

Reducing the speed through the Wanneroo Townsite will make the road less of a perceived barrier to movement and encourage pedestrian activity.

Statutory Compliance

Main Roads WA is the responsible state authority for the installation, removal and maintenance of all regulatory signage in Western Australia. Therefore, the option outlined in this report incorporating the speed zone changes requires the approval of Main Roads WA.

Strategic Implications

The proposal aligns with the following objective within the Strategic Community Plan 2021 – 2031:

5 ~ A well planned, safe and resilient City that is easy to travel around and provides a connection between people and places

5.4 - People can move around easily

Risk Appetite Statement

In pursuit of strategic objective goal 5, we will accept a Medium level of risk, extended to High in the areas of Community / Reputation & Financial / Commercial impacts. Shifting transport modes and usage in the City may require short term pain for longer term gain as the City supports the development, maintenance and connection of alternatives to car use (e.g. cycle ways) and the supporting infrastructure.

Risk Management Considerations

| Risk Title | Risk Rating |
|----------------------------|------------------------|
| CO-023 Safety of Community | Medium |
| Accountability | Action Planning Option |
| Director Community & Place | Manage |

Policy Implications

Nil

Financial Implications

Funding for the installation of the signs is not included in the traffic treatments programme in the 2025/26 budget. It is suggested that \$40,000 funding be provided for the installation of the signs in the 2026/27 budget, with the intent that they be installed in July 2026.

Should funding become available as part of the 2025/26 mid-year budget review, then Council could consider providing funding for an earlier implementation.

Voting Requirements

Simple Majority

Recommendation

That Council:-

1. **SUPPORTS** the part time reduction in the posted speed limit on Wanneroo Road between Noonan Drive and Church Street; and
2. **LISTS \$40,000** funding for the installation of new variable speed signs in the draft 2026/27 Capital Works Program under the Traffic Treatments program.

Attachments:



Attachment 1 Concept plan - Town Centre Variable Speed Zone 50-60 - Wanneroo Road - Wanneroo 25/254971



Waste Services

4.9 Provision of Bin-Mounted Dog Waste Bag Dispensers

| | |
|----------------------|---|
| File Ref: | 24941V02 – 25/159413 |
| Responsible Officer: | Director Assets |
| Attachments: | Nil |
| Previous Items: | MN07-02/25 - Mayor Aitken - Provision of Bin-Mounted Dog Waste Bag Dispensers - Ordinary Council - 25 Feb 2025 6:00pm |

Changes to Report and Additional Information Arising from Agenda Briefing

Notes will be added if changes are made to this report.

Issue

To consider a proposal for incorporating integrated dog waste bag dispensers as a standard feature on all new and replacement park general waste bins, along with proposed changes to the Local Planning Policy 4.3: Public Open Space.

Background

Council considered a report *Item MN07-02/25 Mayor Aitken - Provision of Bin-Mounted Dog Waste Bag Dispensers* at its Ordinary council meeting on 25 February 2025 and resolved as following:

“That Council REQUESTS Administration to investigate and prepare a proposal, including the proposed changes to the Local Planning Policy 4.3: Public Open Space, for new and replacement park general waste bins as standard to feature integrated dog waste bag dispensers and provide an update to Council Members by September 2025.”

Local Planning Policy 4.3: Public Open Space (**LPP 4.3**) currently does not include provisions for bag dispensers. This Policy is currently under review which will consider the inclusion of bin and bag dispenser provisions.

Historically, bag dispensers were installed in off-lead areas and dog beaches with additional installations occurring in response to community feedback. A revised strategy is proposed to guide future installations in a consistent and planned manner.

Detail

The City's Waste Services team currently provide a service to 335 parks, maintaining approximately 1,200 general waste bins and 102 bag dispensers located across 81 parks. These dispensers are primarily situated in off-lead areas, dog beaches, and high-use parks.

The community utilises approximately 3 million bags annually, demonstrating strong demand and the importance of maintaining and expanding dispenser coverage.

Research and Evaluation of Bag Dispensers

In response to Council's decision, Administration has conducted a comprehensive review of available bag dispenser models. Three integrated dispenser types were trialled across

selected parks. Feedback from both community users and operational staff highlighted the superior performance of the integrated units in terms of:

- Ease of use.
- Durability.
- Cost-efficiency.
- Reduced vandalism.

As a result, the integrated dispenser model has been adopted as the standard for all new and replacement park bins.

Draft Installation Criteria

To ensure consistent and strategic infrastructure planning and delivery, Administration has developed criteria for the installation of public place bins and bag dispensers. These criteria will be incorporated into the Waste Services Operational Guideline (**Waste Guideline**):

- **Public Place Bins:** Installed in parks featuring BBQs, playgrounds, or similar facilities, with the number of bins reflecting park usage levels and seasonal variations. All units must be safely accessible for servicing.
- **Exclusions:** Small parks without facilities, pedestrian access ways, and parks comprised solely of vegetation will not automatically receive bins or dispensers.
- **Bag Dispensers:** Typically installed on bin poles in residential areas, dog beach entrances, sporting grounds and co-located ovals. Dispensers are not standard in commercial or industrial areas unless located within designated activity centres.
- **Discretionary Installations:** May be approved where justified by community use or feedback.

A preliminary review identified up to 486 parks would meet the proposed draft criteria.

Service Gap and Expansion Requirements

To implement consistent infrastructure across all 486 parks, the following installations are required:

| Installation Type | Number of parks |
|--------------------------------------|-----------------|
| Dispenser Installation Only | 254 |
| Bin and Dispenser Installation | 151 |
| Replacement Dispensers (as required) | 81 |

This equates to a total of 507 new dispensers required to achieve full infrastructure implementation.

This represents:

- A 45% increase in public place bin servicing (from 335 to 486 parks).
- A 500% increase in bag dispenser coverage (from 81 to 486 parks).

Resource Requirements

In order to implement and service the expanded public place bin and bag dispenser infrastructure across all 486 parks, additional resources will be required to support planning, installation, ongoing maintenance, and operational servicing. This includes twice-weekly refilling of dispensers and regular waste collection.

A five-year rollout is proposed, subject to Council support, to manage the scale of implementation and ensure operational sustainability. The rollout would require additional staff, plant & equipment resources to support this proposal.

Monitoring and Asset Management

Dispenser usage will be monitored regularly. Underutilised infrastructure may be removed to optimise resources. An operational management plan will be developed to support ongoing maintenance and renewal.

Developer Contributions

A review of developer specifications will be undertaken to mandate the inclusion of standardised bins and bag dispensers in new park developments, ensuring consistency across the City's public open spaces.

Consultation

Internal consultation has been undertaken with the relevant stakeholders in developing this proposal.

Comment

The integration of bag dispensers into park bins aligns with community expectations, improving both amenity and hygiene in public spaces. The use of flexible installation criteria allows for tailored implementation across a variety of park types and usage patterns.

To support this approach, it is recommended that installation criteria be included in the Waste Guideline, rather than embedded directly within LPP 4.3. This will provide greater flexibility to respond to changing community needs and park usage trends.

As part of LPP 4.3 review, if supported by Council, the Waste Guideline will be referenced within the policy. This change would support a more adaptable and responsive model for managing public waste infrastructure across the City.

Statutory Compliance

The proposal aligns with the intent of LPP 4.3 and will be incorporated into the policy review process. No statutory impediments have been identified.

Strategic Implications

The proposal aligns with the following objective within the Strategic Community Plan 2021 – 2031:

4 ~ A sustainable City that balances the relationship between urban growth and the environment

4.4 - Manage waste and its impacts

Risk Appetite Statement

In pursuit of strategic objective goal 4, we will accept a Medium level of risk. The nature of the City being 'pro-growth' means that commercial opportunities will be explored in areas identified for development, potentially challenging perceptions of the City as an environmental steward.

Risk Management Considerations

There are no existing Strategic or Corporate risks within the City's existing risk registers which relate to the issues contained in this report.

Policy Implications

- Update LPP 4.3 to include reference to the provision of bins and bag dispensers, with placement criteria to be detailed in the Waste Guideline.
- Ensure the Waste Guideline is reviewed annually to maintain responsiveness to community needs and usage patterns.
- Update relevant standards to clarify developer requirements for bin and dispenser provision in new park developments.

Financial Implications

Additional costs may be incorporated into normal budget cycles.

| Year | Estimated Annual Expenditure |
|------|------------------------------|
| 1 | \$603,045.43 |
| 2 | \$385,966.63 |
| 3 | \$447,427.23 |
| 4 | \$508,887.83 |
| 5 | \$570,348.43 |

Voting Requirements

Simple Majority

Recommendation

That Council:-

- 1. SUPPORTS the integration of bag dispensers as a standard feature on all new and replacement park general waste bins across the City;**
- 2. REQUESTS administration to implement the integrated approach for the waste bins and bag dispensers over a 5 year period; and**
- 3. REQUESTS administration to include the references to the provisions of bins and integrated bag dispensers in new parks.**

Attachments: Nil

4.10 Neerabup Resource Recovery Precinct - Advertising of Local Government Act Section 3.59 Business Plan

File Ref: 52596 – 25/308857
Responsible Officer: Director Assets
Attachments: 1

Changes to Report and Additional Information Arising from Agenda Briefing

Any changes or additional information following Agenda Briefing will be shown here.

Issue

To consider advertising the Neerabup Resource Recovery Precinct (NRRP) Business Plan (**Attachment 1**), prepared in accordance with Section 3.59 of the Local Government Act 1995 (Act).

Background

In December 2024, Council resolved the following through report AS03-12/24 - Neerabup Resource Recovery Precinct – Masterplan,

“That Council:-

1. *ENDORSES the Neerabup Resource Recovery Precinct Masterplan (Attachment 2 & 3) as the key guiding tool for the development of the future waste management precinct for the City;*
2. *AUTHORISES Administration to implement the recommendations made by Talis Consultants (Attachment 3) and list the works identified under the financial Implications section of this report to support the development of the Neerabup Resource Recovery Precinct;*
3. *AUTHORISES Administration to progress the design, documentation and associated project development work for the Wangara Waste Transfer Station during 2024/25;*
4. *APPROVES by ABSOLUTE MAJORITY an unbudgeted amount for the Wangara Waste Transfer Station (Project Number – TBA) of \$120,000 in the Capital Work Budget in Financial Year 24/25 to be funded from Waste Management Reserve to progress the design, documentation and associated project development work for the Wangara Waste Transfer Station; and*
5. *LISTS funds \$2,540,000 for consideration in the 2025/26 budget to undertake the construction of Wangara Waste Transfer Station.”*

Detail

Section 3.59 of the Local Government Act 1995 (**LGA**) requires local governments to prepare a business plan prior to (1) commencing a major trading undertaking or (2) entering into a major land transaction. “Major trading undertaking” and “major land transaction” are both defined in the Act and prescribed regulations (reg 8A and 9 of the *Local Government (Functions and General) Regulations 1996*).

It was determined that components required for progressing the NRRP fell under both definitions and as such, the City is required to prepare a business plan. These include the proposed lease of land for a privately constructed and operated Materials Recovery Facility (**MRF**) and construction of a Waste Transfer Station (**WTS**), Community Recycling Centre (**CRC**), and associated supporting infrastructure.

Consultation

A separate period of community consultation for the project is due to take place for a period of 28 days in September/October 2025, providing community members an opportunity to provide comment and feedback on the Neerabup Resource Recovery Precinct concept design and functionality.

Comment

The Business Plan has been prepared by Talis Consultants on behalf of the City with legal review undertaken by the City's external legal provider Jackson McDonald.

The purpose of this plan is to meet the statutory requirements stipulated in Section 3.59 of the *Local Government Act 1995*, which requires a Local Government Authority to prepare a Business Plan as follows.

“(2) Before it

- (a) Commences a major trading undertaking; or*
- (b) Enters into a major land transaction; or*
- (c) Enters into a land transaction that is preparatory to entry into a major land transaction,*

a local government is to prepare a business plan.”

The NRRP meets the definition of a 'major trading undertaking' and the Business Plan will answer the six key items below for public advertising, allowing the community to comment prior to the project further progressing.

“(3) The business plan is to include an overall assessment of the major trading undertaking or major land transaction and is to include details of —

- (a) its expected effect on the provision of facilities and services by the local government;*
- (b) its expected effect on other persons providing facilities and services in the district;*
- (c) its expected financial effect on the local government;*
- (d) its expected effect on matters referred to in the local government's current plan prepared under section 5.56;*
- (e) the ability of the local government to manage the undertaking or the performance of the transaction; and*
- (f) any other matter prescribed for the purposes of this subsection.”*

Following the Statewide public advertising period under Section 3.59(4) of 42 days from 30 September to 10 November 2025 with a report to be presented to Council in December 2025 to consider all submissions and Council may decide, by absolute majority, to proceed with the Major Trading Undertaking as described in this Business Plan in accordance with the provisions of the *Local Government Act 1995*, Section 3.59.

Statutory Compliance

Section 3.59 of the *Local Government Act 1995 (LGA)* sets out the steps required for commercial enterprises by local governments and Section 10 of the Local Government (Functions and General) Regulations 1996 sets out the requirements for a business plan for a major trading undertaking.

As required by Section 3.59 of the LGA, local governments undertaking commercial enterprises are required to:

1. Prepare a business plan;
2. Undertake local and statewide advertising of the business plan; and
3. Consider any submissions received.

Strategic Implications

The proposal aligns with the following objective within the Strategic Community Plan 2021 – 2031:

4 ~ A sustainable City that balances the relationship between urban growth and the environment

4.4 - Manage waste and its impacts

Risk Appetite Statement

In pursuit of strategic objective goal 4, we will accept a Medium level of risk. The nature of the City being 'pro-growth' means that commercial opportunities will be explored in areas identified for development, potentially challenging perceptions of the City as an environmental steward.

Risk Management Considerations

| Risk Title | Risk Rating |
|---|------------------------|
| ST-G09 Long-Term Financial Planning | Low |
| Accountability | Action Planning Option |
| Director Corporate Strategy & Performance | Manage |

| Risk Title | Risk Rating |
|----------------------------------|------------------------|
| ST-S23 Stakeholder Relationships | Medium |
| Accountability | Action Planning Option |
| Chief Executive Officer | Manage |

| Risk Title | Risk Rating |
|------------------------------------|------------------------|
| CO-O22 Environmental Management | Medium |
| Accountability | Action Planning Option |
| Director Planning & Sustainability | Manage |

Policy Implications

Provisions of the Community Engagement Policy, Development Activities by the City Policy apply.

Financial Implications

The capital costs listed within the Business Plan (page 9) for the Neerabup Resource Recovery Precinct reflect those within report AS03-12/24 - Neerabup Resource Recovery Precinct – Masterplan, endorsed by Council in December 2024, as follows:

| Description | Total | City | Private Sector |
|----------------------------|---------------------|---------------------|---------------------|
| Community Recycling Centre | \$4,520,000 | \$4,520,000 | - |
| Weighbridge | \$825,000 | \$825,000 | - |
| Material Recovery Facility | \$40,000,000 | - | \$40,000,000 |
| Waster Transfer Station | \$5,278,000 | \$5,278,000 | - |
| Enabling Works Package | \$4,000,000 | \$4,000,000 | - |
| Road Upgrades | \$2,000,000 | \$2,000,000 | - |
| Sub Total | \$56,623,000 | \$16,623,000 | \$40,000,000 |
| Contingency (20%) | \$11,324,600 | \$3,324,600 | \$8,000,000 |
| Professional Fees (6%) | \$3,397,380 | \$997,380 | \$2,400,000 |
| Cost Escalation (7%) | \$3,963,610 | \$1,163,610 | \$2,800,000 |
| Grand Total | \$75,308,590 | \$22,108,590 | \$53,200,000 |

Estimates for operational costs are also included in the Business Plan (pages 9/10). An annual return of \$350,000 - \$950,000 is estimated upon completion of the project, as follows:

| Category | Description | Estimated Annual Cost |
|-------------------------------|---|-------------------------|
| Staffing | 7-11 FTEs incl. site supervisors, operators etc | \$900K – \$1.6M |
| Waste transport | Contracts for Loading & Transport | \$2M – \$3M |
| Utilities & maintenance | Electricity, water, equipment servicing | \$200K – \$400K |
| Insurance & compliance | Licenses, audits, environmental monitoring | \$100K – \$200K |
| Education & outreach | Signage, flyers, community events | \$50K – \$100K |
| Admin & overheads | IT, phones, reporting, PPE, uniforms | \$100K – \$200K |
| Total Annual Operating | | \$3.35M – \$5.5M |

| Source | Description | Potential Annual Offset |
|----------------------|------------------------------------|-------------------------|
| State grants | WA Waste Authority or DWER funding | \$100K – \$300K |
| User fees | User disposal fees | \$3.5M – \$6M |
| Sale of recyclables | Scrap metal, cardboard, e-waste | \$100K – \$150K |
| Total Offsets | | \$3.7M – \$6.45M |

Voting Requirements

Simple Majority

Recommendation

That Council ADOPTS the Neerabup Resource Recovery Precinct Business Plan, as shown as Attachment 1, for advertising in accordance with section 3.59 of the Local Government Act 1995.

Attachments:

1. [Attachment 1 - Neerabup Resource Recovery Precinct - Section 3.59 Business Plan](#) 25/308836



BUSINESS PLAN FOR MAJOR LAND TRANSACTION & MAJOR TRADING UNDERTAKING

Neerabup Resource Recovery Precinct - Stage 1

The City of Wanneroo acknowledges the Traditional Owners of this land, the Whadjuk people of the Noongar Nation; the Custodians of the lands on which the City is located and where we conduct our business.

We pay our respects to ancestors and Elders, past, present and future.



TABLE OF CONTENTS

Introduction 1

Overview 1

Details of Proposal 4

Local Government Act Compliance 16

Public Consultation and Advertising 19

Introduction

The following Business Plan has been prepared in accordance with Section 3.59 of the *Local Government Act 1995* and corresponding Regulations.

It outlines the City of Wanneroo's (the City's) proposal to deliver Stage 1 of the Neerabup Resource Recovery Precinct (**NRRP**), comprising construction of a Waste Transfer Station (**WTS**), Community Recycling Centre (**CRC**), and associated supporting infrastructure, as well as the proposed lease of land for a privately constructed and operated Materials Recovery Facility (**MRF**).

Overview

1. Background

The City proposes to develop the NRRP which includes a variety of resource recovery and waste processing infrastructure facilities at Lot 600 on Deposited Plan 302260 in Certificate of Title Volume 87 Folio 163A and situated at 570 Wattle Ave, Neerabup (**the Site**). Talis Consultants (**Talis**) previously assisted the City in preparing the NRRP Master Plan. The Master Plan establishes the long-term vision and layout for the precinct, explores delivery models for the various waste facilities and identified the following staging requirements:

- Stage 1:
 - WTS: to consolidate residual waste from the City's kerbside collection services, and potentially other local governments, for bulk transport to recovery facilities in the southern Perth metropolitan area;
 - MRF: Needed to process commingled kerbside recyclables in the northern suburbs without having to transport this material to the next closest or available material recovery facility situated in the southern suburbs of the Perth Metropolitan area;
 - CRC: A critical public-facing facility to enhance community participation in recycling and waste separation. CRCs are utilised to complement traditional collection services catering for materials not accepted through kerbside collections and deal with peak waste material generation for households; and
 - Supporting infrastructure including a shared weighbridge.
- Future Stages:
 - Energy recovery facility (**ERF**); and
 - Service lots for private development of resource recovery and waste processing facilities in the northern half of the Site.

The focus of this business plan is on NRRP Stage 1.

As part of the Master Plan process, a market sounding exercise was undertaken to test industry appetite for investment and operation of various precinct infrastructure. This process confirmed strong interest from the private sector in participating in the delivery of key facilities within the NRRP, particularly the MRF.

This Business Plan relates to the City's delivery of the facilities proposed under NRRP Stage 1. Due to the scale of the investment (planned to be provided by a private entity under a ground lease from the



City), the project will constitute a major land transaction under Section 3.59 of the *Local Government Act 1995*, prompting the preparation and public advertising of this Business Plan.

2. Purpose and Objectives

The purpose of this report is to meet the statutory requirements stipulated in Section 3.59 of the *Local Government Act 1995*, which requires a Local Government Authority to prepare a Business Plan as follows.

'(2) Before it

- (a) Commences a major trading undertaking; or
- (b) Enters into a major land transaction; or
- (c) Enters into a land transaction that is preparatory to entry into a major land transaction,

a local government is to prepare a business plan.

The NRRP Stage 1 and particularly the MRF facility meets the definition of a 'major land transaction' therefore, this report outlines a summary of the project scope as well as the following key statutory requirements: '

'(3) The business plan is to include an overall assessment of the major trading undertaking or major land transaction and is to include details of —

- (a) its expected effect on the provision of facilities and services by the local government; and
- (b) its expected effect on other persons providing facilities and services in the district; and
- (c) its expected financial effect on the local government; and
- (d) its expected effect on matters referred to in the local government's current plan prepared under section 5.56; and
- (e) the ability of the local government to manage the undertaking or the performance of the transaction; and
- (f) any other matter prescribed for the purposes of this subsection.'

The Business Plan will answer the six key items for public advertising, allowing the community to comment prior to the project further progressing.

3. Site Summary

The Site is located at Lot 600, 570 Wattle Avenue, Neerabup, within the Neerabup Industrial Area, approximately 40 km north of the Perth CBD.

Figure 1 illustrates the general area in which the NRRP will be built, with the particulars of the site further detailed below.

| Item | Description |
|-------------------|----------------------------------|
| Address | 570 Wattle Avenue, Neerabup |
| Survey Plan | Lot 600 on Deposited Plan 302260 |
| Distance from CBD | 40km |
| Site Area (ha) | Stage 1: 16.33ha |



| | |
|----------------------|-------------------------------|
| | Stage 2: 13.3ha |
| Tenure | Freehold – owned by the City. |
| Certificate of Title | Volume 87 Folio 163A |

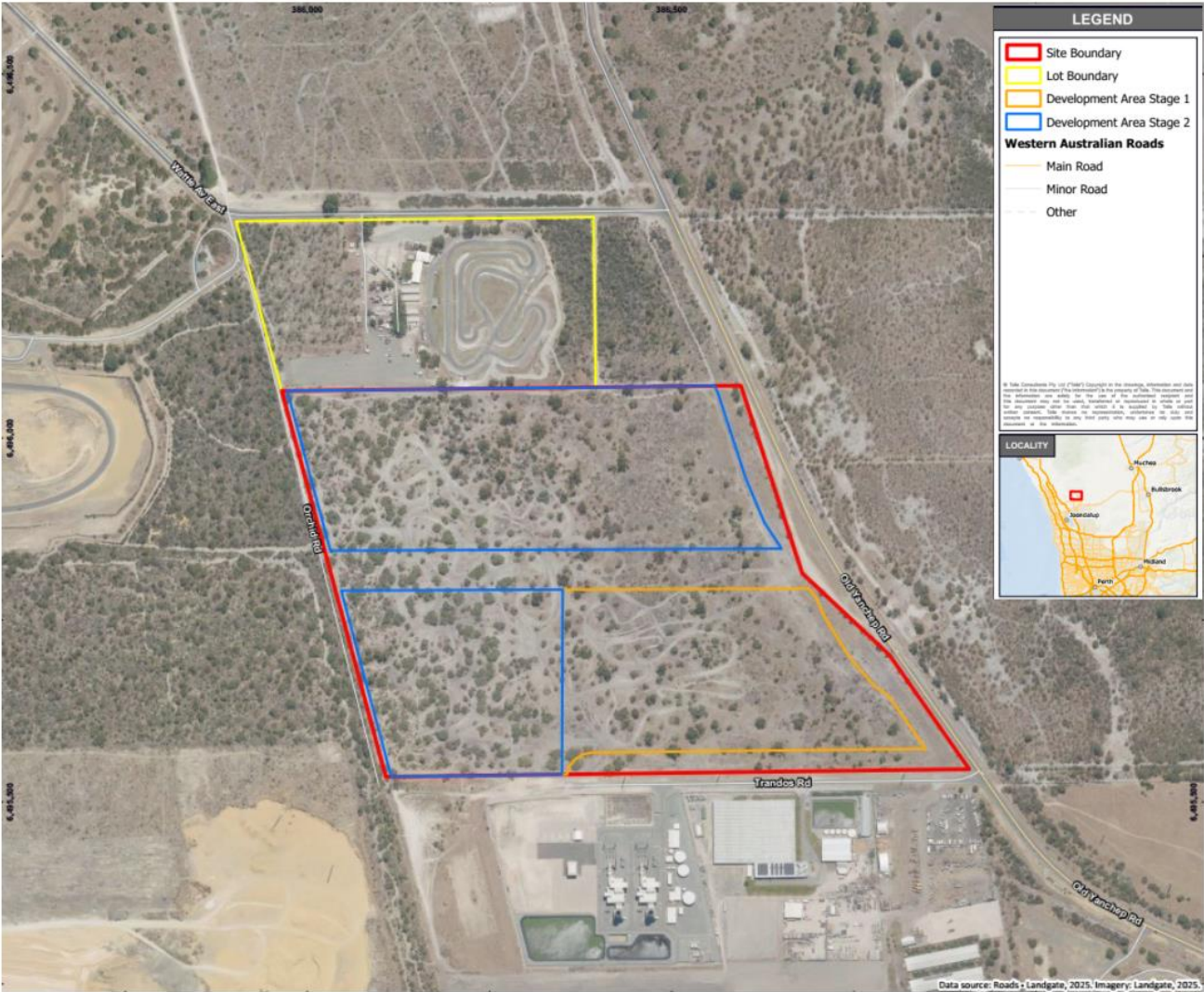


Figure 1: Satellite image of the subject site and Stage 1 development area.



4. Current Status

The NRRP will form a central part of the City's long-term waste and resource recovery infrastructure network. The subject site is currently undeveloped and located within the Neerabup Industrial Area, a key strategic precinct identified for industrial and infrastructure growth in the City's north.

The NRRP is situated adjacent to existing and future industrial development to the east and south and bounded to the northeast by Wattle Park (a Type 3R reserve) and to the northwest by the Wanneroo International Kartway. Access to the Site is provided via Trandos Road, which intersects with Old Yanchep Road which connects to major traffic routes including Joondalup Drive and Wanneroo Road. As shown in Figure 1 the developable area is split into a northern and southern area which are divided by a 55m easement allocated to a future rail corridor.

5. Catchment Overview

The NRRP will be located in Neerabup, approximately 40 km north of the Perth CBD, and is strategically positioned to service the rapidly growing northern suburbs of the City and the broader northern corridor. The NRRP will provide vital waste consolidation, recycling, and recovery services for the City but also surrounding local governments and commercial waste generators.

The City is projected to experience some of the fastest population growth in Western Australia. Suburbs such as Yanchep and Alkimos are forecast to more than double in population by 2046, with the overall City population projected to increase from approximately 232,000 in 2024 to over 432,000 by 2046. This population growth will drive significant increases in residential waste volumes, with the domestic waste generated from households within the City expected to rise from 92,000 tonnes per year to approximately 172,000 tonnes per year over the same period.

To support this growth, significant residential and commercial development is planned and underway throughout the northern corridor. The NRRP is critical to ensuring that the growth of these communities is matched with appropriate services and infrastructure for sustainable resource recovery and waste management. NRRP Stage 1 delivery will reduce the City's reliance on long-distance transport to southern metropolitan facilities, support local employment and local processing of recyclables, and improve service efficiency across the waste network.

The NRRP will be essential in supporting the sustainable development of the northern growth corridor by delivering the infrastructure required to manage increasing waste volumes locally. It will enable the City to provide reliable, efficient, and future-focused waste services for existing and future communities, while advancing broader circular economy and resource recovery goals.

Details of Proposal

1. History

As part of the NRRP Master Plan process, multiple vacant sites were assessed for their suitability, with the chosen Site (**Lot 600**) identified as the most appropriate location based on strategic, operational and logistical factors. Talis evaluated the City's current and future waste management needs, including projected tonnages, service requirements, and infrastructure gaps. Given the potential for some facilities, such as the WTS, MRF and future ERF, to operate as regional assets, waste volumes from neighbouring local governments including the Cities of Joondalup and Stirling were also considered. Based on these investigations, Talis recommended prioritising the delivery of the WTS, MRF and CRC



at the NRRP, with particular emphasis on establishing the WTS to consolidate residual waste prior to bulk transport to recovery facilities in the southern metropolitan area, ensuring cost-effective and efficient service delivery for the City.

The NRRP Master Plan had an estimated cost for the delivering the full precinct at approximately \$1.2 billion, most of which is expected to be privately funded and the City's contribution is estimated at \$28 million. Over time, the precinct is expected to deliver significant operational cost savings and improved service efficiencies.

The NRRP Master Plan was endorsed by Council in December 2024. Subsequently, in April 2025 Council resolved to appoint Talis as the consultancy service for the NRRP Stage 1 project delivery.

2. Project Scope

The NRRP Stage 1 proposed development includes the construction of a WTS, CRC and MRF, consistent with the infrastructure strategy outlined in the NRRP Master Plan. These facilities will be located within the southern portion of Lot 600, which has been identified as the preferred location for high-priority waste infrastructure.

The WTS will include the following infrastructure:

- purpose-built enclosed industrial building for waste receipt, short term storage and loadout;
- elevated tipping platform and below-grade loadout lanes;
- dedicated areas for vehicle queuing and turning; and
- ancillary infrastructure including fire management systems, stormwater and leachate controls and hardstand surfacing.

The CRC will include the following infrastructure:

- kiosk, reuse shop and education/administration centre;
- multi-tier drop-off facility with segregated bays for various waste streams;
- household hazardous waste shed;
- sealed access roads, signage and landscaping; and
- traffic controls and safety infrastructure.

The MRF will include the following infrastructure:

- enclosed industrial building housing mechanical sorting and separation equipment;
- conveyor-fed processing lines, screening systems, and optical and magnetic separators;
- baling area for processed recyclables;
- internal access for collection and haulage vehicles; and
- dust and ventilation controls and internal traffic and fire management systems.

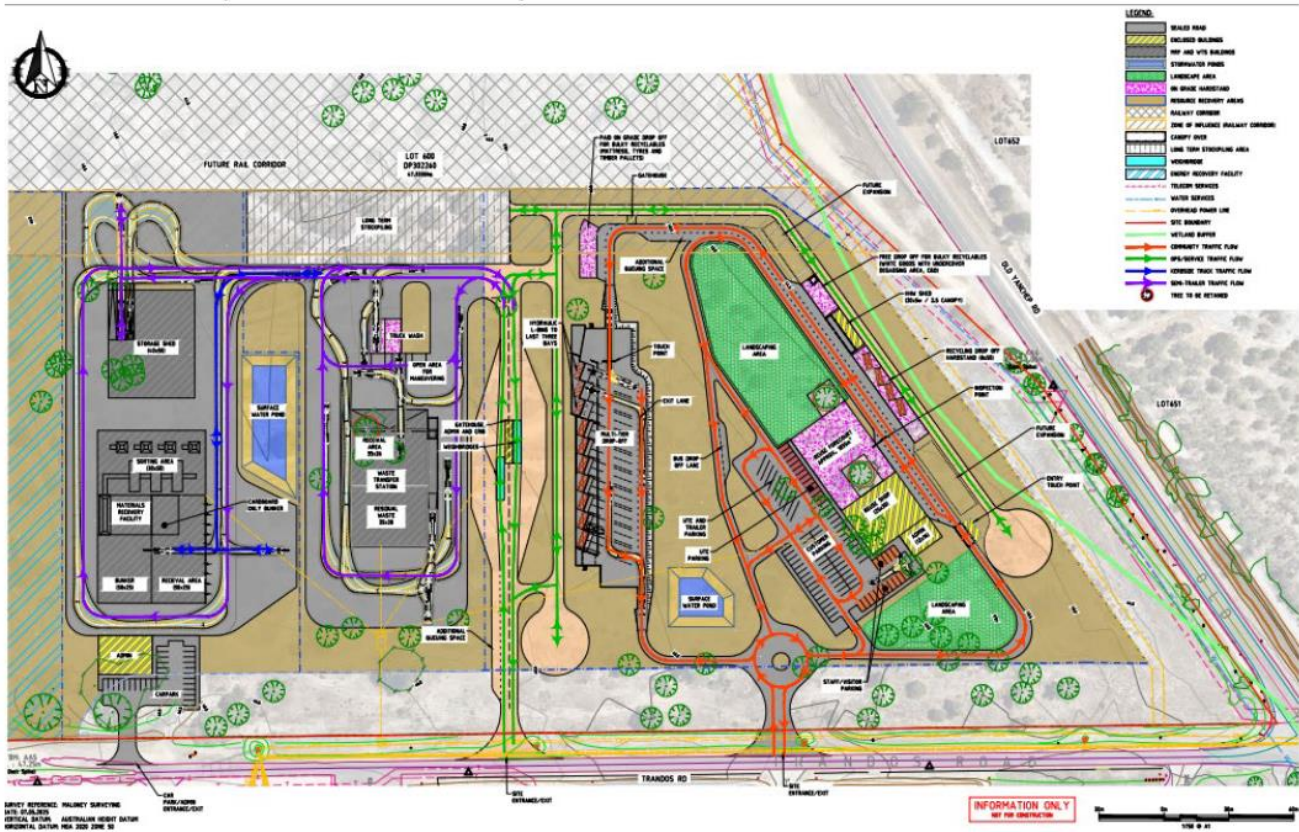
Weighbridge & Supporting infrastructure:

- a shared weighbridge for all three facilities;
- Truck Washdown Stations;
- Surface Water Management System;
- Fire Management; and
- Other Supporting Infrastructure.

3. Design Status



The NRRP WTS and CRC are currently in the concept design phase with site layouts, access arrangements, and service connections largely resolved. The detailed design documentation for the enabling works is being finalised to support tendering for bulk water and power supply works. The NRRP site layout is shown in drawing C-100 below.





4. Project Benefits

The establishment of the NRRP delivers several significant benefits aligned with the City's Waste Avoidance and Resource Recovery Strategy 2030 (**WARR Strategy**), the Waste Hierarchy, and broader goals of improving resource recovery, reducing environmental impacts, and enhancing local service delivery. Key benefits are outlined below.

The co-location of the WTS, CRC and MRF within the NRRP enables operational efficiencies through shared infrastructure, streamlined traffic flow, and centralised management. Integrating key waste functions at a single precinct reduces duplication, allows for more coordinated service delivery, and supports best-practice environmental controls across the Site.

WTSs are utilised to aggregate waste materials within close proximity to their sources of generation to allow for greater efficiencies in the transportation of these materials to treatment and disposal facilities, which are mainly located on the outer fringes of metropolitan areas. The Site is centrally located within a higher population density region of the City and is easily accessible from major roads, including Mitchell Freeway.

By consolidating the City's waste infrastructure at the NRRP, all major waste streams, including residual waste, commingled recyclables and community drop-off materials, can be processed or transferred within a single, strategically located precinct. This removes the need to transport materials to external processing facilities, such as the Resource Recovery Group MRF in Canning Vale or other recovery sites in the southern Perth metropolitan area.

Through a phased approach, the City will progressively transition toward full on-site processing of recyclables and residual waste. With the construction of the MRF and, in the longer term, an ERF facility, the NRRP will enable all wastes originating from within the City to be managed and treated locally. This approach reduces haulage distances, transport-related emissions and costs to ratepayers, while supporting the City's long-term objective of minimising reliance on external facilities and landfill.

Jobs will be created both directly and indirectly through the construction and operation of the waste facilities and associated infrastructure comprising the NRRP. Skills and services required will include civil contracting, material handling, administration, accounting, equipment and earthworks suppliers and operators. New and existing suppliers in the area will have the opportunity to tender for contracts to assist with the construction as well as the operation and maintenance aspects of the WTS, CRC and MRF. A number of speciality haulage vehicle drivers are expected to be contracted by the City for transport of the waste material from the NRRP to the recovery facilities. Furthermore, the Site is expected to employ a significant number of full-time staff once operational.

5. Governance Structure

The governance model for the NRRP has been developed to guide the delivery of NRRP Stage 1 infrastructure, while maintaining flexibility for future stages. The model allocates responsibility across land ownership, approvals, funding, design, construction, operations, and waste supply, allowing the City to retain strategic control of public-facing infrastructure while enabling private sector investment and expertise in processing facilities.



The NRRP is located on freehold land owned by the City, allowing flexibility in determining delivery and operational arrangements. The City will retain ownership of the site, while the MRF will be delivered and operated by a private proponent under a long-term lease.

The City will go to tender to procure a private operator to build and operate the MRF. Subject to the City complying with its obligations under section 3.58 of the *Local Government Act 1995*, the City will then grant a ground lease to its preferred proponent selected in the public tender process.

The City is responsible for obtaining planning and environmental approvals for the construction of the CRC, WTS, MRF and supporting infrastructure. This approach ensures coordinated delivery and expedites implementation of the MRF by de-risking the approvals process for the private sector.

The City will fund the delivery of the enabling works, the CRC and the WTS. The MRF will be privately financed by the City's selected proponent. The approach of procuring a private operator to build and operate the MRF is commonly used for this type of recycling infrastructure.

The City has engaged Talis to complete a detailed design for the City delivered assets including the CRC, the WTS and the supporting infrastructure. These facilities and supporting infrastructure will be constructed under construct-only contracts and will be operated by the City.

The proponent selected by the City in its public tender will be responsible for the design and construction of the MRF and will operate it pursuant to a management agreement with the City. This management agreement will impose obligations on the proponent to operate the MRF in accordance with defined service standards and key performance indicators.

The City will also enter into a Recycling Processing Agreement with the proponent selected to build and operate the MRF, ensuring long-term feedstock security for that facility. This agreement will underpin the financial viability of the MRF and provide certainty for private sector investment. The MRF is expected to operate as a regional facility, receiving recyclables from surrounding local governments in addition to the City's kerbside collections.

This governance approach allows the City to retain control of core infrastructure and public services, while unlocking private sector innovation and funding in materials recovery. The governance structure is shown in Table 1.

Table 1: Governance Structure

| Project Phase | MRF | CRCs | WTSs | Supporting Infrastructure |
|-----------------|---------|------|------|---------------------------|
| Land Ownership | City | City | City | City |
| Waste Supply | City | City | City | City |
| Approvals | City | City | City | City |
| Capital Funding | Private | City | City | City |
| Facility Design | Private | City | City | City |



| | | | | |
|-----------------------|---------|------|------|------|
| Facility Construction | Private | City | City | City |
| Facility Operation | Private | City | City | City |

6. Financials

Capital cost estimates for the NRRP has been prepared based on the Master Plan designs for the proposed facility. The capital costs represent all expenses relating to the establishment of physical infrastructure such as road works, hardstands, earthworks, improvements and structures. As shown in Table 2, the estimated overall cost of the NRRP Stage 1 is \$75 M (excl. GST). The MRF is the most expensive item at approximately \$40,000,000. However, this facility is proposed to be delivered by private industry. Future Stages will include the ERF, a battery storage system and future expansion which will increase the total overall cost to approximately \$1.27 B. The ERF is the most expensive item in the cost estimates at \$750,000,000, which is equal to more than half of the overall cost. Like the MRF, the City's intention is that the ERF will also be delivered by private industry.

Table 2: Cost Estimate

| Description | Total | City | Private Sector |
|----------------------------|---------------------|---------------------|---------------------|
| Community Recycling Centre | \$4,520,000 | \$4,520,000 | - |
| Weighbridge | \$825,000 | \$825,000 | - |
| Material Recovery Facility | \$40,000,000 | - | \$40,000,000 |
| Waster Transfer Station | \$5,278,000 | \$5,278,000 | - |
| Enabling Works Package | \$4,000,000 | \$4,000,000 | - |
| Road Upgrades | \$2,000,000 | \$2,000,000 | - |
| Sub Total | \$56,623,000 | \$16,623,000 | \$40,000,000 |
| Contingency (20%) | \$11,324,600 | \$3,324,600 | \$8,000,000 |
| Professional Fees (6%) | \$3,397,380 | \$997,380 | \$2,400,000 |
| Cost Escalation (7%) | \$3,963,610 | \$1,163,610 | \$2,800,000 |
| Grand Total | \$75,308,590 | \$22,108,590 | \$53,200,000 |

Funding

Overall, the City will fund the delivery of the enabling works, CRC, and WTS. The MRF will be privately financed by the proponent selected by the City in the public tender process.



Operational financials

| Category | Description | Estimated Annual Cost (AUD) |
|-------------------------------|---|-----------------------------|
| Staffing | 7-11 FTEs incl. site supervisors, operators etc | \$900K – \$1.6M |
| Waste transport | Contracts for Loading & Transport | \$2M – \$3M |
| Utilities & maintenance | Electricity, water, equipment servicing | \$200K – \$400K |
| Insurance & compliance | Licenses, audits, environmental monitoring | \$100K – \$200K |
| Education & outreach | Signage, flyers, community events | \$50K – \$100K |
| Admin & overheads | IT, phones, reporting, PPE, uniforms | \$100K – \$200K |
| Total Annual Operating | | \$3.35M – \$5.5M |

| Source | Description | Potential Annual Offset |
|----------------------|------------------------------------|-------------------------|
| State grants | WA Waste Authority or DWER funding | \$100K – \$300K |
| User fees | User disposal fees | \$3.5M – \$6M |
| Sale of recyclables | Scrap metal, cardboard, e-waste | \$100K – \$150K |
| Total Offsets | | \$3.7M – \$6.45M |

Net Annual Cost to Council

- **Estimated Net Profit: \$350K – \$950K/year**

7. Procurement and Programme

Procurement

The procurement strategy for NRRP Stage 1 reflects a dual delivery model that separates City delivered infrastructure from privately delivered processing facilities. This approach supports transparency, cost control, and appropriate risk allocation across project components.

The City is leading the delivery of the CRC, the WTS and the supporting infrastructure. Talis has been engaged to complete detailed design for all three components. Construction will be procured through a public tender (Request for Tender) process for the construction of these facilities, allowing the City to maintain full control over technical design and reduce risk exposure at tender stage.



Public tender processes will be used for all City delivered construction contracts to ensure transparency and market competition.

Fully resolved designs for the CRC and the WTS will reduce contingency pricing and allow for more accurate contractor bids. This minimises financial risk and supports efficient delivery.

The MRF will be procured under a separate tender process that is anticipated to commence in January 2026 and will run for 12 weeks with contract award to the preferred proponent scheduled for June 2026.

The relevant transaction documents for the MRF will include:

- a Recycling Processing Agreement which will include the City's commitment to supply all kerbside commingled recycling material collected by the City to the MRF as well as imposing performance specifications on the proponent/operator for the processing of recyclables supplied by the City;
- a Management Agreement for the management and operation of the MRF (once it has been constructed) which will include Performance Specifications and Key Performance Indicators as they relate to the handling and processing of the recyclable materials supplied by the City; and
- a Lease agreement (granting the proponent tenure to the land for the construction and operation of the MRF) which will also include development obligations on the proponent/tenant for the construction of the MRF in accordance with agreed Conceptual Designs and Specifications).

As the proponent/operator will be responsible for funding, constructing and operating the MRF for the term of the Lease and the Management Agreement, the City's potential liability in connection with the MRF will be minimised.

The City will therefore retain control over the design and delivery of public assets (comprising the CRC and the WTS), while leveraging private sector investment and operational expertise for the design, delivery and operation of the MRF.

Programme

The programme for the delivery of the NRRP Stage 1 facilities is shown in Table 3, noting it will be subject to change as the project progresses. The City has already commenced with the delivery of the NRRP Stage 1 enabling works to fast track the delivery of Trandos Road upgrade works and the provision of services. The delivery of the WTS has been prioritised over the CRC and MRF.



Table 3: Programme Timeline

| | | 2025 | | | | | | 2026 | | | | | | | | | | | | 2027 | | | | | | | | | | | | 2028 | | | | | | | | | | | | | |
|---------------------|--|------|---|---|----|----|----|------|---|---|---|---|---|---|---|---|----|----|----|------|---|---|---|---|---|---|---|---|----|----|----|------|---|---|---|---|---|---|---|---|----|----|----|--|--|
| Project | Task | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | | |
| NRRP WTS | DWER Works Approval | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Detailed Design | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Procurement | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Construction & Commissioning | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| NRRP CRC | Approvals | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Detailed Design | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Procurement | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Construction & Commissioning | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| NRRP MRF | Waste Supply & Lease Agreement Procurement | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Works Approvals & Development Approval (By the City) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Detailed Design (Contractor) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Procurement (Contractor) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Construction & Commissioning (Contractor) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| NRRP Enabling Works | Approvals | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Detailed Design | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Construction | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |



8. Opportunities and Risks

The NRRP Stage 1 presents a strategic opportunity for the City to address current infrastructure gaps and transportation inefficiencies by delivering local waste consolidation and processing capacity in Perth's fast-growing northern corridor. The NRRP Stage 1 will reduce transport-related emissions and operational costs, increase local recycling and landfill diversion rates, and enable the City to maintain control over core service delivery. The co-location of publicly and privately delivered and operated facilities under a precinct model provides flexibility, leverages private sector investment, and aligns with broader regional waste planning and circular economy objectives.

The immediate key risks recognised over the short term include:

- Ensuring the project can continue to align to the \$22 Million construction budget in a market which has experienced recent construction cost escalation and unforeseen market trends
- Programme Delays: Risks of timeline slippage are addressed through contingency planning, progress tracking, and early escalation of key decisions. Particular attention has been given to coordinating enabling works to prevent delays to the delivery of the WTS and the CRC.
- Enabling Works Timing: Delays in delivering site power and civil works could impact facility construction. This is being addressed through early engagement with Western Power and prioritisation of relevant approvals.
- Regulatory Approvals: Potential delays from environmental and planning regulators are mitigated through proactive engagement and early incorporation of agency feedback.
- Community Concerns: The City recognises the importance of early and ongoing engagement with the community, ensuring transparency and responsiveness to local feedback.
- Ensuring the MRF proponent to be appointed by the City has the experience, capability and resources to commit to the operation and successful management of the facility

Each of these key risks are being managed by the City, with appropriate mitigation strategies developed for each.

9. Summary of Proposed Transaction

This Business Plan has been prepared to comply with the provisions of the *Local Government Act 1995* (WA), with respect to the following major land transactions and major trading undertakings:

- the construction and development of the WTS, the CRC and associated enabling works and road upgrades;
- the City's operation of the WTC and the CRC;
- the proposed lease of land within NRRP Stage 1, for the construction and operation of a privately delivered MRF; and
- the associated Recycling Processing Agreement between the City and the selected private sector operator for the receipt and processing of recyclables.

Summaries of the proposed lease and the Recycling Processing Agreement are set out below (these are not intended to be an exhaustive list of all terms to be included in the contractual documentation). Further details will be disclosed in the report to Council for consideration of the outcomes and recommendations of the procurement evaluation process under the City's public tender.

| | |
|--------------------------------|--|
| Lease | <ul style="list-style-type: none"> • The City proposes to enter into a long-term lease over a portion of the Site for the development and operation of a MRF facility. • The lease will allow a private sector proponent to construct and operate the MRF based on their expertise. • At the end of the lease the MRF buildings and potentially the processing plant will be delivered up to the City and ownership in these improvements will be transferred to the City; • The design of the MRF buildings will be approved by the City along with ongoing inspection during construction. • The lease will define permitted land use, development obligations, site access, term of agreement, and compliance with all relevant approvals and regulations. |
| Recycling Processing Agreement | <ul style="list-style-type: none"> • The City and the MRF proponent will enter into a Recycling Processing Agreement. • The agreement will commit the City to supply all commingled recyclables arising from its kerbside collection service. • The contract will include processing requirements, service performance standards, reporting obligations, and compliance with applicable regulations. • Commercial terms will cover gate fees, cost/revenue arrangements, and provisions for contract performance monitoring. |

10. Responsibilities

The successful delivery and operation of NRRP Stage 1 involves clearly defined responsibilities between the City and the private sector.

The City, supported by Talis, will lead the planning and delivery of public infrastructure and oversee the interface with private sector development. Key responsibilities include:

- Acting as the landowner and retaining tenure of the Site;
- Securing and managing the Recycling Processing Agreement to support the delivery of the MRF;
- Designing the WTS, CRC, and supporting infrastructure;
- Securing relevant statutory approvals for CRC, WTS and MRF;
- Procuring construction contractors and managing contract delivery for the CRC, WTS and supporting site infrastructure;
- Operating the CRC and WTS; and
- Undertaking ongoing contract management and performance monitoring (including the Management Agreement and the Recycling Processing Agreement with respect to the proponent's operation of the MRF).

The private sector proponent, engaged through a competitive market-based process, will be responsible for:

- Designing, constructing, and funding the MRF;



-
- Operating the MRF in accordance with defined service levels;
 - Accepting the City's and third party recyclable materials for processing; and
 - Complying with all performance, environmental, and reporting requirements under the lease, Management Agreement and Recycling Processing Contract.

Local Government Act Compliance

The relevant legislation is as follows:

- *Local Government Act 1995*, Section 3.59(3); and
- *Local Government (Functions and General) Regulations 1996*, Regulation 10.

In accordance with the *Local Government Act 1995*, Section 3.59(2), before it commences a major land transaction a Local Government is to prepare a Business Plan.

In accordance with Section 3.59(3), the Business Plan is to include an overall assessment of the major land transaction and is to include details of:

- a) its expected effect on the provision of facilities and services by the local government;
- b) its expected effect on other persons providing facilities and services in the district;
- c) its expected financial effect on the local government;
- d) its expected effect on the local governments planning for the future;
- e) the ability of the local government to manage the undertaking; and
- f) any other matter prescribed for the purpose of this subsection.

The above legislative requirements are addressed in the below subsections.

1. Expected Effect on the Provision of Facilities and Services by the Local Government

The City is currently reliant on a variety of external parties for the deliver of its waste services including significant transportation of it waste to facilities located in the southern suburbs of Perth.

The City will lead the delivery of NRRP Stage 1, comprising the enabling works, the CRC, and the WTS. These facilities will be operated by the City and incorporated into its community waste service system representing a significant expansion of its core waste infrastructure. This investment will reduce reliance on external processing and transfer sites currently located outside the district.

The MRF will be delivered and operated by a private proponent under a long-term lease, Management Agreement and Recycling Processing Agreement. While the City will not operate the MRF directly, it will maintain oversight and contract management responsibilities to ensure performance obligations are met. The delivery of the MRF project will result in the City's commingled recyclables being processed locally as opposed to the current arrangement of transporting these materials to Canning Vale for processing.

The City will also allocate operational resources for the ongoing management of the CRC, WTS and weighbridge including staffing, maintenance, and customer service functions. These integrated facilities are expected to improve service efficiency, reduce transport distances, and support future service expansion, including the introduction of FOGO collections.

Overall, the project will enable the City to deliver more sustainable, cost effective and locally based waste services in line with its Waste Avoidance and Resource Recovery Strategy 2030 and broader objectives to accommodate growth across the northern corridor.



2. Expected Effect on Other Persons Providing Facilities and Services in the District

The delivery of the NRRP is not expected to adversely impact other recycling and waste service providers currently operating in the district. Rather, the precinct has been planned to address a recognised significant shortfall in recycling and waste processing infrastructure in Perth's northern corridor. The State Waste Infrastructure Plan identifies the investigation of waste precincts in northern Perth and more broadly across the Perth region as a highest priority opportunity to enable the delivery of additional waste management facilities.

With the impending closure of Tamala Park Landfill in the coming years, the City will be transporting its kerbside residual waste to an Energy Recovery Facility (i.e. waste-to-energy plant) in the southern suburbs in either Kwinana or East Rockingham for processing. The WTS will allow for consolidation of these waste materials into a single location for more efficient transportation by specialist haulage trucks to these facilities. At present, there is limited capacity for local consolidation or processing of municipal waste. The CRC and the WTS will primarily manage residential waste streams generated within the City and are not intended to compete with private operators servicing commercial businesses within the district.

The MRF, while focused on processing the City's kerbside recyclables, is being developed as a regional facility and will have capacity to accept recyclables from kerbside collections in surrounding local governments as well as commercial businesses. The City's recyclables are currently processed at the Resource Recovery Group (RRG) materials recovery facility in Canning Vale, and once the NRRP MRF becomes operational, these volumes of recyclables will be processed locally and reduce the requirement for transportation of these materials to facilities in the southern suburbs. The City undertook a market sounding process as part of the Master Plan development, with key industry players supporting the need for a MRF in the northern suburbs and expressing an interest in developing and operating the facility. This illustrates significant support from the waste industry to the proposed development of the MRF.

The NRRP Stage 1 may also create new opportunities for partnership with neighbouring local governments. No negative impacts are anticipated for not-for-profit organisations or local recycling initiatives, as the precinct is designed to complement and enhance the region's overall recycling and waste service capacity rather than replace existing offerings.

3. Expected Financial Effect on the Local Government

The supporting infrastructure, CRC and WTS will be fully funded by the City, with capital allocations incorporated into the City's capital works program and long-term financial plan. Cost estimates for these facilities were initially developed as part of the NRRP Master Plan and have since been refined through detailed design processes. Once operational, the CRC and the WTS will incur ongoing costs related to the staffing, maintenance and management of these facilities. These operational costs are expected to be partially offset through user fees, savings from reduced landfill disposal (e.g. avoidance of waste levies), and lower haulage distances.

The MRF will be delivered and funded by a private proponent under a long-term lease, Management Agreement and Recycling Processing Agreement. It therefore will not result in any direct capital cost being incurred by the City. The private proponent will also bear costs associated with staffing, maintaining and operating the MRF. Conversely, the lease of the portion of the Site required for the construction and operation of the MRF may provide a source of rental income or result in reduced processing fees for the City depending on the final commercial terms negotiated with the City's preferred proponent. The City will continue to pay processing fees for kerbside recyclables, but these costs are expected to be offset by the elimination of long-haul transport to the facility in Canning Vale.



Over the long term, the NRRP is expected to result in financial savings by reducing reliance on external service providers, minimising transport and disposal costs, and supporting the City's strategic objectives for more efficient and sustainable service delivery.

4. Expected Effect on the Local Governments Planning for the Future

The NRRP aligns with the strategic objectives outlined in the City's Strategic Community Plan and Corporate Business Plan, particularly in relation to environmental sustainability, infrastructure planning, and efficient service delivery. The project supports the City's commitment to providing resilient infrastructure that meets the needs of a rapidly growing population while reducing the environmental impact of waste management. Delivery of the CRC, the WTS and the MRF advances the City's long-term goal of transitioning toward a circular economy, improving resource recovery rates, and reducing reliance on landfill. By enabling local consolidation and processing of key waste streams, the NRRP minimises transport distances and emissions and reduces long-haul disposal costs.

The project also addresses the infrastructure planning priorities set out in the City's Waste Plan, prepared under the Waste Avoidance and Resource Recovery Act 2007, and will help the City meet future waste generation and diversion targets. The NRRP is reflected in the City's Long Term Financial Plan and supports responsible asset management through a delivery model that integrates both public infrastructure and private sector participation. In addition to improved environmental outcomes, the NRRP is expected to contribute to local employment, economic development, and enhanced service accessibility across the northern corridor.

5. Ability of the Local Government to Manage the Undertaking or Performance of the Transaction

The City has demonstrated capability in delivering and operating waste management infrastructure, drawing on its experience with the existing waste transfer station, verge collection programs, and kerbside services. To support the successful implementation of NRRP State 1, the City has engaged specialist consultants, including Talis, to lead the planning, approvals, and detailed design and construction support across delivery of the project. Procurement and construction of the supporting infrastructure, CRC, and WTS will be managed directly by the City in accordance with the City's established procurement frameworks and internal project governance arrangements.

Operation of the CRC and WTS will also be fully managed by the City, leveraging internal capacity, staff resources, and existing service systems. The MRF will be delivered and operated by a private sector partner under a long-term lease and Recycling Processing Agreement, with the City retaining oversight responsibilities through formal contract management, performance reporting, and compliance monitoring. Relevant departments across the City possess the required expertise to manage land tenure, procurement, contract administration, and regulatory obligations associated with the undertaking.

Project-related risks, including those relating to delivery timelines, environmental approvals, and operational performance, have been identified and will be managed through established controls, statutory frameworks, and commercial mechanisms. The City's governance structure ensures appropriate oversight of financial, legal, and operational matters, providing a coordinated and accountable foundation for both implementation and long-term facility management.

6. Any Other Matter Prescribed for the Purpose of this Subsection

The Business Plan for the Major Trading Undertaking for "the Neerabup NRRP Stage 1" will be publicly advertised, as required under the Local Government Act 1995.



Public Consultation and Advertising

The community is invited to make submissions on the Major Land Transaction and the Major Trading Undertaking described in this Business Plan.

Community members may make submissions in writing in relation to the transactions and trading undertakings proposed in this Business Plan to the City's Chief Executive Officer via the following methods:

Mail: Locked Bag 1, Wanneroo WA 6946
Email: enquiries@wanneroo.wa.gov.au
In person: 23 Dundebur Road, Wanneroo WA 6065

The Closing date for submissions is 10 November 2025. Please note no submissions will be accepted or considered after this date.

Following the public advertising period (Section 3.59(4)), the City will consider all submissions and may decide (by absolute majority) to proceed with the Major Land Transaction and Major Trading Undertaking as described in this Business Plan in accordance with the provisions of the *Local Government Act 1995*, Section 3.59.

4.11 Response to Petition - PT01-06/25 Closure of Public Access Way, Rupara Circle, Quinns Rocks.

File Ref: 3120V023 – 25/238948
Responsible Officer: Director Assets
Attachments: 2

Changes to Report and Additional Information Arising from Agenda Briefing

Any changes or additional information following Agenda Briefing will be shown here.

Issue

To consider petition PT01-06/25, received at the meeting of Council held on 24 June 2025, requesting the closure of the Pedestrian Access Way (**PAW**) between Rupara Circle and Marmion Avenue, Quinns Rocks.

Background

At the Ordinary Council Meeting on 24 June 2025, Council received a Petition requesting the closure of the PAW, signed by 25 residents from Rupara Circle Refer. The petition advised:

“Over the years we have noticed an increase of activity with people from nearby areas using the walkway as a quick entry and exit point all hours of the day including early hours of the morning and late at night.

This has resulted in numerous unsettling incidents in which Police have attended or been notified. We recently had a vehicle break in on our property and have also experienced the following:

- *Trespassing onto our property.*
- *Disturbances at night and early hours of the morning outside our house with people going past yelling loud vocalisation and escalating behaviour either intoxicated or under the influence.*

The walkway is used as a dumping group for supermarket trolleys, rubbish and people hanging around the area. It is constantly vandalised with graffiti either on the outside walls of Marmion Avenue or inside walls of the walkway, devaluing our street.”

Refer to (**Attachment 1**) for a locality map showing the location of the PAW within the road network.

Detail

The PAW is located at the northeastern corner of Rupara Circle and connects Rupara Circle to the shared path along the western side of Marmion Avenue. The PAW runs between 30 Rupara Circle and the City's Drainage Sump.

Lot 30P Rupara Circle is approximately 32 metres long and 8.0m wide and is a dedicated Pedestrian Access Way.

- It has good visibility from Rupara Circle which promotes passive surveillance, as shown in (**Attachment 2**);

- The concrete footpath within the Lot 30P is two metres wide, with a 3.0 metre nature strip on both sides, planted with mature trees;
- Streetlights exist at both ends of the PAW however these are not directly located at its entry or exit points;
- The PAW has U-Rail barriers and pine post and rail fencing at either end which prevents car access;
- The PAW provides direct pedestrian connection to key attractors which are the Brighton Shopping precinct and bus stops on Marmion Avenue to the north of the PAW from Rupara Circle. This provides a pedestrian access route for residents in adjacent roads in the northeast section of the subdivision;
- The PAW provides walking and cycling connectivity to Marmion Avenue, which is identified as a Secondary route in accordance with the Department of Transport Long Term Cycle Network for Perth and Peel; and
- The PAW is in a good condition with routine inspection/ maintenance taking place bi-annually as with all City PAW's.

Consultation

Internal consultations have been undertaken to identify any issues relating to the petition.

Comment

PAWs provide important walking and cycling connectivity to key destinations and activity centres within the community. The City of Wanneroo Active Transport & Cycle Plan 2022/23 to 2025/26 also supports this through supporting the City's Strategic Community Plan objective to create a Connected and Accessible City by providing a continuous pathway network that links to activity centres, schools and transport hubs.

The PAW provides a convenient access to Bus Stops 25551 and 25556, served by Route 482, which runs between Butler and Clarkson Train Stations at a 10-minute frequency at peak times – refer (**Attachment 1**). Closure of the PAW would increase the journey distance for residents in Rupara Circle, Mutiny Terrace, Mission Place and Sellar Elbow beyond the PTA's desired 400m walking distance to the bus stop, increasing journey distances by up to 250 metres.

As such, closure of this PAW to address the occurrence of anti-social behaviour is not supported by Administration given that it is not a desirable outcome for the wider community that utilises the walking or cycling connection that it provides to key local destinations.

The ongoing management and maintenance of the PAW remains the responsibility of the City, however, as the City receives a great variety of enquiries associated with PAW's, measures to reduce antisocial behaviour occurring within the PAW requires input from multiple service units across the City. The City undertakes measures to assist in reducing or addressing any ongoing antisocial behaviour as outlined below:

- Removal of graffiti and make repairs/clean up the PAW quickly to promote use of the PAW as a public space maintained by the City. Routine inspection/ maintenance also takes place as with all City PAW's and residents can request clean-up of graffiti, dumped rubbish or weeds in the PAW by calling the City;
- Encouraging residents to contact the WA Police on 131 444 if incidents of antisocial and/or criminal behaviour are witnessed as these matters are unable to be addressed by the City's Rangers;
- Upgrade street lighting to LED in accordance with the appropriate Australian Standards to enhance visibility at both ends of the PAW; and

- Rangers undertake routine patrols when in the area and/ or contact the WA Police in response to criminal activity.

Records show that the PAW was visited by the City's maintenance team to remove graffiti on the boundary wall adjacent to No 30 Rupara Circle on three occasions since 2023 and three occasions for removal of graffiti on the boundary fence facing Marmion Avenue for properties on Rupara Circle.

Maintenance of the PAW is carried out by the City's Contractor and is scheduled to occur every 3 weeks, while the Marmion Avenue verge is maintained every 6 weeks.

Administration will investigate the streetlighting adjacent to the PAW within Rupara Circle to ensure that it meets the required level of illumination.

The City's records do not indicate a pattern of reported antisocial behaviour, with Rangers having attended Rupara Circle 4 times in the past two years for a range of issues concerning parking and vehicles.

Rangers continue to encourage landowners and residents adjoining PAWs in the City to contact WA Police as the responsible authority to enforce the law.

Statutory Compliance

While the City is responsible for management of a PAW and Council may support its' closure, the permanent closure of a PAW requires the endorsement of the Western Australian Planning Commission prior to referring the proposal to the Minister for Lands for final approval.

The process for PAW Closure is detailed in the WAPC document "Procedure for the Closure of Pedestrian Access Ways – Planning Guidelines".

[Procedure for the closure of pedestrian access ways planning guidelines 2009](#)

Strategic Implications

The proposal aligns with the following objective within the Strategic Community Plan 2021 – 2031:

5 ~ A well planned, safe and resilient City that is easy to travel around and provides a connection between people and places

5.4 - People can move around easily

Risk Appetite Statement

In pursuit of strategic objective goal 5, we will accept a Medium level of risk, extended to High in the areas of Community / Reputation & Financial / Commercial impacts. Shifting transport modes and usage in the City may require short term pain for longer term gain as the City supports the development, maintenance and connection of alternatives to car use (e.g. cycle ways) and the supporting infrastructure.

Risk Management Considerations

| Risk Title | Risk Rating |
|----------------------------|------------------------|
| CO-023 Safety of Community | Medium |
| Accountability | Action Planning Option |
| Director Community & Place | Manage |

Policy Implications

Nil

Financial Implications

Financial implications relate to ongoing maintenance and/ or other capital works measures that may be considered by Administration to assist in reducing antisocial behaviour. Such costs are not considered to be overly significant and can be absorbed by ongoing operational budget or recurring capital works programs.

Voting Requirements

Simple Majority

Recommendation

That Council:-

1. **DOES NOT SUPPORT** the closure of the pedestrian accessway between Rupara Circle and Marmion Avenue (Attachment 1), as requested in the Petition PT01-06/25;
2. **REQUESTS** Administration to investigate and implement further suitable measures to assist in reducing or addressing any ongoing antisocial behaviour within the pedestrian accessway, noting that some of which may require consideration under the City's Capital Works Program; and
3. **ADVISE** lead petitioners of its decision.

Attachments:

1. [!\[\]\(896151ec231b70900e969d67696ca48d_img.jpg\)](#) Attachment 1 Location Plan Rupara Way PAW 25/258947
2. [!\[\]\(a852c5461f8be0331350e2cc706daa68_img.jpg\)](#) Attachment 2 Rupara Circle PAW Streetview 25/258980



City of Wanneroo does not warrant the accuracy of information in this publication and any person using or relying upon such information does so on the basis that City of Wanneroo shall bear no responsibility or liability whatsoever for any errors, faults, defects or omissions in this information. Based on information provided by and with the permission of the Western Australian Land Authority trading as LANDGATE.

Rupara Circle PAW

Date: 15/07/2025

Scale = NTS





Attachment 3 –Rupara Circle Pedestrian Access Way – View from Rupara Circle

(Source Google Maps April 2024)



Attachment 3 –Rupara Circle Pedestrian Access Way – View from Marmion Avenue

(Source Google Maps April 2024)

4.12 Response to Petition PT04-06/25 - Speed Bumps on Southampton Lane, Mindarie

File Ref: 3120V023 – 25/240088
Responsible Officer: Director Assets
Attachments: 2

Changes to Report and Additional Information Arising from Agenda Briefing

Any changes or additional information following Agenda Briefing will be shown here.

Issue

To consider petition PT04-06/25, received at the meeting of Council held on 24 June 2025, requesting that the City take action to install speed bumps to improve safety in Southampton Lane in Mindarie.

Background

At the Ordinary Council Meeting on 24 June 2025, Council received a Petition signed by 17 residents from Southampton Lane and Bristol Lane which requested:

"We, the undersigned residents of Mindarie, respectfully request that the City of Wanneroo take urgent action to improve safety in Southampton Lane, a residential laneway increasingly used as a high-speed thoroughfare by non-residents"

The petition outlined the following reasons for the request:

- Due to the recent installation of speed humps on Alexandria View, drivers are now diverting through Southampton Lane to bypass these traffic-calming measures.
- This laneway was designed for local residential use only, but it is now being used as a shortcut, significantly increasing traffic volume and posing a safety risk to residents – particularly children, pedestrians and pets.
- Vehicles are frequently observed speeding through the laneway, creating dangerous conditions and disturbing the quiet residential nature of the area.

Southampton Lane is a public road, 160m long constructed as a 6.0m wide laneway to provide rear access to residential lots on Alexandria View and Southampton Lane in Mindarie.

Refer to (**Attachment 1**) for a locality map showing the location of the laneway.

Detail

The petition advises:

"We are petitioning for the following:

1. *Installation of speedhumps on Southampton Lane to slow down traffic and enhance safety for residents.*
2. *Designation of Southampton Lane as a residents-only laneway, with appropriate signage and monitoring, to deter non local traffic using it as a bypass.*
3. *One way traffic only from South to North direction".*

The complete text from the Petition is included as (**Attachment 2**).

Consultation

No consultation has been carried out in response to the petition.

Comment

A traffic count was carried out in Southampton Lane from 5 to 25 July 2025, at approximately the midpoint of the laneway to determine traffic speeds and volumes.

The counts showed that an average of 88 vehicles per day used the laneway, 57 southbound and 31 northbound. There are three properties built north of the location of the counter, so the count demonstrates that vehicles exiting the car park are using the laneway in preference to Alexandria View.

The count showed that the 85 %ile (operating) speed is 29.7km/hr southbound and 33.4 northbound and that of the 1106 vehicles that were counted over the 3 weeks, 18 exceeded 40 km/hr with 3 of these exceeding 50km/hr. As indicated by the operating speeds, more vehicles travelling northbound were exceeding 40km/hour than southbound.

Although a Laneway falls under the 50km/h built up area speed limit, Liveable Neighbourhoods does indicate that the desired operating speed in laneways should be 30km/h. This operating speed is achieved on Southampton Lane, with only a very small number of vehicles driving at higher speeds.

Making Southampton Lane one way, as requested, would require approval from Main Roads WA for the signage and line marking, however due to the low traffic volumes in the area and limited surveillance, it would be difficult to ensure compliance and could make the current situation more dangerous as residents would not be expecting non-compliant traffic.

There is no legislative provision to allow public roads to be signed as "Residents Only", so it would not be able to be enforced as signs would not be approved by Main Roads WA.

Statutory Compliance

The Road Traffic Act 1974 and associated Road Traffic Code 2000 contain regulations regarding speeding vehicles and one way traffic. These regulations can only be enforced by the WA Police.

Strategic Implications

The proposal aligns with the following objective within the Strategic Community Plan 2021 – 2031:

5 ~ A well planned, safe and resilient City that is easy to travel around and provides a connection between people and places

5.3 - Responsibly managed and maintained assets

Risk Appetite Statement

In pursuit of strategic objective goal 5, we will accept a Medium level of risk, extended to High in the areas of Community / Reputation & Financial / Commercial impacts. Shifting transport modes and usage in the City may require short term pain for longer term gain as the City supports the development, maintenance and connection of alternatives to car use (e.g. cycle ways) and the supporting infrastructure.

Risk Management Considerations

| Risk Title | Risk Rating |
|----------------------------|------------------------|
| CO-023 Safety of Community | Medium |
| Accountability | Action Planning Option |
| Director Community & Place | Manage |

Policy Implications

The provision of the City's Local Area Traffic Management Policy apply to the issues noted in this report.

Financial Implications

No financial implications are identified as no infrastructure works are recommended in this report.

Voting Requirements

Simple Majority

Recommendation

That Council:-

- 1. DOES NOT SUPPORT** the requested installation of traffic treatments, “Local Traffic Only” signs and implementation of northbound only One Way traffic restrictions on Southampton Lane, Mindarie as requested in the Petition PT04-06/25; and
- 2. ADVISE** the lead petitioner of its decision.

Attachments:

- [1](#) Attachment 1 Location Plan Southampton Lane 25/309980
- [2](#) Attachment 2 - Petition - Request for Speed Bumps in Southampton Lane Mindarie 25/307262



City of Wanneroo does not warrant the accuracy of information in this publication and any person using or relying upon such information does so on the basis that City of Wanneroo shall bear no responsibility or liability whatsoever for any errors, faults, defects or omissions in this information. Based on information provided by and with the permission of the Western Australian Land Authority trading as LANDGATE.

Southampton Lane Location Plan

Date: 19/08/2025

Scale = NTS



Petition for Speed Bumps in Southampton Lane

To the CEO & Mayor of the City of Wanneroo, Western Australia

Attention: Ms. Kirsten Thrush

Manager Community Safety & Emergency Management

Community Safety & Emergency Management

Kirsten.Thrush@wanneroo.wa.gov.au

Locked Bag 1, Wanneroo WA 6946

4 June 2025

We, the undersigned, do formally request Councils consideration

Subject: Request for Installation of Speed Bumps, One Way and Resident-Only Access in Southampton Lane, Mindarie

We, the undersigned residents of Mindarie, respectfully request that the City of Wanneroo take urgent action to improve safety in Southampton Lane, a residential laneway increasingly used as a high-speed thoroughfare by non-residents.

Reason for Request:

- Due to the recent installation of speed bumps on Alexandria View, drivers are now diverting through Southampton Lane to bypass these traffic-calming measures.
- This laneway was designed for local residential use only, but it is now being misused as a shortcut, significantly increasing traffic volume and posing a safety risk to residents—particularly children, pedestrians, and pets.
- Vehicles are frequently observed speeding through the laneway, creating dangerous conditions and disturbing the quiet residential nature of the area.

Background and Safety Concerns

The recent installation of speed humps on Alexandria View has had an unintended and deeply concerning consequence—motorists now divert through Southampton Lane to avoid these measures. This narrow residential lane is being misused as a high-speed cut-through, despite its unsuitability for through-traffic.

Disturbingly, many of the vehicles entering Southampton Lane appear to be operated by individuals under the influence of alcohol or drugs, particularly during late evening and early morning hours. These individuals are often observed frequenting the 24-hour car park at the far side of the Marina Break wall, an area already associated with anti-social behavior. Their erratic driving, combined with elevated speeds, poses a serious and unacceptable risk to the lives of local residents.

Southampton Lane is barely wide enough for two vehicles to pass safely. It was designed for light, local access—not for speeding vehicles driven by impaired individuals. There is no

Petition for Speed Bumps in Southampton Lane

footpath, meaning children, elderly residents, and families must share the narrow roadway with vehicles, often with nowhere to step aside.

The combination of impaired judgement, aggressive driving, and increased traffic has created a perfect storm of danger, with residents regularly experiencing close calls, near-misses, and escalating anxiety about pedestrian safety, especially as children use this route daily to walk to and from school.

The lane's quiet residential nature has been transformed into a hazardous corridor, where residents live in fear of the next incident. Without urgent intervention, the risks of serious injury—or worse—continue to rise.

Our Request:

We are petitioning for the following:

1. Installation of speed bumps in Southampton Lane to slow down traffic and enhance safety for residents.
2. Designation of Southampton Lane as a residents-only laneway, with appropriate signage and monitoring, to deter non-local traffic using it as a bypass.
3. One way traffic only from South to North direction.

We believe these measures will protect the safety and amenity of the residents living along Southampton Lane and help restore the intended use of the laneway.

It is also important to note that the data reflected in official reports by the Rangers and Police significantly underrepresents the true volume of incidents. This is due to a systemic failure where calls made by residents are often not logged, no reference numbers are issued, and no formal records are created. As a result, these incidents do not appear in internal reports used by authorities for decision-making. The ongoing lack of response and visible action has led to growing disillusionment in the community. Residents are increasingly reluctant to report issues, knowing no effective assistance will be provided. This has created a negative spiral of under-reporting and escalating behaviour.

Submitter and Contact for further information or community feedback:

4.13 Response to Petition - PT05-06/25 Nighttime Closure and Increased Security of the Public Boardwalk and Jetty at the South-West Corner of Mindarie Marina

File Ref: 3120V023 – 25/238841
Responsible Officer: Director Assets
Attachments: 2

Changes to Report and Additional Information Arising from Agenda Briefing

Any changes or additional information following Agenda Briefing will be shown here.

Issue

To consider petition PT05-06/25, received at the Ordinary Council Meeting held on 24 June 2025, requesting the nighttime closure and increased security of the public boardwalk / jetty at the south west corner of Mindarie Marina, Mindarie.

Background

At the Ordinary Council Meeting on 24 June 2025, Council received a Petition signed by 20 residents from Southampton Lane and Bristol Lane which requested:

“We, the undersigned residents and stakeholders of the Mindarie Marina community, respectfully submit this petition requesting immediate action to address the persistent and escalating crime and anti-social behaviour occurring on the public boardwalk/jetty located at the south west corner of the Mindarie Marina”

The boardwalk is contained within Pedestrian Accessway (PAW) Reserve 126P which is Crown Land, under the management of the City of Wanneroo.

Refer to (**Attachment 1**) for a locality map showing the location of the PAW.

Detail

The detail within the petition (**Attachment 2**) advises of issues experienced by residents adjacent to the PAW and requests that access to it be restricted between sunset and sunrise to combat anti-social behaviour.

It is suggested that to clarify when access to the Boardwalk is restricted, it be time based, similar to the Frederick Stubbs Car Park in Quinns Rocks. This has access restricted at nominated times, with the gates open between 5.00 am to 10.00 pm in summer and 5.00 am to 8.00 pm in Winter.

Consultation

Internal consultations have been undertaken to identify any issues relating to the petition. Changes to access in a PAW require the approval of the Minister for Lands and the City will need to follow similar consultation requirements to those required when a PAW is being considered for closure. These are detailed in the WAPC document “Procedure for the Closure of Pedestrian Access Ways – Planning Guidelines”

[Procedure for the closure of pedestrian access ways planning guidelines 2009](#)

This requires a local government to consult the community likely to be affected by the proposed closure (including all abutting landowners), then consider all responses before determining whether to close the PAW.

It is therefore suggested that to determine the level of support for the requested restriction in access, public feedback be sought before Council consider whether to progress the requested time restricted access. Recognising the Regional use of the Mindarie Marina, in addition to sending letters to all residents within 400m of the Boardwalk, signs will be placed on the Boardwalk to advise users of the proposal and feedback will be sought using the Your Say Community Engagement Hub.

Comment

While PAWs provide important walking and cycling connectivity to key destinations and activity centres within the community, this one provides access over the Marina. It is used by many visitors to the Marina

The ongoing management and maintenance of the PAW remains the responsibility of the City.

The City's Rangers have advised that they have attended the site in response to three CRM's regarding anti-social behaviour since 2022, with patrols carried out over a 4-week period, during which no anti-social activity was observed.

Furthermore, the City's CCTV team visited the site and completed a review of the existing CCTV. There is already an extensive CCTV network within the Marina as well as along the jetty with over 10 on the Boardwalk alone. These cameras all feed back to the Marina security office. In addition, it was identified that each house facing the water has its own CCTV, with a number of PTZ cameras in place.

The City cannot access the CCTV footage as the cameras are the property of Mindarie Marina, however the number of cameras present provides extensive coverage. It should be noted that CCTV may not prevent the anti-social behaviour from occurring but plays a vital role to help identify the offenders in any post incident analysis.

Statutory Compliance

While the City manages Pedestrian Access Ways, the Department of Planning Lands and Heritage approve any modifications to their function on behalf of the Minister of Lands. For the City to given authority to restrict access overnight to a PAW, the endorsement of the Western Australian Planning Commission is required prior to the proposal being referred to the Minister for Lands for final approval.

Strategic Implications

The proposal aligns with the following objective within the Strategic Community Plan 2021 – 2031:

5 ~ A well planned, safe and resilient City that is easy to travel around and provides a connection between people and places

5.5 - People feel safe in public places

Risk Appetite Statement

In pursuit of strategic objective goal 5, we will accept a Medium level of risk, extended to High in the areas of Community / Reputation & Financial / Commercial impacts.

Shifting transport modes and usage in the City may require short term pain for longer term gain as the City supports the development, maintenance and connection of alternatives to car use (e.g. cycle ways) and the supporting infrastructure.

Risk Management Considerations

| Risk Title | Risk Rating |
|----------------------------|------------------------|
| CO-023 Safety of Community | Medium |
| Accountability | Action Planning Option |
| Director Community & Place | Manage |

Policy Implications

Nil

Financial Implications

Financial implications relate to ongoing maintenance and/or other capital works measures that may be considered by Administration to assist in reducing antisocial behaviour. Such costs are not considered to be overly significant and can be absorbed by ongoing operational budget or recurring capital works programs.

Should gates be required, this can be included in a future years' annual budget.

Voting Requirements

Simple Majority

Recommendation

That Council:-

1. In response to Petition PT05-06/25 received at its 24 June 2025 Ordinary Council Meeting REQUESTS Administration to advertise the proposed timed closure of the pedestrian accessway for public comment in accordance with the requirements of the WA Department of Planning, Lands and Heritage;
2. SEEKS a further report advising Council of the outcomes of the Consultation to determine whether timed closure should be supported; and
3. ADVISE the lead petitioner of its decision.

Attachments:

- | | |
|---|-----------|
| 1. Attachment 1 Location Plan Mindarie Marina Boardwalk | 25/309978 |
| 2. Attachment 2 - Petition for Nighttime Closure and Increased Security of the Public Boardwalk Mindarie Marina June 2025 | 25/307297 |



City of Wanneroo does not warrant the accuracy of information in this publication and any person using or relying upon such information does so on the basis that City of Wanneroo shall bear no responsibility or liability whatsoever for any errors, faults, defects or omissions in this information. Based on information provided by and with the permission of the Western Australian Land Authority trading as LANDGATE.

Mindarie Marina Boardwalk
Location Plan

Date: 19/08/2025

Scale = NTS



Petition for Nighttime Closure and Increased Security of the Public Boardwalk and Jetty at the South-West Corner of Mindarie Marina

To the CEO & Mayor of the City of Wanneroo, Western Australia

Attention: Ms. Kirsten Thrush

Manager Community Safety & Emergency Management

Community Safety & Emergency Management

Kirsten.Thrush@wanneroo.wa.gov.au

Locked Bag 1, Wanneroo WA 6946

Petition for Nighttime Closure and Increased Security of the Public Boardwalk and Jetty at the South-West Corner of Mindarie Marina

2 June 2025

We, the undersigned residents and stakeholders of the Mindarie Marina community, respectfully submit this petition requesting immediate action to address the persistent and escalating crime and anti-social behavior occurring on the public boardwalk/jetty located at the south-west corner of the Mindarie Marina.



1. Problem Statement

- For more than 5 years residents living adjacent to this public boardwalk / jetty have endured an alarming and ongoing pattern of disruptive and dangerous behavior, particularly during nighttime hours. These include:
- Noise disturbances, alcohol and drug use, vandalism, theft, and property damage
- Physical and verbal abuse, including threats to residents and targeting of individuals who speak out
- Trespassing onto private property, jetties and boats, as well as damage to property, boats, windows and solar panels
- Disturbing late-night activity, such as flashlights shone through windows,

Petition for Nighttime Closure and Increased Security of the Public Boardwalk and Jetty at the South-West Corner of Mindarie Marina

- intoxicated individuals roaming near homes, loud voices, music and toddlers left unsupervised
- Reckless activity on the jetty involving e-scooters, motorbikes, trolleys, and throwing rocks and bottles
- Environmental and safety concerns, including discarded fishing hooks, gear, urination, defecation and general littering
- Poisoning of pets, targeted retaliation, and sleep deprivation contributing to serious mental health issues
- Lack of safety barriers, rendering the boardwalk unsafe for unsupervised children and families at night.

There is no legitimate need for public access to this boardwalk between sunset and sunrise. A pedestrian pathway next to the break wall already provides a safe alternative for those wishing to move around the marina.

2. Supporting Evidence

We have made extensive efforts to raise this matter with the appropriate authorities, including:

- Presentations at two local community meetings, attended by Wanneroo council officials, Rangers, and Police.
- Formal emails to the City of Wanneroo, Department of Fisheries, and the Department of Transport, and a meeting with and presentation to the City of Wanneroo.
- Numerous complaints to City Rangers.
- Ongoing reports to WA Police regarding incidents.

It is also important to note that the data reflected in official reports by the Rangers and Police significantly underrepresents the true volume of incidents. This is due to a systemic failure where calls made by residents are often not logged, no reference numbers are issued, and no formal records are created. As a result, these incidents do not appear in internal reports used by authorities for decision-making. The ongoing lack of response and visible action has led to growing disillusionment in the community. Residents are increasingly reluctant to report issues, knowing no effective assistance will be provided. This has created a negative spiral of under-reporting and escalating behaviour. Residents cannot be expected to remain awake every night in the hope that Police or Rangers may eventually respond.

Petition for Nighttime Closure and Increased Security of the Public Boardwalk and Jetty at the South-West Corner of Mindarie Marina

3. Proposed Solution

We call on the City of Wanneroo to implement the following urgent measures:

- Nighttime Closure: Automatic gates to be installed at both ends of the boardwalk to prevent access from sunset to sunrise
- Access Control & Surveillance: Improved lighting and increased patrols (or CCTV monitoring) to deter criminal behavior
- Clear Signage & Bylaws: Indicating restricted hours and enforcement provisions.

Feasibility check:

The installation of two automatic gates is a cost-effective measure that will significantly reduce reliance on stretched Ranger and Police resources. Many residents are willing to contribute to the installation costs. This solution is practical, enforceable, and proportional to the severity of the problem.

Alternative Measures:

Should closure not be considered viable, we propose the complete removal of the boardwalk/jetty, as its original purpose no longer aligns with safe community use.

4. Call to Action

We respectfully request that the City of Wanneroo:

1. Investigate the safety and community impact of the current boardwalk
2. Implement a sunset-to-sunrise closure with appropriate security measures
3. Engage with residents for consultation and updates on implementation progress

Submitter and Contact Person for further information or community feedback:

Community & Place

Community Development

4.14 Response to Petition PT02-06/25 - Banning of Fishing at Mindarie Marina

File Ref: 45162 – 25/290874
Responsible Officer: Director Community & Place
Attachments: 1

Changes to Report and Additional Information Arising from Agenda Briefing

Any changes or additional information following Agenda Briefing will be shown here.

Issue

To consider petition PT02-06/25 seeking recreational fishing be banned at Mindarie Marina.

Background

At the 24 June 2025 Ordinary Council Meeting, petition PT02-06/25 was received from residents requesting recreational fishing within the Mindarie Marina be banned.

Mindarie Marina (**the Marina**) is a coastal marina and mixed-use precinct located in the northern coastal suburb of Mindarie, about 36 km north of Perth CBD. It's one of the most prominent recreational marinas in Perth's northern corridor and plays a key role as a waterfront destination for both residents and visitors.

The broader Mindarie Marina precinct spans approximately 35 to 45 hectares, with the marina waterbody itself covering around 10 to 15 hectares. This vibrant, mixed-use area integrates residential, commercial, recreational, and community spaces. It is surrounded by upmarket homes, many offering sweeping views of the ocean or marina, with some properties enjoying direct marina or canal frontage and private boat moorings.

The precinct also features a diverse range of commercial and recreational facilities. Popular hospitality venues include The Marina Hotel, Indian Ocean Brewing Co, The Boat Pub, and Union Kitchen café, all providing scenic waterfront dining experiences. These are complemented by boutique retail and service outlets such as beauty salons, gift shops, and wellness providers. The Marina accommodates both private and commercial vessels with berths and boat ramps and serves as a hub for fishing charters and dive tours. Public amenities include boardwalks, landscaped open spaces, picnic areas, and a family-friendly beach lagoon, making it a well-rounded destination for locals and visitors alike.

The Mindarie Marina Harbour (Lot 3000 on DP 44439) is owned by State of WA and leased to Sanctus Nominees Pty Ltd (**Sanctus**). The Mindarie Marina Boardwalk is Crown Land managed by the City under a management order (Attachment 1).

Detail

Petition PT02-06/25, which contains 35 signatures from residents all residing within the City of Wanneroo, states:

"We, the undersigned residents and stakeholders of the Mindarie Marina community, respectfully submit this petition requesting the immediate banning of recreational and public fishing activity within Mindarie Marina, including along all boardwalks, jetties and pontoons controlled by the City of Wanneroo."

A review of the City's customer request database shows only four requests for fishing related activities at Mindarie Marina reported since 2021.

The City's Public Places and Local Government Property Local Law 2015 does not currently contain a provision that would permit the City to make a determination to prohibit fishing, however:

Section 4.1 of the City's Public Places and Local Government Property Local Law 2015 (**the Local Law**) states:

"4.1 Behaviour which interferes with others

A person must not, in or on any local government property, behave in a manner which:

(a) is likely to interfere with the enjoyment of a person who might use the property or who might otherwise lawfully be on the property; or

(b) interferes with the enjoyment of a person using, or otherwise lawfully on, the property."

The Boardwalk is considered to be "local government property" under the Local Law, which defines it as:

"local government property means anything except a street –

(b) "of which the local government is the management body under the Land Administration Act 1997."

Whether fishing interferes, or is likely to interfere, with the enjoyment of residents or visitors who use the Boardwalk is subjective. Should the City adopt the position that fishing interferes, or is likely to interfere, with users of the Boardwalk, it could proceed to:

1. Erect signs pursuant to clause 4.7 which allows the CEO or an authorised person to erect a sign on local government property specifying any conditions of use which apply to that property. It is important that the sign makes reference to the relevant section of the Local Law, in this case section 4.1, and the penalties that apply; and/or
2. Issue infringement notices for 15 penalty units under section 10.8 of the Local Law.

Given the diverse use and multi-ownership structure of the Marina, comprehensive consultation is recommended prior to considering the installation of signage under Section 4.1 and 4.7 of the Local Law.

To reduce uncertainty and ambiguity in the interpretation of Section 4.1 of the Local Law, the City could consider an amendment to the City's Public Places and Local Government Property Local Law, as part of the upcoming review, which is scheduled to commence this year.

Specifically, the amendment could revise Clause 2.8 Activities which may be prohibited on specified local government property, to include fishing as an activity the City may prohibit through a formal determination.

Consultation

To date consultation has been limited to the petitioner. Before adopting a formal position on whether fishing should be banned, or installing signage to this effect, it is recommended that the City undertake comprehensive community and stakeholder engagement on this matter, including consultation with the State of Western Australia and Sanctus.

Comment

Fishing in the Mindarie Marine is commonly undertaken by both adults and juveniles, which could present challenges in enforcing any restrictions, particularly among younger individuals.

Given the diverse land uses and ownership within the Marina precinct, the City should also consider broader implications, including potential reputational impacts and the overall effect on the Marina's character and operations.

Statutory Compliance

Nil

Strategic Implications

The proposal aligns with the following objective within the Strategic Community Plan 2021 – 2031:

5 ~ A well planned, safe and resilient City that is easy to travel around and provides a connection between people and places

5.5 - People feel safe in public places

Risk Appetite Statement

In pursuit of strategic objective goal 5, we will accept a Medium level of risk, extended to High in the areas of Community / Reputation & Financial / Commercial impacts. Shifting transport modes and usage in the City may require short term pain for longer term gain as the City supports the development, maintenance and connection of alternatives to car use (e.g. cycle ways) and the supporting infrastructure.

Considering the implementation of prohibitions for certain activities and usage of space in the City may require short term pain for longer term gain as the City seeks to strike a balance between facilitating public amenity and social outcomes, with the reduction of anti-social behaviour and ensuring safer, more inclusive public spaces.

Risk Management Considerations

| Risk Title | Risk Rating |
|----------------------------------|------------------------|
| ST-S23 Stakeholder Relationships | Medium |
| Accountability | Action Planning Option |
| Chief Executive Officer | Manage |

| Risk Title | Risk Rating |
|----------------------------|------------------------|
| CO-O23 Safety of Community | Medium |
| Accountability | Action Planning Option |
| Director Community & Place | Manage |

The above risks relating to the issue contained within this report have been identified and considered within the City's Strategic and Corporate risk registers. Action plans have been developed to manage these risks to support existing management systems.

Policy Implications

Nil

Financial Implications

The costs of undertaking consultation can be met by the City's annual operational budget.

Voting Requirements

Simple Majority

Recommendation

That Council:-

- 1. REQUESTS Administration undertake community and stakeholder consultation on whether to ban recreational and public fishing activity within the Mindarie Marina, including along all boardwalks, jetties and pontoons controlled by the City of Wanneroo; and**
- 2. AUTHORISES Administration to advise the lead petitioner of its decision**

Attachments:

[1](#) Attachment 1 - GIS Intramaps Image showing City of Wanneroo Controlled Space - Mindarie Marina 25/292248



City of Wanneroo does not warrant the accuracy of information in this publication and any person using or relying upon such information does so on the basis that City of Wanneroo shall bear no responsibility or liability whatsoever for any errors, faults, defects or omissions in this information. Based on information provided by and with the permission of the Western Australian Land Authority trading as LANDGATE.

City of Wanneroo Controlled

Date: 6/08/2025

Printed by Lowenhoff, Michal

Scale = 1:1106



4.15 Response to Petition PT03 -06/25 - Banning of Swimming at Mindarie Marina

File Ref: 45162 – 25/293355
Responsible Officer: Director Community & Place
Attachments: 3

Changes to Report and Additional Information Arising from Agenda Briefing

Any changes or additional information following Agenda Briefing will be shown here.

Issue

To consider petition PT03-06/25 seeking swimming be banned in the Mindarie Marina.

Background

At the 24 June 2025 Ordinary Council Meeting, petition PT03-06/25 was received from residents requesting swimming within Mindarie Marina be banned.

Mindarie Marina (**the Marina**) is a coastal marina and mixed-use precinct located in the northern coastal suburb of Mindarie, about 36 km north of Perth CBD. It's one of the most prominent recreational marinas in Perth's northern corridor and plays a key role as a waterfront destination for both residents and visitors.

The broader Mindarie Marina precinct spans approximately 35 to 45 hectares, with the marina waterbody itself covering around 10 to 15 hectares. This vibrant, mixed-use area integrates residential, commercial, recreational, and community spaces. It is surrounded by upmarket homes, many offering sweeping views of the ocean or marina, with some properties enjoying direct marina or canal frontage and private boat moorings.

The precinct also features a diverse range of commercial and recreational facilities. Popular hospitality venues include The Marina Hotel, Indian Ocean Brewing Co, The Boat Pub, and Union Kitchen café, all providing scenic waterfront dining experiences. These are complemented by boutique retail and service outlets such as beauty salons, gift shops, and wellness providers. The Marina accommodates both private and commercial vessels with berths and boat ramps and serves as a hub for fishing charters and dive tours. Public amenities include boardwalks, landscaped open spaces, picnic areas, and a family-friendly beach lagoon, making it a well-rounded destination for locals and visitors alike.

The Mindarie Marina Harbour (Lot 3000 on DP 44439) is majority owned by State of WA and leased to Sanctus Nominees Pty Ltd (**Attachment 1**). Harbour front properties have ownership over a small portion of water (**Attachment 2**) whilst the City of Wanneroo has control over limited parcels within the Marina confines that interface with the water body (**Attachment 3**). The City's management right covering the boardwalk is for pedestrian access only, with the order not providing any management responsibility covering access to water.

Detail

Petition PT03-06/25, which contains 34 signatures from residents all residing within the City of Wanneroo, states:

"We, the undersigned residents and stakeholders of the Mindarie Marina community, respectfully submit this petition requesting the immediate banning of swimming within the Marina, including around all board walks, jetties, pontoons marina arms, breakwalls, and all other public and private waterfront infrastructure."

In support of the above request, the petition provides a range of information supporting the view that swimming within Mindarie Marina presents unacceptable safety risks that conflict with its purpose as a commercial and recreational harbour:

- The Marina's design and infrastructure were never intended to support swimming, and the environment contains multiple hazards (including 240V shore power cabling, vessel manoeuvres in confined areas, and restricted private zones).
- There are risks to swimmers including electrocution from deteriorated underwater electrical connections, collisions between vessels and swimmers, property damage from trespassing on boats and jetties, and unsupervised children swimming in areas of active boat traffic.
- Swimming activities are at times linked to alcohol consumption, antisocial behaviour, littering, and other unsafe conduct, further reducing safety and amenity for all users.

The petition claims that the community has repeatedly raised concerns about these behaviours, with reports being made to the City of Wanneroo, marina operators, and WA Police, supported by verbal and written complaints, submissions during public forums, and direct evidence including photographs and video footage.

Furthermore, the petition states that under-reporting has compounded the issue, with official data understating the true volume of incidents. Residents have expressed frustration that calls to authorities are often not logged, reference numbers are not issued, and formal records are not created, meaning that incidents are absent from internal reports used for decision-making.

To address these risks, the petition proposes that the City of Wanneroo take urgent action by:

- banning all swimming activities within the boundaries of the Mindarie Marina;
- installing clear signage at all public access points indicating that swimming is prohibited and dangerous;
- implementing enforcement mechanisms via City Rangers and WA Police patrols, with penalties for non-compliance; and
- conducting a public safety campaign to educate the community on the risks of swimming in marina waters and redirect swimmers to designated coastal swimming areas.

Consultation

To date consultation has occurred between the petitioners and the lease holder Sanctus Nominees.

Prior to the petition being lodged with the City, Administration met with residents to discuss their concerns.

After the meeting, Administration investigated whether the City was able to enact a ban on swimming and it was found that the City does not have any legal basis to do so, and that the question of who is responsible for swimming activity depends on the terms provided for in the lease agreement, or any arrangements between Sanctus and the State of WA. This outcome was communicated to the residents.

Following subsequent consultation with Sanctus Nominees, the City was advised that there are no provisions in Sanctus Nominees lease of the harbour bed with the State Government that permits Sanctus to prevent the public from either swimming or fishing in the harbour waters.

Administration have reached out to Department of Transport who have advised that there is a gazetted swimming prohibition for the Mindarie Marina. They are investigating who is responsible for enforcing this and will provide further information prior to the agenda briefing meeting. They will also provide their position on all four petitions prior to the agenda briefing meeting.

Comment

A review of the City's customer request database shows four requests for swimming related activities at Mindarie Marina reported since 2021. These requests primarily raise concerns about illegal or irresponsible fishing at Mindarie Marina, including rubbish left on rocks, spearfishing in prohibited areas, unsafe handling of caught fish, and disregard for "no fishing" signage. The requests were generally seeking improved enforcement, signage, and cleanliness to protect the marina's amenity and safety.

Mindarie Marina is owned by the State of Western Australia and leased to Sanctus Nominees Pty Ltd. Accordingly, management of the marina's waterways is the responsibility of the lessee under the lease agreement with the State and does not fall within the jurisdiction of the City of Wanneroo. As the City does not have a local law governing activities within the marina, it cannot implement or enforce the measures proposed in the petition. Specifically:

- *Banning swimming within the marina* - The City cannot prohibit swimming in an area over which it has no legislative control, as it does not have a local law to regulate this activity.
- *Installing clear signage warning that swimming is prohibited* - Without the legal ability to enforce such a prohibition, the City cannot install signage that it has no authority to uphold.
- *Implementing enforcement mechanisms via City Rangers and WA Police patrols* - While the City may conduct patrols, it cannot enforce the prohibition of activities identified in the petition in the absence of an applicable local law.
- *Conducting a public safety campaign about the risks of swimming in the marina* - The City would not develop a campaign in isolation for an activity outside its jurisdiction; however, it could work collaboratively with the State Government on such a campaign should the proposal be supported at the State level.

Residents are encouraged to direct their advocacy to the lessee, requesting consideration of a prohibition on swimming within the Marina.

Statutory Compliance

Nil

Strategic Implications

The proposal aligns with the following objective within the Strategic Community Plan 2021 – 2031:

5 ~ A well planned, safe and resilient City that is easy to travel around and provides a connection between people and places

5.5 - People feel safe in public places

Risk Appetite Statement

In pursuit of strategic objective goal 5, we will accept a Medium level of risk, extended to High in the areas of Community / Reputation & Financial / Commercial impacts. Shifting transport modes and usage in the City may require short term pain for longer term gain as the City supports the development, maintenance and connection of alternatives to car use (e.g. cycle ways) and the supporting infrastructure.

The implementation of prohibitions for certain activities and usage of space that does not fall under the control of the City may result in contravention of the City's management rights, risking reputational harm with external stakeholders and the community.

Risk Management Considerations

| Risk Title | Risk Rating |
|----------------------------------|-------------------------------|
| ST-S23 Stakeholder Relationships | Medium |
| Accountability | Action Planning Option |
| Chief Executive Officer | Manage |

The above risks relating to the issue contained within this report have been identified and considered within the City's Strategic and Corporate risk registers. Action plans have been developed to manage these risks to support existing management systems.

Policy Implications

Nil

Financial Implications

Nil

Voting Requirements

Simple Majority

Recommendation

That Council:-

1. **DOES NOT SUPPORT** a ban on swimming within the Mindarie Marina as requested by petition PT03 -06/25; and
2. **REQUESTS** Administration to advise the lead petitioner that the City of Wanneroo does not have jurisdiction to make a decision on this matter and to recommend they direct their advocacy to the Lessee, Sanctus Nominees.

Attachments:

- | | | |
|---------------------|--|-----------|
| 1 ↓ | Attachment 1 - Image showing Sanctus WA Controlled Space - Mindarie Marina | 25/298517 |
| 2 ↓ | Attachment 2 - Example of residential property boundaries extending over the water | 25/293392 |
| 3 ↓ | Attachment 3 - Under the control of the City of Wanneroo | 25/293390 |



City of Wanneroo does not warrant the accuracy of information in this publication and any person using or relying upon such information does so on the basis that City of Wanneroo shall bear no responsibility or liability whatsoever for any errors, faults, defects or omissions in this information. Based on information provided by and with the permission of the Western Australian Land Authority trading as LANDGATE.

Mindarie Marina owned by the State of WA and leased to Sanctus Nominee's PTY LTD

Date: 11/08/2025

Printed by Lowenhoff, Michal

Scale = 1:5275





City of Wanneroo does not warrant the accuracy of information in this publication and any person using or relying upon such information does so on the basis that City of Wanneroo shall bear no responsibility or liability whatsoever for any errors, faults, defects or omissions in this information. Based on information provided by and with the permission of the Western Australian Land Authority trading as LANDGATE.

Example of residential property boundaries extending over the water.

Date: 7/08/2025

Printed by Lowenhoff, Michal

Scale = 1:1383





City of Wanneroo does not warrant the accuracy of information in this publication and any person using or relying upon such information does so on the basis that City of Wanneroo shall bear no responsibility or liability whatsoever for any errors, faults, defects or omissions in this information. Based on information provided by and with the permission of the Western Australian Land Authority trading as LANDGATE.

Under the control of the City of Wanneroo

Date: 7/08/2025

Printed by Lowenhoff, Michal

Scale = 1:1106



4.16 Ni Kadadjiny Koort, Aboriginal and Torres Strait Islander Advisory Group - Terms of Reference

File Ref: 44085V002 – 25/213819
Responsible Officer: Director Community & Place
Attachments: 3

Changes to Report and Additional Information Arising from Agenda Briefing

Any changes or additional information following Agenda Briefing will be shown here.

Issue

To consider a review of the Terms of Reference (**ToR**) for the City of Wanneroo's (the **City**) Ni Kadadjiny Koort, Aboriginal and Torres Strait Islander Advisory Group. This two-year review is required prior to the Local Government Elections being held in October 2025, when membership nominations are required.

Background

The City of Wanneroo administers committee and advisory groups, which include both Council and community representatives, to guide the City's strategies and plans. Membership of these groups is for a two-year term and is dissolved during local government elections. The Terms of Reference for committees and groups are approved by Council.

In October 2021, Council resolved to disband the City of Wanneroo's Reconciliation Action Plan Advisory Group and approved the establishment of the Aboriginal and Torres Strait Islander Community Reference Group (CP02-10/21). The current ToR was established as part of this discussion (**Attachment 1**).

A minor internal review of the ToR was conducted in October 2023, when the name of the group was updated to Ni Kadadjiny Koort, meaning '*listening, thinking, and learning from the heart*'. This administrative change did not require Council approval and Council Members were informed via the Wanneroo Wrap, with a two-week opportunity to comment, with no response received.

Detail

The purpose of Ni Kadadjiny Koort is to guide and monitor the development and implementation of the City's Reconciliation Action Plan and provide advice, guidance and feedback to the City on issues relating to communities and people of an Aboriginal and Torres Strait Islander background.

The ToR are important for defining the purpose and role of the Advisory Group. They also help provide clarity and structure for how the Group operates.

A revised ToR has been drafted with the following changes:

- Reordering the group's title to begin with 'Ni Kadadjiny Koort'.
- Changing from a *reference group* to an *advisory group* to align with the purpose of the group.

- Adding the words 'guidance and feedback' to the purpose and role of the group to better reflect the evolved function.
- Providing greater clarity on the role of all members to contribute to discussions.

Proposed changes to the ToR are shown in **Attachment 2** with track changes and **Attachment 3** as a clean version.

Consultation

In drafting the proposed amendments to the ToR, input has been sought from Ni Kadadjiny Koort members and City staff. As part of the research, benchmarking against other local governments who also have Reconciliation Action Plan community reference groups was completed. Information was also sourced from Reconciliation Australia to ensure the role of the group aligns with best practices.

At the 12 May 2025 Ni Kadadjiny Koort meeting, a report was presented seeking feedback on the proposed amendments to the ToR. Members supported the amended ToR and resolved:

"That Ni Kadadjiny Koort SUPPORTS the revised Aboriginal and Torres Strait Islander Community Reference Group Terms of Reference being presented to Ordinary Council Meeting for endorsement."

Comment

A well-reviewed and up to date ToR provides a strong foundation for the effective functioning of the group. The proposed changes are considered minor and these changes ensure the group's purpose and role are clear.

Statutory Compliance

Nil

Strategic Implications

The proposal aligns with the following objective within the Strategic Community Plan 2021 – 2031:

1 ~ An inclusive and accessible City with places and spaces that embrace all

1.1 - Value the contribution of all people

Risk Appetite Statement

In pursuit of strategic objective goal 1, we will accept a Medium level of risk. The recent pandemic has challenged our previous event delivery, place activation and community connection processes, and the City accepts that meeting community expectations in a more restrictive environment needs flexibility and innovation if community connection is to develop and grow in contrast to social and individual isolation.

Risk Management Considerations

| Risk Title | Risk Rating |
|----------------------------------|------------------------|
| ST-S23 Stakeholder Relationships | Medium |
| Accountability | Action Planning Option |
| Chief Executive Officer | Manage |

Policy Implications

Nil

Financial Implications

Nil

Voting Requirements

Simple Majority

Recommendation

That Council ENDORSES the revised Term of Reference for Ni Kadadjiny Koort, Aboriginal and Torres Strait Islander Advisory Group, as per Attachment 3.

Attachments:

- | | | |
|--|---------------|---------|
| 1. Attachment 1 - Terms of Reference -Ni Kadadjiny Koort, Aboriginal and Torres Strait Islander Community Reference Group - 2021 (Council Adopted - 12 Oct 2021) | 21/377602[v2] | |
| 2. Attachment 2 - Revised Terms of Reference -Ni Kadadjiny Koort, Aboriginal and Torres Strait Islander Advisory Group (tracked changes) | 25/100178 | |
| 3. Attachment 3 - Revised Terms of Reference - Ni Kadadjiny Koort, Aboriginal and Torres Strait Islander Advisory Group (clean version). | 25/140196 | Minuted |



TERMS OF REFERENCE

| | |
|---|---|
| Title: | Aboriginal and Torres Strait Islander Community Reference Group - Ni Kadadjiny Koort |
| Purpose and Role | |
| <p>The purpose of this Group is to:</p> <ul style="list-style-type: none"> a) Guide and monitor the development and implementation of the City of Wanneroo (the City) Reconciliation Action Plan (RAP). b) Provide advice to the City on issues relating to communities and people of an Aboriginal and Torres Strait Islander background. | |
| 1. Aims & Functions | |
| <ul style="list-style-type: none"> a) Provide input and feedback on the City's RAP and other City initiatives. b) Receive information and updates from the City on the status of the actions and deliverables from the RAP and other City initiatives. c) Inform the City of challenges and opportunities relating to communities and people of an Aboriginal and Torres Strait Islander background and identify initiatives to respond. d) Share cultural knowledge and practices with the City to increase awareness and community education. | |
| 2. Membership: | |
| <p>The Group membership shall consist of the following representation:</p> <ul style="list-style-type: none"> a) Up to three (3) Council members appointed by Council. b) Maximum of thirteen (13) preferably Aboriginal and Torres Strait Islander community representatives; c) Maximum of three (3) representatives from organisations seeking to support the City in Reconciliation. d) Maximum of four (4) City staff members including a Director that attends each meeting on rotation. e) Guests and guest speakers when appropriate, including young people who are being mentored by Group members to encourage future generation of cultural knowledge and youth leadership. f) Members will be appointed for a period of two years, in line with Ordinary Council elections. g) Members must comply with the City's Code of Conduct. | |
| 3. Chair and Deputy Chair: | |

- a) Group Members will select a community representative Chair and Deputy Chair at the first meeting.
(For transparency and accountability it is recommended that Council Members and City Officer's not be appointed to the position of Chair or Deputy Chair.)
- b) The Chair will facilitate all meetings.
- c) In the absence of the Chair, the Deputy Chair will assume the Chair.
- d) In the absence of both the Chair and Deputy Chair, the group members present at the meeting are to choose one of themselves to preside at the meeting.

4. Meeting Procedures:

- a) The Group shall meet at least four times per year, with dates of those meetings determined by the Group.
- b) The City will provide an agenda and keep clear notes to be registered in the City's record keeping system.
- c) A Group meeting may be held without a quorum, but every effort should be made to hold meetings with a quorum present. The quorum is at least 50% of the number of endorsed members.

5. Authority of Establishment

The Aboriginal and Torres Strait Islander Community Reference Group – Ni Kadadjiny Koort is established as a Group of the City of Wanneroo by resolution of the Council in accordance with these Terms of Reference

6. Delegated Authority:

- a) The Group has no delegated power and has no decision making authority.
- b) The Group has no authority to commit Council to the expenditure of monies.
- c) Majority group consensus is required for suggestions to be progressed on behalf of the group.

| Administration Use Only | | | |
|---|----|------------------------|--------------|
| Date of Council Establishment of Group: | | 12 October 2021 | |
| Council Minute – Ref: | | 21/444866 (CP02-10/21) | |
| Terms of Reference - HPE Ref: | | 21/377606 | |
| HPE Container – Ref: | | 44085 | |
| Operational Procedures - HPE Ref: | | Nil | |
| Last Review Date: | NA | Next Review Date: | October 2022 |

TERMS OF REFERENCE

| | |
|--|--|
| Title: | <p style="text-align: center;"><u>Ni Kadadjiny Koort,</u> Aboriginal and Torres Strait Islander <u>Community Reference Advisory Group - Ni Kadadjiny</u> <u>Koort</u></p> |
| Purpose and Role | |
| <p>The purpose of this Group is to:</p> <ul style="list-style-type: none"> a) Guide and monitor the development and implementation of the City of Wanneroo (the City) Reconciliation Action Plan (RAP). b) Provide advice, <u>guidance and feedback</u> to the City on issues relating to communities and people of an Aboriginal and Torres Strait Islander background. | |
| 1. Aims & Functions | |
| <ul style="list-style-type: none"> a) Provide input and feedback on the City's RAP and other City initiatives. b) Receive information and updates from the City on the status of the actions and deliverables from the RAP and other City initiatives. c) Inform the City of challenges and opportunities relating to communities and people of an Aboriginal and Torres Strait Islander background and identify initiatives to respond. d) Share cultural knowledge and practices with the City to increase awareness and community education. | |
| 2. Membership: | |
| <p>The Group membership shall consist of the following representation:</p> <ul style="list-style-type: none"> a) Up to three (3) Council members appointed by Council. b) Maximum of thirteen (13) preferably Aboriginal and Torres Strait Islander community representatives; c) Maximum of three (3) representatives from organisations seeking to support the City in Reconciliation. d) Maximum of four (4) City staff members including a Director that attends each meeting on rotation. e) Guests and guest speakers when appropriate, including young people who are being mentored by Group members to encourage future generation of cultural knowledge and youth leadership. f) Members will be appointed for a period of two years, in line with Ordinary Council elections. | |

- g) Members must comply with the City's Code of Conduct.

3. Chair and Deputy Chair:

- a) Group Members will select a community representative Chair and Deputy Chair at the first meeting.
(For transparency and accountability it is recommended that Council Members and City Officer's not be appointed to the position of Chair or Deputy Chair.)
- b) The Chair will facilitate all meetings and enable members to have equal opportunity to contribute.
- b)c) In the absence of the Chair, the Deputy Chair will assume the Chair.
- e)d) In the absence of both the Chair and Deputy Chair, the group members present at the meeting are to choose one of themselves to preside at the meeting.

4. Meeting Procedures:

- a) The Group shall meet at least four times per year, with dates of those meetings determined by the Group.
- b) The City will provide an agenda and keep clear notes to be registered in the City's record keeping system.
- c) A Group meeting may be held without a quorum, but every effort should be made to hold meetings with a quorum present. The quorum is at least 50% plus one of the number of endorsed members.
- e)d) Membership may be reviewed should a community member be absent for more than three consecutive meetings.

5. Authority of Establishment

The Ni Kadadjiny Koort, Aboriginal and Torres Strait Islander Community Reference Advisory Group – Ni Kadadjiny Koort is established as a Group of the City of Wanneroo by resolution of the Council in accordance with these Terms of Reference

6. Delegated Authority:

- a) The Group has no delegated power and has no decision making authority.
- b) The Group has no authority to commit Council to the expenditure of monies.
- c) Majority group consensus is required for suggestions to be progressed on behalf of the group.

| Administration Use Only | | | |
|---|---------------------|---------------------------|--------------------|
| Date of Council Establishment of Group: | | 12 October 2021 | |
| Council Minute – Ref: | | 21/444866 (CP02-10/21) | |
| Terms of Reference - CM Ref: | | <u>21/37760625/140196</u> | |
| CM Container – Ref: | | 44085 | |
| Operational Procedures - CM Ref: | | Nil | |
| Last Review Date: | <u>-August 2025</u> | Next Review Date: | <u>August 2027</u> |

TERMS OF REFERENCE

| | |
|---|---|
| Title: | Ni Kadadjiny Koort, Aboriginal and Torres Strait Islander Advisory Group |
| Purpose and Role | |
| <p>The purpose of this Group is to:</p> <ul style="list-style-type: none"> a) Guide and monitor the development and implementation of the City of Wanneroo (the City) Reconciliation Action Plan (RAP). b) Provide advice, guidance and feedback to the City on issues relating to communities and people of an Aboriginal and Torres Strait Islander background. | |
| 1. Aims & Functions | |
| <ul style="list-style-type: none"> a) Provide input and feedback on the City's RAP and other City initiatives. b) Receive information and updates from the City on the status of the actions and deliverables from the RAP and other City initiatives. c) Inform the City of challenges and opportunities relating to communities and people of an Aboriginal and Torres Strait Islander background and identify initiatives to respond. d) Share cultural knowledge and practices with the City to increase awareness and community education. | |
| 2. Membership: | |
| <p>The Group membership shall consist of the following representation:</p> <ul style="list-style-type: none"> a) Up to three (3) Council members appointed by Council. b) Maximum of thirteen (13) preferably Aboriginal and Torres Strait Islander community representatives. c) Maximum of three (3) representatives from organisations seeking to support the City in Reconciliation. d) Maximum of four (4) City staff members including a Director that attends each meeting on rotation. e) Guests and guest speakers when appropriate, including young people who are being mentored by Group members to encourage future generation of cultural knowledge and youth leadership. f) Members will be appointed for a period of two years, in line with Ordinary Council elections. g) Members must comply with the City's Code of Conduct. | |

3. Chair and Deputy Chair:

- a) Group Members will select a community representative Chair and Deputy Chair at the first meeting.
(For transparency and accountability it is recommended that Council Members and City Officer's not be appointed to the position of Chair or Deputy Chair.)
- b) The Chair will facilitate all meetings and enable members to have equal opportunity to contribute.
- c) In the absence of the Chair, the Deputy Chair will assume the Chair.
- d) In the absence of both the Chair and Deputy Chair, the group members present at the meeting are to choose one of themselves to preside at the meeting.

4. Meeting Procedures:

- a) The Group shall meet at least four times per year, with dates of those meetings determined by the Group.
- b) The City will provide an agenda and keep clear notes to be registered in the City's record keeping system.
- c) A Group meeting may be held without a quorum, but every effort should be made to hold meetings with a quorum present. The quorum is at least 50% plus one of the number of endorsed members.
- d) Membership may be reviewed should a community member be absent for more than three consecutive meetings.

5. Authority of Establishment

Ni Kadadjiny Koort, Aboriginal and Torres Strait Islander Advisory Group is established as a Group of the City of Wanneroo by resolution of the Council in accordance with these Terms of Reference.

6. Delegated Authority:

- a) The Group has no delegated power and has no decision making authority.
- b) The Group has no authority to commit Council to the expenditure of monies.
- c) Majority group consensus is required for suggestions to be progressed on behalf of the group.

| Administration Use Only | | | |
|---|-------------|------------------------|-------------|
| Date of Council Establishment of Group: | | 12 October 2021 | |
| Council Minute – Ref: | | 21/444866 (CP02-10/21) | |
| Terms of Reference - CM Ref: | | 25/140196 | |
| CM Container – Ref: | | 44085 | |
| Operational Procedures - CM Ref: | | Nil | |
| Last Review Date: | August 2025 | Next Review Date: | August 2027 |

4.17 Multicultural Advisory Group - Term of Reference

File Ref: 28569V005 – 25/214960
Responsible Officer: Director Community & Place
Attachments: 3

Changes to Report and Additional Information Arising from Agenda Briefing

Any changes or additional information following Agenda Briefing will be shown here.

Issue

To consider a review of the Terms of Reference (**ToR**) for the City of Wanneroo's (the **City**) Multicultural Advisory Group (**MAG**). This two-year review is required prior to the Local Government Elections being held in October 2025, when membership nominations are required.

Background

The City manages committees and advisory groups, which include both Council and community representatives, to guide the City's strategies and plans. Membership of these groups is for a two-year term and is dissolved during local government elections. The Terms of Reference for committees and groups are approved by Council.

In February 2022, Council adopted (CP01-02/22) the current MAG ToR (**Attachment 1**).

Detail

The purpose of the MAG is to support the development and implementation of the City's Community Development Plan and other plans, strategies and initiatives. In addition, to provide advice, guidance and feedback to the City on issues relating to multicultural communities.

A revised ToR have been drafted with the following changes:

- Inclusion of a combination of formal and informal meetings. Formal meetings will follow the current structure, including a set agenda, reports and minutes; and informal meetings will allow for greater networking and collaboration. As an example, this may include project-based discussions and solution-focused workshops based on advice provided by MAG members on gaps, topics or issues being faced by multicultural communities within the City.
- Providing greater clarity on the MAG's aims and functions to share information with community groups and multicultural communities; and share cultural knowledge and practices to increase community awareness and education.
- Providing greater clarity on the role of all members to contribute to discussions.
- Prioritising two membership positions for young people under the age of 25, to encourage and support the voice of young leaders.

Proposed changes to the MAG ToR are shown in **Attachment 2** with track changes and **Attachment 3** as a clean version.

Consultation

In drafting the proposed amendments to the MAG ToR, input has been sought from MAG members, feedback sought from City staff, and best practice research into other local government advisory groups.

Feedback received from current MAG members at the MAG meeting on Thursday, 27 February 2025 highlighted the value of intercultural knowledge sharing and having an opportunity to discuss community priorities and trends. Opportunities for increased networking and collaboration outside of formal meetings were also desired. This feedback has been incorporated into the amended MAG ToR.

At the 8 May 2025 MAG meeting, a report was presented seeking feedback on the proposed amendments to the MAG ToR. Members supported the amended ToR with minor amendments and resolved:

"That the Multicultural Advisory Group SUPPORTS the revised Multicultural Advisory Group Terms of Reference being presented to an Ordinary Council Meeting for endorsement."

Comment

A well-reviewed and up to date ToR provides a strong foundation for the effective functioning of the group. The proposed changes are considered minor. These minor changes ensure the group's purpose and role are clear.

Statutory Compliance

Nil

Strategic Implications

The proposal aligns with the following objective within the Strategic Community Plan 2021 – 2031:

- 1 ~ An inclusive and accessible City with places and spaces that embrace all*
1.1 - Value the contribution of all people

Risk Appetite Statement

In pursuit of strategic objective goal 1, we will accept a Medium level of risk. The recent pandemic has challenged our previous event delivery, place activation and community connection processes, and the City accepts that meeting community expectations in a more restrictive environment needs flexibility and innovation if community connection is to develop and grow in contrast to social and individual isolation.

Risk Management Considerations

| Risk Title | Risk Rating |
|---------------------------------|------------------------|
| ST-S23 Stakeholder Relationship | Medium |
| Accountability | Action Planning Option |
| Chief Executive Officer | Manage |

The above risk relating to the issue contained within this report have been identified and considered within the City's Strategic risk register. Action plans have been developed to manage this risk to support existing management systems.

Policy Implications

Nil

Financial Implications

Nil

Voting Requirements

Simple Majority

Recommendation

That Council ENDORSES the revised Term of Reference for the City's Multicultural Advisory Group, as per Attachment 3.

Attachments:

- | | | | |
|-------------------|---|---------------|---------|
| 1 | <i>Terms of Reference Multicultural Advisory Group - January 2022 (current)</i> | 18/282687[v3] | |
| 2 | <i>Terms of Reference Multicultural Advisory Group - Tracked Changes</i> | 25/283817 | |
| 3 | <i>Terms of Reference Multicultural Advisory Group - Clean Version</i> | 25/283816 | Minuted |

TERMS OF REFERENCE

| | |
|--|--|
| Title: | <i>Multicultural Advisory Group</i> |
| Purpose | |
| <p>The purpose of this Group is to:</p> <ul style="list-style-type: none"> a) Support the development and implementation of the City of Wanneroo's (the City) Community Development Plan, including access and inclusion requirements. b) Provide advice to the City on issues relating to communities and people of a multicultural background. | |
| Aims & Functions | |
| <ul style="list-style-type: none"> a) Provide input and feedback on the development and review of the City's Community Development Plan. b) Inform the City of challenges and opportunities relating to communities and people of a multicultural background and identify initiatives to respond. c) Provide input into other City multicultural strategies, plans and engagement on a case by case basis. d) Share cultural knowledge and practices with the City to increase awareness and community education. | |
| Membership: | |
| <p>The Group shall consist of the following representation:</p> <ul style="list-style-type: none"> a) The Mayor (or nominee) and optional membership of a maximum of three (3) Council Member representatives appointed by Council. b) A maximum of twelve (12) CaLD community representatives. However, the maximum number of representatives can be reviewed by the Manager Community Development should a wider community representation be required. c) A maximum of four (4) agencies or organisations that support community members within the CaLD community. d) Maximum of four (4) City staff members including a Director that attends each meeting on rotation. e) Guests and guest speakers when appropriate, including young people who are being mentored by Group members to encourage future generation of cultural knowledge and youth leadership. f) Community membership will be structured to provide diversity of culture. g) Members will be appointed for a period of two years, in line with Ordinary Council elections. h) Members must comply with the City's Code of Conduct. i) The Advisory Group have authority to second individuals from outside of the Advisory Group, on a voluntary basis, for their expert advice. | |

- j) Membership will be reviewed should a community member be absent for more than three consecutive meetings without reason.

Facilitation of Meetings:

- a) Group Members will select a community representative Chair and Deputy Chair at the first meeting. (For transparency and accountability it is recommended that Council Members and City Officer's not be appointed to the position of Chair or Deputy Chair.)
- b) The Chair will facilitate all meetings.
- c) In the absence of the Chair, the Deputy Chair will assume the Chair.
- d) In the absence of both the Chair and Deputy Chair, the group members present at the meeting are to choose one of themselves to preside at the meeting.

Meeting Procedures:

- a) The Advisory Group shall meet at least four times per year, with dates of these meetings determined by the Group.
- b) The City will provide an agenda and keep clear notes to be registered in the City's record keeping system.
- c) A Group meeting may be held without a quorum, but every effort should be made to hold meetings with a quorum present. The quorum is at least 50% of the number of endorsed members.
- d) An Advisory Group outcome or recommendation will have effect if it is supported by general consensus of the meeting or through a vote made by simple majority.

Decision Making:

- a) The Group has no delegated power and has no decision making authority.
- b) The Group has no authority to commit Council to the expenditure of monies.
- c) Majority group consensus is required for suggestions to be progressed on behalf of the group.

| Administration Use Only | | | |
|---|--|-------------------|--|
| Date of Council Establishment of Group: | | | |
| Council Minute – Ref: | | | |
| Terms of Reference - HPE Ref: | | 18/282687 | |
| HPE Container – Ref: | | 35601V03 | |
| Operational Procedures - HPE Ref: | | | |
| Last Review Date: | August 2021 endorsed February 2022 | Next Review Date: | |

TERMS OF REFERENCE

| | |
|--|-------------------------------------|
| Title: | Multicultural Advisory Group |
| Purpose | |
| <p>The purpose of this Group is to:</p> <ul style="list-style-type: none"> a) Support the development and implementation of the City of Wanneroo's (the City) Community Development Plan <u>and other plans, strategies and initiatives, as relevant, including access and inclusion requirements.</u> b) Provide advice, <u>guidance to and feedback</u> on issues relating to communities and people of a multicultural background <u>within the City.</u> | |
| Aims & Functions | |
| <ul style="list-style-type: none"> a) Provide input and feedback on the development, <u>implementation</u> and review of the City's Community Development Plan <u>and other plans, strategies and initiatives, as relevant.</u> b) Inform the City of <u>current</u> challenges, and opportunities <u>and priorities</u> relating to communities and people of a multicultural background and identify initiatives to respond, <u>with consideration of local government's role.</u> c) Provide input into other City multicultural strategies, plans and engagement on a case by case basis. Share cultural knowledge and practices <u>with the City</u> to increase awareness, <u>understanding</u> and community education <u>of multicultural communities within the City.</u> e)d) Share information with communities and networks represented by the members of the Multicultural Advisory Group. Share cultural knowledge and practices with the City to increase awareness and community education. | |
| Membership: | |
| <p>The Group shall consist of the following representation:</p> <ul style="list-style-type: none"> a) The Mayor (or nominee) and optional membership of a maximum of three (3) Council Member representatives appointed by Council. b) A maximum of twelve (12) <u>CaLD-multicultural</u> community representatives. <u>Two (2) of these positions will be prioritised for young people under the age of twenty-five (25).</u> However, the maximum number of representatives can be reviewed by the Manager Community Development should a wider community representation be required. c) A maximum of four (4) agencies or organisations that support community members within the <u>CaLD-multicultural</u> community. d) Maximum of four (4) City staff members including a Director <u>Community & Place. that attends each meeting on rotation.</u> e) Guests and guest speakers when appropriate, including young people who are being mentored by Group members to encourage future generation of cultural knowledge and youth leadership. | |

- f) Community membership will be structured to provide diversity of culture-cultural identity.
- g) Members will be appointed for a period of two years, in line with Ordinary Council elections.
- h) Members must comply with the City's Code of Conduct.
- i) The Advisory Group have authority to second individuals from outside of the Advisory Group, on a voluntary basis, for their expert advice.
- j) Membership will be reviewed should a community, organisation or agency member representative be absent for more than three consecutive meetings ~~without reason~~.

Facilitation of Meetings:

- a) Group Members will select a community representative Chair and Deputy Chair at the first meeting. (For transparency and accountability it is recommended that Council Members and City Officer's not be appointed to the position of Chair or Deputy Chair.)
- b) The Chair will facilitate all formal meetings, and all members are responsible to contribute to discussions.
- c) The Chair or a City Staff member will facilitate informal meetings. The meeting format will be versatile with opportunities for networking and collaboration, such as project-based discussions and workshops.
- e)d) In the absence of the Chair, the Deputy Chair will assume the Chair.
- e)e) In the absence of both the Chair and Deputy Chair, the group members present at the meeting are to choose one of themselves to preside at the meeting.

Meeting Procedures:

- a) The Advisory Group shall meet at least four times per year, including which includes a minimum of providing two informal meetings for networking and information sharing. , with dates of these meetings determined by the Group.
- b) The City will provide an agenda and keep clear notes to be registered in the City's record keeping system.
- c) A Group meeting may be held without a quorum, but every effort should be made to hold meetings with a quorum present. The quorum is at least 50% of the number of endorsed members.
- d) An Advisory Group outcome or recommendation will have effect if it is supported by general consensus of the meeting or through a vote made by simple majority. A simple majority is the agreement of not less than half of the votes present at the meeting.

Decision Making:

- a) The Group has no delegated power and has no decision making authority.
- b) The Group has no authority to commit Council to the expenditure of monies.
- c) Majority group consensus is required for suggestions to be progressed on behalf of the group.

| Administration Use Only | | | |
|---|--|-------------------|--------------------|
| Date of Council Establishment of Group: | | 6 December 2016 | |
| Council Minute - Ref: | | CP03-12/16 | |
| Terms of Reference - Ref: | | 25/139962 | |
| CM Container - Ref: | | 28569* | |
| Operational Procedures - CM Ref: | | | |
| Last Review Date: | August- 2021 <u>2025</u> endorsed February <u>2022</u> | Next Review Date: | <u>August 2027</u> |

TERMS OF REFERENCE

| | |
|--|-------------------------------------|
| Title: | Multicultural Advisory Group |
| Purpose | |
| <p>The purpose of this Group is to:</p> <ul style="list-style-type: none"> a) Support the development and implementation of the City of Wanneroo's (the City) Community Development Plan and other plans, strategies and initiatives, as relevant. b) Provide advice, guidance and feedback on issues relating to communities and people of a multicultural background within the City. | |
| Aims & Functions | |
| <ul style="list-style-type: none"> a) Provide input and feedback on the development, implementation and review of the City's Community Development Plan and other plans, strategies and initiatives, as relevant. b) Inform the City of current challenges, opportunities and priorities relating to communities and people of a multicultural background and identify initiatives to respond, with consideration of local government's role. c) Share cultural knowledge and practices to increase awareness, understanding and community education of multicultural communities within the City. d) Share information with communities and networks represented by the members of the Multicultural Advisory Group. | |
| Membership: | |
| <p>The Group shall consist of the following representation:</p> <ul style="list-style-type: none"> a) The Mayor (or nominee) and optional membership of a maximum of three (3) Council Member representatives appointed by Council. b) A maximum of twelve (12) multicultural community representatives. Two (2) of these positions will be prioritised for young people under the age of twenty-five (25). However, the maximum number of representatives can be reviewed by the Manager Community Development should a wider community representation be required. c) A maximum of four (4) agencies or organisations that support community members within the multicultural community. d) Maximum of four (4) City staff members including Director Community & Place. e) Guests and guest speakers when appropriate, including young people who are being mentored by Group members to encourage future generation of cultural knowledge and youth leadership. f) Community membership will be structured to provide diversity of cultural identity. g) Members will be appointed for a period of two years, in line with Ordinary Council elections. h) Members must comply with the City's Code of Conduct. | |

- i) The Advisory Group have authority to second individuals from outside of the Advisory Group, on a voluntary basis, for their expert advice.
- j) Membership will be reviewed should a community, organisation or agency representative be absent for more than three consecutive meetings.

Facilitation of Meetings:

- a) Group Members will select a community representative Chair and Deputy Chair at the first meeting. (For transparency and accountability it is recommended that Council Members and City Officer's not be appointed to the position of Chair or Deputy Chair.)
- b) The Chair will facilitate all formal meetings, and all members are responsible to contribute to discussions
- c) The Chair or a City Staff member will facilitate informal meetings. The meeting format will be versatile with opportunities for networking and collaboration, such as project-based discussions and workshops.
- d) In the absence of the Chair, the Deputy Chair will assume the Chair.
- e) In the absence of both the Chair and Deputy Chair, the group members present at the meeting are to choose one of themselves to preside at the meeting.

Meeting Procedures:

- a) The Advisory Group shall meet at least four times per year, including a minimum of two formal meetings.
- b) The City will provide an agenda and keep clear notes to be registered in the City's record keeping system.
- c) A Group meeting may be held without a quorum, but every effort should be made to hold meetings with a quorum present. The quorum is at least 50% of the number of endorsed members.
- d) An Advisory Group outcome or recommendation will have effect if it is supported by general consensus of the meeting or through a vote made by simple majority. A simple majority is the agreement of not less than half of the votes present at the meeting.

Decision Making:

- a) The Group has no delegated power and has no decision making authority.
- b) The Group has no authority to commit Council to the expenditure of monies.
- c) Majority group consensus is required for suggestions to be progressed on behalf of the group.

| Administration Use Only | | | |
|---|-------------|-------------------|-------------|
| Date of Council Establishment of Group: | | 6 December 2016 | |
| Council Minute - Ref: | | CP03-12/16 | |
| Terms of Reference - Ref: | | 25/139962 | |
| CM Container - Ref: | | 28569* | |
| Operational Procedures - CM Ref: | | | |
| Last Review Date: | August 2025 | Next Review Date: | August 2027 |

Corporate Strategy & Performance

Business & Finance

4.18 Financial Activity Statement for the Period Ended 31 July 2025

File Ref: 52320 – 25/304408
Responsible Officer: Acting Director Corporate Strategy & Performance
Attachments: 5

Changes to Report and Additional Information Arising from Agenda Briefing

Any changes or additional information following Agenda Briefing will be shown here.

Issue

To consider the Financial Activity Statement for the period ended 31 July 2025.

Background

In accordance with *Local Government (Financial Management) Regulations 1996*, the Financial Activity Statement has been prepared in compliance with the following:

- *“Regulation 34(1) and (3) of the Local Government (Financial Management) Regulations 1996, which requires a local government to prepare a statement of financial activity each month, presented according to nature classification,*
- *Regulation 34(5) of the Local Government (Financial Management) Regulations 1996, which requires a local government to adopt a percentage or value, calculated in accordance with Australian Accounting Standards, to be used in statements of financial activity for reporting material variances. For the 2025/26 financial year 10% and a value greater than \$100,000 will be used for the reporting of variances, and*
- *Regulation 35 of the Local Government (Financial Management) Regulations 1996, which requires a local government to prepare a statement of financial position of the local government as at the last day of the previous month.”*

Detail

Financial Activity for the Period Ended 31 July 2025

At the Ordinary Council Meeting on 22 July 2025 (CS05-07/25), Council adopted the Annual Budget for the 2025/26 financial year. The figures in this report are compared to the Adopted Budget.

Overall Comments Year-to-Date

Results from Operating Activities

For the period ended 31 July 2025, the net amount from Operating Activities was \$1.8m favourable with the budget, inclusive of a \$106k non-cash adjustment. Excluding non-cash adjustments, cash inflows variance is unfavourable by \$563k, while cash outflows is a favourable variance of \$2.3m with the budget.

The overall variance is mainly due to lower outflows from Materials and Contracts expenses (\$2.5m) offset by lower inflows from Operating Grants, Subsidies and Contributions (\$252k) and Interest Earnings (\$339) and higher Employee Costs (\$247k).

Results from Investing Activities

The net amount attributable from Investing Activities was \$14.9m higher than the budget, primarily due to higher inflows from Contributed Physical Assets (\$9.6m) and Development Contribution Plans Revenue (\$1.7m), lower outflows for the Purchase of Property, Plant and Equipment (\$8.3m), Purchase and Construction of Infrastructure Assets (\$302k), and a non-cash adjustment (4.6m).

Results from Financing Activities

Financing Activities mainly consist of Reserve transfers and Development Contribution Plans transfers, which align with the budget.

Capital Program

Year to date 31 July 2025, \$3.4m (excluding leased assets and contributed physical assets) was spent on various capital projects, of which \$1.9m was spent on Community Buildings, \$507k was spent on Investment Projects and \$288k spent on Sports Facilities.

| Description | YTD Actual \$m | YTD Revised Budget \$m | % Complete of YTD Revised Budget | Annual Revised Budget \$m | % Complete of Annual Revised Budget |
|--------------------|----------------------|------------------------------|--|---------------------------------|---|
| Expenditure | 3.4 | 12.1 | 28.1% | 137.6 | 2.5% |

Investment Portfolio Performance

| Portfolio Value \$m | Monthly Weighted Return | Comments |
|------------------------|-------------------------------|---|
| 529.4 | 4.53% | Portfolio balance has decreased by \$10.9m from \$540.3m in June 2025. The monthly weighted return is 4.53% which is above the set benchmark (12 months UBS Australia Bank Bill Index) by 0.22% (Refer to Attachment 3 for more details) |

Comments relating to the Statement of Financial Activity are provided for the variances between Year to Date Actuals and Year to Date Adopted Budgets, where the variance is higher than the reporting threshold or an item of interest to Council.

CITY OF WANNEROO
STATEMENT OF FINANCIAL ACTIVITY BY NATURE
FOR THE PERIOD ENDED 31 JULY 2025

| Description | Notes | Year To Date | | | | | Annual | | | |
|--|---------|---------------------|---------------------|-------------------|------------|-----|----------------------|----------------------|----------|----------|
| | | Actual | Revised Budget | Variance | | | Adopted Budget | Revised Budget | Variance | |
| | | | | \$ | % | Key | | | \$ | % |
| OPERATING ACTIVITIES | | | | | | | | | | |
| Inflows | | | | | | | | | | |
| Rates | 1 | 171,235,643 | 171,230,930 | 4,713 | 0 | ➔ | 174,680,029 | 174,680,029 | 0 | 0 |
| Operating Grants, Subsidies & Contributions | | 213,752 | 466,165 | (252,413) | (54) | ⬇ | 8,409,031 | 8,409,031 | 0 | 0 |
| Fees & Charges | | 38,025,867 | 38,002,223 | 23,644 | 0 | ➔ | 58,135,647 | 58,135,647 | 0 | 0 |
| Interest Earnings | 2 | 1,597,132 | 1,936,030 | (338,898) | (18) | ⬇ | 23,100,351 | 23,100,351 | 0 | 0 |
| Other Revenue | | 270,608 | 270,558 | 50 | 0 | ➔ | 3,697,212 | 3,697,212 | 0 | 0 |
| Profit on Asset Disposals | | - | - | 0 | 0 | | 11,842,996 | 11,842,996 | 0 | 0 |
| | | 211,343,002 | 211,905,906 | (562,904) | (0) | | 279,865,266 | 279,865,266 | 0 | 0 |
| Outflows | | | | | | | | | | |
| Employee Costs | 3 | (8,681,454) | (8,434,019) | (247,435) | (3) | ⬇ | (101,579,647) | (101,579,647) | 0 | 0 |
| Materials & Contracts | | (4,816,244) | (7,323,842) | 2,507,598 | 34 | ⬆ | (101,966,722) | (101,966,722) | 0 | 0 |
| Utility Charges | 4 | (922,771) | (944,240) | 21,469 | 2 | ➔ | (11,330,519) | (11,330,519) | 0 | 0 |
| Depreciation | | (4,367,568) | (4,367,568) | 0 | 0 | ➔ | (52,410,746) | (52,410,746) | 0 | 0 |
| Finance Costs | | (345,671) | (345,643) | (28) | 0 | ➔ | (4,147,698) | (4,147,698) | 0 | 0 |
| Insurance | | (139,950) | (145,248) | 5,298 | 4 | ➔ | (1,742,972) | (1,742,972) | 0 | 0 |
| Loss on Asset Disposals | | 0 | 0 | 0 | 0 | | (659,340) | (659,340) | 0 | 0 |
| | | (19,273,658) | (21,560,560) | 2,286,902 | 11 | | (273,837,644) | (273,837,644) | 0 | 0 |
| Non-Cash Amounts Excluded | NCA*(b) | 4,473,426 | 4,367,568 | 105,858 | 2 | | 41,227,090 | 41,227,090 | 0 | 0 |
| Amount Attributable to Operating Activities | | 196,542,770 | 194,712,914 | 1,829,856 | 1 | | 47,254,712 | 47,254,712 | 0 | 0 |
| INVESTING ACTIVITIES | | | | | | | | | | |
| Inflows | | | | | | | | | | |
| Non Operating Grants, Subsidies & Contributions | 5 | 23,519 | 0 | 23,519 | 0 | ➔ | 52,040,358 | 52,040,358 | 0 | 0 |
| Contributed Physical Assets | | 9,590,168 | 9,590,168 | 0 | 0 | ➔ | 130,000,000 | 130,000,000 | 0 | 0 |
| Proceeds From Disposal Of Assets | | 115,888 | 115,888 | (0) | 0 | ➔ | 13,677,166 | 13,677,166 | 0 | 0 |
| Development Contribution Plans - Revenues | | 1,703,340 | 45,897 | 1,657,443 | 3,611 | ⬆ | 36,829,960 | 36,829,960 | 0 | 0 |
| | | 11,432,914 | 9,751,953 | 1,680,961 | 17 | | 232,547,484 | 232,547,484 | 0 | 0 |
| Outflows | | | | | | | | | | |
| Purchase of Property, Plant & Equipment | 6 | (2,574,521) | (10,894,625) | 8,320,104 | 76 | ⬆ | (96,325,948) | (96,325,948) | 0 | 0 |
| Purchase & Construction of Infrastructure Assets | 7 | (864,627) | (1,166,752) | 302,125 | 26 | ⬆ | (41,232,701) | (41,232,701) | 0 | 0 |
| Development Contribution Plans - Expenses | | (179,572) | (94,654) | (84,918) | (90) | ➔ | (27,258,550) | (27,258,550) | 0 | 0 |
| | | (3,618,720) | (12,156,031) | 8,537,311 | 70 | | (164,817,199) | (164,817,199) | 0 | 0 |
| Non-Cash Amounts Excluded | NCA*(c) | (4,885,054) | (9,541,411) | 4,656,357 | 49 | | (139,571,410) | (139,571,410) | 0 | 0 |
| Amount Attributable to Investing Activities | | 2,929,141 | (11,945,489) | 14,874,630 | 125 | | (71,841,125) | (71,841,125) | 0 | 0 |
| FINANCING ACTIVITIES | | | | | | | | | | |
| Inflows | | | | | | | | | | |
| Transfers from Reserves | | 6,449,314 | 6,449,314 | 0 | 0 | ➔ | 71,406,949 | 71,406,949 | 0 | 0 |
| Transfers from DCP's (not in Reserve) | | 110,560 | 28,000 | 82,560 | 295 | ➔ | 26,557,516 | 26,557,516 | 0 | 0 |
| | | 6,559,873 | 6,477,314 | 82,560 | 0 | | 97,964,465 | 97,964,465 | 0 | 0 |
| Outflows | | | | | | | | | | |
| Transfers to Reserves | | (2,466,852) | (2,466,852) | 0 | 0 | ➔ | (46,820,536) | (46,820,536) | 0 | 0 |
| Transfers to DCP's (not in Reserve) | | (110,560) | (28,000) | (82,560) | (295) | ➔ | (26,557,516) | (26,557,516) | 0 | 0 |
| | | (2,577,411) | (2,494,852) | (82,560) | 3 | | (73,378,052) | (73,378,052) | 0 | 0 |
| Non-Cash Amounts Excluded | | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 |
| Amount Attributable to Financing Activities | | 3,982,462 | 3,982,462 | 0 | 0 | | 24,586,413 | 24,586,413 | 0 | 0 |
| MOVEMENT IN SURPLUS OR DEFICIT | | | | | | | | | | |
| Surplus/(Deficit) at the Start of the Financial Year | | 2,495,621 | 0 | 2,495,621 | 0 | | 0 | 0 | 0 | 0 |
| Amount Attributable to Operating Activities | | 196,542,770 | 194,712,914 | 1,829,856 | 1 | | 47,254,712 | 47,254,712 | 0 | 0 |
| Amount Attributable to Investing Activities | | 2,929,141 | (11,945,489) | 14,874,630 | 125 | | (71,841,125) | (71,841,125) | 0 | 0 |
| Amount Attributable to Financing Activities | | 3,982,462 | 3,982,462 | 0 | 0 | | 24,586,413 | 24,586,413 | 0 | 0 |
| Surplus/(Deficit) after the Imposition of General Rates | NCA*(a) | 205,949,994 | 186,749,887 | 19,200,107 | 10 | | 0 | 0 | 0 | 0 |

NCA* = Net Current Assets (Attachment 1)

Key:

↑ = Favourable Variance greater than 10% and \$100,000

→ = Favourable or Unfavourable Variance less than 10% and \$100,000

↓ = Unfavourable Variance greater than 10% and \$100,000

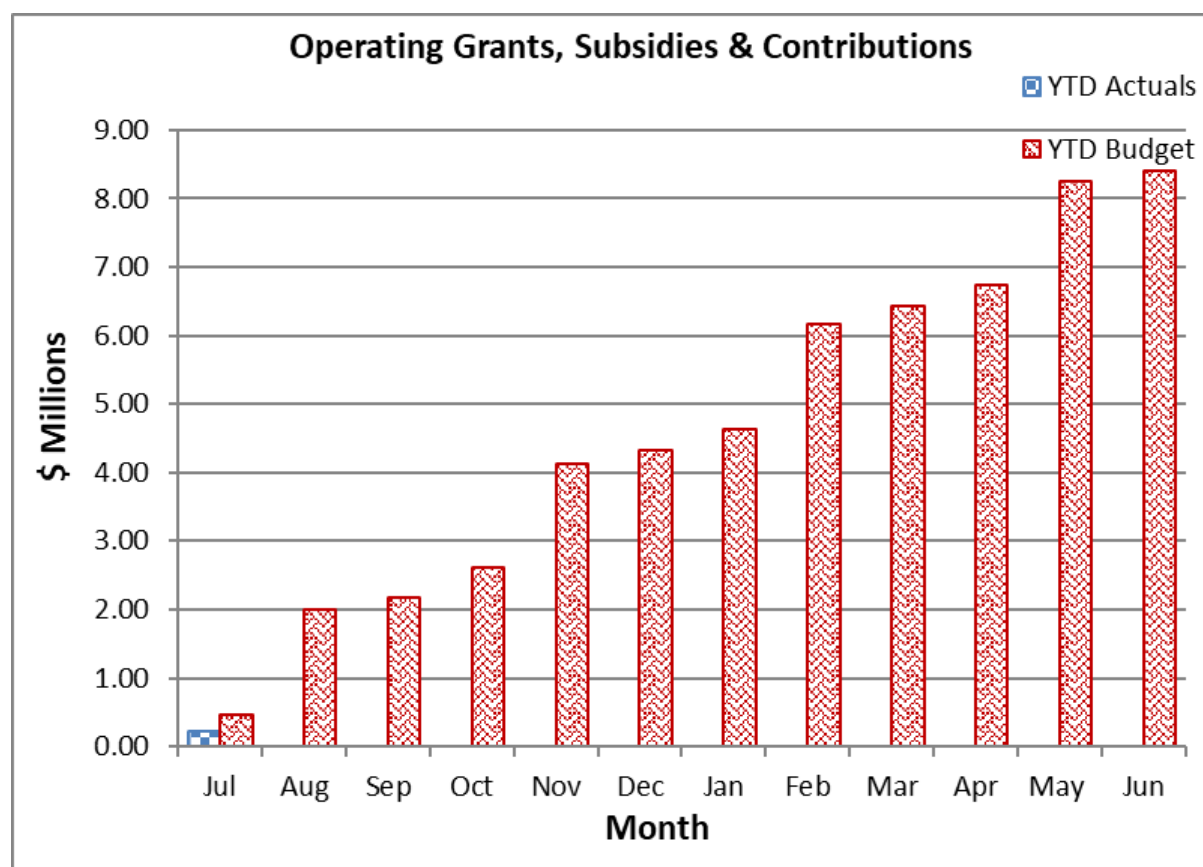
Operating Activities

Note 1 Operating Grants, Subsidies & Contributions

Year to Date - (Actual \$214k, Adopted Budget \$466k)

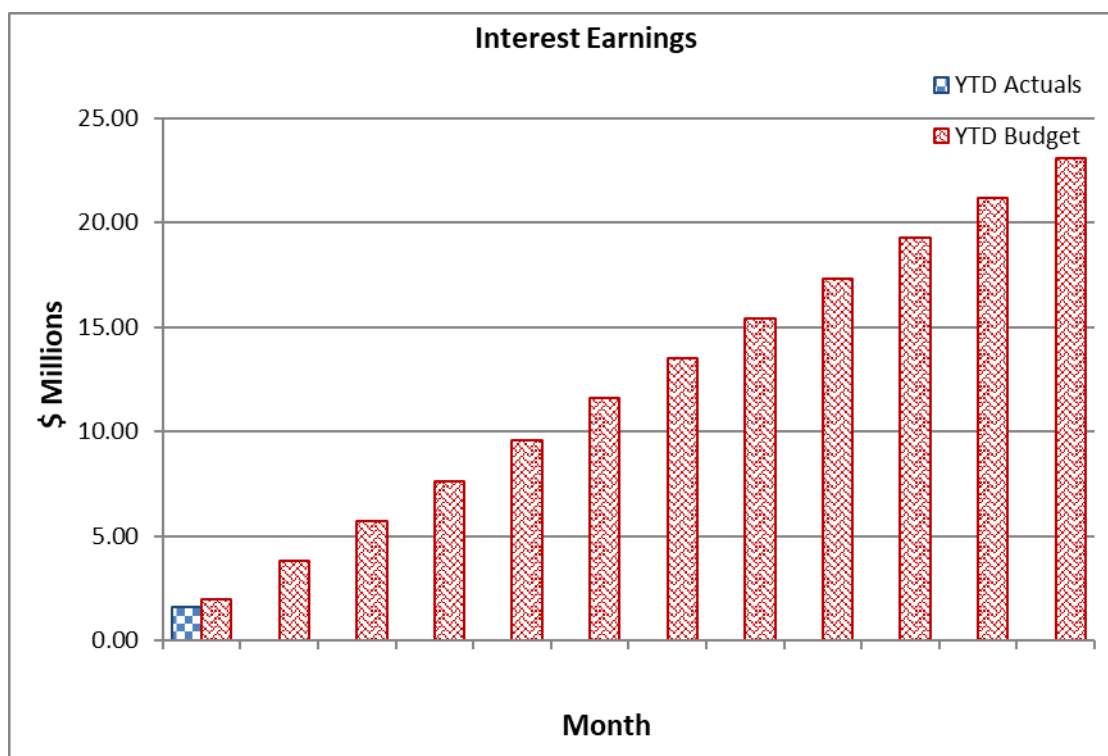
The variance is unfavourable by \$252k. This is mainly due to the following:

- Delay in receiving various Cash Contributions for the maintenance of shared use of ovals, street lighting maintenance and beach renourishment work of \$87k,
- Delay in receiving the Mitigation Activity Grant of \$139k, and
- Delay in receiving Department of Communities grant of \$21k for Youth Services.



Note 2 Interest Earnings***Year to Date - (Actual \$1.6m, Adopted Budget \$1.9m)***

The unfavourable variance of \$338k is primarily due to lower investment portfolio than the budget, resulting in reduced Interest Earnings of \$191k from Reserves and \$123k from Municipal Funds. In addition, Interest Income from unpaid rates was \$25k lower than the budget.



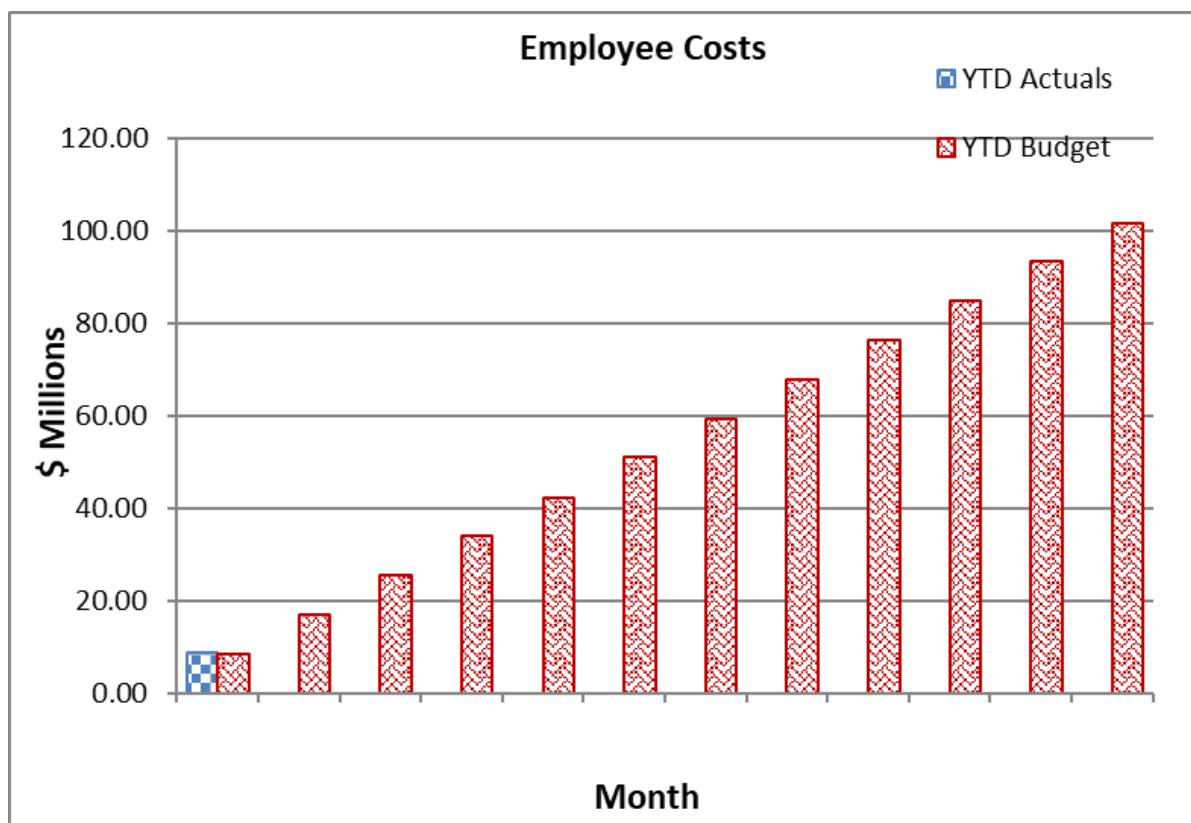
Note 3 Employee Costs**Year to Date - (Actual \$8.7m, Adopted Budget \$8.4m)**

The employee costs are above budget by \$247k, mainly due to;

- Higher payroll expenses of \$356k due to timing differences caused by budget phasing;

Offset by;

- lower than budget expenses on Training Courses Fees Expenses of \$35k due to timing differences of actual spending;
- Higher than budget employee cost recoveries from capital projects of \$78k due to timing differences of project activities.



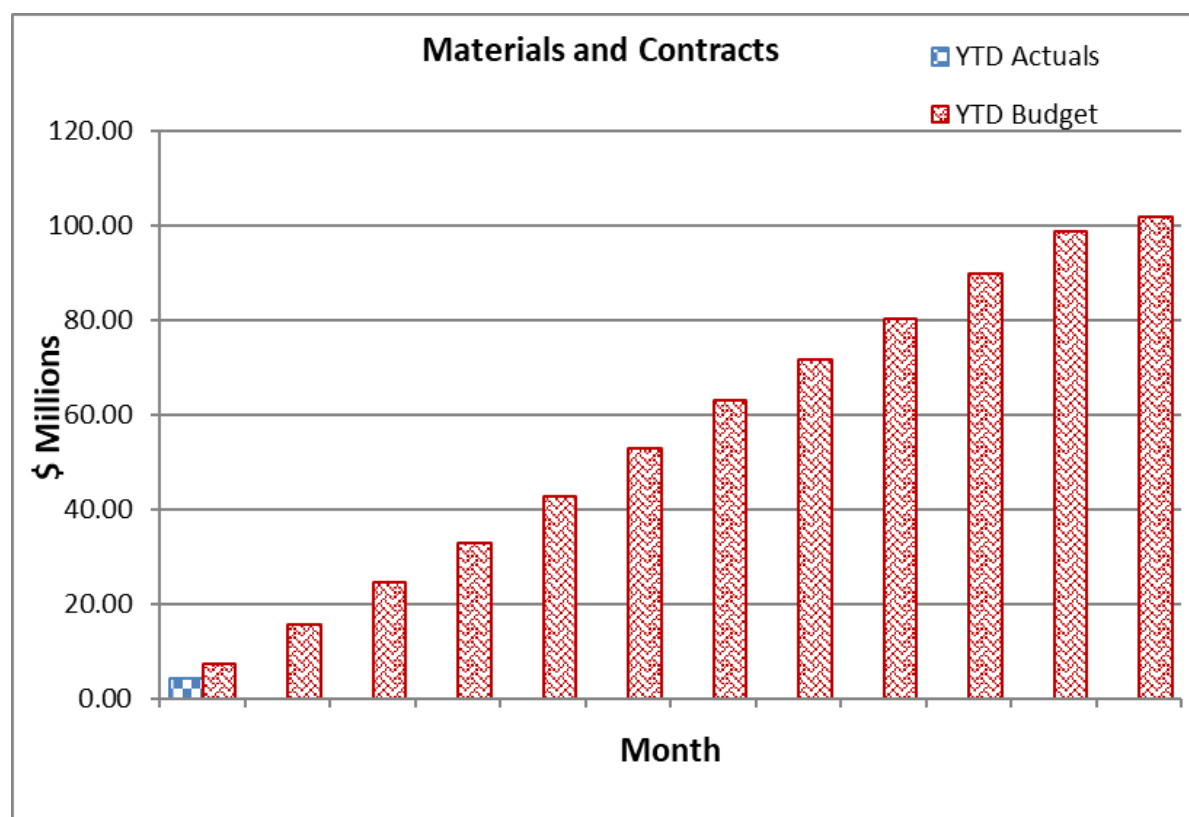
Note 4 Materials & Contracts***Year to Date - (Actual \$4.8m, Adopted Budget \$7.3m)***

The Materials & Contracts expenditure is lower than the budget by \$2.5m, mainly due to;

- Lower Refuse Removal Expenses of \$1.4m due to delay in actual expenditure;
- Lower Discounts Allowed expenses of \$678k due to timing differences in processing actual discounts;
- Lower Consulting Fee expenses of \$318k, mainly due to timing differences in completion of actual work;
- Contract Expenses are lower than budget by \$485k due to timing of actual expenditure;

Offset by;

- Higher Maintenance Expenses of \$382k primarily attributed to earlier than expected completion of streetscape and landscape projects, including irrigation and tree maintenance.



Investing Activities

Note 5 Development Contribution Plans Revenue

Year to Date – (Actual \$1.7m, Adopted Budget \$46k)

The higher inflow of \$1.7 million from Development Contribution Plans is primarily attributable to the early receipt of Cash Capital Contributions from the East Wanneroo Development Area (Cell 8), Yanchep/Two Rocks Coastal Corridor Community Facilities, and Alkimos/Eglinton Coastal Corridor Community Facilities Development Headwork.

Note 6 Purchase of Property, Plant and Equipment

Year to Date – (Actual \$2.6m, Adopted Budget \$10.9m)

The lower outflow of \$8.3m from the Purchase of Property, Plant and Equipment is due to the timing of actual expenditure.

Note 7 Purchase & Construction of Infrastructure Assets

Year to Date – (Actual \$865k, Adopted Budget \$1.2m)

The lower outflow of \$302k in the Purchase and Construction of Infrastructure Assets is due to the timing of actual expenditure.

Statement of Financial Position (Attachment 2)

CITY OF WANNEROO STATEMENT OF FINANCIAL POSITION AS AT 31 JULY 2025

| Description | Notes | 30 June 2025 | 31 July 2025 | Movement | |
|---|----------|----------------------|----------------------|--------------------|-----------|
| | | Actual | Actual | \$ | % |
| | | \$ | \$ | | |
| Current Assets & Liabilities | | | | | |
| Current Assets | | 587,404,871 | 806,383,191 | 218,978,320 | 37 |
| Current Liabilities | | (139,576,696) | (155,807,240) | (16,230,544) | (12) |
| | 1 | 447,828,175 | 650,575,951 | 202,747,776 | 45 |
| Non-Current Assets & Liabilities | | | | | |
| Non Current Assets | 2 | 3,121,677,829 | 3,136,000,001 | 14,322,172 | 0 |
| Non Current Liabilities | 3 | (193,848,118) | (203,343,700) | (9,495,582) | (5) |
| | | 2,927,829,711 | 2,932,656,301 | 4,826,590 | 0 |
| NET ASSETS | | 3,375,657,886 | 3,583,232,252 | 207,574,366 | 6 |
| TOTAL EQUITY | | 3,375,657,886 | 3,583,232,252 | 207,574,366 | 6 |

Note 1 - Net Current Assets

Compared to the unaudited closing position on 30 June 2025, Net Current Assets have increased by \$202.7m, predominately due to the levying of 2025/26 Rates and Waste Service Fees in July 2025.

Within the Current Assets, Current Receivables of \$259.9m are mainly comprised of Rates and Waste Service Fees debtors of \$206.0m and Emergency Services Levy of \$31.2m. The remaining balance is attributed to General Debtors of \$22.7m.

Note 2 - Non-Current Assets

Non-Current Assets as at 31 July 2025 have increased by \$14.3m from 30 June 2025 unaudited closing balance, mainly due to increase in Property, Plant & Equipment and Infrastructure Assets.

Note 3 - Non-Current Liabilities

Non-Current Liabilities as at 31 July 2025 have increased by \$9.5m from 30 June 2025 unaudited closing balance, mainly due to an increase in Unspent Grant Liabilities and Deferred Revenue related to Development Contribution Plans.

Financial Performance Indicators

The table below presents data on relevant financial ratios, comparing the minimum standard expected as per the Department of Local Government, Industry Regulations and Safety (**DLGIRS**) as at 31 July 2025 and at the same period of the last year.

Please note that the Asset Ratios are only calculated at the end of the financial year and published as a part of the Annual Report.

A green highlight is used where the minimum standard is met or exceeded. Highlighted in red is below the standard (where relevant).

| Details | DLGSCI Minimum Standard | As at 31/07/2025 | As at 31/07/2024 | Current Year to Date -Minimum Standard Met |
|---|-------------------------|------------------|------------------|--|
| Current Ratio | | | | |
| The ability to meet short term financial obligations from unrestricted current assets. | | | | |
| Current Assets - Restricted Current Assets (RCA) | =>1.00:1 | 2.68:1 | 2.81:1 | YES |
| Current Liabilities (CL) - CL Associated with RCA | | | | |
| Debt Service Cover Ratio | | | | |
| The ability to produce enough cash to cover debt payments. | | | | |
| Operating Surplus before Interest & Depreciation | =>2.00:1 | 553.9:1 | 464.89:1 | YES |
| Principle & Interest Repayments | | | | |
| Net Financial Liabilities Ratio | | | | |
| The level of financial debt to operating revenue. | | | | |
| Net Financial Liabilities | =<0.30:1 | -2.09:1 | -2.10:1 | YES |
| Operating Revenue | | | | |
| Operating Surplus Ratio | | | | |
| The ability to cover operational costs and have revenues available for capital funding or other purposes. | | | | |
| Operating Revenue - Operating Expense | =>0.01:1 | 0.91:1 | 0.92:1 | YES |
| Own Source Operating Revenue | | | | |

Capital Works Program

The status of the Capital Works Program is summarised by Sub-Program in the table below:

| Sub-Program | No. of Projects | Current Month Actual \$ | YTD Budget \$ | Adopted Budget \$ | % Spend |
|------------------------------|-----------------|----------------------------|-------------------|----------------------|-------------|
| Community Buildings | 17 | 1,941,238 | 1,930,102 | 10,790,291 | 18.0% |
| Community Safety | 6 | 10,843 | 9,774 | 3,696,500 | 0.3% |
| Conservation Reserves | 3 | 3,794 | 4,500 | 933,500 | 0.4% |
| Corporate Buildings | 10 | 72,770 | 505,150 | 1,651,800 | 4.4% |
| Environmental Offset | 4 | - | 3,000 | 459,000 | 0.0% |
| Fleet Management - Corporate | 9 | 51,333 | 85,000 | 2,727,515 | 1.9% |
| Foreshore Management | 9 | 5,444 | 56,272 | 3,162,186 | 0.2% |
| Golf Courses | 4 | - | 1,800 | 308,731 | 0.0% |
| Investment Projects | 13 | 507,413 | 1,727,131 | 7,113,345 | 7.1% |
| IT Equipment and Software | 14 | 101,936 | 471,364 | 6,884,535 | 1.5% |
| Parks Furniture | 17 | 28,645 | 362,042 | 5,958,785 | 0.5% |
| Parks Rehabilitation | 2 | 87,542 | 75,000 | 1,736,000 | 5.0% |
| Passive Park Development | 8 | 6,972 | 8,000 | 971,000 | 0.7% |
| Pathways and Trails | 11 | 42,271 | 45,000 | 7,170,420 | 0.6% |
| Roads | 17 | 63,418 | 109,944 | 13,455,235 | 0.5% |
| Sports Facilities | 40 | 287,949 | 5,906,496 | 59,862,185 | 0.5% |
| Stormwater Drainage | 5 | 856 | 4,000 | 317,333 | 0.3% |
| Street Landscaping | 3 | 467 | - | 880,000 | 0.1% |
| Traffic Treatments | 20 | 102,469 | 262,679 | 4,971,281 | 2.1% |
| Waste Management | 5 | 84,852 | 494,123 | 4,509,007 | 1.9% |
| Grand Total | 217 | 3,400,210 | 12,061,377 | 137,558,649 | 2.5% |

As at 31 July 2025, the City incurred \$3.4m of capital expenditure, which represents 2.5% of the \$137.6m adopted Capital Works program.

Please note that the Portfolio S-Curve Graph and Top Capital Projects Report are unavailable until further notice due to ongoing work on the Project Management System changeover.

Carry Forward Adjustments

As a part of the annual capital budget development process, project managers are required to estimate if there will be any unspent funds at the end of the financial year that will be needed to progress/complete their projects in the following financial year. These unspent funds are known as carry forwards, and form part of the new financial year's capital works program. In 2025/26, the amount of carry forwards was estimated to be \$4.9m at budget adoption time.

It is important to note that the carry forward figure adopted by Council as part of the budget adoption process is an estimate only. Once the previous year's expenditure figures have been finalised, the carry forward estimates need to be adjusted to account for the actual expenditure on each project. After reviewing it is proposed that the revised carry forwards amount is \$6.6m for 2025/26.

A list of the changes to the carry forward budget is shown in **Attachment 5**.

Capital Changes

The following changes are proposed to be made to the 2025/26 Capital Works budget.

PR-4194 Wanneroo Animal Care Centre, Wanneroo, New Building – An amount of \$110,000 is required to enable the award of the detailed design contract. This will be funded from the Asset Replacement / Enhancement reserve.

PR-4202 Montrose Park, Girrawheen, Upgrade Change Room – An additional \$35,000 is required for the replacement of the roof, which represents an increase to the original scope of the project. This will be funded from the Asset Replacement / Enhancement reserve.

PR-4377 Neerabup Industrial Area, Neerabup, New Development of Lot 9100 – The City has received a request for payment by Atco Gas to progress their works ahead of schedule. It is requested that the budget be increased by \$245,000 to allow for this and the continuation of the consultancy, funded from the Neerabup Development reserve.

PR-4450 Jack Barlow Park, Quinns Rocks, Renew Parks Assets and Structures – Additional funds of \$100,000 are required to complete the works in this financial year. This will be funded from the Asset Replacement / Enhancement reserve.

PR-4521 Recurring Program, Upgrade Corporate Buildings - Minor Works 2024-25 – Additional funds of \$58,000 are required to complete the Communications and Brand office movement and refit. This will be funded from the Strategic Projects/Initiatives reserve.

PR-4625 Wanneroo Showgrounds, Wanneroo, Sports Amenities Building Extension – With the works from PR-4559 Wanneroo Showgrounds, Wanneroo, Upgrade Sewer to Football Clubroom to be amalgamated into this project, it is proposed to transfer the remaining budget of \$4,291.

PR-4627 Recurring Program, New Major Pathways 2025-26 – Due to increased costs, an additional \$55,543 is required to complete the Lenore Road pathway. The works are funded from Town Planning Scheme (TPS) Cell 4 funds.

PR-4632 Old Yanchep Road, Orchid Road and Trandos Road, Neerabup, Upgrades to Roads and Intersection – An additional \$78,946 is required to enable the award of the detailed design contract. This will be funded from the Neerabup Development reserve.

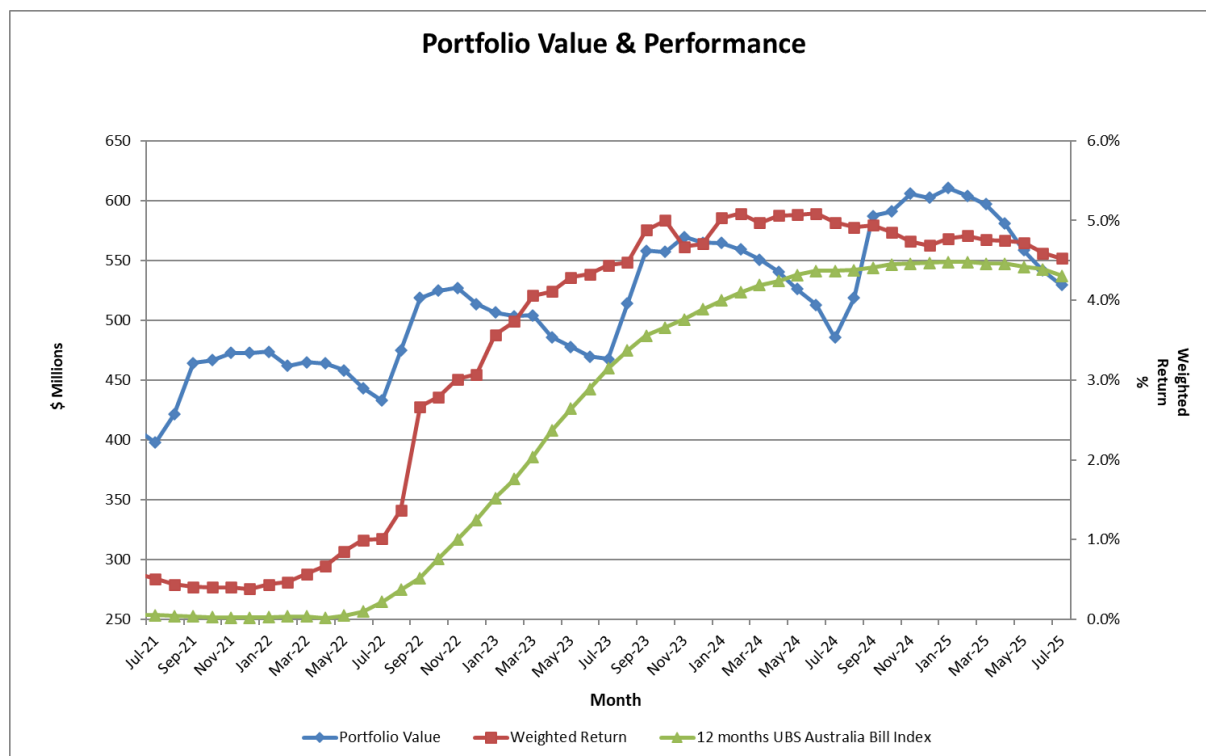
PR-4644 Recurring Program, Upgrade Accessibility to Community Buildings 2025-26 – It is proposed to transfer the remaining budget for PR-4524 Recurring Program Upgrade Disability Access to Buildings and Facilities 2024-25 (\$11,499) for completion of minor upgrade works at the Wanneroo Sports and Social Club.

PR-4646 New Site Sentry CCTV Cameras – An additional amount of \$11,000 is required due to price increases for the equipment. It is proposed to fund this from savings identified in PR-4689 Grandis Park, Banksia Grove, New Floodlighting at Skate Park due to reduced costs within preliminaries.

PR-4648 Recurring Program, Renew Natural Area Reserves 2025-27 – The City has received a contribution of \$23,519 from the Water Corporation towards works at Poinciana Park in Wanneroo.

Investment Portfolio (Attachment 3)

In accordance with the *Local Government (Financial Management) Regulations 1996* (and per the City's Investment Policy), the City invests solely in Authorised Deposit taking Institutions (ADI's):



At the end of July 2025, the City held an investment portfolio (cash & cash equivalents) of \$529.4m (Face Value), equating to \$545.2m inclusive of accrued interest. The City's year to date investment portfolio return has exceeded the UBS Australia Bank Bill rate index benchmark by 0.22% pa (4.53% pa vs. 4.31% pa).

Consultation

This document has been prepared in consultation with Relevant Officers.

Comment

This report has incorporated recent amendments to the *Local Government (Financial Management) Regulations 1996*, which require local governments to prepare monthly Statement of Financial Activity with variance analysis, and the Statement of Comprehensive Income by Nature is no longer required.

The Regulations also require the preparation of Net Current Asset Notes (**Attachment 1**) to complement the Statement of Financial Activity.

In reference to Statement of Financial Activity in the report, the following key is used to identify variances:

- ↑ = Favourable Variance greater than 10% and \$100,000
- → = Favourable or Unfavourable Variance less than 10% and \$100,000
- ↓ = Unfavourable Variance greater than 10% and \$100,000

Statutory Compliance

This Monthly Financial Activity Statement complies with Regulations 34 and 35 of the *Local Government (Financial Management) Regulations 1996*.

Strategic Implications

The proposal aligns with the following objective within the Strategic Community Plan 2021 – 2031:

7 ~ A well governed and managed City that makes informed decisions, provides strong community leadership and valued customer focused services

7.1 - Clear direction and decision making

Risk Appetite Statement

In pursuit of strategic objective goal 7, we will accept a Medium level of risk as the City balances the capacity of the community to fund services through robust cost-benefit analysis and pursues evidence-based decision making to be effective stewards of the Council and City for future generations.

Risk Management Considerations

| Risk Title | Risk Rating |
|---|------------------------|
| CO-017 Financial Management | High |
| Accountability | Action Planning Option |
| Director Corporate Strategy & Performance | Manage |

The above risk relating to the issue contained within this report has been identified and considered within the City's Corporate risk register. Action plans have been developed to manage this risk to support existing management systems.

Local Jobs

The City is prepared to accept a high level of financial risk provided that the City implements a risk management strategy to manage any risk exposure.

Strategic Growth

The City will accept a moderate level of financial risk for facilitating industry development and growth.

Any strategic objective including ongoing planning, funding and capital investment to develop infrastructure strategic assets carries financial risks.

Policy Implications

The following policies are relevant for this report:

- Accounting Policy;
- Investment Policy;
- Financial Cash Back Reserve Policy; and
- Strategic Budget Policy.

Financial Implications

As outlined in the report and detailed in **Attachments 1 to 5**.

Voting Requirements

Absolute Majority

Recommendation

That Council:-

1. **RECEIVES** the Financial Activity Statement and commentaries on variances to Budget for the period ended 31 July 2025 consisting of:
 - a) July 2025 Financial Activity Statement;
 - b) July 2025 Net Current Assets Position; and
 - c) July 2025 Material Financial Variance Notes.
2. **APPROVES BY ABSOLUTE MAJORITY** the changes to the 2024/25 Carry Forwards as detailed in Attachment 5.
3. **APPROVES** by **ABSOLUTE MAJORITY** the following changes to the 2025/26 Capital Works Budget:

| Number | From | To | Amount | Description |
|---------|--|---|-----------|--|
| PR-4194 | Asset Replacement/ Enhancement reserve | PR-4194 Wanneroo Animal Care Centre, Wanneroo, New Building | \$90,000 | Funds required to enable award of detailed design. |
| PR-4202 | Asset Replacement/ Enhancement reserve | PR-4202 Montrose Park, Girrawheen, Upgrade Change Room | \$35,000 | Additional funds for roof replacement (added scope). |
| PR-4377 | Neerabup Development reserve | PR-4377 Neerabup Industrial Area, Neerabup, New Development of Lot 9100 | \$245,000 | Funds required for Atco Gas payment. |
| PR-4450 | Asset Replacement/ Enhancement reserve | PR-4450 Jack Barlow Park, Quinns Rocks, Renew Parks Assets and Structures | \$100,000 | Funds required to enable works to be completed in 2025/26. |
| PR-4521 | Strategic Projects / Initiatives reserve | PR-4521 Recurring Program, Upgrade Corporate Buildings - Minor Works 2024- 25 | \$58,000 | Funds required to complete office move and refit. |
| PR-4625 | PR-4559 Wanneroo Showgrounds, Wanneroo, Upgrade Sewer to Football Clubroom | PR-4625 Wanneroo Showgrounds, Wanneroo, Sports Amenities Building Extension | \$4,291 | Amalgamation of project for works at same site. |
| PR-4627 | Town Planning Scheme (TPS) Cell 4 | PR-4627 Recurring Program, New Major Pathways 2025-26 | \$55,543 | Additional funds required due to higher costs. |

| Number | From | To | Amount | Description |
|---------|---|--|----------|---|
| PR-4632 | Neerabup Development reserve | PR-4632 Old Yanchep Road, Orchid Road and Trandos Road, Neerabup, Upgrades to Roads and Intersection | \$78,946 | Funds required to enable award of detailed design. |
| PR-4644 | PR-4524 Recurring Program Upgrade Disability Access to Buildings and Facilities 2024-25 | PR-4644 Recurring Program, Upgrade Accessibility To Community Buildings 2025-26 | \$11,499 | Amalgamation of project for works at same site (Wanneroo Sports and Social Club). |
| PR-4646 | PR-4689 Grandis Park, Banksia Grove, New Floodlighting at Skate Park | PR-4646 New Site Sentry CCTV Cameras | \$11,000 | Additional funds required due to equipment price increases. |
| PR-4648 | Contributions - Other | PR-4648 Recurring Program, Renew Natural Area Reserves 2025-27 | \$23,519 | Water Corporation contribution towards works at Poinciana Park, Wanneroo. |

Attachments:

1. [Attachment 1 - Net Current Assets July 2025](#) 25/312069
2. [Attachment 2 - Statement of Financial Position July 2025](#) 25/312073
3. [Attachment 3 - Investment Report July 2025](#) 25/312075
4. [Attachment 4 - Reserve Balances July 2025](#) 25/312077
5. [Attachment 5 - 2024-25 Carry Forward Adjustments](#) 25/317616

NET CURRENT ASSETS

Attachment 1

(a) Composition of Net Current Asset Position as at 31 July 2025

| Description | 30-June-2025 Actual \$ | 31-July-2025 Actual \$ | 30 June 2026 |
|--|------------------------------|------------------------------|-------------------------|
| | | | Adopted Budget \$ |
| Current Assets | | | |
| Cash - Unrestricted | 63,756,647 | 66,682,707 | 43,357,856 |
| Cash - Restricted | 105,413,751 | 105,163,851 | 10,566,159 |
| Term Deposits | 378,183,263 | 375,217,200 | 437,486,566 |
| Receivables | 39,551,864 | 259,917,470 | 25,164,386 |
| Inventories | 499,346 | 418,362 | 511,429 |
| | 587,404,871 | 807,399,591 | 517,086,396 |
| Less: Current Liabilities | | | |
| Trade and Other Payables | (81,101,540) | (97,515,739) | (55,438,374) |
| Contract Liabilities | (34,189,302) | (34,569,382) | (21,250,250) |
| Lease Liabilities | (238,217) | (233,710) | (529,430) |
| Provisions | (24,047,637) | (23,488,409) | (28,598,126) |
| | (139,576,696) | (155,807,240) | (105,816,180) |
| Net Current Asset Position | 447,828,175 | 651,592,351 | 411,270,216 |
| Less - Total Adjustments to net current assets (refer to Table (d) below) | (445,332,553) | (445,642,357) | (411,270,216) |
| Net current assets used in the Financial Activity Statement | 2,495,621 | 205,949,994 | 0 |

EXPLANATION OF DIFFERENCE IN NET CURRENT ASSETS & SOFA SURPLUS/(DEFICIT)

Items Excluded From Calculation Of Budgeted Deficiency

When calculating the Budget and Actual Deficiency for the purpose of Section 6.2 (2)(c) of the Local Government Act 1995 the following amounts have been excluded as provided by Local Government (Financial Management) Regulation 32 which will not fund the Budgeted and

(b) Non-Cash Amounts Excluded From Operating Activities

The following non-cash revenue or expenditure has been excluded from amounts attributable to operating activities within the Statement of Financial Activity, in accordance with Financial Management Regulation 32.

| Adjustments: | 30-June-2025 Actual \$ | 31-July-2025 Actual \$ | 30 June 2026 |
|---|------------------------------|------------------------------|-------------------------|
| | | | Adopted Budget \$ |
| Less: | | | |
| - Profit on Asset Disposals | (12,888,989) | 0 | (11,842,996) |
| Add: | | | |
| - Loss on Asset Disposals | 573,116 | 0 | 659,340 |
| - Depreciation | 50,087,758 | 4,367,568 | 52,410,746 |
| - Pensioner Deferred Rates Emergency Service Levy | (139,126) | 100,041 | 0 |
| - Employee Provisions | 519,352 | 86,801 | 0 |
| - Movement in Contract Assets & Liabilities | 256,738 | 0 | 0 |
| - Inventory | 76,571 | (80,984) | 0 |
| | 38,485,420 | 4,473,426 | 41,227,090 |

(c) Non-Cash Amounts Excluded From Investing Activities

The following non-cash revenue or expenditure has been excluded from amounts attributable to investing activities within the Statement of Financial Activity

| Adjustments: | 30-June-2025 Actual \$ | 31-July-2025 Actual \$ | 30 June 2026 |
|--|------------------------------|------------------------------|-------------------------|
| | | | Adopted Budget \$ |
| Non-Cash Contributions of Assets | (59,397,310) | (9,590,168) | (130,000,000) |
| Movement in Unspent Capital Grants associated with Restricted Cash | (7,869,353) | 4,472,311 | 0 |
| Movement in DCP | 2,103,250 | 232,803 | (9,571,410) |
| | (65,163,412) | (4,885,054) | (139,571,410) |

(d) Current Assets & Liabilities Excluded From Budgeted Deficiency

| Adjustments: | 30-June-2025 Actual \$ | 31-July-2025 Actual \$ | 30 June 2026 |
|--|------------------------------|------------------------------|-------------------------|
| | | | Adopted Budget \$ |
| Current assets restricted to trading undertaking | (483,597,014) | (480,381,051) | (448,052,725) |
| Accrued Development Contribution Plans Income | (648,800) | (4,207,268) | 0 |
| Add: | | | |
| - Current portion of lease liabilities | 238,217 | 233,710 | 33,018 |
| - Current portion of contract liability held in reserve | 13,604,425 | 13,214,383 | 21,250,250 |
| - Current portion of unspent capital grants held in reserve | 9,406,157 | 9,786,237 | 0 |
| - Current portion of employee benefit provisions held in reserve | 15,664,461 | 15,711,632 | 15,499,241 |
| | (445,332,553) | (445,642,357) | (411,270,216) |

Attachment 2

CITY OF WANNEROO
STATEMENT OF FINANCIAL POSITION
AS AT 31 JULY 2025

| Description | 30/06/2025 Actual \$ | 31/07/2025 Actual \$ |
|--------------------------------|----------------------------|----------------------------|
| Current Assets | | |
| Cash & Cash Equivalents | 42,062,365 | 55,745,211 |
| Trade & Other Receivables | 39,551,864 | 259,917,470 |
| Other Financial Assets | 505,291,296 | 490,302,148 |
| Inventories | 499,346 | 418,362 |
| | 587,404,871 | 806,383,191 |
| Non Current Assets | | |
| Trade & Other Receivables | 4,990,485 | 4,890,444 |
| Inventories | 16,631,189 | 16,631,189 |
| Investments in Associates | 20,992,410 | 20,878,484 |
| Property, Plant & Equipment | 572,523,622 | 576,604,966 |
| Infrastructure Assets | 2,503,016,326 | 2,513,471,121 |
| Investment Property | 2,928,075 | 2,928,075 |
| Right to Use Assets | 595,722 | 595,722 |
| | 3,121,677,829 | 3,136,000,001 |
| Total Assets | 3,709,082,700 | 3,942,383,192 |
| Current Liabilities | | |
| Trade & Other Payables | 81,101,540 | 97,515,739 |
| Other Liabilities | 34,189,302 | 34,569,382 |
| Lease Liabilities | 238,217 | 233,710 |
| Employee Related Provisions | 24,047,637 | 23,488,409 |
| | 139,576,696 | 155,807,240 |
| Non Current Liabilities | | |
| Other Liabilities | 105,598,198 | 115,021,927 |
| Lease Liabilities | 379,701 | 364,753 |
| Borrowings | 74,334,488 | 74,334,488 |
| Employee Related Provisions | 2,067,961 | 2,154,762 |
| Other Provisions | 11,467,770 | 11,467,770 |
| | 193,848,118 | 203,343,700 |
| Total Liabilities | 333,424,814 | 359,150,940 |
| NET ASSETS | 3,375,657,886 | 3,583,232,252 |
| Equity | | |
| Reserve Accounts | 378,183,263 | 374,200,801 |
| Retained Surplus | 1,344,774,827 | 1,556,331,655 |
| Revaluation Surplus | 1,652,699,796 | 1,652,699,796 |
| TOTAL EQUITY | 3,375,657,886 | 3,583,232,252 |

INVESTMENT SUMMARY - As At 31 July 2025

| Face Value \$ | Interest Rate % | INSTITUTE | Rating | Maturity Date | Purchase price | Deposit Date | Deposit Category | Current Value \$ | YTD Accrued Interest \$ | Accrued Interest LTD |
|---|----------------------------|--------------------------------------|--------|-------------------|----------------|-------------------|------------------|-----------------------|-------------------------------|-------------------------|
| Current Account Investment Group | | | | | | | | | | |
| 39,114,000.00 | 0.25 | Commonwealth Bank of Australia Perth | A1 | N/A | | N/A | Call Deposit | 39,114,000.00 | | |
| 39,114,000.00 | 0.25% | | | | | | | 39,114,000.00 | | |
| Term Investment Group | | | | | | | | | | |
| 10,000,000.00 | 5.10 | National Australia Bank | A1 | 08-August-2025 | 10,000,000.00 | 09-August-2024 | Term Deposit | 10,497,424.66 | 43,315.07 | 497,424.66 |
| 10,000,000.00 | 5.05 | Westpac Banking Corporation | A1 | 09-August-2025 | 10,000,000.00 | 09-August-2024 | Term Deposit | 10,492,547.95 | 42,890.41 | 492,547.95 |
| 40,000,000.00 | 4.86 | National Australia Bank | A1 | 22-August-2025 | 40,000,000.00 | 23-August-2024 | Term Deposit | 41,821,501.37 | 165,106.85 | 1,821,501.37 |
| 80,000,000.00 | 4.90 | National Australia Bank | A1 | 08-September-2025 | 80,000,000.00 | 06-September-2024 | Term Deposit | 83,522,630.14 | 332,931.51 | 3,522,630.14 |
| 20,000,000.00 | 5.12 | Westpac Banking Corporation | A1 | 11-December-2025 | 20,000,000.00 | 11-December-2024 | Term Deposit | 20,650,871.23 | 86,969.86 | 650,871.23 |
| 10,000,000.00 | 4.90 | Westpac Banking Corporation | A1 | 11-September-2025 | 10,000,000.00 | 11-September-2024 | Term Deposit | 10,433,616.44 | 41,616.44 | 433,616.44 |
| 50,000,000.00 | 4.90 | Westpac Banking Corporation | A1 | 24-September-2025 | 50,000,000.00 | 24-September-2024 | Term Deposit | 52,080,821.92 | 208,082.19 | 2,080,821.92 |
| 20,000,000.00 | 4.90 | Westpac Banking Corporation | A1 | 30-September-2025 | 20,000,000.00 | 30-September-2024 | Term Deposit | 20,816,219.18 | 83,232.88 | 816,219.18 |
| 25,000,000.00 | 4.96 | Suncorp | A-1+ | 10-October-2025 | 25,000,000.00 | 10-October-2024 | Term Deposit | 25,998,794.52 | 105,315.07 | 998,794.52 |
| 25,000,000.00 | 5.00 | Suncorp | A-1+ | 13-November-2025 | 25,000,000.00 | 17-January-2025 | Term Deposit | 25,667,808.22 | 106,164.38 | 667,808.22 |
| 25,000,000.00 | 5.00 | Suncorp | A-1+ | 13-November-2025 | 25,000,000.00 | 17-January-2025 | Term Deposit | 25,667,808.22 | 106,164.38 | 667,808.22 |
| 13,000,000.00 | 5.01 | Westpac Banking Corporation | A1 | 17-November-2025 | 13,000,000.00 | 17-January-2025 | Term Deposit | 13,347,954.79 | 55,315.89 | 347,954.79 |
| 25,000,000.00 | 5.00 | Suncorp | A-1+ | 16-December-2025 | 25,000,000.00 | 20-January-2025 | Term Deposit | 25,657,534.25 | 106,164.38 | 657,534.25 |
| 15,000,000.00 | 4.89 | Suncorp | A-1+ | 29-January-2026 | 15,000,000.00 | 29-January-2025 | Term Deposit | 15,367,754.79 | 62,297.26 | 367,754.79 |
| 20,000,000.00 | 4.82 | Westpac Banking Corporation | A1 | 23-February-2026 | 20,000,000.00 | 23-February-2025 | Term Deposit | 20,417,293.15 | 81,873.97 | 417,293.15 |
| 15,000,000.00 | 4.71 | Westpac Banking Corporation | A1 | 10-March-2026 | 15,000,000.00 | 10-March-2025 | Term Deposit | 15,276,793.15 | 60,004.11 | 276,793.15 |
| 25,000,000.00 | 4.75 | Suncorp | A-1+ | 26-March-2026 | 25,000,000.00 | 26-March-2025 | Term Deposit | 25,413,184.93 | 100,856.16 | 413,184.93 |
| 30,000,000.00 | 4.72 | Suncorp | A-1+ | 02-April-2026 | 30,000,000.00 | 02-April-2025 | Term Deposit | 30,465,534.25 | 120,263.01 | 465,534.25 |
| 6,000,000.00 | 4.50 | Suncorp | A-1+ | 08-April-2026 | 6,000,000.00 | 08-April-2025 | Term Deposit | 6,084,328.77 | 22,931.51 | 84,328.77 |
| 8,000,000.00 | 4.34 | Westpac Banking Corporation | A1 | 09-May-2026 | 8,000,000.00 | 09-May-2025 | Term Deposit | 8,078,952.33 | 29,488.22 | 78,952.33 |
| 3,302,148.09 | 4.00 | IMB Bank | A2 | 05-August-2025 | 3,302,148.09 | 04-July-2025 | Term Deposit | 3,311,918.83 | 9,770.74 | 9,770.74 |
| 15,000,000.00 | 4.25 | Westpac Banking Corporation | A1 | 09-July-2026 | 15,000,000.00 | 09-July-2025 | Term Deposit | 15,038,424.66 | 38,424.66 | 38,424.66 |
| 490,302,148.09 | 4.87% | | | | | | | 506,109,717.73 | 2,009,178.96 | 15,807,569.64 |
| | Weighted Return | | | | | | | | | |
| 529,416,148.09 | 4.53% | Totals | | | | | | 545,223,717.73 | 2,009,178.96 | 15,807,569.64 |

4.31% 12 month UBS Australia Bank Bill Index for 31 July 2025

0.22% Differential between Council's Weighted Return and UBS Australia Bank Bill Index

Notes: Face Value - refers to the principal amount invested.

Interest Rate - refers to the annual interest rate applicable to the investment.

Borrower - refers to the institution through which the City's monies are invested.

Rating - refers to the Standard & Poor Short Term Rating of the Borrower which, per Council Policy, must be a minimum of A2.

Current Value - refers to the accumulated value of the investment including accrued interest from time invested to current period.

** Of the \$545.2m current value of the investments in Term Deposits, \$140.5m is related to Development Contribution Plans (DCP)

| RESERVE BALANCES AS OF 31 JULY 2025 | | | | | | | | | |
|---|--|--------------------|---------------------|----------------------|--------------------|--------------------|---------------------|----------------------|--------------------|
| RESERVE NAME | RESERVE DESCRIPTION | YTD ACTUAL | | | | ANNUAL BUDGET | | | |
| | | OPENING BALANCE | TRANSFERS IN (+) | TRANSFERS OUT (-) | CLOSING BALANCE | OPENING BALANCE | TRANSFERS IN (+) | TRANSFERS OUT (-) | CLOSING BALANCE |
| Municipal Funded (Restricted by Council) | | | | | | | | | |
| Asset Replacement/Enhancement Reserve | | 73,200,650 | 265,078 | (286,624) | 73,179,105 | 73,072,620 | 6,863,495 | (20,534,991) | 59,401,124 |
| Carried Forward Reserve | To fund Municipally funded carried forwards. | 1,632,806 | - | 0 | 1,632,806 | 1,632,806 | - | (1,632,806) | - |
| Coastal Infrastructure Management Reserve | | 11,499,309 | 43,421 | (169) | 11,542,562 | 11,485,181 | 685,832 | (202,000) | 11,969,013 |
| Golf Course Reserve | | 8,079,023 | 32,580 | 0 | 8,111,603 | 7,880,051 | 4,065,803 | (247,731) | 11,698,123 |
| Information, Communication, & Technology Reserve | To fund capital and operating ICT projects. | 13,750,788 | 51,923 | (64,619) | 13,738,091 | 12,555,773 | 2,749,762 | (2,276,500) | 13,029,035 |
| Leave Liability Reserve | | 17,101,993 | 64,577 | 0 | 17,166,571 | 17,175,296 | 1,025,614 | (2,701,670) | 15,499,240 |
| Loan Repayment Reserve | | 60,778,188 | 227,792 | 0 | 61,005,981 | 60,778,188 | - | 0 | 60,778,188 |
| Neerabup Development Reserve | To develop the City's investment land in Neerabup. | 14,392,452 | 35,842 | (329,943) | 14,098,351 | 12,427,614 | 1,306,109 | (4,069,100) | 9,664,623 |
| Plant Replacement Reserve | To renew Plant and Equipment. | 19,933,696 | 54,523 | (46,070) | 19,942,149 | 19,617,913 | 7,215,152 | (400,000) | 26,433,065 |
| Regional Recreational Reserve | | 46,632,272 | 158,910 | 0 | 46,791,182 | 46,412,273 | 2,771,486 | (8,491,289) | 40,692,470 |
| Strategic Property Reserve | To purchase, lease, develop and/or disposal land under the City's Strategic Land Policy. | 13,123,567 | 49,555 | 0 | 13,173,121 | 13,106,394 | 3,949,308 | (1,869,657) | 15,186,045 |
| Strategic Projects/Initiatives Reserve | | 25,239,692 | 37,634 | (5,483,942) | 19,793,384 | 23,674,192 | 3,413,693 | (13,390,262) | 13,697,623 |
| Waste Management Reserve | For Waste management and purchase of new Waste Equipment. | 13,850,322 | 52,161 | (90,115) | 13,812,368 | 15,921,402 | 1,315,345 | (6,686,522) | 10,550,225 |
| Non-Municipal Funded (Restricted by Legislation) | | | | | | | | | |
| Alkimos/Eglinton Coastal Corridor Community Facilities Reserve | Development Contributions. | 37,404,212 | 1,013,501 | (105,386) | 38,312,327 | 35,708,337 | 7,959,390 | (7,043,750) | 36,623,977 |
| Clarkson/Butler Planning District (TPS 20) Reserve | To be used for the construction of District Distribution Roads associated with TPS 20. | 9,866,682 | 37,257 | (900) | 9,903,038 | 9,824,750 | 355,561 | (310,490) | 9,869,821 |
| Yanchep/Two Rocks Coastal Corridor Community Facilities Reserve | Development Contributions. | 7,909,803 | 327,794 | (41,546) | 8,196,050 | 5,306,768 | 2,918,204 | (1,550,181) | 6,674,791 |
| Cash Paid in Lieu of Public Open Space Prior to 10 Apr 2006 Reserve | To hold remaining unexpended funds received in lieu of Public Open Space. | 2,944,009 | 11,117 | 0 | 2,955,126 | 2,938,548 | 175,474 | 0 | 3,114,022 |
| Section 152 Reserve (formerly Section 20A Land Reserve) | Proceeds from sale of land can be used only within general locality from which funds were sourced. | 843,799 | 3,186 | 0 | 846,985 | 842,482 | 50,308 | 0 | 892,790 |
| Total | | 378,183,263 | 2,466,852 | - 6,449,314 | 374,200,801 | 370,360,588 | 46,820,536 | - 71,406,949 | 345,774,175 |

2024/25 Carry Forward Adjustments

| Project No | Project Name | Original CF Request | Revised CF Request | Revised CF Change |
|------------|---|---------------------|--------------------|-------------------|
| PR-1006 | Neerabup Industrial Area, Neerabup, New Sites for Environmental Offset Requirements | 25,000 | 25,000 | - |
| PR-1010 | Quinns Beach Caravan Park, Quinns Rocks, New Development | 50,074 | 50,074 | - |
| PR-1587 | Motivation Dr, Wangara, Renew Lot 15 Environmental Investigation and Remediation | 10,102 | 10,102 | - |
| PR-2664 | Dordaak Kepup Library and Youth Innovation Hub, Landsdale, New Building | 459,000 | 1,027,257 | 568,257 |
| PR-2805 | Flynn Dr, Banksia Grove, Upgrade from Mather Dr to Old Yanchep Rd | 16,000 | 17,045 | 1,045 |
| PR-2955 | Halesworth Park, Butler, New Sports Facilities | 16,000 | 37,330 | 21,330 |
| PR-3063 | Hardcastle Park, Landsdale, Upgrade Passive Park | 5,000 | 5,000 | - |
| PR-4071 | Renew Customer Request Management System | 49,000 | 64,906 | 15,906 |
| PR-4072 | Renew Property and Rating System | - | 1,490 | 1,490 |
| PR-4088 | Neerabup Industrial Area, Neerabup, New Development | 119,000 | 75,373 | - 43,627 |
| PR-4178 | Badgerup Reserve, Wanneroo, Renew Site for Environmental Offset for Old Yanchep Rd | 12,500 | 12,255 | - 245 |
| PR-4179 | Yellagonga Regional Park, New Boardwalk | 99,000 | 263,988 | 164,988 |
| PR-4194 | Wanneroo Animal Care Centre, Wanneroo, New Building | 16,000 | 19,287 | 3,287 |
| PR-4221 | Yanchep Foreshore Reserve, Yanchep, New Fire Access Track | 10,500 | 8,661 | - 1,839 |
| PR-4262 | Kingsway RSC, New Car Park and Access Road | - | 3,299 | 3,299 |
| PR-4271 | Splendid Park, Yanchep, New Cycling Facility | 80,000 | 79,401 | - 599 |
| PR-4277 | Alkimos, New Alkimos Aquatic and Recreation Centre | - | 686,730 | 686,730 |
| PR-4279 | Upgrade Wanneroo Recreation Centre and Surrounding Precinct | 99,000 | 93,863 | - 5,137 |
| PR-4283 | Heath Park, Eglinton, New Sports Amenities Building | 9,000 | 24,127 | 15,127 |
| PR-4287 | Frederick Stubbs Park, Quinns Rocks, Upgrade Car Park and Surrounds | 2,000 | 400 | - 1,600 |
| PR-4300 | Abbeville Park, Mindarie, Upgrade Sports Amenities Building | - | 2,158 | 2,158 |
| PR-4307 | Yellagonga Regional Park/Chianti Estate, Woodvale, Upgrade Pathway | 65,500 | 64,323 | - 1,177 |
| PR-4344 | Lots 550 and 551 Opportunity Street, Wangara, Renew Retaining Wall | 22,735 | 22,735 | - |
| PR-4361 | Riverlinks Park, Clarkson, New All Abilities Playground | 60,000 | 60,128 | 128 |
| PR-4364 | Renew City Website | 157,000 | 157,061 | 61 |
| PR-4365 | Brazier Road, Yanchep, Upgrade Services | 126,368 | 118,758 | - 7,610 |
| PR-4377 | Neerabup Industrial Area, Neerabup, New Development of Lot 9100 Mather Drive | 23,000 | 27,474 | 4,474 |
| PR-4378 | Wanneroo Central Brigade, New Emergency Services Complex | - | 1,067 | 1,067 |
| PR-4381 | Two Rocks Bush Fire Brigade, Upgrade to Include SES | - | 448 | 448 |
| PR-4382 | Yanchep Beach, Long Term Coastal Management Study | 5,587 | 6,407 | 820 |
| PR-4383 | Mindarie / Quinns Rocks, Accessible Fishing Platform | 42,000 | 46,391 | 4,391 |
| PR-4390 | Montrose Park, Girrawheen, Renewal of Tennis Courts, Fencing and Floodlighting | 100,000 | 223,336 | 123,336 |
| PR-4396 | Burt Street, Quinns Rocks, Upgrade Traffic Treatments from Gordon Ave to Ocean Dr | 34,000 | 50,000 | 16,000 |
| PR-4406 | Yanchep Community Centre, Yanchep, YTRAC Relocation | 8,200 | 8,584 | 384 |
| PR-4408 | Recurring Program, Renew Natural Area Reserves 2023-25 | 50,000 | 41,749 | - 8,251 |
| PR-4411 | Carramar Golf Course, Carramar, Renew Potable Water Supply Pipework | 31,000 | 27,195 | - 3,805 |
| PR-4414 | Brampton Park, Butler, Renew Pathway Lighting | 170,000 | 176,535 | 6,535 |
| PR-4417 | Queenscliff Park, Quinns Rocks, Renew Boardwalk and Pergola | 4,900 | 11,106 | 6,206 |
| PR-4426 | Elliot Park, Wanneroo, Renew Tennis Courts, Fencing and Lighting | 21,000 | 21,681 | 681 |
| PR-4431 | Riverlinks Park, Clarkson, Upgrade Drainage Basin | 74,833 | 74,833 | - |
| PR-4432 | Warradale Park, Landsdale, Upgrade Drainage | 2,500 | 4,796 | 2,296 |
| PR-4433 | Azelia St, Alexander Heights, Upgrade Traffic Treatments | 5,600 | 5,302 | - 298 |
| PR-4441 | Wanneroo Rd Elliot Rd, Wanneroo, Upgrade Intersection | 1,500 | 2,966 | 1,466 |
| PR-4446 | Ashby Operations Centre, Ashby, Renew Building 3 Roof Sheeting, Drainage, HVAC | 12,000 | 12,427 | 427 |

| Project No | Project Name | Original CF Request | Revised CF Request | Revised CF Change |
|------------|---|---------------------|--------------------|-------------------|
| PR-4449 | Quinns Rocks Drainage Sump, Quinns Rocks, Upgrade of Drainage Sump and Construction of Car Park | 49,000 | 49,292 | 292 |
| PR-4457 | Upgrade Enterprise Project Management System | 10,000 | 10,000 | - |
| PR-4498 | Recurring Program, Upgrade Beach Accessways 2023-24 | 160,000 | 131,513 | - 28,487 |
| PR-4515 | Recurring Program, Renew Community Building Assets 2024-25 | - | 35,000 | 35,000 |
| PR-4518 | Recurring Program, Upgrade Wanneroo Aquamotion - Minor Works 2024-25 | 24,500 | 29,777 | 5,277 |
| PR-4521 | Recurring Program, Upgrade Corporate Buildings - Minor Works 2024-25 | 70,000 | 79,667 | 9,667 |
| PR-4524 | Recurring Program Upgrade Disability Access to Buildings and Facilities 2024-25 | - | 11,499 | 11,499 |
| PR-4525 | Recurring Program, Renew Sporting Structures 2024-25 | 36,500 | 29,708 | - 6,792 |
| PR-4532 | Ashby Operations Centre, Ashby, Renew Fleet Workshop Toilets and Changerooms | 1,000 | 34,975 | 33,975 |
| PR-4546 | Neaves Rd, Mariginiup, Upgrade Traffic Treatments from Old Yanchep Rd to Timely Hostess Mews | - | 5,467 | 5,467 |
| PR-4553 | Ashby Operations Centre, Ashby, Upgrade Solar Power | 13,800 | 13,895 | 95 |
| PR-4554 | Hainsworth Leisure Centre , Girrawheen, Upgrade Ventilation | 91,800 | 91,976 | 176 |
| PR-4556 | Lake Joondalup Pavilion, Wanneroo, Renew Roof | 20,000 | 14,839 | - 5,161 |
| PR-4557 | Lake Joondalup Pavilion, Wanneroo, Upgrade Fire Supply Main | 20,000 | - | - 20,000 |
| PR-4559 | Wanneroo Showgrounds, Wanneroo, Upgrade Sewer to Clubroom | - | 4,291 | 4,291 |
| PR-4564 | Wanneroo Sports and Social Club, Wanneroo, Renew Electrical Infrastructure | 3,700 | - | - 3,700 |
| PR-4565 | Wanneroo Road, Hocking and Wanneroo, New Pathways | 70,000 | 70,134 | 134 |
| PR-4567 | Civic Centre, Wanneroo, Upgrade Accessibility | - | 77,613 | 77,613 |
| PR-4569 | Clarkson Library, Clarkson, Renew Lighting | 52,000 | 12,558 | - 39,442 |
| PR-4571 | Woodvale Drive, Woodvale, Upgrade Traffic Treatments | 11,000 | 11,016 | 16 |
| PR-4572 | Aquamotion, Wanneroo, Renew Lighting | 17,990 | 23,690 | 5,700 |
| PR-4573 | Warradale Park, Landsdale, Renew Barbeque, Park Light and Picnic Shelter | 950 | 1,676 | 726 |
| PR-4586 | Recurring Program, Renew Conservation Reserves | 24,500 | 32,099 | 7,599 |
| PR-4591 | Recurring Program, Renew Foreshore | - | 27,046 | 27,046 |
| PR-4593 | Carramar Golf Course Facility upgrades | 24,187 | 24,187 | - |
| PR-4594 | Marangaroo Golf Course Facility upgrades | 23,544 | 23,544 | - |
| PR-4596 | Amery Park New Toilet Facilities | - | 11,297 | 11,297 |
| PR-4599 | Edgar Griffiths Park Floodlighting Upgrade | 4,800 | 4,148 | - 652 |
| PR-4603 | Kingsway Regional Sporting Complex Kingsway Football - New Modular Building | 15,000 | 15,171 | 171 |
| PR-4607 | Beachside Parade, Two Rocks, Upgrade Traffic Treatments from Zamia Rise to Templetonia Blvd | 500 | - | - 500 |
| PR-4619 | Renewal of IT Network Infrastructure | 154,000 | 171,335 | 17,335 |
| PR-4621 | Waste Management Vehicle Upgrades with Additional Safety Equipment | 102,515 | 102,515 | - |
| PR-4622 | Upgrade Oracle Enterprise Performance Management | - | 34,822 | 34,822 |
| PR-4625 | Wanneroo Showgrounds, Wanneroo, Upgrade Sports Amenities Building Extension | - | 90,998 | 90,998 |
| PR-4628 | Marmion Avenue, Yanchep, New Shared Pathway, Yanchep Beach Rd to Botanic Blvd | 71,000 | 52,725 | - 18,275 |
| PR-4629 | Various Locations, New Shared Pathway, Butler Station to Alkimos Station | 51,700 | 34,263 | - 17,437 |
| PR-4632 | Old Yanchep Road, Orchid Road and Trandos Road, Neerabup, Upgrades to Roads and Intersection | 21,100 | 16,795 | - 4,305 |
| PR-4633 | Neerabup Material Recovery Facility, Neerabup, New Building | 30,984 | 7,609 | - 23,375 |
| PR-4634 | Neerabup Community Recycling Centre, Neerabup, New Building | 50,984 | - | - 50,984 |
| PR-4635 | Neerabup Waste Transfer Station, Neerabup, New Building | 33,984 | 5,532 | - 28,452 |
| PR-4631 | Strategic Land Purchase 2501, New Acquisition | 1,548,366 | 1,548,366 | - |
| | | 4,904,303 | 6,614,086 | 1,709,783 |

Transactional Finance

4.19 Warrant of Payments for the Period to 31 July 2025

File Ref: 1859V02 – 25/303239
 Responsible Officer: Acting Director Corporate Strategy & Performance
 Attachments: Nil

Changes to Report and Additional Information Arising from Agenda Briefing

Any changes or additional information following Agenda Briefing will be shown here.

Issue

Presentation to the Council of a list of accounts paid for the month of July 2025, including a statement as to the total amounts outstanding at the end of the month.

Background

Local Governments are required each month to prepare a list of accounts paid for that month and submit the list to the next Ordinary Meeting of the Council.

In addition, it must record all other outstanding accounts and include that amount with the list to be presented. The list of accounts paid and the total of outstanding accounts must be recorded in the minutes of the Council meeting.

Detail

The following is the Summary of Accounts paid in July 2025

| Funds | Vouchers | Amount |
|---|-----------------|-------------------------------|
| Director Corporate Services Advance A/C | | |
| Accounts Paid – July 2025 | | |
| Cheque Numbers | 125138 – 125167 | \$59,856.03 |
| CBA / NAB | 89 - 90 | \$74,547.94 |
| EFT Document Numbers | 44813 - 46220 | <u>\$35,501,861.57</u> |
| TOTAL ACCOUNTS PAID | | <u>\$35,636,265.54</u> |
| Less Cancelled Cheques | | (\$7,754.10) |
| Manual Journals | | (\$221,052.03) |
| Town Planning Scheme | | <u>(\$868,093.16)</u> |
| RECOUP FROM MUNICIPAL FUND | | <u>\$34,539,366.25</u> |
| Municipal Fund – Bank A/C | | |
| Accounts Paid – July 2025 | | |
| Recoup to Director Corporate Services Advance A/C | | \$34,539,366.25 |
| Bank Fees | | \$25,488.22 |
| Payroll – Direct Debits | | <u>\$5,330,161.49</u> |
| TOTAL ACCOUNTS PAID | | <u>\$39,895,015.96</u> |
| Town Planning Scheme | | |
| Accounts Paid – July 2025 | | |
| Cell 2 | | \$1,428.58 |
| Cell 3 | | \$1,428.58 |
| Cell 4 | | \$859,521.74 |

| | | |
|----------------------------|--|---------------------|
| Cell 6 | | \$1,428.58 |
| Cell 7 | | \$1,428.56 |
| Cell 8 | | \$1,428.56 |
| Cell 9 | | \$1,428.56 |
| TOTAL ACCOUNTS PAID | | \$868,093.16 |

(Please note in some instances descriptions/details of one transaction are presented across two pages in following table.)

| Warrant of Payments July 2025 | | | |
|-------------------------------|------------|---|------------|
| Number | Date | Supplier / Description | Amount |
| 125138 | 1/07/2025 | Tunbridge Gallery | \$3,250.00 |
| | | Acquisition - 2 Paintings For Art Collection | |
| | | Stretcher For One Painting - Cultural Services | |
| 125139 | 1/07/2025 | Rates Refund | \$922.19 |
| 125140 | 1/07/2025 | Rates Refund | \$726.35 |
| 125141 | 1/07/2025 | Rates Refund | \$237.16 |
| 125142 | 1/07/2025 | Rates Refund | \$931.65 |
| 125143 | 1/07/2025 | Rates Refund | \$60.00 |
| 125144 | 1/07/2025 | Rates Refund | \$60.00 |
| 125145 | 1/07/2025 | Allsports Linemarking | \$760.10 |
| | | Linemarking - Halesworth Park | |
| 125146 | 1/07/2025 | WA Human Powered Vehicle Association Inc. | \$4,869.10 |
| | | WA Pedal Prix 2025 - Race 2 Sponsorship | |
| 125147 | 1/07/2025 | Cancelled | |
| 125148 | 1/07/2025 | Scott Barnett Carpentry | \$61.65 |
| | | Refund - Building Application - Rejected | |
| 125149 | 7/07/2025 | Samantha Dennis | \$20.00 |
| | | Dog Registration Refund - Already Registered | |
| 125150 | 7/07/2025 | Rates Refund | \$682.99 |
| 125151 | 7/07/2025 | Rates Refund | \$120.00 |
| 125152 | 7/07/2025 | Rates Refund | \$60.00 |
| 125153 | 7/07/2025 | Rates Refund | \$6,536.56 |
| 125154 | 7/07/2025 | Peta Wilcox | \$123.00 |
| | | Refund - Building Application - Cancelled | |
| 125155 | 14/07/2025 | Roshnee Nunkoo | \$200.00 |
| | | Booking Cancelled - Kingsway Indoor Stadium | |
| 125156 | 14/07/2025 | Leanne Hampton | \$150.00 |
| | | Refund - Payment Made In Error | |
| 125157 | 14/07/2025 | Cass Evans-Ocharern | \$350.00 |
| | | Jazz Trio - 2025 Community Art Awards Night | |
| 125158 | 21/07/2025 | Primewest (Yanchep Beach Road) Pty Ltd | \$404.78 |
| | | Refund - Duplicate Payment Of Invoice 201034 - Sundry Debtors | |
| 125159 | 21/07/2025 | Rates Refund | \$1,271.62 |
| 125160 | 21/07/2025 | Matthew Crawford Architects Pty Ltd | \$1,512.50 |
| | | Climate Control - Wanneroo Library Cultural Centre | |

| Warrant of Payments July 2025 | | | |
|-------------------------------|------------|--|--------------------|
| Number | Date | Supplier / Description | Amount |
| 125161 | 21/07/2025 | The Collab Effect Pty Ltd | \$2,750.00 |
| | | Community Engagement / Relationship Management Workshop | |
| 125162 | 21/07/2025 | Empathy Studios LLC | \$2,611.36 |
| | | 2025 Annual Library Membership - Library Services | |
| 125163 | 21/07/2025 | TAPS The Associated Payroll Specialists Pty Ltd | \$1,045.00 |
| | | Membership - Corporate 2025 / 2026 | |
| 125164 | 21/07/2025 | Shiny Things | \$139.20 |
| | | Bakery Items - Beach To Bush Arts Festival - Gifts | |
| 125165 | 28/07/2025 | Rates Refund | \$106.69 |
| 125166 | 28/07/2025 | Green Options Pty Ltd | \$26,192.67 |
| | | Rotary Mowing Active Parks | |
| 125167 | 28/07/2025 | Green Options Pty Ltd | \$3,701.46 |
| | | Rotary Mowing Active Parks | |
| | | | |
| | | Total Cheque Payments | \$59,856.03 |
| | | | |
| Electronic Funds Transfer | | | |
| 44813 | 2/07/2025 | Ms A Martinovich | \$52.55 |
| | | Reimbursement - Parking At Training | |
| 44814 | 2/07/2025 | Ms A Rauch | \$77.25 |
| | | Reimbursement - Catering - Business Support Workshop | |
| 44815 | 2/07/2025 | Mr B Finau | \$79.40 |
| | | Reimbursement - Staff Uniform - Steel Cap Boot For Site Visit | |
| 44816 | 2/07/2025 | Ms C Lan | \$129.00 |
| | | Reimbursement - First Aid Renewal | |
| 44817 | 2/07/2025 | Mr S Paulsen | \$866.50 |
| | | Reimbursement - Annual CPA | |
| 44818 | 2/07/2025 | Ms V Taylor | \$87.00 |
| | | Reimbursement - Work With Children Renewal | |
| 44819 | 3/07/2025 | Artisan Alley Pty Ltd | \$1,265.55 |
| | | Catering - Flag Raising Ceremony - NAIDOC Week - Community Development | |
| 44820 | 3/07/2025 | CFMEU | \$110.00 |
| | | Payroll Deductions | |
| 44821 | 1/07/2025 | Lorena MacEdonio | \$171.65 |
| | | Refund - Building Application - Returned | |
| 44822 | 1/07/2025 | 101 Residential Pty Ltd | \$2,000.00 |
| | | Refund - Street & Verge Bond | |
| 44823 | 1/07/2025 | 3Logix Pty Ltd | \$2,200.00 |

| Warrant of Payments July 2025 | | | |
|-------------------------------|-----------|---|-------------|
| Number | Date | Supplier / Description | Amount |
| | | Waste Track Additional Entitlements South Ward | |
| 44824 | 1/07/2025 | A1 Pools | \$2,000.00 |
| | | Refund - Street & Verge Bond | |
| 44825 | 1/07/2025 | AAAC Towing | \$1,870.00 |
| | | Abandoned Vehicle Management Services | |
| 44826 | 1/07/2025 | ABN Residential WA Pty Ltd | \$4,034.21 |
| | | Refund - Building Application - No Title | |
| | | Refund - Street & Verge Bonds | |
| 44827 | 1/07/2025 | ABN Residential WA Pty Ltd | \$4,696.62 |
| | | Refund - Development Application - Paid In Full Should Have Paid Amendment Fee | |
| | | Refund - Street & Verge Bonds | |
| 44828 | 1/07/2025 | Accenture Australia Pty Ltd | \$14,278.00 |
| | | Managed Cloud Services - ICT | |
| 44829 | 1/07/2025 | Access Technologies (Heytesbury Technologies Pty Ltd) | \$323.95 |
| | | Frangible Pin Kit - Community Safety | |
| 44830 | 1/07/2025 | Activa Homes Group Pty Ltd | \$2,000.00 |
| | | Refund - Street & Verge Bond | |
| 44831 | 1/07/2025 | Activtec Solutions | \$490.00 |
| | | Deliver / Install Allegro Sonata Patient Hoist - Aquamotion | |
| 44832 | 1/07/2025 | Adam King Drafting Services | \$1,760.00 |
| | | Building Master Drawings Standard Symbols - Asset Planning Services | |
| 44833 | 1/07/2025 | AE Hoskins Building Services | \$89,989.69 |
| | | Progress Claim 5 - Installation Of Ablution Facilities - Two Rocks / Clarkson / Tapping | |
| 44834 | 1/07/2025 | Air Liquide Australia | \$232.32 |
| | | Gas Bottle Rental - Stores | |
| 44835 | 1/07/2025 | Alinta Gas | \$167.05 |
| | | Gas Supply Charges - Various Locations | |
| 44836 | 1/07/2025 | Alison Foster | \$985.70 |
| | | Vehicle Crossing Subsidy | |
| 44837 | 1/07/2025 | Alive & Kicking Solutions | \$1,592.25 |
| | | Training Course Fee Expenses - Team Development Training | |
| 44838 | 1/07/2025 | All The Lights | \$1,320.00 |
| | | Led Stage Performance - Beach To Bush Finale | |
| 44839 | 1/07/2025 | Ampelite Australia Pty Ltd | \$4,483.71 |
| | | Webglas GC Corrugated - Building Maintenance | |
| 44840 | 1/07/2025 | Amy Marshall | \$1,400.00 |
| | | City Of Wanneroo Community Art Awards 2025 'Works On Paper Award' | |

| Warrant of Payments July 2025 | | | |
|-------------------------------|-----------|--|------------|
| Number | Date | Supplier / Description | Amount |
| 44841 | 1/07/2025 | Annette Fox | \$2,000.00 |
| | | Refund - Street & Verge Bond | |
| 44842 | 1/07/2025 | Anstat Pty Ltd | \$1,251.80 |
| | | Lawlex Legislative Alerts And Premium Research | |
| 44843 | 1/07/2025 | Antiparticle Pty Ltd trading as MEP Consulting Engineers | \$5,940.00 |
| | | Upgrade Works - Gumblossom Community Centre | |
| 44844 | 1/07/2025 | Aqua Kreartz | \$45.00 |
| | | Art / Creative / Mindful Session - Butler Shopping Centre | |
| 44845 | 1/07/2025 | Archival Survival Pty Ltd | \$2,004.04 |
| | | Archiving Supplies - Community History | |
| 44846 | 1/07/2025 | Arie Schaap & Martina Koster | \$985.70 |
| | | Vehicle Crossing Subsidy | |
| 44847 | 1/07/2025 | ARM Marketing | \$1,309.00 |
| | | Advertisement - The First Aid Manual (25th Edition) | |
| | | Advertisement - Volunteer Fire & Rescue Services Association Official 2025 / 2026 Calendar | |
| 44848 | 1/07/2025 | Armada Construction Group | \$1,712.50 |
| | | Refund - Building Application - Rejected | |
| 44849 | 1/07/2025 | Ascon Survey and Drafting | \$4,477.44 |
| | | A-Spec Pick Up Of Interpretive Signage - Koondoola Bushland | |
| | | A-Spec Survey & Drafting - Upgrade Traffic Treatments - Landsdale Road | |
| | | Upgrade Intersection - Pitcairn Entrance | |
| | | A-Spec Pick Up - Shaftesbury Avenue Sump | |
| 44850 | 1/07/2025 | Aslab Pty Ltd | \$4,356.00 |
| | | Asphalt Cores - Mirrabooka Avenue / Montrose Avenue Round-A-Bout | |
| 44851 | 1/07/2025 | Athena Calisthenics Club | \$1,000.00 |
| | | Performances - Beach To Bush Finale | |
| 44852 | 1/07/2025 | Ati-Mirage | \$9,280.00 |
| | | Training - Copilot For Microsoft 365 - The Essentials | |
| 44853 | 1/07/2025 | Atlas Building (WA) Pty Ltd | \$291.22 |
| | | Refund - Building Application - Cancelled | |
| 44854 | 1/07/2025 | Australian Institute of Building Surveyors | \$8,900.00 |
| | | Conference Tickets - All Building Team | |
| 44855 | 1/07/2025 | Australian Institute of Management - Western Australia Human Resource Development Centre Limited | \$8,585.00 |
| | | Health And Safety Representatives Training - Various Employees | |

| Warrant of Payments July 2025 | | | |
|-------------------------------|-----------|--|--------------|
| Number | Date | Supplier / Description | Amount |
| 44856 | 1/07/2025 | Australian Services Union | \$212.00 |
| | | Payroll Deductions | |
| 44857 | 1/07/2025 | Australian Taxation Office | \$770,681.00 |
| | | Payroll Deductions | |
| 44858 | 1/07/2025 | Ball & Doggett Pty Ltd | \$401.17 |
| | | Paper Supplies - Print Room | |
| 44859 | 1/07/2025 | Bardfield Engineering | \$220.00 |
| | | Soccer Goal Wheel Replacement - St Andrews Park | |
| 44860 | 1/07/2025 | Barna Construction (WA) Pty Ltd | \$21,880.68 |
| | | Ceiling Upgrade - Hennaberrys Hair Salon - Assets | |
| 44861 | 1/07/2025 | BBC Entertainment Pty Ltd | \$1,831.50 |
| | | MC - Lisa Woodbrook - Beach To Bush Arts Festival Finale | |
| | | Origami With Sanny - Beach To Bush Arts Festival | |
| 44862 | 1/07/2025 | Bee Advice | \$500.00 |
| | | Bee Removal - Richard Aldersea Park | |
| 44863 | 1/07/2025 | Belgrade Holdings Pty Ltd t/a Supreme Shades | \$110.00 |
| | | Refund - Building Application - Timeframes | |
| 44864 | 1/07/2025 | Benara Nurseries, Quito Pty Ltd | \$19,464.01 |
| | | Plant Supplies - Parks | |
| 44865 | 1/07/2025 | Bethany-Rose Harwood | \$100.00 |
| | | Cat Registration Refund - Already Registered | |
| 44866 | 1/07/2025 | Blueprint Homes (WA) Pty Ltd | \$20,000.00 |
| | | Refund - Street & Verge Bonds | |
| 44867 | 1/07/2025 | BMT Commercial Australia Pty Ltd | \$44,638.00 |
| | | Professional Services - Offshore Sand Source Dredge Impact Study | |
| 44868 | 1/07/2025 | Bo Wong Photography | \$1,320.00 |
| | | Communications For Creatives - Professional Development Workshop Photograph Your Art - Illustrated Lecture - 31.05.2025 - WLCC | |
| 44869 | 1/07/2025 | BOC Limited | \$6.56 |
| | | Oxygen Medical C Size | |
| 44870 | 1/07/2025 | Bridgestone Australia Limited | \$9,709.40 |
| | | Tyre Fitting Services | |
| 44871 | 1/07/2025 | Bridgestone Australia Limited | \$291.90 |
| | | Tyre Maintenance Services | |
| 44872 | 1/07/2025 | Bucher Municipal Pty Ltd | \$1,526.01 |
| | | Vehicle Spare Parts | |
| 44873 | 1/07/2025 | Buggybuddys | \$550.00 |
| | | Gold - School Holiday Bundle - Kingsway | |
| 44874 | 1/07/2025 | BWY Engineering Consultants Pty Ltd | \$15,397.80 |
| | | Roof Condition Assessments - 12 Buildings | |

| Warrant of Payments July 2025 | | | |
|-------------------------------|-----------|---|--------------|
| Number | Date | Supplier / Description | Amount |
| 44875 | 1/07/2025 | Caitlin Walker | \$150.00 |
| | | Dog Registration Refund - Sterilised | |
| 44876 | 1/07/2025 | Call Associates Pty Ltd trading as Connect Call Centre Services | \$7,145.33 |
| | | After Hours Calls Service | |
| 44877 | 1/07/2025 | Car Care Motor Company Pty Ltd | \$1,643.18 |
| | | Vehicle Services / Repairs | |
| 44878 | 1/07/2025 | Casey City Council | \$550.00 |
| | | NGAA Congress - National Growth Areas Alliance - 1 Attendee | |
| 44879 | 1/07/2025 | Cat Welfare Society Incorporated | \$5,346.00 |
| | | Daily Impound Fees | |
| 44880 | 1/07/2025 | Catalina Regional Council | \$22,571.41 |
| | | GST Payable - May 2025 Pursuant To Section 153B Of Agreement | |
| 44881 | 1/07/2025 | Catherine Cronin | \$400.00 |
| | | Mindful Art Workshops - Clarkson Library | |
| 44882 | 1/07/2025 | Rates Refund | \$641.86 |
| 44883 | 1/07/2025 | CDM Australia Pty Ltd | \$198,428.31 |
| | | Computer Equipment - ICT | |
| 44884 | 1/07/2025 | Child Support Agency | \$1,359.74 |
| | | Payroll Deductions | |
| 44885 | 1/07/2025 | Rates Refund | \$65.00 |
| 44886 | 1/07/2025 | City of Wanneroo | \$496.00 |
| | | Payroll Deductions | |
| 44887 | 1/07/2025 | Cleanaway Equipment Services Pty Ltd | \$529.10 |
| | | Parts Washer - Rental - Workshop | |
| 44888 | 1/07/2025 | Coates Hire Operations Pty Limited | \$2,942.65 |
| | | Equipment Hire - Lukin Drive / Marmion Avenue | |
| 44889 | 1/07/2025 | Coca Cola Amatil Pty Ltd | \$236.70 |
| | | Beverages - Kingsway | |
| 44890 | 1/07/2025 | Cole Baxter | \$990.00 |
| | | Photography Session - Judith Birchall | |
| 44891 | 1/07/2025 | Commercial Aquatics Australia | \$9,700.90 |
| | | Plantroom Reactive Works / Maintenance Works - Aquamotion | |
| 44892 | 1/07/2025 | Complete Office Supplies Pty Ltd | \$2,475.27 |
| | | Stationery Supplies - Various Service Units | |
| 44893 | 1/07/2025 | Construction Information Systems Limited | \$1,518.00 |
| | | Aus-Spec Maintenance - Engineering | |
| 44894 | 1/07/2025 | Corsign (WA) Pty Ltd | \$5,544.00 |
| | | 120 Galvanised Signposts - Engineering | |
| 44895 | 1/07/2025 | Corsign (WA) Pty Ltd | \$344.30 |
| | | Signs - E-Waste Symbols | |
| 44896 | 1/07/2025 | Craneswest (WA) Pty Ltd | \$6,930.00 |

| Warrant of Payments July 2025 | | | |
|-------------------------------|-----------|---|-------------|
| Number | Date | Supplier / Description | Amount |
| | | Debris Collection - Kingsway Park / WRC | |
| 44897 | 1/07/2025 | Creative Spaces | \$28,608.36 |
| | | Stage 2 Feasibility and Concept Design - Urban Streetscape - Wanneroo Town Centre | |
| 44898 | 1/07/2025 | Critical Fire Protection & Training Pty Ltd | \$3,548.43 |
| | | Works - Fire Protection / Detection Equipment - Various Locations | |
| 44899 | 1/07/2025 | Cromag Pty Ltd T/a Sigma Telford Group | \$3,115.31 |
| | | Pool Chemicals - Aquamotion | |
| 44900 | 1/07/2025 | CS Legal | \$7,348.70 |
| | | Court Fees - Rating Services | |
| 44901 | 1/07/2025 | CSE Crosscom Pty Ltd | \$2,676.30 |
| | | Relocation Of Handset - ICT | |
| 44902 | 1/07/2025 | CW Brands Pty Ltd | \$1,002.54 |
| | | Spray Paint - Stores | |
| 44903 | 1/07/2025 | Daniel Fulwood & Milli Barwick | \$985.70 |
| | | Vehicle Crossing Subsidy | |
| 44904 | 1/07/2025 | Daniel Kalphas | \$116.10 |
| | | Hire Fee Refund | |
| 44905 | 1/07/2025 | Danika Vidakovich | \$66.50 |
| | | Waste Service Refund – Bin Not Required | |
| 44906 | 1/07/2025 | Darran Deacon & Aurora Vita Cirolli | \$985.70 |
| | | Vehicle Crossing Subsidy | |
| 44907 | 1/07/2025 | Data #3 Limited | \$1,117.51 |
| | | Azure Plan Under The Microsoft Customer Agreement | |
| 44908 | 1/07/2025 | Rates Refund | \$1,332.00 |
| 44909 | 1/07/2025 | David Roy Cull | \$621.50 |
| | | Pest Control Services - Various Locations | |
| 44910 | 1/07/2025 | David Taogaga | \$141.90 |
| | | Hire Fee Refund | |
| 44911 | 1/07/2025 | Dean Freeman | \$985.70 |
| | | Vehicle Crossing Subsidy | |
| 44912 | 1/07/2025 | Rates Refund | \$527.93 |
| 44913 | 1/07/2025 | Densford Civil Pty Ltd | \$2,000.00 |
| | | Refund - Street & Verge Bond | |
| 44914 | 1/07/2025 | Department of Planning, Lands and Heritage | \$6,168.00 |
| | | Application Fee - Applicant Apex Planning - Reference DAP/25/ - Address 917 Wanneroo Road - Proposal Drive-thru Food Outlet | |
| 44915 | 1/07/2025 | Department of Transport | \$3,166.80 |
| | | Vehicle Search Fees - Rangers | |
| 44916 | 1/07/2025 | Rates Refund | \$320.00 |
| 44917 | 1/07/2025 | DFS Industrial & Environmental Services Pty Ltd | \$38,996.24 |

| Warrant of Payments July 2025 | | | |
|-------------------------------|-----------|--|-------------|
| Number | Date | Supplier / Description | Amount |
| | | Drain Cleaning / Road Sweeping Services - Various Locations | |
| 44918 | 1/07/2025 | Donald Veal Consultants Pty Ltd | \$10,945.00 |
| | | Road Safety Inspections - Various Locations | |
| 44919 | 1/07/2025 | Double G (WA) Pty Ltd | \$1,965.74 |
| | | Irrigation Works - Various Locations | |
| 44920 | 1/07/2025 | Du Clene Pty Ltd | \$240.00 |
| | | Weekly Cleaning - Riverlinks Playspace | |
| 44921 | 1/07/2025 | Dynamic Gift International Pty Ltd | \$5,039.76 |
| | | 500 Karma Food Wraps / 170 Eco Writing Sets - Waste Services | |
| 44922 | 1/07/2025 | Earthside Eco Bums | \$495.00 |
| | | Cloth Nappy Workshop - Waste Services | |
| 44923 | 1/07/2025 | EBSCO International Incorporated | \$133.65 |
| | | Subscription - Technology On Your Time - Library Services | |
| 44924 | 1/07/2025 | Eclipse Soils | \$5,197.50 |
| | | Aquamor Mulch - June 2024 - Parks | |
| 44925 | 1/07/2025 | Edxcellence Incorporated | \$13,750.00 |
| | | Community Funding Program - Support Delivery Of The Wanneroo Christmas Lunch 2025 – 25.12.2025 | |
| 44926 | 1/07/2025 | Emily Heyworth | \$500.00 |
| | | CCTV Rebate | |
| 44927 | 1/07/2025 | Emily Self | \$2,000.00 |
| | | Refund - Street & Verge Bond | |
| 44928 | 1/07/2025 | Environmental Industries Pty Ltd | \$23,265.57 |
| | | Landscape Maintenance Services - Various Locations | |
| 44929 | 1/07/2025 | Ernst Feldmann & Eliane Koenig | \$500.00 |
| | | City Of Wanneroo Community Art Awards 2025 'Celebrating Wanneroo Award' | |
| 44930 | 1/07/2025 | Escabags Ltd | \$132.00 |
| | | Courier Fee - Social Support Materials | |
| 44931 | 1/07/2025 | Evolve Talent Pty Ltd | \$21,953.96 |
| | | Casual Labour Services | |
| 44932 | 1/07/2025 | Fast Office Furniture Pty Ltd | \$450.00 |
| | | Ergonomic Monitor Arms - People & Culture | |
| 44933 | 1/07/2025 | Fleet Network | \$14,935.05 |
| | | Input Tax Credits For Salary Packaging - 20.05.2025 / 03.06.2025 | |
| | | Payroll Deductions | |
| 44934 | 1/07/2025 | Fleetspec Hire | \$8,293.56 |
| | | Equipment Hire - Tray Truck With Crane - Bulk Services | |
| 44935 | 1/07/2025 | Flick Anticimex Pty Ltd | \$5,126.20 |

| Warrant of Payments July 2025 | | | |
|-------------------------------|-----------|--|--------------|
| Number | Date | Supplier / Description | Amount |
| | | Hygiene Services Solutions | |
| 44936 | 1/07/2025 | Forch Australia Pty Ltd | \$330.00 |
| | | Pump Bottles - Stores | |
| 44937 | 1/07/2025 | Freestyle Now | \$1,210.00 |
| | | Skateboard, Scooter, BMX Coaching Jam Session - Youth Services | |
| 44938 | 1/07/2025 | FUJIFILM Business Innovation Australia Pty Ltd | \$5,033.60 |
| | | Scanner Charges - ICT | |
| 44939 | 1/07/2025 | Fusion Applications Pty Ltd | \$6,792.50 |
| | | Consulting Fees For OICS Architecture Integration | |
| 44940 | 1/07/2025 | Rates Refund | \$791.40 |
| 44941 | 1/07/2025 | Gareth Davis | \$49.00 |
| | | Refund - Copies Of Plans - Overpayment | |
| 44942 | 1/07/2025 | GC Sales (WA) | \$101.97 |
| | | Key T-Key Male Square - Waste Services | |
| 44943 | 1/07/2025 | Gemmill Homes Pty Ltd | \$2,000.00 |
| | | Refund - Street & Verge Bond | |
| 44944 | 1/07/2025 | Geoff's Tree Service Pty Ltd | \$100,225.36 |
| | | Pruning Services For The City | |
| 44945 | 1/07/2025 | Giovanni Amoruso | \$2,000.00 |
| | | Refund - Street & Verge Bond | |
| 44946 | 1/07/2025 | Giuseppe Ligotti | \$2,000.00 |
| | | Refund - Street & Verge Bond | |
| 44947 | 1/07/2025 | GPC Asia Pacific Pty Ltd | \$725.10 |
| | | Vehicle Spare Parts - Stores | |
| 44948 | 1/07/2025 | Grasstrees Australia | \$5,995.00 |
| | | Replant 10 Grass Trees - Bellport Tennis Club | |
| 44949 | 1/07/2025 | Halpd Pty Ltd Trading As Affordable Living Homes | \$2,033.20 |
| | | Refund - Street & Verge Bonds | |
| 44950 | 1/07/2025 | Heatley Sales Pty Ltd | \$2,287.25 |
| | | Ashby - Consumables | |
| | | Gloves / Danger Tape / Tie Down Straps - Stores | |
| 44951 | 1/07/2025 | Heavy Automatics Pty Ltd | \$677.60 |
| | | Vehicle Spare Parts - Fleet | |
| 44952 | 1/07/2025 | HI CONSTRUCTIONS (AUST) PTY LTD | \$19,878.88 |
| | | Remedial Investigation Works - Old Lime Kiln Structures And Surroundings | |
| 44953 | 1/07/2025 | Hickey Constructions Pty Ltd | \$6,613.20 |
| | | Timber Feature / Artwork Piece - Bluewater Drive | |
| | | Fix Limestone Wall - Brightlands Park | |
| | | Repair Loose Limestone Block - Da Vinci Park | |

| Warrant of Payments July 2025 | | | |
|-------------------------------|-----------|--|-------------|
| Number | Date | Supplier / Description | Amount |
| | | Extend Limestone Park - Da Vinci Park | |
| | | Prepare Site For Maintenance - Yanchep Bus Stop | |
| 44954 | 1/07/2025 | Home Group WA Pty Ltd | \$10,000.00 |
| | | Refund - Street & Verge Bonds | |
| 44955 | 1/07/2025 | Ikea | \$973.00 |
| | | Mittzon Acoustic Screen For Desk - Aquamotion | |
| 44956 | 1/07/2025 | Institute of Public Works Engineering Australasia (NSW Division) LTD | \$1,050.00 |
| | | Training - Local Government Project Management Commencing - 1 Attendee | |
| 44957 | 1/07/2025 | Institute of Public Works Engineering Australasia – Western Australia Inc. | \$200.00 |
| | | Livestream Event - Federal Funding For Community Sports Lighting - Various Employees | |
| 44958 | 1/07/2025 | Integrity Industrial Pty Ltd | \$59,532.89 |
| | | Casual Labour Services | |
| 44959 | 1/07/2025 | Integrity Industrial Pty Ltd | \$11,602.80 |
| | | Casual Labour Services | |
| 44960 | 1/07/2025 | Integrity Staffing | \$13,675.53 |
| | | Casual Labour Services | |
| 44961 | 1/07/2025 | Intelife Group | \$7,597.10 |
| | | Monthly Bocce / Sports Court Sifting | |
| 44962 | 1/07/2025 | Interfire Agencies Pty Ltd | \$3,626.30 |
| | | PPE Equipment - Fire Services | |
| 44963 | 1/07/2025 | Ixom Operations Pty Ltd | \$2,578.40 |
| | | Pool Chemicals - Aquamotion | |
| 44964 | 1/07/2025 | J Blackwood & Son Ltd | \$516.51 |
| | | Face Shield / Cleaner - Stores | |
| 44965 | 1/07/2025 | Jackson McDonald | \$4,730.00 |
| | | Legal Fees For The City | |
| 44966 | 1/07/2025 | Rates Refund | \$435.48 |
| 44967 | 1/07/2025 | Jadu Software Pty Ltd | \$2,640.00 |
| | | Addition Of Land Development Form & Workflows - ICT | |
| 44968 | 1/07/2025 | Jamie Kenward | \$100.38 |
| | | Dog Registration Refund - Overpayment | |
| 44969 | 1/07/2025 | Japanese Truck & Bus Spares Pty Ltd | \$356.40 |
| | | Vehicle Spare Parts | |
| 44970 | 1/07/2025 | Jobfit Health Group Pty Ltd | \$3,821.40 |
| | | Pre-Employment Medical Assessments | |
| 44971 | 1/07/2025 | Joncol Pty Ltd t/a Media Junction WA | \$3,558.00 |
| | | Bond Refund - Ready 4 Adventure Expo - Wanneroo Showgrounds | |

| Warrant of Payments July 2025 | | | |
|-------------------------------|-----------|---|--------------|
| Number | Date | Supplier / Description | Amount |
| | | Marquee - Ready 4 Adventure Show 2025 Exhibitor Equipment | |
| 44972 | 1/07/2025 | Joondalup Symphony Orchestra Inc. | \$6,688.00 |
| | | Performance - Beach To Bush Festival | |
| 44973 | 1/07/2025 | Rates Refund | \$162.44 |
| 44974 | 1/07/2025 | Kardan Australia Pty Ltd | \$171.65 |
| | | Refund - Building Application - Duplicate | |
| 44975 | 1/07/2025 | Rates Refund | \$1,147.49 |
| 44976 | 1/07/2025 | Kleenit | \$2,024.08 |
| | | Graffiti Removal - Various Locations | |
| 44977 | 1/07/2025 | Rates Refund | \$959.53 |
| 44978 | 1/07/2025 | Landcare Weed Control | \$54,247.43 |
| | | Landscape Maintenance Services - Various Locations | |
| 44979 | 1/07/2025 | Landgate | \$12,057.93 |
| | | Consolidated Mining Tenement Roll - Rates | |
| | | Gross Rental Value Chargeable - Rates | |
| 44980 | 1/07/2025 | Laura Riessen | \$103.20 |
| | | Hire Fee Refund | |
| 44981 | 1/07/2025 | Laura Robinson | \$222.00 |
| | | Refund - Development Application - Not Required | |
| 44982 | 1/07/2025 | Law Society Education Centre | \$1,680.00 |
| | | Membership Subscriptions - 3 Employees | |
| 44983 | 1/07/2025 | Lawn Doctor Turf Solutions | \$3,971.27 |
| | | Turfing Works - Various Locations | |
| 44984 | 1/07/2025 | Lesley Dowling | \$500.00 |
| | | CCTV Rebate | |
| 44985 | 1/07/2025 | LGISWA | \$1,000.00 |
| | | Excess Payment - Motor Vehicle Claim | |
| 44986 | 1/07/2025 | Cancelled | |
| 44987 | 1/07/2025 | Rates Refund | \$771.81 |
| 44988 | 1/07/2025 | Linemarking WA Pty Ltd | \$5,754.52 |
| | | Install Plastic Bollards - Jordon Street | |
| | | Removal Of Payment Marking - Highclere - Additional Grinding | |
| 44989 | 1/07/2025 | LKS Constructions (WA) Pty Ltd | \$200,494.80 |
| | | Progress Claim 4 - Montrose Tennis Club Upgrade | |
| 44990 | 1/07/2025 | Major Motors | \$1,589.40 |
| | | Motor Vehicle Repairs | |
| 44991 | 1/07/2025 | Maria Vaioleti-Ponga | \$500.00 |
| | | Community Funding Program - Support The Delivery Of Flourish - Women's Wellness Event | |
| 44992 | 1/07/2025 | Master Hose Pty Ltd t/a Hose Mart | \$2,257.48 |
| | | Vehicle Spare Parts - Fleet | |

| Warrant of Payments July 2025 | | | |
|-------------------------------|-----------|---|--------------|
| Number | Date | Supplier / Description | Amount |
| 44993 | 1/07/2025 | Materon Investments WA Pty Ltd | \$8,000.00 |
| | | Refund - Street & Verge Bond | |
| 44994 | 1/07/2025 | Matthew Hoare | \$150.00 |
| | | Dog Registration Refund — Sterilisation | |
| 44995 | 1/07/2025 | Maxxia Pty Ltd | \$11,317.06 |
| | | Input Tax Credits For Salary Packaging - May 2025 | |
| | | Payroll Deductions | |
| 44996 | 1/07/2025 | McLeods Lawyers Pty Ltd | \$559.24 |
| | | Legal Fees For The City | |
| 44997 | 1/07/2025 | Mei-Wen Lin | \$449.70 |
| | | CCTV Rebate | |
| 44998 | 1/07/2025 | Rates Refund | \$95.20 |
| 44999 | 1/07/2025 | MFR Autoelectrics Pty Ltd | \$1,963.50 |
| | | Install External Aerial - Waste Trucks | |
| 45000 | 1/07/2025 | Michael Goh Photography | \$330.00 |
| | | Photography - New Business Welcome Event - 19.06.2025 | |
| 45001 | 1/07/2025 | Michala Babester | \$71.90 |
| | | Refund - Copies Of Plans - Unavailable | |
| 45002 | 1/07/2025 | Mindarie Regional Council | \$171,449.57 |
| | | Refuse Disposal Charges | |
| 45003 | 1/07/2025 | MME Underground Services Pty Ltd | \$1,619.12 |
| | | Potholing - Kangaroo Fence | |
| 45004 | 1/07/2025 | Modus Compliance Pty Ltd | \$2,530.00 |
| | | Accessibility Compliance Inspection And Sign Off - The Spot Beachside Toilets | |
| 45005 | 1/07/2025 | Mr Thi Nguyen | \$985.70 |
| | | Vehicle Crossing Subsidy | |
| 45006 | 1/07/2025 | MST Consultancy | \$1,275.00 |
| | | Refund - Building Application - Time Frames Not Met | |
| | | Refund - Development Application - Land Not Yet Released | |
| 45007 | 1/07/2025 | My Homes WA | \$2,000.00 |
| | | Refund - Street & Verge Bond | |
| 45008 | 1/07/2025 | Mysite Design Pty Ltd | \$10,340.00 |
| | | Consultation Manager Enterprise Subscription - 2,000 Records | |
| 45009 | 1/07/2025 | Natural Area Consulting Management Services | \$33,492.80 |
| | | Landscape Maintenance Services - Various Locations | |
| 45010 | 1/07/2025 | Noma Pty Ltd | \$440.00 |
| | | Design Review Panel Meeting Attendance | |
| 45011 | 1/07/2025 | Oceania Church | \$250.00 |

| Warrant of Payments July 2025 | | | |
|-------------------------------|-----------|--|-------------|
| Number | Date | Supplier / Description | Amount |
| | | Bond Refund - Community Transport Bus Booking | |
| 45012 | 1/07/2025 | OEM Group Pty Ltd | \$1,407.81 |
| | | Van Call Out, Service & Parts - Fleet | |
| 45013 | 1/07/2025 | Oliver Snowdon & Clare Hamill | \$725.00 |
| | | Vehicle Crossing Subsidy | |
| 45014 | 1/07/2025 | On Tap Services | \$3,262.42 |
| | | Plumbing Maintenance Services - Various Locations | |
| 45015 | 1/07/2025 | OnCell Systems Inc. | \$1,680.00 |
| | | 2 Kiosk Displays - WLCC | |
| 45016 | 1/07/2025 | One Tree Botanical Pty Ltd | \$7,271.00 |
| | | Field Survey, Flora Identifications, Data Analysis, Mapping And Reporting - Yanchep Lagoon Tuart Tec Assessment - Assets | |
| 45017 | 1/07/2025 | Optus Billing Services Pty Limited | \$6,525.74 |
| | | Workm8 Charges - ICT | |
| 45018 | 1/07/2025 | Paperbark Technologies Pty Ltd | \$2,929.66 |
| | | Arboricultural Tree Survey Of 26 Trees - Lukin Drive | |
| 45019 | 1/07/2025 | Rates Refund | \$2,354.66 |
| 45020 | 1/07/2025 | Parker Black & Forrest | \$823.08 |
| | | Locking Services - Various Locations | |
| 45021 | 1/07/2025 | Paxon Group | \$6,499.63 |
| | | Probitry Advisory - Alkimos Aquatic & Recreation Centre | |
| 45022 | 1/07/2025 | Paywise Pty Ltd | \$6,710.42 |
| | | Payroll Deductions | |
| 45023 | 1/07/2025 | Perth Materials Blowing Pty Ltd | \$24,833.60 |
| | | Mulching Works - Neerabup Road | |
| 45024 | 1/07/2025 | Perth Patio Magic Pty Ltd | \$4,000.00 |
| | | Refund - Street & Verge Bond | |
| 45025 | 1/07/2025 | Phillip McLeod | \$61.65 |
| | | Refund - Building Application - Rejected | |
| 45026 | 1/07/2025 | Picnic Tables Hire & Sales Pty Ltd | \$1,768.80 |
| | | Picnic Table Hire - Engaging Youth In Banksia Grove | |
| 45027 | 1/07/2025 | Planning Institute of Australia Limited | \$645.00 |
| | | PIA Membership 2025 / 2026 | |
| 45028 | 1/07/2025 | Powerhouse Batteries Pty Ltd | \$841.50 |
| | | Vehicle Battery - 97073 - Fleet | |
| | | Battery - Waste Bobcat - Badgerup | |
| 45029 | 1/07/2025 | Premium Home Construction Pty Ltd | \$625.00 |
| | | Refund - Street & Verge Bond | |
| 45030 | 1/07/2025 | Professional Arts Management | \$3,210.90 |
| | | Ironkleen Bore Stain Remover And Cleaning - Cultural Services | |

| Warrant of Payments July 2025 | | | |
|-------------------------------|-----------|---|-------------|
| Number | Date | Supplier / Description | Amount |
| 45031 | 1/07/2025 | Programmed Skilled Workforce Limited | \$10,461.48 |
| | | Casual Labour Services | |
| 45032 | 1/07/2025 | Pront Tow Towing / Wanneroo Towing Service | \$308.00 |
| | | Towing Services - Fleet | |
| 45033 | 1/07/2025 | Pumps Australia Pty Ltd | \$6,699.00 |
| | | Electric Start, Battery Kit - Wangara Recycling Facility | |
| 45034 | 1/07/2025 | Pure Homes Pty Ltd t/a B1 Homes | \$14,000.00 |
| | | Refund - Street & Verge Bonds | |
| 45035 | 1/07/2025 | R1i Technology Pty Ltd | \$2,904.00 |
| | | Professional Services - Dordaak Library Wi-Fi Survey | |
| 45036 | 1/07/2025 | RAC BusinessWise | \$966.00 |
| | | Roadside Assistance Services - 3 Call Outs | |
| 45037 | 1/07/2025 | Rasheeq Mughal | \$985.70 |
| | | Vehicle Crossing Subsidy | |
| 45038 | 1/07/2025 | Rasik Pindoria & Neelam Kanji | \$985.70 |
| | | Vehicle Crossing Subsidy | |
| 45039 | 1/07/2025 | ReadyTech Procurement Solutions Pty Ltd | \$5,230.50 |
| | | Ready Contracts System Administration Training / Integration Assistance | |
| 45040 | 1/07/2025 | Rates Refund | \$1,520.00 |
| 45041 | 1/07/2025 | Cancelled | |
| 45042 | 1/07/2025 | Reffing Hoops | \$286.00 |
| | | Netball Umpire Services - Kingsway | |
| 45043 | 1/07/2025 | Reliable Fencing WA Pty Ltd | \$14,774.89 |
| | | Fencing Works - Various Locations | |
| 45044 | 1/07/2025 | Reliansys Pty Ltd | \$44,010.00 |
| | | Annual Software Access Fees - ICT | |
| 45045 | 1/07/2025 | Residential Building WA Pty Ltd | \$4,000.00 |
| | | Refund - Street & Verge Bonds | |
| 45046 | 1/07/2025 | Resource Recovery Group | \$88,164.02 |
| | | Recycling Tip Fees | |
| 45047 | 1/07/2025 | Rhian Gjestland | \$150.00 |
| | | Dog Registration Refund - Sterilised | |
| 45048 | 1/07/2025 | Robert Lee | \$2,000.00 |
| | | Refund - Street & Verge Bond | |
| 45049 | 1/07/2025 | Robert Walters Pty Ltd | \$5,171.38 |
| | | Casual Labour Services | |
| 45050 | 1/07/2025 | Robert Willis | \$7,040.00 |
| | | Clarkson / Butler Cost Sharing Arrangements Internal Transactional Review Assisting The Project Manager | |
| 45051 | 1/07/2025 | Rates Refund | \$769.72 |
| 45052 | 1/07/2025 | Romana Investments Pty Ltd t/a Perth Hire Shop | \$2,815.33 |

| Warrant of Payments July 2025 | | | |
|-------------------------------|-----------|--|--------------|
| Number | Date | Supplier / Description | Amount |
| | | Equipment Hire - Roller - Lukin Drive Footpath | |
| 45053 | 1/07/2025 | Roy Gripske & Sons Pty Ltd | \$360.18 |
| | | Small Plant Spare Parts | |
| 45054 | 1/07/2025 | RSPCA WA | \$2,904.74 |
| | | Community Funding Program - Support The Delivery Of RSPCA Community Action Day | |
| 45055 | 1/07/2025 | Russell Building Approvals | \$110.00 |
| | | Refund - Building Application - Time Frames Not Met | |
| 45056 | 1/07/2025 | Sabrina Beate Hansen | \$1,120.00 |
| | | Graphic Design Services | |
| 45057 | 1/07/2025 | Saferoads Pty Ltd | \$1,205.82 |
| | | Zone Care Package / Telstra Mobile Connection & Sim / Environmental Levy | |
| 45058 | 1/07/2025 | Safety World | \$350.90 |
| | | PPE Issue - Waste Employee | |
| 45059 | 1/07/2025 | Sam Wardle & Jade Wardle | \$499.50 |
| | | Vehicle Crossing Subsidy | |
| 45060 | 1/07/2025 | Sanax Medical And First Aid Supplies | \$475.20 |
| | | Hand Sanitiser - Stores | |
| 45061 | 1/07/2025 | Sanpoint Pty Ltd ATF Fiore Family Trust | \$17,416.18 |
| | | Landscape Maintenance Services - Various Locations | |
| 45062 | 1/07/2025 | Rates Refund | \$577.39 |
| 45063 | 1/07/2025 | SCA Architecture Studio Pty Ltd | \$20,482.00 |
| | | Concept Design - Ridgewood Park Sports Amenities Building Upgrades | |
| 45064 | 1/07/2025 | Seabreeze Landscape Supplies (PREVIOUS ENTITY) | \$29.00 |
| | | Landscape Supplies | |
| 45065 | 1/07/2025 | Rates Refund | \$189.00 |
| 45066 | 1/07/2025 | Sign Synergy Pty Ltd | \$742.50 |
| | | 5 External Signs For Toilets | |
| 45067 | 1/07/2025 | SJ McKee Maintenance Pty Ltd | \$1,889.00 |
| | | Repair Works - Various Locations - Waste | |
| 45068 | 1/07/2025 | Smartsalary | \$2,355.01 |
| | | Input Tax Credits For Salary Packaging - May 2025 | |
| | | Payroll Deductions | |
| 45069 | 1/07/2025 | Soco Studios | \$3,795.00 |
| | | Videography Services E-Scooter Safety Video Series | |
| 45070 | 1/07/2025 | Soft Landing | \$781.44 |
| | | Admin Processing Fee - Mattresses - Waste | |
| 45071 | 1/07/2025 | SOLO Resource Recovery | \$182,820.71 |
| | | Provision Of Kerbside Bin Collection & Transport | |

| Warrant of Payments July 2025 | | | |
|-------------------------------|-----------|--|-------------|
| Number | Date | Supplier / Description | Amount |
| 45072 | 1/07/2025 | SPORTENG | \$7,890.30 |
| | | Construction Phase - Kingsway Regional Sporting Complex | |
| 45073 | 1/07/2025 | Sports Turf Association (WA) Incorporated | \$600.00 |
| | | WA Turf Seminar & Trade Show 2025 - 4 Attendees | |
| 45074 | 1/07/2025 | SSB Pty Ltd | \$8,000.00 |
| | | Refund - Street & Verge Bonds | |
| 45075 | 1/07/2025 | St John Ambulance Western Australia Ltd | \$2,400.00 |
| | | First Aid Training Services - Various Employees | |
| 45076 | 1/07/2025 | Stephen Parry-Valentine | \$66.50 |
| | | Waste Service Refund – Bin Not Required | |
| 45077 | 1/07/2025 | Stevie Moerua | \$2,000.00 |
| | | Refund - Street & Verge Bond | |
| 45078 | 1/07/2025 | Stewart & Heaton Clothing Company Pty Ltd | \$4,960.22 |
| | | PPE Supplies - Volunteer Bush Fire Brigade | |
| 45079 | 1/07/2025 | Stiles Electrical & Communication Services Pty Ltd | \$2,200.00 |
| | | Review Of Pole And Footing Designs - Kingsway Netball | |
| 45080 | 1/07/2025 | Sunny Industrial Brushware | \$390.50 |
| | | Broom Supplies - Stores | |
| 45081 | 1/07/2025 | Sunsafe Australia Pty Ltd | \$269.50 |
| | | Focus Navy Polo Shirts With White Accent - Compliance Services | |
| 45082 | 1/07/2025 | Superior Nominees Pty Ltd | \$8,814.30 |
| | | Playground Equipment Repairs - Various Locations | |
| 45083 | 1/07/2025 | Sura Kocer | \$291.50 |
| | | Refund - Food Application & Registration - Overpaid | |
| 45084 | 1/07/2025 | Rates Refund | \$910.00 |
| 45085 | 1/07/2025 | SWALS Pty Ltd | \$6,613.44 |
| | | Provide 2 Whadjuk Monitors Onsite For 4 Days - Lake Joondalup Park Bird Viewing Structure Project - Yellagonga Regional Park | |
| 45086 | 1/07/2025 | Synergy | \$42,064.49 |
| | | Power Supply Charges - Various Locations | |
| 45087 | 1/07/2025 | T-Quip | \$326.40 |
| | | Vehicle Spare Parts | |
| 45088 | 1/07/2025 | Taman Tools | \$877.80 |
| | | Flex Coupling - Workshop | |
| 45089 | 1/07/2025 | Taylor Burrell Barnett | \$1,102.20 |
| | | Provision Of Consultancy Services - Neerabup Management Plan & Subdivision Application | |

| Warrant of Payments July 2025 | | | |
|-------------------------------|-----------|--|--------------|
| Number | Date | Supplier / Description | Amount |
| 45090 | 1/07/2025 | Rates Refund | \$1,331.08 |
| 45091 | 1/07/2025 | TC & Sons Enterprise Pty Ltd t/a ME Fire Solutions | \$147,944.83 |
| | | Progress Claim 4 - Supply / Installation Fire Indication Panels & Emergency Warning Information Systems - Kingsway Indoor Stadium / Aquamotion | |
| 45092 | 1/07/2025 | Team Global Express Pty Ltd | \$1,248.60 |
| | | Courier Services | |
| 45093 | 1/07/2025 | Telstra Limited | \$4,418.48 |
| | | Girrawheen Hub Ethernet Service / Phone Charges / Integrated Messaging Charges | |
| 45094 | 1/07/2025 | The Distributors Perth | \$866.55 |
| | | Confectionery - Kingsway | |
| 45095 | 1/07/2025 | The Embroiderers' Guild of WA Inc | \$600.00 |
| | | Embrace Embroidery Workshops - Libraries | |
| 45096 | 1/07/2025 | The Factory Aust. Pty Ltd | \$55,000.00 |
| | | 1st Instalment - Supply Of Christmas Decorations For 2025 | |
| 45097 | 1/07/2025 | The Hire Guys Wangara | \$1,360.00 |
| | | Hire Of Trailer - Bulk Services - 3 Months | |
| 45098 | 1/07/2025 | The Homesmith Group Pty Ltd | \$2,000.00 |
| | | Refund - Street & Verge Bond | |
| 45099 | 1/07/2025 | The Local Government, Racing and Cemeteries Employees Union (WA) | \$1,012.00 |
| | | Payroll Deductions | |
| 45100 | 1/07/2025 | The Marketing Room | \$2,904.00 |
| | | Social Media Management - Discover Wanneroo | |
| 45101 | 1/07/2025 | The Pavilion at Mindarie | \$28,145.77 |
| | | 2024 / 2025 Inspection And Maintenance - Mindarie Marina Boardwalk / Jetty | |
| 45102 | 1/07/2025 | The Trustee for Prime Projects Construction Trust | \$61.80 |
| | | Refund - Street & Verge Bond | |
| 45103 | 1/07/2025 | Toro Australia Group Sales Pty Ltd | \$1,202.01 |
| | | Small Plant Spare Parts | |
| 45104 | 1/07/2025 | Total Green Recycling Pty Ltd | \$12,409.14 |
| | | E-Waste Collection From Wangara Recycling Facility - Bulk Verge Services | |
| 45105 | 1/07/2025 | Total Landscape Redevelopment Service Pty Ltd | \$9,037.60 |
| | | Minor Earthworks / Hardscape Supply And Installation - Splendid Park | |
| 45106 | 1/07/2025 | Tree Planting & Watering | \$94,634.62 |
| | | Plant Watering Services - Various Locations | |
| 45107 | 1/07/2025 | Triton Electrical Contractors Pty Ltd | \$374.00 |

| Warrant of Payments July 2025 | | | |
|-------------------------------|-----------|--|-------------|
| Number | Date | Supplier / Description | Amount |
| | | Irrigation Electrical Works - Various Locations | |
| 45108 | 1/07/2025 | Trophy Shop Australia | \$1,441.53 |
| | | Name Badges - Various Employees | |
| | | Trophy / Medal Supplies - Kingsway Indoor Stadium | |
| 45109 | 1/07/2025 | Truck Centre WA Pty Ltd | \$7,099.49 |
| | | Vehicle Spare Parts / Repairs | |
| 45110 | 1/07/2025 | Two Rocks Volunteer Bush Fire Brigade | \$2,065.73 |
| | | Reimbursement - Anzac Day Wreath / Polyglaze Tyre Shine | |
| | | Reimbursement - Catering - BSA Course / Pump OPS Course | |
| | | Reimbursement - Hardware - Internet / Printer Issues | |
| 45111 | 1/07/2025 | Unleashed Art | \$3,602.50 |
| | | Flyer / Map Design - Discover Wanneroo | |
| | | Design & Development - Discover Wanneroo Cockatoo Storybook | |
| 45112 | 1/07/2025 | Urban Resources | \$28,981.00 |
| | | Resource Extraction - Neerabup Industrial Area | |
| 45113 | 1/07/2025 | Vado Holdings Pty Ltd t/a Worldwide Joondalup | \$2,140.00 |
| | | Printing - 200 Business Wanneroo A5 Notepads | |
| | | Printing - Bin Stickers | |
| 45114 | 1/07/2025 | Valvoline (Australia) Pty Ltd | \$5,962.00 |
| | | Oil Supplies - Stores | |
| 45115 | 1/07/2025 | Veolia Recycling & Recovery Pty Ltd | \$75,466.59 |
| | | Hardwaste Collections | |
| 45116 | 1/07/2025 | Veolia Recycling & Recovery Pty Ltd | \$6,521.02 |
| | | Collection Charges - General Waste Dry | |
| 45117 | 1/07/2025 | Vexel Pty Ltd | \$12,432.42 |
| | | Dog Waste Bags - Waste | |
| 45118 | 1/07/2025 | Vocus Pty Ltd | \$495.00 |
| | | Unlimited - Standard Access 100Mbps 7 Lagoon Drive - ICT | |
| 45119 | 1/07/2025 | WA Garage Doors Pty Ltd | \$495.00 |
| | | Service Roller Doors - Gumblossom Changerooms | |
| 45120 | 1/07/2025 | WA Hino Sales & Service | \$1,208.39 |
| | | Vehicle Spare Parts | |
| 45121 | 1/07/2025 | WA Limestone Company | \$977.24 |
| | | Limestone - Track Access To Water Tank - Timely Hostess Mews | |
| 45122 | 1/07/2025 | Wanneroo Electric | \$28,150.73 |

| Warrant of Payments July 2025 | | | |
|-------------------------------|-----------|--|----------------|
| Number | Date | Supplier / Description | Amount |
| | | Electrical Maintenance Services - Various Locations | |
| 45123 | 1/07/2025 | Wanneroo Fire Support Brigade | \$115.00 |
| | | Reimbursement - Honour Board Changes | |
| 45124 | 1/07/2025 | Wanslea Ltd t/a Wanslea Family Services Inc | \$15,627.70 |
| | | It's All About You With Me Program - Libraries | |
| 45125 | 1/07/2025 | Rates Refund | \$733.28 |
| 45126 | 1/07/2025 | Water Corporation | \$14,340.05 |
| | | Water Supply Charges - Various Locations | |
| | | Sewerage Manhole Fee - Hall Street - Quinns Works - Assets | |
| 45127 | 1/07/2025 | Water Corporation | \$2,855.92 |
| | | Water Supply Charges - Various Locations | |
| 45128 | 1/07/2025 | West Australian Newspapers Ltd | \$2,080.00 |
| | | West Australian Newspapers - Corporate Digital Subscription | |
| 45129 | 1/07/2025 | West Coast Language Development Centre | \$2,217.12 |
| | | Local History Literacy Reading Project | |
| 45130 | 1/07/2025 | West Coast Turf | \$2,433.20 |
| | | Turfing Works - Various Locations | |
| 45131 | 1/07/2025 | Western Australian Local Government Association | \$2,400.00 |
| | | Tickets - WALGA People & Culture Seminar 2025 - 8 Attendees | |
| 45132 | 1/07/2025 | Western Irrigation Pty Ltd | \$7,888.82 |
| | | Irrigation Parts Replacement List | |
| 45133 | 1/07/2025 | Western Power | \$1,366,453.00 |
| | | Installation Of Streetlight - Two Rocks Road | |
| | | Design Fees - 570 Wattle Ave Neerabup | |
| | | Relocation Of Assets - Flynn Drive | |
| 45134 | 1/07/2025 | Westpeak Engineering Pty Ltd | \$8,246.98 |
| | | Detailed Design - Quinns Rocks Universal Access Fishing Platform | |
| 45135 | 1/07/2025 | Cancelled | |
| 45136 | 1/07/2025 | Work Clobber | \$188.10 |
| | | PPE Issue - 1 Employee | |
| 45137 | 1/07/2025 | Workpower Incorporated | \$47,269.29 |
| | | White Goods & Electrical Waste Collection | |
| 45138 | 1/07/2025 | Wow Group (WA) Pty Ltd | \$2,000.00 |
| | | Refund - Street & Verge Bond | |
| 45139 | 1/07/2025 | WSP Australia Pty Ltd | \$114,323.00 |
| | | ACM Remediation And Reporting - Poinciana Park | |
| 45140 | 1/07/2025 | Yalkarang Consulting | \$330.00 |
| | | Community Workshop For Early Years Children | |

| Warrant of Payments July 2025 | | | |
|-------------------------------|-----------|--|------------|
| Number | Date | Supplier / Description | Amount |
| 45141 | 1/07/2025 | Youth Affairs Council of WA | \$350.00 |
| | | Jamie Dehouck - Presenter Ticket For Fairground 2025 Conference | |
| 45142 | 1/07/2025 | Zenith Executive Search Pty Ltd | \$2,603.37 |
| | | Casual Labour Services | |
| 45143 | 1/07/2025 | Ziqiu Sun | \$985.70 |
| | | Vehicle Crossing Subsidy | |
| 45144 | 7/07/2025 | 3Logix Pty Ltd | \$165.00 |
| | | System Integration APIS - Waste Track | |
| 45145 | 7/07/2025 | AAAC Towing | \$6,143.50 |
| | | Abandoned Vehicle Management Services | |
| 45146 | 7/07/2025 | AARCO Environmental Solutions Pty Ltd | \$723.25 |
| | | ACM - Attwell Street | |
| 45147 | 7/07/2025 | ABM Landscaping | \$5,346.00 |
| | | Install New Turf - Landsdale Rd | |
| 45148 | 7/07/2025 | Access Technologies (Heytesbury Technologies Pty Ltd) | \$323.95 |
| | | Vehicle Spare Parts | |
| 45149 | 7/07/2025 | Activ Foundation Incorporated | \$4,582.16 |
| | | Horticultural Maintenance - Various Locations | |
| 45150 | 7/07/2025 | Allworks (WA) Pty Ltd | \$1,320.00 |
| | | Limestone Track - Timely Hostess Mews | |
| 45151 | 7/07/2025 | Ampelite Australia Pty Ltd | \$4,684.68 |
| | | Webglas GC Corrugated - Building Maintenance | |
| 45152 | 7/07/2025 | Applied Security Force | \$1,451.10 |
| | | Security - Beach To Bush / World Music Cafe | |
| 45153 | 7/07/2025 | Artists Chronicle | \$1,100.00 |
| | | Exhibition Advertising Online 2025 Including Inside Pompeii | |
| 45154 | 7/07/2025 | Ascon Survey and Drafting | \$5,109.69 |
| | | A-Spec Surveys - Various Locations | |
| 45155 | 7/07/2025 | Aussie Natural Spring Water | \$2,894.04 |
| | | Water Supplies - Fire Services | |
| 45156 | 7/07/2025 | Australian Airconditioning Services Pty Ltd | \$909.70 |
| | | Airconditioning Maintenance Services - Various Locations | |
| 45157 | 7/07/2025 | Australian Institute of Building Surveyors | \$890.00 |
| | | Conference Tickets - All Building Team | |
| 45158 | 7/07/2025 | Australian Institute of Management - Western Australia Human Resource Development Centre Limited | \$3,900.00 |
| | | Training - Agile With Scrum Project Management - 1 Attendee | |
| | | Training Course - Health And Safety Representatives - 2 Attendees | |
| 45159 | 7/07/2025 | Bee Advice | \$200.00 |

| Warrant of Payments July 2025 | | | |
|-------------------------------|-----------|---|-------------|
| Number | Date | Supplier / Description | Amount |
| | | Treat Bee Hive In Base Of Tree - Jindinga Park | |
| 45160 | 7/07/2025 | Benara Nurseries, Quito Pty Ltd | \$21,077.65 |
| | | Plant Supplies - Parks | |
| 45161 | 7/07/2025 | Biostat Engineering | \$31,249.90 |
| | | Pump Mate - IRB Disinfection System / Polyvac Pipeline Scourer - Nankeen Park | |
| 45162 | 7/07/2025 | Blackwell & Associates Pty Ltd | \$660.00 |
| | | Design Review Panel Member | |
| 45163 | 7/07/2025 | Bladon WA Pty Ltd | \$175.96 |
| | | Corporate Uniform Issue | |
| 45164 | 7/07/2025 | Blueprint Homes (WA) Pty Ltd | \$2,000.00 |
| | | Refund - Street & Verge Bond | |
| 45165 | 7/07/2025 | Bolinda Digital Pty Ltd | \$4,521.63 |
| | | Provision Of Ebooks And Eaudiobooks | |
| 45166 | 7/07/2025 | BP Australia Ltd | \$49,315.62 |
| | | Fuel Issues For The City | |
| 45167 | 7/07/2025 | Bridgestone Australia Limited | \$185.20 |
| | | Tyre Fitting Services | |
| 45168 | 7/07/2025 | Bridgestone Australia Limited | \$8,606.06 |
| | | Tyre Fitting Services | |
| 45169 | 7/07/2025 | Brownes Foods Operations Pty Limited | \$296.56 |
| | | Milk Deliveries | |
| 45170 | 7/07/2025 | Buggybuddys | \$110.00 |
| | | Buggybuddys - 1 Facebook Post - School Holidays | |
| 45171 | 7/07/2025 | Bunnings Pty Ltd | \$123.16 |
| | | Hardware Supplies - Projects | |
| 45172 | 7/07/2025 | Busby Investments Pty Ltd | \$1,422.07 |
| | | Van Hire 19.05.2025 - 12.06.2025 - Events | |
| 45173 | 7/07/2025 | Cabcharge | \$1,144.56 |
| | | Cabcharges For The City | |
| 45174 | 7/07/2025 | Canterbury Group Pty Ltd trading as UCI Commercial Furniture | \$15,356.00 |
| | | 9 Active Library Shelving Units | |
| 45175 | 7/07/2025 | Rates Refund | \$8,706.23 |
| 45176 | 7/07/2025 | Car Care (WA) Mindarie | \$460.95 |
| | | Vehicle Cleaning - Community Buses | |
| 45177 | 7/07/2025 | Car Care Motor Company Pty Ltd | \$3,480.85 |
| | | Vehicle Services / Repairs | |
| 45178 | 7/07/2025 | Christine Groom | \$778.00 |
| | | Creating Black Cockatoo Friendly Suburbs Library Talk | |
| 45179 | 7/07/2025 | City of Joondalup | \$20,889.78 |
| | | Reimbursement For Long Service Leave - Former Employee | |

| Warrant of Payments July 2025 | | | |
|-------------------------------|-----------|--|-------------|
| Number | Date | Supplier / Description | Amount |
| 45180 | 7/07/2025 | City of Joondalup | \$7,908.43 |
| | | Reimbursement For Long Service Leave - Former Employee | |
| 45181 | 7/07/2025 | Civil Sciences and Engineering | \$4,664.00 |
| | | Provide QS And Specification - Mirrabooka & Kingsway | |
| 45182 | 7/07/2025 | Clayton Utz | \$8,137.80 |
| | | Legal Fees For The City | |
| 45183 | 7/07/2025 | Coates Hire Operations Pty Limited | \$303.60 |
| | | Toilet / Sire Hut Hire - Lukin Drive Footpath | |
| 45184 | 7/07/2025 | Coca Cola Amatil Pty Ltd | \$809.99 |
| | | Beverages - Kingsway | |
| 45185 | 7/07/2025 | Complete Office Supplies Pty Ltd | \$973.20 |
| | | Stationery Supplies For The City | |
| 45186 | 7/07/2025 | Converge International Pty Ltd | \$10,704.65 |
| | | Employee Assistance Program Sessional Counselling - Fixed Annual Retainer Fee And Specialist Helplines | |
| 45187 | 7/07/2025 | Corsign (WA) Pty Ltd | \$2,122.90 |
| | | Sign - Drop Your E-Waste Here | |
| | | Signage Re-Installation Work - Various Locations | |
| 45188 | 7/07/2025 | Cossill & Webley Consulting Engineers (New Entity) | \$50,680.85 |
| | | Consulting Engineering Service - Flynn Drive Duplication | |
| 45189 | 7/07/2025 | Cr Alexander Figg | \$2,911.28 |
| | | Monthly Allowance | |
| 45190 | 7/07/2025 | Cr Bronwyn Smith | \$2,911.28 |
| | | Monthly Allowance | |
| 45191 | 7/07/2025 | Cr Eman Seif | \$2,911.28 |
| | | Monthly Allowance | |
| 45192 | 7/07/2025 | Cr Glynis Parker | \$2,911.28 |
| | | Monthly Allowance | |
| 45193 | 7/07/2025 | Cr Helen Berry | \$2,911.28 |
| | | Monthly Allowance | |
| 45194 | 7/07/2025 | Cr Jacqueline Huntley | \$2,911.28 |
| | | Monthly Allowance | |
| 45195 | 7/07/2025 | Cr James Rowe | \$4,973.33 |
| | | Monthly Allowance | |
| 45196 | 7/07/2025 | Cr Jordan Wright | \$2,911.28 |
| | | Monthly Allowance | |
| 45197 | 7/07/2025 | Cr Marizane Moore | \$2,911.28 |
| | | Monthly Allowance | |
| 45198 | 7/07/2025 | Cr Natalie Herridge | \$2,911.28 |
| | | Monthly Allowance | |
| 45199 | 7/07/2025 | Cr Paul Miles | \$2,911.28 |

| Warrant of Payments July 2025 | | | |
|-------------------------------|-----------|--|--------------|
| Number | Date | Supplier / Description | Amount |
| | | Monthly Allowance | |
| 45200 | 7/07/2025 | Cr Philip Bedworth | \$2,911.28 |
| | | Monthly Allowance | |
| 45201 | 7/07/2025 | Cr Sonet Coetzee | \$2,911.28 |
| | | Monthly Allowance | |
| 45202 | 7/07/2025 | Cr Vinh Nguyen | \$2,911.28 |
| | | Monthly Allowance | |
| 45203 | 7/07/2025 | Critical Fire Protection & Training Pty Ltd | \$6,051.13 |
| | | Fire Protection / Detection Works - Various Locations | |
| 45204 | 7/07/2025 | Cromag Pty Ltd T/a Sigma Telford Group | \$1,178.76 |
| | | Pool Chemicals - Aquamotion | |
| 45205 | 7/07/2025 | CS Legal | \$29,426.55 |
| | | Court Fees - Rating Services | |
| 45206 | 7/07/2025 | Data #3 Limited | \$74,818.04 |
| | | Software Subscriptions - ICT | |
| 45207 | 7/07/2025 | David Roy Cull | \$880.00 |
| | | Pest Control Services - Various Locations | |
| 45208 | 7/07/2025 | Delos Delta Pty Ltd | \$16,852.00 |
| | | Final Delivery Of Council Plan Engagement / Presentations / Report | |
| 45209 | 7/07/2025 | Delos Delta Pty Ltd | \$5,263.50 |
| | | 2025 Business Survey Development & Insights Report | |
| 45210 | 7/07/2025 | DFS Industrial & Environmental Services Pty Ltd | \$47,771.65 |
| | | Drain Cleaning / Road Sweeping Services - Various Locations | |
| 45211 | 7/07/2025 | DISC Profiles Australia Pty Ltd | \$5,500.00 |
| | | Disc Advanced Credits | |
| 45212 | 7/07/2025 | Dowsing Group Pty Ltd | \$16,811.30 |
| | | Concrete Works - Various Locations | |
| 45213 | 7/07/2025 | Drovers Vet Hospital Pty Ltd | \$131.30 |
| | | Veterinary Charges | |
| 45214 | 7/07/2025 | Du Clene Pty Ltd | \$132,926.96 |
| | | Cleaning Service - Various Locations | |
| 45215 | 7/07/2025 | DVH Holdings Pty Ltd | \$5,000.00 |
| | | Bond Refund | |
| 45216 | 7/07/2025 | Dynamic Planning and Developments Pty Ltd | \$9,625.00 |
| | | Site Investigation - Yanchep Community Men's Shed Charnwood Park | |
| 45217 | 7/07/2025 | Eclipse Soils | \$2,722.50 |
| | | Aquamor Mulch - June 2024 - Park | |
| 45218 | 7/07/2025 | Einsteins Australia | \$605.00 |
| | | Workshop - Wanneroo Library Event - It's All About Turning 3 | |

| Warrant of Payments July 2025 | | | |
|-------------------------------|-----------|---|--------------|
| Number | Date | Supplier / Description | Amount |
| 45219 | 7/07/2025 | Elan Energy Matrix Pty Ltd | \$5,956.31 |
| | | Tyre Collection & Disposal - Waste Services | |
| 45220 | 7/07/2025 | Ellenby Tree Farm (New Entity) | \$10,594.00 |
| | | Plant Supplies - Parks | |
| 45221 | 7/07/2025 | Emma Rowlett | \$40.15 |
| | | Refund - School Holiday Program - Cancelled | |
| 45222 | 7/07/2025 | Environmental Industries Pty Ltd | \$121,887.27 |
| | | Landscape Maintenance Works - Various Locations | |
| 45223 | 7/07/2025 | Ergolink | \$2,521.42 |
| | | Office Chairs / Monitor Riser | |
| 45224 | 7/07/2025 | Evolve Talent Pty Ltd | \$8,927.84 |
| | | Casual Labour Services | |
| 45225 | 7/07/2025 | FE Technologies Pty Ltd | \$237.05 |
| | | Subscription - RFID - Library Services | |
| 45226 | 7/07/2025 | Fleet Commercial Gymnasiums Pty Ltd | \$19,011.96 |
| | | Hire Of Cardio Equipment - Wanneroo Aquamotion | |
| 45227 | 7/07/2025 | Freestyle Now | \$1,155.00 |
| | | Skatepark Jam Session - Splendid Park | |
| 45228 | 7/07/2025 | Fusion Applications Pty Ltd | \$8,580.00 |
| | | Consulting Fees For OICS Architecture Integration | |
| 45229 | 7/07/2025 | Geoff's Tree Service Pty Ltd | \$118,104.85 |
| | | Pruning Works For The City | |
| 45230 | 7/07/2025 | GPC Asia Pacific Pty Ltd | \$75.90 |
| | | Vehicle Spare Parts | |
| 45231 | 7/07/2025 | Grasstrees Australia | \$1,094.50 |
| | | Return Of 1 Grasstree Extracted June 2024 - Mather Reserve | |
| 45232 | 7/07/2025 | Greenwood Party Hire | \$1,874.90 |
| | | Catering And Stage Equipment Hire - 2025 Community Art Awards | |
| | | Tables / Linen Set Up - Emergency Services Dinner | |
| 45233 | 7/07/2025 | Hays Personnel Services | \$2,086.39 |
| | | Casual Labour Services | |
| 45234 | 7/07/2025 | Heidelberg Materials Pty Ltd | \$740.96 |
| | | Concrete Works - Silvertown Avenue | |
| 45235 | 7/07/2025 | Hickey Constructions Pty Ltd | \$12,841.40 |
| | | Replace Damaged Capping - Discovery Park / Jindalee Park / Maritime Park / Nankeen Park | |
| | | Park Footpath - Montrose Walk | |
| | | Supply / Installation Of New Box Gutter / Sump / Capping / Flashing - Link Bridge Roof | |
| 45236 | 7/07/2025 | Hire King | \$1,035.00 |

| Warrant of Payments July 2025 | | | |
|-------------------------------|-----------|--|-------------|
| Number | Date | Supplier / Description | Amount |
| | | Stage & Services - Banksia Grove Project 2025 | |
| 45237 | 7/07/2025 | Hose Right | \$1,122.69 |
| | | Vehicle Fittings - Fleet | |
| 45238 | 7/07/2025 | Hydroquip Pumps & Irrigation Pty Ltd | \$41,065.28 |
| | | Irrigation Pump Works - Various Locations | |
| 45239 | 7/07/2025 | Ideal Homes Pty Ltd | \$2,000.00 |
| | | Refund - Street & Verge Bond | |
| 45240 | 7/07/2025 | Imagesource Digital Solutions | \$3,841.20 |
| | | Window Decals - Hydrotherapy - Aquamotion Wanneroo | |
| | | Printing Of Bookmarks - Six Seasons & Museum | |
| | | Stickers - I Love My Library | |
| 45241 | 7/07/2025 | Indoor Gardens Pty Ltd | \$325.89 |
| | | Service & Hire Of Live Plant Displays - Civic Centre | |
| 45242 | 7/07/2025 | Institute of Management | \$1,279.20 |
| | | Enrolment - Change Management Practitioner - 1 Attendee | |
| 45243 | 7/07/2025 | Integrity Industrial Pty Ltd | \$3,594.44 |
| | | Casual Labour Services | |
| 45244 | 7/07/2025 | Integrity Industrial Pty Ltd | \$45,833.92 |
| | | Casual Labour Services | |
| 45245 | 7/07/2025 | Integrity Staffing | \$8,464.98 |
| | | Casual Labour Services | |
| 45246 | 7/07/2025 | Interfire Agencies Pty Ltd | \$267.97 |
| | | 10 Stickers - Reflective Helmet Name Tag & Gloves - Fire Services | |
| 45247 | 7/07/2025 | Ixom Operations Pty Ltd | \$240.06 |
| | | Pool Chemicals - Aquamotion | |
| 45248 | 7/07/2025 | J Blackwood & Son Ltd | \$87.12 |
| | | Face Shiela & Visor - Stores | |
| 45249 | 7/07/2025 | James Bennett Pty Ltd | \$12,502.75 |
| | | Book Stock - Library Services | |
| 45250 | 7/07/2025 | James McGovern t/a Governance Solutions | \$2,800.00 |
| | | Review Of Council Policy - Council Member Fees Policy - Continuing Professional Development Policy | |
| 45251 | 7/07/2025 | Japanese Truck & Bus Spares Pty Ltd | \$753.55 |
| | | Vehicle Spare Parts | |
| 45252 | 7/07/2025 | Jobfit Health Group Pty Ltd | \$1,614.80 |
| | | Provision Of Pre-employment Medicals | |
| 45253 | 7/07/2025 | K & K Facility Services Pty Ltd | \$1,188.00 |
| | | Daily Cleaning Of The Park Toilets - Hinckley Park | |
| 45254 | 7/07/2025 | K2 Audiovisual Pty Ltd | \$385.00 |

| Warrant of Payments July 2025 | | | |
|-------------------------------|-----------|--|-------------|
| Number | Date | Supplier / Description | Amount |
| | | WLCC Conference Room Projector | |
| 45255 | 7/07/2025 | Kleenit | \$4,419.50 |
| | | Graffiti Removal - Various Locations | |
| 45256 | 7/07/2025 | Konica Minolta Business Solutions Australia Pty Ltd | \$2,361.35 |
| | | KM Image Charge / Maintenance Agreement - Print Room | |
| 45257 | 7/07/2025 | Kyocera Document Solutions | \$3,428.20 |
| | | Printer Charges - ICT | |
| 45258 | 7/07/2025 | Law Society Education Centre | \$560.00 |
| | | Membership Subscription - 1 Employee | |
| 45259 | 7/07/2025 | Lawn Doctor Turf Solutions | \$7,854.00 |
| | | Turfing Works - Various Locations | |
| 45260 | 7/07/2025 | Leanne Bray | \$807.40 |
| | | Workshop - Basket Making - Cultural Development | |
| 45261 | 7/07/2025 | Leslie P Creighton | \$2,000.00 |
| | | Refund - Street & Verge Bond | |
| 45262 | 7/07/2025 | Linemarking WA Pty Ltd | \$10,698.00 |
| | | Linemarking Services - Various Locations | |
| 45263 | 7/07/2025 | Local Government Professionals Australia WA Inc | \$2,640.00 |
| | | 2025 / 2026 Silver Local Government Subscription | |
| 45264 | 7/07/2025 | Luxworks Traffic Control and Management Pty Ltd | \$308.00 |
| | | Traffic Control - Girrawheen Avenue | |
| 45265 | 7/07/2025 | M P Rogers & Associates Pty Ltd | \$292.05 |
| | | Costal Engineering Services - Jindalee Beach Access Way | |
| 45266 | 7/07/2025 | Main Roads WA | \$46,495.91 |
| | | Traffic Management Scheme – Line Marking Installation - Landsdale Road | |
| 45267 | 7/07/2025 | Mandalay Technologies Pty Ltd | \$6,820.00 |
| | | City Of Joondalup Waste Voucher Codes 2025 / 2026 | |
| 45268 | 7/07/2025 | Mastec Australia Pty Ltd | \$3,552.68 |
| | | 480 240ltr Bins - Waste | |
| 45269 | 7/07/2025 | Master Hose Pty Ltd t/a Hose Mart | \$5,120.50 |
| | | Crimper - Fleet | |
| 45270 | 7/07/2025 | Master Meyn | \$21,120.00 |
| | | Provision Of Human Resources And Industrial Relations Services | |
| 45271 | 7/07/2025 | Mayor Linda Aitken | \$12,614.62 |
| | | Monthly Allowance | |
| 45272 | 7/07/2025 | McLeods Lawyers Pty Ltd | \$16,937.74 |
| | | Legal Fees For The City | |

| Warrant of Payments July 2025 | | | |
|-------------------------------|-----------|--|--------------|
| Number | Date | Supplier / Description | Amount |
| 45273 | 7/07/2025 | MDM Entertainment Pty Ltd | \$136.54 |
| | | Wonderbooks Stock - Libraries | |
| 45274 | 7/07/2025 | Mecca Sports | \$900.00 |
| | | Pickleball Paddles & Balls - Kingsway Stadium | |
| 45275 | 7/07/2025 | Melissa Hunter | \$60.00 |
| | | Cat Registration Refund - Deceased | |
| 45276 | 7/07/2025 | Milsearch Pty Ltd | \$10,527.00 |
| | | Two Rocks Beach Access Geotechnical Works - UXO Safety Support | |
| 45277 | 7/07/2025 | Mindarie Regional Council | \$235,097.00 |
| | | Refuse Disposal Charges | |
| 45278 | 7/07/2025 | Mini-Tankers Australia Pty Ltd | \$3,002.51 |
| | | Fuel Issues For The City | |
| 45279 | 7/07/2025 | MME Underground Services Pty Ltd | \$9,779.59 |
| | | Location Services - Marangaroo Drive | |
| | | Underground Service Locations - Clubhouse Lane Pathway | |
| 45280 | 7/07/2025 | Mr Rollershutter | \$781.00 |
| | | Repairs To Roller Shutter - Ashby Operations Centre | |
| 45281 | 7/07/2025 | Natural Area Consulting Management Services | \$16,577.00 |
| | | Inspection And Reporting - Black Cockatoo Artificial Hollows | |
| | | Erosion Control - Mindarie Foreshore | |
| | | Weed Control - Rosso Park | |
| 45282 | 7/07/2025 | Nuturf | \$1,815.00 |
| | | Chemicals For Insect Protection Around Irrigation / Electrical / Dosing Unit Program | |
| 45283 | 7/07/2025 | Omnicom Media Group Australia Pty Ltd trading as Marketforce | \$3,058.00 |
| | | Advertising Services | |
| 45284 | 7/07/2025 | On Tap Services | \$7,859.21 |
| | | Plumbing Maintenance Services - Various Locations | |
| 45285 | 7/07/2025 | oOh!media Street Furniture Pty Ltd | \$330.00 |
| | | Bus Shelter Advertising - Gallery - 'Inside Pompeii' | |
| 45286 | 7/07/2025 | Outdoor World | \$2,000.00 |
| | | Refund - Street & Verge Bond | |
| 45287 | 7/07/2025 | Parker Black & Forrest | \$686.04 |
| | | Locking Services - Various Locations | |
| 45288 | 7/07/2025 | Peakstone Global Pty Ltd | \$11,220.00 |
| | | Risk Management Services 2025 / 2026 | |
| 45289 | 7/07/2025 | Pece Karevski & Sanja Karevski | \$985.70 |
| | | Vehicle Crossing Subsidy | |
| 45290 | 7/07/2025 | Perth Heavy Tow | \$825.00 |

| Warrant of Payments July 2025 | | | |
|-------------------------------|-----------|--|-------------|
| Number | Date | Supplier / Description | Amount |
| | | Towing Services - Fleet | |
| 45291 | 7/07/2025 | Perth Materials Blowing Pty Ltd | \$1,258.40 |
| | | Mulch Blowing – Yellagonga Section 5 Footpath Renewal | |
| 45292 | 7/07/2025 | PGV Environmental | \$2,255.00 |
| | | Compliance Monitoring - Neerabup Industrial Area | |
| 45293 | 7/07/2025 | Planning Institute of Australia Limited | \$1,950.00 |
| | | Registration - Planet WA Delving Deeper Into Heritage Management - 2 Attendees | |
| | | Registration - Planet WA - Property Economics For Planners - 8 Attendees | |
| 45294 | 7/07/2025 | Play Check Pty Ltd | \$770.00 |
| | | Rubber Surface Impact Testing - Fountain Park / Virdis Park | |
| 45295 | 7/07/2025 | POP! Floral Studio | \$220.00 |
| | | Flowers - Bereavement - Office Of The Mayor | |
| 45296 | 7/07/2025 | PR Mataboni & Co | \$1,265.00 |
| | | Cadastral Re-Peg Boundary – 72 Capricorn Esplanade | |
| 45297 | 7/07/2025 | Prestige Alarms | \$137.50 |
| | | Adjusted Rooftop Southern Facing Camera | |
| 45298 | 7/07/2025 | Professional Search Group Pty Ltd | \$4,295.37 |
| | | Casual Labour Services | |
| 45299 | 7/07/2025 | Programmed Skilled Workforce Limited | \$7,222.78 |
| | | Casual Labour Services | |
| 45300 | 7/07/2025 | Pront Tow Towing / Wanneroo Towing Service | \$869.00 |
| | | Towing Services - Fleet | |
| 45301 | 7/07/2025 | Pure Homes Pty Ltd t/a B1 Homes | \$2,000.00 |
| | | Refund - Street & Verge Bond | |
| 45302 | 7/07/2025 | Reconciliation Western Australia Inc | \$1,699.50 |
| | | Membership - Bidi Renew - 2025 / 2026 | |
| 45303 | 7/07/2025 | Reliable Fencing WA Pty Ltd | \$26,053.79 |
| | | Fencing / Bollard Works - Various Locations | |
| 45304 | 7/07/2025 | Remondis Australia Pty Ltd | \$6,886.00 |
| | | Waste Water Removal From Retention Pond - The Wangara Recycling Facility | |
| 45305 | 7/07/2025 | Rider Levett Bucknall WA Pty Ltd | \$9,075.00 |
| | | Provision Of Cost Planner Services - Wanneroo Recreation Centre | |
| 45306 | 7/07/2025 | Robert Walters Pty Ltd | \$4,510.43 |
| | | Casual Labour Services | |
| 45307 | 7/07/2025 | Rubek Automatic Doors | \$339.90 |
| | | Auto Door Not Functioning Correctly - Sports Amenity Building | |
| 45308 | 7/07/2025 | Safety World | \$14.30 |

| Warrant of Payments July 2025 | | | |
|-------------------------------|-----------|---|--------------|
| Number | Date | Supplier / Description | Amount |
| | | Embroidery Of Reflective Name Badge - Ranger Services | |
| 45309 | 7/07/2025 | Sanpoint Pty Ltd ATF Fiore Family Trust | \$9,544.30 |
| | | Cylinder Mowing Of Active Parks | |
| 45310 | 7/07/2025 | Seabreeze Landscape Supplies | \$19.00 |
| | | Landscape Supplies | |
| 45311 | 7/07/2025 | Shipstone Building Services Pty Ltd | \$3,520.00 |
| | | Install Layer Of Softfall Mulch - Grandis Park | |
| 45312 | 7/07/2025 | Site Sentry Pty Ltd | \$1,078.00 |
| | | Relocate Tower - Clarkson To Wanneroo | |
| 45313 | 7/07/2025 | St John Ambulance Western Australia Ltd | \$415.90 |
| | | Provision Of First Aid Kits And Defibs Servicing | |
| | | Training - CPR Refresher - 1 Attendee | |
| 45314 | 7/07/2025 | Steens Gray & Kelly | \$9,652.50 |
| | | Ventilation Review - Joondalup Pavillion | |
| 45315 | 7/07/2025 | Stewart & Heaton Clothing Company Pty Ltd | \$2,238.48 |
| | | Uniform Issue - Fire Services | |
| 45316 | 7/07/2025 | Stihl Shop Osborne Park | \$1,491.97 |
| | | Small Plant Spare Parts | |
| 45317 | 7/07/2025 | StrataGreen | \$2,245.58 |
| | | Survey Stakes / Plumbers Shovels | |
| 45318 | 7/07/2025 | Sunny Industrial Brushware | \$811.67 |
| | | Gutter Brush - Engineering | |
| 45319 | 7/07/2025 | Superior Nominees Pty Ltd | \$4,852.29 |
| | | Playground Equipment Repairs - Various Locations | |
| 45320 | 7/07/2025 | Synergy | \$143,095.68 |
| | | Power Supply Charges - Various Locations | |
| 45321 | 7/07/2025 | T-Quip | \$8.75 |
| | | Small Plant Spare Parts | |
| 45322 | 7/07/2025 | Technologically Speaking | \$300.00 |
| | | Workshop - Technology Education | |
| 45323 | 7/07/2025 | Tenfold Investments Pty Ltd | \$2,868.00 |
| | | Catering - Fire Service Training | |
| 45324 | 7/07/2025 | Terpstra Constructions Pty Ltd | \$70,000.00 |
| | | Demolition And Construction - Jindalee Beach Access Way South | |
| 45325 | 7/07/2025 | The Country Care Group Pty Ltd | \$175.00 |
| | | Preventative Maintenance - Sandcruiser ® All-Terrain Chair | |
| 45326 | 7/07/2025 | The Distributors Perth | \$204.65 |
| | | Confectionery For Retail - Kingsway Indoor Stadium | |
| 45327 | 7/07/2025 | The Flower Boutique Perth | \$1,166.00 |

| Warrant of Payments July 2025 | | | |
|-------------------------------|-----------|---|--------------|
| Number | Date | Supplier / Description | Amount |
| | | Native Wreath Arrangements - Emergency Services Dinner | |
| 45328 | 7/07/2025 | The Hire Guys Wangara | \$781.55 |
| | | Equipment Hire - VMS Board | |
| 45329 | 7/07/2025 | The Marketing Room | \$2,904.00 |
| | | Advisory Services - Support Current Structure / Resourcing Review | |
| 45330 | 7/07/2025 | The Trustee for Talis Unit Trust T/a Talis Consultants | \$18,788.00 |
| | | Consultancy Services - Ashley Park | |
| 45331 | 7/07/2025 | Thuroona Services Pty Ltd | \$53,581.55 |
| | | Coordinated Waste Cleanup - Mariginiup Bushfire | |
| 45332 | 7/07/2025 | Thyssen Elevator Australia Pty Ltd | \$324.50 |
| | | Assist Wanneroo Electric Replace A Light In Lift Shaft - Civic Centre | |
| 45333 | 7/07/2025 | Tilt Property Group Pty Ltd t/a Tilt Commercial | \$10,000.00 |
| | | Sales Deposit - Property Projects | |
| 45334 | 7/07/2025 | Toolmart | \$379.00 |
| | | Angle Grinder - Fleet | |
| 45335 | 7/07/2025 | Toro Australia Group Sales Pty Ltd | \$517.00 |
| | | Small Plant Spare Parts | |
| 45336 | 7/07/2025 | Torque Driving Pty Ltd | \$2,445.00 |
| | | Training - Operate & Maintain 4wd - Trees & Conservation Employees | |
| 45337 | 7/07/2025 | Total Green Recycling Pty Ltd | \$2,877.74 |
| | | E-Waste Collection - Wangara Recycling Facility - Bulk Verge Services | |
| 45338 | 7/07/2025 | Trailer Parts Pty Ltd | \$253.44 |
| | | Vehicle Spare Parts | |
| 45339 | 7/07/2025 | Tree Planting & Watering | \$6,864.00 |
| | | Watering Services - McCoy Park BMX Track | |
| 45340 | 7/07/2025 | Trophy Shop Australia | \$1,271.02 |
| | | Name Badge - Various Employees | |
| | | Trophies - Kingsway Indoor Stadium | |
| | | Medals - Dolphin Olympics - Aquamotion | |
| 45341 | 7/07/2025 | Truck Centre WA Pty Ltd | \$141.56 |
| | | Vehicle Spare Parts | |
| 45342 | 7/07/2025 | Urban Development Institute of Australia WA Division Incorporated | \$594.00 |
| | | Registration - UDIA National Housing Pipeline - 6 Attendees | |
| 45343 | 7/07/2025 | ViewTech3D Pty Ltd | \$1,221.00 |
| | | 3D Walkthrough Of The Community Art Awards 2025 | |
| 45344 | 7/07/2025 | Viva Energy Australia Pty Ltd | \$110,289.35 |
| | | Fuel Issues For The City | |

| Warrant of Payments July 2025 | | | |
|-------------------------------|-----------|--|--------------|
| Number | Date | Supplier / Description | Amount |
| 45345 | 7/07/2025 | WA Hino Sales & Service | \$377.49 |
| | | Vehicle Spare Parts | |
| 45346 | 7/07/2025 | Wanneroo Electric | \$13,545.23 |
| | | Electrical Maintenance Works - Various Locations | |
| 45347 | 7/07/2025 | Wanneroo Fire Support Brigade | \$105.60 |
| | | Reimbursement - Purchase Of Prosense Gloves - ICV | |
| 45348 | 7/07/2025 | Water Corporation | \$21.61 |
| | | Water Supply Charges - Various Locations | |
| 45349 | 7/07/2025 | Water Corporation | \$339.66 |
| | | Water Supply Charges - Various Locations | |
| 45350 | 7/07/2025 | West Coast Turf | \$103,603.50 |
| | | Turfing Works - Various Locations | |
| 45351 | 7/07/2025 | WestCycle Incorporated | \$3,368.64 |
| | | Safe Routes To School - Stencilling Activity - Shorehaven Primary School - | |
| 45352 | 7/07/2025 | Western Australian Local Government Association | \$1,199.00 |
| | | Training - HSR Course - 1 Attendee | |
| 45353 | 7/07/2025 | Western Australian Local Government Association | \$2,398.00 |
| | | Training - HSR Course - 2 Attendees | |
| 45354 | 7/07/2025 | Western Irrigation Pty Ltd | \$2,597.58 |
| | | Irrigation Parts Replacement | |
| 45355 | 7/07/2025 | Western Power | \$6,600.00 |
| | | Design - Elliot Road - Projects | |
| 45356 | 7/07/2025 | WEX Australia Pty Ltd | \$888.25 |
| | | Fuel Issues - Fire Services | |
| 45357 | 7/07/2025 | WFS Australia Pty Limited | \$556.16 |
| | | Draw Down Service - Emplive Licenses | |
| 45358 | 7/07/2025 | William Buck Consulting (WA) Pty Ltd | \$2,200.00 |
| | | Probity Advisory Services - Tenders | |
| 45359 | 7/07/2025 | Work Clobber | \$177.10 |
| | | Uniform Issue - Various Employees | |
| 45360 | 7/07/2025 | Wow Group (WA) Pty Ltd | \$2,000.00 |
| | | Refund - Street & Verge Bond | |
| 45361 | 7/07/2025 | WSP Australia Pty Ltd | \$12,592.23 |
| | | Prepare TSAP Stage 2 Submissions To MRWA - Signalised Pedestrian Crossings - Various Locations | |
| 45362 | 7/07/2025 | Yalkarang Consulting | \$330.00 |
| | | Community Workshop - Early Years Children | |
| 45363 | 7/07/2025 | Zenith Executive Search Pty Ltd | \$7,261.10 |
| | | Casual Labour Services | |
| 45364 | 7/07/2025 | Mr B Pathirathna | \$866.50 |

| Warrant of Payments July 2025 | | | |
|-------------------------------|------------|--|----------------|
| Number | Date | Supplier / Description | Amount |
| | | Reimbursement - 2025 CPA Membership Subscription. | |
| 45365 | 7/07/2025 | Mr O Faruk | \$1,209.00 |
| | | Reimbursement - Study Assistance | |
| 45366 | 7/07/2025 | Mr R Ellyard | \$17.17 |
| | | Reimbursement - Parking Fee - Meeting | |
| 45373 | 9/07/2025 | HopgoodGanim Lawyers | \$1,506,823.06 |
| | | New Acquisition - Strategic Land Purchase | |
| 45374 | 10/07/2025 | Ausfleet Software | \$17,160.09 |
| | | Annual Subscription Including 5 User Licences And 11 Modules & Support Package | |
| 45375 | 10/07/2025 | Beth Louise Mullany | \$907.50 |
| | | Wildlife Display - Banksia Grove Hang Out At The Grove 2025 | |
| 45376 | 10/07/2025 | Momo & Co 4 Pty Ltd trading as Cabernet and Canvas | \$1,794.00 |
| | | Paint N Sip - Turquoise Cafe - 24.05.2025 - Events | |
| 45377 | 10/07/2025 | Department of Energy, Mines, Industry Regulation & Safety | \$223,205.84 |
| | | Collection Agency Fee Payments - 01.05.2025 - 31.05.2025 | |
| 45378 | 10/07/2025 | Environmental Industries Pty Ltd | \$442,485.11 |
| | | Refund - Credit CN-0193 – Paid Back Via EFT And Taken From Unpaid Invoices | |
| 45379 | 10/07/2025 | Epic Catering & Events Services Pty Ltd | \$3,751.00 |
| | | Catering - Council Dinner June 2025 | |
| | | Catering - Policy Review Committee | |
| 45380 | 10/07/2025 | Home Group WA Pty Ltd | \$2,000.00 |
| | | Refund - Street & Verge Bond | |
| 45381 | 10/07/2025 | Institute of Public Works Engineering Australasia (NSW Division) LTD | \$5,775.00 |
| | | Training - Conduct Road Inspections | |
| | | Training - Managing Sealed And Unsealed Local Roads | |
| 45382 | 14/07/2025 | Ms K Redden | \$701.00 |
| | | Reimbursement - Brown Bags - School Awards & Events | |
| 45383 | 14/07/2025 | Ms K Leavesley | \$54.35 |
| | | Reimbursement - Relay Soup Kitchen | |
| 45384 | 14/07/2025 | Mr M Dickson | \$1,401.69 |
| | | Reimbursement - Expenses Relating To Meeting With PTA National Conference - Darwin | |
| 45385 | 14/07/2025 | Mr S McGuire | \$46.66 |
| | | Reimbursement - Fuel For Fleet Vehicle | |
| 45386 | 14/07/2025 | Mr T Chick | \$30.99 |

| Warrant of Payments July 2025 | | | |
|-------------------------------|------------|---|--------------|
| Number | Date | Supplier / Description | Amount |
| | | Reimbursement - Cable Lock - Fleet Maintenance | |
| 45387 | 14/07/2025 | Ms X Xu | \$14.00 |
| | | Reimbursement - Parking Fee - Meeting | |
| 45391 | 14/07/2025 | AAAC Towing | \$489.50 |
| | | Abandoned Vehicle Management Services | |
| 45392 | 14/07/2025 | ABN Residential WA Pty Ltd | \$20,000.00 |
| | | Refund - Street & Verge Bonds | |
| 45393 | 14/07/2025 | ABN Residential WA Pty Ltd | \$16,551.90 |
| | | Refund - Building Application - CTF Levy Paid Twice | |
| | | Refund - Street & Verge Bonds | |
| 45394 | 14/07/2025 | Agility Executive Pty Ltd t/a Integrity Executive Recruitment | \$13,639.29 |
| | | Casual Labour Services | |
| 45395 | 14/07/2025 | Alinta Gas | \$129.20 |
| | | Gas Supply Charges - Various Locations | |
| 45396 | 14/07/2025 | Rates Refund | \$1,749.54 |
| 45397 | 14/07/2025 | Ascentive Pty Ltd | \$5,872.35 |
| | | Progress Claim - Policy Review | |
| 45398 | 14/07/2025 | Audi Centre Perth | \$1,500.00 |
| | | Insurance Excess - 1LLQ 268 | |
| 45399 | 14/07/2025 | Australia Post | \$10,585.51 |
| | | Postage Charges - Lodged | |
| 45400 | 14/07/2025 | Australian Services Union | \$212.00 |
| | | Payroll Deductions | |
| 45401 | 14/07/2025 | Australian Taxation Office | \$760,448.00 |
| | | Payroll Deductions | |
| 45402 | 14/07/2025 | Aveling Homes Pty Ltd | \$10,000.00 |
| | | Refund - Street & Verge Bonds | |
| 45403 | 14/07/2025 | Belgrade Holdings Pty Ltd t/a Supreme Shades | \$45,287.00 |
| | | Shade Sail Maintenance 2025 | |
| 45404 | 14/07/2025 | Benara Nurseries, Quito Pty Ltd | \$29,781.96 |
| | | Plant Supplies - Parks | |
| 45405 | 14/07/2025 | Bidfood Perth | \$512.52 |
| | | Tea & Coffee Supplies - Stores | |
| 45406 | 14/07/2025 | Bridgestone Australia Limited | \$28,386.30 |
| | | Tyre Fitting Services | |
| 45407 | 14/07/2025 | Burgess Rawson Pty Ltd | \$2,200.00 |
| | | Valuation Strategic Land - Property Services | |
| 45408 | 14/07/2025 | Busby Investments Pty Ltd | \$1,476.75 |
| | | Equipment Hire - Van - Events | |
| 45409 | 14/07/2025 | Callum Thomson | \$350.00 |
| | | Jazz Trio - 2025 Community Art Awards Night | |
| 45410 | 14/07/2025 | Cancelled | |
| 45411 | 14/07/2025 | Canning & Associates Cost Consulting Pty Ltd | \$2,051.50 |

| Warrant of Payments July 2025 | | | |
|-------------------------------|------------|---|-------------|
| Number | Date | Supplier / Description | Amount |
| | | Consultancy Services - Dordaak Kepup | |
| 45412 | 14/07/2025 | Carvalho Design Solutions Pty Ltd | \$10,065.00 |
| | | Change Room Upgrade - Kingsway Regional Sporting Complex | |
| 45413 | 14/07/2025 | CFMEU | \$110.00 |
| | | Payroll Deductions | |
| 45414 | 14/07/2025 | Chamber of Commerce and Industry Western Australia | \$13,035.00 |
| | | Membership Renewal 2025 / 2026 | |
| 45415 | 14/07/2025 | Child Support Agency | \$1,202.05 |
| | | Payroll Deductions | |
| 45416 | 14/07/2025 | Chun Kit Choy | \$350.00 |
| | | Jazz Trio - 2025 Community Art Awards Night | |
| 45417 | 14/07/2025 | City of Wanneroo | \$488.00 |
| | | Payroll Deductions | |
| 45418 | 14/07/2025 | Civica Pty Ltd | \$72,737.50 |
| | | Citizen Central, Online CRM And Online Certificates - ICT | |
| 45419 | 14/07/2025 | Colin Holford | \$1,100.00 |
| | | Refund - Building Application - CTF Levy Paid Twice | |
| 45420 | 14/07/2025 | Corsign (WA) Pty Ltd | \$390.50 |
| | | Sign Repair / Replacement | |
| 45421 | 14/07/2025 | Cossill & Webley Consulting Engineers (New Entity) | \$5,576.76 |
| | | Reimbursable Sub-Consultants - Flynn Drive | |
| 45422 | 14/07/2025 | CSE Crosscom Pty Ltd | \$12,232.00 |
| | | Network Access Subscription / Equipment - 160 Two-Way Radios | |
| 45423 | 14/07/2025 | Daimler Trucks Perth | \$142.98 |
| | | Vehicle Spare Parts | |
| 45424 | 14/07/2025 | DFS Industrial & Environmental Services Pty Ltd | \$4,901.60 |
| | | Traffic Control - Various Locations | |
| 45425 | 14/07/2025 | Diverseco Pty Ltd | \$94,828.80 |
| | | Truck Weighing Systems – 40% Of Price Payable Upon Start Of Install | |
| 45426 | 14/07/2025 | DJ Rev CB | \$1,430.00 |
| | | Beach To Bush Festival - Events | |
| 45427 | 14/07/2025 | DMC Cleaning | \$0.00 |
| | | Credit - Balance Off Unpaid Amounts | |
| 45428 | 14/07/2025 | Dodgy Bros Dodgeball Company | \$1,430.00 |
| | | Dodgeball - Youth Group Party | |
| 45429 | 14/07/2025 | Double G (WA) Pty Ltd | \$2,278.45 |
| | | Irrigation Works - Enterprise Park | |
| 45430 | 14/07/2025 | Drovers Vet Hospital Pty Ltd | \$198.00 |
| | | Veterinary Charges | |

| Warrant of Payments July 2025 | | | |
|-------------------------------|------------|--|-------------|
| Number | Date | Supplier / Description | Amount |
| 45431 | 14/07/2025 | Eclipse Soils | \$3,679.50 |
| | | Mulch Supplies - Osaka Loop | |
| 45432 | 14/07/2025 | Emineo Engineering Services | \$17,743.20 |
| | | Disassembly - Patrol Towers - Yanchep / Quinns | |
| 45433 | 14/07/2025 | Environmental Industries Pty Ltd | \$4,932.36 |
| | | Landscape Maintenance Works - Various Locations | |
| 45434 | 14/07/2025 | Evoke Interior Design Pty Ltd | \$9,920.63 |
| | | Upgrade Works - Gumblossom Community Centre | |
| 45435 | 14/07/2025 | Evolve Talent Pty Ltd | \$37,357.36 |
| | | Casual Labour Services | |
| 45436 | 14/07/2025 | Fleet Network | \$15,706.72 |
| | | Input Tax Credits - 17.06.2025 | |
| | | Payroll Deductions | |
| 45437 | 14/07/2025 | Francis Mansbridge and Oliver Barnes | \$985.70 |
| | | Vehicle Crossing Subsidy | |
| 45438 | 14/07/2025 | FUJIFILM Business Innovation Australia Pty Ltd | \$214.50 |
| | | Cleaning Supplies - IM Scanner | |
| 45439 | 14/07/2025 | GC Sales (WA) | \$5,080.02 |
| | | Inground Lock Head Bin Security Post | |
| 45440 | 14/07/2025 | GISSA International Pty Ltd | \$3,931.40 |
| | | Contribution To A-Spec Administration For The Financial Year 2025 / 2026 / Support And Maintenance For Stormwater Drainage / Rooding Assets Metadata Standard Specification Annual Support And Maintenance Fee | |
| 45441 | 14/07/2025 | Hamed Moradi | \$389.70 |
| | | CCTV Rebate | |
| 45442 | 14/07/2025 | Hays Personnel Services | \$3,740.57 |
| | | Casual Labour Services | |
| 45443 | 14/07/2025 | Hodge Collard Preston Unit Trust | \$38,879.50 |
| | | Architectural And Specialist Consultancy Services - Wanneroo Recreation Centre | |
| 45444 | 14/07/2025 | Home Group WA Pty Ltd | \$32,000.00 |
| | | Refund - Street & Verge Bonds | |
| 45445 | 14/07/2025 | Hose Right | \$597.45 |
| | | Vehicle Spare Parts | |
| 45446 | 14/07/2025 | Inspired Development Solutions Pty Ltd | \$440.00 |
| | | Inspired Development Solutions - 1 Attendee - 15 May 2025 | |
| 45447 | 14/07/2025 | Integrity Industrial Pty Ltd | \$19,292.09 |
| | | Casual Labour Services | |
| 45448 | 14/07/2025 | Integrity Staffing | \$4,711.58 |

| Warrant of Payments July 2025 | | | |
|-------------------------------|------------|--|-------------|
| Number | Date | Supplier / Description | Amount |
| | | Casual Labour Services | |
| 45449 | 14/07/2025 | Jacob Veevers | \$24.35 |
| | | Refund - Copy Of Plans - Overpayment | |
| 45450 | 14/07/2025 | JB Hi Fi Commercial | \$997.00 |
| | | Playstation 5 Consol & Controllers - Equipment Upgrade - Hainsworth Youth Centre | |
| 45451 | 14/07/2025 | Kennedys (Australasia) Partnership trading as Kennedys Law | \$4,928.00 |
| | | Legal Fees For The City | |
| 45452 | 14/07/2025 | Komatsu Australia Pty Ltd | \$428.54 |
| | | Vehicle Spare Parts | |
| 45453 | 14/07/2025 | Lacrosse WA | \$470.00 |
| | | Participation Funding - U18 Lacrosse Tournament In Brighton, South Australia | |
| 45454 | 14/07/2025 | Laundry Express | \$588.94 |
| | | Laundry Services - Hospitality | |
| 45455 | 14/07/2025 | Les Mills Asia Pacific (Subscriptions) | \$1,293.45 |
| | | Fitness Class Licences - Aquamotion | |
| 45456 | 14/07/2025 | Lexis Nexis | \$25,510.96 |
| | | Premium Plus Renewal - ICT | |
| 45457 | 14/07/2025 | Cancelled | |
| 45458 | 14/07/2025 | Linemarking WA Pty Ltd | \$2,056.07 |
| | | Acrod Linemarking - Boston Quay Mindarie | |
| 45459 | 14/07/2025 | Lisette Ellison | \$215.60 |
| | | Hire Fee Refund | |
| 45460 | 14/07/2025 | Love Services Pty Ltd t/a Design Out Crime and CPTED Centre | \$664.50 |
| | | Training - ICA Certified Online CPTED - 1 Attendee | |
| 45461 | 14/07/2025 | M Gregory Legal | \$2,884.20 |
| | | Legal Fees For The City | |
| 45462 | 14/07/2025 | Mackay Urban Design | \$1,375.00 |
| | | Attendance - Design Review Panel | |
| 45463 | 14/07/2025 | Martin Coward | \$345.00 |
| | | CCTV Rebate | |
| 45464 | 14/07/2025 | Maxxia Pty Ltd | \$11,307.75 |
| | | Input Tax Credits - Salary Packaging - June 2025 | |
| | | Payroll Deductions | |
| 45465 | 14/07/2025 | McIntosh & Son | \$167.27 |
| | | Vehicle Spare Parts | |
| 45466 | 14/07/2025 | McLeods Lawyers Pty Ltd | \$3,886.79 |
| | | Legal Fees For The City | |
| 45467 | 14/07/2025 | Megan Jones | \$30.00 |
| | | Dog Registration Refund - Sterilised | |
| 45468 | 14/07/2025 | Members Church of God | \$192.50 |

| Warrant of Payments July 2025 | | | |
|-------------------------------|------------|--|-------------|
| Number | Date | Supplier / Description | Amount |
| | | Hire Fee Refund | |
| 45469 | 14/07/2025 | Michael Page International (Australia) Pty Ltd | \$13,989.36 |
| | | Casual Labour Services | |
| 45470 | 14/07/2025 | Mindarie Regional Council | \$25,012.68 |
| | | Refuse Disposal Charges | |
| 45471 | 14/07/2025 | Miniquip Hire | \$6,042.74 |
| | | Plant Hire - 01.05.2025 - 31.05.2025 | |
| 45472 | 14/07/2025 | Mohammad Rahman | \$300.00 |
| | | Refund - Building Application - CTF Levy Paid | |
| 45473 | 14/07/2025 | Neel Shailesh Kanji Shah | \$27.50 |
| | | Refund - Septic Tank - No Plans Available | |
| 45474 | 14/07/2025 | Nuturf | \$10,587.50 |
| | | Black Label Pro Hi Perform Ance - Parks | |
| 45475 | 14/07/2025 | Officeworks Superstores Pty Ltd | \$1,241.25 |
| | | 6 Office Chairs - Aquamotion | |
| 45476 | 14/07/2025 | On Tap Services | \$369.97 |
| | | Plumbing Maintenance Services | |
| 45477 | 14/07/2025 | Oracle Corporation Australia Pty Ltd | \$7,417.58 |
| | | Subscription - Edu Cloud Applications Learning | |
| 45478 | 14/07/2025 | Paperbark Technologies Pty Ltd | \$11,111.10 |
| | | Treeplotter Auditing - 910 Trees - Kingsway Sporting Complex | |
| 45479 | 14/07/2025 | Parker Black & Forrest | \$675.31 |
| | | Locking Services - Various Locations | |
| 45480 | 14/07/2025 | Paywise Pty Ltd | \$7,828.27 |
| | | Input Tax Credits - June 2025 | |
| | | Payroll Deductions | |
| 45481 | 14/07/2025 | Rates Refund | \$899.80 |
| 45482 | 14/07/2025 | Pinnacle Safety and Training | \$350.00 |
| | | Training - HSRR Course Fee - 1 Attendee | |
| 45483 | 14/07/2025 | Place Leaders Asia-Pacific Limited | \$5,445.00 |
| | | Annual Membership 2025 / 2026 | |
| 45484 | 14/07/2025 | Prestige Alarms | \$627.55 |
| | | Replacement To Faulty Sensors - Gumblossom Community Centre | |
| 45485 | 14/07/2025 | Cancelled | |
| 45486 | 14/07/2025 | Programmed Skilled Workforce Limited | \$10,316.63 |
| | | Casual Labour Services | |
| 45487 | 14/07/2025 | Cancelled | |
| 45488 | 14/07/2025 | Returned & Services League Yanchep-Two Rocks Sub-branch | \$12,145.00 |
| | | Community Funding - Support The Delivery Of 2025 / 2026 Commemorative Events | |
| 45489 | 14/07/2025 | Richard and Jane Regalado | \$850.00 |
| | | Bond Refund | |

| Warrant of Payments July 2025 | | | |
|-------------------------------|------------|--|--------------|
| Number | Date | Supplier / Description | Amount |
| 45490 | 14/07/2025 | Royal Pride Pty Ltd | \$206.25 |
| | | Group Fitness Headset / Mic Repair - Wanneroo Aquamotion | |
| 45491 | 14/07/2025 | Rates Refund | \$378.49 |
| 45492 | 14/07/2025 | Safety World | \$757.90 |
| | | Staff Uniforms - Various Employees | |
| 45493 | 14/07/2025 | Same Drum Pty Ltd | \$16,126.00 |
| | | Galup VR Experience - 6 Sessions - Museum Services | |
| 45494 | 14/07/2025 | Sanax Medical And First Aid Supplies | \$462.57 |
| | | Wet Wipes / Hand Sanitiser Supplies - Stores | |
| 45495 | 14/07/2025 | Sensorium Theatre Incorporated | \$1,650.00 |
| | | Consultancy - Better Beginnings Sensory Kit Project - Professional Learning - Wanneroo Library | |
| 45496 | 14/07/2025 | Rates Refund | \$600.00 |
| 45497 | 14/07/2025 | Shred-X | \$78.01 |
| | | Shred X Uniform Destruction Bin Rental | |
| 45498 | 14/07/2025 | Simon Tan & Associates Pty Ltd | \$3,520.00 |
| | | Electrical & Mechanical Services - Fleet Workshop Toilet Renewal - Ashby Depot - Assets | |
| 45499 | 14/07/2025 | Slater-Gartrell Sports | \$759.00 |
| | | Replace Tennis Net - Delamare | |
| 45500 | 14/07/2025 | Smartsalary | \$1,890.47 |
| | | Payroll Deductions | |
| 45501 | 14/07/2025 | SSB Pty Ltd | \$2,000.00 |
| | | Refund - Street & Verge Bond | |
| 45502 | 14/07/2025 | St John Ambulance Western Australia Ltd | \$69.00 |
| | | Training - CPR - 1 Attendee | |
| 45503 | 14/07/2025 | Statewide Pump Services | \$1,650.00 |
| | | Inspections - Stormwater Pump System - Javez Street | |
| 45504 | 14/07/2025 | Surveytech Traffic Surveys Pty Ltd | \$25,520.00 |
| | | Undertake Traffic Counts (Tube Count) And Supply Eco File | |
| 45505 | 14/07/2025 | Synergy | \$678,183.00 |
| | | Power Supply Charges - Various Locations | |
| 45506 | 14/07/2025 | Team Digital | \$1,155.00 |
| | | Customised Training - Video Capture - 1 Attendee | |
| 45507 | 14/07/2025 | Team Global Express Pty Ltd | \$34.28 |
| | | Courier Services | |
| 45508 | 14/07/2025 | The Hire Guys Wangara | \$2,132.00 |
| | | Equipment Hire - Mitsubishi Triton 4X4 - Waste Services | |

| Warrant of Payments July 2025 | | | |
|-------------------------------|------------|--|--------------|
| Number | Date | Supplier / Description | Amount |
| 45509 | 14/07/2025 | The Local Government, Racing and Cemeteries Employees Union (WA) | \$1,076.00 |
| | | Payroll Deductions | |
| 45510 | 14/07/2025 | The Trustee for Talis Unit Trust T/a Talis Consultants | \$38,688.38 |
| | | Consultancy Services - Wangara Waste Transfer Station DWER Approvals | |
| 45511 | 14/07/2025 | The Trustee for The EBG Trust t/a Effective Building Group Pty Ltd | \$7,404.10 |
| | | Replace Long Jump Pit - Richard Aldersea Park | |
| 45512 | 14/07/2025 | Thuroona Services Pty Ltd | \$45,000.00 |
| | | Bond Release - Services Are Completed | |
| 45513 | 14/07/2025 | Tourism Council Western Australia | \$3,850.00 |
| | | Membership 2025 / 2026 | |
| 45514 | 14/07/2025 | Tree Planting & Watering | \$172,986.94 |
| | | Watering - April 2025 | |
| 45515 | 14/07/2025 | Truck Centre WA Pty Ltd | \$13,184.71 |
| | | Vehicle Spare Parts | |
| 45516 | 14/07/2025 | Vergola WA Pty Ltd | \$147.00 |
| | | Refund - Development Application - Withdrawn | |
| 45517 | 14/07/2025 | WA Roller Derby | \$1,200.00 |
| | | Refund Of Bond | |
| 45518 | 14/07/2025 | Wanneroo Electric | \$554.40 |
| | | Electrical Maintenance Services - Various Locations | |
| 45519 | 14/07/2025 | Water Corporation | \$48,865.88 |
| | | Water Supply Charges - Various Locations | |
| 45520 | 14/07/2025 | Water Corporation | \$1,717.11 |
| | | Water Supply Charges - Various Locations | |
| 45521 | 14/07/2025 | Western Australian Local Government Association | \$654.50 |
| | | Training - Dealing With Difficult Customers 01.07.2025 - 1 Attendee | |
| 45522 | 14/07/2025 | Western Australian Local Government Association | \$754.50 |
| | | Registration - WALGA Transport And Roads Forum - 1 Attendee | |
| | | Training - Dealing With Difficult Customers 01.07.2025 - 1 Attendee | |
| 45523 | 14/07/2025 | Westsun Energy Pty Ltd | \$116.09 |
| | | Refund - Building Application - Overpayment | |
| 45524 | 14/07/2025 | Work Clobber | \$161.10 |
| | | Safety Boots - Employee PPE | |
| 45525 | 14/07/2025 | Yanchep Little Athletics Club | \$485.00 |

| Warrant of Payments July 2025 | | | |
|-------------------------------|------------|---|----------------|
| Number | Date | Supplier / Description | Amount |
| | | Participation Fund - 1 Member - International Junior Tour - Singapore July 2025 - Community Development | |
| 45526 | 14/07/2025 | Youth WA Limited | \$985.70 |
| | | Vehicle Crossing Subsidy | |
| 45527 | 17/07/2025 | Australia Post | \$835.17 |
| | | Billpay Transactions - Rates | |
| 45528 | 17/07/2025 | Australia Post | \$1,614.74 |
| | | Postage Charges For The City | |
| 45529 | 17/07/2025 | Amy Woods | \$27.50 |
| | | Refund - Septic Tank - No Plans Available | |
| 45530 | 17/07/2025 | Department Local Government, Industry Regulation and Safety (LGIRS) | \$199,270.43 |
| | | Collection Agency Fee Payments 01/06/2025 – 30/06/2025 | |
| 45531 | 17/07/2025 | Market Creations Agency Pty Ltd | \$29,315.00 |
| | | Council Connect Annual - Intranet / Tier 5 Platinum / Tier 5 Staging - ICT | |
| 45532 | 17/07/2025 | McLeods Lawyers Pty Ltd | \$939.40 |
| | | Legal Fees For The City | |
| 45533 | 17/07/2025 | Professional Search Group Pty Ltd | \$2,386.32 |
| | | Casual Labour Services | |
| 45534 | 17/07/2025 | Sage Consulting Engineers | \$1,337.60 |
| | | Electrical As-Constructed Drawings Preparation - Aquamotion | |
| 45535 | 17/07/2025 | Swan Group WA | \$1,705,840.51 |
| | | Progress Claim - Dordaak Kepup - Assets | |
| 45536 | 17/07/2025 | WA Garage Doors Pty Ltd | \$715.00 |
| | | Service 3 Industrial & 2 Domestic Roller Doors | |
| 45537 | 17/07/2025 | Water Corporation | \$4,542.00 |
| | | Sewer Application Fee - Wanneroo Road - Assets | |
| 45538 | 17/07/2025 | Westnam United Soccer Club Incorporated | \$4,950.00 |
| | | Community Funding Program - Support In Delivery Of The "2025 Tet Trung Thu (Full Moon Lantern Festival)" Events | |
| 45539 | 17/07/2025 | Yanchep Development Trust | \$399,268.49 |
| | | Yanchep Junction Stage 1 - Yanchep WAPC 162567 - Works Completed | |
| 45540 | 21/07/2025 | Mr P Bracone | \$164.43 |
| | | Reimbursement - PIA Conference | |
| 45541 | 23/07/2025 | Western Australian Treasury Corporation | \$226,791.22 |
| | | Guarantee Fee Payment To The WATC For The Period 01.01.2025 – 30.06.2025 | |
| 45542 | 21/07/2025 | 101 Residential Pty Ltd | \$6,000.00 |
| | | Refund - Street & Verge Bonds | |

| Warrant of Payments July 2025 | | | |
|-------------------------------|------------|---|--------------|
| Number | Date | Supplier / Description | Amount |
| 45543 | 21/07/2025 | AAAC Towing | \$869.00 |
| | | Abandoned Vehicle Management Services | |
| 45544 | 21/07/2025 | AALAN Line Marking Services (WA) | \$1,364.00 |
| | | Line Marking - Paloma / Ridgewood | |
| 45545 | 21/07/2025 | Abela Advisory Pty Ltd | \$2,695.00 |
| | | Virtual Workshop - Incident Response Simulation | |
| 45546 | 21/07/2025 | ABN Residential WA Pty Ltd | \$4,000.00 |
| | | Refund - Street & Verge Bonds | |
| 45547 | 21/07/2025 | ABN Residential WA Pty Ltd | \$16,000.00 |
| | | Refund - Street & Verge Bonds | |
| 45548 | 21/07/2025 | Accenture Australia Pty Ltd | \$1,749.00 |
| | | Managed Cloud Services - ICT | |
| 45549 | 21/07/2025 | Access Technologies (Heytesbury Technologies Pty Ltd) | \$647.90 |
| | | Attend & Repair Cable Gate - Frederick Stubbs Park | |
| 45550 | 21/07/2025 | Action Glass & Aluminum | \$254.98 |
| | | Reglazed Broken Window - Wanneroo Youth Activities Centre | |
| 45551 | 21/07/2025 | Activ Foundation Incorporated | \$31,645.68 |
| | | Turf And Horticultural Maintenance - Various Locations | |
| 45552 | 21/07/2025 | Addstyle Constructions Pty Ltd | \$967.34 |
| | | Refund - CTF Levy - Paid Twice | |
| 45553 | 21/07/2025 | Adelphi Apparel | \$453.20 |
| | | PPE Issue - Rangers | |
| 45554 | 21/07/2025 | Adform Engraving & Signs | \$1,029.60 |
| | | Name Badges - North Coastal Bushfire Brigades | |
| 45555 | 21/07/2025 | Advanced Lock & Key | \$9,900.00 |
| | | Padlocks & Lockwood Barrels - Stores | |
| 45556 | 21/07/2025 | Advanced Perth Removals Pty Ltd | \$639.00 |
| | | Relocation Of Items - Ferrara Park To Tip For Disposal | |
| 45557 | 21/07/2025 | AE Hoskins Building Services | \$199,918.50 |
| | | Supply / Installation - Boardwalk - Yellagonga Regional Park | |
| 45558 | 21/07/2025 | Agility Executive Pty Ltd t/a Integrity Executive Recruitment | \$7,463.01 |
| | | Casual Labour Services | |
| 45559 | 21/07/2025 | Alec Consulting Engineers Pty Ltd | \$1,540.00 |
| | | Climate Control - Wanneroo Library Cultural Centre | |
| 45560 | 21/07/2025 | Aleisha Archdeacon & Ed Lawton | \$2,000.00 |
| | | Refund - Street & Verge Bond | |
| 45561 | 21/07/2025 | Alinta Gas | \$18,829.67 |

| Warrant of Payments July 2025 | | | |
|-------------------------------|------------|--|--------------|
| Number | Date | Supplier / Description | Amount |
| | | Gas Supplies - Various Locations | |
| 45562 | 21/07/2025 | All Stamps | \$49.50 |
| | | Stamp - Cultural Services Coordinator | |
| 45563 | 21/07/2025 | Allworks (WA) Pty Ltd | \$12,278.75 |
| | | Posi Track With Grader Attachment Wet Hire - Montrose Park | |
| 45564 | 21/07/2025 | Alphazeta | \$1,100.00 |
| | | Toilet Block - Jimbub Swamp | |
| 45565 | 21/07/2025 | Amanda and Andrew Plant | \$2,000.00 |
| | | Refund - Street & Verge Bond | |
| 45566 | 21/07/2025 | Antiparticle Pty Ltd trading as MEP Consulting Engineers | \$8,250.00 |
| | | Electrical / Mechanical Contract Administration - Gumblossom Community Centre Upgrade Works | |
| 45567 | 21/07/2025 | Anvil Doors Pty Ltd | \$786.50 |
| | | Roller Shutter Doors Renewals - Electrical Works - Quinns Mindarie SLSC | |
| 45568 | 21/07/2025 | Appliances Online Pty Ltd | \$2,658.00 |
| | | Smeg Oven 60cm Thermosea - Community Facilities | |
| 45569 | 21/07/2025 | Archival Survival Pty Ltd | \$436.65 |
| | | Digital Thermo / Hygrometer - Museum | |
| 45570 | 21/07/2025 | Ascon Survey and Drafting | \$16,982.35 |
| | | Aspec Survey - Various Locations | |
| 45571 | 21/07/2025 | Aslab Pty Ltd | \$2,795.10 |
| | | Limestone Testing / Asphalt Sample Testing And Asphalt Core Testing - Yellagonga Regional Park Section 5 | |
| | | Subbase / Asphalt Testing - Lukin Drive | |
| 45572 | 21/07/2025 | ATCO Gas Australia Pty Ltd | \$542,449.60 |
| | | Protection Works To Atco Assets - Flynn Drive | |
| 45573 | 21/07/2025 | Atom Supply | \$2,646.16 |
| | | Safety Glasses - Stores | |
| 45574 | 21/07/2025 | Aussie Natural Spring Water | \$35.85 |
| | | Water Supplies - Yanchep Community Centre | |
| 45575 | 21/07/2025 | Aust-Weigh Pty Ltd | \$3,767.50 |
| | | Weighbridge Testing / Maintenance - Wangara Recycling Centre | |
| 45576 | 21/07/2025 | Australia Day Council of WA | \$800.00 |
| | | Subscription - Gold Membership | |
| 45577 | 21/07/2025 | Australian Airconditioning Services Pty Ltd | \$5,405.91 |
| | | Airconditioning Maintenance Services - Various Locations | |
| 45578 | 21/07/2025 | Australian Innovation Management Institute Ltd | \$3,762.00 |

| Warrant of Payments July 2025 | | | |
|-------------------------------|------------|---|-------------|
| Number | Date | Supplier / Description | Amount |
| | | Workshop - Demystifying Innovation & Innovation Process | |
| 45579 | 21/07/2025 | Australian Training Management Pty Ltd | \$2,100.00 |
| | | Load Restraint Training - 27 May 2025 | |
| 45580 | 21/07/2025 | Australian Volleyball Warehouse | \$627.00 |
| | | 6 Volleyballs - Kingsway | |
| 45581 | 21/07/2025 | Azure Painting Pty Ltd | \$2,090.00 |
| | | Painting / Oiling - Playground Equipment - Heath Park | |
| 45582 | 21/07/2025 | Ball & Doggett Pty Ltd | \$401.17 |
| | | Paper Supplies - Print Room | |
| 45583 | 21/07/2025 | Bark Environmental | \$5,500.00 |
| | | Dieback Treatment - Various Locations | |
| 45584 | 21/07/2025 | Bartco Traffic Equipment Pty Ltd | \$6,534.00 |
| | | Annual Billing - 3 Year Webstudio Licence Agreement - Fire Services | |
| 45585 | 21/07/2025 | Beachside Blinds & Curtains | \$1,360.00 |
| | | Roller Blinds - Acacia Meeting Room | |
| 45586 | 21/07/2025 | Bee Advice | \$250.00 |
| | | Remove Bees - Rousham Park | |
| 45587 | 21/07/2025 | Benara Nurseries, Quito Pty Ltd | \$4,271.15 |
| | | Plant Supplies - Parks | |
| 45588 | 21/07/2025 | Bing Technologies Pty Ltd | \$4,123.58 |
| | | Postage Charges For The City | |
| 45589 | 21/07/2025 | Bladon WA Pty Ltd | \$9,661.94 |
| | | Corporate Uniform Issue | |
| | | Tote Bags / Note Pads / Sticky Notes | |
| 45590 | 21/07/2025 | Blueprint Homes (WA) Pty Ltd | \$4,000.00 |
| | | Refund - Street & Verge Bonds | |
| 45591 | 21/07/2025 | BMT Commercial Australia Pty Ltd | \$9,009.00 |
| | | Impact Study - Offshore Sand Source Dredge | |
| 45592 | 21/07/2025 | BOC Limited | \$66.48 |
| | | Gas Bottles - Nitrogen / Oxygen | |
| 45593 | 21/07/2025 | Bollig Design Group Ltd | \$18,854.00 |
| | | Architectural Services - Creche, Staff Room, & Training Room Upgrades - Wanneroo Aquamotion | |
| | | Design Consultancy Service - Accessible Ramp - Aquamotion | |
| 45594 | 21/07/2025 | Boral Construction Materials Group Ltd | \$2,649.75 |
| | | Supply Of Concrete - Various Locations | |
| 45595 | 21/07/2025 | BPA Consultants Pty Ltd | \$6,875.00 |
| | | BBQ Shelter - Gumblossom Community Centre Upgrade | |
| | | Roof Renewal - Lake Joondalup Pavilion | |
| 45596 | 21/07/2025 | Brandon Wild | \$90.00 |

| Warrant of Payments July 2025 | | | |
|-------------------------------|------------|---|-------------|
| Number | Date | Supplier / Description | Amount |
| | | Refund - Order A Copy Of Rates Notices - Not Owner At The Time | |
| 45597 | 21/07/2025 | Bridgestone Australia Limited | \$7,741.63 |
| | | Tyre Fitting Services | |
| 45598 | 21/07/2025 | BrightMark Group Pty Ltd | \$41,711.75 |
| | | Cleaning Services - Various Locations | |
| 45599 | 21/07/2025 | Brown McAllister Surveyors | \$4,372.50 |
| | | Feature Survey - Ashby Building 3 | |
| 45600 | 21/07/2025 | Bucher Municipal Pty Ltd | \$9,512.80 |
| | | Vehicle Spare Parts | |
| 45601 | 21/07/2025 | Bunnings Pty Ltd | \$339.00 |
| | | Safety Cones - Community Safety | |
| 45602 | 21/07/2025 | Bunzl Limited | \$2,586.33 |
| | | Towel Tissue / Hand Towel Dispensers - Stores | |
| 45603 | 21/07/2025 | BWY Engineering Consultants Pty Ltd | \$7,400.80 |
| | | Awning Sheeting Replacement Design / Documentation - Clarkson Library | |
| 45604 | 21/07/2025 | Call Associates Pty Ltd trading as Connect Call Centre Services | \$6,591.48 |
| | | After Hours Calls Service | |
| 45605 | 21/07/2025 | Canterbury Group Pty Ltd trading as UCI Commercial Furniture | \$1,078.00 |
| | | Adjustable Desk - Mail Delivery Room | |
| 45606 | 21/07/2025 | Canterbury Group Pty Ltd trading as UCI Commercial Furniture | \$18,469.00 |
| | | Office Refit - Civic Centre - Communications & Brand | |
| 45607 | 21/07/2025 | Car Care Motor Company Pty Ltd | \$6,350.95 |
| | | Vehicle Repairs / Services | |
| 45608 | 21/07/2025 | Carrisa Pty Ltd Trading As Domination Homes | \$4,000.00 |
| | | Refund - Street & Verge Bonds | |
| 45609 | 21/07/2025 | Carvalho Design Solutions Pty Ltd | \$5,005.00 |
| | | Designs For Accessibility Improvement - Limelight Theatre | |
| 45610 | 21/07/2025 | Casey City Council | \$38,208.29 |
| | | National Growth Areas Alliance | |
| 45611 | 21/07/2025 | Catherine Cronin | \$1,200.00 |
| | | Mindful Art Workshops - Womans Art & Well Being | |
| 45612 | 21/07/2025 | CDM Australia Pty Ltd | \$11,606.98 |
| | | Connectwise Screen Connect Premium - ICT | |
| | | Storage Upgrade - Powerprotect - ICT | |
| 45613 | 21/07/2025 | Christina Jensen | \$63.60 |
| | | Refund - Copies Of Plans - Reissue Of Stale Cheque 00119578 | |
| 45614 | 21/07/2025 | Rates Refund | \$5,129.35 |

| Warrant of Payments July 2025 | | | |
|-------------------------------|------------|--|--------------|
| Number | Date | Supplier / Description | Amount |
| 45615 | 21/07/2025 | Chubb Fire & Security Pty Ltd | \$3,878.67 |
| | | Extinguisher Services - Various | |
| 45616 | 21/07/2025 | City of Perth | \$8,165.32 |
| | | Long Service Leave Transfer - Former Employee | |
| 45617 | 21/07/2025 | City of Subiaco | \$6,634.69 |
| | | Long Service Leave Transfer - Former Employee | |
| 45618 | 21/07/2025 | Civica Pty Ltd | \$756,737.89 |
| | | Authority Altitude SAAS Service - ICT | |
| 45619 | 21/07/2025 | Clayton Utz | \$18,668.10 |
| | | Legal Fees For The City | |
| 45620 | 21/07/2025 | Cleanaway Operations Pty Ltd | \$1,980.00 |
| | | Removal & Disposal Of Waste Liquid | |
| 45621 | 21/07/2025 | Coca Cola Amatil Pty Ltd | \$777.07 |
| | | Beverages - Kingsway Indoor Stadium | |
| 45622 | 21/07/2025 | Cole Baxter | \$495.00 |
| | | Second Photography Session - Cultural Services | |
| 45623 | 21/07/2025 | Common Ground Trails Pty Ltd | \$295,306.99 |
| | | Progress Claim 6 - McCoy Park Pump Track Design / Construction | |
| 45624 | 21/07/2025 | Complete Office Supplies Pty Ltd | \$3,835.33 |
| | | Stationery For The City | |
| 45625 | 21/07/2025 | Corsign (WA) Pty Ltd | \$3,068.68 |
| | | Sign - Beach - Two Rocks | |
| | | Signs - High Vis Required Beyond This Point | |
| | | Sign - Royden Park | |
| | | Sign - Recycled Water - Kingsway / Revolution Parks | |
| 45626 | 21/07/2025 | Corsign (WA) Pty Ltd | \$12,534.63 |
| | | Signs - Bus Zone | |
| | | Signs - Various Parks | |
| | | Street Name Plates | |
| 45627 | 21/07/2025 | Critical Fire Protection & Training Pty Ltd | \$1,437.85 |
| | | Investigate FIP Fault - Cockman House | |
| | | Monthly Testing (Fire Panel Etc) | |
| 45628 | 21/07/2025 | CS Legal | \$20,511.41 |
| | | Court Fees - Rating Services | |
| 45629 | 21/07/2025 | CSE Crosscom Pty Ltd | \$12,232.00 |
| | | Network Access Subscription - 160 Two-Way Radios - Waste | |
| 45630 | 21/07/2025 | Curtin University of Technology | \$4,125.00 |
| | | 2 Scholarships - Curtin Ignition Program 2025 | |
| 45631 | 21/07/2025 | CycleSense = Excellence Trust | \$2,318.80 |

| Warrant of Payments July 2025 | | | |
|-------------------------------|------------|--|--------------|
| Number | Date | Supplier / Description | Amount |
| | | School Bike Education Program – St Elizabeth's Catholic Primary School | |
| | | School Bike Education Program – St Francis Of Assisi Catholic Primary School | |
| 45632 | 21/07/2025 | Data #3 Limited | \$22,426.80 |
| | | License & Software Assurance User - Microsoft Windows Remote Desktop Services Cal All Languages | |
| 45633 | 21/07/2025 | David Roy Cull | \$709.50 |
| | | General Pest Service - Various Locations | |
| 45634 | 21/07/2025 | Definet Pty Ltd | \$3,256.00 |
| | | Noise Tool Implementation - ICT | |
| 45635 | 21/07/2025 | Delos Delta Pty Ltd | \$15,290.00 |
| | | Policy Development - Artificial Intelligence (AI) | |
| 45636 | 21/07/2025 | Department Of Biodiversity, Conservation And Attractions | \$4,596.00 |
| | | Yanchep National Park Annual Park Pass Program - October 2024 - March 2025 | |
| 45637 | 21/07/2025 | Department of Fire & Emergency Services | \$23,517.16 |
| | | 50% Cost Sharing For Community Emergency Services Manager - 28.03.2025 - 26.06.2025 | |
| | | False Fire Alarm Attendance | |
| 45638 | 21/07/2025 | Department of Planning, Lands and Heritage | \$10,361.00 |
| | | Application Fee Accepted - Applicant: Peter Simpson, PTS Town Planning Pty Ltd Reference: DAP/25/02912 Property Address: Lot 56 (2) Peony Boulevard Yanchep Proposal: Bulky Goods Showroom And Fast-Food Outlet | |
| 45639 | 21/07/2025 | Department of Water and Environmental Regulation | \$1,738.00 |
| | | Licence Fee - Wangara Transfer Station | |
| 45640 | 21/07/2025 | DFS Industrial & Environmental Services Pty Ltd | \$79,564.29 |
| | | Road Sweeping / Drain Cleaning Services - Various Locations | |
| 45641 | 21/07/2025 | Double G (WA) Pty Ltd | \$3,297.53 |
| | | Irrigation Amendments - New Basketball Court Construction - Mintaro Park - Assets | |
| | | Replace Three Sprinklers - Damaged By Fence Installers | |
| 45642 | 21/07/2025 | Dowsing Group Pty Ltd | \$382,343.69 |
| | | Concrete Works - Various Locations | |
| 45643 | 21/07/2025 | Dynamic Web Training Pty Ltd | \$1,881.00 |
| | | Power Bi Training - 1 Attendee | |
| 45644 | 21/07/2025 | Eastern Metropolitan Regional Council | \$2,628.00 |
| | | Care To Rewear Clothes Swap - Waste Education | |
| 45645 | 21/07/2025 | Ecoblue International | \$2,490.18 |

| Warrant of Payments July 2025 | | | |
|-------------------------------|------------|--|-------------|
| Number | Date | Supplier / Description | Amount |
| | | Adblue / Ecoblue Bulk - Stores | |
| 45646 | 21/07/2025 | Ecoscape Australia Pty Ltd | \$3,192.20 |
| | | Flynn Drive DCCEEW Response – Address The Request For Information - EPBC Referral | |
| 45647 | 21/07/2025 | Edith Cowan University | \$15,584.80 |
| | | Research Project - Investigating The Impact Of An Increasingly Urbanised Catchment - Yellagonga Wetlands | |
| 45648 | 21/07/2025 | Ellenby Tree Farm (New Entity) | \$9,738.80 |
| | | Plant Supplies - Parks | |
| 45649 | 21/07/2025 | Elliotts Irrigation Pty Ltd | \$913.00 |
| | | Dosing Unit - Laricia Park | |
| 45650 | 21/07/2025 | Emineo Engineering Services | \$465.07 |
| | | Variation To Contract For Transportation Of Containers | |
| 45651 | 21/07/2025 | Environmental Industries Pty Ltd | \$4,114.21 |
| | | Landscape Maintenance Services - Various Locations | |
| 45652 | 21/07/2025 | Ergolink | \$377.50 |
| | | Evoluent Mouse 2 - Corporate Support | |
| 45653 | 21/07/2025 | Essential Training Pty Ltd | \$2,750.00 |
| | | First Aid Accredited Course - 28 Attendees | |
| 45654 | 21/07/2025 | Evoke Interior Design Pty Ltd | \$29,622.46 |
| | | Design & Design Development - Lake Joondalup Pavilion Roof Renewal | |
| | | Upgrade Works - Gumblossom Community Centre | |
| 45655 | 21/07/2025 | Evolve Talent Pty Ltd | \$13,756.27 |
| | | Casual Labour Services | |
| 45656 | 21/07/2025 | Evolve WA | \$2,500.00 |
| | | Training & Neurodiversity In The Workplace 20.11.2025 & Cultural Diversity 31.03.2026 | |
| 45657 | 21/07/2025 | Excalibur Printing Pty Ltd | \$605.00 |
| | | Sew On Badges - Fire Services | |
| 45658 | 21/07/2025 | Fast Office Furniture Pty Ltd | \$4,562.00 |
| | | Office Furniture - Waste | |
| 45659 | 21/07/2025 | FE Technologies Pty Ltd | \$27,249.20 |
| | | Annual Maintenance - ICT | |
| 45660 | 21/07/2025 | Fluidra Group Australia Pty Ltd | \$440.00 |
| | | Service - Maintenance Fee - Pooltest Service / Calibration | |
| 45661 | 21/07/2025 | Focus Consulting WA Pty Ltd | \$22,069.52 |
| | | Design Development & Documentation - Heath Park Sports Lighting | |
| | | Electrical Consulting Services - Grandis Park Sports Lighting | |

| Warrant of Payments July 2025 | | | |
|-------------------------------|------------|---|--------------|
| Number | Date | Supplier / Description | Amount |
| | | Electrical Consulting Services - Lighthouse Park Mindarie - Pedestrian Lighting | |
| | | Electrical Consulting Services - Lake Joondalup Pavilion | |
| | | Electrical Consulting Services - Sanctuary Park | |
| | | Sports Floodlighting Design, Documentation And Contract Administration – Wanneroo Showgrounds Cricket Nets | |
| | | Contract Administration And Shop Drawing Review - Wanneroo Sports And Social Club | |
| 45662 | 21/07/2025 | Football West Limited | \$1,440.00 |
| | | Participation Funding - Participation - 5 Members - Emerging Soccerroos National Championships Bundoora Vic 06 - 11.07.2025 | |
| 45663 | 21/07/2025 | Frontline Fire & Rescue Equipment | \$5,248.35 |
| | | Yearly Fire Equipment Service And Repairs | |
| 45664 | 21/07/2025 | Fusion Applications Pty Ltd | \$48,083.75 |
| | | Consulting Fees For OICS Architecture Integration | |
| | | ERP Cloud To Eftsure Integrations | |
| 45665 | 21/07/2025 | Geoff's Tree Service Pty Ltd | \$184,963.10 |
| | | Pruning Works - Various Locations | |
| 45666 | 21/07/2025 | Gerard Hallissey | \$2,000.00 |
| | | Refund - Street & Verge Bond | |
| 45667 | 21/07/2025 | GJ Woodard | \$243.55 |
| | | Keyholder Payment | |
| 45668 | 21/07/2025 | Global Marine Enclosures Pty Ltd | \$2,942.50 |
| | | Winter Maintenance - Beach Enclosure | |
| 45669 | 21/07/2025 | GPC Asia Pacific Pty Ltd | \$153.78 |
| | | Vehicle Spare Parts | |
| 45670 | 21/07/2025 | Great Southern Fuel Supplies | \$1,320.00 |
| | | Unleaded Petrol - Stores | |
| 45671 | 21/07/2025 | Greenlite Electrical Contractors Pty Ltd | \$15,343.05 |
| | | Floodlighting - Wanneroo Showground Cricket Ground - Assets | |
| 45672 | 21/07/2025 | Hall Chadwick WA Audit Pty Ltd | \$1,650.00 |
| | | Final Audit Of 1 - Alkimos Aquatic Centre - WA Recoveries Grant | |
| 45673 | 21/07/2025 | Hames Sharley Architects | \$1,925.00 |
| | | Clarkson Train Station Precinct Walkshop | |
| 45674 | 21/07/2025 | Hayley Callaghan | \$154.80 |
| | | Hire Fee Refund | |
| 45675 | 21/07/2025 | Heidelberg Materials Pty Ltd | \$2,756.82 |
| | | Concrete Works - Various Locations | |
| 45676 | 21/07/2025 | Hemsley Paterson | \$1,375.00 |
| | | Valuation – Market Rental | |

| Warrant of Payments July 2025 | | | |
|-------------------------------|------------|---|--------------|
| Number | Date | Supplier / Description | Amount |
| 45677 | 21/07/2025 | Hickey Constructions Pty Ltd | \$197,558.58 |
| | | Repair Brick Paving And Replace Capping - Fordoun Park | |
| | | Install Two Drink Fountains - Heath Park Pavilion | |
| | | Limestone Park Signage Installation | |
| | | Minor Upgrade Works - Wanneroo Sports And Social Club | |
| | | Progress Claim 5 - Upgrade Works - Gumblossom Community Centre - Assets | |
| | | Replace Limestone Wall - Littleham Park | |
| | | Limestone Capping - Inspect And Repair - Tarbert Park | |
| | | Supply / Installation - Hydrotap Unit - Wanneroo Civic Centre Kitchen | |
| | | Duct Modification - Yanchep Cafe | |
| 45678 | 21/07/2025 | Hitachi Construction Machinery Pty Ltd | \$225.96 |
| | | Vehicle Spare Parts | |
| 45679 | 21/07/2025 | Holty's Hiab | \$1,056.00 |
| | | Goal Rotation - Parks | |
| 45680 | 21/07/2025 | HopgoodGanim Lawyers | \$2,512.82 |
| | | Legal Fees For The City | |
| 45681 | 21/07/2025 | Host Corporation Pty Ltd | \$318.78 |
| | | Bowls / Platters - Hospitality | |
| 45682 | 21/07/2025 | Houspect WA | \$974.60 |
| | | Building Inspection Services - Property | |
| 45683 | 21/07/2025 | Hudson Park Primary School Parents & Citizens Association Inc | \$690.00 |
| | | Mens Health Week Breakfast - 09.06.2025 - Community Grant | |
| 45684 | 21/07/2025 | Hydroquip Pumps & Irrigation Pty Ltd | \$26,393.55 |
| | | Removal And Servicing - Bore Pumps - Various Locations | |
| 45685 | 21/07/2025 | i3 Consultants WA | \$4,345.00 |
| | | Post Construction Road Safety Audit - Salerno Drive | |
| 45686 | 21/07/2025 | Ideal Homes Pty Ltd | \$14,000.00 |
| | | Refund - Street & Verge Bonds | |
| 45687 | 21/07/2025 | Illuminating Possibility | \$577.50 |
| | | Lighting Technician - 2025 Community Art Awards | |
| 45688 | 21/07/2025 | Imagesource Digital Solutions | \$3,891.80 |
| | | Signage - Le Buse Two Rocks | |
| | | Brochures 500 - Discover Wanneroo | |
| | | Printing - Roster Sign - Cockman House | |
| | | Prototypes - Girrawheen Public Artwork | |
| | | Logos And Park Signage - Ridgewood Park Club | |

| Warrant of Payments July 2025 | | | |
|-------------------------------|------------|--|--------------|
| Number | Date | Supplier / Description | Amount |
| | | Printing - Pass Flyer 1000 - Yanchep National Park | |
| 45689 | 21/07/2025 | INCONWA | \$5,969.00 |
| | | Removal Of Dumped Building Materials - Various Locations | |
| 45690 | 21/07/2025 | InfoCouncil Pty Ltd | \$33,429.46 |
| | | Annual Subscription - Help Fee / Licence Fee / Web Hosting | |
| | | Enhancement Request - Concept Forum Agenda & Minutes Changes | |
| | | Training - Report Write Overview / Rapid Focus - 1 Attendee | |
| 45691 | 21/07/2025 | Inspired Development Solutions Pty Ltd | \$3,388.00 |
| | | Executive Coaching 3 1 Hour Sessions | |
| | | Inspired Development Solutions - 1 Attendee | |
| | | Print Profiles – Community Facilities Planning | |
| 45692 | 21/07/2025 | Integrity Industrial Pty Ltd | \$32,294.95 |
| | | Casual Labour Services | |
| 45693 | 21/07/2025 | Integrity Industrial Pty Ltd | \$4,431.07 |
| | | Casual Labour Services | |
| 45694 | 21/07/2025 | Integrity Staffing | \$6,036.71 |
| | | Casual Labour Services | |
| 45695 | 21/07/2025 | Intelife Group | \$143.59 |
| | | BBQ Cleaning - Depot | |
| 45696 | 21/07/2025 | Interfire Agencies Pty Ltd | \$1,775.09 |
| | | Structural Fire Boots - Fire Services | |
| 45697 | 21/07/2025 | J Blackwood & Son Ltd | \$1,363.82 |
| | | Visors / Rakes / Gloves / Batteries / Dispensers - Stores | |
| 45698 | 21/07/2025 | Jackson McDonald | \$43,645.80 |
| | | Legal Fees For The City | |
| 45699 | 21/07/2025 | Jadu Software Pty Ltd | \$121,382.80 |
| | | Annual Support & Maintenance - ICT | |
| 45700 | 21/07/2025 | James McGovern t/a Governance Solutions | \$2,800.00 |
| | | Position Statement – Political Figures And Political Parties | |
| 45701 | 21/07/2025 | JBA Pacific Scientists and Engineers Pty Ltd | \$2,288.00 |
| | | Data Analysis - Coastal Monitoring Program | |
| 45702 | 21/07/2025 | Jensen Hughes Pty Ltd | \$8,635.00 |
| | | Certificate Of Construction Compliance - Lake Joondalup Pavillion | |
| | | Certificate Of Design Compliance - Gumblossom Community Centre Upgrade Works | |
| | | UAT Performance Solution Report And Certification - Limelight Theatre | |
| 45703 | 21/07/2025 | Jodie Aedy Freelance Graphic Designer | \$4,862.00 |

| Warrant of Payments July 2025 | | | |
|-------------------------------|------------|---|--------------|
| Number | Date | Supplier / Description | Amount |
| | | Graphic Design Services - Reconciliation Action Plan | |
| | | Graphic Design Services - New Tourism Plan | |
| 45704 | 21/07/2025 | Jonas Leisure Pty Ltd | \$5,500.00 |
| | | Prepaid SMS Bundle 50,000 - Aquamotion | |
| 45705 | 21/07/2025 | Jose Blayne Thierryngou | \$1,320.00 |
| | | Entertainment - June Citizenship Ceremonies | |
| 45706 | 21/07/2025 | K2 Audiovisual Pty Ltd | \$8,262.10 |
| | | Installation Of Crestron HDMI Matrix And Control System | |
| 45707 | 21/07/2025 | Rates Refund | \$302.90 |
| 45708 | 21/07/2025 | Kelsey O'Driscoll | \$2,000.00 |
| | | Refund - Street & Verge Bond | |
| 45709 | 21/07/2025 | Kerb Direct Kerbing | \$1,553.03 |
| | | Supply & Install Kerb - Wangara | |
| 45710 | 21/07/2025 | Kerb Direct Kerbing | \$3,014.97 |
| | | Kerbing Repair - Mayflower | |
| 45711 | 21/07/2025 | Kidsafe WA Incorporated | \$1,072.50 |
| | | 3 Child Restraint Checking - Libraries Events | |
| 45712 | 21/07/2025 | Kleenit | \$5,745.96 |
| | | Graffiti Removal Services - Various Locations | |
| 45713 | 21/07/2025 | La Vida Australia Pty Ltd | \$36,000.00 |
| | | Refund - Street & Verge Bonds | |
| 45714 | 21/07/2025 | Landcare Weed Control | \$3,825.52 |
| | | General Maintenance - Ad Hoc Sites | |
| 45715 | 21/07/2025 | Landgate | \$52,371.60 |
| | | Schedules - Gross Rental Valuations Chargeable / Unimproved Values Chargeable - Rates | |
| 45716 | 21/07/2025 | Rates Refund | \$1,053.99 |
| 45717 | 21/07/2025 | Rates Refund | \$1,663.90 |
| 45718 | 21/07/2025 | Ligna Construction | \$825.00 |
| | | Limestone Repairs - Spinifex Park | |
| 45719 | 21/07/2025 | Linemarking WA Pty Ltd | \$15,917.78 |
| | | Install Handrails And TGSI - Hepburn / Mirrabooka | |
| | | Linemarking Services - Various Locations | |
| 45720 | 21/07/2025 | Linemarking WA Pty Ltd | \$4,812.50 |
| | | Supply / Install Wombat Ruble Strips - Hepburn / Mirrabooka | |
| 45721 | 21/07/2025 | LKS Constructions (WA) Pty Ltd | \$328,826.85 |
| | | Progress Claim 5 - Montrose Tennis Club Upgrade - Assets | |
| 45722 | 21/07/2025 | Lloyd George Acoustics Pty Ltd | \$6,292.00 |
| | | Pickleball Sound Investigation - Kingsbridge | |
| 45723 | 21/07/2025 | Local Government Professionals Australia WA Inc | \$3,555.00 |

| Warrant of Payments July 2025 | | | |
|-------------------------------|------------|---|--------------|
| Number | Date | Supplier / Description | Amount |
| | | Training - Project Management Essentials - 3 Attendees | |
| 45724 | 21/07/2025 | Louise Wells | \$2,025.00 |
| | | Three Textile Workshops - Cultural Services | |
| 45725 | 21/07/2025 | M Power Health & Wellness | \$350.00 |
| | | Workshop - Yoga And Sound Healing - International Yoga Week | |
| | | Workshop - Sound Meditation | |
| 45726 | 21/07/2025 | Maclean & Lawrence Pty Ltd | \$5,643.00 |
| | | Sewer Connection - Ashby Operations Centre | |
| 45727 | 21/07/2025 | Madcow Entertainment | \$485.00 |
| | | Hire Of Popcorn Machine / Supplies - Banksia Grove Project 2025 - Youth Services | |
| 45728 | 21/07/2025 | Main Roads WA | \$2,737.61 |
| | | Removing Loops - Highclere | |
| 45729 | 21/07/2025 | Major Motors | \$217.29 |
| | | Vehicle Spare Parts | |
| 45730 | 21/07/2025 | Mandalay Technologies Pty Ltd | \$53,198.57 |
| | | Subscription - Facility Core Product - Annual Software Licence | |
| | | Subscription - Resident Services – Digital Voucher Programmes | |
| 45731 | 21/07/2025 | Rates Refund | \$726.35 |
| 45732 | 21/07/2025 | Materon Investments WA Pty Ltd | \$4,000.00 |
| | | Refund - Street & Verge Bonds | |
| 45733 | 21/07/2025 | Matthew Harrison | \$27.60 |
| | | Refund - Copies Of Plans - Not Available | |
| 45734 | 21/07/2025 | MDM Entertainment Pty Ltd | \$1,066.83 |
| | | Wonderbooks Stock - Library Services | |
| 45735 | 21/07/2025 | Cancelled | |
| 45736 | 21/07/2025 | Mind Like Water | \$420.00 |
| | | Blended Online MHFA Community Training - 1 Attendee | |
| 45737 | 21/07/2025 | Mindarie Regional Council | \$494,370.71 |
| | | Refuse Disposal Charges | |
| 45738 | 21/07/2025 | Miniquip Hire | \$5,768.07 |
| | | Plant Hire - Articulated Loader - Parks Operations | |
| 45739 | 21/07/2025 | MKA Electrical Design Consultants Pty Ltd | \$3,575.00 |
| | | Contract Administration Assistance - Fire Indicator Panels Renewal - Aquamotion / Kingsway Indoor Stadium | |
| 45740 | 21/07/2025 | MME Underground Services Pty Ltd | \$4,552.09 |
| | | Locating Service And Potholing | |
| 45741 | 21/07/2025 | Morley Mower Centre | \$338.22 |
| | | Small Plant Spare Parts | |
| 45742 | 21/07/2025 | Ms Peggy Brown | \$145.00 |

| Warrant of Payments July 2025 | | | |
|-------------------------------|------------|--|--------------|
| Number | Date | Supplier / Description | Amount |
| | | Keyholder Payment | |
| 45743 | 21/07/2025 | Murdoch University | \$2,200.00 |
| | | URCP Pest Fish Project Agreement | |
| 45744 | 21/07/2025 | Nastech (WA) Pty Ltd | \$7,260.00 |
| | | Cadastral Survey - Property Projects | |
| 45745 | 21/07/2025 | Nationwide Training Pty Ltd | \$325.00 |
| | | Training - Dangerous Goods Storage And Handling - 1 Attendee | |
| 45746 | 21/07/2025 | Natural Area Consulting Management Services | \$136,354.70 |
| | | Landscape Maintenance Services - Various Locations | |
| 45747 | 21/07/2025 | Nilfisk Advance Pty Ltd | \$640.20 |
| | | Nilfisk Scrubber Service Agreement - Kingsway | |
| 45748 | 21/07/2025 | Noma Pty Ltd | \$660.00 |
| | | Design Review Panel Meeting Attendance | |
| 45749 | 21/07/2025 | North Metropolitan Tafe | \$777.60 |
| | | Training - Enrolment Diploma Of Project Management - 2 Attendees | |
| 45750 | 21/07/2025 | Nu NrG Technologies Pty Ltd t/a All Seasons Synthetic Turf | \$10,978.00 |
| | | Install Synthetic Turf - Clubrooms - Ridgewood | |
| 45751 | 21/07/2025 | Office Cleaning Experts | \$3,131.06 |
| | | Cleaning Services For The City | |
| 45752 | 21/07/2025 | Olivia L Camille | \$850.00 |
| | | Bond Refund | |
| 45753 | 21/07/2025 | On Road Auto Electrics | \$1,997.35 |
| | | Vehicle Repairs - Fleet | |
| 45754 | 21/07/2025 | On Tap Services | \$19,996.20 |
| | | Plumbing Maintenance Services - Various Locations | |
| 45755 | 21/07/2025 | On-site Stress Management Pty Ltd | \$1,570.95 |
| | | Corporate Pilates / Massage Services | |
| 45756 | 21/07/2025 | Opal Translation Pty Ltd | \$2,860.00 |
| | | Ethnolink - Translated And Designed Bulk Poster And Flyers | |
| 45757 | 21/07/2025 | Optus Billing Services Pty Limited | \$13,281.03 |
| | | Phone Charges For The City | |
| 45758 | 21/07/2025 | Oswald Homes Pty Ltd t/a Residential Attitudes | \$2,000.00 |
| | | Refund - Street & Verge Bond | |
| 45759 | 21/07/2025 | Outdoor World | \$2,000.00 |
| | | Refund - Street & Verge Bond | |
| 45760 | 21/07/2025 | Owners of 18 Dundobar Rd SP21521 | \$4,950.00 |
| | | Leasing - Monthly Carpark Bays | |
| 45761 | 21/07/2025 | Oxlades Art Supplies | \$332.55 |

| Warrant of Payments July 2025 | | | |
|-------------------------------|------------|--|--------------|
| Number | Date | Supplier / Description | Amount |
| | | Workshop Materials - Stretched Canvas - Cultural Services | |
| 45762 | 21/07/2025 | Paatsch Consulting Pty Ltd | \$42,322.50 |
| | | Consulting Services - Alkimos Aquatic And Recreation Centre | |
| 45763 | 21/07/2025 | Pablo Sheamus Hughes t/a Pablo Hughes (Art-Up) | \$940.00 |
| | | Deinstall / Install Of Andy Warhol - Mick Jagger / Electric Chair Artworks | |
| 45764 | 21/07/2025 | Paperbark Technologies Pty Ltd | \$51,208.23 |
| | | Reports - Various Trees / Locations - Parks | |
| 45765 | 21/07/2025 | Parker Black & Forrest | \$360.44 |
| | | Replace BBQ Lock To City Standard | |
| 45766 | 21/07/2025 | Paxon Group | \$51,040.00 |
| | | Preparation / Attendance - Infrastructure Capital Works Program | |
| | | Preparation - South Ward Bulk Junk Waste Review | |
| 45767 | 21/07/2025 | Rates Refund | \$608.66 |
| 45768 | 21/07/2025 | Perth Outdoor Upholstery | \$709.50 |
| | | Supply / Installation - Outdoor Setting Cushion Covers - Building Maintenance | |
| 45769 | 21/07/2025 | Perth Playground And Rubber | \$143,063.80 |
| | | Softfall Works - Various Locations | |
| 45770 | 21/07/2025 | Rates Refund | \$258.14 |
| 45771 | 21/07/2025 | Planning Institute of Australia Limited | \$680.00 |
| | | Planning Priorities - Breakfast With The Minister – 18.06.2025 - 8 Attendees | |
| 45772 | 21/07/2025 | Play Check Pty Ltd | \$385.00 |
| | | Playground Safety Inspection And Report - Sanctuary Park | |
| 45773 | 21/07/2025 | Poolegrave Signs & Engraving | \$165.00 |
| | | 2 Vacant / In Use Sliders - Organisational Development | |
| 45774 | 21/07/2025 | Porter Consulting Engineers | \$2,640.00 |
| | | Construction Surveillance - Principal's Rep (20 Weeks) / Close Out Report - Neerabup Industrial Estate - Existing Area | |
| 45775 | 21/07/2025 | Power Vac Pty Ltd | \$929.13 |
| | | Test & Tag / Battery - Scrubber - Kingsway | |
| 45776 | 21/07/2025 | Powerhouse Batteries Pty Ltd | \$181.50 |
| | | Powerhouse Batteries - Fleet | |
| 45777 | 21/07/2025 | Prensa Pty Ltd | \$185,107.45 |
| | | ACM Remediation And Reporting - Montrose Park | |
| 45778 | 21/07/2025 | Pretty Dardy Pty Ltd t/a Modern Custodian | \$7,150.00 |
| | | Training Workshop - Acknowledge This! | |

| Warrant of Payments July 2025 | | | |
|-------------------------------|------------|--|--------------|
| Number | Date | Supplier / Description | Amount |
| 45779 | 21/07/2025 | Priority 1 Fire & Safety Pty Ltd | \$1,320.00 |
| | | Training - Breathing Apparatus Refresher - Wanneroo Aquamotion | |
| 45780 | 21/07/2025 | Professional Search Group Pty Ltd | \$2,386.32 |
| | | Casual Labour Services | |
| 45781 | 21/07/2025 | Programmed Skilled Workforce Limited | \$17,106.71 |
| | | Casual Labour Services | |
| 45782 | 21/07/2025 | PTE Group Pty Ltd | \$4,483.14 |
| | | Vehicle Repairs - Fleet | |
| 45783 | 21/07/2025 | Public Transport Authority | \$56,168.59 |
| | | Contribution / Fabrication / Installation - New Bus Shelters - 3 Bus Stops | |
| 45784 | 21/07/2025 | Pure Homes Pty Ltd t/a B1 Homes | \$12,000.00 |
| | | Refund - Street & Verge Bonds | |
| 45785 | 21/07/2025 | Quinns Calisthenics Club Inc | \$960.00 |
| | | Participation Funding - 4 Members - Australasian Calisthenics Carnivale - National Championships 06 - 13.07.2025 | |
| 45786 | 21/07/2025 | R1i Technology Pty Ltd | \$50,514.20 |
| | | Supply / Design / Implementation / Support - City Network - Option 2 Solution & Project Services | |
| 45787 | 21/07/2025 | RAC BusinessWise | \$175.72 |
| | | Roadside Assistance Fees - Fleet | |
| 45788 | 21/07/2025 | Rebound WA | \$1,431.01 |
| | | Wheel Life Basketball Session - Hainsworth Youth Centre - Term 2 Drop- In | |
| 45789 | 21/07/2025 | Red OHMS Group Pty Ltd | \$4,265.80 |
| | | Consultancy Services - Mariginiup Bushfire Cleanup | |
| 45790 | 21/07/2025 | Reffing Hoops | \$3,657.23 |
| | | Umpire Services - Kingsway | |
| 45791 | 21/07/2025 | Reliable Fencing WA Pty Ltd | \$38,929.91 |
| | | Fencing / Bollard Works - Various Locations - Parks | |
| 45792 | 21/07/2025 | Rider Levett Bucknall WA Pty Ltd | \$20,625.00 |
| | | Professional Services - Alkimos Aquatic & Recreation Centre | |
| | | Professional Services - Wanneroo Library Cultural Centre | |
| 45793 | 21/07/2025 | Roads 2000 | \$257,502.43 |
| | | Road Works - Various Locations | |
| 45794 | 21/07/2025 | Robert Walters Pty Ltd | \$15,487.33 |
| | | Casual Labour Services | |
| 45795 | 21/07/2025 | Romana Investments Pty Ltd t/a Perth Hire Shop | \$5,651.31 |

| Warrant of Payments July 2025 | | | |
|-------------------------------|------------|--|-------------|
| Number | Date | Supplier / Description | Amount |
| | | Equipment Hire - 4.5T Roller - Montrose Park Limestone Track | |
| 45796 | 21/07/2025 | Rory O'Connor – Consultant Anthropologist | \$10,780.00 |
| | | Aboriginal Engagement - Yanchep Coastal Management Project | |
| 45797 | 21/07/2025 | Rural Building Company Pty Ltd | \$2,000.00 |
| | | Refund - Street & Verge Bond | |
| 45798 | 21/07/2025 | RW Quantity Surveyors | \$3,080.00 |
| | | Cost Estimation Services - 2 Build Options - YTRAC Upgrade Project | |
| 45799 | 21/07/2025 | S.E.T.S Enterprises Pty Ltd | \$11,040.00 |
| | | Training - Drive Emergency Vehicles | |
| 45800 | 21/07/2025 | Safety World | \$3,567.85 |
| | | PPE Issue - Various Employees | |
| 45801 | 21/07/2025 | Sage Consulting Engineers | \$16,830.00 |
| | | Design Consultancy Services - Lighting Renewal - Wanneroo Aquamotion | |
| 45802 | 21/07/2025 | Sanax Medical And First Aid Supplies | \$57.29 |
| | | Wet Ones 15 Travel Pack - Stores | |
| 45803 | 21/07/2025 | Sandra Murray | \$3,795.00 |
| | | Professional Curating - 2025 City Of Wanneroo Art Awards | |
| 45804 | 21/07/2025 | Sanpoint Pty Ltd ATF Fiore Family Trust | \$95,208.67 |
| | | Landscape Maintenance Services - Various Locations | |
| 45805 | 21/07/2025 | Scoop Digital Pty Ltd | \$10,989.00 |
| | | Localista Network API Data Feed - Powering The Community Directory | |
| 45806 | 21/07/2025 | Scott Print | \$4,476.82 |
| | | Printing - 5 Bulk Translated Poster A1 Size - Waste | |
| | | Printing - Letterhead & Envelopes - Corporate Support | |
| | | Printing - Mayoral Letterhead | |
| | | Printing - Translated Bulk Flyers - 9 Languages - 2 Designs | |
| 45807 | 21/07/2025 | SCRD Holdings Pty Ltd | \$10,503.63 |
| | | E-Waste Recycling | |
| 45808 | 21/07/2025 | Seabreeze Landscape Supplies | \$125.00 |
| | | Landscape Supplies - Parks | |
| 45809 | 21/07/2025 | Site Environmental & Remediation Services Pty Ltd | \$286.00 |
| | | Site Attendance - Sampling & Bulk Analysis - Kingsway Mower Shed | |
| 45810 | 21/07/2025 | Site Sentry Pty Ltd | \$1,630.20 |
| | | Site Sentry CCTV Solar Security Tower - McCoy Park BMX Track Upgrade | |

| Warrant of Payments July 2025 | | | |
|-------------------------------|------------|---|--------------|
| Number | Date | Supplier / Description | Amount |
| 45811 | 21/07/2025 | SJ McKee Maintenance Pty Ltd | \$2,126.00 |
| | | Repair Works - Various Locations - Waste | |
| 45812 | 21/07/2025 | SLR Consulting Australia Pty Ltd | \$5,890.50 |
| | | Environmental Planning Advice - Wanneroo Recreation Centre | |
| 45813 | 21/07/2025 | Soco Studios | \$2,062.50 |
| | | Community Funding Video Series | |
| 45814 | 21/07/2025 | Sphere Architects | \$19,635.99 |
| | | Concept Design - Yellagonga Bird Viewing Platform | |
| | | Consultancy Services - Clarkson Library Audit Improvements | |
| | | New Roof Over Existing Building - Ashby Building 3 New Shed Roof | |
| 45815 | 21/07/2025 | SSB Pty Ltd | \$8,000.00 |
| | | Refund - Street & Verge Bonds | |
| 45816 | 21/07/2025 | St John Ambulance Western Australia Ltd | \$1,786.42 |
| | | Training Services - First Aid Courses | |
| | | Provision Of First Aid Kits And Defibs Servicing | |
| 45817 | 21/07/2025 | Stanlee Hospitality Supplies | \$312.15 |
| | | Oven Trays - Hospitality | |
| 45818 | 21/07/2025 | Stantec Australia Pty Ltd | \$49,501.98 |
| | | Stage 2 Coastal Management Options and Beach Access Assessment - Yanchep Coastal Management Study | |
| 45819 | 21/07/2025 | Statewide Cleaning Supplies Pty Ltd | \$351.84 |
| | | Cleaning Supplies - Stores | |
| 45820 | 21/07/2025 | Stevens McGann Willcock & Copping Pty Ltd | \$24,200.00 |
| | | Surveying Services - Climate Control - Wanneroo Library & Cultural Centre | |
| 45821 | 21/07/2025 | Stewart & Heaton Clothing Company Pty Ltd | \$4,620.19 |
| | | Uniform Issue - Emergency Services | |
| 45822 | 21/07/2025 | Stiles Electrical & Communication Services Pty Ltd | \$3,129.13 |
| | | Final Retention Claim - Upgrade Master Meters - Quinns Rocks Sports Club | |
| 45823 | 21/07/2025 | Stiles Electrical & Communication Services Pty Ltd | \$365,047.75 |
| | | Final Progress Claim - Floodlighting Upgrade - Heath Park | |
| | | Progress Claim 6 - Footpath Lighting - Brampton Park / Lighthouse Park | |
| 45824 | 21/07/2025 | StrataGreen | \$12,024.39 |
| | | Tree Wells / Tree Stakes / Ties / Tablets / Soil Conditioner - Parks | |
| 45825 | 21/07/2025 | Streamline Plumbing | \$203,709.00 |

| Warrant of Payments July 2025 | | | |
|-------------------------------|------------|--|--------------|
| Number | Date | Supplier / Description | Amount |
| | | New Potable Water Supply Pipework - The Carramar Golf Course | |
| 45826 | 21/07/2025 | Superior Nominees Pty Ltd | \$26,836.15 |
| | | Playground Equipment Repairs - Various Locations | |
| 45827 | 21/07/2025 | SWALS Pty Ltd | \$9,364.71 |
| | | Archaeological And Ethnographic Work Program Clearance Survey - Rosslare Soak – Quinns Mindarie Footpath Renewal | |
| 45828 | 21/07/2025 | Sydney Tools Pty Ltd | \$1,750.00 |
| | | Tool Purchase - Laser Level - Engineering | |
| 45829 | 21/07/2025 | Synergy | \$34,900.38 |
| | | Power Supply Charges - Various Locations | |
| 45830 | 21/07/2025 | Tangent Nominees Pty Ltd (Atf The Summit Homes Group Trust) | \$2,110.00 |
| | | Refund - Building Application - Time Frames Not Met | |
| | | Refund - Street & Verge Bond | |
| 45831 | 21/07/2025 | Task Exchange Pty Ltd | \$7,531.48 |
| | | Additional Hub Standard Licence - 12 Months - Australian Cloud | |
| 45832 | 21/07/2025 | Taylor Burrell Barnett | \$924.00 |
| | | Consultancy Services - Neerabup Management Plan / Subdivision Application | |
| 45833 | 21/07/2025 | Team Global Express Pty Ltd | \$2,062.29 |
| | | Courier Services | |
| 45834 | 21/07/2025 | Technology One Limited | \$75,443.81 |
| | | Annual Support And Maintenance Fees 01.07.2025 - 30.06.2026 | |
| 45835 | 21/07/2025 | Tenfold Investments Pty Ltd | \$3,864.05 |
| | | Catering - Fire Service Training | |
| 45836 | 21/07/2025 | Teresa Newton | \$600.00 |
| | | Traditional Cook Island Drummers - Beach To Bush Finale | |
| 45837 | 21/07/2025 | Terpstra Constructions Pty Ltd | \$101,300.00 |
| | | Demolition / Construction - Jindalee Beach Access Way South | |
| 45838 | 21/07/2025 | The Artists' Foundation of Western Australia Ltd | \$1,000.00 |
| | | Exhibition Advertising Package - Inside Pompeii & Blueback - Sharing The Secrets | |
| 45839 | 21/07/2025 | The Distributors Perth | \$757.30 |
| | | Confectionery - Kingsway | |
| 45840 | 21/07/2025 | The FeelGood Fashionista | \$700.00 |
| | | Sustainable Style / Clothes Swap Presentation | |
| 45841 | 21/07/2025 | The Hire Guys Wangara | \$1,540.00 |

| Warrant of Payments July 2025 | | | |
|-------------------------------|------------|---|--------------|
| Number | Date | Supplier / Description | Amount |
| | | The Hire Guys - Trailer Hire | |
| 45842 | 21/07/2025 | The Homesmith Group Pty Ltd | \$2,000.00 |
| | | Refund - Street & Verge Bond | |
| 45843 | 21/07/2025 | The Royal Life Saving Society Australia | \$7,600.53 |
| | | Splashpad Maintenance June 2025 | |
| 45844 | 21/07/2025 | The Trustee for New Dealership Trust | \$160.60 |
| | | Vehicle Spare Parts | |
| 45845 | 21/07/2025 | The Trustee for Prime Projects Construction Trust | \$8,000.00 |
| | | Refund - Street & Verge Bonds | |
| 45846 | 21/07/2025 | The Trustee for UDLA Unit Trust | \$25,758.80 |
| | | Consultancy Services - Yanchep Foreshore Management | |
| 45847 | 21/07/2025 | Think Promotional | \$1,006.50 |
| | | 500 Discover Wanneroo Luggage Tags - Economic Development | |
| 45848 | 21/07/2025 | Think Water Wanneroo | \$481.00 |
| | | 4 Brush Knife For Stihl FS460 Including Fitting Kits - Parks | |
| | | Irrigation Items - Parks | |
| 45849 | 21/07/2025 | Top Of The Ladder Gutter Cleaning | \$25,850.00 |
| | | Gutter / Downpipe Cleans - October / March / June 2024 - 2025 - Various Sites | |
| 45850 | 21/07/2025 | Toro Australia Group Sales Pty Ltd | \$508.59 |
| | | Small Plant Spare Parts | |
| 45851 | 21/07/2025 | Totally Workwear Joondalup & Butler | \$543.65 |
| | | Employee Uniform Issues | |
| 45852 | 21/07/2025 | Totally Workwear Joondalup & Butler | \$251.10 |
| | | Employee Uniform Issues | |
| 45853 | 21/07/2025 | Rates Refund | \$560.00 |
| 45854 | 21/07/2025 | Tree Planting & Watering | \$1,372.80 |
| | | Deep Watering / Bioprime / Spiking - 3 Declining Tuarts | |
| 45855 | 21/07/2025 | Triton Electrical Contractors Pty Ltd | \$374.00 |
| | | Irrigation Electrical Works - Various Locations | |
| 45856 | 21/07/2025 | Trophy Shop Australia | \$1,007.26 |
| | | Name Badges - Various Employees | |
| | | Framing - ARA 2025 Gold Award | |
| | | Trophies - Kingsway | |
| 45857 | 21/07/2025 | Truck Centre WA Pty Ltd | \$9,230.21 |
| | | Vehicle Spare Parts / Repairs | |
| 45858 | 21/07/2025 | Ungerboeck Systems International Pty Ltd | \$178,993.92 |
| | | Booking System - ICT | |
| 45859 | 21/07/2025 | United Equipment Pty Ltd | \$649.00 |
| | | Lube Pack Greases Lanotec & Sprays | |
| 45860 | 21/07/2025 | Uniting Global Pty Ltd | \$36,798.54 |

| Warrant of Payments July 2025 | | | |
|-------------------------------|------------|--|-------------|
| Number | Date | Supplier / Description | Amount |
| | | Provision Of Cleaning June 2025 - Various Locations | |
| 45861 | 21/07/2025 | University of Western Australia | \$9,587.60 |
| | | Digitisation Service - Yanchep Sun City News | |
| | | Newspapers Digitisation - Wanneroo Community Newspapers 1974 - 1980 / 1983 - 1986 | |
| 45862 | 21/07/2025 | Unleashed Art | \$220.00 |
| | | Redesign - Yanchep National Park Pass DI Flyer | |
| 45863 | 21/07/2025 | Valvoline (Australia) Pty Ltd | \$3,156.06 |
| | | Vehicle Oil Supplies - Stores | |
| 45864 | 21/07/2025 | Vorgee Pty Ltd | \$557.70 |
| | | Kickboards - Aquamotion | |
| 45865 | 21/07/2025 | Wanneroo Electric | \$78,390.83 |
| | | Electrical Maintenance Services - Various Locations | |
| 45866 | 21/07/2025 | Wanneroo Fire Support Brigade | \$1,883.20 |
| | | Reimbursement - HR Licence Cost - 3 Brigade Members | |
| | | Reimbursement - Log In Books | |
| 45867 | 21/07/2025 | Wanneroo Junior Football Club Inc | \$6,517.50 |
| | | Grant - NAIDOC Event – Wanneroo Junior Football Club | |
| 45868 | 21/07/2025 | Water Corporation | \$23,925.24 |
| | | Water Supply Charges - Various Locations | |
| 45869 | 21/07/2025 | Water Corporation | \$1,417.74 |
| | | Water Supply Charges - Various Locations | |
| 45870 | 21/07/2025 | WATM Crane Sales and Services WA | \$1,257.90 |
| | | Yearly Inspection And Service On The Hiab Units | |
| 45871 | 21/07/2025 | West Coast Turf | \$92,917.66 |
| | | Turfing Works - Various Locations | |
| 45872 | 21/07/2025 | Western Australian Local Government Association | \$401.50 |
| | | Training - Health & Safety Representatives - 21.07.2025 - 1 Attendee | |
| 45873 | 21/07/2025 | Western Go Organics or Western Tree Recyclers | \$1,679.54 |
| | | Transport And Processing Of Green Waste From Wangara And Supply Of Shredded Greens | |
| 45874 | 21/07/2025 | Western Irrigation Pty Ltd | \$4,586.06 |
| | | Irrigation Items - Parks | |
| 45875 | 21/07/2025 | Western Power | \$75,665.00 |
| | | Design Fee - Woodvale Drive | |
| | | LV Pole Relocation - Koondoola Avenue | |
| | | Street Light Installation - Richenda Court | |

| Warrant of Payments July 2025 | | | |
|-------------------------------|------------|---|--------------|
| Number | Date | Supplier / Description | Amount |
| 45876 | 21/07/2025 | Westline Civil Pty Ltd | \$15,656.74 |
| | | Upgrade Fire Supply Main - Joondalup Pavilion | |
| 45877 | 21/07/2025 | Westpeak Engineering Pty Ltd | \$4,531.45 |
| | | Detailed Design - Quinns Rocks Universal Access Fishing Platform | |
| 45878 | 21/07/2025 | Whadjuk Aboriginal Corporation | \$10,962.50 |
| | | Costs Recovery - Monitoring - Yellagonga Regional Park | |
| 45879 | 21/07/2025 | Wildflower Society of Western Australia Inc | \$3,300.00 |
| | | Hosting Event Outside Our Nursery - Residents To Pick Up Verge Plants | |
| 45880 | 21/07/2025 | William Buck Consulting (WA) Pty Ltd | \$5,500.00 |
| | | Probity Advisor Services | |
| 45881 | 21/07/2025 | Wilsons Sign Solutions | \$154.00 |
| | | Install New Graphics - Cr Name Plate | |
| 45882 | 21/07/2025 | Work Clobber | \$2,228.12 |
| | | PPE Issue - Various Employees | |
| 45883 | 21/07/2025 | Work Health Professionals Pty Ltd | \$148.50 |
| | | Workplace Vaccination Program | |
| 45884 | 21/07/2025 | Workpower Incorporated | \$105,315.60 |
| | | Landscape Maintenance Services - Various Locations | |
| 45885 | 21/07/2025 | Workpower Incorporated | \$20,367.12 |
| | | White Goods / Electrical Waste Collection And Processing | |
| 45886 | 21/07/2025 | Wow Group (WA) Pty Ltd | \$4,000.00 |
| | | Refund - Street & Verge Bonds | |
| 45887 | 21/07/2025 | Wrenoil | \$247.50 |
| | | Disposal Of Waste Oil - WRC | |
| 45888 | 21/07/2025 | Yalkarang Consulting | \$660.00 |
| | | Community Workshop - Early Years Programming - Cultural Services | |
| 45889 | 21/07/2025 | Yanchep Community Mens Shed | \$7,500.00 |
| | | Community Funding - Towards YCMS Net Effective Rental Payments | |
| 45897 | 23/07/2025 | Ivan Bakota & Ruzica Bakota | \$855,793.16 |
| | | Finalisation Of Land Acquisition | |
| 45898 | 24/07/2025 | (A) Pod Pty Ltd | \$72,092.02 |
| | | Design Services Through Construction Fees - Alkimos Aquatic & Recreation Centre | |
| 45899 | 24/07/2025 | Anne Neely | \$18,714.95 |
| | | Payroll Payments - Former Employee | |
| 45900 | 24/07/2025 | Catalina Regional Council | \$675,288.19 |
| | | Refund - Catalina Stage 32 Clarkson WAPC 160855, 161907 & 162931— Works Completed | |
| 45901 | 24/07/2025 | Cr Glynis Parker | \$203.11 |

| Warrant of Payments July 2025 | | | |
|-------------------------------|------------|---|----------------|
| Number | Date | Supplier / Description | Amount |
| | | Travel Expense Claim / Corporate Apparel Claim | |
| 45902 | 24/07/2025 | CSE Crosscom Pty Ltd | \$2,388.32 |
| | | Reimbursement - Lost Rental Equipment | |
| 45903 | 24/07/2025 | Department of Planning, Lands and Heritage | \$11,544.00 |
| | | Application Fee Accepted - Applicant: Ben Carter Pinnacle Planning - Reference DAP/25/02915 - Address Maritime Drive - Proposal Mixed Use Development | |
| 45904 | 24/07/2025 | Greg Rowe Pty Ltd t/a Rowe Group Design | \$13,750.00 |
| | | Valuation Strategic Land - Property | |
| 45905 | 24/07/2025 | i3 Consultants WA | \$4,345.00 |
| | | Post Construction Road Safety Audit - Hepburn / Mirrabooka / Marangaroo - Upgrade Intersection | |
| 45906 | 24/07/2025 | ITC Law Pty Ltd | \$3,850.00 |
| | | Legal Fees For The City | |
| 45907 | 24/07/2025 | PS Structures Pty Ltd | \$4,221,543.06 |
| | | Construction - Alkimos Aquatic & Recreation Centre | |
| 45908 | 24/07/2025 | Reffing Hoops | \$1,000.29 |
| | | Sports Umpire - Kingsway | |
| 45909 | 24/07/2025 | Sphere Architects | \$2,841.30 |
| | | Consultancy Services - Montrose Park Renovations | |
| 45910 | 24/07/2025 | Statewest Planning | \$990.00 |
| | | Valuation Strategic Land - Property | |
| 45911 | 24/07/2025 | Wanneroo Business Association Incorporated | \$24,750.00 |
| | | Sponsorship Contribution | |
| 45912 | 30/07/2025 | Jag Demolition | \$20,564.25 |
| | | Demolition Of Caretaker's Residence - Marangaroo Golf Course | |
| 45913 | 30/07/2025 | Russell Building Approvals | \$715.00 |
| | | Building Surveying Modification To Existing CDC For Additional Work – Fire Hydrant - Fleet Workshop | |
| 45914 | 28/07/2025 | Ms J Kallen | \$2,243.00 |
| | | Reimbursement - Study Assistance | |
| 45915 | 28/07/2025 | Mr J Gault | \$100.50 |
| | | Reimbursement - Waste - Bulk 12 Month Afternoon Tea | |
| 45916 | 28/07/2025 | Mr K Govender | \$899.00 |
| | | Reimbursement - Chartered Accountant - Annual Subscription Fee - Australia | |
| 45917 | 28/07/2025 | Mr N Stawarz | \$204.48 |
| | | Reimbursement - Fuel Cost Expenses | |
| 45918 | 28/07/2025 | Mr T Kotze | \$899.00 |
| | | Reimbursement - Membership Subscription | |

| Warrant of Payments July 2025 | | | |
|-------------------------------|------------|--|----------------|
| Number | Date | Supplier / Description | Amount |
| 45919 | 30/07/2025 | Department of Water and Environmental Regulation | \$8,038.25 |
| | | Works Approval Fee - Wangara Transfer Station | |
| 45920 | 30/07/2025 | JLT Risk Solutions Pty Ltd | \$346.50 |
| | | Insurance Renewal - Marine Crago | |
| 45921 | 30/07/2025 | LGISWA | \$1,557,169.33 |
| | | Liability Insurance Renewal – 2025 / 2026 | |
| 45925 | 28/07/2025 | 101 Residential Pty Ltd | \$4,000.00 |
| | | Refund - Street & Verge Bonds | |
| 45926 | 28/07/2025 | 1Spatial Australia Pty Limited | \$1,165.13 |
| | | 3 Year FME Enterprise Subscription - ICT | |
| 45927 | 28/07/2025 | 3Logix Pty Ltd | \$3,636.38 |
| | | Waste Track Access Licences & Sim's, API Licence Fee, SMS Self Service Portal - Period 01.07.2025 - 30.06.2026 | |
| 45928 | 28/07/2025 | AARCO Environmental Solutions Pty Ltd | \$2,244.51 |
| | | Asbestos Removal Services - Waste | |
| 45929 | 28/07/2025 | Abdullamid Madady | \$146.00 |
| | | Refund - Subdivision Clearance Strata Survey Plan - Over Required Timeframe | |
| 45930 | 28/07/2025 | ABM Landscaping | \$3,850.00 |
| | | Brick Paving - Bradman / Lukin | |
| 45931 | 28/07/2025 | Absolute Blast | \$71.90 |
| | | Refund - Copies Of Plans - Not Available | |
| 45932 | 28/07/2025 | Access Without Barriers Pty Ltd | \$466,161.52 |
| | | Progress Claim 5 & Final Claim - Kingsway Sporting Complex Changerooms & Toilets | |
| 45933 | 28/07/2025 | Acclaimed Catering | \$8,313.25 |
| | | Catering - Pioneers Lunch | |
| 45934 | 28/07/2025 | Action Glass & Aluminum | \$628.65 |
| | | Reglazed Broken Door & Window Panel - Hainsworth Leisure Centre | |
| 45935 | 28/07/2025 | Acurix Networks Pty Ltd | \$11,743.81 |
| | | Monitoring, Licensing, Support - Wanneroo Library & Cultural Centre - July 2025 | |
| 45936 | 28/07/2025 | Air Liquide Australia | \$232.32 |
| | | Gas Bottle Rental - Stores | |
| 45937 | 28/07/2025 | Alinea Incorporated | \$6,701.43 |
| | | Inter Library Service 2025 / 2026 | |
| 45938 | 28/07/2025 | Alinta Gas | \$2,311.20 |
| | | Gas Supply Charges - Various Locations | |
| 45939 | 28/07/2025 | Allworks (WA) Pty Ltd | \$11,651.75 |
| | | Dry Hire Of Cat Posi - Engineering | |
| | | Hire - Kubota Sv175-2 Posi Track 2020 – 23 – 29.06.2025 - Conservation Management | |

| Warrant of Payments July 2025 | | | |
|-------------------------------|------------|--|-------------|
| Number | Date | Supplier / Description | Amount |
| 45940 | 28/07/2025 | Anchoram Consulting Pty Ltd | \$21,741.50 |
| | | Information And Technology Services Review | |
| 45941 | 28/07/2025 | Angel Housing Pty Ltd | \$233.96 |
| | | Refund - Building Application - Fee Adjustment | |
| 45942 | 28/07/2025 | Anh Bui | \$171.65 |
| | | Refund - Building Application - Returned By CRC | |
| 45943 | 28/07/2025 | Annette Wells | \$2,000.00 |
| | | Refund - Street & Verge Bond | |
| 45944 | 28/07/2025 | Archival Survival Pty Ltd | \$321.20 |
| | | Archival Folders - Community History Map Collection | |
| 45945 | 28/07/2025 | Armada Construction Group | \$3,370.00 |
| | | Refund - Building Application - Rejected | |
| 45946 | 28/07/2025 | Armaguard | \$248.89 |
| | | Cash Collection Services | |
| 45947 | 28/07/2025 | Ascentive Pty Ltd | \$2,936.18 |
| | | Progress Payments - Facility Hire & Use Policy Review | |
| 45948 | 28/07/2025 | Aslab Pty Ltd | \$7,623.00 |
| | | Asphalt Cores - Lake Joondalup Park Footpath | |
| | | Asphalt Cores - Butterworth Avenue | |
| 45949 | 28/07/2025 | Asphaltech Pty Ltd | \$2,263.67 |
| | | Supply Asphalt And Red Asphalt - Engineering Maintenance | |
| 45950 | 28/07/2025 | Ati-Mirage | \$9,680.00 |
| | | Copilot For Microsoft 365 - The Essentials - Group Training 23 - 26.06.2025 | |
| 45951 | 28/07/2025 | Atom Supply | \$2,622.40 |
| | | 120 Gloves Mechanics Heavy Duty - Stores | |
| 45952 | 28/07/2025 | Australian Airconditioning Services Pty Ltd | \$31,039.62 |
| | | Airconditioning Maintenance Services - Various Locations | |
| 45953 | 28/07/2025 | Australian Institute of Management - Western Australia Human Resource Development Centre Limited | \$1,323.00 |
| | | Training - HSR Course – 1 Attendee - 14 - 18.07.2025 | |
| 45954 | 28/07/2025 | Australian Property Consultants | \$2,200.00 |
| | | Valuation Market Rental - Property | |
| 45955 | 28/07/2025 | Australian Services Union | \$212.00 |
| | | Payroll Deductions | |
| 45956 | 28/07/2025 | Australian Taxation Office | \$19,414.00 |
| | | Payroll Deductions | |
| 45957 | 28/07/2025 | Axiell Pty Ltd | \$8,308.30 |

| Warrant of Payments July 2025 | | | |
|-------------------------------|------------|--|-------------|
| Number | Date | Supplier / Description | Amount |
| | | 1 Emu User Licence / 1 Pro-Rate Emu Support And Hosting Services - Period July - November 2025 | |
| 45958 | 28/07/2025 | Banhams WA Pty Ltd | \$5,388.24 |
| | | Isolate Building Water Supply - Wangara Recycling Facility | |
| 45959 | 28/07/2025 | BCA Consultants (WA) Pty Ltd | \$1,045.00 |
| | | Update Drawings - New Ablution Facilities - Riverlinks Park | |
| 45960 | 28/07/2025 | Beilby Executive Search Selection & Assessment | \$4,675.00 |
| | | Recruitment - Director Planning And Sustainability | |
| 45961 | 28/07/2025 | Belgrade Holdings Pty Ltd t/a Supreme Shades | \$770.00 |
| | | Rainbow Shade Extreme 32 - Conservation Management | |
| 45962 | 28/07/2025 | Belinda Silveira | \$2,000.00 |
| | | Refund -Street & Verge Bond | |
| 45963 | 28/07/2025 | Bianca Smith | \$2,000.00 |
| | | Refund -Street & Verge Bond | |
| 45964 | 28/07/2025 | Blackwell & Associates Pty Ltd | \$660.00 |
| | | Attendance - Design Review Meeting | |
| 45965 | 28/07/2025 | Bladon WA Pty Ltd | \$453.82 |
| | | Corporate Uniform Issue | |
| 45966 | 28/07/2025 | Blueprint Homes (WA) Pty Ltd | \$10,000.00 |
| | | Refund - Street & Verge Bonds | |
| 45967 | 28/07/2025 | Bollig Design Group Ltd | \$8,846.86 |
| | | Contract Administration - Dordaak Kepap Library | |
| 45968 | 28/07/2025 | Boral Construction Materials Group Ltd | \$2,203.91 |
| | | Supply Of Concrete - Engineering | |
| 45969 | 28/07/2025 | Bradley West | \$221.00 |
| | | Refund - Building Application - Wrong Fees Charged | |
| 45970 | 28/07/2025 | Branch Arboriculture | \$560.00 |
| | | Arborist Report - Abbeville Park | |
| 45971 | 28/07/2025 | Bridgestone Australia Limited | \$503.58 |
| | | Tyre Fitting Services | |
| 45972 | 28/07/2025 | Brownes Foods Operations Pty Limited | \$92.33 |
| | | Milk Deliveries For The City | |
| 45973 | 28/07/2025 | Bucher Municipal Pty Ltd | \$91,860.12 |
| | | Vehicle Spare Parts / Repairs | |
| 45974 | 28/07/2025 | Busby Investments Pty Ltd | \$1,476.75 |
| | | Hire - Van - Events | |
| 45975 | 28/07/2025 | Camila Fernandez Fontes | \$166.00 |
| | | Refund - Copies Of Plans - Not Available | |
| 45976 | 28/07/2025 | Car Care Motor Company Pty Ltd | \$6,087.09 |

| Warrant of Payments July 2025 | | | |
|-------------------------------|------------|--|-------------|
| Number | Date | Supplier / Description | Amount |
| | | Vehicle Services / Repairs | |
| 45977 | 28/07/2025 | Carbon Developments | \$79.62 |
| | | Refund - Building Applications - Incorrect Fees Paid | |
| 45978 | 28/07/2025 | Carramar Resources Industries | \$339.90 |
| | | Sand Supply - Engineering | |
| 45979 | 28/07/2025 | Castlerock Developments Pty Ltd | \$402.57 |
| | | Refund - Development Application - Incomplete | |
| 45980 | 28/07/2025 | Cat Welfare Society Incorporated | \$4,235.00 |
| | | Daily Impound Fee | |
| 45981 | 28/07/2025 | Catalina Regional Council | \$5,080.37 |
| | | GST Payable – June 2025 Pursuant To Section 153 B Of Agreement | |
| 45982 | 28/07/2025 | Certex Lifting Pty Ltd | \$55.00 |
| | | Spare Parts - Fleet | |
| 45983 | 28/07/2025 | CFMEU | \$110.00 |
| | | Payroll Deductions | |
| 45984 | 28/07/2025 | Child Support Agency | \$1,441.65 |
| | | Payroll Deductions | |
| 45985 | 28/07/2025 | Rates Refund | \$1,227.51 |
| 45986 | 28/07/2025 | City of Wanneroo Social Club | \$484.00 |
| | | Payroll Deductions | |
| 45987 | 28/07/2025 | Civcon Civil & Project Management Pty Ltd | \$6,889.30 |
| | | Kingsway Sporting Complex Netball Court | |
| 45988 | 28/07/2025 | Clark Equipment Sales Pty Ltd | \$24.10 |
| | | Vehicle Spare Parts - Fleet | |
| 45989 | 28/07/2025 | Claw Environmental | \$151.80 |
| | | Polystyrene On Call Collection - Wangara Greens Recycling Facility | |
| 45990 | 28/07/2025 | Clayton Utz | \$5,104.00 |
| | | Legal Fees For The City | |
| 45991 | 28/07/2025 | Cleanaway Equipment Services Pty Ltd | \$556.60 |
| | | Parts Washer Rental - Fleet | |
| 45992 | 28/07/2025 | Clinipath Pathology | \$1,815.92 |
| | | Pre-Employment Medical Assessments | |
| 45993 | 28/07/2025 | Coca Cola Amatil Pty Ltd | \$367.74 |
| | | Beverages - Kingsway Indoor Stadium | |
| 45994 | 28/07/2025 | Complete Office Supplies Pty Ltd | \$613.83 |
| | | Stationery Purchases | |
| 45995 | 28/07/2025 | Cossill & Webley Consulting Engineers (New Entity) | \$12,440.96 |
| | | Consulting Engineering Service - Flynn Drive Duplication | |
| 45996 | 28/07/2025 | CR Kennedy & Co Pty Ltd | \$2,519.00 |
| | | Annual Maintenance Agreement - Fleet | |

| Warrant of Payments July 2025 | | | |
|-------------------------------|------------|--|--------------|
| Number | Date | Supplier / Description | Amount |
| 45997 | 28/07/2025 | Critical Fire Protection & Training Pty Ltd | \$6,884.25 |
| | | Fire Detection Equipment Servicing - Various Locations | |
| 45998 | 28/07/2025 | CS Legal | \$1,716.00 |
| | | Court Fees - Rating Services | |
| 45999 | 28/07/2025 | CSE Crosscom Pty Ltd | \$622.60 |
| | | Broadband Antenna - Fleet | |
| 46000 | 28/07/2025 | CTI Couriers | \$1,358.89 |
| | | Courier Services - Health Services | |
| 46001 | 28/07/2025 | David Parker | \$2,000.00 |
| | | Refund - Street & Verge Bond | |
| 46002 | 28/07/2025 | Rates Refund | \$488.41 |
| 46003 | 28/07/2025 | David Roy Cull | \$915.95 |
| | | Pest Control Services - Various Locations | |
| 46004 | 28/07/2025 | Davque Services | \$3,383.60 |
| | | SMS 430 Sign & Label Printing System | |
| 46005 | 28/07/2025 | Rates Refund | \$400.00 |
| 46006 | 28/07/2025 | Delos Delta Pty Ltd | \$5,588.00 |
| | | Expert Advisory Services - Support Current Structure / Resourcing Review | |
| 46007 | 28/07/2025 | Denley Sampson | \$77.50 |
| | | Refund - Copies Of Plans - Not Available | |
| 46008 | 28/07/2025 | DFS Industrial & Environmental Services Pty Ltd | \$81,959.81 |
| | | Drain Cleaning / Road Sweeping Services - Various Locations | |
| 46009 | 28/07/2025 | Domus Nursery | \$349.69 |
| | | Winter Plants Parks North - Parks | |
| 46010 | 28/07/2025 | Double G (WA) Pty Ltd | \$118,092.71 |
| | | Irrigation Works - Various Locations | |
| 46011 | 28/07/2025 | Dowsing Group Pty Ltd | \$51,582.47 |
| | | Concrete Works - Various Locations | |
| 46012 | 28/07/2025 | Drive Assist | \$1,320.00 |
| | | Vehicle Recovery - WN 165 / WN 34260 | |
| 46013 | 28/07/2025 | Drovers Vet Hospital Pty Ltd | \$127.85 |
| | | Veterinary Charges | |
| 46014 | 28/07/2025 | Du Clene Pty Ltd | \$37,291.26 |
| | | Cleaning Services For The City | |
| 46015 | 28/07/2025 | E & MJ Rosher | \$338.03 |
| | | Vehicle Spare Parts | |
| 46016 | 28/07/2025 | Eclipse Soils | \$81,948.90 |
| | | Mulch Supplies - Various Locations | |
| 46017 | 28/07/2025 | Edge People Management | \$5,765.84 |
| | | Case Management - Onsite Injury Management | |
| 46018 | 28/07/2025 | Elite Office Furniture | \$3,068.50 |

| Warrant of Payments July 2025 | | | |
|-------------------------------|------------|--|-------------|
| Number | Date | Supplier / Description | Amount |
| | | 10 Nero Task Chairs - Asset Maintenance | |
| 46019 | 28/07/2025 | Environmental Industries Pty Ltd | \$15,454.84 |
| | | Landscape Maintenance - Jindalee | |
| 46020 | 28/07/2025 | EPM Partners Pty Ltd | \$15,070.00 |
| | | PMO365 Subscription Self-Managed July 2025 | |
| 46021 | 28/07/2025 | Equifax Australasia Credit Rating Pty Ltd | \$2,092.42 |
| | | Financial Assessments - Procurement | |
| 46022 | 28/07/2025 | Equifax Australasia Workforce Solutions Pty Limited | \$336.60 |
| | | Fit2Work Charges - Emergency Services | |
| 46023 | 28/07/2025 | Esri Australia | \$13,464.00 |
| | | Online Professional Term | |
| 46024 | 28/07/2025 | Etleva Lipa | \$147.00 |
| | | Refund - Development Application - Returned | |
| 46025 | 28/07/2025 | Evolve Talent Pty Ltd | \$4,044.17 |
| | | Casual Labour Services | |
| 46026 | 28/07/2025 | First Homebuilders Pty Ltd | \$6,000.00 |
| | | Refund - Street & Verge Bonds | |
| 46027 | 28/07/2025 | Fleet Network | \$11,080.67 |
| | | Payroll Deductions | |
| 46028 | 28/07/2025 | Fleetspec Hire | \$10,298.97 |
| | | Hire Of 2T Tray Truck With Crane - Waste | |
| | | Mow 1 3T Crew Cab Tipper Truck - Parks | |
| 46029 | 28/07/2025 | Flick Anticimex Pty Ltd | \$30.26 |
| | | Provision Of Sanitary Waste Services | |
| 46030 | 28/07/2025 | Focus Consulting WA Pty Ltd | \$9,574.40 |
| | | Contract Administration - Floodlighting - Heath Park | |
| | | Electrical Consulting Services - Wanneroo Community Centre & Aquamotion Carpark Lighting Condition Audit | |
| 46031 | 28/07/2025 | Foxfish Pty Ltd t/as Binley Fencing | \$21.56 |
| | | Temporary Fencing - Revolution Park | |
| 46032 | 28/07/2025 | Fusion Applications Pty Ltd | \$7,150.00 |
| | | Consulting Fees For OICS Architecture Integration | |
| 46033 | 28/07/2025 | Geoff's Tree Service Pty Ltd | \$80,615.67 |
| | | Pruning Services For The City | |
| 46034 | 28/07/2025 | Rates Refund | \$866.18 |
| 46035 | 28/07/2025 | Global Spill Control Pty Ltd | \$1,084.16 |
| | | Sorbalite - Stores | |
| 46036 | 28/07/2025 | GPC Asia Pacific Pty Ltd | \$380.51 |
| | | Vehicle Spare Parts | |
| 46037 | 28/07/2025 | Grand Toyota | \$32,407.70 |
| | | New Vehicle Purchase - Toyota Yaris | |

| Warrant of Payments July 2025 | | | |
|-------------------------------|------------|---|--------------|
| Number | Date | Supplier / Description | Amount |
| 46038 | 28/07/2025 | GrantGuru Pty Ltd ATF The Spencer Family Trust | \$5,390.00 |
| | | 12 Months Software Subscription - Grantguru For Councils Standard Service | |
| 46039 | 28/07/2025 | Gregory Kahl | \$2,000.00 |
| | | Refund - Street & Verge Bond | |
| 46040 | 28/07/2025 | Halpd Pty Ltd Trading As Affordable Living Homes | \$73.00 |
| | | Refund - Written Planning Advice - Rejected | |
| 46041 | 28/07/2025 | Hardikkumar Bhikhabhai Patel | \$2,000.00 |
| | | Refund - Street & Verge Bond | |
| 46042 | 28/07/2025 | Hays Personnel Services | \$19,185.89 |
| | | Casual Labour Services | |
| 46043 | 28/07/2025 | Heidelberg Materials Pty Ltd | \$1,394.14 |
| | | Supply Of Concrete - Engineering | |
| 46044 | 28/07/2025 | Helen Michael | \$548.00 |
| | | Refund - Building Application - Cancelled | |
| 46045 | 28/07/2025 | Hemsley Paterson | \$4,400.00 |
| | | Valuation - Market Rental | |
| 46046 | 28/07/2025 | Hickey Constructions Pty Ltd | \$8,657.55 |
| | | Remove Damaged Capping Near Playground - Coniston Park | |
| | | Repair Limestone Wall Around Playground - Frangipani Park | |
| | | Single GPO For Hydrotap - Kitchenette | |
| 46047 | 28/07/2025 | Holty's Hiab | \$1,320.00 |
| | | Goal Rotations June 2025 | |
| 46048 | 28/07/2025 | Horizon West Landscape & Irrigation Pty Ltd | \$229,273.44 |
| | | Complete Installation Of Irrigation System Renewal - Abbeville Park | |
| 46049 | 28/07/2025 | Horizon West Landscape Constructions | \$71,698.00 |
| | | Supply / Installation Of New Playground Equipment - Sanctuary Park | |
| 46050 | 28/07/2025 | Hose Right | \$4,620.48 |
| | | Vehicle Spare Parts | |
| 46051 | 28/07/2025 | Hydra Storm | \$468.15 |
| | | 20 Stormwater Cover Inserts | |
| 46052 | 28/07/2025 | i3 Consultants WA | \$4,345.00 |
| | | Proposed Traffic Signals - Girrawheen / Marangaroo | |
| 46053 | 28/07/2025 | Ideal Homes Pty Ltd | \$2,000.00 |
| | | Refund - Street & Verge Bond | |
| 46054 | 28/07/2025 | Identity Perth | \$17,088.50 |
| | | Recreation Centre Branding | |
| 46055 | 28/07/2025 | Imagesource Digital Solutions | \$1,028.50 |

| Warrant of Payments July 2025 | | | |
|-------------------------------|------------|--|-------------|
| Number | Date | Supplier / Description | Amount |
| | | Diecut Lettering, Production And Install On Moveable Wall - Andy Warhol, Electric Chairs | |
| 46056 | 28/07/2025 | Indoor Gardens Pty Ltd | \$325.89 |
| | | Indoor Plant Hire - Civic Centre | |
| 46057 | 28/07/2025 | Indoor Sports WA Incorporated | \$120.00 |
| | | Participation Funding - 1Member - The Indoor Cricket National Championships, Leeming, WA 05 - 12.07.2025 | |
| 46058 | 28/07/2025 | Institute of Public Works Engineering Australasia (NSW Division) LTD | \$1,155.00 |
| | | Training - Conduct Road Inspections | |
| 46059 | 28/07/2025 | Integrity Industrial Pty Ltd | \$30,731.53 |
| | | Casual Labour Services | |
| 46060 | 28/07/2025 | Integrity Staffing | \$7,067.37 |
| | | Casual Labour Services | |
| 46061 | 28/07/2025 | Integro Homes Pty | \$312.20 |
| | | Refund - Building Applications - Returned By CRC | |
| 46062 | 28/07/2025 | Intelife Group | \$98,851.34 |
| | | Mowing / Sandsifting / BBQ Cleaning / Bocce/Sports Court Cleaning / Vehicles | |
| 46063 | 28/07/2025 | Interfire Agencies Pty Ltd | \$7.70 |
| | | Sticker - Reflective Helmet Name Tag - Fire Services | |
| 46064 | 28/07/2025 | Iron Mountain Australia Group Pty Ltd | \$5,523.85 |
| | | Document Management Services | |
| 46065 | 28/07/2025 | Ixom Operations Pty Ltd | \$2,728.00 |
| | | Chlorine Gas - Aquamotion | |
| 46066 | 28/07/2025 | Jackson McDonald | \$16,919.10 |
| | | Legal Fees For The City | |
| 46067 | 28/07/2025 | Jadu Software Pty Ltd | \$1,320.00 |
| | | Wastetrack Self-Service Portal - Web Development | |
| 46068 | 28/07/2025 | Jason McKay | \$2,000.00 |
| | | Refund - Street & Verge Bond | |
| 46069 | 28/07/2025 | Jason Todd | \$2,000.00 |
| | | Refund - Street & Verge Bond | |
| 46070 | 28/07/2025 | Rates Refund | \$901.57 |
| 46071 | 28/07/2025 | Jobfit Health Group Pty Ltd | \$1,788.60 |
| | | Pre-Employment Medical Assessments | |
| 46072 | 28/07/2025 | Jurovich Surveying Pty Ltd | \$6,314.00 |
| | | Digital Ground Survey And Quality Class B Utility Survey - Phil Renkin Recreation Centre | |
| 46073 | 28/07/2025 | K2 Audiovisual Pty Ltd | \$20,900.00 |
| | | Projection Equipment Inc Laser Projector, Raspberry Pi, Cases & Cables - Gallery | |
| 46074 | 28/07/2025 | K2 Audiovisual Pty Ltd | \$13,200.00 |

| Warrant of Payments July 2025 | | | |
|-------------------------------|------------|---|-------------|
| Number | Date | Supplier / Description | Amount |
| | | Yealink Complete Overhaul Of Small To Medium Rooms | |
| 46075 | 28/07/2025 | Rates Refund | \$1,024.06 |
| 46076 | 28/07/2025 | Kelyn Training Services | \$15,950.00 |
| | | Training - AWTM - 11 Attendees | |
| 46077 | 28/07/2025 | Kerb Direct Kerbing | \$8,392.48 |
| | | Kerbing Works - Various Locations | |
| 46078 | 28/07/2025 | Kingdom Quantity Surveyors | \$11,550.00 |
| | | Quantity Surveyors - Lake Joondalup Pavilion Renew Roof Works | |
| | | Quantity Surveyor - Gumblossom Community Centre Upgrade Works | |
| 46079 | 28/07/2025 | Kingsley Smash Repairs | \$1,466.30 |
| | | Vehicle Repairs - Audi A3 1HGN 907 / 95624 | |
| 46080 | 28/07/2025 | Kleenit | \$20,049.08 |
| | | Graffiti Removal - Various Locations | |
| | | Cleaning Of Wash Bay In Ashby Yard | |
| | | Spill - Jindalee Foreshore | |
| | | Pressure Washing - Various Sites | |
| 46081 | 28/07/2025 | Komatsu Australia Pty Ltd | \$2,112.00 |
| | | Oil Sample Kit - Stores | |
| 46082 | 28/07/2025 | Konica Minolta Business Solutions Australia Pty Ltd | \$1,800.04 |
| | | Image Charge / Maintenance Agreement - Print Room | |
| 46083 | 28/07/2025 | Kyocera Document Solutions | \$827.20 |
| | | Valet Service - ICT | |
| 46084 | 28/07/2025 | Landcare Weed Control | \$58,138.61 |
| | | Landscape Maintenance Services - Various Locations | |
| 46085 | 28/07/2025 | Landgate | \$730.60 |
| | | Land Enquiries For The City | |
| 46086 | 28/07/2025 | Landscape Elements Pty Ltd | \$33,149.79 |
| | | Landscape Maintenance Services - Various Locations | |
| 46087 | 28/07/2025 | Landscape Elements Pty Ltd | \$97,671.35 |
| | | Landscape Maintenance Services - Various Locations | |
| 46088 | 28/07/2025 | Lawn Doctor Turf Solutions | \$3,497.57 |
| | | Turfing Works - Various Locations | |
| 46089 | 28/07/2025 | Lee Jessamine | \$631.50 |
| | | New Works For Exhibition | |
| 46090 | 28/07/2025 | Les Mills Asia Pacific (Subscriptions) | \$1,293.31 |
| | | Fitness Classes Licence Fees - Aquamotion | |
| 46091 | 28/07/2025 | Lily&S Pty Ltd | \$295.00 |
| | | Refund - Development Application - Not Required | |

| Warrant of Payments July 2025 | | | |
|-------------------------------|------------|---|--------------|
| Number | Date | Supplier / Description | Amount |
| 46092 | 28/07/2025 | Lisa Haydon | \$2,000.00 |
| | | Refund - Street & Verge Bond | |
| 46093 | 28/07/2025 | Living Turf | \$68,138.95 |
| | | Turfing Works - Various Locations | |
| 46094 | 28/07/2025 | LKS Constructions (WA) Pty Ltd | \$7,091.70 |
| | | Upgrade Of Club Building Works - Montrose Tennis Club | |
| 46095 | 28/07/2025 | Luxury Living WA Pty Ltd t/a Status Residential | \$4,000.00 |
| | | Refund - Street & Verge Bonds | |
| 46096 | 28/07/2025 | Lynchee's Painting Company | \$11,891.00 |
| | | Bench Seat Painting - Kingsway Sports Complex | |
| | | AFL / Soccer Goal Painting - Koondoola Park | |
| | | Paint Graffiti Under Playground Bridge - Riverlinks Park | |
| | | Soccer Goal Painting - Shelvock Park | |
| 46097 | 28/07/2025 | Mackay Urban Design | \$1,100.00 |
| | | Design Review Panel Meeting Attendance | |
| 46098 | 28/07/2025 | Rates Refund | \$2,002.82 |
| 46099 | 28/07/2025 | Rates Refund | \$1,267.79 |
| 46100 | 28/07/2025 | Materon Investments WA Pty Ltd | \$2,000.00 |
| | | Refund - Street & Verge Bond | |
| 46101 | 28/07/2025 | Matthew Evangelista | \$2,000.00 |
| | | Refund - Street & Verge Bond | |
| 46102 | 28/07/2025 | Mayor Linda Aitken | \$362.70 |
| | | Travel Expense Claim - June 2025 | |
| 46103 | 28/07/2025 | McGees Property | \$5,500.00 |
| | | Valuation Services - Scheme Contributions | |
| 46104 | 28/07/2025 | MCI Building Company Trading As Perth Patios & Home Improvements | \$2,000.00 |
| | | Refund - Street & Verge Bond | |
| 46105 | 28/07/2025 | McLeods Lawyers Pty Ltd | \$4,026.00 |
| | | Legal Fees For The City | |
| 46106 | 28/07/2025 | Meltwater Australia Pty Ltd | \$40,590.00 |
| | | Media Monitoring Services | |
| 46107 | 28/07/2025 | Messages On Hold | \$872.07 |
| | | Provision Of Audio Productions | |
| 46108 | 28/07/2025 | Mindarie Regional Council | \$105,655.87 |
| | | Refuse Disposal Charges | |
| 46109 | 28/07/2025 | Moore Australia (WA) Pty Ltd | \$41,800.00 |
| | | Professional Services - Financial Management Systems | |
| 46110 | 28/07/2025 | Narelle Antonio Services | \$2,820.00 |
| | | Participation Funding - Australian Cheer Union - Orlando, Florida - 23 - 25.04.2025 | |
| 46111 | 28/07/2025 | Nastech (WA) Pty Ltd | \$7,140.00 |

| Warrant of Payments July 2025 | | | |
|-------------------------------|------------|---|--------------|
| Number | Date | Supplier / Description | Amount |
| | | Survey - 70 Flynn Drive | |
| 46112 | 28/07/2025 | Natural Area Consulting Management Services | \$17,018.22 |
| | | Plant Supplies - Parks | |
| | | Seed & Plant Propagation - Climate Change Adaptation And Mitigation - Planning & Sustainability | |
| 46113 | 28/07/2025 | Nespresso Professional | \$520.00 |
| | | Nespresso Coffee Pods - Jarrah Coffee Machine | |
| 46114 | 28/07/2025 | Northern Perth Mobile Vet | \$357.50 |
| | | Euthanasia & Disposal Fee - Community Safety | |
| 46115 | 28/07/2025 | Nuturf | \$6,864.00 |
| | | Biostim Dredging Tablets Algae Control - Irrigation Lakes | |
| 46116 | 28/07/2025 | Office Cleaning Experts | \$98,430.19 |
| | | Cleaning Services For The City | |
| 46117 | 28/07/2025 | Omnicom Media Group Australia Pty Ltd trading as Marketforce | \$16,143.55 |
| | | Advertising Services For The City | |
| 46118 | 28/07/2025 | On Road Auto Electrics | \$3,439.00 |
| | | Vehicle Repairs | |
| 46119 | 28/07/2025 | On Tap Services | \$13,067.65 |
| | | Plumbing Maintenance Services - Various Locations | |
| 46120 | 28/07/2025 | Oracle Corporation Australia Pty Ltd | \$1,378.02 |
| | | Oracle Integration Cloud Service | |
| 46121 | 28/07/2025 | Otium Planning Group Pty Ltd | \$20,790.00 |
| | | Procurement Specialist Services - Operational And Management Of The Alkimos A&RC | |
| 46122 | 28/07/2025 | Paige Taylor | \$83.50 |
| | | Refund - Copies Of Plans - Not Available | |
| 46123 | 28/07/2025 | Paperbark Technologies Pty Ltd | \$3,616.26 |
| | | Arboricultural Reports - Various Trees / Locations | |
| 46124 | 28/07/2025 | Paywise Pty Ltd | \$6,710.42 |
| | | Payroll Deductions | |
| 46125 | 28/07/2025 | Perth Heavy Tow | \$2,568.50 |
| | | Towing Services For The City | |
| 46126 | 28/07/2025 | Perth Materials Blowing Pty Ltd | \$114,194.21 |
| | | Mulching Works - Various Locations | |
| 46127 | 28/07/2025 | PGV Environmental | \$6,380.00 |
| | | Compliance Monitoring - Neerabup Industrial Area | |
| 46128 | 28/07/2025 | Phillipe Sjoland | \$2,000.00 |
| | | Refund - Street & Verge Bond | |
| 46129 | 28/07/2025 | Powerhouse Batteries Pty Ltd | \$1,081.94 |

| Warrant of Payments July 2025 | | | |
|-------------------------------|------------|---|-------------|
| Number | Date | Supplier / Description | Amount |
| | | Batteries - Fleet | |
| 46130 | 28/07/2025 | Powerlyt | \$16,368.00 |
| | | Energy Assessment - Kingsway Sporting Complex | |
| 46131 | 28/07/2025 | Prensa Pty Ltd | \$15,714.60 |
| | | Asbestos In Soils Investigation - Mary Park / Montrose | |
| 46132 | 28/07/2025 | Prestige Alarms | \$81,772.79 |
| | | Alarm / CCTV Monitoring Services - Various Locations | |
| 46133 | 28/07/2025 | Professional Search Group Pty Ltd | \$1,909.05 |
| | | Casual Labour Services | |
| 46134 | 28/07/2025 | Programmed Skilled Workforce Limited | \$2,118.07 |
| | | Casual Labour Services | |
| 46135 | 28/07/2025 | PTE Group Pty Ltd | \$4,483.14 |
| | | Carry Out Modifications - Beavertail Truck | |
| 46136 | 28/07/2025 | Public Transport Authority | \$12,871.14 |
| | | New Bus Embayment Shelter - Mirrabooka Avenue | |
| 46137 | 28/07/2025 | Pure Homes Pty Ltd t/a B1 Homes | \$30,000.00 |
| | | Refund - Street & Verge Bonds | |
| 46138 | 28/07/2025 | Reliable Fencing WA Pty Ltd | \$60,529.26 |
| | | Fencing Works - Various Locations | |
| 46139 | 28/07/2025 | Remondis Australia Pty Ltd | \$3,443.00 |
| | | Waste Water Removal | |
| 46140 | 28/07/2025 | Resource Recovery Group | \$94,771.73 |
| | | Recycling Tip Off Fees | |
| 46141 | 28/07/2025 | Rider Levett Bucknall WA Pty Ltd | \$4,675.00 |
| | | Cost Planners Services - Alkimos Aquatic & Recreation Centre | |
| 46142 | 28/07/2025 | Robert Walters Pty Ltd | \$10,382.79 |
| | | Casual Labour Services | |
| 46143 | 28/07/2025 | Robert Willis | \$2,530.00 |
| | | Additional Investigation On DDR Road Expenditure - Clarkson / Butler Cost Sharing Arrangement – Internal Transactional Review | |
| 46144 | 28/07/2025 | Rates Refund | \$867.28 |
| 46145 | 28/07/2025 | Russell Giles | \$171.65 |
| | | Refund - Demolition Permit - Returned By CRC | |
| 46146 | 28/07/2025 | RW Quantity Surveyors | \$4,620.00 |
| | | Surveying Services - Abbeville Sports Amenities Building | |
| 46147 | 28/07/2025 | Safe Roads Consultants Pty Ltd | \$2,915.00 |
| | | Road Safety Audit - Woodvale Drive Median Opening | |
| 46148 | 28/07/2025 | SAI Global Pty Limited | \$1,700.00 |

| Warrant of Payments July 2025 | | | |
|-------------------------------|------------|---|--------------|
| Number | Date | Supplier / Description | Amount |
| | | Auditing - OHS Management System | |
| 46149 | 28/07/2025 | Sanpoint Pty Ltd ATF Fiore Family Trust | \$787,342.93 |
| | | Landscape Maintenance Services - Various Locations | |
| 46150 | 28/07/2025 | Seek Limited | \$4,391.65 |
| | | Seek Branded Ads | |
| 46151 | 28/07/2025 | Rates Refund | \$651.47 |
| 46152 | 28/07/2025 | Sheree O'Neil | \$110.00 |
| | | Refund - Occupancy Permit - Not Required | |
| 46153 | 28/07/2025 | Site Sentry Pty Ltd | \$4,312.00 |
| | | Relocate Towers - Community Safety | |
| 46154 | 28/07/2025 | SJ McKee Maintenance Pty Ltd | \$1,512.00 |
| | | Repair Works - Various Locations - Waste Services | |
| 46155 | 28/07/2025 | Skills Force Australia (Wangara) | \$189.00 |
| | | Fire Warden Training - 1 Attendee - 05.08.2025 | |
| 46156 | 28/07/2025 | Slater-Gartrell Sports | \$2,519.00 |
| | | Repairs To Goal Post And Multiple Nets - Kingsway Netball | |
| 46157 | 28/07/2025 | Smartsalary | \$1,914.32 |
| | | Payroll Deductions | |
| 46158 | 28/07/2025 | SMEC Australia Pty Limited | \$88,000.00 |
| | | Consulting Services - Two Rocks Road Shared Path | |
| 46159 | 28/07/2025 | Soco Studios | \$2,310.00 |
| | | Junior Basketball Competition - Kingsway Indoor Stadium | |
| | | Videography Services - School Leadership Program | |
| 46160 | 28/07/2025 | Soft Landing | \$661.32 |
| | | Admin Processing Fee - Waste | |
| 46161 | 28/07/2025 | SOLO Resource Recovery | \$179,844.11 |
| | | Provision - Kerbside Bin Collection & Transport | |
| 46162 | 28/07/2025 | Special Broadcasting Service Corporation | \$33,633.60 |
| | | SBS Inclusion Program One Year Licence | |
| 46163 | 28/07/2025 | Specialised Building Solutions Pty Ltd | \$82.50 |
| | | Refund - Development Application - Overpaid | |
| 46164 | 28/07/2025 | Specialist Wholesalers Pty Ltd t/as Truckline | \$2,018.84 |
| | | Vehicle Spare Parts | |
| 46165 | 28/07/2025 | SSB Pty Ltd | \$6,000.00 |
| | | Refund - Street & Verge Bonds | |
| 46166 | 28/07/2025 | St John Ambulance Western Australia Ltd | \$748.00 |
| | | First Aid Supplies / Training Services | |
| 46167 | 28/07/2025 | Statewide Bearings | \$558.80 |
| | | Vehicle Spare Parts | |

| Warrant of Payments July 2025 | | | |
|-------------------------------|------------|--|--------------|
| Number | Date | Supplier / Description | Amount |
| 46168 | 28/07/2025 | Stewart & Heaton Clothing Company Pty Ltd | \$28.01 |
| | | PPE Issue - Volunteer Bush Fire Brigade | |
| 46169 | 28/07/2025 | StrataGreen | \$1,916.28 |
| | | Square Mouth Shovels / Chemicals - Parks | |
| 46170 | 28/07/2025 | Superior Nominees Pty Ltd | \$7,848.26 |
| | | Playground Repairs - Various Locations | |
| 46171 | 28/07/2025 | Synergy | \$19,896.51 |
| | | Power Supply Charges - Various Locations | |
| 46172 | 28/07/2025 | T-Quip | \$992.42 |
| | | Small Plant Spare Parts | |
| 46173 | 28/07/2025 | Taldara Industries Pty Ltd | \$858.00 |
| | | Taldara Cups - Water Dispensers | |
| 46174 | 28/07/2025 | Tangent Nominees Pty Ltd (Atf The Summit Homes Group Trust) | \$15,362.46 |
| | | Refund - Building Application - Overpayment | |
| 46175 | 28/07/2025 | Technologically Speaking | \$600.00 |
| | | Technology Education Workshops - Planning Your Digital Legacy | |
| 46176 | 28/07/2025 | Telstra Limited | \$7,540.09 |
| | | Phone Charges For The City | |
| 46177 | 28/07/2025 | Tenfold Investments Pty Ltd | \$675.35 |
| | | Catering - Fire Service Training | |
| 46178 | 28/07/2025 | The Distributors Perth | \$395.50 |
| | | Confectionary - Kingsway | |
| 46179 | 28/07/2025 | The Homesmith Group Pty Ltd | \$1,302.42 |
| | | Refund - Building Application - Returned By CRC | |
| 46180 | 28/07/2025 | The Leisure Institute of WA (Aquatics) Incorporated | \$140.00 |
| | | Membership - 1 Member - Aquamotion | |
| 46181 | 28/07/2025 | The Local Government, Racing and Cemeteries Employees Union (WA) | \$1,100.00 |
| | | Payroll Deductions | |
| 46182 | 28/07/2025 | The Trustee for Talis Unit Trust T/a Talis Consultants | \$100,544.15 |
| | | Consultancy Services - Wangara Waste Transfer Station | |
| | | Consultancy Services - Stage 3 Neerabup Enabling Works | |
| | | Consultancy Services - Neerabup RRP - Material Recycling Facility / Waste Transfer Station - Stage 2 / 2A / 2B | |
| | | Consultancy Services - Wanneroo Waste Infrastructure Plan | |
| 46183 | 28/07/2025 | The Trustee for the Forever Project Trust | \$14,999.60 |
| | | Contribution - Firewise Garden - New Park Shopping Centre | |

| Warrant of Payments July 2025 | | | |
|-------------------------------|------------|--|-------------|
| Number | Date | Supplier / Description | Amount |
| 46184 | 28/07/2025 | Think Promotional | \$1,292.50 |
| | | Promotional Items - Stress Cows | |
| 46185 | 28/07/2025 | Thuroona Services Pty Ltd | \$23,509.20 |
| | | Progress Claim - Mariginiup Bushfire Coordinated Waste Cleanup - June 2025 | |
| 46186 | 28/07/2025 | Thyssen Elevator Australia Pty Ltd | \$8,519.51 |
| | | Provision Of Lift / Elevator Service - Various Sites | |
| 46187 | 28/07/2025 | Toro Australia Group Sales Pty Ltd | \$6,342.03 |
| | | Vehicle Spare Parts | |
| 46188 | 28/07/2025 | Total Green Recycling Pty Ltd | \$2,891.05 |
| | | E-Waste Collection - Wangara Recycling Facility - Bulk Verge Services | |
| 46189 | 28/07/2025 | Transylvania Constructions | \$2,000.00 |
| | | Refund - Street & Verge Bond | |
| 46190 | 28/07/2025 | Tree Planting & Watering | \$12,985.50 |
| | | Tree Spiking & Surface Watering - Alkimos | |
| 46191 | 28/07/2025 | Triton Electrical Contractors Pty Ltd | \$30,482.10 |
| | | Irrigation Electrical Works - Various Locations | |
| 46192 | 28/07/2025 | Trophy Shop Australia | \$41.70 |
| | | Name Badge - 3 Employees | |
| 46193 | 28/07/2025 | Truck Centre WA Pty Ltd | \$8,954.09 |
| | | Vehicle Spare Parts | |
| 46194 | 28/07/2025 | Ultimo Catering And Events | \$1,656.00 |
| | | Catering - Concept Forum Meeting Dinner | |
| 46195 | 28/07/2025 | United Fasteners WA Pty Ltd | \$762.69 |
| | | Various Fasteners - Workshop | |
| 46196 | 28/07/2025 | Urban Resources | \$34,862.41 |
| | | Neerabup Industrial Area – Resource Extraction | |
| 46197 | 28/07/2025 | Valerie Denton | \$71.90 |
| | | Refund - Copies Of Plans - Plans Not Available | |
| 46198 | 28/07/2025 | Velios, Christopher James | \$2,062.50 |
| | | Remove Existing Linemarking - Lukin Drive | |
| 46199 | 28/07/2025 | Veolia Recycling & Recovery Pty Ltd | \$92,082.34 |
| | | Refuse Disposal Charges | |
| 46200 | 28/07/2025 | Veolia Recycling & Recovery Pty Ltd | \$4,491.71 |
| | | Refuse Disposal Charges | |
| 46201 | 28/07/2025 | Vescon Australia Pty Ltd | \$6,069.00 |
| | | Refund - Development Application - Land Not Yet Released | |
| 46202 | 28/07/2025 | Vocus Pty Ltd | \$495.00 |
| | | Unlimited - Standard Access - 7 Lagoon Drive | |
| 46203 | 28/07/2025 | WA Limestone Company | \$8,002.52 |
| | | Limestone Supplies - Various Locations | |

| Warrant of Payments July 2025 | | | |
|-------------------------------|------------|--|--------------|
| Number | Date | Supplier / Description | Amount |
| 46204 | 28/07/2025 | Wanneroo Electric | \$12,905.68 |
| | | Electrical Maintenance Services - Various Locations | |
| 46205 | 28/07/2025 | Water Corporation | \$4,893.93 |
| | | Water Supply Charges - Various Locations | |
| 46206 | 28/07/2025 | Water Corporation | \$16,905.96 |
| | | Water Supply Charges - Various Locations | |
| 46207 | 28/07/2025 | West Coast Turf | \$24,172.50 |
| | | Turfing Works - Various Locations | |
| 46208 | 28/07/2025 | West-Sure Group Pty Ltd | \$327.98 |
| | | Cash Collection Services | |
| 46209 | 28/07/2025 | Western Go Organics or Western Tree Recyclers | \$112,337.83 |
| | | Work Completed By Western Go Organics | |
| 46210 | 28/07/2025 | Western Go Organics or Western Tree Recyclers | \$21,281.84 |
| | | Collection Of Debris - Halesworth Park / Kingsway | |
| | | Transport And Processing Of Green Waste - Wangara And Supply Of Shredded Greens | |
| 46211 | 28/07/2025 | WFS Australia Pty Limited | \$71,247.00 |
| | | Employee Self Service / Clocklive / Emplive / Employee Self Service With Timesheet & ESS Single Sign On Subscriptions - 07.01 - 30.06.2026 | |
| 46212 | 28/07/2025 | Winc Australia Pty Limited | \$371.48 |
| | | Stationery Purchases - Infrastructure Maintenance | |
| 46213 | 28/07/2025 | Work Clobber | \$242.80 |
| | | PPE Issue - Various Employees | |
| 46214 | 28/07/2025 | Workpower Incorporated | \$22,659.78 |
| | | Advanced Tree Stock - Lenore Road | |
| | | White Good / Electrical Waste Collection And Processing | |
| 46215 | 28/07/2025 | Workpower Incorporated | \$1,513.60 |
| | | Plant Tubestock - Yanchep Surf Club | |
| 46216 | 28/07/2025 | Wow Wipes | \$261.80 |
| | | Antibacterial Wipes - Aquamotion | |
| 46217 | 28/07/2025 | Y Research | \$6,600.00 |
| | | Business Case Advice On The Co-Location Of A Community Facility Within A Commercial Property – June 2025 | |
| 46218 | 28/07/2025 | Zenith Executive Search Pty Ltd | \$2,724.57 |
| | | Casual Labour Services | |
| 46219 | 28/07/2025 | Zetta Pty Ltd | \$22,127.54 |
| | | MPLS Extension / MS Monthly Charges - ICT | |
| 46220 | 28/07/2025 | Zoodata | \$21,780.00 |

| Warrant of Payments July 2025 | | | |
|-------------------------------|-----------|--|------------------------|
| Number | Date | Supplier / Description | Amount |
| | | Zoodata Inspect Licence & Support - Annual User Licence Fees | |
| | | | |
| | | Total EFT Payments | \$35,501,861.57 |
| | | | |
| CREDIT CARD RECONCILIATIONS | | | |
| 89 | 1/07/2025 | CBA Corporate Card | |
| | | Vicki Coles | |
| 89-01 | | 01/05/2025 - CPP Regal Place - Parking | \$16.15 |
| 89-02 | | 05/05/2025 - Legal Practice Board - PII LPB Exemption - Practicing Certificate | \$30.00 |
| 89-03 | | 05/05/2025 - Legal Practice Board - Practicing Certificate Renewal | \$1,280.00 |
| 89-04 | | 20/05/2025 - Legal Practice Board - LPD - Practicing Certificate | \$1,280.00 |
| 89-05 | | 20/05/2025 - Legal Practice Board - PII LPB Exemption - Practicing Certificate | \$30.00 |
| 89-06 | | 20/05/2025 - Legal Practice Board - PII LPB Exemption - Practicing Certificate | \$30.00 |
| 89-07 | | 20/05/2025 - Legal Practice Board - Practicing Certificate Renewal | \$1,280.00 |
| 89-08 | | 24/05/2025 - Fire Alert Pty Ltd - Operate As Part Of An Emergency Control Organisation | \$189.00 |
| | | | |
| | | Kirstie Davis | |
| 89-09 | | 06/05/2025 - Tickets*World Musi - World Music Cafe | \$77.75 |
| 89-10 | | 08/05/2025 - Turquoise Wanneroo - Meeting | \$10.32 |
| 89-11 | | 13/05/2025 - Dome Wanneroo Central - Meeting | \$12.40 |
| 89-12 | | 14/05/2025 - Dome Wanneroo Central - Meeting | \$11.30 |
| 89-13 | | 16/05/2025 - Dome Wanneroo Central - Meeting | \$10.20 |
| 89-14 | | 20/05/2025 - BP Nookanburra - Vehicle Expense | \$15.00 |
| 89-15 | | 20/05/2025 - Bunnings - Community Facilities - Material Expenses | \$378.44 |
| 89-16 | | 20/05/2025 - Officeworks - Community Facilities - Material Expenses | \$40.00 |
| 89-17 | | 22/05/2025 - WALGA Events - Local Government Emergency Management Forum | \$150.00 |
| | | | |
| | | Noelene Jennings | |
| 89-18 | | 13/05/2025 - Udemy - Online Course - 100 Days Of Code - The Complete Python Pro Bootcamp - Corporate Performance Advisor | \$19.99 |

| Warrant of Payments July 2025 | | | |
|-------------------------------|-----------|--|--------------------|
| Number | Date | Supplier / Description | Amount |
| 89-19 | | 16/05/2025 - Qantas Airways Limited - Qantas Additional Charge Flight - Perth To Melbourne - ARA Awards And Seminar | \$70.00 |
| 89-20 | | 16/05/2025 - Qantas Airways Limited - Return Flight - Perth To Melbourne - ARA Awards And Seminar | \$1,298.68 |
| 89-21 | | 07/05/2025 - Intuit Mailchimp - Monthly Mailchimp Wanneroo Wrap May 2025 | \$20.30 |
| 89-22 | | 14/05/2025 - Business Networ - Registration - Business Network Breakfast In Partnership With The McGrath Foundation | \$27.78 |
| 89-23 | | 15/05/2025 - Aust Reporting Award - Registration - ARA Awards Dinner And Seminar | \$1,205.00 |
| 89-24 | | 25/05/2025 - Aust Reporting Award - Feedback Session - Entry - 2025 General Award | \$530.00 |
| | | | |
| | | Bill Parker | |
| 89-25 | | 23/05/2025 - Neptunes Cafe - 3 Coffees - CEO / DA / DPS - Visit To Yanchep Library | \$16.50 |
| | | | |
| | | Harmander Singh | |
| 89-26 | | 13/05/2025 - Coles - Rebel Sport Gift Cards | \$150.00 |
| 89-27 | | 14/05/2025 - Western Power - Installation - Elliot Road | \$498.91 |
| 89-28 | | 14/05/2025 - Western Power - Pole Relocation - Elliot Road | \$498.91 |
| 89-29 | | 14/05/2025 - Western Power - Cable Relocation - Elliot Road | \$498.91 |
| 89-30 | | 14/05/2025 - IPWEA - SLSC Webinar - 1 Attendee | \$165.00 |
| 89-31 | | 26/05/2025 - WALGA Events - Registration - Native Vegetation and Project Delivery Workshop | \$280.00 |
| 89-32 | | 26/05/2025 - Western Australian Loc - Car Restraint Training - 1 Attendee | \$155.00 |
| | | | |
| | | Total - CBA | \$10,275.54 |
| | | | |
| 90 | 1/07/2025 | NAB Corporate Card | |
| | | Advocacy & Economic Development | |
| 90-01 | | 13/05/2025 - Basils Fine Foods - Business Survey Incentive Prize | \$100.00 |
| 90-02 | | 01/05/2025 - EB *Connecting the Tou - FACET - Connecting The Tourism Industry With Local Government & Business Forum | \$280.74 |
| 90-03 | | 16/05/2025 - Facebk *Nlnuwrfgj2 - Business Wanneroo - Thrive Workshop Advertising | \$115.00 |

| Warrant of Payments July 2025 | | | |
|-------------------------------|------|---|----------|
| Number | Date | Supplier / Description | Amount |
| 90-04 | | 21/05/2025 - Facebk *Emwxcryfj2 - Business Wanneroo - Thrive Workshop Advertising | \$92.80 |
| 90-05 | | 13/05/2025 - Basils Fine Foods - Business Survey Incentive Prize | \$100.00 |
| 90-06 | | 14/05/2025 - Leapfrogs - Business Survey Incentive Prize | \$303.72 |
| | | | |
| | | Building Maintenance | |
| 90-07 | | 06/05/2025 - Valspar Joondalup - Paint - Maintenance Community Buildings | \$113.50 |
| 90-08 | | 06/05/2025 - Valspar Mindarie - Paint - Maintenance Community Buildings | \$90.21 |
| 90-09 | | 10/05/2025 - Mindarie Regional Co - Disposal Of Dead Roo - Afterhours Officer | \$20.90 |
| 90-10 | | 06/05/2025 - Bakers Delight - Charged In Error - Personal Items | \$27.00 |
| 90-11 | | 07/05/2025 - All Aussie Aluminium - Security Screws - Maintenance Community Buildings | \$111.10 |
| 90-12 | | 07/05/2025 - Bunnings - Toilet Seats / Bolts & Nuts - Maintenance Community Buildings | \$46.06 |
| 90-13 | | 14/05/2025 - Pattos Paint Shop - Paint - Maintenance Community Buildings | \$116.02 |
| 90-14 | | 14/05/2025 - Trophy Shop - Laser Engraving - Maintenance Community Buildings | \$49.50 |
| 90-15 | | 06/05/2025 - Bakers Delight - Charged In Error - Personal Items | -\$27.00 |
| 90-16 | | 08/05/2025 - Bunnings - Locks / Screws - Maintenance Community Buildings | \$40.62 |
| 90-17 | | 13/05/2025 - Barnettts Archite H - Primary Lock - Maintenance Community Buildings | \$202.60 |
| 90-18 | | 14/05/2025 - Valspar Mindarie - Paint - Maintenance Community Buildings | \$174.13 |
| 90-19 | | 30/04/2025 - Bunnings - Paint - Graffiti Removal - Maintenance Community Buildings | \$217.41 |
| 90-20 | | 02/05/2025 - Bunnings - Mesh Panel - Maintenance Community Buildings | \$56.97 |
| 90-21 | | 01/05/2025 - Bunnings - Cable Ties - Maintenance Community Buildings | \$10.46 |
| 90-22 | | 30/04/2025 - Bunnings - Caulking Gun / Sealant - Maintenance Community Buildings | \$123.32 |
| 90-23 | | 12/05/2025 - Bunnings - Drill Jobbers / Countersink Bit - Maintenance Community Buildings | \$61.37 |
| 90-24 | | 08/05/2025 - Pattos Paint Shop - Paint - Maintenance Community Buildings | \$198.66 |
| 90-25 | | 06/05/2025 - Bunnings - Spray Paint - Graffiti Removal - Maintenance Community Buildings | \$197.99 |

| Warrant of Payments July 2025 | | | |
|-------------------------------|------|---|------------|
| Number | Date | Supplier / Description | Amount |
| 90-26 | | 06/05/2025 - Bunnings - Indicator Bolt - Maintenance Community Buildings | \$38.40 |
| 90-27 | | 08/05/2025 - Bunnings - Silicone / Floating Floor / Base Cabinet - Maintenance Community Buildings | \$415.89 |
| 90-28 | | 14/05/2025 - Bunnings - Rubbish Bin - Maintenance Community Buildings | \$14.80 |
| 90-29 | | 13/05/2025 - Bunnings - Comp Less Mess / Aerosol Dust - Maintenance Community Buildings | \$28.60 |
| 90-30 | | 13/05/2025 - Bunnings - Laminate - Maintenance Community Building | \$105.30 |
| 90-31 | | 14/05/2025 - Bunnings - Jarrah - Maintenance Community Buildings | \$57.80 |
| 90-32 | | 15/05/2025 - Bunnings - Door Hinge / Handle - Maintenance Community Buildings | \$36.58 |
| 90-33 | | 16/05/2025 - Bunnings - Paint - Maintenance Community Buildings | \$63.56 |
| 90-34 | | 19/05/2025 - Pattos Paint Shop - Paint - Maintenance Community Buildings | \$186.69 |
| 90-35 | | 15/05/2025 - Bunnings - Sandpaper / Jarrah - Maintenance Community Buildings | \$46.05 |
| 90-36 | | 19/05/2025 - Bunnings - Door / Screws - Maintenance Community Buildings | \$174.11 |
| 90-37 | | 21/05/2025 - TT Joondalup PI - 18v Battery Twin Pack - Maintenance - Minor Equipment | \$1,316.00 |
| 90-38 | | 21/05/2025 - Barnettts Archite H - Door Furniture - Maintenance Community Buildings | \$202.60 |
| 90-39 | | 13/05/2025 - Bunnings - Difference In Price - Charge / Credit On Sink - Maintenance Community Buildings | \$6.16 |
| 90-40 | | 19/05/2025 - Bunnings - Waterproof Fabric / Paint Brushes / Rollers - Maintenance Community Buildings | \$278.49 |
| 90-41 | | 21/05/2025 - Bunnings - Key Safe Credit - Maintenance Community Buildings | -\$203.52 |
| 90-42 | | 22/05/2025 - Bunnings - Paint - Maintenance Community Buildings | \$118.66 |
| 90-43 | | 21/05/2025 - Bunnings - Drill Bits / Chipboard / Silicone / Pine - Maintenance Community Buildings | \$79.27 |
| 90-44 | | 21/05/2025 - Bunnings - Key Safe - Maintenance Corporate Buildings | \$203.52 |
| 90-45 | | 21/05/2025 - Bunnings - Timber Screws - Maintenance Community Buildings | \$36.66 |
| 90-46 | | 22/05/2025 - Bunnings - Angle Bracket / Night Latch - Maintenance Community Buildings | \$27.36 |
| 90-47 | | 22/05/2025 - Bunnings - Key Safes - Maintenance Corporate Buildings | \$112.10 |

| Warrant of Payments July 2025 | | | |
|-------------------------------|------|--|----------|
| Number | Date | Supplier / Description | Amount |
| 90-48 | | 15/05/2025 - Bunnings - Cabinet Doors / Connectors / Pipes / Drill Bits - Maintenance Community Building | \$229.15 |
| 90-49 | | 15/05/2025 - Bunnings - Credit - Droll Bit Spade - Maintenance Community Building | -\$17.65 |
| 90-50 | | 16/05/2025 - Bunnings - Adhesive - Maintenance Community Building | \$42.75 |
| 90-51 | | 22/05/2025 - Bunnings - Markers / Pencils / Screws - Maintenance Community Buildings | \$42.42 |
| 90-52 | | 23/05/2025 - Bunnings - Torch - Maintenance Community Buildings | \$31.30 |
| 90-53 | | 23/05/2025 - Joondalup Health Campus - Parking Fees | \$9.00 |
| 90-54 | | 23/05/2025 - The Good Guys - Hairdryer - Maintenance Community Buildings | \$49.00 |
| 90-55 | | 01/05/2025 - Bunnings - Spray Paint / Rollers / Tape - Maintenance Community Buildings | \$98.14 |
| 90-56 | | 15/05/2025 - Valspar Mindarie - Paint - Maintenance Community Buildings | \$92.76 |
| 90-57 | | 08/05/2025 - Bunnings - Hole Saw - Maintenance Community Buildings | \$18.99 |
| 90-58 | | 08/05/2025 - Bunnings - Drill Jobber / Plugs - Maintenance Community Buildings | \$11.68 |
| 90-59 | | 09/05/2025 - Bunnings - Holesaw - Maintenance Community Buildings | \$25.13 |
| 90-60 | | 15/05/2025 - Kirby Swim Equip Pty - Handrail Fitting / Adaptor / Parts - Maintenance Community Buildings | \$290.40 |
| 90-61 | | 15/05/2025 - Bunnings - PVC - Maintenance Community Buildings | \$12.52 |
| 90-62 | | 08/05/2025 - Valspar Mindarie - Paint / Glasses / Knife / Roller Cover - Maintenance Community Buildings | \$213.15 |
| 90-63 | | 19/05/2025 - Valspar Joondalup - Paint / Brush - Maintenance Community Buildings | \$94.14 |
| 90-64 | | 05/05/2025 - Barnettts Archite H - Door Furniture - Maintenance Community Buildings | \$915.98 |
| 90-65 | | 07/05/2025 - Bunnings - Curtain Hooks - Maintenance Community Buildings | \$9.90 |
| 90-66 | | 07/05/2025 - Bunnings - Cement Solvent / Cows - Maintenance Community Buildings | \$70.39 |
| 90-67 | | 12/05/2025 - Bunnings - Washers - Maintenance Corporate Buildings | \$5.28 |
| 90-68 | | 13/05/2025 - Ampelite Australia P/L - Webglass Corrugated - Maintenance Community Buildings | \$231.00 |
| 90-69 | | 30/04/2025 - Bunnings - Signage / Cloth Tape - Maintenance Corporate Buildings | \$31.64 |

| Warrant of Payments July 2025 | | | |
|-------------------------------|------|--|------------|
| Number | Date | Supplier / Description | Amount |
| 90-70 | | 05/05/2025 - Bunnings - Rubbish Bin - Maintenance Corporate Buildings | \$54.99 |
| 90-71 | | 07/05/2025 - Barnetts Archite H - Door Furniture - Maintenance Community Buildings | \$57.29 |
| 90-72 | | 13/05/2025 - Bunnings - Mounting Tape / Alcohol Cleaner - Maintenance Corporate Buildings | \$59.21 |
| 90-73 | | 15/05/2025 - Bunnings - Square Hook - Maintenance Corporate Buildings | \$19.20 |
| 90-74 | | 15/05/2025 - Bunnings - Bolts & Nuts / Door Handle - Maintenance Corporate Buildings | \$19.65 |
| 90-75 | | 21/05/2025 - Bunnings - Hooks / Screws - Maintenance Corporate Buildings | \$14.88 |
| 90-76 | | 21/05/2025 - Bunnings - Drill Bits - Maintenance Community Buildings | \$40.52 |
| 90-77 | | 23/05/2025 - Bunnings - Fence Hinge / Lubricant / Car Care Spray - Maintenance Community Buildings | \$108.16 |
| 90-78 | | 06/05/2025 - Work Clobber - PPE - Pants / Belt - Maintenance Community Buildings | \$171.00 |
| 90-79 | | 01/05/2025 - Bunnings - Leverset - Maintenance Community Buildings | \$43.95 |
| 90-80 | | 13/05/2025 - Bunnings - Drill Jobber / Washers / Bolts & Nuts - Maintenance Corporate Buildings | \$26.03 |
| 90-81 | | 15/05/2025 - Bunnings - Bath Access / Toilet Brush Holder - Maintenance Corporate Buildings | \$55.84 |
| 90-82 | | 21/05/2025 - Bunnings - Hooks / Screws - Maintenance Corporate Buildings | \$22.55 |
| 90-83 | | 21/05/2025 - Bunnings - MDF - Maintenance Corporate Buildings | \$59.00 |
| 90-84 | | 22/05/2025 - Bunnings - Rubbish Bin / Signage - Maintenance Corporate Buildings | \$55.59 |
| | | | |
| | | Chief Bush Fire Control Officer | |
| 90-85 | | 02/05/2025 - Ink Station - Ricoh Compatible Black Toner Cartridge | \$158.00 |
| 90-86 | | 14/05/2025 - Super Cheap Auto - Lubricant / Tyre Gauge / Valve Caps - Fire Brigades | \$73.95 |
| 90-87 | | 14/05/2025 - Bunnings - Variety Of Cleaning / Buttery / General Items - Brigades | \$318.27 |
| 90-88 | | 22/05/2025 - Super Cheap Auto - Recovery Tracks / Cleaning Cloth / Rope / Superwash - Ifire Brigades | \$437.94 |
| | | | |
| | | Communications and Brand | |
| 90-89 | | 13/05/2025 - Uni Of Syd Ctr Cont Edu - Training Course | \$1,425.00 |

| Warrant of Payments July 2025 | | | |
|-------------------------------|------|---|------------|
| Number | Date | Supplier / Description | Amount |
| 90-90 | | 14/05/2025 - Neryl East Communicati - Training Course | \$495.00 |
| 90-91 | | 13/05/2025 - Aust Institute Of Mana - Training Course | \$1,466.00 |
| | | | |
| | | Community & Place - Events | |
| 90-92 | | 05/05/2025 - Aussie Soap Supplies - Items - Bath Bombs Workshops - Beach To Bush Festival | \$19.98 |
| 90-93 | | 12/05/2025 - Officeworks - Refund - Materials - Beach To Bush Festival | -\$10.47 |
| 90-94 | | 12/05/2025 - Kmart - Equipment - Workshops - Beach To Bush Festival | \$185.00 |
| 90-95 | | 12/05/2025 - Officeworks - Materials - Beach To Bush Festival | \$76.26 |
| 90-96 | | 12/05/2025 - Bunnings Group Ltd - Equipment - Workshops - Beach To Bush Arts Festival | \$74.59 |
| 90-97 | | 16/05/2025 - Temu.Com - Materials - Workshops - Beach To Bush Festival | \$255.94 |
| 90-98 | | 25/05/2025 - Canva* I04527-9510354 - Place Management - Interactive App - Events | \$20.00 |
| 90-99 | | 16/05/2025 - Kmart - Materials - Workshops - Beach To Bush Festival | \$40.00 |
| 90-100 | | 19/05/2025 - Temu.Com - Materials - Workshops - Beach To Bush Festival | \$80.07 |
| 90-101 | | 22/05/2025 - Red Dot Stores - Items - Bath Bombs Workshops | \$92.85 |
| 90-102 | | 22/05/2025 - Kmart - Materials - Workshops - Beach To Bush Festival | \$5.25 |
| | | | |
| | | Community & Place - Place Management | |
| 90-103 | | 21/05/2025 - Coles - Catering - Clarkson Walkshop | \$49.08 |
| | | | |
| | | Community Development | |
| 90-104 | | 06/05/2025 - Coles - Food Items | \$28.30 |
| 90-105 | | 14/05/2025 - Sq *Bloomin Good Succulen - National Volunteer Week Morning Tea - Volunteer Succulent Gift | \$213.15 |
| 90-106 | | 02/05/2025 - Coles - Food Items | \$12.29 |
| 90-107 | | 14/05/2025 - Red Dot Stores - National Volunteer Week Morning Tea - Gifts Items | \$22.93 |
| 90-108 | | 20/05/2025 - Coles - Food Items | \$45.10 |
| 90-109 | | 02/05/2025 - Smp*Wanneroo Fresh - Catering - Service Clarity Workshop - Evaluation Project | \$12.15 |
| 90-110 | | 20/05/2025 - Kmart - National Volunteer Week Morning Tea - General Items | \$57.98 |
| | | | |

| Warrant of Payments July 2025 | | | |
|-------------------------------|------|--|------------|
| Number | Date | Supplier / Description | Amount |
| | | Community History | |
| 90-111 | | 05/05/2025 - Coles - Small Gift For Presenters - War In Wanneroo Bus Tour | \$16.25 |
| 90-112 | | 02/05/2025 - Red Dot Stores - Materials - Bus War In Wanneroo Bus Tour | \$27.00 |
| 90-113 | | 16/05/2025 - U Haul Australia Pty L - Ute Hire - Move Museum Objects - Shed To School House. | \$86.00 |
| 90-114 | | 23/05/2025 - Handcrafters House - Materials - Textiles Workshop | \$252.00 |
| 90-115 | | 26/05/2025 - Taylor & Francis - Museum Text Books | \$385.15 |
| | | Community Safety & Emergency Management | |
| 90-116 | | 07/05/2025 - Total Sense Lone Work - Duress Buttons - Rangers | \$2,034.48 |
| 90-117 | | 12/05/2025 - Casa Levy - Casa Levy | \$40.00 |
| 90-118 | | 08/05/2025 - WALGA Events - 2025 Local Government Emergency Management Forum June 2025 - 4 Attendees | \$600.00 |
| 90-119 | | 15/05/2025 - WALGA Events - Credit - 1 Attendee | -\$150.00 |
| 90-120 | | 22/05/2025 - Perth Airport Pty Ltd - Airport Parking | \$85.03 |
| 90-121 | | 26/05/2025 - Reconyx - Covert Sim | \$47.30 |
| | | Council & Corporate Support - Hospitality | |
| 90-122 | | 05/05/2025 - Coles - Purchases - Dining Room / Youth Leadership Forum | \$50.63 |
| 90-123 | | 06/05/2025 - Coles - Purchases - Youth Leadership Forum / Grow Your Group | \$50.70 |
| 90-124 | | 08/05/2025 - Smp*Wanneroo Bakery - Purchases - MAG Meeting | \$62.01 |
| 90-125 | | 12/05/2025 - Coles - Purchases - RAP Meeting / LGIS Claims Review | \$129.11 |
| 90-126 | | 12/05/2025 - Wanneroo Fresh - Purchases - RAP Meeting / LGIS Claims Review | \$56.40 |
| 90-127 | | 14/05/2025 - Coles - Purchases - Staff Sausage Sizzle | \$177.00 |
| 90-128 | | 02/05/2025 - Coles - Milk - Staffrooms | \$30.00 |
| 90-129 | | 05/05/2025 - Coles Online - Purchases - Staff Sausage Sizzle | \$207.40 |
| 90-130 | | 08/05/2025 - Coles - Purchases - MAG Meeting / Valuable Award Meeting | \$59.45 |
| 90-131 | | 14/05/2025 - Smp*Wanneroo Fresh - Purchases - Community Strategic Planning Workshop | \$11.32 |
| 90-132 | | 16/05/2025 - Liquorland - Purchases - In House Catering Requests | \$186.80 |

| Warrant of Payments July 2025 | | | |
|-------------------------------|------|--|----------|
| Number | Date | Supplier / Description | Amount |
| 90-133 | | 19/05/2025 - Coles - Purchases - In House Catering Requests | \$24.90 |
| 90-134 | | 21/05/2025 - Coles - In House Hospitality Requests - National Volunteer Meeting / Corporate Induction / Retirement / Reward & Recognition | \$142.10 |
| 90-135 | | 21/05/2025 - Wanneroo Fresh - In House Hospitality Requests - National Volunteer Meeting / Corporate Induction / Retirement / Reward & Recognition | \$51.18 |
| 90-136 | | 23/05/2025 - Subway Wanneroo - In House Hospitality Request - School Principal Emergency Forum | \$250.00 |
| 90-137 | | 26/05/2025 - Coles - In House Hospitality Requests - Load Restraint Training / Council - Supper Platter / Roadwise Advisory Group Meeting / School Principal Emergency Forum | \$98.26 |
| 90-138 | | 21/05/2025 - Coles - In House Hospitality Requests - Various Functions And Events For And When Required / National Volunteer Meeting / Corporate Induction / Retirement / Reward & Recognition | \$185.20 |
| 90-139 | | 21/05/2025 - Smp*Wanneroo Fresh - In House Hospitality Requests - National Volunteer Meeting / Corporate Induction / Retirement / Reward & Recognition | \$16.44 |
| 90-140 | | 06/05/2025 - Coles - Purchases - WALGA Introduction /The Dining Room / Youth Leadership Forum | \$112.02 |
| 90-141 | | 08/05/2025 - Aldi Stores - Jandakot - Purchases - MAG Meeting | \$2.70 |
| 90-142 | | 08/05/2025 - Smp*Wanneroo Fresh - Purchases - MAG Meeting / Valuable Award Meeting | \$16.67 |
| 90-143 | | 12/05/2025 - Smp*Wanneroo Bakery - Purchases - RAP Meeting / LGIS Claims Review | \$93.01 |
| 90-144 | | 13/05/2025 - Coles - Purchases - Staff Sausage Sizzle | \$200.40 |
| 90-145 | | 14/05/2025 - Liquorland - Purchases - Sausage Sizzle | \$46.60 |
| 90-146 | | 14/05/2025 - Kmart - Purchases - Sausage Sizzle | \$58.00 |
| 90-147 | | 14/05/2025 - Coles - Purchases - Community Strategic Planning Workshop | \$109.53 |
| 90-148 | | 05/05/2025 - Aldi Stores - Jandakot - Purchases - Youth Forum | \$101.31 |
| 90-149 | | 06/05/2025 - Smp*Wanneroo Fresh - Purchases - Grow Your Group Workshop | \$41.85 |
| 90-150 | | 14/05/2025 - Wanneroo Fresh - Purchases - Staff Sausage Sizzle | \$150.00 |

| Warrant of Payments July 2025 | | | |
|-------------------------------|------|--|------------|
| Number | Date | Supplier / Description | Amount |
| 90-151 | | 15/05/2025 - Coles - Purchases - Staff Sausage Sizzle | \$177.00 |
| 90-152 | | 16/05/2025 - Coles - Purchases - In House Catering Requests | \$114.95 |
| | | | |
| | | Curatorial Services | |
| 90-153 | | 07/05/2025 - SP JB Hi-Fi Online - 2 Webcams | \$163.99 |
| 90-154 | | 18/05/2025 - EB Ads Campaign - Eventbrite Boosted Event | \$50.98 |
| 90-155 | | 21/05/2025 - SP JB Hi-Fi Online - Cordless Vacuum - Museum | \$404.99 |
| 90-156 | | 26/05/2025 - SQ *The Book Merchant - Four Books - Wanneroo History | \$100.00 |
| 90-157 | | 21/05/2025 - EB Ads Campaign - Eventbrite Boosted Event | \$50.20 |
| | | | |
| | | Customer & Information Services | |
| 90-158 | | 13/05/2025 - Bitwarden - Password Manager - Enterprise Plan 2025 / 2026 | \$4,005.03 |
| 90-159 | | 13/05/2025 - SP Iot Store - Ai Image End Node / Image Sensor Probe / AIS To USB Converter. | \$278.30 |
| 90-160 | | 02/05/2025 - Rezdy - Accelerate Plan | \$119.54 |
| 90-161 | | 08/05/2025 - Brooklime DBA Plumsail - Plumsail Documents - Annual Subscription Fee | \$472.03 |
| 90-162 | | 19/05/2025 - Paypal - Yumpu Subscription | \$40.72 |
| 90-163 | | 19/05/2025 - Paypal - Zoom Workplace Promonthly | \$49.26 |
| 90-164 | | 22/05/2025 - ACMA - Renewal Of Apparatus Licences - Multiple Licence Renewals | \$899.00 |
| 90-165 | | 24/05/2025 - Freshworks Inc - Pro Monthly Subscription | \$1,328.00 |
| 90-166 | | 02/05/2025 - Google Cloud Xrvvg4 - Search Fee | \$309.79 |
| | | | |
| | | Engineering Maintenance | |
| 90-167 | | 07/05/2025 - Bunnings - Concrete Hand Tools - Maintenance 5 Concrete Truck | \$517.55 |
| 90-168 | | 13/05/2025 - Sydney Tools Pty Ltd - Reciprocating Blades - Maint 06 Truck | \$60.80 |
| 90-169 | | 12/05/2025 - Bunnings - Soft Bristle Broom - Maintenance 11 | \$34.29 |
| 90-170 | | 30/04/2025 - Bunnings - Tape - Gumblossom Hall | \$64.48 |
| 90-171 | | 01/05/2025 - Totally Workwear Butle - Uniform Issue - Various Employees | \$807.20 |
| 90-172 | | 07/05/2025 - Bp Mindarie - Unleaded Fuel - Concrete Grinder 94105 | \$36.30 |

| Warrant of Payments July 2025 | | | |
|-------------------------------|------|---|------------|
| Number | Date | Supplier / Description | Amount |
| 90-173 | | 14/05/2025 - Totally Workwear Butle - PPE - Replacement Boots | \$233.90 |
| 90-174 | | 13/05/2025 - Bunnings - Cable Ties - Maintenance 11 / Brass Hose Fittings - Concrete Grinder 94105 - Hand Tools / Star Picket Caps - Maintenance 03 | \$74.07 |
| 90-175 | | 16/05/2025 - Bunnings - Bunnings New Hand Tools - Maintenance 23 And Maintenance 09 | \$277.90 |
| 90-176 | | 19/05/2025 - Civil Products WA - Intersection Mirror - Golfinks Drive | \$352.00 |
| 90-177 | | 22/05/2025 - Totally Workwear Butle - Work Pants - 1 Employee | \$256.20 |
| 90-178 | | 23/05/2025 - Sydney Tools Pty Ltd - Blades / Chisel Bits / Removable Vice - Maintenance 09 | \$127.80 |
| 90-179 | | 07/05/2025 - Bunnings - Concrete Tools - M5 Concrete Truck | \$233.92 |
| 90-180 | | 08/05/2025 - Bunnings - Hose Fittings / Form Work - Maintenance 5 Concrete Truck | \$222.04 |
| 90-181 | | 08/05/2025 - SDII Group Pty Ltd - Form Fork - Maint 5 Concrete Truck | \$96.80 |
| 90-182 | | 08/05/2025 - SDII Group Pty Ltd - Concrete Hand Tools - Maintenance 5 Concrete Truck | \$857.01 |
| 90-183 | | 01/05/2025 - The Hire Guys Wangar - Concrete Blade - Maint 09 | \$385.00 |
| 90-184 | | 16/05/2025 - SDII Group Pty Ltd - Granex Trade New Concrete Tools - Maintenance 11 | \$745.80 |
| | | | |
| | | Fleet Maintenance | |
| 90-185 | | 05/05/2025 - Safe T Step Aust - Tow Ball Hinge Sets - Ford Rangers | \$420.00 |
| 90-186 | | 05/05/2025 - Boya Equipment Pty L - Service Kits - Kubota Tractor Plant 94251 | \$1,756.38 |
| 90-187 | | 09/05/2025 - Napa Wangara - Blade Inline Fuse Holder / Midi Fuse Holder In-Line | \$90.75 |
| 90-188 | | 15/05/2025 - Jas Oceania Pty Ltd - Alternator Bosch | \$662.75 |
| 90-189 | | 16/05/2025 - Multispares Ltd - Waste Truck Brake Parts - Stores | \$2,159.69 |
| 90-190 | | 21/05/2025 - Truck Centre Wa Pty - Hose | \$272.92 |
| 90-191 | | 22/05/2025 - Toolmart Australia P - Ratchet Circlip Pliers | \$230.00 |
| | | | |
| | | Gallery Curator - Cultural Exhibitions | |
| 90-192 | | 01/05/2025 - Bunnings - Paint Roller / Tray | \$31.15 |
| 90-193 | | 16/05/2025 - Officeworks - Clear Labels | \$27.78 |
| 90-194 | | 20/05/2025 - Sushihiro WA Pty Ltd - Judges Catering | \$54.34 |
| 90-195 | | 16/05/2025 - Officeworks - Laser Labels - Art Awards | \$62.87 |

| Warrant of Payments July 2025 | | | |
|-------------------------------|------|---|----------|
| Number | Date | Supplier / Description | Amount |
| 90-196 | | 20/05/2025 - Cafe Elixir - Art Wards Catering - Judges | \$13.16 |
| | | Health Services | |
| 90-197 | | 12/05/2025 - Trek Joondalup - Retirement Gift - Former Employee | \$194.97 |
| 90-198 | | 21/05/2025 - Barelen Enterprises PI - Food | \$177.61 |
| 90-199 | | 21/05/2025 - Basils Fine Foods - Food | \$197.81 |
| | | Heritage Education | |
| 90-200 | | 06/05/2025 - Amznprimeau Membership - Free Shipping For The Month Of May | \$9.99 |
| 90-201 | | 13/05/2025 - Spotlight Pty Ltd - Hessian / Yarn For Sewing - Buckingham House Education Program | \$77.15 |
| 90-202 | | 01/05/2025 - Coles - Morning Tea - Heritage Festival Event Participants | \$61.90 |
| 90-203 | | 15/05/2025 - Amazon Marketplace Au - Large Skipping Ropes - Heritage Education Programs | \$51.54 |
| 90-204 | | 19/05/2025 - Sp Casaregalo - Scents - Sensory Activity - Buckingham House Education Program | \$23.84 |
| 90-205 | | 14/05/2025 - VMO - Vimeo - Heritage Education Team Educational Video Uploads | \$145.20 |
| 90-206 | | 17/05/2025 - Amazon Marketplace Au - Skipping Ropes - Heritage Education Program | \$40.96 |
| | | Irrigation Maintenance | |
| 90-207 | | 13/05/2025 - BWS Liquo - Ice - BBQ / Toolbox - End Of Irrigation Season Meeting. | \$10.00 |
| 90-208 | | 13/05/2025 - Bunnings - Tools Replacement | \$531.13 |
| 90-209 | | 19/05/2025 - Officeworks - Cordless Mouse | \$73.00 |
| 90-210 | | 21/05/2025 - Officeworks - Diary Replacement | \$9.48 |
| 90-211 | | 13/05/2025 - Woolworths - Organised BBQ / Toolbox Meeting | \$102.11 |
| | | Kingsway Indoor Stadium | |
| 90-212 | | 05/05/2025 - 7 Eleven Darch - Ice - Injuries | \$10.00 |
| 90-213 | | 05/05/2025 - Bunnings - Laundry Powder - Washing | \$45.98 |
| 90-214 | | 07/05/2025 - Evolution Sports Impor - Futsal Balls | \$701.60 |
| 90-215 | | 07/05/2025 - Big W/Hepburn Ave & Wanne - Toaster / Cutlery | \$24.50 |
| | | Leasing & Land | |
| 90-216 | | 08/05/2025 - Asic - Company Searches | \$42.00 |

| Warrant of Payments July 2025 | | | |
|-------------------------------|------|--|------------|
| Number | Date | Supplier / Description | Amount |
| 90-217 | | 19/05/2025 - Legal Practice Board - Practising Cert & ULFC - Manager Property | \$1,280.00 |
| 90-218 | | 21/05/2025 - Asic - Company Searches | \$20.00 |
| 90-219 | | 19/05/2025 - Legal Practice Board - PII Exemption Application 2026 - Manager Property | \$30.00 |
| 90-220 | | 21/05/2025 - Asic - Company Searches | \$20.00 |
| | | | |
| | | Library Services | |
| 90-221 | | 05/05/2025 - Guildford Garden Centr - Retirement Gift - Former Employee | \$386.97 |
| 90-222 | | 10/05/2025 - Coles - Materials For IAAP | \$18.30 |
| 90-223 | | 06/05/2025 - Amazon Marketplace Au - Library Book Stock | \$54.98 |
| 90-224 | | 09/05/2025 - Post Clarkson Post Sho - Working With Children's Check Staff Member | \$87.00 |
| 90-225 | | 10/05/2025 - My Post Business/Post - Interlibrary Loans Postage | \$53.59 |
| 90-226 | | 01/05/2025 - Officeworks - Office Furniture Refund | -\$349.00 |
| 90-227 | | 12/05/2025 - Kmart - Program Supply - Frames / Palettes / Paint And Brush | \$97.00 |
| 90-228 | | 05/05/2025 - Coles Online - Library Program - Catering Author Talk - Customer Use | \$229.40 |
| 90-229 | | 13/05/2025 - Coles - Program Supply - Mindful Art - Babay Wipes For Cleaning | \$8.40 |
| 90-230 | | 13/05/2025 - Lams Oriental Superm - Milk - Staff | \$3.69 |
| 90-231 | | 08/05/2025 - Bunnings - Materials - Sensory Owl Babies Kit - Better Beginnings - Wanneroo Contribution | \$121.02 |
| 90-232 | | 13/05/2025 - Parkat Collie Street - Park Fees - Conference | \$12.27 |
| 90-233 | | 14/05/2025 - Two Rocks IGA - Milk | \$3.10 |
| 90-234 | | 07/05/2025 - My Post Business/Post - Interlibrary Loans Postage | \$14.65 |
| 90-235 | | 02/05/2025 - Temu.Com - Program Supplies - Sustainable Sewing Program - Scissors / Pins And Trim | \$65.30 |
| 90-236 | | 01/05/2025 - Red Dot Stores - Reusable Container - Steam | \$2.99 |
| 90-237 | | 01/05/2025 - Post Two Rocks LPO - Working With Children Card Renewal | \$87.00 |
| 90-238 | | 08/05/2025 - Liquorland - Library Program - Catering Author Talk - Customer Use | \$110.00 |
| 90-239 | | 07/05/2025 - British Museum - Library Book Stock | \$79.48 |
| 90-240 | | 07/05/2025 - Two Rocks IGA - Milk | \$3.10 |

| Warrant of Payments July 2025 | | | |
|-------------------------------|------|--|----------|
| Number | Date | Supplier / Description | Amount |
| 90-241 | | 06/05/2025 - CPP State Library - Parking Fee - LOTE Selection | \$5.55 |
| 90-242 | | 07/05/2025 - My Post Business/Post - Interlibrary Loans Postage | \$9.64 |
| 90-243 | | 06/05/2025 - Bunnings - Materials For Steam | \$19.80 |
| 90-244 | | 07/05/2025 - My Post Business/Post - Interlibrary Loans Postage | \$10.73 |
| 90-245 | | 08/05/2025 - Coles - Catering - Library Programs - Author Talk - Customer Use | \$10.69 |
| 90-246 | | 15/05/2025 - Slimline Warehouse - A3 Sign Holder Stands / A3 Snap Frames | \$662.43 |
| 90-247 | | 14/05/2025 - Post Wanneroo Post Sho - Working With Children Check | \$87.00 |
| 90-248 | | 14/05/2025 - Dymocks Online - Book Club Kits - Libraries | \$592.82 |
| 90-249 | | 16/05/2025 - News Pty Limited - Australian - Wanneroo Library | \$88.00 |
| 90-250 | | 15/05/2025 - My Post Business/Post - Interlibrary Loans Postage | \$61.03 |
| 90-251 | | 12/05/2025 - Officeworks - Cultural Development - Office Materials | \$98.20 |
| 90-252 | | 20/05/2025 - Coles - Staff Milk | \$4.35 |
| 90-253 | | 19/05/2025 - Lams Oriental Superm - Milk - Staff | \$3.69 |
| 90-254 | | 21/05/2025 - Coles - Reward & Recognition - Afternoon Tea | \$10.84 |
| 90-255 | | 20/05/2025 - Officeworks - Retirement Gift | \$199.00 |
| 90-256 | | 21/05/2025 - Two Rocks IGA - Milk | \$3.10 |
| 90-257 | | 21/05/2025 - My Post Business/Post - Interlibrary Loans Postage | \$81.31 |
| 90-258 | | 12/05/2025 - Twinkl 12241656 - Library Programs - Learning Resources Platform - Customer Use | \$18.99 |
| 90-259 | | 22/05/2025 - Lams Oriental Superm - Milk - Staff | \$3.69 |
| 90-260 | | 24/05/2025 - Amazon Au - Library Book Stock | \$135.66 |
| 90-261 | | 28/05/2025 - Coles - Staff Milk | \$4.35 |
| 90-262 | | 24/05/2025 - My Post Business/Post - Interlibrary Loans Postage | \$21.46 |
| 90-263 | | 26/05/2025 - My Post Business/Post - Interlibrary Loans Postage | \$10.95 |
| 90-264 | | 16/05/2025 - Cafe Elixir - Catering - Library Programs - Customer Use | \$168.51 |
| 90-265 | | 20/05/2025 - Cpp State Library - Parking - Training State Library - Staff Use | \$19.18 |
| 90-266 | | 09/05/2025 - Coles - Program Materials - Morning Tea - Maternal Mental Health Workshop | \$44.60 |

| Warrant of Payments July 2025 | | | |
|-------------------------------|------|--|------------|
| Number | Date | Supplier / Description | Amount |
| 90-267 | | 09/05/2025 - Post Clarkson Post Sho - Working With Children's Check For Staff Member | \$87.00 |
| 90-268 | | 09/05/2025 - Coles - Staff Milk | \$3.00 |
| 90-269 | | 13/05/2025 - Coles - Staff Milk | \$4.35 |
| 90-270 | | 03/05/2025 - Coles - Staff Milk | \$3.00 |
| 90-271 | | 20/05/2025 - Coles - Program Supply - Mindful Art Workshop - Biscuits | \$5.00 |
| 90-272 | | 20/05/2025 - Coles - Its All About Stories Craft Supply | \$12.00 |
| 90-273 | | 01/05/2025 - Priceless Discounts Ah - Materials - Steam | \$8.00 |
| 90-274 | | 02/05/2025 - Lams Oriental Superm - Milk - Staff | \$3.69 |
| 90-275 | | 08/05/2025 - Lams Oriental Superm - Milk - Staff | \$3.69 |
| 90-276 | | 22/05/2025 - Kmart - Sticky Tape Dispenser - Steam | \$5.00 |
| 90-277 | | 15/05/2025 - Wanewsdti - West Australian - Yanchep Library | \$172.80 |
| 90-278 | | 08/05/2025 - Wanewsdti - West Australian - Clarkson Library | \$172.80 |
| 90-279 | | 16/05/2025 - Officeworks - Audio Recorder | \$199.00 |
| 90-280 | | 16/05/2025 - Amazon Au - Refund For Item Unable To Be Supplied | -\$43.88 |
| 90-281 | | 24/05/2025 - Amazon Au - Library Book Stock | \$108.29 |
| 90-282 | | 14/05/2025 - My Post Business/Post - Interlibrary Loans Postage | \$36.11 |
| 90-283 | | 07/05/2025 - My Post Business/Post - Interlibrary Loans Postage | \$10.73 |
| 90-284 | | 07/05/2025 - My Post Business/Post - Interlibrary Loans Postage | \$14.65 |
| 90-285 | | 07/05/2025 - My Post Business/Post - Interlibrary Loans Postage | \$8.21 |
| 90-286 | | 14/05/2025 - My Post Business/Post - Interlibrary Loans Postage | \$14.65 |
| 90-287 | | 07/05/2025 - My Post Business/Post - Interlibrary Loans Postage | -\$8.21 |
| 90-288 | | 08/05/2025 - My Post Business/Post - Interlibrary Loans Postage | \$10.73 |
| | | | |
| | | Media & Communications Services | |
| 90-289 | | 03/05/2025 - Fairfax Subscriptions - Media Advertising - WA Today | \$21.49 |
| 90-290 | | 21/05/2025 - Facebk *7Gqm9R4Be2 - Advertising Services | \$1,375.00 |
| 90-291 | | 26/05/2025 - Facebk *Kunxquuae2 - Advertising Services | \$276.89 |
| | | | |

| Warrant of Payments July 2025 | | | |
|-------------------------------|------|--|------------|
| Number | Date | Supplier / Description | Amount |
| | | Parks Maintenance | |
| 90-292 | | 09/05/2025 - Work Clobber - Uniform - Trouser | \$77.00 |
| | | Parks Operations | |
| 90-293 | | 08/05/2025 - Bunnings - Kwik Set Concrete - Rotary Park | \$16.98 |
| 90-294 | | 02/05/2025 - Bunnings - Ant Sand - Gungurru Park | \$98.88 |
| 90-295 | | 20/05/2025 - Bunnings - Pole Pruner - Alberto Parks North | \$150.00 |
| 90-296 | | 23/05/2025 - Officeworks - Office Supplies - My Workspace In Building 3 | \$61.73 |
| 90-297 | | 23/05/2025 - Officeworks - Office Supplies | \$41.05 |
| | | People & Culture | |
| 90-298 | | 05/05/2025 - Kmart - Value-Able Awards | \$100.00 |
| 90-299 | | 15/05/2025 - Ikea Pty Ltd - Boronia Room Redecorate | \$1,151.50 |
| 90-300 | | 15/05/2025 - Amazon Marketplace Au - Boronia Room Redecorate | \$22.80 |
| 90-301 | | 20/05/2025 - Kmart - LG Challenge Shirts | \$80.20 |
| 90-302 | | 05/05/2025 - Kmart - Value-Able Awards | \$100.00 |
| 90-303 | | 05/05/2025 - Kmart - Value-Able Awards | \$100.00 |
| 90-304 | | 16/05/2025 - Canva* I04518-22611687 - Subscription | \$165.00 |
| 90-305 | | 20/05/2025 - BigW - In / Out Board - Work Health And Safety Team | \$221.40 |
| | | Tree & Conservation Maintenance | |
| 90-306 | | 03/05/2025 - Bunnings - Various Tools / Chain / Locks - Secure Gumblossom Clubrooms Following Break In | \$71.08 |
| 90-307 | | 13/05/2025 - Western Irrigation P - Retic Flags - Neerabup Road Project | \$74.80 |
| 90-308 | | 15/05/2025 - Lukelizo Pty Ltd - Chainsaw Chaps / Helmets / Brushcutter Harness - New General Hands | \$999.00 |
| 90-309 | | 15/05/2025 - 041Pin* Australian Traini - Chainsaw Course - 2 Employees | \$700.00 |
| 90-310 | | 21/05/2025 - Sprayline Spraying Equipm - Waist Belt / Spray Gloves - Conservation Team | \$473.55 |
| 90-311 | | 22/05/2025 - Repco - Extra Set Of Recovery Tracks Missed On Initial Order | \$99.00 |
| 90-312 | | 23/05/2025 - St John Ambulance Aust - First Aid Training | \$170.00 |
| 90-313 | | 05/05/2025 - Work Clobber - Gum Boots / Beanies | \$115.70 |

| Warrant of Payments July 2025 | | | |
|-------------------------------|------|---|----------|
| Number | Date | Supplier / Description | Amount |
| 90-314 | | 13/05/2025 - Think Water Wanneroo - Chainsaw Chaps | \$179.10 |
| 90-315 | | 14/05/2025 - Repco - Recovery Tracks / Deflators - All Trees And Conservation 4X4 Vehicles | \$848.99 |
| 90-316 | | 16/05/2025 - Work Clobber - Overalls / Headsox | \$196.60 |
| | | | |
| | | Wanneroo Aquamotion | |
| 90-317 | | 05/05/2025 - Twilio Sendgrid - Envibe Email Credits Per Month | \$142.49 |
| 90-318 | | 06/05/2025 - St John Ambulance Aust - 1st Aid Training | \$132.00 |
| 90-319 | | 08/05/2025 - Plineph Wanneroo Ctl - Certify Documents - Poisons Permit Renewal | \$5.00 |
| 90-320 | | 08/05/2025 - Skoolsport Equipment P - Floor Markers - Class Management - Swim School Programs | \$158.20 |
| 90-321 | | 12/05/2025 - Sq *Deaf Children Austral - Sensory Equipment - Swimming Lessons | \$479.60 |
| 90-322 | | 14/05/2025 - Kmart - Creche Toys / Play Mats / Balls | \$186.00 |
| 90-323 | | 05/05/2025 - Facebk *Lgqfvpunl2 - Facebook Boosts | \$79.74 |
| 90-324 | | 02/05/2025 - Aust Wide First Aid - First Aid Renewal | \$129.00 |
| 90-325 | | 15/05/2025 - Health Department Of W - Poisons Permit | \$87.00 |
| 90-326 | | 16/05/2025 - Coles Online - Swim Nappies Wipes / Air Diffusers | \$163.00 |
| 90-327 | | 21/05/2025 - St John Ambulance Aust - CPR Refresher | \$65.00 |
| 90-328 | | 22/05/2025 - RLSSWA - Requalification For Pool Lifeguards | \$350.00 |
| 90-329 | | 22/05/2025 - Kmart - Pump With Ball Attachment - Inflating Sensory Swimming Aids - Swim School Programs | \$5.50 |
| 90-330 | | 23/05/2025 - Officeworks - New Keyboards - New Desk Setups | \$89.35 |
| 90-331 | | 21/05/2025 - Bunnings - Netting / Storage / Ratchets - Equipment Storage | \$74.93 |
| 90-332 | | 26/05/2025 - Kmart - Admin Storage | \$52.00 |
| 90-333 | | 06/05/2025 - Aust Wide First Aid - 1st Aid | \$129.00 |
| 90-334 | | 08/05/2025 - Dept Of Health Pharm - Poisons Permit Renewal | \$136.00 |
| 90-335 | | 14/05/2025 - Kmart - Creche - Tuff Table | \$69.00 |
| 90-336 | | 23/05/2025 - Kmart - Office Storage / Admin Folders | \$69.50 |
| 90-337 | | 02/05/2025 - Coles - Catering Supplies - Event | \$43.52 |

| Warrant of Payments July 2025 | | | |
|-------------------------------|------|--|----------|
| Number | Date | Supplier / Description | Amount |
| | | Waste Services | |
| 90-338 | | 02/05/2025 - Secure Parking - Women In Waste Event - Parking | \$37.37 |
| 90-339 | | 13/05/2025 - Bunnings - Replacement Items Removed From Verge As Rubbish During Collection. | \$276.12 |
| 90-340 | | 16/05/2025 - Circum Wash - Car Wash | \$15.50 |
| 90-341 | | 16/05/2025 - Bunnings - Tarp | \$28.00 |
| 90-342 | | 16/05/2025 - Circum Wash - Equipment Wash | \$5.50 |
| | | Youth Services | |
| 90-343 | | 02/05/2025 - Coles - Food - Banksia Grove Outreach | \$107.50 |
| 90-344 | | 06/05/2025 - Woolworths Online - Food - Yanchep Youth Centre - Term 2 - Drop-In | \$96.05 |
| 90-345 | | 02/05/2025 - Coles - Food - Outreach Term 2 | \$103.80 |
| 90-346 | | 08/05/2025 - Red Dot Stores - Materials - Yanchep Youth Centre - Drop-In - Term 2 | \$44.92 |
| 90-347 | | 05/05/2025 - Amazon Marketplace Au - Materials - Banksia Grove - Hang Out In The Grove | \$109.34 |
| 90-348 | | 13/05/2025 - Woolworths Online - Food - Yanchep Youth Centre - Term 2 - Drop-In | \$79.40 |
| 90-349 | | 05/05/2025 - Kmart - Materials - Banksia Grove - Outreach | \$260.00 |
| 90-350 | | 14/05/2025 - Woolworths Online - Food - Clarkson Youth Hub | \$93.60 |
| 90-351 | | 02/05/2025 - Bunnings Group Ltd - Clarkson Youth Hub - External Storage Racks - Bunnings | \$310.00 |
| 90-352 | | 01/05/2025 - Bunnings - Material - Workshop 5 | \$27.48 |
| 90-353 | | 05/05/2025 - Kmart - Materials - Banksia Grove - Outreach Refund | -\$20.00 |
| 90-354 | | 07/05/2025 - Woolworths Online - Material - Clarkson Youth Hub - Paper Bag | \$99.30 |
| 90-355 | | 08/05/2025 - Coles - Food - Wanneroo Youth Centre - Term 2 - Drop-In | \$18.00 |
| 90-356 | | 15/05/2025 - Smgb Wanneroo - Material - Wanneroo Youth Centre - Term 2 - Drop-In | \$99.00 |
| 90-357 | | 05/05/2025 - Kmart - Materials - Banksia Grove - Outreach | \$540.00 |
| 90-358 | | 16/05/2025 - Coles - Materials - Wanneroo Youth Centre - Term 2 - Drop-In | \$21.05 |
| 90-359 | | 07/05/2025 - Kmart - Materials - Banksia Grove - Outreach Refund | -\$9.00 |
| 90-360 | | 20/05/2025 - Woolworths Online - Food - Yanchep Youth Centre - Term 2 - Drop-In | \$68.95 |

| Warrant of Payments July 2025 | | | |
|--------------------------------------|------------|--|--------------------|
| Number | Date | Supplier / Description | Amount |
| 90-361 | | 07/05/2025 - Woolworths - Food - Outreach Term 2 | \$58.90 |
| 90-362 | | 21/05/2025 - Coles - Food - Yanchep Youth Centre - Term 2 - Drop-In | \$27.05 |
| 90-363 | | 20/05/2025 - www-communities - Working With Children Check Renewal | \$87.00 |
| 90-364 | | 21/05/2025 - Woolworths Online - Material - Clarkson Youth Hub | \$89.55 |
| 90-365 | | 22/05/2025 - SMGB Wanneroo - Refund - Gift Box - Wanneroo Youth Centre - Term 2- Drop-In | -\$99.00 |
| 90-366 | | 09/05/2025 - Coles - Food - Drop-In - Hainsworth Youth Centre | \$176.19 |
| 90-367 | | 23/05/2025 - Coles Online - Food - Wanneroo YV - Term 2 - Drop-In | \$278.24 |
| 90-368 | | 26/05/2025 - Coles - Food - Banksia Grove Outreach - Freestyle Now Event | \$56.20 |
| 90-369 | | 12/05/2025 - Bunnings - Material - Banksia Grove - Outreach | \$17.98 |
| 90-370 | | 16/05/2025 - Hireking Partysource - Material - Bond For Dance Floor | \$100.00 |
| 90-371 | | 19/05/2025 - Coles - Food - Banksia Grove Outreach | \$104.80 |
| 90-372 | | 20/05/2025 - Coles - Food - Outreach Term 2 | \$59.40 |
| 90-373 | | 23/05/2025 - 164Pin* Hire King - Material - Dancefloor | \$228.38 |
| 90-374 | | 06/05/2025 - Woolworths Online - Food - Yanchep Youth Centre - Term 2 - Drop-In | \$31.70 |
| 90-375 | | 21/05/2025 - Woolworths Online - Food - Yanchep Youth Centre - Term 2 - Drop-In | \$195.19 |
| 90-376 | | 15/05/2025 - Kmart - Material - Wanneroo Youth Centre - Drop-In - Term 2 | \$141.75 |
| 90-377 | | 15/05/2025 - Coles - Food - Wanneroo Youth Centre - Term 2 - Drop-In | \$28.10 |
| 90-378 | | 16/05/2025 - Kmart - Materials - Wanneroo Youth Centre - Term 2 - Drop-In | \$23.00 |
| 90-379 | | 22/05/2025 - Coles - Food - Wanneroo Youth Centre - Term 2 - Drop-In | \$14.30 |
| 90-380 | | 23/05/2025 - Kmart - Material - Wanneroo Youth Centre - Term 2 - Drop-In | \$421.50 |
| | | | |
| | | Total - NAB | \$64,272.40 |
| | | | |
| | | Total - Corporate Credit Cards | \$74,547.94 |
| | | | |
| CANCELLED PAYMENTS - PREVIOUS PERIOD | | | |
| 123111 | 23.05.2025 | James Warnock | -\$350.00 |

| Warrant of Payments July 2025 | | | |
|-------------------------------|------------|--|---------------------|
| Number | Date | Supplier / Description | Amount |
| 125114 | 26.05.2025 | The Trustee for The EBG Trust t/a Effective Building Group Pty Ltd | -\$7,404.10 |
| | | | |
| | | Total - Cancelled | -\$7,754.10 |
| | | | |
| TOWN PLANNING SCHEME | | | |
| | | Cell 2 | |
| | | McGees - Valuations | \$714.29 |
| | | HerronToddWhite - Valuations | \$714.29 |
| | | | |
| | | Cell 3 | |
| | | McGees - Valuations | \$714.29 |
| | | HerronToddWhite - Valuations | \$714.29 |
| | | | |
| | | Cell 4 | |
| | | McGees - Valuations | \$714.29 |
| | | HerronToddWhite - Valuations | \$714.29 |
| | | M Gregory Legal - Legal Fees | \$2,300.00 |
| | | Ivan & Ruzica Bakota - Finalisation Of Land Acquisition | \$855,793.16 |
| | | | |
| | | Cell 6 | |
| | | McGees - Valuations | \$714.29 |
| | | HerronToddWhite - Valuations | \$714.29 |
| | | | |
| | | Cell 7 | |
| | | McGees - Valuations | \$714.28 |
| | | HerronToddWhite - Valuations | \$714.28 |
| | | | |
| | | Cell 8 | |
| | | McGees - Valuations | \$714.28 |
| | | HerronToddWhite - Valuations | \$714.28 |
| | | | |
| | | Cell 9 | |
| | | McGees - Valuations | \$714.28 |
| | | HerronToddWhite - Valuations | \$714.28 |
| | | | |
| | | Total - TPS | \$868,093.16 |
| | | | |
| MANUAL JOURNALS | | | |
| FA022 | 31.07.2025 | Fines Enforcement Registry - Lodgement | \$2,318.30 |
| FA022 | 31.07.2025 | Reject Returned Fees | \$25.00 |
| FA022 | 31.07.2025 | CBA Credit Card Acquittal | -\$10,275.54 |
| | | June 2025 Balance | -\$213,119.79 |
| | | | |

| Warrant of Payments July 2025 | | | |
|----------------------------------|------|---|------------------------|
| Number | Date | Supplier / Description | Amount |
| | | Total - Journals | -\$221,052.03 |
| General Fund Bank Account | | | |
| | | Payroll Payments July 2025 | |
| | | 08.07.2025 | \$10,904.19 |
| | | 08.07.2025 | \$2,412,757.14 |
| | | 08.07.2025 | \$39,517.87 |
| | | 22.07.2025 | \$40,182.69 |
| | | 22.07.2025 | \$2,399,124.97 |
| | | 22.07.2025 | \$5,988.48 |
| | | 22.07.2025 | \$421,686.15 |
| | | Total - Payroll | \$5,330,161.49 |
| | | Bank Fees July 2025 | |
| | | CBA Pooling Maintenance Fee | \$50.00 |
| | | Merchant Fees | \$14,503.09 |
| | | Reject Return Fee Rates | \$2.50 |
| | | Amex Fee | \$58.26 |
| | | Reject Return Fee Payroll | \$2.50 |
| | | BPAY Rates | \$7,845.02 |
| | | BPAY FAC | \$70.83 |
| | | BPAY Debtors | \$71.30 |
| | | Bpoint Rates | \$49.42 |
| | | Bpoint Debtors | \$1.28 |
| | | Audit Certificate Fee | \$60.00 |
| | | Secure Pay | \$2,420.00 |
| | | Commbiz Transaction Fees - GST Inclusive | \$249.02 |
| | | Commbiz Transaction Fees - GST Exclusive | \$54.50 |
| | | Account Service Fee - DDA Transactions | \$50.50 |
| | | Total - Bank Fees | \$25,488.22 |
| | | Total - Muni Recoup | \$34,539,366.25 |
| | | Direct Payments Total (Includes Payroll, Bank Fees & Advance Recoup) | \$39,895,015.96 |

At the close of July 2025 outstanding creditors amounted to \$4,120,314.85.

Consultation

Nil

Comment

The list of payment (cheques and electronic transfers) and the end of month total of outstanding creditors for the month of July 2025 is presented to the Council for information and recording in the minutes of the meeting, as required by the Local Government (Financial Management) Regulations 1996.

Statutory Compliance

Regulation 13(1) of the Local Government (Financial Management) Regulations 1996 requires a local government to list the accounts paid each month and total all outstanding creditors at the month end and present such information to the Council at its next Ordinary Meeting after each preparation. A further requirement of this Section is that the prepared list must be recorded in the minutes of the Council meeting.

Strategic Implications

The proposal aligns with the following objective within the Strategic Community Plan 2021 – 2031:

7 ~ A well governed and managed City that makes informed decisions, provides strong community leadership and valued customer focused services

7.2 - Responsibly and ethically managed

Risk Appetite Statement

In pursuit of strategic objective goal 7, we will accept a Medium level of risk as the City balances the capacity of the community to fund services through robust cost-benefit analysis and pursues evidence-based decision making to be effective stewards of the Council and City for future generations.

Risk Management Considerations

There are no existing Strategic or Corporate risks within the City's existing risk registers which relate to the issues contained in this report.

Policy Implications

Nil

Financial Implications

Nil

Voting Requirements

Simple Majority

Recommendation

That, in accordance with Regulation 13 of the *Local Government (Financial Management) Regulations 1996*, Council RECEIVES the list of payments drawn for the month of July 2025, as detailed in this report.

Attachments: Nil

Chief Executive Office

Office of the CEO

4.20 Strategic Risks Profile and High Rated Risks Update

| | |
|----------------------|--|
| File Ref: | 2286V02 – 25/255253 |
| Responsible Officer: | Chief Executive Officer |
| Attachments: | Nil |
| Previous Items: | 4.2 - Strategic Risks Review and Alignment, and High Rated Risks update. - Audit & Risk Committee - 21 Jul 2025 6:00pm |

Changes to Report and Additional Information Arising from Agenda Briefing

Any changes or additional information following Agenda Briefing will be shown here.

Issue

To consider the recommendation of the Audit and Risk Committee (**Committee**) to endorse the City's updated Strategic Risks profile. Additionally, an update on the high rated risks is provided for information only.

Background

In accordance with the Terms of Reference of the Audit and Risk Committee, the Committee is to review and oversee progress and updates on all Strategic Risks biannually and thereafter provide to Council to adopt the updated Strategic Risks Profile.

The Strategic Risks on the new combined Strategic, Corporate and Operational Risk Register was presented to the Audit and Risk Committee on 21 July 2025 for consideration and recommended Council to endorse the City's updated Strategic risk profile.

The updated Strategic Risks Profile includes ten new strategic risks that were created as part of the Strategic Risk Alignment conducted in early 2025 that involved the review of the City's risks and alignment to the Strategic Risks.

Corporate risks are managed by Administration and reviewed on a bi-annual basis. The updated Corporate Risk Profile was provided to the Audit and Risk Committee for information only and to note any High or Extreme risks in accordance with the Committee's Terms of Reference (Terms of Reference).

The Committee refers to Council to note risks rated High or Extreme in accordance with the City of Wanneroo's (City) Risk Management framework.

At the Audit and Risk Committee meeting on 21 July 2024, the Committee:

- considered the City's Corporate Risk Profile;
- noted for information only, the risks rated as high below;
 - 4.1 Workforce Planning – rated high at the Executive Leadership Team Corporate Risk Review on 27 May 2024.
 - 7.2 Tree and Plant Infections (previous strategic risk named Polyphagous shot-hole bore) - rated high at the Executive Leadership Team Corporate Risk Review on 27 May 2024.

- 8.1 Waste Services Disruption (previous strategic risk) – rated high following committee meeting on 23 July 2024. This has led to the Strategic Risk 8.0 Waste Services being assessed as high.

Detail

The City's current Strategic Risk Profile identifies 9 strategic risks that are monitored by the Audit and Risk Committee and with the profile reported to Council for endorsement.

The Committee refers to Council to note any risks rated High or Extreme in accordance with the City of Wanneroo's (City) Risk Management framework.

Consultation

A review of the strategic and corporate risks was conducted with the Executive Leadership Team (ELT) on 26 June 2025 as part of the six-monthly review.

The Audit and Risk Committee reviewed the City's Strategic Risks biannually, as last conducted on 21 July 2025.

Comment

The Audit and Risk Committee recommend Council endorse the City's updated Strategic risk profile as detailed in the following table.

The Residual Risk Rating (**RRR**) is the rating to reflect the consideration of controls in place.

| Strategic Risk Title | Strategic Risk Description | Residual Risk Rating (RRR) |
|---|---|----------------------------|
| 1.0 Financial Sustainability | The City's financial sustainability is threatened, jeopardising its ability to maintain financial health, deliver essential services, and invest in necessary infrastructure, potentially impacting the well-being of current and future residents. | Medium |
| 2.0 Assets and Infrastructure | Inadequate planning and funding for assets and infrastructure projects, and inefficient management of asset lifecycle and facilities can lead to poor service quality, delays, and the inability to meet the community's expanding needs. | Medium |
| 3.0 Community Engagement and Stakeholder Relationships | Failure to effectively engage with the community and maintain strong stakeholder relationships can lead to decreased public trust, reduced cooperation, and potential conflicts negatively impacting the City's brand. | Medium |
| 4.0 People and Culture | Potential threats and people mismanagement undermines the City's workforce effectiveness, talent management, and overall culture. | Medium |
| 5.0 Business Systems | Poor data and information management, coupled with cybersecurity vulnerabilities and a lack of technological advancement, threatens the security, efficiency, and effectiveness of critical systems and operations. | Medium |

| | | |
|--|---|--------|
| 6.0 Environmental Management and Climate Change | Ineffective environmental management strategies are essential to mitigate significant risks posed by climate change, including extreme weather events, rising sea levels, biodiversity loss, agricultural impacts, human health issues, and economic costs. | Medium |
| 7.0 Disaster and Crisis | Inadequate community safety preparation, disasters and crisis leads to devastating harm to the community, the City's property, and the environment | Medium |
| 8.0 Waste Services | Interruption to continuity of waste disposal service and lack of planning for redundancy and innovation in the current waste management infrastructure. | High |
| 9.0 Ineffective Governance | Ineffective governance within the City may lead to poor decision-making, lack of accountability, and inefficient use of resources. | Medium |
| 10.0 Statutory/ Regulation | Ineffective legislative reform implementation stems from a lack of competence and understanding of the evolving regulatory landscape. | Low |

Corporate risks are managed by Administration and reviewed by the Executive Leadership Team (**ELT**) on a bi-annual basis.

On 26 June 2025 the Executive Leadership Team (**ELT**) undertook its bi-annual review of the Corporate Risk Profile using the Council adopted Risk assessment criteria and the following Corporate Risk remained as rated High

- 4.1 Workforce Planning
- 7.2 Tree and Plant Infections
- 8.1 Waste Services Disruption

In summary, there are 34 corporate risks which are captured within the City's Corporate Risk profile rated as follows:

| | | | |
|------------------|---------------|------------------|--------------|
| 0 Extreme | 3 High | 23 Medium | 8 Low |
|------------------|---------------|------------------|--------------|

At the Committee meeting on 21 July 2025, the Committee considered the City's Corporate Risk Profile and the risks rated as high.

Currently there are no risks rated as extreme and there are three Corporate Risks and one Strategic Risk rated as high as set out in the below tables with updates:

| Risk Title | Risk Description | Residual Risk Rating |
|--|--|-----------------------------|
| 4.1 Workforce Planning | Workforce Planning inadequacies may lead to negative impacts on service delivery and corporate projects. | High |
| Update: This risk is rated high due to external factors like the current skill shortage, and the implementation of the City's Workforce Plan adopted December 2024 that is still being embedded. | | |

| Risk Title | Risk Description | Residual Risk Rating |
|---|---|----------------------|
| 7.2 Tree and Plant Infections | Failure to address the spread of infections in trees and plants to or within the City results in harmful impact on the environment, habitat for wildlife, climate conditions, public safety and landscape of the City | High |
| Update: This risk is rated high due to the threat of the tree infection Polyphagous shot-hole borer (PSHB) currently in some suburbs in the Perth Metropolitan Area, and the potential spread to the area within the City of Wanneroo. Administration continues to collaborate with DPIRD as the control approach set by the National Management Group (NMG) transitions from eradication to management. | | |

| Risk Title | Risk Description | Residual Risk Rating |
|--|--|----------------------|
| 8.1 Waste Services Disruption (This has led to the Strategic Risk 8.0 Waste Services being assessed as high) | Disruption to City's waste collection and processing impacts on the community and service delivery | High |
| Update: This risk is rated high due to subject to Mindarie Regional Council's decisions on its waste management initiatives, Tamala Park Landfill Facility may not be available from late 2026. Administration continues to liaise with Mindarie Regional Council on its Waste to Energy and FOGO processing tender outcomes. The design and construction of Wangara Waste Transfer Station is on schedule for completion in the first half of 2026. Design work is continuing for the establishment of City's Neerabup Resource Recovery Precinct in accordance with the master plan approved by Council in December 2024. | | |

Statutory Compliance

Implementation of Risk Management at the Strategic and Operational levels will assist the City to embed effective systems and processes for managing risk in line with the requirements of the *Local Government (Audit) Regulations 1996*.

Strategic Implications

The proposal aligns with the following objective within the Strategic Community Plan 2021 – 2031:

7 ~ A well governed and managed City that makes informed decisions, provides strong community leadership and valued customer focused services

7.1 - Clear direction and decision making

Risk Appetite Statement

In pursuit of strategic objective goal 7, we will accept a Medium level of risk as the City balances the capacity of the community to fund services through robust cost-benefit analysis and pursues evidence-based decision making to be effective stewards of the Council and City for future generations.

Risk Management Considerations

| Risk Title | Risk Rating |
|------------------------|-------------------------------|
| CO-O16 Risk Management | Low |
| Accountability | Action Planning Option |
| General Counsel | Manage |

The above risks relating to the issue contained within this report have been identified and considered within the City's corporate risk register. Action plans have been developed to manage this risk to support existing management systems.

Policy Implications

Nil

Financial Implications

Nil

Voting Requirements

Simple Majority

Recommendation

That Council ACCEPTS the recommendation of the Audit and Risk Committee and ENDORSES the updated Strategic Risk Profile as set out in the report.

Attachments: Nil

Legal & Governance

4.21 Review of Committees, Working and Advisory Groups

| | |
|----------------------|---|
| File Ref: | 50350 – 25/245571 |
| Responsible Officer: | Chief Executive Officer |
| Attachments: | Nil |
| Previous Items: | 3.2 - Review of Council Committees and Groups - Concept Forum - 01 Jul 2025 6:00pm |

Changes to Report and Additional Information Arising from Agenda Briefing

Any changes or additional information following Agenda Briefing will be shown here.

Issue

To review and establish the future direction of the City of Wanneroo's (the **City**) Committees, Working Groups, Advisory Groups, and Reference Groups (the **Groups**).

Background

In December 2024, the *Local Government Amendment Act 2024 (Amendment Act)* introduced significant requirements for all existing and future committees established under section 5.8 of the *Local Government Act 1995 (Act)*. Council is required to appoint under section 5.12 of the Act the Presiding Member and may appoint a Deputy Presiding Member, instead of being appointed internally by the committee. Additionally, Committee meetings under section 5.23 of the Act are to be open to the public and minutes of the meeting are to be published on the City's website.

As a result of the Amendment Act and the request Administration received from Council Members to improve efficiencies and reduce duplication between Groups, the Chief Executive Officer (**CEO**) requested a full review of the City's Groups.

Detail

The City currently has a total of 25 Groups made up of Committees, Working Groups, Advisory Groups and Reference Groups with at least one Council Member appointed on each Group.

Committees, Working Groups and Advisory Groups are defined as follows:

- **Committees:** A Committee established under section 5.8 of the Act and can be delegated powers by a resolution of Council. If established under section 5.8, they are subject to the provisions of section 5.9 to section 5.18 relating to membership, quorum, delegations and other matters. Committees can also act in an advisory or decision-making capacity as determined by Council.
- **Working Groups:** A Working Group is a group of experts working together to achieve specified goals, generally of a temporary nature. It would be devoted to finite tasks with a specific timeline. Similarly, the group cannot direct employees, expend monies, direct volunteers or do anything which is the responsibility of the City.

- **Advisory Groups:** The role of an Advisory Group is to act in an advisory capacity, providing the City's Administration and the Council with its views and/or proposals relevant to the objectives for which the group was established.
- **Reference Groups:** The role of a Reference Group is to provide input, advice, and feedback to Council or Administration on a specific issue, project, or area of interest.

Consultation

Corporate Governance coordinated a review of the City's Committees and Groups, in consultation with Council Members and internal stakeholders, to examine the functionality of the City's current Groups.

During the review process at its Ordinary Council Meeting on 24 June 2025 (CP05-06/25), Council endorsed the disbanding of both the Festival and Cultural Events Committee and the Australia Day Awards Working Group. At the same meeting, Council approved the establishment of a new Group, the Festival Awards and Cultural Events Advisory Group.

The following Committees and Groups were not included in the review undertaken:

| Group | Reason for Review Exemption |
|--|--|
| Audit, Risk & Improvement Committee | Was established under s 7.1A and s. 5.8 of the Act. Under the Act, Local Governments are required to have it. |
| Bush Fire Advisory Committee (BFAC) | BFAC was established under s. 67 of the <i>Bushfire Act 1954</i> . |
| Policy Review Committee | Recently established under s. 5.8 of the Act and has delegated authority. |
| Local Emergency Management Committee (LEMC) | LEMC is an external committee established in conjunction with several other stakeholders. Exempt from the Policy on those grounds. Established under s. 38 of the <i>Emergency Management Act 2005</i> . |
| Community Safety Working Group | Established by a resolution of Council however an exemption was sought and approved by Council (CE03-02/25) due to external stakeholders not able to attend Monday night meetings. |
| Strategic Project Workings Group | Recently established by a resolution of Council after an amalgamating several similar Groups. |

The review was guided by the following aims:

1. Assess the possibility of amalgamating Working or Advisory Groups like the recent Strategic Projects Working Group, where relevant, to ensure compliance with the Policy.
2. Gather feedback on the City's current definitions of Committees, Working and Advisory Groups to evaluate the relevance and applicability to the City's current framework.
3. Assess the feedback of each Group against the Policy's objective to establish a functional, transparent and statutory compliant framework for meetings and forums.

Following the internal consultation phase of the review, the next step involved seeking feedback from members of the relevant Committees and Groups.

Below is a summary of the feedback received through this consultation process.

Revenue Review Committee – Retain

Feedback received from the Revenue Review Committee:

At its meeting on 18 August 2025 the Revenue Review Committee (**RRC**) members discussed status, progress and options for future RRC format in response to the City's review of its Committees and Groups.

The RRC at its recent meeting formally recommended that Council:

- "1. RECEIVES the report provided by Administration in relation to the status and progress of the Revenue Review Committee, including the options for future Committee format and actions; and*
- 2. REQUESTS Administration to update the Terms of Reference accordingly."*

A revised Terms of Reference will be presented to Council at a later Council Meeting to determine if the RRC will continue as a committee or change to an advisory committee or advisory group.

At this point, Administration recommendation is to retain the Revenue Review Committee pending further revision of its Terms of Reference.

Quinns Rocks Caravan Park Redevelopment Working Group - Disband

Feedback received from the Quinns Rocks Caravan Park Redevelopment Working Group:

At its meeting held on 18 August 2025, members of the Quinns Rocks Caravan Park Redevelopment Working Group (**QRCPRWG**) were advised that the City is undertaking a review of its Committees and Groups in preparation for the upcoming 2025 local government elections. As part of this review, it was noted that the QRCPRWG is not proposed to continue beyond the election period.

The QRCPRWG was originally established to oversee the redevelopment of the former caravan park located at Lot 211 (2) Quinns Road, Mindarie (the **Site**), and to support the commencement of development activities. With the successful handover of the Site now complete, the purpose of the Working Group has been fulfilled. The QRCPRWG confirmed support for the working group to be disbanded.

Administration recommendation is to disband the Quinns Rocks Caravan Park Redevelopment Working Group.

Yanchep Lagoon Community Working Group - Disband

Feedback received from the Yanchep Lagoon Community Working Group (**YLCWG**):

At its meeting on 7 July 2025, the YLCWG members were informed that the City was reviewing its Committees and Groups in the lead up to the 2025 local government elections, and that the current YLCWG was not proposed to continue post-election. This was on the basis that the Lagoon Improvement Project is now being addressed by the Strategic Projects Working Group, and that other priority avenues for engagement are now in place, including:

- Yanchep Lagoon Future Community Advisory Group – focused on providing input into the Yanchep Lagoon Foreshore Management Plan currently being prepared.
- Have Your Say – the City's online platform for public input and feedback.

- City Website – regular updates and detailed project information.
- Direct Contact – ongoing communication with City staff for questions, feedback, or expressions of interest.

These options ensure that community voices continue to inform the future of Yanchep Lagoon and related initiatives.

Administration recommendation is to disband the Yanchep Lagoon Community Working Group.

Arts Advisory Group – Disband

Feedback received from the Arts Advisory Group:

Members of the Arts Advisory Group (**AAG**) met on 14 July 2025 to receive an update in relation to the City's engagement review, and to consider the future direction of this group.

Members viewed a potential Council decision to not reform the AAG following the 2025 local government elections as an opportunity to explore more flexible and innovative ways to engage with community. The group generally agreed that drawing on expertise from a diverse range of sources as needed, would be a more meaningful, inclusive and efficient engagement approach. This model would enable the City to collaborate with a wider range of residents, industry professionals, and stakeholders to inform arts programming. For example, in reviewing the annual Community Art Awards and Exhibition feedback might be sought from current and past participating artists, judges, other local governments and cultural institutions.

Alternative engagement mechanisms would also include:

- Have Your Say – the City's online platform for public input and feedback
- City website & social media – updates on exhibitions, events, activities and information in relation to the City's art collection and public art collection
- Arts e-newsletter – bimonthly opportunity to promote the City's services, programs, exhibitions and events, whilst highlighting artworks from the collection
- Culture Counts – a data collection and evaluation tool for measuring the impact of cultural initiatives and seek feedback on specific cultural facilities (such as the Wanneroo Regional Gallery), exhibitions, workshops, events and programs. Used to refine program offerings.
- Direct Contact – ongoing communication with City staff for questions, feedback, or expressions of interest

It was noted that the City's current Arts Policy references consultation with the AAG. Should Council choose not to reform the group, this document will be updated to reflect the recommended new engagement strategy.

Administration recommendation is to disband the Arts Advisory Group.

Quinns Beach Coastal Management Advisory Group - Disband

Feedback received from the four community representatives on the Quinns Beach Coastal Advisory Group (**QBCMAG**) supports the QBCMAG disbanding with the intention of establishing a Quinns Beach Coastal Management Community Advisory Group with membership including Administration and Community members only.

Administration recommendation is to disband the Quinns Beach Coastal Management Advisory Group.

Wanneroo Town Centre Advisory Group - Retain

Feedback received from the Wanneroo Town Centre Advisory Group:

Since adopting a Place Management approach, the Wanneroo Town Centre Advisory Group (**WTCAG**) has operated effectively in advancing the long-term vision for the Town Centre. Its collaborative efforts have successfully addressed emerging challenges and opportunities, with several initiatives delivered under this model demonstrating tangible outcomes. The Group's contribution has been instrumental in guiding revitalisation, fostering community outcomes, and shaping the evolving identity of the Town Centre.

As the City progresses into the next phase of implementation, many upcoming initiatives will require deeper engagement with a broader range of external stakeholders. To support this, it is proposed that the WTCAG's membership be expanded to better reflect the diverse interests and perspectives within the Wanneroo Town Centre. This expanded representation may include:

- Local business owners
- Community members
- Residents
- Sporting clubs
- Other relevant interest groups

At its recent meeting, the WTCAG reviewed the draft Terms of Reference and endorsed the inclusion of community representatives to strengthen local insight and broaden input into Town Centre planning. The Group also recommended the removal of references to strategic land acquisition, acknowledging the confidential nature of such matters. These will continue to be managed separately through closed sessions or appropriate channels.

The WTCAG at its recent meeting formally recommended that Council:

1. *"Endorse the continued operation of the Wanneroo Town Centre Advisory Group;*
2. *Approve the expansion of the Group's membership to include broader community and stakeholder representation;*
3. *Request that an updated Terms of Reference reflecting these changes be prepared and presented for Council consideration."*

Administration recommendation is to retain the Wanneroo Town Centre Advisory Group.

Service Review Working Group – Retain

Feedback received from the Service Review Working Group:

Due to the size of the Service Review Working Group (**SRWG**) (all Council Members) and frequency of scheduled meetings, it was not possible to meet in person to consult and or workshop. Email responses to questions posed by Administration, indicate the need to change direction and restructure the SRWG. From a functioning perspective, there is a need to revise the Terms of Reference, aims and guiding principles, member composition, meeting frequency and the level of discussion to be more strategic.

From conducting a review and reporting perspective, there is a need to reconsider the delivery mechanism of completing the reviews (consider outsourcing as an alternative), number of reviews completed annually with impact on resourcing and the depth of reviews as currently reflected in comprehensive working group reporting.

Administration recommends analysing the feedback received and consider options, which will be presented and discussed at the next Service Review Working Group meeting.

Administration's recommendation is to retain, change direction and restructure the Service Review Working Group.

Business and Tourism Advisory Group - Retain

Feedback received from the Business and Tourism Advisory Group:

Administration invited input from Business and Tourism Advisory Group (**BTAG**) members on the BTAG's future direction. While only two formal responses were received, both echoed the sentiments shared during the Concept Forum on 1 July 2025. Members expressed strong support for BTAG's continuation and highlighted the importance of creating more opportunities for meaningful input into agenda items and ensuring member suggestions are actively considered.

BTAG has been instrumental in shaping key City initiatives and continues to provide valuable insights that support economic and tourism priorities. Its contributions have influenced major projects including:

- Economic Development Strategy 2022–2032;
- Discover Wanneroo and Business Wanneroo branding;
- Discover Wanneroo Visitor Economy Strategy 2025–2030;
- Small Business Friendly Local Government Program; and
- The City's COVID-19 response and recovery efforts.

Maintaining BTAG will ensure the City continues to benefit from informed, place-based industry perspectives that enhance policy, strategy, and program outcomes.

To reflect feedback from Council Members and Advisory Group representatives, BTAG will undertake a review of its Terms of Reference. This will include clearer processes to support greater member involvement in shaping meeting agendas.

Administration recommendation is to retain the Business and Tourism Advisory Group, with updated Terms of Reference to be developed prior to the 2025 Local Government elections.

Heritage Services Advisory Group - Disband

Feedback received from the Heritage Services Advisory Group:

Members of the Heritage Services Advisory Group (**HSAG**) met on 24 July 2025 to receive an update in relation to the City's engagement review and to discuss the future direction of the group. Members viewed a potential Council decision to not reform HSAG following the 2025 local government elections as an opportunity to explore a broader and more adaptable range of heritage engagement initiatives to promote heritage services and facilities, share information, engage new audiences, obtain technical advice and gather community feedback.

Several new engagement initiatives were proposed and discussed, which will be further explored by Administration and presented to HSAG for feedback and refinement at its next meeting on 19 August 2025.

In addition to the new initiatives being considered, future engagement mechanisms would also include:

- Have Your Say – the City's online platform for public input and feedback
- City website & social media – updates on heritage projects, collections access, programs, events, and activities
- Heritage and Museums e-newsletter – bimonthly opportunity to promote the City's heritage sites, services, programs, exhibitions and displays, whilst highlighting items from the museum and community history collection
- Culture Counts – a data collection and evaluation tool for measuring the impact of cultural initiatives and seek community feedback on specific cultural facilities (such as the Wanneroo Regional Museum and heritage houses), exhibitions, workshops, events and programs. Used to refine service and programming offerings.
- Direct Contact – ongoing communication with City staff for questions, feedback, or expressions of interest

Administration recommendation is to disband the Heritage Services Advisory Group.

Reference Groups to Change to Advisory Groups

The Aboriginal and Torres Strait Islander Community Reference Group – Ni Kadadjiny Koort has met and reached a consensus to revise its Terms of Reference.

As part of the proposed amendments, it was agreed to adopt a new name: Ni Kadadjiny Koort – Aboriginal and Torres Strait Islander Community Advisory Group.

Administration supports this name change and notes the revised Terms of Reference are scheduled to be presented via a separate report to Council for formal consideration and adoption.

Comment

The review adopted a considered and balanced approach to evaluating the City's Committees, Working, Advisory, and Reference Groups. It acknowledged the significant contributions these Groups have made in supporting Council decision-making and fostering community engagement. Many have offered valuable insights, shared local expertise, and generously dedicated their time to shaping positive outcomes for the City and its residents.

Through this process, the review identified Groups that continue to deliver clear value. These will be strengthened to ensure they remain effective and responsive to community needs. Conversely, some Groups have fulfilled their original purpose or no longer align with current Council priorities. In these instances, disbanding is recommended to reduce duplication and enhance operational efficiency, while maintaining meaningful avenues for community involvement through other engagement methods.

As part of this review, Administration recommends that five Groups be disbanded and four be retained or restructured. Administration extends its sincere thanks to all past and present Group members for their commitment and dedication. The City looks forward to continuing its collaboration with the community through refreshed and alternative engagement opportunities.

Statutory Compliance

Local Government Act 1995

Local Government Amendment Act 2024

Strategic Implications

The proposal aligns with the following objective within the Strategic Community Plan 2021 – 2031:

7 ~ A well governed and managed City that makes informed decisions, provides strong community leadership and valued customer focused services

7.2 - Responsibly and ethically managed

Risk Appetite Statement

In pursuit of strategic objective goal 7, we will accept a Medium level of risk as the City balances the capacity of the community to fund services through robust cost-benefit analysis and pursues evidence-based decision making to be effective stewards of the Council and City for future generations.

Risk Management Considerations

| Risk Title | Risk Rating |
|-----------------------------|------------------------|
| C0-C01 Compliance Framework | Medium |
| Accountability | Action Planning Option |
| General Counsel | Manage |

| Risk Title | Risk Rating |
|----------------------------------|------------------------|
| ST-S23 Stakeholder Relationships | Medium |
| Accountability | Action Planning Option |
| Chief Executive Officer | Manage |

Policy Implications

Nil

Financial Implications

Nil

Voting Requirements

Simple Majority

Recommendation

That Council:-

- 1. APPROVES the disbanding of the following:**
 - a) Arts Advisory Group;**
 - b) Heritage Services Advisory Group;**
 - c) Quinns Beach Coastal Management Advisory Group;**
 - d) Quinns Rocks Caravan Park Redevelopment Working Group; and**
 - e) Yanchep Lagoon Community Working Group; and**
- 2. RECOGNISES and THANKS the members of the groups mentioned in item 1 above for their commitment, time and valuable contribution to the City of Wanneroo and its community.**

Attachments: Nil

Item 5 Motions on Notice**Item 6 Late Reports (to be circulated under separate cover)****6.1 Updated Three Year Strategic Internal Audit Plan 2025/26 to 2027/28**

Item 7 Confidential

Nil

Item 8 Date of Next Meeting

The next Ordinary Council Meeting has been scheduled for 6:00pm on Tuesday 23 September 2025, to be held at Council Chamber, 1st Floor, Civic Centre, 23 Dundobar Road, Wanneroo.

Item 9 Closure

COUNCIL CHAMBER
SEATING DIAGRAM