COUNCIL MINUTES

Unconfirmed Minutes Ordinary Council Meeting

6:00PM 24 February, 2026
Council Chambers (Level 1), Civic Centre,
23 Dundebar Road, Wanneroo

wanneroo.wa.gov.au

City of Wanneroo

RECORDING AND ACCESS TO RECORDINGS OF COUNCIL MEETINGS POLICY

1. POLICY STATEMENT

All Ordinary and Special Meetings of Council, Agenda Briefing Forums and meetings of Electors will be live streamed and digitally recorded, consistent with the objectives of the Local Government Act 1995, section 1.3 (2)(c), which promotes greater accountability of local governments to their communities. This policy does not apply to any part of the meeting which is closed to the public in accordance with section 5.23 of the Local Government Act 1995.

2. OBJECTIVE AND PURPOSE

Objective

The objective of this policy is to ensure there is a process in place to outline the access to recorded Council Meetings.

Purpose

The purpose of this policy is to ensure that Council Members, the community, government bodies and other stakeholders are able to access recordings of the proceedings of Council meetings in compliance with the *Local Government Act 1995* and associated Regulations.

3. KEY DEFINITIONS

Act	Means the *Local Government Act 1995*
Administration	The operational arm of the City which includes the employees and is headed by the CEO
Agenda Briefing	Meeting where Council Members and the community can ask questions, seek clarification and request further information on all matters due for deliberation and consideration at the forthcoming ordinary council meeting and is open to the public.
Annual General Meeting of Electors	Meeting held in accordance with section 5.27 of the Act.
Council Member	Means a person elected under the Act as a member of the council of the local government and includes the Mayor or president of the local government
Electronic recording	Means any recording made by an electronic device capable of recording sound and or vision.
Employee	Means a person employed by a local government under section 5.36(1) of the Act.
Ordinary Council Meeting	A formal meeting of Council conducted in accordance with the Act and applicable local laws for the purpose of considering and dealing with the ordinary business of the Council.
Special Council Meeting	Meeting held for the purpose of considering and dealing with council business that is urgent, complex in nature, for a particular purpose or confidential.
Special Meeting of Electors	Meeting held in accordance with section 5.28 of the Act.

4. SCOPE

This Policy applies to Council Members and employees of the City of Wanneroo. This Policy does not extend to meetings, or any part of the meeting which is closed to the public in accordance with section 5.23 of the *Local Government Act 1995.*

5. IMPLICATIONS

The policy aligns with the following Strategic Community Plan Goal and Priorities:

Strategic Community Plan 2021-2031

Goal 7: A well-governed and managed City that makes informed decisions, provides strong community leadership and valued customer focused services.

Priority 7.2 – Responsibly and ethically managed. The City of Wanneroo will be managed responsibly to ensure a long-term, sustainable future. The City will have effective governance arrangements and ethical leadership that is open and transparent, ensuring a clear understanding of roles and accountabilities.

6. IMPLEMENTATION

6.1. This Policy shall be printed within the Agenda of all Council Meetings, which include:

- Ordinary Council Meeting;
- Special Council Meeting;
- Annual General Meeting of Electors;
- Special Electors Meeting; and
- Agenda Briefing Session.

to advise the public that the proceedings of the meeting are recorded.

Recording of Proceedings

6.2. Proceedings of Meetings detailed in this policy, as well as Deputations and Public Question Time during these meetings, shall be recorded by the City on audio and video recording equipment. Meetings and portions of Meetings taking place in closed session will be recorded on audio recording equipment.

6.3. No member of the public is to use any audio-visual technology or devices to record the proceedings of a Meeting, without the written permission of the Mayor or the Mayor's Delegate.

6.4. Arrangements for the broadcast and recording of meetings conducted by electronic means under s14D of the *Local Government (Administration) Regulations 1996* (**Regulations**), for example in the situation of a public health emergency or state of emergency, will be made in compliance with ss.14H and 14I of the Regulations.

6.5. Arrangements for the recording of Meetings not held at the Council's usual meeting place, or for the recording of Meetings in the event of a technological failure of the City's recording equipment, will be made in compliance with ss.14I(2) to 14I(9) of the Regulations.

6.6. In compliance with the City's approved Recordkeeping Plan and the *State Records Act 2000*, recordings made under this policy will be retained for the period specified in the *General Retention and Disposal Authority for Local Government Information*.

Access to Recordings

6.7. Recordings of Meetings made under this policy will be published via the City's online channels no later than fourteen days after the Meeting and will remain accessible for a minimum period of five years after the Meeting date.

6.8. Members of the public may purchase a copy of the recorded proceedings or alternatively, listen to the recorded proceedings at the Civic Centre online once the recording is published on the City of Wanneroo website. Costs for providing a copy of the recorded proceedings to members of the public will include staff time to make the copy of the proceedings, as well as the cost of the digital copy for the recording to be placed on. The cost of staff time will be set in the City's Schedule of Fees and Charges each financial year.

6.9. Council Members may request a copy of the recording of the Council proceedings at no charge.

6.10. All Council Members are to be notified when recordings are requested by members of the public or by Council Members.

6.11. All electronic recording content is the property of the City of Wanneroo. Reproduction without written authorisation of the City of Wanneroo is prohibited.

7. ROLES AND RESPONSIBILITIES

The Policy is the responsibility of the Manager Corporate Governance and Council Services.

8. DISPUTE RESOLUTION

All disputes in regard to this policy will be referred to the General Counsel in the first instance. In the event that an agreement cannot be reached, the matter will be submitted to the Chief Executive Officer for a ruling.

9. EVALUATION AND REVIEW PROVISIONS

This policy will be evaluated and its effectiveness reviewed by the following key performance measures:

- All relevant meetings recorded;
- Acceptable quality of recordings captured; and
- Resolution of requests for copies of recordings within appropriate timeframes.

10. RELATED DOCUMENTS

City of Wanneroo Recordkeeping Plan

Ordinary Council Meetings and Forums of Council Policy

City of Wanneroo Standing Orders Local Law 2021

11. REFERENCES

Local Government Act 1995

Local Government (Administration) Regulations 1996

State Records Act 2000

General Retention and Disposal Authority for Local Government Information

12. RESPONSIBILITY FOR IMPLEMENTATION

Manager Corporate Governance & Council Services

COMMONLY USED ACRONYMS AND THEIR MEANING

Acronym	Meaning
ABN	Australian Business Number
ACN	Australian Company Number
Act	*Local Government Act 1995*
CBP	City of Wanneroo Corporate Business Plan
CHRMAP	Coastal Hazard Risk Management & Adaption Plan
City	City of Wanneroo
CPI	Consumer Price Index
DBCA	Department of Biodiversity Conservation and Attractions
DFES	Department of Fire and Emergency Services
DOE	Department of Education Western Australia
DOH	Department of Health
DPLH	Department of Planning Lands and Heritage
DPS2	District Planning Scheme No. 2
DLGIRS	Department of Local Government, Industry Regulation and Safety
DWER	Department of Water and Environmental Regulation
EPA	Environmental Protection Authority
GST	Goods and Services Tax
JDAP	Joint Development Assessment Panel
LTFP	Long Term Financial Plan
MRS	Metropolitan Region Scheme
MRWA	Main Roads Western Australia
POS	Public Open Space
PTA	Public Transport Authority of Western Australia
SAT	State Administrative Tribunal
SCP	City of Wanneroo Strategic Community Plan
WALGA	Western Australian Local Government Association
WAPC	Western Australian Planning Commission

UNCONFIRMED MINUTES OF ORDINARY COUNCIL MEETING

HELD ON TUESDAY 24 FEBRUARY 2026

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*Indicates that a report has been carried En Bloc.

**Indicates that changes and/or information has been added to the report following Agenda Briefing.

M I N U T E S

Mayor Aitken declared the meeting open at 6:00PM and read the prayer.

Good evening Councillors, staff, ladies and gentlemen, this meeting today is being held on Whadjuck Nyoongar Boodjar and I would like to acknowledge and pay my respects to Elders, past, present and future. I thank all past and present members of the community that have supported the City to better understand and value Nyoongar culture within the City of Wanneroo.

I invite you to bow your head in prayer:

Lord, We thank you for blessing our City, our community and our Council. Guide us all in our decision making to act fairly, without fear or favour and with compassion, integrity, wisdom and honesty. May we show true leadership, be inclusive of all, and guide all of the City's people and many families to a prosperous future that all may share. We ask this in your name. Amen.

Item 1 Attendances

LINDA AITKEN, JP	**Mayor**

Councillors:

ALEX FIGG	North Ward
SONET COETZEE	North Ward
GLYNIS PARKER	North-East Ward
BRONWYN SMITH	North-East Ward
HELEN BERRY	Central-West Ward
PHIL BEDWORTH	Central-West Ward *(Arrived at 6:03PM)*
PAUL MILES	Central-East Ward
JACQUELINE HUNTLEY	Central Ward
JORDAN WRIGHT, JP	Central Ward
HUGH NGUYEN	South-West Ward *(Left at 9.55PM)*
VINH NGUYEN	South-West Ward *(Left at 9.55PM)*
JAMES ROWE, JP	South Ward
EMAN SEIF, JP	South Ward

Officers:

BILL PARKER	Chief Executive Officer
VICKI COLES	General Counsel
HARMINDER SINGH	Director, Assets
KATHERINE HARRISON	Acting Director, Corporate Strategy & Performance
KIRSTIE DAVIS	Director, Community & Place
CHRISTOPHER LEIGH	Director, Planning & Sustainability
MARK DICKSON	Project Director
PAS BRACONE	Manager Strategic Land Use Planning & Environment
BIMSARA PATHIRATHNA	Chief Financial Officer
KIRSTEN THRUSH	Manager Community Safety & Emergency Management
CHRIS FORDE	Project Director
NICHOLAS STAWARZ	Acting Manager Community Facilities
PAUL GREER	Manager Property
NICOLAS DE VECCHIS	Manager Approval Services
STUART MCLEA	Senior Communications Officer
BARRY RASH	Systems Administrator
MADONNA ILIFFE	Acting Manager Corporate Governance & Council Services
DEBORAH GOUGES	Coordinator Council Services
CAS JENNINGS	Council Services Officer (Minutes)

There were 135 members of the public and 1 members of the press in attendance.

Item 2 Apologies and Leave of Absence

MARIZANE MOORE Central-East Ward (Parental Leave)

Cr Bedworth arrived at the meeting at 6:03PM.

Procedural Motion

Moved Cr Miles, Seconded Cr H Nguyen

That Council GRANT a Leave of Absence to:

- **Cr Bedworth for the period 3 March 2026 to 31 March 2026;**
- **Cr Wright for the period 11 May 2026 to 9 June 2026;**
- **Cr Rowe for the period 29 June 2026 to 3 August 2026; and**
- **Cr Berry for the period 3 August 2026 to 9 October 2026.**

CARRIED UNANIMOUSLY 14/0

For the motion: **Mayor Aitken, Cr Bedworth, Cr Berry, Cr Coetzee, Cr Figg, Cr H Nguyen, Cr V Nguyen, Cr Huntley, Cr Miles, Cr Parker, Cr Rowe, Cr Seif, Cr Smith, and Cr Wright**

Against the motion: **Nil**

Cr H Nguyen left the meeting, the time being 7:14PM.
Cr H Nguyen returned to the meeting, the time being 7:15PM.
Cr Bedworth and Cr Seif left the meeting, the time being 7:17PM.
Cr Seif returned to the meeting, the time being 7:20PM.
Cr Bedworth returned to the meeting, the time being 7:23PM.

Item 3 Public Question and Statement Time

PQ01-02/26 R. O'Donnell, Ridgewood

Tamala Park Waste Facility

Questions received in writing:

1. *Official closure date(s) as set in the Plan, and whether these have been revised since previous versions;*

Approved response by Director Assets

The Tamala Park Waste Management Facility is operated and managed by the Mindarie Regional Council (**MRC**). As the site operator, the MRC is the appropriate authority to confirm official closure dates and any revisions to its operating plans.

2. *Any planned transition or replacement strategies for the facility and how these will be funded and implemented?*

Approved response by Director Assets

Questions regarding plans or strategies, including funding sources for the facility are best directed to the MRC.

3. *How community feedback has been considered in setting these timeframes; and*

Approved response by Director Assets

The MRC is the appropriate authority to comment on how community feedback has been considered in its planning.

4. *Why the closure timelines have been repeatedly extended, and what realistic timeline the Council now anticipates.*

Approved response by Director Assets

Closure timelines for the Tamala Park landfill are best directed to the MRC, as the site operator.

PQ02-02/26 M Kwok, Ocean Reef

2024/25 City of Wanneroo Annual Report

Questions received in writing:

Referencing Goal 4: A sustainable City that balances the relationship between urban growth and the environment / Annual Report 2024 / 25 The aged Tamala Park Landfill, run by the Mindarie Regional Council (**MRC**) lies just within the City of Wanneroo Boundary and is majorly adversely affecting the environmental outcomes (water, air) for the Clarkson, Catalina-Clarkson and Mindarie Suburbs which all lie well within the usual 1 km exclusion zone to landfills. It seems impossible for the City of Wanneroo to become fully a sustainable City that balances the relationship between urban growth and the environment when the Tamala Park Landfill operation environmental end-product is aquifer contamination, landfill and greenhouse gases exiting the site and entering homes; high ground leachate levels constraining the capacity and effectiveness of the landfill gas collection and management system.

1. *What advocacy (since the WA State Election March 2025) has the City of Wanneroo undertaken with the individual member councils of the MRC; State Elected Members Mr. Mark Folkard MLA Mindarie; Ms. Sabine Winton, MLA Wanneroo; Mr Matthew Swinbourne, WA Minister for the Environment; Ms. Hannah Beazley, WA Minister for Local Government- to get assistance, better outcomes for the landfill close-proximity-suburbs of Clarkson, Catalina-Clarkson and Mindarie? The City of Wanneroo is objectively aiming for sustainable urban growth in balance with positive environmental outcomes - yet the City is saddled with an aged landfill run by a regional council that has a Department of Environmental Protection Notice placed on its operation 28 November 2024*

Approved response by Director Assets

The City of Wanneroo is one of seven local government members of the Mindarie Regional Council (**MRC**), an independent local government entity. The MRC is obligated to undertake the closure of the landfill in accordance with all regulations.

The City of Wanneroo's ongoing advocacy work includes advocating to state and federal government to establish a master planned Resource Recovery Precinct (RRP) a modern, purpose-built facility focused on recycling, reuse, and resource recovery. The RRP will encourage and enable a circular economy, providing opportunity for private investment and innovative solutions to waste by bringing together collection, recovery, processing, and value adding. This advocacy work and precinct development is an essential step towards managing waste sustainably for our growing community and to enabling the successful closure of the Tamala Park landfill.

2. *Why does the City of Wanneroo remain a member of the Tamala Park Mindarie Regional Council (**MRC**) when it is environmentally so negatively impacted by the issues arising from the landfill site?*

Approved response by Director Assets

The City's participation in the Mindarie Regional Council (MRC) is governed by the MRC Constitution, originally created in 1997 and now treated as an establishment agreement under the *Local Government Act 1995*. The Constitution does not include any provisions for a member council to withdraw or for dissolving the MRC. As a result, if any participant wished to leave the MRC, the Constitution would first need to be amended or terminated, which can only occur with unanimous agreement of all member councils and approval from the Minister.

3. *What steps has the City of Wanneroo taken to remove itself from the MRC? The City of Wanneroo only has two votes out of the 12 Mindarie Regional Council votes and the controlling votes for MRC voting outcomes lies with five local governments whose electorates have no exposure at all to odour issues or to leachate-aquifer, leachate-ground water contamination.*

Approved response by Director Assets

See response to Q 2.

4. *How can the odour-afflicted City of Wanneroo suburbs obtain a social justice outcome enabling them to lives their lives in the same comparative ease and odour-free comfort as the non-odour affected local government communities of Stirling, Perth, Victoria Park, Vincent, Cambridge?*

Approved response by Director Assets

The Mindarie Regional Council (**MRC**) operates as an independent local government entity responsible for managing waste at the Tamala Park facility. Any odour concerns affecting City of Wanneroo suburbs fall within the MRC's operational remit. Residents seeking a social-justice outcome, such as enjoying the same odour-free amenity experienced in neighbouring local governments, are encouraged to raise issues directly with the MRC, which has the authority to investigate and address operational impacts. The City will continue to advocate on behalf of affected residents but does not have direct regulatory control over MRC operations

5. *Since the landfill is nearing completion and local residents would like completion to be safely achieved to the proper configuration as soon as possible - then what pathways are open to this council to achieve these following objectives - closure of the aged Tamala Park Landfill and restitution of the environment to meet the stated Wanneroo Objectives of sustainable growth in the areas presently afflicted by odour and leachate groundwater and aquifer pollution?*

Approved response by Director Assets

The Mindarie Regional Council (MRC) is an independent local government entity responsible for operating and closing the Tamala Park Landfill in accordance with the conditions set by the Department of Water and Environmental Regulation (DWER). This includes obligations relating to environmental protection, groundwater management, leachate control, and odour mitigation during both the operational and closure phases.

While the landfill is nearing completion, the City does not have decision-making authority over the timing, method or configuration of the MRC's closure activities. However, the City will continue to advocate for safe, compliant and timely closure on behalf of affected residents, and will work with the relevant regulators, including DWER, where appropriate. For operational, closure and environmental remediation matters, the MRC remains the responsible authority.

PQ03-02/26 Carramar and Tapping Residents Association - NRRP Action Group, Neerabup

AS03-02/2 Neerabup Resource Recovery Precinct Stage 1 - Local Government Act Section 3.59 Business Plan - Advertising Outcomes

Questions received in writing:

1. *By voting in favour of AS03-02/26, is Council committing the City to the broader long term development of the Neerabup Resource Recovery Precinct beyond Stage 1?*

Approved response by Director Assets

This report relates specifically to Stage 1 of NRRP only. All future stages of the project will be subject to the appropriate engagement with stakeholders, regulations and approvals at the required time.

2. *If not, what additional approvals or resolutions would be required before any expansion or additional infrastructure could proceed?*

Approved response by Director Assets

This report relates specifically of Stage 1 of NRRP only. All future stages of the project will be subject to the appropriate engagement with stakeholders, regulations and approvals at the required time.

3. *Before voting on AS03-02/26, can Council confirm: Whether independent environmental risk assessments regarding groundwater and the Gnangara Mound have been completed, and Whether written confirmation has been received from the relevant State authority that the proposed operations pose no material risk to public drinking water sources?*

Approved response by Director Assets

As part of the DWER approval a Surface Water and Leachate Management plan has been prepared, and should DWER require further information the City will undertake those works as requested.

4. *In relation to Agenda Item AS03-02/26 - Major Trading Undertaking Business Plan - Neerabup Resource Recovery Precinct: Can Council confirm: The total capital cost of Stage 1 outlined in AS03-02/26, and The proportion of that cost to be funded directly by City of Wanneroo ratepayers, and What contingency modelling exists if projected waste volumes or revenue forecasts are not achieved?*

Approved response by Director Assets

Subject to completion of final design and approvals, pre-construction estimates will be prepared which will define the final costs. This will be subject to council consideration in the long-term financial plan.

5. *In relation to Agenda Item AS03-02/26 - Major Trading Undertaking Business Plan - Neerabup Resource Recovery Precinct: Can Council confirm: The total capital cost of Stage 1 outlined in AS03-02/26, and The proportion of that cost to be funded directly by City of Wanneroo ratepayers, and What contingency modelling exists if projected waste volumes or revenue forecasts are not achieved?*

Approved response by Director Assets

Subject to completion of final design and approvals, pre-construction estimates will be prepared which will define the final costs. This will be subject to council consideration in the long-term financial plan.

6. *The November 2025 Mindarie Regional Council minutes record consideration of a Business Plan for the Neerabup FOGO facility, with the motion carried 7-5 after a casting vote. Can the City confirm whether this Business Plan involves reopening the Neerabup facility for large-scale FOGO processing? We request the specific information directly in the response and do not wish to be referred to website links, policies or agenda item numbers.*

Approved response by Director Assets

The Mindarie Regional Council (**MRC**) operates as an independent local government entity responsible for managing waste at MRC's Neerabup Facility. Any questions regarding this facility need to be directed to MRC.

7. *With Tamala Park approaching closure, is the Neerabup FOGO proposal intended to replace processing capacity currently provided at Tamala? Please provide a direct response and not a referral to external documents. This requires a yes or no answer.*

Approved response by Director Assets

The Mindarie Regional Council (**MRC**) operates as an independent local government entity responsible for managing waste at MRC's Tamala Park Facility. Any questions regarding this facility need to be directed to MRC.

8. *What is the proposed maximum annual tonnage for the Neerabup Resource Recovery Precinct FOGO facility under the Business Plan referenced in the November 2025 MRC minutes? Please provide the specific tonnage figure and do not refer us to policies, webpages or reports. Just the answer please.*

Approved response by Director Assets

The Mindarie Regional Council (**MRC**) operates as an independent local government entity responsible for managing waste at MRC's Neerabup Facility. Any questions regarding this facility need to be directed to MRC.

9. *Will the Neerabup facility accept FOGO from councils beyond the seven MRC member councils or from private operators? Please provide a clear yes or no answer and details if applicable and do not refer us to policies, webpages or reports. Just the answer please.*

Approved response by Director Assets

The Mindarie Regional Council (**MRC**) operates as an independent local government entity responsible for managing waste at MRC's Neerabup Facility. Any questions regarding this facility need to be directed to MRC.

10. *The previous composting facility at Neerabup was closed due to odour impacts. What specific engineering controls and odour mitigation measures have been incorporated into this proposal to prevent recurrence? Please detail the actual measures rather than referring to general policy statements, reports or websites*.

Approved response by Director Assets

The Mindarie Regional Council (**MRC**) operates as an independent local government entity responsible for managing waste at MRC's Neerabup Facility. Any questions regarding this facility need to be directed to MRC.

11. Has independent odour dispersion modelling been completed for the proposed Neerabup FOGO facility? If so, what were the results and will the modelling be publicly released prior to any planning approval?

Approved response by Director Assets

The Mindarie Regional Council (**MRC**) operates as an independent local government entity responsible for managing waste at MRC's Neerabup Facility. Any questions regarding this facility need to be directed to MRC.

Statement by Mayor

Alot of this stuff is outside of Council's remit, we don't have control over that. I can ask that our Director of Assets forward these questions to the Mindarie Regional Council (**MRC**) and then the responses we get from the Mindarie Regional Council (**MRC**) be forwarded to the Carramar and Tapping Residents Association because they are the organization that are actually responsible for this. We only have two members, and there are another five councils or there's seven councils altogether another six councils so therefore they as a group are under confidential agreement not to share stuff so we need to send this to the CEO of Mindarie Regional Council (**MRC**).

I will continue reading these questions out with the responses Mr Singh is it okay if you send these questions to the Mindarie Regional Council (**MRC**) and then the response we get from the MRC (we ask that it be done urgently not a long term we need it within 7 days) be sent to the Carramar and Tapping Residence Association?

If we don't receive the response within 7 days from sending it, we will then send the Carramar and Tapping Residence Association notification that we haven't been responded to by the Mindarie Regional Council (**MRC**). Okay so that you know that we are following this through and trying to close the loop. Mr. Singh, are you able to do that?

Response by Director Assets

Yes, we can send these questions to Mindarie Regional Council (**MRC**).

Statement by Mayor

Thank you, and follow the loop, close the loop with the community group. Thank you.

12. *What groundwater impact assessment has been completed for this Neerabup proposal given the site's location within the Gnangara groundwater system? Please provide the findings directly.*

Approved response by Director Assets

The Mindarie Regional Council (**MRC**) operates as an independent local government entity responsible for managing waste at MRC's Neerabup Facility. Any questions regarding this facility need to be directed to MRC.

13. *Which City of Wanneroo councillors currently sit on the Mindarie Regional Council and how did each of them vote on the November 2025 motion relating to the Neerabup FOGO Business Plan? Please provide the individual voting record.*

Approved response by Director Assets

City of Wanneroo's current delegates on MRC are Cr Jordan Wright and Cr Phil Bedworth. The Mindarie Regional Council (**MRC**) operates as an independent local government entity. Therefore, all questions regarding its Ordinary Council Meetings need to be directed to MRC.

Statement by Mayor

I will ask that question be directed to the MRC to respond. I'm giving the Counsellors who are members of the Mindarie Regional Council (**MRC**) the opportunity if they want to respond to Question 13, advising how they voted for the FOGO if they feel that they are able to. Councillor Wright would you like to respond please?

Response by Councillor Wright

At the November 2025 Mindarie Regional Council (**MRC**) meeting I did not support the FOGO business plan or any of the associated agenda items related to that particular project.

Statement by Mayor

Councillor Bedworth, are you prepared to respond to that question?

Response by Councillor Bedworth

I too can confirm I voted alongside my colleague, Councillor Wright, and I did not support it.

PQ04-02/26 M Caiacob, Tapping

Neerabup Resource Recovery Precinct (NRRP)

Questions received in writing:

1. *Are councillors aware that the Kwinana Waste to Energy plant in the heavy industrial zone is 2.9 (near 3kms) from nearest residences and the Rockingham Waste to Energy Plant in the Heavy Industrial Zone is 2.5kms from residences but in Neerabup we have the NRRP proposed Waste to Energy plant in the General Industrial Zone only 1.8kms from residences = 960mts from 1 residence north? (Yoursay) And that EPA 2013 report 1468 dictates what and how (environmental) and Active State Policy 4.1 Separation Distances work on where (planning and zoning), both being required to be satisfied for a Waste to Energy approval and social license, there is no urgency?*

Approved response by Director Assets

In WA, the separation distances between WtE and sensitive receptors are assessed on a case-by-case basis, however, 1km separation is generally accepted by the industry. The EPA guidance statement 3 on separation distances clearly states 500m-1,000m, although the EPA is generally applying 1km.

2 *Why does the Talis report ignore active 2022 State Planning Policy 4.1 and Guidance Paper 3, which mandate a 3-5km buffer for power generation, in favour of vague "adequate distances" from the complimentary 2013 EPA report 1468?*

Noting the; issued letter from the City was to cover 5kms radius, and the City is to incinerate inorganic materials meaning it is not an incinerator under policy 4.1 but power generation. EPA 2013 report 1468 dictates what and how (environmental) and Active State Policy 4.1 Separation Distances work on where (planning and zoning), both being required to be satisfied for a Waste to Energy approval and social license, there is no urgency?

Approved response by Director Assets

Power Generation/Calculation Distances (attachment 5) - The facilities are licensed as a Category 60 incinerator, however, regardless of the category Kwinana and Rockingham have both been fully assessed in relation to offsite impacts and have been approved. The relevant approval authorities will undertake a similar assessment for Neerabup, if and when it occurs.

PQ05-02/26 R. Casey, Merriwa

MN03-02/26 Cr Berry - Dogs on Leads

Questions received in writing:

1. *Public Question OCM 24 February 2026 Agenda item MN03-02/26 Cr Berry - Dogs on Leads. In response to Councillor Berry's motion, I acknowledge that safety concerns about dog attacks are real and that residents perceive these incidents to be increasing. At the same time, policy decisions must be evidence-based. On that point, I have three questions for Council:*

2. *Can Council confirm whether dog attack data distinguishes where attacks occur - specifically, whether in unfenced designated off-leash parks versus on-leash areas, fenced dog exercise areas, footpaths, or private property?*

Approved response by Director Community & Place

The City systems allow reporting by suburb or street but not by fenced, unfenced, footpath etc.

3. *Given that the Dog Act allows councils to designate off-leash areas at their discretion, what evidence shows that reducing existing parks better reflects the Act's intent than maintaining lawful, well-used spaces?*

Approved response by Director Community & Place

Should this motion be successful, the investigation will consider this point.

4. *Has Council assessed whether concentrating dogs into fewer off-leash parks, and fenced dog exercise areas in particular, could increase dog-on-dog conflict, stress-related aggression, or the risk of transmissible diseases such as parvovirus?*

Approved response by Director Community & Place

Should this motion be successful, the investigation will consider this point.

Statement

I ask these questions to ensure any policy adopted genuinely improves safety outcomes, rather than simply responding to perception. Supporting information Available evidence from multiple jurisdictions consistently shows that most dog attacks occur in private environments or involve dogs that have escaped from their property. Many public incidents occur in on-leash areas. If that pattern holds true locally, then reducing the number of unfenced off-leash parks does not address the primary causal pathway. In relation to the Dog Act, it is important to be precise. The Act establishes on-lead as the default position unless a local government designates otherwise. That is not accidental wording. It expressly grants councils discretion to provide off-leash areas. That discretion is intended to be exercised in response to community need and evidence - not to minimise access as a matter of principle. Western Australia has one of the highest dog ownership rates in the country. Off-leash parks are not fringe amenities; they are heavily used public infrastructure. Reducing them to only two or three per suburb would not reduce the number of dogs. It would concentrate them. From a behavioural and risk-management perspective, higher density environments increase arousal, competition and conflict potential, as demonstrated in fenced dog exercise areas. If density-related risk is foreseeable, Council should be satisfied that this measure demonstrably reduces overall harm rather than redistributes it. Where discretion is broad, the responsibility to exercise it on evidence is even greater. If verified data shows that designated unfenced off-leash parks are a primary source of rising incidents, then targeted action is warranted. If it does not, then the motion's proposed restrictions risk responding symbolically to perception rather than strategically to cause. Safety deserves strategy, not assumption. Before redesigning our distributed off-leash network, I ask Council to clearly demonstrate that this measure will reduce the primary drivers of dog attacks - not simply relocate them. Public perception deserves respect - but public policy must be guided by evidence.

PQ06-02/26 T Klonowski, Carramar

Neerabup Resource Recovery Precinct

Question received in writing:

1. *What was the honest reason for the live stream being shut down at the Council's AGM. Who asked for the live stream to be shut down and who authorised it?*

Response by General Council

The Livestream for the Annual General Meeting of Electors (**AGM**) was ceased following a request from Cr Miles under Part 3 – Recording and Live Broadcast of an Elector's Meeting of the Procedure for the Annual Electors' General Meeting as displayed in the Agenda. The Presiding Member agreed that under Part 3 the Livestream should be stopped.

PQ07-02/26 M Husain, Yanchep

MN03-02/26 Cr Berry - Dogs on Leads

Statement received in writing:

I am writing in response to the Facebook post inviting comments into the council's update to the Dog Act. I am a lady, 60 years of age, with mobility issues. I require a walking stick to stabilise myself. This makes me vulnerable to sudden movements by other path users, including dogs, e-scooters and e-bikes. Whilst the e-rideables are under control by a human, very often dogs are not. Even under leash, they can lunge at me, or bark unexpectedly. This can be frightening and requires me to make a change in direction which results in pain, and at risk of a fall. On occasion, I have also needed to move off the pavement and walk on the road, having to navigate any dangers such as the curb and passing vehicles.

Whilst I am happy to share the pavements with all the other people in the community and their under-control dogs, I am not happy that dogs are allowed to roam freely in public areas. In fact, about 18 months ago, I was standing near the top of the steps at Yanchep South Beach entrance (WN169) and two large dogs (no leash) ran up from the beach and rushed at me, barking. One of them jumped on my shoulders and pushed me over. I was uninjured, but very shaken up, and reported it to the Rangers. This experience has made me very nervous and reluctant to go on or near the beach, even though dogs should not be on it at all. (Dogs are banned on this beach, but that doesn't seem to stop numerous dogs being there every day.) The Rangers do not ever seem to patrol the beaches for compliance checks.

My request is that the Dog Act is amended to require all dogs to be on a leash unless in a designated dog exercise area, and that the Rangers ensure compliance.

PQ08-02/26 T Gunning, Carramar

Neerabup Resource Recovery Precinct

Statement received in writing:

My deputation today relates to governance and transparency surrounding the Neerabup Resource Recovery Precinct.

The City of Wanneroo and the Mindarie Regional Council both operate, or propose to operate, waste-processing facilities within the Neerabup area. Because these facilities share a location and similar functions, decisions made by either body may overlap in areas such as strategy, procurement, contracting, and long-term planning.

I want to be clear that I am not alleging wrongdoing. My concern is about ensuring that the governance framework is strong enough to manage potential role-based conflicts.

Councillors appointed to the Mindarie Regional Council have obligations to act in the best interests of the region. At the same time, they participate in City decisions relating to the Neerabup Resource Precinct. When these responsibilities intersect, impartiality interests can arise.

For example, if the NRRP and the MRC pursue similar technologies, contractors, or waste streams, councillors with dual roles may be placed in a position where the are effectively on both sides of a decision. This is not a criticism – it is simply a governance reality that requires transparent management.

I am asking the City to take several steps to strengthen public confidence:

1. *Clearly outline how dual-role conflicts will be identified and managed.*

2. *Record all impartiality interest declarations relating to the NRRP in the public meeting minutes.*
3. *Ensure councillors with dual roles reuse themselves from procurement or partnership decisions where overlap exists.*
4. *Provide clarity on how confidential information obtained through the MRC is kept separate from City deliberations.*
5. *Publish an assessment of how the NRRP aligns with MRC's long-term regional waste strategy.*

These measure will help ensure that the City's decision-making is transparent, accountable, and free from perceived or actual conflicts.

Thank you for your time.

PQ9-02/26 A Weatherill, Tapping

Wanneroo Town Centre Advisory Group

Questions received in writing:

1. *Community representatives were formally notified on 3 February 2026 of their successful appointment to the Wanneroo Town Centre Advisory Group, with the first meeting scheduled for 5 March. Can Council confirm: Were all Councillors formally notified of the selected community members?*

Approved response by Director Community & Place

The newly appointed Wanneroo Town Centre Advisory Group members were formally notified by group email on 3 February 2026. This included Council members.

2. *Did Councillors have any oversight of, or involvement in, the assessment and selection of the applications? And given those appointments have already been made, what justification exists for dissolving the group before it has even met?*

Approved response by Director Community & Place

No, this is an operational process and was completed by Administration.

3. *And given those appointments have already been made, what justification exists for dissolving the group before it has even met?*

Approved response by Director Community & Place

The MoN justification states "…the next phase focussed on the planning and delivery of the new Town Centre Precinct Plan, there already multiple established planning and revitalisation processes in place. Integrating traffic planning and community representation directly into these existing planning frameworks will help avoid siloed working groups and support a more holistic and coordinated approach."

4. *The Terms of Reference state that no existing group has a primary mandate to provide strategic, place-based leadership and integrated oversight of planning and revitalisation within the Wanneroo Town Centre.*

   If the Advisory Group is dissolved, what alternative structure will provide that integrated oversight and ensure coordinated activation and revitalisation of the Town Centre moving forward?

Approved response by Director Community & Place

This function will continue to be delivered by Administration.

The Strategic Land Use and Planning & Environment Team focus on planning and strategies that incorporate place responsive strategies as required.

The Place Management Team provide and advocate for place-based strategic oversight over key areas in the City, of which the Wanneroo Town Centre is one.

The well-established Town Team, Hello Wanneroo, which we note includes some of the same community members that were also appointed to the Wanneroo Town Centre Advisory Group, continues to provide coordinated activation and revitalisation of the Wanneroo Town Centre.

5. *The Advisory Group is advisory only and has no delegated authority to expend funds or implement decisions without Council approval. Can Council confirm whether participation in the Wanneroo Town Centre Advisory Group attracts any additional meeting fees, allowances, or remuneration for Councillors beyond their standard elected member payments? If not, what financial or governance concern is being relied upon to justify disbanding the group?*

Approved response by Director Community & Place

There are no fees, allowances or reimbursement payable. Administration is not aware of financial or governance concerns.

6. *The Wanneroo Town Centre Advisory Group's Terms of Reference state its purpose is to provide strategic oversight and leadership in the revitalisation of the Wanneroo Town Centre, including community engagement, activation, economic development and urban design. The City currently maintains multiple other advisory and working groups with active community membership, including the Business and Tourism Advisory Group, Environmental Advisory Group, Multicultural Advisory Group and others. Can Council explain why the Wanneroo Town Centre Advisory Group is no longer considered necessary, while these other advisory groups continue to operate?*

Approved response by Director Community & Place

The rationale outlined in the MoN response to Question 3 explains the basis for considering the disbanding of the Wanneroo Town Centre Advisory Group.

7. *What criteria are being applied to determine which advisory groups remain and which are dissolved?*

Approved response by Director Community & Place

In reviewing all committees and advisory groups, Council applies principles that ensure these mechanisms remain fit-for-purpose, aligned with strategic priorities, and provide clear value for both the community and the organisation.

Additional considerations include whether the purpose of the group remains current, whether its objectives can be effectively achieved through existing mechanisms, such as the Hello Wanneroo Town Team, and the need to avoid duplication of effort.

8. *The Terms of Reference outline responsibilities including town centre revitalisation, activation, safety, inclusion and coordinated place-based leadership. If this Advisory Group is dissolved, which existing group will assume responsibility for providing integrated, place-based strategic oversight of the Wanneroo Town Centre specifically?*

Approved response by Director Community & Place

Please refer to the response provided to Q4.

9. *At the council briefing on the 10 February 2026 there were a number of Residents who did not gain entry into the council offices as the doors were locked. There were also a number of Residents who were unsure of where to go as the signage to the upstairs council chambers at the bottom of the stairs states "no unauthorised personnel beyond this point" or words to that effect. Could we arrange to have the doors open (and not opened by a security guard) to the public on Council meeting dates which would be much more welcoming to Ratepayers and Residents, and ensure there is appropriate signage to where the council meeting is taking place.*

Approved response by Director Community & Place

Advice from Manager Corporate Governance & Council Services: Signage can be improved. However, for safety reasons the door cannot be left unlocked without security.

10. *Please advise why this was not bought to the briefing session for discussion on the 10 February. What is the urgency? Committee members were sent an email on the 3 February advising them that they have been selected and then another email on the 20 February advising this committee has already been disbanded when it hasn't been brought to council to vote yet!*

Approved response by Director Community & Place

A Motion on Notice is presented to the Ordinary Council Meeting, and not Agenda Briefing. As a matter of courtesy, an email was sent to committee members on 19 February to advise of the upcoming Motion on Notice, date of Council Meeting and public question process. It does not say that the group had already been disbanded.

PQ10-02/26 V Cuttone-Santoro, Mariginiup

Pipeline and Development in Maringiniup ,Coogee road

Questions received in writing:

1. Why am I expected to pay the water corp $60.000.00 for water when everyone else, in front to the side and back of me have hooked up for free?

Response by Director Assets

Responses to be provided in the next Ordinary Council minutes.

2. Also, what exactly are you doing with the enclave you have designed on parts of a small section of Mariginiup?

Response by Director Assets

Responses to be provided in the next Ordinary Council minutes.

3. *Also, you over charged developers, on development's and I have asked every year since made public knowledge, where is the money only to be told, I Don't know. Really?*

Response by Director Assets

Responses to be provided in the next Ordinary Council minutes.

PQ11-02/26 I Martin, Carramar

Neerabup Resource Recovery Precinct

Question and statement received in writing:

1. *Have the City of Wanneroo provided a) detailed Masterplan b) and environmental and health impact report to the Department of Indigenous Affairs for Development known as NRRP together with an impact and risk report in regard to the potential poisoning of the land, water and air due to toxic emission from the project? This land is covered by native title. WC2011/009 Whadjuk People.*

Response by Director Assets

All the requisite documentation has been prepared for the necessary approvals. Due diligence identified no Aboriginal Heritage listed at this location. As part of the DWER approval a Surface Water and Leachate Management plan has been prepared, and should DWER require further information the City will undertake those works as requested.

Statement

The NRRP needs a social license to progress the business plan. A social license refers to the level of acceptance or approval by a local community and stakeholders for a project, beyond formal regulatory approvals. It is generally inferred from active community support, engagement, and minimal opposition rather than a legal permit the Officers are attempting to

manufacturer this through 2 poorly attended information drop in evening and some question on their website. The community are here tonight to show the councillor's the NRRP Business Plan does not have a social license. We are here to tell you clearly you do not have a social license for this project. I repeat, you do not have a Social License for this project. I ask the Elected members do they understand they cannot approve any further progress on the NRRP without A Social license. Can the Elected Members voting here tonight please defer the vote and ensure that they are complying with Integrated Planning and Reporting Advisory Standard 2016. 5.56 of the Local Government Act. In summary the NRRP planning and operations may be at risk of operating outside the intended framework of the Strategic Community Plan. it is essential to ensure that council actions are legally compliant, community-informed and strategically aligned.

1. *I have question regarding the AGM and the non-streaming of the AGM. I reviewed the policy and procedure and what I find is that policy always overrules procedure. So why did the particular one Councillor ask for that to be shut off when his experience should have shown more and why did the Mayor and the CEO not wait till the governments came back with the answer?*

Response by General Council

We have identified that there is a discrepancy between the policy and the procedure listed in the front of the AGM agenda. So, we've now corrected that within the internal procedures so that moving forward next year, the AGM will be live streamed.

PQ12-03/26 K Gordon, Tapping

Closure of Tamala Park

Statement

The perceived urgency of the items 4.4 and 4.5 NRP. You the counsellors are being urged to decide tonight on the premise that there is a great urgency because Tamala Park is closing but the projected closure is not until 2028-2029.

Do you recall approving the funds to commission a waste transfer station at Wangara as part of the NRRP master plan? Are you aware it is currently in construction and due for completion next month?

If Wangara waste transfer station is only for the City of Wanneroo waste as stated by two members of the chamber across this floor at a previous council meeting, then why is this so urgent?

There will be sufficient capacity for City of Wanneroo's waste at Wangara. I asked you to defer items 4.4 and 4.5. Previously when asked a City of Wanneroo officer advised Neerabup waste transfer station would take between 18 months and two years to build. However, are you aware that Wangara has taken only 14 months to build? So why the urgency?

Please defer. Mindarie Regional Council (MRC) are expecting to reopen their FOGO food organic and garden organic waste facility in Neerabup soon. It will be for seven member councils. City of Perth, East Victoria Park, Nedlands, Town of Vincent, Joondalup, Stirling and City of Wanneroo. Mindarie Regional Council are also continuing to operate a community recycling facility for another two to three years. So again, why the urgency?

Therefore, if the community and the counsellors are being misinformed in relation to other suitable options, then this is a matter for the CEO. Please listen to and respect your community's concerns and defer 4.4 and 4.5 NRRP.

PQ13-03/26 C Ritcher, Carramar

Neerabup Resource Recovery Precinct

1. *Have you read and understood the latest document from the waste authority dated November 2025 titled beyond waste 2030, Western Australia's waste avoidance and resource recovery strategy. This is quoted from their document the modified draft waste strategy which sets out the vision goals targets and priorities for the state in relation to waste and recycling.*

   Now feedback for this document started 18th of November 2025 and unlucky for me it closed 16th December 2025 but I do agree with what's written in the document. This is the revised version of the 2019 Waste strategy, and the focus has significantly changed towards the circular economy. So, if you do not know how this document looks like, I didn't print out all of it because that would not be in keeping with circular economy and waste avoidance. This is how it looks like. Can I give it to one of the council members and then they can just have a look?

2. *Can the council members assure the community that they have sufficient knowledge with regards to the revised waste avoidance and resource recovery strategy and the accompanied vision to make an informed decision about the manner in which the proposed Neerabup Resource Recovery Precinct project will be executed?*

3. *During a community information session on 3rd of December 2025, conducted by the City of Wanneroo. I ask whether waste from red lip bins that's the general bins will be sorted further in the proposed waste transfer station to recover any recyclable and organic waste that's a FOGO waste and the answer from the consultant from Talis was a definite no it is difficult to know exactly how much recyclable and FOGO waste is mixed with our general waste currently as it seems the last waste audit conducted by City of Wanneroo was conducted during 2017-2019 but during this time it was found that 27% was co-mingled recyclable waste 29% was garden organics and 21% was food organics that is in our general waste bins in light of the proportion of recyclable and FOGO waste present in the general waste bins and the WA government's increased focus on resource recovery could the project team revisit the operation of the proposed waste transit station and materials recovery facility to ensure that only true residual waste will be disposed or treated elsewhere.*

Response by Director of Assets

My understanding is once the bin has got the organic waste and the residue waste mixed together, it is very difficult to separate it out because the organic waste gets contaminated. It’s going to be difficult to recover or recycle that portion of the waste

PQ14-03/26 E Mann, Yanchep

Changing the WA dog rules in the City of Wanneroo to be in line with the WA Dog Act

Statement

The WA Dog act required all dogs to be on lead unless in a designated off leash area. The City of Wanneroo changed this in 2014 to most parks being off leash areas for dogs. Seeing as there's been a significant rise in the population in the City of Wanneroo, um especially over the last 10 years, which would also suggest an increase in the dog population. The rule to allow most parks to allow dogs off leash leaves little room for dog owners that have their dogs on leash to move around freely.

Also, as a lady was saying earlier in her statement that she was harassed by dogs, there are some people in the population that like to go out to a park or just walk somewhere through a park without having off leash dogs to worry about. I'm a dog owner. My dogs are on leads. I worry sometimes. One of my dog is a bit reactive. So to have all the parks off leash isn't a very good idea. I think the idea is to have designated parks for off leash and I don't believe it means you've got to make it smaller.

I think they can actually look at this and pick the parks that everybody goes to that are large enough to accommodate dogs and then the other parks can be left for people that want to use them. There are certainly people that I know that worry about dogs and they will walk around you and you know them when they are worried. So if they come across an off leash dog that's even more worrying and creates anxiety. Another area of contention is children's playgrounds and dogs. I don't know why we have dogs in children's playgrounds. I see it quite often. I can't understand it. Young children and dogs do not mix. We need to be aware of their safety and health. So, I just believe that playgrounds are a no-go for dogs. This motion is not against dogs having off leash parks and beaches. I want dogs to have off leash parks and beaches to go to but also in in playgrounds and we need to think about their health and safety issues with particularly young children who can be knocked over by a big dog. I believe the City of Wanneroo needs to make the changes to give all dogs, their owners and the general population a safer and happier environment with designated off leash areas. Please give this motion your full support.

PQ15-03/26 S Jaworski, Tapping

Neerabup Resource Recovery Precinct

1. *Can the council please confirm whether any elected members were denied access to information relating to the proposed waste to energy facility within the Neerabup Resource Recovery Precinct?*

Response by Director of Assets

All the information relating to the report which is in front of you for discussion this evening has been provided. It is for stage one which includes three facilities. One is a community recycling center. Second one is a waste transfer station and third is material recycling facility.

2. *Can the council please confirm whether any formal requests by an elected member for external expert materials in relation to the NRP were declined and if so, under what authority?*

Response by Director of Assets

We received four emails from different council members which they received from members of community, and I provided responses to those this afternoon.

PQ16-03/26 E Naumovska, Banksia Grove

Neerabup Resource Recovery Precinct

Statement

Why the buffer zone distance between the residential areas and the Neerabup Resource Recovery Precinct and potential waste to energy plant is too short in some instances even less than 500 meters.

Residents in the kiwiana area have raised complaints regarding the kiwiana energy recovery plant. Medina residents are suffering and key issues reported in the late 2025 are the following:

- Burning plastic order irritating their throats and noses.
- Dust blowing from the side.
- They are not able to open their windows.
- Increased truck traffic noise and noise in the region.

Let us not repeat the same mistake. Place the precinct further away from the residential areas in order to protect our health and environment. Thank you.

PQ17-03/26 A. Robson, Banksia Grove

Amendments of 172 and 202 to DPS2

1. *What date was each amendment formally initiated? Was initiation proposed by administration or by an elected member? Please provide the name and position of the individual who first formally proposed each amendment. Please provide the council resolution number author authorizing initiation. A request that this provided directly and not by a referral.*

Response by Director of Planning

The amendments at the moment are not formally initiated. That's something for council to consider tonight. It's been brought forward by the administration as part of a broader project to look at normalizing structure plan areas into our scheme.

2. *In regards to the November 2025 Mindarie Regional Council (MRC) minutes record consideration of a business plan relating to reopening the Neerabup facility for FOGO processing. Is this proposal intended to replace processing capacity currently provided at Tamala Park and what is the proposed maximum annual tonnage for the Neerabup FOGO facility?*

Response by Director of Assets

The Mindarie Regional Council (MRC) is considering a tender for FOGO processing at that particular site but that will be for organic materials, and the tonnages will be depending upon the outcome of MRC's work they are doing through the tender process.

PQ18-03/26 C. Gregory, Tapping

Neerabup Resource Recovery Precinct

1. *Could you please provide the formal membership list including names and position titles of any city established working group relating to the Neerabup industrial area land holdings formed in or around 2019?*

Response by Director of Assets

At its' Ordinary Council meeting on 4 June 2019, Council:-

1. *APPROVED the establishment of the Neerabup Industrial Area Development Working Group to support the implementation of the Project;*

2. *APPROVED the Terms of Reference for the Neerabup Industrial Area Development Working Group, as per Attachment 1;*

3. *NOTED the Mayor, Tracey Roberts as Chair, and Audit & Risk Committee Chair, Councillor Domenic Zappa as Deputy Chair of the Working Group as per the Terms of Reference; and*

4. *APPOINTED the following Councillors as Delegates to the Neerabup Industrial Area Development Working Group:*

   Cr Russell Driver (North Coast Ward);
   Cr Frank Cvitan (Central Ward); and
   Cr Brett Treby (South Ward)

In line with the Neerabup Industrial Area Development Working Group Terms of Reference, the Working Group also consisted of the following representation:

- Chief Executive Officer (Daniel Simms);
- City Officer - Manager Advocacy & Economic Development (Steve Marmion); and
- City Officer - Project Manager Neerabup (Simon Hempsell)

2. *Please provide the names and position titles of city officers assigned responsibility for amendments 172, 202, and ASP17 amendment 7.*

Response by Director of Planning & Sustainability

Scheme amendments and amendments to Agreed Structure Plans typically have multiple team members from the City's Administration providing inputs depending on the nature, technical expertise required and degree of complexity.

It is also important to note that whilst the City's Administration may prepare or undertake an assessment of scheme amendments and amendments to Agreed Structure Plans, decision-making authority rests with the State Government. In the case of scheme amendments, the Minister for Planning is the final decision-maker and in the case of Agreed Structure Plans, the Western Australian Planning Commission is the final-decision maker.
It is noted that Amendment No. 172 to District Planning Scheme No.2 was initiated by Council at its meeting on 10 November 2020 and was granted final approval by the Minister for Planning on 28 April 2023.

Both Amendment No. 202 to DPS 2 and Amendment No. 7 to the Neerabup Industrial Area Agreed Local Structure Plan were initiated by Council at its meeting held on 12 July 2022. Amendment No. 202 was granted final approval by the Minister for Planning on 14 December 2023. Amendment No. 7 to Neerabup Industrial Area Agreed Local Structure Plan is still pending determination by the WAPC.

PQ19-03/26 C. Hammond, Carramar

Annual General Meeting - 5 February 2026

1. *The city has published two YouTube recordings titled City of Wanneroo Annual General Meeting of electors 5th February 2026 and City of Wanneroo Annual General Meeting of electors 5th of February 2026. audio. One recording is for 1 hour 42 minutes in duration.*

The official city recording is 16 minutes and 18 seconds. Please confirm whether both recordings relate to the same AGM held on the 5th of February 2026 and if so, why is the official city recording 16 minutes 18 seconds when a 1hour 42 minute recording exists? Who authorized the publication of the 16-minute version? Was any person of this meeting lawfully excluded from recording under legislation? Who was a designated responsible officer for ensuring compliance with recording requirements?

Response by General Council

I can confirm that both recordings of the meeting relate to the same meeting. So the first recording that you note was around 16 minutes long is the live stream for the YouTube channel which was cut under part three of the procedure partway through the AGM. The other recording is the audio recording that we are required to upload the website.

PQ20-02/26 M Husain, Yanchep

MN03-02/26 Cr Berry - Dogs on Leads

Statement received in writing:

I am a local resident of Yanchep. Two years ago, I set up a run club called Yanchep Coastal Runners.
The impact of having dogs off their leash on pavements and parks has been detrimental to runners in the town. If an unleashed dog sees a jogger running towards its owner, the dog will go into a protective mode for itself and its owner and begin to chase the runner, attempting to bite that person. I have had several experiences of this during my time running in Yanchep. Even leased dogs have lunged at me, while running past. This can be corroborated by numerous members of the run club. I now take pre-emptive action by running onto the road when dogs and their owners are either approaching me, or I am passing them. This evasive action has resulted in putting my health and safety at risk, from passing motorists and motorcyclists.

Running on the local Yanchep beaches has proved to be especially risky. There is one very large designated dog beach in Yanchep for dog owners to use. However, all of the non-designated dog beaches are used illegally by dog owners as their personal designated dog beach. I have been chased by dogs on beaches where dogs are prohibited. I have also stepped on dog excrement on those same beaches. Having complained to the rangers' service over the years, to avail, I have now given up using the local beaches for running.

I believe that there needs to be stricter enforcement, of COW dog regulations, by the ranger's services. I have observed local residents in my vicinity of Yanchep, ignoring local bylaws. Rangers need to patrol the beaches regularly. The size of the present dog beach in Yanchep (south) needs to be reduced and a new one established north of Yanchep. All parks to have signs stating if dogs are to be kept on leash or unleashed.

If you require additional information for this submission, I am more than happy to be contacted.

PQ21-03/26 M Ferry, Carramar

1. Will the Waste Transfer Station (WTS) emit any odours?

Response by Director of Assets

The City will adopt a daily clean floor policy at the Waste Transfer Station with all waste removed at the end of each operational day.

Therefore, waste will only be stored at the facility for short periods of time, reducing the odour risk profile of the facility. Like all modern waste transfer stations, the building will have extensive ventilation systems with 3-4 air changes per hour and with the air vented through the roof stacks. These odours are classified as low risk and are of low volume due to the short-term storage of waste at the facility.

2. How far are any potential odours likely to travel during a north or north-east wind?

Response by Director of Assets

As these odours are classified as low risk and are of low volume due to the short-term storage of waste at the facility, dilution in the atmosphere means that travel distance would be minimal.

3. Why cant Tamala Park be turned into a WTS, given that it already has waste management facilities?

Response by Director of Assets

The Mindarie Regional Council (**MRC**) operates as an independent local government entity responsible for managing waste at Tamala Park Facility. Any questions regarding this facility need to be directed to MRC.

4. If not, why not? Is this due to land value considerations for the City of Wanneroo or complaints from existing residents about odours?

Response by Director of Assets

The Mindarie Regional Council (MRC) operates as an independent local government entity responsible for managing waste at Tamala Park Facility. Any questions regarding this facility need to be directed to MRC.

5. Is there any possibility that an incinerator could be established at this site in the future?

Response by Director of Assets

This report relates specifically of Stage 1 of NRRP only, which does not include a Waste To energy Plant. All future stages of the project will be subject to the appropriate engagement with stakeholders, regulations and approvals at the required time.

6. Would you personally be comfortable living within 5 km of this facility?

Response by Director of Assets

The NRRP is located 1.8 km from the nearest residential area, well beyond the DWER and EPA recommended separation distance of 200m for waste transfer stations. This is also significantly greater than similar facilities operating across the Perth metropolitan area, which have not caused undue impacts on surrounding communities.

7. Do any of the councillors have or have friends or family with ties to any of the consultation parties or builders of this facility?

Response by Director of Assets

The City has not received any conflicts of interest from any City of Wanneroo Council Member.

8. Why has the council been quite or not forthcoming with information about this being built seems to have been very under handed going ons about it?

Response by Director of Assets

The community engagement period was initially 27 October 2025 to 21 November 2025, and included the following items:

- Creation of the project "Have Your Say" page (October 2025)
- Email/Letters to immediate adjacent property owners, circa 20 (October 2025)
- Email to resident associations of Carramar, Banksia Grove and Tapping (28 October 2025/126 contacts)
- Perth Now article 31 October 2025 for City media release
- Drop-in session 13 November 2025 (80 participants)
- Community Engagement period extended to 17 December 2025
- Additional information session 03 December 2025 (30 participants)
- Video of presentation updated on Have Your Say page
- 120 Frequently Asked Questions (FAQs) update on Have Your Say page
- 10,500 letters to circa 5km radius of the site

Questions to the Mindarie Regional Council from Director Assets

As per the Mayor's request the Director Assets sent questions to the Mindarie Regional Council and the below are the responses received:

1. (Tamala Park Waste Facility) Official closure date(s) as set in the Plan, and whether these have been revised since previous versions?

As the City of Wanneroo is aware, there is no official date or plan for the closure of *Tamala Park Waste Management Facility* which will remain operational to provide recycling and waste disposal services to the community for the foreseeable future.

As the City of Wanneroo is also aware landfilling operations at the *Tamala Park Waste Management Facility* are expected to cease in 2028 or 2029.

2. Any planned transition or replacement strategies for the facility and how these will be funded and implemented?

As the City of Wanneroo is aware, MRC's Council is exploring new circular economy initiatives which will allow the Tamala Park site to continue to provide recycling, reuse and waste reduction options to established and emerging communities in the north metro area.

This will ensure that the site – the second busiest of its kind in Western Australia – will remain relevant to the people who depend on its services; a large proportion of whom come from the City of Wanneroo.

Subject to the agreement of MRC's member councils landfilling services at Tamala Park (estimated to cease in 2028 or 2029) would be replaced by the provision of a waste-to energy service at a facility south of the Swan River. This would ensure that the nearly 800,000 people who currently depend on the existing landfill will continue to have their red bin collected and emptied each week.

As the City of Wanneroo is aware, MRC is primarily funded by member council contributions, its fees and charges.

3. How community feedback has been considered in setting these timeframes?

Mindarie Regional Council has not been made aware of any instance where the City of Wanneroo has collected community feedback on these matters.

4. Why the closure timelines have been repeatedly extended and what realistic timeline the Council now anticipates?

Throughout its operational life, the expected closure date of the landfill at Tamala Park has been dictated by the volumes of waste received from MRC's member councils – including the City of Wanneroo and its predecessor, the Shire of Wanneroo (which also included the area now known as the City of Joondalup) – and the available volume of airspace left at Tamala Park landfill in comparison to its final design capacity (which has not changed markedly since its approval in 1990).

As the City of Wanneroo is aware, the closure of the landfill is estimated to take place in 2028 or 2029. This estimation is publicly available through the MRC website and has also appeared in City of Wanneroo communications to its ratepayers.

5. How can the odour-afflicted City of Wanneroo suburbs obtain a social justice outcome enabling them to live their lives in the same comparative ease and odour-free comfort as the non-odour affected local government communities of Stirling, Perth, Victoria Park, Vincent, Cambridge?

MRC's operations at the Tamala Park landfill aim to comply with the requirements of all relevant legislation and align or even better current landfill management practice norms. Given concerns in recent years from community members, MRC has reviewed those practices to ensure that they are relevant and has adopted further new management tools which exceed contemporary standards in Western Australia.

The above, added to MRC's efforts to close the landfill in alignment with the Best Practice Environmental Management guidelines which DWER follow and provide an alternative waste-to-energy solution for its member councils (including the City of Wanneroo's residents), are likely to provide the most acceptable outcome for nearby residents whilst taking into account the reality that the Tamala Park landfill has been encroached upon by residential development since first opening in 1991.

As the City of Wanneroo is aware, the City of Wanneroo has previously supported MRC's efforts to identify the waste-to-energy solution discussed above and its officers were included in the tender evaluation panel that resulted.

6. The November 2025 Mindarie Regional Council minutes record consideration of a Business Plan for the Neerabup FOGO facility, with the motion carried 7-5 after a casting vote. Can the City confirm whether this Business Plan involves reopening the Neerabup facility for large-scale FOGO processing? We request the specific information directly in the response and do not wish to be referred to website links, policies or agenda item numbers.

As the City of Wanneroo is aware, MRC is currently negotiating an outcome which could result in the Neerabup facility being opened to receive FOGO materials.

As the City of Wanneroo is aware, it is important to note that, if successful, the site's operations would be fundamentally different to those undertaken on site previously with no composting taking place (which can potentially be odorous). Therefore, the potential for odorous outcomes on site, compared to previous operations, would be vastly reduced.

7. With Tamala Park approaching closure, is the Neerabup FOGO proposal intended to replace processing capacity currently provided at Tamala? Please provide a direct response and not a referral to external documents. This requires a yes or no answer.

As the City of Wanneroo is aware, there is no plan to close the *Tamala Park Waste Management Facility*, though landfilling at the site is estimated to end in 2028 or 2029. The estimate provided above already includes assumptions relating to the provision of any future FOGO services.

As the City of Wanneroo is aware, all discussions relating to the implementation of FOGO services at 109 Pederick Road in Neerabup are confidential as they relate to ongoing contractual negotiations.

8. What is the proposed maximum annual tonnage for the Neerabup Resource Recovery Precinct FOGO facility under the Business Plan referenced in the November 2025 MRC minutes? Please provide the specific tonnage figure and do not refer us to policies, webpages or reports. Just the answer please.

As the City of Wanneroo is aware, all discussions relating to the implementation of FOGO services at 109 Pederick Road in Neerabup are confidential as they relate to ongoing contractual negotiations.

9. Will the Neerabup facility accept FOGO from councils beyond the seven MRC member councils or from private operators? Please provide a clear yes or no answer and details if applicable and do not refer us to policies, webpages or reports. Just the answer please.

As the City of Wanneroo is aware, all discussions relating to the implementation of FOGO services at 109 Pederick Road in Neerabup are confidential as they relate to ongoing contractual negotiations.

10. The previous composting facility at Neerabup was closed due to odour impacts. What specific engineering controls and odour mitigation measures have been incorporated into this proposal to prevent recurrence? Please detail the actual measures rather than referring to general policy statements, reports or websites.

As the City of Wanneroo is aware, the initial statement is incorrect.

As the City of Wanneroo is aware, the closure of the facility at 109 Pederick Road was purely a commercial decision taken by MRC and all MRC member councils (including the City of Wanneroo) and there were no environmental matters involved which impacted the decision of MRC or its member councils (including the City of Wanneroo).

As the City of Wanneroo is aware, all discussions relating to the implementation of FOGO services at 109 Pederick Road in Neerabup are confidential as they relate to ongoing contractual negotiations.

However, as with all our operations, the management of odour to prevent unnecessary impacts on the communities living close to our facilities is top priority for MRC.

11. Has independent odour dispersion modelling been completed for the proposed Neerabup FOGO facility? If so, what were the results and will the modelling be publicly released prior to any planning approval?

As the City of Wanneroo is aware, all discussions relating to the implementation of FOGO services at 109 Pederick Road in Neerabup are confidential as they relate to ongoing contractual negotiations.

12. What groundwater impact assessment has been completed for this Neerabup proposal given the site's location within the Gnangara groundwater system? Please provide the findings directly.

As the City of Wanneroo is aware, all discussions relating to the implementation of FOGO services at 109 Pederick Road in Neerabup are confidential as they relate to ongoing contractual negotiations.

Any testing requirements, if necessary, would be required under and necessary future licensing regime enforced by DWER.

However, reports relating to groundwater and contamination testing, more generally, have been carried out, periodically by the past site operator. The testing was undertaken in the context of several factors:

1. The direction of groundwater flow underneath the site
2. That the groundwater flow underneath the site is susceptible to contamination from other sources ‘up stream’ of the MRC site (especially from contaminated sites)
3. The geological makeup of the surrounding soil
4. Biological activity within the groundwater column (such as iron bacteria) which can affect the chemistry within the bore
5. Historical use of the MRC site and the surrounding land, noting that their current use may not be associated with any contamination.

Item 4 Confirmation of Minutes

OC01-02/26 Minutes of Ordinary Council Meeting held on 16 December 2025

Moved Cr Miles, Seconded Cr V Nguyen

That the minutes of the Ordinary Council Meeting held on 16 December 2025 be confirmed.

CARRIED UNANIMOUSLY
14/0

For the motion: **Mayor Aitken, Cr Bedworth, Cr Berry, Cr Coetzee, Cr Figg, Cr H Nguyen, Cr V Nguyen, Cr Huntley, Cr Miles, Cr Parker, Cr Rowe, Cr Seif, Cr Smith, and Cr Wright**

Against the motion: **Nil**

SOC01-02/26 Minutes of Special Council Meeting held on 9 February 2026

Moved Cr Rowe, Seconded Cr Berry

That the minutes of the Special Council Meeting held on 9 February 2026 be confirmed.

CARRIED UNANIMOUSLY
14/0

For the motion: **Mayor Aitken, Cr Bedworth, Cr Berry, Cr Coetzee, Cr Figg, Cr H Nguyen, Cr V Nguyen, Cr Huntley, Cr Miles, Cr Parker, Cr Rowe, Cr Seif, Cr Smith, and Cr Wright**

Against the motion: **Nil**

Item 5 Announcements by the Mayor without Discussion

Nil

Item 6 Questions from Council Members

CQ01-02/26 Cr Smith - Ban Fishing

Does administration have any current mechanism to allow Council to ban fishing at any locations?

Response by General Counsel

The existing public places and local government property local law does not include any mechanism to allow council to ban fishing at any locations.

CQ02-02/26 Cr Smith - Revise Local Laws

Are there any plans to revise any local laws to provide flexibility in the future should Council want to explore?

Response by General Counsel

The proposed revised local law for consideration by Council and consultation with the community does contain a new clause that will allow council to make a determination of areas where fishing can be banned. The local law review process will commence in March with a briefing paper, followed by a report presented to an Ordinary Council meeting which is proposed for May, and then there'll be public consultation with adoption in October. Subject to the local law being adopted, Council can then choose to make a determination to ban fishing in certain locations and City control waterways. That process would involve a Council resolution to be advertised and then public consultation following by a following a final Council resolution to make that determination.

CQ03-02/26 Cr Rowe - Re-Zoning House Strategies

Almost a decade ago, the City commenced the process of rezoning established suburbs such as Girrawheen and Koondoola to accommodate greater density and residential development.

1. *Given the City is not meeting infill housing targets, when will the City consider the zoning of other established suburbs that could contribute to housing targets such as Marangaroo and Alexander Heights?*

Response by Director of Planning & Sustainability

The state government nowadays requires us to consider housing matters and things like rezonings through our local planning strategy process. We're quite well advanced in our local planning strategy development at the moment. In relation to Marangaroo and Alexander Heights, the strategy proposes that in the medium-term, so a 5 to 10 year time frame, consideration to be given to increasing residential densities in additional established areas.

So those like Marangaroo and Alexander Heights, if they sit within proximity to activity centres or along major transit corridors, there are other priorities that the strategy recommends in the shorter term.

2. *It's my understanding that spot rezoning applications are complex and unlikely to be successful. How many spot rezoning requests have been received over the past 5 years in Marangaroo and Alexander Heights?*

Response by Director of Planning & Sustainability

Yes, spot rezonings are complex and are typically unsuccessful as Councillor Rowe indicated.

3. *And how many of these have been approved?*

Response by Director of Planning & Sustainability

We haven't received any spot rezoning or residential density upcoding applications in the past 5 years for Marangaroo or Alexander Heights and therefore none have been approved either.

4. Does the City maintain an active register of vacant land owned by the state or federal government that could be used for housing?

Response by Director of Planning & Sustainability

The City do not currently maintain a register of vacant land parcels owned by the state or federal government. But noting the question raised, administration is undertaking a desktop audit of state and federal government owned vacant land parcels that could potentially used could potentially be used to accommodate more housing.

5. And does the City actively follow up with state or federal agencies to understand the purpose and ongoing need for those various sites?

Response by Director of Planning & Sustainability

Once we've completed that work, we're happy to share that information with our Elected Members and if any potential sites are identified, we'll liaise with the relevant agencies to determine the anticipated need for these sites and whether or not they can be used for housing.

CQ04-03/26 Cr Wright – Declaration of Interest Procedures

Unfortunately, I wasn't able to provide notice because one of the questions came up in a deputation tonight. It's a shame Mr. Gunning's gone as I'm sure it would be interest of interest to him. It was in relation to his statement around the dual role conflicts of counsellors.

1. I just want to ask on the record, if a Counsellor declares an impartiality interest, are they allowed to excuse themselves from the room and abstain from a vote or is that a breach of the local government act?

Response by General Counsel

Unfortunately, not. If a counsellor declares an impartiality interest, they are still required to stay in the room and participate in the debate and the decision-making.

Item 7 Petitions

New Petitions Received

PT01-02/26 Install Improved Amenities at Arduaine Park

Cr V Nguyen presented a petition consisting of 109 signatures (103 who identified as residents), requesting consideration to install improved amenities at Arduaine Park, to foster a greater community spirit and improve safety of the area. The recommended improvements are but not limited to: a public drinking fountain, a community barbeque, increased play equipment, designated park lighting, increased seating, dog waste bags. (26/35071)

Moved Cr V Nguyen, Seconded Cr H Nguyen

That petition PT01-02/26 be received and forwarded to the relevant Directorate for reporting back to Council.

CARRIED UNANIMOUSLY
14/0

For the motion: **Mayor Aitken, Cr Bedworth, Cr Berry, Cr Coetzee, Cr Figg, Cr H Nguyen, Cr V Nguyen, Cr Huntley, Cr Miles, Cr Parker, Cr Rowe, Cr Seif, Cr Smith, and Cr Wright**

Against the motion: **Nil**

PT02-02/26 Proposed Angled Parking at Yanchep Lagoon

Cr Coetzee presented a petition consisting of 36 signatures (36 who identified as residents), requesting Request reconsideration of the proposed angled parking at Yanchep Lagoon, in order to reduce car traffic, parking and idling along the foreshore and ensure integrity of our coastal jewel. We consider the proposed plan will increase traffic, obscure views of the lagoon with increased parking density, encourage idling of vehicles and pollution, potentially risk the safety of pedestrians and increase litter. The proposed plan is not the best approach to implement the 'light touch' principle outlined in the Draft Foreshore Management Plan. WE consider that either Option 1 or 3 is the preferred approach. (26/57063.

Moved Cr Coetzee, Seconded Cr Figg

That petition PT02-02/26 be received and forwarded to the relevant Directorate for reporting back to Council.

CARRIED UNANIMOUSLY
14/0

For the motion: **Mayor Aitken, Cr Bedworth, Cr Berry, Cr Coetzee, Cr Figg, Cr H Nguyen, Cr V Nguyen, Cr Huntley, Cr Miles, Cr Parker, Cr Rowe, Cr Seif, Cr Smith, and Wright**

Against the motion: **Nil**

Update on Petitions

Nil

Item 8 Reports

Declarations of Interest by Council Members, including the nature and extent of the interest. Declaration of Interest forms to be completed and handed to the Chief Executive Officer.

Mayor Aitken declared an impartiality interest in MN02-02/26 due to being a Social Club Member of the Yanchep Sports & Social Club.

Cr Coetzee declared an impartiality interest in MN02-02/26 due to being a member of the Yanchep Sports & Social Club.

Cr Bedworth declared an impartiality interest in AS02-02/26 due to being a City delegate on the Mindarie Regional Council.

Cr Wright declared an impartiality interest in AS02-02/26 due to being a City delegate on the Mindarie Regional Council.

Cr Bedworth declared an impartiality interest in AS03-02/26 due to being a City delegate on the Mindarie Regional Council.

Cr Wright declared an impartiality interest in AS03-02/26 due to being a City delegate on the Mindarie Regional Council.

Mayor Aitken declared a financial interest in PS03-02/26 due to running an Air BnB business.

Adoption by Exception

Moved Cr Rowe, Seconded Cr Smith

Pursuant to clause 5.2 of the *Standing Orders Local Law* 2021 the following reports are voted en bloc:

1. **PS01-02/26 - Consideration of Public Submissions on Scheme Amendment No. 214 to District Planning Scheme no. 2 - East Wanneroo District Development Contribution Plan;**
2. **PS02-02/26 - Preparation of Amendment No. 217 to District Planning Scheme No. 2 - Normalisation of Land in the Banksia Grove Greed Local Structure Plan No. 21A Area;**
3. **CP01-02/26 - Tender No. 25152 - The Provision of CCTV Maintenance and Management;**
4. **CS01-02/26 - Financial Activity Statement for the period ended 30 November 2025;**
5. **CS02-02/26 - Financial Activity Statement for the Period Ended 31 December 2025;**
6. **CS03-02/26 - Warrant of Payments for the period to 31st December 2025;**
7. **CS05-02/26 - **Proposed New Lease and Surrender of Prior Lease to the Yanchep Sports & Social Club (Inc.) Over Lot 1 (81) Yanchep Beach Road, Yanchep;**
8. **CS06-02/26 - Proposed Licence Over Portion of Reserve 12990, Wanneroo Between the City of Wanneroo and the Wanneroo Amateur Football Club Inc, the Wanneroo Cricket Club Inc, the Wanneroo Junior Football Club Inc and the Wanneroo Junior Cricket Club;**
9. **CE01-02/26 - CEO Interim Quarterly Corporate Report & KPI Update;**
10. **CE02-02/26 - **Ordinary Council Meetings and Forums of Council Policy – Exemption Request - Waste Avoidance and Resource Recovery Advisory Committee.**

CARRIED UNANIMOUSLY
14/0

For the motion: **Mayor Aitken, Cr Bedworth, Cr Berry, Cr Coetzee, Cr Figg, Cr H Nguyen, Cr V Nguyen, Cr Huntley, Cr Miles, Cr Parker, Cr Rowe, Cr Seif, Cr Smith, and Cr Wright**

Against the motion: **Nil**

Procedural Motion

Moved Cr Coetzee, Seconded Cr Figg

That Item MN02-02/26 ** Cr Coetzee - Asset Protection Measures for the Yanchep Sports & Social Club and Synthetic Bowling Green be brought forward in the Order of Business of this Agenda.

CARRIED
13/1

For the motion: **Mayor Aitken, Cr Bedworth, Cr Berry, Cr Coetzee, Cr Figg, Cr H Nguyen, Cr V Nguyen, Cr Huntley, Cr Miles, Cr Parker, Cr Rowe, Cr Smith, and Cr Wright**

Against the motion: **Cr Seif**

Mayor Aitken declared an impartiality interest in MN02-02/26 due to being a Social Club Member of the Yanchep Sports & Social Club.

Cr Coetzee declared an impartiality interest in MN02-02/26 due to being a member of the Yanchep Sports & Social Club.

MN02-02/26 **Cr Coetzee - Asset Protection Measures for the Yanchep Sports & Social Club and Synthetic Bowling Green

File Ref:	6036V007 – 26/22817
Author:	Cr Sonet Coetzee
Action Officer:	Director Community & Place
Disclosure of Interest:	Nil
Attachments:	1

Changes to Reports arising from Agenda Briefing

The second paragraph under the background section was updated to read as follows:

> *"The upgrade was funded through a combination of the Club's accumulated savings and support from the State Government's Community Sporting and Recreation Facilities Fund (**CSRFF**). The CSRFF grant covered roughly half of what the Club had saved, bringing the total project value to approximately $350,000 and demonstrating a significant financial commitment to improving community sporting infrastructure and reducing long-term maintenance costs."*

Issue

To consider installing new or replacement fencing at the Yanchep Sports and Social Club to protect the bowling greens from ongoing vandalism.

Background

The Yanchep Sports Club has invested substantially in upgrading one of its bowling greens to a synthetic surface to support increased community use and reduce long term maintenance costs. The surrounding area has been subject to ongoing antisocial behaviour, including rock throwing, property damage, and vandalism of the bowling greens.

The upgrade was funded through a combination of the Club's accumulated savings and support from the State Government's Community Sporting and Recreation Facilities Fund (**CSRFF**). The CSRFF grant covered roughly half of what the Club had saved, bringing the total project value to approximately $350,000 and demonstrating a significant financial commitment to improving community sporting infrastructure and reducing long-term maintenance costs.

Synthetic surfaces are more vulnerable to deliberate damage and are costly to repair or replace. Other comparable City facilities, such as the Wanneroo Sports Club and Quinns Rocks Sports Club, have protective fencing installed to safeguard City assets and reduce vandalism risk.

Given that the bowling greens are City-owned infrastructure, it is appropriate for the City of Wanneroo (the **City**) to assess and implement measures to protect its assets.

Detail

This Motion on Notice seeks Council support for the installation of protective fencing around the bowling green at the Yanchep Sports Club. **Attachment 1** shows the state of the current fencing in place around the facility.

The Motion requests that Administration investigate and implement suitable fencing options, including the potential replacement of part or all of the existing fence, to ensure adequate protection of the new surface.

The intent is for the City to fund the works as part of its asset protection responsibilities, consistent with practices at other City sporting facilities.

Consultation

Preliminary discussions have occurred with representatives of the Yanchep Sports Club, who have expressed strong support for improved fencing due to ongoing vandalism concerns. Further consultation will be undertaken by Administration with the Club, relevant City service units, and any required external stakeholders during the investigation and design phase.

Comment

The installation of protective fencing is a necessary and proactive measure to safeguard the new synthetic bowling green, which has been repeatedly targeted by antisocial behaviour and vandalism, creating a significant risk to this City owned asset. Comparable facilities such as the Wanneroo and Quinns Rocks sports clubs already have protective fencing in place, ensuring consistent asset protection across the City's sporting infrastructure.

Due to the City's earlier position that the Yanchep Sports Club may be relocated, no funding was included for the facility in the Long-Term Financial Plan. As relocation has not occurred and the Club is now being granted a 15 year lease, the absence of planned investment has created a clear gap in asset protection and maintenance.

Given the Club's 50 year history and its ongoing role as a key community facility, it is both reasonable and necessary for the City to now commit funding to ensure the bowling greens are adequately protected and the Club's future is supported.

Statutory Compliance

The proposed works will be undertaken in accordance with the *Local Government Act 1995*, relevant City asset-management policies, procurement requirements, and any applicable building or planning regulations.

Any fencing installation will comply with Australian Standards and the City's specifications for recreational facility infrastructure.

Strategic Implications

The proposal aligns with the following objective within the Council Plan 2025 – 2035:

1 ~ A Safe City

1.1 - Work together for a safe Wanneroo

Risk Appetite Statement

In pursuit of strategic objective goal 1, we will accept a Medium level of risk. The recent pandemic has challenged our previous event delivery, place activation and community connection processes, and the City accepts that meeting community expectations in a more restrictive environment needs flexibility and innovation if community connection is to develop and grow in contrast to social and individual isolation.

Risk Management Considerations

RISK TITLE		RISK RATING
Level 1 Strategic Risk	2.0 Assets & Infrastructure	Medium
Level 2 Corporate Risk	2.8 Community Facilities Operations	Medium
ACCOUNTABILITY		**ACTION PLANNING OPTION**
Director Community & Place		Manage

Policy Implications

The proposal is consistent with the City's Asset Management Policy and Community Facilities Planning Framework, which require the City to protect, maintain, and enhance its assets to support community use.

Financial Implications

Funding will be required for the investigation, design, and installation of the fencing.

Costs will be determined by Administration following assessment of suitable fencing options.

Budget allocation may be considered through the mid-year review or the upcoming annual budget process.

Voting Requirements

Simple Majority

Moved Cr Coetzee, Seconded Cr Figg

That Council:-

1. **SUPPORTS the installation of protective fencing around the bowling green at the Yanchep Sports Club to safeguard the City-owned asset;**

2. **REQUESTS Administration to investigate suitable fencing options, including replacement of part or all of the existing fence, and to prepare costings and implementation requirements; and**

3. **APPROVES funding of the works as part of the City's asset-protection responsibilities through the appropriate budget process.**

CARRIED UNANIMOUSLY
14/0

For the motion: **Mayor Aitken, Cr Bedworth, Cr Berry, Cr Coetzee, Cr Figg, Cr H Nguyen, Cr V Nguyen Cr Huntley, Cr Miles, Cr Parker, Cr Rowe, Cr Seif, Cr Smith, and Cr Wright**

Against the motion: **Nil**

Administration Comment

Site condition

The bowling greens at the Yanchep Sports and Social Club are currently surrounded by a variety of fencing types in varying conditions, with vegetation on two sides. The main purpose of the existing fencing is to define the bowling green area and therefore it does not provide any security from unauthorised access or vandalism.

In addition, there is currently no perimeter fencing or barrier in place at the property boundary of the Sports & Social Club meaning that there is uninhibited access to the facility from the surrounding area (primarily being from Yanchep Beach Road).

Lease terms

Under the current lease (due to expire in 2031), and also in a proposed new lease (intended for consideration on the same Council meeting agenda), the Yanchep Sports and Social Club holds all responsibility for the upkeep of the bowling greens including all maintenance, renewals and capital upgrades for the surrounding infrastructure.

Whilst the City assistance with fencing would be a departure from the intended arrangement, there would continue to be an expectation for the Club to maintain and, in future, renew the fencing to an appropriate standard.

Fencing assistance at other sites

In 2022 the City delivered a fencing upgrade at Wanneroo Sports and Social Club, to enhance an already established fence. This upgrade was delivered in response to complaints from the club regarding vandalism at their site.

Estimated fencing cost

Preliminary cost estimated obtained by Administration indicate that the cost to install fencing around the bowling greens is between $71,014 and $79,840, depending on the height required and whether chainmesh or garrison fencing would be preferable.

Should Council support the recommendation, Administration would investigate the most appropriate type and location of fencing to achieve the required security requirements, and list this for consideration in the 2026/27 capital works budget, with the intent that works be scheduled for completion in Quarter 1 of the 2026/27 financial year.

Attachments:

1⇩. Attachment 1 - Photos - Yanchep Sports & Social Club Fencing 26/30138

North

South

West

Procedural Motion

Moved Cr H Nguyen, Seconded Cr Seif

That Item AS02-02/26 - Neerabup Resource Recovery Precinct Stage 1 - Community Engagement and AS03-02/26 - Neerabup Resource Recovery Precinct Stage 1 - Local Government Act Section 3.59 Business Plan - Advertising Outcomes be moved forward under Item 8 of the Order of Business of this Agenda.

CARRIED UNANIMOUSLY
14/0

For the motion: **Mayor Aitken, Cr Bedworth, Cr Berry, Cr Coetzee, Cr Figg, Cr H Nguyen, Cr V Nguyen, Cr Huntley, Cr Miles, Cr Parker, Cr Rowe, Cr Seif, Cr Smith, and Cr Wright**

Against the motion: **Nil**

Cr Bedworth declared an impartiality interest in AS02-02/26 due to being a City delegate on the Mindarie Regional Council.

Cr Wright declared an impartiality interest in AS02-02/26 due to being a City delegate on the Mindarie Regional Council.

AS02-02/26 **Neerabup Resource Recovery Precinct Stage 1 - Community Engagement

File Ref:	42687V002 – 26/15171
Responsible Officer:	Director Assets
Attachments:	3
Previous Items:	AS03-12/24 - Neerabup Resource Recovery Precinct - Masterplan - Ordinary Council - 10 Dec 2024

Changes to Report and Additional Information Arising from Agenda Briefing

During the Agenda Briefing on Tuesday 10 February 2026, Council requested answers to the following questions:

1. What is the current and projected total waste tonnage. Can get a breakdown?

   The current total annual waste, for residual (red bin) and recyclable (yellow bin) is 75,000 tonnes increasing to 160,000 tonnes in 25 years' time.

2. What is the cost difference over the same period (cumulative) if the City's waste was processed locally vs at other facilities which are further away.

   The estimated cost to transport waste for the current year, is $1,892,000 (landfill) / $2,124,000 (WtE). The total cost to transport waste over a 25-year period is $80,830,000 (landfill) / $87,040,000 (WtE).

   The above calculation is based on current market rates over a 25-year period to provide a more accurate outcome. It does not include green waste as it is not sent to landfill or WtE.

   It should also be noted that the "Works Application" has now been validated by the Department of Water & Environmental Regulation (**DWER**). They will now advise the advertising dates which will also be highlighted on the City's website.

Issue

To consider the outcomes for the community engagement for the Neerabup Resource Recovery Precinct **(NRRP)** Stage1.

Background

In December 2024, Council endorsed the Neerabup Resource Recycling Precinct Masterplan (Item AS03-12/24 refers) and resolved:

"That Council:-

1. *ENDORSES the Neerabup Resource Recovery Precinct Masterplan (Attachment 2 & 3) as the key guiding tool for the development of the future waste management precinct for the City;*

2. *AUTHORISES Administration to implement the recommendations made by Talis Consultants (Attachment 3) and list the works identified under the financial Implications section of this report to support the development of the Neerabup Resource Recovery Precinct;*

3. *AUTHORISES Administration to progress the design, documentation and associated project development work for the Wangara Waste Transfer Station during 2024/25;*

4. *APPROVES by ABSOLUTE MAJORITY an unbudgeted amount for the Wangara Waste Transfer Station (Project Number – TBA) of $120,000 in the Capital Work Budget in Financial Year 24/25 to be funded from Waste Management Reserve to progress the design, documentation and associated project development work for the Wangara Waste Transfer Station; and*

5. *LISTS funds $2,540,000 for consideration in the 2025/26 budget to undertake the construction of Wangara Waste Transfer Station."*

Detail

The masterplan recommended a community and stakeholder engagement plan be completed and implemented to inform the City of Wanneroo's (the **City**) residents of the development of the Neerabup Resource Recovery Precinct and the City's long-term strategy for the sustainable management of waste streams and invite feedback from the community and stakeholders on proposed precinct and concept plan.

Throughout 2025, the NRRP masterplan was further developed to a concept level suitable for community engagement for Stage 1 of the precinct. Stages 2 & 3 of the precinct will be subject to design development in future years and were not subject of this engagement process.

The NRRP Stage 1 proposed development includes the construction of a Waste Transfer Station (**WTS**), Community Recycling Centre (**CRC**) and Materials Recovery Facility (**MRF**), consistent with the infrastructure strategy outlined in the NRRP Master Plan. These facilities will be located within the southern portion of Lot 600, which has been identified as the preferred location for high-priority waste infrastructure. (**Attachment 1**).

The establishment of the NRRP delivers several significant benefits aligned with the City's Waste Avoidance and Resource Recovery Strategy 2030, the Waste Hierarchy, and broader goals of improving resource recovery, reducing environmental impacts, and enhancing local service delivery.

The governance model for the NRRP has been developed to guide the delivery of NRRP Stage 1 infrastructure, while maintaining flexibility for future stages. The model allocates responsibility across land ownership, approvals, funding, design, construction, operations, and waste supply, allowing the City to retain strategic control of public-facing infrastructure while enabling private sector investment and expertise in processing facilities.

Consultation

Through the City's "Have Your Say" portal, community engagement was opened from 27th October to 21st November 2025 and provided the opportunity for community members to:

- Review the Concept Plan.
- View the Flythrough Video.
- Provide feedback online.
- Contact City officers.

An Invitation to a drop-in Information session on Thursday 13 November 2025 at the Banksia Rooms in the City's Civic Centre was also facilitated during engagement.

Notification of the engagement was given through the City's social media platforms and media release, including an article in Perth Now - Wanneroo on 31 October 2025. Direct notice was sent to resident associations within Banksia Grove, Carramar and Tapping.

As a result of feedback from the residents through the website and at the Drop-In Information session on Thursday 13 November, engagement was extended to 17 December 2025, with an additional Information Q&A session provided on 3 December 2025 at the Banksia Rooms in the City's Civic Centre, to provide additional time for comment and submissions.

The Information Q&A session was structured around a presentation by Talis Consultants on the various aspects of stage 1 of the NRRP and was hosted by an independent facilitator from AHA Consulting who managed the evening ensuring that the attendees had the opportunity to raise concerns and be provided responses from both City Officers and representatives of Talis Consultants.

A video of the Talis Consultant's presentation from the Information Q&A session on 3 December was posted on the Have your Say for persons who were unable to attend the session on the evening.

Comment

Through the engagement period a total of 120 questions were raised through the City's Your Say page with direct responses provided by Administration assisted by Talis Consultants.

A Frequently Asked Questions (**FAQ**) document (**Attachment 2**) was prepared based on the questions received in an effort to provide clarification to residents. This was a live document that was regularly updated throughout the engagement period.

The Drop-In Information session on Thursday 13 November 2025 attracted approximately 80 participants, who sought information/clarification consistent with the question being asked online which are detailed within **Attachment 2.**

The Information Q&A Session of 3 December 2025 was attended by 30 residents, who were provided with a presentation from Talis Consultants (**Attachment 3**) with the opportunity to table questions on the various aspects of the **NRRP** Stage 1 project. A summary of the key points not already covered in the **FAQ** is provided as an appendix to the FAQ document **Attachment 2.**

The key areas of concern raised by residents throughout the engagement process are summarised as follows:

Concern	Comment
Why this location?	The City assessed a variety of potential locations for the delivery of the NRRP. Lot 600 was recognised as a strong location for a variety of factors including the significant separation distances from residential dwelling and areas, existing strong transportation network, growing industrial area and its central location within the City's boundary.
Odour emissions affecting local residential properties.	The NRRP is located 1.8 km from the nearest residential area, well beyond the Department of Water and Environmental Regulation and Environmental Protection Authority recommended separation distance of 200m for waste transfer stations.
Comparison to Tamala Park Landfill site.	Unlike Tamala Park, the Neerabup Resource Recovery Precinct does not include a landfill facility. Waste that cannot be reused or recycled will be moved to the Waste Transfer Station on site which primarily manages the "Red Bin" waste. This is a fully enclosed warehouse building and all waste from the Waste Transfer Station will be removed from the facility by the end of each day to off-site landfill facilities or waste to energy plants for processing.
Ground water contamination risk	All waste handling activities will be undertaken on engineered and sealed surfaces to mitigate leaching potential. In addition, bins will hold waste within the Community Recycling Centre to reduce contamination risks. All stormwater will be diverted away from areas holding waste and captured within the City's stormwater management system for treatment.
Road Network capacity	Upgrades are required for the junction at Old Yanchep Road/Trandos Rd and Trandos Rd being widened ahead of the completion of stage 1 of NRRP. Plans are also underway for the widening of Flynn Drive from the Freeway to Old Yanchep Rd as an upgrade for the wider use of Flynn Drive.
Provision of a Waste to Energy Plant	The Waste to Energy Plant is not included within stage 1 of the project and will be subject to a separate and more detailed approvals process due to the nature of the facility. The City does not expect the proposed facility to be considered for 10-15 years based on required tonnages of waste for commercial viability. Stage 1 of the project does not provide any approvals for the delivery of a Waste to Energy plant.
Environmental Protection Authority **(EPA)** Referral	There has been no recommendation by Department of Water and Environmental Management to refer Stage 1 to the EPA However, individuals can refer projects to the EPA, should they wish to.

Additional information and clarifications are available in **Attachment 2**.

The extension of the engagement period and the Information Q&A session allowed more opportunity to provide residents with a greater understanding of the NRRP, in particular stage 1 of the works, and the need for the City to develop a future strategy and associated infrastructure to manage the City's waste streams in the medium to long term future.

Additional information has been sent to residents within a 5km radius of the NRRP site advising of the completion of the engagement period and the next steps including Council consideration of this report and future opportunities for comment through DWER and EPA.

Future Opportunity for Public Comment

The City submitted a Works Approval in September 2025 for the Stage 1 facilities, and the Department of Water and Environmental Regulation is currently validating the application to ensure all the necessary information has been submitted.

Once the Department of Water and Environmental Regulation starts its assessment process, a 28-day public advertisement and comments period will commence. As part of this process, the Department of Water and Environmental Regulation will advertise the full application including all designs, specialist studies and environmental assessment and management plans.

The City will update the NRRP Have Your Say page to notify those interested in the NRRP project once the Department of Water and Environmental Regulation has commenced the 28-day public advertisement and comments period.

Future stages of the NRRP will be subject to further community engagement at the appropriate time in the project's progression.

Statutory Compliance

Nil

Strategic Implications

The proposal aligns with the following objective within the Council Plan 2025 – 2035:

2 ~ A Sustainable City

2.3 - Turn waste into community value

Risk Appetite Statement

In pursuit of strategic objective goal 2, we will accept a Medium level of risk. The City accepts this is required to protect priority cultural places, create 'unique' experiences and embrace the cultural diversity of our heritage in a way that is inclusive but challenges convention and historical thinking.

Risk Management Considerations

RISK TITLE		RISK RATING
Level 2 Corporate Risk	2.1 Infrastructure Planning	Low
ACCOUNTABILITY		**ACTION PLANNING OPTION**
Director Assets		Manage

RISK TITLE		RISK RATING
Level 2 Corporate Risk	3.2 Stakeholder Relationships	Medium
ACCOUNTABILITY		**ACTION PLANNING OPTION**
Director Corporate Strategy & Performance		Manage

RISK TITLE		RISK RATING
Level 2 Corporate Risk	6.2 Environmental Management	Medium
ACCOUNTABILITY		**ACTION PLANNING OPTION**
Director Planning Sustainability		Manage

Policy Implications

Provisions of the Community Engagement Policy, Development Activities by the City Policy apply.

Financial Implications

Capital cost estimates for the NRRP have been prepared based on the Master Plan designs for the proposed facility. The capital costs represent all expenses relating to the establishment of physical infrastructure such as road works, hardstands, earthworks, improvements and structures. As shown in the table below the estimated overall cost of the NRRP Stage 1 is $75m.

Description	Total	City	Private Sector
Community Recycling Centre	$4,520,000	$4,520,000	-
Weighbridge	$825,000	$825,000	-
Material Recovery Facility	$40,000,000	-	$40,000,000
Waster Transfer Station	$5,278,000	$5,278,000	-
Enabling Works Package	$4,000,000	$4,000,000	-
Road Upgrades	$2,000,000	$2,000,000	-
Sub Total	**$56,623,000**	**$16,623,000**	**$40,000,000**
Contingency (20%)	$11,324,600	$3,324,600	$8,000,000
Professional Fees (6%)	$3,397,380	$997,380	$2,400,000
Cost Escalation (7%)	$3,963,610	$1,163,610	$2,800,000
Grand Total	**$75,308,590**	**$22,108,590**	**$53,200,000**

Voting Requirements

Simple Majority

Moved Cr Berry, Seconded Cr Miles

That Council:-

1. **ACKNOWLEDGES the feedback from the Neerabup Resource Recovery Precinct Stage 1 community engagement and thanks the community for their input; and**

2. **INSTRUCTS Administration to progress the detailed design & documentation for Neerabup Resource Recovery Precinct Stage 1.**

Procedural Motion

Moved Cr H Nguyen, Seconded Cr Seif

That Item No. AS02-02/26 Neerabup Resource Recovery Precinct Stage 1 - Community Engagement be deferred to the 28 April Council Meeting.

LOST
4/10

For the motion:	Cr Huntley, Cr H Nguyen, Cr V Nguyen and Cr Seif
Against the motion:	Mayor Aitken, Cr Bedworth, Cr Berry and Cr Coetzee, Cr Figg, Cr Miles, Cr Parker, Cr Rowe, Cr Smith, Cr Wright

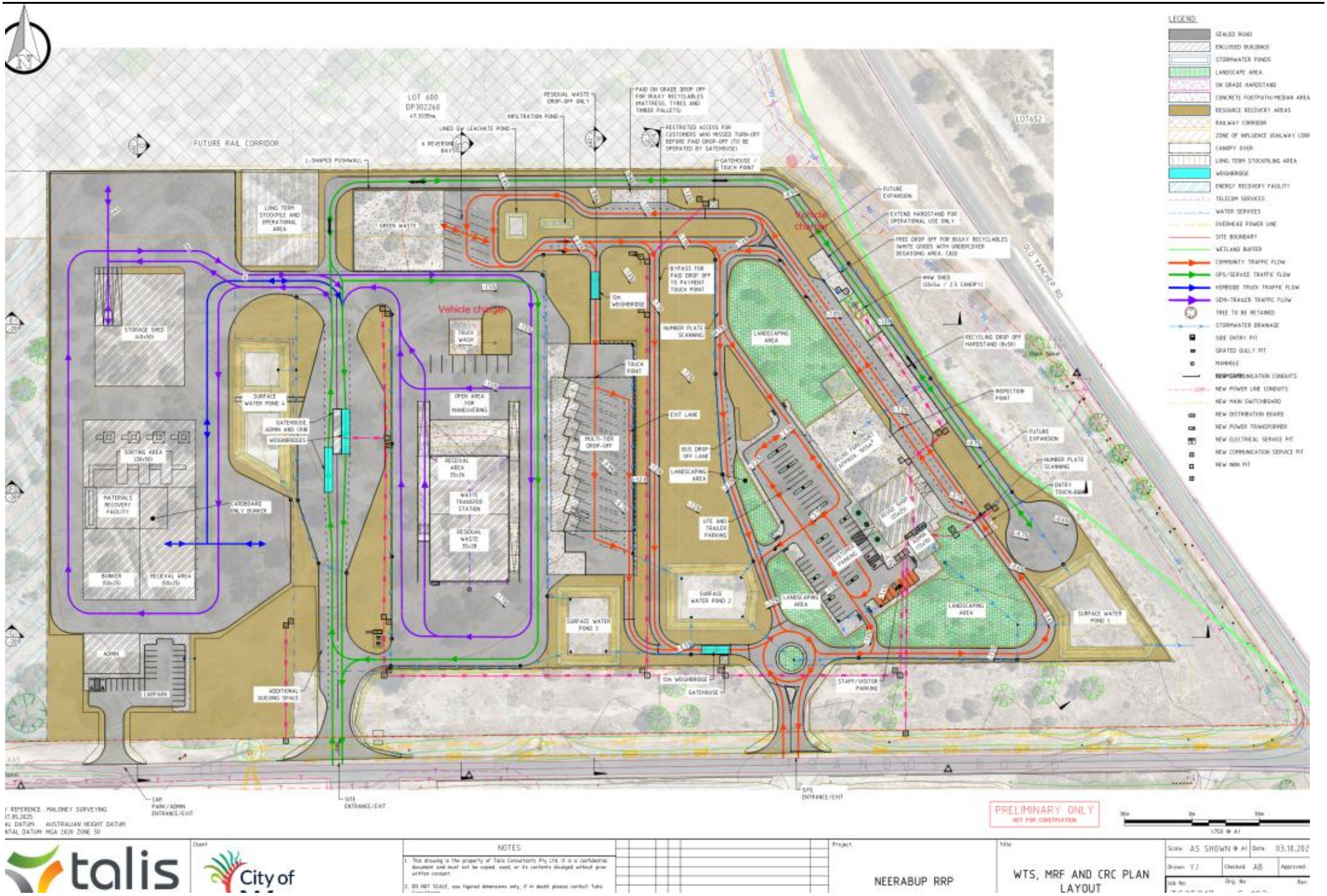
The Substantive Motion was put and

CARRIED
11/3

For the motion:	**Mayor Aitken, Cr Bedworth, Cr Berry, Cr Coetzee, Cr Figg, Cr Huntley, Cr Miles, Cr Parker, Cr Rowe, Cr Smith and Cr Wright**
Against the motion:	**Cr H Nguyen, Cr V Nguyen and Cr Seif**

Attachments:

1	*Attachment 1 - Neerabup Resource Recovery Precinct Stage 1 - Layout Plan*	*26/17797*
2	*Attachment 2 - Neerabup Resource Recovery Precinct - FAQ 11 December 2025*	*26/17811*
3	*Attachment 3 - Neerabup Resource Recovery Precinct Stage 1 - Information Q&A Session 3 December 2025 - Presentation*	*26/17883*


LEGEND
SEALED ROAD
ENCLOSED BUILDINGS
STORMWATER PONDS
LANDSCAPE AREA
ON GRADE HARDSTAND
CONCRETE FOOTPATH/MEDIAN AREA
RESOURCE RECOVERY AREAS
RAILWAY CORRIDOR
ZONE OF INFLUENCE (RAILWAY CORR
CANOPY OVER
LONG TERM STOCKPILING AREA
WEIGHBRIDGE
ENERGY RECOVERY FACILITY
TELECOM SERVICES
WATER SERVICES
OVERHEAD POWER LINE
SITE BOUNDARY
WETLAND BUFFER
COMMUNITY TRAFFIC FLOW
OPS/SERVICE TRAFFIC FLOW
KERBSIDE TRUCK TRAFFIC FLOW
SEMI-TRAILER TRAFFIC FLOW
TREE TO BE RETAINED
STORMWATER DRAINAGE
SIDE ENTRY PIT
GRATED GULLY PIT
MANHOLE
NEW POWER LINE CONDUITS
NEW MAIN SWITCHBOARD
NEW DISTRIBUTION BOARD
NEW POWER TRANSFORMER
NEW ELECTRICAL SERVICE PIT
NEW COMMUNICATION SERVICE PIT
NEW MH PIT
FUTURE RAIL CORRIDOR
LOT 600
DP302260
67.3335ha
LOT652
RESIDUAL WASTE DROP-OFF ONLY
INFILTRATION POND
LINED GW LEACHATE POND
PAID ON GRADE DROP OFF FOR BULKY RECYCLABLES (MATTRESS, TYRES AND TIMBER PALLETS)
RESTRICTED ACCESS FOR CUSTOMERS WHO MISSED TURN-OFF BEFORE PAID DROP-OFF (TO BE OPERATED BY GATEHOUSE)
GATEHOUSE / TOUCH POINT
L-SHAPED PUSHWALL
LONG TERM STOCKPILE AND OPERATIONAL AREA
GREEN WASTE
Vehicle charger
FUTURE EXPANSION
EXTEND HARDSTAND FOR OPERATIONAL USE ONLY
FREE DROP OFF FOR BULKY RECYCLABLES (WHITE GOODS WITH UNDERCOVER DEGASSING AREA, CED)
NEW SHED (30x5m / 3.5 CANOPY)
OLD YANCHEP RD
BYPASS FOR PAID DROP OFF TO PAYMENT TOUCH POINT
On WEIGHBRIDGE
NUMBER PLATE SCANNING
LANDSCAPING AREA
RECYCLING DROP OFF HARDSTAND (8x5m)
TRUCK WASH
TOUCH POINT
INSPECTION POINT
STORAGE SHED 48x50
SURFACE WATER POND 4
OPEN AREA FOR MANOEUVRING
EXIT LANE
GATEHOUSE ADMIN AND CRIB
WEIGHBRIDGES
MULTI-TIER DROP-OFF
FUTURE EXPANSION
SORTING AREA 150x50
RECEIVAL AREA 35x26
BUS DROP OFF LANE
NUMBER PLATE SCANNING
MATERIALS RECOVERY FACILITY
WASTE TRANSFER STATION
LANDSCAPING AREA
ENTRY TOUCH POINT
CARDBOARD ONLY SKIPBIN
RESIDUAL WASTE 35x28
LITE AND TRAILER PARKING
BUNKER 50x25
RECEIVAL AREA 50x25
SURFACE WATER POND 2
LANDSCAPING AREA
LANDSCAPING AREA
SURFACE WATER POND 1
SURFACE WATER POND 3
ADMIN
CARPARK
On WEIGHBRIDGE
GATEHOUSE
STAFF/VISITOR PARKING
ADDITIONAL QUEUING SPACE
CAR PARK/ADMIN ENTRANCE/EXIT
SITE ENTRANCE/EXIT
SITE ENTRANCE/EXIT
PRELIMINARY ONLY
NOT FOR CONSTRUCTION
1:750 @ A1
talis
City of
NOTES
1. This drawing is the property of Talis Consultants Pty Ltd. It is a confidential document and must not be copied, used, or its contents divulged without prior written consent.
2. DO NOT SCALE, use figured dimensions only, if in doubt please contact Talis Consultants.
NEERABUP RRP
WTS, MRF AND CRC PLAN LAYOUT
Scale: AS SHOWN @ A1
Date: 03.10.202
Drawn: YJ
Checked: AB
Approved:
Job No:
Dwg No:
Rev:

Neerabup Resource Recovery Precinct

Neerabup, Wanneroo

Questions and Answers

11 December 2025

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Section 1 – Project background

1.1 What is a Community Recycling Centre (CRC)?

The CRC will be a public drop-off facility for recyclables, reusables and hard-to-dispose-of items. We'll also explore options for waste education spaces and re-use shops.

1.2 What is a Waste Transfer Station (WTS)?

The WTS will collect waste from households and consolidate it into larger loads for efficient transport to recycling or disposal facilities.

1.3 What is a Materials Recovery Facility (MRF)?

The MRF will sort mixed recycling into separate materials like paper, plastic or metal, so they can be reused or processed by manufacturers.

1.4 Where is the facility going to be located?

The facility is located at Lot 600 570 Wattle Avenue Neerabup. The address and location map is available on the Your Say page *(See Site location tab)*.

1.5 Why is it needed now?

The City is planning to ensure we have local, long-term waste services in place.

This is especially important as Tamala Park, our closest recovery centre, nears its capacity with the landfill expected to close by 2028.

1.6 How much does this project cost?

The combined cost of the Community Recycling Centre, Waste Transfer Station, and Materials Recovery Facility is estimated at $75 million. The Master Plan provides estimated costs for the construction of the waste infrastructure elements.

The City will continue to seek State and Federal funding to support these components, while the Materials Recovery Facility will be delivered through private investment.

1.7 Will the City reinvest revenue from recycling or energy generation into local sustainability projects or rate relief?

The Stage 1 NRRP project has been instigated to ensure that the City can provide sustainable and cost-effective waste services to its rate payers.

Section 2 – Plant operations

2.1 How will the facility deal with non-recoverable items/waste?

Unlike Tamala Park, the Neerabup Resource Recovery Precinct does not include a landfill facility. Waste that cannot be reused or recycled will be moved to the Waste Transfer Station on site which primarily manages the "Red Bin" waste. This is a fully enclosed warehouse building and all waste from the Waste Transfer Station will be removed from the facility by the end of each day to either landfill facilities or waste to energy plants for processing. There is no long-term storage of waste in the Waste Transfer Station.

2.2 Does the Neerabup Waste Precinct include a waste-to-energy component and, if so, how does this process work?

The Neerabup Resource Recovery Precinct Masterplan has identified the potential for the provision of waste to energy technology, named on the map as an Energy Recovery Facility. This, however, is not part of the current stage of the project. The future provision of an energy recovery facility will be subject to the monitoring of the performance of existing energy recovery plants in the State, identifying a third-party proponent, and thereafter satisfaction of the planning and approvals required for a facility of this nature. Further information on waste to energy is available in the Neerabup Resource Recovery Precinct Masterplan Section 6.1 and 10.4, the masterplan on the project webpage to the right under the Documents section.

2.3 Who will be responsible for identifying types of hazardous waste?

The Community Recycling Centre will be the only facility that accepts hazardous waste and this will be strictly limited to household hazardous waste generated by City rate payers. This includes items such as batteries, used paint, pool chemicals and e-waste. This approach is consistent with other household hazardous waste facilities operating across Perth.

2.4 Will all operations be subject to international standards?

The City will utilise formal procurement processes to select suitable project partners for the delivery and/or operation of the various NRRP facilities. All selectedfirms will be required to hold relevant qualifications and accreditations.

2.5 How will private operators be held accountable for performance, maintenance, and environmental compliance under their contracts?

The City, in collaboration with its legal partners, will prepare contracts that clearly define performance standards, monitoring and reporting requirements for services provided by private operators in deliveringStage 1 facilities. A similar approach will apply to any facilities delivered in the future stages of the NRRP.

Section 3 – Health and the Environment

3.1 Has the City reviewed the potential impacts of this facility on health and environment?

The full masterplan including due diligence investigations with regard to various health and environmental impacts is available in the 'Neerabup Resource Recovery Precinct Masterplan' to the right under the Documents section. Detailed environmental management plans and assessments that consider fire, odour, noise and other risks are undertaken as part of approvals and licencing for the facility, which will be assessed by the Department of Water and Environment Regulation, and published for

comment. It should be noted that the Neerabup Resource Recovery Precinct does not include a landfill facility.

3.2 Is the distance between the precinct's location and nearest residential areas safe?

Yes. The NRRP is located 1.8 km from the nearest residential area, well beyond the DWER and EPA recommended separation distance of 200m for waste transfer stations. This is also significantly greater than similar facilities operating across the Perth metropolitan area, which have not caused undue impacts on surrounding communities.

3.3 Is any land clearing required for the new precinct?

The City has submitted a clearing permit to the DWER for the Stage 1 facilities.

This permit includes measures to retain high value trees.

3.4 Has a full air quality and odour dispersion model been completed and will the results be released before the final decision?

The City's air quality consultant prepared an odour impact assessment for the Stage 1 facilities, as per the DWER requirements. The odour impact assessment, along with all documents within the Works Approval application, will be made publicly available onceDWER advertises the application. At that time,the City will share a link to these documents on the project website.

3.5 Has the City conducted any baseline monitoring of air and water quality?

The Works Approval application includes information on all environmental factors for the project. Due to the low-risk nature of the Stage 1 NRRP facilities, the DWER has not requested baseline monitoring./ This approach is consistent with other similar facilities across the WA.

3.6 Will the City commit to continuous air monitoring with publicly available data for nearby suburbs once the site is operational?

Due to the low risk profile associated with the Stage 1 infrastructure, continuous air quality monitoring and public reporting is not required by the regulatory authorities. Continuous monitoring and reporting is common for Waste-to-Energy (WtE) facilities and the City will adopt this approach if a WtE facility is delivered at the NRRP in the future.

3.7 What's the plan for disposal of the toxic bottom ash and fly ash products from the planned incinerator?

Bottom ash make up approximately 20% of the total feedstock. The bottom ash is processed to maximise the recovery of materials, including metals and inert aggregates. Fly ash, which accounts for around 5% of the feedstock, requires special handling and will be treated at licensed facilities that are equipped to manage this type of material safely.

3.8 What specific design features will prevent stormwater contamination or leachate seepage from waste handling areas?

All waste handling and storage activities will be undertaken on engineered and sealed surfaces to mitigate leaching potential. In addition, bins will hold waste within the Community Recycling Centre to reduce future risks. All stormwater will be diverted away from areas holding waste and captured within the City's stormwater management system for treatment.

3.9 What specific technologies and systems will be used to control odours and emissions inside the Waste Transfer Station and future facilities?

The City will adopt a daily clean floor policy at the Waste Transfer Station with all waste removed at the end of each operational day. Therefore, waste will only be stored at the facility for short periods of time, reducing the odour risk profile of the facility. Like all modern waste transfer stations, the building will have extensive ventilation systems with 3-4 air changes per hour and with the air vented through the roof stacks.

3.10 Has there been a biodiversity or vegetation offset plan to compensate for land clearing within the precinct?

The City has submitted a clearing permit to the DWER for the Stage 1 facilities. This included the retention of high value trees.

3.11 How will the City deal with any customer complaints relating to dust, noise, odours etc?

A Complaint system will be established for the Site and the City will respond accordingly to all complaints received. However, as no waste processing or disposal will occur at the Site and the significant separation to residential areas, there is an extremely low risk of odour and dust issues arising from Stage 1 facilities.

3.12 What firefighting resources will be available on-site to swiftly control potential fires and is there emergency response plan?

As part of the design works, an independent fire engineer is determining the exact fire-fighting requirement to ensure compliance with relevant codes. This will include engagement with and acceptance by DFES.

3.13 If a future Waste-to-Energy facility proceeds, will it be subject to independent emissions testing and public reporting of stack emissions?

Generally, WtE facility have real time emissions stack monitoring and reporting, which is publicly available.

3.14 What lessons from other WtE facilities are being tracked, and how will they inform design and safety standards here?

Consistent with the State Government and the waste hierarchy, the City supports the use of WtE for the treatment of residual waste (red lidded bin), as opposed to landfilling. WtE ensure that the maximum value in the formation of energy and materials recovery can be obtained from these non-recyclable materials. The Master Plan sets aside a suitable area at the NRRP for the delivery of a WtE plant in the future, if deemed suitable and viable. This is likely to be up to 20 years away, and at that time, the latest technology and safety standards would be applied to its design and operation.

Section 4 – Community engagement

4.1 How has the community been involved during the project?

Community involvement is a key part of the project. The City has planned consultation activities to take place during the design phase, expected in late 2025. These sessions will give residents and stakeholders a chance to provide input on the concept and detailed designs. Keep an eye on this page for updates.

4.2 Why isn’t the Neerabup RRC Business Plan on the City’s Your Say hub?

Under legislation, the Business Plan must be published on the City's Public Notices page. It is currently open for comment until 17 December and deals with the City entering a major trading undertaking.

The Neerabup Resource Recovery Precinct Masterplan consultation, which is open until 21 November 2025, provides the community an opportunity to provide feedback on the precinct proposal. https://yoursay.wanneroo.wa.gov.au/neerabup-resource-recovery-precinct

The Your Say page now has a link to the Business Plan Public Notice on the City's website.

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4.3 Can the City provide plain-English summaries of the technical studies (odour, air quality, groundwater, fire, and noise)?

The DWER is currently in the process of validating the Works Approval application for the Stage 1 NRRP, including the Waste Transfer Station, Materials Recovery Facility and Community Recycling Centre. Once the DWER has validated the Works Approval application, the City's full works approval application (including all supporting documentation) will be made publicly available during the DWER's mandatory 28-day public comment period.

The City will provide updates on the progress of the DWER's Works Approval application, including when the documents are available online and when the comments period commences. The City can undertake further engagement following the communities review of the Works Approval and supporting documentation.

4.4 Will Council consider an independent peer review of environmental and safety studies to strengthen public confidence?

The City has engaged a variety of independent consultants to undertake a variety of specialist studies and assessment to support the design and approval applications for the project. The DWER will undertake a detailed assessment of all documentation to support its assessment process. The City has not seen the merit in undertaking a peer review of the project at this stage, nor has a peer review been requested by the DWER.

4.5 How will the facility integrate with Containers for Change and local recycling programs?

Container for Change materials will be able to be accepted at the CRC. There is significant financial investment required by the City for the construction and operation of the Stage 1 NRRP facilities, which will in turn provide the City's ratepayers with a sustainable and cost-effective service.

4.6 Will there be community education programs or facility tours to encourage better recycling habits?

Yes. The current design of the Community Recycling Centre includes a Community Education Centre. This space will be the base for all the City's community education activities, including tours of the NRRP facility for community members and school groups.

Appendix A – Includes the City's responses to additional questions asked at the Community Information QA session on 3 December 2025

Note: Below numbers align to consultants notes on the community questions (See separate document)

1. Comparison with Tamala Park/Pederick Rd?

Unlike Tamala Park Landfill of the Pederick Rd FOGO facility, the waste managed at Neerabup RRP Stage 1 is on site for a short period before it is transported to processing facilities off site. Residual waste in the waste Transfer Station will be removed by the end of each day through the "clean floor" policy.

4. What measures are provided for Odour?

Red Bin odours from the Waste Transfer Station are released through mechanical ventilation and diluted within the atmosphere. These odours are classified as low risk and are of low volume due to the short-term storage of waste at the facility. Monitoring of this type of facility typically does not occur, however if there are any concerns from DWER, monitoring conditions can be included in the regulatory approvals.

4.1 What safety features are provided for fire?

As part of the design works, an independent fire engineer is determining the exact firefighting requirements to ensure compliance with relevant codes. This will include engagement with and acceptance of design solutions by DFES.

5. Can red bin be sorted to recovery waste?

The sorting of waste from red top bins for recovery has been attempted in trials in Australia before however, is a very inefficient process due to the mix of waste type and contamination.

7. Smells caused by truck - How are these designed to prevent this?

The kerbside collection vehicles are sealed to reduce odour emission and vehicles interiors are washed down on average every second day. Based on the latest modelling in 2028 there is anticipated 60 trucks per day Monday to Friday, with 212 light vehicles attending the CRC per day, Monday to Sunday.

8. Is Stage 1 infrastructure for waste to energy?

Stage 1 infrastructure is required for the management of the City's waste streams from 2027 onwards due to the anticipated closure of Tamala Park Landfill and are not essential in the operation of a Waste to Energy plant. The Waste Transfer Station would become obsolete if a Waste to Energy Pant is developed at the site.

8.1 Concern about future use of WTE and incineration near market gardens - thin edge of the wedge?

The Waste to Energy Plant is no included within stage 1 of the project and will be subject to a separate and more detailed approvals process due to the nature of the facility. The City does not expect the proposed facility to be considered for 10-15 years based on required tonnages of waste for commercial viability. Stage 1 of the project does not provide and approvals for the delivery of a Waste to Energy plant.

9. How did we end up here (at Neerabup)?

Tamala Park and Pederick Rd facilities are managed and owned by Mindarie RC, the City does not have authority to use these sites. The City's site at Wangara is too small to incorporate a precinct and is currently being developed as an interim WTS. The City assessed a variety of potential locations for the delivery of the NRRP. Neerabup was recognised as a strong location for a variety of factors including the significant separation distances from residential dwelling and areas, existing strong transportation network, growing industrial area and its central location within the City's boundary

9.1 How do we increase circular waste and increase recycling?

The City of Wanneroo is committed to improving waste diversion and resource recovery through a range of initiatives aligned with the State Government's Waste Strategy. Key actions include:

1. Waste Education and Community Engagement

We will enhance education programs to assist residents in correctly segregating their waste, using the State Government's Waste Toolkit as a foundation. This will help reduce contamination and improve recycling outcomes.

2. Collaboration with Processing Facilities

The City will work closely with processing partners to encourage best-practice contamination removal and support the adoption of innovative technologies that improve recycling efficiency.

3. Energy Recovery for Red Bin Material

Transitioning the processing of residual waste (red bin material) to energy recovery will generate electricity and further reduce landfill disposal, contributing to a circular economy.

These initiatives form part of the draft Strategic Waste Avoidance and Resource Recovery Plan, which is currently under development. The plan will be finalised following the adoption of the State Waste Strategy, anticipated in the first half of 2026.

9.2 Why are there no recycling bins at Aquamotion Recycling?

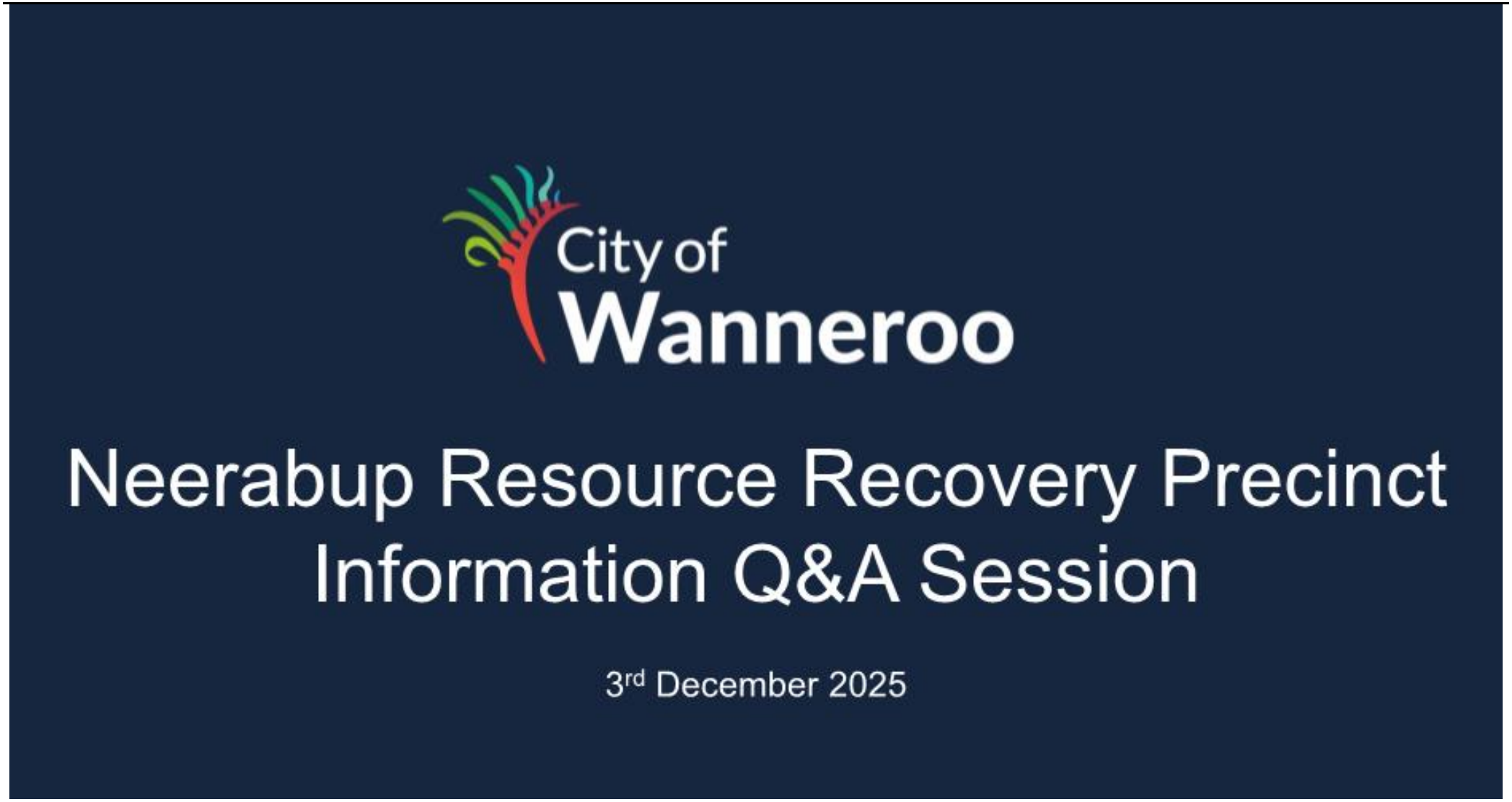
A recycling system was previously trialled at Aqua Motion; however, the bins became heavily contaminated with general waste and materials from the public and adjacent commercial businesses, making recycling unviable. Due to this high risk of contamination, the City decided not to introduce recycling bins at the facility at that time. As part of the Strategic Waste Avoidance and Resource Recovery Plan, which is currently being developed, the City is committed to improving recycling opportunities. The plan will include an action to trial public place recycling in selected parks and community facilities. This strategic plan will be finalised following the adoption of the State Waste Strategy, anticipated in the first half of 2026.

11. What road modification and improvement will be made?

Upgrade are proposed for the junction at Old Yanchep Road and Trandos Rd, with Trandos Rd also being widened. Thes will occur ahead of the completion of stage 1 of NRRP. Plans are also underway for the widening of Flynn Drive from the Freeway to Old Yanchep Rd.

14. Jane Brewer (WTE expert) will come and do a presentation on WTE to the City, Is the City willing to host this?

A presentation by Jane Brewer has already been organised by community members. At the time of considering the Waste to Energy proposal, the City will consider all available industry information and research relating to the proposal.


City of
Wanneroo
Neerabup Resource Recovery Precinct
Information Q&A Session
3rd December 2025

Acknowledgement of Country

The City of Wanneroo acknowledges the Traditional Custodians of the land we are working on, the Whadjuk people.

We would like to pay respect to the Elders of the Noongar nation, past, present and future, who have walked and cared for the land and we acknowledge and respect their continuing culture and the contributions made to the life of this City and this region.

EST. Aha! 2004
CONSULTING

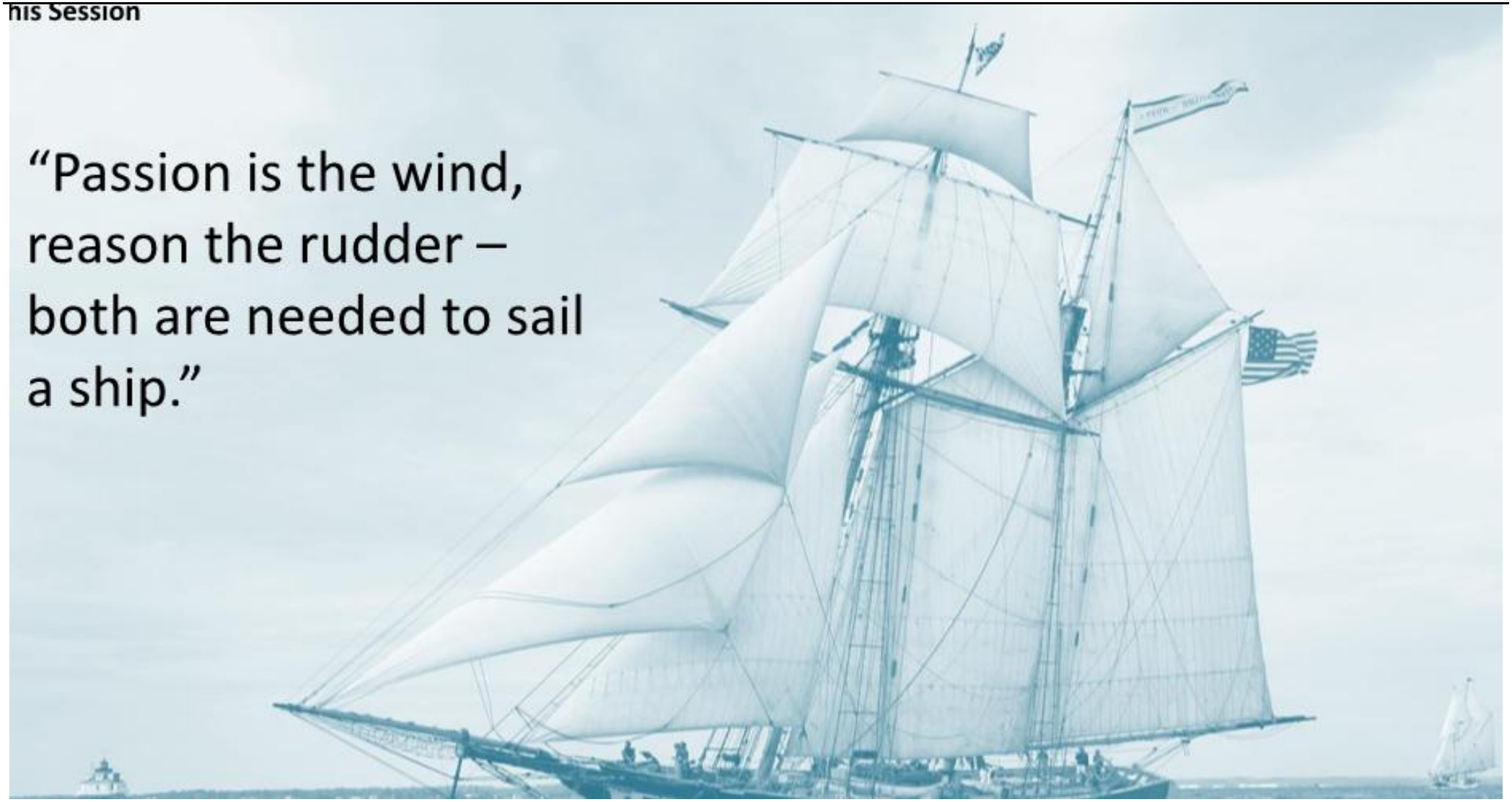
About me...

- Background community sector and government
- Established Aha! Consulting in 2004 working in Engagement, Strategy, Change and Training
- Distinguished Fellow Leadership WA
- IAP2 Trainer & Fellow. Former Board Member & co-chair of the global practise development committee

Opening

- Panelists
  - Joel Levin: Aha Consulting – Facilitator
  - Christopher Forde: City's Project Director
  - John Gault: City's Manager Waste Services
  - Ronan Cullen: Talis Consultants – Project Director
- Today's Format
  - Project Brief Overview
  - Community Focus Areas and Questions (5mins)
  - Presentation (20mins)
    - Background and Need for the Project
    - Technical Presentation
  - Q&A Session
  - Recap
- Today's engagement process

his Session


"Passion is the wind,
reason the rudder –
both are needed to sail
a ship."

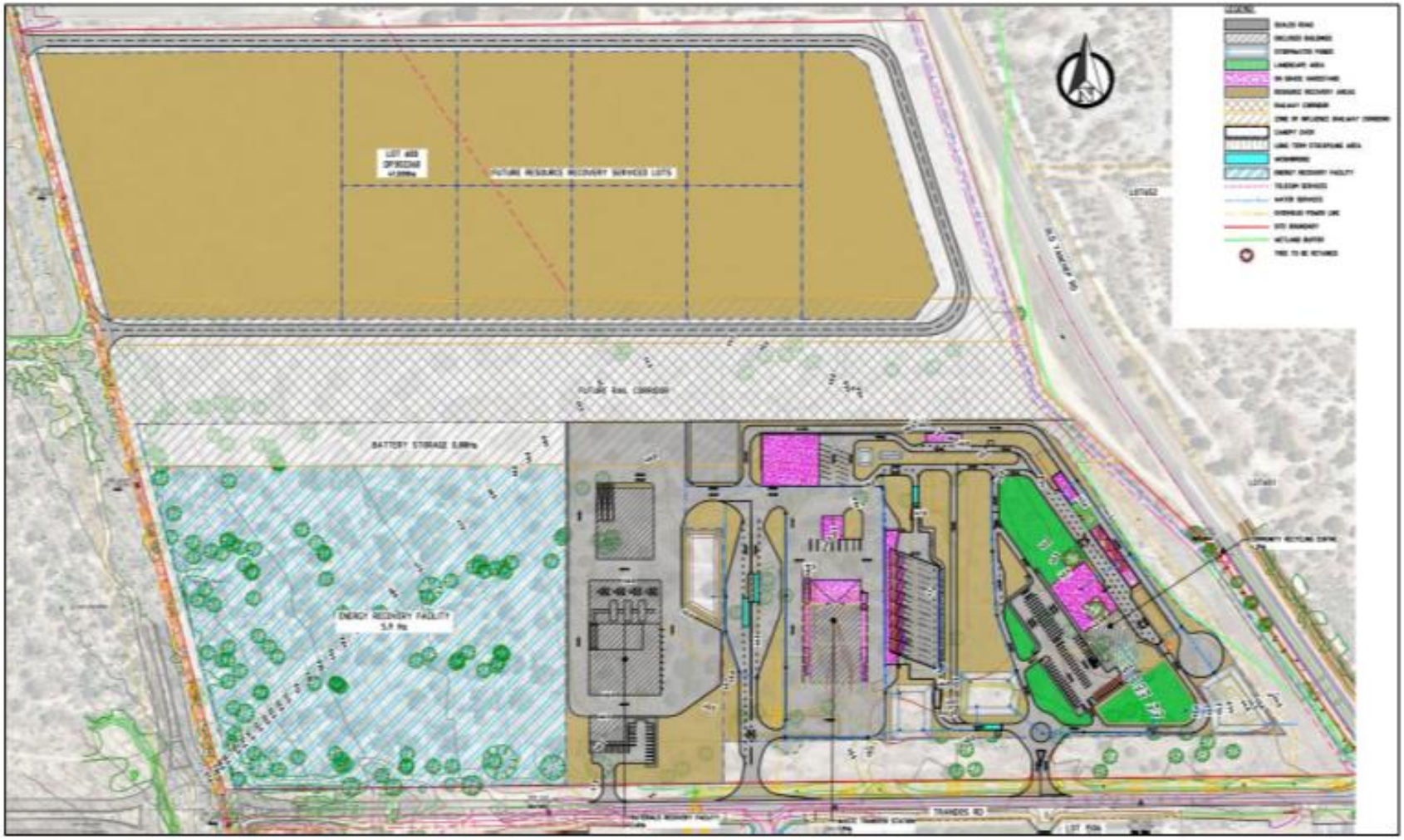
NRRP Project Overview

- Integrated recycling and resource recovery precinct – **NOT A LANDFILL!**
- Modern facility designed and operated to legislative and best practice standards.
- Variety of industrial (warehouse) buildings providing essential recycling and waste services to the City's rate payers and potentially the wider region.
- City's current focus is the delivery of the Stage 1 infrastructure including community consultation, approvals, design and the construction.
- Areas set aside for future resource recovery infrastructure – however not being progressed at this stage. This includes the Waste to Energy (WtE) site and northern recycling and recovery lots.

Stage 1 Facilities

- Stage 1 facilities: Cater for the City's current waste infrastructural needs:
  - Community Recycling Centre (CRC) – education, reuse, recycling and waste drop off services for the community.
  - Materials Recovery Facility (MRF) – process the City's recycling (yellow lid) bins.
  - Waste Transfer Station (WTS) – consolidation of residual materials prior to transfer into dedicated haulage vehicles for delivery to designated recovery / disposal facilities further afield.

NRRP Master Plan



NRRP and Stage 1

Community Focus Areas

What are the communities' questions and queries on the project?

Please raise your hand.

Queries to be recorded on the white board and responded to as we progress through the session.

Presentation Overview

- Background and Need
  - State governments strategy
  - City's waste services and desires
  - The need for the NRRP Stage 1
- NRRP Stage 1 Details
  - Site information
  - Stage 1 Infrastructure
  - Key Environmental Factors: odour, noise, traffic, groundwater, clearing, et
  - Approvals Overview
  - Video Fly Through
- Q&A Session
- Recap and how to stay informed on the Project

Background

- State Waste Strategy (2030)
  - Vision – WA is a sustainable, low waste, circular economy.
  - Maximise the recovery of materials through landfill diversion.
  - Local government to adopt FOGO kerbside collections (current draft).
  - Preference WtE over landfill for residual waste.
  - Targets for waste avoidance, material recovery and landfill diversions for local government.

- State Waste Infrastructure Plan:
  - Assessed what infrastructure required to achieve the State Waste Strategy Targets.
  - Northern Perth:
    - Significant lack of resource recovery and waste facilities.
    - Significant population growth forecast = increasing demand for waste services & infrastructure.
    - Investigate Waste Precinct to provide integrated facilities

City's Waste Services

- Three Bin Kerbside Collection System

Service	Bin Colour	Destination
Recycling Bin	Yellow Lid	Canning Vale Material Recovery Facility
Garden Organics	Lime Green Lid	GO Organics (Gingin) – via Wangara Greens Facility
Residual / General Waste	Red Lid	**Current:** Tamala Park landfill **Future Preference :** Waste to Energy – Kwinana or East Rockingham

- Infrastructure
  - Wangara Greens Recycling Centre.
  - Wangara Waste Transfer Station (under construction).
  - Recognise that the City and northern Perth requires additional recycling and waste infrastructure.

Project Need

- Desire to continue advancing the City's waste services to achievement more sustainable and circular economy outcomes:
  - Minimise waste generation (avoid).
  - Maximise the diversion of materials from landfill.
- Provide efficient and costs effective waste services to the community.
- Excessive transportation activities at present - recycling transported to Canning Vale.
- Further exasperated with the closure of Tamala Park and the desire for residual waste to be destined for either of the Waste to Energy facilities (Kwinana and East Rockingham).
- Objective: provide local solutions to the City's current and future waste infrastructural needs.
- Support the development of further resource recovery facilities in the northern suburbs.
- Provide modern, best practice facilities for the community to recycle and drop off waste materials.

The Site

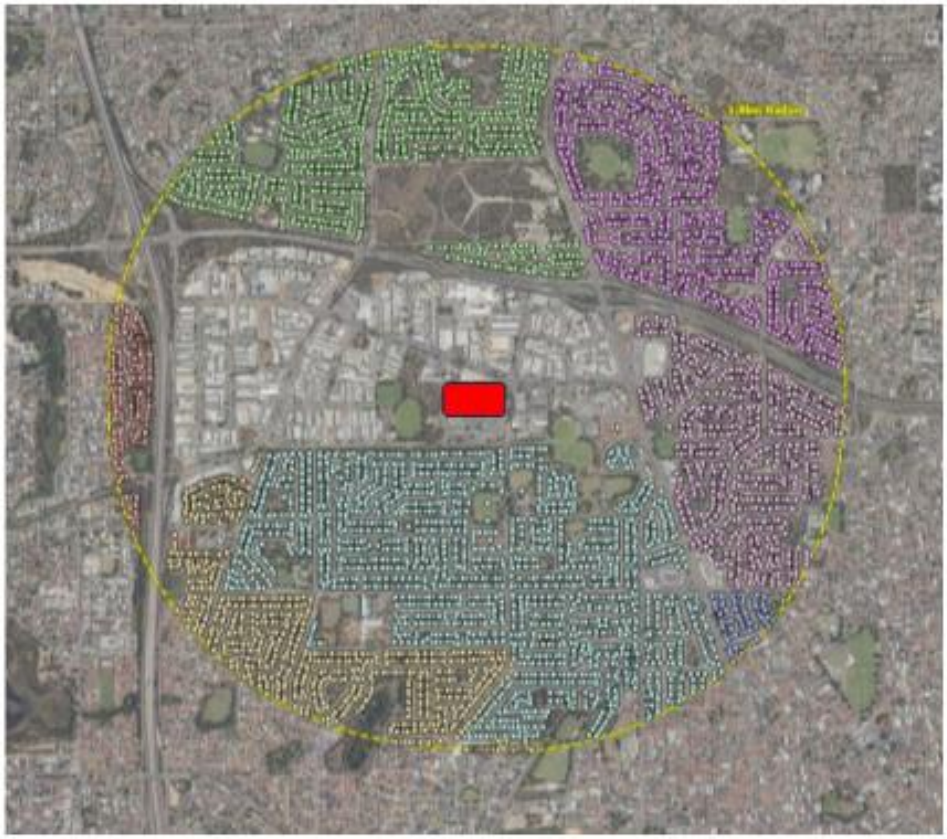
- Lot 600 Old Yanchep Rd, Neerabup.
- Part of the proposed expansion to the Neerabup Industrial Area.
- Adjacent to the existing Neerabup Power Station on Trandos Road.
- Wanneroo International Cartway north of the site.
- Site was historically cleared with patches of new growth.

Separation Distance

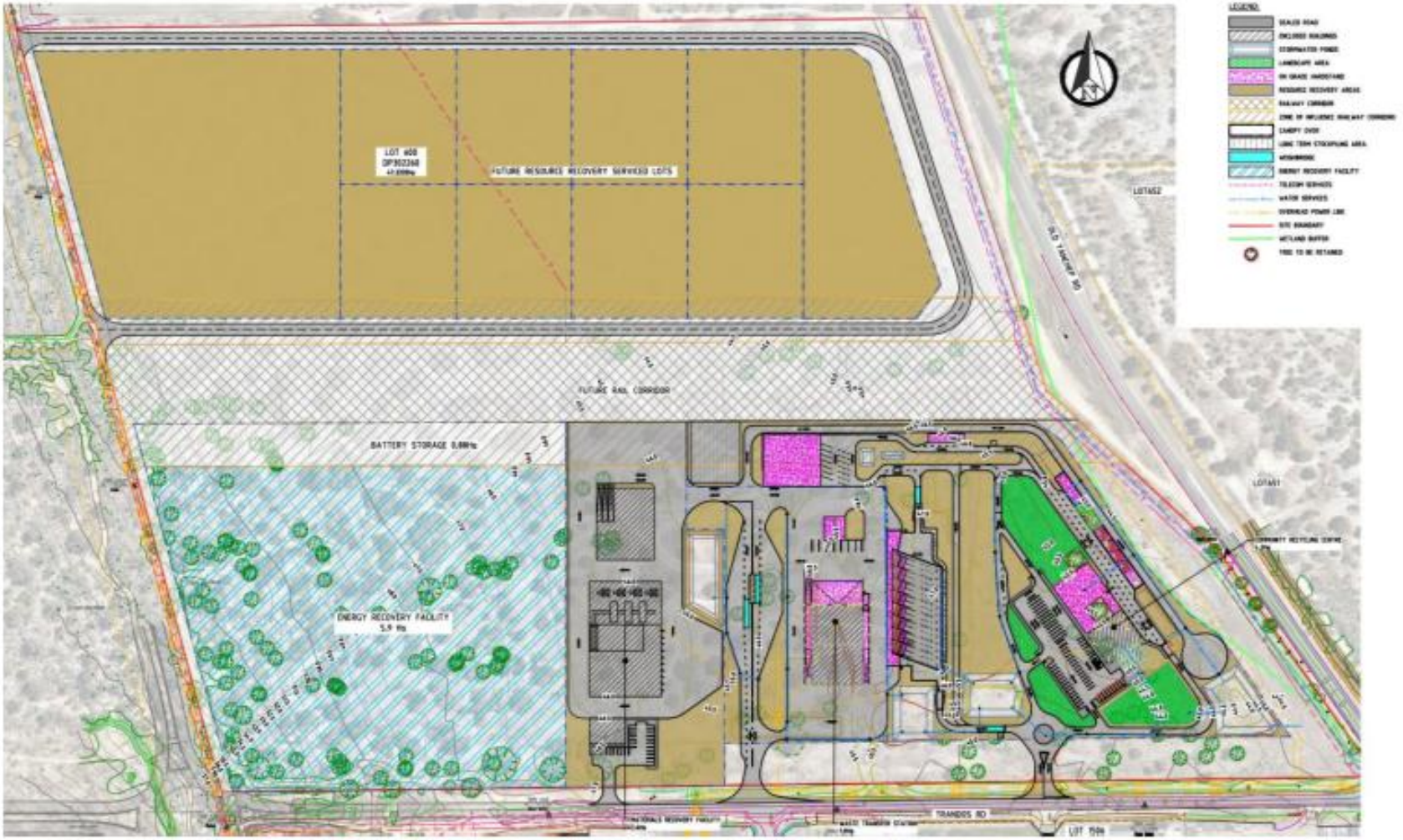
- Significant separation distances to residential premises
  - 1.17 to the east
  - 1.24 km to the north
  - 1.8 km to the south (Flynn Drive)
- EPA / DWER recommends 200m for similar facilities.
- Similar Stage 1 infrastructure in most industrial areas across Perth – Balcatta, Wangara, Landsdale, Canning Vale, Welshpool, etc
- Balcatta Recycling Centre (WTS and CRC) just less than 200m from residential premises

Separation Distance

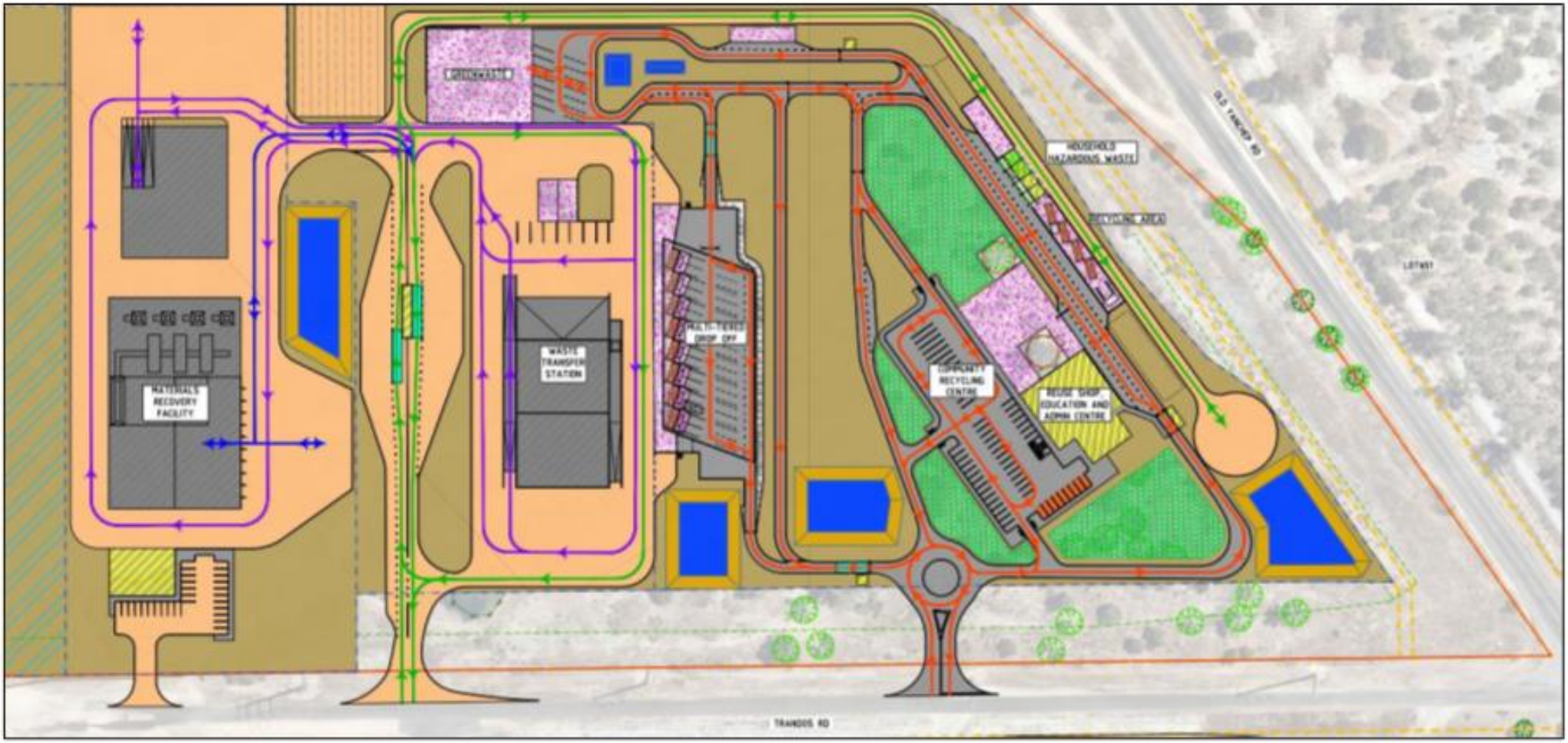
- Balcatta Recycling Centre includes WTS and CRC
- Approximately 11,000 residential premises within 1.8km radius – what is achieved to the south of NRRP



NRRP Master Plan



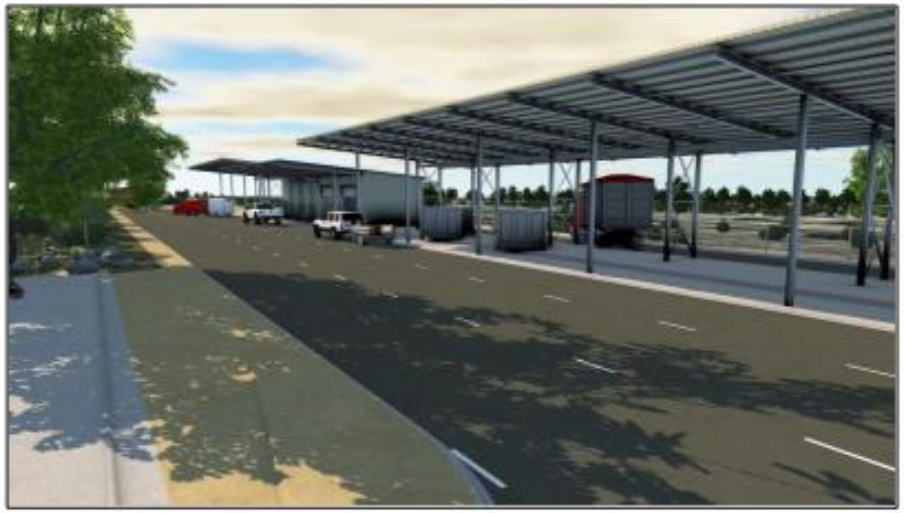
NRRP Stage 1 – Conceptual Designs



Stage 1 - CRC

- Fully integrated community drop off facility – reuse, recycling, household hazardous waste, greenwaste, scrap metal / white goods, residual waste.
- Waste education centre collocated with Reuse Shop.
- One way loop systems set up as per the waste hierarchy – reuse, recycling, waste drop off.
- Waste held in receptacles and on concrete sealed surfaces.

Reuse Shop, Education and Admin Centre



Recycling Area and Household Hazardous Waste

Stage 1 - CRC

Multi-Tiered Drop Off

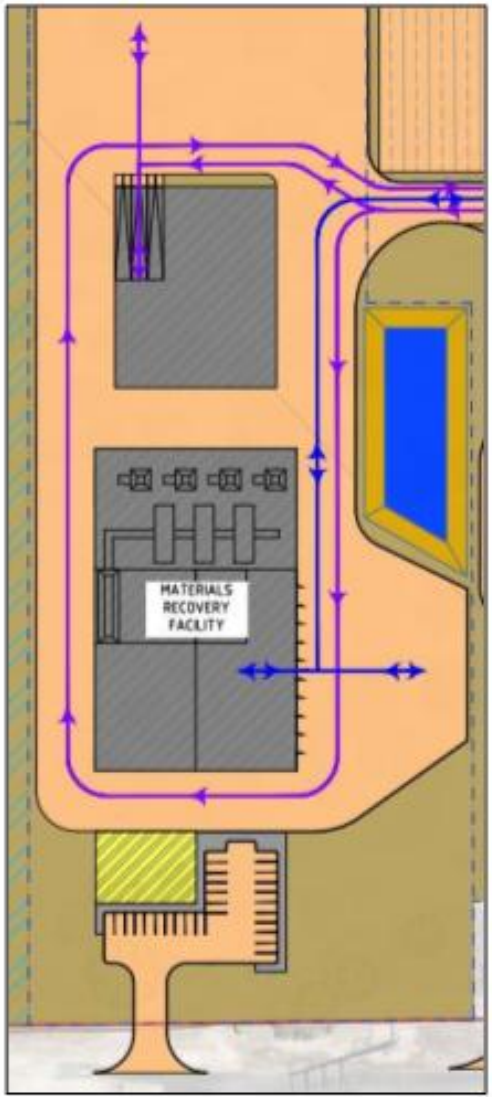
Greenwaste Drop Off Bunker

Stage 1 - WTS

- Large fully enclosed building (warehouse) for the acceptance and short-term storage of residual waste
- Transfer of materials from kerbside collection vehicles into dedicated haulage vehicles (semi-trailer).
- 200mm concrete slab within the WTS.
- Ventilation system to achieve 4 air changes per hour maintaining negative pressure across the building
- Rapid action roller doors also included to mitigate fugitive emissions.

Stage 1 - MRF

- Material Recovery Facility for the processing of kerbside recycling collections (yellow lid bin).
- Materials accepted mixed (commingled) and facility processes them into separate, clean streams.
- Two buildings:
  - Processing Facility: processing plant including mechanical, magnetic, infrared and manual sorting of materials
  - Storage Building: for storage of baled materials.



Environmental Aspects

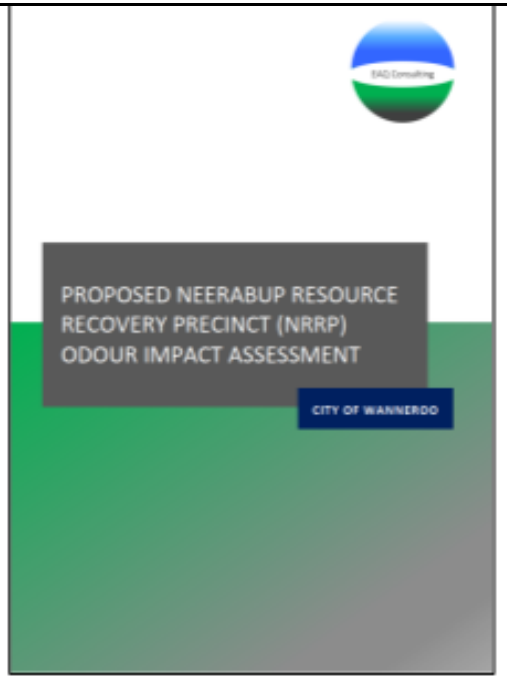
- All waste facilities have environmental and social aspects that need careful consideration and management.
- However – all Stage 1 infrastructure regarded as lower-risk facilities and suitable to be located within urban and industrial areas.
- Specialist assessment undertaken on all key environmental and social aspects associated with Stage 1 including:
  - Odour
  - Noise
  - Traffic
  - Ground and surface water
  - Clearing
- Engineering and Management Measures devised to ensure that all risks are controlled to appropriate levels to mitigate on and off-site impacts.
- Detailed information including designs, specialist studies, risk assessments, management measures all supplied to support the relevant approval applications.

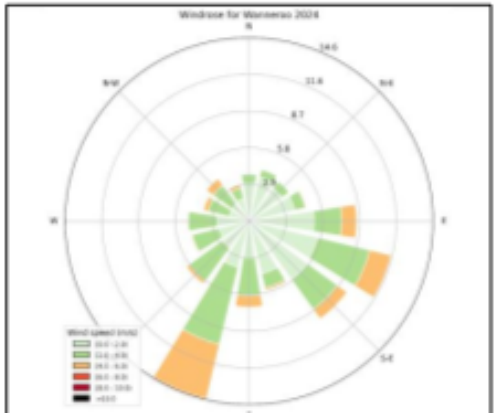
Odour Assessment

- Odour Impact Assessment undertaken by specialist consultants Environmental Air Quality.
- Modelled and assessed:
  - Potential sources and type of odour emissions;
  - Climatic data (wind speed and direction – wind roses);
  - Design and operation aspects of the facilities;
  - Risk assessment of offsite impacts.
- Consideration also given to other similar sites operating in the Perth region.
- Key odour source identified as the WTS.
  - Daily clean floor policy adopted for the WTS.
  - WTS has modern ventilation system resulting in 4 air changes per hour.

Key Findings

- Due to the large separation distances from the proposed activities and residential area, the odour risk is low and the siting of NRRP is appropriate





Noise Assessment

- Noise Impact Assessment undertaken by Talis' Noise consultants.
- NIA modelled and assessed:
  - Potential noise sources and type – vehicles movements, material handling, machinery, etc
  - Climatic data (wind speed and direction – wind roses);
  - Design and operation aspects of the facilities.
- Assessment against the noise limits specified with the WA Noise Regulations (1997)

Key Finding

- Noise modelling confirms compliance with the Noise Regulations even under worst case

Traffic Impact Assessment

- Traffic Impact Assessment (TIA) undertaken by Talis' Engineering Team.
- TIA modelled and assessed:
  - Traffic movements on and surrounding the site – SIDRA modelling;
  - Capability of the surrounding transport network to cater for the traffic volumes; and
  - Designated semi trailer routes.

Key Finding

- Surrounding road network suitable to cater for worst case vehicle modelling.
- The planned upgrade to Trandos Road and Old Yanchep Shoulder widening recommended.

FACTORS	2028 (Wanneroo only)			2045		
Waste	WTS	MRF	CRC	WTS	MRF	CRC
Tonnes (annual)	69941	17200	22250	152793	100000	34900
Tonnes (day)	322	79	64	702	383	100
# Kerbside per day	36	11		78	55	
# Haulage vehicles per day	9	7		21	35	
# Light Vehicles per day			212			332
Total trucks per day	**59**			**189**		
Total trucks per hour	**6**			**19**		
Total Light Vehicles per hour			**26**			**42**
Total Vehicles per hour	**32**			**61**		

Traffic Impact Assessment

- Designated Heavy Vehicle Route to and from the site.

Ground and Surface Water

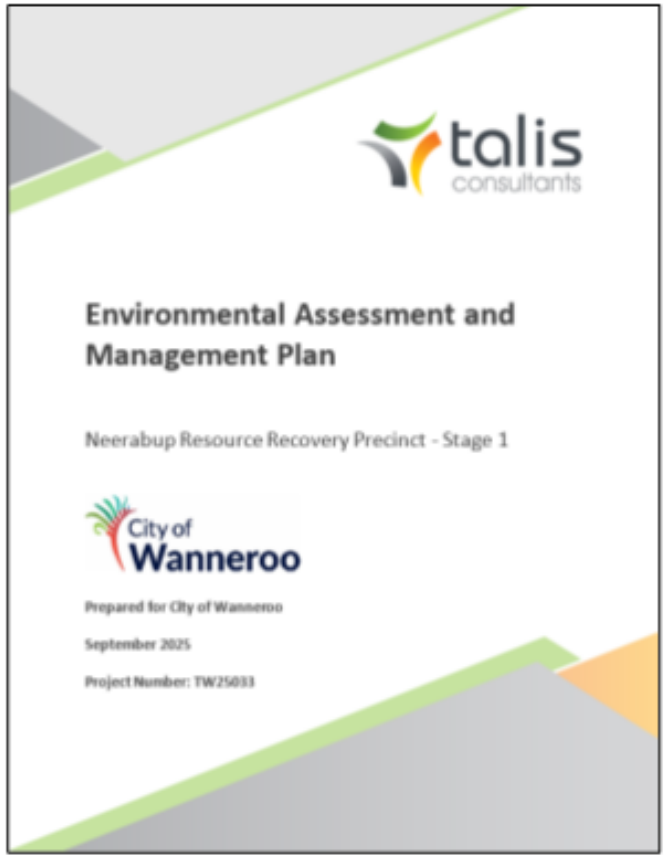
- Surface Water and Leachate Management Plan prepared by Talis' Waste and Civil Engineers.
- Surface water system designed to cater for a 1-in-a-100 year.
- Pit and pipe collection system leading to surface water ponds and infiltration basins.
    - Some ponds lined to manage potential fire wash water from MRF & WTS and green waste area run off.
- Engineered sealed surfaces (bitumen and concrete) across all trafficable and waste infrastructure areas.
- WTS has a 200mm concrete slab which drains to below ground concrete leachate tanks.
    - Leachate will be pumped out and taken to an appropriate waste disposal facilities as required.
    - Majority of leachate will come from the City's wash down and cleansing activities of the WTS.
- Extremely low level of risk of surface water and groundwater contamination as activities consists of short-term storage of waste on engineered surfaces.

Clearing

- Flora and Fauna surveys undertaken across the site by specialist consultants Ecoscape.
- Vegetation condition classified as degraded or previously cleared.
- No threaten or priority flora identified.
- Clearing permit submitted to the DWER with the design altered to save higher value trees (potential Cockatoo Forgoing habitat) at the site.

EAMP

- Overarching Environmental Assessment and Management Plan prepared for the Stage 1 Infrastructure:
  - Assess the environmental and social values on an surrounding the site;
  - Outlines the design and operation of the infrastructure;
  - Assess potential environmental and social aspects;
  - Detailed environmental and management measures to mitigate potential risks;
  - Risk Assessment as per the DWER Guidelines.
  - Appendices
    - Site Figures and Designs
    - Specialist reports – Odour, Noise, Traffic, Surface water
- EAMP to support all approval applications.



Approvals

- **Department of Water and Environmental Regulation**
  - **Clearing Permit:** submitted to the Native Vegetation Branch. Awaiting final Clearing Permit to be issued.
  - **Works Approval:** submitted to the Waste Industries Branch. Once the application is validated the assessment will commence. Assessment will include a 28-day public advertisement with the full application and supporting documentation released on the DWER website. City will post on the NRRP Your Say page once the public advertisement period commences (anticipate January).
  - **Licence:** application to be submitted following construction of the facilities.

- **EPA Referral:**
  - City not has Referred the Stage 1 works to the EPA based on a variety of reasons including discussions with the DWER.
  - City doesn't believe the environmental and social risks associated with the project to be significant (as per the EPA definition).
  - Projects can be Referred to the EPA by others including approval authorities, the public, etc. Further information available at: epa.wa.gov.au

Approvals

- **Development Approval Application:**
  - Only for the MRF as this will be operated by a private contractor – determined through a public tender top be run by the City.
  - Development Approval Application to be submitted to the City's Planning Team in early 2025.

All approvals to include a range of conditions on the design / performance standards, monitoring and reporting requirements for the facilities.

NRRP Stage 1 - Video Fly Thru

Q&A Session

Recap

- State Government and the City seeking to maximise the diversion of materials from landfill.
- Due to the lack of existing waste infrastructure in the northern suburbs, the City undertaking excessive transportation (and costs) for it's waste materials – recycling currently transported to Canning Vale.
    - This could be further exasperated with the closure of Tamala Park in the coming years and the use of the WtE facilities in Kwinana or East Rockingham.
- NRRP required to provide critical resource recovery and waste needs for the City and potentially the wider region.
- Stage 1 facilities (WTS, MRF and CRC) essential infrastructure so the City can provide efficient and sustainable waste services to its community.
- All Stage 1 facilities regarded as lower risk premises with most industrial areas across Perth having similar waste facilities – Balcatta, Landsdale and Wangara just a few relevant examples.

Recap

- City currently only progressing with the delivery of Stage 1 facilities including community consultation, design and approvals.
- Clearing Permit and Works Approval submitted to DWER for Stage 1 facilities including relevant specialist studies.
- All studies determine that the proposed Stage 1 development can be delivered at the site without undue impacts on the surrounding area due to the significant separation distances to residential areas and the modern design features adopted for the facilities.
- City will inform residents when the DWER advertise the Works Approval including all supporting documentation for the 28-day public advertisement process.

Keep Informed on the NRRP Project at:

yoursay.wanneroo.wa.gov.au/neerabup-resource-recovery-precinct

Cr Bedworth declared an impartiality interest in AS03-02/26 due to being a City delegate on the Mindarie Regional Council.

Cr Wright declared an impartiality interest in AS03-02/26 due to being a City delegate on the Mindarie Regional Council.

AS03-02/26 Neerabup Resource Recovery Precinct Stage 1 - Local Government Act Section 3.59 Business Plan - Advertising Outcomes

File Ref:	42687V002 – 26/12943
Responsible Officer:	Director Assets
Attachments:	2
Previous Items:	AS04-09/25 - **Neerabup Resource Recovery Precinct - Advertising of Local Government Act Section 3.59 Business Plan - Ordinary Council - 23 Sep 2025

Changes to Report and Additional Information Arising from Agenda Briefing

Nil

Issue

To consider the Business Plan for the major trading undertaking of the development and operation of the Neerabup Resource Recovery Precinct (**NRRP**) Stage 1 (**Attachment 1**) prepared in accordance with Section 3.59 of the *Local Government Act 1995* (the **Act**) for adoption following public advertising.

Background

In September 2025, Council resolved through report AS04-09/25 Neerabup Resource Recovery Precinct - Advertising of Local Government Act Section 3.59 Business Plan.

> *"That Council: -*
>
> *1. ADOPTS the Neerabup Resource Recovery Precinct Business Plan, as shown as Attachment 1, for advertising in accordance with section 3.59 of the Local Government Act 1995."*

This report considers the outcome of the advertising of the Business Plan in accordance with the Council's decision.

Detail

The NRRP Stage 1 proposed development includes the construction of a Waste Transfer Station (**WTS**), Community Recycling Centre (**CRC**) and Materials Recovery Facility (**MRF**), consistent with the infrastructure strategy outlined in the NRRP Master Plan. These facilities will be located within the southern portion of Lot 600, which has been identified as the preferred location for high-priority waste infrastructure.

The establishment of the NRRP delivers several significant benefits aligned with the City of Wanneroo's (the **City**) Waste Avoidance and Resource Recovery Strategy 2030, the Waste Hierarchy, and broader goals of improving resource recovery, reducing environmental impacts, and enhancing local service delivery.

The governance model for the NRRP has been developed to guide the delivery of NRRP Stage 1 infrastructure, while maintaining flexibility for future stages. The model allocates responsibility across land ownership, approvals, funding, design, construction, operations, and waste supply, allowing the City to retain strategic control of public-facing infrastructure while enabling private sector investment and expertise in processing facilities.

The NRRP is located on freehold land owned by the City, allowing flexibility in determining delivery and operational arrangements. The City will retain ownership of the site, while the MRF will be delivered and operated by a private proponent under a long-term lease, which will be subject to the City's procurement procedures and mechanisms at the appropriate time.

Consultation

The Business Plan was originally advertised from 2 October 2025 to 10 November 2025, however due to errors in the advertising content it was re-advertised as follows.

As per the requirement of the Act Section 3.59, the Business Plan was advertised for a period of 46 days from 30 October 2025 to 17 December 2025 including:

- An advertisement in the West Australian (Thursday 30 October 2025);
- An advertisement in Perth Now (Wanneroo – Thursday 30 October 2025);
- Public Notice Section on the City's website; and
- Public Noticeboards at all City Libraries and Civic Centre.

At the close of the advertising period, 5.00PM on Wednesday 17 December 2025, the City had received 4 submissions on the matter. The issues raised in the submissions are provided as **Attachment 2.**

Comment

The development and operation of the NRRP Stage 1 is a significant undertaking by the City.

The purpose of this report is to meet the statutory requirements stipulated in Section 3.59 of the *Local Government Act 1995*, which requires a Local Government Authority to prepare a Business Plan as follows.

> *"(2) Before it*
>
> *(a) Commences a major trading undertaking; or*
> *(b) Enters into a major land transaction; or*
> *(c) Enters into a land transaction that is preparatory to entry into a major land transaction,*
>
> *a local government is to prepare a business plan."*

The NRRP Stage 1 meets the definition of a 'major trading undertaking' and the Business Plan will answer the six key items below for public advertising, allowing the community to comment prior to the project further progressing.

> *"(3) The business plan is to include an overall assessment of the major trading undertaking or major land transaction and is to include details of —*
>
> *(a) its expected effect on the provision of facilities and services by the local government;*

(b) its expected effect on other persons providing facilities and services in the district;
(c) its expected financial effect on the local government;
(d) its expected effect on matters referred to in the local government's current plan prepared under section 5.56;
(e) the ability of the local government to manage the undertaking or the performance of the transaction; and
(f) any other matter prescribed for the purposes of this subsection."

The advertised business plan addressed these key requirements.

Statutory Compliance

Section 3.59 of the *Local Government Act 1995* (**LGA**) sets out the steps required for commercial enterprises by local governments and Section 10 of the Local Government (Functions and General) Regulations 1996 sets out the requirements for a business plan for a major trading undertaking.

As required by Section 3.59 of the LGA, local governments undertaking commercial enterprises are required to:

1. Prepare a business plan;
2. Undertake local and statewide advertising of the business plan; and
3. Consider any submissions received.

Strategic Implications

The proposal aligns with the following objective within the Council Plan 2025 – 2035:

2 ~ A Sustainable City

2.3 - Turn waste into community value

Risk Appetite Statement

In pursuit of strategic objective goal 2, we will accept a Medium level of risk. The City accepts this is required to protect priority cultural places, create 'unique' experiences and embrace the cultural diversity of our heritage in a way that is inclusive but challenges convention and historical thinking.

Risk Management Considerations

RISK TITLE		RISK RATING
Level 2 Corporate Risk	2.1 Infrastructure Planning	Low
ACCOUNTABILITY		**ACTION PLANNING OPTION**
Director Assets		Manage

RISK TITLE		RISK RATING
Level 2 Corporate Risk	3.2 Stakeholder Relationships	Medium
ACCOUNTABILITY		**ACTION PLANNING OPTION**
Director Corporate Strategy & Performance		Manage

RISK TITLE		RISK RATING
Level 2 Corporate Risk	6.2 Environmental Management	Medium
ACCOUNTABILITY		**ACTION PLANNING OPTION**
Director Planning Sustainability		Manage

Policy Implications

Provisions of the Community Engagement Policy, Development Activities by the City Policy apply.

Financial Implications

Capital cost estimates for the NRRP have been prepared based on the Master Plan designs for the proposed facility. The capital costs represent all expenses relating to the establishment of physical infrastructure such as road works, hardstands, earthworks, improvements and structures. As shown in the table below the estimated overall cost of the NRRP Stage 1 is $75m.

Description	Total	City	Private Sector
Community Recycling Centre	$4,520,000	$4,520,000	-
Weighbridge	$825,000	$825,000	-
Material Recovery Facility	$40,000,000	-	$40,000,000
Waster Transfer Station	$5,278,000	$5,278,000	-
Enabling Works Package	$4,000,000	$4,000,000	-
Road Upgrades	$2,000,000	$2,000,000	-
Sub Total	**$56,623,000**	**$16,623,000**	**$40,000,000**
Contingency (20%)	$11,324,600	$3,324,600	$8,000,000
Professional Fees (6%)	$3,397,380	$997,380	$2,400,000
Cost Escalation (7%)	$3,963,610	$1,163,610	$2,800,000
Grand Total	**$75,308,590**	**$22,108,590**	**$53,200,000**

An estimated net annual profit for the facility in region of $350,000 - $950,000 per year is projected in the Business Plan **(Attachment 1).**

Voting Requirements

Absolute Majority

Moved Cr Wright, Seconded Cr Berry

That Council APPROVES by ABSOLUTE MAJORITY the City proceeding with the Business Plan for the Neerabup Resource Recovery Precinct Stage 1 as shown at Attachment 1, for the provision of Waste Transfer Station, Community Recycling Centre and Materials Recovery Facility, prepared in accordance with Section 3.59 of the *Local Government Act 1995*.

Procedural Motion

Moved Cr V Nguyen, Seconded Cr H Nguyen

That Item No. AS03-02/26 Neerabup Resource Recovery Precinct Stage 1 - Local Government Act Section 3.59 Business Plan - Advertising Outcomes be deferred to the 28 April Council Meeting.

LOST
2/12

For the motion:	Mayor Aitken, Cr Bedworth, Cr Berry, Cr Coetzee, Cr Figg, Cr Huntley, Cr Miles, Cr Parker, Cr Rowe, Cr Seif, Cr Smith and Cr Wright
Against the motion:	Cr H Nguyen and Cr V Nguyen

The Substantive Motion was put and

CARRIED
12/2

For the motion:	**Mayor Aitken, Cr Bedworth, Cr Berry, Cr Coetzee, Cr Figg, Cr Huntley, Cr Miles, Cr Parker, Cr Rowe, Cr Seif, Cr Smith and Cr Wright**
Against the motion:	**Cr H Nguyen and Cr V Nguyen**

Attachments:

1⇩.	*Attachment 1 - Neerabup Resource Recovery Precinct - Section 3.59 Business Plan*	*25/308836*
2⇩.	*Attachment 2 - Neerabup RRP Stage 1 Section 3.59 Advertising - Submissions and Responses*	*26/14945*

BUSINESS PLAN FOR MAJOR LAND TRANSACTION & MAJOR TRADING UNDERTAKING

Neerabup Resource Recovery Precinct - Stage 1

The City of Wanneroo acknowledges the Traditional Owners of this land, the Whadjuk people of the Noongar Nation; the Custodians of the lands on which the City is located and where we conduct our business.

We pay our respects to ancestors and Elders, past, present and future.

City of Wanneroo

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Introduction

The following Business Plan has been prepared in accordance with Section 3.59 of the *Local Government Act 1995* and corresponding Regulations.

It outlines the City of Wanneroo's (the City's) proposal to deliver Stage 1 of the Neerabup Resource Recovery Precinct (**NRRP**), comprising construction of a Waste Transfer Station (**WTS**), Community Recycling Centre (**CRC**), and associated supporting infrastructure, as well as the proposed lease of land for a privately constructed and operated Materials Recovery Facility (**MRF**).

Overview

1. Background

The City proposes to develop the NRRP which includes a variety of resource recovery and waste processing infrastructure facilities at Lot 600 on Deposited Plan 302260 in Certificate of Title Volume 87 Folio 163A and situated at 570 Wattle Ave, Neerabup (**the Site**). Talis Consultants (**Talis**) previously assisted the City in preparing the NRRP Master Plan. The Master Plan establishes the long-term vision and layout for the precinct, explores delivery models for the various waste facilities and identified the following staging requirements:

- Stage 1:
    - WTS: to consolidate residual waste from the City's kerbside collection services, and potentially other local governments, for bulk transport to recovery facilities in the southern Perth metropolitan area;
    - MRF: Needed to process commingled kerbside recyclables in the northern suburbs without having to transport this material to the next closest or available material recovery facility situated in the southern suburbs of the Perth Metropolitan area;
    - CRC: A critical public-facing facility to enhance community participation in recycling and waste separation. CRCs are utilised to complement traditional collection services catering for materials not accepted through kerbside collections and deal with peak waste material generation for households; and
    - Supporting infrastructure including a shared weighbridge.

- Future Stages:
    - Energy recovery facility (**ERF**); and
    - Service lots for private development of resource recovery and waste processing facilities in the northern half of the Site.

The focus of this business plan is on NRRP Stage 1.

As part of the Master Plan process, a market sounding exercise was undertaken to test industry appetite for investment and operation of various precinct infrastructure. This process confirmed strong interest from the private sector in participating in the delivery of key facilities within the NRRP, particularly the MRF.

This Business Plan relates to the City's delivery of the facilities proposed under NRRP Stage 1. Due to the scale of the investment (planned to be provided by a private entity under a ground lease from the

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City), the project will constitute a major land transaction under Section 3.59 of the *Local Government Act 1995*, prompting the preparation and public advertising of this Business Plan.

2. Purpose and Objectives

The purpose of this report is to meet the statutory requirements stipulated in Section 3.59 of the Local Government Act 1995, which requires a Local Government Authority to prepare a Business Plan as follows.

'(2) Before it

(a) Commences a major trading undertaking; or
(b) Enters into a major land transaction; or
(c) Enters into a land transaction that is preparatory to entry into a major land transaction,

a local government is to prepare a business plan.

The NRRP Stage 1 and particularly the MRF facility meets the definition of a 'major land transaction' therefore, this report outlines a summary of the project scope as well as the following key statutory requirements: '

'(3) The business plan is to include an overall assessment of the major trading undertaking or major land transaction and is to include details of —

(a) its expected effect on the provision of facilities and services by the local government; and
(b) its expected effect on other persons providing facilities and services in the district; and
(c) its expected financial effect on the local government; and
(d) its expected effect on matters referred to in the local government's current plan prepared under section 5.56; and
(e) the ability of the local government to manage the undertaking or the performance of the transaction; and
(f) any other matter prescribed for the purposes of this subsection.'

The Business Plan will answer the six key items for public advertising, allowing the community to comment prior to the project further progressing.

3. Site Summary

The Site is located at Lot 600, 570 Wattle Avenue, Neerabup, within the Neerabup Industrial Area, approximately 40 km north of the Perth CBD.

Figure 1 illustrates the general area in which the NRRP will be built, with the particulars of the site further detailed below.

Item	Description
Address	570 Wattle Avenue, Neerabup
Survey Plan	Lot 600 on Deposited Plan 302260
Distance from CBD	40km
Site Area (ha)	Stage 1: 16.33ha

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	Stage 2: 13.3ha
Tenure	Freehold – owned by the City.
Certificate of Title	Volume 87 Folio 163A

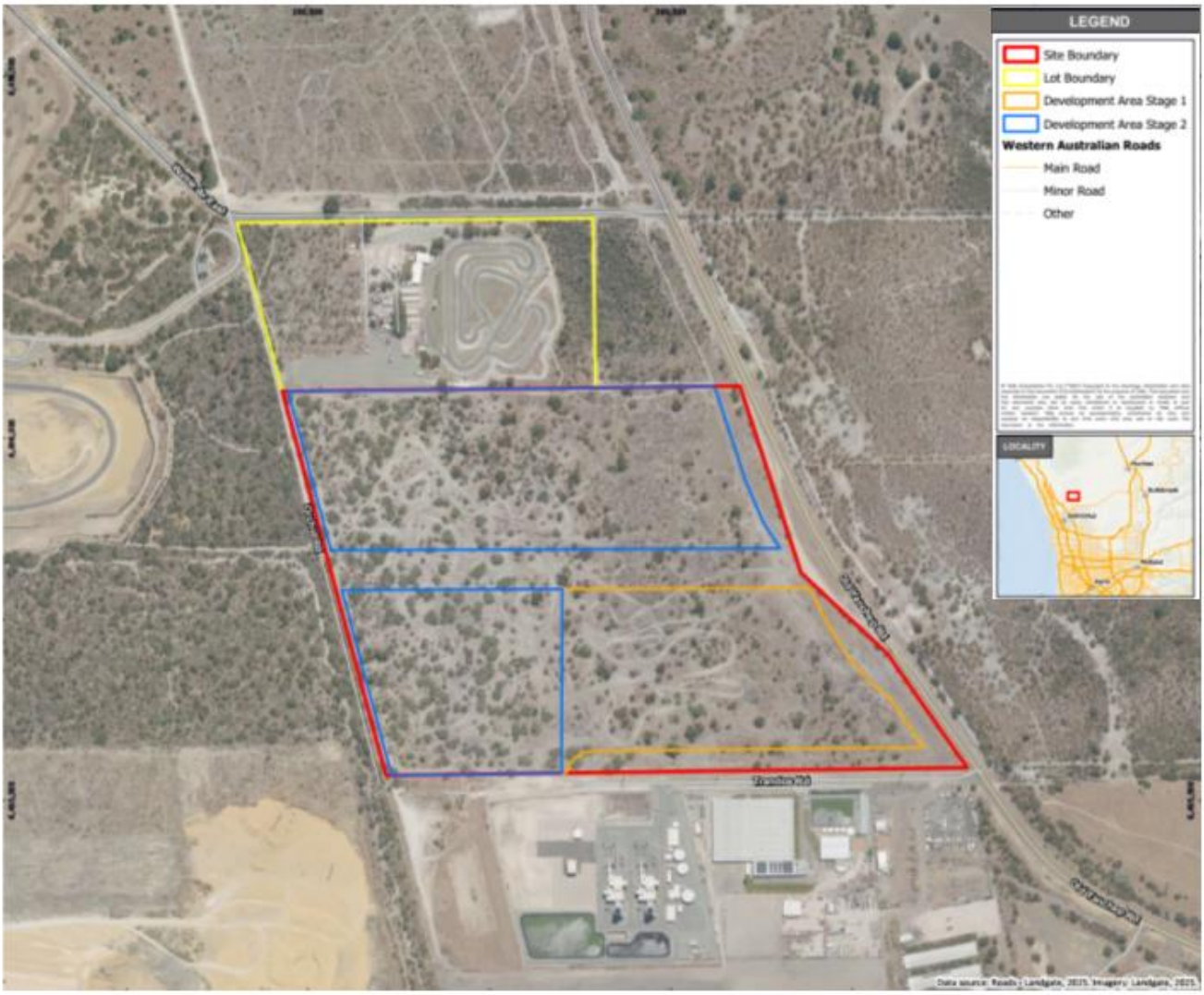

Figure 1: Satellite image of the subject site and Stage 1 development area.

4. Current Status

The NRRP will form a central part of the City's long-term waste and resource recovery infrastructure network. The subject site is currently undeveloped and located within the Neerabup Industrial Area, a key strategic precinct identified for industrial and infrastructure growth in the City's north.

The NRRP is situated adjacent to existing and future industrial development to the east and south and bounded to the northeast by Wattle Park (a Type 3R reserve) and to the northwest by the Wanneroo International Kartway. Access to the Site is provided via Trandos Road, which intersects with Old Yanchep Road which connects to major traffic routes including Joondalup Drive and Wanneroo Road. As shown in Figure 1 the developable area is split into a northern and southern area which are divided by a 55m easement allocated to a future rail corridor.

5. Catchment Overview

The NRRP will be located in Neerabup, approximately 40 km north of the Perth CBD, and is strategically positioned to service the rapidly growing northern suburbs of the City and the broader northern corridor. The NRRP will provide vital waste consolidation, recycling, and recovery services for the City but also surrounding local governments and commercial waste generators.

The City is projected to experience some of the fastest population growth in Western Australia. Suburbs such as Yanchep and Alkimos are forecast to more than double in population by 2046, with the overall City population projected to increase from approximately 232,000 in 2024 to over 432,000 by 2046. This population growth will drive significant increases in residential waste volumes, with the domestic waste generated from households within the City expected to rise from 92,000 tonnes per year to approximately 172,000 tonnes per year over the same period.

To support this growth, significant residential and commercial development is planned and underway throughout the northern corridor. The NRRP is critical to ensuring that the growth of these communities is matched with appropriate services and infrastructure for sustainable resource recovery and waste management. NRRP Stage 1 delivery will reduce the City's reliance on long-distance transport to southern metropolitan facilities, support local employment and local processing of recyclables, and improve service efficiency across the waste network.

The NRRP will be essential in supporting the sustainable development of the northern growth corridor by delivering the infrastructure required to manage increasing waste volumes locally. It will enable the City to provide reliable, efficient, and future-focused waste services for existing and future communities, while advancing broader circular economy and resource recovery goals.

Details of Proposal

1. History

As part of the NRRP Master Plan process, multiple vacant sites were assessed for their suitability, with the chosen Site (**Lot 600**) identified as the most appropriate location based on strategic, operational and logistical factors. Talis evaluated the City's current and future waste management needs, including projected tonnages, service requirements, and infrastructure gaps. Given the potential for some facilities, such as the WTS, MRF and future ERF, to operate as regional assets, waste volumes from neighbouring local governments including the Cities of Joondalup and Stirling were also considered. Based on these investigations, Talis recommended prioritising the delivery of the WTS, MRF and CRC

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at the NRRP, with particular emphasis on establishing the WTS to consolidate residual waste prior to bulk transport to recovery facilities in the southern metropolitan area, ensuring cost-effective and efficient service delivery for the City.

The NRRP Master Plan had an estimated cost for the delivering the full precinct at approximately $1.2 billion, most of which is expected to be privately funded and the City's contribution is estimated at $28 million. Over time, the precinct is expected to deliver significant operational cost savings and improved service efficiencies.

The NRRP Master Plan was endorsed by Council in December 2024. Subsequently, in April 2025 Council resolved to appoint Talis as the consultancy service for the NRRP Stage 1 project delivery.

2. Project Scope

The NRRP Stage 1 proposed development includes the construction of a WTS, CRC and MRF, consistent with the infrastructure strategy outlined in the NRRP Master Plan. These facilities will be located within the southern portion of Lot 600, which has been identified as the preferred location for high-priority waste infrastructure.

The WTS will include the following infrastructure:

- purpose-built enclosed industrial building for waste receival, short term storage and loadout;
- elevated tipping platform and below-grade loadout lanes;
- dedicated areas for vehicle queuing and turning; and
- ancillary infrastructure including fire management systems, stormwater and leachate controls and hardstand surfacing.

The CRC will include the following infrastructure:

- kiosk, reuse shop and education/administration centre;
- multi-tier drop-off facility with segregated bays for various waste streams;
- household hazardous waste shed;
- sealed access roads, signage and landscaping; and
- traffic controls and safety infrastructure.

The MRF will include the following infrastructure:

- enclosed industrial building housing mechanical sorting and separation equipment;
- conveyor-fed processing lines, screening systems, and optical and magnetic separators;
- baling area for processed recyclables;
- internal access for collection and haulage vehicles; and
- dust and ventilation controls and internal traffic and fire management systems.

Weighbridge & Supporting infrastructure:

- a shared weighbridge for all three facilities;
- Truck Washdown Stations;
- Surface Water Management System;
- Fire Management; and
- Other Supporting Infrastructure.

3. Design Status

The NRRP WTS and CRC are currently in the concept design phase with site layouts, access arrangements, and service connections largely resolved. The detailed design documentation for the enabling works is being finalised to support tendering for bulk water and power supply works.
The NRRP site layout is shown in drawing C-100 below.

4. Project Benefits

The establishment of the NRRP delivers several significant benefits aligned with the City's Waste Avoidance and Resource Recovery Strategy 2030 (**WARR Strategy**), the Waste Hierarchy, and broader goals of improving resource recovery, reducing environmental impacts, and enhancing local service delivery. Key benefits are outlined below.

The co-location of the WTS, CRC and MRF within the NRRP enables operational efficiencies through shared infrastructure, streamlined traffic flow, and centralised management. Integrating key waste functions at a single precinct reduces duplication, allows for more coordinated service delivery, and supports best-practice environmental controls across the Site.

WTSs are utilised to aggregate waste materials within close proximity to their sources of generation to allow for greater efficiencies in the transportation of these materials to treatment and disposal facilities, which are mainly located on the outer fringes of metropolitan areas. The Site is centrally located within a higher population density region of the City and is easily accessible from major roads, including Mitchell Freeway.

By consolidating the City's waste infrastructure at the NRRP, all major waste streams, including residual waste, commingled recyclables and community drop-off materials, can be processed or transferred within a single, strategically located precinct. This removes the need to transport materials to external processing facilities, such as the Resource Recovery Group MRF in Canning Vale or other recovery sites in the southern Perth metropolitan area.

Through a phased approach, the City will progressively transition toward full on-site processing of recyclables and residual waste. With the construction of the MRF and, in the longer term, an ERF facility, the NRRP will enable all wastes originating from within the City to be managed and treated locally. This approach reduces haulage distances, transport-related emissions and costs to ratepayers, while supporting the City's long-term objective of minimising reliance on external facilities and landfill.

Jobs will be created both directly and indirectly through the construction and operation of the waste facilities and associated infrastructure comprising the NRRP. Skills and services required will include civil contracting, material handling, administration, accounting, equipment and earthworks suppliers and operators. New and existing suppliers in the area will have the opportunity to tender for contracts to assist with the construction as well as the operation and maintenance aspects of the WTS, CRC and MRF. A number of speciality haulage vehicle drivers are expected to be contracted by the City for transport of the waste material from the NRRP to the recovery facilities. Furthermore, the Site is expected to employ a significant number of full-time staff once operational.

5. Governance Structure

The governance model for the NRRP has been developed to guide the delivery of NRRP Stage 1 infrastructure, while maintaining flexibility for future stages. The model allocates responsibility across land ownership, approvals, funding, design, construction, operations, and waste supply, allowing the City to retain strategic control of public-facing infrastructure while enabling private sector investment and expertise in processing facilities.

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The NRRP is located on freehold land owned by the City, allowing flexibility in determining delivery and operational arrangements. The City will retain ownership of the site, while the MRF will be delivered and operated by a private proponent under a long-term lease.

The City will go to tender to procure a private operator to build and operate the MRF. Subject to the City complying with its obligations under section 3.58 of the *Local Government Act* 1995, the City will then grant a ground lease to its preferred proponent selected in the public tender process.

The City is responsible for obtaining planning and environmental approvals for the construction of the CRC, WTS, MRF and supporting infrastructure. This approach ensures coordinated delivery and expedites implementation of the MRF by de-risking the approvals process for the private sector.

The City will fund the delivery of the enabling works, the CRC and the WTS. The MRF will be privately financed by the City's selected proponent. The approach of procuring a private operator to build and operate the MRF is commonly used for this type of recycling infrastructure.

The City has engaged Talis to complete a detailed design for the City delivered assets including the CRC, the WTS and the supporting infrastructure. These facilities and supporting infrastructure will be constructed under construct-only contracts and will be operated by the City.

The proponent selected by the City in its public tender will be responsible for the design and construction of the MRF and will operate it pursuant to a management agreement with the City. This management agreement will impose obligations on the proponent to operate the MRF in accordance with defined service standards and key performance indicators.

The City will also enter into a Recycling Processing Agreement with the proponent selected to build and operate the MRF, ensuring long-term feedstock security for that facility. This agreement will underpin the financial viability of the MRF and provide certainty for private sector investment. The MRF is expected to operate as a regional facility, receiving recyclables from surrounding local governments in addition to the City's kerbside collections.

This governance approach allows the City to retain control of core infrastructure and public services, while unlocking private sector innovation and funding in materials recovery. The governance structure is shown in Table 1.

Table 1: Governance Structure

Project Phase	MRF	CRCs	WTSs	Supporting Infrastructure
Land Ownership	City	City	City	City
Waste Supply	City	City	City	City
Approvals	City	City	City	City
Capital Funding	Private	City	City	City
Facility Design	Private	City	City	City

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Facility Construction	Private	City	City	City
Facility Operation	Private	City	City	City

6. Financials

Capital cost estimates for the NRRP has been prepared based on the Master Plan designs for the proposed facility. The capital costs represent all expenses relating to the establishment of physical infrastructure such as road works, hardstands, earthworks, improvements and structures. As shown in Table 2, the estimated overall cost of the NRRP Stage 1 is $75 M (excl. GST). The MRF is the most expensive item at approximately $40,000,000. However, this facility is proposed to be delivered by private industry. Future Stages will include the ERF, a battery storage system and future expansion which will increase the total overall cost to approximately $1.27 B. The ERF is the most expensive item in the cost estimates at $750,000,000, which is equal to more than half of the overall cost. Like the MRF, the City's intention is that the ERF will also be delivered by private industry.

Table 2: Cost Estimate

Description	Total	City	Private Sector
Community Recycling Centre	$4,520,000	$4,520,000	-
Weighbridge	$825,000	$825,000	-
Material Recovery Facility	$40,000,000	-	$40,000,000
Waster Transfer Station	$5,278,000	$5,278,000	-
Enabling Works Package	$4,000,000	$4,000,000	-
Road Upgrades	$2,000,000	$2,000,000	-
Sub Total	**$56,623,000**	**$16,623,000**	**$40,000,000**
Contingency (20%)	$11,324,600	$3,324,600	$8,000,000
Professional Fees (6%)	$3,397,380	$997,380	$2,400,000
Cost Escalation (7%)	$3,963,610	$1,163,610	$2,800,000
Grand Total	**$75,308,590**	**$22,108,590**	**$53,200,000**

Funding

Overall, the City will fund the delivery of the enabling works, CRC, and WTS. The MRF will be privately financed by the proponent selected by the City in the public tender process.

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Operational financials

Category	Description	Estimated Annual Cost (AUD)
Staffing	7-11 FTEs incl. site supervisors, operators etc	$900K – $1.6M
Waste transport	Contracts for Loading & Transport	$2M – $3M
Utilities & maintenance	Electricity, water, equipment servicing	$200K – $400K
Insurance & compliance	Licenses, audits, environmental monitoring	$100K – $200K
Education & outreach	Signage, flyers, community events	$50K – $100K
Admin & overheads	IT, phones, reporting, PPE, uniforms	$100K – $200K
Total Annual Operating		**$3.35M – $5.5M**

Source	Description	Potential Annual Offset
State grants	WA Waste Authority or DWER funding	$100K – $300K
User fees	User disposal fees	$3.5M – $6M
Sale of recyclables	Scrap metal, cardboard, e-waste	$100K – $150K
Total Offsets		**$3.7M – $6.45M**

Net Annual Cost to Council

- **Estimated Net Profit**: **$350K – $950K/year**

7. Procurement and Programme

Procurement

The procurement strategy for NRRP Stage 1 reflects a dual delivery model that separates City delivered infrastructure from privately delivered processing facilities. This approach supports transparency, cost control, and appropriate risk allocation across project components.

The City is leading the delivery of the CRC, the WTS and the supporting infrastructure. Talis has been engaged to complete detailed design for all three components. Construction will be procured through a public tender (Request for Tender) process for the construction of these facilities, allowing the City to maintain full control over technical design and reduce risk exposure at tender stage.

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Public tender processes will be used for all City delivered construction contracts to ensure transparency and market competition.

Fully resolved designs for the CRC and the WTS will reduce contingency pricing and allow for more accurate contractor bids. This minimises financial risk and supports efficient delivery.

The MRF will be procured under a separate tender process that is anticipated to commence in January 2026 and will run for 12 weeks with contract award to the preferred proponent scheduled for June 2026.

The relevant transaction documents for the MRF will include:

- a Recycling Processing Agreement which will include the City's commitment to supply all kerbside commingled recycling material collected by the City to the MRF as well as imposing performance specifications on the proponent/operator for the processing of recyclables supplied by the City;
- a Management Agreement for the management and operation of the MRF (once it has been constructed) which will include Performance Specifications and Key Performance Indicators as they relate to the handling and processing of the recyclable materials supplied by the City; and
- a Lease agreement (granting the proponent tenure to the land for the construction and operation of the MRF) which will also include development obligations on the proponent/tenant for the construction of the MRF in accordance with agreed Conceptual Designs and Specifications).

As the proponent/operator will be responsible for funding, constructing and operating the MRF for the term of the Lease and the Management Agreement, the City's potential liability in connection with the MRF will be minimised.

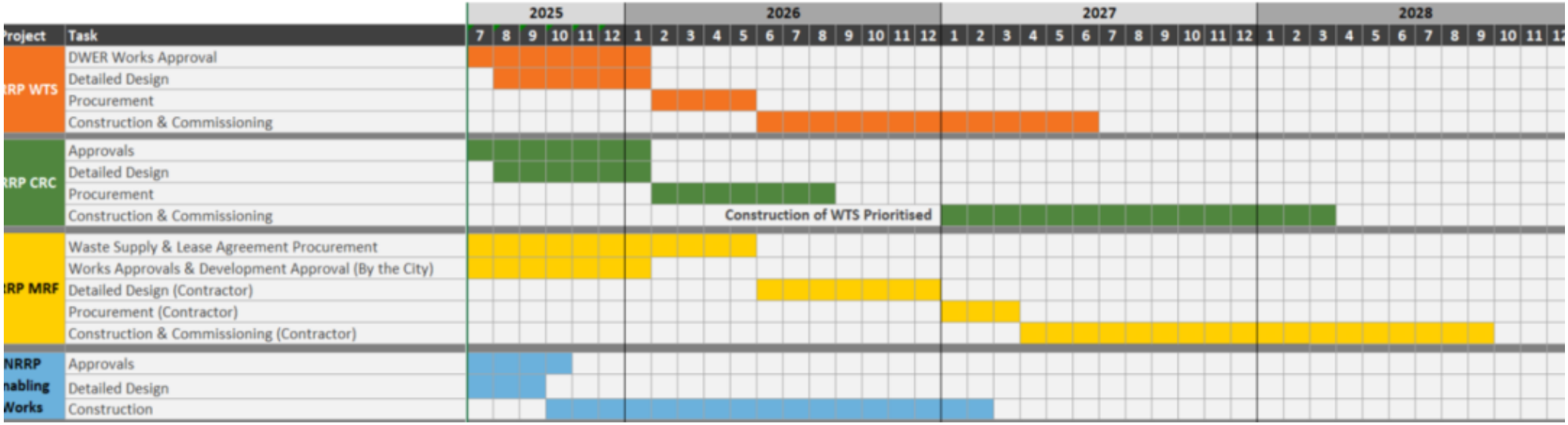
The City will therefore retain control over the design and delivery of public assets (comprising the CRC and the WTS), while leveraging private sector investment and operational expertise for the design, delivery and operation of the MRF.

Programme

The programme for the delivery of the NRRP Stage 1 facilities is shown in Table 3, noting it will be subject to change as the project progresses. The City has already commenced with the delivery of the NRRP Stage 1 enabling works to fast track the delivery of Trandos Road upgrade works and the provision of services. The delivery of the WTS has been prioritised over the CRC and MRF.

City of Wanneroo

le 3: Programme Timeline



8. Opportunities and Risks

The NRRP Stage 1 presents a strategic opportunity for the City to address current infrastructure gaps and transportation inefficiencies by delivering local waste consolidation and processing capacity in Perth's fast-growing northern corridor. The NRRP Stage 1 will reduce transport-related emissions and operational costs, increase local recycling and landfill diversion rates, and enable the City to maintain control over core service delivery. The co-location of publicly and privately delivered and operated facilities under a precinct model provides flexibility, leverages private sector investment, and aligns with broader regional waste planning and circular economy objectives.

The immediate key risks recognised over the short term include:

- Ensuring the project can continue to align to the $22 Million construction budget in a market which has experienced recent construction cost escalation and unforeseen market trends
- Programme Delays: Risks of timeline slippage are addressed through contingency planning, progress tracking, and early escalation of key decisions. Particular attention has been given to coordinating enabling works to prevent delays to the delivery of the WTS and the CRC.
- Enabling Works Timing: Delays in delivering site power and civil works could impact facility construction. This is being addressed through early engagement with Western Power and prioritisation of relevant approvals.
- Regulatory Approvals: Potential delays from environmental and planning regulators are mitigated through proactive engagement and early incorporation of agency feedback.
- Community Concerns: The City recognises the important of early and ongoing engagement with the community, ensuring transparency and responsiveness to local feedback.
- Ensuring the MRF proponent to be appointed by the City has the experience, capability and resources to commit to the operation and successful management of the facility

Each of these key risks are being managed by the City, with appropriate mitigation strategies developed for each.

9. Summary of Proposed Transaction

This Business Plan has been prepared to comply with the provisions of the *Local Government Act 1995* (WA), with respect to the following major land transactions and major trading undertakings:

- the construction and development of the WTS, the CRC and associated enabling works and road upgrades;
- the City's operation of the WTC and the CRC;
- the proposed lease of land within NRRP Stage 1, for the construction and operation of a privately delivered MRF; and
- the associated Recycling Processing Agreement between the City and the selected private sector operator for the receival and processing of recyclables.

Summaries of the proposed lease and the Recycling Processing Agreement are set out below (these are not intended to be an exhaustive list of all terms to be included in the contractual documentation). Further details will be disclosed in the report to Council for consideration of the outcomes and recommendations of the procurement evaluation process under the City's public tender.

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Lease	• The City proposes to enter into a long-term lease over a portion of the Site for the development and operation of a MRF facility. • The lease will allow a private sector proponent to construct and operate the MRF based on their expertise. • At the end of the lease the MRF buildings and potentially the processing plant will be delivered up to the City and ownership in these improvements will be transferred to the City; • The design of the MRF buildings will be approved by the City along with ongoing inspection during construction. • The lease will define permitted land use, development obligations, site access, term of agreement, and compliance with all relevant approvals and regulations.
Recycling Processing Agreement	• The City and the MRF proponent will enter into a Recycling Processing Agreement. • The agreement will commit the City to supply all commingled recyclables arising from its kerbside collection service. • The contract will include processing requirements, service performance standards, reporting obligations, and compliance with applicable regulations. • Commercial terms will cover gate fees, cost/revenue arrangements, and provisions for contract performance monitoring.

10. Responsibilities

The successful delivery and operation of NRRP Stage 1 involves clearly defined responsibilities between the City and the private sector.

The City, supported by Talis, will lead the planning and delivery of public infrastructure and oversee the interface with private sector development. Key responsibilities include:

- Acting as the landowner and retaining tenure of the Site;
- Securing and managing the Recycling Processing Agreement to support the delivery of the MRF;
- Designing the WTS, CRC, and supporting infrastructure;
- Securing relevant statutory approvals for CRC, WTS and MRF;
- Procuring construction contractors and managing contract delivery for the CRC, WTS and supporting site infrastructure;
- Operating the CRC and WTS; and
- Undertaking ongoing contract management and performance monitoring (including the Management Agreement and the Recycling Processing Agreement with respect to the proponent's operation of the MRF).

The private sector proponent, engaged through a competitive market-based process, will be responsible for:

- Designing, constructing, and funding the MRF;

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- Operating the MRF in accordance with defined service levels;
- Accepting the City's and third party recyclable materials for processing; and
- Complying with all performance, environmental, and reporting requirements under the lease, Management Agreement and Recycling Processing Contract.

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Local Government Act Compliance

The relevant legislation is as follows:

- *Local Government Act 1995*, Section 3.59(3); and
- *Local Government (Functions and General) Regulations 1996*, Regulation 10.

In accordance with the *Local Government Act 1995*, Section 3.59(2), before it commences a major land transaction a Local Government is to prepare a Business Plan.

In accordance with Section 3.59(3), the Business Plan is to include an overall assessment of the major land transaction and is to include details of:

a) its expected effect on the provision of facilities and services by the local government;
b) its expected effect on other persons providing facilities and services in the district;
c) its expected financial effect on the local government;
d) its expected effect on the local governments planning for the future;
e) the ability of the local government to manage the undertaking; and
f) any other matter prescribed for the purpose of this subsection.

The above legislative requirements are addressed in the below subsections.

1. Expected Effect on the Provision of Facilities and Services by the Local Government

The City is currently reliant on a variety of external parties for the deliver of its waste services including significant transportation of it waste to facilities located in the southern suburbs of Perth.

The City will lead the delivery of NRRP Stage 1, comprising the enabling works, the CRC, and the WTS. These facilities will be operated by the City and incorporated into its community waste service system representing a significant expansion of its core waste infrastructure. This investment will reduce reliance on external processing and transfer sites currently located outside the district.

The MRF will be delivered and operated by a private proponent under a long-term lease, Management Agreement and Recycling Processing Agreement. While the City will not operate the MRF directly, it will maintain oversight and contract management responsibilities to ensure performance obligations are met. The delivery of the MRF project will result in the City's commingled recyclables being processed locally as opposed to the current arrangement of transporting these materials to Canning Vale for processing.

The City will also allocate operational resources for the ongoing management of the CRC, WTS and weighbridge including staffing, maintenance, and customer service functions. These integrated facilities are expected to improve service efficiency, reduce transport distances, and support future service expansion, including the introduction of FOGO collections.

Overall, the project will enable the City to deliver more sustainable, cost effective and locally based waste services in line with its Waste Avoidance and Resource Recovery Strategy 2030 and broader objectives to accommodate growth across the northern corridor.

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2. Expected Effect on Other Persons Providing Facilities and Services in the District

The delivery of the NRRP is not expected to adversely impact other recycling and waste service providers currently operating in the district. Rather, the precinct has been planned to address a recognised significant shortfall in recycling and waste processing infrastructure in Perth's northern corridor. The State Waste Infrastructure Plan identifies the investigation of waste precincts in northern Perth and more broadly across the Perth region as a highest priority opportunity to enable the delivery of additional waste management facilities.

With the impending closure of Tamala Park Landfill in the coming years, the City will be transporting its kerbside residual waste to an Energy Recovery Facility (i.e. waste-to-energy plant) in the southern suburbs in either Kwinana or East Rockingham for processing. The WTS will allow for consolidation of these waste materials into a single location for more efficient transportation by specialist haulage trucks to these facilities. At present, there is limited capacity for local consolidation or processing of municipal waste. The CRC and the WTS will primarily manage residential waste streams generated within the City and are not intended to compete with private operators servicing commercial businesses within the district.

The MRF, while focused on processing the City's kerbside recyclables, is being developed as a regional facility and will have capacity to accept recyclables from kerbside collections in surrounding local governments as well as commercial businesses. The City's recyclables are currently processed at the Resource Recovery Group (RRG) materials recovery facility in Canning Vale, and once the NRRP MRF becomes operational, these volumes of recyclables will be processed locally and reduce the requirement for transportation of these materials to facilities in the southern suburbs. The City undertook a market sounding process as part of the Master Plan development, with key industry players supporting the need for a MRF in the northern suburbs and expressing an interest in developing and operating the facility. This illustrates significant support from the waste industry to the proposed development of the MRF.

The NRRP Stage 1 may also create new opportunities for partnership with neighbouring local governments. No negative impacts are anticipated for not-for-profit organisations or local recycling initiatives, as the precinct is designed to complement and enhance the region's overall recycling and waste service capacity rather than replace existing offerings.

3. Expected Financial Effect on the Local Government

The supporting infrastructure, CRC and WTS will be fully funded by the City, with capital allocations incorporated into the City's capital works program and long-term financial plan. Cost estimates for these facilities were initially developed as part of the NRRP Master Plan and have since been refined through detailed design processes. Once operational, the CRC and the WTS will incur ongoing costs related to the staffing, maintenance and management of these facilities. These operational costs are expected to be partially offset through user fees, savings from reduced landfill disposal (e.g. avoidance of waste levies), and lower haulage distances.

The MRF will be delivered and funded by a private proponent under a long-term lease, Management Agreement and Recycling Processing Agreement. It therefore will not result in any direct capital cost being incurred by the City. The private proponent will also bear costs associated with staffing, maintaining and operating the MRF. Conversely, the lease of the portion of the Site required for the construction and operation of the MRF may provide a source of rental income or result in reduced processing fees for the City depending on the final commercial terms negotiated with the City's preferred proponent. The City will continue to pay processing fees for kerbside recyclables, but these costs are expected to be offset by the elimination of long-haul transport to the facility in Canning Vale.

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Over the long term, the NRRP is expected to result in financial savings by reducing reliance on external service providers, minimising transport and disposal costs, and supporting the City's strategic objectives for more efficient and sustainable service delivery.

4. Expected Effect on the Local Governments Planning for the Future

The NRRP aligns with the strategic objectives outlined in the City's Strategic Community Plan and Corporate Business Plan, particularly in relation to environmental sustainability, infrastructure planning, and efficient service delivery. The project supports the City's commitment to providing resilient infrastructure that meets the needs of a rapidly growing population while reducing the environmental impact of waste management. Delivery of the CRC, the WTS and the MRF advances the City's long-term goal of transitioning toward a circular economy, improving resource recovery rates, and reducing reliance on landfill. By enabling local consolidation and processing of key waste streams, the NRRP minimises transport distances and emissions and reduces long-haul disposal costs.

The project also addresses the infrastructure planning priorities set out in the City's Waste Plan, prepared under the Waste Avoidance and Resource Recovery Act 2007, and will help the City meet future waste generation and diversion targets. The NRRP is reflected in the City's Long Term Financial Plan and supports responsible asset management through a delivery model that integrates both public infrastructure and private sector participation. In addition to improved environmental outcomes, the NRRP is expected to contribute to local employment, economic development, and enhanced service accessibility across the northern corridor.

5. Ability of the Local Government to Manage the Undertaking or Performance of the Transaction

The City has demonstrated capability in delivering and operating waste management infrastructure, drawing on its experience with the existing waste transfer station, verge collection programs, and kerbside services. To support the successful implementation of NRRP State 1, the City has engaged specialist consultants, including Talis, to lead the planning, approvals, and detailed design and construction support across delivery of the project. Procurement and construction of the supporting infrastructure, CRC, and WTS will be managed directly by the City in accordance with the City's established procurement frameworks and internal project governance arrangements.

Operation of the CRC and WTS will also be fully managed by the City, leveraging internal capacity, staff resources, and existing service systems. The MRF will be delivered and operated by a private sector partner under a long-term lease and Recycling Processing Agreement, with the City retaining oversight responsibilities through formal contract management, performance reporting, and compliance monitoring. Relevant departments across the City possess the required expertise to manage land tenure, procurement, contract administration, and regulatory obligations associated with the undertaking.

Project-related risks, including those relating to delivery timelines, environmental approvals, and operational performance, have been identified and will be managed through established controls, statutory frameworks, and commercial mechanisms. The City's governance structure ensures appropriate oversight of financial, legal, and operational matters, providing a coordinated and accountable foundation for both implementation and long-term facility management.

6. Any Other Matter Prescribed for the Purpose of this Subsection

The Business Plan for the Major Trading Undertaking for "the Neerabup NRRP Stage 1" will be publicly advertised, as required under the Local Government Act 1995.

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Public Consultation and Advertising

The community is invited to make submissions on the Major Land Transaction and the Major Trading Undertaking described in this Business Plan.

Community members may make submissions in writing in relation to the transactions and trading undertakings proposed in this Business Plan to the City's Chief Executive Officer via the following methods:

Mail: Locked Bag 1, Wanneroo WA 6946
Email: enquries@wanneroo.wa.gov.au
In person: 23 Dundebar Road, Wanneroo WA 6065

The Closing date for submissions is 17 December 2025. Please note no submissions will be accepted or considered after this date.

Following the public advertising period (Section 3.59(4)), the City will consider all submissions and may decide (by absolute majority) to proceed with the Major Land Transaction and Major Trading Undertaking as described in this Business Plan in accordance with the provisions of the *Local Government Act 1995*, Section 3.59.

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Attachment 2 - Neerabup RRP Stage 1 Section 3.59 Advertising - Submissions and Responses

Submission	City Comment
I believe that this business planned is flawed and there has not been adequate consultation with the ratepayers of Wanneroo.	The advertising period for the business plan was compliant with the Local Government Act Section 3.59.
You cannot call a notice on the city website which had a glitch, nor 2 meeting with less than 50 people attending, a consultation with a community of over 250,000 residents. Many of the residents of City of Wanneroo have no idea about the NRRP still	The advertising period for the business plan was compliant with the Local Government Act Section 3.59.
The Rezoning (zoning) process for lot 600 which the City of Wanneroo conducted was worded to deceive. Lot 600 is not zoned for energy but for power generation which are two different processes	The zoning for Lot 600 is consistent with the proposed used for the NRRP.
This is Local Government. The city officers do not have the expertise or qualifications on a project this size, yet they are advising Councilors on this.	The City manages major projects each year and resources the project teams with specialist consultants as and when required.
Two Councilors who attended the first information evening on 13th Nov have associations with Mindarie Regional Council, which I suggest is a conflict of interest for them. (Paul Miles and Jordan Wright). I know Paul Miles is no longer on the MRC but was until recently so still a conflict. Any Councilor who has held a seat on the MRC since the City of Wanneroo first started planning the NRRP is in conflict. They cannot and should not vote on this Business Plan in all conscience.	The Council Member, Committee Member and Candidate Code of Conduct requires the any conflict of interest or perceived conflict of interest is declared ahead of consideration of any matter by elected members.
In December 2024, the City announced that the Council endorsed the NRRP Master Plan, yet the community is only being consulted now. Considering the strategic importance of this project and the residents who the NRRP will directly impact, we are concerned that the time and opportunities for community consultation were not adequate.	Community involvement is a key part of the project. The City has planned consultation activities to take place during the design phase, expected in late 2025. At the request of the community this consultation period was extended by 24 days to 17 December.
According to the NRRP Master and Business Plan, the suburb of Neerabup was the only site that seemed to be considered.	Site selection forms part of the 2024 Masterplan the outcome of which is the subject of the Business Plan.
Will the neighbouring LGA's also have WTS facilities to achieve efficiencies from aggregating waste from their residents and business locally?	That would be decision for each particular LGA, however some LGAs already have WTS facilities.
Has the City considered the volume of traffic that the facilities will generate been forecast?	These investigations and subsequent reports form part of the DWER Works application and not the Business Plan
Are the existing roads and those proposed short-term adequate to accommodate the additional traffic?	Upgrade are proposed for the junction at Old Yanchep Road and Trandos Rd, with Trandos Rd also being widened. Thes will occur ahead of the completion of stage 1 of NRRP. Plans are also underway for the widening of Flynn Drive from the Freeway to Old Yanchep Rd.

Are other Local Government using the NRRP going to contribute financially to cost of maintenance of City of Wanneroo affected by increased traffic due to the NRRP?	Other LGAs using the facilities will be charged at cost plus fee and this revenue will be used to support the maintenance of the facilities.
How has the City considered the safety of local community members with the increase in traffic?	Traffic Impact Assessments are undertaken as part of the DWER Works application.
The information regarding the project scope indicates an enclosed building for waste receival, short-term storage and load out, hard stand surface and leachate controls. Can the City confirm enclosed building for residential and commercial waste drop-off.	Both the WTS and MRF facilities are enclosed buildings for waste receival, short-term storage and load out, hard stand surface and leachate controls.
What public consultation is the City planning to inform the final design for the buildings on the site to address noise, odour and visual impact.	Public engagement for the concept design was undertaken from 27 October to 17bDeecemeber 2025. Further public comment it is also available through DWER works application process and the City will notify resident when this is available.
What length of lease is proposed for the Materials Recovery Facility (MRF)?	This has yet to be determined and will form part of the negotiation with proponent.
Will MRF standards and performance indicators be publicly available?	Performance indicators of the MRF will be contained within the contract between the City and the proponent. There is no statutory requirement to publish performance indicators for a MRF, however, non-commercially confidential data could be publicly available.
What transparency will there be for MRF performance against these standards and indicators (i.e. public available reporting)	Performance indicators of the MRF will be contained within the contract between the City and the proponent. There is no statutory requirement to publish performance indicators for a MRF, however, non-commercially confidential data could be publicly available.
Will the recycling agreement rely on feed stock beyond the City to achieve commercially viable volumes for the MRF operator?	The recycling agreement will be between the City and the MRF proponent, who will be at liberty to negotiate other feed agreements with potential customers.
The Business Plan does not provide adequate information on:	
• How will the City manage a risk of other LGA's making alternative arrangements for processing of their kerbside collected recyclable material before or after the facility is MRF operational in Neerabup.	The City's operations are not reliant on other LGA kerbside recyclable material as the MRF will be operated by a private proponent.
• The financial value of the City hosting MRF for other councils	The contract for the delivery of the MRF will include fees to the City for the processing of waste for customers from outside the City.
• The social costs and benefits of doing this been assessed including costs like increased traffic and local noise,	Traffic and noise management are assessed as part of the DWER Works Application.
• The cost of managing risk of groundwater pollution and impact on local market gardens;	This cost is built into the design and ongoing operation of the facilities.
• Cost/benefit of using one private entity to build and operate all facilities for Stage 1	The preferred delivery model for the NRPP was undertaken as part of the NRRP Masterplan.

• Have the values of alternative uses for the land been considered?	At the time of preparing the NRRP Masterplan and Business Plan there were no other known alternative land uses for the site.
How is the COW going to manage increasing costs for construction materials?	Project cost estimates allow for contingencies in construction stages based on current construction industry data. The estimates are updated at key project milestones stages.
The Master plan estimates a full precinct delivery at the cost of $1.2B, with the City contributing $28 million. What contributions from other LGAs using the facilities will be expected?	Other LGAs are not project partners in the NRRP but are potential fee paying customers of the WTS and MRF.
It is not clear how the City is planning to manage the following risks and what additional costs will be associated with these:	
• The City unable to lease the land to run the MRF	If this was the plan the City would continue to transport recyclable materials through the Waste Transfer Station to other MRF facilities.
• The City cannot secure regulatory approvals, e.g., clearing permit	The masterplan provides advice on regulatory approvals and the due diligence undertaken to date which suggest necessary permit are likely to be approved.
• The City cannot obtain a social license to operate the proposed waste management facility. Examples from elsewhere show that an ongoing and positive relationship with the affected community is needed to gain and maintain support for waste management facilities	The City will continue to provide updates on the progress of the project to the community through the City's website.
The City does not have the expertise or qualifications. It is a Local Government. This is not red bin collections or small waste centers but Billions of dollars.	The NRRP Stage 1 is estimated at $75M, the MRF portion which is specialised will be provided and operated by a tendered contractor. The City's Waste Team have experience and qualification the management and operation of CRC and WTS facilities.
Risk of waste supply shortfalls: The City's main financial risk is ensuring a consistent supply of waste to the facilities, particularly to attract private investors.	The City can only guarantee supply of waste from it's own collection, the MRF operator will be required to secure waste supplies from other customers to ensure their operational efficiencies.
Significant private sector dependency: This model introduces dependency on market interest and private funding for the two most expensive components, which is a major risk.	Market sounding confirmed strong interest form the industry for the participating in delivering the MRF. The Waste To Energy plant is not included within the NRRP Stage 1 and would be the subject of a future business plan at the appropriate time.
The City needs an increase in the Waste Levy in order to make this viable for the waste industry. This shows the project is not viable to Industry and is a major financial risk to the City.	This relates to statements in the NRRP Masterplan in relation to the current efficiency of WTe in WA. The Waste To Energy plant is not included within the NRRP Stage 1 and would be the subject of a future business plan at the appropriate time.
The report itself acknowledges that the WtE component may not be financially viable for 15+ years. Given two other WtE plants in the Perth metropolitan area are already in	The Waste To Energy plant is not included within the NRRP Stage 1 and would be the subject of a future business plan at the appropriate time.

operation or development, market saturation and long-term viability are significant concerns. Relying on this long-term, uncertain facility is a major flaw.	
New future technology may make WtE plants obsolete at any time. Making any future planning and financing a major flaw.	The Waste To Energy plant is not included within the NRRP Stage 1 and would be the subject of a future business plan at the appropriate time.
Competing with 2 metro WtE facilities, if not operating at capacity, will other competitive pricing that could undermine the NRRP's financial model.	The Waste To Energy plant is not included within the NRRP Stage 1 and would be the subject of a future business plan at the appropriate time.
Inflated long-term costs: The total estimated cost for the NRRP is $1.27 billion. This figure is significant and will involve long-term cost recovery mechanisms. Any flaws in the waste projections or operational efficiencies could lead to cost overruns, which would likely increase the waste service fees for ratepayers.	The Waste To Energy plant is not included within the NRRP Stage 1 and would be the subject of a future business plan at the appropriate time.
City-owned facilities like the Community Recycling Centre (CRC) and Waste Transfer Station (WTS) require significant capital investment. The financial plan's ability to secure sufficient funding for these components needs to be scrutinised.	Capital expenditure is managed through the City Long Term Financial Management Plan.
A heavy reliance on securing federal and state government grants or support, which are not guaranteed. Any failure to secure this external funding could jeopardise the project.	The City will always seek external funding opportunities to reduce the overall direct cost of the project.
Raising the Waste Levy is not acceptable, may not occur and shows this project cannot proceed as its not stand alone but relies on an increased waste levy.	The Business Plan makes no reference to raising the waste levy.
Cost sharing assumptions in the financial plan's proposed split of costs between the City and private sector is based on assumptions that may not hold true during contract negotiations. The city could be forced to take on more financial burden if private investors demand more favorable terms.	Negotiations with the private sector will be undertaken to ensure that the outcomes represent best value for the City.
Risk of commercial delays: Extended timeline is estimated for a WtE to be financially viable. A high risk of delays, which can impact the overall financial plan and force the City to rely on temporary solutions, such as using an interim WTS, for longer than anticipated.	The Waste To Energy plant is not included within the NRRP Stage 1 and would be the subject of a future business plan at the appropriate time.
The City is the applicant, the financer, custodian of the Citys town Planning scheme and policies and the decision maker and there is a financial and perceived conflict of interest both directly and indirectly. This is not open and accountable good governance, leaves the Citys reputation damaged and has destroyed the trust with the community.	The City is committed to good governance and strives to align itself with s 3.1(1) of the Local Government Act 1995 (WA), which provides that the general function of a local government is to “provide for the good government of persons in its district”. The City is adopting a proactive stance and is currently developing internal policies and controls to firmly establish:

	• Segregation of administrative roles in relation to any land subject to perceived conflicts of interest; • Use of independent experts during the investment, development and planning processes for that land holding; and • Referral of approvals to independent bodies where possible, such as the WAPC or a DAP;
The Business Plan (pg. 3 - 5) identifies four partner councils: Wanneroo, Joondalup, Stirling and Perth but provides no breakdown of capital or operational cost apportionment between these entities. It also omits any independent financial modelling, sensitivity testing or scenario analysis if the proposed Waste-to-Energy (WtE) component does not proceed.	These LGAs are not project partners but potential future customers. The Waste To Energy plant is not included within the NRRP Stage 1 and would be the subject of a future business plan at the appropriate time.
The Plan assumes viability through continuous waste throughput yet experience at Kwinana WtE (NowGreen Energy, 2024) and East Rockingham WtE (administration, 2023) demonstrates the high risk of revenue dependency on constant feedstock. If the WtE stage fails to materialise, the facility has no alternate income model, rendering it financially unsustainable.	The Waste To Energy plant is not included within the NRRP Stage 1 and would be the subject of a future business plan and approvals process at the appropriate time.
The Business Plan (p. 8) estimates approximately 300 truck movements per day to and from Trandos Road and Flynn Drive. Neither document provides a Traffic Impact Assessment (TIA) compliant with *DWER Land Use Planning Guidelines for Waste Facilities (2021)*.	The Business Plan does not reference traffic movements. The Traffic Impact Assessment, forms part of the DWER Works Approval application.
Trandos Road is currently not constructed to industrial freight standard and neither Flynn Drive nor Mather Drive have the capacity for continuous heavy vehicle flows. No funding provision or maintenance arrangement is outlined for the long term upkeep of these roads despite multi-jurisdictional usage.	Upgrades are proposed for the junction at Old Yanchep Road and Trandos Rd, with Trandos Rd also being widened. These will occur ahead of the completion of stage 1 of NRRP. Plans are also underway for the widening of Flynn Drive from the Freeway to Old Yanchep Rd.
The Business Plan (pg. 6) omits any hydrogeological, contamination or odour risk assessment. The proposed incineration and material recovery processes pose clear risks of leachate and airborne contaminants. Studies have demonstrated that WtE facilities emit heavy metals and dioxins with potential to deposit up to 15 km from source (ScienceDirect, Environmental Research, Vol. 238, 2024).	This type of information is not required for a Business plan of this nature, however does for part of the DWER Works Approval application. The Waste To Energy plant is not included within the NRRP Stage 1 and would be the subject of a future business plan and approvals process at the appropriate time.
Residue ash, even when vitrified, contains soluble toxins that can leach into groundwater if not properly contained. This risk is magnified on the Gnangara Mound which supplies approximately 60% of Perth's drinking water.	The Waste To Energy plant is not included within the NRRP Stage 1 and would be the subject of a future business plan and approvals process at the appropriate time.
No independent air dispersion or deposition modelling has been provided to assess effects of potential emissions on crops or soil. Similar facilities overseas (ie. Detroit Incinerator, USA, 2019) have led to contamination within 10 -15	The Waste To Energy plant is not included within the NRRP Stage 1 and would be the subject of a future business plan and approvals process at the appropriate time.

km and significant economic loss to nearby horticultural industries.	
The site provides habitat for Carnaby's Black Cockatoo (*Calyptorhynchus latirostris*) listed as *Endangered* under the *Environment Protection and Biodiversity Conservation Act 1999 (Cth)*. No fauna management plan or referral to the Commonwealth Department of Climate Change, Energy, the Environment and Water (DCCEEW) is referenced in the Business Plan or attachments.	Environmental assessments do not for part of the Business Plan of this nature. However, the City commissioned specialist ecological consultants to undertake flora and fauna studies of the site. The City also engaged with DWER and submitted a Clearing Permit. Neither DWER or consultants recommended submission to the DCCEEW / Federal governments under the EPBC Act.
While the Business Plan describes the NRRP as a "modern, enclosed facility," it is 1.8 km from approved residential land in Flynn Drive Estate (Amendment 7 to ASP17, 2024) and less than 1 km from the Wanneroo Golf Course.	The 1.8km far exceeds the 200 metre recommended separation distance by the EPA and DWER for such facilities. And it also far exceed the separation distance from similar operating facilities across the metro at present.
The Cities of Bayswater and Bassendean have both resolved to reject waste incineration as inconsistent with community health objectives (*Council Minutes, Bayswater 9 May 2023; Bassendean 27 June 2023*). The City of Wanneroo should adopt a similar policy stance to ensure consistency with *WA Waste Avoidance and Resource Recovery Strategy 2030* which prioritises waste reduction and recycling before energy recovery.	The City has and will continue to prioritise waste reduction, reuse and recycling measures including the implementation of a three bin kerbside collection system. The CRC will further add to the City's initiative on these fronts. However like the vast majority of local government in Perth, the City favours the recovery of energy and materials from its inevitable residual waste streams through the use of WtE technologies as opposed to disposal of these materials to landfill.
Page 2 of the Business Plan states that this is an "informing exercise under the City's Engagement Policy" rather than consultation. However *Section 3.59(4) of the Local Government Act 1995* **requires** genuine consultation for a Major Trading Undertaking.	Consultation information in the Business Plan is on page 19 Public Consultation and Advertising
The public notice period commenced 2 October 2025 and closes 10 November 2025, providing 39 days for comment. While this meets the statutory minimum under *Regulation 8A of the Local Government (Functions and General) Regulations 1996*, residents were not clearly informed that consultation had begun until late October due to inconsistent public notices across multiple media outlets, including one that incorrectly listed the site location.	The Business Plan was re-advertised from 30 October to 17 December to ensure any confusion from inconsistent notices rectified.
Comments gathered from residents in Banksia Grove, Carramar, Ashby and Tapping show consistent themes: • Deep concern about health and odour impacts • Fear of groundwater contamination of the Gnangara Mound • Frustration at lack of early consultation •	These will all be assessed by the relevant approval authorities and the community can provide comment during these processes. The proposed NRRP infrastructure have very low risk of contamination to groundwater as no waste is landfill / disposed at the site. all waste held on engineered surfaces or in bins. Consultation was undertaken in line with the development of the project.

• Confusion about the long-term plan and staging of the project • Belief that the project benefits other councils more than the local community	The NRRP Masterplan provides advice on the staging of the project. The Business Plan relate the Stage 1 only. NRRP is for the City's rate payers first and foremost!!
Residents are not opposed to sustainable waste reform but expect that any new facility be: 1. Proven financially viable without reliance on waste-to-energy incineration 2. Located in an area that poses zero risk to drinking water and residential amenity 3. Subject to full environmental and public health assessment before approval	1. Stage 1 will be delivered regardless of development of WtE, to manage the City waste streams in the short to medium and long term. 2. DWER is assessing our application to ensure that no undue risk is posed on any environmental or social factors surrounding the site. 3. There has been no recommendation by DWER to refer stage 1 to the EPA. The WtE facility will be referred to the EPA.

Planning and Sustainability

Strategic Land Use Planning & Environment

PS01-02/26 *Consideration of Public Submissions on Scheme Amendment No. 214 to District Planning Scheme No. 2 - East Wanneroo District Development Contribution Plan

File Ref: 49014V002 – 25/483386
Responsible Officer: Director Planning & Sustainability
Attachments: 6

Changes to Report and Additional Information Arising from Agenda Briefing

Cr Huntley requested a satellite view for the alignment of Franklin Road.

Changes to the report: Attachment 3 - District DCP Funded Items (First 10 Years Operation Period) - 2026-2036 (25/501087) has been updated to include an aerial base map.

Cr Miles asked if it is possible to include the Timelines for road construction for DDCP roads?

The Council report recommends various modifications (**Attachment 5**), including the DPLH to update the Capital Expenditure Plan (**CEP**) to reflect delivery timeframes and cost estimates for a 10-year operating period. The CEP timeframes are dependent upon the completion of the revised 15% designs for road and landowner engagement by the DPLH which is anticipated to occur in July 2026. The City will continue to liaise with DPLH to encourage timeframes to progress road designs as quickly as possible. Any changes or additional information following Agenda Briefing will be shown here.

Issue

To consider the submissions received during the public advertising of Amendment No. 214 to District Planning Scheme No.2 (**DPS 2**).

Applicant	Creative Design Planning on behalf of the Department of Planning, Lands and Heritage (**DPLH**)
Owner	Various
Location	East Wanneroo District Structure Plan (Wanneroo, Mariginiup, Jandabup and Gnangara)
Site Area	Approximately 8000 hectares
MRS Zoning	Various
DPS 2 Zoning	Various

Background

Amendment No.214 was prepared by the Department of Planning, Lands and Heritage (**DPLH**) and submitted to the City of Wanneroo (the **City**) to initiate a scheme amendment for a District Development Contribution Plan (**DDCP**) for the East Wanneroo District Structure Plan area (**EWDSP – Refer Attachment 1**).

Council at its meeting held on 13 August 2024 (Council Report PS02-08/24) resolved to initiate (advertise) proposed Amendment No. 214 to the City's District Planning Scheme No.2 (**DPS No.2**). The DDCP is responsible for the district infrastructure requirements, and the proposal (in its advertised form) can be summarised, as follows.

- This DCP will operate for approximately 50 years from the date of gazettal of Amendment No. 214. This is consistent with the anticipated completion of the EWDSP area within 50 years.

- The EWDSP specifies that a District Development Contribution Plan (**DDCP**) is to be prepared for the entirety of the EWDSP and that all land is to pay contributions to the items listed in Section 2.2.2. In this regard, the items listed in Section 2.2 of the EWDSP are:

    "1. Acquisition of land and construction of integrator arterial roads;
    2. Construction of district level community facilities as set out in the Community Facilities Plan;
    3. Groundwater management systems as described in the District Water Management Strategy; and
    4. Wetland and foreshore management plans as identified in Schedule One of the EWDSP."

The advertised DDCP only includes items 1, 2 and 4. Item 3 relates to the District Water Management Strategy which was intended to be included into a Stage 2 of the DDCP. However, the Water Corporation will now be the responsible Authority to deliver this item, therefore it should be excluded from the DDCP. Regarding Item 4, wetland and foreshore management plans costs are inconsistent with *State Planning Policy 3.6: Infrastructure Contributions* (**SPP3.6**) and it is yet to be determined whether DPLH or the Department of Water and Environmental Regulation (**DWER**) will fund and deliver this item. On this basis, Administration is recommending that both Item 3 and Item 4 be excluded from the DDCP (refer detail section of this report).

The DDCP utilises the 'per-hectare' model of calculating development contributions for both community and development infrastructure. This is like the Alkimos-Eglinton DCP methodology, where contributions are only levied over the developable portion of the Development Contribution Area (**DCA**) and excludes all land that serves a public purpose (e.g. roads, drainage, open space etc).

The DDCP will be subject to a 5-year fundamental review and an annual review process to ensure that the DDCP methodology and assumptions on the nature of infrastructure required, and the cost contributions are correctly set to ensure the collection of sufficient funding to deliver the required infrastructure items over the life of the DDCP.

The consent of the Western Australian Planning Commission (**WAPC**) to advertise was subsequently granted on 12 March 2025, and advertising occurred between 20 March 2025 until the end of May 2025, with 36 submissions being received.

Various issues and objections were raised in the submissions on the following matters, and these are discussed in the Detail section below.

- Timeframe of the District Development Contribution Plan;
- Dwelling Yield Assumptions;
- Delivery of Community Facilities;
- Community Facilities Cap;
- Wetland Management Plan;

- Net Contribution Area;
- Road Infrastructure;
- Administration Costs;
- Interim Arrangements;
- Local Development Contribution Plans (**LDCP**); and
- Ability to Deliver Infrastructure on Fragmented Land.

Detail

The salient issues raised in submissions are discussed below. Further explanation is provided in the summary of submissions table in **Attachment 2** (Summary of Submissions).

Submissions

1. Submission Issue - Timeframe

The DDCP proposal identified a 50-year operational timeframe covering the whole of the EWDSP to deliver the required community facilities and infrastructure.

The primary concern with a 50-year timeframe is that the fundamental 'need and nexus' principle of SPP3.6 is not being reflected, where a 10–15-year timeframe is recommended. The shorter timeframe ensures contributing landowners derive a benefit from their infrastructure contributions within a reasonable timeframe, rather than waiting an extended period (up to 50-years). It also ensures the infrastructure work is delivered within a reasonable timeframe, which could otherwise be delayed for those areas located away from the development front.

Submitters proposed a shorter operation period of 10-years and only the infrastructure necessary during that period included. The 10-year timeframe for development infrastructure (e.g. roads) aligns with *State Planning Policy 3.6* (SPP 3.6), which seeks to align the operation period of the DCP with the need being generated and delivery of infrastructure within a reasonable time-period (user pays principle).

Administration Response:

A shorter timeframe (10-years) is supported with further DDCP's prepared for the subsequent years (10-20 years, 20-30 years, 30-40 years and 40-50 years). This position reflects the requirements of SPP 3.6 and provides greater certainty on the staging for infrastructure, the relevance of contributions by developer's and the timeframe for delivery of the required infrastructure.

A shorter operation period affects the level of infrastructure required in the first 10 years. Administration acknowledges that additional DDCP's will need to be prepared, to deliver of the remaining infrastructure to serve the EWDSP area.

The level of infrastructure recommended by Administration considers a practical approach to delivering the infrastructure that is required for the next 10-years and has considered traffic modelling and community facilities based on need and feasibility to provide the greatest level of service for the developing precinct areas over the next 10-years.

The items proposed to be funded by the DDCP in the first 10 years can be found in **Attachment 3**.

2. Submission Issue - Dwelling Yield Assumptions

The DDCP report based the average lot size on 300m^2 with 50,000 dwellings delivered with a population of 150,000 people once fully developed.

Submitters have objected to the estimated average lot size of 300m2 being applied to the population projections for the DSP area and have requested an average of 350m2 lot size be applied. The population projections are used to determine the nature and extent of community facilities (and traffic) based on the number of dwellings, and therefore, it is a critical assumption for the DCP. A 350m^2 median lot size is considered a more realistic average lot size based on other examples of greenfield development for an affordable/liveable residential housing product and is consistent with recent subdivision approvals for land within the EWDSP area.

Administration Response:

Recent subdivision applications indicate an average lot size of 350m^2 per lot, not 300m^2 as depicted in the original DSP. Administration acknowledges that over a 50-year period the average lot size could reduce, however, should Council and the State government support a shorter operation period (e.g. 10-years), it is likely that lot sizes on average for this period will be closer to 350m^2 based on current market conditions.

Accordingly, estimated lot yields should be based on an average lot size of 350m^2 to reflect a lower total estimated lot yield. In this regard, Administration has engaged with the major landowners, and a total lot yield of 10,000 lots has been supported as the basis for lot creation over the next 10-years.

These lot yield estimates have been based on the local structure plans supported by WAPC and subdivision applications lodged for Precincts 7, 8, and 15.

The average lot size and anticipated number of lots has a direct correlation to the estimated population of East Wanneroo and consequently impacts on the extent of community facilities and infrastructure required. Therefore, assuming the WAPC adopts an alternative average lot size of 350m^2, the Community Facilities Plan (**CFP**) will need to be revised to reflect the overall demand based on a lower population for the DSP area (e.g. total DSP population reduction from 150,000 to 130,000) based on an average lot size of 350m2. The review of the CFP by Administration is likely to take up to 12 months and further consideration on the specific community infrastructure items and cost will occur as part of the DPLH consideration and review of the DDCP.

3. *Submission Issue - Delivery of Community Facilities*

The amount of community facilities required was based on a population of 150,000 people. Applying a dwelling yield projection based on 350m^2 lot, rather than 300m^2 per lot as the advertised DDCP states will reduce the number of expected dwellings and population in East Wanneroo.

This was raised as an issue in the submissions in the context of the delivery of community facilities because it means that basing the CFP on an average lot size of 350m^2, the need for community facilities will be reduced, therefore the cost of the DDCP is reduced due to a reduced projected population. Therefore, a review of the CFP will (as noted above) be required based on an average lot size of 350m^2.

Administration Response:

Applying an average lot size of 350m^2 will reduce the total lot yields/population and a review of the CFP will be required to determine the community facilities required for the entire EWDSP area; and define the infrastructure necessary in the first 10-years.

Administration recommends that the average lot area of 350m^2 is applied to the first 10 years with a further review of estimated lot yields occurring in subsequent DDCP stages.

Assuming WAPC adopts an alternative average lot size of 350m^2, a review of the CFP will occur based on 350m^2. It is anticipated that this process will take at least 12 months and will be initiated by Administration to inform the modifications proposed to the DDCP, specifically, the amount of community facilities required.

Preliminary investigations undertaken by Administration identified three community facilities required in the first 10-years if an average lot size of 350m^2 is applied and 10,000 lots created. These facilities will inform an 'interim' cost value for the DDCP, pending formal review of the CFP, which includes the following (also refer Community Infrastructure section below).

- 1 x District Open Space – Development only (Precinct 16)
- 1 x District Multicourt/Hard Courts Space – Development and land (Precinct 7)
- 1 x District Community Centre – Development and land (Precinct 15)

4. Submission Issue - Wetland Management Plans

The cost of Wetland Management Plans for the five conservation category lakes within the EWDSP was included as a cost in the advertised DDCP.

Submissions received, however, highlighted that Schedule 1, Item 5 of SPP 3.6 states the inclusion of wetlands are not suitable to be included in a DCP.

Submissions suggested that as these wetlands are predominately State-owned land, management plans should be created and managed by State Government.

Administration Response:

Schedule 1, Item 5 of SPP 3.6 states the inclusion of wetlands are not suitable to be included in a DCP. The wetlands identified in the EWDSP are State-owned land and predominately reserved as Parks and Recreation under the Metropolitan Region Scheme (**MRS**) with management plans created and wetlands managed by State Government agencies. This is reflected in the EWDSP, which refers to various wetland and foreshore management plans being prepared by DPLH and implemented by DWER and the DBCA.

As conservation category wetlands are not identified in SPP3.6 as acceptable DCP infrastructure, Administration recommends that this item should be excluded from the DDCP funding and maintains the view that the requirement rests with the DWER, DBCA and WAPC.

The draft DDCP advertised for public comment estimates the cost of works associated with wetland and foreshore management plans at approximately $20 million. If these costs are not funded by the DDCP and responsibility for the progression of these works falls to State Government agencies as intended by the EWDSP, it is imperative that this is progressed as a priority. A number of local structure plans and subdivision applications have been approved by the WAPC near the identified wetland areas and clarity is required on this issue to ensure development can occur in a proper and orderly manner.

Administration has recently requested that the DPLH consider and provide an update on the progress and timing for preparation and implementation of the wetland and foreshore management plans identified in the EWDSP. DPLH officers have recently advised that a decision on this matter will be provided in their formal consideration and response on Amendment No.214 to DPS No.2 in due course.

5. Submission Issue - Road Infrastructure

The advertised DDCP included various Integrator Arterial roads (regional roads under the MRS) that were defined in the EWDSP, including Elliott Road, Lenore Road, Franklin Road, Badgerup Road, Sydney Road, Lakeview Road, Hawkins Road and Neaves Road.

Submissions requested the inclusion of additional Integrator Arterial Roads (e.g. Pinjar Road intersection) and other lower order roads, which are depicted in the EWDSP map as Neighbourhood Connectors.

The inclusion of all Integrator Arterial roads aligns with the acceptable scope of works defined in SPP 3.6 and represents a consistent approach to the sharing of costs for major road infrastructure to service the EWDSP area. Other local roads were requested, however major landowners currently active in the area and the Urban Development Institute Australia (**UDIA**) subsequently retracted this objection based on a consolidated position by major landowners.

Numerous submissions raised concerns about the proposed realignment of Hawkins Road and other Integrator Arterial roads in a manner that did not reflect the EWDSP and that these alignments were impacting existing dwellings, lifestyle, and environmental areas.

Administration Response:

Administration supports the inclusion of Integrator Arterial Roads (e.g. Pinjar Road intersection) because these roads are either reserved or intended to be reserved under the MRS and would represent a consistent approach for roads of this category (similar to Franklin Road and Lenore Road). Local roads (e.g. Coogee Road, Caporn Street and Dundebar Road) are classified as Neighbourhood Connector roads and will not be reserved under the MRS. Administration recommends that only 'District' level of infrastructure be included as recommended by the EWDSP. In addition, the submissions only referred to several Neighbourhood Connector roads (e.g. Coogee Road, Caporn Street and Dundebar Road) and excluded numerous other roads of the same classification, which would benefit only some landowners and would not satisfy the SPP3.6 principle of equity.

In this regard, and following a recent meeting with the major developers, a collective position was reached that the DDCP should not include local roads (Neighbourhood Connectors), and these types of roads would instead be provided through the following mechanisms:

- Provided as part of the subdivision process (e.g. widening and construction free of cost by abutting subdivider) through a voluntary agreement or cash contribution; or
- Through a Local DCP.

Administration has undertaken some preliminary investigation into the DDCP road costs and timing to inform the DDCP and Long-Term Financial Plan (**LTFP**), however there are various matters outstanding that will require further consideration, including:

- DPLH has recently provided Administration with revised 15% designs for the various Integrator Arterial roads. DPLH will undertake public consultation on these designs with their current timeframe identified as mid-2026. Administration is in discussions with DPLH on these designs and is advocating that the advertising timeframe be brought forward.

- Uncertainty with the Public Transport Authority (**PTA**) Transport corridor land requirement and major Water Corporation infrastructure for Franklin/Lenore Road and major Western Power infrastructure along Sydney/Hawkins Road. These factors can significantly affect the design, cost and land requirements for these roads.

- Consideration of noise walls will occur as part of the detailed design where road improvements are proposed near existing residential development estates and where required, these costs should be included into the final DDCP cost estimates.

Further, if a 10-year operation period for the DDCP is applied, then the extent of roads to be funded from the DDCP should be reduced to reflect need and nexus associated with the active development areas.

An estimated road requirement has been prepared by Administration (**Attachment 3**) based on traffic modelling, which indicates that only Franklin Road, Lenore Road and Neaves Road will be required, a section of Elliot Road and Badgerup Road and various intersection upgrades. The costs of road upgrading and construction funded by the DDCP is to conform with the requirements of SPP3.6 which includes full earthworks, first carriageway, road upgrading to address traffic requirements for the next 10-years, intersections and land acquisitions. It is noted that Administration considers that the costs associated with the PTA's transit corridor should not be funded via the DDCP and instead should be borne by the State Government.

The City will continue to work with the DPLH to refine road designs for the delivery of all Integrator Arterial roads shown in the DSP, including those not required within the 10-year operation period. It is anticipated that consultation on these designs will continue later this year by DPLH with affected landowners. Administration will continue to review all Integrator Arterial road designs prepared by the DPLH (e.g. Lakeview and Hawkins Roads), where further consideration for issues raised in those submissions will occur to inform a future DDCP (stage 2) beyond the recommended 10-year operation period.

Other Issues identified by Administration

Community Facilities Cap

SPP3.6 specifies a cap of $5,000 per lot for the funding of community facilities. SPP3.6 is premised on construction costings from 2019 with the policy being adopted in April 2021. Since the adoption of SPP3.6, construction costs have continued to rise, which may result in the cost for community facilities exceeding the $5,000 per lot cap.

Whilst not objecting to the $5,000 cap, some submissions were received that indicated that the cap could result in a significant shortfall (over time) in funding and that the current costings would already exceed the cap, if a lower lot yield was applied.

This would create an issue where funding for community facilities will need to come from different sources such as grants. If sources such as grants cannot be obtained to cover a shortfall of funding, there is a risk that loans or municipal funds would be required to complete the works; or the infrastructure is not able to be provided in the required timeframe.

Administration Comment

The City has made ongoing representations to the State Government that the cap should be removed from SPP3.6 and that contributions should be based on the cost of the community facilities required to service the area.

The City has identified a significant cost increase of at least 50% for community infrastructure since 2019 (when SPP3.6 was drafted with a $5,000 cap) and these costs are likely to continue to rise in the future. Whilst the cap remains at $5,000 per lot and not subject to inflation, the DDCP will not receive adequate funding to complete the required community infrastructure. The DDCP does not include reference to a community cap amount, however the operational management of the DDCP is required to align with the SPP 3.6 provisions and therefore consideration of this issue must occur through ongoing representation to the State on the current provisions of SPP3.6.

Administration considers that there should not be a community facilities cap and that the DDCP should fund the reasonable cost of providing the facilities identified, which is based on the need generated from the development of the area.

Interim Arrangements

Local structure planning and subdivision within EWDSP is continuing in parallel with the progression of the DDCP for the area.

Subdivision applications approved by the Western Australian Planning Commission (**WAPC**) include conditions requiring the subdivider to make contributions towards the provision of required infrastructure.

Ultimately these contributions will be set out in the DDCP, however, whilst issues arising from the public consultation period are considered and the DDCP finalised – which, based on some of the Administration's recommendation, may take some time to resolve – interim arrangements are required to allow the relevant conditions of subdivision to be satisfied, infrastructure to be funded, to be created and dwellings constructed.

In order to inform interim arrangements, discussions have occurred with DPLH and the major developers in East Wanneroo regarding the recommended scope for infrastructure based on the 10-year operating period.

Administration recommends that an Interim Contribution Rate of $505,129 per hectare ($50.51 per m^2) is adopted to clear subdivision conditions. This contribution rate will be adjusted upon finalisation of the DDCP and the gazettal of Amendment No.214.

External legal advice is being sought about the possibility of putting an interim agreement in place. This agreement would detail the specific account where contribution funds would be held. Depending on the advice, further Council approval may be required to create a reserve fund (Reserve Fund) where the contributions would be held.

Interim Cost Estimate Calculation

Administration has prepared interim cost estimates based on the 10-year operating period and scope of works required for that period. All cost estimates were based on the original DPLH costs, which included Pracsys and JDSi consultant reports, which have been adjusted to reflect the recommended infrastructure items. The interim cost estimates are broken down into Community Infrastructure, Roads and Administration Costs, as per **Attachment 4** and shown below.

Infrastructure Items	Infrastructure Plan - Estimates		Contributing Area	Per hectare cost	Average per Lot (350m2)
	Land Cost	Construction Cost	Contributing Area (ha)	Cost per hectare	Per Lot (Average)
Community					
District Open Space 1 (land provided as part of 10% POS provision)	$ -	$ 23,671,337	$ 350	$ 67,632	
District Multicourt Space 1 (pracsys cost estimate (2024) plus 20%	$ 7,128,000	$ 4,499,100	$ 350	$ 12,855	
District Community Centre 1 (pracsys cost estimate (2024) plus 20%	$ 2,412,000	$ 5,697,053	$ 350	$ 16,277	
Total Land Resumption	$ 9,540,000		$ 350	$ 27,257	
Total Construction		$ 33,867,490			
Total Community Cost		**$ 43,407,490**	**$ 350**	**$ 124,021**	**$ 4,341**
Roads					
Lenore Road (inlcudes land requirement)	$ -	$ 3,450,000	$ 350	$ 9,857	
Elliot Road (inlcudes land requirement)	$ 2,673,000	$ 5,158,102	$ 350	$ 22,375	
Franklin Road (inlcudes land requirement)	$ 45,879,307	$ 39,819,600	$ 350	$ 244,854	
Badgerup Road (inlcudes land requirement)	$ 1,700,000	$ 5,179,084	$ 350	$ 19,655	
Neaves Road (inlcudes land requirement)	$ 9,000,000	$ 12,578,498	$ 350	$ 61,653	
Pinjar Road (inlcudes land requirement)	$ -	$ 4,800,000	$ 350	$ 13,714	
Total Land Resumption	$ 59,252,307				
Total Construction		$ 70,985,284			
Total Roads Cost		**$ 130,237,591**	$ 350	**$ 372,107**	**$ 13,024**
Adminstration					
Administration - Community		$ 1,050,000	$ 350	$ 3,000	
Administration - All Other		$ 2,100,000	$ 350	$ 6,000	
Total Administration		**$ 3,150,000**	$ 350	**$ 9,000**	**$ 315**
TOTAL	**$**	**176,795,081**		**$ 505,129**	**$ 17,680**
Interim DDCP Rate Per M2 (Land & Construction of Infrastructure)				**$ 50.51**	

Net Contributing Area

As outlined above Administration recommends that the DDCP be established with an initial 10-year forecast and within that timeframe underpinned by a total estimated yield of 10,000 lots at an average lots size of 350m^2.

This results in a total Net Contributing Area (NCA) of 350 hectares.

Land Valuation

Land valuation for community infrastructure is based on the original McGees Valuation report from April 2024, which formed part of the Amendment No.214 cost estimates provided by the DPLH. Administration could not obtain a revised valuation report in time for the preparation of the interim cost estimates, however, an escalation of 20% has been applied to mitigate potential land value increases, pending formal valuation as part of the final cost estimates report (after DPLH consideration of Amendment No.214), at which time contribution costs will be reconciled.

The advertised land acquisition valuation for roads was based on an ‘average’ land acquisition, estimated at $1,400,000 per hectare. The valuation report included a range of values between $1,050,000 and $1,800,000 per hectare, with the lower value being associated with land in the eastern part of the EWDSP and the higher value being associated with land near the development front, where development is likely to occur within a shorter development timeframe due to advanced local structure plans and road access, marketability and availability of services (e.g. sewer, water and power).

On this basis, the road acquisition costs have been updated to reflect the higher land acquisition value of $1,800,000 per hectare given this is where current subdivision approval have been obtained and development is most likely to occur within the next 10 years.

Community Infrastructure

The advertised DDCP includes community infrastructure items, informed by the East Wanneroo Community Facilities Plan (CFP) as endorsed by Council in June 2023. The UDIA coordinated a submission on behalf of the major landowners active in East Wanneroo, which suggested a reduced level of community infrastructure in the DDCP to reflect a 10-year operating period.

Based on the precincts for which structure plans have been approved, lodged, or subject to initial discussions, it is anticipated that the most active development areas over the initial 10 years will include Precincts 3, 6, 7, 8, and 15 (refer below). District community facilities required after the initial 10-year period will be delivered via further iterations of the DDCP.

The provision of community facilities included in a 10-year DDCP has been informed by the facility provision approaches and principles set out in the East Wanneroo CFP, the draft DDCP (and supporting documentation, in particular the Pracsys East Wanneroo DDCP Funding Analysis) and the City's Community Facility Planning Framework.

If the DDCP timeframe is reduced from 50-years to 10-years and an average lot size of 350m^2 in lieu of 300m^2 is supported and assuming 10,000 lots will be delivered, the following District facilities will be included:

- 1 x District Open Space – Development (estimated cost of $23,671,337) – Precinct 16
- 1 x District Multicourt/Hard Courts Space – Development (estimated cost of $4,499,100) – Precinct 7
- 1 x District Community Centre – Development (estimated cost of $5,697,053) – Precinct 15
- Land Acquisition - All facilities excluding District Open Space which will be provided as part of the 10% POS area (estimated cost $9,540,000).

The current estimated cost of the District Community Facilities (development and land) is $43,407,490. It should be noted that there is a need for local community facilities to be delivered either as part of a Local DCP or through legal agreements, however the local infrastructure requirements have not been addressed through the DDCP.

Based on an average lot size of 350m^2, the district community infrastructure rate would equate to $4,341 per lot (average). Some precincts will also require Local DCP's which will require local level community infrastructure. Combining the costs levied from a single lot which contributes to the DDCP and Local DCP, the total amount levied will likely exceed the $5000 per lot cap, outlined in SPP3.6. Over time, construction costs will continue to increase and therefore, the $5,000 per lot cap will continue to be exceeded.

Administrations considers that there should not be a $5000 community facilities cap and that the DDCP should fund all reasonable cost of providing the facilities identified. Administration has already made significant representation on this matter and will continue to advocate for the removal of the cap.

<u>Road Costs:</u>

As outlined earlier, DPLH has recently provided the City with 15% road designs for various integrator Arterial roads. Road costs have been based on this latest road design information and by applying December 2025 construction rates.

The interim cost estimate uses the same assumptions and methodology applied by JDSi in the advertised DDCP, which have been revised by Administration to reflect current construction costs and the revised scope of works to be included within the first 10 years of the DDCP. The revised total cost estimate for the DDCP roads is $130,237,591 and includes land acquisition and construction for the basis of the interim cost estimate.

Land acquisition has been calculated for the full 35m-wide road reserve along Franklin Road, extending from the terminus of Lenore Road to the future intersection with Neaves Road. This includes all intersections identified in the District Structure Plan, as well as associated drainage basins.

Construction costs for the first 10 years are based on forecast traffic volumes. The section of Franklin Road between Elliot Road and Caporn Street is assumed to be constructed as a dual carriageway. From Caporn Street to Coogee Road and through to Neaves Road, the estimate allows for full earthworks across the 35m-wide road reserve and construction of a single carriageway in each direction, including all future intersections as per the EWDSP.

A further breakdown of the estimated costs is provided below:

	Land Cost	Construction Cost	Total Cost
Lenore Road	Existing Road Reserve	$3,450,000	$3,450,000
Elliot Road	$2,673,000	$5,158,102	$7,831,102
Franklin Road	$45,879,307	$39,819,600	$85,698,907
Badgerup Road	$1,700,000	$5,179,084	$6,879,084
Neaves Road	$9,000,000	$12,578,498	$21,578,498
Pinjar Road	Existing Road Reserve	$4,800,000	$4,800,000

The above costs have been prepared to inform the proposed ‘interim arrangement’ and it is recommended that DPLH engage an independent consultant to prepare a third-party cost estimate based on the 15% designs, which can then be used as the basis for the DDCP costs upon gazettal of Amendment No.214.

These 15% designs will inform the DDCP and the associated land acquisition costs. Administration will initiate land acquisitions from affected landowners when the 15% designs are approved by WAPC; and the roads are reserved under the MRS. Administration is advocating for the DPLH to prioritise the finalisation of the road designs and then completion of the MRS road reserve amendment. This will enable Administration to initiate land acquisition for road upgrades as soon as possible and in the absence of the DDCP, will be supported by funds collected through interim arrangements. This will in turn facilitate the construction of the roads when they are needed.

Administration Costs

The original Amendment No. 214 costs included a total administration cost of $19,479,510 for the 50-year operation period.

The EWDDCP covers community and development infrastructure. Taking in the example of costs, combining the Alkimos-Eglinton DCP (Community Infrastructure) and the East Wanneroo Cells (1-9) (Development Infrastructure), the administration costs were based on $11,000 per hectare ($1.10 per m^2) and reflects the combined Administration cost of managing the Alkimos-Eglinton DCP and the East Wanneroo Cells (1-9).

If the DDCP timeframe is reduced from 50-years to 10-years and an average lot size of 350m^2 in lieu of 300m^2 is supported, the estimated administration costs reduce to $3,150,000 ($0.90 per m^2) as summarised in the table below.

Average Administration Cost based on old East Wanneroo and Alkimos Eglinton (Community Infrastructure only)						
Adminstration of DDCP	Per hectare Cost	Hectares	Est. Lots (average 350m2)	Est. Population	Admin Cost	Average Admin Cost per m2
Community Total Admin*	$ 3,000	350	10000	30000	$ 1,050,000	$ 0.30
Roads (includes emplyment areas etc)	$ 6,000	350	10000	30000	$ 2,100,000	$ 0.60
Total					**$ 3,150,000**	**$ 0.90**

It should be noted that only actual administration costs will be charged to the DCP.

Interim Arrangements Implementation

External legal advice is being sought in relation to an interim agreement between the City and the landowners so that contributions may be discharged and subdivisions can occur. Administration proposes this would be based on an Interim Contribution Rate of $505,129 per hectare ($5051 per m^2). It is intended that this interim rate is applied by Council, pending finalisation of the DDCP and gazettal of Amendment No. 214. The terms and conditions of the proposed interim agreement need to be drafted and will require a mechanism to reconcile any differences in contributions between the interim period up to gazettal of Amendment No. 214 to DPS No.2. Administration proposes the contributions would be adjusted using the calculation outlined below.

- Multiplying the Net Subdivision Area (**NSA**) shown on a deposited plan (**DP**) by the interim DDCP contribution rate.
- Apply an annual CPI increase to the approved rate from the date of approval by Council.
- Infrastructure works (credits) may be applied (subject to consideration by the LG), to reduce a landowners contribution amount, where the infrastructure works are included into the subdivision (e.g. land required for integrator arterial roads).
- The landowner's contribution to be reconciled (overpaid or underpaid) against the final costs and applicable DDCP rate approved by the Council upon gazettal of Amendment No.214 to DPS No.2.

Regional Level Infrastructure

The EWDSP identified various regional level infrastructure including regional playing fields and a regional aquatic centre. Regional level infrastructure is excluded from the DDCP, and as such, alternate funding sources will need to be identified.

Local DCP's

The City's *Local Planning Policy 5.3 – East Wanneroo* includes information and guidance for developers on when and how to prepare a Local DCP.

Local DCPs should only be prepared where necessary, and it would be most efficient if developers work together to deliver local infrastructure. There may, however, be some precincts which have significantly fragmented landownership or the inability to coordinate the infrastructure on behalf of multiple landowners. In these circumstances a Local DCP may be required to facilitate the fair and equitable sharing of costs. Local DCPs typically include local infrastructure requirements such as 10% Public Open Space (**POS**) land (for local and neighbourhood POS) and POS development costs, Local Road requirements (Neighbourhood Connectors) or Local Community (Community Centre) infrastructure requirements.

In this regard, these development/subdivision requirements are based on State government policy and are typically provided by the subdivider as part of the normal subdivision process. A Local DCP is only necessary if an alternative arrangement such as conditions of approval, voluntary agreement or bonding cannot be applied.

The need for Local DCPs will be determined on a precinct-by-precinct basis.

Ability to Deliver Land for Road Widenings on Fragmented Land

Roads funded by the DDCP require land acquisitions and due to the fragmented nature of the landholdings, Administration will need to negotiate acquisitions with a significant number of individual landowners. Administration has concern regarding the timing, cost and delivery of infrastructure and the associated workload where protracted negotiation may be required. In this regard, land acquisition for Franklin Road (between Elliot Road and Caporn Street) will require Administration to liaise with approximately 55 landowners.

Administration will continue to investigate ways to ensure the delivery of road and community infrastructure in a timely manner. Land acquisition is a primary risk to the DDCP implementation and the City and has the potential to delay the delivery of the required infrastructure within the timeframe of the DCP and increase costs. Administration is considering a strategic approach to land acquisition, and a land acquisition strategy will be prepared by Administration and discussed with Council in the next two (2) months.

Land acquisitions for roads are pending the DPLH to complete road design as soon as possible. Additional resources will be required to undertake the required land acquisitions. The interim DCP contributions will be utilised to pay for the acquisition of required land without waiting for the final adoption of Amendment No.214.

Consultation

In accordance with the Council's decision, the amendment was referred to the Western Australian Planning Commission (**WAPC**) seeking consent to advertise Amendment No. 214.

On 12 March 2025, the WAPC advised the City that the amendment had been given consent to advertise. A 60-day public advertising period was carried out between 20 March 2025 and 19 May 2025 and was subsequently extended to the end of May 2025, at the request of landowners. Advertising was carried out by:

- Advertising in the local newspaper (Wanneroo Times);
- Posting on the City's website; and
- Sending letters to affected landowners.

The City received thirty-six (36) submission on proposed Amendment No.214 to DPS No. 2.

Comment

Due to the fundamental changes required to Amendment No.214 to DPS No. 2, **Attachment 5** has been prepared which summarises the matters raised in the submissions by landowners and identified by Administration.

Considering the matters noted in **Attachment 5,** it is recommended that the amendment proposal be adopted with modifications and forwarded to the Western Australian Planning Commission for consideration. Administration has prepared a modified version of Amendment No.214 including recommended modifications depicted as tracked changes in **Attachment 6**.

Statutory Compliance

The statutory processes are contained within the Planning and Development (Local Planning Schemes) Regulations 2015 and the relevant clauses of DPS No.2.

In accordance with Regulation 41, Council is required to consider the submissions received in respect of Amendment No. 214 and must resolve to either (a) adopt the amendment with or without modification, or (b) not proceed with the amendment.

Further, within 28 days of the passing of that resolution, the City must provide the WAPC with (among other things) a schedule of submissions and Council's recommendation and response to the submissions, together with particulars of any modifications recommended to the amendment. However, under Regulation 41(1)(d) of *the Planning and Development (Local Planning Schemes) Regulations 2015*, timeframes of when a Council's recommendations and responses can be extended if approved by the WAPC. The WAPC approved an extension until 28 February 2026.

Administration recommends that Council adopts Amendment No. 214, subject to the modifications outlined in this report. According to Regulation 42 of *the Planning and Development (Local Planning Schemes) Regulations 2015,* Administration may advertise the proposed modifications raised in the submissions in the initial advertising period without WAPC approval. However, Administration has engaged with major landowners and developers to work through the submissions and has elected not to readvertise the proposed modifications until such time as the DPLH has had opportunity consider and formalise its position on the proposed modifications. As WAPC is the applicant and the determining authority of Amendment No.214, upon adoption by Council, Administration will forward the report, along with a schedule of submissions and Council's recommendations to the WAPC who will consider the proposed Scheme Amendment for approval or readvertising.

Strategic Implications

The proposal aligns with the following objective within the Council Plan 2025 – 2035:

4 ~ A Connected and Liveable City

4.2 - Build resilient places for people and nature

Risk Appetite Statement

In pursuit of strategic objective goal 5, a medium level of risk as the City balances the capacity of the community to fund services through robust cost-benefit analysis and pursues evidence-based decision making to be effective stewards of the Council and City for future generations.

Risk Management Considerations

RISK TITLE		RISK RATING
Level 1 Strategic Risk	1.0 Financial Sustainability	Medium
Level 2 Corporate Risk	1.2 Economic Growth	Medium
ACCOUNTABILITY		**ACTION PLANNING OPTION**
Director Corporate Strategy & Performance		Manage

RISK TITLE		RISK RATING
Level 1 Strategic Risk	10. Statutory / Regulation	Low
Level 2 Corporate Risk	10.1 Legislative Reform Changes	Low
ACCOUNTABILITY		**ACTION PLANNING OPTION**
General Counsel		Manage

The above risks relating to the issue contained within this report have been identified and considered within the City's Strategic and Corporate Risk Registers. The annual review of the proposed DDCP will assist Administration in addressing the impacts of the strategic risk relating to Long Term Financial Planning (**LTFP**) as it ensures that appropriate budget monitoring, timing and provisions are considered.

The strategic risk relating to Stakeholder Relationships applies as a key element in the DCP review process to maintain effective engagement with relevant stakeholders. In addition, the Corporate Risk relating to Financial Management would apply as awareness of financial policies and financial management at unit level will be maintained to promote accountability by business owners and an integrated approach to risk assurance.

Policy Implications

Nil

Financial Implications

The DDCP will be subject to a 5-year fundamental review and an annual review process to ensure that the DDCP methodology and assumptions on the nature of infrastructure required, and the cost contributions are correctly set to ensure the collection of sufficient funding to deliver the required infrastructure items over the life of the DCP. In this regard, it will be critical for Administration to pursue alternative funding sources (including grants) to assist in the delivery of the infrastructure required by the community.

It is recognised that fluctuations in contribution rates are considered a natural consequence of the annual review process, however Administration maintains accurate cost estimates through the annual reviews process, which minimises the financial risk to the City.

Voting Requirements

Simple Majority

Moved Cr Rowe, Seconded Cr Smith

That Council:-

1. **Pursuant to Regulation 41(3)(a) of the *Planning and Development (Local Planning Schemes) Regulations 2015*, ADOPTS Amendment No. 214 to District Planning Scheme No. 2 subject to the recommended modifications in Attachment 5; and**

2. **AUTHORISES the Mayor and the Chief Executive Officer to SIGN and SEAL Amendment No. 214 to District Planning Scheme No. 2 documents in accordance with the City's Execution of Documents Policy;**

3. **Pursuant to Regulation 44 of the *Planning and Development (Local Planning Schemes) Regulations 2015* PROVIDES Amendment No. 214 to District Planning Scheme No. 2 to the Western Australian Planning Commission; and**

4. AUTHORISES Administration to apply an interim contribution rate of $505,129 per hectare ($50.51 per m^2) to the Net Contributing Area to be applied until the finalisation of Amendment No.214 to District Planning Scheme No.2.

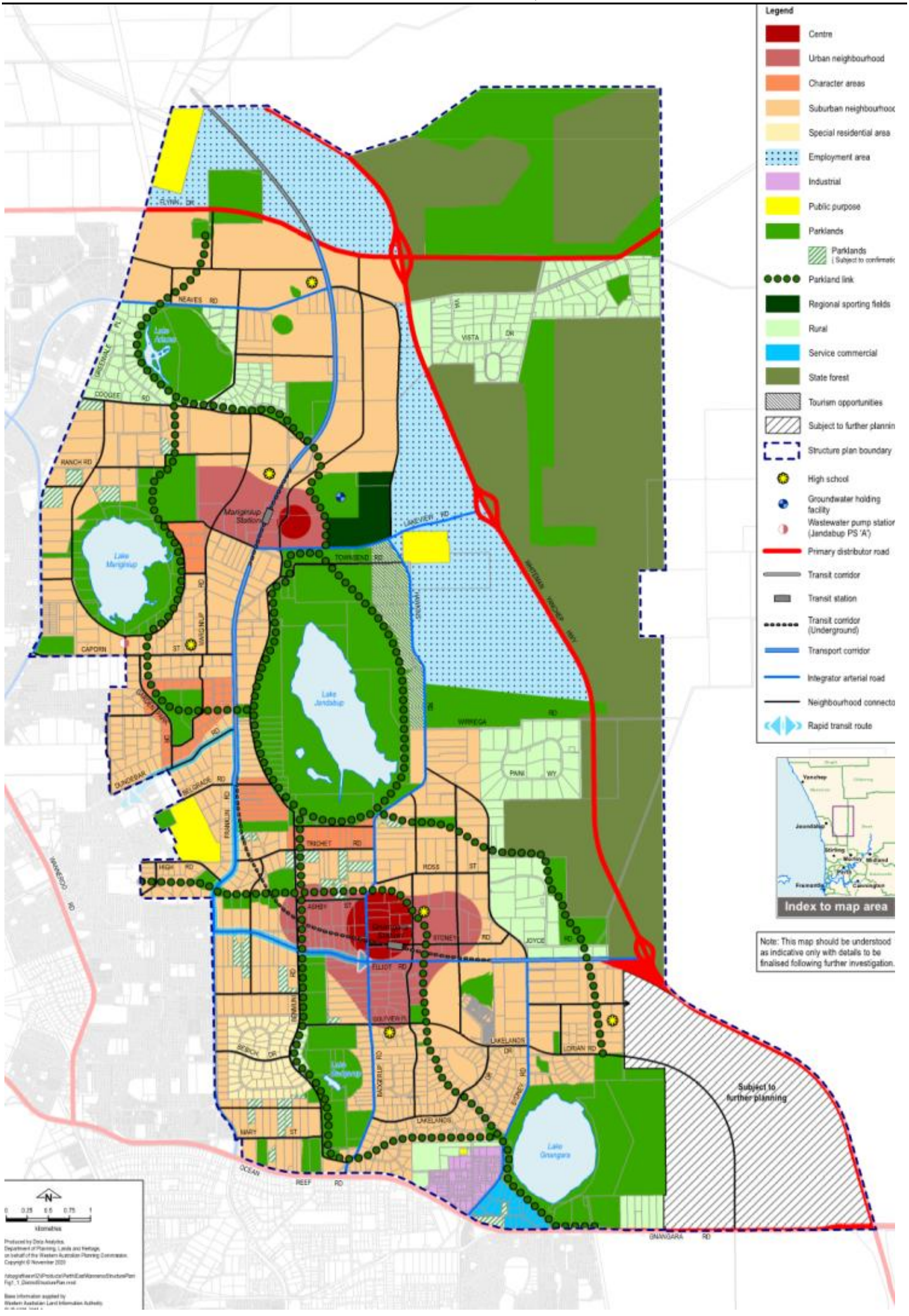
CARRIED UNANIMOUSLY
***14/0**

For the motion: **Mayor Aitken, Cr Bedworth, Cr Berry, Cr Coetzee, Cr Figg, Cr H Nguyen, Cr V Nguyen Cr Huntley, Cr Miles, Cr Parker, Cr Rowe, Cr Seif, Cr Smith, and Cr Wright**

Against the motion: **Nil**

Attachments:

1	*Attachment 1 - East Wanneroo District Structure Plan*	*23/116437*
2	*Attachment 2 - Summary of submissions table from March 2025 to May 2025 advertising - Amendment No.214 - East Wanneroo District DCP*	*25/212177*
3	*Attachment 3 - East Wanneroo 2036 Road Upgrades Maps*	*26/53708*
4	*Attachment 4 - Interim Rate DDCP Cost Estimate*	*26/5948*
5	*Attachment 5 - Summary of main submissions - Amendment No.214*	*26/26977*
6	*Attachment 6 - Amendment 214 report - Track Changes (Form 2A and Text modification Form)*	*26/12963*


Legend
Centre
Urban neighbourhood
Character areas
Suburban neighbourhood
Special residential area
Employment area
Industrial
Public purpose
Parklands
Parklands (Subject to confirmation)
Parkland link
Regional sporting fields
Rural
Service commercial
State forest
Tourism opportunities
Subject to further planning
Structure plan boundary
High school
Groundwater holding facility
Wastewater pump station (Jandabup PS 'A')
Primary distributor road
Transit corridor
Transit station
Transit corridor (Underground)
Transport corridor
Integrator arterial road
Neighbourhood connector
Rapid transit route
Index to map area
Note: This map should be understood as indicative only with details to be finalised following further investigation.
Subject to further planning
Lake Mariginup
Lake Jandabup
Lake Gnangara
Lake Adams
Mariginup Station
FLYNN DR
NEAVES RD
VISTA DR
COOQEE RD
RANCH RD
UNDERWOOD AVE
TOWNSEND RD
WANNEROO RD
CAPORN ST
WIRREGA RD
PANI WY
TRICHET RD
ROSS ST
ASHBY ST
STONEY RD
JOYCE RD
ELLIOT RD
BOULVIEW PL
LAKELANDS DR
LORIAN RD
MARY ST
OCEAN REEF RD
GNANGARA RD

No.	Summary of Submission	Administration Comment	Recommendation
1.	Submitter 1 – Support Landowner		
1.1	Supports the amendment.	Noted	Noted
2.	Submitter 2 – Support Landowner		
2.1	Supports the amendment. The upgrading of Hawkins Road is supported to address current and future traffic requirements.	Noted	Noted
3.	Submitter 3 – Object Landowner		
3.1	Objecting to the amendment. Established semi-rural properties will be unfairly levied based on property sizes based on the lots potential when rezoned.	This landholding is identified in the East Wanneroo District Structure plan as Precinct 2. Precinct 2 retains the Rural Residential zoning under DPS2 and is not identified as having subdivision potential. Therefore, infrastructure contributions will not be levied on this landholding. If the classification of this land changes in the future to enable subdivision, then consideration for infrastructure contributions will be made at that time.	Noted
4.	Submitter 4 – Object Landowner		
4.1	Concerned the proposed Hawkins Road alignment will cut through the house and other surrounding properties. Suggest the road alignment be moved West as this would only effect vacant land.	The Hawkins Road alignment shown in Amendment 214 was included by the DPLH to inform the costings for the DDCP proposal and does not inform the final alignment. The DSP map provides the approved alignment, which generally follows the current alignment of Hawkins Road. The DPLH have advised the City that their Transport team has commenced further design detail to inform local structure planning and the reservation of these roads (blue roads under the MRS). This work will define more precisely the exact alignment of the roads and will include landholder and stakeholder consultation.	Noted
4.2	If the road goes through an existing house making it unable to be lived in, what do you compensate the owner? Surely this has to be more than the cost of vacant land ?	Further design detail is required to establish whether existing structures are affected by the future road widening. If land is required that includes existing structures, then this would form part of the discussions and negotiations with affected landowner's when the land is required in the future (also refer below)	Noted
4.3	What is the time frame for this work to start if passed.	Hawkins Rd is in the east of the DSP and a longer-term proposition that is likely to come later in the design program. The Capital Expenditure Plan (CEP) indicates that Hawkins Road construction would not be required until after year 26 of the program (2050). However, the timing for delivery will be subject to a range of factors, including the availability of land, funding and market conditions and will be subject to continual review through the DCP and/or included into a future DCP.	Noted

5.	Submitter 5 – Object Landowner		
5.1	Concerns about the proposed Hawkins Road cutting through their property as this will ruin the semi-rural lifestyle, impact on conservation areas and wildlife, drive down land value and create more traffic.	Refer response 4.1 (above). No evidence provided on the implications on property value or whether the urbanisation of the locality will increase or decrease property value over time. It is anticipated that Hawkins Road will be upgraded to accommodate future traffic associated with the urbanisation or the area and the increasing traffic generally. The detailed design of Hawkins Road by the DPLH will consider the environmental implications of the work and provide for public consultation, prior to approval.	Noted
6.	Submitter 6 – Object Landowner		
6.1	Concerns about the change to a special rural lifestyle	The East Wanneroo District Structure Plan (DSP) was approved by the WAPC in August 2021 and depicts this existing Rural Residential area as Suburban Neighbourhood (Precinct 11). Proposed Amendment No.214 seeks to coordinate infrastructure requirements necessary to facilitate the development of the area, however, does not control the change in land use requirements, which occurs through the structure plan and re-zoning process, which have been initiated by the WAPC to reflect the requirement of the DSP.	Noted
6.2	Concerns about the impact on flora and fauna and pollution.	The detailed design for Badgerup Road is being prepared by the WAPC and will include consideration for environmental impact. The future development of Precinct 11 will require the preparation of a Local Structure Plan by the landowner group and the City will consider the structure plan regarding all land development requirements, including flora and fauna retention and pollution in accordance with state and local planning and environmental requirements.	Noted
6.3	How will landowners know if their land is required for road widening purposes and the impact of such widenings on their entry/exits to their place of residence.	The DPLH have advised the City that their Transport team has commenced further design detail to inform local structure planning and the reservation of these roads (blue roads under the MRS). This work will define more precisely the exact alignment of the roads and will include landholder and stakeholder consultation.	Noted
7.	Submitter 7 – Comments Landowner		
7.1	Questioning how much land is required from their property for the Badgerup road widening.	Refer Administrations response to 6.3 above.	Noted
7.2	Would like to know if their fence and firebreak will be reinstated and won't cost the landowner to do this.	Refer Administrations response to 4.2 above.	Noted
8.	Submitter 8 – Object Landowner		
8.1	Believes their property is not within the District Structure Plan.	The subject land is located within the Rural Residential zone depicted in DPS2 and is identified in the East Wanneroo District Structure Plan (DSP) as retaining its Rural zoning.	Noted
8.2	Confused if contributions are required towards the District Developer Contribution Plan or whether these will occur through rates.	Whilst the property is in the DSP area (Precinct 9) there is no change identified to the zoning of the land. There are no subdivision or development potential changes under DPS2, and as such, DCP contributions would not apply. Proposed Amendment 214 does not relate to the calculation of Council rates.	Noted
9.	Submitter 9 – Object		

	Landowner		
9.1	The significant costs attributed to this scheme are estimated only total amounts and do not reflect in any way the actual increase to the council rates yearly for residents. This should be a specific amount and state what it is based on	Clarification of submission – The landowner does not reside within the DSP area and owns a strata unit in the existing industrial area located in Gnangara (north of Ocean Reef/Sydney Road). Whilst the existing industrial area is located with the EW DSP area (Precinct 17), DCP contributions will not apply. In this regard, the regional road upgrade in this area (abutting section of Sydney Road) was funded by the original subdivider at the time of subdivision. The calculation of Council rates is a separate process and does not relate to the collection of contributions from developers for Development Infrastructure. Development and Community infrastructure is the responsibility of the subdivider and is required to accommodate the new growth based on the principle of need and nexus.	Noted
9.2	I can't see why there needs to be an additional fund set up when the associated works for the should be subject to the councils ongoing budget.	The City's budgeting process includes a range of operational matters and new projects. Infrastructure costs associated with the DCP works remains the responsibility of the subdivider (in accordance with state government policy). The DCP funded infrastructure (when constructed by the City) will be included into the City's capital works budgets and will utilise the DCP as the funding source. It should be noted that other funding sources may be included from state/federal grants and municipal at that time.	Noted
9.3	The state government should be funding any associated works with wetland management this is not noted.	Refer Administration responses to submission 17.10 & 17.11 (below)	Modify Amendment 214 to exclude wetland rehabilitation and management as a DCP Cost
9.4	There is not any noted state government contribution.	There is currently no formal commitments by the state to contribute towards the DCP infrastructure. The City will undertake annual reviews and five-year fundamental reviews of the DCP and continue to apply for State grants for infrastructure to help with the reduction of cost to the DDCP	Noted
9.5	There is also no note of the projected sales return to the council and has this been considered in the amounts.	The City is coordinating the DCP on behalf of the landowners to ensure the required infrastructure can being provided to meet the needs of the future communities. All landowners subdividing within the DCP will be required to contribute towards the required infrastructure. Private or public sales revenue is not a consideration in the DCP, which is based on a user-pays principle.	Noted
9.6	Please explain why as a resident who this does not affect at all in any way why I should have to contribute	Also refer 9.1 response. Only those landowners that generate the need for the infrastructure are required to contribute, at the time of subdivision or development.	Noted
10.	Submitter 10 – Object Landowner		
10.1	If Franklin Road becomes a 4-lane highway, the landowner suggests that they have the house replaced and put further back on their property.	The DPLH have advised the City that their Transport team has commenced further design detail to inform local structure planning and the reservation of these roads (blue roads under the MRS). This work will define more precisely the exact alignment of the roads and Transport Corridors and	Noted

		will include landholder and stakeholder consultation. Further design detail is required to establish whether existing structures are affected by the future road widening, and if land is required that includes existing structures, then this would form part of the initial discussions and negotiations with affected landowner's.	
	Objects to potential underground rail line as their house will be taken way for the underground rail line The rail line should be through the Gnangara Mound to Yanchep which is owned by the government and developers	The proposed rail alignment in the DSP does not form part of the Amendment 214 proposal, which only refers to the collection of contributions from landowners towards Integrator Arterial Roads (blue roads). Future rail lines and transport corridors remain the responsibility of the state government.	Noted
	The property contains a single dwelling and recommended by the 1959 Gordon Stephenson's report, the property should be excluded from contributing to the construction of district community facilities or an integrator arterial road.	The subject land is located within Precinct 5 and identified as a Character Area, which refers to residential areas of high scenic value and containing medium-high residential density. The obligation to contribute towards future infrastructure is not triggered, unless the land is further subdivided or developed.	Noted
11.	Submitter 11 – No Comment Government		
11.1	No Comments	Noted	Noted
12.	Submitter 12 – Comments Government		
12.1	Notes that the groundwater management plan is not in the DDCP and that this item will be addressed via a subsequent phase. Recommends early consultation with DWER	The groundwater management requirement does not form part of the Amendment 214 identified infrastructure. The DPLH have advised that this matter will be addressed by the Water Corporation in due course. It is anticipated that further discussion with the Water Corporation and DWER will be required as part of the next stage of planning and provision of groundwater management requirements.	Noted
13.	Submitter 13 – Object Government		
13.1	Roundabout on Franklin Road and the future Realigned Neaves Road/Flynn Drive is not supported. The proximity of the roundabout west of WYH interchange on Flynn Drive is too close to the proposed interchange	The DPLH have advised the City that their Transport team has commenced further design detail to inform local structure planning and the reservation of these roads (blue roads under the MRS). The alignment of Neaves and the Whiteman/Yanchep Hwy depicted in the design drawings does not align with the DSP. The DPLH have advised that they are completing a new detailed design that will define more precisely the exact alignment of the roads and will include landholder and stakeholder (MRWA) consultation.	Request DPLH to engage with MRWA regarding the detailed design for the realigned Neaves/Franklin Road.
13.2	Traffic management costs have been excluded in the DCP cost report. Generally, Main Roads allow 40% of permanent works for preliminaries.	Noted – Administration will review the cost estimates provided by the DPLH and upon finalisation of the road design include updated cost estimates, including provision for Traffic Management, which is currently excluded from the cost estimate prepared by the DPLH.	DPLH to provide updated road construction costs that include traffic management.
14.	Submitter 14 – Object Landowner		

14.1	Object to Hawkins Road proposed through their property as well as others as it will damage their livelihood and lifestyle	Refer Administration responses to submissions 4.1, 4.2 and 4.3 (above)	Noted
14.2	Believes the proposed road alignments has not taken into consideration the environmental impact it may have	Refer Administration responses to submissions 4.1, 4.2 and 4.3 (above)	Noted
14.3	There was a 2013 new road proposal Plan (No.17642) that was proposed which had minimal impact to people's properties and be more cost effective to the taxpayer.	Refer Administration responses to submissions 4.1, 4.2 and 4.3 (above)	Noted
15.	Submitter 15 – Object Consultant/Developer		
15.1	Road infrastructure items to be reviewed – Ashley Road/Pinjar Road roundabout should be included into the DDCP, which is a critical piece of district transport infrastructure. This roundabout will greatly benefit the safety and service of an existing residential community (Tapping), an emerging community (East Wanneroo) and the 20,000+ vehicles that utilise Pinjar Road each day.	Administration supports the inclusion of intersection costs for Integrator Arterial roads, including Pinjar Road. Inclusion of the abutting section of Pinjar Road would be consistent with other Integrator Arterial roads (blue roads) within or abutting DSP area (e.g. Lenore, Franklin and Elliot Roads). The inclusion of existing Arterial Integrator Road (blue roads) intersection costs would be consistent with the acceptable infrastructure identified in SPP 3.6. It is also noted that Ocean Reef Road is currently a 'blue' road and intersection costs should also be identified and included.	Modify the Amendment 214 text provisions under Road Infrastructure to include all Integrator Arterial roads (e.g. Pinjar Road intersections) and request the DPLH to update the costing report.
16.	Submitter 16 – Object Consultant/Developer		
16.1	The EWDDCP significantly exceeds the reasonable parameters within SPP3.6 with respect to time (50yrs vs 10-15yrs max).	The DSP estimates that approximately 150,000 residents and 50,000 dwellings will be established over a 50-year period. In accordance with the principles outlined in SPP3.6, Administration recommends a 10-year operation period which can be revised, extended or a new DCP prepared at the end of the operation period to include additional District infrastructure. Further details on this issue are reflected in the comments section of the report.	Modify Amendment 214 to reflect a reduced 10-year operational period.
16.2	Poor Prioritisation of Infrastructure – vast majority of DDCP funded road infrastructure being in Stage 3 which is currently theoretical. Western Road reserves need to be looked at to be included in the DDCP.	It is difficult to precisely determine the future staging areas, due to changing market conditions over time. Administration believes that an agile perspective is required to enable infrastructure prioritisation to be considered through the statutory review process over the entire DDCP area. As reflected in 16.1 (above), Administration is recommending a reduced operation period be applied and therefore only that infrastructure required within the shorter timeframe (e.g. 10-years) should be included. This will ensure that the road infrastructure and community infrastructure included in the DDCP is relevant to the active areas of development. The City acknowledges that lower order roads in the western and central precincts (not identified as Integrator Arterial Roads - blue roads) will require widening and upgrading to accommodate	Modify Amendment 214 to reflect a reduced infrastructure scope to be included in the reduced operation period (10 years).

		future growth and development, however these roads (e.g. Caporn street, Dundebar Road, Stoney and Coogee Road) are identified as Neighbourhood Connectors and are generally upgraded as part of subdivision by the abutting landowners. In these situations, landowner agreements or a Local DCP should be used to coordinate the works. Also refer comments section of this report.	
16.3	The per lot community infrastructure cost erroneously states $4690 per lot by applying a 300sqm lot average, as outlined in the EWDDCP document. This minimum average should be increased to 350sqm to reflect real and an affordable/liveable residential housing product. Using a 350m2 average, the per lot contribution would be closer to $5,462 per lot, which would exceed the community infrastructure cap prescribed in SPP3.6. The overstated yields within the EWDDCP document and its supporting reports leads to an overstatement of community facility need.	The District DCP (Amendment 214) reflects the requirements of the DSP, which was approved by the WAPC in August 2021 and included significant investigation into population forecast and consideration to the City's Community Facility Plan (CFP), which was endorsed by Council at its meeting on 18 July 2023 (report CP02-07/23). Evidence from approved subdivisions occurring in Precincts 7 and 8 reflect an average lot size of 350 square metres, therefore Administration supports an average lot size creation of 350sqm. Administration supports the use of an average lot size of 350m2 for the first 10-year DDCP and is recommending a revised level of community infrastructure (also refer Comments section of the report). Local Governments have previously requested the DPLH/Minister to increase the community infrastructure cap to reflect cost escalation/indexation of the costs, which hasn't occurred since the $5000 cap was first defined in the draft provisions of SPP3.6 in 2019 (Gazetted 2021). The City has identified significant cost increases in similar community infrastructure projects since that time, and therefore the cap should not apply or be indexed to reflect the higher cost of works since the adoption of SPP3.6.	Note that the City supports the use of 350m2 as the average lot size, a reduced level of community infrastructure provision and the removal or indexation of the $5000 cap defined in SPP3.6.
16.4	The application of EWDDCP costs must be corrected to be explicitly apply the Cost per Hectare rate to a Net subdivision/development land area of each developed land holding, consistently deducting all of the items 'Regional/MRS' items identified in Section 11.1 along with the actual local roads/POS/drainage of each approved subdivision/development. Accordingly, the definition of determining the applied 'Net' area under Section 11.2 must be documented in the Scheme Amendment itself.	Administration agrees that the terminology used in Amendment 214 draft clauses should be modified to clarify that the calculation of the cost per hectare rate, which should be based on the net area of development (e.g. actual lot areas created) and not charged on the Gross Subdivision Area (GSA) as currently referenced in Amendment 214, as this could be mis-leading. Reference to GSA should be modified to reflect Net Subdivision Area in the formula, as per the following: The methodology for determining contributions is in accordance with the following formula: • CPH = TC / NCA • CC = CPH x NSA Where: CPH =Cost per hectare ($/ha) TC=Total cost of delivering community facilities ($) NCA = Net contributing area (ha) CC = Cost Contribution Amount ($)	Agreed – Modify Amendment 214 Text to replace Gross Subdivision Area (GSA) with Net Subdivision Area (NSA)

		NSA= Net area of proposed subdivision (ha)	
17.	Submitter 17 – Comments Consultant/Developer		
17.1	Dwelling Yield Assumptions – The DDCP assumes a 300sqm average lot size is more likely to be 350sqm on average based on consumer demand. An average lots size of 350m2 would generate an overall dwelling yield of around 39,000 lots within the DSP Area, which is considerably less than the 45,468 predicted under the DDCP. This results in less people residing in East Wanneroo and therefore less demand for community facilities.	Refer Administration response to submission 16.3 (above)	Noted
17.2	Concern that community infrastructure costs contained within the DDCP will exceed the $5,000 per lot 'cap' established under State Planning Policy No. 3.6. District community infrastructure facilities (land and construction) are estimated at $213,274,352 (excluding any cost escalation), which equates to $156,074.50 per contributing hectare, or $4,690.65 per dwelling based on the City's yield analysis. The DDCP Funding Analysis Report prepared by Pracsys estimates that the total collections applying a $5,000 / dwelling by 2074 will amount to $252M which therefore assumes a total dwelling yield of 50,580 lots. Adopting a more realistic dwelling yield of 39,000 lots equates to a cost of $5,469 per dwelling (based on $213.2M) which exceeds the district community infrastructure 'cap' under SPP 3.6 and therefore results in a funding shortfall of around $18.2M. The funding shortfall as of 2074 is estimated to be around $407M when including local community facilities and borrowing costs, noting that this figure is based on a lot yield of 50,580 dwelling which is considered to be overstated and unrealistic.	Refer Administration responses to submission 16.3 (above)	Note that the $5000 cap defined in SPP3.6 is based on community construction costs from 2019 and request the DPLH to remove or index the $5000 cap.
17.3	The DDCP is premised on a NCA of 1,928 hectares for development Infrastructure and 1,366 hectares for community Infrastructure, derived from the DSP itself. However, as more detailed investigation is undertaken for each of the individual precincts, it is likely that the NCAs will change over time. This will impact dwelling yields and/or the content of the DDCP.	Administration will perform an annual review of costs and 5-year fundamental review of the DCP assumptions. The planning process is flexible in nature and changing land uses and residential densities will need to be reviewed over time to ensure adequate funds will be received to finalise the required infrastructure.	Noted

17.4	Oversupply of Community Infrastructure – The projected population they believe is overstated in the DDCP. With a smaller population, this will generate less need and demand on community infrastructure than what is proposed. This will create an oversupply of unnecessary infrastructure.	Refer Administration responses to submission 16.3 (above).	Noted
17.5	Cost contributions determination to be applied to a net subdivision/development of land, not Net Contributable Area.	Refer Administration responses to submission 16.4 (above)	Agreed – Request DPLH to modify Amendment 214 Text to replace Gross Subdivision Area (GSA) with Net Subdivision Area (NSA)
17.6	Road infrastructure items to be reviewed as there seems to be little emphasis in modelling east-west road networks.	Refer Administration responses to submission 16.2 (above)	Noted
17.7	Road upgrades should be included such as: Pinjar Road – new roundabouts at Caporn Street, midway along Pinjar Road (at Ashley Street); Coogee Road – tie into Tumbleweed Drive roundabout (existing roundabout may be adequate) Neaves Road – tie into Joondalup Drive/Old Yanchep Road (may be already covered).	The City acknowledges that lower order roads in the western precincts (not identified as Integrator Arterial Roads – blue roads) will require widening and upgrading to accommodate future growth and development. However, these roads (e.g. Caporn street, Dundebar Road and Coogee Road) are identified as Neighbourhood Connectors and are generally upgraded as part of subdivision by the abutting landowners. In these situations, a Local DCP may be required to coordinate the cost of the works on behalf of the Precinct landowners and would be identified and defined through the Local Structure Planning (LSP) process. Administration supports the inclusion of the Integrator Arterial roads (blue roads), such as Pinjar Road intersection (also refer response 15.1). Inclusion of the abutting section of Pinjar Road would be consistent with other blue roads within or abutting DSP area (e.g. Existing Franklin Road). The inclusion of existing Arterial Integrator Road (blue roads) intersection costs would be consistent with the acceptable infrastructure identified in SPP 3.6. It is also noted that Ocean Reef Road is currently a 'blue' road and intersection costs should also be identified and included.	Noted. Request DPLH to modify the Amendment 214 text provisions under Road Infrastructure to include Pinjar and Ocean Reef Road intersections works and update the cost report.
17.8	The DDCP identifies a total of eight (8) 'Other Regional Roads' / 'new integrator arterial roads' as being funded by the DDCP. These roads are predominately located in the eastern and southern portions of the DSP Area and serve land identified for development in Stages 2 or 3. Given the inequitable distribution of roads identified by the DDCP, there are legitimate concerns as to whether the DDCP fully satisfies the need and nexus principles of SPP 3.6 given large portions of development in Stage 1 will have very little to no relationship with the roads identified	Refer Administration responses to submission 16.2 (above)	Noted

17.9	Objects to the 50-year operating period reviewed. This fundamental 'need and nexus' test cannot be met given there is no way in which Stage 1 developments can benefit from infrastructure that they are being forced to fund given it won't be scheduled for delivery until many years after development. A more suitable approach may be to progress two (2) separate DDCPs – each with an operating period of 25 years or align DCPs with development staging identified in the DSP, i.e. stage 1 - 10,000 lots	Refer Administration responses to submission 16.1 (above)	Noted
17.10	Recoupment of costs for wetland management plan is inconsistent with SPP3.6 (section 6.10.5), which states that wetland management, including any rehabilitation, is inappropriate for inclusion in a DCP and that maintenance and management of any CCWs should be undertaken through the subdivision and development process. These costs should be funded by the State instead.	SPP 3.6 excludes wetland management (including any rehabilitation) from DCP infrastructure items (Clause 6.10.5 and Item 5 of Schedule 1). After collaboration with stakeholders, Wetland Management Plans is recommended to not be part of the DDCP.	Request DPLH to modify Amendment 214 to exclude Wetland Management Plans from the DCP.
17.11	Concerns regarding the rationale for the selection of wetlands for inclusion in the DDCP. Lake Adams for example, is included in the DDCP however it lies within an established rural residential precinct that is not earmarked for development under the DSP and as a result contributes no revenue for the DDCP. It does not pass a reasonable application of need and nexus.	Refer Administration response 17.10 (above).	Refer to 17.10.
17.12	The Cost Schedule Summary includes contingency costs for each infrastructure item under the DDCP. A contingency of 10% is provided in relation to community facilities and wetland management however a 20% contingency (plus allowance for professional fees) is provided in relation to road infrastructure. The basis for each contingency provision does not appear to be addressed in the DDCP report or the Officers Report to Council. Further explanation for contingency costs should be provided in the final DDCP.	The level of contingency applied to the DCP costings is dependant upon the level of accuracy based on preliminary investigation and design and the potential risk for cost escalation. In particular, the road infrastructure contingency of 20% was applied due to the cost estimates being based on a 15% design that has numerous exclusions, including vegetation clearing costs (potential clearing offsets), importation of fill, demolition of structures and traffic management.	The DPLH to revise cost estimates including consideration for contingency justification.
17.13	Administrative costs for the DDCP are estimated at around $19.5 million which the DDCP report quotes as equating to an annual cost of around $457,000 (assuming a 50 year operational period). A per hectare cost of $3,000 is assigned for community infrastructure items and a per hectare cost of $8,000 is assigned for all other items. These costs seem considerably high.	Administration costs have been estimated with consideration for other operational DCP management costs. The EW DDCP includes a range of both community and development infrastructure with significant complexities, including legal, accounting, land acquisition, consultants and staff salaries. Administration believes that the estimated costs are reasonable, however it should be noted that this is only an estimate, and that only 'actual' expenditure will be charged to the DCP. Any increase	Noted

		or decrease in Administration costs associated with managing the DCP's will reflect in the annual review and contribution rates adjusted accordingly.	
17.14	The Capital Expenditure Plan provided by the City notes that the integrated arterial roads will be delivered in stages however there is some confusion as to the intended staging priority noting that Lenore, Elliott, Franklin, Sydney and Neaves Roads are identified for commencement within the next 6-10 years and then ongoing, whereas Elliot Road is shown as commencing in 6-30 years and Hawkins Road is not identified for commencement for 26 years. No rationale is evident within the DDCP to demonstrate how infrastructure delivery has been prioritised	Refer Administration responses to submission 16.2 (above).	Noted
17.15	Notwithstanding the highly fragmented nature of landownership within many of the EWDSP precincts, the ability to unlock orderly staged development can be achieved without a Local Development Contribution Plan (LDCP) if the necessary infrastructure is facilitated via the DDCP.	Amendment 214 reflects the requirements of the DSP, which was approved by the WAPC in 2021. The DDCP identifies significant district level infrastructure that could not otherwise be coordinated by individual landowners. Individual precincts will have varying levels of landownership and infrastructure requirements that should be identified through the Local Structure Plan process. The DDCP is not intended to capture all infrastructure requirements, and therefore any required local infrastructure may be identified through the LSP and included into the preparation of a Local DCP if required.	Noted
18.	Submitter 18 – Comments Consultant/Developer		
18.1	Yield Assumptions – Average lot size should be 375sqm instead of 300m2 which is what the DDCP proposed. If we apply the 'persons per dwelling' ratio of 2.9 that is set out in the Pracsys Report prepared in support of the DCP, the envisaged population is reduced to 113,100, significantly lower than the 146,300 persons adopted in the Funding Analysis Report or 154,000 adopted in the Pracsys report tables. This problem with this overstated yield assumption presents cannot be stressed enough as this has a direct impact on all aspects of the DCP, including the scope of community infrastructure items.	Refer Administration responses to submission 16.3 (above)	Noted
18.2	Concern that community infrastructure costs contained within the DDCP will exceed the $5,000 per lot 'cap' established under State Planning Policy No. 3.6. District community infrastructure facilities (land and construction) is estimated at $213,274,352 (excluding any cost escalation), which equates to $156,074.50 per contributing hectare, or $4,690.65 per dwelling based on the City's yield analysis. The DDCP Funding Analysis Report prepared by Pracsys	Refer Administration responses to submission 16.3 (above)	Noted

	estimates that the total collections applying a $5,000 / dwelling by 2074 will amount to $252M which therefore assumes a total dwelling yield of 50,580 lots. Adopting a more realistic dwelling yield of 39,000 lots equates to a cost of $5,469 per dwelling (based on $213.2M) which exceeds the district community infrastructure 'cap' under SPP 3.6 and therefore results in a funding shortfall of around $18.2M. The funding shortfall as at 2074 is estimated to be around $407M when including local community facilities and borrowing costs, noting that this figure is based on a lot yield of 50,580 dwelling which is overstated and unrealistic.		
18.3	Cost contributions determination to be applied to a net subdivision/development of land, not Net Contributable Area. The DCP has the Net Contributing Area (NCA) excluding all regional reservations, land identified in the DSP for sporting fields, local public open space, roads, schools and other non-developable land, which comes to a total of 1,928 hectares, applicable for 'hard' or traditional infrastructure, which then goes on to exclude commercial and industrial land to for community infrastructure, being 1,366 hectares. As the assessment for Precinct 8 nears its conclusion, it is becoming apparent that additional land will be sought for 'non-contributing' land uses, including increases to primary school sites, the potential widening of (internal) road reserve widths and land to be set aside for vegetation retention and protection.	Administration will perform an annual review of costs and 5-year fundamental review of the DCP assumptions. The planning process is flexible in nature and changing land uses and residential densities will need to be reviewed over time to ensure adequate funds will be received to finalise the required infrastructure. This will include consideration for the net subdivision area. Also refer Administration responses to submission 16.4 (above)	Noted
18.4	Oversupply of Community Infrastructure – The projected population they believe is likely to fall short of what is predicted, therefore creating an oversupply and unnecessary infrastructure	Refer Administration responses to submission 16.3 (above)	Noted
18.5	Objects to the 50-year operating period reviewed. This fundamental 'need and nexus' test cannot be met given there is no way in which Stage 1 developments can benefit from infrastructure that they are being forced to fund given it won't be scheduled for delivery until many years after development.	Refer Administration responses to submission 16.1 (above)	Noted
18.6	Road infrastructure items to be reviewed to include other roads such as Coogee Road into the DDCP	Refer Administration responses to submission 16.2 (above)	Noted
19.	Submitter 19 – Comments Consultant/Developer		
19.1	Refer to Submission 17 as the same submission	Refer Administration responses to submission 17 (above)	Noted
20.	Submitter 20 – Object		

	Landowner		
20.1	Objects to the proposed roundabout location where Sydney Road and Elliot Road intersect as it cuts through an existing house	The DPLH have advised the City that their Transport team has commenced further design detail to inform local structure planning and the reservation of these roads (blue roads under the MRS). This work will define more precisely the exact alignment of the roads and Transport Corridors and will include landholder and stakeholder consultation. Further design detail is required to establish whether existing structures are affected by the future road widening, and if land is required that includes existing structures, then this would form part of the initial discussions and negotiations with affected landowner's.	Noted
21.	Submitter 21 – Comments Landowner		
21.1	Objects to the alignment of Hawkins Road as it is proposed to go through a number of people's property. Instead, propose the road go through State Government land east of the existing Hawkins Road.	The DPLH have advised the City that their Transport team has commenced further design detail to inform local structure planning and the reservation of these roads (blue roads under the MRS). This work will define more precisely the exact alignment of the roads and Transport Corridors and will include landholder and stakeholder consultation. Further design detail is required to establish whether existing structures are affected by the future road widening, and if land is required that includes existing structures, then this would form part of the initial discussions and negotiations with affected landowner's.	Noted
21.2	Objects to the proposed railway line and realign over Gnangara Mound from Ellenbrook.	The proposed rail alignment in the DSP does not from part of the Amendment 214 proposal, which only refers to the collection of contributions from landowners towards Integrator Arterial Roads (blue roads). Future rail lines and transport corridors remain the responsibility of the state government and as defined in the DSP.	Noted
21.3	Because the acquisition of land under the MRS is funded by a hypothecated land tax called the Metropolitan Region Improvement Tax and as the MRST is a special purpose tax recommended by the Stephenson Report, then we are excluded as a primary residence, as recommended by Gordon Stephen's report and introduced in 1959, we are excluded from contributing to the construction of district community facilities or an integrator arterial road.	The subject land is located within Precinct 5 and identified as a Character Area, which refers to residential areas of high scenic value and containing medium-high residential density. The obligation to contribute towards future infrastructure is not triggered, unless the land is further subdivided or developed.	Noted
22.	Submitter 22 – Comments Government		
22.1	Recommends that proposed weed control and rehabilitation management actions are applied both the core wetlands, their buffers and the areas within the supporting 'Parklands' management boundaries, as shown in the EWDSP.	The Wetlands and Foreshore Assessment Report refers to defining the boundaries and the framework for future wetland management plans for the five (5) wetland areas, as described in the DSP. The wetland management areas depicted in table 1 of this report refers to only the wetland core and buffer areas. It is understood that the parkland boundary is reflective of a future reservation under the MRS, and as such, the City will liaise with DPLH and DBCA to ensure wetland and parkland management boundaries. Also refer to Administration response (17.10) – It should be noted that the City is recommending that the DPLH to modify Amendment 214 to exclude Wetland Management Plans from the DCP.	Noted

22.2	Further clarification of the proposed wetland management areas should be provided with consideration of the provision of management funds through the DDCP.	Refer Administration response above (22.1)	As above
23.	Submitter 23 – Support Government		
23.1	No in principle objections	Noted	Noted
24.	Submitter 24 – Comments Consultant/Developer		
24.1	Refer to Submission 17 as the same submission	Refer Administration responses to submission 17 (above)	
25.	Submitter 25 – Support Government		
25.1	No Objections	Noted	Noted
26.	Submitter 26 – Comments Consultant/Developer		
26.1	Cost contributions determination to be applied to a net subdivision/development of land, not Net Contributable Area	Refer to Administration response under Submission 16.4 regarding Net Subdivision Area.	Noted
26.2	Exceeding SPP3.6 $5000 cap per lot	Refer to Administration response under Submission 16.3.	Noted
26.3	Review of the provision of community facilities (such as an art gallery which is not a 'need') saving money	Refer to Administration response under Submission 16.3. The inclusion of community facilities is based on the endorsed Community Facilities Plan. The City will review the scope during the 5-year fundamental review.	Noted
26.4	The 50-year operating period reviewed	Refer to Administration response under Submission 16.1.	Noted
26.5	Road infrastructure items to be reviewed to include other roads such as Stoney Road into the DDCP	Refer to Administration response under Submission 16.2.	Noted
27.	Submitter 27 (Objection) Landowner		
27.1	Objects to the alignment of Hawkins Road as it is proposed to go through a number of people's property. This proposed realignment necessitates a more expensive construction the road and acquisition of land, inflating the cost to the DDCP.	Refer Administration responses to submission 4 (above).	Noted
27.2	Why does the cost per hectare of acquitting land differs considerable between proposed community facilities and roads. Figures in the Amendment vary from $140 per for road purposes to between $250-450 per sqm for land acquired for Community Infrastructure.	The difference in the valuation for community land relates to the requirement for this land to be delivered as a level and serviced lot to enable the community infrastructure to be developed. The land acquisition for roads is typically 'englobo' and is not an improved valuation and as such the land is not required to be serviced or levelled at the cost of the landowner. Administration is aware that the current cost estimates are outdated and is seeking the revision of all costs by the DPLH, prior to approval of the costs. It should be noted that Administration will continue to review estimated costs over the life of the DCP.	Noted
27.3	Figures in the attachments were based on unimproved land, How much unimproved land is there?	The unimproved value of land relates to a method for estimating land value and refers to a market value to be determined by suitably qualified experts (Valuers). Unimproved, generally refers to a market value prior to the land being provided with an improved level of infrastructure and servicing. The DDCP anticipates that of the 8000 hectares of land within the DCA, only 1500-1700	Noted

		hectares will be capable of being charged contributions. Whilst this doesn't reflect 'unimproved land it demonstrates that a significant proportion of land in the DCA will not be further developed or improved.	
27.4	When a Local Structure Plan is submitted, what is the position of the landowner who does not wish to subdivide?	All landowners will have the opportunity to make comment on the LSP proposal through the public consultation period. Ultimately, the WAPC determines the proposal, however Administration and Council will provide recommendations to the WAPC as part of the assessment process. The contribution charges will only be triggered at the time a landowner chooses to subdivide or develop their landholdings.	Noted
27.5	Will landowners find a School or Public Open Space placed on their property?	The Local Structure Plan will identify required infrastructure to support the future communities in accordance with state and local planning policy and related legislation. The design, planning and provision of open space and school sites occurs through the relevant planning process and does not form part of the Amendment 214 proposal.	Noted
27.6	Will landowners be subject to the DDCP and if so, how will it be applied?	Only those landowners that generate the need for the infrastructure are required to contribute, at the time of subdivision or development. Contributions will be calculated based on the net area of development.	Noted
27.7	Will Development Contribution Costs be 100% covered by the Landowners.	Only the District infrastructure requirements are covered by the District DCP. All other subdivision and/or development costs are the responsibility of the landowner.	Noted
28.	Submitter – Comments Consultant/Developer		
28.1	Does not support the inclusion of an Art Gallery as they believe it is not a 'need'.	Refer Administration responses to submission 16.3 (above).	Noted
28.2	Does not support the DDCP maintaining District Open Space for 2 summers. Should be an operational cost.	Development of the Public open Space requires subdividers to maintain new POS development works for a minimum period of 2 years to ensure the landscaping and development works are established, prior to hand-over to the City. Schedule 1 of SPP3.6 refers to maintaining the POS for two summers as a standard requirement in new DCP areas.	Noted
28.3	Recommends further discussions about including the Wetland Management Plans from the DDCP between all relevant parties	Refer Administration responses to submission 17.10 (above).	Noted
28.4	Objects to the 50-year DDCP period as it is 5x longer than the maximum DCP lifespan as per SPP3.6	Refer to Administration response under Submission 16.1 (above)	Noted
28.5	Fails to meet the principles of Need and Nexus, Equity, Certainty, Efficiency and Consistency	Refer to Administration response under Submission 16.1 (above)	Noted
28.6	Double the Alkimos Eglinton DCP and triple the Yanchep Two Rocks DCP which together have a comparable area the East Wanneroo DCP (around 8000+ ha), dwelling yield and future population.	Noted	Noted
28.7	Double the 25-year population forecast range of the City's own Forecast.Id projections, which is considered the limit of reasonable assumptions and reliable population modelling at a local and district level	Refer to Administration response under Submission 16.1 (above).	Noted

28.8	5 to 10 years longer than the timeframe stipulated for Community infrastructure items in Schedule 4 of SPP3.6, which requires infrastructure items to be supported by demand analysis and identification of service catchments for facilities needed over the next 5-10 years"	Refer to Administration response under Submission 16.1 (above).	Noted
28.9	Far exceeds the most significant State Government plans, strategies and forecasts including: State Housing Strategy (2020-2030 – 10 years) Perth and Peel @3.5 million (2018-2050 – 32 years)	Refer to Administration response under Submission 16.1 (above).	Noted
28.10	Provides Options to stage the timing of the delivery of infrastructure through the DDCP: <u>Option1:</u> (stage 1 – 10,000 dwellings over 10 years) (stage 2 – 20,000 dwellings over 20 years (stage 3 – 20,000 dwellings over 20 years <u>Option 2:</u> Rolling 10-Year DCP period. E.g., if the DCP commence in 2026 then any development occurring in the first year of the DC would be liable to pay cost contributions for infrastructure items scheduled to be delivered from 2026-2035 (inclusive. In the second year following the DCP's commencement (2027) the cost contribution and infrastructure delivery period would roll forward to 2027-2036 (inclusive) <u>Option 3:</u> 25-Year DDCP Period Consistent with the Alkimos Eglinton DCP timeframe and collecting contributions only for the infrastructure items delivered within that timeframe. These alternative approaches will A) Provide greater equity in the apportionment of DCP costs across all Precincts in EW regardless of timing B) Allow finer control of contribution rates by adjusting the timing and duration of infrastructure delivery C) Support improved financial management of the DCP by allowing the City to take account of the growing rates base, rates values and rate revenue in EW over time D) Will demonstrate far greater need and nexus between the demand generated for new infrastructure and the beneficiary of that infrastructure. The 50-year	Refer to Administration response under Submission 16.1 (above).	Noted

	timeframe will adversely affect those who contributed early in the lifecycle as they will not be able to enjoy the facilities that they contributed towards for many decades to come.		
28.11	Supports the relocation of the District Open Space from Precinct 15 to Precinct 7	Noted	Noted
28.12	The advertised version has omitted the following from the report to Council on 13 August 2024: *"The District Development Contribution Plan will be reviewed when considered appropriate, but at a time that is no longer than 5 years after the date of gazettal of the amendment, having regard to the rate of subsequent development in the area since the last review and the degree of development potential still existing."*	Noted. Administration can confirm that the Amendment 214 includes the annual and 5-year review requirement, as defined in the Amendment document.	Noted
	Objects to the yield assumptions underpinning the Community Facilities provision DDCP report for: a) The contributing area stated for community facilities in Section 9.1 (1,362.27ha) does not reconcile with the contribution calculation in Attachment 7 (1,366,4907ha). The contributing area for wetland management in Section 9.3 (1,924.09ha) also does not reconcile with the contributing area calculation in Attachment 7 (1,928.3039ha) b) The total community facility cost ($213,274,352) and per hectare contribution ($156,557.71) in Section 9.1 do not reconcile with the facility cost ($213,274,349) and per hectare contribution ($156,074.50) stated for community facilities in Attachment 6. c) The EWDSP expressly states that all land zoned Urban or Industrial under the MRS must pay contributions towards the DDCP. Despite this, the contributing area calculations for Community Infrastructure deliberately exclude the following land which should be included in the NCA. The inclusion of these zones equates to an extra 845.4028ha contributing towards the DDCP. This will increase the total contributing area from 1,366.4907ha to 2,211.8935ha. This will decrease the per hectare cost by almost $60,000 to $96,421.62 and reduce the per dwelling contribution	a) Noted. Administration acknowledges the minor discrepancy in the contributing area calculations and the DCP Report document. The net contributing area will need to be revised to reflect a reduced operation period and the estimated lot yields for this period. b) Noted. Administration acknowledges the minor discrepancy in the cost calculations and the DCP Report document and that the cost estimates will require updating due to the fundamental change in the operation period and associated scope of infrastructure. c) The DSP refers to a District DCP to be prepared by the WAPC for a range of infrastructure in accordance with SPP3.6. SPP3.6 refers to community facilities being justified through a Community Facility Plan (CFP), which is based on future population and the generation of need by those residential areas. In this regard, both residential land and commercial land generates the need for 'Development' Infrastructure (e.g. regional roads), however, the future residential communities generate the need for community facilities.	DCP Report and calculations to be updated to reflect the reduced operating period and infrastructure items, including the associated contributing areas.

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<td>payable to make the per lot contribution rate to be more in accordance with SPP3.6.
d) The DDCP report excludes 1,492.7612 ha of State Forest from the NCA for all infrastructure categories. Precinct 10 is currently State Forest but is designated for urban development in the EWDSP and should be included in the NCA. Precincts 23 and 24 are designated for employment land in the EWDSP and should be included in the NCA. Precinct 27 and 28 is not proposed to be changed from State Forest and should remain excluded from NCA.
e) The DDCP assumes the proposed NCA of 1,366.49ha will yield 45,468 dwelling, equating to an average residential dwelling of 300sqm/dwelling. Perth's median lot size in greenfield development has remained at 375sqm for the past 9 years. If the 375sqm is applied, this would yield 36,440 dwellings and generate a population of 100,210. This is significantly less than what the EWDSP projects (50,000 dwellings and 150,000 residents) and also the EW Community Facilities Plan (50,850 dwellings and 154,000 residents). The Community Facility Plan underpinning the DDCP will need to be revised to reflect a dwelling yield of 36,000 and a population of around 100,000 residents. The pending Local Structure Plans for 7,8 and 15 illustrate the reduced dwelling yields that are likely to occur:
<table>
<tr><th>Precinct</th><th>EWDSP est. Dwelling Yield</th><th>LSP est. Dwelling Yield</th><th>Variance</th></tr>
<tr><td>7</td><td>4,000</td><td>3,209</td><td>-791</td></tr>
<tr><td>8</td><td>2,300</td><td>2,500</td><td>+200</td></tr>
<tr><td>15</td><td>3,800</td><td>3,200–3,500</td><td>-300 – 600</td></tr>
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<td>d) Administration can confirm that the State Forrest area reflects the DSP and that this area does not include Precinct 10 (identified as suburban neighbourhood in the DSP), which is required to make contributions. Precincts 23 and 24 (employment areas) are included into the Road Infrastructure area and will be charged contributions towards the integrator Arterial roads only. Also refer to Administration response 28.12 (c) above.
e) Refer to Administration response under Submission 16.1 (above).</td>
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<td>28.13</td>
<td>For clarity, the costs listed for each infrastructure item in the Cost Apportionment Schedule (CAS) should be superimposed over the shaded cells denoting the delivery timeframes in the Capital Expenditure Plan (CEP). It would be appreciated if this could please be provided to Stockland in MS Excel format for further examination.</td>
<td>The fundamental change in the assumptions of the DCP will require modification to the cost estimates based on the reduced operating period and infrastructure items required. As part of this process, the updated estimated costs will be defined in the CEP for clarity.</td>
<td>DPLH to update the Capital Expenditure Plan with revised costs to reflect infrastructure cost and refined</td>
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			delivery timeframes.
28.14	The CEP too vaguely identifies delivery timeframes, making it impossible to ascertain the combined contribution costs for each of the 5-year timeframes listed in the CEP. This raises concerns around what costs will be incurred when and for what facilities.	The CEP requires more refined delivery timeframes (also refer 28.13 above).	DPLH to update CEP to reflect infrastructure cost and refined delivery timeframes.
28.15	Community facility costs should be treated separately from other DCP costs. Community facility costs are charged and capped at $5000 per dwelling as per SPP3.6 whereas the other costs are not specifically capped by SPP3.6 and are calculated on a per hectare basis.	Community facility costs will be calculated as a separate item within the DCP. The calculation of charging landowners will combine both the community and development infrastructure obligations for residential development. Non-residential development only refers to development infrastructure contributions (e.g. roads). The area-based methodology estimates a total developable area to apportion the cost, the cap will limit the extent of charge that the DCP can apply over proposed lot areas, depending upon the size of the proposed lot/s. Also refer to Administration response 16.3 (above)	Noted
28.16	Supports Administration costs but objects to the quantum of Administration costs stated in the DDCP report, being approximately $19.5million over the proposed 50-year life of the DCP. The reasons are: a) The administrative costs are unjustified and inconceivable in the context of the administrative items permitted by Schedule 4 of SPP3.6 b) Project-specific administrative and consulting costs are already accounted for in each infrastructure cost item, in addition to generous cost contingencies for every item and cost indexation through annual DCP reviews. c) The total administrative cost is misleading because: This figure references a contributing area of 1.362.27ha for community infrastructure and 1,924.09ha for other infrastructure; however, these areas do not reconcile with those stated in Sections 11.1.1, 11.1.2 and Attachment 7, which cite a contribution area of 1,366.49ha for community infrastructure and 1,928.30ha for other infrastructure items.	Under this EWDDCP, 'Administrative Items' include the preparation, administration, and review of the EWDDCP. Specific costs relate to consultant fees, legal expenses, accounting, valuation fees, proportion of staff salaries, computer software or hardware for purpose of administering the DCP. A per hectare amount has been applied to cover all other ongoing administration costs. This per hectare contribution has been calculated based on the actual administration costs expended over recent years by the City of Wanneroo for the administration of similar DCP's (Alkimos Eglinton DCP and the East Wanneroo (Cells 1 – 9). These operational DCPs costs are combined for the new East Wanneroo District DCP because it includes both Community and Development infrastructure, which have different administration requirements (e.g. Development infrastructure requires a significant number of individual land acquisitions to accommodate the new road reservations for the integrator arterial roads depicted in the DSP). The total administrative costs for this EWDDCP have been estimated at $19,479510.50. This equates to a contribution of $11,000 per hectare or approximately $450k per annum over the 50-year operation period of the EWDDCP. The recommended modifications to the DCP operation period will require the DPLH to revise the Administration cost estimates to reflect anticipated costs to complete the infrastructure works. However, it should be noted that the Administration costs are estimated and that only 'actual; costs associated with managing the DDCP will be charged to the DCP account. Any reduction in actual cost will be represented as a cost saving to the DCP.	Request DPLH to revise the estimated Administration costs to reflect a reduce DCP operation period.

	The per hectare administrative costs stated in Section 9.4 for community ($3,000) and other infrastructure items ($8,000) do no reconcile with corresponding costs in the Cost Schedule at Appendix 6 ($2,990.74 for community facilities and $7,982.50 for other infrastructure). If the per hectare administrative costs stated in Section 9.4 are applied to the contribution areas referenced in Sections 1.11.1, 1.11.2 and Attachment 7, then the combined administrative cost of the DCP would be $19,525,870 ($4,099,470 + $15,426,400), equating to a colossal administrative charge of $390,517 per annum over the proposed 50-year life of the DCP. d) In static terms, the DCP proposed an annual average administrative cost of $81,989.40 to deliver community facilities with a current estimated value of $213,274,349. This is significantly higher than the estimated and actual administrative costs for the Alkimos-Eglinton and Yanchep-Two Rocks DCP's (delivering only community facilities). If the administrative cost attributable to community facilities in the East Wanneroo DDCP were reduced to a more reasonable $50,000 per annum, then the total administrative cost for community facilities would drop to $2.5 million compared to more than $4 million as currently proposed. e) Using the Cost Schedule in Attachment 6, the DCP proposed an extraordinary annual average administrative cost of $307,853.82 for road and wetland management – almost equal to the combined annual average administrative costs of all existing East Wanneroo DCP Cells 1-9.		
28.17	Concerns that the land acquisition costs have been aggregated into a single line item under roads and community facilities in the Cost Schedule in Attachment 6. This does not allow any scrutiny of where and what amount for land acquisition is proposed. The JDSi DCP Cost Summary Report does identify (in	a) The DPLH have advised the City that their Transport team has commenced further design detail investigation for Lenore Road and other roads to inform local structure planning and the reservation of these roads (blue roads under the MRS). This work will define more precisely the exact alignment of the roads and will include landholder and stakeholder consultation.	Noted

	Section 10) the proposed amount (m2) of land acquisition for each road cross-reference to various Cardno Road Design Plan. While this is noted, there is concern that: a) Lenore Road for example, unnecessarily deviates from the existing substantial road reserve therefore failing to make best use of the current pavement surface and incurring avoidable land acquisition costs. b) Coogee road should be included in the DDCP as this will be a major Neighbourhood Connector road, connecting the EWDSP's north-south central transport corridor to Joondalup Drive.	b) Refer Administration response to 35.1 (below).	
28.18	Objects to the DDCP incorporating the cost of acquiring land for Regional Roads. Section 2.2.1 of the EWDSP states that Primary Distributor Roads and Integrator Arterial Roads are to be reserved for Regional Road purposes under the MRS, On this basis the land acquisition costs for all 8 roads identified as district infrastructure costs should be deleted from the DDCP. Any land acquisition required for those roads can and should be funded by the metropolitan Region improvement Fund (MRIF) administered by the WAPC.	Integrator Arterial Roads (blue roads) are considered a standard requirement under SPP3.6, where a monetary contribution (DCP) is the recommended delivery method. Funding for Regional Road reserves (red roads) are not funded by the DDCP. Other sources, such as State level funding is required to fund red roads.	Noted
29.	Submitter – Comments Landowner		
29.1	The Council has approved construction of new dwellings where proposed road reserves are planned to go.	Refer Administration responses to submission 4.1 (above)	Noted
29.2	Why isn't the Proposed integrator roads imposed onto the DSP2 maps	The DPLH have advised the City that their Transport team has commenced further design detail to inform local structure planning and the reservation of these roads (blue roads under the MRS). Upon completion of the detailed design, the DPLH will initiate the reservation of the roads under the MRS or through a Planning Control Area, which is required to be reflected in the City of Wanneroo DPS No. 2.	Noted
29.3	Why were the Cardno plans marked approved in 2013, when the aerial photography was only introduced in 2017	The Cardno plans have been submitted by the DPLH to support the DDCP cost estimate and do not have a formalised status. The DPLH have confirmed that further detailed design will occur as soon as possible and that the older design plans do not reflect the ultimate road design alignment as depicted in the DSP.	Noted
29.4	Why has the Cardno plans introduced a dual lane carriage way that crosses over and then parallels Hawkins road, when the DSP2 plans make no mention of this	Refer Administrations responses to 29.1, 29.2 and 29.3 (above)	Noted
29.5	Why doesn't the proposed dual lane carriage way follow the existing path of Hawkins road per DSP2	Refer Administrations responses to 29.3 (above)	Noted

29.6	Why is there a roundabout with four exists south of Paini Way	The Carno plans depict a roundabout at the intersection of Badgerup Road and Sydney Road, however the DPLH have advised that the correct alignment is reflected in the District Structure Plan (DSP), which identified a 'T' intersection. Also refer Administrations responses to 29.1, 29.2 and 29.3 (above)	Noted
29.7	On Hawkins Road, and the proposed dual carriageway joining Sydny Road to the northern end of Hawkins Road. This proposal will intersect 26 properties. There are vast amounts of green field land on the east side of Hawkins Road and north of Sydney Road. Without further information, it seems wasteful to destroy some many homes, and properties to attempt to join Sydney Road with Hawkins Road in the first instance. It seems far more economical, and logical, to extend Sydney road in a northerly direction all the way thru to Neaves road and only intersect 5 properties, instead of 26, for the same outcome.	Refer Administrations responses to 29.1, 29.2 and 29.3 (above).	Noted
29.8	Rural properties act as an important buffer to the Wanneroo district wetlands. I firmly believe we should not be giving up that buffer of rural properties that surround and link up with adjoining wetlands. Opening up land for housing developments is vitally important, but so is having rural bands, and a balance of property styles.	Proposed Amendment 214 does not determine the broader planning principles to be applied to an urban growth area. The EW DSP was prepared by the DPLH and approved by the WAPC in August 2021. This document provides the planning framework for intended land uses. Further detailed planning will occur as part of the Local Structure Plan for the Precinct.	Noted
30.	Submitter – Objection Landowner		
30.1	It will be more cost effective if Hawkins Rd was widened where it is, rather than putting it through people's properties, in some cases it will be homes and buildings. This way it will take more than half my property and all my horse facilities.	The DPLH have advised the City that their Transport team has commenced further design detail to inform local structure planning and the reservation of these roads (blue roads under the MRS). This work will define more precisely the exact alignment of the roads and will include landholder and stakeholder consultation. Further design detail is required to establish whether existing structures are affected by the future road widening and if land is required that includes existing structures, then this would form part of the initial discussions and negotiations with affected landowners. The City will advocate to minimise the impact of the future road reservations on existing landowners and to minimise the costs to the DCP.	Noted
31.	Submitter – Objection Landowner		
31.1	Proposed Hawkins Road is depicted as a completely new four-lane integrator arterial road, deviating substantially from the current alignment and the alignment defined in the EWDSP. This amounts to a duplication, rather than a widening, of Hawkins Road. This would require the destruction of multiple homes,	The Hawkins Road alignment shown in Amendment 214 was included by the DPLH to inform the costings for the DDCP proposal and does not inform the final alignment. The DSP map provides the approved alignment, which generally follows the current alignment of Hawkins Road.	Noted

	sheds and other infrastructure, relative to using the existing centreline with minor offsets to avoid homes close to the current road.	The DPLH have advised the City that their Transport team has commenced further design detail to inform local structure planning and the reservation of these roads (blue roads under the MRS). This work will define more precisely the exact alignment of the roads and will include landholder and stakeholder consultation.	
31.2	Changing the alignment of integrator arterial roads will have a substantial impact on costings, which, should be minimised where possible.	The DCP cost estimates have been based on the designs provided by the DPLH and the DPLH have been confirmed that these designs are outdated and will undergo detailed design review in due course. Further refinement of the design will better inform the DCP cost estimates; and the City will advocate for designs that represents cost efficiency.	Noted
31.3	The calculated land area of 79,100m2 required to widen/duplicate Hawkins Road and install associated drainage, seems inadequate to accommodate Cardno's plans. JDSi has made no allowance for drainage basins in its costings, 6 of which are allocated to Hawkins Road.	The JDSi cost estimates exclude spatial requirements associated with drainage basins, pending detailed design drawings being prepared by the DPLH. It is considered appropriate that additional land area allowance be included to inform the cost estimates at this stage to ensure the cost estimates are as accurate as possible from inception.	DPLH to provide updated road construction costs that include drainage systems and the associated cost estimates.
31.4	As privately-owned land would be dissected, injuriously affecting those properties, it is inevitable that more than just the road reserve would have to be acquired to widen/duplicate Hawkins Road.	Refer 31.1 & 31.2 Administration response (above).	Noted
31.5	Why isn't State-owned land in Precincts 21 and 23 being considered for a north-south integrator arterial road, instead of widening/duplicating Hawkins Road?	Refer 31.1 Administration response (above)	Noted
31.6	Much of Precinct 23 is designated as a future employment area in the EWDSP so extending Sydney Road north to intersect with the proposed east-west extension of Lakeview Street, through the centre of the proposed industrial estate (currently sand mines), would provide direct access to the new businesses that are likely to be established there. It would also increase the government/developer's return on selling the industrial blocks adjacent to the road, due to higher visibility, and provide better linkage to the established industrial areas of Neerabup and Wangara and the proposed Whiteman-Yanchep Highway. This alternative alignment wouldn't require as much resumption of privately-owned land as the Cardno plans or the alignment indicated in the EWDSP would necessitate and would therefore be a lower cost option.	Noted – Refer 31.1 Administration response (above). It should be noted that the DPLH Transport team will consider consultation feedback as part of the future design review for Hawkins Road and as part of the reservation of land under the Metropolitan Region Scheme.	Noted

31.7	The widening of Hawkins Road, following its current alignment, would not require as much resumption of privately-owned land as the Cardno plans. This would offer a mid-cost solution. To further reduce the cost of acquiring land and minimise the destruction of existing homes and other infrastructure, realignments taking advantage of unimproved land on the western side of Hawkins Road at the SE of Lake Jandabup and state-owned land on the eastern side of Hawkins Road, north of Wirrega Road, could be considered.	Refer 31.6 Administration response (above)	Noted
31.8	Why have Cardno's plans been used as the basis for JDSi's Cost Summary Report, all of which were put forward for Council's consideration of Scheme Amendment 214 at the Ordinary Council meeting on 13 August 2024? Cardno's plans are dated 2013, pre-dating the EWDSP that was accepted in August 2021. These plans did not form part of the EWDSP public consultation. If more recent plans exist, why weren't they made available to JDSi and the community members who wish to comment on this proposed scheme amendment or presented to Council at its August 2024 meeting?	The DPLH have confirmed that the DSP road planning is the correct basis for detailed design drawings and that the earlier (Cardno) design drawings were provided as the best information available to inform costings at this time. The design and costings will be refined as part of the annual review of costs and that these designs and costs will continue to be refined over the next 15-20 years until the works have been initiated. At this stage, the DPLH does not have more detailed plans to base the costings, however the DPLH Transport team will complete further design detail to inform local structure planning and the reservation of these roads (blue roads under the MRS).	Noted
31.9	If there aren't any up-to-date plans, how can Council possibly make an informed decision on costings and contribution plans whenever Proposed Scheme Amendment 214 is put to a vote?	The State Government has been prioritising the release of land for housing supply and East Wanneroo is an important part of the housing solution, with critical greenfield land needed to provide that pipeline of housing now and into the future. The WAPC has recently approved 3 new Local Structure Plans and subdivision approvals are progressing to address housing supply. The City acknowledge that the cost estimates will change over time and be refined to ensure that the best information available is being applied as part of the annual review costs for these works. In this regard, an estimated cost with appropriate contingency is required to be included to enable the City to apply a contribution charge on new subdivision areas.	Noted
31.10	There are so many references to items/services for which costs have not been included or no assessment or no allowance has been made, information provided being outdated, factors being outside JDSi's control, assumptions having been made, admissions that further (anticipated) impacts have not been confirmed and a statement from JDSi that it has had difficulty in making determinations with accuracy, it would seem that this report cannot be relied upon to provide realistic costings. I don't think the report provides adequate information to achieve its commissioned purpose.	The road cost estimates are based on a 15% design drawing and does not include the same level of cost assumptions that will occur as part of the detail design drawings. The cost estimates include contingency to allow for unforeseen costs. The DPLH is currently undertaking further design of these roads to inform the cost estimates and the full extent of contingency will be considered as part of this process. Upon gazettal of Amendment 214, the City will undertake annual reviews of costs to ensure adequate funds are received to fund the required works. Also refer to Administration response to submission 13.2	Noted – DPLH to provide revised cost estimates and consideration for adequate contingency

	Reading clauses 2.2 Key Assumptions and 11 Disclaimer, in particular, reinforces my interpretation that the eventual inclusion of many/most of the items excluded from JDSi's costings will be a reality and this report has grossly underestimated the actual costs that should be considered in the DDCP		
31.11	Why is there such disparity between the value rate/m2 of land to be acquired for road purposes (i.e. $140) compared with the value rate/m2 of land to be acquired for community infrastructure (i.e. $250- $450), especially when all required land is assumed to be unimproved?	Refer Administration response to submission 27.2	Noted
31.12	Substantial existing infrastructure will be destroyed, regardless of what Precinct it is in and for what purpose the land on which it stands will be acquired. The loss of a home does not equate to the loss of vacant land so the land values applied by McGee's seem unfair. The end use of acquired land should not dictate its value either.	Refer Administration response to submission 4.1 to 4.3 (above) and 32.2 (below)	Noted
31.13	It is disturbing that the City has granted building permits for construction of new homes, sheds and other infrastructure in our neighbourhood since 2021, when the EWDSP was accepted. As a result of these planning decisions, the owners are unlikely to be adequately compensated for their eventual losses.	Refer Administration response to submission 4.1 to 4.3 (above)	Noted
31.14	As there are numerous properties within DCA 5 that are not zoned Urban or Industrial, when will the landowners of those properties know if/when they will be? It seems that the DDCP is dependent on maximising the number of contributors and that, in order to achieve that goal, rezoning under the MRS is inevitable. Is this public consultation on Proposed Scheme Amendment 214 the trigger for that to happen?	Refer Administration response to submission 6.1 (above)	Noted
31.15	Are 100% of the contributions going to come from the private sector, as in developers? What, if anything, will the City of Wanneroo, State Government or Federal Government be contributing to this major development?	Amendment 214 has been prepared by the DPLH in accordance with the DSP, with consideration for State Planning Policy's. The costings are premised on a minimum standard of road construction and community facilities to accommodate the future need generated by new growth in the area. Additional funding may become available from other funding sources, including municipal, state and federal government to subdivide or enhance the infrastructure, however the extent of funding cannot be known or guaranteed through the DCP process. If other funding sources are subsequently identified they will be included into the DCP as a cost saving through the annual review process.	Noted
31.16	Various references within the documentation associated with the proposed scheme amendment make it difficult to understand who will have to contribute to the DDCP, when	DCP contributions are charged at the time of subdivision or development. All landowners that are generating the demand for new infrastructure are required to contribute and will be calculated	Noted

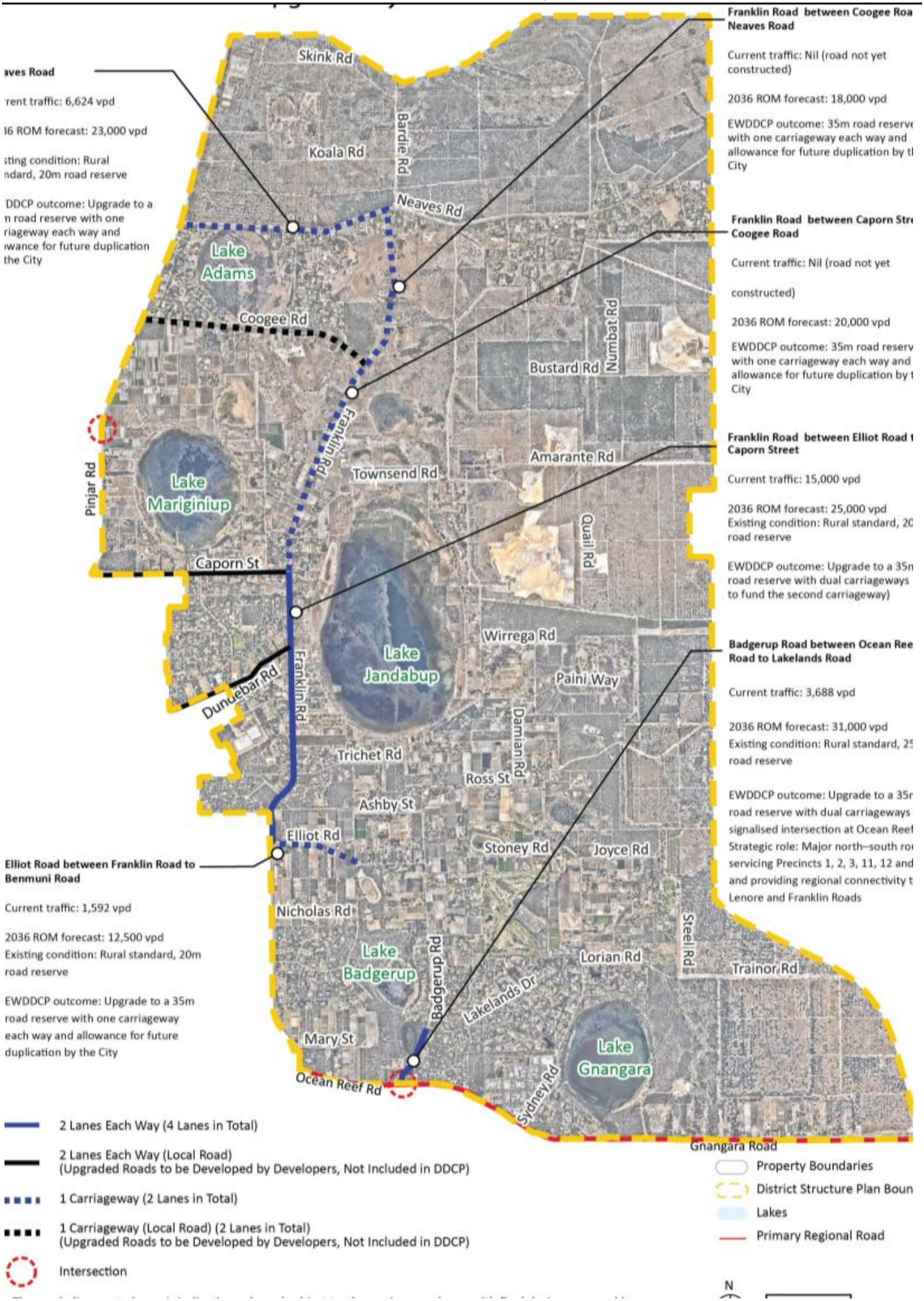
	contributions will become payable, how much will be payable and how the proposal will affect us individually.	using the methodology proposed in Amendment 214. DCP contribution rates will change over time to reflect costs and will be calculated at the time of subdivision or development.	
31.17	In terms of 'Developer Contributions', our neighbourhood group can't even get a definitive answer to the question, "what is a Developer'?"	The developer is typically the owner/company applying to develop the land for a higher density or purpose.	Noted
31.18	To date, the City has not offered to provide a public forum to support landowners who are trying to understand this information or need help in guiding their submissions but I am aware that some people, including myself, have contacted City representatives. Our neighbourhood group suggests that a public forum should be held, well before the proposed scheme amendment comes before Council again, where everyone can get definitive answers to their queries.	A significant number of issues raised relate to the broader planning for the area. The District Structure Plan underwent extensive advertising and landowner engagement, prior to its adoption in 2021. The Amendment 214 proposal does not influence the zonings, land use proposal or road alignment and is a mechanism to coordinate necessary infrastructure on behalf of the landowners. Further consideration for road design and land use proposals will include landowner engagement, prior to finalisation of the road reservation under the MRS or development occurring within the various precincts through the preparation of Local Structure Plans.	Noted
32.	Submitter – Objections Landowner		
32.1	Why are the plans different? Which one is the current one? Why was it changed?	Refer Administration response to submission 4.1 to 4.3 (above)	Noted
32.2	Why does the amount of compensation vary? One document states compensation of $140/square metre and another states up to $400/square metre and neither mention compensation for infrastructure.	Refer Administration response to submission 27.2 (above). Land valuation only applies to the land area. It is difficult to predict which landholdings will require infrastructure to be removed (e.g. sheds and buildings), where land acquisition may be initiated by the City or WAPC. In many cases, the land is acquired at the time of subdivision or development of the landholding by the landowner, in which case the removal of infrastructure is completed by the landowner. Upon completion of the detailed design drawings by the DPLH the DCP will incorporate contingency for acquisition and construction costs. As greater detail becomes available, the costs will be refined through the annual review process until the costs has been finalised and included into the DCP.	Noted
32.3	How much do the Developers contribute? Are the Local, State and/or Federal Government going to contribute a portion? Will we, the landowners ever be labelled as Developers and thus subject to paying a contribution?	Refer Administration response to submission 31.15 & 31.16 (above)	Noted
32.4	Under the new plan, the impact on Precinct 22 is greater than it needs to be, especially when there is so much available land East of Hawkins Road	Refer Administration response to submission 4.1 to 4.3 (above)	Noted
32.5	Our property has an abundance of natural bushland, where emus and kangaroos occasionally roam as well as being a rest stop for the beautiful red-tailed black cockatoo... What impact	Refer Administration response to submission 5.1 & 29.8 (above). Amendment 214 only provides a mechanism for cost sharing required infrastructure as defined in the DSP. The broader issue of	Noted

	will this development have on these and what plans will be put into place to minimise this impact ?	land use impact on the environmental and conservation mechanisms occurs through the zoning, structure plan and subdivision/development processes.	
32.6	A forum/Open Q&A between residents, local and state government would hopefully clarify and alleviate our concerns Is this something that can be arranged in the near future ?	Refer Administration response to submission 31.18 (above)	Noted
32.7	Worried about the proximity of their home to the proposed Hawkins Road with potential noise and safety hazards from traffic with it being a potentially busy road.	Refer Administration response to submission 4.1 to 4.3 (above)	Noted
32.8	A simple fix of keeping the existing road the same and not extending it on to go through our property makes so much more sense.	Refer Administration response to submission 4.1 to 4.3 (above)	Noted
33.	Submitter – Comments Landowner		
33.1	The alignment of Hawkins Road has been significantly altered and markedly deviates from the East Wanneroo District Structure Plan (DSP).	Refer Administration response to submission 4.1 to 4.3 (above)	Noted
33.2	We do not believe that the current amendment adequately reflects the costings of the proposed Hawkins Road realignment as it does not provide suitable compensation to landowners who will be seriously impacted by this change through loss of homes, amenity and lifestyle.	Refer Administration response to submission 32.2 (above)	Noted
33.3	The rate per square metre stated in the amendment does not appear to be appropriately representative of the market value of the land nor account for any infrastructure or buildings it may impact	The valuation amount was prepared by an independent valuation expert. Land valuation will be reviewed as part of the annual review process and generally reflects comparative sales evidence and market conditions. Also refer Administration response to submission 33.2	Noted
33.4	The land acquisition for Hawkins Road will result in multiple properties being divided into separated pieces, rendering at least one portion useless either being too small for any use or if larger, without habitable dwellings and infrastructures and with no separate title or as it currently stands, ability to subdivide	Refer Administration response to submission 4.1 to 4.3 (above)	Noted
33.5	The proposed realignment to the west and closer to Jandabup Lake and its wetlands will result in extra cost of construction due to the need to change elevations and provide drainage to minimise impact on the wetlands.	Refer Administration response to submission 4.1 to 4.3 (above)	Noted
33.6	When the City of Wanneroo was contacted by us for clarification in regard to the realignment of Hawkins Road in contradiction	Refer Administration response to submission 4.1 to 4.3 (above)	Noted

	to the DSP, they were unable to answer why the alignment had been changed. This is the City of Wanneroo's public consultation process and yet they cannot answer questions sufficiently about a document they want the public to comment on. If the City cannot provide the answers to valid questions with transparency in regard to this amendment, how are residents supposed to write an adequate, informed response.		
34.	Submitter – Objects Landowner		
34.1	Why has the previous plan for the area been discarded where it showed a less impact to the residents and landholders?	Refer Administration responses to submissions 4.1, 4.2 and 4.3 (above)	Noted
34.2	Why is the State Forest to the East of Hawkins Rd not being considered as an alternative to use as roads to interconnect into the area. By using that alignment far less of private properties would be adversely affected. State-owned land should be the obvious location of the roads.	Refer Administration responses to submissions 4.1, 4.2 and 4.3 (above)	Noted
34.3	Why are roads being built so close to sensitive wetlands that act as a source of food and water for wildlife?	Refer Administration responses to submissions 4.1, 4.2 and 4.3 (above)	Noted
34.4	Objects to the $140/m2 that is proposed to be paid as reparation of land lost to roadworks.	Refer Administration responses to submissions 4.1, 4.2 and 4.3 (above)	Noted
34.5	If this plan has been widely known, then why has the City of Wanneroo been giving approval for buildings, houses and sheds.	Refer Administration responses to submissions 4.1, 4.2 and 4.3 (above)	Noted
35.	Submitter – Supports Landowner		
35.1	Happy to support, however I do not see Caporn Road listed as an upgrade. The congestion on this road during peak times is a real concern to residents.	The City acknowledges that lower order roads in the western and central precincts (not identified as Integrator Arterial Roads - blue roads) will require widening and upgrading to accommodate future growth and development, however these roads (e.g. Caporn street, Dundebar Road, Stoney and Coogee Road) are identified as Neighbourhood Connectors and are generally upgraded as part of subdivision by the abutting landowners; or maintained/upgraded by the City of Wanneroo using operational budgets and State grants. In these situations, a Local DCP may be required to coordinate the cost of the works on behalf of the Precinct landowners, which should be identified and defined through the Local Structure Planning (LSP) process.	Noted
36	Submitter – Objection and Comments Representing major landowner groups (Precincts 3,7,8,15 & 16)		
36.1	Objecting to the 50-year DCP operation period and requesting a shorter period of 10 years (2026-2036) and a commensurate reduction in infrastructure to reflect anticipated growth over this period, as per the following	Regarding operational timeframes and the included infrastructure to be delivered within this operational timeframe, refer to Administration response (16.1 and 16.2).	Noted

	• Lenore Road, Franklin Road, Neaves Road and Elliott Road (east of Lenore Road).
	• Badgerup Road, Sydney Road, Lakeview Road, Hawkins Road have no Stage 1 nexus to these precincts and have been excluded from this Stage 1 assessment.
	• The road type anticipated for the next 10-years as per the following.
	  ○ Elliot Road - Neighbourhood Connector
	  ○ Lenore Road - Integrator A
	  ○ Franklin Road – Integrator A (reduced width)
	  ○ Neaves Road – Integrator B
	• Other local roads (neighbourhood collectors) identified in the East Wanneroo DCP (Caporn Street, Dundebar Road and Coogee Road - Black Roads) should not be included in favour of a coordinated approach. Where relevant, this would be negotiated separately between relevant landowners and the City.
	• Within the first 10 years of development based on 10,000 lots and 3 persons per dwelling, the landowners have considered inclusions based on a projected population over 10 years of 30,000 people and considering the City's work for the District Structure Plan. No 'current' mapping is available within the DDCP to confirm the location of the community facilities identified based on a revised final infrastructure provision ratio. Therefore, the below items are recommended for inclusion:
	  ○ 1. Community Centre in Precinct 8
	  ○ 2. Hard Courts in Precinct 7
	  ○ 3. Indoor Recreation Centre and District Community Centre in Precinct 15
	  ○ 4. District Playing Fields in Precinct 16
	• Community infrastructure should be informed by a revised assessment demonstrating a clear need and nexus, the total contribution must remain within the cap, and therefore must be a timebound commitment to delivery of the landowner group to defer and pay contributions once the DDCP is finalised. This could be achieved through adequate security arrangements to the satisfaction of the
		Administration will carry out annual reviews and five-year fundamental reviews which will include the review of the necessary community facilities required, their costs and their delivery timeframes.
		
		Refer to Administration response (16.3) regarding to the SPP3.6 cap	

	City, such as via a bank guarantee as has been done in other situations. There may however be some cases where individual landowners may want flexibility to pay the estimate along the way, with a reconciliation and acquittal process at the end.		


Skink Rd
Bardie Rd
Koala Rd
Neaves Rd
Lake Adams
Coogee Rd
Numbat Rd
Bustard Rd
Franklin Rd
Pinjar Rd
Lake Mariginiup
Townsend Rd
Amarante Rd
Quail Rd
Caporn St
Lake Jandabup
Wirrega Rd
Paini Way
Dunuebar Rd
Damian Rd
Trichet Rd
Ross St
Ashby St
Elliot Rd
Stoney Rd
Joyce Rd
Nicholas Rd
Lake Badgerup
Badgerup Rd
Lakelands Dr
Lorian Rd
Steel Rd
Trainor Rd
Mary St
Ocean Reef Rd
Lake Gnangara
Sydney Rd
Gnangara Road
aves Road
rent traffic: 6,624 vpd
6 ROM forecast: 23,000 vpd
sting condition: Rural
ndard, 20m road reserve
DDCP outcome: Upgrade to a
n road reserve with one
riageway each way and
wance for future duplication
the City
Franklin Road between Coogee Roa
Neaves Road
Current traffic: Nil (road not yet
constructed)
2036 ROM forecast: 18,000 vpd
EWDDCP outcome: 35m road reserve
with one carriageway each way and
allowance for future duplication by t
City
Franklin Road between Caporn Str
Coogee Road
Current traffic: Nil (road not yet
constructed)
2036 ROM forecast: 20,000 vpd
EWDDCP outcome: 35m road reserv
with one carriageway each way and
allowance for future duplication by t
City
Franklin Road between Elliot Road t
Caporn Street
Current traffic: 15,000 vpd
2036 ROM forecast: 25,000 vpd
Existing condition: Rural standard, 20
road reserve
EWDDCP outcome: Upgrade to a 35m
road reserve with dual carriageways
to fund the second carriageway)
Badgerup Road between Ocean Ree
Road to Lakelands Road
Current traffic: 3,688 vpd
2036 ROM forecast: 31,000 vpd
Existing condition: Rural standard, 25
road reserve
EWDDCP outcome: Upgrade to a 35r
road reserve with dual carriageways
signalised intersection at Ocean Reef
Strategic role: Major north–south ro
servicing Precincts 1, 2, 3, 11, 12 and
and providing regional connectivity t
Lenore and Franklin Roads
Elliot Road between Franklin Road to
Benmuni Road
Current traffic: 1,592 vpd
2036 ROM forecast: 12,500 vpd
Existing condition: Rural standard, 20m
road reserve
EWDDCP outcome: Upgrade to a 35m
road reserve with one carriageway
each way and allowance for future
duplication by the City
2 Lanes Each Way (4 Lanes in Total)
2 Lanes Each Way (Local Road)
(Upgraded Roads to be Developed by Developers, Not Included in DDCP)
1 Carriageway (2 Lanes in Total)
1 Carriageway (Local Road) (2 Lanes in Total)
(Upgraded Roads to be Developed by Developers, Not Included in DDCP)
Intersection
Property Boundaries
District Structure Plan Boun
Lakes
Primary Regional Road
N

Interim Rate DDCP Cost Estimates

Infrastructure Items	Infrastructure Plan - Estimates		Contributing Area	Per hectare cost	Average per Lot (350m2)
	Land Cost	Construction Cost	Contributing Area (ha)	Cost per hectare	Per Lot (Average)
Community					
District Open Space 1 (land provided as part of 10% POS provision)	$ -	$ 23,671,337	$ 350	$ 67,632	
District Multicourt Space 1 (pracsys cost estimate (2024) plus 20%	$ 7,128,000	$ 4,499,100	$ 350	$ 12,855	
District Community Centre 1 (pracsys cost estimate (2024) plus 20%	$ 2,412,000	$ 5,697,053	$ 350	$ 16,277	
Total Land Resumption	$ 9,540,000		$ 350	$ 27,257	
Total Construction		$ 33,867,490			
Total Community Cost		**$ 43,407,490**	**$ 350**	**$ 124,021**	**$ 4,341**
Roads					
Lenore Road (inlcudes land requirement)	$ -	$ 3,450,000	$ 350	$ 9,857	
Elliot Road (inlcudes land requirement)	$ 2,673,000	$ 5,158,102	$ 350	$ 22,375	
Franklin Road (inlcudes land requirement)	$ 45,879,307	$ 39,819,600	$ 350	$ 244,854	
Badgerup Road (inlcudes land requirement)	$ 1,700,000	$ 5,179,084	$ 350	$ 19,655	
Neaves Road (inlcudes land requirement)	$ 9,000,000	$ 12,578,498	$ 350	$ 61,653	
Pinjar Road (inlcudes land requirement)	$ -	$ 4,800,000	$ 350	$ 13,714	
Total Land Resumption	$ 59,252,307				
Total Construction		$ 70,985,284			
Total Roads Cost		**$ 130,237,591**	$ 350	**$ 372,107**	**$ 13,024**
Adminstration					
Administration - Community		$ 1,050,000	$ 350	$ 3,000	
Administration - All Other		$ 2,100,000	$ 350	$ 6,000	
Total Administration		**$ 3,150,000**	$ 350	**$ 9,000**	**$ 315**
TOTAL	**$**	**176,795,081**		**$ 505,129**	**$ 17,680**
Interim DDCP Rate Per M2 (Land & Construction of Infrastructure)				**$ 50.51**	

Summary of main submissions – Amendment No.214

No.	Issue	Justification	Objection by Landowner	Administration's Recommended Modifications
1.	50-year operation period	Inconsistent with SPP3.6	Yes	The District Development Contribution Plan to reflect a reduced operation period of 10 years.
2.	Inclusion of Wetland Management Plans	Inconsistent with SPP3.6	Yes	The Wetland and Foreshore Management Plan requirement to be deleted from included as part of the DDCP. Request DPLH to initiate the preparation of the Wetland and Foreshore Management Plans defined in the East Wanneroo District Structure plan as soon as possible to inform the Local Structure Plans and subdivisions.
3.	The amount of community facilities required based off 150,000 people/50,000 dwellings which also assumes an average lot size of 300m2.	With current subdivision approvals showing average lot size of 350m2, this will reduce population size therefore the number of facilities required.	Yes	Base the amount of community facilities required on the average lot size of 350m^2 and the associated reduction in estimated population. The proposed District Community Facilities for years 1-10 include: • 1x District Open Space • 1x District Multicourt/Hard Courts Space • 1x District Community Centre A revision of the Community Facilities Plan will be required by Administration based off an average lot size of 350m2.
4.	Preliminary road designs and costs are outdated.	Preliminary road designs are outdated and do not include the proposed Transport Corridor or alignments depicted in the EWDSP.	Yes	Finalise revised designs and costings for the ultimate land construction requirements (including the design of the ultimate road reserve for Franklin Road which includes the transport corridor) and initiate landowner engagement as soon as possible for the required land acquisitions. The roads to be revised include: • Lenore Road • Eliiot Road • Franklin Road • Badgerup Road • Neaves Road

				• Pinjar Road DPLH to confirm funding responsibility for the land acquisition and construction of the Transport Corridor by the state government.
5.	Amendment No.214 document requires updating to reflect revised scope of works based on 10-year operating period.	The reduced operating period impacts on the extent of infrastructure to be delivered based on the projected population. The extent of roads and community infrastructure recommended should be defined in the revised Amendment No.214 documentation.	No	The Development Contribution Plan Report being amended to reflect a 10-year operation period and the amended community and development infrastructure and Administration cost estimates.
6.	Method of calculating and charging DCP contributions.	Ensure consistency between calculating and charging DCP contributions by referring to net contributing area (NCA) and net subdivision area (NSA)	Yes	The East Wanneroo Development Contribution Plan calculation formula to refer to Net Subdivision Area rather than Gross Subdivision Area.
7.	Per lot contribution cap of $5000 defined in SPP 3.6 is outdated and should be removed.	The $5000 cap established under SPP3.6 is based on 2019 community construction costs and does not reflect the true cost of providing the required	No	Confirm with DPLH that the State Planning Policy 3.6 cap for community facilities of $5000 will not be applied to the East Wanneroo Development Contribution Plan and undergo urgent review of section 6.6(b) of State Planning Policy 3.6.

		infrastructure now and into the future.		
8.	Capital Expenditure Plans (CEP)	The CEP should include more accurate delivery timeframes and cost estimates.	Yes	DPLH to modify the CEP to reflect the reduced scope of infrastructure, timing and cost estimates for a 10-year operating period.

City of Wanneroo

DISTRICT PLANNING SCHEME No. 2

Amendment No. 214

FORM 2A

Planning and Development Act 2005

RESOLUTION TO ADOPT AMENDMENT TO LOCAL PLANNING SCHEME

CITY OF WANNEROO

DISTRICT PLANNING SCHEME NO. 2 - AMENDMENT NO. 214

RESOLVED that the local government pursuant to section 75 of the *Planning and Development Act 2005*, amend the above local planning scheme by:

a) Amending Table 3 in Part 5 of the Scheme text by including DCA 5 - East Wanneroo as follows:

Name of Area	Purpose	Objectives	Additional Provisions
East Wanneroo District Development Contribution Area, identified as DCA5 on the Scheme Map	See clause 2.0 of Schedule 12.	To provide for district development contributions in respect to infrastructure and administrative items specified in Schedule 13 for the East Wanneroo District Development Contribution Area.	The East Wanneroo Development Contribution Area is subject to the relevant provisions contained in Schedules 12 and 13.

b) Amending Schedule 13 of the Scheme text by including DCA 5 – East Wanneroo as follows:

Reference Number:	East Wanneroo District Development Contribution Plan
Area Name:	East Wanneroo District Development Contribution Area; identified as DCA 5 on the Scheme Map
Relationship to other planning instruments:	The development contribution plan generally conforms to the East Wanneroo District Structure Plan and the East Wanneroo Community Facilities Plan.
Infrastructure and administrative items to be funded:	District Community Facilities • 15 x District Open Space • 15 x District Multicourt / Hard Courts Space • 14 x District Community Centre ~~• 1 x District Indoor Recreation Centre~~ ~~• 2 x District Library~~ ~~• 1 x Art Gallery~~ as described and defined within the District Development Contribution Plan Report.

	Including: • Planning, design, and project management costs; • Earthworks, servicing and construction costs (including landscaping, parking and any associated tender costs); and • Land acquisition costs* • Maintenance of the District Open Space development works for two summers. • Any environmental remediation or improvement including (but not limited to) the removal of any contaminant, peat and vegetation associated with the provision of the infrastructure. • Environmental clearing permits and associated managements costs in accordance with the conditions and requirements set by State and Federal Environmental agencies to offset clearing of native vegetation. *Excludes District Open Space land that will be provided as part of the 10% public open space provision. Road Infrastructure • Lenore Road • Elliot Road • Franklin Road • Bagerup Road • Neaves Road • Pinjar Road ~~• Elliott Road~~ ~~• Lenore Road~~ ~~• Franklin Road~~ ~~• Badgerup Road~~ ~~• Sydney Road~~ ~~• Lakeview Road~~ ~~• Hawkins Road~~ ~~• Neaves Road~~ as described and defined within the District Development Contribution Plan Report. Including: • Planning, design, and project management costs; • Site preparation, servicing, and construction costs (including any associated tender costs); • Land acquisition costs;

	• Earthworks for the whole road reserve, the construction of one carriageway comprised of two lanes and associated drainage works and shared paths or other works if shown in the structure plan, including intersection treatments, street lighting, landscaping and service relocation costs; • Any environmental remediation or improvement including (but not limited to) the removal of any contaminant or peat and vegetation associated with the provision of the infrastructure. • Environmental clearing permits and associated managements costs in accordance with the conditions and requirements set by State and Federal Environmental agencies to offset clearing of native vegetation. • Pathways to include signs and signals, street furniture, trees, landscaping, planting and associated streetscape and public realm upgrades including public transport stops and shelters in accordance with approved Structure Plan, or similar planning instrument. . ~~Wetland Management Plans~~ ~~• Mariginiup Lake~~ ~~• Lake Adams~~ ~~• Gnangara Lake~~ ~~• Badgerup Lake~~ ~~• Jandabup Lake~~ ~~as described and defined within the District Development Contribution Plan Report.~~ ~~Including:~~ ~~• Preparation of Wetland Management Plan costs;~~ ~~• Implementation of Wetland Management Plan costs.~~ Administrative Costs • Costs to prepare and review cost estimates and the cost apportionment schedule; • Cost to prepare, administer and review the plan during the period of operation (including but not limited to legal consultant expenses, valuation fees, proportion of staff salaries, computer

	software and hardware for the purpose of administering the plan); • Any arbitration and valuation costs; • Costs of advice and representation with respect to this plan including legal, accounting, planning, engineering and other professional advice and representation during the period of operation; • Costs to prepare Annual Report and monitoring; • Financial institution fees and charges associated with administration of plan; and • Costs to service loans established by the local government to fund early provision of facilities.
Method for calculating contributions:	The East Wanneroo District Structure Plan and the City of Wanneroo Community Facilities Plan have informed the District Development Contribution Plan. The contributions outlined in the District Development Contribution Plan Report have been based on the need for facilities generated by additional development in the development contribution area. This calculation excludes the: • demand for a facility that is generated by the current population; • demand created by external usage - the proportion of use drawn from outside of the main catchment area; and • future usage - the proportion of usage that will be generated by future development outside of the development contribution plan timeframe. The methodology for determining contributions is in accordance with the following formula: • CPH = TC / NCA • CC = CPH x ~~G~~NSA Where: CPH =Cost per hectare ($/ha) TC=Total cost of delivering community facilities ($) NCA = Net contributing area (ha) CC = Cost Contribution Amount ($)

	~~GSA~~ NSA = ~~Gross~~ Net area of proposed subdivision (ha)
Period of operation:	~~50~~ 10 years from the date of gazettal.
Priority and timing:	In accordance with the Development Contribution Plan Report.
Review process:	The District Development Contribution Plan will be reviewed when considered appropriate, but at a time that is no longer than 5 years after the date of gazettal of this amendment, having regard to the rate of subsequent development in the area since the last review and the degree of development potential still existing. The estimated infrastructure costs shown in the cost apportionment schedule will be reviewed at least annually in accordance with clause 11 of Schedule 12 of DPS No. 2.

c) Amending the Scheme Map to include the boundaries of DCA 5 – East Wanneroo.

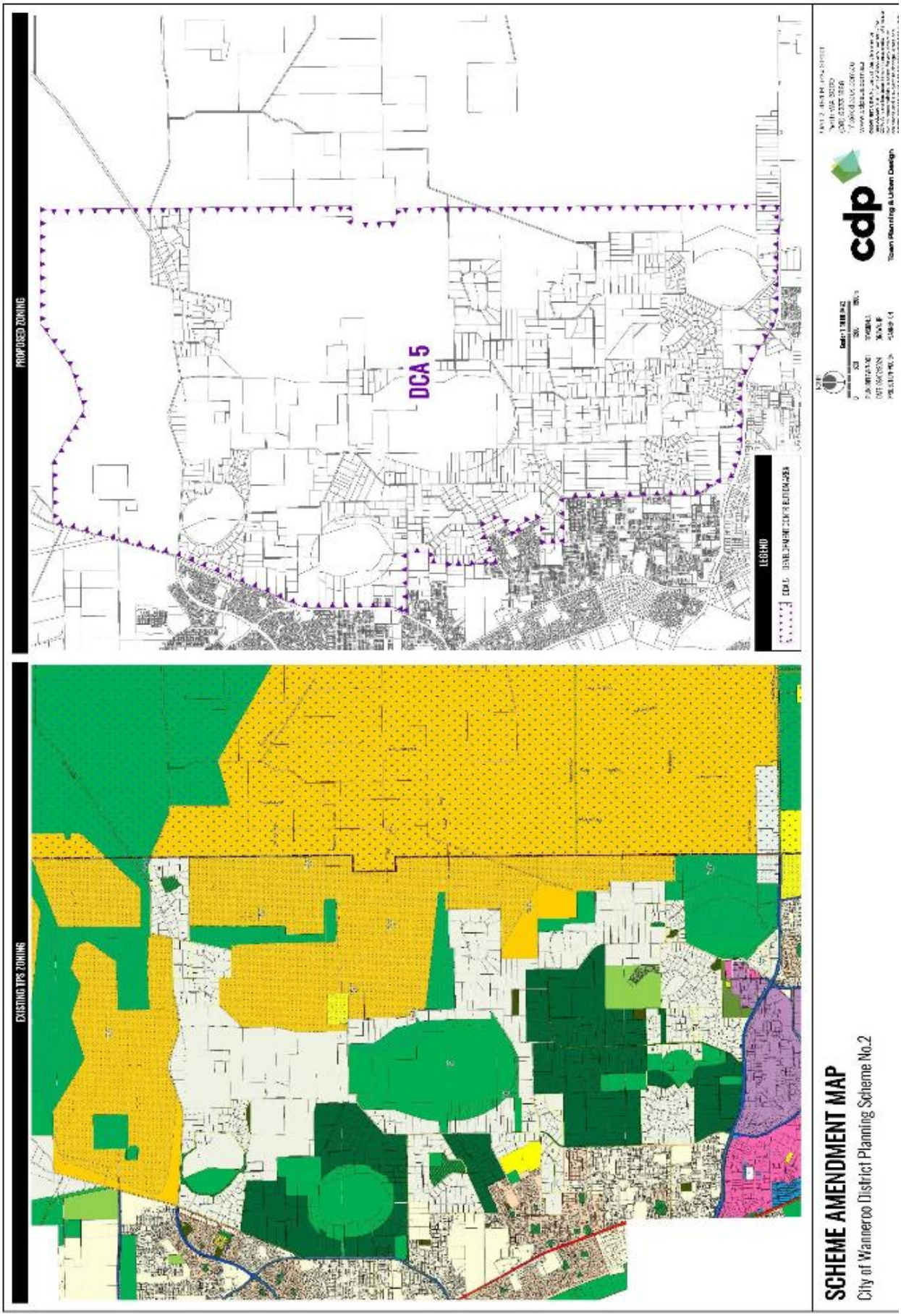
The Amendment is complex under the provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015* for the following reason(s):

- an amendment to identify or amend a development contribution area or to prepare or amend a development contribution plan.

Date of Council Resolution……..

.....
(Chief Executive Officer)

Dated this …….. day of …….. 20……


PROPOSED ZONING
DCA 5
LEGEND
EXISTING TPS ZONING
SCHEME AMENDMENT MAP
City of Wanneroo District Planning Scheme No.2
cdp
Town Planning & Urban Design

CITY OF WANNEROO

DISTRICT PLANNING SCHEME NO 2 - AMENDMENT NO. 214~~XX~~

SCHEME AMENDMENT REPORT

INTRODUCTION

This proposed amendment to the City of Wanneroo District Planning Scheme No.2 (DPS2) seeks to introduce a new Development Contribution Plan to Schedule 13 of the Scheme and a new Development Contribution Area to Table 3 of Part 5 of the Scheme and the Scheme Map. This relates to future urban development in the East Wanneroo District Structure Plan area.

The purpose of the proposed development contribution plan and area is to:

(a) provide for the equitable sharing of the costs of district infrastructure and administrative costs between owners;
(b) ensure that cost contributions are reasonably required as a result of the subdivision and development of land in the development contribution area; and
(c) coordinate the timely provision of Infrastructure.

SITE DESCRIPTION

Land Details and Ownership

The subject land is all land included within the DCA 5 – East Wanneroo area. The land is in multiple ownership and characterised by a fragmented pattern of land tenure which is particularly pronounced in its southern half.

Location and Access

The subject land includes the following localities (from north to south): a small portion of Pinjar, most of Mariginiup and Jandabup, the eastern part of Wanneroo and Gnangara. The district is approximately 25 kilometres north of the Perth Central Business District. The area sits adjacent to the existing urban areas of Banksia Grove, Tapping, Sinagra, Wanneroo - including the Wanneroo town centre, Hocking, Pearsall and the Wangara industrial area.

Area and Land Use

The subject land covers approximately 8,000 hectares of land. It currently has a mix of mainly rural land uses such as market gardens, equestrian activities and rural lifestyle properties surround regional parks, wetlands and portion of State Forest.

AMENDMENT TYPE

Planning and Development (Local Planning Schemes) Regulations (2015), Part 5, Division 1, Regulation 34 defines amendment types: basic, standard and complex.

Regulation 35(2) requires the local government to specify in their resolutions to prepare or adopt an amendment what type of amendment it is, as well as the explanation for forming that opinion.

This proposed amendment is considered to be a complex amendment, which Regulation 34 describes as:

"complex amendment means any of the following amendments to a local planning scheme —
a) an amendment that is not consistent with a local planning strategy for the scheme that has been endorsed by the Commission;
b) an amendment that is not addressed by any local planning strategy;
c) an amendment relating to development that is of a scale, or will have an impact, that is significant relative to development in the locality;
d) an amendment made to comply with an order made by the Minister under section 76 or 77A of the Act;
e) an amendment to identify or amend a development contribution area or to prepare or amend a development contribution plan";

This proposed amendment satisfies Item (e) of the above criteria. In particular, it is:

"an amendment to identify or amend a development contribution area or to prepare or amend a development contribution plan";

PLANNING FRAMEWORK

Metropolitan Region Scheme

A large part of the area is zoned Urban Deferred under the Metropolitan Region Scheme. However, some land is zoned Rural and Industrial. Several MRS reservations are also located within the area. These include public purpose (Water Authority of WA), Parks and Recreation, and State Forest. Ocean Reef Road, at the southern boundary of the area, is reserved under the MRS as other regional road.

The land will be progressively rezoned under the MRS as local structure planning progresses through the precincts.

City of Wanneroo District Planning Scheme No.2

Under DPS No. 2, the East Wanneroo area is primarily zoned General Rural. Other zones within the area include Rural Resource, Special Rural, Rural Community, Private clubs/Recreation, and General Industrial. Local reservations are shown as Conservation, and Parks and Recreation.

The land will be progressively rezoned under the DPS2 as MRS Amendments and subsequent local structure planning progress through the precincts.

There are several elements of District Planning Scheme No. 2 which relate to development contribution plans:

- Part 5 – Special Control Area
- Schedule 12 - operative provisions
- Schedule 13 – development contribution plan ('DCP') schedules
- Scheme maps – annotation of development contribution areas ('DCA').

East Wanneroo District Structure Plan

The East Wanneroo District Structure Plan was endorsed by the Western Australian Planning Commission in July 2021. It guides the progressive urbanisation of East Wanneroo, being the proposed DCA area, in response to the proposals set out in the *North-West Sub-regional Planning Framework 2018*. The area will ultimately provide for a population of around 150,000 residents in approximately 50,000 homes, supported by up to 20,000 new jobs. The EWDSP covers an area of approximately 8300 hectares and guides the progressive urbanisation of East Wanneroo over the next 50 years. (Refer **Figure 1)**.

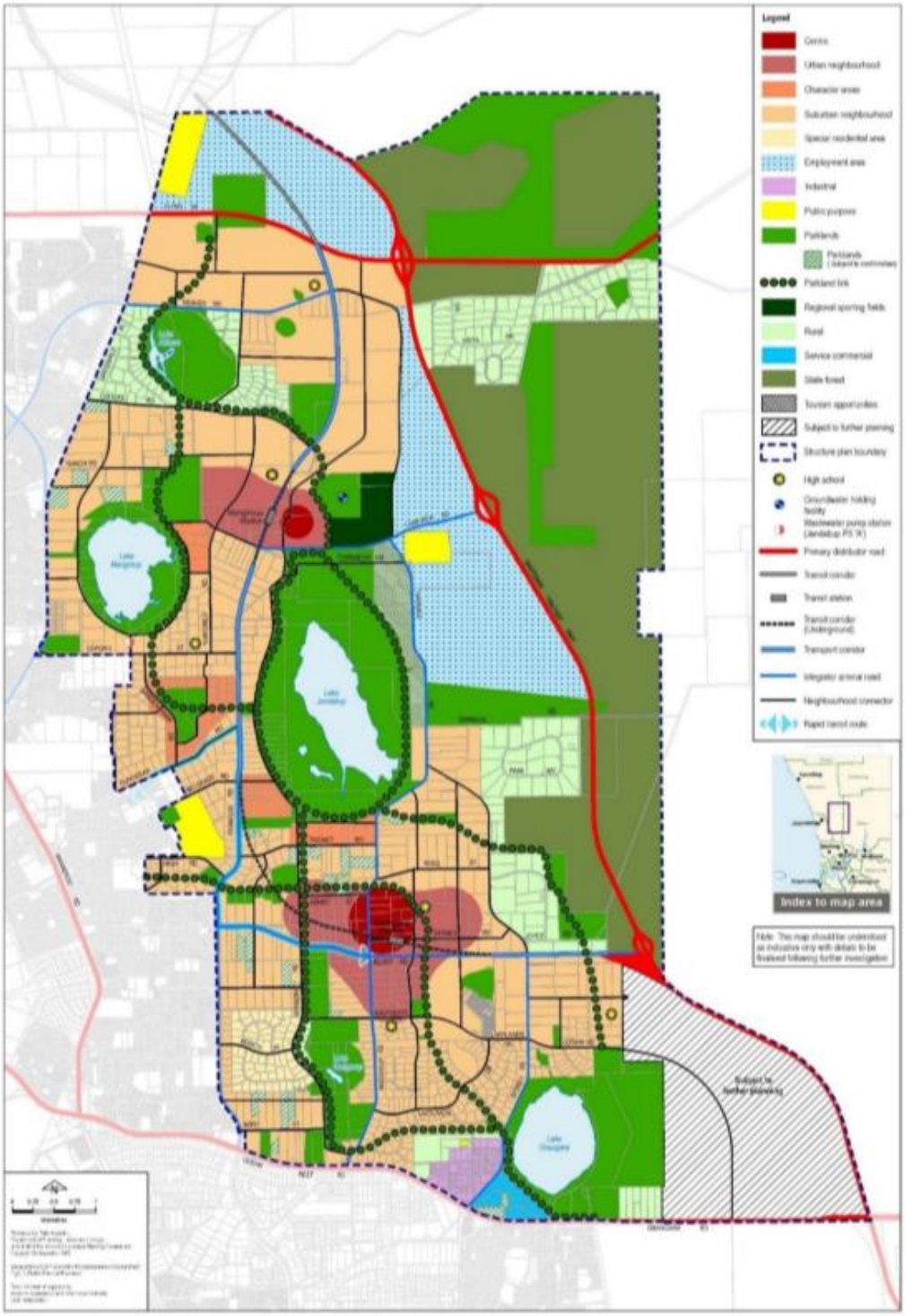


Figure 1 – East Wanneroo District Structure Plan
The East Wanneroo District Structure Plan (EWDSP) states as follows:

- a district development contribution plan is to be prepared for the entirety of the district structure plan area; and
- all land in the EWDSP is to pay contributions to the items listed in Section 2.2.2 of the EWDSP.

The district development contribution items listed in Section 2.2 of the EWDSP are:

1. Acquisition of land and construction of integrator arterial roads;
2. Construction of district level community facilities as set out in the Community Facilities Plan;
3. ~~Groundwater management systems as described in the District Water Management Strategy; and~~
4. ~~Wetland and foreshore management plans as identified in Schedule One of the EWDSP.~~

In relation to Item 2 above, the acquisition of land forms part of the community facility provision, however excludes the District Open Space land, which forms part of the Precinct Structure Plans 10% open space requirement;

~~The District Development Contribution Plan does not include Item 3 above, being groundwater management systems, as further technical work is required before the system design and costing can be finalised. This item will be addressed via a subsequent phase of district developer contributions in East Wanneroo.~~

PROPOSED AMENDMENT

This proposed amendment to the City of Wanneroo District Planning Scheme No.2 (DPS2) seeks to introduce a new Development Contribution Plan to Schedule 13 of the Scheme and a new Development Contribution Area to Table 3 of Part 5 of the Scheme and the Scheme Map. This relates to future urban development in the East Wanneroo District Structure Plan area.

DISTRICT DEVELOPMENT CONTRIBUTION PLAN REPORT

A District Development Contribution Plan Report has been prepared to implement the requirements of the EWDSP for a District Development Contribution Plan. ~~Refer~~ **~~Attachment 1.~~** This report provides all the required information, support and justification for the proposed District Development Contributions Plan, the proposed items included and for all costings, including a Cost Apportionment Schedule and Capital Expenditure Plan.

CONTRIBUTION ITEMS

The District Development Contribution Plan applies to the following district level infrastructure and facilities.

District Community Infrastructure

This District Development Contribution Plan (DDCP) includes district level community facilities). The cost of construction and land acquisition of district level community facilities (where required) are included in this DDCP. There are no land acquisition costs included for the District Open Space in this DDCP as it is assumed that this land will be provided as part of the relevant precincts 10% public open space provision.

Specifically, the DDCP is to cover the cost of construction and land (where specified) of the following district community facilities:

- 1 x District Open Space
- 1 x District Multicourt/Hard Courts Space
- 1 x District Community Centre
- ~~District Open Space 1 (+ Pavilion) x 5 (excludes land acquisition)~~
- ~~District Multicourt / Hard Courts Space x 5 (includes land acquisition)~~
- ~~District Community Centre x 4 (includes land acquisition)~~
- ~~District Indoor Recreation Centre x 1 (includes land acquisition)~~
- ~~District Library x 2 (includes land acquisition)~~
- ~~Art Gallery x 1 (includes land acquisition)~~

Other Regional Roads

The full (100%) cost of acquisition of land and construction of future 'Other Regional Roads' identified by the EWDSP is to be funded through the DDCP. New integrator arterial roads identified in the EWDSP are being funded by the DDCP and are listed below:

- Lenore Road
- Elliot Road
- Franklin Road
- Bagerup Road
- Neaves Road
- Pinjar Road
- ~~Elliott Road~~
- ~~Lenore Road~~
- ~~Franklin Road~~
- ~~Badgerup Road~~
- ~~Sydney Road~~
- ~~Lakeview Road~~
- ~~Hawkins Road; and~~
- ~~Neaves Road~~

JDSi has provided a detailed description of the road infrastructure to be funded by the DDCP. The full details of the road cost estimates and assumptions are found within the East Wanneroo DCP Cost Summary Report prepared by JDSi. ~~and enclosed as part of **Attachment 1.**~~

~~**Wetland Management Plans**~~

~~The DDCP applies to the cost of preparation and implementation of wetland and foreshore management plans as required by the EWDSP, for the following specific wetlands:~~

- ~~Mariginiup Lake,~~
- ~~Lake Adams,~~
- ~~Gnangara Lake,~~

- ~~Badgerup Lake; and~~
- ~~Jandabup Lake~~

~~A Development Contribution Assessment Report – Wetlands and Foreshore has been prepared by RPS (included as part of **Attachment 1**). The report provides the following information to support the EWDDCP:~~

- ~~the defined management boundaries for each wetland;~~
- ~~the reporting framework for the wetland management plans; and~~
- ~~the cost estimates for:~~
    - ~~preparation of the five separate wetland management plans;~~
    - ~~undertaking baseline surveys that may be required to support the WMPs;~~
    - ~~preparing a rehabilitation and weed management strategy for each of the five wetland management areas; and~~
    - ~~implementation of the rehabilitation and weed management strategies outlined in the WMPs.~~

CONCLUSION

The District Development Contribution Plan report provides a sound and fair basis upon which to consider the sharing of infrastructure items across the East Wanneroo District Structure Plan area.

TEXT MODIFICATION PAGE

PLANNING AND DEVELOPMENT ACT 2005

CITY OF WANNEROO

DISTRICT PLANNING SCHEME NO. 2 - AMENDMENT NO. 214

The City of Wanneroo under and by virtue of the powers conferred upon it in that behalf by the Planning and Development Act 2005 hereby amends the above local planning scheme by:

a) Amending Table 3 in Part 5 of the Scheme text by including DCA 5 - East Wanneroo as follows:

Name of Area	Purpose	Objectives	Additional Provisions
East Wanneroo District Development Contribution Area, identified as DCA5 on the Scheme Map	See clause 2.0 of Schedule 12.	To provide for district development contributions in respect to infrastructure and administrative items specified in Schedule 13 for the East Wanneroo District Development Contribution Area.	The East Wanneroo Development Contribution Area is subject to the relevant provisions contained in Schedules 12 and 13.

b) Amending Schedule 13 of the Scheme text by including DCA 5 – East Wanneroo as follows:

Reference Number:	East Wanneroo District Development Contribution Plan
Area Name:	East Wanneroo District Development Contribution Area; identified as DCA 5 on the Scheme Map
Relationship to other planning instruments:	The development contribution plan generally conforms to the East Wanneroo District Structure Plan and the East Wanneroo Community Facilities Plan.
Infrastructure and administrative items to be funded:	District Community Facilities • 15 x District Open Space (+ Pavilion) • 15 x District Multicourt / Hard Courts Space • 14 x District Community Centre ~~• 1 x District Indoor Recreation Centre~~ ~~• 2 x District Library~~ ~~• 1 x Art Gallery~~ as described and defined within the District Development Contribution Plan Report.

	Including: • Planning, design, and project management costs; • Earthworks, servicing and construction costs (including landscaping, parking and any associated tender costs); and • Land acquisition costs* • Maintenance of the District Open Space development works for two summers. • Any environmental remediation or improvement including (but not limited to) the removal of any contaminant, peat and vegetation associated with the provision of the infrastructure. • Environmental clearing permits and associated managements costs in accordance with the conditions and requirements set by State and Federal Environmental agencies to offset clearing of native vegetation. *Excludes District Open Space land that will be provided as part of the 10% public open space provision. <u>Road Infrastructure</u> • <u>Lenore Road (land and construction)</u> • <u>Elliot Road (land and construction)</u> • <u>Franklin Road (land and construction)</u> • <u>Bagerup Road (land and construction)</u> • <u>Neaves Road (land and construction)</u> • <u>Pinjar Road (land and construction)</u> • ~~Elliott Road~~ • ~~Lenore Road~~ • ~~Franklin Road~~ • ~~Badgerup Road~~ • ~~Sydney Road~~ • ~~Lakeview Road~~ • ~~Hawkins Road; and~~ • ~~Neaves Road~~ as described and defined within the District Development Contribution Plan Report. Including: • Planning, design, and project management costs;

	• Site preparation, servicing, and construction costs (including any associated tender costs); • Land acquisition costs; • Earthworks for the whole road reserve, the construction of one carriageway comprised of two lanes and associated drainage works and shared paths or other works if shown in the structure plan, including intersection treatments, street lighting, landscaping and service relocation costs; • Any environmental remediation or improvement including (but not limited to) the removal of any contaminant or peat and vegetation associated with the provision of the infrastructure. • Environmental clearing permits and associated managements costs in accordance with the conditions and requirements set by State and Federal Environmental agencies to offset clearing of native vegetation. • Pathways to include signs and signals, street furniture, trees, landscaping, planting and associated streetscape and public realm upgrades including public transport stops and shelters in accordance with approved Structure Plan, or similar planning instrument. ~~Wetland Management Plans~~ • ~~Mariginiup Lake~~ • ~~Lake Adams~~ • ~~Gnangara Lake~~ • ~~Badgerup Lake~~ • ~~Jandabup Lake~~ ~~as described and defined within the District Development Contribution Plan Report.~~ ~~Including:~~ • ~~Preparation of Wetland Management Plan costs;~~ • ~~Implementation of Wetland Management Plan costs.~~ Administrative Costs • Costs to prepare and review cost estimates and the cost apportionment schedule;

	• Cost to prepare, administer and review the plan during the period of operation (including but not limited to legal consultant expenses, valuation fees, proportion of staff salaries, computer software and hardware for the purpose of administering the plan); • Any arbitration and valuation costs; • Costs of advice and representation with respect to this plan including legal, accounting, planning, engineering and other professional advice and representation during the period of operation; • Costs to prepare Annual Report and monitoring; • Financial institution fees and charges associated with administration of plan; and • Costs to service loans established by the local government to fund early provision of facilities.
Method for calculating contributions:	The East Wanneroo District Structure Plan and the City of Wanneroo Community Facilities Plan informs the District Development Contribution Plan. The contributions outlined in the District Development Contribution Plan Report have been based on the need for facilities generated by additional development in the development contribution area. This calculation excludes the: • demand for a facility that is generated by the current population; • demand created by external usage - the proportion of use drawn from outside of the main catchment area; and • future usage - the proportion of usage that will be generated by future development outside of the development contribution plan timeframe. The methodology for determining contributions is in accordance with the following formula: • CPH = TC / NCA • CC = CPH x NGSA Where: CPH =Cost per hectare ($/ha)

	TC=Total cost of delivering community facilities ($) NCA = Net contributing area (ha) CC = Cost Contribution Amount ($) GSA NSA = ~~Gross~~ Net area of proposed subdivision (ha)
Period of operation:	~~50~~ 10 years from the date of gazettal.
Priority and timing:	In accordance with the Development Contribution Plan Report, the East Wanneroo District Structure Plan, and the East Wanneroo Community Facilities Plan.
Review process:	The District Development Contribution Plan will be reviewed when considered appropriate, but at a time that is no longer than 5 years after the date of gazettal of this amendment, having regard to the rate of subsequent development in the area since the last review and the degree of development potential still existing. The estimated infrastructure costs shown in the cost apportionment schedule will be reviewed at least annually in accordance with clause 11 of Schedule 12 of DPS No. 2.

c) Amending the Scheme Map to include the boundaries of DCA 5 – East Wanneroo.

COUNCIL ADOPTION

This Complex Amendment was adopted by resolution of the Council of the City of Wanneroo at the Ordinary Meeting of the Council held on the ____ day of _____ , 20

.....
MAYOR

.....
CHIEF EXECUTIVE OFFICER

COUNCIL RESOLUTION TO ADVERTISE

By resolution of the Council of the City of Wanneroo at the Ordinary Meeting of the Council held on the ____ day of _____ , 20___ proceed to advertise this amendment.

.....
MAYOR

.....
CHIEF EXECUTIVE OFFICER

COUNCIL RECOMMENDATION

This Amendment is recommended for support with modification by resolution of the City of Wanneroo at the Ordinary Meeting of the Council held on the ____ day of _____, 20___, and the Common Seal of the City of Wanneroo was hereunto affixed by the authority of a resolution of the Council in the presence of:

.....
MAYOR

.....
CHIEF EXECUTIVE OFFICER

WAPC RECOMMENDATION FOR APPROVAL

.....
DELEGATED UNDER S.16 OF
PD ACT 2005

DATE .....

Approval Granted

.....
MINISTER FOR PLANNING, LANDS AND
HERITAGE

DATE .....

Approval Services

PS02-02/26 **Preparation of Amendment No. 217 to District Planning Scheme No. 2 - Normalisation of Land in the Banksia Grove Agreed Local Structure Plan No. 21A Area

File Ref:	49527 – 25/454687
Responsible Officer:	Director Planning & Sustainability
Attachments:	9

Changes to Report and Additional Information Arising from Agenda Briefing

Question taken on notice at the Agenda Briefing regarding a community purpose site in the Banksia Grove District Centre. Administration's response to that question is as follows:

The Banksia Grove District Centre Precinct Plan No. 65 (ASP 65) identifies a site on the south-eastern corner of Ghost Gum Boulevard and Joseph Banks Boulevard, Banksia Grove for a community facility. The identified area in ASP 65 is now located at Lot 142 (81) Ghost Gum Boulevard, Banksia Grove – a vacant lot of just under 2,000m^2 in area and owned by Fabcot Pty Ltd.

Administration provided an update to Elected Members in July 2024 pertaining to the delivery of a community facility in the Banksia Grove District Centre. The update outlined how Administration exhausted all possibilities available in the planning framework for land to be ceded, or a financial contribution being made by landowners/developers, for the purpose of a community purpose site. Since that time Administration has been exploring the prospect of acquiring the land, with investigations and discussions still ongoing.

Issue

For Council to consider initiating Amendment No. 217 to District Planning Scheme No. 2 (**DPS 2**), affecting land subject to the City's Banksia Grove Agreed Local Structure Plan No. 21A (**ASP 21A**).

Background

The land subject to proposed Amendment No. 217 to DPS 2 (**Amendment No. 217**) is located in the Banksia Grove and Carramar localities. Amendment No. 217 affects land over which ASP 21A currently applies (**subject area**).

The subject area is largely zoned Urban Development under DPS 2 as shown on the plan included in **Attachment 1**. The Urban Development Zone is applied as an interim zone for areas undergoing subdivision and development – and forms the basis for preparing structure plans.

The Urban Development Zone becomes redundant over land that becomes established through subdivision and development. At that point, the zoning of the established areas can undergo 'normalisation', meaning that it can be rezoned to a 'permanent' zone (such as Residential or Commercial) that is reflective of land use. Any effect that a structure plan has over such areas can also be removed by way of amendment or revocation.

This process of normalising structure planned areas is part of the City of Wanneroo's (the **City**) ongoing approach to simplify the planning system and reduce complexity for the City's stakeholders. Normalisation makes it simpler for landowners to understand the relevant planning controls for their property by reducing the number of planning documents relevant to the decision-making process. This aligns with the City's goal to provide for well-planned land uses to support the economy, the growing community and environment.

Background on Structure Plans in Subject Area

ASP 21A was adopted by the City in January 2008 to guide subdivision and development over the subject area. The current ASP 21A structure plan maps are included as **Attachment 2**. The residential densities (**R-Codings**) of land in the ASP 21A area have been approved by the Western Australian Planning Commission (**WAPC**) through subdivision, with a Consolidated R-Code Plan provided in **Attachment 3**.

The ASP 21A structure plan maps in **Attachment 2** also identify a portion of land set aside for the Banksia Grove District Centre (**District Centre**). The District Centre is guided by the Banksia Grove Precinct Structure Plan No. 65 (**ASP 65**), a localised structure plan approved by the WAPC in October 2010. The current ASP 65 structure plan maps are included as **Attachment 4**.

Outside the ASP 65 area, subdivision of the ASP 21A area is now completed. Development that has occurred primarily consists of residential development; of which over 3,400 lots were created and the vast majority developed. ASP 21A has also guided the provision of two small commercial areas (comprising of child care centres and medical centre), schools, public open spaces and conservation areas. ASP 21A can be revoked once Scheme zoning, local reservations and R-Codings become effective following the approval of Amendment No. 217.

Subdivision and development of land in the District Centre (affected by ASP 65) is still progressing. As such, only very minor changes are proposed through Amendment No. 217 over the land affected by ASP 65, as detailed in this report. Given the progress of subdivision and development, ASP 65 needs to remain in effect as normalisation would be premature at this stage.

Detail

The purpose of Amendment No. 217 is to apply zonings, reserves and R-Codings through DPS 2 over land in the Banksia Grove and Carramar localities. The full extent of the amendments proposed through Amendment No. 217 (including the Scheme (Amendment) Maps) is detailed in **Attachment 5**. The key features of Amendment No. 217 are summarised below:

- The rezoning of established residential lots from ‘Urban Development’ to ‘Residential’, This rezoning will also include residential lots that ASP 21A currently designates Mixed Use Zone, which is justified further in the Comment section of the report. R-Codings that are proposed through Amendment No. 217 will be consistent with ASP 21A and the Consolidated R-Code Plan provided in **Attachment 3**.
- The reclassifying of public open spaces, conservation areas, drainage infrastructure, the future Banksia Grove West Primary School site, road reserves and public utility sites in the subject area from ‘Urban Development’ zone to the corresponding ‘Local Scheme Reserve’.
- The rezoning of commercial development sites in the ASP 21A area (outside the District Centre) from ‘Urban Development’ to ‘Commercial’.

The changes mostly relate to land that is subject to ASP 21A only. Minor amendments to DPS 2 are also proposed to land in the northernmost periphery of the ASP 65 area, in response to lot boundaries not aligning with the structure plan boundary. **Attachment 6** provides plans that show the current anomaly as well as how Amendment No. 217 seeks to address it.

In addition to the Scheme mapping changes mentioned above, Amendment No. 217 proposes to delete the maximum retail net lettable area (**NLA**) for the District Centre out of the DPS 2 text. This will resolve an inconsistency that currently exists between the 15,000m^2 maximum retail NLA prescribed in DPS 2 and the 20,000m^2 maximum retail NLA prescribed in ASP 65.

This will result in ASP 65 being the only planning instrument imposing a specific maximum retail NLA for the District Centre, providing clarity and a single reference point going forward.

Subsequent Actions for ASP 21A and ASP 65

Any local planning scheme amendment affecting land in structure plan areas require an accompanying Statement pursuant to the Regulation 35A of the *Planning and Development (Local Planning Schemes) Regulations 2015* (**Regulations**).

In this case, Amendment No. 217 is proposed to include such a Statement (**Reg. 35A Statement**) to express that ASP 21A will be revoked and ASP 65 will be amended. The Reg. 35A Statement for Council's resolution is included in **Attachment 7**. Provided it is stipulated in a Reg. 35A Statement, structure plans can be revoked or amended pursuant to the deemed provisions for local planning schemes (**deemed provisions**) contained in Schedule 2 of the Regulations.

Amendments to the ASP 65 text and maps are minor – and include the following:

- To resolve typographical errors in the text and incorrect street alignments shown on the maps;
- To realign the northern boundary of the structure plan area, to follow existing lot boundaries and to coincide with the Scheme amendment changes proposed through Amendment No. 217; and
- Removing provision for residential medium density (or **R-MD**) standards applying over R60 coded areas, to coincide with recent amendments made to the Residential Design Codes and the City's Local Planning Policy 4.19: Medium Density Standards (R-MD).

Recommended amendments to the ASP 65 text are also detailed as track changes in **Attachment 8**. Recommended amendments to the ASP 65 maps are enclosed within the Reg. 35A Statement contained in **Attachment 7**.

DPS 2 Amendment Classification

Amendment No. 217 is considered to meet the following criteria for 'Standard Amendments' in the context of Regulation 34 of the Regulations:

- *an amendment to the scheme so that it is consistent with a region planning scheme that applies to the scheme area, other than an amendment that is a basic amendment;*
- *an amendment that would have minimal impact on land in the scheme area that is not the subject of the amendment.*

Consultation

Should Council resolve to prepare Amendment No. 217, the amendment will need to be referred to the Environmental Protection Authority (**EPA**) pursuant to Sections 81 and 82 of the *Planning and Development Act 2005.* Administration is not satisfied that the legislation exempts the need for Amendment No. 217 to be referred to the EPA (being Section 81(2) of the *Planning and Development Act 2005,* Section 48AAA(2) of the *Environmental Protection Act 1986* and Regulation 33C of the *Environmental Protection Regulations 1987*).

Further to the EPA referral process, Amendment No. 217 will also need to be referred to the Department of Planning, Lands and Heritage (**DPLH**) for approval to advertise. This referral will be made pursuant to Section 83A of the *Planning and Development Act 2005* and will be considered by an officer of the DPLH delegated to perform this function by the Minister for Planning.

Subject to the EPA and the Minister for Planning's delegate being satisfied with the amendment (with or without modifications), Amendment No. 217 will then be advertised for public comment for a period of 42 days. Advertising is to occur in the following manner, pursuant to Regulations 47 and 76A of the Regulations:

- Publishing a notice of the amendment on the City's website – and upload the amendment documentation;
- Making a copy of the amendment document available for public inspection at a place within the district during normal business hours (City's Civic Centre);
- Publishing a notice in a newspaper circulating in the relevant locality (Perth Now Wanneroo);
- Notifying public authorities likely to be affected by the amendment; and
- Advertising the amendment as directed by the WAPC and in any other way the local government considers appropriate.

In addition to the above, Administration will write to landowners and occupiers of land that is most affected by Amendment No. 217. When Amendment No. 217 is being advertised, Administration can ensure that potential submitters are also made aware of the City's intentions for ASP 21A to be revoked and ASP 65 to be amended.

Comment

The Regulations (Regulation 35A) make provision for when an amendment to a local planning scheme affects a structure plan area, the amendment must include a Reg. 35A Statement that when the amendment takes effect:

(a) the approval of the structure plan is to be revoked; or
(b) the structure plan is to be amended in accordance with the Statement; or
(c) the approval of the structure plan is not affected.

In this case, Administration is therefore proposing that Amendment No. 217 include a Reg. 35A Statement in accordance with Regulation 35A(a) (for the revocation of ASP 21A) and Regulation 35A(b) (for ASP 65 to be amended). As outlined previously, a Reg. 35A Statement has been prepared for Council's consideration and is provided in **Attachment 7**. The revocation of ASP 21A and amendments to ASP 65 should then be processed by the WAPC following the approval of Amendment No. 217, pursuant to Clause 29A of the deemed provisions.

Proposed Residential Zone in Structure Plan Mixed Use Areas

There is a total of 134 lots designated 'Mixed Use' in the subject area that have been subdivided or developed as 'single house' or 'grouped dwelling'.

Much of the basis for initially having a Mixed Use zoning over portions of the subject area was informed by the following principles outlined in the Explanatory Report accompanying ASP 21A:

> *"The 'Mixed Use' zones surround the Local Centre 'Commercial' zones, facilitating residential development but also recognising the potential for small scale commercial and office activities consistent with the provisions of that zone."*

Notwithstanding the above from the ASP 21A Explanatory Report, none of the residential development on lots zoned Mixed Use in the structure plans incorporate any non-residential uses. The potential for land use conflicts and community opposition would be notable if non-residential land uses were to now emerge on sites zoned Mixed Use in ASP 21A. To minimise the prospect of such conflicts occurring in the future, Amendment No. 217 proposes to apply the Residential zoning over lots designated Mixed Use Zone in ASP 21A.

If demand were to arise for 'Mixed Use' land in the longer term, a separate local scheme amendment to rezone land to Mixed Use could be considered at that future time.

Application of Local Scheme Reserves on Open Spaces

There are numerous Crown land reserves in the subject area, created through subdivision for the purpose of providing open space. Amendment No. 217 proposes to apply the 'Public Open Space' and/or 'Environmental Conservation' local scheme reserves over these Crown land parcels.

The 'Environmental Conservation' local scheme reserve is being applied over Crown land parcels through Amendment No. 217 where biodiversity and conservation values have been identified. This approach aligns with the objectives for the 'Environmental Conservation' local scheme reserve which are in DPS 2 – as well as Action 1.1 of the City's Local Biodiversity Plan which states the following:

> *"As part of the structure plan normalisation process, review reserve classifications in approved Local Structure Plans and ensure that Conservation Reserves are properly designated with the Conservation Reserve classification…"*

The 'Public Open Space' local scheme reserve will be more commonly applied through Amendment No. 217. This local scheme reserve type has been applied to spaces that provide a range of active and passive recreational uses – as well as drainage or community facilities. These reserves do not provide a level of biodiversity and conservation value that warrants the application of the 'Environmental Conservation' local scheme reserve.

There are some Crown land parcels in the subject area which are proposed to contain both the 'Environmental Conservation' and 'Public Open Space' local scheme reserves. This has been proposed where only a portion of a reserve provides a level of biodiversity and conservation value that warrants the use of the 'Environmental Conservation' local scheme reserve.

Community Purpose Site in Banksia Grove District Centre

Both ASP 21 and ASP 65 make provision for a community purpose site to be provided in the District Centre.

ASP 21A makes a general provision for a 0.5ha 'multi-purpose community facility' to be provided in the District Centre. However, this provision can no longer be applied following the revocation of ASP 21A.

The amendments proposed for ASP 65 (coinciding with Amendment No. 217) will not change the more specific provisions already in place relating to a 'community facility' for the District Centre. ASP 65 stipulates that the 'community facility' is to be located on the corner of Joseph Banks Boulevard and Ghost Gum Boulevard (denoted as 'C' on Plan 1 in **Attachment 4**). ASP 65 required the community facility to be completed (or proportionate contributions made) prior to development in the District Centre exceeding 15,000m^2 retail NLA.

Administration has been exploring the prospects of commercially acquiring a community purpose site in the District Centre. The preparation of Amendment No. 217, the proposed revocation of ASP 21A or the amendments to ASP 65 does not prevent Administration from continuing these investigations and/or acquiring a site if deemed feasible.

It should be highlighted that there is a District Community Centre earmarked within the future East Wanneroo District Community Facilities Plan. This will be located approximately four kilometres further east of the District Centre (**Attachment 9**).

Statutory Compliance

Amendment No. 217 to DPS 2 (and the subsequent actions to the relevant structure plans) will be processed and considered in accordance with the *Planning and Development Act 2005* and the *Planning and Development (Local Planning Schemes) Regulations 2015*.

Strategic Implications

The proposal aligns with the following objective within the Council Plan 2025 – 2035:

4 ~ A Connected and Liveable City

4.2 - Build resilient places for people and nature

Risk Appetite Statement

In pursuit of strategic objective goal 4, we will accept a Medium level of risk, extended to High in the areas of Community / Reputation & Financial / Commercial impacts. Shifting transport modes and usage in the City may present short-term challenges as the City supports the development, maintenance and connection of alternatives to car use (e.g. cycle ways) and the supporting infrastructure.

Risk Management Considerations

RISK TITLE		RISK RATING
Level 1 Strategic Risk	9.0 Ineffective Governance	Medium
Level 2 Corporate Risk	9.8 Decision Making	Medium
ACCOUNTABILITY		**ACTION PLANNING OPTION**
General Counsel		Manage

The above risks relating to the issues contained within the report have been identified and considered within the City's Strategic and Corporate risk registers. Action plans have been developed to manage this risk to support existing management systems.

Policy Implications

Amendment No. 217 is being processed noting the guidance for the amendment and revocation of structure plans contained within WAPC-prepared 'WA Planning Manual: Guidance for Structure Plans'.

Financial Implications

Costs in preparing Amendment No. 217 to DPS 2 – and assisting the WAPC in revoking ASP 21A and amending ASP 65 – can be met from the current Planning and Sustainability operational budget.

Voting Requirements

Simple Majority

Moved Cr Rowe, Seconded Cr Smith

That Council:-

1. **Pursuant to Section 75 of the *Planning and Development Act 2005*, PREPARES Amendment No. 217 to District Planning Scheme No. 2, to amend the local planning scheme to the extent outlined in Attachment 5;**

2. **Pursuant to Regulation 35A of the *Planning and Development (Local Planning Schemes) Regulations 2015,* RESOLVES that Amendment No. 217 to District Planning Scheme No. 2 include the Statement as provided in Attachment 7;**

3. **Pursuant to Regulation 34 and Regulation 35(2) of the *Planning and Development (Local Planning Schemes) Regulations 2015*, RESOLVES that Amendment No. 217 to District Planning Scheme No. 2 is a standard amendment for the following reasons:**

   a) **an amendment to the scheme so that it is consistent with a region planning scheme that applies to the scheme area, other than an amendment that is a basic amendment;**
   b) **an amendment that would have minimal impact on land in the scheme area that is not the subject of the amendment.**

4. **Pursuant to Section 81 and Section 82 of the *Planning and Development Act 2005*, REFERS Amendment No. 217 to District Planning Scheme No. 2 to the Environmental Protection Authority;**

5. **Pursuant to Section 83A of the *Planning and Development Act 2005*, SUBMITS Amendment No. 217 to District Planning Scheme No. 2 to the Minister for Planning for approval to advertise; and**

6. **Subject to the satisfaction of the Environmental Protection Authority and the Minister for Planning (or their delegates), ADVERTISES Amendment No. 217 to District Planning Scheme No. 2 for a period of 42 days pursuant to Regulation 47 and Regulation 76A of the *Planning and Development (Local Planning Schemes) Regulations 2015,* incorporating any modifications that may be recommended or required.**

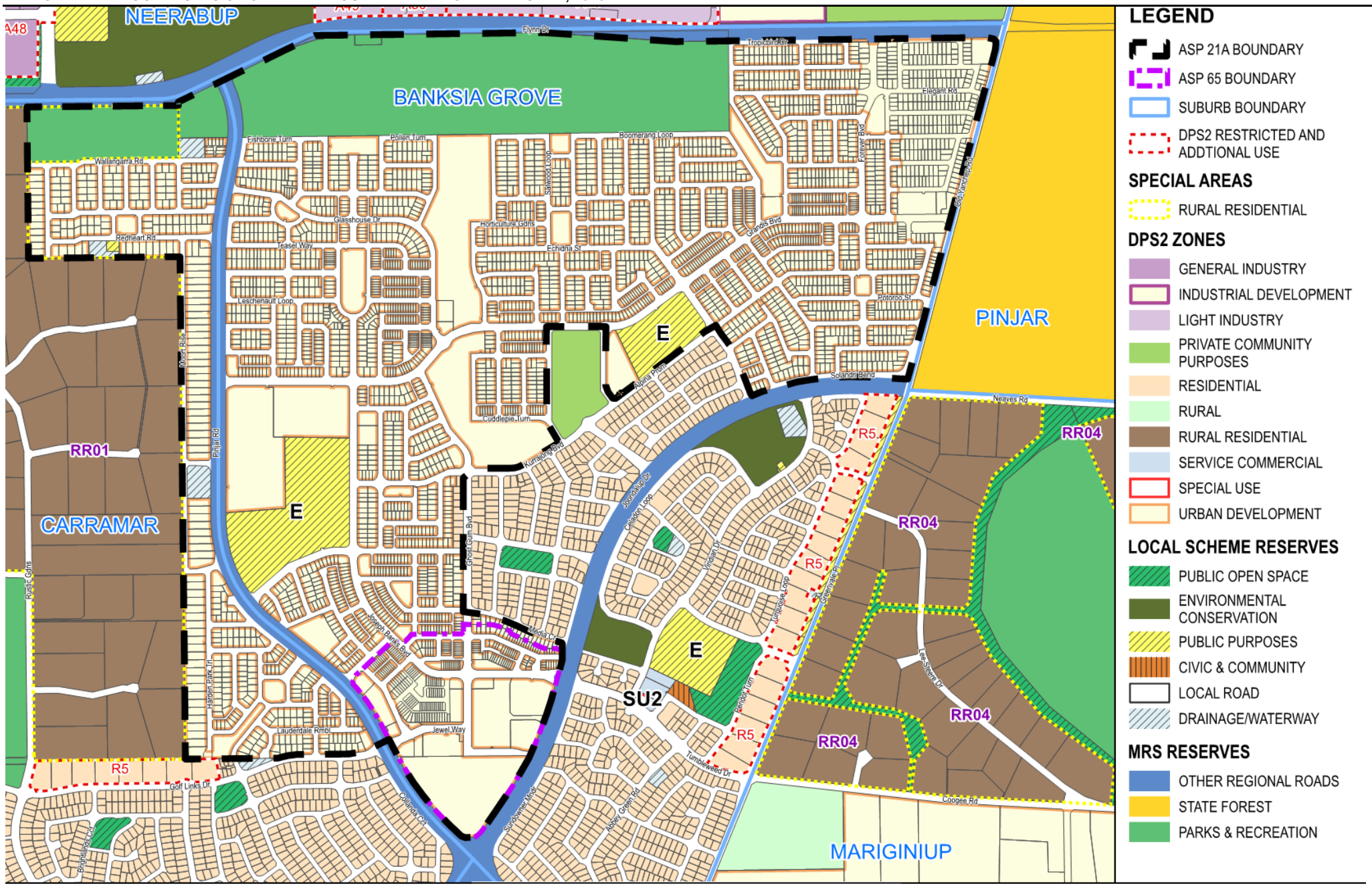
CARRIED UNANIMOUSLY
***14/0**

For the motion: **Mayor Aitken, Cr Bedworth, Cr Berry, Cr Coetzee, Cr Figg, Cr H Nguyen, Cr V Nguyen, Cr Huntley, Cr Miles, Cr Parker, Cr Rowe, Cr Seif, Cr Smith, and Cr Wright**

Against the motion: **Nil**

Attachments:

1	*Attachment 1 - Updated Scheme Map Extract Over Banksia Grove - To Support Amendment No. 217 to District Planning Scheme No. 2*	*25/475199*
2	*Attachment 2 - Current Banksia Grove Agreed Local Structure Plan No. 21A Maps - To Support Amendment No. 217 to District Planning Scheme No. 2*	*24/137495*
3	*Attachment 3 - Consolidated Banksia Grove Estate R-Code Plan (Lot Specific) - Updated 9 July 2021*	*17/73321*
4	*Attachment 4 - Current Banksia Grove District Centre Precinct Structure Plan No. 65 Maps - To Support Amendment No. 217 to District Planning Scheme No. 2*	*24/137499*
5	*Attachment 5 - Scheme Amendment Proposal - Amendment No. 217 to District Planning Scheme No. 2*	*25/474647*
6	*Attachment 6 - Map Showing Planning Anomalies in Northern Part of Banksia Grove District Centre Precinct Structure Plan No. 65 Area*	*25/497554*
7	*Attachment 7 - Regulation 35A Statement - Supporting Amendment No. 217 to District Planning Scheme No. 2*	*26/8367*
8	*Attachment 8 - Track Changes - Amendments Proposed for Banksia Grove District Centre Precinct Structure Plan No. 65 - To Support Amendment No. 217 to District Planning Scheme No. 2*	*25/475165*
9	*Attachment 9 - East Wanneroo CFP - Community Facility Location Plan*	*23/209230[v2]*



LEGEND

- ASP 21A BOUNDARY
- ASP 65 BOUNDARY
- SUBURB BOUNDARY
- DPS2 RESTRICTED AND ADDTIONAL USE

SPECIAL AREAS

- RURAL RESIDENTIAL

DPS2 ZONES

- GENERAL INDUSTRY
- INDUSTRIAL DEVELOPMENT
- LIGHT INDUSTRY
- PRIVATE COMMUNITY PURPOSES
- RESIDENTIAL
- RURAL
- RURAL RESIDENTIAL
- SERVICE COMMERCIAL
- SPECIAL USE
- URBAN DEVELOPMENT

LOCAL SCHEME RESERVES

- PUBLIC OPEN SPACE
- ENVIRONMENTAL CONSERVATION
- PUBLIC PURPOSES
- CIVIC & COMMUNITY
- LOCAL ROAD
- DRAINAGE/WATERWAY

MRS RESERVES

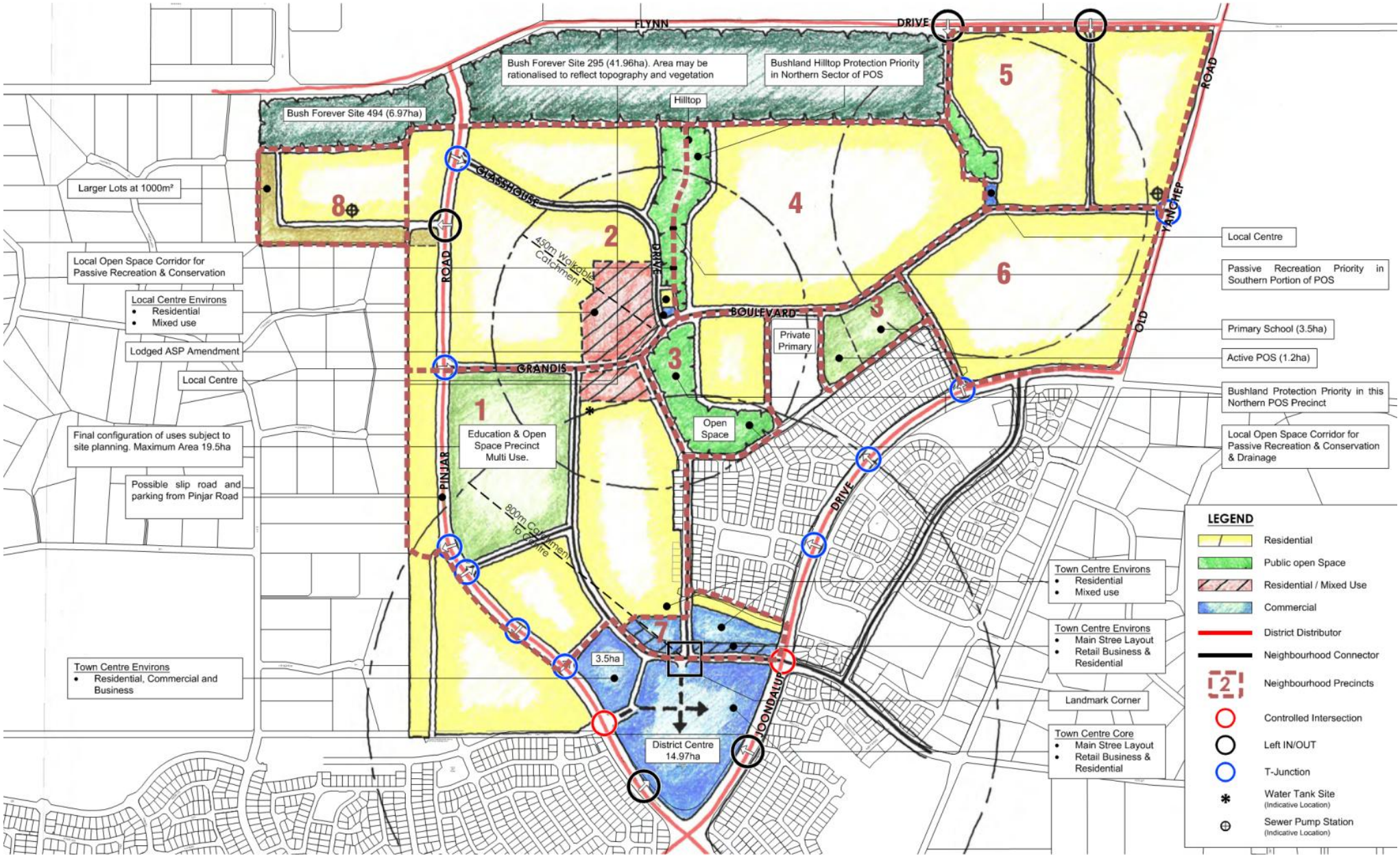
- OTHER REGIONAL ROADS
- STATE FOREST
- PARKS & RECREATION

0 100 200 Meters

City of Wanneroo
Extract of District Planning Scheme No. 2 Map
ASP 21A Area and Surrounds

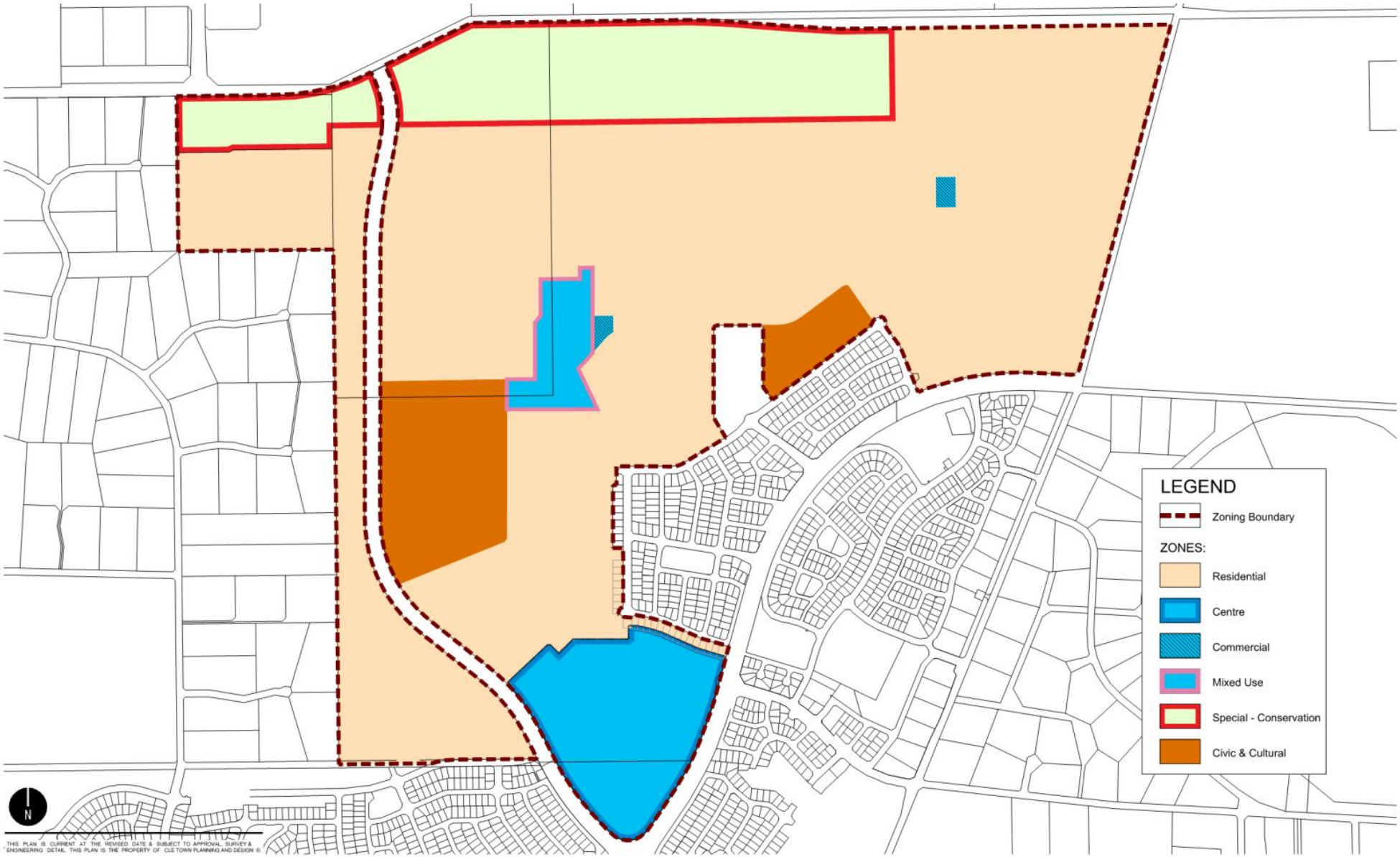
City of Wanneroo
Produced by Customer & Information Services
08/12/2025

CLE Town Planning + Design



BANKSIAGROVE 981-259J-01 8 August 2018 Not to scale

AGREED LOCAL STRUCTURE PLAN (21A)
Banksia GROVE - MAP



BANKSIA GROVE

CITY OF WANNEROO

AGREED LOCAL STRUCTURE PLAN No.21A

MAP 2: ZONING PLAN

CLE Town Planning + Design
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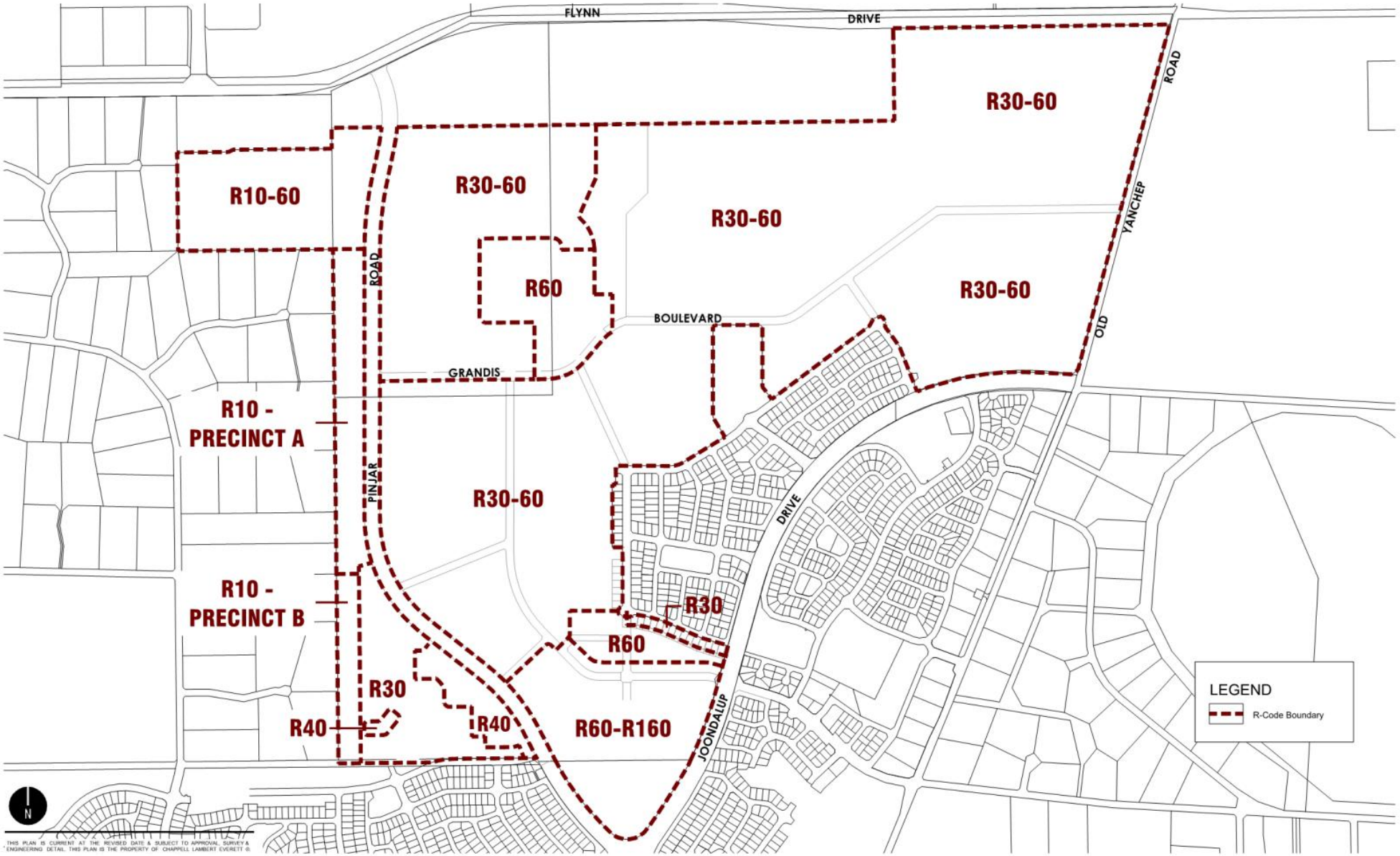
21 August 2018 981-260F-01



BANKSIA GROVE

CITY OF WANNEROO

AGREED LOCAL STRUCTURE PLAN No.21A

MAP 3: R-CODE PLAN

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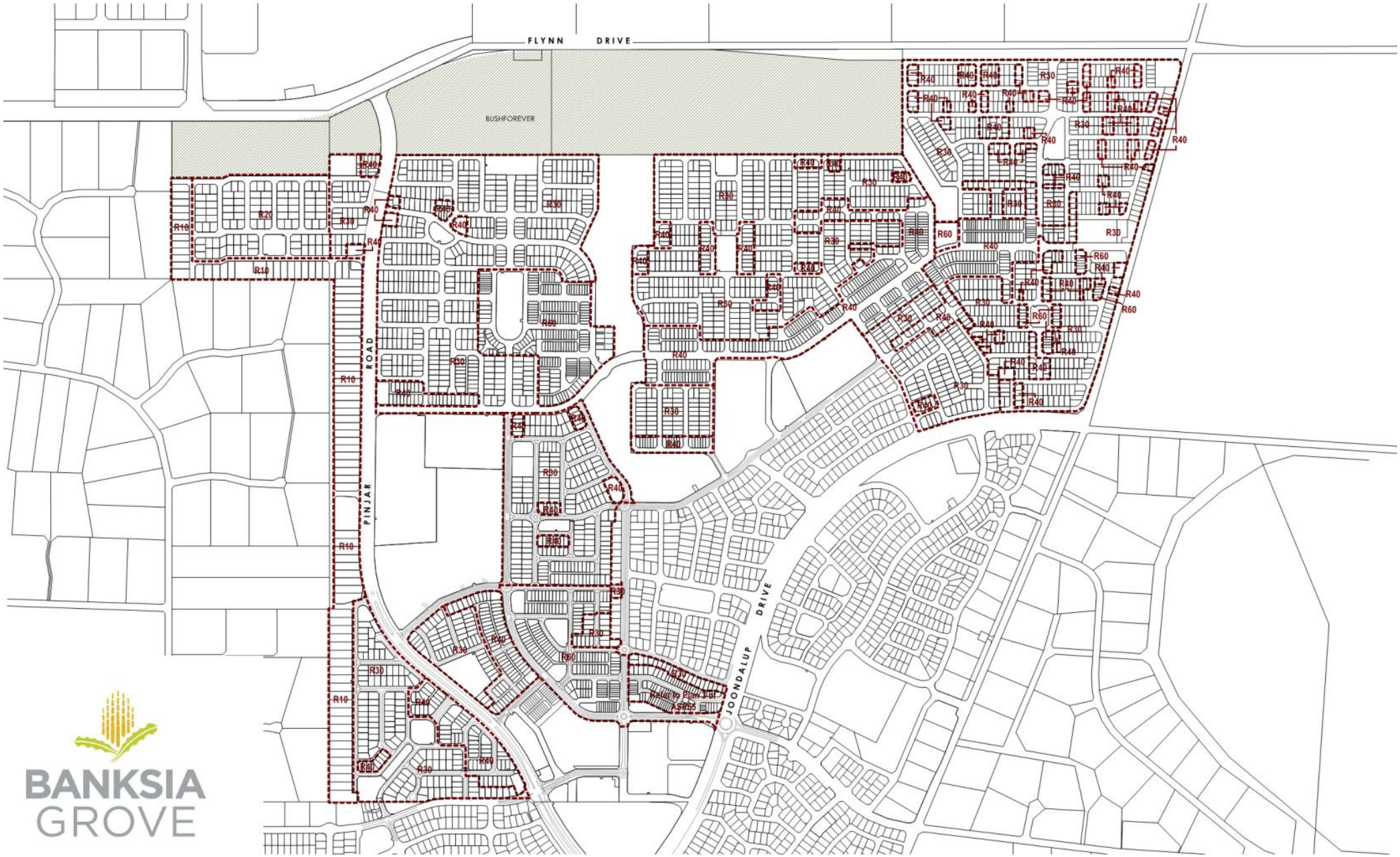
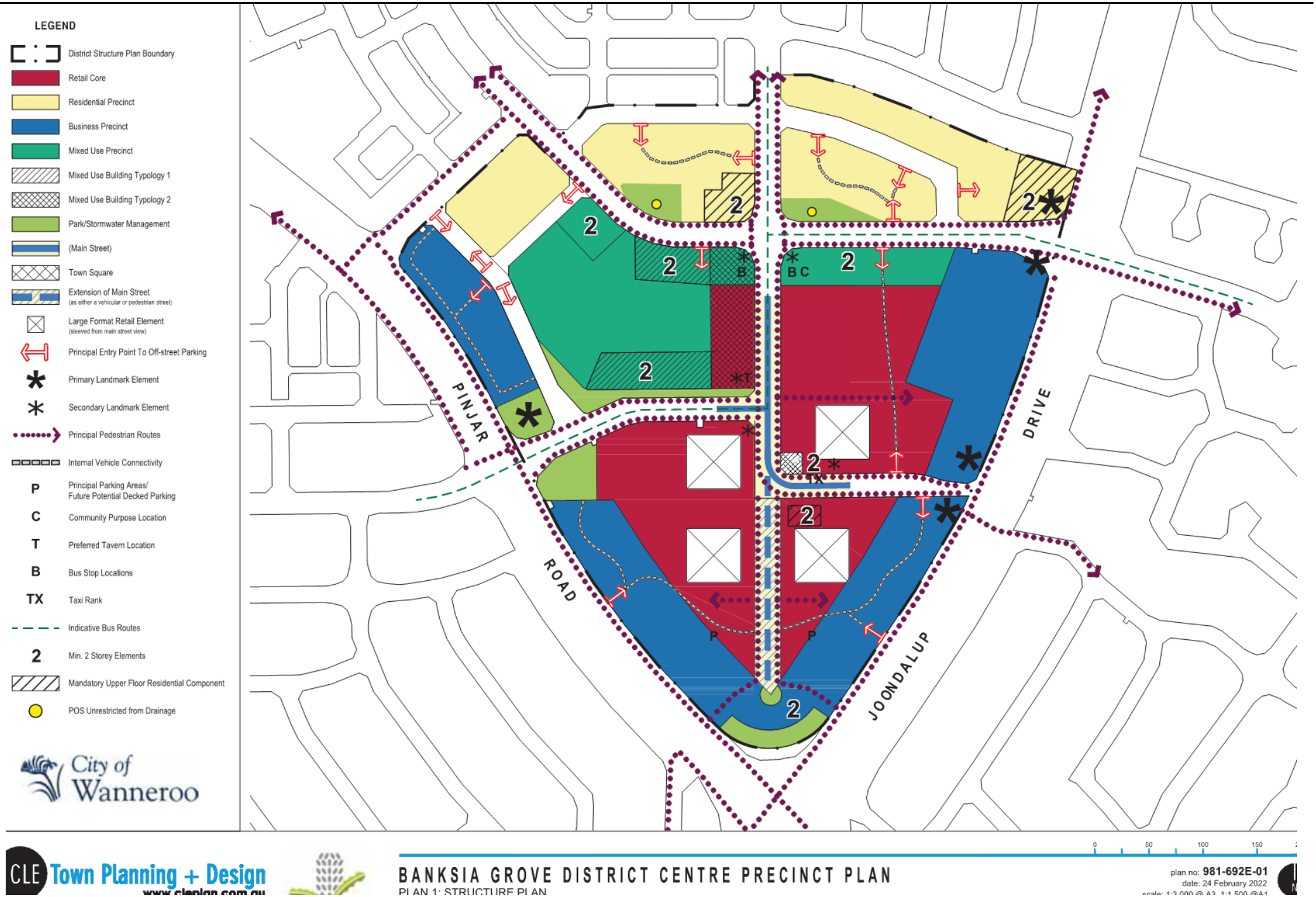
21 August 2018 981-261C-01

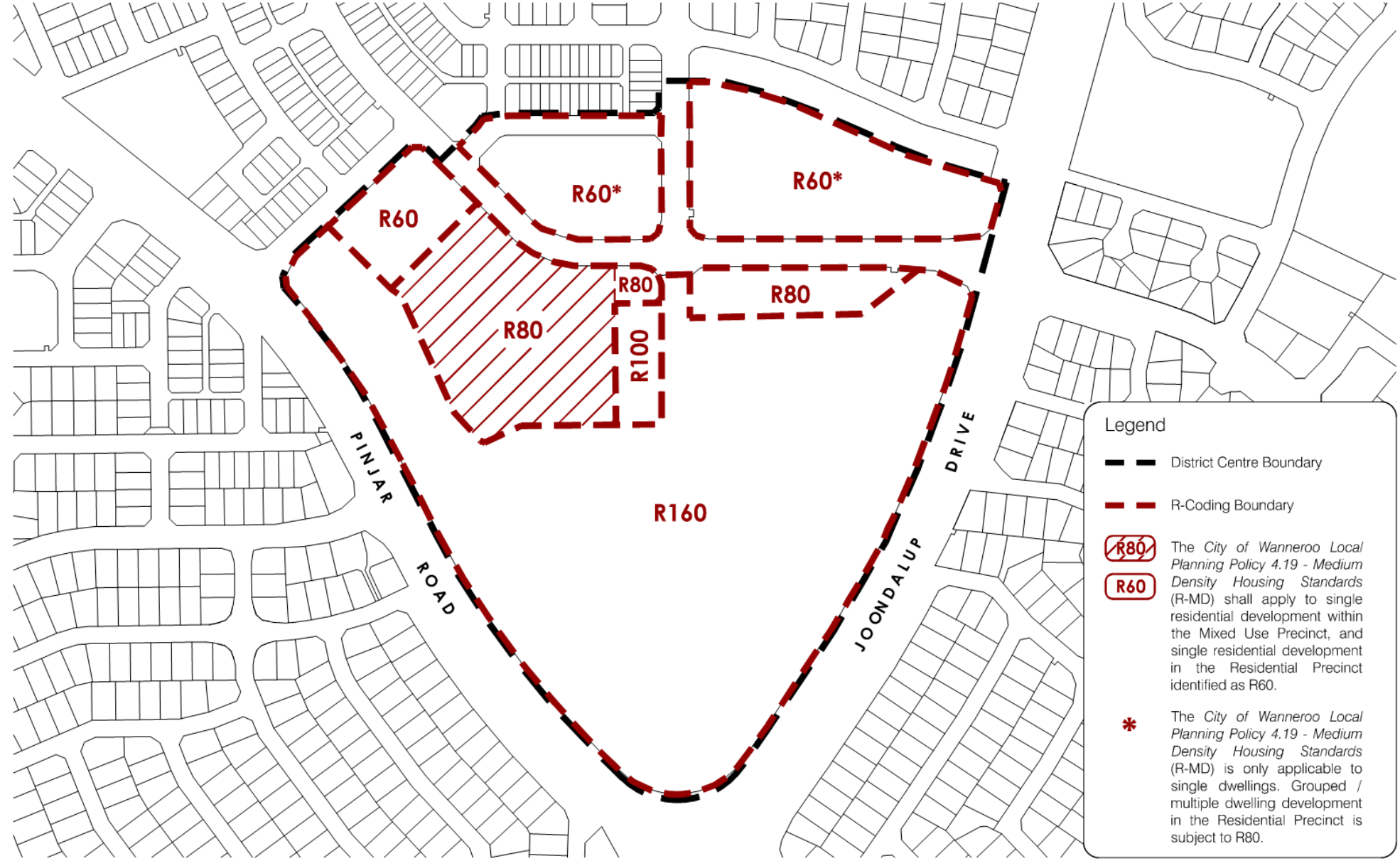
CLE Town Planning + Design



BANKSIA GROVE : R-CODE PLAN
Detailed Area Plan

981-420LI-01 09.07.2021 Not to Scale


LEGEND
District Structure Plan Boundary
Retail Core
Residential Precinct
Business Precinct
Mixed Use Precinct
Mixed Use Building Typology 1
Mixed Use Building Typology 2
Park/Stormwater Management
(Main Street)
Town Square
Extension of Main Street
(as either a vehicular or pedestrian street)
Large Format Retail Element
(sleeved from main street view)
Principal Entry Point To Off-street Parking
Primary Landmark Element
Secondary Landmark Element
Principal Pedestrian Routes
Internal Vehicle Connectivity
P Principal Parking Areas/ Future Potential Decked Parking
C Community Purpose Location
T Preferred Tavern Location
B Bus Stop Locations
TX Taxi Rank
Indicative Bus Routes
2 Min. 2 Storey Elements
Mandatory Upper Floor Residential Component
POS Unrestricted from Drainage
City of Wanneroo
PINJAR ROAD
JOONDALUP DRIVE
CLE Town Planning + Design
www.cleplan.com.au
BANKSIA GROVE DISTRICT CENTRE PRECINCT PLAN
PLAN 1: STRUCTURE PLAN
0 50 100 150
plan no: 981-692E-01
date: 24 February 2022



BANKSIA GROVE DISTRICT CENTRE
PRECINCT PLAN
CITY OF WANNEROO
PLAN 3: R-CODE PLAN

City of Wanneroo

19.05.2022 981-136i

Amendment No. 217 to District Planning Scheme No. 2 Proposal

RESOLVED that the local government pursuant to section 75 of the *Planning and Development Act 2005*, amend the above local planning scheme by:

1. Rezoning various residential lots in portions of the Carramar and Banksia Grove localities and within the City of Wanneroo's Banksia Grove Agreed Local Structure Plan No. 21A from 'Urban Development' to 'Residential' (with residential density codings of R10, R20, R30, R40 and R60), as shown on the Scheme (Amendment) Maps.

2. Rezoning the following Crown land parcels for pedestrian accessway from 'Urban Development' to 'Residential' (R30), as shown on Scheme (Amendment) Maps 4, 5 and 6:

   - Lot 8017 (8) Splendens Avenue, Banksia Grove (on DP: 64721);
   - Lot 8016 (16P) Bentham Turn, Banksia Grove (on DP: 62806);
   - Lot 8053 (16P) Media Crescent, Banksia Grove (on DP: 416073); and
   - Lot 8030 (63) Boomerang Loop, Banksia Grove (on DP: 405127).

3. Rezoning the following Crown land parcels for pedestrian accessway from 'Urban Development' to 'Residential' (R40), as shown on Scheme (Amendment) Maps 2, 3, 6 and 9:

   - Lot 8005 (8P) Nalgan Court, Carramar (on DP: 56926);
   - Lot 8004 (17P) Lauderdale Ramble, Carramar (on DP: 56927);
   - Lot 8007 (45P) Grandis Boulevard, Banksia Grove (on DP: 66286);
   - Lot 8036 (197) Grandis Boulevard, Banksia Grove (on DP: 401452); and
   - Lot 8035 (64) Alpina Promenade, Banksia Grove (on DP: 401449).

4. Rezoning Lot 8008 (6P) Conferta Link, Banksia Grove (on DP: 72640), a Crown land parcel for pedestrian accessway, from 'Urban Development' to 'Residential' (R60), as shown on Scheme (Amendment) Map 3.

5. Reclassifying the following land parcels from 'Urban Development' Zone to 'Local Scheme Reserve – Public Open Space', as shown on the Scheme (Amendment) Maps:

   - Lot 8023 (28) Redheart Road, Carramar (on DP: 73835);
   - Lot 8002 (15) Ripplevale Circle, Carramar (on DP: 56927);
   - Lot 8003 (15) Ripplevale Circle, Carramar (on DP: 56927);
   - Lot 8011 (12K) Fishbone Turn, Banksia Grove (on DP: 402673);
   - Lot 8009 (1) Burma Loop, Banksia Grove (on DP: 76206);
   - Lot 8010 (1) Bauer Circle, Banksia Grove (on DP: 75055);
   - Lot 8006 (105) Grandis Boulevard, Banksia Grove (on DP: 74297);
   - Lot 8020 (2) Grandis Boulevard, Banksia Grove (on DP: 68494);
   - Lot 8014 (18) Bentham Turn, Banksia Grove (on DP: 62806);
   - Lot 8015 (1K) Protea Way, Banksia Grove (on DP: 401449);
   - Lot 8018 (14) Pulchella Ramble, Banksia Grove (on DP: 66347);
   - Lot 8028 (1) Velvet Way, Banksia Grove (on DP: 70114);
   - Lot 8029 (27) Echidna Street, Banksia Grove (on DP: 68523);
   - Portion Lot 8037 (2K) Botanic Avenue, Banksia Grove (on DP: 76942);
   - Lot 8048 (1) Laricina Bend, Banksia Grove (on DP: 410836);
   - Portion Lot 8042 (45) Beautiful Road, Banksia Grove (on DP: 422576);
   - Lot 8039 (27) Candy Street, Banksia Grove (on DP: 423705);
   - Lot 8000 (4) Leopard Road, Banksia Grove (on DP: 423186);

- Lot 8041 (379) Grandis Boulevard, Banksia Grove (on DP: 423186);
- Lot 8043 (4) Woylie Way, Banksia Grove (on DP: 423186); and
- Lot 8044 (5) Gecko Way, Banksia Grove (on DP: 408537).

6. Reclassifying the following land parcels from 'Urban Development' Zone to 'Local Scheme Reserve – Environmental Conservation', as shown on Scheme (Amendment) Maps 3, 7 and 8:

   - Lot 8027 (149) Grandis Boulevard, Banksia Grove (on DP: 68523);
   - Portion Lot 8037 (2K) Botanic Avenue, Banksia Grove (on DP: 76942);
   - Lot 8040 (50) Boomerang Loop, Banksia Grove (on DP: 409223); and;
   - Portion Lot 8042 (45) Beautiful Road, Banksia Grove (on DP: 422576).

7. Rezoning Lot 887 (2) Glasshouse Drive, Banksia Grove (on DP: 74619) and Lot 4455 (1) Fairywren Street, Banksia Grove (on DP: 409223) from 'Urban Development' to 'Commercial' (R60), as shown on Scheme (Amendment) Maps 3 and 8.

8. Reclassifying Lot 8021 (30) Grandis Boulevard, Banksia Grove (on DP: 68494) and Lot 4474 (375) Grandis Boulevard, Banksia Grove (on DP: 423186) from 'Urban Development' Zone to 'Local Scheme Reserve – Public Purposes', as shown on Scheme (Amendment) Maps 4 and 8.

9. Reclassifying Portion Lot 8057 (67) and Lot 8058 (72) Forever Boulevard, Banksia Grove (both on DP: 423705) from 'Urban Development' Zone to 'Local Scheme Reserve – Drainage/Waterway', as shown on Scheme (Amendment) Map 8.

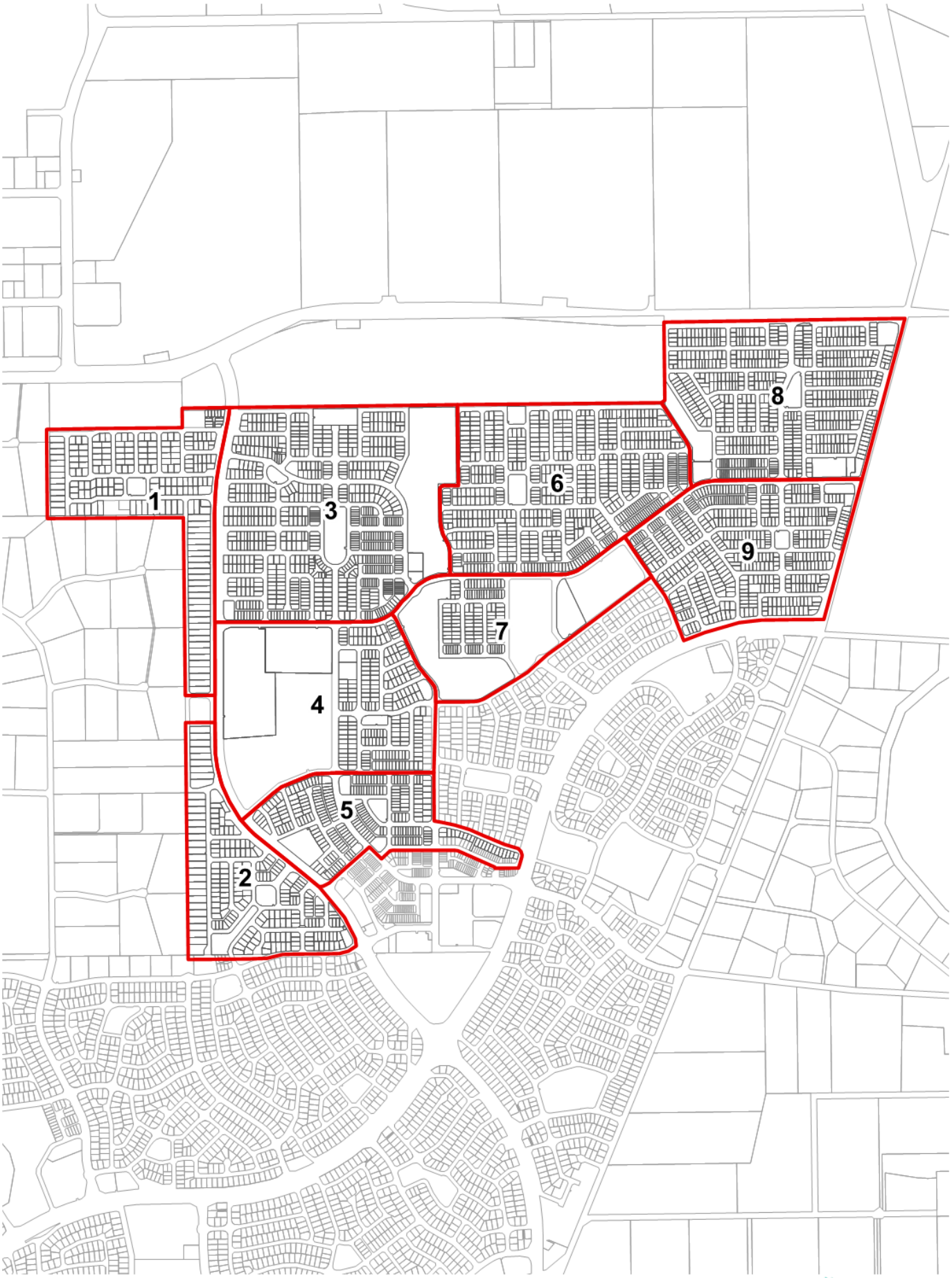
10. Reclassifying the following road reserves from 'Urban Development' Zone to 'Local Scheme Reserve – Local Road, as shown on Scheme (Amendment) Maps 2, 5, 8 and 9:

    - Portion of Coogabbie Place, Carramar (on DP: 423055);
    - Portions of Flynn Drive, Banksia Grove (on DP: 423705);
    - Portion of Forever Boulevard, Banksia Grove (on DP: 423705 and DP: 420811);
    - Portion of Grashopper Street, Banksia Grove (on DP: 420811);
    - Portion of Crusader Road, Banksia Grove (on DP: 420811);
    - Portion of Elegant Road, Banksia Grove (on DP: 420811, DP: 421461, DP: 422595 and DP: 421460);
    - Outback Road, Banksia Grove (on DP: 421461, DP: 422576 and DP: 422595);
    - Candy Street, Banksia Grove (on DP: 422576 and DP: 422595);
    - Ironcap Street, Banksia Grove (on DP: 420811, DP: 421461 and DP: 422595);
    - Portion of Beautiful Road, Banksia Grove (on DP: 420811);
    - Portion of Dancing Road, Banksia Grove (on DP: 421460 and DP: 423172);
    - Portion of Leopard Road, Banksia Grove (on DP: 423172 and DP: 422595);
    - Portion of Grandis Boulevard, Banksia Grove (on DP: 423186);
    - Portion of Woylie Way, Banksia Grove (on DP: 423186); and
    - Portion of Old Yanchep Road, Banksia Grove (on DP: 423186 and DP: 423705).

11. Amending Schedule 7 (Centre and Commercial Zones) of the Scheme text to delete the following:

LOCALITY	DESCRIPTION OF CENTRE AND COMMERCIAL ZONES	NLA (m^2)
BANKSIA GROVE (Neerabup)	Lot 2000 on Plan 21683 (131) Clarkson Avenue Lot 2001 on Plan 21682 (129) Flynn Drive	15000

CITY OF WANNEROO
DISTRICT PLANNING SCHEME NO. 2
AMENDMENT NO. 217 - MAP INDEX



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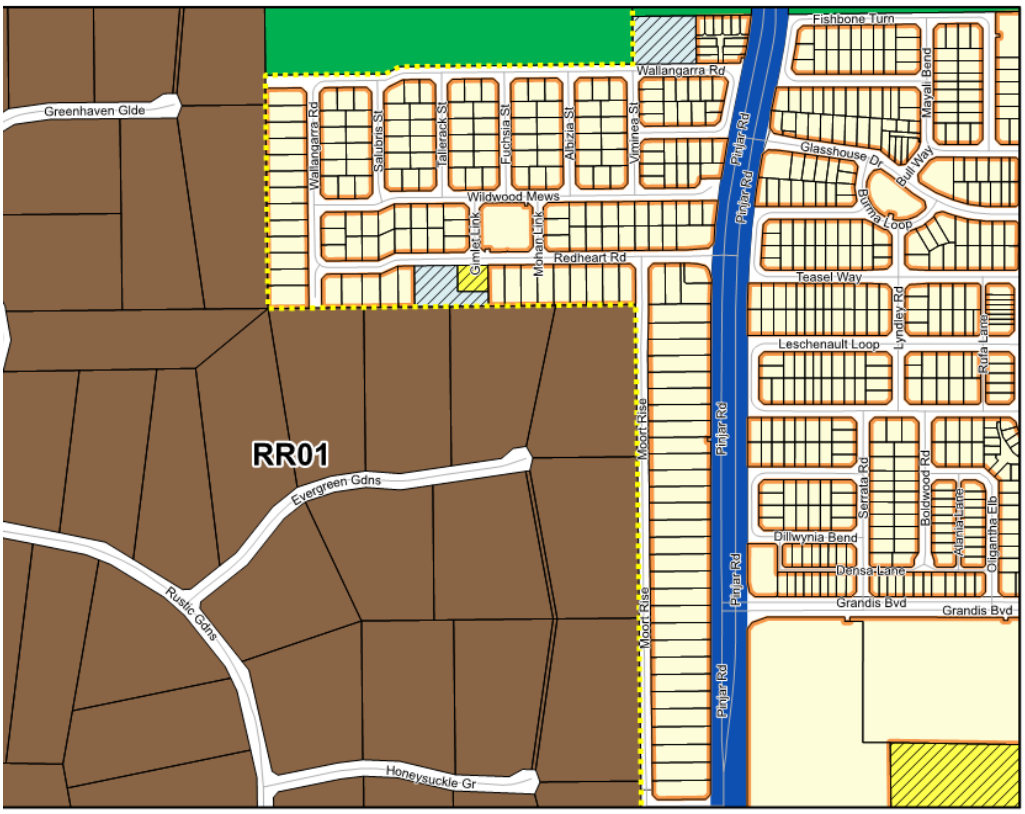
KACE : 111678

CITY OF WANNEROO
DISTRICT PLANNING SCHEME No. 2
AMENDMENT NO. 217



EXISTING ZONE

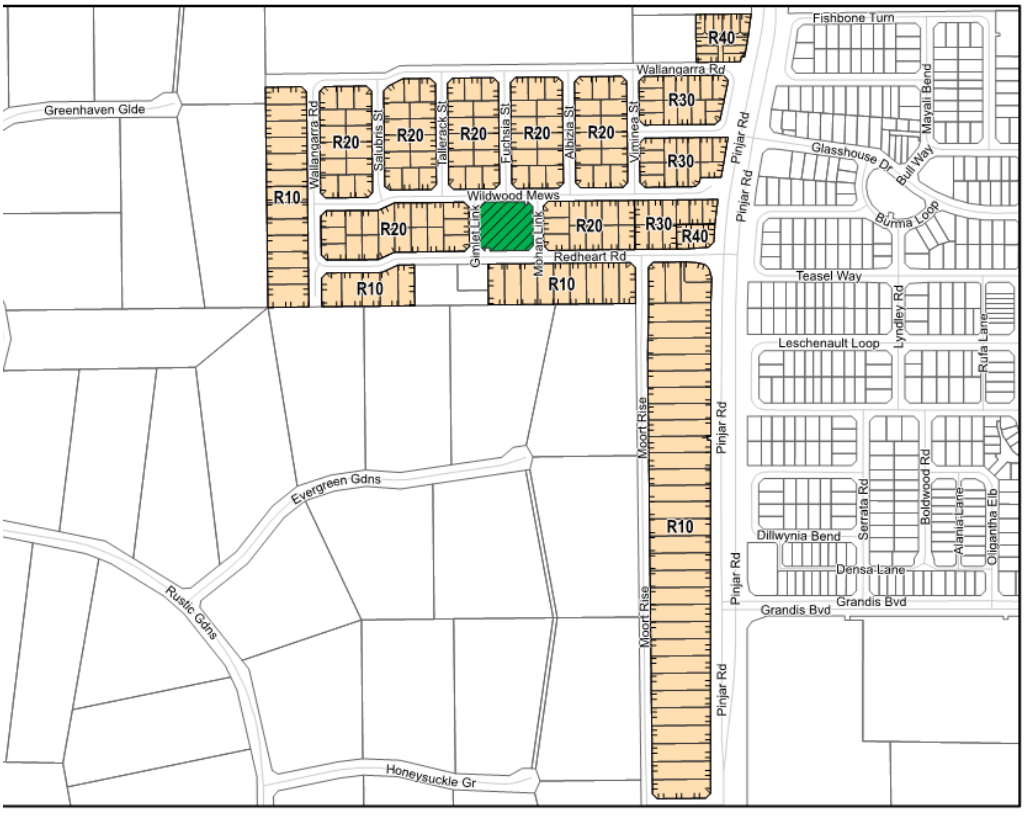
LEGEND

SPECIAL_AREAS
- Rural Residential

DPS2 ZONES & RESERVES
- DRAINAGE/WATERWAY
- PUBLIC PURPOSES
- RURAL RESIDENTIAL
- URBAN DEVELOPMENT
- LOCAL ROAD

MRS RESERVES
- OTHER REGIONAL ROADS
- PARKS & RECREATION

N W E S



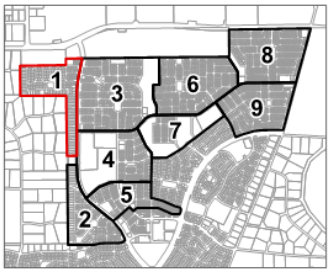
SCHEME (AMENDMENT) MAP 1

LEGEND

R20 R-CODES

DPS2 ZONES
- RESIDENTIAL

LOCAL SCHEME RESERVES
- PUBLIC OPEN SPACE



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Produced by Customer & Information Services
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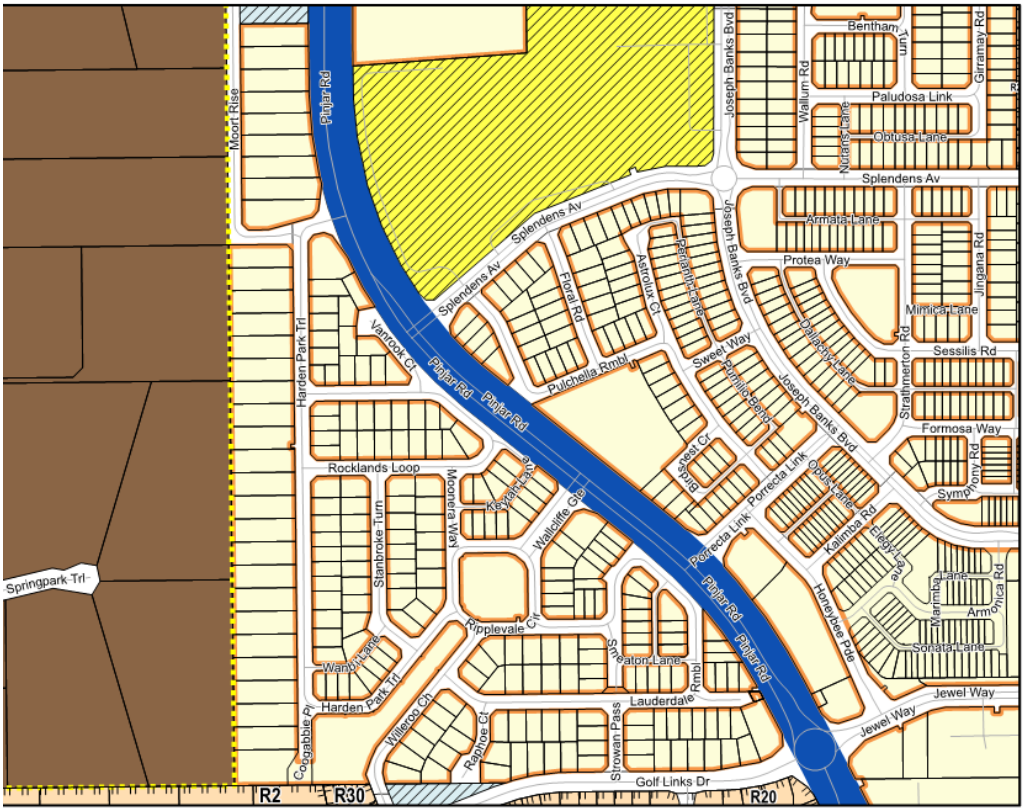
CITY OF WANNEROO
DISTRICT PLANNING SCHEME No. 2
AMENDMENT NO. 217



EXISTING ZONE

LEGEND

R30 R-CODE

SPECIAL AREAS

Rural Residential

DPS2 ZONES & RESERVES

DRAINAGE/WATERWAY

PUBLIC PURPOSES

RESIDENTIAL

RURAL RESIDENTIAL

URBAN DEVELOPMENT

LOCAL ROAD

MRS RESERVES

OTHER REGIONAL ROADS

N W E S

SCHEME (AMENDMENT) MAP 2

LEGEND

R30 R-CODES

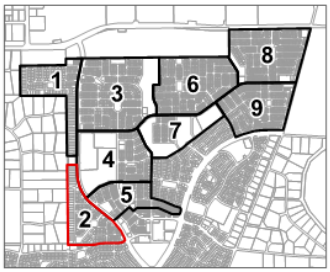
DPS2 ZONES

RESIDENTIAL

LOCAL SCHEME RESERVES

LOCAL ROAD

PUBLIC OPEN SPACE



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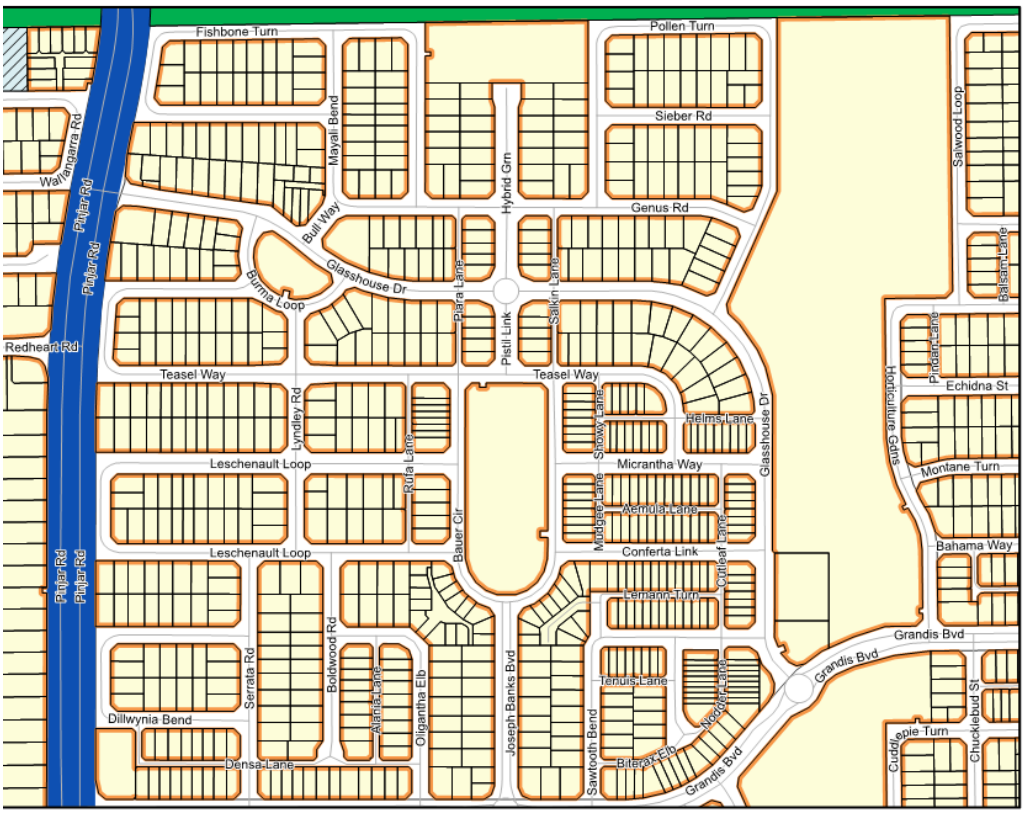
CITY OF WANNEROO
DISTRICT PLANNING SCHEME No. 2
AMENDMENT NO. 217



EXISTING ZONE

LEGEND

DPS2 ZONES & RESERVES

- DRAINAGE/WATERWAY
- URBAN DEVELOPMENT
- LOCAL ROAD

MRS RESERVES

- OTHER REGIONAL ROADS
- PARKS & RECREATION

N W E S

SCHEME (AMENDMENT) MAP 3

LEGEND

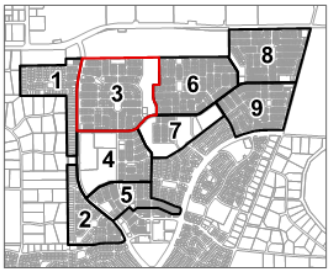
R30 R-CODES

DPS2 ZONES

- RESIDENTIAL
- COMMERCIAL

LOCAL SCHEME RESERVES

- ENVIRONMENTAL CONSERVATION
- PUBLIC OPEN SPACE



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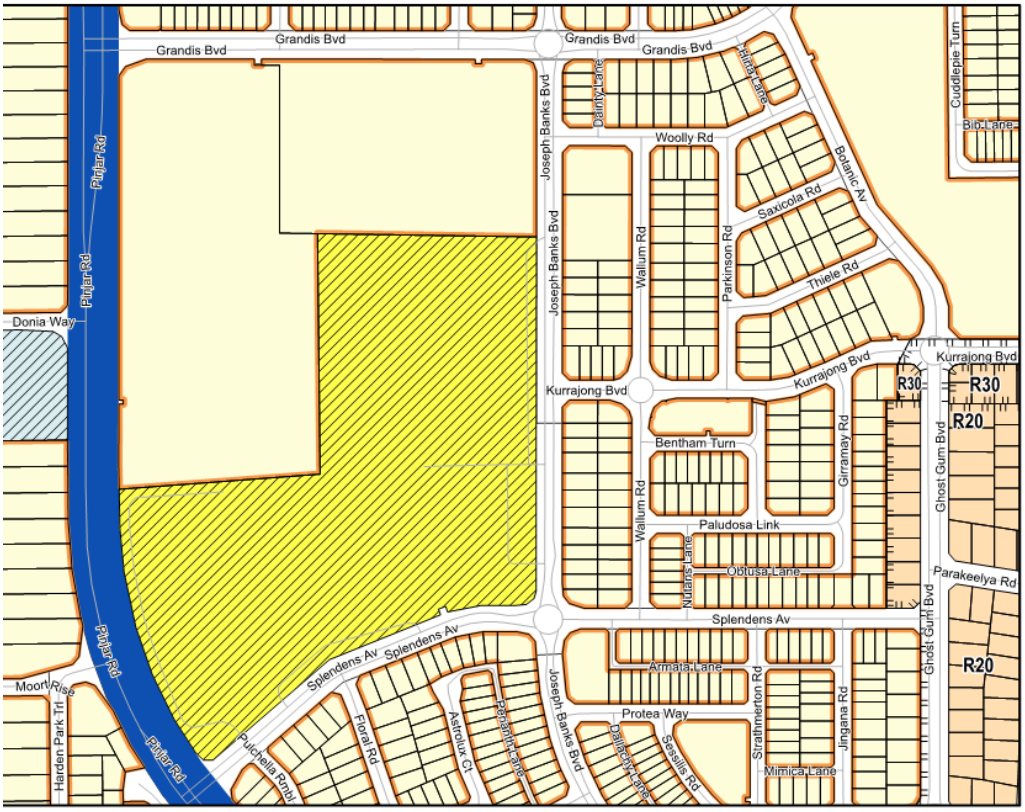
CITY OF WANNEROO
DISTRICT PLANNING SCHEME No. 2
AMENDMENT NO. 217



EXISTING ZONE

LEGEND

R20 R-CODE

DPS2 ZONES & RESERVES

DRAINAGE/WATERWAY

PUBLIC PURPOSES

RESIDENTIAL

URBAN DEVELOPMENT

LOCAL ROAD

MRS RESERVES

OTHER REGIONAL ROADS

N W E S

SCHEME (AMENDMENT) MAP 4

LEGEND

R30 R-CODES

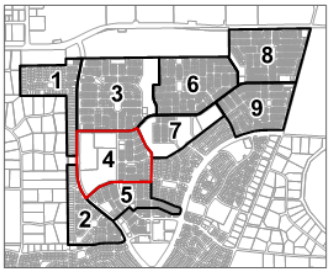
DPS2 ZONES

RESIDENTIAL

LOCAL SCHEME RESERVES

PUBLIC PURPOSES

PUBLIC OPEN SPACE



City of Wanneroo

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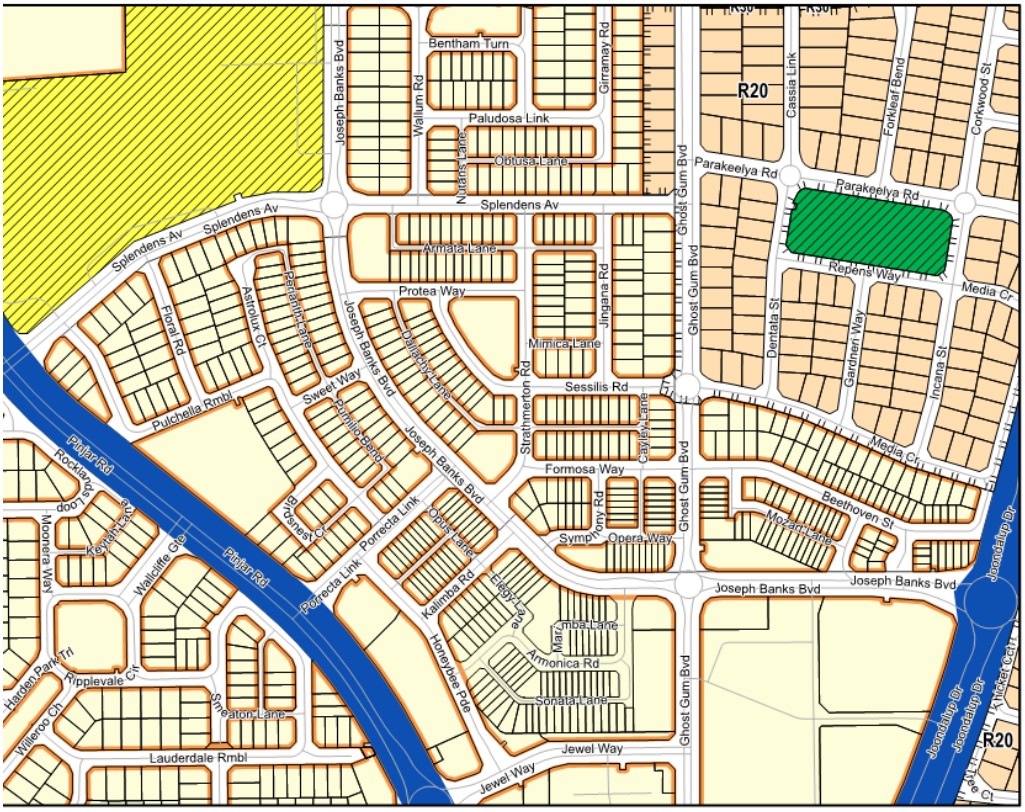
13/11/2025

CITY OF WANNEROO
DISTRICT PLANNING SCHEME No. 2
AMENDMENT NO. 217



EXISTING ZONE

LEGEND

R20 R-CODE

DPS2 ZONES & RESERVES

PUBLIC OPEN SPACE

PUBLIC PURPOSES

RESIDENTIAL

URBAN DEVELOPMENT

LOCAL ROAD

MRS RESERVES

OTHER REGIONAL ROADS

SCHEME (AMENDMENT) MAP 5

LEGEND

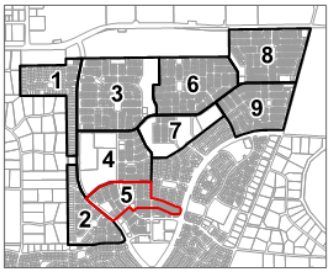
R30 R-CODES

DPS2 ZONES

RESIDENTIAL

LOCAL SCHEME RESERVES

PUBLIC OPEN SPACE



City of Wanneroo

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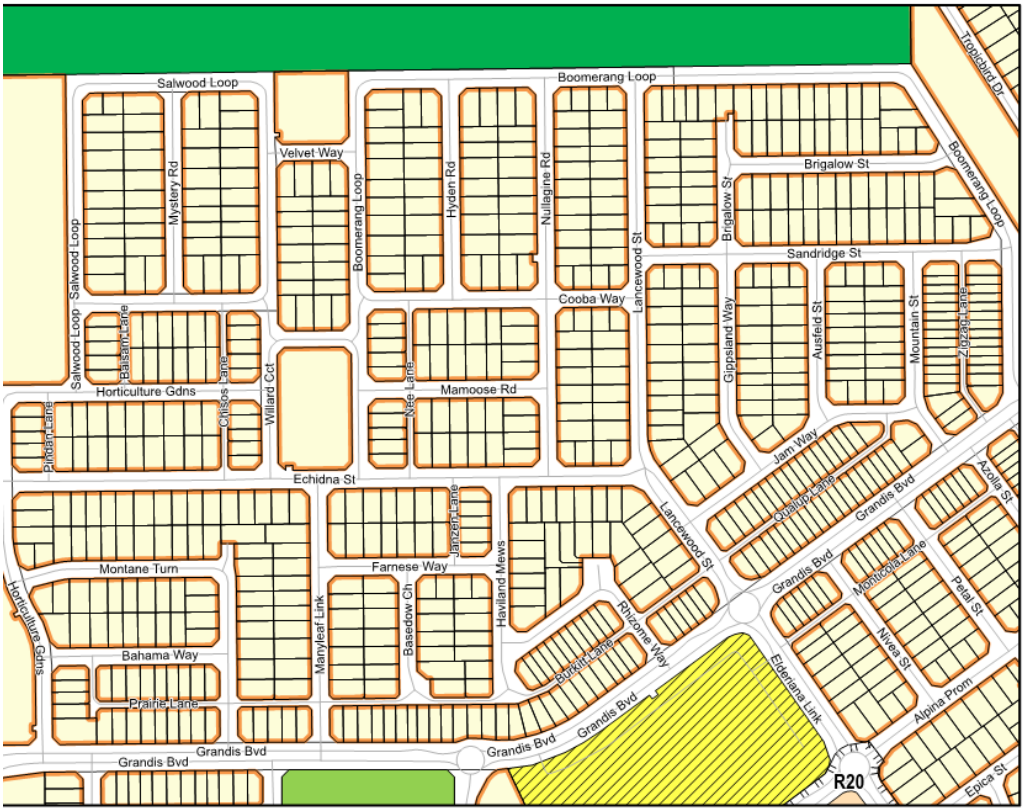
CITY OF WANNEROO
DISTRICT PLANNING SCHEME No. 2
AMENDMENT NO. 217



EXISTING ZONE

LEGEND

R20 R-CODE

DPS2 ZONES & RESERVES

- PRIVATE COMMUNITY PURPOSES
- PUBLIC PURPOSES
- RESIDENTIAL
- URBAN DEVELOPMENT
- LOCAL ROAD

MRS RESERVES

- PARKS & RECREATION

N W E S

SCHEME (AMENDMENT) MAP 6

LEGEND

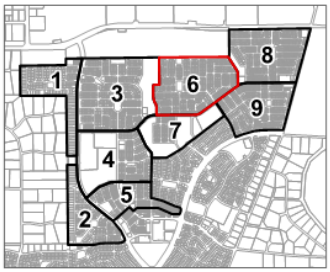
R30 R-CODES

DPS2 ZONES

- RESIDENTIAL

LOCAL SCHEME RESERVES

- PUBLIC OPEN SPACE



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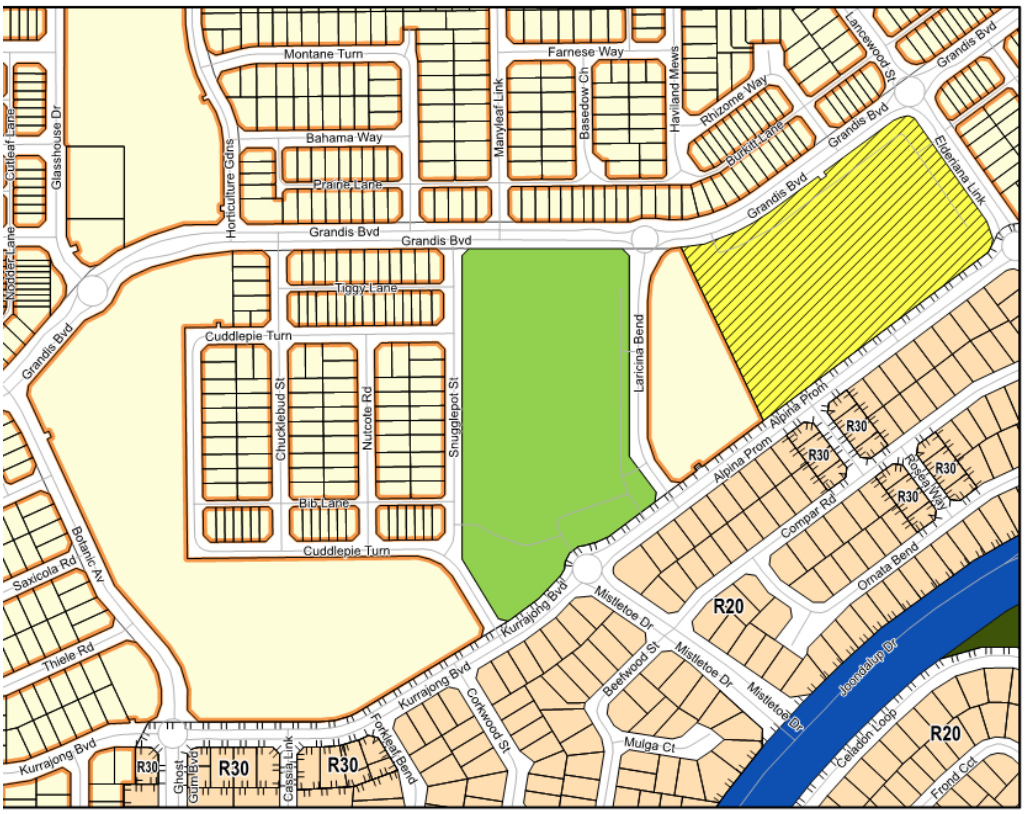
25/11/2025

CITY OF WANNEROO
DISTRICT PLANNING SCHEME No. 2
AMENDMENT NO. 217



EXISTING ZONE

LEGEND

R20 R-CODE

DPS2 ZONES & RESERVES

- ENVIRONMENTAL CONSERVATION
- PRIVATE COMMUNITY PURPOSES
- PUBLIC PURPOSES
- RESIDENTIAL
- URBAN DEVELOPMENT
- LOCAL ROAD

MRS RESERVES

- OTHER REGIONAL ROADS

SCHEME (AMENDMENT) MAP 7

LEGEND

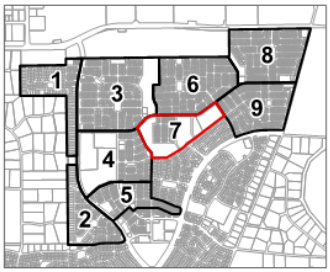
R30 R-CODES

DPS2 ZONES

- RESIDENTIAL

LOCAL SCHEME RESERVES

- ENVIRONMENTAL CONSERVATION
- PUBLIC OPEN SPACE



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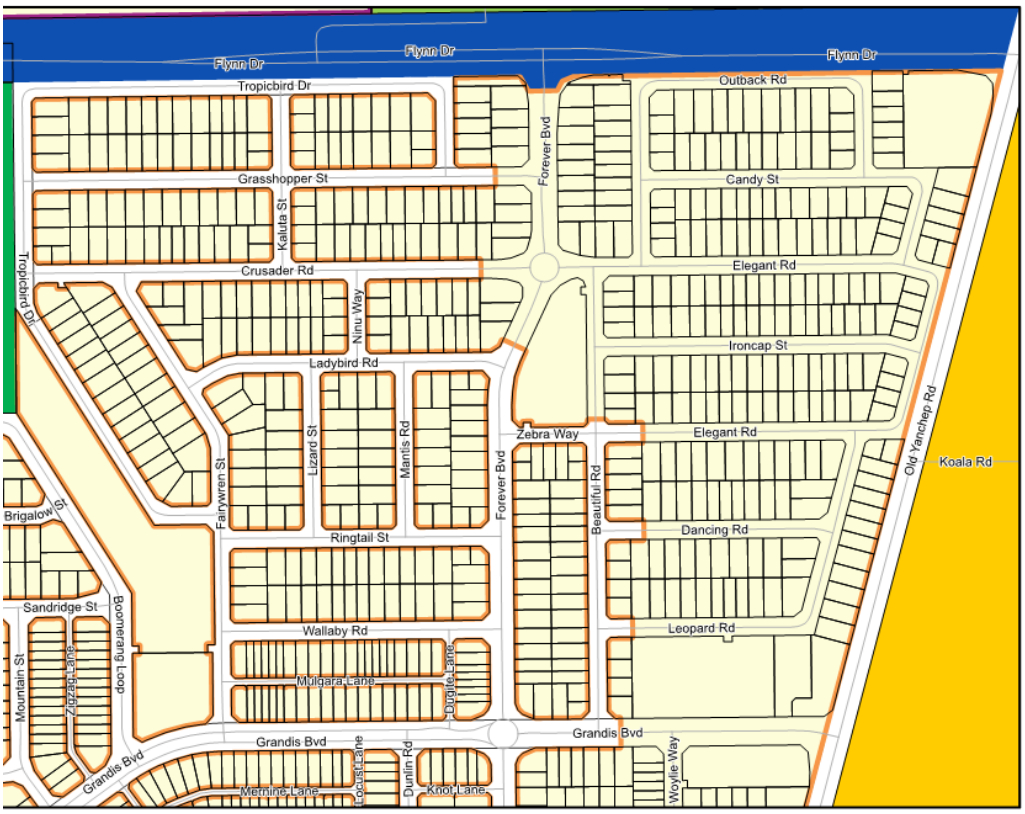
CITY OF WANNEROO
DISTRICT PLANNING SCHEME No. 2
AMENDMENT NO. 217



EXISTING ZONE

LEGEND

DPS2 ZONES & RESERVES

- INDUSTRIAL DEVELOPMENT
- PRIVATE COMMUNITY PURPOSES
- URBAN DEVELOPMENT
- LOCAL ROAD

MRS RESERVES

- OTHER REGIONAL ROADS
- PARKS & RECREATION
- STATE FOREST

SCHEME (AMENDMENT) MAP 8

LEGEND

R-CODES

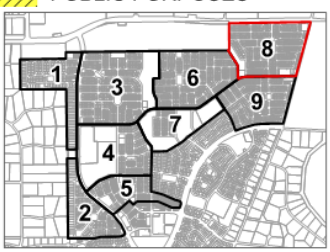
- R30

DPS2 ZONES

- COMMERCIAL
- RESIDENTIAL

LOCAL SCHEME RESERVES

- DRAINAGE/WATERWAY
- ENVIRONMENTAL CONSERVATION
- LOCAL ROAD
- PUBLIC OPEN SPACE
- PUBLIC PURPOSES



City of Wanneroo

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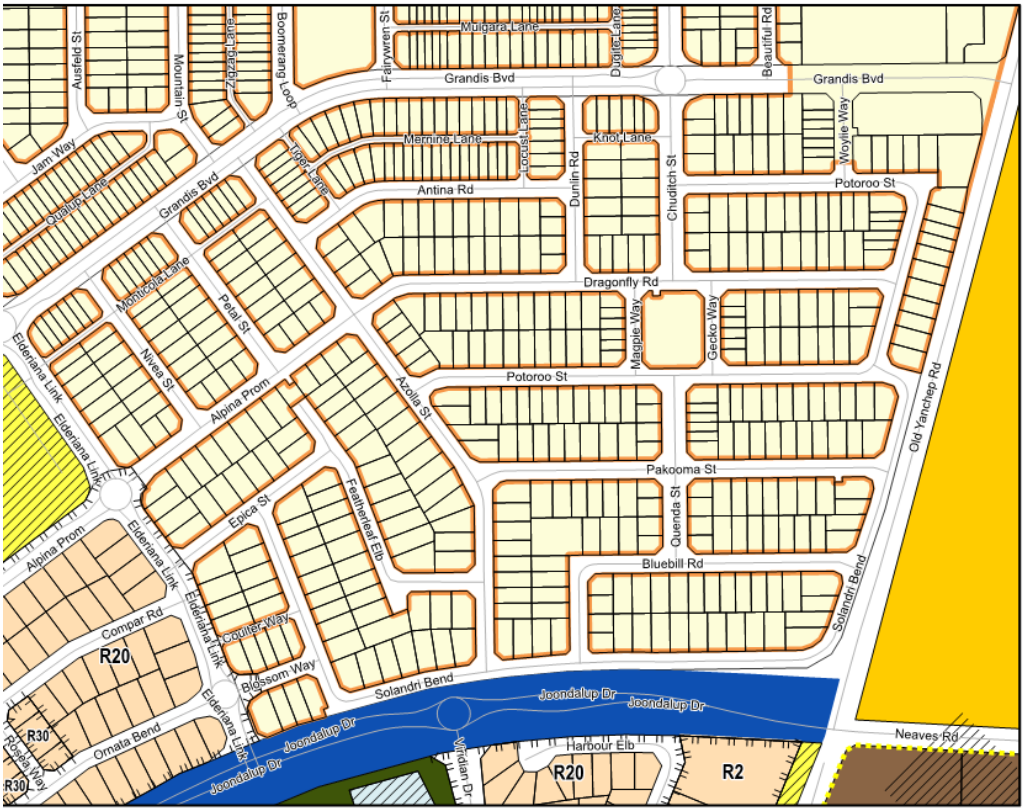
25/11/2025

CITY OF WANNEROO
DISTRICT PLANNING SCHEME No. 2
AMENDMENT NO. 217



EXISTING ZONE

LEGEND

- R20 R-CODE

SPECIAL AREAS

- Rural Residential

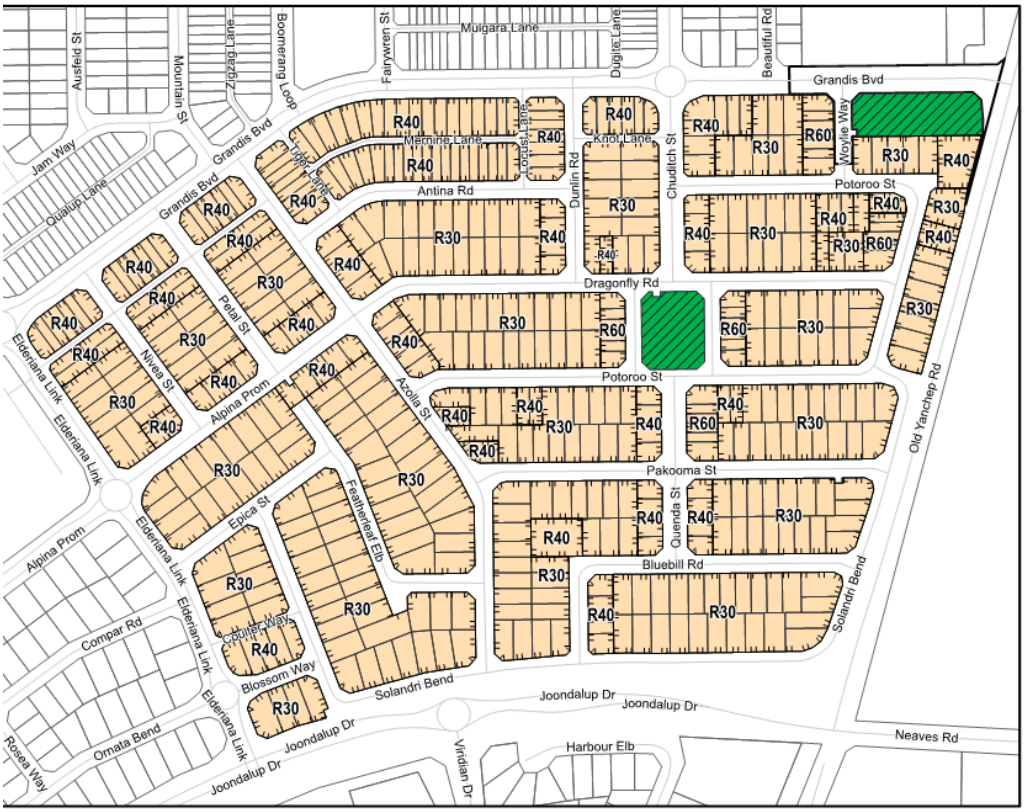
DPS2 ZONES & RESERVES

- DRAINAGE/WATERWAY
- ENVIRONMENTAL CONSERVATION
- PUBLIC PURPOSES
- RESIDENTIAL
- RURAL RESIDENTIAL
- URBAN DEVELOPMENT
- LOCAL ROAD

MRS RESERVES

- OTHER REGIONAL ROADS
- STATE FOREST

N W E S



SCHEME (AMENDMENT) MAP 9

LEGEND

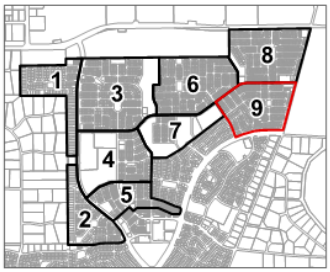
- R30 R-CODES

DPS2 ZONES

- RESIDENTIAL

LOCAL SCHEME RESERVES

- PUBLIC PURPOSES
- LOCAL ROAD
- PUBLIC OPEN SPACE



City of Wanneroo

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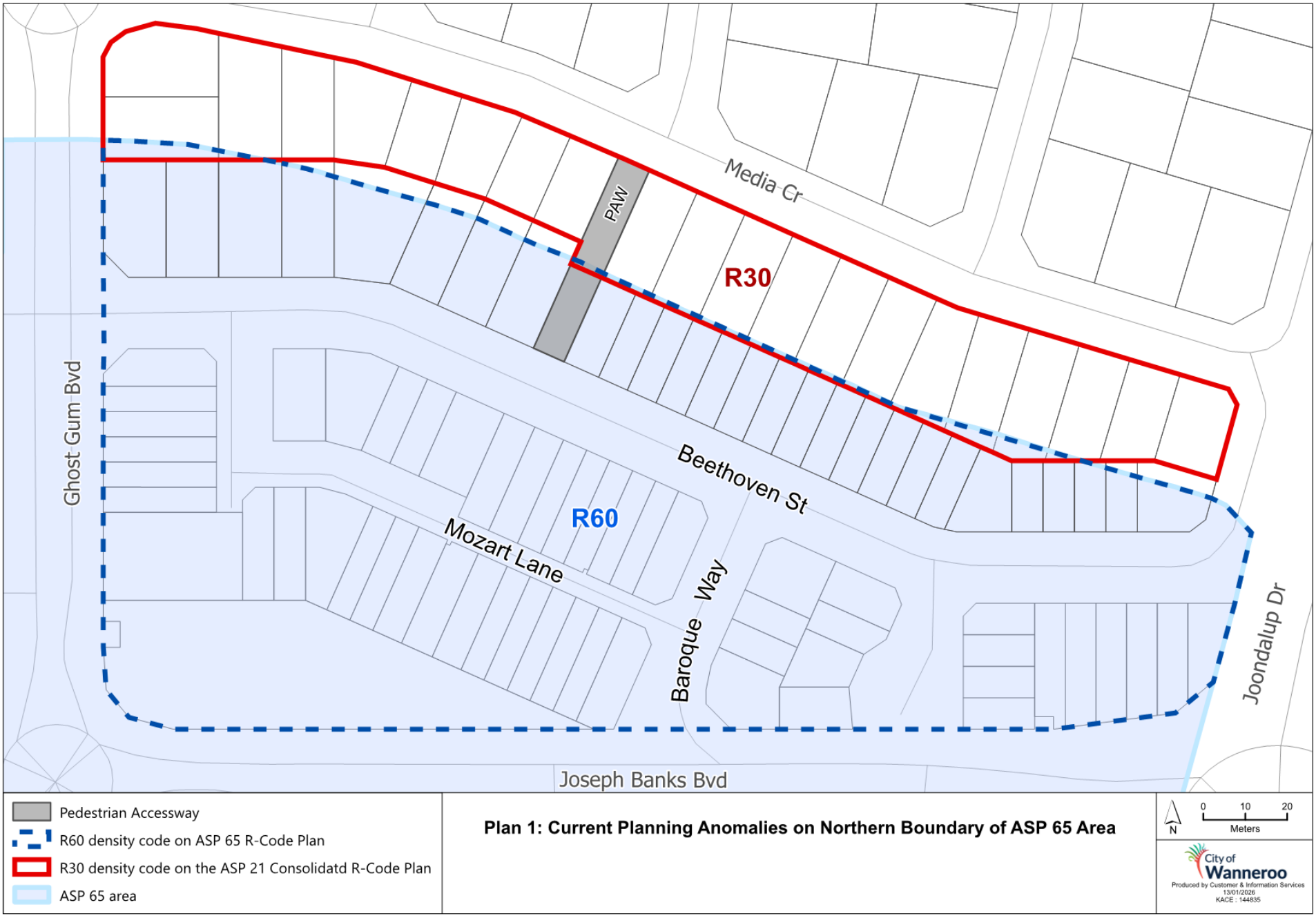
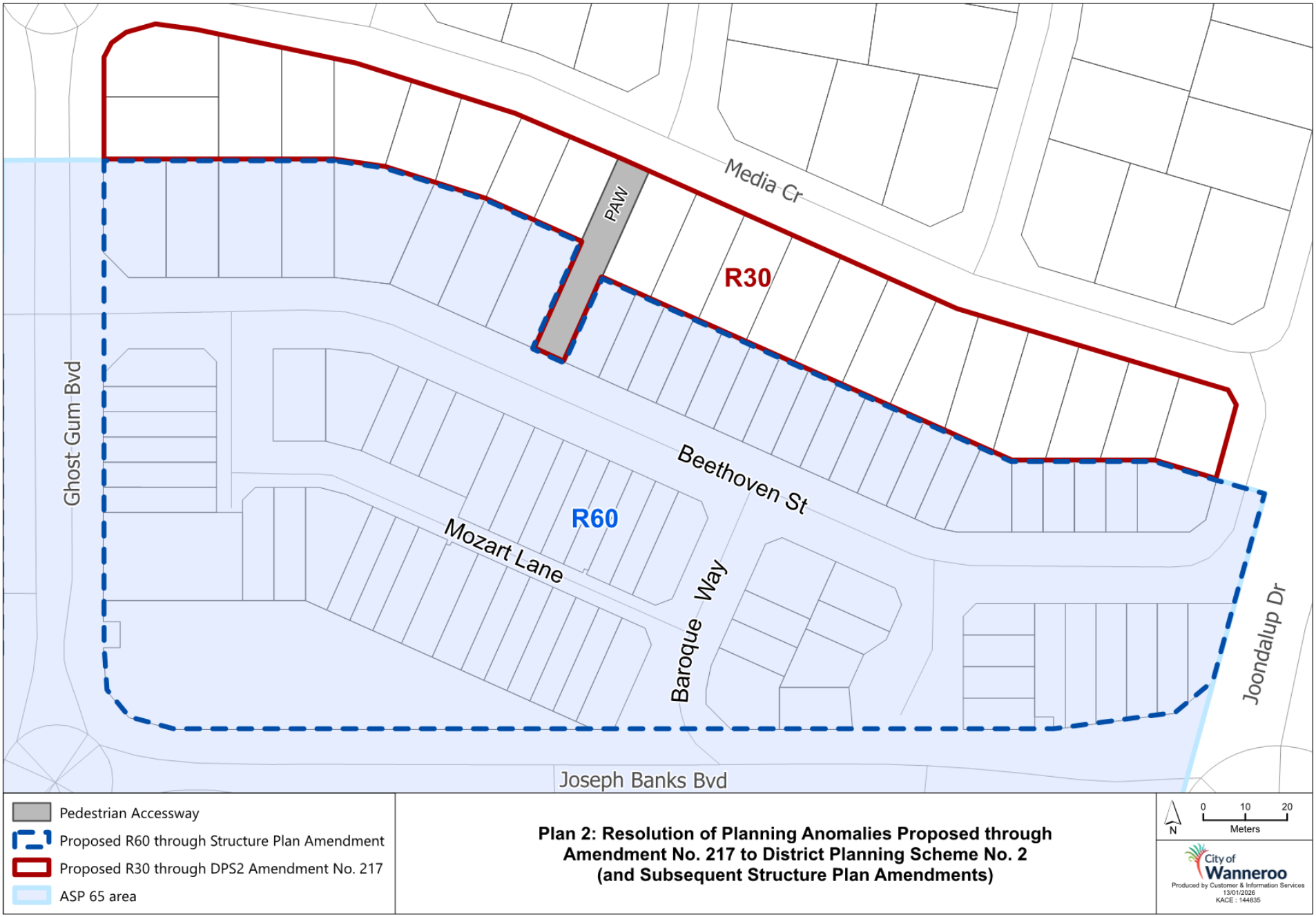

Media Cr
PAW
R30
Ghost Gum Bvd
Beethoven St
R60
Mozart Lane
Baroque Way
Joondalup Dr
Joseph Banks Bvd
Pedestrian Accessway
R60 density code on ASP 65 R-Code Plan
R30 density code on the ASP 21 Consolidatd R-Code Plan
ASP 65 area
Plan 1: Current Planning Anomalies on Northern Boundary of ASP 65 Area
N
0 10 20
Meters
City of Wanneroo
Produced by Customer & Information Services
13/01/2026
KACE : 144835


Media Cr
PAW
R30
Ghost Gum Bvd
Beethoven St
R60
Mozart Lane
Baroque Way
Joondalup Dr
Joseph Banks Bvd
Pedestrian Accessway
Proposed R60 through Structure Plan Amendment
Proposed R30 through DPS2 Amendment No. 217
ASP 65 area
Plan 2: Resolution of Planning Anomalies Proposed through Amendment No. 217 to District Planning Scheme No. 2 (and Subsequent Structure Plan Amendments)
N
0 10 20
Meters
City of Wanneroo
Produced by Customer & Information Services
13/01/2026
KACE : 144835

Amendment No. 217 to District Planning Scheme No. 2

Statement Pursuant to Regulation 35A of the *Planning and Development (Local Planning Schemes) Regulations 2015*

Pursuant to Regulation 35A of the *Planning and Development (Local Planning Schemes) Regulations 2015*, the amendment to the above Local Planning Scheme affects the following structure plans:

- Banksia Grove Agreed Local Structure Plan No. 21A; and
- Banksia Grove District Centre Precinct Plan No. 65.

Upon the Local Planning Scheme amendment taking effect:

1. The approval of the Banksia Grove Agreed Local Structure Plan No. 21A will be revoked; and

2. The Banksia Grove District Centre Precinct Plan No. 65 is to be amended to the extent as follows:

    a) Plan 1: Structure Plan and Map 3: R-Code Plan being modified as provided for as Structure Plan (Amendment) Maps in Schedule 1 of this Statement.

    b) In Section 5.0 of the structure plan text, reference to 'Plan No. 3' being modified to 'Plan No. 2'.

    c) Reference to sub-section 8.2.1 (pertaining to the Business Precinct) being renumbered to sub-section 7.2.4.

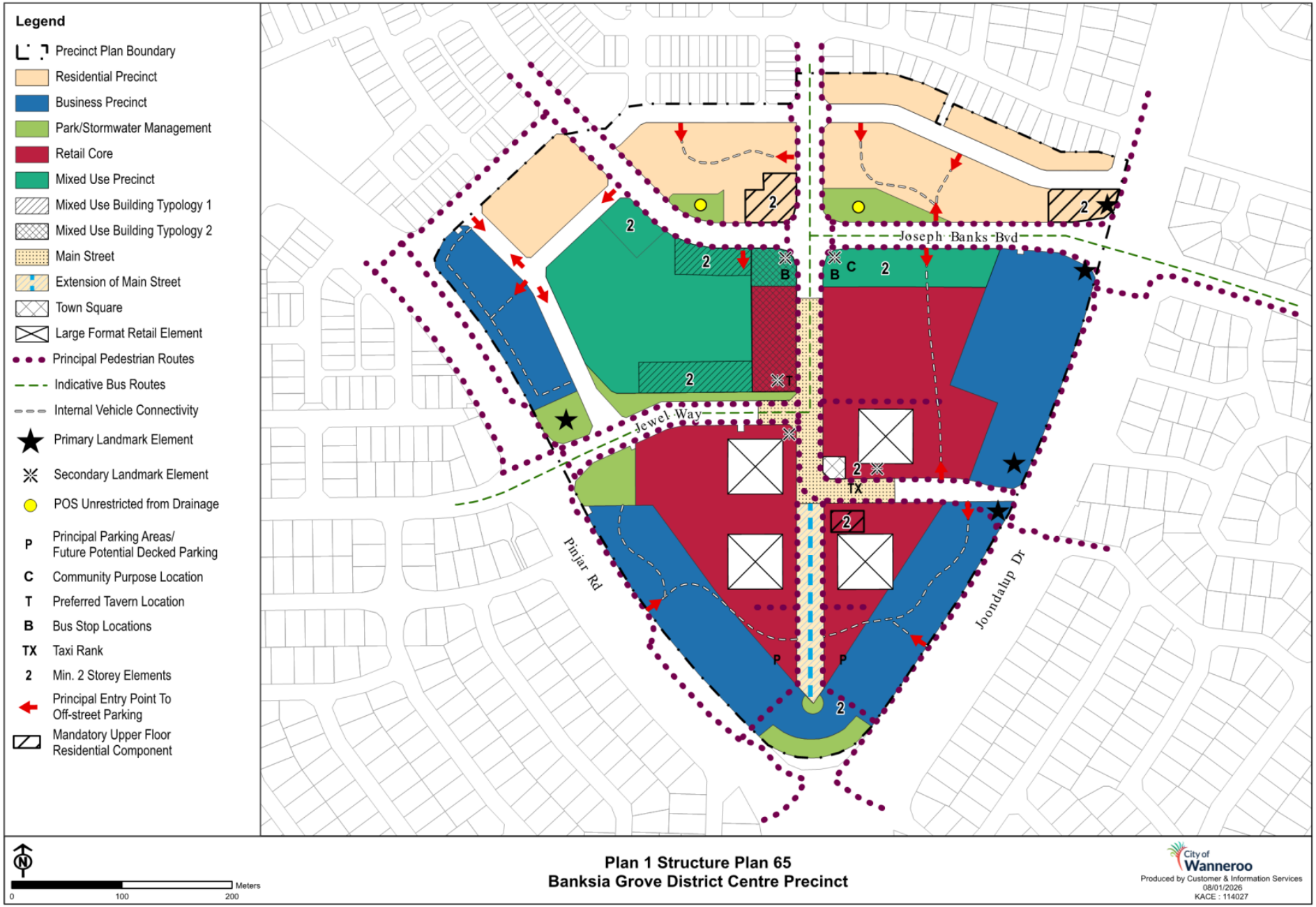
    d) The following paragraph from Section 14.0 of the structure plan text being deleted:

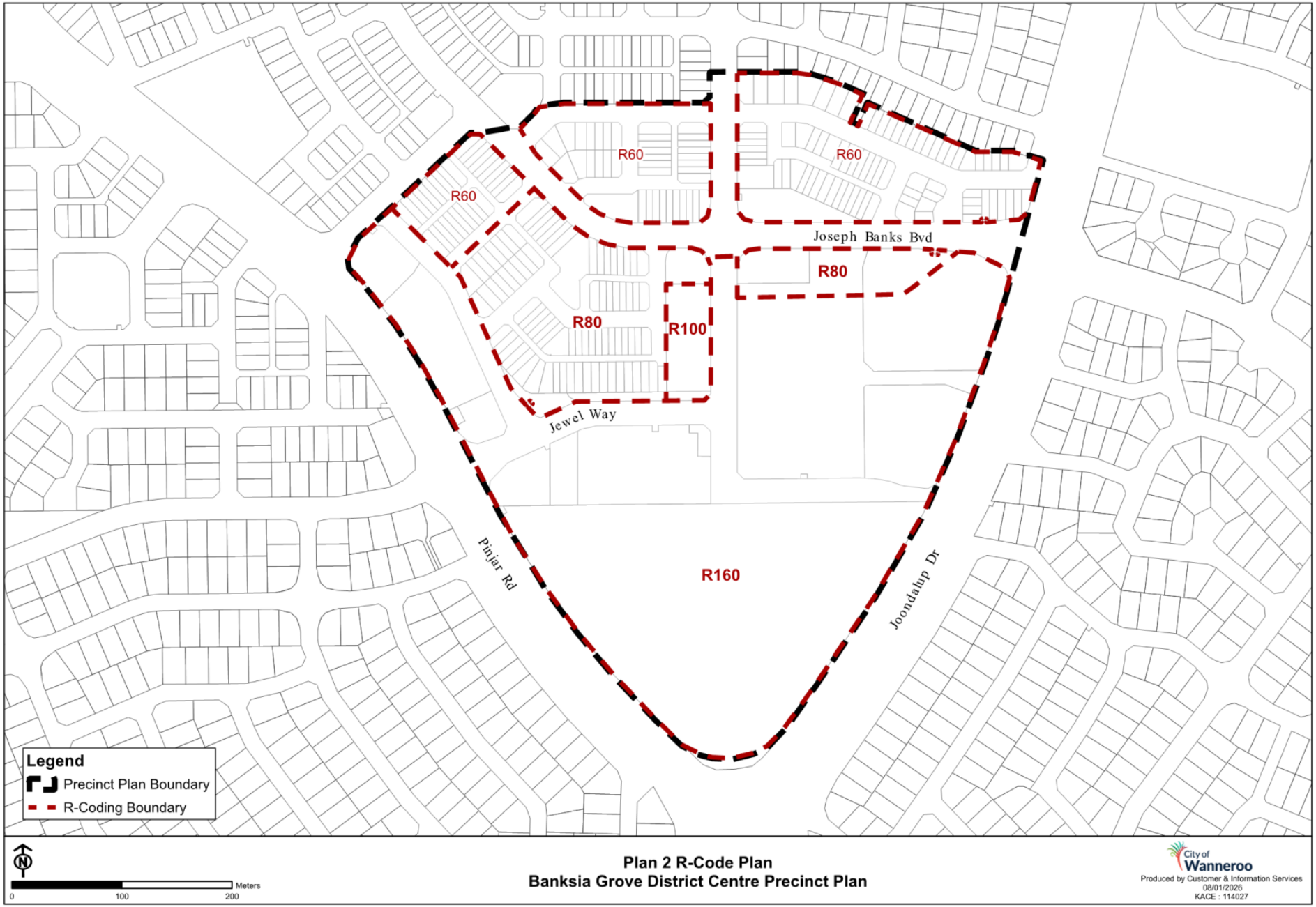
    > *The provisions of the City of Wanneroo Local Planning Policy 4.19 – Medium Density Housing Standards (R-MD) shall apply to single residential development in the Residential Precinct identified on Plan 1 as R60, and to single residential development in the Mixed Use Precinct area situated to the west of Ghost Gum Boulevard. R-MD does not apply to the Mixed Use site on the corner of Joseph Banks Boulevard and Ghost Gum Boulevard.*

The Banksia Grove Agreed Local Structure Plan No. 21A is to be revoked, as it will be redundant following the approval of the Local Planning Scheme amendment. The Banksia Grove District Centre Precinct Plan No. 65 is to be amended mainly in response to zoning and residential density codings being applied in the Local Planning Scheme over a small portion of its affected area.

REGULATION 35A STATEMENT SCHEDULE 1

Structure Plan (Amendment) Maps for Banksia Grove District Centre Precinct Plan No. 65


Legend
Precinct Plan Boundary
Residential Precinct
Business Precinct
Park/Stormwater Management
Retail Core
Mixed Use Precinct
Mixed Use Building Typology 1
Mixed Use Building Typology 2
Main Street
Extension of Main Street
Town Square
Large Format Retail Element
Principal Pedestrian Routes
Indicative Bus Routes
Internal Vehicle Connectivity
Primary Landmark Element
Secondary Landmark Element
POS Unrestricted from Drainage
P Principal Parking Areas/ Future Potential Decked Parking
C Community Purpose Location
T Preferred Tavern Location
B Bus Stop Locations
TX Taxi Rank
2 Min. 2 Storey Elements
Principal Entry Point To Off-street Parking
Mandatory Upper Floor Residential Component
Joseph Banks Byd
Jewel Way
Pinjar Rd
Joondalup Dr
Meters
0
100
200
Plan 1 Structure Plan 65
Banksia Grove District Centre Precinct
City of Wanneroo
Produced by Customer & Information Services
08/01/2026
KACE : 114027


R60
R60
R60
R80
R80
R100
R160
Joseph Banks Bvd
Jewel Way
Pinjar Rd
Joondalup Dr
Legend
Precinct Plan Boundary
R-Coding Boundary
Meters
0
100
200
Plan 2 R-Code Plan
Banksia Grove District Centre Precinct Plan
City of Wanneroo
Produced by Customer & Information Services
08/01/2026
KACE : 114027

BANKSIA GROVE DISTRICT CENTRE
PRECINCT PLAN NO.65

AMENDMENT No. 5

PART ONE
IMPLEMENTATION

Updated 1 April 2022

This document was adopted under the Banksia Grove Agreed Local Structure Plan (21A) and Carramar South / Tapping North Agreed Local Structure Plan (21B) and Part 9 of the City of Wanneroo District Planning Scheme No.2 and by the Western Australian Planning Commission.

This structure plan is prepared under the provisions of the City of Wanneroo District Planning Scheme No.2

IT IS CERTIFIED THAT THIS STRUCTURE PLAN WAS APPROVED BY RESOLUTION OF THE WESTERN AUSTRALIAN PLANNING COMMISSION ON:

07 October 2010

In accordance with Schedule 2, Part 4, Clause 28 (2) and refer to Part 1, 2. (b) of the *Planning and Development (Local Planning Schemes) Regulations 2015.*

Date of Expiry: **19 October 2030**

RECORD OF AMENDMENTS MADE TO THE

BANKSIA GROVE DISTRICT CENTRE

PRECINCT PLAN

Amendment No.	Description of Amendment	Finally Endorsed Council	Finally Endorsed WAPC
1	Include 'Drive-Through Food Outlet' as an (A) land use within the Retail Core Precinct	21 March 2014	16 May 2014
2	1. Inserting the text into Part 1, Clause 8.1 of the Precinct Plan regarding precinct boundaries. 2. Inserting Clause 12.1.2 regarding the inclusion of Two storey elements, Awnings, glazing along the Main Street. 3. Replacing the first paragraph under clause 16 of the Part 1 implementation provisions. 4. Modified text into clause 16.0 relating to interim development and requirement for residential development. 5. Inclusion of additional provisions associated with larger floorspace tenancies along Main Streets. 6. Inclusion of community purpose site in Plan 1. 7. Updating Part 1 text in line with WAPC guidelines		29 July 2016
3	1. Deleting the Residential Mixed-Use Precinct and introducing a Residential Precinct and associated land use permissibility. Replacing the Interface Mixed-Use and Employment Mixed-Use Precincts with a consolidated Mixed-Use Precinct. Renaming the Mixed-Use Business Precinct to Business Precinct. 2. Modifying the spatial configuration of the Retail Core, the Residential and Mixed-Use Precincts. 3. Introducing building typologies and associated development requirements for the Mixed-Use Precinct and Retail Core, in Part 1. 4. Introducing densities of RMD-RS0 for single residential development in the Residential Precinct, R80 in the Mixed-Use Precinct and R100 for the portion of Retail Core. 5. Deleting the Zoning Plan (Plan 2) from Part1. 6. Realignment of Jewel Way and relocationof drainage/POS.		12 Dec 2017

4	1. Include a 'Drive-Through Food Outlet' as a (A) land use within the Business Precinct,where vehicular access is via an internal road (ie not via Joondalup Drive or Pinjar Road). 2. Modify 'Plan 1: Structure Plan' to: a) Change the southern-most vehicle access from Pinjar Road from left-in, left-outonly, to an intersection which accommodates full vehicle movements; and Change the southern-most vehicle access from Joondalup Drive from left-in, left-out only, to an intersection which accommodates left-in, left-out and right-in vehicle movements.	24 July 2018	21 March 2019
5	1. Modify Plan 1 'Precinct Plan' to remove the 'Mixed Use Building Typology' for a portion of part Lot 9202 Flynn Drive bound by Joseph Bank Boulevard, Honeybee Parade and Kalimba Road. 2. Modify Plan 1 'Precinct Plan' to modify two storey building height locations within the 'Mixed Use Precinct. 3. Modify Plan 1 'Precinct Plan' to include 'Mixed Use Building Typology 1' and 'Mixed Use Building Typology2'. 4. Modify 14.0 to apply R-MD R60 to single residential development within the 'Mixed Use Precinct'. 5. Modify 15.0 'Local Development Plans; of Part 1 Implementation to include local development plan requirements 'Mixed Use Building Typology 1' and 'Mixed Use Building Typology 2'. 6. Modify 15.0 'Local Development Plans' of Part 1 Implementation modify principle pedestrian route, POS, and PAW interface. 7. Modify Appendix 1 and Appendix 2 to reference 'Mixed Use Building Typology 1' and 'Mixed Use Building Typology 2'. 8. New Appendix 3 – Subdivision Concept Plan		14 April 2022
6	Various amendments to the structure plan text and maps made pursuant to Clause 29A(2) of the deemed provisions, to coincide with Amendment No. 217 to District Planning Scheme No. 2.		

1.0 PRECINCT PLAN AREA

The Precinct Plan (Structure Plan) area is the land contained within the inner edge of the thick red line shown on the Structure Plan Map (Plan No. 1) which includes Lot 9030 Pinjar Road, Banksia Grove and the southern portion of Lot 9021 Pinjar Road, Banksia Grove.

2.0 PRECINCT PLAN CONTENT

This Structure Plan comprises:

a) Implementation section (Part 1);

b) Explanatory section (Part 2); and

c) Local development plans (if any).

3.0 INTERPRETATION

The words and expressions used in this Structure Plan shall have the respective meanings given to them in the District Planning Scheme No. 2 (the Scheme) or, where not defined in the Scheme, as set out here under.

'The Centre' shall mean the Banksia Grove District Centre.

'The City' shall mean the City of Wanneroo.

4.0 OPERATION DATE

In accordance with sub-clause 9.8.1 of the Scheme, this Structure Plan shall come into operation on the later date when it is either certified by the Commission pursuant to sub-clause 9.6.3 of the Scheme or adopted, signed and sealed by the Council under sub-clause 9.6.5 of the Scheme.

5.0 RESIDENTIAL DENSITY CODES

The Residential Density Code Map (Plan No. ~~3~~2) delineates and depicts the residential density codes applicable to the Structure Plan area according to the legend thereon. All provisions, standards and requirements applicable to the residential density codes in the Structure Plan shall apply, unless otherwise specified in the Scheme.

6.0 PRINCIPLES

The plan is based on the following principles:

- A central north-south Main Street and Town Square providing an active public realm and a focus for commercial and community activity;
- A concentrated 'retail core' around the Main Street and Town Square providing for a range of street-based uses;
- Other commercial and mixed uses extending along the Main Street alignment and cross streets, complementing the Main Street function;

- Medium and high density residential uses fringing the north of the Centre;
- Landmark building elements and location of icon buildings at key entry points to assist in legibility and creating a memorable space.

7.0 LAND USE

7.1 Land Use Precincts

The Precinct boundaries defined on the Structure Plan map are indicative only, to the extent that where development in any one precinct is proposed to encroach into another, it may be deemed acceptable by the City where demonstrated it will not detract from the objectives and intent for each Precinct and the overall Structure Plan. Land uses within the Centre shall contribute towards the provision of:

Retail Core Precinct

A range of retail, recreational, civic and commercial activity within the *Retail Core*, concentrated around the Main Street and Town Square;

Mixed Use Precinct

To provide a mixture of residential with complementary lower impact commercial and business uses, in a primarily residential-scale environment. As a transition zone between the Residential Precinct and Retail Core, development should provide for continuity of activity along streets by encouraging a variety of active uses at the street level which are compatible with residential and other non-active uses on upper levels (Refer to indicative building typologies in Appendix 1)'.

Business Precinct

A range of less intensive commercial activities such as showrooms and service stations along Joondalup Drive and Pinjar Road in the *Business Mixed-Use* precinct.

Residential Precinct

To provide for residential development in medium density through a variety of housing typologies. This precinct allows for an appropriate transition from the surrounding residential areas to the north to a more consolidated built form within the core of the centre.

7.2 Land Use Permissibility

Land use permissibility shall accord with the following:

7.2.1 Retail Core Precinct

Permitted (P) Uses:

Art Gallery, Bakery, Bank, Beauty Parlour, Cinema, Civic Building, Consulting Room, Corner Store, Costume Hire, Department Store*, Hairdresser, Home Business (Categories 1-3), Laundromat, Liquor Store, Lunch Bar, Medical Centre, Multiple Dwelling, Office, Pharmacy, Restaurant, Shop, Supermarket *, Take-Away Food Outlet, Theatre, Veterinary Consulting Room, Video Hire

Discretionary (D) Uses:

Aged or Dependent Persons Dwelling, Amusement Facility / Parlour, Auction Room, Child Care Centre, Club (Non-Residential), Dry Cleaning Premises, Education Establishment, Grouped Dwelling^, Hall, Hotel, Kindergarten, Market, Mast or Antenna, Park, Place of Assembly, Place of Worship, Private Recreation, Public Exhibition Facility, Reception Centre, Recreation Centre, Residential Building, Showroom +, Stall – General, Tavern, Telecommunications Infrastructure, Veterinary Hospital

Discretionary, subject to Advertising (A) Uses:

Cinema Complex, Night Club, Drive-Through Food Outlet

7.2.2 Mixed Use Precinct

Permitted (P) Uses:

Aged or Dependent Persons Dwelling, Bank, Beauty Parlour, Consulting Room, Corner Store, Grouped Dwelling^, Hairdresser, Home Business (Category 1-3), Laundromat, Multiple Dwelling, Office, Single House, Convenience Store, Civic Building.

Discretionary (D) Uses:

Art Gallery, Child Care Centre, Dry Cleaning Premises, Hall, Home Business (Category 2-3), Kindergarten, Mast or Antenna, Park, Place of Worship, Shop**, Telecommunications Infrastructure, Veterinary Consulting Room, Medical Centre, Kindergarten, Bed and Breakfast, Restaurant, Education Establishment, Pharmacy, Nursing Home, Bakery

7.2.3 Residential Precinct

Permitted (P) Uses:

Ancillary Accommodation, Home business – Cat 1, Single House.

Discretionary (D) Uses:

Aged or Dependent Persons' Dwelling, Bed and Breakfast, Caravan Park, Caretaker's Dwelling, Child Care Centre, Civic Building, Consulting Room, Display Home Centre, Grouped Dwelling^, Home Business – Cat 2, Home Business – Cat 3, Kindergarten, Mast or Antenna,

Multiple Dwelling, Nursing Home, Park, Park Home Park, Residential Building, Retirement Village.

Discretionary, subject to Advertising (A) Uses:

Corner Store, Place of Worship

~~8.2.1~~ 7.2.4 Business Precinct

Permitted (P) Uses:

Auction Room, Child Care Centre, Civic Building, Funeral Parlour, Home Business (Category 1-3), Kindergarten, Medical Centre, Office, Showroom, Veterinary Consulting Room

Discretionary (D) Uses:

Art Gallery, Bank, Car Wash, Club (Non-Residential), Convenience Store, Dry Cleaning Premises, Education Establishment, Group Dwelling, Hall, Hardware Store, Laundromat, Laundry, Lunch Bar, Mast or Antenna, Multiple Dwelling, Park, Place of Assembly, Place of Worship, Plant Nursery, Private Recreation, Public Exhibition Facility, Reception Centre, Recreation Centre, Restaurant***, Service Station, Telecommunications Infrastructure, Veterinary Hospital, Video Hire

* indicates in designated Large Format locations;

** indicates only in accordance with 8.2 of the Structure Plan;

*** where located on an internal street (ie not on Joondalup Drive or Pinjar Road);
+ Small scale, consistent with Main Street form and function only.

^ indicates that grouped dwellings should comply with built form requirements for the relevant location and the local development plan requirements under Clause 15.0.

All other uses defined by the Scheme are 'X' (not permitted).

Discretionary, subject to Advertising (A) Uses:

Drive-Through Food Outlet where vehicular access is via an internal road (ie not via Joondalup Drive or Pinjar Road)

8.0 SHOP RETAIL FLOORSPACE

8.1 Shop Retail Floorspace Volume

'Shopping Floorspace' (as defined by the Metropolitan Centres Policy) shall be limited to 20,000m^2 NLA though retail tenancies representing an extension to Main Street and complying with Clause 9.2 below may be approved by the Council additional to this limit in accordance with Clause 5.4 of the Metropolitan Centres Policy (which allows up to 1,000m^2 NLA additional to this cap if provided in Main Street form). The 20,000m^2 is to be apportioned between the two major landowners as follows:

- 12,500m² Shop NLA on Lot 9102 Pinjar Road, Banksia Grove (i.e. Banksia Grove Joint Venture landholdings, as identified in the Structure Plan); and
- 7,500m² Shop NLA on Lot 9030 Pinjar Road, Banksia Grove (i.e. Peet Limited (as trustees for the Yatala Unit Trust), as identified in the Structure Plan)."

8.2 Shop Retail Floorspace Location

Shop floorspace shall be contained within the 'Retail Core' except, at the discretion of Council, in the following circumstances:

- Where consistent with the definition of 'Showroom and Lunch Bar' in the Scheme, and located in the Business Precinct; or
- Where:
    - Shop floor area does not to exceed 100m^2 for any individual tenancy;
    - The shop forms part of a Mixed-Use development comprising a residential component equal to or greater in floor space area than the shop use; and
    - The shop retail uses are contained within the Mixed-Use Precinct and extend the Main Street form; and
    - Retail uses outside the Retail Core do not cumulatively represent more than 2,500m^2 in any given year.

9.0 ACCESS

9.1 Vehicle Access

Parallel on-street parking shall be provided wherever possible along the Main Street and cross-streets.

A bus layover bay shall be located on the extension of Golf Links Drive into the Centre.

A taxi stand shall be located on the Main Street or abutting the Community Purposes site.

Vehicle access points into sites from private roads should generally be restricted to those points nominated on Plan No. 1. Temporary access may be permitted in early stages where permanent access points are not available.

Street design shall accord with the Western Australian Planning Commission's Liveable Neighbourhoods Policy and any relevant engineering standards.

9.2 Pedestrian & Cyclist Access

Pedestrian and cyclist access into the Centre shall be provided in accordance with Plan No. 1 and through:

- The provision of on-site cycle facilities in accordance with Clause 4.16 of the Scheme;

- The provision of Dual Use Paths and Cycle Lanes / Paved Shoulders around the perimeter of the Centre and capacity for on-street cycling on streets through the Centre; and
- The provision of footpaths along all streets and abutting 'Internal Vehicle Connectivity' routes nominated on Plan No. 1.

9.3 Parking

Parking provision shall be in accordance with the Scheme, though concessions may be approved where reciprocal use is provided (excluding for residential components, which must provide dedicated bays, in accordance with the R-Codes).

10.0 PARKS AND PUBLIC SPACES

10.1 Streets, Town Square and Forecourts

The streets (particularly the Main Street and its southern extension) and town square are important public spaces and shall be treated as such.

The southern extension of the Main Street shall provide:

- An integrated extension of the Main Street form and function;
- A high quality public space and through-route; and
- Good passive surveillance and security measures to allow its continued operation after dark.

Smaller semi-public spaces in the form of forecourts and small squares may be provided as an entry point to buildings where they provide a high degree of pedestrian amenity, a visual focal point and entrance to the abutting building.

Buildings adjoining public and semi-public spaces shall provide good passive surveillance of them through the location of significant doorways and windows (major openings) to adjoining uses. In the case of residential development, surveillance shall be provided from habitable rooms.

10.2 Pedestrian Routes

Provision of pedestrian routes connecting the Main Street to parking areas designated on Plan 1 may be considered where:

- The route provides a direct and open mid-block access route from a nominated parking area to the Main Street; and
- Tenancies abutting both the route and the street are orient to and are provided with primary access to the street.

10.3 Landscape and Streetscape Design

Landscaping and streetscaping within the public domain (i.e. streets, plazas and public open space) are to be of a high standard as per a Landscape and Streetscape Master Plan approved by the City prior to subdivision and / or development stage. The Plan shall establish a planting and streetscape theme for the Centre, hierarchy of spaces, palette of plants and finishes and shall nominate key features. With the exception of accent and shade trees, plants shall comprise waterwise and predominantly native species. Landscape and streetscape design should take into account the image of the Centre, maintenance issues, water usage and hardiness.

The Scheme's minimum 8% of site area landscape requirement shall not apply within the Centre.

Designated drainage areas shall be developed as landscaped swales providing visual amenity in addition to their drainage function.

11.0 BUILDING DESIGN

11.1 Street Interface

11.1.1 All Areas

- All buildings abutting a public street shall address that street and provide pedestrian access from that street;

11.1.2 Non- Residential – (Retail Core Precinct)

- Front & Side Setbacks: Mandatory Nil except:
    - Above ground floor where setbacks of up to 6m are acceptable;
    - Where necessary to provide a forecourt (at the discretion of Council); or
    - To provide for a Pedestrian Route in accordance with Clause 11.2.
- Buildings developed within areas identified as 'Main Street' on the Structure Plan map shall be two – storey developments, or feature two – storey façade heights.
- 90% of building facades adjacent to the Main Street or public domain shall incorporate awnings.
- Glazing at ground floor level shall comprise at least 70% of the building frontage, as a proportion of the total ground floor elevation.
- At least 50% of the glazed area on each shop front shall remain unobscured, facilitating surveillance of the street, activation and visual interaction.

- Larger floorspace tenancies that exceed 1,000m2 such as supermarkets or discount department stores shall be screened behind smaller tenancies fronting the main street and shall provide pedestrian access from the main street and not directly from the car park.

11.1.3 Business Mixed Use Precinct

- Front Setback: Minimum 16.0m, Maximum 24.0m setback to Joondalup Drive and Pinjar Road to allow for interconnected parking and access. Variations to this may be applied at intersections to allow buildings u to the street to establish landmark elements.

11.2 Building Height

Minimum two storey buildings shall be provided where nominated on Plan No. 1.

11.3 Landmark Elements

Primary Landmark Elements (buildings, spaces or features such as public art) shall be provided at the locations designated on Plan No. 1. These shall address the intersection on which they are located, provide a high degree of architectural quality and civic interest and, in the case of built form, be a minimum of 2 storeys in height.

Secondary Landmark Elements shall be provided at key locations, as depicted on Plan No. 1. These shall generally be created through the use of massing, height and/or a pronounced architectural feature to establish a clear and attractive point of focus.

11.4 Fencing

With the exception of residential development, no boundary fencing shall be permitted within the Centre, except where required to screen storage areas and bin enclosures.

Parking areas shall not be divided by fencing, and no fencing shall interrupt vehicle and pedestrian connectivity routes (except as required under law as the minimum requirement to avoid creation of a permanent right of carriageway)

11.5 Noise Attenuation

Developments involving a residential component shall:

- Use 10mm glazing or double-glazing for all residential windows and glazed doors in facades abutting non-residential uses, the Main Street zone or other probable significant noise source;
- Use appropriate materials between floors, walls, ceilings and doors to minimise noise transfer; and

- Make provision for air conditioning plant, and ensure that this is appropriately treated to minimise noise impact, particularly to residential areas.

11.6 Servicing

Service goods, bin stores and drying courts, and access to these shall be provided in accordance with City of Wanneroo requirements, and shall be screened from view from public areas.

12.0 SUSTAINABILITY DESIGN REQUIREMENTS

All development proposals (excluding change of use or minor modifications) shall:

- Provide plumbing installations with a minimum 5-star water efficiency rating or such other higher rating required under separate legislation;
- Incorporate provision for water harvesting;
- Be accompanied by an energy efficiency plan, proposing initiatives to reduce energy requirements and emissions (eg. passive solar design, insulation, automated climate and lighting control, use of photo voltaic cells etc.).

13.0 BULK EARTHWORK AND DRAINAGE

Site levels shall not be altered from that approved at subdivision or development stage without the prior approval of Council.

14.0 RESIDENTIAL DEVELOPMENT

~~The provisions of the City of Wanneroo Local Planning Policy 4.19 – Medium Density Housing Standards (R-MD) shall apply to single residential development in the Residential Precinct identified on Plan 1 as R60, and to single residential development in the Mixed Use Precinct area situated to the west of Ghost Gum Boulevard. R-MD does not apply to the Mixed Use site on the corner of Joseph Banks Boulevard and Ghost Gum Boulevard.~~

For residential development in the Retail Core, the Business Precinct and for grouped/multiple dwellings in the Residential Precinct, the provisions of the R-Codes shall apply, except as varied by this document, including thefollowing:

- Complete Site Cover is permitted (subject to provision of required Outdoor Living Areas and setbacks);
- Each dwelling shall be provided a useable outdoor space, a minimum of 6m^2 in area with a minimum dimension of 2m;
- No communal open space is required;
- Walls on Boundaries may extend up to 100% along both east and west boundaries and abutting laneways at ground level and 75% above ground level (subject to compliance with front setback, truncation and other requirements); and

- The Privacy, Design for Climate Protection and Incidental Development provisions of the Codes pertaining to Inner-City Housing will apply in place of those applicable to Mixed-Use development.

Development within the designated 'Mixed-Use Building Typology' area on Plan 1 shall accord with the building typologies identified in Appendix 1.

15.0 LOCAL DEVELOPMENT PLANS

Local Development Plan(s) are to be prepared and approved for:

i. Sites abutting the principal pedestrian routes of the precinct plan, and/or POS/PAWs to address the following:
    i. built form orientation towards pedestrian routes (where applicable);
    ii. window openings from habitable rooms to overlook pedestrian routes/POS/PAW; and
    iii. visually permeable fencing to enable high level of passive surveillance of pedestrian routes/POS/PAW.

ii. sites dedicated to grouped or multiple dwellings (density sites) to address the following:
    i. a continuous building interface (attached streetscape pattern with boundary walls developed to the sides), on designated 'principal pedestrian routes' or POS/PAW's; and
    ii. a minimum of two-storey height.

iii. Sites designated as **Mixed-Use Building Typology 1** on Plan 1, to address the following (generally in accordance with the Mixed Use Building Typology in Appendix 1):
    i. A minimum of two-storey height;
    ii. Zero side setbacks (mid-block);
    iii. A minimum ceiling height of 3.2 metres for lots fronting Jewel Way and 3.0 metres for lots fronting Joseph Banks Boulevard;
    iv. Glazing of a ground floor habitable room adjacent to the street that promotes visual engagement with the street;
    v. Pedestrian frontage access from Jewel Way and Joseph Banks Boulevard; and
    vi. Respond to the built form requirements for Secondary

Landmark Element(s) where depicted on the Precinct Plan map.

iv. Sites designated as **Mixed Use Building Typology 2** on Plan 1, to address the following (generally in accordance with the Mixed Use Building Typology in Appendix 2):
    i. A minimum two-story building height or two storey façade elements;
    ii. A minimum ground-floor ceiling height of 3.5 meters;
    iii. Zero to minimal (0.5m) street setbacks, and zero side setbacks;
    iv. Awnings for weather protection;
    v. Mid-block pedestrian access connecting the Main Street with parking areas at the rear;
    vi. Configuration of parking areas to be sleeved behind building (not visible from the Main Street) and appropriately treated with a landscaping along their interface with the Mixed Use Precinct;
    vii. Appropriate building treatments to provide activation/passive surveillance of pedestrian accessways and easements, and visual interest for pedestrians; and
    viii. Respond to the built form requirements for Secondary Landmark Elements(s) where depicted on the Precinct Plan.
v. Sites designated as Mixed Use 2-storey on Plan 1, to provide a minimum two-story building height.

16.0 STAGING

When each landowner makes application to construct all or any part of their retail NLA, then they must provide as part of that development, 40% of the land identified as 'Main Street' within their landholding, or a lesser extent assessed as being satisfactory to the City and being inclusive of development of the 'Town Square' if applicable to the landholding. Land identified as 'Main Street' within a landholding that is not developed in the first stage of retail development, shall not be utilised for car parking as an interim land use, and shall be developed with a temporary form of landscaping in conjunction with the first stage of retail development.

Concurrent with the development resulting in excess of 5,000m^2 retail NLA across the whole centre:

- Provision (temporary or permanent) for bus services shall be made through the design of a route and bus bay(s) in consultation with the Public Transport Authority;
- At least 1000m^2 of non-retail commercial shall be developed within the Centre;
- At least one restaurant or tavern open after 5pm shall be developed within the Centre.

Concurrent with the development resulting in excess of 10,000m^2 of retail NLA across the whole centre:

- At least two opposing sides of Main Street are to be developed;
- The Town Square and development abutting at least one side shall be constructed;
- At least 2000m^2 non-retail commercial shall be developed within the Centre;
- At least 4000m^2 residential shall be developed within the Centre;

Prior to development resulting in excess of 15,000m^2 retail NLA across the whole centre:

- The Community Facility must be completed (or proportionate contributions made);
- At least 3000m^2 non-retail commercial shall be developed within the Centre;
- At least 6000m^2 residential shall be developed within the Centre;
- At least two restaurants and / or taverns open after 5pm shall be developed within the Centre.

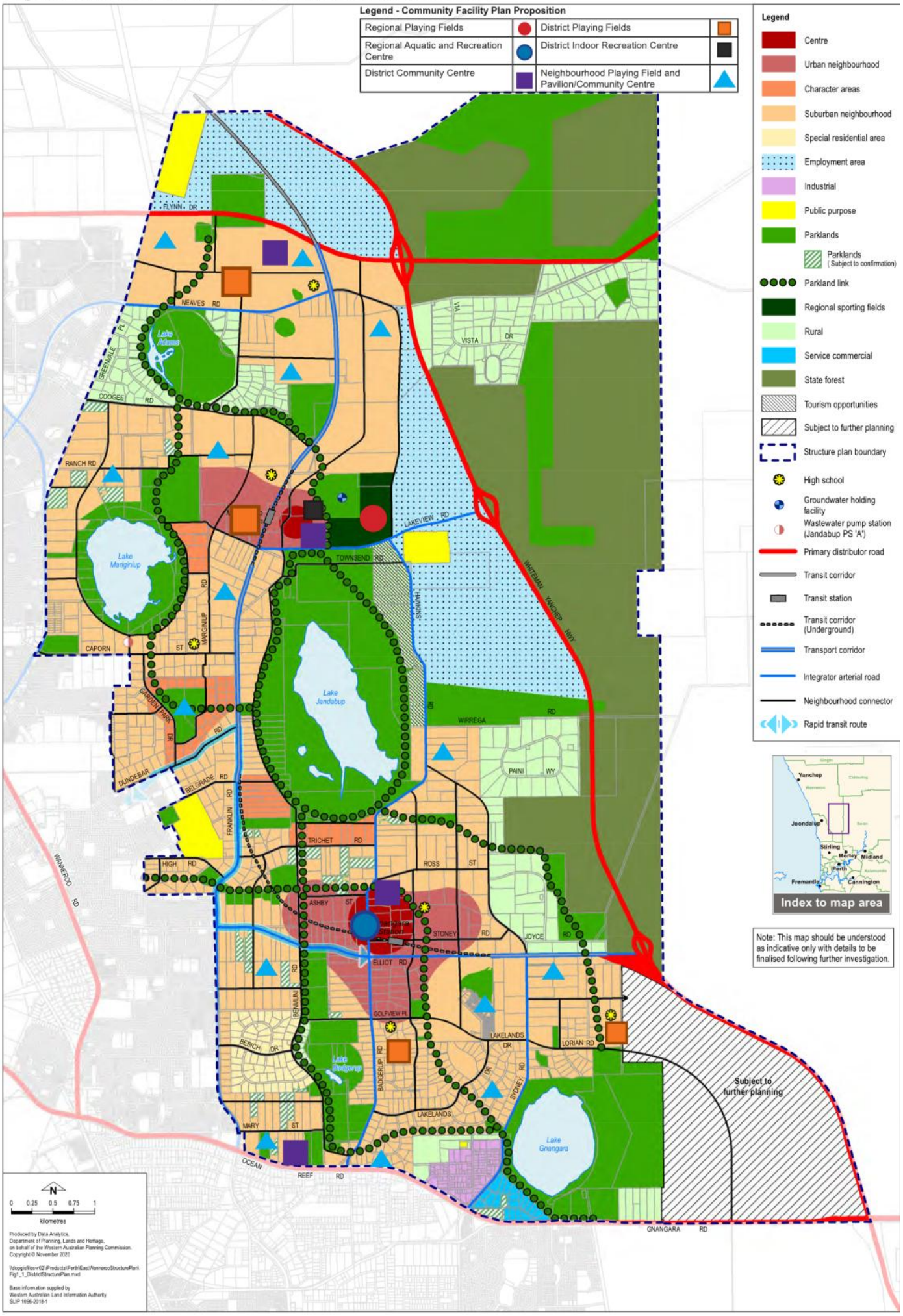
17.0 URBAN WATER MANAGEMENT PLAN

Prior to the subdivision and / or development stage, an Urban Water Management Plan shall be prepared by the developer(s) to the satisfaction of the City of Wanneroo, the Department of Water, and the Water Corporation of Western Australia.

18.0 ABORIGINAL HERITAGE SITES

The Department of Indigenous Affairs (DIA) has advised that, at the development stage the developer(s) should notify the Aboriginal Community and any Native Title Claimants about the projects within the Structure Plan area.

Figure 1.1 East Wanneroo District Structure Plan



Mayor Aitken declared a financial interest in PS03-02/26 due to running an Air BnB business.

Mayor Aitken left the Chamber at 8:52PM and Deputy Mayor Miles assumed the Chair.

PS03-02/26 **Consideration of Draft Local Planning Policy No. 4.22 - Unhosted Short-Term Rental Accommodation Following Advertising

File Ref:	29594 – 25/486563
Responsible Officer:	Director Planning & Sustainability
Attachments:	5
Previous Items:	PS01-04/25 - **Draft Local Planning Policy No. 4.22 for Short-Term Rental Accommodation - Ordinary Council - 22 Apr 2025

Changes to Report and Additional Information Arising from Agenda Briefing

Question 1: Report/Policy references 'Booked' for time before non-exempt, should it say 'Operated'?

The wording of the exemption under the *Planning and Development (Local Planning Schemes) Regulations 2015* states:

'used as unhosted short-term rental accommodation for no more than 90 nights in a relevant 12-month period'

As such, the word 'booked' is to be read as 'used'.

Question 2: Double check clause number relevance referenced in the exemptions section on page 123.

The correct clause reference is Clause 61(2)(eb) of the *Planning and Development (Local Planning Schemes) Regulations 2015.*

Question 3: Include Economic Development comments relating to locational criteria.

The City of Wanneroo's (the **City**) Economic Development and Advocacy service unit has been consulted with for the formulation of the policy and preparation of the council report. They have also assisted in providing the necessary data to inform Administration's recommendation to exclude locational criteria from the policy. Their comments include:

- Visitors come to Wanneroo for a wide range of reasons, not just tourism hotspots. Restricting short-term rental accommodation (**STRA**) to specific areas would reduce suitable accommodation for people visiting friends/family, attending events, or travelling for business.
- 63% of international visitors travel to the City to visit friends and relatives, meaning STRA must be dispersed across neighbourhoods, not concentrated in selected tourism areas.
- The City's Visitor Economy Strategy identifies accommodation supply as a constraint. Applying locational controls would limit supply further and conflict with efforts to broaden accommodation options.

- STRA numbers remain very low (0.34% of dwellings) and are not impacting housing supply. In addition, the rental vacancy rate in Perth has risen from 1.7% in November 2024 to 2.5% in November 2025, which reflects a balanced rental market. Therefore STRA is not considered to have a material impact on long term rental availability and housing supply.
- Given the small scale of STRA, its value in supporting the visitor economy, and existing controls, locational criteria are not recommended at this time.

Question 4, 7 and 8: Three alternate recommendations were requested:

- Councillor Rowe requested an alternative recommendation to require Administration to provide a briefing note 6-months after the policy is adopted to demonstrate unhosted STRA's impacts on long term rental availability and housing supply.
- Councillor V Nguyen requested an alterative recommendation to remove the minimum two night stay provision from the policy.
- Councillor Huntley requested an alternative recommendation to separate out point 3 of the resolution.

Administration has prepared all three alternate recommendations into one for Council's consideration. Administration has also replaced the term 'NOTES' to 'ACKNOWLEDGES' as an action.

That Council:-

1. Pursuant to Clause 4(3)(b)(ii) of the Deemed Provisions of the Planning and Development (Local Planning Schemes) Regulations 2015, **PROCEEDS** with Local Planning Policy 4.22: Unhosted Short Term Rental Accommodation, included as Attachment 4, subject to the following **MODIFICATIONS**:

   a. Removal of Provision 3(a); and
   b. Renumbering provisions accordingly.

2. Pursuant to Clause 4(4) of the Deemed Provisions of the Planning and Development (Local Planning Schemes) Regulations 2015, **PUBLISHES** a notice of its adoption of the Local Planning Policy 4.22: Unhosted Short Term Rental Accommodation in a local newspaper and **FORWARDS** a copy of the adopted Policy to the Department of Planning, Lands and Heritage for its information;

3. **ACKNOWLEDGES** the submissions received as summarised in Attachment 2 in respect to Local Planning Policy 4.22: Unhosted Short Term Rental Accommodation;

4. **ENDORSES** Administration's responses to those submissions;

5. **ADVISES** submitters of its decision; and

6. **INSTRUCTS** Administration to provide a briefing note to Council 6-months after the adoption of Local Planning Policy 4.22: Unhosted Short Term Rental Accommodation. The briefing note is to report on the uptake of short-term rental accommodation, the availability of long term rental accommodation and the overall provision of housing.

The inclusion of requiring a two-night minimum stay as currently drafted, aims to discourage and reduce the likelihood of one-off gatherings or large parties to maintain the surrounding amenity of the neighbourhood. This approach is current practice and recommended under the Western Australian Planning Commission's 2024 Position Statement for Tourism and Short-Term Rental Accommodation.

Question 5: Can Administration publish approved management plans on the City's website?

As a standard practice, a condition of approval is imposed on all unhosted short-term rental accommodations requiring the manager's contact details to be provided to neighbouring properties. This ensures that any issues arising from the use of the property can be promptly reported and addressed by the operator. An advice note is also included in the determination letter, specifying the properties that must receive the manager's contact information. Given those most potentially impacted (ie. neighbouring properties) are provided with a copy of the management plan, Administration considers that broader availability via publishing approved management plans on the City's website is not required.

In addition, personal information such as names, contact details, signatures and other identifying data are usually private information that would need to be redacted or withheld if placed on the City's website reducing the effectiveness of the information that would be available.

The imposition of the condition and advice note would ensure that the City is not in breach of any privacy laws, whilst also ensuring neighbouring properties can contact the operator directly to resolve any issues.

Question 6: Can Administration create an information sheet for clarity around the policy provisions (12-month renewal, minimum two night stay) etc?

Administration has drafted supporting information to be published on the City's website to complement the draft local planning policy. The information intends to assist customers to navigate the development approval requirements for short-term rental accommodation and includes detail on matters such as the 12-month time limited approval, renewal process and the minimum two-night stay requirement. This information will be updated if required, finalised and published following the adoption of the policy.

Issue

To consider the submissions received during the public advertising of Draft Local Planning Policy 4.22: Unhosted Short-Term Rental Accommodation (**Draft LPP 4.22**).

Background

Short-Term Rental Accommodation (**STRA**) refers to renting properties (or parts thereof) to paying guests for short periods of time, often via online platforms such as Airbnb. STRA has grown significantly in WA, but planning guidance has previously been limited.

In 2017, Administration drafted a Local Planning Policy (**LPP**) and a Local Law to guide STRA development and exempt small-scale STRA (less than six guests) from approval. These were advertised but not progressed due to pending State legislation changes.

Following a 2019 parliamentary inquiry, the State sought to reform the STRA framework by:

- Introducing new land uses in the planning regulations;
- Releasing a Position Statement (2024) for STRA and tourism; and
- Establishing a statewide STRA register.

The 2024 Position Statement recommends Councils adopt a LPP to address location, guest limits, parking, minimum stays, servicing, management plans, and safety. As such, Administration prepared Draft LPP 4.22 to guide STRA development for Council's consideration.

At the Ordinary Meeting on 22 April 2025, Council considered Draft LPP 4.22 and resolved as follows (item PS01-04/25):

> *"That Council Pursuant to Clause 4(1) of the Deemed Provisions of the Planning and Development (Local Planning Schemes) Regulations 2015, ADOPTS the Draft Local Planning Policy 4.22: Short-Term Rental Accommodation, as contained in Attachment 3 for the purpose of advertising, and ADVERTISES it for public comment for a period of 42 days by way of:*
>
> *1. Advertisement in all local newspapers circulating within the City of Wanneroo for two consecutive editions; and*
>
> *2. Display at the City's Administration Centre Building and on the City's website."*

Concurrently, Administration also prepared Amendment No. 228 to the City's District Planning Scheme No. 2 which sought to modify and replace a range of tourism land uses with the new land uses being 'Hosted Short-Term Rental Accommodation', 'Unhosted Short-Term Rental Accommodation' and 'Tourist and Visitor Accommodation. The new land uses align with the changes in the *Planning & Development (Local Planning Schemes) Regulations 2015* (**LPS Regulations**) and was addressed in a separate Council Report (PS02-04/25).

Following the initiation of proposed Amendment No. 228, it was sent to the Department of Planning, Lands and Heritage (**DPLH**) for consent to advertise however, due to internal processing issues experienced by the DPLH, consent to advertise was only recently received in September 2025. As such, Amendment No. 228 and Draft LPP 4.22 were advertised for public comment together in September to November of 2025.

Subsequently, at its Ordinary Meeting on 16 December 2025, Council resolved to support Amendment No. 228 to the City's District Planning Scheme No. 2. Amendment No. 228 (item PS01-12/25). Amendment No. 228 is currently with the Western Australian Planning Commission (**WAPC**) for consideration.

Detail

Draft LPP 4.22 has been prepared to guide discretionary planning decisions and facilitate STRA development to support and complement the changes made to the LPS Regulations and DPS 2. Draft LPP 4.22 has generally been prepared in accordance with the WAPC's 2024 Position Statement: Planning for Tourism and Short-Term Rental Accommodation (**2024 Position Statement**) and WALGA's Local Planning Policy Guideline.

The key provisions proposed within the advertised version of Draft LPP 4.22 include:

- The applicable built form standards;
- The provision of on-site car parking bays;
- The provision of a management plan detailing:
  a) Minimum night stay;
  b) Number of guests including pets and non-registered guests;

c) Check-in and check-out procedures;
d) Complaints management procedure;
e) Expected behaviour from guests;
f) Obligations from guests and host to manage:
g) Code of conduct;
h) Waste management; and
i) Emergency evacuation measures and compliance with strata by-laws (where relevant).

- Time limitation on the period of approval;
- Minimum servicing requirements;
- Conversion of Grouped and Multiple Dwellings to STRA;
- The size and number of signage permitted; and
- Expectation surrounding public consultation to nearby properties.

A copy of the advertised version of Draft LPP 4.22 is included in **Attachment 1**.

The 2024 Position Statement sets out a series of elements that local government's may consider incorporating into local planning policies. Draft LPP 4.22 generally aligns with and includes the policy elements outlined in the 2024 Position Statement with the exception of locational criteria. This is discussed in further detail the Comment section below.

Consultation

Consultation on the Draft LPP 4.22 took place for a period of 42 days between 25 September 2025 to 6 November 2025 by way of the following:

- A notice in the local newspaper for two consecutive editions;
- A copy on the City's website; and
- Letters to property owners and applicants who have previously applied for a short-term rental accommodation within the City of Wanneroo since 2010.

A total of eight submissions were received, comprising of seven objections and one providing comments only. The key concerns raised in the submissions include:

- Objections to proposed Provision 6 relating to 'Grouped and Multiple Dwellings' requiring all landowners within a strata complex to consent to the application as submissions consider this as being onerous and unfair; and
- Objection to proposed Provision 3(a) relating to requiring a minimum two night stay as the submission considers that this may have unintended consequences for the community, local economy and visitors.

A full summary of the submissions received, and Administration's response to these is included in **Attachment 2**.

Comment

Proposed Modifications to Draft LPP 4.22 Provisions

Following the advertising of Draft LPP 4.22, Administration has made some modifications to the version which was advertised. These modifications are shown as track changes in **Attachment 3** and have been made in response to the submissions received during the advertising period. The modifications include:

- Removal of Provision 6 for Grouped and Multiple Dwellings;
- Renumbering of all provisions given the removal of the above provision; and

- Inclusion of a document control table to align with the WALGA's Local Planning Policy guideline and consistent with recently endorsed amended local planning policies.

All other provisions remain the same as what was initially proposed and presented to Council.

The final version of Draft LPP 4.22, which incorporates these modifications for Council's consideration is included in **Attachment 4**. The amendments, key concerns and locational criteria are raised in the submissions are discussed in detail below.

Removal of Provision 6 – Grouped and Multiple Dwellings

Several submissions objected to Provision 6 for 'Grouped and Multiple Dwellings' which requires written consent from all owners within a strata complex to operate a STRA and operations of the STRA cannot rely on shared facilities such as visitor car parking bays. The draft provision is provided below:

"Due to a higher degree of potential amenity impacts to nearby properties for Grouped Dwellings or Multiple Dwellings unhosted short-term rental accommodation, the City will require additional information to be provided to support the application:

- *The strata company or all owners within the complex has consented to the application; and*
- *The unhosted short-term rental accommodation can operate without reliance of shared facilities."*

The submitters are of the view that unanimous consent is unreasonable as it could be impossible to achieve this. Submissions suggest that either no consent be provided or to enable a majority vote such as a minimum of 75% of owners consenting to the proposal.

Administration originally proposed this provision on the basis that consent from other units within the same strata complex was required when operating a land use, particularly where STRA guests might incidentally access common property or facilities. However, following advice from the City's Legal Services team, it has been confirmed that the *Planning and Development Act 2005* does not explicitly require such consent. Proponents may still need approval from their body corporate or other landowners under separate legislation, such as strata by-laws under the *Strata Titles Act 1985*.

Accordingly, Administration proposes to remove Provision 6, as consent from all strata owners is not required for a land use where access to common property or facilities is incidental. To ensure proponents are aware of other obligations, Administration will include an advice note in the approval letter stating that development approval does not consider strata by-laws and that compliance with all other relevant legislation remains the proponent's responsibility.

It is noted that proposed Provision 9 relating to 'Public Consultation' will remain in the policy which requires unhosted STRA to be advertised for public comment, enabling any landowners within the same strata complex an opportunity to comment on the proposal.

Provision 3(a) – Minimum Two Nights Stay

A submission raised concerns regarding proposed Provision 3(a), which requires all unhosted STRA to have a minimum two-night stay. The submitter argues this could negatively impact tourism and the local economy, as one-night stays are often essential for visitors attending weddings, funerals, festivals, sporting events, conferences, or overnight business trips. Limiting this option may reduce local spending and discourage participation in community events, and therefore stronger management requirements such as management plans, code and conducts and penalties should be imposed instead.

The submission also notes that many small hosts rely on single-night bookings, particularly for budget-conscious travellers. Removing this flexibility could disadvantage local families and small operators while favouring larger hotels.

While Provision 3(a) may not permit one-night stays, other accommodation options such as hotels and motels remain available. Additionally, the LPS Regulations exempt:

- All hosted STRA where the owner/occupier fully resides at the property during guests' stays; and
- Unhosted STRA where it is booked for less than 90 nights in a 12 month period, is located within the Perth Metropolitan Area, and is compliant with the criteria set out in Clause 61(2)(e-b) of the LPS Regulations.

Currently, 304 dwellings operate as STRA in the City of Wanneroo, with 261 (85.8%) falling under these exemptions. These exempt STRAs can continue offering one-night stays.

Furthermore, Draft LPP 4.22 is proposing to require management plans, codes of conduct, and a complaints management procedure for STRA properties. While these measures aim to address issues such as noise restrictions and prohibiting parties, they are largely reactive. The City can only investigate non-compliance after receiving a formal complaint. In cases of one-night bookings, the occupant will likely have vacated before any enforcement action can occur. Introducing a minimum two-night stay would provide the City with a practical opportunity to investigate complaints and act as a deterrent to disruptive house parties. It would also reduce booking turnover, helping to preserve residential amenity. This requirement aligns with the 2024 Position Statement and reflects current practice in STRA assessments, formalising Administration's position through Provision 3(a).

Locational Criteria

The 2024 Position Statement outlines a number of elements that local government may consider including in local planning policies. Locational criteria is one of these elements and with its application intended to manage potential impacts on residential amenity and housing supply. Draft LPP 4.22 incorporates all other elements outlined in the Position Statement and therefore it is considered appropriate to clarify the rationale behind not including locational criteria, even though no submissions were received on this matter during advertising. Administration has also included updated STRA data to demonstrate the current scale of activity in the City and its impact on housing supply.

The City's draft Local Planning Strategy recognises the need for additional visitor accommodation in areas with strong tourism appeal and includes an action to investigate planning controls for STRA. Draft LPP 4.22 delivers this action by establishing a management-based framework for STRA across the City.

The Position Statement suggests that STRA should be directed to locations with strong tourism amenity such as beaches, activity centres and areas with good public transport, with the aim of reducing impacts on established residential neighbourhoods. The use of locational criteria as a policy provision is not mandatory and benchmarking undertaken by the Administration demonstrates the take up by other local governments across the Perth metropolitan area is mixed. To date, 18 local governments have prepared or advertised STRA policies, with eight including some form of locational controls, typically requiring STRA to be near activity centres or high frequency transport routes.

The role of locational controls for STRA was recently tested in the State Administrative Tribunal in *Maciejewski v City of Belmont [2025] WASAT 47*. In that case the Tribunal upheld the refusal of an unhosted STRA in a residential area because it was inconsistent with the Residential zone objectives and did not comply with the City of Belmont's locational criteria.

The Tribunal accepted that unhosted STRA can generate higher and less predictable activity and that locational controls were a legitimate planning tool consistent with the State Position Statement.

Notwithstanding, Administration does not recommend including locational criteria in Draft LPP 4.22 at this time. The City attracts visitors for a wide range of purposes including visiting friends and relatives, business travel, sporting events and general tourism. Short term rental accommodation provides flexible and family friendly options that support this visitor market and contribute to the local economy. Around 63% of international visitors to the City travel to visit friends and family, for whom unhosted STRA provides an important accommodation option.

This approach aligns with the City's draft 'Discover Wanneroo Visitor Economy Strategy 2025 to 2030', which identifies accommodation supply as a key constraint and includes actions to simplify planning approvals and encourage a broader range of visitor accommodation across the City.

The current scale of STRA in Wanneroo is also very small. In early 2025 there were 238 registered STRA dwellings, representing about 0.3% of the City's housing stock. By early 2026 this increased to 304 dwellings or about 0.34% of total dwellings. Of these, 155 are used as permanent unhosted STRA. The remaining 149 are hosted or occasional STRA that continue to function, primarily, as residential homes.

Over the same period the rental vacancy rate has risen from 1.7% in November 2024 to 2.5% in November 2025, which according to the Real Estate Institute of WA reflects a balanced rental market. On this basis, it is considered that STRA is not currently having a material impact on housing availability in the City.

Rather than relying on locational controls, Draft LPP 4.22 applies strong management requirements to protect residential amenity. These include a mandatory management plan, a code of conduct, a minimum two-night stay, noise controls and a complaints process, all secured by conditions of development approval. New unhosted STRA approvals are limited to an initial 12-month period and can only be renewed where there is a satisfactory compliance record.

In considering the appropriateness of locational criteria in a City of Wanneroo context, Administration also tested whether locational criteria similar to other councils would materially change outcomes. Criteria based on proximity to major tourism attractions, high frequency bus routes and train stations were mapped for Butler and Jindalee and showed that a large proportion of land already meets these thresholds (**Attachment 5**). On this basis, introducing locational controls would not meaningfully alter where STRA could occur.

Having regard to the limited scale of STRA in the City, the strong management framework in Draft LPP 4.22 and the importance of visitor accommodation to the local economy, Administration recommends that locational criteria not be included at this time. If evidence emerges that STRA is causing amenity issues or affecting housing supply, Council can request an earlier review of the policy to introduce locational controls if required.

Conclusion

STRA is recognised as an important land use that addresses the current shortage of tourist and visitor accommodation across the City. By enabling visitors to stay within local areas, STRA supports the local economy and contributes to community vibrancy. However, as recommended by the WAPC, this must be balanced with the need to ensure unhosted STRA is appropriately managed and does not adversely impact local amenity through issues such as excessive noise, anti-social behaviour, or increased parking demand, which can be achieved with the Draft LPP 4.22.

Given the above, Administration recommends that Council proceed with Draft LPP 4.22 with the proposed modifications outlined in **Attachment 3** and incorporated in the final version which is included as **Attachment 4**.

Statutory Compliance

The local planning policy will follow the statutory process outlined in the *Planning and Development (Local Planning Scheme) Regulations 2015.*

Strategic Implications

The proposal aligns with the following objective within the Council Plan 2025 – 2035:

5 ~ A Well-Governed and Managed City

5.1 - Lead with clear decisions and strong advocacy

Risk Appetite Statement

In pursuit of strategic objective goal 5, we will accept a Medium level of risk as the City balances the capacity of the community to fund services through robust cost-benefit analysis and pursues evidence-based decision making to be effective stewards of the Council and City for future generations.

Risk Management Considerations

RISK TITLE		RISK RATING
Level 1 Strategic Risk	3.0 Community Engagement & Stakeholder Relationships	Medium
Level 2 Corporate Risk	3.2 Stakeholder Relationships	Medium
ACCOUNTABILITY		**ACTION PLANNING OPTION**
Chief Executive Officer		Manage

RISK TITLE		RISK RATING
Level 1 Strategic Risk	10. Statutory / Regulation	Low
Level 2 Corporate Risk	10.1 Legislative Reform Changes	Low
ACCOUNTABILITY		**ACTION PLANNING OPTION**
General Counsel		Manage

Policy Implications

LPP 4.22: Short-Term Accommodation will provide guidance on the assessment of short-term rental accommodation, and is based on guidance provided in the Western Australian Planning Commission's Position Statement: Planning for Tourism and Short-Term Rental Accommodation.

Financial Implications

Nil

Voting Requirements

Simple Majority

Recommendation

That Council:-

1. Pursuant to Clause 4(3)(b)(ii) of the Deemed Provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015,* PROCEEDS with Local Planning Policy 4.22: Unhosted Short Term Rental Accommodation, included as Attachment 4;

2. Pursuant to Clause 4(4) of the Deemed Provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015,* PUBLISHES notice of its adoption of the Local Planning Policy 4.22: Unhosted Short Term Rental Accommodation in a local newspaper and FORWARDS a copy of the adopted Policy to the Department of Planning, Lands and Heritage for its information; and

3. NOTES the submissions received as summarised in Attachment 2 in respect to Local Planning Policy 4.22: Unhosted Short Term Rental Accommodation, ENDORSES Administration's responses to those submissions and ADVISES submitters of its decision.

LAPSED FOR WANT OF A MOVER

Alternative Motion

Moved Cr Wright, Seconded Cr V Ngyuen

That Council:-

1. Pursuant to Clause 4(3)(b)(ii) of the Deemed Provisions of the Planning and Development (Local Planning Schemes) Regulations 2015, PROCEEDS with Local Planning Policy 4.22: Unhosted Short Term Rental Accommodation, included as Attachment 4, subject to the following MODIFICATIONS:

   a) Removal of Provision 3(a); and
   b) Renumbering provisions accordingly.

2. Pursuant to Clause 4(4) of the Deemed Provisions of the Planning and Development (Local Planning Schemes) Regulations 2015, PUBLISHES a notice of its adoption of the Local Planning Policy 4.22: Unhosted Short Term Rental Accommodation in a local newspaper and FORWARDS a copy of the adopted Policy to the Department of Planning, Lands and Heritage for its information;

3. ACKNOWLEDGES the submissions received as summarised in Attachment 2 in respect to Local Planning Policy 4.22: Unhosted Short Term Rental Accommodation;

4. ENDORSES Administration's responses to those submissions;

5. ADVISES submitters of its decision; and

6. INSTRUCTS Administration to provide a briefing note to Council 6-months after the adoption of Local Planning Policy 4.22: Unhosted Short Term Rental Accommodation. The briefing note is to report on the uptake of short-term rental accommodation, the availability of long-term rental accommodation and the overall provision of housing.

With the consent of the Mover and Seconder the Alternative Motion was divided into two parts, recommendation 1 being parts 1 to 5 and recommendation 2 being part 6.

Moved Cr Wright, Seconded Cr V Ngyuen

That Council:-

1. **Pursuant to Clause 4(3)(b)(ii) of the Deemed Provisions of the Planning and Development (Local Planning Schemes) Regulations 2015, PROCEEDS with Local Planning Policy 4.22: Unhosted Short Term Rental Accommodation, included as Attachment 4, subject to the following MODIFICATIONS:**

   a) **Removal of Provision 3(a); and**
   b) **Renumbering provisions accordingly.**

2. **Pursuant to Clause 4(4) of the Deemed Provisions of the Planning and Development (Local Planning Schemes) Regulations 2015, PUBLISHES a notice of its adoption of the Local Planning Policy 4.22: Unhosted Short Term Rental Accommodation in a local newspaper and FORWARDS a copy of the adopted Policy to the Department of Planning, Lands and Heritage for its information;**

3. **ACKNOWLEDGES the submissions received as summarised in Attachment 2 in respect to Local Planning Policy 4.22: Unhosted Short Term Rental Accommodation;**

4. **ENDORSES Administration's responses to those submissions;**

5. **ADVISES submitters of its decision; and**

The alternative motion was put and

CARRIED
11/2

For the motion: **Cr Bedworth, Cr Berry, Cr Coetzee, Cr Figg, Cr Huntley, Cr Miles, Cr V Nguyen, Cr Parker, Cr Seif, Cr Smith, and Cr Wright**

Against the motion: **Cr H Nguyen and Cr Rowe**

Moved Cr Wright, Seconded Cr V Ngyuen

That Council:-

6. **INSTRUCTS Administration to provide a briefing note to Council 6-months after the adoption of Local Planning Policy 4.22: Unhosted Short Term Rental Accommodation. The briefing note is to report on the uptake of short-term rental accommodation, the availability of long-term rental accommodation and the overall provision of housing.**

The alternative motion was put and

CARRIED UNANOUSMLY
13/0

For the motion: **Cr Bedworth, Cr Berry, Cr Coetzee, Cr Figg, Cr Huntley, Cr Miles, Cr H Nguyen, Cr V Nguyen, Cr Parker, Cr Seif, Cr Smith, Cr Rowe and Cr Wright**

Against the motion: **Nil**

Reason for Alternative Motion

Ineffectiveness in Preventing Nuisance: There is no empirical evidence that a two-night minimum stay effectively reduces the likelihood of "one-off" gatherings or large parties. Anti-social behaviour can occur regardless of the length of stay, and the two-night requirement may inadvertently punish responsible travellers without addressing the root cause of neighbour amenity concerns.

Existing Platform Protections: Major booking platforms already enforce rigorous global bans on parties. For example, Airbnb's Party and Events Policy and Community Disturbance Policy effectively prohibit disruptive events, provide reporting tools for neighbours, and include displacement technologies to flag high-risk reservations. Similar safeguards are employed by platforms like Booking.com.

*Alignment with Visitor Destination Economy: A significant portion of the City's tourism is driven by "Visiting Friends and Relatives" (**VFR**) and transiting tourists who may only require single-night stays while travelling through the district to other destinations. Restricting these stays contradicts the City's broader economic goals for a flexible and welcoming visitor economy.*

Economic Impact on Residents: Mandating a minimum stay has the potential to cause a direct loss of revenue for local residents who rely on the short-term rental market. By limiting the pool of eligible guests, the policy creates an unnecessary financial barrier for hosts who are often providing essential overflow accommodation for the region.

Data-Driven Oversight: By instructing Administration to provide a briefing note in 6 months , Council ensures that the policy's impact on housing availability and the rental market is monitored with actual data rather than restrictive upfront assumptions.

Attachments:

1⇩.	*Attachment 1 - Draft Local Planning Policy 4.22 - Unhosted STRA endorsed for advertising*	*26/5765*
2⇩.	*Attachment 2 - Schedule of Submissions following Advertising - Draft Local Planning Policy 4.22 - Unhosted STRA for adoption*	*26/5783*
3⇩.	*Attachment 3 - Track Changes version of Draft Local Planning Policy 4.22 - Unhosted STRA*	*26/5793*
4⇩.	*Attachment 4 - Clean version of amended Draft Local Planning Policy 4.22 - Unhosted STRA for adoption*	*26/5807*
5⇩.	*Attachment 5 - Locational Criteria LPP 4.22 Map for Butler and Jindalee*	*26/11354*

Planning and Sustainability
Local Planning Policy 4.22 - UNHOSTED SHORT-TERM RENTAL ACCOMMODATION

Owner	Planning and Sustainability
Implementation	XX
Next Review	XX
Document	25/33932

1.0 CITATION

This is a Local Planning Policy prepared under Schedule 2 of the *Planning and Development (Local Planning Schemes) Regulations 2015*. This policy may be cited as Local Planning Policy (LPP) 4.22 – Unhosted Short-Term Rental Accommodation

2.0 INTRODUCTION

The City of Wanneroo supports a variety of accommodation options to facilitate tourism and visitation for a diverse range of activities within its boundaries. The purpose of this policy is to ensure that short term rental accommodation is appropriately located, designed and managed to ensure that it does not adversely impact the amenity of the area and the nearby residents.

3.0 OBJECTIVES

The objectives of this Policy are to:

1) Encourage well designed and managed short term rental accommodation for use by a diverse range of visitors (including leisure, business, family, education or medical) that does not compromise the amenity of residential areas or nearby residents (e.g. noise, traffic and parking, proximity of outdoor living areas to surrounding residential properties, etc).

2) Encourage short-term rental accommodation in areas with good access to local services, or visitor amenities and is compatible with the surrounding area.

3) Provide guidance and development provisions for operators seeking to establish short term rental accommodation within the City of Wanneroo.

4) Establish a clear framework for the assessment and determination of applications for short term rental accommodation.

5) To encourage unhosted short-term rental accommodation operators to consider emergency procedures and options for the evacuation of visitors in the event of natural disasters (e.g. bushfire).

4.0 APPLICATION OF THIS POLICY

This policy should be read in conjunction with the development standards and requirements of the latest gazetted version of District Planning Scheme No. 2 and/or the Residential Design Codes. This policy applies to applications which propose unhosted short term rental accommodation intending to operate for a period greater than 90 days in a 12 month period.

The policy does not apply to the following short term rental accommodation:

- Unhosted short-term rental accommodation intending to operate for a period of 90 days or less in a 12 month period; or
- Hosted short-term rental accommodation.

5.0 POLICY PROVISIONS

1. Built Form

a. Unhosted short-term rental accommodation proposed where a density code applies shall be assessed under the Residential Design Codes.

b. Unhosted short-term rental accommodation proposed where no density code applies shall be assessed under the provisions of the District Planning Scheme No. 2. The City of Wanneroo may also consider it appropriate to apply relevant design elements of the Residential Design Codes to ensure that the development is compatible and consistent with the locality.

2. Car Parking

a. Car parking bays are to be provided on-site and in accordance with the Car Parking Standards in accordance with the City's District Planning Scheme No. 2.

b. All car parking must be designed and constructed in accordance with the relevant Australian Standards and will not be supported within the verge or road reserve. Car parking must also not impede on vehicle manoeuvring, sightlines or the streetscape.

3. Management Plan

a. Bookings must be for a minimum stay of two (2) consecutive nights.

b. A Management Plan is required to be submitted at the time of lodging a development application for unhosted short-term rental accommodation (Refer to Appendix 1). The Management Plan must include the following:

i. The maximum number of guests to be accommodated. This should also include information as to whether pets, or non-registered guests are permitted on the premises and how this will be managed;

ii. Details the minimum night stay and check-in and check-out procedures;

iii. Details regarding the expected behavior and obligations of guests, including the control of noise. This should include a complaints management procedure, which provides a contact telephone number for the owners/managing agents for the property. This number shall also be provided to immediately surrounding neighbours;

iv. A code of conduct for guests, which is displayed on site at all times. This code of conduct shall detail the expected behavior and obligations of guests during their stay, and outline consequences of non-compliance;

v. Details of how guests will be informed of the requirements for parking;

vi. Details regarding waste management. This should detail the expectations of guests with regards to general rubbish and bin collection;

vii. Bushfire mitigation and emergency evacuation measures (where relevant);

viii. Compliance with Strata By-Laws (if applicable); and

ix. Any other matter considered relevant to the application by the City.

c. Short-term rental accommodation is required to operate in accordance with a Management Plan, and this shall be included as a condition on any development approval. Non-compliance with the measures specified in an approved Management Plan will constitute a breach of a development approval. Non-compliance will be pursued in accordance with the City's Local Planning Policy 4.14: Compliance.

4. Servicing

a. Development should be connected to reticulated sewerage or serviced by an approved on-site effluent disposal system with adequate capacity for the proposed number of occupants.

b. Development should be connected to a reticulated potable water supply or provided with a rainwater tank with adequate capacity for its exclusive use.

5. Additional Information

Justification through a covering letter is required to be submitted with the development application detailing the following:

- How the proposal is compatible with the local area; and
- How the proposal meets the objectives of this Policy.

6. Grouped and Multiple Dwellings

a. Due to a higher degree of potential amenity impacts to nearby properties for Grouped Dwellings or Multiple Dwellings unhosted short-term rental accommodation, the City will require additional information to be provided to support the application:

i. The strata company or all owners within the complex has consented to the application; and
ii. The unhosted short-term rental accommodation can operate without reliance of shared facilities.

7. Approval Period

Where the use of a residential dwelling is proposed to be changed to short-term rental accommodation, any approval will be time limited to a 12 month period.

Following an 12 month period, a new development application will be required for the renewal of the approval of the unhosted short-term rental accommodation. This application is to be submitted as an application to amend development approval. As part of considering a renewal, the City will give regard

to any history of complaints against the use, as well as the operation and management of the unhosted short-term rental accommodation in accordance with the conditions of its development approval. Should a subsequent approval be granted, this may be for a further time limited period or an unlimited period at the discretion of the City.

8. Signage

Any signage for the unhosted short-term rental accommodation shall be limited to one wall sign which does not exceed 0.2m^2 in area.

9. Public Consultation

Applications for unhosted short-term rental accommodation will be advertised for public comment by the City, in accordance with the requirements of Clause 64 of the *Planning and Development (Local Planning Schemes) Regulations 2015*.

Planning and Sustainability
Local Planning Policy 4.22 - UNHOSTED SHORT-TERM RENTAL ACCOMMODATION

DEFINITIONS

- **"Hosted Short-Term Rental Accommodation"** as defined by the *Planning and Development (Local Planning Schemes) Regulations 2015* means any of the following:

    a) short-term rental accommodation where the owner or occupier, or an agent of the owner or occupier who ordinarily resides at the dwelling, resides at the same dwelling during the short-term rental arrangement;
    b) short-term rental accommodation that is an ancillary dwelling where the owner or occupier, or an agent of the owner or occupier who ordinarily resides at the other dwelling on the same lot, resides at that other dwelling during the short-term rental arrangement;
    c) short-term rental accommodation that is a dwelling on the same lot as an ancillary dwelling where the owner or occupier, or an agent of the owner or occupier who ordinarily resides at the dwelling, resides at the ancillary dwelling during the short-term rental arrangement.

- **"Short-Term Rental Accommodation"** as defined by the *Planning and Development (Local Planning Schemes) Regulations 2015:*
    a) means a dwelling provided, on a commercial basis, for occupation under a short-term rental arrangement; but
    b) does not include a dwelling that is, or is part of, any of the following —
        (i) an aged care facility as defined in *the Land Tax Assessment Act 2002* section 38A(1);
        (ii) a caravan park;
        (iii) a lodging-house as defined in *the Health (Miscellaneous Provisions) Act 1911* section 3(1);
        (iv) a park home park;
        (v) a retirement village as defined in the *Retirement Villages Act 1992* section 3(1);
        (vi) workforce accommodation;

- "**Short-Term Rental Arrangement"** as defined by the *Planning and Development (Local Planning Schemes) Regulations 2015* means an arrangement under which
    a) a dwelling, or part of a dwelling, is provided for occupation by a person; and
    b) the person occupies the dwelling, or part of the dwelling, for a period or periods not exceeding a total of 3 months in any 12-month period;

- **"Unhosted Short-Term Rental Accommodation"** as defined by the *Planning and Development (Local Planning Schemes) Regulations 2015* means short-term rental accommodation that –
    a) is not hosted short-term rental accommodation; and
    b) accommodates a maximum of 12 people per night.

APPENDIX 1: MANAGEMENT PLAN TEMPLATE

UNHOSTED SHORT-TERM RENTAL ACCOMMODATION MANAGEMENT PLAN

Address

Date

1. **Background**
   Provide property address and overview of the short-term rental accommodation you wish to conduct.

2. **Manager Details**
   Name and contact details of the owner, manager and any other personnel in relation to the short-term rental accommodation, including their direct phone numbers and email address. This should also detail the proximity of the property manager or owner's place of residence to the short-term rental accommodation and availability to respond to any issues that may arise.

3. **Check In and Check Out Procedure**
   Detail check in and check out times and procedure.

4. **Number of Guests**
   Detail maximum number of guests permitted to stay and reside overnight and clearly outline procedures associated with visitors who do not stay overnight.

5. **Complaints Management**
   Outline management measures for the control of noise and other disturbances, including appropriate use of outdoor areas and pools. This may include providing guests with a code of conduct and should include a complaints procedure for both neighbours and occupants, a resolution procedure and timeframe. Contact details will need to be provided to nearby properties.

6. **Parking**
   Details regarding where designated car parking is located, the manner in which guests must park, and how the guests will be notified of the parking locations (e.g. detailed in the code of conduct or booking platform). This should include a site plan clearly depicting the location of the parking bays.

7. **Maintenance and Waste Disposal**
   Detail maintenance of the property, gardens, waste disposal, cleaning schedule, etc, including any bushfire mitigation measures.

8. **Code of Conduct**
   Provide a copy of the code of conduct that will be kept on-site at all times. The code of conduct must generally contain the information in the below headings to demonstrate that the site can be adequately managed.

   8.1 General Requirements
   General requirements occupants must adhere to, including check in/check out procedures.

8.2 Behaviour, Noise and Residential Amenity
Expected behaviour and noise requirements for guests.

8.3 Visitors and Pets
Will visitors other than those who have booked and are residing overnight or pets able to stay or visit the property? Include any management measures.

8.4 Gathering or Functions
Are gathering or functions allowed at the property? Include any management measures.

8.5 Pool and/or Spa
Is the use of the pool or spa allowed at the property (if applicable) and what are the rules to using the pool or spa?

8.6 Parking
How much and where parking is provided for guests? Noting that parking on verges and streets are not supported.

8.7 Garbage and Recycling
How will rubbish be disposed of and bin collection.

8.8 Compliance
How will breaches of this code of conduct be dealt with?

8.9 Emergency Evacuation Plan
Emergency evacuation plan for visitors in the event of a bushfire, applicable if the property is in a bushfire prone area. This should include a map of the area, provide advice on what to do in the event of a bushfire, identifies the subject property, access routes and suitable evacuation destinations.

CITY OF WANNEROO
DRAFT LOCAL PLANNING POLICY 4.22: SHORT TERM RENTAL ACCOMMODATION
SCHEDULE OF SUBMISSIONS FOLLOWING ADVERTISING

(Advertising Closed 6 November 2025)

No.	Position	Summary of Submission	Administration Comment	Recommendation
1.	**Object**	**Submitter 1**		
1.1		Does not support any unhosted short term rental accommodation.	Land use permissibility for unhosted short term rental accommodation (STRA) is in accordance with the District Planning Scheme No. 2. The policy is unable to control land use permissibility.	No modification required.
1.2		Lived near AirBnBs that are hosted with parties occurring, let alone unhosted. AirBnB's result in noise from parties all hours of the night including doors banging, swearing, loud voices.	The purpose of this policy is to encourage well managed short term rental accommodation through the requirement of management plans to ensure it does not compromise the amenity of residential areas.	No modification required.
1.3		AirBnBs affect availability of long term rentals. There are enough hotels, motels for travellers to use without taking away long term rentals.	As discussed in the body of the report, there are currently 304 dwellings (0.34%) of the total 89,040 dwellings in early 2026 registered as STRA. The City's Advocacy & Economic Development Team does not believe that unhosted STRA will have a detrimental impact on the availability of long term rentals or housing supply.	No modification required.
1.4		AirBnBs should be banned Australia wide.	Refer to Point 1.1 above.	No modification required.
1.5		All short term rental properties should have the correct type of insurance and face the same rules as the hotel industry.	Insurance requirements is not a relevant planning consideration.	No modification required.

No.	Position	Summary of Submission	Administration Comment	Recommendation
2.	**Object**	**Submitter 2**		
2.1		Supportive of most of the policy with exception to proposed provision 6 relating to 'Grouped and Multiple Dwellings'.	Noted.	No modification required.
2.2		It is unreasonable to reject a short-stay application solely on the basis of a small number of objections — or even a single objection. To ensure a fairer and more balanced outcome, it is suggested amending this requirement to a 75% approval threshold. Given that approvals are only granted for a 12-month period, this provides a reasonable opportunity for the applicant to demonstrate that short-stay use will not negatively impact the complex or its residents.	Noted. As discussed in the body of the report, Administration considers this provision unnecessary, as the *Planning and Development Act 2005* does not require consent from strata units or a strata body to use common property or facilities for a change of use application. It is the owner's responsibility to comply with any strata by-laws which may restrict the ability to operate a STRA.	Recommend Provision 6 – Grouped and Multiple Dwellings be removed.
3.	**Comments**	**Submitter 3**		
3.1		Supportive of most of the policy.	Noted.	No modification required.
3.2		Strongly object to the requirement for unanimous consent of all owners/strata companies for strata-titled properties. This creates unnecessary barriers and is not practical in most cases. A more workable approach would be majority consent (e.g. 75%) or strata council approval, consistent with other local government approaches such as the City of Stirling.	Refer to Point 2.2 above.	Recommend Provision 6 – Grouped and Multiple Dwellings be removed.
3.3		Clarification required on the reliance on shared facilities to ensure it is practical and consistently applied.		
4.	**Object**	**Submitter 4**		
4.1		Object to the proposed harsh clause of an unanimous agreement from all owner's consents within a group or multiple dwelling to allow short stay for a property. Other councils successfully allow property owners within a strata to operate short stay within needing to seek approval from their neighbours (such as City of	Refer to Point 2.2 above.	Recommend Provision 6 – Grouped and Multiple Dwellings be removed.

No.	Position	Summary of Submission	Administration Comment	Recommendation
		Stirling). This is an unfair approach for property owners within a multiple dwelling. If a property owner submits a strong and suitable application abiding by all rules for short stay, then they shouldn't be punished for owning a non- green titled house.		
5.	**Object**	**Submitter 5**		
5.1		Objects to the mandatory minimum two night stay for all short term rental properties. It is understood that the intent may be to reduce perceived issues related to short stays, this policy is likely to have negative and unintended consequences for the community, local economy, and visitors.	Noted.	No modification required.
5.2		Impact on Local Tourism and Economy Short stays are essential for business and leisure visitors. Many travelers, particularly those attending weddings, funerals, hospital visits, regional events, or overnight business trips, only require one night of accommodation. By banning one-night stays, Council risks losing these visitors entirely, as they may choose to stay outside the area or avoid visiting. According to Tourism Research Australia, short-stay visitors contribute significantly to local restaurants, cafes, taxis, and shops—spending often outweighs accommodation costs. Restricting them would reduce this important economic activity.	As discussed in the body of the report, there will be traditional offerings such hotels and motels which can provide one night stays. In addition, there are exemptions under the *Planning and Development (Local Planning Schemes) Regulations 2025* from needing development approval including hosted STRA and unhosted STRA operating less than 90 days in a 12 month period, which would not be subject to the Draft LPP 4.22 requirements, and can provide one night stays. The minimum two consecutive night stay is appropriate for permanent unhosted STRA to deter booking for house parties to ensure the amenity of surrounding residential areas are maintained.	No modification required.
5.3		Disproportionate Impact on Small Hosts and Affordable Tourism	See response to 5.2 above.	No modification required.

No.	Position	Summary of Submission	Administration Comment	Recommendation
		Many small hosts rely on one-night bookings, particularly budget-conscious travelers such as students, shift workers, and solo travelers who cannot afford multi-night stays. Hotels and motels typically already impose two-night minimums during peak times; short-term rentals provide a flexible alternative that supports diverse visitor needs. Removing this flexibility gives an unfair advantage to large hotel operators, at the expense of local families supplementing their income.		
5.4		No Clear Link Between One-Night Stays and Community Issues Council has cited concerns about neighborhood disruption, but there is no evidence that one-night stays create more noise or nuisance than longer stays. In fact, many one-night guests are business professionals or families attending local functions, who are generally low-impact visitors. Imposing a blanket ban on one-night stays is a disproportionate solution to an unproven problem.	See response to 5.2 above.	No modification required.
5.5		Existing Mechanisms Can Manage Issues Without Blanket Restrictions Instead of banning one-night bookings, Council could: • Enforce existing noise and nuisance regulations fairly across all accommodation providers. • Introduce a code of conduct or penalties for repeat-offending hosts. • Require responsible host management plans to address neighbourhood concerns. • These targeted approaches would address genuine issues without harming responsible operators and the local economy.	Draft LPP 4.22 already seeks to require a management plan being provided demonstrating how noise and complaints will be managed, including the need for a code of conduct and appropriate penalties to be applied. The minimum two consecutive night stay provides an extra deterrence for house parties.	No modification required.
5.6		Negative Consequences for Events and Community Engagement	See response to 5.2 above.	No modification required.

No.	Position	Summary of Submission	Administration Comment	Recommendation
		One-night bookings are common during regional festivals, sporting events, and conferences, where many visitors only need accommodation for a single night. Restricting stays will reduce attendance at such events, hurting local community organisations and businesses that rely on visitor spending.		
5.7		The proposed two-night minimum stay policy is unnecessarily restrictive, anti-competitive, and harmful to the local economy. A more balanced approach—focusing on targeted enforcement of problem properties rather than blanket rules—would better achieve Council's goals without damaging tourism, fairness, and community prosperity.	See response to 5.2 above.	No modification required.
6.	**Object**	**Submitter 6**		
6.1		Short term rental accommodation is not beneficial as it will increase crime and promote negative people to a lovely family suburb, potentially lowering home values.	Refer to Point 1.1 above. There is no evidence to suggest short term rental accommodation will increase crime and devalue home values. Notwithstanding, devaluation of property values is not a relevant planning consideration.	No modification required.
7.	**Object**	**Submitter 7**		
7.1		The council has been poor at only notifying a small selected number of residents without consulting the wider community in order to obtain its agenda.	The Draft Local Planning Policy 4.22 Short Term Rental Accommodation was advertised for public comment for a period of 42 days by way of notice in the local newspaper for two consecutive editions, on the City's website, and letters were sent directly to properties where existing or previous short term rental accommodations were proposed. This is consistent with the requirements of the *Planning and Development (Local*	No modification required.

No.	Position	Summary of Submission	Administration Comment	Recommendation
			Planning Schemes) Regulations 2015.	
8.	**Object**			
8.1		Proposed provision 6 relating to 'Grouped and Multiple Dwellings' for strata-titled properties are far too onerous and draconian, it will of course be near impossible to comply with achieving strata manager/unanimous owner's consent. It is requested that strata/CoO consent not be required, so long as there are no strata by-laws preventing short term accommodation.	Refer Point 2.2 above.	Recommend Provision 6 – Grouped and Multiple Dwellings be removed.
8.2		Adjoining neighbours should receive an opportunity to comment/object if they feel strongly about the application after reading through a comprehensive management plan anyway.		

Planning and Sustainability
Local Planning Policy 4.22 - UNHOSTED SHORT-TERM RENTAL ACCOMMODATION

~~Owner~~	~~Planning and Sustainability~~
~~Implementation~~	~~XX~~
~~Next Review~~	~~XX~~
~~Document~~	~~25/33932~~

1.0 CITATION

This is a Local Planning Policy prepared under Schedule 2 of the *Planning and Development (Local Planning Schemes) Regulations 2015.* This policy may be cited as Local Planning Policy (LPP) 4.22 – Unhosted Short-Term Rental Accommodation

2.0 INTRODUCTION

The City of Wanneroo supports a variety of accommodation options to facilitate tourism and visitation for a diverse range of activities within its boundaries. The purpose of this policy is to ensure that short term rental accommodation is appropriately located, designed and managed to ensure that it does not adversely impact the amenity of the area and the nearby residents.

3.0 OBJECTIVES

The objectives of this Policy are to:

1) Encourage well designed and managed short term rental accommodation for use by a diverse range of visitors (including leisure, business, family, education or medical) that does not compromise the amenity of residential areas or nearby residents (e.g. noise, traffic and parking, proximity of outdoor living areas to surrounding residential properties, etc).

2) Encourage short-term rental accommodation in areas with good access to local services, or visitor amenities and is compatible with the surrounding area.

3) Provide guidance and development provisions for operators seeking to establish short term rental accommodation within the City of Wanneroo.

4) Establish a clear framework for the assessment and determination of applications for short term rental accommodation.

5) To encourage unhosted short-term rental accommodation operators to consider emergency procedures and options for the evacuation of visitors in the event of natural disasters (e.g. bushfire).

4.0 APPLICATION OF THIS POLICY

This policy should be read in conjunction with the development standards and requirements of the latest gazetted version of District Planning Scheme No. 2 and/or the Residential Design Codes. This policy applies to applications which propose unhosted short term rental accommodation intending to operate for a period greater than 90 days in a 12 month period.

The policy does not apply to the following short term rental accommodation:

- Unhosted short-term rental accommodation intending to operate for a period of 90 days or less in a 12 month period; or
- Hosted short-term rental accommodation.

5.0 POLICY PROVISIONS

1. Built Form

a. Unhosted short-term rental accommodation proposed where a density code applies shall be assessed under the Residential Design Codes.

b. Unhosted short-term rental accommodation proposed where no density code applies shall be assessed under the provisions of the District Planning Scheme No. 2. The City of Wanneroo may also consider it appropriate to apply relevant design elements of the Residential Design Codes to ensure that the development is compatible and consistent with the locality.

2. Car Parking

a. Car parking bays are to be provided on-site and in accordance with the Car Parking Standards in accordance with the City's District Planning Scheme No. 2.

b. All car parking must be designed and constructed in accordance with the relevant Australian Standards and will not be supported within the verge or road reserve. Car parking must also not impede on vehicle manoeuvring, sightlines or the streetscape.

3. Management Plan

a. Bookings must be for a minimum stay of two (2) consecutive nights.

b. A Management Plan is required to be submitted at the time of lodging a development application for unhosted short-term rental accommodation (Refer to Appendix 1). The Management Plan must include the following:

i. The maximum number of guests to be accommodated. This should also include information as to whether pets, or non-registered guests are permitted on the premises and how this will be managed;

ii. Details the minimum night stay and check-in and check-out procedures;

iii. Details regarding the expected behavior and obligations of guests, including the control of noise. This should include a complaints management procedure, which provides a contact telephone number for the owners/managing agents for the property. This number shall also be provided to immediately surrounding neighbours;

iv. A code of conduct for guests, which is displayed on site at all times. This code of conduct shall detail the expected behavior and obligations of guests during their stay, and outline consequences of non-compliance;

v. Details of how guests will be informed of the requirements for parking;

vi. Details regarding waste management. This should detail the expectations of guests with regards to general rubbish and bin collection;

vii. Bushfire mitigation and emergency evacuation measures (where relevant);

viii. Compliance with Strata By-Laws (if applicable); and

ix. Any other matter considered relevant to the application by the City.

c. Short-term rental accommodation is required to operate in accordance with a Management Plan, and this shall be included as a condition on any development approval. Non-compliance with the measures specified in an approved Management Plan will constitute a breach of a development approval. Non-compliance will be pursued in accordance with the City's Local Planning Policy 4.14: Compliance.

4. Servicing

a. Development should be connected to reticulated sewerage or serviced by an approved on-site effluent disposal system with adequate capacity for the proposed number of occupants.

b. Development should be connected to a reticulated potable water supply or provided with a rainwater tank with adequate capacity for its exclusive use.

5. Additional Information

Justification through a covering letter is required to be submitted with the development application detailing the following:

- How the proposal is compatible with the local area; and
- How the proposal meets the objectives of this Policy.

~~**Grouped and Multiple Dwellings**~~

~~a. Due to a higher degree of potential amenity impacts to nearby properties for Grouped Dwellings or Multiple Dwellings unhosted short-term rental accommodation, the City will require additional information to be provided to support the application:~~

~~i. The strata company or all owners within the complex has consented to the application; and~~
~~ii. The unhosted short-term rental accommodation can operate without reliance of shared facilities.~~

~~7.~~6. Approval Period

Where the use of a residential dwelling is proposed to be changed to short-term rental accommodation, any approval will be time limited to a 12 month period.

Following an 12 month period, a new development application will be required for the renewal of the approval of the unhosted short-term rental accommodation. This application is to be submitted as an application to amend development approval. As part of considering a renewal, the City will give regard

to any history of complaints against the use, as well as the operation and management of the unhosted short-term rental accommodation in accordance with the conditions of its development approval. Should a subsequent approval be granted, this may be for a further time limited period or an unlimited period at the discretion of the City.

8.7. Signage

Any signage for the unhosted short-term rental accommodation shall be limited to one wall sign which does not exceed 0.2m^2 in area.

9.8. Public Consultation

Applications for unhosted short-term rental accommodation will be advertised for public comment by the City, in accordance with the requirements of Clause 64 of the *Planning and Development (Local Planning Schemes) Regulations 2015.*

Planning and Sustainability
Local Planning Policy 4.22 - UNHOSTED SHORT-TERM RENTAL ACCOMMODATION

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DEFINITIONS

- **"Hosted Short-Term Rental Accommodation"** as defined by the *Planning and Development (Local Planning Schemes) Regulations 2015* means any of the following:

  a) short-term rental accommodation where the owner or occupier, or an agent of the owner or occupier who ordinarily resides at the dwelling, resides at the same dwelling during the short-term rental arrangement;
  b) short-term rental accommodation that is an ancillary dwelling where the owner or occupier, or an agent of the owner or occupier who ordinarily resides at the other dwelling on the same lot, resides at that other dwelling during the short-term rental arrangement;
  c) short-term rental accommodation that is a dwelling on the same lot as an ancillary dwelling where the owner or occupier, or an agent of the owner or occupier who ordinarily resides at the dwelling, resides at the ancillary dwelling during the short-term rental arrangement.

- **"Short-Term Rental Accommodation"** as defined by the *Planning and Development (Local Planning Schemes) Regulations 2015:*
  a) means a dwelling provided, on a commercial basis, for occupation under a short-term rental arrangement; but
  b) does not include a dwelling that is, or is part of, any of the following —
     (i) an aged care facility as defined in *the Land Tax Assessment Act 2002* section 38A(1);
     (ii) a caravan park;
     (iii) a lodging-house as defined in *the Health (Miscellaneous Provisions) Act 1911* section 3(1);
     (iv) a park home park;
     (v) a retirement village as defined in the *Retirement Villages Act 1992* section 3(1);
     (vi) workforce accommodation;

- "**Short-Term Rental Arrangement"** as defined by the *Planning and Development (Local Planning Schemes) Regulations 2015* means an arrangement under which
  a) a dwelling, or part of a dwelling, is provided for occupation by a person; and
  b) the person occupies the dwelling, or part of the dwelling, for a period or periods not exceeding a total of 3 months in any 12-month period;

- **"Unhosted Short-Term Rental Accommodation"** as defined by the *Planning and Development (Local Planning Schemes) Regulations 2015* means short-term rental accommodation that –
  a) is not hosted short-term rental accommodation; and
  b) accommodates a maximum of 12 people per night.

Owner	Planning and Sustainability	Document Reference	26/5793
Implementation	February 2026	Next Review	February 2031
VERSION	DECISION TO ADOPT/AMEND		
1 - 26/5793	Council Resolution to Adopt on 24 February 2026 (PSXXXX)		

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Planning and Sustainability
Local Planning Policy 4.22 -
UNHOSTED SHORT-TERM RENTAL ACCOMMODATION

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APPENDIX 1: MANAGEMENT PLAN TEMPLATE

UNHOSTED SHORT-TERM RENTAL ACCOMMODATION MANAGEMENT PLAN

Address

Date

1. **Background**
   Provide property address and overview of the short-term rental accommodation you wish to conduct.

2. **Manager Details**
   Name and contact details of the owner, manager and any other personnel in relation to the short-term rental accommodation, including their direct phone numbers and email address. This should also detail the proximity of the property manager or owner's place of residence to the short-term rental accommodation and availability to respond to any issues that may arise.

3. **Check In and Check Out Procedure**
   Detail check in and check out times and procedure.

4. **Number of Guests**
   Detail maximum number of guests permitted to stay and reside overnight and clearly outline procedures associated with visitors who do not stay overnight.

5. **Complaints Management**
   Outline management measures for the control of noise and other disturbances, including appropriate use of outdoor areas and pools. This may include providing guests with a code of conduct and should include a complaints procedure for both neighbours and occupants, a resolution procedure and timeframe. Contact details will need to be provided to nearby properties.

6. **Parking**
   Details regarding where designated car parking is located, the manner in which guests must park, and how the guests will be notified of the parking locations (e.g. detailed in the code of conduct or booking platform). This should include a site plan clearly depicting the location of the parking bays.

7. **Maintenance and Waste Disposal**
   Detail maintenance of the property, gardens, waste disposal, cleaning schedule, etc, including any bushfire mitigation measures.

8. **Code of Conduct**
   Provide a copy of the code of conduct that will be kept on-site at all times. The code of conduct must generally contain the information in the below headings to demonstrate that the site can be adequately managed.

   8.1 General Requirements
   General requirements occupants must adhere to, including check in/check out procedures.

8.2 Behaviour, Noise and Residential Amenity
Expected behaviour and noise requirements for guests.

8.3 Visitors and Pets
Will visitors other than those who have booked and are residing overnight or pets able to stay or visit the property? Include any management measures.

8.4 Gathering or Functions
Are gathering or functions allowed at the property? Include any management measures.

8.5 Pool and/or Spa
Is the use of the pool or spa allowed at the property (if applicable) and what are the rules to using the pool or spa?

8.6 Parking
How much and where parking is provided for guests? Noting that parking on verges and streets are not supported.

8.7 Garbage and Recycling
How will rubbish be disposed of and bin collection.

8.8 Compliance
How will breaches of this code of conduct be dealt with?

8.9 Emergency Evacuation Plan
Emergency evacuation plan for visitors in the event of a bushfire, applicable if the property is in a bushfire prone area. This should include a map of the area, provide advice on what to do in the event of a bushfire, identifies the subject property, access routes and suitable evacuation destinations.

Planning and Sustainability
Local Planning Policy 4.22 - UNHOSTED SHORT-TERM RENTAL ACCOMMODATION

1.0 CITATION

This is a Local Planning Policy prepared under Schedule 2 of the *Planning and Development (Local Planning Schemes) Regulations 2015*. This policy may be cited as Local Planning Policy (LPP) 4.22 – Unhosted Short-Term Rental Accommodation

2.0 INTRODUCTION

The City of Wanneroo supports a variety of accommodation options to facilitate tourism and visitation for a diverse range of activities within its boundaries. The purpose of this policy is to ensure that short term rental accommodation is appropriately located, designed and managed to ensure that it does not adversely impact the amenity of the area and the nearby residents.

3.0 OBJECTIVES

The objectives of this Policy are to:

1) Encourage well designed and managed short term rental accommodation for use by a diverse range of visitors (including leisure, business, family, education or medical) that does not compromise the amenity of residential areas or nearby residents (e.g. noise, traffic and parking, proximity of outdoor living areas to surrounding residential properties, etc).

2) Encourage short-term rental accommodation in areas with good access to local services, or visitor amenities and is compatible with the surrounding area.

3) Provide guidance and development provisions for operators seeking to establish short term rental accommodation within the City of Wanneroo.

4) Establish a clear framework for the assessment and determination of applications for short term rental accommodation.

5) To encourage unhosted short-term rental accommodation operators to consider emergency procedures and options for the evacuation of visitors in the event of natural disasters (e.g. bushfire).

4.0 APPLICATION OF THIS POLICY

This policy should be read in conjunction with the development standards and requirements of the latest gazetted version of District Planning Scheme No. 2 and/or the Residential Design Codes. This policy applies to applications which propose unhosted short term rental accommodation intending to operate for a period greater than 90 days in a 12 month period.

The policy does not apply to the following short term rental accommodation:

- Unhosted short-term rental accommodation intending to operate for a period of 90 days or less in a 12 month period; or
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5.0 POLICY PROVISIONS

1. Built Form

a. Unhosted short-term rental accommodation proposed where a density code applies shall be assessed under the Residential Design Codes.

b. Unhosted short-term rental accommodation proposed where no density code applies shall be assessed under the provisions of the District Planning Scheme No. 2. The City of Wanneroo may also consider it appropriate to apply relevant design elements of the Residential Design Codes to ensure that the development is compatible and consistent with the locality.

2. Car Parking

a. Car parking bays are to be provided on-site and in accordance with the Car Parking Standards in accordance with the City's District Planning Scheme No. 2.

b. All car parking must be designed and constructed in accordance with the relevant Australian Standards and will not be supported within the verge or road reserve. Car parking must also not impede on vehicle manoeuvring, sightlines or the streetscape.

3. Management Plan

a. Bookings must be for a minimum stay of two (2) consecutive nights.

b. A Management Plan is required to be submitted at the time of lodging a development application for unhosted short-term rental accommodation (Refer to Appendix 1). The Management Plan must include the following:

i. The maximum number of guests to be accommodated. This should also include information as to whether pets, or non-registered guests are permitted on the premises and how this will be managed;

ii. Details the minimum night stay and check-in and check-out procedures;

iii. Details regarding the expected behavior and obligations of guests, including the control of noise. This should include a complaints management procedure, which provides a contact telephone number for the owners/managing agents for the property. This number shall also be provided to immediately surrounding neighbours;

iv. A code of conduct for guests, which is displayed on site at all times. This code of conduct shall detail the expected behavior and obligations of guests during their stay, and outline consequences of non-compliance;

v. Details of how guests will be informed of the requirements for parking;

vi. Details regarding waste management. This should detail the expectations of guests with regards to general rubbish and bin collection;

vii. Bushfire mitigation and emergency evacuation measures (where relevant);

viii. Compliance with Strata By-Laws (if applicable); and

ix. Any other matter considered relevant to the application by the City.

c. Short-term rental accommodation is required to operate in accordance with a Management Plan, and this shall be included as a condition on any development approval. Non-compliance with the measures specified in an approved Management Plan will constitute a breach of a development approval. Non-compliance will be pursued in accordance with the City's Local Planning Policy 4.14: Compliance.

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a. Development should be connected to reticulated sewerage or serviced by an approved on-site effluent disposal system with adequate capacity for the proposed number of occupants.

b. Development should be connected to a reticulated potable water supply or provided with a rainwater tank with adequate capacity for its exclusive use.

5. Additional Information

Justification through a covering letter is required to be submitted with the development application detailing the following:

- How the proposal is compatible with the local area; and
- How the proposal meets the objectives of this Policy.

6. Approval Period

Where the use of a residential dwelling is proposed to be changed to short-term rental accommodation, any approval will be time limited to a 12 month period.

Following an 12 month period, a new development application will be required for the renewal of the approval of the unhosted short-term rental accommodation. This application is to be submitted as an application to amend development approval. As part of considering a renewal, the City will give regard to any history of complaints against the use, as well as the operation and management of the unhosted short-term rental accommodation in accordance with the conditions of its development approval. Should a subsequent approval be granted, this may be for a further time limited period or an unlimited period at the discretion of the City.

7. Signage

Any signage for the unhosted short-term rental accommodation shall be limited to one wall sign which does not exceed 0.2m^2 in area.

8. Public Consultation

Applications for unhosted short-term rental accommodation will be advertised for public comment by the City, in accordance with the requirements of Clause 64 of the *Planning and Development (Local Planning Schemes) Regulations 2015*.

Planning and Sustainability
Local Planning Policy 4.22 - UNHOSTED SHORT-TERM RENTAL ACCOMMODATION

DEFINITIONS

- **"Hosted Short-Term Rental Accommodation"** as defined by the *Planning and Development (Local Planning Schemes) Regulations 2015* means any of the following:

  a) short-term rental accommodation where the owner or occupier, or an agent of the owner or occupier who ordinarily resides at the dwelling, resides at the same dwelling during the short-term rental arrangement;
  b) short-term rental accommodation that is an ancillary dwelling where the owner or occupier, or an agent of the owner or occupier who ordinarily resides at the other dwelling on the same lot, resides at that other dwelling during the short-term rental arrangement;
  c) short-term rental accommodation that is a dwelling on the same lot as an ancillary dwelling where the owner or occupier, or an agent of the owner or occupier who ordinarily resides at the dwelling, resides at the ancillary dwelling during the short-term rental arrangement.

- **"Short-Term Rental Accommodation"** as defined by the *Planning and Development (Local Planning Schemes) Regulations 2015:*
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     (iii) a lodging-house as defined in *the Health (Miscellaneous Provisions) Act 1911* section 3(1);
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     (v) a retirement village as defined in the *Retirement Villages Act 1992* section 3(1);
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- "**Short-Term Rental Arrangement"** as defined by the *Planning and Development (Local Planning Schemes) Regulations 2015* means an arrangement under which
  a) a dwelling, or part of a dwelling, is provided for occupation by a person; and
  b) the person occupies the dwelling, or part of the dwelling, for a period or periods not exceeding a total of 3 months in any 12-month period;

- **"Unhosted Short-Term Rental Accommodation"** as defined by the *Planning and Development (Local Planning Schemes) Regulations 2015* means short-term rental accommodation that –
  a) is not hosted short-term rental accommodation; and
  b) accommodates a maximum of 12 people per night.

Owner	Planning and Sustainability	**Document Reference**	26/5793
Implementation	February 2026	**Next Review**	February 2031
VERSION	**DECISION TO ADOPT/AMEND**		
1 - 26/5793	Council Resolution to Adopt on 24 February 2026 (PSXXXX)		

APPENDIX 1: MANAGEMENT PLAN TEMPLATE

UNHOSTED SHORT-TERM RENTAL ACCOMMODATION MANAGEMENT PLAN

Address

Date

1. **Background**
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2. **Manager Details**
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3. **Check In and Check Out Procedure**
   Detail check in and check out times and procedure.

4. **Number of Guests**
   Detail maximum number of guests permitted to stay and reside overnight and clearly outline procedures associated with visitors who do not stay overnight.

5. **Complaints Management**
   Outline management measures for the control of noise and other disturbances, including appropriate use of outdoor areas and pools. This may include providing guests with a code of conduct and should include a complaints procedure for both neighbours and occupants, a resolution procedure and timeframe. Contact details will need to be provided to nearby properties.

6. **Parking**
   Details regarding where designated car parking is located, the manner in which guests must park, and how the guests will be notified of the parking locations (e.g. detailed in the code of conduct or booking platform). This should include a site plan clearly depicting the location of the parking bays.

7. **Maintenance and Waste Disposal**
   Detail maintenance of the property, gardens, waste disposal, cleaning schedule, etc, including any bushfire mitigation measures.

8. **Code of Conduct**
   Provide a copy of the code of conduct that will be kept on-site at all times. The code of conduct must generally contain the information in the below headings to demonstrate that the site can be adequately managed.

   8.1 General Requirements
   General requirements occupants must adhere to, including check in/check out procedures.

8.2 Behaviour, Noise and Residential Amenity
Expected behaviour and noise requirements for guests.

8.3 Visitors and Pets
Will visitors other than those who have booked and are residing overnight or pets able to stay or visit the property? Include any management measures.

8.4 Gathering or Functions
Are gathering or functions allowed at the property? Include any management measures.

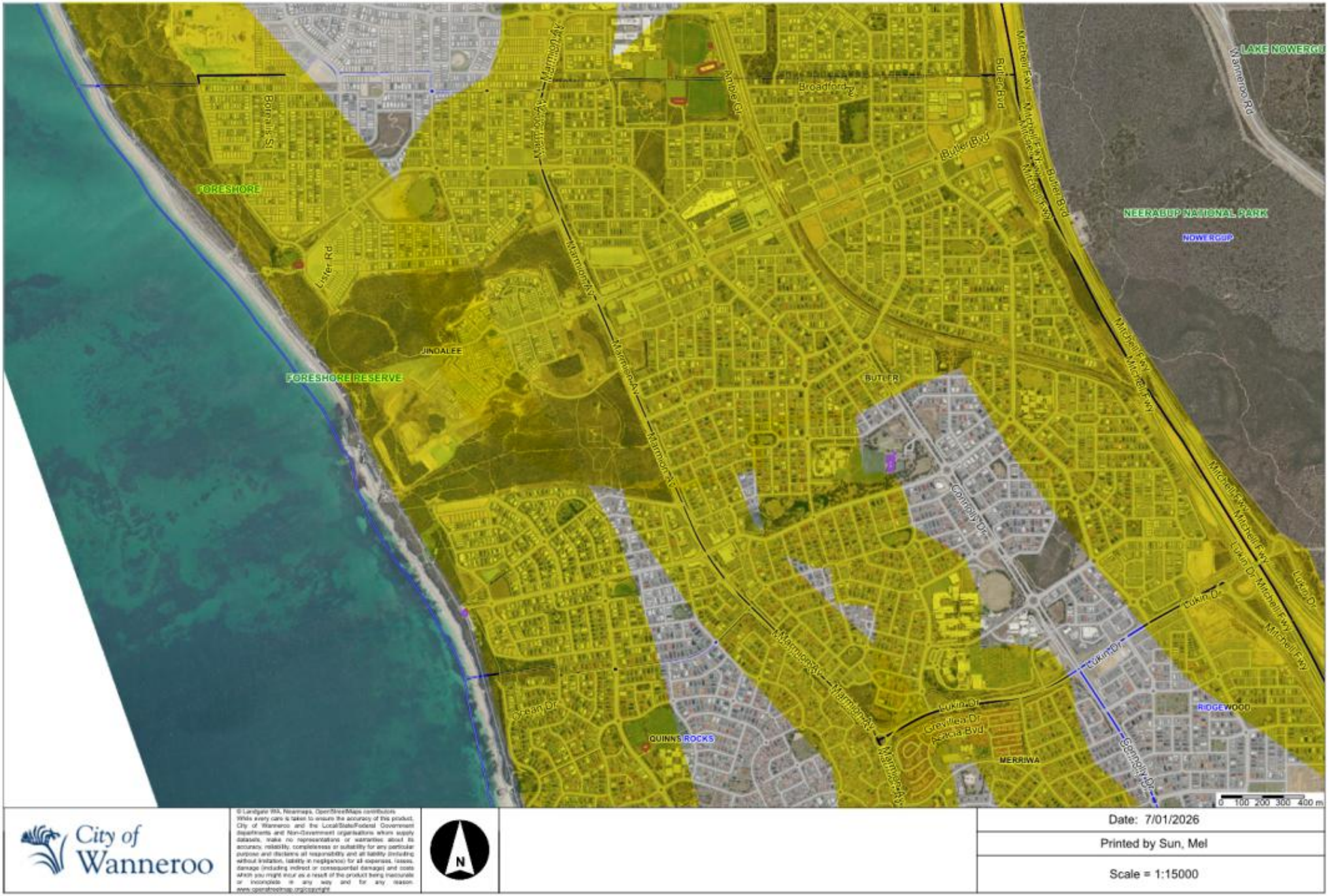
8.5 Pool and/or Spa
Is the use of the pool or spa allowed at the property (if applicable) and what are the rules to using the pool or spa?

8.6 Parking
How much and where parking is provided for guests? Noting that parking on verges and streets are not supported.

8.7 Garbage and Recycling
How will rubbish be disposed of and bin collection.

8.8 Compliance
How will breaches of this code of conduct be dealt with?

8.9 Emergency Evacuation Plan
Emergency evacuation plan for visitors in the event of a bushfire, applicable if the property is in a bushfire prone area. This should include a map of the area, provide advice on what to do in the event of a bushfire, identifies the subject property, access routes and suitable evacuation destinations.


FORESHORE
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Marmion Ave
Mitchell Fwy
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Ocean Dr
Grevillea Dr
Acacia Blvd
Connolly Dr
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City of Wanneroo
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As per Standing Orders clause 9.6 Deputy Mayor Miles on behalf of Mayor Aitken adjourned the meeting at 9:02PM for five minutes to allow Council Members a break before resuming the meeting.

The meeting resumed at 9:10PM.

Mayor Aitken returned to the chamber and resumed the Chair, the time being 9:10PM.

Cr Huntley left the meeting at 9:10PM.

Procedural Motion

Moved Cr Berry, Seconded Cr H Nguyen

That Item MN03-02/26 Cr Berry - Dogs on Leads be brought forward in the Agenda prior to Item AS01-02/26.

CARRIED UNANIMOUSLY
13/0

For the motion: **Mayor Aitken, Cr Bedworth, Cr Berry, Cr Coetzee, Cr Figg, Cr H Nguyen, Cr V Nguyen, Cr Miles, Cr Parker, Cr Rowe, Cr Seif, Cr Smith and Cr Wright**

Against the motion: **Nil**

Cr Huntley returned to the chamber, the time being 9:12PM.

MN03-02/26 Cr Berry - Dogs on Leads

File Ref:	2019V02 – 26/14846
Author:	Councillor Helen Berry
Action Officer:	Director Community & Place
Disclosure of Interest:	Nil
Attachments:	Nil

Issue

There is inconsistency in how the City of Wanneroo (the **City**) designate dog exercise areas and the Dog Act.

The Dog Act requires dogs to be on-lead in all parks/reserves unless designated otherwise, and the City's current approach is to permit off-lead dogs in all parks/reserves by default, with a number of Council resolutions specifying areas where dogs are either to be on-lead or prohibited entirely.

A review is needed to consider reverting to a model where dogs are on-lead in all areas except a small number of specifically designated animal exercise areas.

Background

There is a growing community perception that the number of dog attacks and dog-related safety incidents is increasing. This perception contributes to heightened concern among residents, particularly those who feel unsafe or uncomfortable around dogs that are off-lead in public spaces.

Many community members report feeling anxious when approached by off-lead dogs, regardless of the dog's behaviour, due to uncertainty about the animal's temperament or level of control by the owner. This can affect people's willingness to use parks and reserves, especially families with young children, older residents, and individuals who have previously experienced incidents involving dogs.

Detail

The Dog Act 1976 gives every local council in Western Australia the authority to decide where dogs can be:

- Off-lead (dog exercise areas);
- On-lead; and
- Not allowed at all.

The key parts of the Act that give councils these powers are found in section 31.

- Section 31. (1) states that dogs must be on lead in public places,
- except if it a Council has made a determination to prohibit dogs (Section 31. (2B)), or
- a Council has specified a place to be a dog exercise area (Section 31 (3A)).

In 2014, stemming from Council Report CB04-09/14, Council resolved:

"That Council:-

1. *SPECIFIES BY ABSOLUTE MAJORITY as a dog exercise area, all public reserves vested in or under the care, control and management of the City of Wanneroo, excluding road and street reserves, designated as dog exercise areas for the purposes of the Dog Act 1976."*

The Resolution then identifies places where dogs are absolutely prohibited. Furthermore, a report into *Dog Exercise Options for Western Oval of Gumblossom Reserve and Children's Playgrounds Council* in 2021 (CP03-11/21) saw Council resolve:

"That Council:-

1. *SPECIFIES BY ABSOLUTE MAJORITY that Gumblossom Reserve No 28376 (Western Oval as depicted in Attachment 1) is designated as a place where dogs must be on lead between 8.00am and 4.00pm on school days;*
2. *SPECIFIES BY ABSOLUTE MAJORITY playgrounds in the City of Wanneroo are designated as places where dogs must be on lead at all times where advisory signage has been installed;"*

Most recently (November 2025), as part of the Council Report into *Dogs on Lead in Nature Reserves (CP02-11/25), Council resolved:*

"That Council:-

1. *REVOKES by ABSOLUTE MAJORITY the specified exercise status for the 20 nature reserves shown in Attachment 1 except Lake Joondalup Park (Map 12) and Scenic Park (Map 13), granted under the provisions of section 31(2)(a) of the Dog Act 1976 adopted by Council (CB04-09/14) on 14 September 2014 where it was specified that all public reserves vested in or under the care, control and management of the City of Wanneroo, excluding road and street reserves, were designated as dog exercise areas for the purposes of the Dog Act 1976."*

This approach has resulted in the City applying a layered approach towards designating animal exercise areas which could possibly cause confusion within the Community.

Consultation

During the consultation for the report on Dogs on Lead and Nature Reserves (CP02-11/25) the City identified there was a large amount of support for dogs on leads in all nature reserves and parks.

Comment

Given the above, it is requested that administration investigate reverting how it designates animal exercise areas to follow the Dog Act 1976, requiring dogs to be on lead in all areas and identify 2-3 parks/reserves per suburb where dogs can be exercised off lead.

Statutory Compliance

Any proposed changes must comply with all statutory requirements under the Dog Act 1976 and associated regulations. If Council chooses to proceed, the City will need to initiate a formal public consultation process to notify the community that Council intends to revoke the previous resolution to have all parks as dog exercise areas.

Following the consultation period, administration will then need to compile the feedback and prepare a report to Council outlining the outcomes and presenting options for Council to consider in making its final determination.

Strategic Implications

The proposal aligns with the following objective within the Council Plan 2025 – 2035:

1 ~ A Safe City

1.1 - Work together for a safe Wanneroo

Risk Appetite Statement

In pursuit of strategic objective goal 1, we will accept a Medium level of risk. The recent pandemic has challenged our previous event delivery, place activation and community connection processes, and the City accepts that meeting community expectations in a more restrictive environment needs flexibility and innovation if community connection is to develop and grow in contrast to social and individual isolation.

Risk Management Considerations

RISK TITLE		RISK RATING
Level 1 Strategic Risk	3.0 Community Engagement & Stakeholder Relationships	Medium
Level 2 Corporate Risk	3.2 Stakeholder Relationships	Medium
ACCOUNTABILITY		**ACTION PLANNING OPTION**
Chief Executive Officer & Director Corporate Strategy & Performance		Manage

RISK TITLE		RISK RATING
Level 1 Strategic Risk	7.0 Disaster & Crisis	Medium
Level 2 Corporate Risk	7.3 Safety of Community	Medium
ACCOUNTABILITY		**ACTION PLANNING OPTION**
Director Corporate Strategy & Performance		Manage

Policy Implications

Nil

Financial Implications

Completing the investigation as per the recommendations will be absorbed into the operational budget.

Voting Requirements

Simple Majority

Moved Cr Berry, Seconded Cr Rowe

That Council:-

1. Requests administration to investigate reverting to the intention of the Dog Act which is that all dogs need to be on lead in all public places; and
2. Requests administration to provide a list of two to three suitable off-lead locations for each suburb.

Mayor Aitken granted Cr Berry a further 7 minutes time to speak.

Cr Rowe left the meeting at 9:41PM and returned to the chamber, the time being 9:42PM.

Procedural Motion

Moved Cr Seif, Seconded Cr Huntley

That MN03-02/26 - Dogs on Leads be deferred to a Concept Forum to be held in June 2026 to allow further discussion on the matter.

CARRIED
11/3

For the motion: **Mayor Aitken, Cr Bedworth, Cr Berry, Cr Coetzee, Cr H Nguyen, Cr Huntley, Cr Miles, Cr Parker, Cr Seif, Cr V Nguyen and Cr Wright**

Against the motion: **Cr Figg, Cr Rowe and Cr Smith**

Administration Comment

Administration notes that the proposal has merit and identifies several considerations that would need to be addressed should Council support the Motion on Notice.

1. Designation of Off-Leash Dog Exercise Areas

   Implementation of the proposal would require the City to determine which areas are most appropriate for off-leash dog exercise, and subsequently designate these as official dog exercise areas. This would involve establishing clear criteria to assess suitability and ensuring the City adopts a consistent, transparent approach to identifying appropriate locations. All remaining areas would need to be revoked.

2. Community Engagement and Equity of Access

   The City would need to undertake consultation with community members to ensure that any proposed designations are suitable, meet community needs and provide equitable access for dog owners across the City. Given that some current off-leash areas may become dog-prohibited areas under the proposed approach, it is likely that some residents may not support the change, particularly where their local park no longer permits off-leash dog exercise and they would be required to travel further.

3. Relationship to Existing Strategic Work

   The City receives a significant number of requests for fenced dog exercise areas. The Community Facilities Business Unit is scheduled to prepare an Animal Exercise Park Strategy during the 2026/27 financial year (consistent with Council's decision CP03-08/25) to guide where fenced facilities are best located and what supporting infrastructure is necessary to ensure they are appropriately used. This work is closely related to the matters raised in the Motion and may provide an appropriate framework through which many elements of the proposal could be considered.

   Should Council support aligning the City's local laws with the *Dog Act 1976* (WA) as proposed by this Motion on Notice, the scope of this Strategy could be broadened to consider the location of off-leash dog exercise areas more broadly, including both open parkland areas and fenced areas. Although not yet scoped, it would likely involve research, benchmarking, site assessments, community and stakeholder engagement and subsequent Council consideration. Realistically, this Strategy would need to be completed before the City could progress any proposal to align its local laws with the Dog Act.

4. Interaction with Coastal Planning Initiatives

   It may also be necessary to consider the impact of any change to dog-related designations on the City's current initiatives to investigate and establish additional dog beaches, being undertaken as part of the implementation of the Coastal Management Plan.

   Administration further RECOMMENDS that any proposal to align the City's dog-related local laws and signage with the *Dog Act 1976* (WA) be progressed only after the completion of the above strategies, in order to ensure decisions are evidence-based, supported by community engagement and consistent with the City's broader planning framework.

Attachments: Nil

Cr V Nguyen and Cr H Nguyen left the meeting at 9:55PM and did not return.

Assets

Asset Operations & Services

AS01-02/26 Neaves Road Safety Improvements - Federal Safer Local Roads and Infrastructure Program

File Ref: 48111 – 26/49433
Responsible Officer: Director Assets
Attachments: 1

Changes to Report and Additional Information Arising from Agenda Briefing

Nil

Issue

To consider an offer of grant funding from Tranche 3 of the Federal Safer Local Roads and Infrastructure Program (**SLRIP**) to construct safety improvements on Neaves Road from Old Yanchep Road to Meadowlands Drive.

Background

Neaves Road is classified as a regional distributor road in accordance with the Main Roads WA (**MRWA**) functional road hierarchy and carries approximately 6700 vehicles per day comprising of up to 19% heavy vehicles. The road also forms part of the MRWA Restricted Access Vehicle (**RAV**) heavy vehicle network connecting to the Tonkin Highway to the east and the Neerabup Industrial Area to the west.

Originally in response to road safety concerns resulting from Neaves Road being highlighted as the 3rd most risky road in WA in the 2022 RAC risky roads community survey, the City of Wanneroo (the **City**) commissioned an independent Road Safety Inspection (**RSI**) in accordance with Austroads and Main Road WA Guidelines to review the safety performance of Neaves Road and recommend potential safety upgrades for a funding application.

Detail

Based on the recommendations of the Road Safety Inspection, the City prepared a concept design and a cost estimate with a view to submitting a request for funding under the Federal or State Blackspot programs. A project funded under the Federal program is fully funded, while the State program provides 2/3rd funding.

To qualify for funding under either of the Blackspot Programs, a project must cost below $3m. The concept design estimate value of $7.5m for the City to implement the recommended safety improvements on Neaves Road greatly exceeds this criterion. If the City was to consider splitting the project to implement the treatment in smaller road sections over a number of years to meet the funding limit, each section would not meet the minimum number of crashes required for funding under either program, even with the most recent crashes included.

Seeking other funding opportunities for the project, the City identified that the proposed improvements on Neaves Road were eligible under the Federal “Safer Local Roads and Infrastructure Program (**SLRIP**)”.

The SLRIP is a Federal Government initiative launched on 1 July 2024 to strengthen investment in local road safety and productivity, providing at least $200m per year for state, territory and local governments. Projects must address key focus areas such as road safety, productivity, bridge renewal, resilience, or sustainability.

Applications can be made year-round and are assessed in three batches each year. Projects in urban regions must be 50% co-funded by Local Government, with the federal contribution capped at $5m per project.

After unsuccessful submissions in Tranche 1 and 2, the City applied under Tranche 3 of the SLRIP on 30 June 2025 to implement the recommended safety improvements on Neaves Road.

In the latest period of available crash data, over the past 5 years from 1st January 2020 to 31 December 2024, there were 6 reported crashes on the section of Neaves Road from east of the intersection with Joondalup Drive/ Old Yanchep Road to Meadowlands Drive. This includes 2 medical severity crashes comprising of a head on and rear end crash type; and 4 property damage severity crashes comprising of rear end, hit animal, loss of control and unsecured load crash types. It is also acknowledged that there have since been two fatal crashes in 2025 which are not yet represented on the Main Roads WA crash database.

Given that Neaves Road is a regional distributor classification of road and an approved Restricted Access Vehicle (**RAV**) route for heavy vehicle freight, the RSI recommended that the City should consider road widening to provide 1.5m sealed shoulders and 3.7m wide lanes in accordance with Austroads road design guidelines to reduce the likelihood of run-off road crashes.

Additionally, as a measure to promote a safe operating speed in accordance with the posted speed limit and reduce the risk of head-on collisions, the RSI recommended additional widening to allow the installation of a 1m wide centre line treatment, which has been used by Main Roads WA for safety upgrades of other similar roads within Western Australia. To complement these recommendations, it was further identified that audible shoulder and centreline markings should also be considered to further reduce the likelihood of head on and run-off road crashes which is an approved treatment under the Blackspot program.

A copy of the concept plans developed for the grant submission are attached in **Attachment 1**.

On 6 February 2026, the City was made an offer of $3.75m under Tranche 3 of the SLRIP over the next three (3) financial years to undertake detailed design and construction in Neaves Road. A further $3.75m is required to be funded by the City.

Under the funding conditions of the SLRIP the City is required to decide on the funding offer no later than 9 March 2026.

The timeframes for the SLRIP also require that the detailed design phase of the project must be completed no later than March 2027. The construction phase is also required to commence by no later than March 2028 and be completed no later than March 2029.

Consultation

Upon acceptance of the funding offer, it is planned to undertake ‘inform’ level of community engagement, scheduled to occur during March 2025 in accordance with City’s Community Engagement Policy and any Grant Agreement conditions as applicable.

It is noted that on the day that the City received the SLRIP grant offer, local newspapers published news announcing that the City had been successful in its application without the City being contacted for comment.

Comment

Neaves Road is contained within the Precincts 9,10 and 16 of the EWDSP west of the WYH, functioning as an Integrator Arterial Road from Old Yanchep Road to the future intersection of Franklin Road. It will also form part of the proposed transit corridor with connection to the extended Franklin Road. The future staged upgrade of this section of Neaves Road to Franklin Road under the EWDSP will be covered by the East Wanneroo District Developer Contribution Plan.

East of the future Franklin Road and WYH within Precincts 10, 26, 27 and 28 of the EWDSP, Neaves Road will serve as a lower order local access or distributor road. The upgrade of this section would be covered by subdivision conditions placed on developers for each of these precincts.

It is noted that Neaves Road in its current alignment will continue to serve its current function for many years until the Whiteman Yanchep Highway (**WYH**) is delivered by MRWA and the East Wanneroo District Structure Plan (**EWDSP**) area is fully developed by land developers. While this will result in a changed function of Neaves Road for freight and other vehicles, the timing of this is a likely to be many years away given that MRWA is yet to commit to constructing the WYH and development of EWDSP is in early stages.

These safety upgrades will serve to improve the immediate safety concerns of the road in its current configuration and will also continue to benefit the safety of the road irrespective of its change in function following completion of the WYH and EWDSP development in Mariginiup given that these will not be completed for many years. The proposed treatments provide immediate safety benefits in the interim and can remain in place until such a time as full upgrade of the road is planned as part of the WYH and EWDSP.

This section of the road will remain in its current form until completion of WYH if the project does not go ahead. While Council can opt to not accept the offered funding, the implications of doing so would result in the City being unable to seek Blackspot Funding as outlined in the details of this report. It could also present a reputational risk to the City risk given the strong community and Federal Government interest in making safety upgrades on Neaves Road as indicated by the annual RAC risky roads survey.

Administration recommends that Council accept the funding as a commitment to road safety in response to the long-term safety concerns on Neaves Road.

Statutory Compliance

Nil

Strategic Implications

The proposal aligns with the following objective within the Council Plan 2025 – 2035:

1 ~ A Safe City

1.2 - Make our streets feel safe and welcoming

Risk Appetite Statement

In pursuit of strategic objective goal 1, we will accept a Medium level of risk. The recent pandemic has challenged our previous event delivery, place activation and community connection processes, and the City accepts that meeting community expectations in a more restrictive environment needs flexibility and innovation if community connection is to develop and grow in contrast to social and individual isolation.

Risk Management Considerations

RISK TITLE		RISK RATING
Level 1 Strategic Risk	1.0 Financial Sustainability	Medium
Level 2 Corporate Risk	1.1 Long Term Financial Planning	Low
ACCOUNTABILITY		**ACTION PLANNING OPTION**
Director Corporate Strategy & Performance		Manage

RISK TITLE		RISK RATING
Level 1 Strategic Risk	2.0 Assets & Infrastructure	Medium
Level 2 Corporate Risk	2.2 Strategic Asset Management	Medium
ACCOUNTABILITY		**ACTION PLANNING OPTION**
Director Assets		Manage

The above risks relating to the issue contained within this report have been identified and considered within the City's Strategic risk register.

Policy Implications

Nil

Financial Implications

Given unsuccessful submissions in Tranche 1 and 2 of the SLRIP, the City applied under Tranche 3 of the SLRIP on 30 June 2025 with a lower degree of confidence. As such, the construction phase of the project was deferred to years 6 and 7 of the Long-term Financial Plan adopted by Council in December 2025. It was then planned to submit a final time in Tranche 4 closing in April 2026 and if unsuccessful Administration would have reviewed the viability of the project.

Given that the grant application has been successful, if accepted by Council, the construction stage of the project will need to be moved forward in the LTFP across years 2 and 3. The detailed design phase is already listed in the draft 2026/27 program to further progress design to assist with seeking other grant funding opportunities. Administration has undertaken a preliminary review the draft long term capital works program (transport sub-programs) and with some adjustments this project can be funded within the funds listed in the approved LTFP.

Subject to the execution of the grant agreement, the City will be able to claim up to $375,000 (10%) in 2026/27 towards detailed design, $1,687,500 (40%) in 2027/28 and $1,687,500 (40%) in 2028/29 towards construction, being paid in instalments.

Subject to Council accepting this grant offer the draft Long Term Financial Plan (**LTFP**) will be updated with exact funding requirements, noting that this project has been listed in the earlier draft of the LTFP. The proposed allocation of the project funding is outlined below:

Finance Code	Funding Year	Funding total	City funding	SLRIP Federal funding	Phase	Completion timeframe
004546	2026/27	$375,000	$0	$375,000	Detailed design	no later than March 2027
004546	2027/28	$3,750,000	$2,062,500	$1,687,500	Construction commencement	no later than March 2028
004546	2028/29	$3,375,000	$1,687,500	$1,687,500	Construction completion	no later than March 2029
	TOTAL	**$7,500,000**	**$3,750,000**	**$3,750,000**		

Voting Requirements

Simple Majority

Moved Cr Rowe, Seconded Cr Figg

That Council: -

1. **ACCEPTS the offer of $3,750,000 funding from the Federal Government under the Safer Local Roads and Infrastructure Program;**

2. **REQUESTS Administration to list the City of Wanneroo's funding contribution of $3,750,000 for the detailed design and construction phases of the project across the 2026/27, 2027/28 and 2028/29 financial years of the Long-term Financial Plan; and**

3. **AUTHORISES the Chief Executive Officer to:**

    a) **Negotiate the terms of the Safer Local Roads and Infrastructure Program grant agreement between the City and the Federal Government on terms acceptable to the City; and**

    b) **Execute the Federal Government Safer Local Roads and Infrastructure Program Grant Agreement.**

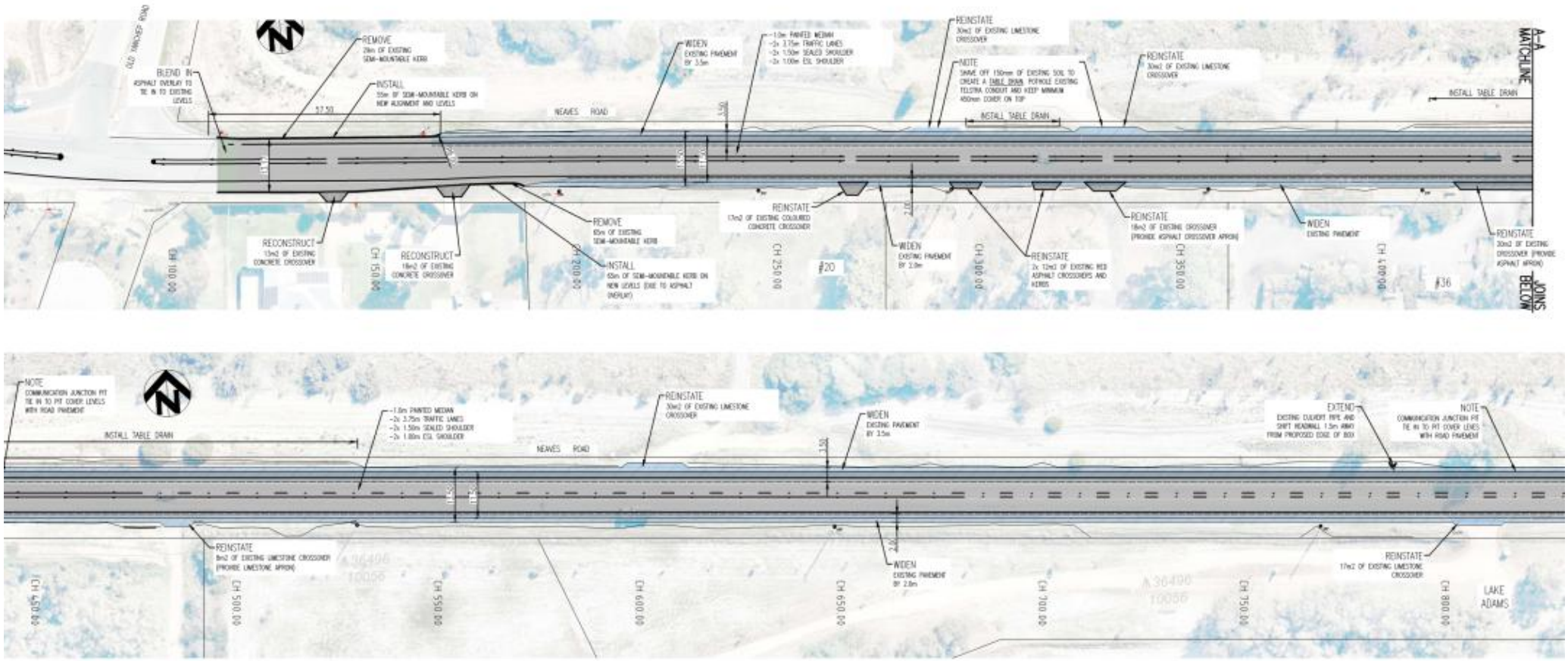
CARRIED
9/3

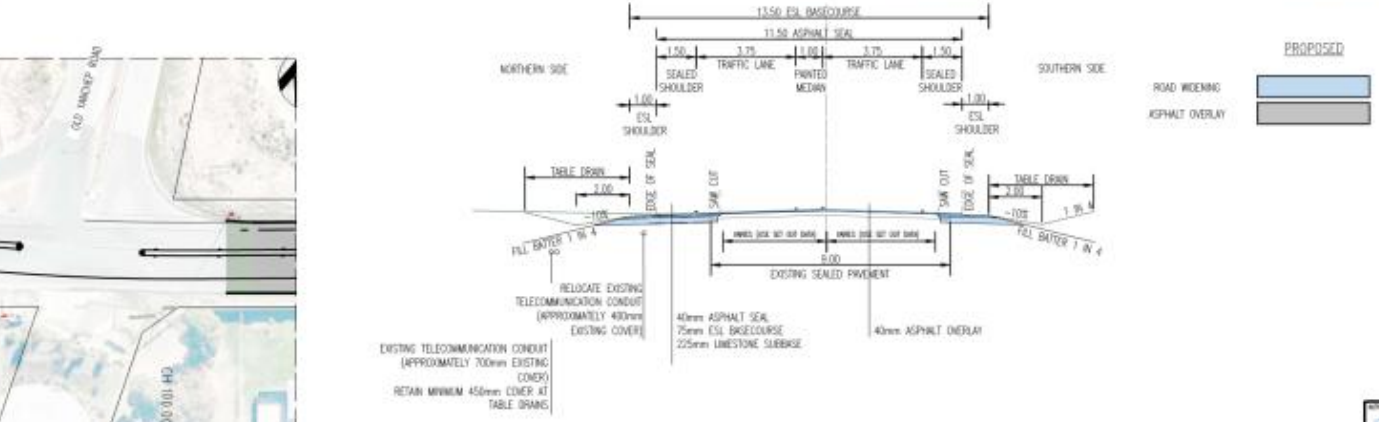
For the motion: **Mayor Aitken, Cr Berry, Cr Coetzee, Cr Figg, Cr Parker, Cr Rowe, Cr Seif, Cr Smith and Cr Wright**

Against the motion: **Cr Bedworth, Cr Huntley and Cr Miles**

Attachments:

1⇩. *Attachment 1 - PMO23071 Neaves Road - Old Yanchep Road to Meadowlands Dr - Concept Plan 26/50804*





NOTES:

1. CADASTRAL INFORMATION APPROXIMATE ONLY.
2. SERVICE LOCATIONS DIAGRAMMATIC ONLY. CONTACT SERVICE AUTHORITIES FO EXACT IN GROUND LOCATIONS.
3. KERBING TO BE CONSTRUCTED IN ACCORDANCE WITH CITY OF WANNEROO D No. TS 05-1 AND TS 05-3.
4. ALL DISTURBANCES TO EXISTING VERGE RETICULATION AND TURFING TO BE REINSTATED.

CITY OF WANNER
ASSETS

NEAVES ROAD

FROM OLD YANCHEP ROAD TO MEADOWLANDS DR
TRAFFIC TREATMENT
MARIGINUP

CONCEPT PLAN - LAYOUT
SHEET 1 OF 8

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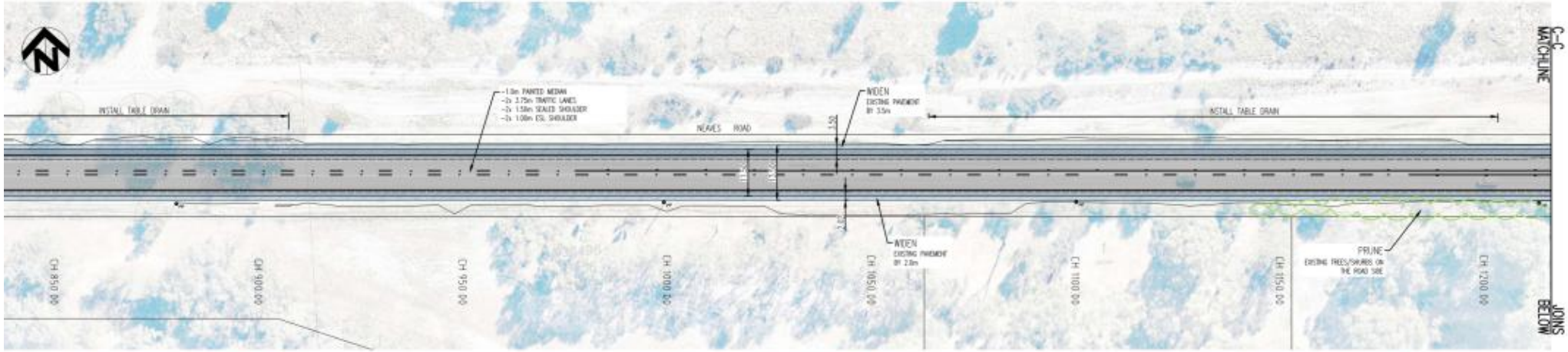

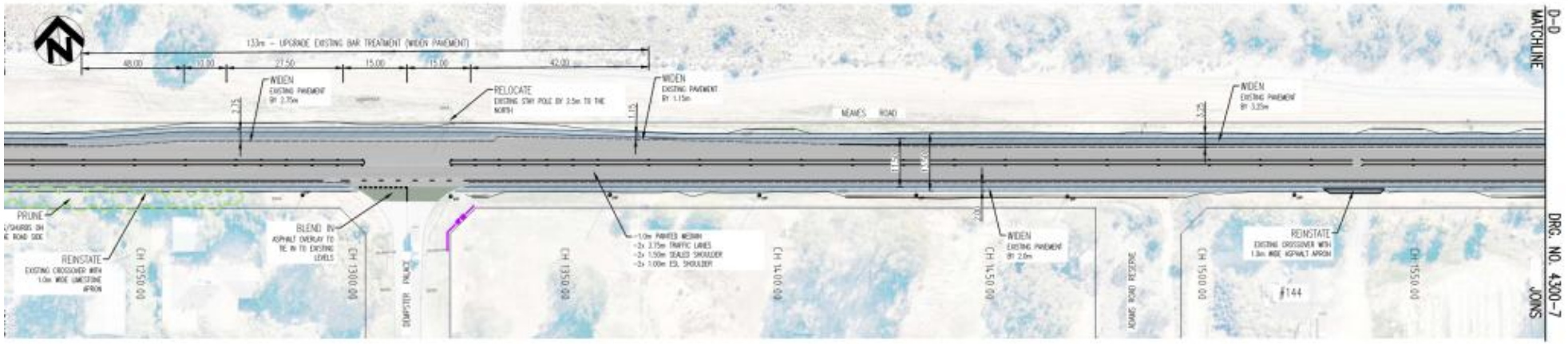

PROPOSED

ROAD WIDENING

ASPHALT OVERLAY

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CITY OF WANNER
ASSETS

NEAVES ROAD
FROM OLD YANCHEP ROAD TO MEADOWLANDS DI
TRAFFIC TREATMENT
MARIGINUP

CONCEPT PLAN - LAYOUT
SHEET 2 OF 8

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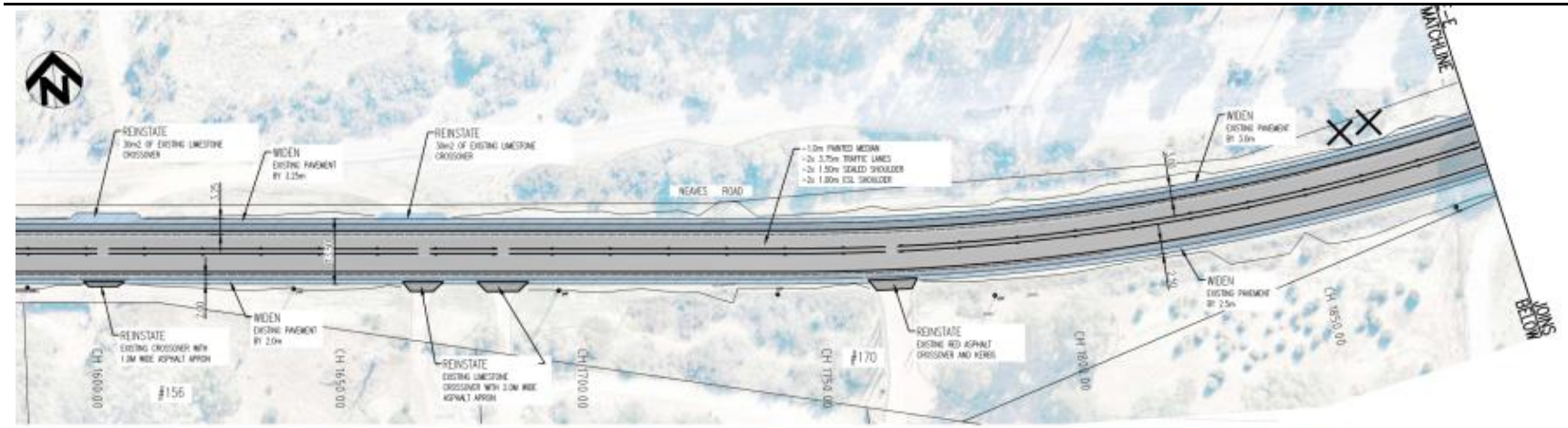

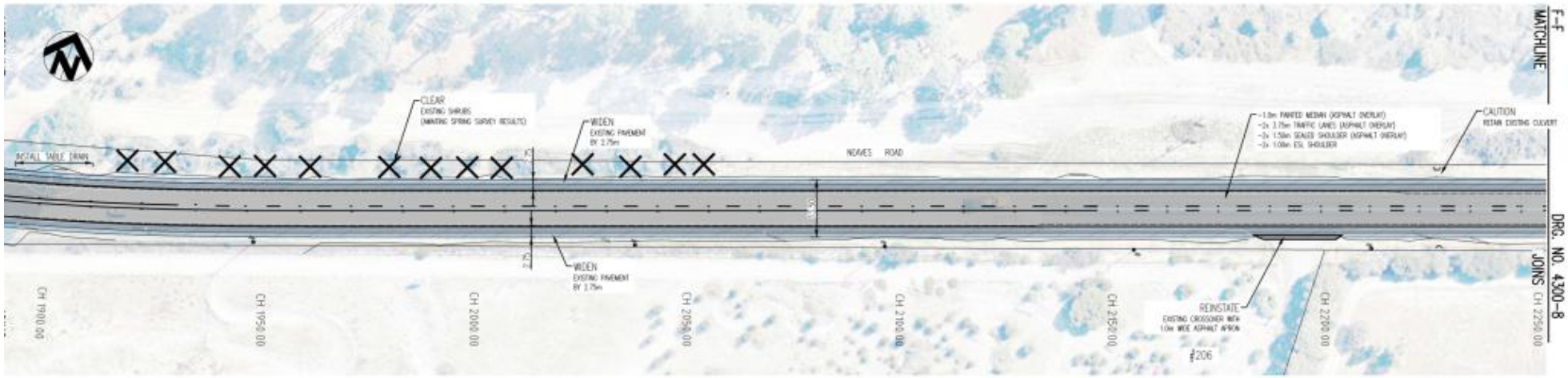

PROPOSED

ROAD WIDENING

ASPHALT OVERLAY

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CITY OF WANNER
ASSETS

NEAVES ROAD
FROM OLD YANCHEP ROAD TO MEADOWLANDS DR
TRAFFIC TREATMENT
MARIGINUP

CONCEPT PLAN - LAYOUT
SHEET 3 OF 8

25/03/25
24/03/25
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Land Surveys
A. RICHTER

PR-4546
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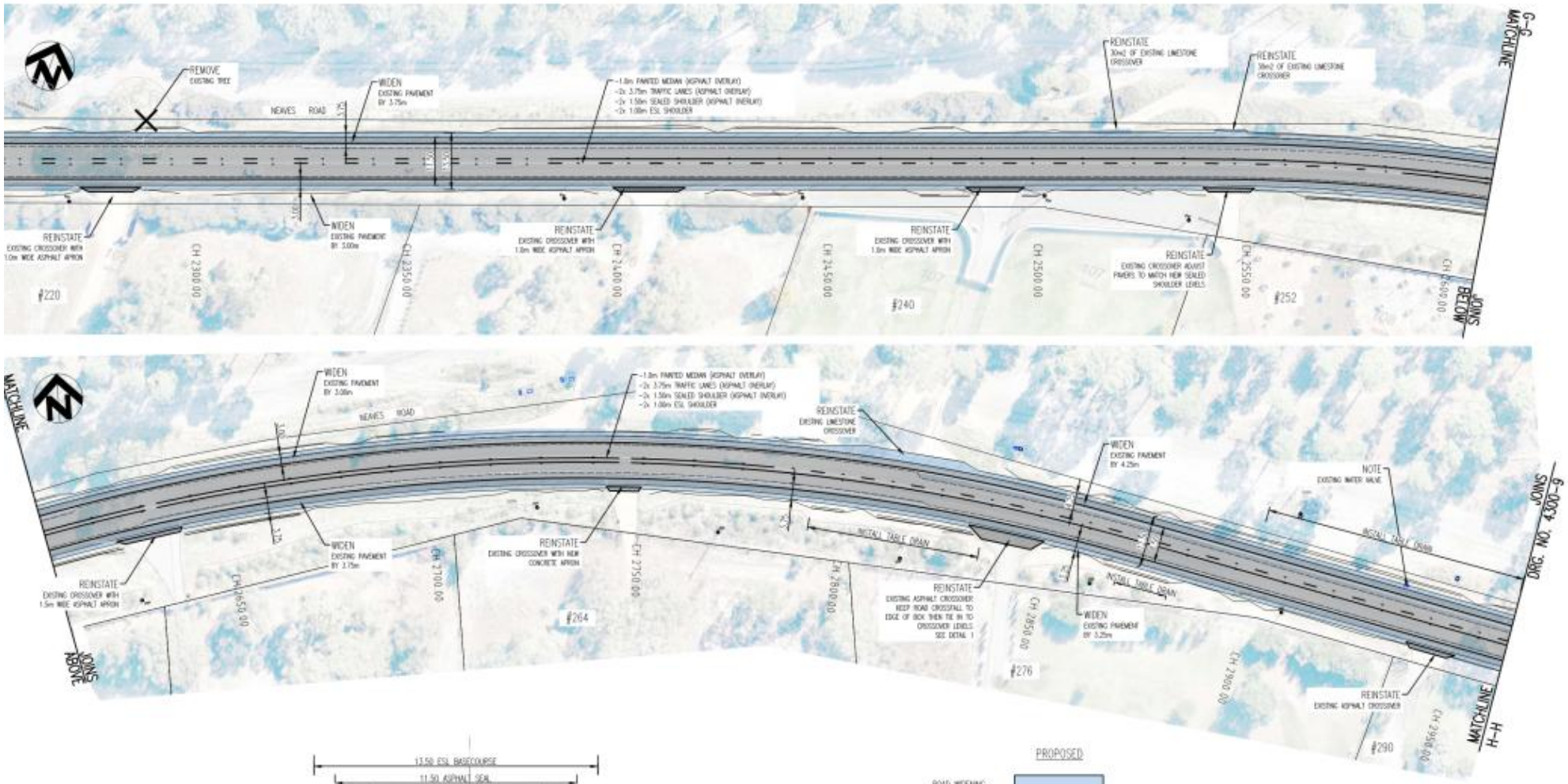

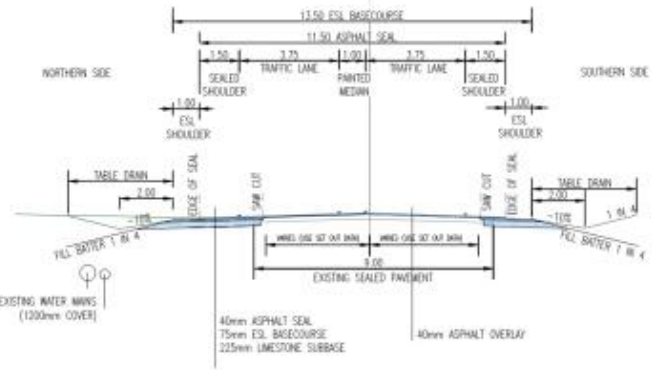

PROPOSED

ROAD WIDENING

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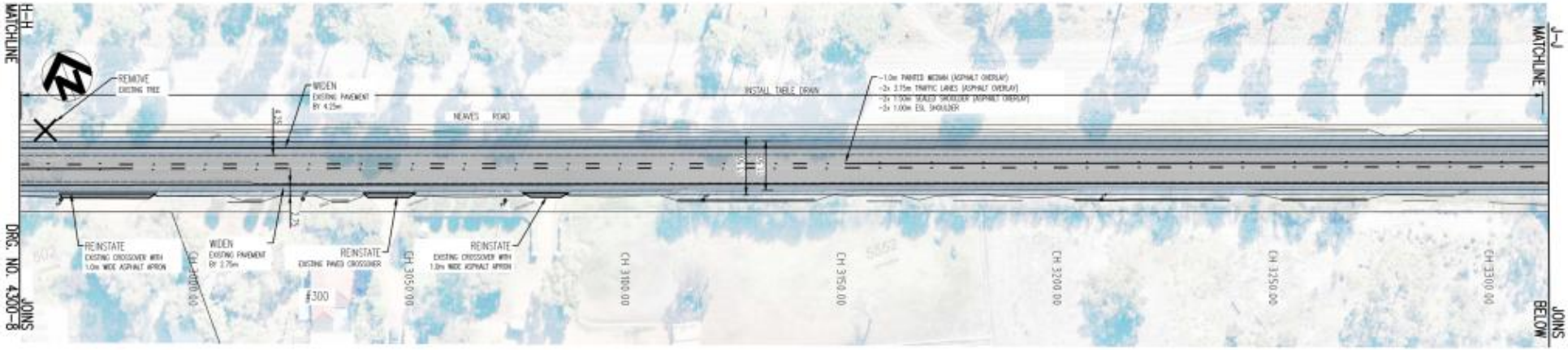
CITY OF WANNER
ASSETS

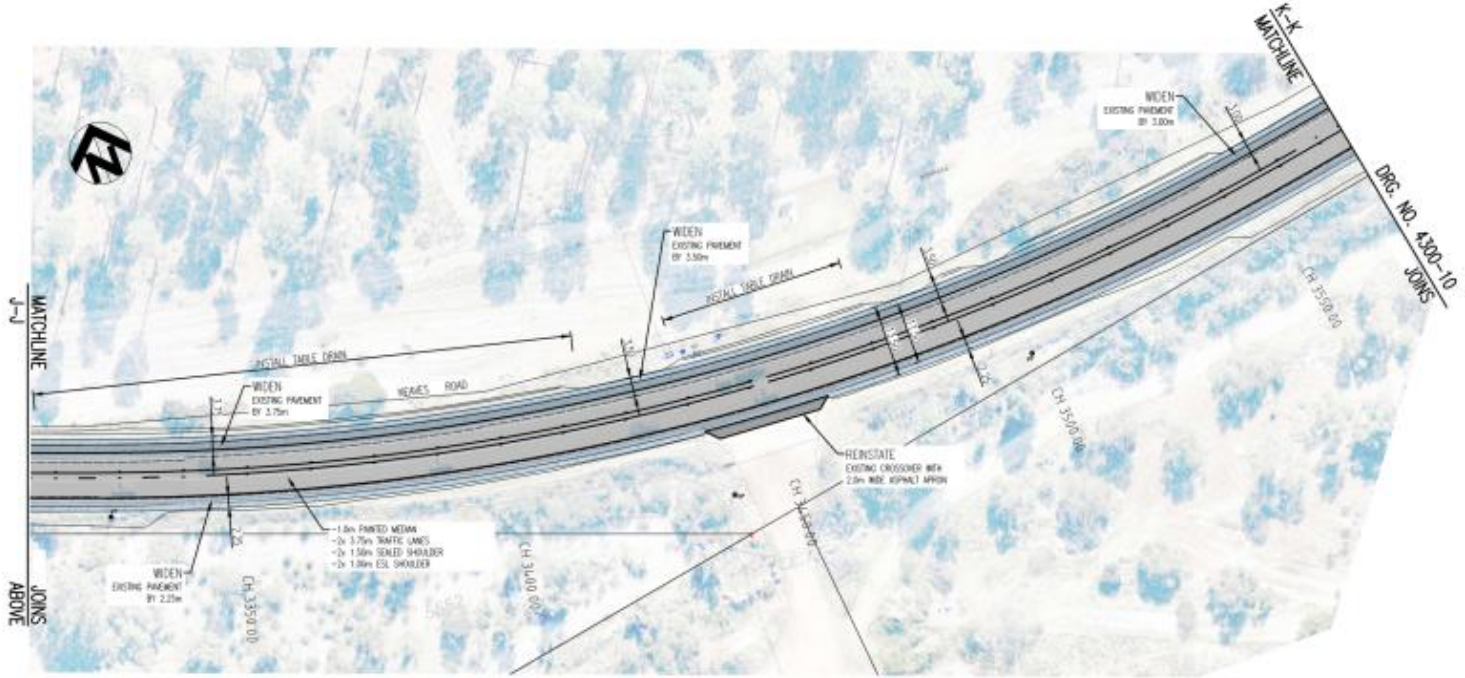
NEAVES ROAD
FROM OLD YANCHEP ROAD TO MEADOWLANDS DR
TRAFFIC TREATMENT
MARIGINUP

CONCEPT PLAN - LAYOUT
SHEET 4 OF 8

25/03/25
24/03/25
25/03/25

1:500
Land Surveys
A. KICHDER
PR-4546
PM023071





PROPOSED

ROAD WIDENING

ASPHALT OVERLAY

NOTES:

1. CADASTRAL INFORMATION APPROXIMATE ONLY.
2. SERVICE LOCATIONS DIAGRAMMATIC ONLY. CONTACT SERVICE AUTHORITIES FO EXACT IN GROUND LOCATIONS.
3. KERBING TO BE CONSTRUCTED IN ACCORDANCE WITH CITY OF WANNEROO D No. TS 05-1 AND TS 05-3.
4. ALL DISTURBANCES TO EXISTING VERGE RETICULATION AND TURFING TO BE REINSTATED.

CITY OF WANNER
ASSETS

NEAVES ROAD
FROM OLD YANCHEP ROAD TO MEADOWLANDS DI
TRAFFIC TREATMENT
MARIGINUP

CONCEPT PLAN - LAYOUT
SHEET 5 OF 8

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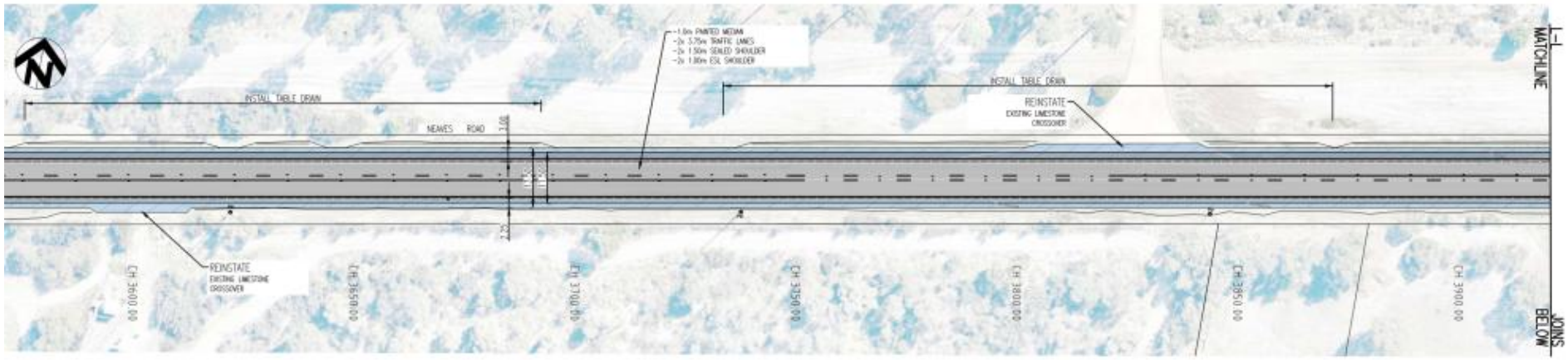

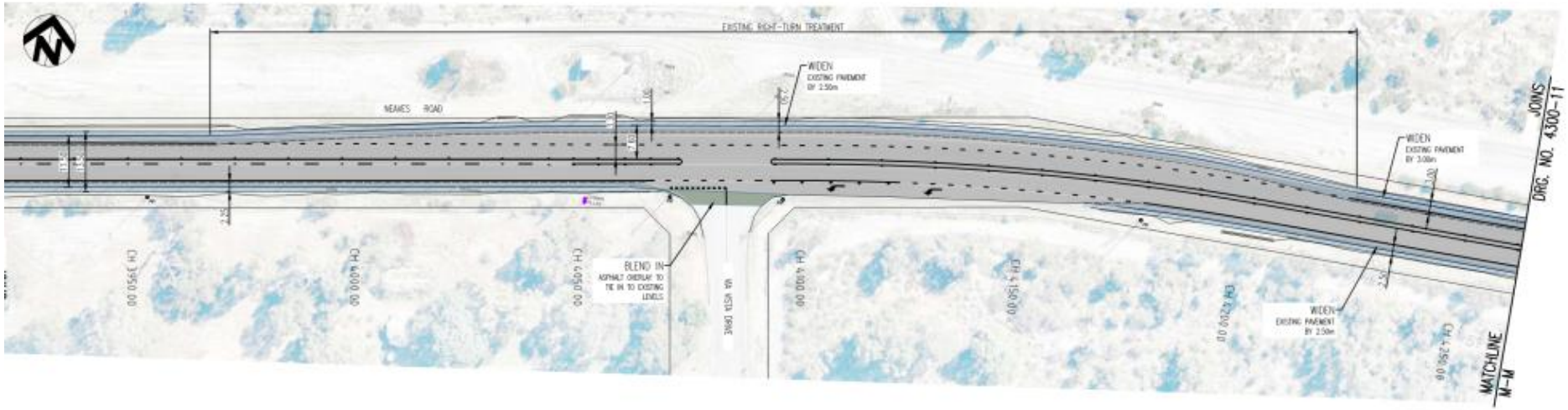

PROPOSED

ROAD WIDENING

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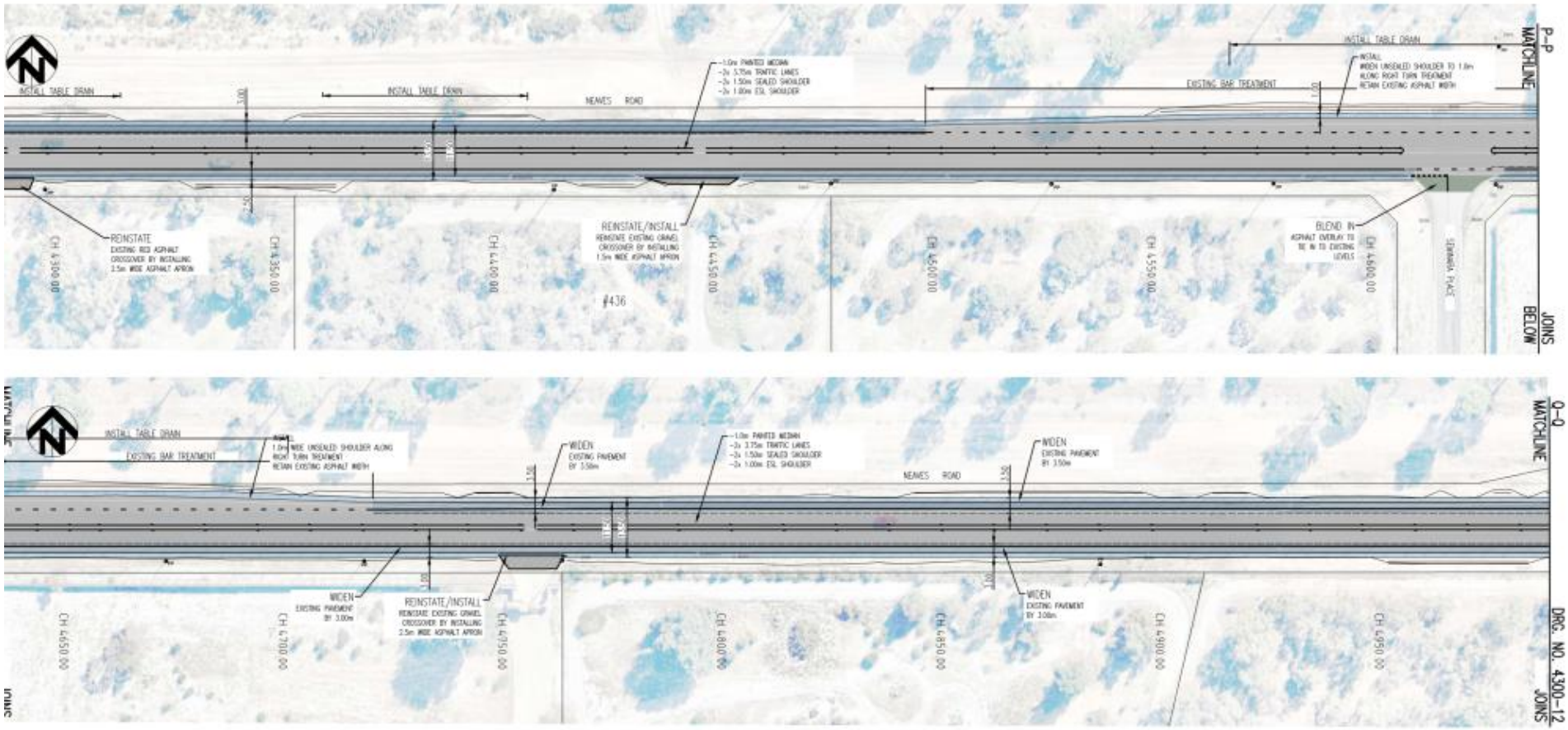
CITY OF WANNER
ASSETS

NEAVES ROAD
FROM OLD YANCHEP ROAD TO MEADOWLANDS DR
TRAFFIC TREATMENT
MARIGINUP

CONCEPT PLAN - LAYOUT
SHEET 6 OF 8

| | | |



PROPOSED

ROAD WIDENING

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CITY OF WANNER
ASSETS

NEAVES ROAD
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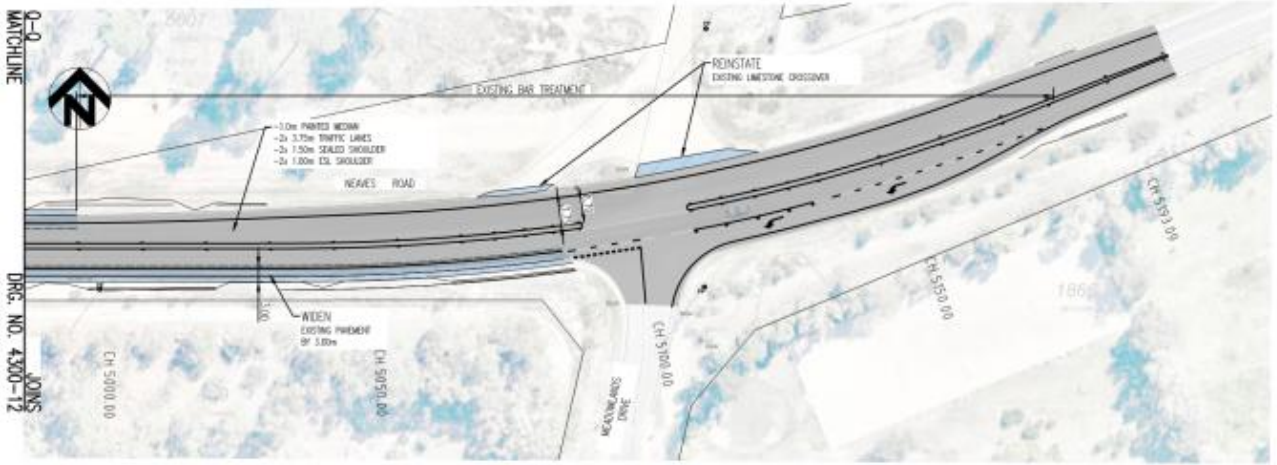
TRAFFIC TREATMENT
MARIGINUP

CONCEPT PLAN - LAYOUT
SHEET 7 OF 8

| | | |



PROPOSED

ROAD WIDENING

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CITY OF WANNER
ASSETS

NEAVES ROAD
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MARIGINUP

CONCEPT PLAN - LAYOUT
SHEET 8 OF 8

1:500 | Land Surveys | A. RICHTER | 25/03/25 | 25/03/25 | PR-4546 | PM023071

Items AS02-02/26 and AS03-02/26 were moved to another part of the minutes.

Community & Place

Community Safety & Emergency Management

CP01-02/26 **Tender No. 25152 - The Provision of CCTV Maintenance and Management

File Ref: 54659 – 26/13711
Responsible Officer: Director Community & Place
Attachments: 2

Changes to Report and Additional Information Arising from Agenda Briefing

Question taken on notice - Should the Information Technology (IT) service area maintain and manage the CTV systems in house?

Response – the Acting Manager Customer & Information Services has confirmed that the IT team does not have the skills or expertise to complete the requirements that are included within this Tender.

Issue

To consider Tender No. 25152 for the Provision of Closed-Circuit Television (**CCTV**) Maintenance and Management.

Background

The City of Wanneroo is seeking to engage a qualified and experienced contractor (or contractors) to provide comprehensive monitoring and maintenance services for its CCTV network. Services will be delivered through a scheduled program as well as on an as-needed basis. This is a recurring contract for a term of three (3) years, with the option to extend for up to two (2) additional 12-month periods.

This work was previously managed under Tender 24180, which expires in May 2026. The CCTV Maintenance and Management component has now been separated from the City's broader Building Security contract. This procurement is focused exclusively on CCTV maintenance and management, in line with the City's new CCTV Maintenance and Management Specification, ensuring consistency, reliability, and optimal performance across the network. This was one of the actions to come out of the CCTV service review.

Detail

Request for Tender No. 25152 for the Provision of CCTV Maintenance and Management was advertised on 18 November 2025 and closed on Tuesday 9 December 2025.

Essential details of the proposed contract are as follows:

Item	Detail
Contract Form	Good and Services
Contract Type	Schedule of Rates
Contract Duration	3 Years
Commencement Date	May 2026

Item	Detail
Expiry Date	May 2029
Extension Permitted	Two (2) periods of twelve (12) months or part thereof
Rise and Fall	Maximum Perth All Groups CPI increases upon extensions.

Tender submissions were received from the following companies:

Legal Name	Trading Name	Abbreviation
CMAK Technologies Pty Ltd	CMAKTECH	CMAK
Prestige Alarms & Security Pty Ltd	Prestige Alarms of WA	Prestige
Sapio Pty Ltd	Sapio	Sapio

Probity Oversight

Oversight to the tender assessment process was undertaken by the City's Contracts Officer.

Tender submissions were evaluated in accordance with the Procurement Evaluation Plan (**PEP**). The PEP included the following selection criteria:

Item No	Description	Weighting
1	Sustainable (Corporate Social Responsibility) Procurement a) Environmental Considerations 5% b) Buy Local 10% c) Reconciliation Action Plan 5% d) Access and Inclusion 5%	25%
2	*Work Health & Safety (WHS)	25%
3	*Demonstrated similar experience	30%
4	*Methodology, resources and capacity	20%

All tenderers must meet the City's minimum requirements (as determined by the City) for each of the qualitative criteria detailed above (*) in order to be considered for further evaluation.

Pricing is not included in the qualitative criteria and is considered as part of the overall value for money assessment (**VFM)**.

All submissions were deemed conforming offers and proceeded for further evaluation.

Evaluation Criteria 1 – Sustainable (Corporate Social Responsibility) Procurement (Overall 25%)

Evidence of Sustainable (Corporate Social Responsibility) Procurement assessment was based on the tenderers' responses provided within the Questionnaires set out in Schedules 3A, 3B, 3C and 3D that were included in the tender documentation.

An assessment was made to determine the ranking based on the tenderers' environmental policy and practices, buy local contributions, as well as commitment to reconciliation and disability access and inclusion.

Sub Criteria a) – Environment Consideration (5%)

The City is committed to procuring goods and services that have the most positive environmental, social and economic impacts over the entire life cycle of a product or service. The environmental assessment based on tenderers' response to their Environmental policy and practices.

An assessment was made to determine the ranking based on tenderer's environmental policy and practices.

The assessment of this criterion determined the following ranking:

Tenderer	Ranking
Prestige	1
Sapio	2
CMAK	2

Sub Criteria b) – Buy Local (10%)

An assessment was made to determine the ranking based on the responses provided, detailing the following information:

- Purchasing arrangements through local businesses.
- Location of tenderer's offices and workshops.
- Residential municipality of staff and subcontractors, and
- Requirement for new employees arising from award of the contract.

The assessment of this criterion determined the following ranking:

Tenderer	Ranking
CMAK	1
Prestige	2
Sapio	2

Sub Criteria c) – Reconciliation Action Plan (5%)

An assessment was made to determine the ranking based on the responses provided that relate to:

- Relationships – building positive relationships between indigenous and non-indigenous people.
- Respect – recognising the contribution of Indigenous people to Australia and learning more about the history, culture and diversity in a two-way communication process, and
- Opportunities – attracting, developing and retaining organisational talent to build opportunities for aboriginal employment, training and development and mentoring.

The assessment of this criterion determined the following ranking:

Tenderer	Ranking
Prestige	1
Sapio	2
CMAK	3

Sub Criteria d) – Disability Access & Inclusion (5%)

An assessment was made to determine the ranking based on the responses provided that relate to:

- People with disabilities have the same buildings and facilities access opportunities as other people,
- People with disabilities receive information in a format that will enable them to access information as readily as other people are able to access it,
- People with disabilities receive the same level and quality of service from staff as other people receive,
- People with disabilities have the same opportunities as other people to make complaints, and
- People with disabilities have the same opportunities as other people to participate in any employment opportunities.

The assessment of this criterion determined the following ranking.

Tenderer	Ranking
Prestige	1
Sapio	2
CMAK	3

Overall Sustainable Procurement Ranking Summary

An overall assessment of Evaluation Criteria 1 - Sustainable (Corporate Social Responsibility) Procurement has resulted in the following ranking:

Tenderer	Ranking
Prestige	1
Sapio	2
CMAK	3

Evaluation Criteria 2 - Tenderer's Safety Management Systems – WHS (25%)

Evidence of safety management policies and practices was assessed from the tender submissions. The assessment for safety management was based on the tenderers' responses to a Health and Safety Management System Questionnaire included within the tender documentation.

All tenderers provided details of their safety management systems with the following ranking:

Tenderer	Ranking
Sapio	1
Prestige	2
CMAK	3

Evaluation Criteria 3 - Demonstrated previous experience (30%)

The tenderer's relevant experience in demonstrating the achievement of meeting client expectations as presented in their tender submission were assessed to evaluate their capability to meet the requirements of the contract. Assessment of this criterion considered the tendering entity's credentials to fulfil the requirements of the contract.

The assessment of this criterion has resulted in the following ranking:

Tenderer	Ranking
Prestige	1
CMAK	2
Sapio	3

Evaluation Criteria 4 - Methodology, resources and capacity (20%)

The tenderer's resources as presented in their tender submission were assessed in order to evaluate their capacity to meet the requirements of the contract. Assessment of this criterion considered the tenderer's staff resources, vehicles, plant/equipment and workshop support to manage the contract.

The assessment of this criterion has resulted in the following ranking:

Tenderer	Ranking
Prestige	1
CMAK	2
Sapio	3

Overall Qualitative Weighted Assessment and Ranking

The tenderers' submissions were evaluated in accordance with the selection criteria and were assessed against sustainable procurement, experience, methodology, capacity and resources and safety management systems to undertake the works.

The overall qualitative weighted assessment resulted in the following tender ranking:

Tenderer	Ranking
Prestige	1
Sapio	2
CMAK	3

Pricing for the Works Offered

An estimated schedule of rates assessment was made over a 12 month period, resulting in the following ranking:

Tenderer	Ranking
CMAK	1
Prestige	2
Sapio	3

Overall Value for Money Assessment

Please refer to the Confidential Memo (**Attachment 1)** for further detail relating to the tenderers Schedule of Rates pricing and value for money assessment.

Overall Assessment and Comment

The submission from **Prestige Alarms & Security Pty Ltd trading as Prestige Alarms of WA** satisfied the overall Value for Money (**VFM**) assessment in accordance with the assessment criteria and weightings as detailed in the PEP and is therefore recommended as the successful tenderer.

The City is confident Prestige Alarms of WA has a strong knowledge to deliver the City's expectations.

Consultation

The level of community engagement for this project is 'Inform Community', in accordance with the City's community engagement management procedure. Community members will be kept informed of the construction works through the city's usual communication channels where required.

Comment

Prestige achieved the highest overall score and demonstrated the strongest and most consistent performance across the evaluation. Their qualitative submission was the key differentiator, with clearly articulated capability, relevant experience, and a well-structured methodology that significantly outperformed the other bidders. This category carried substantial weighting, and Prestige's superior results here created a clear lead.

Their performance in the sustainability components was also consistently strong. Prestige scored well across environmental considerations, RAP, and AIP, reflecting a solid and credible commitment to the City's sustainability and inclusion objectives. While the other bidders showed more variability in these areas, Prestige maintained steady results that reinforced their overall value.

The Buy Local section did not influence the outcome, as all bidders scored relatively low due to limited direct local presence. Although CMAK achieved a slightly higher score, the margin was small and did not offset Prestige's stronger performance in the more heavily weighted criteria.

In WHS, Prestige delivered a sound and compliant submission. While their score was marginally lower than Sapio, the difference was not significant enough to affect the final ranking, particularly given their clear strengths in the qualitative and sustainability categories.

Overall, the tender submission from Prestige Alarms achieved the highest ranking and satisfied the overall value for money assessment in accordance with the assessment criteria and weightings as detailed in the Tender Evaluation Plan and is therefore recommended as the successful tenderer.

Statutory Compliance

Tenders were invited in accordance with the requirements of Section 3.57 of the *Local Government Act 1995*. The tendering procedures and evaluation complied with the requirements of Part 4 of the *Local Government (Functions and General) Regulations 1996*.

Strategic Implications

The proposal aligns with the following objective within the Council Plan 2025 – 2035:

1 ~ A Safe City

1.2 - Make our streets feel safe and welcoming

Risk Appetite Statement

In pursuit of strategic objective goal 1, we will accept a Medium level of risk. The recent pandemic has challenged our previous event delivery, place activation and community connection processes, and the City accepts that meeting community expectations in a more restrictive environment needs flexibility and innovation if community connection is to develop and grow in contrast to social and individual isolation.

Enterprise Risk Management Considerations

RISK TITLE		RISK RATING
Level 1 Strategic Risk	1.0 Financial Sustainability	Medium
Level 2 Corporate Risk	1.4 Financial Management	Medium
ACCOUNTABILITY		**ACTION PLANNING OPTION**
Director Corporate Strategy & Performance		Manage

RISK TITLE		RISK RATING
Level 1 Strategic Risk	2.0 Assets & Infrastructure	Medium
Level 2 Corporate Risk	2.3 Contract Management	Low
ACCOUNTABILITY		**ACTION PLANNING OPTION**
Director Corporate Strategy & Performance		Manage

RISK TITLE		RISK RATING
Level 1 Strategic Risk	6.0 Environmental Management & Climate Change	Medium
Level 2 Corporate Risk	6.2 Environmental Management	Medium
ACCOUNTABILITY		**ACTION PLANNING OPTION**
Director Corporate Strategy & Performance		Manage

RISK TITLE		RISK RATING
Level 1 Strategic Risk	7.0 Disaster & Crisis	Medium
Level 2 Corporate Risk	7.3 Safety of Community	Medium
ACCOUNTABILITY		**ACTION PLANNING OPTION**
Director Corporate Strategy & Performance		Manage

Financial and Performance Risk

Financial Risk

A financial risk assessment was undertaken by Equifax Australasia Credit Ratings Pty Ltd as part of the tender evaluation process. The summary of the independent assessment advised that *Prestige Alarms & Security Pty Ltd trading as Prestige Alarms of WA* has been assessed with sound financial capacity to undertake the Contract.

Performance Risk

The Community Safety team considers Prestige Alarms to be of low risk and will be managed by the City to ensure they comply with the contract and all associated policies and procedures.

Policy Implications

Tenders were invited in accordance with the requirements of the City's Purchasing Policy.

Financial (Budget) Implications

The costs associated with the Provision of CCTV Maintenance and Management are included in the Community Safety and Emergency Management Operational Budget.

The costs associated with the capital works for CCTV renewal and expansion have been included in the Long-Term Financial Plan that was adopted on 16 December 2025. Allocated capital budgets are as follows:

- 2026/27 - $745,000
- 2027/28 - $532,000
- 2028/29 - $311,000
- 2029/30 - $515,000
- 2030/31 - $521,000

Voting Requirements

Simple Majority

Moved Cr Rowe, Seconded Cr Smith

That Council:-

1. **ACCEPTS the tender submitted by Prestige Alarms for Tender No. 25152 for the Provision of CCTV Maintenance and Management, as per the schedule of rates in Confidential Memorandum 1 (Attachment 1), for an initial Period of Three (3) Years, with the option of two (2), twelve (12) month or part thereof options to extend, at the City's discretion; and**

2. **AUTHORISES Administration to release the information contained in Confidential Memorandum 2 (Attachment 2) via the City's website after a formal letter of Tender Award is issued to the successful tenderer (as per item 1 above).**

CARRIED UNANIMOUSLY
***14/0**

For the motion: **Mayor Aitken, Cr Bedworth, Cr Berry, Cr Coetzee, Cr Figg, Cr H Nguyen, Cr V Nguyen, Cr Huntley, Cr Miles, Cr Parker, Cr Rowe, Cr Seif, Cr Smith, and Cr Wright**

Against the motion: **Nil**

Attachments:

These attachments are confidential and distributed under separate cover to all Council Members.	
Attachment 1 - 25215 Tender Report Confidential Memo 1	*Confidential*
Attachment 2 - 25215 Tender Report - Confidential Memo 2	*Confidential*

CP02-02/26 Appointment of Non-Voting members to Bushfire Advisory Committee

File Ref:	50351 – 25/457207
Responsible Officer:	Director Community & Place
Attachments:	4
Previous Items:	SCE03-10/25 - Appointment of Delegates, Deputy Delegates, Presiding and Deputy Presiding Members to the City's Internal Committees - Special Council - 28 Oct 2025

Changes to Report and Additional Information Arising from Agenda Briefing

Nil

Issue

To report back to Council on the outcome of the Bushfire Advisory Committee's (**Committee**) consideration of Council's resolution from the Special Council Meeting held on 28 October 2025 (SCE03-10/25) and to seek Council's determination.

Background

At the Special Council Meeting held on 28 October 2025, Council approved (SCE03-10/25) the Council Members to the Committee and a request proposing the Committee consider increasing the membership be additional Council Members.

> *"5. CONFIRMS the following Council Members are on the City of Wanneroo Bush Fire Advisory Committee as per their Terms of Reference and REQUESTS the Bushfire Advisory Committee to consider increasing the Membership by two additional Council Members:*

Council appointed representative on the Local Emergency Management Committee.	*Council appointed Deputy Delegate on the Local Emergency Management Committee.*
Mayor Aitken	*Cr Bedworth*

Detail

At the 28 October 2025 Special Council Meeting, Council resolved to refer the matter of appointing two additional Council Members back to the Committee for consideration.

The Committee met on 24 November 2025 and considered the matter. Following discussion, the Committee has advised that it does not support the appointment of two additional Council Members as voting members of the Committee. The Committee noted that its current voting composition is structured to ensure balanced representation from key Emergency Management stakeholders, consistent with its Terms of Reference

However, the Committee has agreed to the appointment of two additional Council Members as non-voting members, noting that this would allow for broader Council Member participation and information sharing while maintaining the existing voting structure of the Committee.

This report is provided to inform Council of the Committee's position and to seek Council endorsement of the revised Terms of Reference and the appointment of two additional Council Members as non-voting members, consistent with the Committee's recommendation.

Updated proposed Terms of Reference and a nomination form for the proposed non-voting members have been prepared.

To support Council's consideration of this item, the following documents are attached:

- **Attachment 1** – Current Version - Terms of Reference.
- **Attachment 2** – Marked Up Version - Terms of Reference.
- **Attachment 3** – Clean Version – Terms of Reference.
- **Attachment 4** – Committee Nomination Form.

Consultation

Consultation was undertaken with the members of the Committee through its formal meeting process and the Corporate Governance team.

Comment

The Committee's position reflects a balance between enabling increased Council Member involvement and preserving the current governance and decision-making arrangements of the Committee. The appointment of non-voting members will support transparency, collaboration and oversight without altering voting dynamics.

Statutory Compliance

Section 67 of the *Bush Fires Act 1954*, which provides for the establishment and operation of bush fire advisory committees.

Strategic Implications

The proposal aligns with the following objective within the Council Plan 2025 – 2035:

5 ~ A Well-Governed and Managed City

5.1 - Lead with clear decisions and strong advocacy

Risk Appetite Statement

In pursuit of strategic objective goal 5, we will accept a Medium level of risk as the City balances the capacity of the community to fund services through robust cost-benefit analysis and pursues evidence-based decision making to be effective stewards of the Council and City for future generations.

Risk Management Considerations

There are no existing Strategic or Corporate risks within the City's existing risk registers which relate to the issues contained in this report.

Policy Implications

Nil

Financial Implications

Nil

Voting Requirements

Simple Majority

Moved Cr Wright, Seconded Cr Seif

That Council:-

1. **ENDORSES the revised Terms of Reference for the Bushfire Advisory Committee as shown in Attachment 3;**

2. **APPOINTS the following Council Members to the Bushfire Advisory Committee as non-voting members in accordance with the Bushfire Advisory Committee Terms of Reference:**

   a) **Cr Huntley; and**

   b) **Deputy Mayor Miles.**

CARRIED UNANIMOUSLY
12/0

For the motion: **Mayor Aitken, Cr Bedworth, Cr Berry, Cr Coetzee, Cr Figg, Cr Huntley, Cr Miles, Cr Parker, Cr Rowe, Cr Seif, Cr Smith and Cr Wright**

Against the motion: **Nil**

Attachments:

1⇩.	*Attachment 1 - Current Version - Terms of Reference Bush Fire Advisory Committee - September 2024*	*24/235116*
2⇩.	*Attachment 2 - Marked-up Version - Terms of Reference - Bush Fire Advisory Committee*	*25/463149*
3⇩.	*Attachment 3 - Clean Version - Terms of Reference Bush Fire Advisory Committee - February 2026*	*25/463197*
4⇩.	*Attachment 4 - Council Member Nomination Form - Bushfire Advisory Committee*	*26/28045*

City of Wanneroo

TERMS OF REFERENCE

Title:	***Bush Fire Advisory Committee (BFAC)***

Purpose and Role

To advise and make recommendations to Council on matters related to effective bush fire risk management.

To advise Council on matters that relate to Bush Fire Brigade operations, achievements and development.

1. Aims & Functions

a) Provide advice and make recommendations to Council related to fire prevention, preparedness, response and recovery.

b) Provide reports on bushfire mitigation achievements and recommendations.

c) Provide support and guidance to the City of Wanneroo Bush Fire Brigades and assist those Bush Fire Brigades to fulfill their objectives.

d) Promotes cooperation and coordination between the City's Bush Fire brigades and stakeholders.

e) Provide updates on projects, policies, events and any other issues related to the City's bush fire service.

f) Performs any other function assigned to the Committee under the *Bush Fires Act 1954*, associated Regulations or Council Policy.

2. Membership:

2.1 The Committee shall consist of the following representation:

Voting

- Council's Appointed Representative on the Local Emergency Management Committee
- Council's Deputy Delegate on the Local Emergency Management Committee
- The Chief Bush Fire Control Officer
- The Deputy Chief Bush Fire Control Officers
- The Captains from each Bush Fire Brigade or delegate
- Wanneroo Fire Service Fire Control Officers

Non-Voting

- Two Council Appointed Representatives
- Chief Executive Officer
- Director Community & Place
- Manager Community Safety & Emergency Management
- City of Wanneroo Emergency Management Specialist
- City of Wanneroo Fire Mitigation Officer

- Department of Fire and Emergency Services Representative
- Department of Biodiversity, Conservation and Attractions Representative
- A Lieutenant from each Bush Fire Brigade
- Two representatives from Yanchep Volunteer Fire and Rescue Service
- Any other Councillors who wish to observe

2.2 A nominated Deputy may attend in place of the endorsed representative.

2.3 Council appointed members shall be for a period of up to two years terminating on the day of the next Ordinary Council elections.

2.4 Members must comply with the City's Code of Conduct.

2.5 The Committee has authority to invite individuals from outside of the Committee on a voluntary basis for their expert advice (these individuals will be non-voting members).

3. Presiding Member:

3.1 The members of a committee are to elect a presiding member and deputy presiding member from amongst themselves at the first meeting of the committee and in accordance with the Local Government Act 1995, Schedule 2.3, Division 1. (For transparency and accountability Council officers should not be appointed to the position of presiding member and deputy presiding member.)

3.2 The CEO or delegated nominee will attend the first meeting to conduct the election of the Presiding Member or at a subsequent meeting if a new Presiding Member is to be elected.

3.3 The Presiding Member will preside at all meetings.

3.4 In the absence of the Presiding Member, the Deputy Presiding Member will assume the chair, and in their absence, a person is to be elected by the committee members present to assume the Chair.

3.5 The Presiding Member is responsible for the proper conduct of the committee.

4. Meeting Procedures:

4.1 **Meetings:**

a) The Committee shall meet as required, but must hold a minimum of two meetings in any one calendar year.

b) Additional meetings can be scheduled by decision of the Council or the Committee, or at the discretion of the Committee's Chairperson.

c) All meeting dates are to be provided in the Council Members Diary and in the City's Corporate Calendar.

d) A Notice of Meetings including an Agenda to be circulated to the Committee members (including Deputy Delegates) at least 72 hours prior to each meeting where possible.

e) The Chairperson shall ensure that Minutes of all meetings are kept and that copies are made available to all Committee members (including Deputy Delegates) as soon as is practicable after the meeting.

f) Copies of all Minutes will be registered electronically, through the City's electronic record keeping system and a copy placed on the Elected Members Hub Portal.

g) All Agenda and Minute documentation is to be generated through Council's meeting papers system.

h) A Committee recommendation does not have effect unless it has been made by simple majority. A simple majority is the agreement of not less than half of the votes present at the meeting.

i) All Voting Members of the Committee will have one vote. The Presiding Member will have the casting vote and simple majority will prevail.

j) Any Committee resolution requiring action on the part of Council or requiring a Council commitment will be listed as a separate report on the agenda for a future ordinary Council meeting.

4.2 **Quorum:**

a) The quorum for the meeting shall be at least 50% of the number endorsed voting members.

5. Authority of Establishment

The Committee is established under Section 67 of the *Bush Fires Act 1954.*

6. Delegated Authority:

6.1 The Committee has no delegated power and has no authority to implement its recommendations or to commit Council to the expenditure of monies.

6.2 Matters requiring Council consideration will be subject to separate specific reports to Council.

Administration Use Only			
Date of Council Establishment of Committee:		2017	
Council Minute – Ref:		CP02-09/24	
Terms of Reference - HPE Ref:		24/235116	
HPE Container – Ref:		34520	
Operational Procedures - HPE Ref:			
Last Review Date:	10/09/2024	Next Review Date:	

City of Wanneroo

TERMS OF REFERENCE

Title:	***Bush Fire Advisory Committee (BFAC)***

Purpose and Role

To advise and make recommendations to Council on matters related to effective bush fire risk management.

To advise Council on matters that relate to Bush Fire Brigade operations, achievements and development.

1. Aims & Functions

a) Provide advice and make recommendations to Council related to fire prevention, preparedness, response and recovery.

b) Provide reports on bushfire mitigation achievements and recommendations.

c) Provide support and guidance to the City of Wanneroo Bush Fire Brigades and assist those Bush Fire Brigades to fulfill their objectives.

d) Promotes cooperation and coordination between the City's Bush Fire brigades and stakeholders.

e) Provide updates on projects, policies, events and any other issues related to the City's bush fire service.

f) Performs any other function assigned to the Committee under the *Bush Fires Act 1954*, associated Regulations or Council Policy.

2. Membership:

2.1 The Committee shall consist of the following representation:

Voting

- Council's Appointed Representative on the Local Emergency Management Committee
- Council's Deputy Delegate on the Local Emergency Management Committee
- The Chief Bush Fire Control Officer
- The Deputy Chief Bush Fire Control Officers
- The Captains from each Bush Fire Brigade or delegate
- Wanneroo Fire Service Fire Control Officers

Non-Voting

- Two Council Appointed Representatives
- Chief Executive Officer
- Director Community & Place
- Manager Community Safety & Emergency Management
- City of Wanneroo Emergency Management Specialist
- City of Wanneroo Fire Mitigation Officer

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- Department of Fire and Emergency Services Representative
- Department of Biodiversity, Conservation and Attractions Representative
- A Lieutenant from each Bush Fire Brigade
- Two representatives from Yanchep Volunteer Fire and Rescue Service
- Any other Councillors who wish to observe

2.2 A nominated Deputy may attend in place of the endorsed representative.

2.3 Council appointed members shall be for a period of up to two years terminating on the day of the next Ordinary Council elections.

2.4 Members must comply with the City's Code of Conduct.

2.5 The Committee has authority to invite individuals from outside of the Committee on a voluntary basis for their expert advice (these individuals will be non-voting members).

3. Presiding Member:

3.1 The members of a committee are to elect a presiding member and deputy presiding member from amongst themselves at the first meeting of the committee and in accordance with the Local Government Act 1995, Schedule 2.3, Division 1. (For transparency and accountability Council officers should not be appointed to the position of presiding member and deputy presiding member.)

3.2 The CEO or delegated nominee will attend the first meeting to conduct the election of the Presiding Member or at a subsequent meeting if a new Presiding Member is to be elected.

3.3 The Presiding Member will preside at all meetings.

3.4 In the absence of the Presiding Member, the Deputy Presiding Member will assume the chair, and in their absence, a person is to be elected by the committee members present to assume the Chair.

3.5 The Presiding Member is responsible for the proper conduct of the committee.

4. Meeting Procedures:

4.1 **Meetings:**

a) The Committee shall meet as required, but must hold a minimum of two meetings in any one calendar year.

b) Additional meetings can be scheduled by decision of the Council or the Committee, or at the discretion of the Committee's Chairperson.

c) All meeting dates are to be provided in the Council Members Diary and in the City's Corporate Calendar.

d) A Notice of Meetings including an Agenda to be circulated to the Committee members (including Deputy Delegates) at least 72 hours prior to each meeting where possible.

e) The Chairperson shall ensure that Minutes of all meetings are kept and that copies are made available to all Committee members (including Deputy Delegates) as soon as is practicable after the meeting.

f) Copies of all Minutes will be registered electronically, through the City's electronic record keeping system and a copy placed on the Elected Members Hub Portal.

g) All Agenda and Minute documentation is to be generated through Council's meeting papers system.

h) A Committee recommendation does not have effect unless it has been made by simple majority. A simple majority is the agreement of not less than half of the votes present at the meeting.

i) All Voting Members of the Committee will have one vote. The Presiding Member will have the casting vote and simple majority will prevail.

j) Any Committee resolution requiring action on the part of Council or requiring a Council commitment will be listed as a separate report on the agenda for a future ordinary Council meeting.

4.2 **Quorum:**

a) The quorum for the meeting shall be at least 50% of the number endorsed voting members.

5. Authority of Establishment

The Committee is established under Section 67 of the *Bush Fires Act 1954*.

6. Delegated Authority:

6.1 The Committee has no delegated power and has no authority to implement its recommendations or to commit Council to the expenditure of monies.

6.2 Matters requiring Council consideration will be subject to separate specific reports to Council.

Administration Use Only			
Date of Council Establishment of Committee:	2017		
Council Minute – Ref:	~~CP02-09/24~~ TBC		
Terms of Reference - HPE Ref:	~~24/235116~~ 25/463149		
HPE Container – Ref:	34520		
Operational Procedures - HPE Ref:	N/A		
Last Review Date:	~~10/09/2024~~TBC	Next Review Date:	TBC

~~24/235116~~

City of Wanneroo

TERMS OF REFERENCE

Title:	***Bush Fire Advisory Committee (BFAC)***

Purpose and Role

To advise and make recommendations to Council on matters related to effective bush fire risk management.

To advise Council on matters that relate to Bush Fire Brigade operations, achievements and development.

1. Aims & Functions

a) Provide advice and make recommendations to Council related to fire prevention, preparedness, response and recovery.

b) Provide reports on bushfire mitigation achievements and recommendations.

c) Provide support and guidance to the City of Wanneroo Bush Fire Brigades and assist those Bush Fire Brigades to fulfill their objectives.

d) Promotes cooperation and coordination between the City's Bush Fire brigades and stakeholders.

e) Provide updates on projects, policies, events and any other issues related to the City's bush fire service.

f) Performs any other function assigned to the Committee under the *Bush Fires Act 1954*, associated Regulations or Council Policy.

2. Membership:

2.1 The Committee shall consist of the following representation:

Voting

- Council's Appointed Representative on the Local Emergency Management Committee
- Council's Deputy Delegate on the Local Emergency Management Committee
- The Chief Bush Fire Control Officer
- The Deputy Chief Bush Fire Control Officers
- The Captains from each Bush Fire Brigade or delegate
- Wanneroo Fire Service Fire Control Officers

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- City of Wanneroo Fire Mitigation Officer

- Department of Fire and Emergency Services Representative
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- Any other Councillors who wish to observe

2.2 A nominated Deputy may attend in place of the endorsed representative.

2.3 Council appointed members shall be for a period of up to two years terminating on the day of the next Ordinary Council elections.

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2.5 The Committee has authority to invite individuals from outside of the Committee on a voluntary basis for their expert advice (these individuals will be non-voting members).

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j) Any Committee resolution requiring action on the part of Council or requiring a Council commitment will be listed as a separate report on the agenda for a future ordinary Council meeting.

4.2 **Quorum:**

a) The quorum for the meeting shall be at least 50% of the number endorsed voting members.

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The Committee is established under Section 67 of the *Bush Fires Act 1954.*

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6.2 Matters requiring Council consideration will be subject to separate specific reports to Council.

Administration Use Only			
Date of Council Establishment of Committee:		2017	
Council Minute – Ref:		TBC	
Terms of Reference - HPE Ref:		25/463197	
HPE Container – Ref:		34520	
Operational Procedures - HPE Ref:		N/A	
Last Review Date:	TBC	Next Review Date:	

COUNCIL MEMBER NOMINATIONS

Bushfire Advisory Committee

Ordinary Council Meeting 24 February 2026

Committee Membership Available

Internal Committee	Membership Available
Bushfire Advisory Committee	Two Non-voting Members

Please return via hard copy or via email to Elected Member Support:

councillor@wanneroo.wa.gov.au by **Thursday 19 February 2026**

Council Member Nominee	
Name:	

** **Only** complete the following sections in the case of nominating another Council Member and request that Council Member to countersign this nomination form to acknowledge that they accept the nomination.

**Details of Council Member Submitting Nomination (if different to nominee)	
Name:	
Signed:	
Date:	

I herewith declare that I accept the nomination/s: ☐	
Name:	
Signed:	
Date:	

26/28045

City of Wanneroo
23 Dundebar Road
Wanneroo WA 6065

Postal Address
Locked Bag 1
Wanneroo WA 6946

T (08) 9405 5000
E enquiries@wanneroo.wa.gov.au

wanneroo.wa.gov.au

Corporate Strategy & Performance

Business & Finance

CS01-02/26 *Financial Activity Statement for the Period Ended 30 November 2025

File Ref: 52320 – 26/2740
Responsible Officer: Acting Director Corporate Strategy & Performance
Attachments: 4

Changes to Report and Additional Information Arising from Agenda Briefing

Nil

Issue

To consider the Financial Activity Statement for the period ended 30 November 2025.

Background

In accordance with *Local Government (Financial Management) Regulations 1996*, the Financial Activity Statement has been prepared in compliance with the following:

- *"Regulation 34(1) and (3) of the Local Government (Financial Management) Regulations 1996, which requires a local government to prepare a statement of financial activity each month, presented according to nature classification,*

- *Regulation 34(5) of the Local Government (Financial Management) Regulations 1996, which requires a local government to adopt a percentage or value, calculated in accordance with Australian Accounting Standards, to be used in statements of financial activity for reporting material variances. For the 2025/26 financial year 10% and a value greater than $100,000 will be used for the reporting of variances, and*

- *Regulation 35 of the Local Government (Financial Management) Regulations 1996, which requires a local government to prepare a statement of financial position of the local government as at the last day of the previous month."*

Detail

Financial Activity for the Period Ended 30 November 2025

At the Ordinary Council Meeting on 22 July 2025 (CS05-07/25), Council adopted the Annual Budget for the 2025/26 financial year. The figures in this report are compared to the Revised Budget.

Overall Comments Year-to-Date

Results from Operating Activities

For the period ended 30 November 2025, the net amount from Operating Activities was $1.4m unfavourable compared with the budget, inclusive of a $161k non-cash adjustment. Excluding non-cash adjustments, cash inflows variance is unfavourable by $597k, while cash outflows is an unfavourable variance of $593k compared with the budget.

The overall unfavourable variance is mainly due to higher inflows from Rates ($655k), Fees and Charges ($186), Other Revenue ($167k), Profit on Asset Disposals ($709k) and lower outflows from Utility Charges ($125k) partially offset by the unfavourable variances from (Operating Grants, Subsidies and Contributions ($1.0m), Interest Earnings ($1.3m) and higher outflows from Employee Costs ($578k) and Depreciation ($148k).

Results from Investing Activities

The net amount attributable from Investing Activities was $41.5m lower than the budget, primarily due to higher inflows from Development Contribution Plans Revenue ($7.7m) and Non Operating Grants ($632k), lower outflows from the Purchase of Property, Plant and Equipment ($8.3m) and Purchase and Construction of Infrastructure Assets ($2.1m) offset by higher outflows from Development Contribution Plans Expenses ($13.7m) and a non-cash adjustment (26.5m).

Results from Financing Activities

Financing activities primarily comprise reserve transfers and Development Contribution Plan (**DCP**) transfers. The variance from transfers from DCPs (not in reserve) and transfers to DCPs (not in reserve) offsets each other, resulting in no net impact on the overall result.

Capital Program

Year to date 30 November 2025, $49.4m (excluding leased assets and contributed physical assets) was spent on various capital projects, of which $24.0m was spent on Sports Facilities, $6.8m was spent on Community Buildings and $4.1m was spent on Investment Projects.

Description	YTD Actual $m	YTD Revised Budget $m	% Complete of YTD Revised Budget	Annual Revised Budget $m	% Complete of Annual Revised Budget
Expenditure	49.4	59.8	82.6%	145.4	34.0%

Investment Portfolio Performance

Portfolio Value $m	Monthly Weighted Return	Comments
611.1	4.18%	Portfolio balance has increased by $10.8M from $600.3M in October 2025.The monthly weighted return is 4.18% which is above the set benchmark (12 months UBS Australia Bank Bill Index) by 0.14% (Refer to **Attachment 3** for more details)

Comments relating to the Statement of Financial Activity are provided for the variances between Year to Date Actuals and Year to Date Adopted Budgets, where the variance is higher than the reporting threshold or an item of interest to Council.

CITY OF WANNEROO
STATEMENT OF FINANCIAL ACTIVITY BY NATURE
FOR THE PERIOD ENDED 30 NOVEMBER 2025

Description	Notes	Year To Date					Annual			
		Actual	Revised Budget	Variance			Adopted Budget	Revised Budget	Variance	
		$	$	$	%	Key	$	$	$	%
OPERATING ACTIVITIES										
Inflows										
Rates	1	172,937,449	172,282,460	654,989	0	↑	174,680,029	174,680,029	0	0
Operating Grants, Subsidies & Contributions	2	3,107,640	4,129,612	(1,021,972)	(25)	↓	8,409,031	8,409,031	0	0
Fees & Charges	3	45,663,682	45,478,166	185,516	0	↑	58,135,647	58,135,647	0	0
Interest Earnings	4	8,304,816	9,597,150	(1,292,334)	(14)	↓	23,100,351	23,100,351	0	0
Other Revenue	5	1,536,119	1,368,923	167,196	12	↑	3,697,212	3,697,212	0	0
Profit on Asset Disposals	6	709,256	-	709,256	0	↑	11,842,996	11,842,996	0	0
		232,258,962	**232,856,311**	**(597,349)**	**(0)**		**279,865,266**	**279,865,266**	**0**	**0**
Outflows										
Employee Costs	7	(42,998,758)	(42,420,861)	(577,897)	(1)	↓	(101,579,647)	(101,579,647)	0	0
Materials & Contracts		(40,156,860)	(40,212,565)	55,705	0	→	(101,966,722)	(101,966,722)	0	0
Utility Charges	8	(4,615,779)	(4,721,200)	105,421	2	↑	(11,330,519)	(11,330,519)	0	0
Depreciation	9	(21,985,988)	(21,837,840)	(148,148)	(1)	↓	(52,410,746)	(52,410,746)	0	0
Finance Costs		(1,727,563)	(1,728,215)	652	0	→	(4,147,698)	(4,147,698)	0	0
Insurance		(702,966)	(726,655)	23,689	3	→	(1,742,972)	(1,742,972)	0	0
Loss on Asset Disposals		(52,524)	0	(52,524)	0	→	(659,340)	(659,340)	0	0
		(112,240,439)	**(111,647,336)**	**(593,103)**	**(1)**		**(273,837,644)**	**(273,837,644)**	**0**	**0**
Non-Cash Amounts Excluded	NCA*(b)	21,676,896	21,837,840	(160,944)	(1)		41,227,090	41,227,090	0	0
Amount Attributable to Operating Activities		**141,695,419**	**143,046,815**	**(1,351,396)**	**(1)**		**47,254,712**	**47,254,712**	**0**	**0**
INVESTING ACTIVITIES										
Inflows										
Non Operating Grants, Subsidies & Contributions	10	710,434	78,484	631,950	805	↑	52,040,358	52,546,748	506,390	1
Contributed Physical Assets		24,665,879	24,665,879	0	0		130,000,000	130,000,000	0	0
Proceeds From Disposal Of Assets		200,642	200,642	0	0		13,677,166	13,677,166	0	0
Development Contribution Plans - Revenues	11	17,479,190	9,738,091	7,741,099	80	↑	36,829,960	37,184,475	354,515	1
		43,056,145	**34,683,096**	**8,373,049**	**24**		**232,547,484**	**233,408,389**	**860,905**	**0**
Outflows										
Purchase of Property, Plant & Equipment	12	(37,029,323)	(45,320,662)	8,291,339	18	↑	(96,325,948)	(93,843,746)	2,482,202	3
Purchase & Construction of Infrastructure Assets	13	(12,333,466)	(14,475,681)	2,142,215	15	↑	(41,232,701)	(51,527,858)	(10,295,157)	(20)
Development Contribution Plans - Expenses	14	(15,174,214)	(1,425,055)	(13,749,159)	(965)	↓	(27,258,550)	(27,258,550)	0	0
		(64,537,003)	**(61,221,398)**	**(3,315,605)**	**(5)**		**(164,817,199)**	**(172,630,154)**	**(7,812,955)**	**(5)**
Non-Cash Amounts Excluded	NCA*(c)	3,474,174	(32,978,915)	36,453,089	111		(139,571,410)	(139,925,925)	(354,515)	(0)
Amount Attributable to Investing Activities		**(18,006,684)**	**(59,517,217)**	**41,510,533**	**70**		**(71,841,125)**	**(79,147,690)**	**(7,306,565)**	**(9)**
FINANCING ACTIVITIES										
Inflows										
Transfers from Reserves		28,182,059	28,182,059	0	0		71,406,949	77,873,279	6,466,330	9
Transfers from DCP's (not in Reserve)		14,847,217	1,300,634	13,546,583	1,042	↑	26,557,516	26,613,059	55,543	0
		43,029,276	**29,482,693**	**13,546,583**	**0**		**97,964,465**	**104,486,338**	**6,521,873**	**7**
Outflows										
Transfers to Reserves		(12,311,310)	(12,311,310)	0	0		(46,820,536)	(46,820,536)	(0)	(0)
Transfers to DCP's (not in Reserve)		(14,847,217)	(1,300,634)	(13,546,583)	(1,042)	↓	(26,557,516)	(26,613,059)	(55,543)	(0)
		(27,158,527)	**(13,611,944)**	**(13,546,583)**	**100**		**(73,378,052)**	**(73,433,595)**	**(55,543)**	**(0)**
Non-Cash Amounts Excluded		0	0	0	0		0	0	0	0
Amount Attributable to Financing Activities		**15,870,749**	**15,870,749**	**0**	**0**		**24,586,413**	**31,052,743**	**6,466,330**	**(21)**
MOVEMENT IN SURPLUS OR DEFICIT										
Surplus/(Deficit) at the Start of the Financial Year		**3,741,370**	**0**	**3,741,370**	**0**		**0**	**0**	**0**	**0**
Amount Attributable to Operating Activities		141,695,419	143,046,815	(1,351,396)	(1)		47,254,712	47,254,712	0	0
Amount Attributable to Investing Activities		(18,006,684)	(59,517,217)	41,510,533	70		(71,841,125)	(79,147,690)	(7,306,565)	(9)
Amount Attributable to Financing Activities		15,870,749	15,870,749	0	0		24,586,413	31,052,743	6,466,330	(21)
Surplus/(Deficit) after the Imposition of General Rates	NCA*(a)	**143,300,854**	**99,400,347**	**43,900,507**	**44**		**0**	**(840,235)**	**(840,235)**	

NCA* = Net Current Assets (Attachment 1)

Key:

↑ = Favourable Variance greater than 10% and $100,000

→ = Favourable or Unfavourable Variance less than 10% and $100,000

↓ = Unfavourable Variance greater than 10% and $100,000

Operating Activities

Note 1 Rates

Year to Date - (Actual $172.9m, Revised Budget $172.3m)

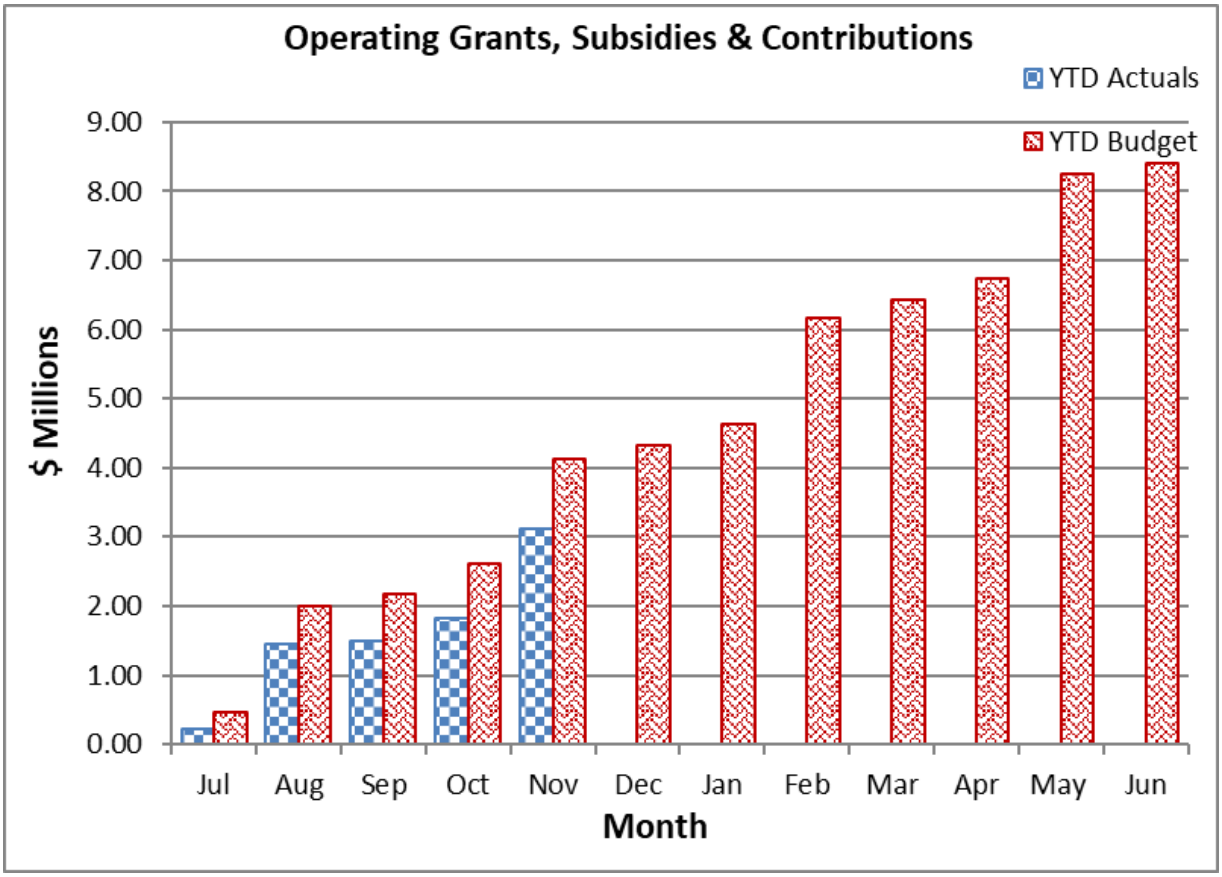
The variance is favourable by $655k is mainly due to timing differences of actual levying of interim rates as compared to the budget.

Note 2 Operating Grants, Subsidies & Contributions

Year to Date - (Actual $3.1m, Revised Budget $4.1m)

The variance is unfavourable by $1.0m. This is mainly due to the following:

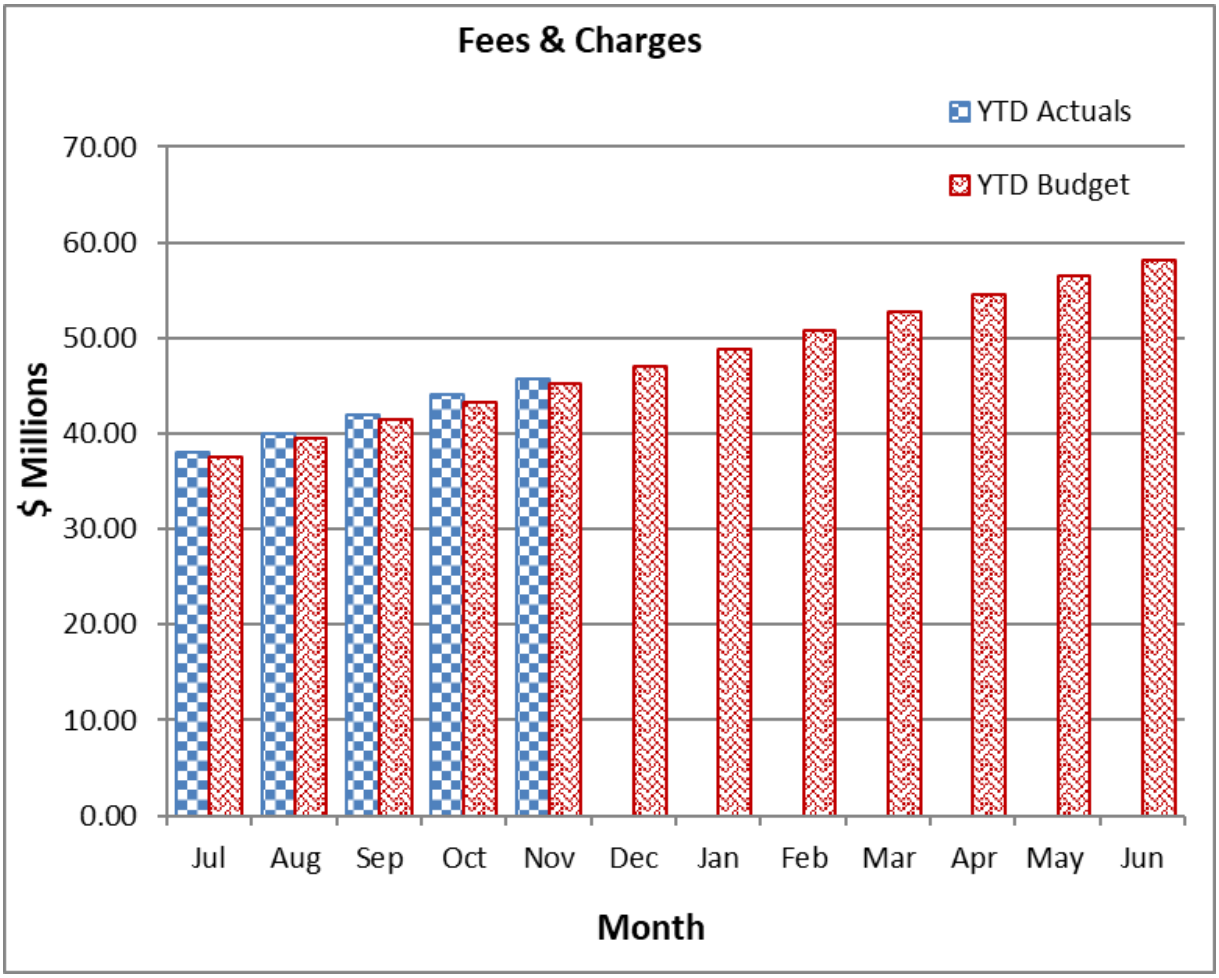
- Lower Cash Contributions for the maintenance of shared use of ovals, street lighting maintenance, jetty management and beach renourishment work of $399k,
- Receipt of Financial Assistance Grant is lower than budget by $253k, which will be revised at Mid-Year Review,
- Delay in Receipt of Mitigation Activities Grant from Emergency Services of $139k,
- Delay in receipting Main Roads Service Agreement contribution for Wanneroo Road, Ocean Reef Upper Swan Highway, Marmion Avenue of $98k,
- Delay in receipt of Street Furniture Contribution of $87k from Main Roads; and
- Lower Beach Renourishment Grant due to timing differences of $37.



Note 3 Fees and Charges

Year to Date - (Actual $45.7m, Revised Budget $45.5m)

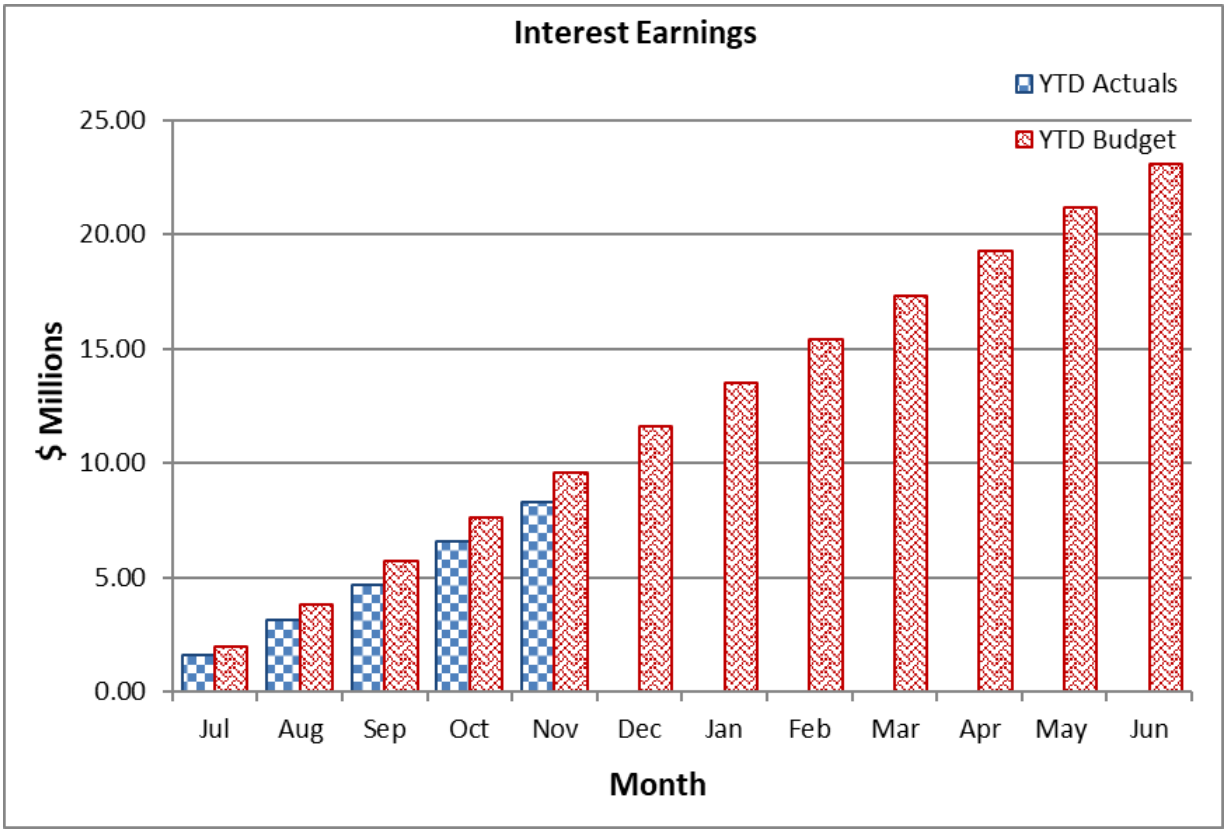
The favourable variance of $186k is primarily due to higher Application, License and Permit Fee Income of $306k, higher Property Rental Fees of $52k and higher Driving Range Income of $26k predominantly from Carramar Golf Course, partially offset by lower Engineering Supervision Fee income of $195k.



Note 4 Interest Earnings

Year to Date - (Actual $8.3m, Revised Budget $9.6m)

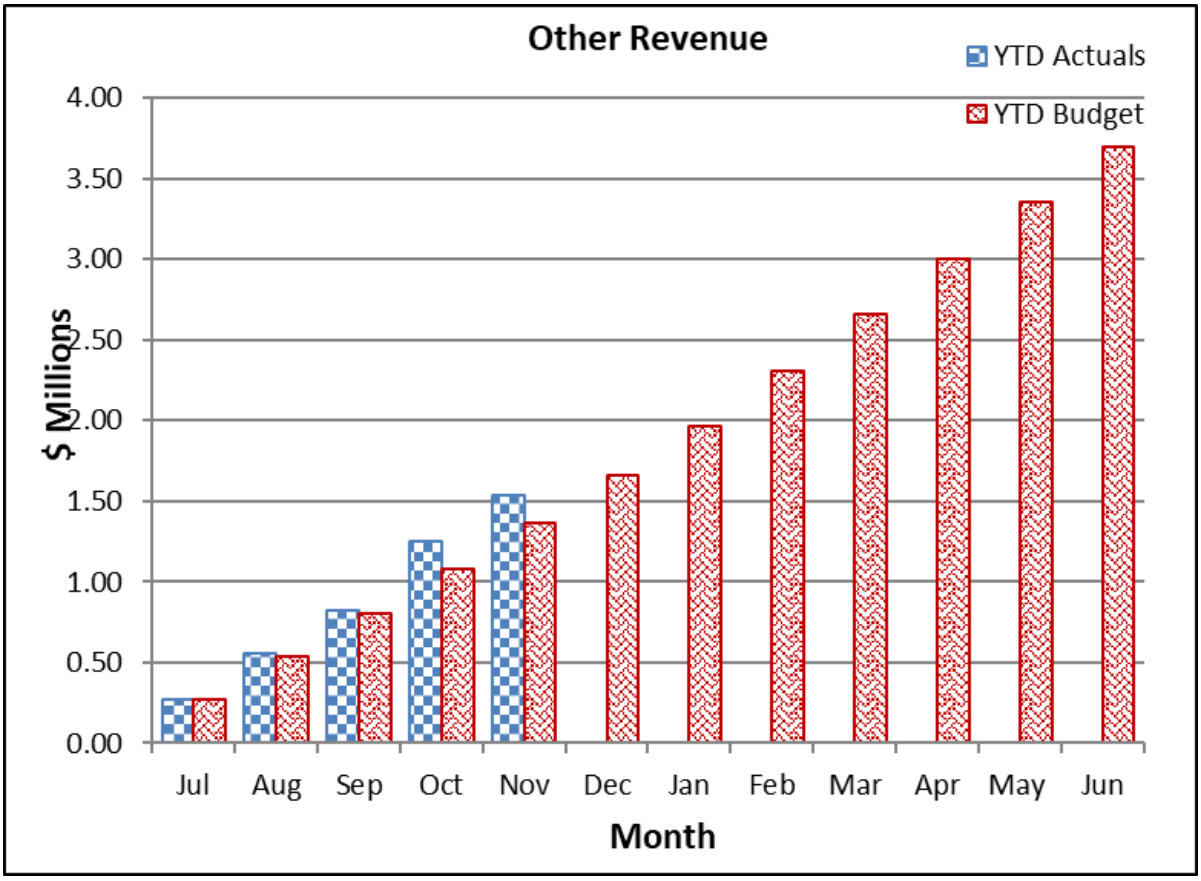
The unfavourable variance of $1.3m is mainly due to actual investment portfolio was lower than budget from July to August 2025 and weighted average return was lower than budget for the September, October and November 2025, resulting in reduced Interest Earnings of $1.4m partially offset by higher Interest Earnings from unpaid rates of $185k.



Note 5 Other Revenue

Year to Date - (Actual $1.5m, Revised Budget $1.4m)

The favourable variance of $167k is mainly due to unbudgeted Kerb Damages reimbursement of $119k and higher than budgeted Royalty Income of $82k from Neerabup Limestone Extractions offset by lower fuel tax rebate income of $43k due to lower Diesel consumption.



Note 6 Profit on Asset Disposal

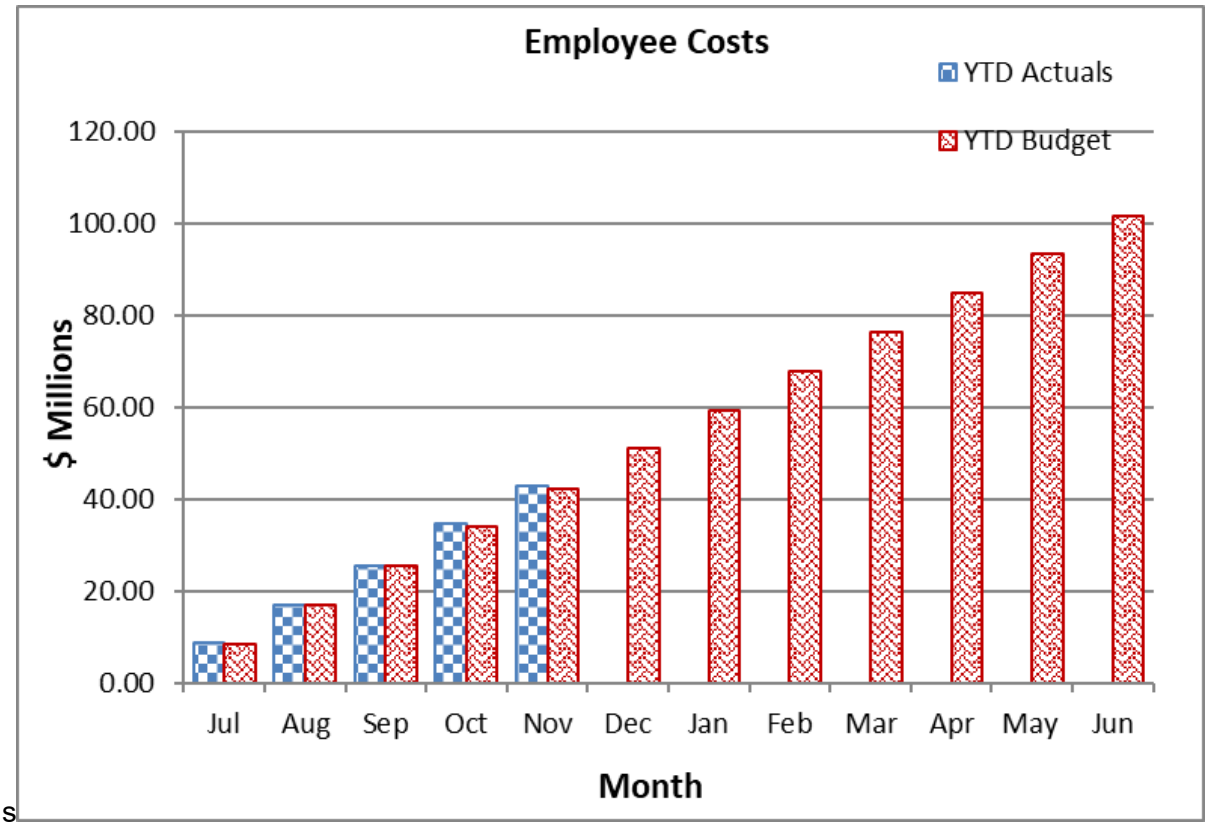
Year to Date - (Actual $709k, Revised Budget $0k)

The favourable variance of $709k is mainly due to earlier receipt of sales proceeds from Catalina Estate land sales than the budget.

Note 7 Employee Costs

Year to Date - (Actual $43.0m, Revised Budget $42.4m)

Employee Costs are higher than budget by $578k lower actual vacancies compared to the budgeted number of vacancies of $797k, higher Temporary Personnel Costs of $456k and higher Overtime Expenses of $77k offset by the lower Training Courses Fee expenses of $197k and higher Employee Cost Recoveries from capital projects of $516k.



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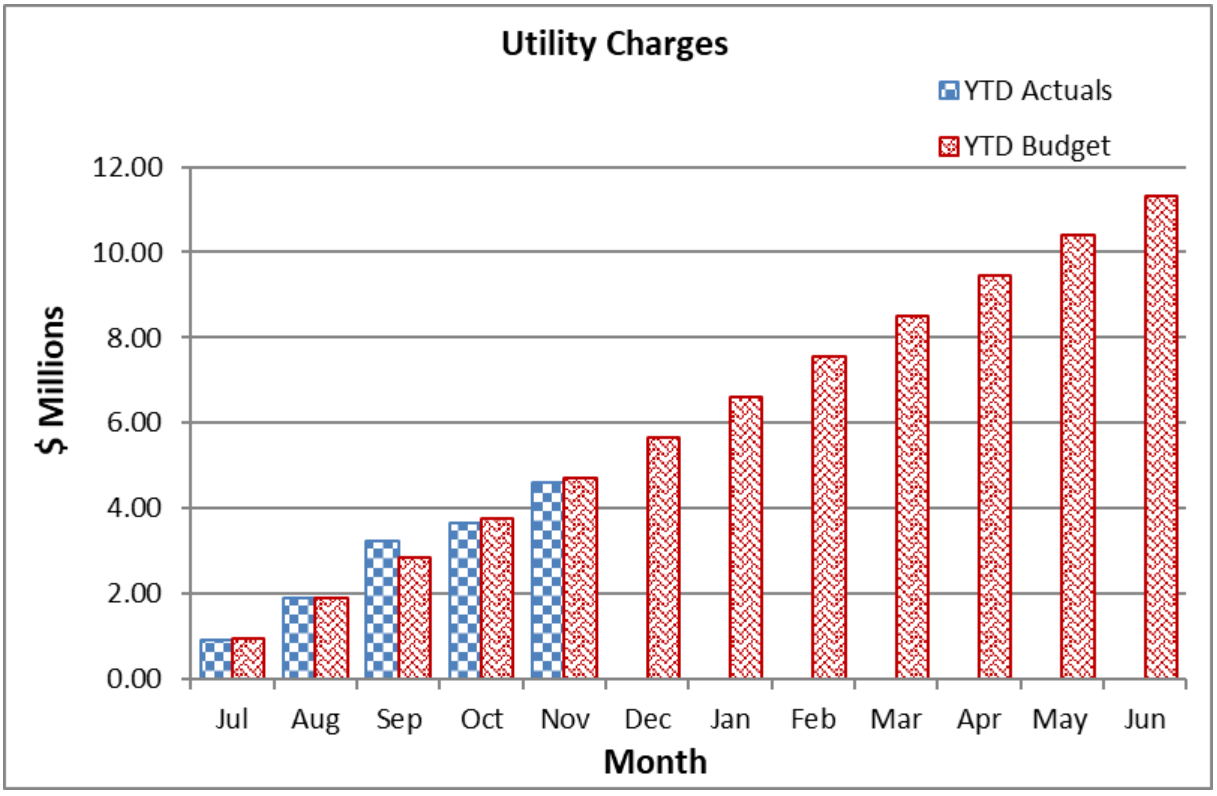
Note 8 Utility Charges

Year to Date - (Actual $4.6m, Revised Budget $4.7m)

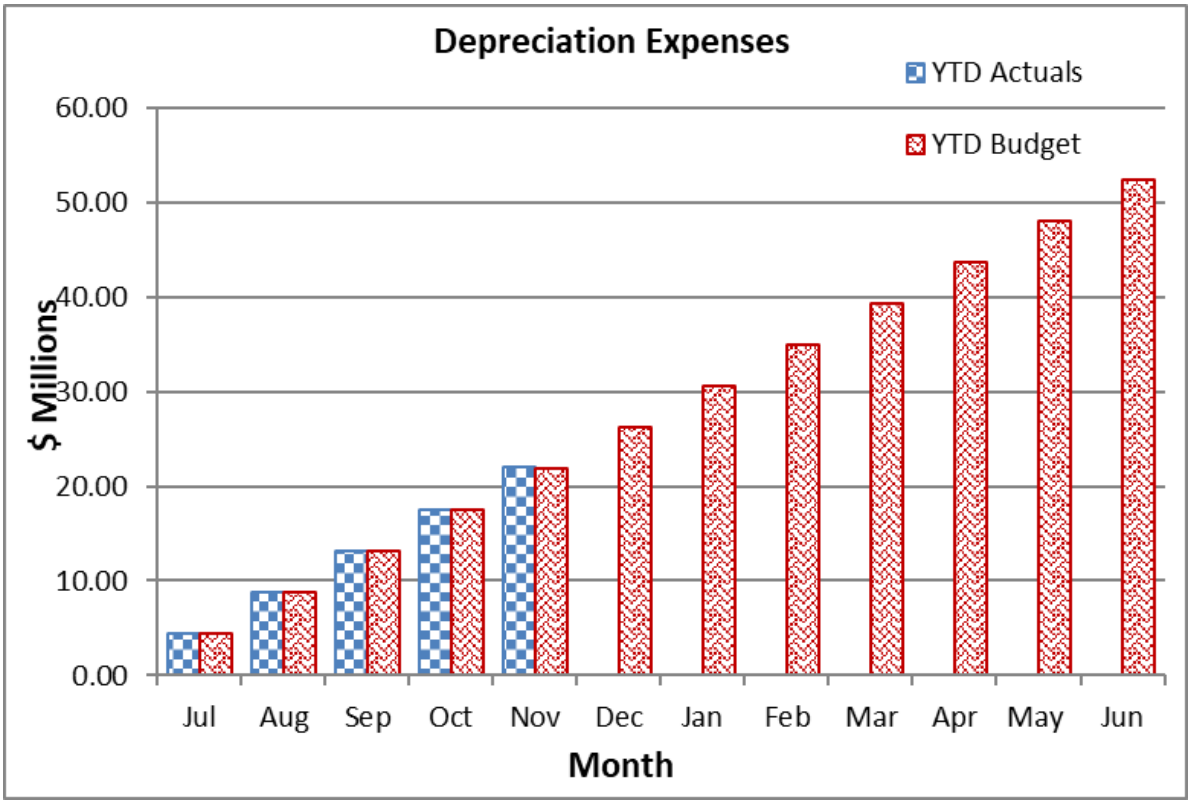
Utility Charges are lower than budget by $105k mainly due to lower electricity expenses of $140k from parks and street lights offset by higher gas expenses from multiple community facilities of $52k.



Note 9 Depreciation

Year to Date - (Actual $22.0m, Revised Budget $21.9m)

Depreciation is higher than budget by $148k due to early capitalisation of various fixed assets. Depreciation is a non-cash expense which does not impact the closing funding surplus or deficit position.



Investing Activities

Note 10 Non Operating Grants Subsidies & Contributions

Year to Date – (Actual $710k, Revised Budget $78k)

The higher inflow of $632k is the final instalment of Department of Infrastructure Grant (LRCIP Phase 4) related to Heath Park which was due in previous financial year.

Note 11 Development Contribution Plans Revenue

Year to Date – (Actual $17.5m, Revised Budget $9.7m)

The higher inflow of $7.7m from Development Contribution Plans is primarily attributable to the early completion of Development Headwork.

Note 12 Purchase of Property, Plant and Equipment

Year to Date – (Actual $37.0m, Revised Budget $45.3m)

The lower outflow of $8.3m from the Purchase of Property, Plant and Equipment is due to the timing of actual expenditure.

Note13 Purchase & Construction of Infrastructure Assets

Year to Date – (Actual $12.3m, Revised Budget $14.5m)

The lower outflow of $2.1m in the Purchase and Construction of Infrastructure Assets is due to the timing of actual expenditure.

Note 14 Development Contribution Plans Expenses

Year to Date – (Actual $15.2m, Revised Budget $1.4m)

The higher outflow of $13.7 from Development Contribution Plans is primarily attributable to the early acquisition of various Public Open Spaces.

Statement of Financial Position (Attachment 2)

CITY OF WANNEROO
STATEMENT OF FINANCIAL POSITION
AS AT 30 NOVEMBER 2025

Description	Notes	30 June 2025 Actual	30 November 2025 Actual	Movement	
		$	$	$	%
Current Assets & Liabilities					
Current Assets		590,359,571	716,927,622	126,568,051	21
Current Liabilities		(134,027,767)	(135,876,841)	(1,849,074)	(1)
	1	**456,331,804**	**581,050,781**	**124,718,977**	**27**
Non-Current Assets & Liabilities					
Non Current Assets	**2**	3,125,516,103	3,154,491,782	28,975,679	1
Non Current Liabilities	**3**	(193,310,478)	(221,975,324)	(28,664,846)	(15)
		2,932,205,625	**2,932,516,458**	**310,833**	**0**
NET ASSETS		**3,388,537,429**	**3,513,567,239**	**125,029,810**	**4**
TOTAL EQUITY		**3,388,537,429**	**3,513,567,239**	**125,029,810**	**4**

Note 1 - Net Current Assets

Compared to the closing position on 30 June 2025, Net Current Assets have increased by $124.7m, predominately due to the levying of 2025/26 Rates and Waste Service Fees in July 2025.

Within the Current Assets, Current Receivables of $98.1m are mainly comprised of Rates and Waste Service Fees debtors of $70.0m and Emergency Services Levy of $10.5m. The remaining balance is attributed to General Debtors of $17.6m.

Note 2 - Non-Current Assets

Non-Current Assets as at 30 November 2025 have increased by $29.0m from 30 June 2025 closing balance, mainly due to increase in Property, Plant & Equipment.

Note 3 - Non-Current Liabilities

Non-Current Liabilities as at 30 November 2025 have increased by $28.7m from

30 June 2025 closing balance, mainly due to an increase in Unspent Grant Liabilities and Deferred Revenue related to Development Contribution Plans.

Financial Performance Indicators

The table below presents data on relevant financial ratios, comparing the minimum standard expected as per the Department of Local Government, Industry Regulations and Safety (**DLGIRS**) as at 30 November 2025 and at the same period of the last year.

Please note that the Asset Ratios are only calculated at the end of the financial year and published as a part of the Annual Report.

A green highlight is used where the minimum standard is met or exceeded. Highlighted in red is below the standard (where relevant).

Details	DLGSCI Minimum Standard	As at 30/11/2025	As at 30/11/2024	Current Year to Date -Minimum Standard Met
Current Ratio The ability to meet short term financial obligations from unrestricted current assets. Current Assets - Restricted Current Assets (RCA) Current Liabilities (CL) - CL Associated with RCA	=>1.00:1	**2.40:1**	**2.85:1**	YES
Debt Service Cover Ratio The ability to produce enough cash to cover debt payments. Operating Surplus before Interest & Depreciation Principle & Interest Repayments	=>2.00:1	**80.36:1**	**85.01:1**	YES
Net Financial Liabilities Ratio The level of financial debt to operating revenue. Net Financial Liabilities Operating Revenue	=<0.30:1	**-1.52:1**	**-1.64:1**	YES
Operating Surplus Ratio The ability to cover operational costs and have revenues available for capital funding or other purposes. Operating Revenue - Operating Expense Own Source Operating Revenue	=>0.01:1	**0.53:1**	**0.58:1**	YES

Capital Works Program

The status of the Capital Works Program is summarised by Sub-Program in the table below:

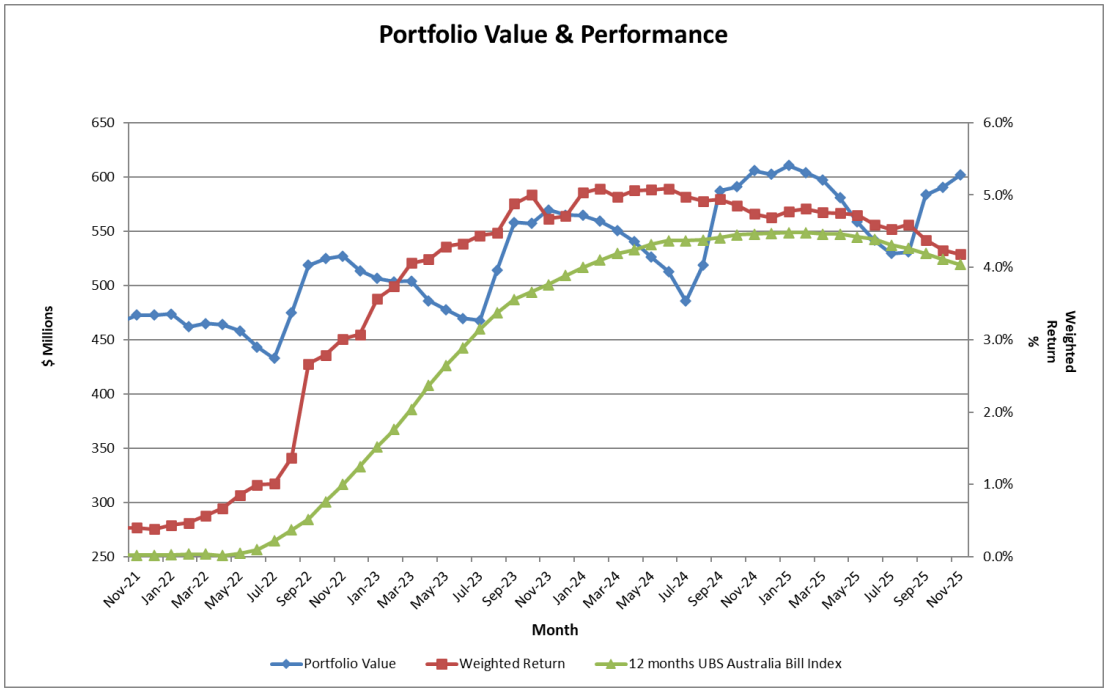
Sub-Program	No. of Projects	Current Month Actual $	YTD Actual $	YTD Revised Budget $	Revised Budget $	% Spend
Community Buildings	18	750,563	6,769,421	7,372,728	11,906,472	56.9%
Community Safety	6	25,041	472,648	548,958	3,852,176	12.3%
Conservation Reserves	3	68,270	322,301	116,085	956,367	33.7%
Corporate Buildings	10	70,736	355,966	983,342	1,831,577	19.4%
Environmental Offset	4	25,231	110,242	118,255	458,755	24.0%
Fleet Management - Corporate	9	55,330	1,592,242	1,528,600	2,992,515	53.2%
Foreshore Management	9	81,834	247,132	379,287	3,164,356	7.8%
Golf Courses	4	81	14,000	70,922	494,926	2.8%
Investment Projects	14	179,560	4,111,082	3,883,443	9,597,721	42.8%
IT Equipment and Software	16	249,548	1,596,398	2,618,640	7,154,149	22.3%
Parks Furniture	17	721,742	1,795,452	2,658,338	6,277,240	28.6%
Parks Rehabilitation	2	33,608	591,190	728,000	1,736,000	34.1%
Passive Park Development	8	19,599	220,011	265,612	982,425	22.4%
Pathways and Trails	11	251,788	1,945,357	2,664,862	7,189,208	27.1%
Roads	18	-	3,398,381	4,695,468	13,521,745	25.1%
Sports Facilities	43	6,764,808	24,014,081	28,411,973	61,106,732	39.3%
Stormwater Drainage	7	20,307	24,596	103,629	319,629	7.7%
Street Landscaping	3	-	56,925	4,500	880,000	6.5%
Traffic Treatments	21	78,515	303,384	994,597	4,993,724	6.1%
Waste Management	5	427,078	1,421,982	1,649,104	5,955,887	23.9%
Grand Total	**228**	**9,823,637**	**49,362,789**	**59,796,343**	**145,371,604**	**34.0%**

As at 30 November 2025, the City incurred $49.4m of capital expenditure, which represents 34.0% of the $145.4m Revised Capital Works program.

Please note that the Portfolio S-Curve Graph and Top Capital Projects Report are unavailable due to ongoing work on the Project Management System changeover.

Investment Portfolio (Attachment 3)

In accordance with the *Local Government (Financial Management) Regulations 1996* (and per the City's Investment Policy), the City invests solely in Authorised Deposit taking Institutions (**ADI's**):



At the end of November 2025, the City held an investment portfolio (cash & cash equivalents) of $601.8m (Face Value), equating to $611.1m inclusive of accrued interest. The City's year to date investment portfolio return has exceeded the UBS Australia Bank Bill rate index benchmark by 0.14% pa (4.18% pa vs. 4.04% pa).

Consultation

This document has been prepared in consultation with Relevant Officers.

Comment

This report has incorporated recent amendments to the *Local Government (Financial Management) Regulations 1996*, which require local governments to prepare monthly Statement of Financial Activity with variance analysis, and the Statement of Comprehensive Income by Nature is no longer required.

The Regulations also require the preparation of Net Current Asset Notes (**Attachment 1**) to complement the Statement of Financial Activity.

In reference to Statement of Financial Activity in the report, the following key is used to identify variances:

- ↑ = Favourable Variance greater than 10% and $100,000
- → = Favourable or Unfavourable Variance less than 10% and $100,000
- ↓ = Unfavourable Variance greater than 10% and $100,000

Statutory Compliance

This Monthly Financial Activity Statement complies with Regulations 34 and 35 of the *Local Government (Financial Management) Regulations 1996.*

Strategic Implications

The proposal aligns with the following objective within the Council Plan 2025 – 2035:

5 ~ A Well-Governed and Managed City

5.1 - Lead with clear decisions and strong advocacy

Risk Appetite Statement

In pursuit of strategic objective goal 5, we will accept a Medium level of risk as the City balances the capacity of the community to fund services through robust cost-benefit analysis and pursues evidence-based decision making to be effective stewards of the Council and City for future generations.

Risk Management Considerations

RISK TITLE		RISK RATING
Level 1 Strategic Risk	1.0 Financial Sustainability	Medium
Level 2 Corporate Risk	1.4 Financial Management	Medium
ACCOUNTABILITY		**ACTION PLANNING OPTION**
Director Corporate Strategy & Performance		Manage

"The above risk relating to the issue contained within this report has been identified and considered within the City's Corporate risk register. Action plans have been developed to manage this risk to support existing management systems.

Local Jobs

The City is prepared to accept a high level of financial risk provided that the City implements a risk management strategy to manage any risk exposure.

Strategic Growth

The City will accept a moderate level of financial risk for facilitating industry development and growth.

Any strategic objective including ongoing planning, funding and capital investment to develop infrastructure strategic assets carries financial risks."

Policy Implications

The following policies are relevant for this report:

- Accounting Policy;
- Investment Policy;
- Financial Cash Back Reserve Policy; and
- Strategic Budget Policy.

Financial Implications

As outlined in the report and detailed in **Attachments 1** to **4**.

Voting Requirements

Simple Majority

Moved Cr Rowe, Seconded Cr Smith

That Council:-

RECEIVES the Financial Activity Statement and commentaries on variances to Budget for the period ended 30 November 2025 consisting of:

1. **November 2025 Financial Activity Statement;**
2. **November 2025 Net Current Assets Position; and**
3. **November 2025 Material Financial Variance Notes.**

CARRIED UNANIMOUSLY
***14/0**

For the motion: **Mayor Aitken, Cr Bedworth, Cr Berry, Cr Coetzee, Cr Figg, Cr H Nguyen, Cr V Nguyen, Cr Huntley, Cr Miles, Cr Parker, Cr Rowe, Cr Seif, Cr Smith, and Cr Wright**

Against the motion: **Nil**

Attachments:

1⇩.	*Attachment 1 - Net Current Assets November 2025*	*26/4904*
2⇩.	*Attachment 2 - Statement of Financial Position November 2025*	*26/4905*
3⇩.	*Attachment 3 - Investment Report November 2025*	*26/4906*
4⇩.	*Attachment 4 - Reserve Balances November 2025*	*26/4907*

NET CURRENT ASSETS **Attachment 1**

(a) Composition of Net Current Asset Position as at 30 November 2025

Description	30-June-2025 Actual $	30-November-2025 Actual $	30 June 2026 Adopted Budget $	30 June 2026 Revised Budget $
Current Assets				
Cash - Unrestricted	63,767,067	156,705,957	43,357,856	43,357,856
Cash - Restricted	105,403,330	96,201,490	10,566,159	10,566,159
Term Deposits	378,183,263	362,313,083	437,486,566	437,486,566
Receivables	39,296,548	98,105,934	25,164,386	25,164,386
Inventories	3,709,362	3,601,157	511,429	511,429
	590,359,571	**716,927,622**	**517,086,396**	**517,086,396**
Less: Current Liabilities				
Trade & Other Payables	(80,847,401)	(95,244,418)	(55,438,374)	(55,438,374)
Contract Liabilities	(26,424,916)	(14,379,916)	(21,250,250)	
Grant/ Contributions Liabilities	(9,406,157)	(9,406,157)		
Lease Liabilities	(238,217)	(214,313)	(529,430)	(21,250,250)
Borrowings	0	0		(529,430)
Employee Related Provisions	(17,111,076)	(16,632,037)	(28,598,126)	(28,598,126)
	(134,027,767)	**(135,876,841)**	**(105,816,180)**	**(105,816,180)**
Net Current Asset Position	**456,331,804**	**581,050,781**	**411,270,216**	**411,270,216**
Less - Total Adjustments to net current assets (refer to Table (d) below)	**(452,590,433)**	**(437,749,927)**	**(411,270,216)**	**(413,891,320)**
Net current assets used in the Financial Activity Statement	**3,741,370**	**143,300,854**	**0**	**(2,621,104)**

EXPLANATION OF DIFFERENCE IN NET CURRENT ASSETS & SOFA SURPLUS/(DEFICIT)

Items Excluded From Calculation Of Budgeted Deficiency
When calculating the Budget and Actual Deficiency for the purpose of Section 6.2 (2)(c) of the Local Government Act 1995 the following amounts have been excluded as provided by Local Government (Financial Management) Regulation 32 which will not fund the Budgeted and Actual expenditure.

(b) Non-Cash Amounts Excluded From Operating Activities
The following non-cash revenue or expenditure has been excluded from amounts attributable to operating activities within the Statement of Financial Activity, in accordance with Financial Management Regulation 32.

Adjustments:	30-June-2025 Actual $	30-November-2025 Actual $	30 June 2026 Adopted Budget $	30 June 2026 Revised Budget $
Less:				
- Profit on Asset Disposals	(8,518,276)	(709,256)	(11,842,996)	(11,842,996)
Add:				
- Loss on Asset Disposals	573,116	52,524	659,340	659,340
- Loss on revaluation of non current assets	0	0	0	0
- Depreciation	50,087,758	21,985,988	52,410,746	52,410,746
- Share of net Profit of associates and accounted for using equity method	1,636,561			
- Investment property	(545,259)	0		
- Pensioner Deferred Rates Emergency Service Levy	(139,126)	128,730	0	0
- Employee Provisions	519,352	86,801	0	0
- Movement in Contract Liabilities	(2,183,591)	0	0	0
- Movement in Other Provisions	1,667,024	0	0	0
-Lease Liabilities	21,610	23,904	0	0
- Inventory	(2,186,803)	108,205	0	0
	40,932,366	**21,676,896**	**41,227,090**	**41,227,090**

(c) Non-Cash Amounts Excluded From Investing Activities
The following non-cash revenue or expenditure has been excluded from amounts attributable to investing activities within the Statement of Financial Activity in accordance with Financial Management Regulation 32.

Adjustments:	30-June-2025 Actual $	30-November-2025 Actual $	30 June 2026 Adopted Budget $	30 June 2026 Revised Budget $
Non-Cash Contributions of Assets	(59,397,310)	(24,665,879)	(130,000,000)	(130,000,000)
Movement in Unspent Capital Grants associated with Restricted Cash	(7,869,353)	14,620,790	0	0
Movement in DCP	276,465	13,519,262	(9,571,410)	(9,925,925)
	(66,990,198)	**3,474,174**	**(139,571,410)**	**(139,925,925)**

(d) Current Assets & Liabilities Excluded From Budgeted Deficiency

Adjustments:	30-June-2025 Actual $	30-November-2025 Actual $	30 June 2026 Adopted Budget $	30 June 2026 Revised Budget $
Reserve Accounts	(483,586,594)	(458,514,573)	(448,052,725)	(450,673,829)
Add:				
- Current portion of lease liabilities	238,217	214,313	33,018	33,018
- Current portion of contract liability held in reserve	26,293,706	14,379,916	21,250,250	21,250,250
- Current portion of unspent capital grants held in reserve				
-Worker's Compansation Adjustment	(10,146,579)	(10,146,579)		
-Long Service Leave Adjustment	0	1,617,122		
- Current portion of employee benefit provisions held in reserve	14,610,817	14,699,874	15,499,241	15,499,241
	(452,590,433)	**(437,749,927)**	**(411,270,216)**	**(413,891,320)**

Attachment 2

CITY OF WANNEROO
STATEMENT OF FINANCIAL POSITION
AS AT 30 NOVEMBER 2025

Description	30/06/2025 Actual $	30/11/2025 Actual $
Current Assets		
Cash & Cash Equivalents	42,062,366	59,883,821
Trade & Other Receivables	39,296,548	98,105,934
Other Financial Assets	505,291,295	555,336,710
Inventories	3,709,362	3,601,157
	590,359,571	**716,927,622**
Non Current Assets		
Trade & Other Receivables	4,990,485	4,784,828
Inventories	14,427,841	14,427,841
Investments in Associates	27,032,853	26,348,839
Property, Plant & Equipment	572,523,623	603,107,066
Infrastructure Assets	2,503,017,504	2,502,397,961
Investment Property	2,928,075	2,928,075
Right to Use Assets	595,722	497,172
	3,125,516,103	**3,154,491,782**
Total Assets	**3,715,875,674**	**3,871,419,404**
Current Liabilities		
Trade & Other Payables	80,847,401	95,244,418
Contract Liabilities	26,424,916	14,379,916
Grant/ Contributions Liabilities	9,406,157	9,406,157
Lease Liabilities	238,217	214,313
Employee Related Provisions	17,111,076	16,632,037
	134,027,767	**135,876,841**
Non Current Liabilities		
Contract Liabilities	91,794,542	104,206,914
Capital Grants/ Contributions Liabilities	11,563,656	27,826,219
Lease Liabilities	379,701	282,811
Borrowings	74,334,488	74,334,488
Employee Related Provisions	1,530,321	1,617,122
Other Provisions	13,707,770	13,707,770
	193,310,478	**221,975,324**
Total Liabilities	**327,338,245**	**357,852,165**
NET ASSETS	**3,388,537,429**	**3,513,567,239**
Equity		
Reserve Accounts	378,183,263	362,312,514
Retained Surplus	1,357,444,597	1,498,345,156
Revaluation Surplus	1,652,909,569	1,652,909,569
TOTAL EQUITY	**3,388,537,429**	**3,513,567,239**

Attachment 3

INVESTMENT SUMMARY - As At 30 November 2025

Face Value $	Interest Rate %	INSTITUTE	Rating	Maturity Date	Purchase price	Deposit Date	Deposit Category	Current Value $	YTD Accrued Interest $	Accrued Interest LTD
Current Account Investm										
34,473,000.00	0.25	Commonwealth Bank of Australia Perth	A1	N/A		N/A	Call Deposit	34,473,000.00		
34,473,000.00	**0.25%**							**34,473,000.00**		
Term Investment Group										
20,000,000.00	5.12	Westpac Banking Corporation	A1	11-December-2025	20,000,000.00	11-December-2024	Term Deposit	20,993,139.73	429,238.36	993,139.73
25,000,000.00	5.00	Suncorp	A-1+	16-December-2025	25,000,000.00	20-January-2025	Term Deposit	26,075,342.47	523,972.60	1,075,342.47
15,000,000.00	4.89	Suncorp	A-1+	29-January-2026	15,000,000.00	29-January-2025	Term Deposit	15,612,924.66	307,467.12	612,924.66
20,000,000.00	4.82	Westpac Banking Corporation	A1	23-February-2026	20,000,000.00	23-February-2025	Term Deposit	20,739,506.85	404,087.67	739,506.85
15,000,000.00	4.71	Westpac Banking Corporation	A1	10-March-2026	15,000,000.00	10-March-2025	Term Deposit	15,512,938.36	296,149.32	512,938.36
25,000,000.00	4.75	Suncorp	A-1+	26-March-2026	25,000,000.00	26-March-2025	Term Deposit	25,810,102.74	497,773.97	810,102.74
30,000,000.00	4.72	Suncorp	A-1+	02-April-2026	30,000,000.00	02-April-2025	Term Deposit	30,938,827.40	593,556.16	938,827.40
6,000,000.00	4.50	Suncorp	A-1+	08-April-2026	6,000,000.00	08-April-2025	Term Deposit	6,174,575.34	113,178.08	174,575.34
8,000,000.00	4.34	Westpac Banking Corporation	A1	09-May-2026	8,000,000.00	09-May-2025	Term Deposit	8,195,002.74	145,538.63	195,002.74
3,347,405.57	3.90	IMB Bank	A2	08-December-2025	3,336,709.82	07-November-2025	Term Deposit	3,355,631.93	8,226.36	8,226.36
15,000,000.00	4.25	Westpac Banking Corporation	A1	09-July-2026	15,000,000.00	09-July-2025	Term Deposit	15,251,506.85	251,506.85	251,506.85
10,000,000.00	4.30	Westpac Banking Corporation	A1	08-August-2026	10,000,000.00	08-August-2025	Term Deposit	10,134,301.37	134,301.37	134,301.37
10,000,000.00	4.30	Westpac Banking Corporation	A1	09-August-2026	10,000,000.00	09-August-2025	Term Deposit	10,133,123.29	133,123.29	133,123.29
20,000,000.00	4.28	Westpac Banking Corporation	A1	22-August-2026	20,000,000.00	22-August-2025	Term Deposit	20,234,520.55	234,520.55	234,520.55
20,000,000.00	4.11	Commonwealth Bank of Australia Perth	A1	21-August-2026	20,000,000.00	22-August-2025	Term Deposit	20,225,205.48	225,205.48	225,205.48
20,000,000.00	4.28	Westpac Banking Corporation	A1	27-August-2026	20,000,000.00	27-August-2025	Term Deposit	20,222,794.52	222,794.52	222,794.52
20,000,000.00	4.24	Westpac Banking Corporation	A1	08-September-2026	20,000,000.00	08-September-2025	Term Deposit	20,192,832.88	192,832.88	192,832.88
60,000,000.00	4.15	National Australia Bank	A1	08-September-2026	60,000,000.00	08-September-2025	Term Deposit	60,566,219.18	566,219.18	566,219.18
15,000,000.00	4.15	National Australia Bank	A1	11-September-2026	15,000,000.00	11-September-2025	Term Deposit	15,136,438.36	136,438.36	136,438.36
15,000,000.00	4.15	National Australia Bank	A1	15-January-2026	15,000,000.00	25-September-2025	Term Deposit	15,112,561.64	112,561.64	112,561.64
10,000,000.00	4.20	National Australia Bank	A1	10-February-2026	10,000,000.00	25-September-2025	Term Deposit	10,075,945.21	75,945.21	75,945.21
25,000,000.00	4.20	National Australia Bank	A1	20-May-2026	25,000,000.00	25-September-2025	Term Deposit	25,189,863.01	189,863.01	189,863.01
30,000,000.00	4.25	National Australia Bank	A1	10-June-2026	30,000,000.00	25-September-2025	Term Deposit	30,230,547.95	230,547.95	230,547.95
15,000,000.00	4.25	National Australia Bank	A1	15-July-2026	15,000,000.00	25-September-2025	Term Deposit	15,115,273.97	115,273.97	115,273.97
25,000,000.00	4.37	Westpac Banking Corporation	A1	30-September-2026	25,000,000.00	30-September-2025	Term Deposit	25,182,582.19	182,582.19	182,582.19
15,000,000.00	4.37	Westpac Banking Corporation	A1	10-October-2026	15,000,000.00	10-October-2025	Term Deposit	15,091,590.41	91,590.41	91,590.41
20,000,000.00	4.46	Westpac Banking Corporation	A1	13-November-2026	20,000,000.00	13-November-2025	Term Deposit	20,041,545.21	41,545.21	41,545.21
20,000,000.00	4.46	Westpac Banking Corporation	A1	13-November-2026	20,000,000.00	13-November-2025	Term Deposit	20,041,545.21	41,545.21	41,545.21
20,000,000.00	4.25	Australia & New Zealand Bank	A1	13-November-2026	20,000,000.00	13-November-2025	Term Deposit	20,039,589.04	39,589.04	39,589.04
15,000,000.00	4.52	Westpac Banking Corporation	A1	17-November-2026	15,000,000.00	17-November-2025	Term Deposit	15,024,147.95	24,147.95	24,147.95
567,347,405.57	**4.42%**							**576,650,126.45**	**6,561,322.53**	**9,302,720.88**
	Weighted Return									
601,820,405.57	**4.18%**	**Totals**						**611,123,126.45**	**6,561,322.53**	**9,302,720.88**
	4.04%	12 month UBS Australia Bank Bill Index for		30 November 2025						
	0.14%	Differential between Council's Weighted Return and UBS Australia Bank Bill Index								

Notes: Face Value - refers to the principal amount invested.
Interest Rate - refers to the annual interest rate applicable to the investment.
Borrower - refers to the insitution through which the City's monies are invested.
Rating - refers to the Standard & Poor Short Term Rating of the Borrower which, per Council Policy, must be a minimum of A2.
Current Value - refers to the accumulated value of the investment including accrued interest from time invested to current period.

** Of the $611.1m current value of the investments in Term Deposits, $74.9m is related to Development Contribution Plans (DCP) excluding Reserve funded DCP

Attachment 4

RESERVE BALANCES AS OF 30 NOVEMBER 2025									
		YTD ACTUAL				ANNUAL REVISED BUDGET			
RESERVE NAME	RESERVE DESCRIPTION	OPENING BALANCE	TRANSFERS IN (+)	TRANSFERS OUT (-)	CLOSING BALANCE	OPENING BALANCE	TRANSFERS IN (+)	TRANSFERS OUT (-)	CLOSING BALANCE
Municipal Funded (Restricted by Council)									
Asset Replacement/Enhancement Reserve		73,200,650	1,295,858	(5,265,642)	69,230,866	73,072,620	6,863,495	(21,315,118)	58,620,997
Carried Forward Reserve	To fund Municipally funded carried forwards.	1,632,806	-	(1,632,806)	-	1,632,806	-	(1,632,806)	-
Coastal Infrastructure Management Reserve		11,499,309	207,423	(28,719)	11,678,013	11,485,181	685,832	(200,400)	11,970,613
Golf Course Reserve		8,079,023	145,841	0	8,224,864	7,880,051	4,065,803	(437,731)	11,508,123
Information, Communication, & Technology Reserve	To fund capital and operating ICT projects.	13,750,788	243,062	(858,236)	13,135,614	12,555,773	2,749,762	(2,528,657)	12,776,878
Leave Liability Reserve		17,101,993	299,551	(2,701,670)	14,699,874	17,175,296	1,025,614	(2,701,670)	15,499,240
Loan Repayment Reserve		60,778,188	1,097,154	0	61,875,343	60,778,188	-	0	60,778,188
Neerabup Development Reserve	To develop the City's investment land in Neerabup.	14,392,452	252,033	(862,915)	13,781,570	12,427,614	1,306,109	(4,599,588)	9,134,135
Plant Replacement Reserve	To renew Plant and Equipment.	19,933,696	358,832	(163,212)	20,129,316	19,617,913	7,215,152	(665,000)	26,168,065
Regional Recreational Reserve		46,632,272	831,812	(3,462,366)	44,001,718	46,412,273	2,771,486	(8,491,289)	40,692,470
Strategic Property Reserve	To purchase, lease, develop and/or disposal land under the City's Strategic Land Policy.	13,123,567	214,778	(2,499,061)	10,839,283	13,106,394	3,949,308	(2,577,047)	14,478,655
Strategic Projects/Initiatives Reserve		25,239,692	366,435	(7,548,279)	18,057,847	23,674,192	3,413,693	(15,387,178)	11,700,707
Waste Management Reserve	For Waste management and purchase of new Waste Equipment.	13,850,322	229,800	(2,851,653)	11,228,469	15,921,402	1,315,345	(8,133,402)	9,103,345
Non-Municipal Funded (Restricted by Legislation)									
Alkimos/Eglinton Coastal Corridor Community Facilities Reserve	Development Contributions.	37,404,212	3,989,293	(9,000)	41,384,505	35,708,337	7,959,390	(7,342,722)	36,325,005
Clarkson/Butler Planning District (TPS 20) Reserve	To be used for the construction of District Distribution Roads associated with TPS 20.	9,866,682	178,098	(900)	10,043,880	9,824,750	355,561	(310,490)	9,869,821
Yanchep/Two Rocks Coastal Corridor Community Facilities Reserve	Development Contributions.	7,909,803	2,532,478	(297,114)	10,145,167	5,306,768	2,918,204	(1,550,181)	6,674,791
Cash Paid in Lieu of Public Open Space Prior to 10 Apr 2006 Reserve	To hold remaining unexpended funds received in lieu of Public Open Space.	2,944,009	53,145	0	2,997,154	2,938,548	175,474	0	3,114,022
Section 152 Reserve (formerly Section 20A Land Reserve)	Proceeds from sale of land can be used only within general locality from which funds were sourced.	843,799	15,232	0	859,031	842,482	50,308	0	892,790
Total		**378,183,263**	**12,310,824**	**(28,181,573)**	**362,312,514**	**370,360,588**	**46,820,536**	**(77,873,279)**	**339,307,845**

CS02-02/26 *Financial Activity Statement for the Period Ended 31 December 2025

File Ref: 52320 – 26/10415
Responsible Officer: Acting Director Corporate Strategy & Performance
Attachments: 4

Changes to Report and Additional Information Arising from Agenda Briefing

Nil

Issue

To consider the Financial Activity Statement for the period ended 31 December 2025.

Background

In accordance with *Local Government (Financial Management) Regulations 1996*, the Financial Activity Statement has been prepared in compliance with the following:

- *"Regulation 34(1) and (3) of the Local Government (Financial Management) Regulations 1996, which requires a local government to prepare a statement of financial activity each month, presented according to nature classification;*
- *Regulation 34(5) of the Local Government (Financial Management) Regulations 1996, which requires a local government to adopt a percentage or value, calculated in accordance with Australian Accounting Standards, to be used in statements of financial activity for reporting material variances. For the 2025/26 financial year 10% and a value greater than $100,000 will be used for the reporting of variances; and*
- *Regulation 35 of the Local Government (Financial Management) Regulations 1996, which requires a local government to prepare a statement of financial position of the local government as at the last day of the previous month."*

Detail

Financial Activity for the Period Ended 31 December 2025

At the Ordinary Council Meeting on 22 July 2025 (CS05-07/25), Council adopted the Annual Budget for the 2025/26 financial year. The figures in this report are compared to the Revised Budget.

Overall Comments Year-to-Date

Results from Operating Activities

For the period ended 31 December 2025, the net amount from Operating Activities was $2.4m favourable with the budget, inclusive of a $4.3m non-cash adjustment. Excluding non-cash adjustments, cash inflows variance is unfavourable by $1.8M, while cash outflows is an unfavourable variance of $451k with the budget.

The overall variance is mainly due to lower inflows from Operating Grants, Subsidies and Contributions ($855k), Interest Earnings ($1.5m) and higher outflows from Employee Costs ($2.1m) and Depreciation ($225k). The unfavourable impacts from the above variances were partially offset by higher inflows from Rates ($531k), Fees and Charges ($122k) and lower outflows from Materials and Contracts ($1.5m), Utility Charges ($660k) and Loss on Assets Disposals (221k).

Results from Investing Activities

The net cash attributable to Investing Activities was $46.0m below budget, mainly reflecting higher inflows from Development Contribution Plans revenue ($8.0m) and Non-Operating Grants, Subsidies and Contributions ($971k), as well as lower outflows for the Purchase of Property, Plant and Equipment ($7.2m) and the Purchase and Construction of Infrastructure Assets ($2.2m), including a $42.0m non-cash adjustment. These favourable variances were offset by higher outflows from Development Contribution Plans expenses ($14.0m).

Results from Financing Activities

Financing activities primarily comprise reserve transfers and Development Contribution Plan (**DCP**) transfers. The variance from transfers from DCPs (not in reserve) and transfers to DCPs (not in reserve) offsets each other, resulting in no net impact on the overall result.

Capital Program

Year to date 31 December 2025, $63.5m (excluding leased assets and contributed physical assets) was spent on various capital projects, of which $31.7m was spent on Sports Facilities, $6.8m was spent on Community Buildings and $6.4m was spent on Road Projects.

Description	YTD Actual $m	YTD Revised Budget $m	% Complete of YTD Revised Budget	Annual Revised Budget $m	% Complete of Annual Revised Budget
Expenditure	63.5	72.9	87.1%	145.4	43.7%

Investment Portfolio Performance

Portfolio Value $m	Monthly Weighted Return	Comments
563.2	4.28%	Portfolio balance has decreased by $47.9M from $611.1M in November 2025.The monthly weighted return is 4.28% which is above the set benchmark (12 months UBS Australia Bank Bill Index) by 0.31% (Refer to **Attachment 3** for more details)

Comments relating to the Statement of Financial Activity are provided for the variances between Year to Date Actuals and Year to Date Adopted Budgets, where the variance is higher than the reporting threshold or an item of interest to Council.

CITY OF WANNEROO

STATEMENT OF FINANCIAL ACTIVITY BY NATURE

FOR THE PERIOD ENDED 31 DECEMBER 2025

Description	Notes	Year To Date					Annual			
		Actual	Revised Budget	Variance			Adopted Budget	Revised Budget	Variance	
		$	$	$	%	Key	$	$	$	%
OPERATING ACTIVITIES										
Inflows										
Rates	1	173,155,884	172,624,970	530,914	0	↑	174,680,029	174,680,029	0	0
Operating Grants, Subsidies & Contributions	2	3,459,926	4,315,382	(855,456)	(20)	↓	8,409,031	8,409,031	0	0
Fees & Charges	3	47,341,070	47,219,524	121,546	0	↑	58,135,647	58,135,647	0	0
Interest Earnings	4	10,024,507	11,572,180	(1,547,673)	(13)	↓	23,100,351	23,100,351	0	0
Other Revenue		1,616,107	1,663,697	(47,590)	(3)	→	3,697,212	3,697,212	0	0
Profit on Asset Disposals		53,607	88,165	(34,558)	(39)	→	11,842,996	11,842,996	0	0
		235,651,101	**237,483,918**	**(1,832,817)**	**(1)**		**279,865,266**	**279,865,266**	**0**	**0**
Outflows										
Employee Costs	5	(53,067,990)	(50,961,708)	(2,106,282)	(4)	↓	(101,579,647)	(101,579,647)	0	0
Materials & Contracts	6	(48,013,941)	(49,522,023)	1,508,082	3	↑	(101,966,722)	(101,966,722)	0	0
Utility Charges	7	(5,005,041)	(5,665,440)	660,399	12	↑	(11,330,519)	(11,330,519)	0	0
Depreciation	8	(26,430,238)	(26,205,408)	(224,830)	(1)	↓	(52,410,746)	(52,410,746)	0	0
Finance Costs		(2,144,536)	(2,073,858)	(70,678)	(3)	→	(4,147,698)	(4,147,698)	0	0
Insurance		(924,791)	(871,986)	(52,805)	(6)	→	(1,742,972)	(1,742,972)	0	0
Loss on Asset Disposals	9	(108,254)	(329,670)	221,416	67	↑	(659,340)	(659,340)	0	0
		(135,694,792)	**(135,630,093)**	**(64,699)**	**0**		**(273,837,644)**	**(273,837,644)**	**0**	**0**
Non-Cash Amounts Excluded	NCA*(b)	30,791,619	26,446,913	4,344,706	16		41,227,090	41,227,090	0	0
Amount Attributable to Operating Activities		**130,747,929**	**128,300,738**	**2,447,191**	**2**		**47,254,712**	**47,254,712**	**0**	**0**
INVESTING ACTIVITIES										
Inflows										
Non Operating Grants, Subsidies & Contributions	10	1,094,745	123,519	971,226	786	↑	52,040,358	52,546,748	506,390	1
Contributed Physical Assets		27,223,575	27,223,575	0	0		130,000,000	130,000,000	0	0
Proceeds From Disposal Of Assets		6,832,942	6,832,942	0	0		13,677,166	13,677,166	0	0
Development Contribution Plans - Revenues	11	18,109,635	10,155,988	7,953,647	78	↑	36,829,960	37,184,475	354,515	1
		53,260,897	**44,336,025**	**8,924,872**	**20**		**232,547,484**	**233,408,389**	**860,905**	**0**
Outflows										
Purchase of Property, Plant & Equipment	12	(46,312,175)	(53,500,386)	7,188,211	13	↑	(96,325,948)	(93,843,746)	2,482,202	3
Purchase & Construction of Infrastructure Assets	13	(17,141,570)	(19,349,883)	2,208,313	11	↑	(41,232,701)	(51,527,858)	(10,295,157)	(20)
Development Contribution Plans - Expenses	14	(15,536,872)	(1,491,709)	(14,045,163)	(942)	↓	(27,258,550)	(27,258,550)	0	0
		(78,990,617)	**(74,341,978)**	**(4,648,639)**	**(6)**		**(164,817,199)**	**(172,630,154)**	**(7,812,955)**	**(5)**
Non-Cash Amounts Excluded	NCA*(c)	6,182,533	(35,887,854)	42,070,387	117		(139,571,410)	(139,925,925)	(354,515)	(0)
Amount Attributable to Investing Activities		**(19,547,187)**	**(65,893,808)**	**46,346,620**	**70**		**(71,841,125)**	**(79,147,690)**	**(7,306,565)**	**(9)**
FINANCING ACTIVITIES										
Inflows										
Transfers from Reserves		31,294,107	31,294,107	0	0		71,406,949	77,873,279	6,466,330	9
Transfers from DCP's (not in Reserve)		14,847,804	1,300,634	13,547,170	1,042	↑	26,557,516	26,613,059	55,543	0
		46,141,911	**32,594,741**	**13,547,170**	**0**		**97,964,465**	**104,486,338**	**6,521,873**	**7**
Outflows										
Transfers to Reserves		(15,006,651)	(15,006,651)	0	0		(46,820,536)	(46,820,536)	(0)	(0)
Transfers to DCP's (not in Reserve)		(14,847,804)	(1,300,634)	(13,547,170)	(1,042)	↓	(26,557,516)	(26,613,059)	(55,543)	(0)
		(29,854,456)	**(16,307,285)**	**(13,547,170)**	**83**		**(73,378,052)**	**(73,433,595)**	**(55,543)**	**(0)**
Non-Cash Amounts Excluded		0	0	0	0		0	0	0	0
Amount Attributable to Financing Activities		**16,287,455**	**16,287,455**	**0**	**0**		**24,586,413**	**31,052,743**	**6,466,330**	**(21)**
MOVEMENT IN SURPLUS OR DEFICIT										
Surplus/(Deficit) at the Start of the Financial Year		**3,741,370**	**0**	**3,741,370**	**0**		**0**	**0**	**0**	**0**
Amount Attributable to Operating Activities		130,747,929	128,300,738	2,447,191	2		47,254,712	47,254,712	0	0
Amount Attributable to Investing Activities		(19,547,187)	(65,893,808)	46,346,620	70		(71,841,125)	(79,147,690)	(7,306,565)	(9)
Amount Attributable to Financing Activities		16,287,455	16,287,455	0	0		24,586,413	31,052,743	6,466,330	(21)
Surplus/(Deficit) after the Imposition of General Rates	NCA*(a)	**131,229,567**	**78,694,386**	**52,535,181**	**67**		**0**	**(840,235)**	**(840,235)**	

NCA = Net Current Assets (Attachment 1)*

Key:

↑ = Favourable Variance greater than 10% and $100,000

→ = Favourable or Unfavourable Variance less than 10% and $100,000

↓ = Unfavourable Variance greater than 10% and $100,000

Operating Activities

Note 1 Rates

Year to Date - (Actual $173.2m, Revised Budget $172.6m)

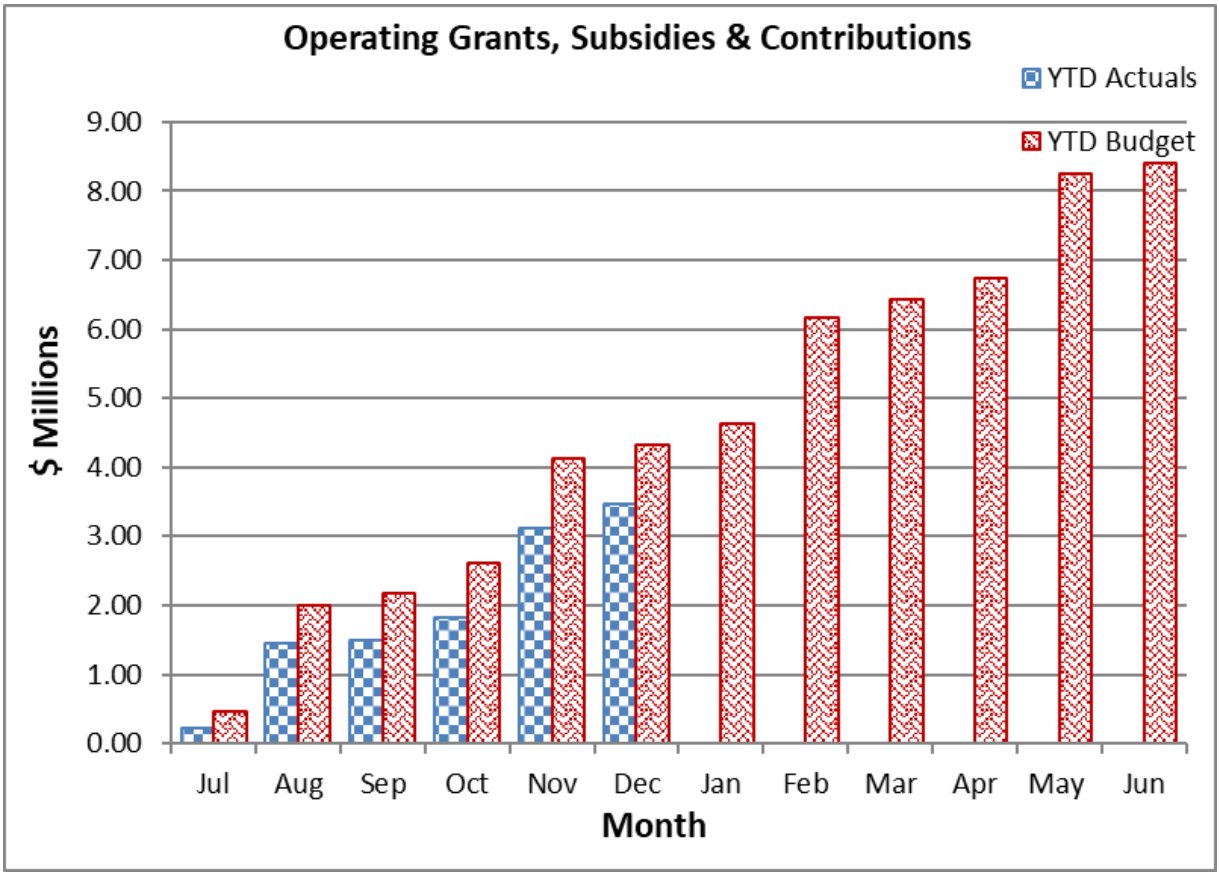
The variance is favourable by $531k is mainly due to timing differences of actual levying of interim rates as compared to the budget.

Note 2 Operating Grants, Subsidies & Contributions

Year to Date - (Actual $3.5m, Revised Budget $4.3m)

The variance is unfavourable by $855k. This is mainly due to the following:

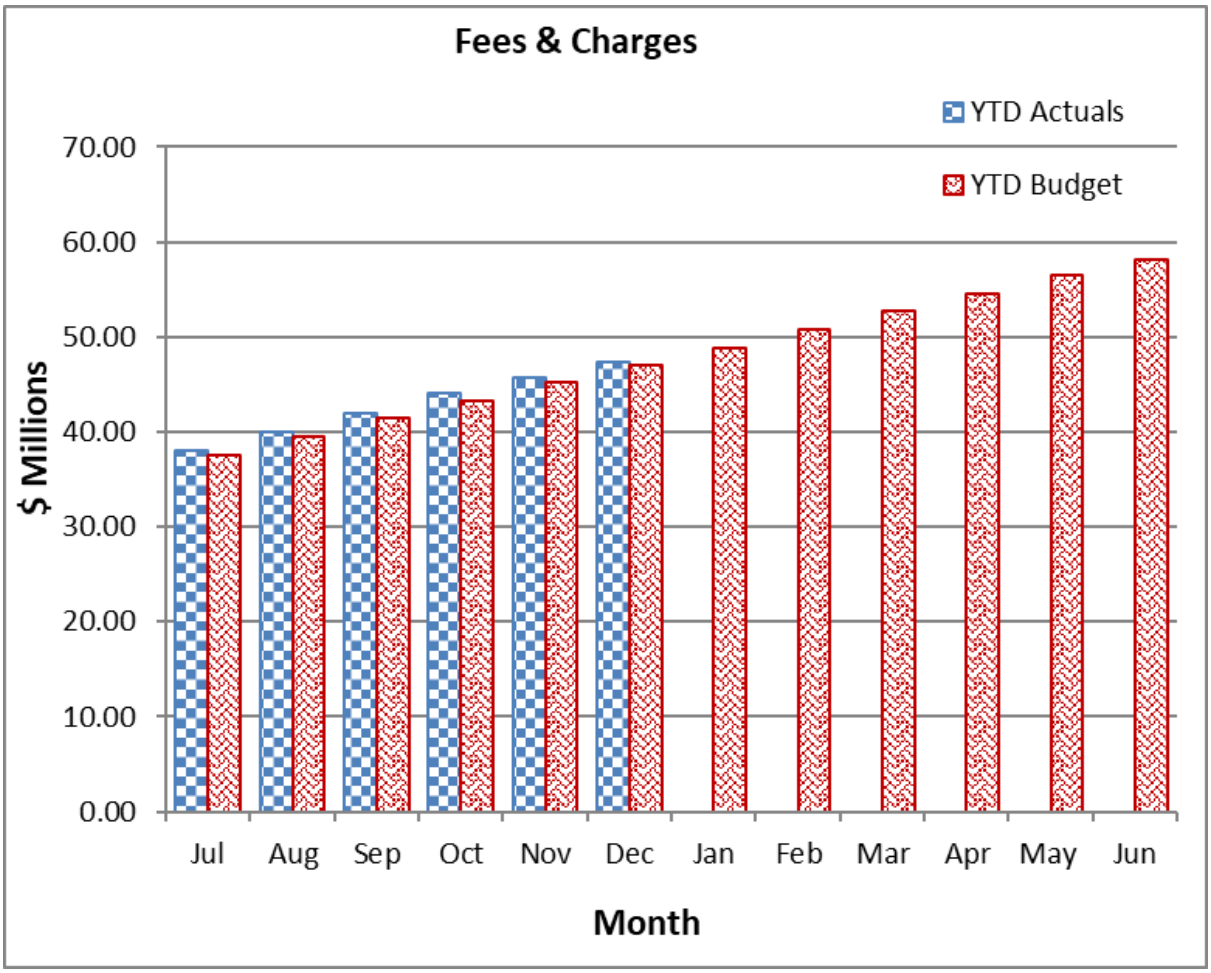
- Operating Grants timing discrepancies for the maintenance of shared use of ovals, street lighting maintenance, jetty management and beach renourishment work,
- Financial Assistance Grant is lower than budget by $253k. The variance will be revised at Mid-Year Review.
- Delay in receipt of $139k anticipated Mitigation Activities Grant funding,
- Delay in receipting Main Roads Service Agreement contribution for Wanneroo Road, Ocean Reef Upper Swan Highway, Marmion Avenue of $117k,
- Delay in receipt of Street Furniture Contribution of $105k from Main Roads.



Note 3 Fees and Charges

Year to Date - (Actual $47.3m, Revised Budget $47.2m)

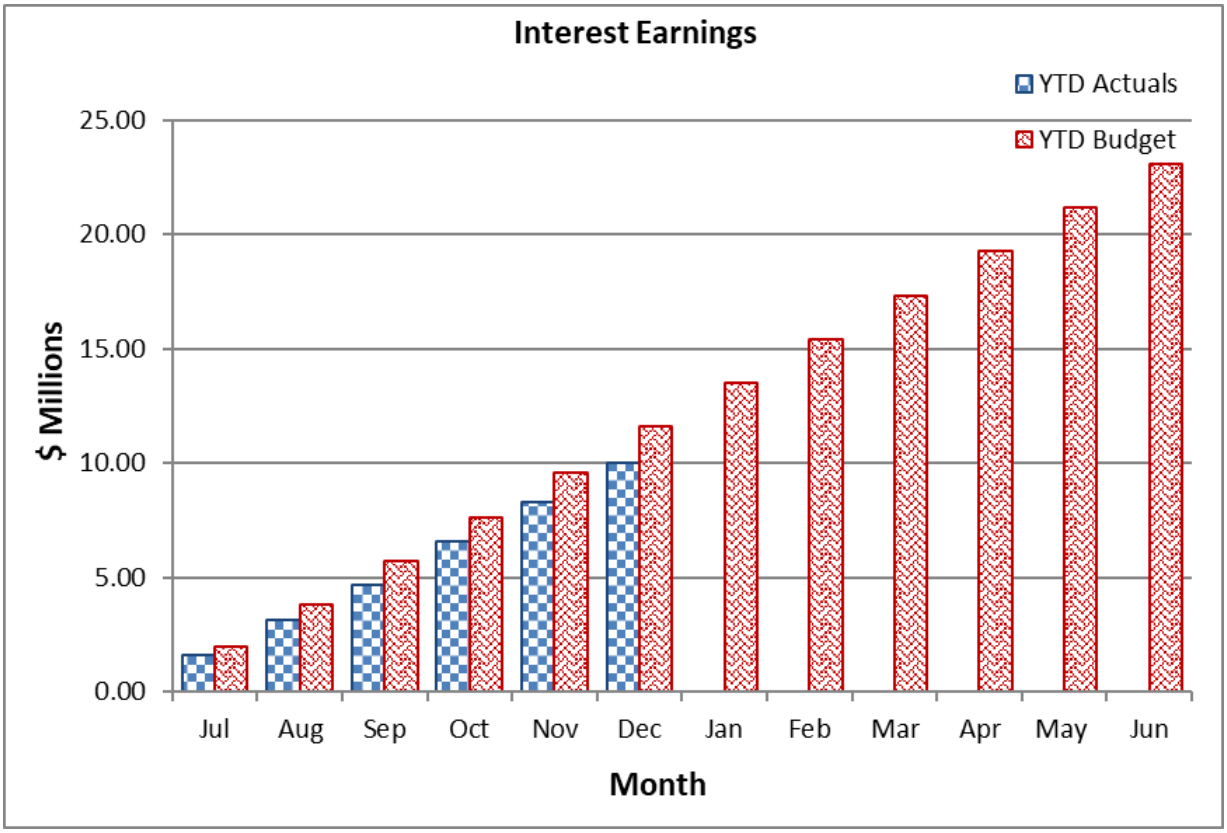
The favourable variance of $122k is primarily due to higher Application, License and Permit Fee Income of $276k, higher Property Rental Fees of $104k, higher Driving Range Income of $33k predominantly from Carramar Golf Course, and higher user entry fee income of $100k from Aquamotion and Kingsway Indoor Sport Stadium, offset by lower Waste Service Fee income of $394k.



Note 4 Interest Earnings

Year to Date - (Actual $10.0m, Revised Budget $11.6m)

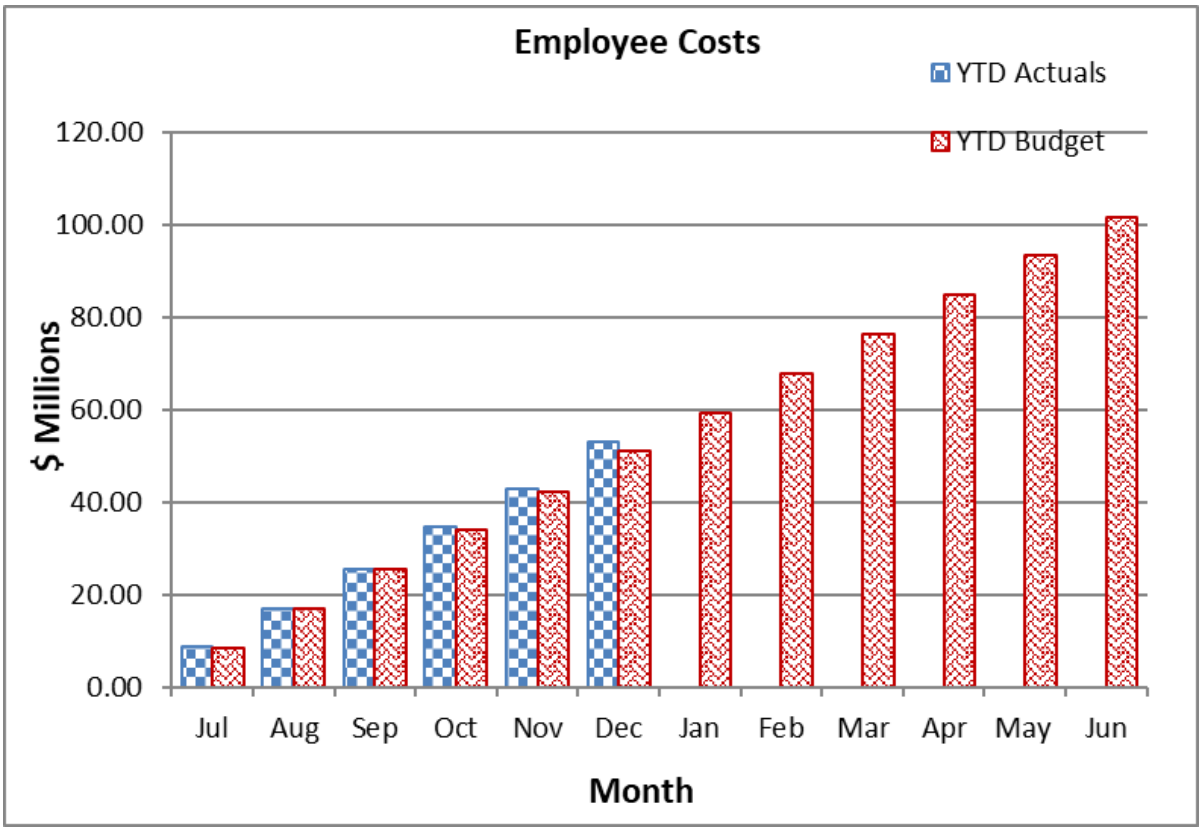
The unfavourable variance of $1.6m is mainly due to actual investment portfolio was lower than budget from July to August 2025 and December 2025 and weighted average return was lower than budget for the September, October and November 2025, resulting in reduced Interest Earnings of $1.7m partially offset by higher Interest Earnings from unpaid rates of $191k.



Note 5 Employee Costs

Year to Date - (Actual $53.1m, Revised Budget $50.9m)

Employee Costs are higher than budget by $2.1m predominantly due to lower actual vacancies compared to the budgeted number of vacancies ($1.4m). The vacancy assumption will be adjusted as part of the Mid-Year Review. Additional factors contributing to the variance include increased overtime $105k and temporary staffing costs $524k.



Note 6 Material and Contracts

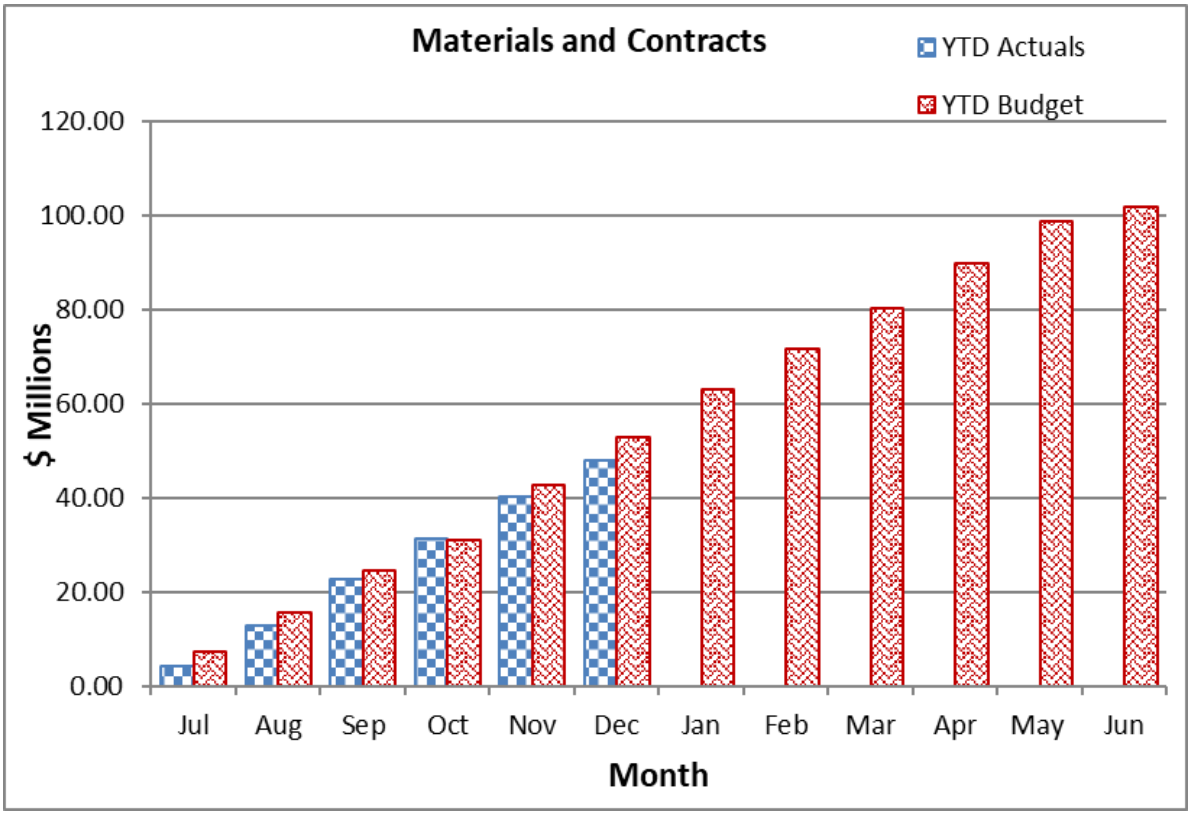
Year to Date - (Actual $48.0m, Revised Budget $49.5m)

The Materials & Contracts expenditure is lower than the budget by $1.5m, mainly due to;

- Lower Consulting Fee expenses of $714k due to timing differences in Community Facility Master Planning consultations of $350k, Coastal Maintenance - offshore sand source investigations of $150k and Traffic modelling consultancy for multiple locations of $113k.
- Contract Expenses are lower than the budget by $2.1m mainly due to timing in actual expenditure from domestic waste collection expenses of $751k, beach renourishment and coastal maintenance contract expenses of $201k, and $741k costs anticipated for Western Australian postal election.
- Software Maintenance, support and Licence expenses are lower by $618k due to timing differences in Business Systems support and Cyber Security software expenses.
- Lower Diesel and Tyre Expenses of $351k mainly from waste fleet due to timing differences in budgeted expenses.
- Lower Refuse Removal Expenses of $1.2m, which is mainly due to timing differences.

Offset by:

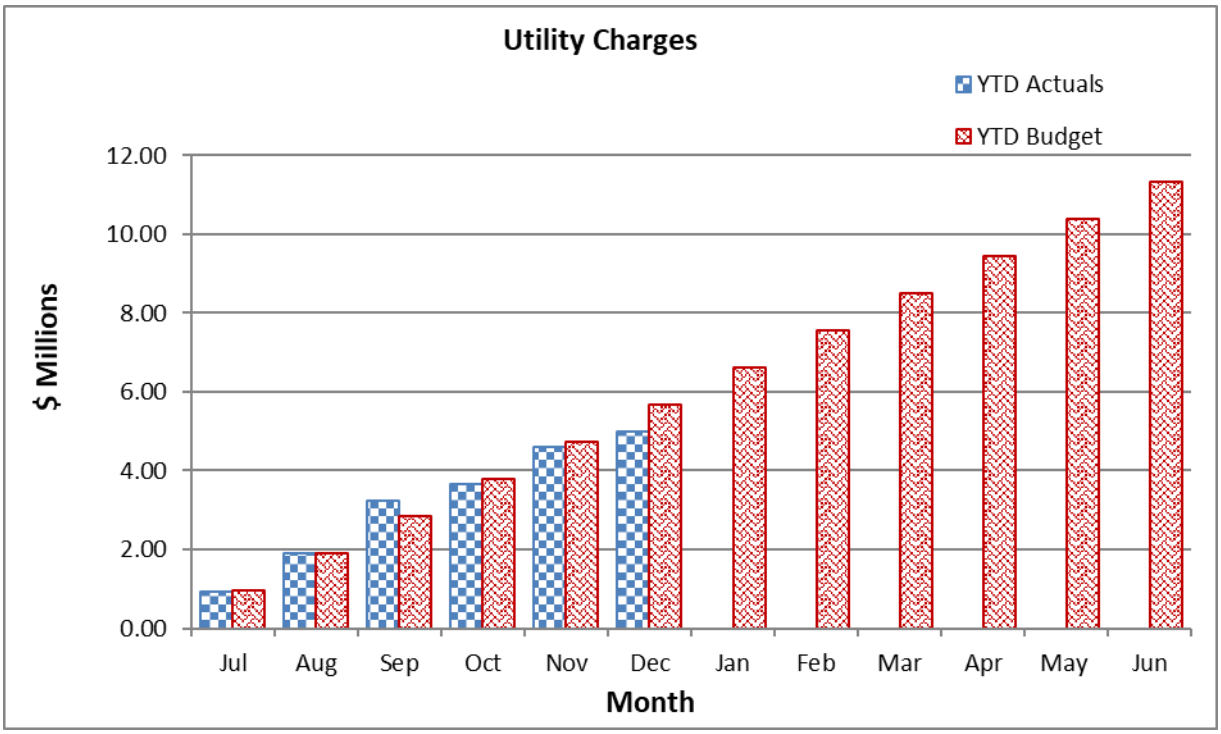
- Higher Maintenance Expenses of $2.8m primarily attributed to earlier than expected completion of streetscape and landscape projects, including irrigation and tree maintenance;
- Emergency Services Levy of $152k and Bulk Verge Collection Refund of $462k due to timing differences.



Note 7 Utility Charges

Year to Date - (Actual $5.0m, Revised Budget $5.7m)

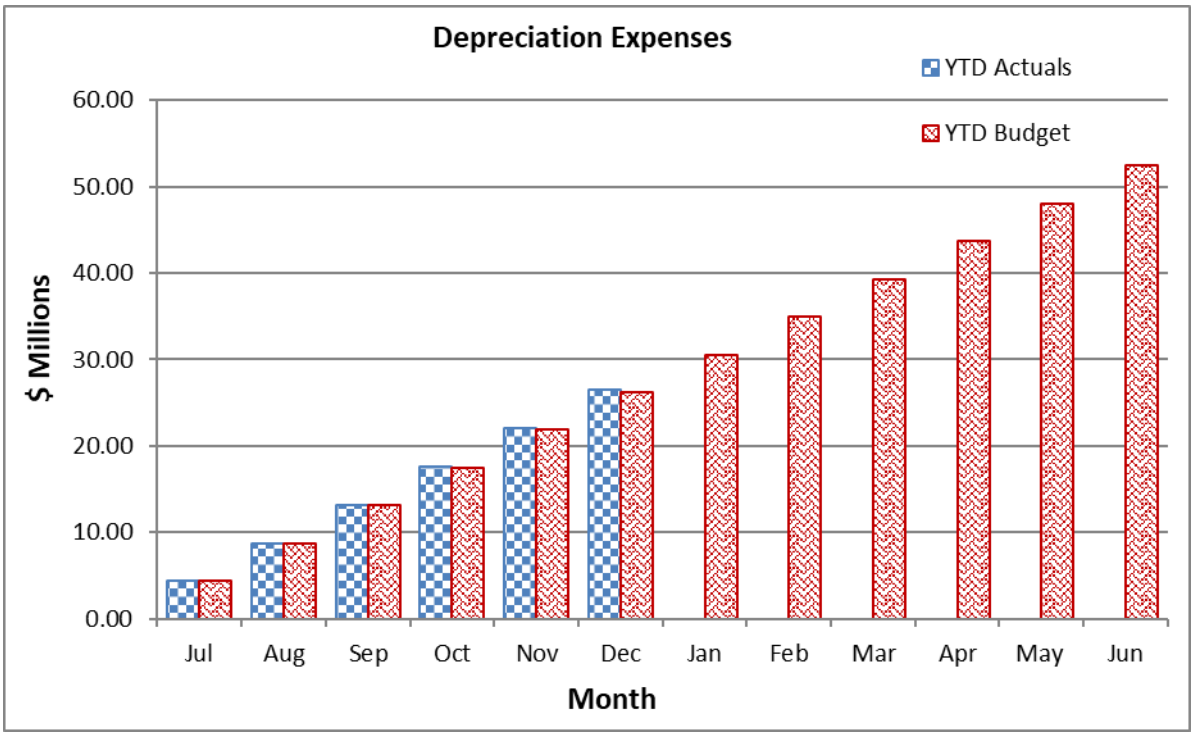
Utility Charges are lower than budget by $660k mainly due to lower electricity expenses of $647k from parks and streetlights.



Note 8 Depreciation

Year to Date - (Actual $26.4m, Revised Budget $26.2m)

Depreciation is higher than budget by $225k due to capitalisation of various fixed assets earlier than anticipated.



Note 9 Loss on Asset Disposal

Year to Date - (Actual $108k, Revised Budget $329k)

The favourable variance $221k is mainly due to the timing differences in plant and equipment disposals.

Investing Activities

Note 10 Non Operating Grants Subsidies & Contributions

Year to Date – (Actual $1.1m, Revised Budget $123k)

The higher inflow of $971k is a result of the final grant instalments received for Heath Park and Mindarie Breakwater upgrades which was due in previous financial year.

Note 11 Development Contribution Plans Revenue

Year to Date – (Actual $18.1m, Revised Budget $10.2m)

The higher inflow of $8.0m from Development Contribution Plans is due to timing differences of Capital Contribution from Developers.

Note 12 Purchase of Property, Plant and Equipment

Year to Date – (Actual $46.3m, Revised Budget $53.5m)

The lower outflow of $7.2m from the Purchase of Property, Plant and Equipment is due to the timing of actual expenditure.

Note 13 Purchase & Construction of Infrastructure Assets

Year to Date – (Actual $17.1m, Revised Budget $19.3m)

The lower outflow of $2.2m in the Purchase and Construction of Infrastructure Assets is due to the timing of actual expenditure.

Note 14 Development Contribution Plans Expenses

Year to Date – (Actual $15.5m, Revised Budget $1.5m)

The higher outflow of $14.0m from Development Contribution Plans is primarily attributable to the early acquisition of various Public Open Spaces.

Statement of Financial Position (Attachment 2)

CITY OF WANNEROO
STATEMENT OF FINANCIAL POSITION
AS AT 31 DECEMBER 2025

Description	Notes	30 June 2025 Actual	31 December 2025 Actual	Movement	
		$	$	$	%
Current Assets & Liabilities					
Current Assets		590,359,571	696,841,119	106,481,548	18
Current Liabilities		(134,027,767)	(188,740,926)	(54,713,159)	(41)
	1	**456,331,804**	**508,100,193**	**51,768,389**	**11**
Non-Current Assets & Liabilities					
Non Current Assets	**2**	3,125,516,103	3,153,729,628	28,213,525	1
Non Current Liabilities	**3**	(193,310,478)	(168,875,238)	24,435,240	13
		2,932,205,625	**2,984,854,390**	**52,648,765**	**2**
NET ASSETS		**3,388,537,429**	**3,492,954,583**	**104,417,154**	**3**
TOTAL EQUITY		**3,388,537,429**	**3,492,954,583**	**104,417,154**	**3**

Note 1 - Net Current Assets

Compared to the closing position on 30 June 2025, Net Current Assets have increased by $51.8m, predominately due to the levying of 2025/26 Rates and Waste Service Fees in July 2025. The higher Current Liabilities as of 31 December 2025 is due to reclassification of Borrowings ($60.7m) from Non-Current Liabilities as the repayment of Western Australian Treasury Corporation (**WATC**) loan is due in the 2026/27 financial year.

Within the Current Assets, Current Receivables of $92.7m are mainly comprised of Rates and Waste Service Fees debtors of $61.8M and Emergency Services Levy of $9.2m. The remaining balance is attributed to General Debtors of $21.6m.

Note 2 - Non-Current Assets

Non-Current Assets as at 31 December 2025 have increased by $28.2m from 30 June 2025 closing balance, mainly due to increase in Property, Plant & Equipment.

Note 3 - Non-Current Liabilities

Non-Current Liabilities as at 31 December 2025 have increased by $24.4M from 30 June 2025 closing balance, mainly due to an increase in Unspent Grant Liabilities and Deferred Revenue related to Development Contribution Plans.

Financial Performance Indicators

The table below presents data on relevant financial ratios, comparing the minimum standard expected as per the Department of Local Government, Industry Regulations and Safety (**DLGIRS**) as at 31 December 2025 and at the same period of the last year.

Please note that the Asset Ratios are only calculated at the end of the financial year and published as a part of the Annual Report.

A green highlight is used where the minimum standard is met or exceeded. Highlighted in red is below the standard (where relevant).

Details	DLGSCI Minimum Standard	As at 31/12/2025	As at 31/12/2024	Current Year to Date -Minimum Standard Met
Current Ratio The ability to meet short term financial obligations from unrestricted current assets. Current Assets - Restricted Current Assets (RCA) Current Liabilities (CL) - CL Associated with RCA	=>1.00:1	**2.36:1**	**2.49:1**	YES
Debt Service Cover Ratio The ability to produce enough cash to cover debt payments. Operating Surplus before Interest & Depreciation Principle & Interest Repayments	=>2.00:1	**59.25:1**	**64.54:1**	YES
Net Financial Liabilities Ratio The level of financial debt to operating revenue. Net Financial Liabilities Operating Revenue	=<0.30:1	**-1.41:1**	**-1.55:1**	YES
Operating Surplus Ratio The ability to cover operational costs and have revenues available for capital funding or other purposes. Operating Revenue - Operating Expense Own Source Operating Revenue	=>0.01:1	**0.44:1**	**0.49:1**	YES

Capital Works Program

The status of the Capital Works Program is summarised by Sub-Program in the table below:

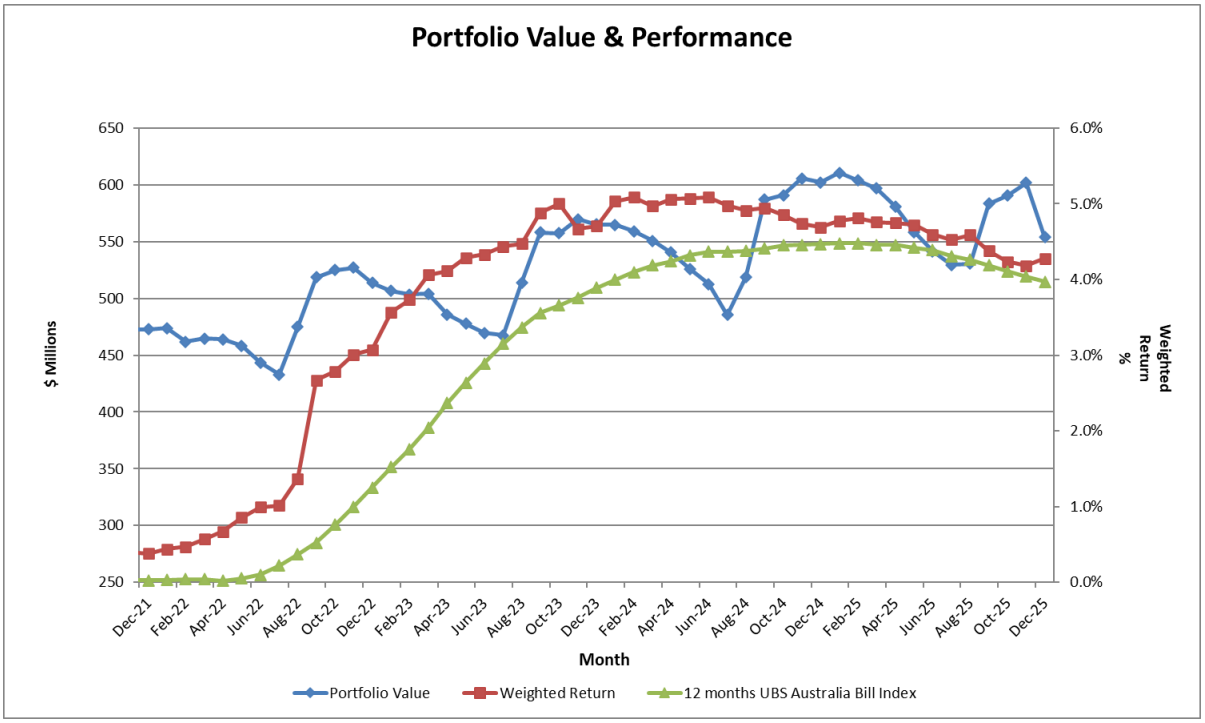
Sub-Program	No. of Projects	Current Month Actual $	YTD Actual $	YTD Revised Budget $	Revised Budget $	% Spend
Community Buildings	18	47,017	6,816,438	8,922,404	11,906,472	57.2%
Community Safety	6	19,006	491,654	636,538	3,852,176	12.8%
Conservation Reserves	3	26,064	348,365	130,085	956,367	36.4%
Corporate Buildings	10	17,030	372,996	1,058,692	1,831,577	20.4%
Environmental Offset	4	29,964	140,206	144,755	458,755	30.6%
Fleet Management - Corporate	9	-	1,592,242	1,702,015	2,992,515	53.2%
Foreshore Management	9	24,509	271,641	494,136	3,164,356	8.6%
Golf Courses	4	-	14,000	87,997	494,926	2.8%
Investment Projects	14	168,386	4,279,468	4,053,447	9,597,721	44.6%
IT Equipment and Software	16	506,391	2,102,789	2,890,410	7,154,149	29.4%
Parks Furniture	17	499,495	2,294,947	3,456,644	6,277,240	36.6%
Parks Rehabilitation	2	141,236	732,425	748,000	1,736,000	42.2%
Passive Park Development	8	117,692	337,703	329,424	982,425	34.4%
Pathways and Trails	11	551,753	2,497,110	3,065,038	7,189,208	34.7%
Roads	18	3,043,142	6,441,523	7,116,197	13,521,745	47.6%
Sports Facilities	43	7,640,938	31,655,019	34,438,459	61,106,732	51.8%
Stormwater Drainage	7	10,800	35,396	240,629	319,629	11.1%
Street Landscaping	3	69,973	126,898	5,500	880,000	14.4%
Traffic Treatments	21	73,126	376,510	1,212,597	4,993,724	7.5%
Waste Management	5	1,135,550	2,557,532	2,117,302	5,955,887	42.9%
Grand Total	**228**	**14,122,074**	**63,484,863**	**72,850,269**	**145,371,604**	**43.7%**

As of 31 December 2025, the City incurred $63.5m of capital expenditure, which represents 43.7% of the $145.4m Revised Capital Works program.

Please note that the Portfolio S-Curve Graph and Top Capital Projects Report are unavailable until further notice due to ongoing work on the Project Management System changeover.

Investment Portfolio (Attachment 3)

In accordance with the *Local Government (Financial Management) Regulations 1996* (and per the City's Investment Policy), the City invests solely in Authorised Deposit taking Institutions (**ADI's**):



At the end of December 2025, the City held an investment portfolio (cash & cash equivalents) of $554.0m (Face Value), equating to $563.2m inclusive of accrued interest. The City's year to date investment portfolio return has exceeded the UBS Australia Bank Bill rate index benchmark by 0.31% pa (4.28% pa vs. 3.97% pa).

Consultation

This document has been prepared in consultation with Relevant Officers.

Comment

This report has incorporated recent amendments to the *Local Government (Financial Management) Regulations 1996*, which require local governments to prepare monthly Statement of Financial Activity with variance analysis, and the Statement of Comprehensive Income by Nature is no longer required.

The Regulations also require the preparation of Net Current Asset Notes (**Attachment 1**) to complement the Statement of Financial Activity.

In reference to Statement of Financial Activity in the report, the following key is used to identify variances:

- ↑ = Favourable Variance greater than 10% and $100,000
- → = Favourable or Unfavourable Variance less than 10% and $100,000
- ↓ = Unfavourable Variance greater than 10% and $100,000.

Statutory Compliance

This Monthly Financial Activity Statement complies with Regulations 34 and 35 of the *Local Government (Financial Management) Regulations 1996.*

Strategic Implications

The proposal aligns with the following objective within the Council Plan 2025 – 2035:

5 ~ A Well-Governed and Managed City

5.1 - Lead with clear decisions and strong advocacy

Risk Appetite Statement

In pursuit of strategic objective goal 5, we will accept a Medium level of risk as the City balances the capacity of the community to fund services through robust cost-benefit analysis and pursues evidence-based decision making to be effective stewards of the Council and City for future generations.

Risk Management Considerations

RISK TITLE		RISK RATING
Level 1 Strategic Risk	1.0 Financial Sustainability	Medium
Level 2 Corporate Risk	1.4 Financial Management	Medium
ACCOUNTABILITY		**ACTION PLANNING OPTION**
Director Corporate Strategy & Performance		Manage

The above risk relating to the issue contained within this report has been identified and considered within the City's Corporate risk register. Action plans have been developed to manage this risk to support existing management systems.

Local Jobs

The City is prepared to accept a high level of financial risk provided that the City implements a risk management strategy to manage any risk exposure.

Strategic Growth

The City will accept a moderate level of financial risk for facilitating industry development and growth.

Any strategic objective including ongoing planning, funding and capital investment to develop infrastructure strategic assets carries financial risks.

Policy Implications

The following policies are relevant for this report:

- Accounting Policy;
- Investment Policy;
- Financial Cash Back Reserve Policy; and
- Strategic Budget Policy.

Financial Implications

As outlined in the report and detailed in **Attachments 1** to **4.**

Voting Requirements

Simple Majority

Moved Cr Rowe, Seconded Cr Smith

That Council:-

RECEIVES the Financial Activity Statement and commentaries on variances to Budget for the period ended 31 December 2025 consisting of:

1. December 2025 Financial Activity Statement;

2. December 2025 Net Current Assets Position; and

3. December 2025 Material Financial Variance Notes.

CARRIED UNANIMOUSLY
***14/0**

For the motion: **Mayor Aitken, Cr Bedworth, Cr Berry, Cr Coetzee, Cr Figg, Cr H Nguyen, Cr V Nguyen, Cr Huntley, Cr Miles, Cr Parker, Cr Rowe, Cr Seif, Cr Smith, and Cr Wright**

Against the motion: **Nil**

Attachments:

1⇩.	*Attachment 1 - Net Current Assets December 2025*	*26/15519*
2⇩.	*Attachment 2 - Statement of Financial Position December 2025*	*26/15520*
3⇩.	*Attachment 3 - Investment Report December 2025*	*26/15521*
4⇩.	*Attachment 4 - Reserve Balances December 2025*	*26/15522*

NET CURRENT ASSETS **Attachment 1**

(a) Composition of Net Current Asset Position as at 31 December 2025

Description	30-June-2025 Actual $	31-December-2025 Actual $	30 June 2026 Adopted Budget $	30 June 2026 Revised Budget $
Current Assets				
Cash - Unrestricted	63,767,067	141,141,922	43,357,856	43,357,856
Cash - Restricted	105,403,330	97,458,658	10,566,159	10,566,159
Term Deposits	378,183,263	361,896,377	437,486,566	437,486,566
Receivables	39,296,548	92,741,576	25,164,386	25,164,386
Inventories	3,709,362	3,602,587	511,429	511,429
	590,359,571	**696,841,119**	**517,086,396**	**517,086,396**
Less: Current Liabilities				
Trade & Other Payables	(80,847,401)	(91,140,783)	(55,438,374)	(55,438,374)
Contract Liabilities	(26,424,916)	(14,379,916)	(21,250,250)	
Grant/ Contributions Liabilities	(9,406,157)	(9,406,157)		
Lease Liabilities	(238,217)	(209,411)	(529,430)	(21,250,250)
Borrowings	0	0		(529,430)
Employee Related Provisions	(17,111,076)	(12,826,471)	(28,598,126)	(28,598,126)
	(134,027,767)	**(127,962,738)**	**(105,816,180)**	**(105,816,180)**
Net Current Asset Position	**456,331,804**	**568,878,381**	**411,270,216**	**411,270,216**
Less - Total Adjustments to net current assets (refer to Table (d) below)	**(452,590,433)**	**(437,648,814)**	**(411,270,216)**	**(413,891,320)**
Net current assets used in the Financial Activity Statement	**3,741,370**	**131,229,567**	**0**	**(2,621,104)**

EXPLANATION OF DIFFERENCE IN NET CURRENT ASSETS & SOFA SURPLUS/(DEFICIT)

Items Excluded From Calculation Of Budgeted Deficiency
When calculating the Budget and Actual Deficiency for the purpose of Section 6.2 (2)(c) of the Local Government Act 1995 the following amounts have been excluded as provided by Local Government (Financial Management) Regulation 32 which will not fund the Budgeted and Actual expenditure.

(b) Non-Cash Amounts Excluded From Operating Activities
The following non-cash revenue or expenditure has been excluded from amounts attributable to operating activities within the Statement of Financial Activity, in accordance with Financial Management Regulation 32.

Adjustments:	30-June-2025 Actual $	31-December-2025 Actual $	30 June 2026 Adopted Budget $	30 June 2026 Revised Budget $
Less:				
- Profit on Asset Disposals	(8,518,276)	(53,607)	(11,842,996)	(11,842,996)
Add:				
- Loss on Asset Disposals	573,116	108,254	659,340	659,340
- Loss on revaluation of non current assets	0	0	0	0
- Depreciation	50,087,758	26,430,238	52,410,746	52,410,746
- Share of net Profit of associates and accounted for using equity method	1,636,561			
- Investment property	(545,259)	0		
- Pensioner Deferred Rates Emergency Service Levy	(139,126)	154,027	0	0
- Employee Provisions	519,352	4,017,127	0	0
- Movement in Contract Liabilities	(2,183,591)	0	0	0
- Movement in Other Provisions	1,667,024	0	0	0
-Lease Liabilities	21,610	28,806	0	0
- Inventory	(2,186,803)	106,775	0	0
	40,932,366	**30,791,619**	**41,227,090**	**41,227,090**

(c) Non-Cash Amounts Excluded From Investing Activities
The following non-cash revenue or expenditure has been excluded from amounts attributable to investing activities within the Statement of Financial Activity in accordance with Financial Management Regulation 32.

Adjustments:	30-June-2025 Actual $	31-December-2025 Actual $	30 June 2026 Adopted Budget $	30 June 2026 Revised Budget $
Non-Cash Contributions of Assets	(59,397,310)	(27,223,575)	(130,000,000)	(130,000,000)
Movement in Unspent Capital Grants associated with Restricted Cash	(7,869,353)	15,109,507	0	0
Movement in DCP	276,465	18,296,601	(9,571,410)	(9,925,925)
	(66,990,198)	**6,182,533**	**(139,571,410)**	**(139,925,925)**

(d) Current Assets & Liabilities Excluded From Budgeted Deficiency

Adjustments:	30-June-2025 Actual $	31-December-2025 Actual $	30 June 2026 Adopted Budget $	30 June 2026 Revised Budget $
Reserve Accounts	(483,586,594)	(459,355,035)	(448,052,725)	(450,673,829)
Add:				
- Current portion of lease liabilities	238,217	209,411	33,018	33,018
- Current portion of contract liability held in reserve	26,293,706	14,379,916	21,250,250	21,250,250
- Current portion of unspent capital grants held in reserve				
-Worker's Compansation Adjustment	(10,146,579)	(10,146,579)		
-Long Service Leave Adjustment	0	2,512,497		
- Current portion of employee benefit provisions held in reserve	14,610,817	14,750,975	15,499,241	15,499,241
	(452,590,433)	**(437,648,814)**	**(411,270,216)**	**(413,891,320)**

Attachment 2

CITY OF WANNEROO
STATEMENT OF FINANCIAL POSITION
AS AT 31 DECEMBER 2025

Description	30/06/2025 Actual $	31/12/2025 Actual $
Current Assets		
Cash & Cash Equivalents	42,062,366	45,160,246
Trade & Other Receivables	39,296,548	92,741,576
Other Financial Assets	505,291,295	555,336,710
Inventories	3,709,362	3,602,587
	590,359,571	**696,841,119**
Non Current Assets		
Trade & Other Receivables	4,990,485	4,759,531
Inventories	14,427,841	14,427,841
Investments in Associates	27,032,853	20,515,506
Property, Plant & Equipment	572,523,623	610,989,678
Infrastructure Assets	2,503,017,504	2,499,631,536
Investment Property	2,928,075	2,928,075
Right to Use Assets	595,722	477,461
	3,125,516,103	**3,153,729,628**
Total Assets	**3,715,875,674**	**3,850,570,747**
Current Liabilities		
Trade & Other Payables	80,847,401	91,140,783
Contract Liabilities	26,424,916	14,379,916
Grant/ Contributions Liabilities	9,406,157	9,406,157
Current Interest Bearing Liabilities	-	60,778,188
Lease Liabilities	238,217	209,411
Employee Related Provisions	17,111,076	12,826,471
	134,027,767	**188,740,926**
Non Current Liabilities		
Contract Liabilities	91,794,542	107,458,205
Capital Grants/ Contributions Liabilities	11,563,656	28,314,936
Lease Liabilities	379,701	290,579
Borrowings	74,334,488	13,556,300
Employee Related Provisions	1,530,321	5,547,448
Other Provisions	13,707,770	13,707,770
	193,310,478	**168,875,238**
Total Liabilities	**327,338,245**	**357,616,164**
NET ASSETS	**3,388,537,429**	**3,492,954,583**
Equity		
Reserve Accounts	378,183,263	361,895,807
Retained Surplus	1,357,444,597	1,478,149,207
Revaluation Surplus	1,652,909,569	1,652,909,569
TOTAL EQUITY	**3,388,537,429**	**3,492,954,583**

Attachment 3

INVESTMENT SUMMARY - As At 31 December 2025

Face Value $	Interest Rate %	INSTITUTE	Rating	Maturity Date	Purchase price	Deposit Date	Deposit Category	Current Value $	YTD Accrued Interest $	Accrued Interest LTD
Current Account Investn										
15,000,000.00	0.25	Commonwealth Bank of Australia Perth	A1	N/A		N/A	Call Deposit	15,000,000.00		
15,000,000.00	**0.25%**							**15,000,000.00**		
Term Investment Group										
15,000,000.00	4.89	Suncorp	A-1+	29-January-2026	15,000,000.00	29-January-2025	Term Deposit	15,675,221.92	369,764.38	675,221.92
20,000,000.00	4.82	Westpac Banking Corporation	A1	23-February-2026	20,000,000.00	23-February-2025	Term Deposit	20,821,380.82	485,961.64	821,380.82
15,000,000.00	4.71	Westpac Banking Corporation	A1	10-March-2026	15,000,000.00	10-March-2025	Term Deposit	15,572,942.47	356,153.42	572,942.47
25,000,000.00	4.75	Suncorp	A-1+	26-March-2026	25,000,000.00	26-March-2025	Term Deposit	25,910,958.90	598,630.14	910,958.90
30,000,000.00	4.72	Suncorp	A-1+	02-April-2026	30,000,000.00	02-April-2025	Term Deposit	31,059,090.41	713,819.18	1,059,090.41
6,000,000.00	4.50	Suncorp	A-1+	08-April-2026	6,000,000.00	08-April-2025	Term Deposit	6,197,506.85	136,109.59	197,506.85
8,000,000.00	4.34	Westpac Banking Corporation	A1	09-May-2026	8,000,000.00	09-May-2025	Term Deposit	8,224,490.96	175,026.85	224,490.96
15,000,000.00	4.25	Westpac Banking Corporation	A1	09-July-2026	15,000,000.00	09-July-2025	Term Deposit	15,305,650.68	305,650.68	305,650.68
10,000,000.00	4.30	Westpac Banking Corporation	A1	08-August-2026	10,000,000.00	08-August-2025	Term Deposit	10,170,821.92	170,821.92	170,821.92
10,000,000.00	4.30	Westpac Banking Corporation	A1	09-August-2026	10,000,000.00	09-August-2025	Term Deposit	10,169,643.84	169,643.84	169,643.84
20,000,000.00	4.28	Westpac Banking Corporation	A1	22-August-2026	20,000,000.00	22-August-2025	Term Deposit	20,307,221.92	307,221.92	307,221.92
20,000,000.00	4.11	Commonwealth Bank of Australia Perth	A1	21-August-2026	20,000,000.00	22-August-2025	Term Deposit	20,295,019.18	295,019.18	295,019.18
20,000,000.00	4.28	Westpac Banking Corporation	A1	27-August-2026	20,000,000.00	27-August-2025	Term Deposit	20,295,495.89	295,495.89	295,495.89
20,000,000.00	4.24	Westpac Banking Corporation	A1	08-September-2026	20,000,000.00	08-September-2025	Term Deposit	20,264,854.79	264,854.79	264,854.79
60,000,000.00	4.15	National Australia Bank	A1	08-September-2026	60,000,000.00	08-September-2025	Term Deposit	60,777,698.63	777,698.63	777,698.63
15,000,000.00	4.15	National Australia Bank	A1	11-September-2026	15,000,000.00	11-September-2025	Term Deposit	15,189,308.22	189,308.22	189,308.22
15,000,000.00	4.15	National Australia Bank	A1	15-January-2026	15,000,000.00	25-September-2025	Term Deposit	15,165,431.51	165,431.51	165,431.51
10,000,000.00	4.20	National Australia Bank	A1	10-February-2026	10,000,000.00	25-September-2025	Term Deposit	10,111,616.44	111,616.44	111,616.44
25,000,000.00	4.20	National Australia Bank	A1	20-May-2026	25,000,000.00	25-September-2025	Term Deposit	25,279,041.10	279,041.10	279,041.10
30,000,000.00	4.25	National Australia Bank	A1	10-June-2026	30,000,000.00	25-September-2025	Term Deposit	30,338,835.62	338,835.62	338,835.62
15,000,000.00	4.25	National Australia Bank	A1	15-July-2026	15,000,000.00	25-September-2025	Term Deposit	15,169,417.81	169,417.81	169,417.81
25,000,000.00	4.37	Westpac Banking Corporation	A1	30-September-2026	25,000,000.00	30-September-2025	Term Deposit	25,275,369.86	275,369.86	275,369.86
15,000,000.00	4.37	Westpac Banking Corporation	A1	10-October-2026	15,000,000.00	10-October-2025	Term Deposit	15,147,263.01	147,263.01	147,263.01
20,000,000.00	4.46	Westpac Banking Corporation	A1	13-November-2026	20,000,000.00	13-November-2025	Term Deposit	20,117,304.11	117,304.11	117,304.11
20,000,000.00	4.46	Westpac Banking Corporation	A1	13-November-2026	20,000,000.00	13-November-2025	Term Deposit	20,117,304.11	117,304.11	117,304.11
20,000,000.00	4.25	Australia & New Zealand Bank	A1	13-November-2026	20,000,000.00	13-November-2025	Term Deposit	20,111,780.82	111,780.82	111,780.82
15,000,000.00	4.52	Westpac Banking Corporation	A1	17-November-2026	15,000,000.00	17-November-2025	Term Deposit	15,081,731.51	81,731.51	81,731.51
20,000,000.00	4.85	Westpac Banking Corporation	A1	11-December-2026	20,000,000.00	11-December-2025	Term Deposit	20,053,150.68	53,150.68	53,150.68
539,000,000.00	**4.39%**							**548,205,553.97**	**7,579,426.85**	**9,205,553.97**
	Weighted Return									
554,000,000.00	**4.28%**	**Totals**						**563,205,553.97**	**7,579,426.85**	**9,205,553.97**

3.97% 12 month UBS Australia Bank Bill Index for 31 December 2025

0.31% Differential between Council's Weighted Return and UBS Australia Bank Bill Index

Notes: Face Value - refers to the principal amount invested.
Interest Rate - refers to the annual interest rate applicable to the investment.
Borrower - refers to the insitution through which the City's monies are invested.
Rating - refers to the Standard & Poor Short Term Rating of the Borrower which, per Council Policy, must be a minimum of A2.
Current Value - refers to the accumulated value of the investment including accrued interest from time invested to current period.

** Of the $563.2m current value of the investments in Term Deposits, $76.0m is related to Development Contribution Plans (DCP) excluding Reserve funded DCP

Attachment 4

RESERVE BALANCES AS OF 31 DECEMBER 2025

RESERVE NAME	RESERVE DESCRIPTION	YTD ACTUAL OPENING BALANCE	YTD ACTUAL TRANSFERS IN (+)	YTD ACTUAL TRANSFERS OUT (-)	YTD ACTUAL CLOSING BALANCE	ANNUAL REVISED BUDGET OPENING BALANCE	ANNUAL REVISED BUDGET TRANSFERS IN (+)	ANNUAL REVISED BUDGET TRANSFERS OUT (-)	ANNUAL REVISED BUDGET CLOSING BALANCE
Municipal Funded (Restricted by Council)									
Asset Replacement/Enhancement Reserve		73,200,650	1,536,524	(6,188,079)	68,549,095	73,072,620	6,863,495	(21,315,118)	58,620,997
Carried Forward Reserve	To fund Municipally funded carried forwards.	1,632,806	-	(1,632,806)	-	1,632,806	-	(1,632,806)	-
Coastal Infrastructure Management Reserve		11,499,309	248,019	(35,919)	11,711,409	11,485,181	685,832	(200,400)	11,970,613
Golf Course Reserve		8,079,023	174,433	0	8,253,455	7,880,051	4,065,803	(437,731)	11,508,123
Information, Communication, & Technology Reserve	To fund capital and operating ICT projects.	13,750,788	288,725	(966,067)	13,073,446	12,555,773	2,749,762	(2,528,657)	12,776,878
Leave Liability Reserve		17,101,993	350,652	(2,701,670)	14,750,975	17,175,296	1,025,614	(2,701,670)	15,499,240
Loan Repayment Reserve		60,778,188	1,312,250	0	62,090,438	60,778,188	-	0	60,778,188
Neerabup Development Reserve	To develop the City's investment land in Neerabup.	14,392,452	299,942	(1,118,254)	13,574,140	12,427,614	1,306,109	(4,599,588)	9,134,135
Plant Replacement Reserve	To renew Plant and Equipment.	19,933,696	428,807	(163,212)	20,199,292	19,617,913	7,215,152	(665,000)	26,168,065
Regional Recreational Reserve		46,632,272	984,774	(3,462,366)	44,154,680	46,412,273	2,771,486	(8,491,289)	40,692,470
Strategic Property Reserve	To purchase, lease, develop and/or disposal land under the City's Strategic Land Policy.	13,123,567	252,458	(2,635,349)	10,740,676	13,106,394	3,949,308	(2,577,047)	14,478,655
Strategic Projects/Initiatives Reserve		25,239,692	429,695	(7,942,535)	17,726,851	23,674,192	3,413,693	(15,387,178)	11,700,707
Waste Management Reserve	For Waste management and purchase of new Waste Equipment.	13,850,322	268,833	(3,785,538)	10,333,617	15,921,402	1,315,345	(8,133,402)	9,103,345
Non-Municipal Funded (Restricted by Legislation)									
Alkimos/Eglinton Coastal Corridor Community Facilities Reserve	Development Contributions.	37,404,212	5,569,147	(296,829)	42,676,531	35,708,337	7,959,390	(7,342,722)	36,325,005
Clarkson/Butler Planning District (TPS 20) Reserve	To be used for the construction of District Distribution Roads associated with TPS 20.	9,866,682	213,014	(900)	10,078,795	9,824,750	355,561	(310,490)	9,869,821
Yanchep/Two Rocks Coastal Corridor Community Facilities Reserve	Development Contributions.	7,909,803	2,567,597	(364,583)	10,112,817	5,306,768	2,918,204	(1,550,181)	6,674,791
Cash Paid in Lieu of Public Open Space Prior to 10 Apr 2006 Reserve	To hold remaining unexpended funds received in lieu of Public Open Space.	2,944,009	63,564	0	3,007,573	2,938,548	175,474	0	3,114,022
Section 152 Reserve (formerly Section 20A Land Reserve)	Proceeds from sale of land can be used only within general locality from which funds were sourced.	843,799	18,218	0	862,017	842,482	50,308	0	892,790
Total		**378,183,263**	**15,006,651**	**(31,294,107)**	**361,895,807**	**370,360,588**	**46,820,536**	**(77,873,279)**	**339,307,845**

Transactional Finance

CS03-02/26 *Warrant of Payments for the Period to 31st December 2025

File Ref: 1859V02 – 26/19254
Responsible Officer: Acting Director Corporate Strategy & Performance
Attachments: Nil

Changes to Report and Additional Information Arising from Agenda Briefing

Nil.

Issue

Presentation to the Council of a list of accounts paid for the month of December 2025, including a statement as to the total amounts outstanding at the end of the month.

Background

Local Governments are required each month to prepare a list of accounts paid for that month and submit the list to the next Ordinary Meeting of the Council.

In addition, it must record all other outstanding accounts and include that amount with the list to be presented. The list of accounts paid, and the total of outstanding accounts must be recorded in the minutes of the Council meeting.

Detail

The following is the Summary of Accounts paid in December 2025

Funds	Vouchers	Amount
Director Corporate Services Advance A/C		
Accounts Paid – December 2025		
Cheque Numbers	125333 – 125370	$141,946.22
CBA / NAB Credit Cards	99 - 100	$90,285.92
EFT Document Numbers	50546 - 51608	$32,145,982.46
TOTAL ACCOUNTS PAID		**$32,378,214.60**
Less Cancelled Cheques		($10,410.63)
Manual Journals		($4,112.38)
Town Planning Scheme		($9,893.68)
RECOUP FROM MUNICIPAL FUND		**$32,353,797.91**
Municipal Fund – Bank A/C		
Accounts Paid – December 2025		
Recoup to Director Corporate Services Advance A/C		$32,353,797.91
Bank Fees		$59,071.36
Payroll – Direct Debits		$5,405,446.17
TOTAL ACCOUNTS PAID		**$37,818,315.44**

Funds	Vouchers	Amount
Town Planning Scheme		
Accounts Paid – December 2025		
Cell 1		$1,117.95
Cell 2		$1,117.95
Cell 3		$1,117.95
Cell 4		$1,117.95
Cell 5		$1,117.96
Cell 6		$1,117.96
Cell 7		$1,034.00
Cell 8		$1,034.00
Cell 9		$1,117.96
TOTAL ACCOUNTS PAID		**$9,893.68**

(Please note in some instances descriptions/details of one transaction are presented across two pages in following table.)

Warrant of Payments December 2025			
Number	**Date**	**Supplier / Description**	**Amount**
125333	01/12/2025	Optus Networks Pty Limited	$126,721.41
		Communication Charges - ICT	
125334	01/12/2025	Budget Rent a Car	$500.74
		Vehicle Hire - Waste Services	
125335	01/12/2025	Donna Sneddon	$2,028.95
		Refund - Building Application - Rejected	
125336	01/12/2025	One Construction (WA) Pty Ltd	$1,503.00
		Refund - Development Application - Cancelled	
125337	01/12/2025	Luke Scarfo	$61.65
		Refund - Building Application - Rejected	
125338	8/12/2025	Rates Refund	$893.94
125339	8/12/2025	Anna Spera	$67.60
		Refund - Copies Of Plans - Not Available	
125340	8/12/2025	Tamara Liffers	$171.65
		Refund - Building Application - Rejected	
125341	8/12/2025	Superior Homes Pty Ltd	$1,086.61
		Refund - Development Application - Titles Not Yet Released	
125342	8/12/2025	Millar Cox	$61.65
		Refund - Building Application - Rejected	
125343	8/12/2025	Joby Poulse	$61.65
		Refund - Building Application - Rejected	
125344	8/12/2025	Kristina Reid	$12.10
		Refund - Copies Of Plans - Not Required	
125345	8/12/2025	Ryan Arndt	$55.00
		Refund - Copies Of Plans - Not Required	
125346	8/12/2025	Rates Refund	$767.03
125347	8/12/2025	Shannon Craig	$7.50
		Refund - Dog Registration - Overpayment	
125348	8/12/2025	Carmelo Princiotto	$61.65
		Refund - Building Application - Rejected	

Warrant of Payments December 2025			
Number	**Date**	**Supplier / Description**	**Amount**
125349	8/12/2025	Nicole McConnon	$11.00
		Refund - Youth Program - Shell Art At Mindarie - Booking Error	
125350	8/12/2025	Rates Refund	$135.11
125351	8/12/2025	Rates Refund	$623.00
125352	8/12/2025	Rates Refund	$914.18
125353	8/12/2025	Rates Refund	$391.84
125354	8/12/2025	Rates Refund	$623.00
125355	8/12/2025	HL Pty Ltd	$30.84
		Return Developer Balances Accounts To Landowners That Paid More Than The Required Contribution.	
125356	8/12/2025	Sheds N Homes Perth	$61.65
		Refund - Building Application - Cancelled	
125357	8/12/2025	Rates Refund	$454.73
125358	8/12/2025	Lotus Folding Walls and Doors Pty Ltd	$225.50
		Hufcor Expander Handle	
125359	8/12/2025	Mark Bowman	$171.65
		Refund - Building Application - Returned By CRC	
125360	8/12/2025	Wayne Van Haght	$61.65
		Refund - Building Application - Difference Of Fees	
125361	15/12/2025	Craig Singleton	$80.00
		Refund - Copy Of Plans - Not Available	
125362	15/12/2025	Emily Di Florio	$171.65
		Refund - Building Application - Returned By CRC	
125363	15/12/2025	Sharon Westerman	$110.00
		Refund - Occupancy Permit - Cancelled	
125364	15/12/2025	Alythia Defrance	$100.00
		Refund - Dog Registration	
125365	15/12/2025	Rates Refund	$705.31
125366	15/12/2025	Rates Refund	$683.73
125367	15/12/2025	Rates Refund	$920.12
125368	15/12/2025	Rates Refund	$772.48
125369	15/12/2025	Joshua Lopreiato	$61.65
		Refund - Building Application - Rejected	
125370	15/12/2025	Samuel Beilby	$575.00
		50% Deposit For Soundscape - Mary Delany Exhibition	
		Total Cheque Payments	**$141,946.22**
Electronic Funds Transfer			
50546	1/12/2025	Ms A Oprandi	$36.41
		Reimbursement - Materials - Library Program	

Warrant of Payments December 2025			
Number	**Date**	**Supplier / Description**	**Amount**
50547	1/12/2025	Ms C Groves	$57.45
		Reimbursement - Travel / Parking - AFAC Conference	
50548	1/12/2025	Ms D Tweedie	$55.72
		Reimbursement - Online Training - White Card	
50549	1/12/2025	Mr J Coppola	$10.40
		Reimbursement - Travel	
50550	1/12/2025	Ms K Leavesley	$103.99
		Reimbursement - Emergency Response Item	
		Reimbursement - Items - CSEM	
50551	1/12/2025	Ms S Kofler	$141.10
		Reimbursement - Fuel	
50557	1/12/2025	3Logix Pty Ltd	$165.00
		Waste Track Access Licences & Sim's, API Licence Fee, SMS Self Service Portal	
50558	1/12/2025	AARCO Environmental Solutions Pty Ltd	$5,119.40
		Removal - ACM - Forrest Grove Park	
50559	1/12/2025	Acclaimed Catering	$1,890.00
		Bike Month Event - BBQ Breakfast Catering	
50560	1/12/2025	Adrian John	$2,000.00
		Refund - Street & Verge Bond	
50561	1/12/2025	Advanced Lock & Key	$3,234.00
		Padlocks With Keys - Stores Stock	
50562	1/12/2025	Advanced Spatial Technologies Pty Ltd	$34,127.50
		Autocad Licences - 08.11.2025 - 07.11.2026	
50563	1/12/2025	Alexander House of Flowers	$939.99
		5 Large Australian Native Wreaths	
50564	1/12/2025	Alice Byrom	$2,000.00
		Refund - Street & Verge Bond	
50565	1/12/2025	All Aussie Aluminium & Glass	$5,500.00
		Glazing Services - Joondalup Sport Pavilion	
50566	1/12/2025	Alldin Pty Ltd	$174,607.00
		Boardwalk / Pergola Renewal - Queenscliffe Park	
50567	1/12/2025	Alyka Pty Ltd	$4,468.75
		Provision Of A Content Management System, Website Design And Website Development Services	
50568	1/12/2025	Andrew Hamilton	$500.00
		CCTV Rebate	
50569	1/12/2025	Andrew Jones & Victoria Jones	$490.63
		CCTV Rebate	
50570	1/12/2025	Anna Weatherill	$100.00
		Refund - Candidate Refund 2025 – Local Election	

Warrant of Payments December 2025			
Number	**Date**	**Supplier / Description**	**Amount**
50571	1/12/2025	Anthony Todd	$500.00
		CCTV Rebate	
50572	1/12/2025	Anton Combrinck	$2,000.00
		Refund - Street & Verge Bond	
50573	1/12/2025	Applied Security Force	$1,119.15
		3 Security Officers – Crowd Controllers - Quinns Rocks Sunset Sounds	
50574	1/12/2025	Arlene Santiago	$2,000.00
		Refund - Street & Verge Bond	
50575	1/12/2025	Armaguard	$319.36
		Cash Collection Services	
50576	1/12/2025	Atlas Dry Cleaners	$1,467.95
		Laundry Services - Fleet	
50577	1/12/2025	Australian Airconditioning Services Pty Ltd	$1,514.15
		Airconditioning Maintenance Services - Various Locations	
50578	1/12/2025	Australian Services Union	$185.50
		Payroll Deductions	
50579	1/12/2025	Australian Taxation Office	$853,530.00
		Payroll Deductions	
50580	1/12/2025	Autoscreens Automotive Glass	$880.00
		Supply & Fit Windscreen - WN 33628	
50581	1/12/2025	Avec Global Pty Ltd	$1,457.54
		Technologyone HRP Support	
50582	1/12/2025	Aveling Homes Pty Ltd	$2,000.00
		Refund - Street & Verge Bond	
50583	1/12/2025	Ball & Doggett Pty Ltd	$776.01
		Paper Supplies - Print Room	
50584	1/12/2025	Bartco Traffic Equipment Pty Ltd	$3,554.10
		Fire Sign - Neaves / Cooper Road	
50585	1/12/2025	Beachside Blinds & Curtains	$7,840.00
		Supply / Installation - Double Blinds To Work Health And Safety Area	
50586	1/12/2025	Bee Advice	$450.00
		Remove Beehive - Leisure Park / Honey Possum Park	
50587	1/12/2025	Benara Nurseries, Quito Pty Ltd	$1,495.56
		Plant Supplies - Upgrade Works - Ashdale Boulevard	
50588	1/12/2025	Boral Construction Materials Group Ltd	$7,256.54
		Concrete Mix - Various Locations	
50589	1/12/2025	BPA Consultants Pty Ltd	$8,404.00
		Ashby Operation Centre - Building 3 Roof Renovations	
50590	1/12/2025	Bridgestone Australia Limited	$16,134.03
		Tyre Fitting Services	
50591	1/12/2025	Brownes Foods Operations Pty Limited	$378.23
		Milk Deliveries For The City	

Warrant of Payments December 2025			
Number	**Date**	**Supplier / Description**	**Amount**
50592	1/12/2025	BRP WA Factory Pools Perth	$2,000.00
		Refund - Street & Verge Bond	
50593	1/12/2025	Bucher Municipal Pty Ltd	$3,328.28
		Vehicle Spare Parts	
50594	1/12/2025	Cabcharge	$328.34
		Cabcharge Services	
50595	1/12/2025	Car Care Motor Company Pty Ltd	$880.20
		Vehicle Services	
50596	1/12/2025	Catalina Regional Council	$1,290,113.73
		Bond Refund - Catalina Stage 43 Clarkson WAPC 163749 - Works Completed	
50597	1/12/2025	Central Regional Tafe	$911.90
		Training - Regulatory Officer Compliance Skills 1 - 1 Attendee	
50598	1/12/2025	CFMEU	$100.00
		Payroll Deductions	
50599	1/12/2025	Charlene Brown	$500.00
		CCTV Rebate	
50600	1/12/2025	Chellew Hawley Pty Ltd t/a Sifting Sands	$401.86
		Pentanque Monthly Service - November 2025	
50601	1/12/2025	Child Support Agency	$3,909.25
		Payroll Deductions	
50602	1/12/2025	Choiceone Pty Ltd	$2,035.23
		Casual Labour Services	
50603	1/12/2025	Christian Nolte	$500.00
		CCTV Rebate	
50604	1/12/2025	Christian Tierling	$2,000.00
		Refund - Street & Verge Bond	
50605	1/12/2025	City of Wanneroo	$524.00
		Payroll Deductions	
50606	1/12/2025	Cleanaway Operations Pty Ltd	$421.30
		Grease Trap Servicing - Belhaven Park	
50607	1/12/2025	Community Greenwaste Recycling Pty Ltd	$538.45
		Material Disposal - Highview Park Access Track Upgrade	
50608	1/12/2025	Complete Office Supplies Pty Ltd	$6,477.47
		Stationery For The City	
50609	1/12/2025	Corsign (WA) Pty Ltd	$1,448.70
		Custom Magnetic Signs - Waste Kerbside Operations	
50610	1/12/2025	Cr Alexander Figg	$3,500.00
		ICT – Annual Allowance	
50611	1/12/2025	Cr Bronwyn Smith	$3,500.00
		ICT – Annual Allowance	
50612	1/12/2025	Cr Eman Seif	$3,500.00
		ICT – Annual Allowance	

Warrant of Payments December 2025			
Number	**Date**	**Supplier / Description**	**Amount**
50613	1/12/2025	Cr Glynis Parker	$3,500.00
		ICT – Annual Allowance	
50614	1/12/2025	Cr Helen Berry	$3,500.00
		ICT – Annual Allowance	
50615	1/12/2025	Cr Jacqueline Huntley	$3,500.00
		ICT – Annual Allowance	
50616	1/12/2025	Cr James Rowe	$3,600.00
		Candidate Refund 2025 - Local Election	
		ICT – Annual Allowance	
50617	1/12/2025	Cr Jordan Wright	$3,600.00
		Candidate Refund 2025 - Local Election	
		ICT – Annual Allowance	
50618	1/12/2025	Cr Marizane Moore	$3,500.00
		ICT – Annual Allowance	
50619	1/12/2025	Cr Paul Miles	$3,600.00
		Candidate Refund 2025 - Local Election	
		ICT – Annual Allowance	
50620	1/12/2025	Cr Philip Bedworth	$3,500.00
		ICT – Annual Allowance	
50621	1/12/2025	Cr Sonet Coetzee	$3,500.00
		ICT – Annual Allowance	
50622	1/12/2025	Cr Vinh Nguyen	$3,500.00
		ICT – Annual Allowance	
50623	1/12/2025	Craneswest (WA) Pty Ltd t/a Western Go Organics or Western Tree Recyclers	$192,257.01
		Work Completed By Western Go Organics	
50624	1/12/2025	CS Legal	$3,475.17
		Court Fees - Rating Services	
50625	1/12/2025	Daniel Walls	$2,000.00
		Refund - Street & Verge Bond	
50626	1/12/2025	Darran Deacon	$420.00
		CCTV Rebate	
50627	1/12/2025	Data #3 Limited	$171,133.57
		Adobe Standard Licences - ICT	
50628	1/12/2025	David Roy Cull	$3,511.19
		Pest Control Services - Various Locations	
50629	1/12/2025	DCB Australia Pty Ltd ATF DCB Australia Unit Trust	$142.50
		Refund - Food Registration - Paid Incorrect Fee	
50630	1/12/2025	Deborah Ann Selfe	$500.00
		CCTV Rebate	
50631	1/12/2025	Deloitte T&T Pty Ltd	$60,210.28
		Tech Services Agreement – Defects - Additional Consultant Support	
		Technology Services Agreement - Year 1 Transition In Services Fee & Managed	

Warrant of Payments December 2025			
Number	**Date**	**Supplier / Description**	**Amount**
		Services Fee	
50632	1/12/2025	Denzel Gregory Coyne	$2,000.00
		Manufacturing - Indigenous Artifacts - Heritage Education Program	
50633	1/12/2025	Department of Fire & Emergency Services	$152,820.99
		ESL Income - Local Government	
50634	1/12/2025	Derwent Maggs	$500.00
		CCTV Rebate	
50635	1/12/2025	Desmond Tarei	$147.00
		Refund - Development Application - Withdrawn	
50636	1/12/2025	DFS Industrial & Environmental Services Pty Ltd	$46,725.02
		Road Sweeping / Drain Cleaning Services - Various Locations	
50637	1/12/2025	Dint Australia Pty Ltd	$841.50
		50 Rope Spikes - Parks	
50638	1/12/2025	Dorothy Williams	$74.00
		Refund - Copies Of Plans - Not Available	
50639	1/12/2025	Driver Risk Management Pty Ltd	$1,089.00
		Training - Towing And Reversing - 6 Participants	
50640	1/12/2025	Drovers Vet Hospital Pty Ltd	$176.10
		Veterinary Charges - Community Safety	
50641	1/12/2025	Dynamic Music Studios WA Pty Ltd	$600.00
		Performance - Fake ID Support Act - Quinns Rocks Sunset Sounds	
50642	1/12/2025	Edith Cowan University	$11,000.00
		Understanding Perceptions And Attitudes Towards The City Of Wanneroo - Business Wanneroo Brand - A Social Listening Study	
50643	1/12/2025	Rates Refund	$959.68
50644	1/12/2025	Emma Pinkney	$150.00
		Dog Registration Refund - Sterilised	
50645	1/12/2025	Environmental Industries Pty Ltd	$5,765.76
		Landscape Maintenance Works - Various Locations	
50646	1/12/2025	Ergolink	$642.18
		Office Chair - Asset Maintenance	
50647	1/12/2025	Evolve Talent Pty Ltd	$25,664.15
		Casual Labour Services	
50648	1/12/2025	Rates Refund	$688.75
50649	1/12/2025	Fergal McLaughlin	$2,000.00
		Refund - Street & Verge Bond	
50650	1/12/2025	Fleet Commercial Gymnasiums Pty Ltd	$17,216.88
		Rental / Maintenance - Fitness Equipment - Aquamotion	

Warrant of Payments December 2025			
Number	**Date**	**Supplier / Description**	**Amount**
50651	1/12/2025	Fleet Network	$12,193.19
		Payroll Deductions	
50652	1/12/2025	Fleetspec Hire	$4,460.62
		Truck Hire 30.09.2025 - 31.10.2025 - Waste	
50653	1/12/2025	Flick Anticimex Pty Ltd	$10,261.22
		Sanitary Waste Services	
50654	1/12/2025	Fusion Applications Pty Ltd	$7,150.00
		Consulting Services - Architecture Integration - ICT	
50655	1/12/2025	Gary Tottman	$2,000.00
		Refund - Street & Verge Bond	
50656	1/12/2025	Gavin Sagar	$408.82
		CCTV Rebate	
50657	1/12/2025	Rates Refund	$256.00
50658	1/12/2025	Geoff's Tree Service Pty Ltd	$76,244.12
		Tree Pruning Works - Various Locations	
50659	1/12/2025	Rates Refund	$562.85
50660	1/12/2025	Glanville Coler	$2,000.00
		Refund - Street & Verge Bond	
50661	1/12/2025	Global Marine Enclosures Pty Ltd	$389.05
		Quinns Beach Swimming Enclosure Management	
50662	1/12/2025	GPC Asia Pacific Pty Ltd	$1,041.96
		Vehicle Spare Parts	
50663	1/12/2025	Rates Refund	$817.26
50664	1/12/2025	Grimwade Publications	$190.00
		Book 4 - The Army Comes To Gingin And Wanneroo - Community History Service	
50665	1/12/2025	Halpd Pty Ltd Trading As Affordable Living Homes	$6,000.00
		Refund - Street & Verge Bonds	
50666	1/12/2025	Harcourts Alliance	$25.50
		Refund - Copies Of Plans - Unavailable	
50667	1/12/2025	Hardworking Software Pty Ltd	$828.00
		Hire Fee Refund	
50668	1/12/2025	Hareshbhai Karnavat	$230.62
		CCTV Rebate	
50669	1/12/2025	Headset ERA	$10,978.00
		67 Jabra Headsets	
50670	1/12/2025	Heatley Sales Pty Ltd	$534.07
		Clamps / Gloves / Shackles - Stores	
50671	1/12/2025	Heavy Automatics Pty Ltd	$1,184.70
		Vehicle Spare Parts	
50672	1/12/2025	Heidelberg Materials Pty Ltd	$1,211.54
		Concrete Mix - Various Locations	
50673	1/12/2025	Hickey Constructions Pty Ltd	$506.88

Warrant of Payments December 2025			
Number	**Date**	**Supplier / Description**	**Amount**
		Communications & Brand Office Refit – Door Seal For External Double Doors	
50674	1/12/2025	Home Group WA Pty Ltd	$1,159.27
		Refund - Building Application - Returned By CRC	
50675	1/12/2025	Honeys Mural Co	$1,386.75
		Workshops With Students To Support Activation Of Wanneroo Town Centre For The Bike Week Event	
50676	1/12/2025	Hose Right	$551.30
		Workshop Equipment Repair	
50677	1/12/2025	Houspect WA	$1,859.80
		Building Condition Assessments	
50678	1/12/2025	Hums Sign Art	$1,000.00
		Unsuccessful Artist Payment Fees - AARC	
50679	1/12/2025	Huu Van Nguyen	$3,600.00
		Candidate Refund 2025 - Local Election	
		ICT – Annual Allowance	
50680	1/12/2025	Hydroquip Pumps & Irrigation Pty Ltd	$25,766.36
		Removal And Servicing Of Irrigation Pump - Various Locations	
50681	1/12/2025	Indoor Gardens Pty Ltd	$325.89
		Indoor Plant Hire - Civic Centre	
50682	1/12/2025	Rates Refund	$783.68
50683	1/12/2025	Inspired Development Solutions Pty Ltd	$990.00
		Executive Coaching - 30.10.2025 - 1 Attendee	
50684	1/12/2025	Integrity Industrial Pty Ltd	$30,053.88
		Casual Labour Services	
50685	1/12/2025	Integrity Staffing	$2,564.10
		Casual Labour Services	
50686	1/12/2025	Intelife Group	$64,714.48
		Cleaning Services - Various Locations	
		Rural Verge Mowing - September 2025	
50687	1/12/2025	Interfire Agencies Pty Ltd	$265.17
		Jerry Cans - Fire Services	
50688	1/12/2025	Rates Refund	$1,639.51
50689	1/12/2025	Rates Refund	$650.00
50690	1/12/2025	Ixom Operations Pty Ltd	$5,704.25
		Pool Chemicals - Aquamotion	
50691	1/12/2025	J Blackwood & Son Ltd	$264.44
		20 Broom / Mop Handles / Truck Wash - Stores	
50692	1/12/2025	James Scanlan	$2,000.00
		Refund - Street & Verge Bond	
50693	1/12/2025	Jan Eccles	$500.00
		CCTV Rebate	
50694	1/12/2025	Rates Refund	$7,647.16

Warrant of Payments December 2025			
Number	**Date**	**Supplier / Description**	**Amount**
50695	1/12/2025	Jessica Dodson	$463.36
		CCTV Rebate	
50696	1/12/2025	Jessica King	$2,000.00
		Refund - Street & Verge Bond	
50697	1/12/2025	Rates Refund	$673.62
50698	1/12/2025	Jodie Aedy Freelance Graphic Designer	$13,370.50
		Freelance Graphic Design Services	
50699	1/12/2025	Jose Blayne Thierryno Gangou	$990.00
		Provision Of Entertainment - Citizenship Ceremonies	
50700	1/12/2025	Joshua Butt	$1,000.00
		Refund - Street & Verge Bond	
50701	1/12/2025	Joshua McCleery	$100.00
		Candidate Refund 2025 – Local Election	
50702	1/12/2025	Just Careers Training Pty Ltd t/a Licences 4 Work	$498.00
		Training - EWP / Include High Risk Licence Costs - 1 Attendee	
50703	1/12/2025	Jutta Wilkinson	$2,000.00
		Refund - Street & Verge Bond	
50704	1/12/2025	Katrina Muller	$2,000.00
		Refund - Street & Verge Bond	
50705	1/12/2025	Kerb Direct Kerbing	$10,870.22
		Kerbing Works - Various Locations	
50706	1/12/2025	Kirstie Stone	$2,000.00
		Refund - Street & Verge Bond	
50707	1/12/2025	Kleenit	$812.49
		Graffiti Removal - Various Locations	
50708	1/12/2025	Landcare Weed Control	$85,723.23
		Landscape Maintenance Works - Various Locations	
50709	1/12/2025	Rates Refund	$828.46
50710	1/12/2025	Lawn Doctor Turf Solutions	$37,352.30
		Turfing Works - Various Locations	
50711	1/12/2025	Linemarking WA Pty Ltd	$429.00
		Line Marking Drawing - Green Park	
50712	1/12/2025	Lisa Ireland	$478.50
		CCTV Rebate	
50713	1/12/2025	LKS Constructions (WA) Pty Ltd	$84,236.23
		Claim 9A / Variations - Upgrade - Montrose Tennis Club	
50714	1/12/2025	Local Government Professionals Australia WA Inc	$2,155.00
		Registration - Introduction To Governance In Local Government - 1 Attendee	
		Registration - Procurement Fundamentals Workshop - 2 Attendees	
50715	1/12/2025	Luke Roberts	$500.00

Warrant of Payments December 2025			
Number	**Date**	**Supplier / Description**	**Amount**
		CCTV Rebate	
50716	1/12/2025	M Bunting and PA Bunting t/a Marynas Icecreams	$1,100.00
		Booking Deposit - Ashby Operations Centre & Civic Centre	
50717	1/12/2025	Mark Ashcroft	$500.00
		CCTV Rebate	
50718	1/12/2025	Maxxia Pty Ltd	$12,636.96
		Payroll Deductions	
50719	1/12/2025	Mayor Linda Aitken	$4,073.06
		ICT – Annual Allowance	
		Travel Expense Claim - August / September	
50720	1/12/2025	Melissa Witts	$500.00
		CCTV Rebate	
50721	1/12/2025	Metrostrata Developments Pty Ltd	$10,000.00
		Refund - Street & Verge Bond	
50722	1/12/2025	Michael Azariadis	$222.00
		Refund - Development Application - Fits Home Occupation Land Use	
50723	1/12/2025	Michael Moraine & Mari Erasmus	$2,000.00
		Refund - Street & Verge Bond	
50724	1/12/2025	Mindarie Regional Council	$244,178.98
		Refuse Disposal Charges	
50725	1/12/2025	MME Underground Services Pty Ltd	$4,262.94
		Service Scan - Water Supply To Play Area - Addison Park	
50726	1/12/2025	Natalie Herridge	$100.00
		Candidate Refund 2025 - Local Election	
50727	1/12/2025	Nationwide Towing & Transport Pty Ltd	$340.95
		Standing Order For Towing Of Vehicles	
50728	1/12/2025	Natural Area Consulting Management Services	$11,289.30
		Erosion Control - Yanchep Surf Life Saving Club	
		Flora & Vegetation Fieldwork - Two Rocks Beach Access Way (TRBAW) Targets Flora	
50729	1/12/2025	Northern Perth Mobile Vet	$357.50
		Small Animal Euthanasia Plus Disposal	
50730	1/12/2025	Nuturf	$105,600.00
		Dosing Unit Products - Stamina Express	
50731	1/12/2025	On Tap Services	$5,008.97
		Plumbing Maintenance - Various Locations	
50732	1/12/2025	Optus Billing Services Pty Limited	$93.17
		Optus Cloud Contact Centre CX/EX	
50733	1/12/2025	Parker Black & Forrest	$225.10
		Twinlock Keys - Building Maintenance	
50734	1/12/2025	Paxon Group	$11,484.00
		Culture Audit - Preparation Of Draft Audit	

Warrant of Payments December 2025			
Number	**Date**	**Supplier / Description**	**Amount**
		Report	
50735	1/12/2025	Paywise Pty Ltd	$9,746.78
		Payroll Deduction	
50736	1/12/2025	Pentland Australia Pty Ltd t/a Speedo Australia	$10,819.60
		Swimwear & Equipment - Aquamotion	
50737	1/12/2025	Perth Better Homes	$2,123.00
		Shade Sails - Damaged - Curtis Park	
50738	1/12/2025	Perth Bouncy Castle Hire	$2,450.30
		Maze / Mini Golf - Landsdale Funfest	
50739	1/12/2025	Perth Heavy Tow	$506.00
		Towing Services - Fleet	
50740	1/12/2025	Peter Williams	$2,000.00
		Refund - Street & Verge Bond	
50741	1/12/2025	Powerhouse Batteries Pty Ltd	$997.44
		Vehicle Batteries	
50742	1/12/2025	Prina Shah Consulting	$4,950.00
		Workshop - Cultural Development Team Culture Action Planning	
50743	1/12/2025	Print Integrity	$2,310.00
		Promotional Items - Carabiner Hand Sanitiser / Dog Collars / Cat Collars	
50744	1/12/2025	Priority 1 Fire & Safety Pty Ltd	$330.00
		Delivery Of Breathing Apparatus Refresher Training - 2 Attendees	
50745	1/12/2025	Programmed Skilled Workforce Limited	$1,791.46
		Casual Labour Services	
50746	1/12/2025	Proper Build Pty Ltd	$1,487.82
		Refund - Building Application - Cancelled	
50747	1/12/2025	Property Fire Maintenance	$4,780.38
		Provision Of Fire Services - Various Locations	
50748	1/12/2025	RAC BusinessWise	$354.86
		Businesswise Assist - Light Fleet	
50749	1/12/2025	Rachel Watmough	$500.00
		CCTV Rebate	
50750	1/12/2025	Ramon Reginato	$74.00
		Refund - Copies Of Plans - Not Available	
50751	1/12/2025	RBD Building & Maintenance Pty Ltd	$2,000.00
		Refund - Street & Verge Bond	
50752	1/12/2025	Rebecca Rose Boddey	$150.00
		Dog Registration Refund - Sterilised	
50753	1/12/2025	Redink Homes Pty Ltd	$16,000.00
		Refund - Street & Verge Bonds	
50754	1/12/2025	Reffing Hoops	$1,638.08
		Netball Umpire Services - Kingsway	
50755	1/12/2025	Reliable Fencing WA Pty Ltd	$30,038.40

Warrant of Payments December 2025			
Number	**Date**	**Supplier / Description**	**Amount**
		Fencing / Bollards / Gate Repairs - Various Locations	
50756	1/12/2025	Rates Refund	$783.68
50757	1/12/2025	Robert Walters Pty Ltd	$20,711.08
		Casual Labour Services	
50758	1/12/2025	Roy Gripske & Sons Pty Ltd	$875.55
		Air Filters / Sparkplugs / Head Brushcutters / Blades - Stores	
50759	1/12/2025	Sann Phyone	$74.00
		Refund - Copies Of Plans - Not Available	
50760	1/12/2025	Sanpoint Pty Ltd ATF Fiore Family Trust	$15,708.72
		Landscape Maintenance Works - Various Locations	
50761	1/12/2025	Scott Print	$1,692.90
		Printing - Community Safety Brochure	
50762	1/12/2025	Seabreeze Landscape Supplies	$37.00
		1 Scoop - Landscape Mix	
50763	1/12/2025	Sew-impressed	$1,155.00
		Sewing Facilitation Workshops - Waste Education Team	
50764	1/12/2025	Shane Moyle	$2,000.00
		Refund - Street & Verge Bond	
50765	1/12/2025	Shane Spinks Consulting	$660.00
		Consultancy Services - Attend 2 Teams Meetings Regarding AARC Financial Question's	
50766	1/12/2025	Shaun Sandosham	$462.00
		CCTV Rebate	
50767	1/12/2025	Shouvojit Sarker	$100.00
		Candidate Refund 2025 – Local Election	
50768	1/12/2025	Site Sentry Pty Ltd	$1,078.00
		Delivery And Installation Metro - 1 System Site Sentry Movement - Tower 3 Mccoy Park Quinns Rocks To 20 Burbridge Avenue Koondoola	
50769	1/12/2025	Skills Force Australia (Wangara)	$538.00
		Accredited Fire Warden Training Services	
50770	1/12/2025	Smartsalary	$1,963.74
		Payroll Deductions	
50771	1/12/2025	Sphere Architects	$17,937.21
		Contract Documentation - Roof Over Roof - Ashby Operations Centre Building 3	
		Tennis Court Upgrade - Montrose Park	
50772	1/12/2025	SSB Pty Ltd	$2,000.00
		Refund - Street & Verge Bond	
50773	1/12/2025	St John Ambulance Western Australia Ltd	$409.00
		First Aid Training Services - Various	
50774	1/12/2025	Steven Heys	$500.00

Warrant of Payments December 2025			
Number	**Date**	**Supplier / Description**	**Amount**
		CCTV Rebate	
50775	1/12/2025	Stewart & Heaton Clothing Company Pty Ltd	$797.70
		PPE Issue - Fire Services	
50776	1/12/2025	Stihl Shop Osborne Park	$3,664.77
		Petrol Pole Pruner - Replacement For 98754	
		Small Plant Spare Parts	
50777	1/12/2025	Superior Nominees Pty Ltd	$7,581.20
		Playground Equipment Repairs - Various Locations	
50778	1/12/2025	Sydney Tools Pty Ltd	$3,819.00
		Milwaukee Kit - Ashby	
50779	1/12/2025	Synergy	$7,958.17
		Power Supply Charges - Various Locations	
50780	1/12/2025	Tam Nguyen	$100.00
		Refund - Candidate Refund 2025 – Local Election	
50781	1/12/2025	Tangent Nominees Pty Ltd (Atf The Summit Homes Group Trust)	$2,000.00
		Refund - Street & Verge Bond	
50782	1/12/2025	Technology One Limited	$83,819.20
		Technologyone Cloud Fee 1 / Technologyone SaaS Platform - Commercial	
50783	1/12/2025	Thavarak Ly	$31.00
		Refund - Rates Notice - Not Owner At Time	
50784	1/12/2025	The Distributors Perth	$592.25
		Confectionery - Aquamotion	
50785	1/12/2025	The Factory Aust. Pty Ltd	$47,800.50
		Christmas Decorations - Installation Of Street Poles / Roundabouts / Civic Centre / Phil Renkin Buildings	
50786	1/12/2025	The Local Government, Racing and Cemeteries Employees Union (WA)	$1,106.00
		Payroll Deductions	
50787	1/12/2025	The Trustee for Talis Unit Trust T/a Talis Consultants	$99,823.84
		Provision Of Consultancy Services - Waste Transfer Station	
50788	1/12/2025	Tony Papafilis	$100.00
		Refund - Candidate Refund - Local Election	
50789	1/12/2025	Toro Australia Group Sales Pty Ltd	$1,257.04
		Mower Blades - Fleet	
50790	1/12/2025	Trailer Parts Pty Ltd	$714.65
		Vehicle Spare Parts	
50791	1/12/2025	Traveller By Trade	$2,640.00
		Discover Wanneroo Social Media Management	
50792	1/12/2025	Tree Planting & Watering	$207,099.98

Warrant of Payments December 2025			
Number	**Date**	**Supplier / Description**	**Amount**
		Watering Services - Various Locations	
50793	1/12/2025	Trevor Gray	$25.50
		Refund - Copies Of Plans - Not Available	
50794	1/12/2025	Trident Plastics (SA) Pty Ltd	$6,325.00
		500 Red Bin Lids - Waste	
50795	1/12/2025	Triscope Pty Ltd t/a Aura Homes WA	$2,000.00
		Refund - Street & Verge Bond	
50796	1/12/2025	Triton Electrical Contractors Pty Ltd	$5,105.10
		Irrigation Electrical Works - Various Locations	
50797	1/12/2025	Trophy Shop Australia	$111.20
		Name Badges - Various Employees	
50798	1/12/2025	Truck Centre WA Pty Ltd	$3,175.11
		Vehicle Spare Parts	
50799	1/12/2025	Two Rocks SES Unit	$11,828.58
		2025 / 2026 Quarter 2 Operating Grant	
50800	1/12/2025	Two Rocks Volunteer Bush Fire Brigade	$87.47
		Reimbursement - Stationery & Cleaning Items	
50801	1/12/2025	Ultimo Catering And Events	$3,243.00
		Catering - Council Member 1st Induction Session Dinner	
		Catering - Strategic Projects Working Group Dinner - 03.11.2025	
50802	1/12/2025	Urban Development Institute of Australia WA Division Incorporated	$800.00
		Registration - Infrastructure Summit - The University Club - 2 Attendees	
50803	1/12/2025	Veolia Recycling & Recovery Pty Ltd	$120,818.50
		Bulk Hard Waste Tip Off Fees	
50804	1/12/2025	Veronica Wyatt	$432.41
		CCTV Rebate	
50805	1/12/2025	Vocus Pty Ltd	$495.00
		Unlimited - Standard Access 100mbps 7 Lagoon Dr	
50806	1/12/2025	Wanneroo Electric Pty Ltd	$12,652.53
		Electrical Maintenance Works - Various Locations	
50807	1/12/2025	Warren Hawthorne	$500.00
		CCTV Rebate	
50808	1/12/2025	Water Corporation	$1,618.79
		Water Supply Charges - Various Locations	
50809	1/12/2025	West Coast 4x4 Recovery Pty Ltd	$440.00
		Recovery Of Water Truck - Edgar Griffiths Park	
50810	1/12/2025	West Coast Turf	$15,865.96
		Turfing Works - Various Locations	
50811	1/12/2025	West-Sure Group Pty Ltd	$421.52

Warrant of Payments December 2025			
Number	**Date**	**Supplier / Description**	**Amount**
		Cash In Transit Services	
50812	1/12/2025	Western Australia All Abilities Football Association Incorporated	$480.00
		Participation Funding - 2 Participants - 2025 AFL Open Support	
50813	1/12/2025	Western Power	$26,979.00
		Electrical Upgrade Works - Montrose Avenue	
50814	1/12/2025	Westlake Corporation Pty Ltd t/a Select Living	$2,264.00
		Refund - Verge License Application - Cancelled	
		Refund - Street & Verge Bond	
50815	1/12/2025	Westside BMX Club Inc	$1,200.00
		Participation Funding - 5 Participants - Auscycling BMX Racing National Championships	
50816	1/12/2025	William Baldwin	$2,000.00
		Refund - Street & Verge Bond	
50817	1/12/2025	WMFG Pty Ltd t/a Shop for Shops	$234.98
		Double Collapsible Mobile Clothes Rack	
50818	1/12/2025	Work Clobber	$121.50
		PPE Issue - Parks	
50819	1/12/2025	Workpower Incorporated	$36,144.00
		White Good / Electrical Waste Collection And Processing	
50820	1/12/2025	Workpower Incorporated	$14,557.96
		Beach Access Way Maintenance Program	
50821	1/12/2025	Wow Group (WA) Pty Ltd	$2,000.00
		Refund - Street & Verge Bond	
50822	1/12/2025	Wuyi Tea Lab Pty Ltd	$73.00
		Refund - Food Notification Applications - Withdrawn	
50823	1/12/2025	You-Ren Chang	$657.00
		Refund - Aquamotion Membership - Overcharged	
50824	1/12/2025	Zenith Executive Search Pty Ltd	$5,449.14
		Casual Labour Services	
50856	8/12/2025	A1 Fire Risk Services (WA) Pty Ltd	$2,670.14
		Emergency Evacuation & Fire Equipment Plans - Dordaak Kepup	
50825	4/12/2025	The Trustee for Talis Unit Trust T/a Talis Consultants	$20,196.55
		Consulting Services - Construction Support - Wangara Recycling Centre	
50826	4/12/2025	Western Power	$16,537.40
		IPC Network Studies Fee - AARC	
50827	8/12/2025	Ms B Reynolds	$41.60

Warrant of Payments December 2025			
Number	**Date**	**Supplier / Description**	**Amount**
		Reimbursement - Travel City WAIRC	
50828	8/12/2025	Ms K Moynihan	$14.00
		Reimbursement - Parking Fees	
50829	8/12/2025	Ms N Baxter	$2.79
		Reimbursement - Parking Fees	
50830	8/12/2025	Mr O Faruk	$1,209.60
		Reimbursement - Study Assistance	
50831	8/12/2025	Mr S Buckle	$890.11
		Reimbursement - Study - Materials 1	
50855	10/12/2025	Clayton Utz	$3,659,359.88
		Payment - Lot 14 Koomool Drive Alkimos - AARC Site	
50857	8/12/2025	AARCO Environmental Solutions Pty Ltd	$247.50
		Removed Asbestos From Verge - Mather Drive	
50858	8/12/2025	ABN Residential WA Pty Ltd	$79.20
		Refund - Verge Licence - Returned By CRC	
50859	8/12/2025	Action Glass & Aluminum	$107.33
		Repairs To Glazing On Trophy Cabinet - Gumblossom Hall Snooker Room	
50860	8/12/2025	Adform Engraving & Signs	$297.00
		Name Plates For Membership Boards - Fire Services	
50861	8/12/2025	Alexander House of Flowers	$100.00
		Flowers Plus Delivery - Office Of The Mayor	
50862	8/12/2025	Alinta Gas	$86.80
		Gas Supply Charges	
50863	8/12/2025	Allsports Linemarking	$1,306.80
		Linemarking Services - Heath Park Eastern Oval	
50864	8/12/2025	Amy Bell	$1,329.30
		Vehicle Crossing Subsidy	
50865	8/12/2025	Anna Lee	$500.00
		CCTV Rebate	
50866	8/12/2025	Ascon Survey and Drafting	$2,175.91
		Consulting Services - Survey & Drafting - Assets	
		Survey Setout Construction - Beachside Parade	
50867	8/12/2025	Ashmy Pty Ltd	$2,000.00
		Refund - Street & Verge Bond	
50868	8/12/2025	Aslab Pty Ltd	$15,944.01
		Asphalt Sample Testing And Asphalt Core Testing - Errina Road	
		Core Sampling - Lukin Drive	
50869	8/12/2025	Astro Synthetic Surfaces Pty Ltd	$37,818.00
		Synthetic Turf Installation - Warradale Park	

Warrant of Payments December 2025			
Number	**Date**	**Supplier / Description**	**Amount**
50870	8/12/2025	ATA Engineering Pty Ltd	$1,793.00
		Legal & Governance - Additional Desks - Engineering	
50871	8/12/2025	Australia Post	$9,323.96
		Billpay Transactions - Rating Services	
50872	8/12/2025	Australian Airconditioning Services Pty Ltd	$50,660.87
		Airconditioning Maintenance Works - Various Locations	
		Replacement Of 25kw Ducted Split Unit - Clarkson Volunteer Bushfire Brigade Office	
50873	8/12/2025	Australian Taxation Office	$16,806.00
		Payroll Deductions	
50874	8/12/2025	Autosmart North Metro Perth	$851.40
		Floorsmart - 20L	
50875	8/12/2025	Aveling Homes Pty Ltd	$8,000.00
		Refund - Street & Verge Bonds	
50876	8/12/2025	Bee Advice	$250.00
		Remove Bee Hive Alive From Hollow In Tree - Doncaster Park	
50877	8/12/2025	Belgrade Holdings Pty Ltd t/a Supreme Shades	$5,177.70
		Manufacture Custom Made Trailer Tarps - Parks & Conservation	
		Shade Sail Repairs - Mizzen Park	
		Replace Damage Shade Sail - Somerly Park	
50878	8/12/2025	Benshabo Pty Ltd t/a Readingstone	$411.40
		Supply 15 Of 500 X 300mm Limestone Capping	
50879	8/12/2025	Cancelled	
50880	8/12/2025	Boral Construction Materials Group Ltd	$2,444.00
		Concrete Works - Various Locations	
50881	8/12/2025	BP Australia Ltd	$58,535.45
		Fuel Issues For The City	
50882	8/12/2025	Bridgestone Australia Limited	$18,477.69
		Tyre Fitting Services	
50883	8/12/2025	Brownes Foods Operations Pty Limited	$378.23
		Milk Deliveries For The City	
50884	8/12/2025	Bucher Municipal Pty Ltd	$2,505.91
		Vehicle Spare Parts	
50885	8/12/2025	Bunnings Pty Ltd	$56.70
		Lumber Crayons	
50886	8/12/2025	Busby Investments Pty Ltd	$1,606.06
		1 Tonne Van Hire - Events Team	
50887	8/12/2025	Calibre Design & Drafting	$295.00
		Refund - Deemed To Comply - Check Applies To Residential Zoned Land Only	
50888	8/12/2025	Cameron Chisholm & Nicol (WA) Pty Ltd	$1,375.00

Warrant of Payments December 2025			
Number	**Date**	**Supplier / Description**	**Amount**
		Design Review Panel Services - Chair	
50889	8/12/2025	Car Care (WA) Mindarie	$484.05
		Community Transport - Monthly Cleaning	
50890	8/12/2025	Car Care Motor Company Pty Ltd	$1,930.00
		Vehicle Services - Fleet	
50891	8/12/2025	Carramar Resources Industries	$271.92
		Concrete Aggregate 45mm - Engineering	
50892	8/12/2025	Castledex	$1,303.50
		Provision Of Furniture For Fitout - Dordaak Kepup	
50893	8/12/2025	Rates Refund	$29,513.47
50894	8/12/2025	Catalina Regional Council	$13,714.70
		CRC GST Payable - October 2025 Pursuant To Section 153B Of Agreement	
50895	8/12/2025	Central Regional Tafe	$2,516.22
		Training - Parking Controls / Act On Non-Compliance - 2 Attendees	
50896	8/12/2025	Chellew Hawley Pty Ltd t/a Sifting Sands	$766.78
		Playground Sand Sifting - Broken Glass - Abbeville Park	
50897	8/12/2025	Chellew Hawley Pty Ltd t/a Sifting Sands	$540.49
		Emergency Sand Sifting - 2 Long Jump Pits - Ridgewood Park	
50898	8/12/2025	Chloe Howells	$1,329.30
		Vehicle Crossing Subsidy	
50899	8/12/2025	Choiceone Pty Ltd	$2,065.60
		Casual Labour Services	
50900	8/12/2025	Christine Quinn	$500.00
		CCTV Rebate	
50901	8/12/2025	Rates Refund	$60.00
50902	8/12/2025	Classic Home and Garage Innovations Pty Ltd	$2,000.00
		Refund - Street & Verge Bond	
50903	8/12/2025	Cleanaway Operations Pty Ltd	$1,867.14
		Removal & Disposal Of Waste - Fleet Workshop	
50904	8/12/2025	Cleartech Waste Management Pty Ltd	$673.75
		Drum Collection & Disposal - Stores	
50905	8/12/2025	Coca Cola Amatil Pty Ltd	$338.78
		Beverage Supplies - Kingsway	
50906	8/12/2025	Complete Approvals	$441.00
		Refund - Development Application - Proposals Are Exempt	
50907	8/12/2025	Complete Office Supplies Pty Ltd	$2,464.84
		2 Tier Folding Trolley - Citizenship Ceremony	
		Stationery Supplies For The City	
50908	8/12/2025	Corsign (WA) Pty Ltd	$815.55

Warrant of Payments December 2025			
Number	**Date**	**Supplier / Description**	**Amount**
		In-Out Board Name Magnets - Waste	
		Signs - Beachside Parade - Upgrade Traffic Treatments	
50909	8/12/2025	Corsign (WA) Pty Ltd	$977.90
		Signs - Mowing In Progress / Spearhead	
50910	8/12/2025	Cr Jordan Wright	$1,140.00
		Reimbursement - Planning Institute Australia - Course Registration - Planet WA Planning For Elected Members	
50911	8/12/2025	Craneswest (WA) Pty Ltd t/a Western Go Organics or Western Tree Recyclers	$301.14
		Green Waste Received At Our Wesco Road Site	
50912	8/12/2025	Craneswest (WA) Pty Ltd t/a Western Go Organics or Western Tree Recyclers	$2,471.04
		Works Completed By Western Remondis Go Organics JV - 24.09.2025	
50913	8/12/2025	Cromag Pty Ltd T/a Sigma Telford Group	$5,396.38
		Pool Chemicals - Aquamotion	
50914	8/12/2025	CS Legal	$5,004.43
		Court Fees - Rates	
50915	8/12/2025	Culture Counts (Australia) Pty Ltd	$3,850.00
		Subscription - Culture Counts Evaluation Platform	
50916	8/12/2025	Darcy Chaplin	$500.00
		CCTV Rebate	
50917	8/12/2025	Data #3 Limited	$8,246.40
		Computer Equipment - ICT	
50918	8/12/2025	David Roy Cull	$1,115.77
		General Pest Service - Limelight Theatre	
		Treat Bees - Ashby Operations Centre	
50919	8/12/2025	David Webb	$1,025.00
		Vehicle Crossing Subsidy	
50920	8/12/2025	Deloitte T&T Pty Ltd	$13,869.63
		Technical Consulting Fees - ICT	
50921	8/12/2025	Department of Transport	$2,057.95
		Vehicle Ownership Search - Disclosure Of Information Fees	
50922	8/12/2025	DFS Industrial & Environmental Services Pty Ltd	$89,695.20
		Drain Cleaning / Road Sweeping Services - Various Locations	
50923	8/12/2025	Donald McGregor	$500.00
		CCTV Rebate	
50924	8/12/2025	Rates Refund	$930.01
50925	8/12/2025	Double G (WA) Pty Ltd	$1,375.30
		Extra Works Performed Outside Irrigation Inspections	
		Reticulation Works - 72 Capricorn	

Warrant of Payments December 2025			
Number	**Date**	**Supplier / Description**	**Amount**
		Esplanade	
50926	8/12/2025	Dowsing Group Pty Ltd	$254,356.54
		Concrete Works - Various Locations	
50927	8/12/2025	Drovers Vet Hospital Pty Ltd	$229.40
		Veterinary Charges	
50928	8/12/2025	Du Clene Pty Ltd	$52,454.40
		Cleaning Service - Community Buildings North	
50929	8/12/2025	Einsteins Australia	$605.00
		Workshop - AEDC Grant - Girrawheen It's All About Turning 3	
50930	8/12/2025	Elite Compliance Pty Ltd	$454.00
		Refund - Building Application - Returned By CRC	
50931	8/12/2025	Emily Doris	$2,000.00
		Refund - Street & Verge Bond	
50932	8/12/2025	Environmental Industries Pty Ltd	$88,145.78
		Landscape Maintenance Works - Various Locations	
50933	8/12/2025	Ergolink	$660.00
		Office Chair - ICT	
50934	8/12/2025	Evolve Talent Pty Ltd	$15,318.09
		Casual Labour Services	
50935	8/12/2025	Food Hub Central Pty Ltd	$1,100.00
		Kickstarter Funding	
50936	8/12/2025	Foxfish Pty Ltd t/as Binley Fencing	$1,113.13
		Temporary Fencing - Rotary Park	
50937	8/12/2025	Frontline Fire & Rescue Equipment	$1,406.19
		Replace Hose Reel Hoses - Fire Service	
50938	8/12/2025	Fusion Applications Pty Ltd	$7,150.00
		Integration Development Support Services - ICT	
50939	8/12/2025	Geoff's Tree Service Pty Ltd	$45,344.69
		Tree Works - Various Locations	
50940	8/12/2025	Gerdamari van der Watt t/a Neurominded	$1,182.50
		Professional Development - Workshops & Formal Presentations	
50941	8/12/2025	Graham Bonner	$500.00
		CCTV Rebate	
50942	8/12/2025	Great Southern Fuel Supplies	$2,640.00
		Unleaded Petrol 91 200L	
50943	8/12/2025	Greenlite Electrical Contractors Pty Ltd	$243,446.19
		Progress Claim 1 - Supply Of Light Fittings - Kingsway Sporting Complex	
50944	8/12/2025	Greenway Turf Solutions Pty Ltd	$11,385.00
		Supply Of Indemnify Nematicide - Parks	
50945	8/12/2025	GripFactory Australia Pty Ltd	$7,748.13
		Main Pool 12 Month Warranty Clean -	

Warrant of Payments December 2025			
Number	**Date**	**Supplier / Description**	**Amount**
		Aquamotion	
50946	8/12/2025	Rates Refund	$548.91
50947	8/12/2025	Headset ERA	$1,589.50
		Jabra Headsets - Youth Services	
50948	8/12/2025	Heatley Sales Pty Ltd	$44.92
		Shackle Bows - Asset Maintenance	
50949	8/12/2025	Heidelberg Materials Pty Ltd	$1,120.46
		Concrete Supplies - Various Locations	
50950	8/12/2025	Here We Go Charters	$600.00
		Wanneroo Bus Tour - CoW Officer's Workshop	
50951	8/12/2025	Hickey Constructions Pty Ltd	$5,429.60
		Repair Pavers - Ray Gardiner Lookout	
		Upgrade Roller Shutters To Doors - Butler Community Centre	
50952	8/12/2025	Home Group WA Pty Ltd	$8,000.00
		Refund - Street & Verge Bonds	
50953	8/12/2025	Homestart	$2,000.00
		Refund - Street & Verge Bond	
50954	8/12/2025	HopgoodGanim Lawyers	$1,628.00
		Legal Fees For The City	
50955	8/12/2025	ICatcher Digital Signs	$770.00
		Sign - Waste Depot	
50956	8/12/2025	Instant Toilets & Showers Pty Ltd	$652.93
		Hire Of Toilets - Yanchep Sunset Sounds	
50957	8/12/2025	Integrity Industrial Pty Ltd	$61,461.73
		Casual Labour Services	
50958	8/12/2025	Integrity Industrial Pty Ltd	$2,851.15
		Casual Labour Services	
50959	8/12/2025	Integrity Staffing	$4,698.28
		Casual Labour Services	
50960	8/12/2025	Intelife Group	$70,606.25
		Swing 2 - Rural Verge Mowing - October 2025	
50961	8/12/2025	Intelife Group	$81,220.22
		Swing 2 - Rural Verge Brushcutting - October 2025	
50962	8/12/2025	Interfire Agencies Pty Ltd	$7.70
		Reflective Helmet Name Stickers - Fire Services	
50963	8/12/2025	Ixom Operations Pty Ltd	$518.32
		Chlorine Gas - Aquamotion	
50964	8/12/2025	J Blackwood & Son Ltd	$3,452.22
		Gloves / Respirators / Sqwincher Quik-Stiks - Stores	
50965	8/12/2025	James Bennett Pty Ltd	$1,587.18
		Book Stock - Library Services	
50966	8/12/2025	JB Hi Fi Commercial	$758.00

Warrant of Payments December 2025			
Number	**Date**	**Supplier / Description**	**Amount**
		Google TV - Girrawheen Library	
50967	8/12/2025	JCorp Pty Ltd	$14,000.00
		Refund - Street & Verge Bonds	
50968	8/12/2025	Jina Lee	$1,100.00
		AARC Unsuccessful Artist Payment Fees	
50969	8/12/2025	Jobfit Health Group Pty Ltd	$638.94
		Medical Fees For The City	
50970	8/12/2025	Jodie Aedy Freelance Graphic Designer	$6,732.00
		Contract Work In House Design Services - Events Season Collateral	
50971	8/12/2025	Rates Refund	$202.86
50972	8/12/2025	Karen Arslanoski	$500.00
		CCTV Rebate	
50973	8/12/2025	Kerb Direct Kerbing	$14,886.03
		Kerbing Works - Various Locations	
50974	8/12/2025	Kingsley Smash Repairs	$2,000.00
		Excess Payments - 2 Vehicles	
50975	8/12/2025	Kleenit	$2,430.98
		Graffiti Removal - Various Locations	
		Cleaning Services - Leisure Park Fouled Play Equipment Cleaning	
		Complete Clean Of Both Benches In Bus Shelter - Bus Stop	
50976	8/12/2025	Rates Refund	$714.45
50977	8/12/2025	L&C Perth Pty Ltd	$5,000.00
		Bond Refund	
50978	8/12/2025	Landcare Weed Control	$1,441.00
		Dune Restoration Project - Foreshore Reserve	
50979	8/12/2025	Larrikin House Pty Ltd	$775.00
		40 Board Books - Library Services	
		Supply Of Big Books - Library Services	
50980	8/12/2025	Lawn Doctor Turf Solutions	$7,010.99
		Verti Drain And Top Dress - Warradale Park	
50981	8/12/2025	Lesley Hughes	$300.00
		Paint & Pastry Saturday - Clarkson Library	
50982	8/12/2025	Leverock Pty Ltd	$1,512.50
		Basketballs / Netballs - Kingsway	
50983	8/12/2025	LGISWA	$516,925.14
		Insurance - Workers Compensation - Performance Based Adjustment - Period 30.06.2023 - 30.06.2024	
		Excess - 1 Vehicle	
50984	8/12/2025	Liem Nguyen	$500.00
		CCTV Rebate	
50985	8/12/2025	Rates Refund	$1,003.20
50986	8/12/2025	Linemarking WA Pty Ltd	$6,196.05

Warrant of Payments December 2025			
Number	**Date**	**Supplier / Description**	**Amount**
		Spotting - Errina Road	
		Line Marking - John Moloney Park	
50987	8/12/2025	Local Government Professionals Australia WA Inc	$585.00
		Registration - Introduction To Governance In Local Government - 04.12.2025 - 1 Employee	
50988	8/12/2025	Lynchee's Painting Company	$16,841.00
		Painting - Picnic Shelter / Playground - Montrose Park	
50989	8/12/2025	Mader Contracting Pty Ltd	$9,559.00
		Heavy Fleet Mechanical Services	
50990	8/12/2025	Major Motors	$995.88
		Vehicle Repairs	
50991	8/12/2025	Mark Williams	$500.00
		CCTV Rebate	
50992	8/12/2025	Marquee Magic	$2,982.40
		Furniture Hire - Landsdale Funfest	
		Marquee & Furniture Hire - Quinns Rocks Sunset Sounds - Events	
50993	8/12/2025	Martin Grafen	$147.00
		Refund - Development Application - 2 Applications Merged	
50994	8/12/2025	Mary Reardon	$292.60
		Former Employee Returning City Equipment Via Courier From Ireland	
50995	8/12/2025	Master Hose Pty Ltd t/a Hose Mart	$160.55
		Vehicle Spare Parts	
50996	8/12/2025	Michelle Lorraine Kember-Imrie	$10,260.00
		Website Copy Writing - Home And Property Content Rework	
		Website Copy Writing – Plan And Build Rework.	
50997	8/12/2025	Mikala Stokes	$2,000.00
		Refund - Street & Verge Bond	
50998	8/12/2025	Mindarie Regional Council	$238,616.55
		Refuse Disposal Charges	
50999	8/12/2025	Mini-Tankers Australia Pty Ltd	$2,669.16
		Fuel Issues For The City	
51000	8/12/2025	Mirrabooka Squash Club	$240.00
		Participation Funding - 1 Participant - 2025 Australian Junior Squash Championship	
51001	8/12/2025	MME Underground Services Pty Ltd	$6,820.70
		Location Of Services - Various Locations	
51002	8/12/2025	Mr Christopher Thompson	$2,000.00
		Refund - Street & Verge Bond	
51003	8/12/2025	Nationwide Towing & Transport Pty Ltd	$467.50
		Towing Of Vehicles	

Warrant of Payments December 2025			
Number	**Date**	**Supplier / Description**	**Amount**
51004	8/12/2025	Natural Area Consulting Management Services	$53,090.57
		Grass Control / Fuel Load Reduction Program	
51005	8/12/2025	Nu-Trac Rural Contracting	$10,653.85
		Beach Cleaning Services	
51006	8/12/2025	Nutrien Ag Solutions Limited	$440.10
		SHOO Spreader Push N Spread FHND 56kg - Parks	
51007	8/12/2025	Nuturf	$396.00
		Envirodye Red - Parks	
51008	8/12/2025	O'Brien Harrop Access	$5,500.00
		Access Audit - Hainsworth Community Centre	
51009	8/12/2025	OEM Group Pty Ltd	$4,622.71
		Vehicle Repairs - Fleet	
51010	8/12/2025	Office Cleaning Experts	$27,834.08
		Cleaning Services - Toilets And Changerooms	
51011	8/12/2025	On Tap Services	$35,015.18
		Plumbing Maintenance Services - Various Locations	
51012	8/12/2025	Optus Billing Services Pty Limited	$2,695.44
		Workm8 Charges	
51013	8/12/2025	Oracle Corporation Australia Pty Ltd	$3,708.77
		Cloud Applications Learning Subscription - 13.08.2025 - 12.11.2025	
51014	8/12/2025	Oswald Homes Pty Ltd t/a Residential Attitudes	$770.88
		Refund - Development Application Fees - Withdrawn	
51015	8/12/2025	O'Brien Kontrols Pty Ltd	$1,738.00
		Form 5 Electrical Check - Quinns Rocks Sunset Sounds	
		Hire / Installation Of Festoon Lights - Quinns Rocks Sunset Sounds	
51016	8/12/2025	Paperbark Technologies Pty Ltd	$17,454.99
		Arborist Reports - Various Locations	
51017	8/12/2025	Paul Rhodes	$2,000.00
		Refund - Street & Verge Bond	
51018	8/12/2025	Perth Office Equipment Pty Ltd (NEW ENTITY)	$92.07
		Binding Supplies - Print Room	
51019	8/12/2025	Prensa Pty Ltd	$440.00
		Sample Analysis - Suspected Asbestos - Badgerup Reserve - Conservation	
51020	8/12/2025	Programmed Skilled Workforce Limited	$2,804.68
		Casual Labour Services	
51021	8/12/2025	Proof the Band	$1,815.00

Warrant of Payments December 2025			
Number	**Date**	**Supplier / Description**	**Amount**
		90's Tribute Concert - Yanchep Sunset Sounds	
51022	8/12/2025	Property Fire Maintenance	$11,071.19
		Provision Of Fire Services - Various Locations	
51023	8/12/2025	Quremed Pty Ltd	$1,092.30
		Quremed Multiflow Regulator - Aquamotion	
51024	8/12/2025	R1i Technology Pty Ltd	$34,425.11
		Juniper SRX Support Renewal - ICT	
51025	8/12/2025	RAC BusinessWise	$110.00
		Call Out - WN 34777 - Flat Battery	
51026	8/12/2025	RAC Finance Ltd	$237,705.24
		Bond Refund - Breakwater Estate Stage 13 Two Rocks WAPC 158584 - Works Completed	
51027	8/12/2025	Rajalingam Kanasalingam & Seok Lam Lyndia Lee	$1,329.30
		Vehicle Crossing Subsidy	
51028	8/12/2025	Reconciliation Western Australia Inc	$715.00
		Sponsorship - NRW Reconciliation Street Banner	
51029	8/12/2025	Redink Homes Pty Ltd	$2,000.00
		Refund - Street & Verge Bond	
51030	8/12/2025	Reffing Hoops	$858.00
		Netball Umpires - Kingsway	
51031	8/12/2025	Reliable Fencing WA Pty Ltd	$68,006.76
		Fencing / Gate Repairs - Various Locations	
51032	8/12/2025	Rates Refund	$226.60
51033	8/12/2025	Rider Levett Bucknall WA Pty Ltd	$4,675.00
		Cost Planners Services - Alkimos Aquatic & Recreation Centre	
51034	8/12/2025	Robert Walters Pty Ltd	$5,189.12
		Casual Labour Services	
51035	8/12/2025	Roberta Rosato	$550.00
		Live Performance - 80's Performance - Quinns Rocks	
51036	8/12/2025	Rose Marangu	$500.00
		CCTV Rebate	
51037	8/12/2025	Rove Charters	$1,530.00
		Mundaring Weir - Gold Program	
51038	8/12/2025	Royal Pride Pty Ltd	$224.99
		Replacement Speaker Charging Cable - Aquamotion	
51039	8/12/2025	Rubek Automatic Doors	$327.80
		Main Entry Floor Guide Broken - Kingsway Indoor Stadium	
51040	8/12/2025	RW Quantity Surveyors	$2,200.00
		Hacienda Park Pergolas Renewal - Concept Design Stage	

Warrant of Payments December 2025			
Number	**Date**	**Supplier / Description**	**Amount**
51041	8/12/2025	Safety World	$290.40
		PPE Issue	
51042	8/12/2025	Sanpoint Pty Ltd ATF Fiore Family Trust	$146,258.37
		Landscape Maintenance - Various Locations	
51043	8/12/2025	Savannah Matthews	$573.90
		Creation Of 6 Watercolour Paintings / 3 Textile Works - The Mary Delany Exhibition	
51044	8/12/2025	Scan Tech Surveys Pty Ltd	$7,535.00
		Building Survey - Wanneroo Sports & Social Club	
51045	8/12/2025	School Sport Western Australia Incorporated	$3,120.00
		Participation Funding - 2 Members - 12 Years & Under Football (Soccer) Championships 25 - 30.10.2025	
		Participation Funding - 11 Members - Cross Country	
51046	8/12/2025	Scott Print	$18,638.40
		Printing - 2026 Calendar	
51047	8/12/2025	Seek Limited	$2,181.47
		Seek Branded Ads	
51048	8/12/2025	Sew-impressed	$1,328.00
		Workshop Facilitation Services - Waste	
51049	8/12/2025	Si Hummerston	$34,100.00
		AARC Unsuccessful Artist Payment Fees	
		Progress Claim 1 - Commencement Of Commission - Public Art - Alkimos Aquatic & Recreation Centre	
51050	8/12/2025	Slater-Gartrell Sports	$6,834.30
		Cricket Wicket Surface Renewal - Hudson Park	
		Tennis Courts - Damage - Gumblossom Park	
51051	8/12/2025	Smoke & Mirrors Audio Visual	$11,555.85
		Hire Of Stage / AV Equipment - Quinns Rocks Sunset Sounds	
51052	8/12/2025	SSB Pty Ltd	$6,000.00
		Refund - Street & Verge Bonds	
51053	8/12/2025	St John Ambulance Western Australia Ltd	$528.00
		Event Health Services - Emergency Preparedness	
51054	8/12/2025	Statewide Cleaning Supplies Pty Ltd	$95.61
		Dishwashing Rinse Aid - Stores	
51055	8/12/2025	Stephen Kilcoyne	$2,000.00
		Inflatable Games - Belhaven Park	
51056	8/12/2025	Stewart & Heaton Clothing Company Pty Ltd	$1,824.98
		Uniforms - Fire Services	
51057	8/12/2025	Stiles Electrical & Communication Services Pty Ltd	$18,954.55

Warrant of Payments December 2025			
Number	**Date**	**Supplier / Description**	**Amount**
		Retention Claim - Brampton Park, Butler & Lighthouse Park, Mindarie Footpath Lighting	
51058	8/12/2025	Sunny Industrial Brushware	$2,556.66
		Gutter Brush / Brooms - Stores	
51059	8/12/2025	Superior Nominees Pty Ltd	$19,742.67
		Playground Equipment Repairs - Various Locations	
		Replace Drink Fountain With Accessible Grillex Fountains With Dog Bowl - Portsmouth Park	
51060	8/12/2025	Swan Group WA	$9,675.16
		2 Zip Hydro Units - Halesworth Park Pavilion	
51061	8/12/2025	Synergy	$99,226.95
		Power Supply Charges - Various Locations	
51062	8/12/2025	T-Quip	$468.75
		Vehicle Spare Parts	
51063	8/12/2025	Taskers	$1,919.50
		Supply / Delivery - 3 Yellow Windsocks	
51064	8/12/2025	Team Global Express Pty Ltd	$884.23
		Courier Services	
51065	8/12/2025	Cancelled	
51066	8/12/2025	Teresa Newton	$800.00
		MC - Yanchep Sunset Sounds	
51067	8/12/2025	The Distributors Perth	$381.75
		Confectionery - Kingsway	
51068	8/12/2025	The Perth Mint	$972.40
		2025 New Citizenship Base Metal Coin	
51069	8/12/2025	The Royal Life Saving Society Australia	$8,948.69
		Water Feature Monthly Services - Kingsway & Revolution Park Splashpad	
51070	8/12/2025	The Trustee for UDLA Unit Trust	$137,861.37
		Consultancy Services - Yanchep Foreshore Management	
51071	8/12/2025	Rates Refund	$453.40
51072	8/12/2025	Trophy Shop Australia	$69.50
		Name Badges - Various Employees	
51073	8/12/2025	Truck Centre WA Pty Ltd	$9,449.02
		Vehicle Spare Parts / Repairs	
51074	8/12/2025	True North Church	$10,097.50
		Catering - 2025 School Leadership Program - Showcase	
		Venue Hire - Youth Leadership Forum - Community Development	
51075	8/12/2025	Ultimo Catering And Events	$2,553.00
		Agenda Briefing Dinner Tuesday 11 November 2025	
51076	8/12/2025	Rates Refund	$937.92

Warrant of Payments December 2025			
Number	**Date**	**Supplier / Description**	**Amount**
51077	8/12/2025	Ventura Home Group Pty Ltd	$8,000.00
		Refund - Street & Verge Bonds	
51078	8/12/2025	Viva Energy Australia Pty Ltd	$119,885.98
		Fuel Issues For The City	
51079	8/12/2025	WA Hino Sales & Service	$153.87
		Vehicle Spare Parts	
51080	8/12/2025	WA Limestone Company	$1,116.83
		Supply 100mm - 300mm Limestone Spalls (25 Tonnes)	
51081	8/12/2025	Wanneroo Business Association Incorporated	$3,664.00
		2025 Business Awards - 16 Tickets	
51082	8/12/2025	Wanneroo Central Bushfire Brigade	$7,780.00
		Reimbursement - Hazard Reduction Burns - Various Locations	
51083	8/12/2025	Wanneroo Electric Pty Ltd	$44,953.98
		Electrical Maintenance Works - Various Locations	
51084	8/12/2025	Water Corporation	$3,631.52
		Water Supply Charges - Various Locations	
51085	8/12/2025	Water Corporation	$17,473.31
		Water Supply Charges - Various Locations	
51086	8/12/2025	West Coast Turf	$46,313.30
		Turfing Works - Various Locations	
51087	8/12/2025	West Soil and Water Pty Ltd	$9,936.30
		Yellagonga Reserve Footpath Modification Section 3 - Acid Sulphate Investigation	
51088	8/12/2025	Western Irrigation Pty Ltd	$25,007.85
		Supply / Deliver Signal Irrigation Controller Equipment - Various Locations	
51089	8/12/2025	WEX Australia Pty Ltd	$3,357.41
		Fuel Issues - Fire Services	
51090	8/12/2025	William Savage & Tatiana Savage	$1,329.30
		Vehicle Crossing Subsidy	
51091	8/12/2025	Wow Group (WA) Pty Ltd	$2,000.00
		Refund - Street & Verge Bond	
51092	8/12/2025	Wow Wipes	$1,309.00
		Antibacterial Wipes - Kingsway Stadium / Aquamotion	
51093	8/12/2025	Wurth Australia Pty Ltd	$583.68
		Oil Spill Cloth / Cutter Knife / Mounting Tape	
51094	8/12/2025	Yellow Citrine Pty Ltd t/a Whitford Marquee & Party Hire	$852.50
		100 Pipee Chairs / 25 90Cm Round Tables - Wanneroo Show	
51095	11/12/2025	Acclaimed Catering	$20,000.00
		Deposit - Christmas Party 19.12.2025	

Warrant of Payments December 2025			
Number	**Date**	**Supplier / Description**	**Amount**
51096	11/12/2025	Altus Group Consulting Pty Ltd	$8,800.00
		Quantity Surveyor Services - Girrawheen Hub Redevelopment	
51097	11/12/2025	Australia Post	$5,105.52
		Postage Charges For The City	
51098	11/12/2025	Australia Post	$26,773.37
		Postage Charges For The City - Lodged	
51099	11/12/2025	Double G (WA) Pty Ltd	$43,816.66
		Monthly Maintenance Service - Quinns Clarkson Mindarie	
51100	11/12/2025	Entire Land Care Pty Ltd	$2,970.00
		Turn Out To Bush Fire - Alkimos Train Station	
51101	11/12/2025	Gymcare	$354.99
		Gym Care Bike Repairs - Aquamotion	
51102	11/12/2025	Kelvin Garlett	$550.00
		Monitoring Of Yanchep Heritage Site For Geotechnical Investigations	
51103	11/12/2025	Michael Rutherford	$1,880.00
		Refund - Street & Verge Bond	
51104	11/12/2025	Shelter WA Inc	$687.50
		Associate Membership - 50% Discount For Remainder Of Financial Year Commencing 01.12.2025	
51105	11/12/2025	Simon Gilby	$22,000.00
		Progress Payment 1 - AARC	
51106	15/12/2025	Ms C Scott	$14.00
		Reimbursement - Parking Fees	
51107	15/12/2025	Ms K Donnelly	$693.90
		Reimbursement - Building Surveyor Tech - Registration Renewal	
51108	15/12/2025	Ms L Bradford	$1,376.35
		Reimbursement - Study Assistance Semester 2 2025	
51109	15/12/2025	Ms L Thomas	$888.00
		Reimbursement - CPA Membership 2026	
51110	15/12/2025	Mr M Little	$58.94
		Reimbursement - Purchase Made For Dordaak Kepup	
51111	15/12/2025	Mr M Dickson	$11.60
		Reimbursement - Coffee With Developer	
51112	15/12/2025	Ms N Jennings	$175.50
		Reimbursement - Payment Of Retirement Gift	
51123	15/12/2025	101 Residential Pty Ltd	$2,000.00
		Refund - Street & Verge Bond	
51124	15/12/2025	3Logix Pty Ltd	$3,714.26

Warrant of Payments December 2025			
Number	**Date**	**Supplier / Description**	**Amount**
		Waste Track Access Licences & Sim's / API Licence Fee / SMS Self Service Portal	
51125	15/12/2025	AARCO Environmental Solutions Pty Ltd	$9,528.15
		Removal Of Asbestos Fines - Forrest Grove Park	
51126	15/12/2025	Access Technologies (Heytesbury Technologies Pty Ltd)	$323.95
		Repair Cable Gate - Frederick Stubbs Park	
51127	15/12/2025	Access Unlimited International Pty Ltd	$253.00
		Service And Calibration Of Gas Detector	
51128	15/12/2025	Acurix Networks Pty Ltd	$11,743.81
		Acurix Monthly Charges	
51129	15/12/2025	Adelphi Apparel	$817.28
		PPE Issue - Rangers	
51130	15/12/2025	Advanced Lock & Key	$7,381.00
		Locks / Keys	
51131	15/12/2025	AE Hoskins Building Services	$240,291.95
		Office Refit - Civic Centre	
		Progress Claim 7 - Boardwalk Yellagonga Regional Park	
51132	15/12/2025	Air Liquide Australia	$232.32
		Gas Cylinder Rental - Stores	
51133	15/12/2025	Alan Fitzgerald & Lisa Fitzgerald	$31.00
		Refund - Copy Of Rates Notice	
51134	15/12/2025	Alana Haddon	$2,000.00
		Refund - Street & Verge Bond	
51135	15/12/2025	Aline Kakazu & Joao Vianna Amiel	$1,025.00
		Vehicle Crossing Subsidy	
51136	15/12/2025	Alinta Gas	$1,118.70
		Gas Supply Charges - Various Locations	
51137	15/12/2025	All Purpose Products Pty Ltd	$396.00
		Hydrastick - Mixed Flavours Pack Of 50	
51138	15/12/2025	Alldin Pty Ltd	$109,563.22
		Renew Parks Assets And Structures - Jack Barlow Park	
51139	15/12/2025	Alyka Pty Ltd	$64,171.25
		Provision Of A Content Management System, Website Design And Website Development Services	
51140	15/12/2025	Alyssia Salmon t/a Spacejump GG	$260.00
		Gaming Activation - Dordaak Kepup Open Day	
51141	15/12/2025	Anchoram Consulting Pty Ltd	$21,741.50
		Information And Technology Services Review	
51142	15/12/2025	Andre Silva Santos	$1,329.30
		Vehicle Crossing Subsidy	
51143	15/12/2025	Rates Refund	$1,838.61

Warrant of Payments December 2025			
Number	**Date**	**Supplier / Description**	**Amount**
51144	15/12/2025	Angela Ryan	$2,000.00
		Refund - Street & Verge Bond	
51145	15/12/2025	Animal Health Solutions Pty Ltd	$1,037.67
		Animal Care Centre Supplies	
51146	15/12/2025	Annemarie Hawkins	$171.65
		Refund - Building Application - Returned By CRC	
51147	15/12/2025	Antiparticle Pty Ltd trading as MEP Consulting Engineers	$9,240.00
		Gumblossom Pavilion And Activity Upgrade Works – Additional Electrical Scope	
51148	15/12/2025	Antonietta Pereira	$20.00
		Dog Registration Refund — Deceased	
51149	15/12/2025	Applied Security Force	$1,119.15
		Security Services - Yanchep Sunset Sounds	
51150	15/12/2025	Aqua Attack Drilling	$53,174.00
		Renewal Of New Irrigation Bore - Mintaro Park	
51151	15/12/2025	Arbor Centre Group	$935.00
		Quarterly Inspection & Reporting On 20 IBC Trees - Rocca Way	
51152	15/12/2025	Arktek Industries Pty Ltd	$4,312.00
		Playground Communications Board Manufacturing - Warradale Park	
51153	15/12/2025	Armaguard	$322.64
		Cash Collection Services	
51154	15/12/2025	Arwinder Singh & Prabhmeet Kaur Hundal	$1,325.00
		Vehicle Crossing Subsidy	
51155	15/12/2025	Ascon Survey and Drafting	$41,649.80
		Survey Services - Various Locations	
51156	15/12/2025	Atom Supply	$6,070.64
		Hats / Orange Hand Cleaner / Mechanics Gloves / Safety Glasses	
51157	15/12/2025	Aussie Natural Spring Water	$1,979.13
		Water Supplies - Print Room / Fire Services	
51158	15/12/2025	Australian Airconditioning Services Pty Ltd	$57,402.23
		Airconditioning Maintenance Services - Various Locations	
51159	15/12/2025	Australian Institute of Management - Western Australia Human Resource Development Centre Limited	$4,497.00
		Training - Assertive Communication For Women	
		Training - New Supervisor	
		Training - Intermediate Excel - 2 Employees	
51160	15/12/2025	Australian Institute of Management Western Australia Limited	$733.00
		Training - Coping With Pressure - 1	

Warrant of Payments December 2025			
Number	**Date**	**Supplier / Description**	**Amount**
		Attendee	
51161	15/12/2025	Australian Iraqi Association for Cultural Connections Inc	$126.80
		Hire Fee Refund	
51162	15/12/2025	Australian Property Consultants	$2,475.00
		Valuation Strategic Land	
51163	15/12/2025	Australian Securities & Investments Commission	$131,751.86
		Unclaimed Bond Moneys To Asic As The Businesses Have Been Deregistered	
51164	15/12/2025	Australian Services Union	$159.00
		Payroll Deductions	
51165	15/12/2025	Australian Taxation Office	$831,506.00
		Payroll Deductions	
51166	15/12/2025	Automation Alliance Solutions Pty Ltd	$338.80
		Tech Support - Ewon Issues - Kingsway Splash Pad	
51167	15/12/2025	AV Truck Service Pty Ltd	$273.63
		Vehicle Spare Parts	
51168	15/12/2025	Avec Global Pty Ltd	$1,002.07
		Technologyone HRP Support	
51169	15/12/2025	Aveling Homes Pty Ltd	$6,405.56
		Refund - Building Applications - Duplicate	
		Refund - Street & Verge Bonds	
51170	15/12/2025	Ball & Doggett Pty Ltd	$776.01
		Copy Paper - Print Room	
51171	15/12/2025	Barry Scott	$332.01
		Refund - Building Application - Returned By CRC	
51172	15/12/2025	Beachside Blinds & Curtains	$360.00
		Replace Blind In Activity Room - Clarkson Youth Centre	
51173	15/12/2025	Bee Advice	$920.00
		Pest Control Services - Various Locations	
51174	15/12/2025	Beilby Executive Search Selection & Assessment	$6,507.34
		Recruitment Services - Director Corporate Strategy & Performance	
51175	15/12/2025	Belgrade Holdings Pty Ltd t/a Supreme Shades	$4,488.00
		Replace Sail Cable / Torn Corner - Coniston Park	
		Torn Sail - Maritime Park	
		Shade Sail Works - Cooloola Park	
51176	15/12/2025	Bernadette De Gray	$2,000.00
		Refund - Street & Verge Bond	
51177	15/12/2025	BGC Residential Pty Ltd	$2,000.00
		Refund - Street & Verge Bond	
51178	15/12/2025	Bidfood Perth	$885.61

Warrant of Payments December 2025			
Number	**Date**	**Supplier / Description**	**Amount**
		Ashby Tea & Coffee Supply	
51179	15/12/2025	Bing Technologies Pty Ltd	$3,942.50
		Postage Charges For The City	
51180	15/12/2025	Biostat Engineering	$4,180.00
		Supply And Deliver Lakevac Water Treatment Product - Ridgewood Park	
51181	15/12/2025	Bladon WA Pty Ltd	$10,175.27
		Corporate Uniform Issue	
51182	15/12/2025	Blueprint Homes (WA) Pty Ltd	$10,000.00
		Refund - Street & Verge Bonds	
51183	15/12/2025	BOC Limited	$69.17
		Nitrogen & Oxygen Supplies - Ashby	
51184	15/12/2025	Boral Construction Materials Group Ltd	$427.03
		Supply Concrete - Rosebury Avenue	
51185	15/12/2025	Boulevard Group Pty Ltd	$572.00
		WHS Consultant - Work Health & Safety	
51186	15/12/2025	Boya Equipment	$827.34
		Vehicle Spare Parts	
51187	15/12/2025	BPA Consultants Pty Ltd	$14,047.00
		Skylight Replacement - Aquamotion	
51188	15/12/2025	Brad Schrader	$216.50
		Refund - Copies Of Plans - Unavailable	
51189	15/12/2025	Brian Sanders	$130.00
		Refund - Street & Verge Bond - Duplicate	
51190	15/12/2025	Bridgestone Australia Limited	$34,325.71
		Tyre Fitting Services	
51191	15/12/2025	BrightMark Group Pty Ltd	$113,019.34
		Cleaning Services - Buildings / BBQ's - Various Locations	
51192	15/12/2025	Briometrix Pty Ltd	$42,405.00
		Mobility Mapping - Wanneroo Town Centre	
51193	15/12/2025	Brownes Foods Operations Pty Limited	$1,408.82
		Milk Deliveries For The City	
51194	15/12/2025	Bruanne Pty Ltd t/as Sertorio Homes	$2,000.00
		Refund - Street & Verge Bond	
51195	15/12/2025	Rates Refund	$182.09
51196	15/12/2025	Bucher Municipal Pty Ltd	$45,115.49
		Vehicle Spare Parts	
51197	15/12/2025	Building & Construction Industry Training Board	$30,680.76
		Collection Agency Fee Payments - September / October 2025	
51198	15/12/2025	BWY Engineering Consultants Pty Ltd	$3,520.00
		Structural Assessment - Pergola - Benenden Park	
51199	15/12/2025	Byrnes Contracting (WA)	$6,820.00
		Cross Over Installation - John Moloney Park	

Warrant of Payments December 2025			
Number	**Date**	**Supplier / Description**	**Amount**
51200	15/12/2025	Cabcharge	$280.23
		Cabcharge Services	
51201	15/12/2025	Canterbury Group Pty Ltd trading as UCI Commercial Furniture	$1,760.00
		Replace Meeting Tabletop / 18 Desk Screen Height Adjustments - ICT	
51202	15/12/2025	Car Care Motor Company Pty Ltd	$7,552.30
		Vehicle Services / Repairs	
51203	15/12/2025	Carnival Amusements	$17,770.01
		Hire Carnival Rides - Landsdale Funfest	
51204	15/12/2025	Castledex	$358,904.70
		Provision Of Furniture - Fitout Of Dordaak Kepup	
51205	15/12/2025	Catalina Regional Council	$30,703.87
		GST Payable – Nov 2025 Pursuant To Section 153 B Of Agreement	
51206	15/12/2025	Cater Central Pty Ltd	$32,651.30
		Professional Services - Aquamotion Cafe Fit Out	
51207	15/12/2025	Catherine Cronin	$1,200.00
		3 Mindful Art Forums	
51208	15/12/2025	CDM Australia Pty Ltd	$18,532.80
		Exclaimer Management Cloud For Office 365	
51209	15/12/2025	CFMEU	$100.00
		Payroll Deductions	
51210	15/12/2025	Chandler Macleod Group Limited	$15,183.22
		Casual Labour Services	
51211	15/12/2025	Chellew Hawley Pty Ltd t/a Sifting Sands	$59,937.50
		Softfall / Sand / Mulch Works - Various Playgrounds	
		Weekly Servicing To Pétanque And Bocce Courts - November 2025	
51212	15/12/2025	Child Support Agency	$4,017.80
		Payroll Deductions	
51213	15/12/2025	Chloe Van Der Merwe & Josh Van Der Merwe	$1,329.30
		Vehicle Crossing Subsidy	
51214	15/12/2025	Choiceone Pty Ltd	$7,490.12
		Casual Labour Services	
51215	15/12/2025	Christine Bishop	$1,329.30
		Vehicle Crossing Subsidy	
51216	15/12/2025	Christopher Brooks	$2,000.00
		Refund - Street & Verge Bond	
51217	15/12/2025	Chubb Fire & Security Pty Ltd	$10,291.15
		Fire Extinguisher Covers - Ashby Operations Centre	
		Service Plant Fire Extinguishers & Blankets	

Warrant of Payments December 2025			
Number	**Date**	**Supplier / Description**	**Amount**
51218	15/12/2025	Circle of Friends Women's Community Choir Inc	$200.00
		Circle Of Friends Choir Performance 27.11.2025	
51219	15/12/2025	City of Wanneroo	$528.00
		Payroll Deductions	
51220	15/12/2025	Civica Pty Ltd	$2,155.51
		Annual Fee - Spydus API - 01.11.2025 - 31.10.2026	
51221	15/12/2025	Clark Equipment Sales Pty Ltd	$11,002.10
		Vehicle Spare Parts	
51222	15/12/2025	Claw Environmental	$151.80
		Removal - Cubic Metres Polystyrene - Waste	
51223	15/12/2025	Clayton Utz	$22,896.50
		Legal Fees For The City	
51224	15/12/2025	Cleanaway Operations Pty Ltd	$421.30
		Grease Trap Service - Dalvik Park	
51225	15/12/2025	Clinipath Pathology	$1,418.32
		Pre Employment Medicals And Drug And Alcohol Testing	
51226	15/12/2025	Coates Hire Operations Pty Limited	$167.31
		Equipment Hire - Toilet - South Foreshore	
51227	15/12/2025	Coca Cola Amatil Pty Ltd	$1,755.38
		Beverages - Kingsway	
51228	15/12/2025	Commercial Aquatics Australia	$6,268.90
		Monthly Service - November - Aquamotion	
51229	15/12/2025	Rates Refund	$794.88
51230	15/12/2025	Community Greenwaste Recycling Pty Ltd	$1,973.95
		Waste Recycling - November 2025 - Waste Services	
51231	15/12/2025	Compac Marketing (Australia) Pty Ltd	$379.50
		2 Signs - Female Change Room - Facilities	
51232	15/12/2025	Complete Approvals	$61.65
		Refund - Building Application - Cancelled	
51233	15/12/2025	Complete Office Supplies Pty Ltd	$5,069.02
		Stationery Purchases - Various Service Units	
51234	15/12/2025	Converge International Pty Ltd	$10,704.65
		Employee Assistance Program Sessional Counselling	
51235	15/12/2025	Cool Breeze Rentals Pty Ltd	$896.50
		Inspection & Repair - Evaporative Cooler	
51236	15/12/2025	Cossill & Webley Consulting Engineers (New Entity)	$18,235.23
		Design Fees - The Flynn Drive Road Duplication Project	
		Water Main Relocation Design Works - Flynn Drive	

Warrant of Payments December 2025			
Number	**Date**	**Supplier / Description**	**Amount**
51237	15/12/2025	Cr Jordan Wright	$319.94
		Reimbursement - Dry Cleaning / Copies Of Regulations	
51238	15/12/2025	CR Kennedy & Co Pty Ltd	$416.90
		Leica 1 Yr. Infinity Flexible Bundle	
51239	15/12/2025	CS Legal	$20,814.39
		Court Fees - Rating Services	
51240	15/12/2025	CSE Crosscom Pty Ltd	$4,361.50
		Provision / Management Of 160 Network Connected Two-Way Radios And 5 Desktop Handsets	
51241	15/12/2025	CTI Couriers	$1,678.60
		Courier Services	
51242	15/12/2025	Cummins South Pacific Pty Ltd	$828.03
		Vehicle Spare Parts	
51243	15/12/2025	CW Brands Pty Ltd	$436.26
		Paint Supplies	
51244	15/12/2025	Darko Nastevski & Tsitsi Nastevska	$1,210.00
		Vehicle Crossing Subsidy	
51245	15/12/2025	Data #3 Limited	$17,145.04
		20 Dell Pro 27 Plus QHD USB-C Hub Monitors - ICT	
		Azure Plan Under The Microsoft Customer Agreement - ICT	
51246	15/12/2025	Data #3 Limited	$824.67
		3 Acrobat Standard Licences - ICT	
		Wireless Presenter With Laser Pointer	
51247	15/12/2025	David Roy Cull	$2,302.06
		General Pest Service - Various Locations	
51248	15/12/2025	David Walsh & Dawn Nicholls	$1,329.30
		Vehicle Crossing Subsidy	
51249	15/12/2025	Debora Valcan	$2,000.00
		Refund - Street & Verge Bond	
51250	15/12/2025	Deborah Lydiat & Neil Lydiat	$2,000.00
		Refund - Street & Verge Bond	
51251	15/12/2025	Deloitte T&T Pty Ltd	$14,621.34
		Consultant Support - ICT	
51252	15/12/2025	Department of Local Government, Industry Regulation and Safety	$221,717.40
		Collection Agency Fee Payments – 01-31.10.2025	
51253	15/12/2025	DFS Industrial & Environmental Services Pty Ltd	$211,024.34
		Traffic Management / Road Sweeping / Drain Cleaning Works - Various Locations	
51254	15/12/2025	Dismantle	$7,700.00
		4 Bike Maintenance Workshop Term 4 2025	
51255	15/12/2025	Double G (WA) Pty Ltd	$69,955.49

Warrant of Payments December 2025			
Number	**Date**	**Supplier / Description**	**Amount**
		Irrigation Equipment Works - Various Locations	
51256	15/12/2025	Douglas Gates	$61.65
		Refund - Building Application - Rejected	
51257	15/12/2025	Dowsing Group Pty Ltd	$603,976.03
		Concrete Works - Pathways - Various Locations	
51258	15/12/2025	Drovers Vet Hospital Pty Ltd	$485.10
		Veterinary Charges For The City	
51259	15/12/2025	Du Clene Pty Ltd	$3,850.00
		Cleaning Services For The City	
51260	15/12/2025	Dynamic Music Studios WA Pty Ltd	$600.00
		Performance - Yanchep Sunset Sounds	
51261	15/12/2025	E & MJ Rosher	$1,817.80
		Vehicle Spare Parts	
51262	15/12/2025	Eclipse Soils	$63,683.13
		Mulching Services - Various Locations	
51263	15/12/2025	Ecoblue International	$3,930.08
		Ecoblue Bulk Adblue	
51264	15/12/2025	Economic Development Australia Limited	$2,600.40
		Membership Renewal - 12 Months	
51265	15/12/2025	Edge People Management	$6,919.01
		Ergonomic Assessment & Injury Management	
51266	15/12/2025	Effective Building Group Pty Ltd	$19,724.10
		Clarkson Volunteer Bushfire Brigade - Carpet Replacement	
51267	15/12/2025	Einsteins Australia	$605.00
		Workshop - It's All About Turning 3 - Girrawheen Library Event	
51268	15/12/2025	Elan Energy Matrix Pty Ltd	$193.95
		Removal Of Tyres - Waste Services	
51269	15/12/2025	Element Advisory Pty Ltd	$913.00
		Public Art Discussion Paper - Presentation	
51270	15/12/2025	Rates Refund	$1,070.85
51271	15/12/2025	Elite Compliance Pty Ltd	$2,255.00
		Changing Places Certificate - Kingsway Splashpad Changeroom Facility	
51272	15/12/2025	Elliotts Irrigation Pty Ltd	$446.96
		Iron Filter Servicing - Extra Work For Catalina	
51273	15/12/2025	Emerge Associates	$30,800.00
		East Wanneroo Character Guidelines	
51274	15/12/2025	Emineo Engineering Services	$858.00
		Patrol Tower Lock Replacement - Yanchep SLS	
51275	15/12/2025	Emma Chuck	$2,000.00
		Refund - Street & Verge Bond	

Warrant of Payments December 2025			
Number	**Date**	**Supplier / Description**	**Amount**
51276	15/12/2025	Encounter Church of Christ	$6,675.24
		Community Funding - Support Delivery Of The Christmas Carols 2025	
51277	15/12/2025	Rates Refund	$7,743.54
51278	15/12/2025	Environmental Industries Pty Ltd	$140,738.06
		Landscape Maintenance Services - Various Locations	
51279	15/12/2025	Erections Roadside Safety Solutions WA	$30,068.50
		Repair / Replace Crash Barriers - Pinjar Road	
		Supply & Install Guideposts - Lakelands Drive	
51280	15/12/2025	Ergolink	$2,626.27
		Office Chairs - Various Employees	
51281	15/12/2025	Evolve Talent Pty Ltd	$25,289.88
		Casual Labour Services	
51282	15/12/2025	Excalibur Printing Pty Ltd	$4,259.20
		Beanies / Bucket Hats	
51283	15/12/2025	Fiona Waldock	$2,000.00
		Refund - Street & Verge Bond	
51284	15/12/2025	Fire Front Solutions Pty Ltd	$2,024.00
		Subscription - Firemapper Volunteer / Enterprise	
51285	15/12/2025	First Homebuilders Pty Ltd	$6,000.00
		Refund - Street & Verge Bonds	
51286	15/12/2025	Fleet Commercial Gymnasiums Pty Ltd	$19,011.96
		36-Month Lease - Cardio Equipment Aquamotion	
51287	15/12/2025	Fleet Network	$14,289.36
		Input Tax Credits For Salary Packaging	
		Payroll Deductions	
51288	15/12/2025	Fleetspec Hire	$6,080.84
		Hire Of 2T Tray Truck With Crane - Bulk Services	
		Truck Hire - Mayor's Christmas Appeal	
51289	15/12/2025	Flick Anticimex Pty Ltd	$5,221.39
		Sanitary Disposal Services - Monthly Maintenance	
		Sanitary Bins - Wanneroo Showgrounds	
51290	15/12/2025	Focus Consulting WA Pty Ltd	$1,980.00
		Electrical Consulting Services - Grandis Park - Led Soccer Sports Flood Lighting	
51291	15/12/2025	Forch Australia Pty Ltd	$2,330.24
		Brake Clean / Screen Wash / Gloves / Glass Cleaner / Hand Cleaner	
51292	15/12/2025	Foxfish Pty Ltd t/as Binley Fencing	$528.29
		Temporary Fencing Hire - Various Locations	
51293	15/12/2025	Freestyle Now	$2,310.00

Warrant of Payments December 2025			
Number	**Date**	**Supplier / Description**	**Amount**
		Skatepark Jam Session - Banksia Grove Skatepark	
		Coaching Jam Session - Yanchep Skatepark	
51294	15/12/2025	Frontline Fire & Rescue Equipment	$58.67
		Britax Spotter Mirror	
51295	15/12/2025	FRS Australasia Pty Ltd t/a Prodotti Solutions Group	$945.29
		Task Chairs - Office Furniture	
		Attend Locker - Requires Opening & Repairs	
		Prodotti Ta 135 Task Chair - Charcoal / Dark Grey With Adjustable Black Arms (Set) A	
51296	15/12/2025	Fusion Applications Pty Ltd	$7,150.00
		Integration Development Support Services	
51297	15/12/2025	Gentronics	$1,209.43
		Welding Supplies - Stores	
51298	15/12/2025	Geoff's Tree Service Pty Ltd	$142,897.12
		Tree Pruning Services - Various Locations	
51299	15/12/2025	GJ Woodard	$243.55
		Keyholder Payments	
51300	15/12/2025	Global Marine Enclosures Pty Ltd	$10,010.00
		Quinns Beach Swimming Enclosure Management	
51301	15/12/2025	Rates Refund	$4,160.52
51302	15/12/2025	Good Samaritan Industries t/a Good Sammy Enterprises	$1,650.00
		Weekday Good Sammy Tour - Waste Services	
51303	15/12/2025	GPC Asia Pacific Pty Ltd	$85.14
		Vehicle Spare Parts	
51304	15/12/2025	GPC Asia Pacific Pty Ltd	$284.08
		Vehicle Spare Parts	
51305	15/12/2025	Greenlite Electrical Contractors Pty Ltd	$136,992.05
		Power Issues To Switchboard - Elliot Park	
		Lot Boundary Surveying - Elliot Park	
		Progress Claim 1 - Footpath Lighting And Electrical Works - Belvoir Park	
		Power Logging And Report - Wanneroo Showgrounds	
51306	15/12/2025	Hall Chadwick WA Audit Pty Ltd	$2,748.90
		Professional Fees - WA Recoveries Grant Annual Statement Audit - Alkimos Aquatic And Recreation Centre	
51307	15/12/2025	Haz-Ed Services Pty Ltd	$385.00
		Inspection Of Roof Safety System - Dordaak Kepup	
51308	15/12/2025	Heatley Sales Pty Ltd	$723.14
		Cut Off Discs / Ratchet Tie Downs	

Warrant of Payments December 2025			
Number	**Date**	**Supplier / Description**	**Amount**
51309	15/12/2025	Heavy Automatics Pty Ltd	$815.28
		Vehicle Spare Parts	
51310	15/12/2025	Heidelberg Materials Pty Ltd	$3,901.92
		Supply Concrete - Various Locations	
51311	15/12/2025	Hickey Constructions Pty Ltd	$18,530.60
		Repair BMX Track - Anthony Waring Park	
		Repair Limestone Wall - Rosslare Park	
		Glue Cladding End Caps - Heath Park Pavilion	
		Drink Fountain Drainage Channel - Kingsway Splashpad	
		Replace 5 Missing Paver Cappings - Pat Scarfo	
		Repair Of Cap Stone - Queenscliff Park	
		Repair Paving - Bouvard Wall	
		Limestone Rock Pitching Wall Repairs - Scrubwren Park	
		Paver Replacement - Spinifex Park	
		Roof Access System - Yanchep Lagoon Cafe	
51312	15/12/2025	Holty's Hiab	$429.00
		Remove Portable Soccer Goals - Dalvik Park	
51313	15/12/2025	Home Group WA Pty Ltd	$12,000.00
		Refund - Street & Verge Bonds	
51314	15/12/2025	Homestart	$10,000.00
		Refund - Street & Verge Bonds	
51315	15/12/2025	HopgoodGanim Lawyers	$3,960.00
		Legal Fees For The City	
51316	15/12/2025	Hose Right	$2,501.74
		Vehicle Spare Parts	
51317	15/12/2025	Houspect WA	$1,276.00
		Building Condition Assessment - 16 Jenolan Way Merriwa	
51318	15/12/2025	Hydra Storm	$6,021.70
		Drainage Items - Engineering	
51319	15/12/2025	Hydroquip Pumps & Irrigation Pty Ltd	$8,764.37
		Inspect Irrigation Filter For Correct Operation - Kingsway Sporting Complex	
		Check Irrigation Octave Meter Pulse Outputs - Multiple Parks	
51320	15/12/2025	Ian Williamson	$2,000.00
		Refund - Street & Verge Bond	
51321	15/12/2025	ID Rent Pty Ltd	$1,287.00
		Hire Of Blow-Up Lights - Yanchep Sunset Sounds	
51322	15/12/2025	Ideal Homes Pty Ltd	$2,000.00
		Refund - Street & Verge Bond	
51323	15/12/2025	IES Cultural Heritage	$275.00

Warrant of Payments December 2025			
Number	**Date**	**Supplier / Description**	**Amount**
		Public Realm Design And Caring For Country – Wanneroo Town Centre	
51324	15/12/2025	Imagesource Digital Solutions	$7,466.80
		Banners / Posters - Christmas Fiesta	
		Banners - Yanchep Sunset Sounds	
		Box For Santa For Christmas Fiesta	
		Christmas Cards & Envelopes - Office Of The Mayor	
		Coco Cockatoo Storybook Print	
		Corflute Signs - Australia Day Citizenship Ceremony	
		Bookmarks - Noongar Six Seasons	
51325	15/12/2025	Indoor Gardens Pty Ltd	$325.89
		Indoor Plant Hire - Civic Centre	
51326	15/12/2025	Inspired Development Solutions Pty Ltd	$6,242.50
		Facilitation - Strategic Planning Session Community and Place Leadership Team	
		Training / Mentoring Session - 1 Attendee	
51327	15/12/2025	Integrity Industrial Pty Ltd	$34,127.31
		Casual Labour Services	
51328	15/12/2025	Integrity Industrial Pty Ltd	$1,370.75
		Casual Labour Services	
51329	15/12/2025	Intelife Group	$59,876.41
		Cleaning Services - Buildings / Vehicles - Mowing - Various Locations	
51330	15/12/2025	Interfire Agencies Pty Ltd	$2,807.01
		PPE Equipment - Fire Services	
51331	15/12/2025	J Blackwood & Son Ltd	$4,850.78
		Rakes / Blades / Spray N Wipe / Face Shield / Wipes / Gloves / Hard Hat / Lip Balm / Safety Glasses	
51332	15/12/2025	Jackson McDonald	$55,874.50
		Legal Fees For The City	
51333	15/12/2025	James Bennett Pty Ltd	$5,745.30
		Book Stock - Library Services	
		Subscription Renewal 2025 - Community Collection Manager	
51334	15/12/2025	James Price	$2,000.00
		Refund - Street & Verge Bond	
51335	15/12/2025	Japanese Truck & Bus Spares Pty Ltd	$970.95
		Vehicle Spare Parts	
51336	15/12/2025	Jasem Evindar	$2,000.00
		Refund - Street & Verge Bond	
51337	15/12/2025	Jason Signmakers	$343.20
		Control Magnets - Fire Control Officer	
51338	15/12/2025	Jean Cadogan	$2,000.00
		Refund - Street & Verge Bond	
51339	15/12/2025	Jenjo Games Pty Ltd	$2,452.00

Warrant of Payments December 2025			
Number	**Date**	**Supplier / Description**	**Amount**
		Giant Outdoor Games - Youth Services	
51340	15/12/2025	Jennette-Marie Payne	$100.00
		Candidate Refund 2025 – Local Election	
51341	15/12/2025	Jo-Anne Gay Beard	$2,000.00
		Refund - Street & Verge Bond	
51342	15/12/2025	Joanne Moore	$2,000.00
		Refund - Street & Verge Bond	
51343	15/12/2025	Jobfit Health Group Pty Ltd	$5,564.74
		Pre Employment Medical Assessments	
51344	15/12/2025	Jodie Aedy Freelance Graphic Designer	$187.00
		Yaberoo Budjara Trail Map Update	
51345	15/12/2025	Jonas Leisure Pty Ltd	$715.00
		On Site Visit To Investigate Gate Issue - Aquamotion	
51346	15/12/2025	Jonathon Petreski t/a Leg Boot Ball	$140.00
		Sound Exhibition - Dordaak Kepup	
51347	15/12/2025	Jose Blayne Thierryno Gangou	$2,750.00
		Support Act - Yanchep Sunset Sounds	
51348	15/12/2025	Rates Refund	$926.05
51349	15/12/2025	Joshua Kingshott	$100.00
		Candidate Refund 2025 – Local Election	
51350	15/12/2025	Jurovich Surveying Pty Ltd	$13,442.00
		Digital Ground Survey And Quality Class B Utility Survey - Marangaroo Drive North Verge	
51351	15/12/2025	Jutta Wilkinson	$632.40
		Refund - Building Application - Returned By CRC	
51352	15/12/2025	Kaarla Baabpa Pty Ltd	$7,900.20
		Cultural Awareness Training	
51353	15/12/2025	Karen Johnston	$2,000.00
		Refund - Street & Verge Bond	
51354	15/12/2025	Karingal St Laurence Ltd t/a Genu	$49,186.72
		Garden Maintenance - Various Locations	
51355	15/12/2025	Kelyn Training Services	$550.00
		Registration In Advanced Worksite Traffic Management - 1 Attendee	
51356	15/12/2025	Kennedys (Australasia) Partnership trading as Kennedys Law	$6,908.00
		Legal Fees For The City	
51357	15/12/2025	Kenneth Shearer	$2,000.00
		Refund - Street & Verge Bond	
51358	15/12/2025	Kerb Direct Kerbing	$6,297.73
		Kerbing Works - Various Locations	
51359	15/12/2025	Kerb Direct Kerbing	$6,763.45
		Kerbing Works - Various Locations	
51360	15/12/2025	Kevin Mader & Niamh Bannon	$1,200.00

Warrant of Payments December 2025			
Number	**Date**	**Supplier / Description**	**Amount**
		Vehicle Crossing Subsidy	
51361	15/12/2025	Kingsley Smash Repairs	$1,216.80
		Repairs - WN 34690 95641 Toyota Yaris	
51362	15/12/2025	Kjex Pty Ltd	$7,260.00
		Booth - Perth Skillswest Careers & Employment Expo 2026	
51363	15/12/2025	Kleenit	$19,912.50
		Graffiti Removal - Various Locations	
		Wash Bay Cleaning - Depot	
		Cleaning Of Paint Spill On Path - Foundation Park	
		Cleaning Of Picnic Shelters - Montrose Park	
		Cleaning Of Street Art Structure - Hartman Drive / Motivation Drive	
		Sports Equipment Cleaning - Cricket Wicket - Splendid / Oldham Parks	
51364	15/12/2025	Konica Minolta Business Solutions Australia Pty Ltd	$2,428.65
		Printing Contract - Print Room	
51365	15/12/2025	Kwadwo Adusei-Asante	$6,000.00
		Refund - Street & Verge Bonds	
51366	15/12/2025	Kymberley Achurch & Mitchell Achurch	$1,329.30
		Vehicle Crossing Subsidy	
51367	15/12/2025	Kyocera Document Solutions	$3,928.22
		Public Printer Wi-Fi Card - Dordaak Kepup	
		Photocopier Meter Reading	
51368	15/12/2025	La Vida Australia Pty Ltd	$2,000.00
		Refund - Street & Verge Bond	
51369	15/12/2025	Lalita Colbung	$550.00
		Monitoring Of Yanchep Heritage Site For Geotechnical Investigations	
51370	15/12/2025	Landcare Weed Control	$51,991.23
		Landscape Maintenance Works - Various Locations	
51371	15/12/2025	Landgate	$24,114.40
		GRV Interim Values - Rating Services	
		Land Enquiries For The City	
51372	15/12/2025	Landscape Elements Pty Ltd	$171,888.13
		Landscape Maintenance Works - Various Locations	
51373	15/12/2025	Landscape Elements Pty Ltd	$878.90
		Landscape Maintenance Works - Camborne Parkway	
51374	15/12/2025	Laundry Express	$309.20
		Cleaning Of Linen - Hospitality	
51375	15/12/2025	Lauren Kershaw	$30.00
		Animal Registration Refund — Sterilised	

Warrant of Payments December 2025			
Number	**Date**	**Supplier / Description**	**Amount**
51376	15/12/2025	Lauren McMahon & Daniel McMahon	$1,135.00
		Vehicle Crossing Subsidy	
51377	15/12/2025	Lawn Doctor Turf Solutions	$65,255.84
		Lawn Maintenance Works - Various Locations	
51378	15/12/2025	Rates Refund	$935.94
51379	15/12/2025	Leamac Picture Framing	$16.00
		Framers Tape - Cultural Services	
51380	15/12/2025	Lee Barlow	$2,000.00
		Refund - Street & Verge Bond	
51381	15/12/2025	Leverock Pty Ltd	$835.94
		Tennis Balls / Volleyball / Futsal Ball - Kingsway Indoor Stadium	
51382	15/12/2025	Life of a Fairytale Pty Ltd t/a MerPeople Agency	$800.00
		Mermaid Performers - Aquamotion Open Day Event	
51383	15/12/2025	Rates Refund	$937.92
51384	15/12/2025	Linemarking WA Pty Ltd	$12,306.30
		Linemarking Services - Various Locations	
51385	15/12/2025	Lisa Clerkin	$86.00
		Refund - Copies Of Plans - Unavailable	
51386	15/12/2025	Living Turf	$122,639.00
		Turfing Works - Various Locations	
51387	15/12/2025	Local Government Professionals Australia WA Inc	$6,300.00
		2026 Management Challenge - Team Fee	
51388	15/12/2025	Louis Timmins & Chelsea Blunden	$1,250.00
		Vehicle Crossing Subsidy	
51389	15/12/2025	Lucus Rowe	$1,329.30
		Vehicle Crossing Subsidy	
51390	15/12/2025	Lucy Madeline Dolin t/a Lucy Dougan	$600.00
		50% Deposit - Creation Of PEM For Mary Delany Exhibition - Cultural Exhibitions	
51391	15/12/2025	Main Roads WA	$29,828.13
		Koondoola Avenue – Line Marking	
51392	15/12/2025	Major Motors	$2,865.28
		Vehicle Spare Parts	
51393	15/12/2025	Marketforce Pty Ltd	$1,149.50
		Advocacy Factsheets Updates	
51394	15/12/2025	Master Hose Pty Ltd t/a Hose Mart	$754.09
		Vehicle Spare Parts	
51395	15/12/2025	Master Meyn	$16,896.00
		Provision Of Human Resources And Industrial Relations Services	
51396	15/12/2025	Matchtec Hydraulic & Mechanical Services	$3,208.70
		Vehicle Spare Parts / Repairs	
51397	15/12/2025	Materon Investments WA Pty Ltd	$12,000.00

Warrant of Payments December 2025			
Number	**Date**	**Supplier / Description**	**Amount**
		Refund - Street & Verge Bonds	
51398	15/12/2025	Matrix Traffic and Transport Data Pty Ltd	$1,155.00
		Traffic And Transport Data - Mirrabooka Avenue / Beach Road Signalised Intersection	
51399	15/12/2025	Rates Refund	$828.46
51400	15/12/2025	Maxxia Pty Ltd	$14,863.34
		Maxxia ITC For Salary Packaging - November 2025	
		Payroll Deductions	
51401	15/12/2025	Mayor Linda Aitken	$222.75
		Reimbursement - Travel Expense Claim — October 2025	
51402	15/12/2025	McGees Property	$4,400.00
		Valuation Strategic Land	
51403	15/12/2025	McLeods Lawyers Pty Ltd	$10,366.37
		Legal Fees For The City	
51404	15/12/2025	Michelle Cangemi	$2,000.00
		Refund - Street & Verge Bond	
51405	15/12/2025	Michelle Lorraine Kember-Imrie	$4,000.00
		Assistance With Website Copywriting – Community And Safety Content Rework	
51406	15/12/2025	Michelle Ryan	$2,000.00
		Refund - Street & Verge Bond	
51407	15/12/2025	Mindarie Regional Council	$788,247.42
		Refuse Disposal Charges	
51408	15/12/2025	Miniquip Hire	$5,493.40
		Equipment Hire - Loader - Parks	
51409	15/12/2025	MME Underground Services Pty Ltd	$12,323.09
		Service Locating And Pot Holing – In Alexander Drive Drainage Cells	
51410	15/12/2025	MNG Pty Ltd	$27,678.75
		Northern Beaches Coastal Surveys - October 2025	
51411	15/12/2025	Modern Motor Trimmers	$3,942.72
		Vehicle Seats - Fleet	
51412	15/12/2025	Modern Teaching Aids Pty Ltd	$10,730.17
		Lego Education Sets - Library Services	
51413	15/12/2025	Mohamed Sarib & Sharalniza Shahrudin	$1,183.50
		Vehicle Crossing Subsidy	
51414	15/12/2025	Moore Australia (WA) Pty Ltd	$550.00
		Professional Services - Financial Management Systems And Procedures Review	
51415	15/12/2025	Ms Peggy Brown	$145.00
		Keyholder Payments	
51416	15/12/2025	My Homes WA	$2,000.00
		Refund - Street & Verge Bond	
51417	15/12/2025	Rates Refund	$828.46

Warrant of Payments December 2025			
Number	**Date**	**Supplier / Description**	**Amount**
51418	15/12/2025	Nalini Pillay Marday-Vypooce	$150.00
		Dog Registration Refund — Moved Interstate	
51419	15/12/2025	Nastech (WA) Pty Ltd	$1,408.00
		Stage 1 - WAPC Process / Lodge / Manage WAPC Subdivision Application / Certificate Of Title & Diagram Of Survey	
51420	15/12/2025	Rates Refund	$1,037.35
51421	15/12/2025	Nationwide Towing & Transport Pty Ltd	$5,722.22
		Towing Of Abandoned Vehicles	
51422	15/12/2025	Natural Area Consulting Management Services	$47,476.22
		Landscape Maintenance Services - Various Locations	
51423	15/12/2025	Rates Refund	$1,149.95
51424	15/12/2025	Nicole Gordon	$765.00
		Face Painter - Museum	
51425	15/12/2025	Northern Perth Mobile Vet	$357.50
		Small Animal Euthanasia	
51426	15/12/2025	Nu-Trac Rural Contracting	$11,130.32
		Beach Cleaning Services - 5 Beaches - November 2025	
51427	15/12/2025	Nuturf	$19,921.00
		Biostim Dredging Tabs / Clear Up Bio 360 / Fertiliser - Parks	
51428	15/12/2025	NVMS Pty Ltd	$1,193.50
		Nata Calibration - Health Services	
51429	15/12/2025	Office Cleaning Experts	$27,994.13
		Cleaning Services For The City	
51430	15/12/2025	Office Line	$22,675.40
		Hainsworth Community Centre - Trestle Tables	
51431	15/12/2025	Office Of The Auditor General	$145,986.50
		2024 / 2025 Audit Fee	
51432	15/12/2025	Omnicom Media Group Australia Pty Ltd trading as Marketforce	$13,875.53
		Advertising Services For The City	
51433	15/12/2025	On Road Auto Electrics	$1,695.00
		Vehicle Repairs - Fleet	
51434	15/12/2025	On Tap Services	$63,551.64
		Plumbing Maintenance Services - Various Locations	
51435	15/12/2025	On-site Stress Management Pty Ltd	$440.00
		Corporate Massage - Volunteer Thank You Morning Tea (Grant Funded)	
51436	15/12/2025	Oracle Corporation Australia Pty Ltd	$1,392.26
		Oracle Identity Cloud - Standard - Active	
51437	15/12/2025	Owen Consulting Quantity Surveyors &Construction Consultants	$1,650.00

Warrant of Payments December 2025			
Number	**Date**	**Supplier / Description**	**Amount**
		Quantity Surveying - Aquamotion Foyer Upgrade	
51438	15/12/2025	O'Brien Kontrols Pty Ltd	$1,441.00
		Festoon Hire - Yanchep Sunset Sounds	
		Form 5 Sign Off - Yanchep Sunset Sounds	
51439	15/12/2025	Paatsch Consulting Pty Ltd	$47,437.50
		Consultancy - Alkimos Aquatic And Recreation Centre - Operational Management Contract Project Group	
51440	15/12/2025	Paperbark Technologies Pty Ltd	$10,875.27
		Arborist Reports - Various Locations	
51441	15/12/2025	Parker Black & Forrest	$2,045.12
		Locking Services - Various Locations	
51442	15/12/2025	Paterson Architects Pty Ltd	$1,362.24
		Architectural Services - Elliot Park Clubroom Upgrades	
51443	15/12/2025	Pauline Kaluba	$2,000.00
		Refund - Street Verge Bond	
51444	15/12/2025	Paxon Group	$1,914.00
		Professional Services - Culture Audit	
51445	15/12/2025	Paywise Pty Ltd	$11,146.39
		Input Tax Credits - Paywise – November 2025	
		Payroll Deductions	
51446	15/12/2025	Pegi Williams Bookshop	$45.00
		Book Stock - Libraries	
51447	15/12/2025	People Solutions Australasia Pty Ltd	$18,048.80
		Training - Leadership Development Program	
51448	15/12/2025	Perth Heavy Tow	$2,200.00
		Vehicle Towing Services	
51449	15/12/2025	Perth Playground And Rubber	$4,911.50
		Soft Fall Repairs - Various Locations	
51450	15/12/2025	Play Check Pty Ltd	$1,155.00
		Play Audits To Softfall Mulch - Various Locations	
51451	15/12/2025	Powerhouse Batteries Pty Ltd	$1,303.59
		Batteries - Fleet	
51452	15/12/2025	Prensa Pty Ltd	$13,975.50
		Asbestos Hygiene Services - Badgerup Reserve	
		Asbestos Hygiene Services - Forrest Grove Park	
		Asbestos-In-Soils Investigation - Highview Park	
		ACM Remediation And Reporting - Various Locations	
51453	15/12/2025	Prestige Alarms	$99,019.41
		Alarm / CCTV Services - Various Locations	
51454	15/12/2025	Pro Crack Seal	$5,032.50

Warrant of Payments December 2025			
Number	**Date**	**Supplier / Description**	**Amount**
		Provision Of Black Hot Pour Crack Sealing Services - Various Locations	
51455	15/12/2025	Professional Arts Management	$10,549.00
		Clean & Apply Cutek - Bushwalk Sculpture & Materials	
		Sand / Spray / Recoat - Small Zamia Sculpture & Cloud Column 1 & 2	
		Strip Paint / Treat Corrosion / Prime And Repaint - 5 Seed Pods	
51456	15/12/2025	Programmed Skilled Workforce Limited	$2,321.65
		Casual Labour Services	
51457	15/12/2025	Pront Tow Towing / Wanneroo Towing Service	$847.00
		Towing Services - Fleet	
51458	15/12/2025	Property Fire Maintenance	$5,502.26
		Provision Of Fire Services - Various Locations	
51459	15/12/2025	PS Structures Pty Ltd	$6,981,213.37
		Progress Claim 11 - Alkimos Aquatic & Recreation Centre	
51460	15/12/2025	Pure Homes Pty Ltd t/a B1 Homes	$2,000.00
		Refund - Street & Verge Bond	
51461	15/12/2025	QLM Label Makers Pty Ltd	$2,112.37
		Waste Services Labels	
51462	15/12/2025	RAC BusinessWise	$62.42
		Businesswise Assist - Vehicles Added	
		Roadside Assistance - WN 34667 / WN 34778	
51463	15/12/2025	Rajeshkumar Golakia and Yogitaben Golakia	$1,329.30
		Vehicle Crossing Subsidy	
51464	15/12/2025	Ralph Beattie Bosworth	$2,244.00
		Stage 4 Schematic Design - Neerabup Community Recycling Centre - Customer Recycling Centre	
51465	15/12/2025	Recovery and Wellness Institute	$2,000.00
		Refund - Street & Verge Bond	
51466	15/12/2025	Redink Homes Pty Ltd	$20,000.00
		Refund - Street & Verge Bonds	
51467	15/12/2025	Reffing Hoops	$715.00
		Netball Umpire - 18, 19.11.2025 - Kingsway	
51468	15/12/2025	Reinol WA	$187.44
		Hand Cleaner Dispenser Cartridge - Stores	
51469	15/12/2025	Reliable Fencing WA Pty Ltd	$59,712.50
		Fencing / Gate / Bollard Works - Various Locations	
51470	15/12/2025	Rhian Gjestland	$2,000.00
		Refund - Street & Verge Bond	
51471	15/12/2025	Roads 2000	$780,856.51
		Road Works - Various Locations	

Warrant of Payments December 2025			
Number	**Date**	**Supplier / Description**	**Amount**
51472	15/12/2025	Rates Refund	$2,432.77
51473	15/12/2025	Robert Walters Pty Ltd	$5,177.77
		Casual Labour Services	
51474	15/12/2025	Rogers Axle & Spring Works Pty Ltd	$425.70
		Vehicle Spare Parts	
51475	15/12/2025	Ronald Harris	$171.65
		Refund - Building Application - Returned By CRC	
51476	15/12/2025	Rory O'Connor – Consultant Anthropologist	$5,500.00
		Yanchep Coastal Management Project - Aboriginal Engagement	
51477	15/12/2025	RSEA Pty Ltd	$1,026.62
		PPE Issues - Stores	
51478	15/12/2025	Safety World	$3,082.20
		PPE Issues - Various Employees	
51479	15/12/2025	Sam Reading and Renata Reading	$858.00
		Vehicle Crossing Subsidy	
51480	15/12/2025	Samia Ahmed	$1,329.30
		Vehicle Crossing Subsidy	
51481	15/12/2025	Sanax Medical And First Aid Supplies	$151.20
		Barrier Cream / Wet Ones	
51482	15/12/2025	Sanpoint Pty Ltd ATF Fiore Family Trust	$986,339.66
		Landscape Maintenance Services - Various Locations	
51483	15/12/2025	Satterley Property Group	$621,690.00
		Refund - Eden Beach Stage 36 Jindalee WAPC 163121	
51484	15/12/2025	SCA Architecture Studio Pty Ltd	$34,034.00
		Partial Completion Of Documents - Wanneroo Showgrounds Refurbishment	
51485	15/12/2025	Scott Print	$23,826.00
		Printing - Bin Lid Sticker	
		Printing - What's Happening Newsletter	
		Printing - Notice Of Impounded Dog NCR Books	
51486	15/12/2025	Seabreeze Landscape Supplies	$42.00
		2 Scoops - Brickie Sand	
51487	15/12/2025	Seek Limited	$5,999.43
		Seek Branded Ads - October To December 2025	
51488	15/12/2025	Sew-impressed	$278.00
		Waste Education Team Sewing Facilitation Workshops	
51489	15/12/2025	Shane Spinks Consulting	$770.00
		Attendance Via Teams To AARC Tender Presentation / Research For Presentation Question On Social Value	
51490	15/12/2025	Simon Tan & Associates Pty Ltd	$2,695.00

Warrant of Payments December 2025			
Number	**Date**	**Supplier / Description**	**Amount**
		Toilet Renewal - Ashby Operations Centre - Fleet Workshop	
51491	15/12/2025	Site Sentry Pty Ltd	$1,078.00
		Tower Relocation - Nowergup To Alexander Heights - Community Safety	
51492	15/12/2025	SJ McKee Maintenance Pty Ltd	$3,505.00
		Repair Works - Various Locations - Waste	
51493	15/12/2025	Skills Force Australia (Wangara)	$727.00
		Training - Fire Warden / Extinguisher / Chief Warden	
51494	15/12/2025	Slater-Gartrell Sports	$14,116.30
		Remove And Replace Match Wicket - Alexander Heights	
		Ferrara Park Cricket Pitch	
		Renewal / Remove / Replace Match Wicket - Kingsway Netball - Net Replacement	
		Tennis Net Repairs - Yanchep Sports Club	
51495	15/12/2025	Smartsalary	$1,987.23
		Input Tax Credits -Salary Packaging - November 2025	
		Payroll Deductions	
51496	15/12/2025	Smoke & Mirrors Audio Visual	$10,888.85
		Stage And AV Requirements - Yanchep Sunset Sounds	
51497	15/12/2025	SNK Construction Pty Ltd	$2,000.00
		Refund - Street & Verge Bond	
51498	15/12/2025	Soco Studios	$2,090.00
		Photography / Videography Services - Dordaak Kepup Opening Day	
51499	15/12/2025	Soft Landing	$28,422.90
		Mattress Processing - Bulk Services	
51500	15/12/2025	Sophia Zaathang	$190.20
		Hire Fee Refund	
51501	15/12/2025	Sphere Architects	$12,013.76
		Consultancy Services - Building 3 Upgrade & Design - Ashby Operations Centre	
		Consulting Services - Birdviewing Platform	
51502	15/12/2025	SSB Pty Ltd	$6,000.00
		Refund - Street & Verge Bonds	
51503	15/12/2025	St John Ambulance Western Australia Ltd	$2,548.19
		First Aid Supplies / Training Services	
		Event Health Services - Sunset Sounds - 08.11.2025 - Events	
51504	15/12/2025	Stanlee Hospitality Supplies	$264.38
		York Cutlery - Hospitality	
51505	15/12/2025	Steens Gray & Kelly	$2,172.50
		Detailed Design / Specification - Boiler No. 1 Replacement - Wanneroo Aquamotion	

Warrant of Payments December 2025			
Number	**Date**	**Supplier / Description**	**Amount**
51506	15/12/2025	Stewart & Heaton Clothing Company Pty Ltd	$801.53
		Staff Uniforms - Rangers / Fire Services	
51507	15/12/2025	Stihl Shop Osborne Park	$2,124.15
		Vehicle Spare Parts	
51508	15/12/2025	Stockland WA Development Pty Ltd	$702.88
		Refund - Application Fee - Local Development Plan - Duplicate Payment	
51509	15/12/2025	Stuart Rehling	$500.00
		CCTV Rebate	
51510	15/12/2025	Sunsafe Australia Pty Ltd	$854.00
		PPE Issue - Parks	
51511	15/12/2025	Superior Nominees Pty Ltd	$97,551.21
		Playground Equipment Repairs - Various Locations	
		Construction - Drink Fountain And Picnic Shelter- Frangipani Park	
		Replace BBQs With Accessible BBQs - Bellport Park	
		Replace BBQs With Accessible BBQs - Ridgewood Park	
51512	15/12/2025	Surepak (WA) Pty Ltd	$846.56
		Singlet Garbage Bag Orange Tint - Waste Services	
51513	15/12/2025	Surf Life Saving WA Incorporated	$89,736.90
		November 2025 Lifeguards	
51514	15/12/2025	Sydney Tools Pty Ltd	$3,846.49
		Milwaukee Lithium Batteries & Charger	
51515	15/12/2025	Synergy	$26,810.65
		Power Supply Charges - Various Locations	
51516	15/12/2025	Systems Edge Management Services Pty Ltd t/a Pracsys	$10,175.00
		Feasibility & Delivery Of Commercial Sites - Yanchep Lagoon	
51517	15/12/2025	T-Quip	$1,295.38
		Vehicle Spare Parts	
51518	15/12/2025	Taldara Industries Pty Ltd	$453.53
		Disposable Containers - Hospitality	
		Kraft Double Wall Enviro Cups	
51519	15/12/2025	Taman Tools	$770.00
		Grinding Disc - Stores	
51520	15/12/2025	TC & Sons Enterprise Pty Ltd t/a ME Fire Solutions	$902.00
		Isolations To Allow For Cleaning - Aquamotion	
51521	15/12/2025	Technologically Speaking	$852.50
		Facilitator For Grow Your Group Series - Step Into AI	
		Technology Education Workshop - Powerpoint / Google Slides / Canva -	

Warrant of Payments December 2025			
Number	**Date**	**Supplier / Description**	**Amount**
		Clarkson Library	
51522	15/12/2025	Teena Brookes	$2,000.00
		Refund - Street & Verge Bond	
51523	15/12/2025	Telstra Limited	$1,210.00
		Girrawheen Hub Ethernet Service	
51524	15/12/2025	The Distributors Perth	$1,641.25
		Confectionery - Kingsway	
51525	15/12/2025	The Experience Lab Pty Ltd	$7,436.00
		Training - Courageous Conversations	
51526	15/12/2025	The Factory Aust. Pty Ltd	$77,238.70
		Christmas Decorations - Final Instalment	
		Supply & Install Christmas Decals - Wanneroo Library	
51527	15/12/2025	The Hire Guys Wangara	$4,365.00
		Equipment Hire - Vehicle Mitsubishi Triton 4X4 - Bulk Waste	
		Equipment Hire - Trailer - Bulk Services	
51528	15/12/2025	The Local Government, Racing and Cemeteries Employees Union (WA)	$1,130.00
		Payroll Deductions	
51529	15/12/2025	The Pool Table Man	$132.00
		Service Pool Table - Hainsworth Youth Centre	
51530	15/12/2025	Rates Refund	$3,645.72
51531	15/12/2025	Think Promotional	$1,584.00
		Lanyards - Organisational Development	
51532	15/12/2025	Thinkfield	$1,100.00
		Escooter Savvy Parents Campaign - Project Evaluation - 2025	
51533	15/12/2025	Toolmart	$144.00
		Tools - Fleet	
51534	15/12/2025	Toro Australia Group Sales Pty Ltd	$1,050.37
		Vehicle Spare Parts	
51535	15/12/2025	Total Chlorine Solutions	$4,840.00
		Training - Chlorine Gas Refresher For All Supervisors	
51536	15/12/2025	Total Tools Joondalup	$707.85
		Tool Purchases - ICW Construction / Parks	
51537	15/12/2025	Totally Workwear Joondalup & Butler	$1,052.10
		PPE / Uniform Issue	
51538	15/12/2025	Totally Workwear Joondalup & Butler	$845.20
		PPE / Uniform Issue	
51539	15/12/2025	Traveller By Trade	$3,017.89
		Discover Wanneroo Social Media Management - Annual Content Creation Allocation For Approved Content Shoot Incidentals	

Warrant of Payments December 2025			
Number	**Date**	**Supplier / Description**	**Amount**
51540	15/12/2025	Tree Planting & Watering	$276,545.48
		Tree Watering Services - Various Locations	
51541	15/12/2025	Trident Plastics (SA) Pty Ltd	$213,045.36
		Garbage Bins - Waste	
51542	15/12/2025	Triton Electrical Contractors Pty Ltd	$4,835.60
		Irrigation Electrical Works - Various Locations	
51543	15/12/2025	Triumph Homes Pty Ltd t/as ID Homes	$2,000.00
		Refund - Street & Verge Bond	
51544	15/12/2025	Trophy Shop Australia	$200.58
		Glass Arrow - Council Services	
		Name Badges - Various Employees	
51545	15/12/2025	Truck Centre WA Pty Ltd	$40,755.34
		Vehicle Spare Parts / Repairs	
		Techtool Training - 1 Employee - Fleet	
		Subscription - Tech Tool Yearly	
51546	15/12/2025	Ultimo Catering And Events	$11,661.00
		Catering - Various Council Functions	
51547	15/12/2025	Uniting Global Pty Ltd	$54,929.10
		Cleaning Services - Various Locations	
51548	15/12/2025	University of Western Australia	$20,417.65
		Wave Buoys - Year 3 Servicing	
51549	15/12/2025	Utility Mapping (Aust) Pty Ltd	$717.75
		Service Location - Access Track Highview Park	
51550	15/12/2025	Valerie Denton	$2,000.00
		Refund - Street & Verge Bond	
51551	15/12/2025	Valvoline (Australia) Pty Ltd	$18,594.43
		Grease / Oil Products - Stores	
51552	15/12/2025	Vanessa Watson	$2,000.00
		Refund - Street & Verge Bond	
51553	15/12/2025	Vanesse Cronje	$61.65
		Refund - Building Application - Cancelled	
51554	15/12/2025	Vaughn Joshua McGuire	$605.00
		Welcome To Country - School Leadership Showcase	
51555	15/12/2025	Vernon Casey	$1,329.30
		Vehicle Crossing Subsidy	
51556	15/12/2025	Viv Warren Consulting Pty Ltd	$11,374.00
		Customer Service Survey - Bulk Waste	
51557	15/12/2025	Vocus Pty Ltd	$495.00
		Vocus Business Unlimited - Lagoon Drive Yanchep	
51558	15/12/2025	WA Garage Doors Pty Ltd	$9,394.00
		Service Roller Doors - Various Locations	
51559	15/12/2025	WA Hino Sales & Service	$324.75
		Vehicle Spare Parts	

Warrant of Payments December 2025			
Number	**Date**	**Supplier / Description**	**Amount**
51560	15/12/2025	WA Hino Sales & Service	$665.54
		Vehicle Spare Parts	
51561	15/12/2025	WA Library Supplies	$2,000.00
		4 Single Sided Book Trolleys	
51562	15/12/2025	WA Limestone Company	$8,374.52
		Limestone - Marmion Avenue - Verge Maintenance Works	
51563	15/12/2025	Wanneroo Agricultural Society (Inc)	$3,300.00
		Sponsorship - The 2025 Wanneroo Show	
51564	15/12/2025	Wanneroo Botanic Gardens	$6,600.00
		Sponsorship - Magic Of Christmas	
51565	15/12/2025	Wanneroo Central Bushfire Brigade	$14.75
		Reimbursement - Special Needs Catering For DFES	
51566	15/12/2025	Wanneroo Central Bushfire Brigade	$750.00
		Reimbursement - Hazard Reduction Burn	
51567	15/12/2025	Wanneroo Electric Pty Ltd	$102,386.44
		Electrical Maintenance Works - Various Locations	
51568	15/12/2025	Warrick Palmateer	$5,500.00
		Artwork Acquisition - Leeuwin Current IV	
51569	15/12/2025	Water Corporation	$17,630.46
		Water Supply Charges - Various Locations	
51570	15/12/2025	Water Corporation	$8,493.99
		Water Supply Charges - Various Locations	
51571	15/12/2025	WATM Crane Sales and Services WA	$7,348.89
		Maxilift Maintenance - Repairs After Inspection	
51572	15/12/2025	Wespine Holdings Pty Ltd	$2,354.40
		Refund - Building Application - CERT	
51573	15/12/2025	West Coast Turf	$10,903.20
		Turfing Works - Various Locations	
51574	15/12/2025	West Operation Pty Ltd t/a A1 Quality Laundromat	$581.79
		Cleaning Of Linen - Hospitality	
51575	15/12/2025	West Soil and Water Pty Ltd	$4,477.00
		Acid Sulphate Investigation - Yellagonga Reserve Footpath Modification Section 3	
51576	15/12/2025	West to West Indigenous Corporation Pty Ltd	$1,341.78
		Replacement Of Non-Complainant RCBO's In Switchboard - Wanneroo Sports & Social Club	
51577	15/12/2025	West-Sure Group Pty Ltd	$337.22
		Cash Collection Services	
51578	15/12/2025	Western Irrigation Pty Ltd	$23,003.66
		Irrigation Parks Replacement - Parks	
51579	15/12/2025	Western Power	$5,260.66
		Emergency Works - Mirrabooka Avenue -	

Warrant of Payments December 2025			
Number	**Date**	**Supplier / Description**	**Amount**
		Assets	
		Emergency Works - Frederick Road - Trees Coming Into Contact With WP Asset	
51580	15/12/2025	Westlake Corporation Pty Ltd t/a Select Living	$2,000.00
		Refund - Street & Verge Bond	
51581	15/12/2025	Westpeak Engineering Pty Ltd	$7,929.13
		Detailed Design - Quinns Rocks Universal Access Fishing Platform	
51582	15/12/2025	William Buck Consulting (WA) Pty Ltd	$3,300.00
		Probity Services	
51583	15/12/2025	WMFG Pty Ltd t/a Shop for Shops	$221.71
		Supply / Delivery Of 300 Kraft Paper Bag Boutique Small With Handle	
51584	15/12/2025	Work Clobber	$2,908.51
		PPE / Uniform Issue	
51585	15/12/2025	Workpower Incorporated	$121,385.53
		Landscape Maintenance Services - Various Locations	
51586	15/12/2025	Wow Group (WA) Pty Ltd	$8,000.00
		Refund - Street & Verge Bonds	
51587	15/12/2025	Wurth Australia Pty Ltd	$131.99
		Vehicle Spare Parts	
51588	15/12/2025	Yanchep Parcel Pty Ltd	$517,218.81
		Bond Refund - Works Completed - Lot 9502 Toreopango Avenue Indi Stage 2 Yanchep WAPC 162400	
51589	15/12/2025	Yanchep United Football Club Inc	$500.00
		Attendance / BBQ Support - Yanchep Youth Led Mural Celebration - 19.11.2025	
51590	15/12/2025	Zenith Executive Search Pty Ltd	$5,994.05
		Casual Labour Services	
51591	15/12/2025	Zeplin Pty Ltd	$7,260.00
		Pronestor Display License Per Room	
51592	15/12/2025	Zoran Becvarovski & Vesna Becvarovski	$1,329.30
		Vehicle Crossing Subsidy	
51593	18/12/2025	(A) Pod Pty Ltd	$36,046.01
		Design Services Through Construction Fees - AARC	
51594	18/12/2025	Amanda McKeown	$2,000.00
		Refund - Street & Verge Bond	
51595	18/12/2025	Rates Refund	$958.90
51596	18/12/2025	Boost Mobeel Perth	$1,045.00
		Skate Jam - Grandis Park	
51597	18/12/2025	Grand Toyota	$47,557.75
		New Vehicle Purchase - Toyota Rav4	
51598	18/12/2025	Leonie Helen Thompson trading as The Poster Girls	$387.75

Warrant of Payments December 2025			
Number	**Date**	**Supplier / Description**	**Amount**
		Distribution - Posters / Postcards - Present In The Current	
51599	18/12/2025	Nicola J Edwards	$2,000.00
		Refund - Street & Verge Bond	
51600	18/12/2025	R1i Technology Pty Ltd	$25,770.48
		Racks & Services - ICT	
51601	18/12/2025	Synergy	$1,558.15
		Power Supply Charges - Various Locations	
51602	18/12/2025	Work Clobber	$919.08
		PPE / Uniform Issue	
51603	19/12/2025	Byte Construct Pty Ltd	$822,645.07
		Progress Claim 3 - Wangara WTS	
51604	22/12/2025	Ms C Lim	$888.00
		Reimbursement - CPA Renewal 2026	
51605	22/12/2025	Mr D Andres	$3,189.91
		Reimbursement - Work Related Expenses - Card Not Working	
51606	22/12/2025	Ms H Browning	$55.53
		Reimbursement - Fuel - Work Trip	
51607	22/12/2025	Mr J Jayatissa	$888.00
		Reimbursement - CPA Renewal 2026	
51608	24/12/2025	Rates Refund	$1,339.54
		Total EFT Payments	**$32,145,982.46**
CREDIT CARD RECONCILIATIONS			
99	1/12/2025	CBA Corporate Card	
		General Counsel - Legal & Governance Services	
99-01		30/09/2025 - CPP Terrace Road - Parking - WA Industrial Relations Hearing	$19.18
99-02		03/10/2025 - Local Governement Mana - Local Government Professionals Conference - 2 Attendees	$3,490.00
99-03		03.11.2025 - ACC Asia Pacific - Association Of Corporate Counsel - Membership	$704.33
99-04		03/11/2025 - Mastercard - Intnl Transaction Fee - ACC Membership	$17.61
99-05		06/11/2025 - Cpp Regal Place - Parking Fees	$16.15
99-06		03/11/2025 - Coffee Club - External Lawyers Meeting	$23.17
99-07		05/11/2025 - Cpp Regal Place - Parking Fees	$16.15
99-08		06/11/2025 - Cpp Regal Place - Parking Fees	$16.15
		Director - Community & Place	

Warrant of Payments December 2025			
Number	**Date**	**Supplier / Description**	**Amount**
99-09		01/11/2025 - Company Director - Kirstie Davis - Australian Institute Of Company Directors Membership 25/26	$750.00
99-10		03/11/2025 - Local Governement Mana - Registration - LG Professionals Conference - 1 Attendee	$360.00
		Project Director	
99-11		25/11/2025 - Partners On Booking Bv - Accommodation - UDIA Conference - February 2026	$421.88
		Director Corporate Strategy & Performance	
99-12		02/10/2025 - Bunnings Group Ltd - ICT Items - Dordaak Kepup - Pivot Mount / Wall Mount	$342.80
99-13		07/11/2025 - Intuit Mailchimp - Monthly Mailchimp Wanneroo Wrap	$20.22
99-14		13/11/2025 - Local Governement Mana - 2 Online Attendances Local Government Professionals Webinar - Executive Assistant	$100.00
99-15		19/11/2025 - Officeworks - Retirement Gift As Per Council Policy	$199.00
99-16		14/11/2025 - Aust Reporting Award - Australian Reporting Awards General Award Entry	$625.00
99-17		25/11/2025 - Local Governement Mana - Local Government Professionals One Day Registration - Annual State Conference 2025	$1,080.00
		Chief Executive Officer	
99-18		03/10/2025 - Local Governement Mana - Membership - LG Professionals 2025- / 2026 Full Membership Dues	$560.00
99-19		03/10/2025 - Local Governement Mana - Registration - State Conference November 2025	$1,640.00
99-20		02/10/2025 - Dome Wanneroo Central - Coffee Catchup - Executives	$30.10
99-21		04/10/2025 - The Beach House - Lunch With European Union's Ambassador Gabriele Visentin, (Loan Of Pompeii Exhibit) After Opening Of "Slow Looking Event Of Inside Pompeii" At WLCC - Lunch With CEO And Mayor	$212.77
99-22		03/11/2025 - Spotify - Communications & Brand Services - Media Advertising - Spotify	$228.93
99-23		06/11/2025 - Crown Lobby Lounge - Coffee - LG Pro Conference With GC And Manager CS&EM	$18.00

Warrant of Payments December 2025			
Number	**Date**	**Supplier / Description**	**Amount**
99-24		05/11/2025 - Crown The Waiting Room - Coffee - LG Pro Conference With Manager CS&EM And Two Members Of Form	$29.50
99-25		07/11/2025 - Sq *Gunawardena Family Trust - Coffee - 1 Councillor	$10.63
99-26		12/11/2025 - Dome Wanneroo Central - Executive Hospitality	$26.70
99-27		17/11/2025 - Booking.Com Hotel - CEO Hotel Booking In Canberra - 26 - 28.11.2025	$790.20
99-28		25/11/2025 - Cafe Elixir - Coffee With Exec And Member From Beilby (Senior Staff Employment)	$17.21
		Director Assets	
99-29		30/09/2025 - Coles Online - Catering - School Holidays Bike Workshop	$97.00
99-30		01/10/2025 - Coles Online - Catering - School Holidays Bike Workshop	$97.00
99-31		27/09/2025 - Coles Online - Catering - School Holidays Bike Workshop	$99.00
99-32		06/10/2025 - Department Of Biodiver - Flora Taking (Other Purposes) Licence	$75.00
99-33		29/10/2025 - Coles - Gift Cards - Traffic	$150.00
99-34		29/10/2025 - Coles - Gift Cards - Traffic	$258.50
		Tota - CBA	**$12,542.18**
100	1/12/2025	NAB Corporate Card	
		Advocacy & Economic Development	
100-01		24/11/2025 - Facebk *9Rh7S9Htx2 - Discover Wanneroo Social Media - Coco Storybook Launch Event Promotion	$45.50
100-02		08/11/2025 - Metricool.com - Discover Wanneroo Monthly Subscription	$84.37
		Building Maintenance	
100-03		01/10/2025 - Barnetts Archite H - Universal Primary Lock	$382.80
100-04		01/10/2025 - Sas Locksmithing - Code Cut Double Sided Key	$26.00
100-05		01/10/2025 - Valspar Mindarie - WA ID Advanced	$259.75
100-06		02/10/2025 - Valspar Joondalup - WA Profchoice	$82.26
100-07		03/11/2025 - Bunnings - Paint Ext Weathershield	$361.96
100-08		04/11/2025 - Bunnings - Angle Alum	$108.14
100-09		04/11/2025 - Bunnings - Bolts And Nuts	$12.12
100-10		04/11/2025 - Bunnings - Concrete Rapid	$47.10
100-11		04/11/2025 - Bunnings - Fence Post	-$46.10

Warrant of Payments December 2025			
Number	**Date**	**Supplier / Description**	**Amount**
100-12		04/11/2025 - Bunnings - Fence Post	$104.15
100-13		04/11/2025 - Bunnings - Mini Sheet	$83.94
100-14		05/11/2025 - Bunnings - Scotch Extreme	$85.47
100-15		06/11/2025 - Bunnings - Shovel Post Hole	$115.32
100-16		07/11/2025 - Ampelite Australia P/L - Wonderglass	$260.81
100-17		07/11/2025 - Bunnings - Screw Post	$39.64
100-18		07/11/2025 - Valspar Joondalup - Paint - Maintenance - Community Buildings	$139.33
100-19		10/11/2025 - Bunnings - Hinge	$54.11
100-20		11/11/2025 - Bunnings - Adhesive Carpet Tile	$48.15
100-21		11/11/2025 - Bunnings - Bit HSS Metric	$32.56
100-22		11/11/2025 - Bunnings - Blade Diamond	$66.53
100-23		11/11/2025 - Pattos Paint Shop - Paint	$215.44
100-24		12/11/2025 - Bunnings - Door Flush	$173.20
100-25		12/11/2025 - Bunnings - Holesaw Bimetal	$96.89
100-26		12/11/2025 - Bunnings - RAP20SW	$73.74
100-27		12/11/2025 - Bunnings - Tape Waterproof	$100.76
100-28		12/11/2025 - Kmart - Microwave	$120.00
100-29		12/11/2025 - Lindan Pty Ltd - Shirt Lightweight	$308.00
100-30		13/11/2025 - Bunnings - Paint Ext Wattyl	$354.76
100-31		13/11/2025 - Valspar Joondalup - WA Maxi Wash	$212.56
100-32		17/11/2025 - Bunnings - Door Flush	$137.92
100-33		18/11/2025 - Barnetts Archite H - TS73V EN1-4	$522.45
100-34		18/11/2025 - Bunnings - Bit Countersink	$43.43
100-35		18/11/2025 - Bunnings - Gloves Disposable	$30.40
100-36		19/11/2025 - Aluminium Specialtie - Security Tamper Proof	$76.81
100-37		19/11/2025 - Bunnings - Fence Rail	$103.41
100-38		20/11/2025 - Bunnings - Ramset Pack / Pine / Nails / Screws - Maintenance Community Buildings	$118.32
100-39		20/11/2025 - Bunnings - Steel / Silicone - Maintenance Community Buildings	$46.57
100-40		21/11/2025 - Bunnings - Door - Maintenance Community Buildings	$371.42
100-41		21/11/2025 - Bunnings - Filler Poly	$20.29
100-42		21/11/2025 - Bunnings - Paint Brush / Contact / Heat Gun - Maintenance Community Buildings	$86.51
100-43		21/11/2025 - Bunnings - Saw Compass	$9.98
100-44		24/11/2025 - Barnetts Archite H - Disabled Sliding Indicator Bolt	$167.30
100-45		24/11/2025 - Bunnings - Pine Dar	$18.70
100-46		24/11/2025 - Bunnings - Pine Mould	$56.05

Warrant of Payments December 2025			
Number	**Date**	**Supplier / Description**	**Amount**
100-47		24/11/2025 - Bunnings - Pine Moulding	$26.60
100-48		26/11/2025 - Valspar Mindarie - WA ID Advanced	$242.25
100-49		27/11/2025 - Valspar Joondalup - Paint - Maintenance Community Buildings	$73.24
100-50		29/10/2025 - Bunnings - Fence Post / Pool Gate / Fence Fittings / Pine	$689.37
100-51		29/10/2025 - Bunnings - Padbolts / Drill Bits / Locks / Bolts & Nuts - Maintenance Community Buildings	$112.19
100-52		29/10/2025 - Bunnings - Screws / Cladding - Maintenance - Community Buildings	$12.83
100-53		30/09/2025 - Bunnings - Belt Pack - Maintenance - Corporate Buildings	$13.99
100-54		30/09/2025 - Bunnings - Hinge Strap - Maintenance - Community Buildings	$15.27
100-55		30/10/2025 - Bunnings - Drawer Lock - Maintenance Community Buildings	$14.95
100-56		31/10/2025 - Barnetts Archite H - Door Furniture - Maintenance Community Buildings	$583.84
		Chief Bush Fire Control Officer	
100-57		19/11/2025 - Subway Jindalee - Catering - Wanneroo Fire Service - Incident 761246	$142.00
100-58		19/11/2025 - Subway Jindalee - Catering - Wanneroo Fire Service - Incident 761246	$252.00
		Community & Place - Dordaak Kepup	
100-59		20/11/2025 - Sp Mould King Corp - Lego Sets Of Working Car Engines - STEAM Workshops - Dordaak Kepup	$492.30
100-60		26/11/2025 - Lams Oriental Superm - Office Refreshments	$9.48
100-61		30/10/2025 - Alquemie Lcs Pty Ltd - Lego Set	$250.84
100-62		30/10/2025 - Alquemie Lcs Pty Ltd - Lego Set	$301.01
100-63		30/10/2025 - Alquemie Lcs Pty Ltd - Lego Sets	$481.55
100-64		30/10/2025 - Big W/Karrinyup Road - Lego Sets - Dordaak Kepup	$321.00
100-65		30/10/2025 - Big W/Karrinyup Road - Lego Sets - Dordaak Kepup	$341.00
100-66		31/10/2025 - Ed Resources Pty Ltd - STEM Games - Dordaak Kepup	$159.42
		Community & Place - Events	
100-67		02/10/2025 - Parking* Novoperth 02 - Parking Fees - Conference	$38.00

Warrant of Payments December 2025			
Number	**Date**	**Supplier / Description**	**Amount**
100-68		08/11/2025 - Caltex Merriwa - General Materials - Quinns Rocks Sunset Sounds	$45.52
100-69		08/11/2025 - Sq *Mr Spudz - Catering - Contractors - Quinns Rocks Sunset Sounds	$42.00
100-70		08/11/2025 - Sq *Passaparolapizzeria - Catering - Contractors - Quinns Rocks Sunset Sounds	$308.76
100-71		08/11/2025 - Sq *Perth City Burger Co - Catering - Contractors - Quinns Rocks Sunset Sounds	$94.00
100-72		08/11/2025 - Woolworths/Cnr Marmion Av - Beverages / Fruit - Event	$64.00
100-73		13/11/2025 - Sp She Wear - Safety Boots - Events Staff	$289.00
100-74		13/11/2025 - Zai*Crowdpleaser P L - Refund For Deposit - Band - Yanchep Sunset Sounds	-$195.00
100-75		14/11/2025 - 7-Eleven 3039 - Bag Of Ice - Wanneroo Show	$5.50
100-76		14/11/2025 - Red Dot Stores - Lollies And Materials - Wanneroo Show	$45.16
100-77		25/11/2025 - Canva* I04711-12876742 - Place Management - Interactive App - Events	$20.00
100-78		31/10/2025 - Temu.Com - Stage Decor - Yanchep Sunset Sounds	$113.51
		Community & Place - Place Management	
100-79		04/11/2025 - Coles - Catering - YLFMP Engagement Session	$60.15
100-80		11/11/2025 - Engagement Institute - IAP2 Australasia Perth Networking Event	$35.00
100-81		19/11/2025 - Anaconda Butler - Yanchep Mural Bbq	$8.99
100-82		19/11/2025 - Bp Mindarie - Yanchep Mural BBQ	$18.00
100-83		19/11/2025 - Spud Shed - Yanchep Mural BBQ	$19.16
100-84		19/11/2025 - Spud Shed - Yanchep Mural BBQ	$100.00
100-85		19/11/2025 - Spud Shed - Yanchep Mural BBQ	$100.00
100-86		19/11/2025 - Woolworths - Yanchep Mural BBQ	$18.95
100-87		30/10/2025 - Coles - External Catering - YLFMP Engagement Workshop	$81.05
100-88		30/10/2025 - Kmart - General Materials - Engagement Go Box	$7.25
		Community History	

Warrant of Payments December 2025			
Number	**Date**	**Supplier / Description**	**Amount**
100-89		31/10/2025 - Kmart - Storage Tubs - Heritage Education Programs	$27.00
100-90		04/11/2025 - Ergolink - Ergonomic Furniture - Community Historian	$541.50
		Community Safety & Emergency Management	
100-91		01/10/2025 - Kmart - Emergency Management Go Bag Materials	$21.00
100-92		05/11/2025 - Casa Levy - Casa Levy	$40.00
100-93		11/11/2025 - Bunnings - Items - Wanneroo Show	$355.02
100-94		17/11/2025 - Officeworks - Power Boards / Extension Leads / Pencil Case - Emergency Management Activation	$66.00
100-95		21/11/2025 - Dept Of Justice-Ctg Pa - E Courts Lodgement Fee	$194.30
100-96		25/11/2025 - Reconyx - Covert Sim	$15.74
		Council & Corporate Support - Hospitality	
100-97		02/10/2025 - Coles - In House Hospitality Request - Cxone Training	$34.50
100-98		03/11/2025 - Coles - In House Hospitality - Diploma In Project Management / Leadership Development Aust Early Development / Community Safety	$129.85
100-99		03/11/2025 - Smp*Wanneroo Fresh - In House Hospitality - Diploma In Project Management / Leadership Development / Rangers Valuable	$48.80
100-100		05/11/2025 - Coles - In House Hospitality - Aust Early Development Census / WALGA / Community Safety Team Session	$65.45
100-101		05/11/2025 - Smp*Wanneroo Fresh - In House Hospitality - WALGA - Intro To Local Gov / Community Safety Team Session	$19.70
100-102		06/11/2025 - Smp*Wanneroo Fresh - In House Hospitality Requests - Community Safety Team	$5.20
100-103		10/11/2025 - Coles - In House Hospitality Requests - Mental Health First Aid / Leadership Development Program / Sustainable Tourism Research Project With ECU - Workshop	$25.90
100-104		10/11/2025 - Coles - In House Hospitality Requests - Mental Health First Aid / Leadership Development Program / Sustainable Tourism Research Project With ECU / Various Functions And Events For And When Required	$251.53

Warrant of Payments December 2025			
Number	**Date**	**Supplier / Description**	**Amount**
100-105		10/11/2025 - Coles - In House Hospitality - Mental Health First Aid	$32.10
100-106		10/11/2025 - Coles - In House Hospitality - Mental Health First Aid	$32.78
100-107		10/11/2025 - Smp*Wanneroo Fresh - In House Hospitality Requests - Mental Health First Aid / Leadership Development Program / Sustainable Tourism Research Project With ECU - Workshop	$35.17
100-108		10/11/2025 - Smp*Wanneroo Fresh - In House Hospitality - Mental Health First Aid	$8.20
100-109		10/11/2025 - Smp*Wanneroo Fresh - In House Hospitality - Mental Health First Aid	$22.45
100-110		12/11/2025 - Coles - In House Hospitality Requests - Employee Farewell / Neerabup RRP - Info Session / Jaws Networking / Community Safety Team / Various Functions And Events For And When Required	$158.80
100-111		12/11/2025 - Liquorland - In House Hospitality Requests - Various Functions And Events For And When Required	$147.00
100-112		12/11/2025 - Smp*Wanneroo Fresh - In House Hospitality Requests - Employee Farewell / Neerabup RRP - Info Session / Jaws Networking / Community Safety Team / Various Functions And Events For And When Required	$27.79
100-113		13/11/2025 - Aldi Stores - In House Hospitality Requests - Employee Farewell / Neerabup RRP - Info Session / Jaws Networking / Community Safety Team	$10.32
100-114		13/11/2025 - Smp*Wanneroo Fresh - In House Hospitality Requests - Employee Farewell / Neerabup RRP - Info Session / Jaws Networking / Community Safety Team	$4.56
100-115		17/11/2025 - Coles - In House Hospitality - Mental Health First Aid / Quarterly Directorate Recognition / Retirement	$217.35
100-116		17/11/2025 - Coles - In House Hospitality - Mental Health First Aid / Quarterly Directorate Recognition / Retirement	$219.89
100-117		18/11/2025 - Smp*Wanneroo Fresh - In House Hospitality - Diploma In Project Management, /Community Safety Team Session 2 / Retirement	$23.96
100-118		19/11/2025 - Coles - In House Hospitality - Neurodiversity Training	$40.30
100-119		19/11/2025 - Coles - In House Hospitality / Diploma In Project Management / Celebrating Years Of Service / Neurodiversity Training / Various Functions & Events For And When Required.	$327.60

Warrant of Payments December 2025			
Number	**Date**	**Supplier / Description**	**Amount**
100-120		19/11/2025 - Smp*Wanneroo Fresh - In House Hospitality - Diploma In Project Management / Celebrating Years Of Service / Neurodiversity Training / Various Functions & Events For And When Required.	$44.45
100-121		20/11/2025 - Coles - In House Hospitality - Neurodiversity Training	$18.93
100-122		24/11/2025 - Coles - In House Hospitality Requests - BFAC / P&S Farewell / Valuable Reward / Undergraduate Induction Day / Council Meeting / HR Networking Event / Grow Your Group - Step Into AI	$243.52
100-123		24/11/2025 - Smp*Wanneroo Fresh - In House Hospitality Requests - BFAC / P&S Farewell / Valuable Reward / Undergraduate Induction Day / Council Meeting / HR Networking Event / Grow Your Group - Step Into AI	$3.57
100-124		24/11/2025 - Wanneroo Fresh - In House Hospitality Requests - BFAC / P&S Farewell / Valuable Reward / Undergraduate Induction Day / Council Meeting / HR Networking Event / Grow Your Group - Step Into AI	$59.55
100-125		25/11/2025 - Coles - In House Hospitality Requests - P&S Farewell / Valuable Reward / Undergraduate Induction Day / Council Meeting - Supper Platter / HR Networking Event / Grow Your Group - Step Into AI	$215.50
100-126		25/11/2025 - Smp*Wanneroo Fresh - In House Hospitality Requests - BFAC / P&S Farewell / Valuable Reward / Undergraduate Induction Day / Council Meeting / HR Networking Event / Grow Your Group - Step Into AI	$30.43
100-127		26/11/2025 - Coles - In House Hospitality Requests - Council Meeting - Supper Platter / HR Networking Event / Grow Your Group - Step Into AI / Design Review Panel / Sustainable Tourism Research Project With ECU	$45.60
100-128		29/10/2025 - Smp*Wanneroo Fresh - In House Hospitality Request - Corporate Induction / Team Engagement & Development Session / Valuable Reward - Project Management	$12.57
100-129		30/09/2025 - Subway Wanneroo - In House Hospitality Request - Cxone Training - ACD Administration 30 September 2025	$48.50
100-130		30/09/2025 - Wanneroo Fresh - In House Hospitality Request - Cxone Training / ACD Administration / Redwood Procurement Training / Courageous Conversations	$51.91

Warrant of Payments December 2025			
Number	**Date**	**Supplier / Description**	**Amount**
100-131		31/10/2025 - Coles - In House Hospitality - Diploma In Project Management	$9.90
100-132		31/10/2025 - Coles - Inhouse Hospitality - Diploma In Project Management	$24.90
100-133		31/10/2025 - Smp*Wanneroo Fresh - In House Hospitality - Diploma In Project Management	$12.17
		Curatorial Services	
100-134		30/10/2025 - Target - Halloween Decor - Boo In Wanneroo	$28.15
100-135		30/10/2025 - Big W/420 Joondalup Drive - Boo In Wanneroo - Decor / Treats	$30.80
100-136		30/10/2025 - Coles - Light Strip - Boo In Wanneroo Decor	$32.00
100-137		20/11/2025 - Seton - Non-Potable Drinking Water Signs	$72.36
100-138		17/11/2025 - Sp The Unstuck Box - Card Boxes - Professional Development And Team Building	$270.00
		Customer & Information Services	
100-139		02/10/2025 - Google Cloud 94W5Zc - Google Cloud	$301.50
100-140		02/10/2025 - Paypal - Zoom Workplace Business Monthly	$340.89
100-141		02/10/2025 - Rezdy - Redzy Accelerate Plan	$108.90
100-142		02/11/2025 - Google Cloud Rzxwb7 - Google Cloud	$392.73
100-143		02/11/2025 - Paypal - Charge Name: Zoom Workplace Business Monthly	$340.89
100-144		02/11/2025 - Rezdy - Redzy Accelerate Plan	$111.51
100-145		04/11/2025 - Paypal - Smart Cities - Transaction Cancelled	$5,723.93
100-146		04/11/2025 - Ple Computers - TP-Link Archer / Dual-Band 4G+ Cat6 Wi-Fi 5 Routers	$481.00
100-147		04/11/2025 - Post Wanneroo Post Sho - Registered Mail - Release Of Bank Guarantee For Zetta	$5.85
100-148		10/11/2025 - Amazon Marketplace Au - M6 Rack Screws / Cage Nuts	$39.79
100-149		10/11/2025 - Amazon Marketplace Au - Universal Rack Insertion Maintenance Cage Nut Tool	$14.19
100-150		11/11/2025 - Institute Of Public - Smart Cities - IPWEA Webinar - Solar Led Lighting	$495.00
100-151		13/11/2025 - Amazon Marketplace Au - Electric Air Duster - IT Tools	$149.99

Warrant of Payments December 2025			
Number	**Date**	**Supplier / Description**	**Amount**
100-152		13/11/2025 - Bunnings Group Ltd - 3 Ozito 3.6V Cordless Screwdrivers / Charging Bases	$119.94
100-153		13/11/2025 - Ple Computers - External SSD For DR-Storage - Corsair Ex100U USB Type-C Portable Storage Drive	$319.00
100-154		15/11/2025 - Paypal - Yumpu Subscription Paypal Adfree	$39.97
100-155		19/11/2025 - Paypal - Zoom Workplace Promonthly	$49.26
100-156		20/11/2025 - Paypal - Paypal Transaction Cancelled	-$5,723.93
100-157		24/11/2025 - Freshworks Inc - Freshworks - Pro Monthly Subscription	$1,328.00
100-158		25/11/2025 - Paypal - Smart Cities - Songsongbuta. Nema Lorawan Smart Lighting Solution - Lamp Controllers / Gateway - Zhejiang Fonda Technology Co.,Ltd	$5,789.70
100-159		25/11/2025 - Sp 1 Point Distribut - Fibre Patch Cable Order	$628.32
100-160		30/10/2025 - Sp Little Bird 5630 - 2 Waterproof Sensor Kits / 12 Temp And Humidity Sensors / Arduino Orp Meter	$266.23
100-161		31/10/2025 - Campaignmonitor - Campaign Monitor Subscription	$1,491.84
100-162		31/10/2025 - Gethomesafe - Get Home Safe Subscription	$953.81
		Engineering Maintenance	
100-163		02/10/2025 - Trinity Dscnt D/Store - Antihistamine	$14.89
100-164		03/11/2025 - Bunnings - Screws - M9	$51.25
100-165		05/11/2025 - Bunnings - Pilers / Tie Down Straps - Maintenance 04	$78.98
100-166		05/11/2025 - Officeworks - Charging Cables - Headsets	$60.00
100-167		06/11/2025 - Blackwoods - Bolts - Street Sign Installation	$42.70
100-168		06/11/2025 - Sydney Tools Pty Ltd - Jack Hammer Bits	$101.00
100-169		12/11/2025 - Bunnings - Spanner - Maintenance 03 / Blades - Maintenance 06	$77.34
100-170		12/11/2025 - Sdii Group Pty Ltd - Concrete Blades - Concrete Cutter	$1,006.50
100-171		13/11/2025 - Bunnings - Recip Blades - Maintenance 11 / Mortar - Capping Installation	$99.34
100-172		13/11/2025 - Stihl Shop Malaga - Petrol Blower - Maintenance 06	$430.00
100-173		18/11/2025 - Bunnings - Tools - Maintenance 17	$63.98

Warrant of Payments December 2025			
Number	**Date**	**Supplier / Description**	**Amount**
100-174		18/11/2025 - Sdii Group Pty Ltd - Rakes - Concrete	$242.00
100-175		19/11/2025 - Bunnings - Concrete Nails - Formwork	$15.20
100-176		19/11/2025 - Bunnings - Retic Fittings - Maintenance 03	$16.04
100-177		19/11/2025 - Galvins Plumbing Suppl - Joiner - Repair Damaged Pipe - Claytons Beach	$10.12
100-178		19/11/2025 - Galvins Plumbing Suppl - Pipe / Fittings - Repair Pipe - Claytons Beach	$32.07
100-179		21/10/2025 - Bunnings - Replacement Tools - Drainage Truck	$370.24
100-180		24/11/2025 - Bunnings - Handsaw - Maintenance 11	$29.95
100-181		24/11/2025 - Bunnings - Reticulation Fittings - Retic Repairs - 18 Upham Brace	$82.17
100-182		24/11/2025 - Bunnings - Solvent / Fittings - Maintenance 03	$19.63
100-183		24/11/2025 - Sydney Tools Pty Ltd - Recip Saw - Maintenance 11 - Replace Damaged Unit	$521.00
100-184		25/11/2025 - Totally Workwear Butle - Hats - Outside Staff	$179.50
100-185		26/11/2025 - Sydney Tools Pty Ltd - Battery - M9	$341.75
100-186		29/10/2025 - Bunnings - Disks - Maintenance 06 - CLR - Maintenance 10 / Windscreen Wash - Maintenance 05 / Tape Measure - Maintenance 11	$91.82
100-187		30/09/2025 - Bunnings - Bolts / Nuts - Sign Installation Mortar - Capping Installation Mallets / Wire - Maintenance 06	$223.42
		Fleet Maintenance	
100-188		01/10/2025 - Coles - Packaged Water	$26.00
100-189		01/10/2025 - Woolworths/Cnr Marmion Av - Food For Fleet Services Reward & Recognition BBQ	$241.81
100-190		01/10/2025 - Woolworths/Joondalup & Ch - Food For Fleet Services Reward And Recognition BBQ	$21.75
100-191		02/10/2025 - Morley Mower/1/26 Rudloc - Recoil Starter / Connector / Banjo Bolt / Adjusting Lever	$244.73
100-192		04/11/2025 - Sp Ram Mounts - Phone Holders - Light Fleet Vehicles	$1,243.31
100-193		06/11/2025 - Ajar Enterprises Pty - Alien Tape	$32.95
100-194		10/11/2025 - L And T Venables Pty Ltd - Packets - Various Metric Screws	$108.57
100-195		11/11/2025 - Master Hose Pty Ltd - Hose /	$771.87

Warrant of Payments December 2025			
Number	**Date**	**Supplier / Description**	**Amount**
		Fittings	
100-196		12/11/2025 - Woolworths - Spring Water	$34.30
100-197		13/11/2025 - Automotive Brands Gr - Antenna	$39.99
100-198		13/11/2025 - Morley Mower/1/26 Rudloc - Assy Wheel + Arm / Blower Tube / Spark Plug Insulator / Blower Tube / Chain Sprocket Cover	$290.74
100-199		13/11/2025 - Repco - UHF Antennas	$72.00
100-200		17/11/2025 - L And T Venables Pty Ltd - Screws	$20.15
100-201		19/11/2025 - Martins Trlr Parts - Calliper Pad	$147.91
100-202		19/11/2025 - Napa Wangara - Antennas	$45.10
100-203		19/11/2025 - Toolmart Australia P - Industrial Snips 200sm Black Panther	$29.95
100-204		20/11/2025 - Woolworths - Spring Water	$34.30
100-205		21/11/2025 - Cooldrive Auto Parts - Starter Motor	$267.19
100-206		21/11/2025 - Synergy Business Sys - Fasteners	$16.36
100-207		21/11/2025 - T-Quip - Battery	$620.61
100-208		26/11/2025 - Automotive Brands Gr - CVC18 Straight Connectors	$13.98
100-209		26/11/2025 - Boya Equipment Pty L - Shaft (Front Wheel)	$253.49
100-210		26/11/2025 - Filter Discounters - Air Filter Housing	$192.85
100-211		26/11/2025 - Jaycar Pty Ltd - Victron Smartsolar Charge Controllers	$269.00
100-212		26/11/2025 - Master Hose Pty Ltd - Hose / Fittings	$56.76
100-213		29/10/2025 - Martins Trlr Parts - Couplings	$181.69
100-214		30/10/2025 - Napa - Mini Relays	$52.80
100-215		31/10/2025 - Aaron And Amanda Dwyer Tr - Cut Fuel Cap Key For Ford Ranger Wn34704 / 323761 / 95759	$8.80
100-216		31/10/2025 - Beacon Equipment - Fuel Cap	$49.20
		Gallery Curator - Cultural Exhibitions	
100-217		01/10/2025 - Spotlight Pty Ltd - Gallery Measuring Tape (Soft) Refund	-$11.00
100-218		30/10/2025 - Booktopia - Book - Upcoming Exhibition On Mary Delany	$76.74
100-219		30/10/2025 - Community Arts Network - Registration - Seminar	$125.00
100-220		20/11/2025 - Layers Bakery - Present In The Current Artist Talk Catering	$153.00
		Health Services	

Warrant of Payments December 2025			
Number	**Date**	**Supplier / Description**	**Amount**
100-221		02/10/2025 - Sq *My Strawberry Farm - Strawberries	$15.00
100-222		17/11/2025 - Boc - Dry Ice	$10.62
100-223		21/11/2025 - Environmental Health - Local Government Report - Septic Tank Application	$110.00
100-224		31/10/2025 - Marangaroo Golf - Retirement Gift - Former Employee	$200.00
100-225		31/10/2025 - Marangaroo Golf - Retirement Gift - Former Employee	$300.00
		Heritage Education	
100-226		02/10/2025 - Sp Zartart.Com.Au - Sensory Box - Heritage Museum Education Program	$40.45
100-227		04/11/2025 - Paypal - Noongar Map - Museum Education Programs	$133.27
100-228		06/11/2025 - Spotlight Pty Ltd - Hessian Material - Buckingham House Education Program	$70.00
100-229		17/11/2025 - Coles - Food / Beverages - Buckingham House Volunteers	$35.35
100-230		29/10/2025 - Spotlight Pty Ltd - Materials - Peg Doll Making - Cockman House Excursion	$156.20
100-231		31/10/2025 - Kim Cademy Training - Kids In Museums Online Webinar Museum Education Programming	$64.00
100-232		31/10/2025 - Wordwall - Subscription To Create Online Education Resources / Games For Museum Education Programs	$178.20
		Irrigation Maintenance	
100-233		26/11/2025 - Sq *Woodvale Fish & Lily - Replacement - Parts For The Wanneroo Community Centres Pond	$270.95
100-234		30/10/2025 - Bunnings - Precipitation Saws / Pressure Washing Handle / Batteries	$900.96
		Kingsway Indoor Stadium	
100-235		01/10/2025 - 7 Eleven Darch - Ice	$11.00
100-236		01/11/2025 - Facebk *Hcqsq3Mn42 - Advertising	$259.35
100-237		02/10/2025 - Facebk *Mfyzhz8N42 - Advertising	$367.41
100-238		07/11/2025 - Supa Valu Girrawheen - Washing Powder	$21.00
100-239		25/11/2025 - Appliances Online - Washing Dryer	$647.00
		Leasing & Land	
100-240		06/11/2025 - Asic - Company Searches	$20.00

Warrant of Payments December 2025			
Number	**Date**	**Supplier / Description**	**Amount**
100-241		12/11/2025 - Asic - Company Searches	$10.00
100-242		12/11/2025 - Asic - Company Searches	$10.00
100-243		12/11/2025 - Asic - Company Searches	$10.00
100-244		13/11/2025 - Asic - Company Searches	$10.00
100-245		17/11/2025 - Asic - Company Searches	$10.00
		Library Services	
100-246		01/10/2025 - Coles - Juice Box / Pop Corn - School Holiday Program Supplies	$19.76
100-247		01/10/2025 - My Post Business/Post - Inter Library Loans Postage	$18.91
100-248		02/10/2025 - Kmart - Canvas - Adult Program	$24.00
100-249		02/10/2025 - Kmart - Junior Program Supplies	$14.00
100-250		03/10/2025 - My Post Business/Post - Inter Library Loans Postage	$9.51
100-251		03/11/2025 - Big W/Hepburn Ave & Wanne - Music Box - Programs / Cleaning Materials - New Library	$55.70
100-252		03/11/2025 - Booktopia - Program Materials - Meet The Author Talk - Customer Use	$119.80
100-253		03/11/2025 - Bunnings Group Ltd - Program Materials - Summer Reading Quest - Customer Use	$29.94
100-254		03/11/2025 - Bunnings Group Ltd - Program Materials - Summer Reading Quest - Customer Use	$349.30
100-255		03/11/2025 - Coles - Milk	$7.95
100-256		03/11/2025 - Farmer Jacks Landsda - Cleaning / Sanitising Materials - New Library	$18.45
100-257		03/11/2025 - Farmer Jacks Landsda - Cleaning Materials - Dordaak Kepup	$22.55
100-258		03/11/2025 - Farmer Jacks Landsda - Toilet Paper - Library	$9.25
100-259		03/11/2025 - My Post Business/Post - Inter Library Loans Postage	$63.19
100-260		03/11/2025 - Post Wanneroo Post Sho - Working With Children Check	$87.00
100-261		03/11/2025 - Spotlight Butler - Library Sewing Event Materials	$24.50
100-262		03/11/2025 - Temu.Com - Program Materials - Summer Reading Quest - Customer Use	$894.92
100-263		03/11/2025 - Two Rocks IGA - Milk	$4.50
100-264		04/11/2025 - Amazon Reta* Amazon Au - Library Book Stock	$26.99
100-265		05/11/2025 - Lams Oriental Superm - Milk - Staff	$5.89

Warrant of Payments December 2025			
Number	**Date**	**Supplier / Description**	**Amount**
100-266		05/11/2025 - Sq *Epic Catering Service - Catering - Meet The Author Event - Customer Use	$165.00
100-267		06/11/2025 - Aldi Stores - Felt Board Games - Library	$28.09
100-268		06/11/2025 - Dymocks Online - Library Book Club Kits	$400.88
100-269		06/11/2025 - Ezi*Alia - Alia Training Course - 1 Attendee	$5.00
100-270		06/11/2025 - Kmart - Replacement Power Board - Staff Workstation	$5.50
100-271		07/11/2025 - Amazon Reta* Amazon Au - Library Book Stock	$59.62
100-272		07/11/2025 - Bunnings Group Ltd - Program Materials - Summer Reading Quest - Customer Use - Refund	-$9.98
100-273		07/11/2025 - Coles - Cultural Development - Clarkson Library - Staff Milk - Library Cleaning Supplies	$14.15
100-274		07/11/2025 - Officeworks - Monthly Planners	$22.39
100-275		07/11/2025 - wwc-Communities - Working With Children Check Fee - Staff Use	$87.00
100-276		08/11/2025 - Temu.Com - Library Sewing Event Supplies	$68.29
100-277		10/10/2025 - Red Dot Stores Joond - Paint Brushes - Adult Program	$8.97
100-278		11/11/2025 - Amazon Reta* Amazon Au - Library Book Stock	$29.19
100-279		11/11/2025 - Lams Oriental Superm - Milk - Staff	$5.89
100-280		11/11/2025 - Sp Dont Panic Book - Library Book Stock	$79.90
100-281		12/11/2025 - Coles - Catering - David Whish-Wilson "In Conversation" Event	$32.53
100-282		12/11/2025 - Coles - Catering - David Whish-Wilson "In Conversation" Event	$66.85
100-283		12/11/2025 - Twinkl 12241656 - Library Program - Literacy Resources	$18.99
100-284		13/11/2025 - Aldi Stores - Morning Tea Expenses - Digital Connect Sessions	$5.20
100-285		13/11/2025 - Bunnings - Cultural Development - Clarkson Library - Let'S Build A Boat Program	$8.00
100-286		13/11/2025 - Coles - Cultural Development - Clarkson Library - Staff Milk - All About Play Program Supplies	$15.15
100-287		13/11/2025 - My Post Business/Post - Inter Library Loans Postage	$55.19
100-288		13/11/2025 - Red Dot Stores - Materials - Christmas Display	$8.97
100-289		14/11/2025 - Two Rocks IGA - Milk	$3.99

Warrant of Payments December 2025			
Number	**Date**	**Supplier / Description**	**Amount**
100-290		15/09/2025 - Chargeback Credit Adj - Cancelled Transaction (Accidentally Made On Wrong Card)	-$59.37
100-291		15/09/2025 - Chargeback Credit Adj - Cancelled Transaction (Accidentally Made On Wrong Card)	-$36.44
100-292		15/11/2025 - My Post Business/Post - Inter Library Loans Postage	$21.64
100-293		16/11/2025 - Bakers Delight – Incorrect Card Used – Monies Paid Back To The City	$9.40
100-294		17/11/2025 - Bunnings - Step Ladder - Dordaak Kepup Library	$38.80
100-295		17/11/2025 - Coles - General Materials - Supplies - Opening Of Art Exhibtion	$58.19
100-296		17/11/2025 - Coles - Morning Tea Expenses - Digital Connect Sessions	$2.90
100-297		17/11/2025 - Kmart - Cultural Development - Clarkson Library - Christmas Decoration	$30.00
100-298		17/11/2025 - Kmart - Cultural Development - Clarkson Library - Christmas Decorations	$112.00
100-299		18/11/2025 - Dymocks Online - Order Accidentally Duplicated - Returned And Refunded By Dymocks	-$979.72
100-300		18/11/2025 - Farmer Jacks Landsda - Cleaning / Kitchen Items - Library	$45.18
100-301		18/11/2025 - Lams Oriental Superm - Milk - Staff	$5.89
100-302		19/11/2025 - Amazon Reta* Amazon Au - Library Book Stock	$29.16
100-303		19/11/2025 - Amazon Reta* Amazon Au - Library Book Stock	$121.56
100-304		19/11/2025 - Red Dot Stores - Christmas Programs	$16.91
100-305		20/11/2025 - Coles - Catering - Meet The Author Talk - Customer Use	$49.50
100-306		20/11/2025 - Coles - Milk	$3.60
100-307		20/11/2025 - Ezi*Alia - Refund Of Training Fee	-$5.00
100-308		20/11/2025 - Ikea Perth - Items - It's All About Play Library Program	$200.00
100-309		20/11/2025 - Ikea Perth - Items - Set Up Of New Dordaak Kepup Library - Kitchen And Library Areas	$375.50
100-310		20/11/2025 - Post Wanneroo Post Sho - Postage To Send RFID Tags To James Bennett	$30.60
100-311		20/11/2025 - Sq *Epic Catering Service - Catering - Team Building Day	$379.50
100-312		21/11/2025 - My Post Business/Post - Inter Library Loans Postage	$31.37
100-313		21/11/2025 - Two Rocks IGA - Milk	$3.55

Warrant of Payments December 2025			
Number	**Date**	**Supplier / Description**	**Amount**
100-314		24/11/2025 - National Pen - Merchandise - Customer Use	$1,124.19
100-315		24/11/2025 - Red Dot Stores - Power Board	$29.97
100-316		24/11/2025 - Sp Sensory Assist - Sensory Toy / Re-Regulation Items - Dordaak Kepup Library	$259.98
100-317		24/11/2025 - www.Gamesworld.Com.Au - Board Games - Dordaak Kepup Library	$139.98
100-318		25/11/2025 - Coles - Milk	$10.95
100-319		25/11/2025 - Dymocks Online - Library Book Club Kits	$355.89
100-320		25/11/2025 - Kmart - General Material - Craft Program Supplies	$18.00
100-321		25/11/2025 - Kmart - General Material - Craft Program Supplies	$20.50
100-322		25/11/2025 - Two Rocks IGA - Kitchen Supplies	$6.59
100-323		26/11/2025 - Birdbooks Pty Ltd - Library Book Stock	$76.64
100-324		26/11/2025 - Coles - Catering For Program	$24.00
100-325		26/11/2025 - Sp Biome - Resources - Children Programs - Stacking Animals - Play Dough Cutters	$160.90
100-326		28/10/2025 - Bunnings - Box Cutters - Opening Book Stock Boxes	$18.98
100-327		28/10/2025 - Red Dot Stores - Sensory Storytime Supplies	$55.94
100-328		02/10/2025 - Amazon AU - Library Bookstock	$40.82
100-329		30/09/2025 - Aldi Stores - Milk	$6.33
100-330		30/09/2025 - Dymocks Online - Library Book Club Kits	$989.71
100-331		30/09/2025 - The Reject Shop Clar - Christmas Craft Program Supplies	$12.00
100-332		30/10/2025 - I Love Wooden Toys - Puzzles / Games - Library Programs	$88.00
100-333		30/10/2025 - Kmart - Library Program Games / Puzzles - Cleaning / Kitchen Materials	$339.50
100-334		30/10/2025 - Kmart - Refund Of Canister Cost - Item Not In Stock	-$30.00
100-335		30/10/2025 - Newsxpressoceankeys - Replacement Newspaper	$3.03
100-336		31/10/2025 - Bigw Online - Games - Library Programs	$42.33
100-337		31/10/2025 - Bigw Online - Games - Library Programs	$83.00
100-338		31/10/2025 - Bigw Online - Refund Due To Item Being Unavailable	-$29.00
100-339		31/10/2025 - Clever Patch - Program Materials - Family Literacy - Customer Use	$631.15

Warrant of Payments December 2025			
Number	**Date**	**Supplier / Description**	**Amount**
100-340		31/10/2025 - Ezi*Talking Turtle - Item Incorrectly Charged Twice	$39.95
100-341		31/10/2025 - Ezi*Talking Turtle - Puzzle - Library Programs	$39.95
100-342		31/10/2025 - Ezi*Talking Turtle - Refund Due To Item Being Charged Twice	-$39.95
100-343		31/10/2025 - Kmart - Program Materials - Library Programs And Displays - Staff Use	$18.00
100-344		31/10/2025 - Kmart - Sensory Building Blocks - Library Programs	$35.00
100-345		31/10/2025 - Lams Oriental Superm - Materials - IAAP	$4.55
100-346		31/10/2025 - Lams Oriental Superm - Materials - IAAP	$8.68
100-347		31/10/2025 - Red Dot Stores - Sensory Storytime Supplies	$49.90
100-348		31/10/2025 - Sq *South West Aboriginal - Noongar Language Resources - Library Programs	$45.99
100-349		31/10/2025 - Yaali & Co. - Indigenous Puzzle / Game - Library Programs	$54.90
		Marketing & Design Services	
100-350		02/11/2025 - Google Ads1626843768 - Advertising	$655.17
100-351		03/11/2025 - Fairfax Subscriptions - Media Advertising - WA Today	$21.49
100-352		14/11/2025 - Coles - Sponsorship - Mini Mayor Wanneroo Show	$105.95
100-353		22/11/2025 - Facebk *K5U6B8Dbe2 - Advertising	$878.00
100-354		25/11/2025 - Facebk *Sqv2B8Vae2 - Advertisin	$159.69
100-355		30/10/2025 - Facebk *Jldu26Vbe2 - Advertising	$446.75
		Media & Communications Services	
100-356		02/10/2025 - Spotify - Aquamotion - 6 Weeks Free Campaign	$20.02
100-357		02/10/2025 - Google Ads1626843768 - Advertising - It's The Little Things Campaign	$206.97
		Organisational Development	
100-358		07/11/2025 - Kmart - Gift Vouchers - Reward & Recognition	$900.00
100-359		07/11/2025 - Kmart - Gift Vouchers - Reward & Recognition	$1,000.00
100-360		07/11/2025 - Kmart - Gift Vouchers - Reward & Recognition	$1,700.00

Warrant of Payments December 2025			
Number	**Date**	**Supplier / Description**	**Amount**
100-361		13/11/2025 - Turquoisecafeg251113Nb - Restaurant Voucher - Reward And Recognition	$152.98
100-362		14/11/2025 - Indigenous* Indigenous - Diversity Pins / Badges	$449.00
100-363		14/11/2025 - Temu.Com - Diversity Pins / Badges	$110.69
100-364		18/11/2025 - Roaming Leopard Pty Lt - Restaurant Voucher - Reward & Recognition	$152.48
100-365		20/11/2025 - Kmart - Calendar / 2 Wireless Keyboards / Mouse	$82.00
100-366		20/11/2025 - Red Dot Stores - 2 Door Stoppers	$5.98
100-367		20/11/2025 - Red Dot Stores - Sweets - Training Sessions	$21.58
100-368		25/11/2025 - Aldi Stores - Catering - Training Course	$15.32
100-369		25/11/2025 - Kmart - 2 Wireless Keyboard / Mouse	$70.00
100-370		30/10/2025 - Kmart - Gift Vouchers - Reward & Recognition	$250.00
100-371		30/10/2025 - Kmart - Gift Vouchers - Reward & Recognition	$250.00
100-372		30/10/2025 - Kmart - Gift Vouchers - Reward & Recognition	$300.00
100-373		30/10/2025 - Kmart - Gift Vouchers - Reward & Recognition	$500.00
100-374		30/10/2025 - Kmart - Gift Vouchers - Reward & Recognition	$600.00
100-375		30/10/2025 - Kmart - Gift Vouchers - Reward & Recognition	$750.00
100-376		30/10/2025 - Kmart - Gift Vouchers - Reward And Recognition	$500.00
100-377		30/10/2025 - Kmart - Gift Vouchers - Reward And Recognition	$600.00
		Parks & Conservation Management	
100-378		05/11/2025 - Boya Equipment Pty L - Replacement Hose - Knapsack Sprayer	$36.57
100-379		18/11/2025 - Bunnings - Sand Rake	$49.95
100-380		30/10/2025 - Work Clobber - Work Boots	$155.00
100-381		31/10/2025 - Bunnings - Sprayer - Memorial Park	$329.42
100-382		31/10/2025 - Dawsons Garden World - Roses - Cockman House	$80.85
		Parks Maintenance	
100-383		07/11/2025 - Department Of Biodiver - DBCA Wildlife Licensing - Flora Taking	$60.00

Warrant of Payments December 2025			
Number	**Date**	**Supplier / Description**	**Amount**
100-384		07/11/2025 - Department Of Biodiver - WBCA Wildlife Licensing - Flora Taking	$60.00
100-385		11/11/2025 - Bunnings - PPE - Asset Officer	$21.95
		Parks Operations	
100-386		01/10/2025 - Zlr*Bridgestone Tapping - Trye Repair	$50.26
100-387		03/11/2025 - Bunnings - Flag Poles - Memorial	$24.35
100-388		05/11/2025 - Work Clobber - Work Boots - Parks North Crew	$157.50
100-389		06/11/2025 - Bunnings - Ant Bait - Ray Gardiner Look Out	$98.88
100-390		06/11/2025 - Bunnings - Safety Bollards / Bunting - Riverlinks Park	$315.64
100-391		06/11/2025 - Work Clobber - Work Boots	$199.00
100-392		28/10/2025 - Bunnings - Gate Latch - The Showgrounds	$13.90
100-393		29/10/2025 - Bunnings - Sledge Hammer - Straighten Goals - Peridot	$59.98
100-394		30/10/2025 - Bunnings - Buckets / Spirt Level - Goal Posts - Peridot	$37.97
100-395		30/10/2025 - Bunnings - Spray Packs - Parks North Mowing Crew	$104.00
		People & Culture	
100-396		04/11/2025 - Engagement Institute - Perth Local Networking / Panel Event	$35.00
100-397		04/11/2025 - Safe Work Laboratories - Pre Employment Medical	$891.00
100-398		11/11/2025 - Leapfrogs251111Nb - Reward / Recognition	$151.99
100-399		11/11/2025 - Leapfrogs251111Nb - Reward / Recognition	$151.99
100-400		11/11/2025 - Leapfrogs251111Nb - Reward / Recognition	$151.99
100-401		11/11/2025 - Leapfrogs251111Nb - Reward / Recognition	$151.99
100-402		11/11/2025 - Tenfoldhospita251111Nb - Reward / Recognition	$152.00
100-403		11/11/2025 - Theambertonbea251111Nb - Reward / Recognition	$151.99
		Preventative Engineering Maintenance	
100-404		04/11/2025 - Institute Of Public - Training - Solar Led Lighting Webinar	$440.00
		Surveys	
100-405		06/11/2025 - Bunnings - Survey	$211.88

Warrant of Payments December 2025			
Number	**Date**	**Supplier / Description**	**Amount**
		Consumables	
		Tree & Conservation Maintenance	
100-406		03/11/2025 - Lukelizo Pty Ltd - Hard Had / Chaps / Harness	$675.00
100-407		04/11/2025 - Walga Events - Polyphagous Shot-Hole Borer Field Day - 2 Attendees	$180.00
100-408		04/11/2025 - Work Clobber - PPE Issue	$857.85
100-409		07/11/2025 - Work Clobber - PPE Issue	$385.50
100-410		09/11/2025 - Bunnings - Recip Blades	$125.76
100-411		12/11/2025 - Bunnings - Water Bottle / Sticky Traps	$61.68
100-412		12/11/2025 - Lindan Pty Ltd - Sqwincher Hydration Sachets	$259.60
100-413		18/11/2025 - Ubuy Tech Ltd - Order For Pinus Halepensis Seeds Cancelled And Refunded As It Could Not Be Shipped Here Due To Customs Regulations	-$190.76
100-414		20/11/2025 - Repco - Hose Bender - Water Truck Hoses	$26.40
		Wanneroo Aquamotion	
100-415		04/11/2025 - Facebk *Kg7Nw6Znl2 - Splash And Swim Advertising	$59.91
100-416		04/11/2025 - Kmart - Rubber Bands	$9.50
100-417		05/11/2025 - Twilio Sendgrid - Pro 100K Includes 100,000 Email Credits Per Month.	$154.25
100-418		06/11/2025 - Kmart - Pool Toys - Swim School Programs	$30.00
100-419		07/11/2025 - Ezypay*Australia Wide Fir - CPR Course - 1 Attendee	$60.06
100-420		10/11/2025 - Anaconda - Life Jackets - Swim School Safety Week Lessons	$299.96
100-421		12/11/2025 - Bunnings 2174 Ellenbro - Pool Noodles / PVC Pipe - Swim School Programs	$144.44
100-422		15/11/2025 - ASCTA - Jade Casella Catalog Order - Application To Renew Teacher Licence	$100.00
100-423		19/11/2025 - Sp Flex Fitness Equipm - Group Fitness Equipment	$59.90
100-424		30/09/2025 - Red Dot Stores - Retail Accessories	$17.45
100-425		30/10/2025 - Kmart - Prizes - Pink Themed Fundraiser - Aquamotion	$22.50
100-426		30/10/2025 - Kmart - Prizes - Pink Themed Fundraiser - Aquamotion	$91.00
		Waste Management	
100-427		02/10/2025 - Escape Room - Teambuilding	$121.99

Warrant of Payments December 2025			
Number	**Date**	**Supplier / Description**	**Amount**
		Activity	
100-428		13/11/2025 - Annies Collective W - Fabric - Community Workshop	$13.00
100-429		22/11/2025 - Coles - Biscuits / Soy Milk	$14.65
100-430		22/11/2025 - Sushi Culture - Catering - Community Workshop	$19.02
		Waste Services	
100-431		01/10/2025 - Bunnings - Supplies - After Hours Duties	$255.93
100-432		06/11/2025 - Www.Vetner.Com.Au - Bin Delivery Truck Canopy	$788.00
100-433		30/10/2025 - Bunnings - Drill Parts - Dismantling Bins	$19.90
100-434		30/10/2025 - Bunnings - Drill Parts - Installing Dog Dispensers	$10.71
100-435		31/10/2025 - Circum Wash - Car Wash - Education Vehicle	$17.50
100-436		31/10/2025 - Officeworks - Presentation Equipment	$90.35
		Youth Services	
100-437		01/10/2025 - Big W/420 Joondalup Drive - Material - October School Holidays - Tiny Garden	$50.00
100-438		01/10/2025 - Coles - Materials - October School Holidays - Open Night	$21.80
100-439		01/10/2025 - Coles - Food - Clarkson Youth Hub - Drop-In	$47.19
100-440		01/10/2025 - Coles - Food - Level Up - Mobile Photography	$44.49
100-441		01/10/2025 - Kmart - Material - October School Holidays - Tiny Garden	$24.70
100-442		01/10/2025 - Officeworks - Materials - October School Holidays Art Workshop	$397.66
100-443		01/10/2025 - Spotlight - Material - October School Holidays - Tiny Garden	$142.35
100-444		01/10/2025 - Trybooking*Ecu - Registration - Annual Research Forum On Ageing And Diversity - 1 Attendee	$80.50
100-445		01/10/2025 - Woolworths Online - Food - October School Holidays -Kite Making Program	$160.00
100-446		01/11/2025 - Ls Chippys Carramar - Food - Banksia Grove Project	$12.13
100-447		01/11/2025 - Sq *Carramar Pizza And Ke - Food - Banksia Grove Project	$48.00
100-448		01/11/2025 - Woolworths/Joondalup & Ch - Food - Outreach Term 4	$17.50

Warrant of Payments December 2025			
Number	**Date**	**Supplier / Description**	**Amount**
100-449		02/10/2025 - Rebel - Materials - October School Holidays - Hainsworth Youth Centre - Badminton	$71.96
100-450		02/10/2025 - Spotify P3B1B32F9D - Subscription	$20.99
100-451		02/11/2025 - Spotify P3C0936C39 - Subscription	$20.99
100-452		03/11/2025 - Coles Online - Food - Banksia Grove	$175.00
100-453		04/11/2025 - Kmart - Materials - Yanchep Youth Centre - Term 4	$74.00
100-454		04/11/2025 - Woolworths Online - Materials - Yanchep Youth Centre - Term 4	$145.50
100-455		05/11/2025 - Coles - Food - Outreach Term 4	$79.92
100-456		05/11/2025 - Farmer Jacks Landsda - Food - Programming - Youth Leadership Group	$55.10
100-457		05/11/2025 - Woolworths Online - Material - Clarkson Youth Hub	$93.82
100-458		07/11/2025 - Coles - Material - Clarkson Youth Hub - Equipment	$43.22
100-459		10/11/2025 - Coles Online - Food - Wanneroo YC	$549.36
100-460		10/11/2025 - Coles Online - Materials - Wanneroo YC	$215.85
100-461		11/11/2025 - Coles Online - Food - Banksia Grove	$190.40
100-462		11/11/2025 - Coles Online - Food - Hainsworth Youth Centre Term 4	$176.22
100-463		11/11/2025 - Woolworths Online - Food - Yanchep Youth Centre - Term 4	$218.88
100-464		12/11/2025 - Amazon Reta* Amazon Au - Materials - Yanchep Youth Centre - Term 4	$68.96
100-465		12/11/2025 - Cafe Ya Here - Food - Youth & Libraries Training	$147.83
100-466		12/11/2025 - Coles - Food - Yanchep Youth Centre - Term 4	$46.58
100-467		12/11/2025 - Red Dot Stores - Materials - Yanchep Youth Centre - Term 4	$63.73
100-468		12/11/2025 - Woolworths Online - Food - Clarkson Youth Hub - Drop-In	$104.54
100-469		13/11/2025 - Rebel - Material - Hainsworth Youth Centre Term 4	$244.94
100-470		14/11/2025 - Bunnings Group Ltd - Materials - Outreach Term 4	$206.92
100-471		14/11/2025 - Woolworths/Cnr Marmion Av - Material - Clarkson Youth Hub	$24.35
100-472		16/11/2025 - Dropbox Q4Xgbskkk29V - Dropbox - Annual Membership	$184.67
100-473		17/10/2025 - Mindarie Laundrette - Material - Clarkson Youth Hub	$15.39

Warrant of Payments December 2025			
Number	**Date**	**Supplier / Description**	**Amount**
100-474		18/11/2025 - Coles Online - Food - Outreach Term 4	$191.80
100-475		19/11/2025 - Coles - Catering Items	$21.05
100-476		19/11/2025 - Woolworths Online - Food - Clarkson Youth Hub - Drop-In	$109.72
100-477		21/11/2025 - Coles Online - Food - Banksia Grove Project	$99.30
100-478		24/11/2025 - Coles - Materials - Coles - Banksia Grove Project	$166.80
100-479		25/11/2025 - Coles - Food - Hainsworth Youth Centre Term 4	$41.00
100-480		25/11/2025 - Coles - Food - Outreach Term 4	$48.43
100-481		25/11/2025 - Kmart - Materials - Yanchep Youth Centre - Term 4	$122.50
100-482		25/11/2025 - Woolworths Online - Materials - Yanchep Youth Centre - Term 4	$83.75
100-483		26/11/2025 - Kmart - Materials - Outreach Term 4	$100.75
100-484		26/11/2025 - Kmart - Materials - Sunset Sound - Events	$47.50
100-485		26/11/2025 - Woolworths Online - Food - Clarkson Youth Hub - Drop-In	$91.30
100-486		29/10/2025 - Red Dot Stores - Materials - Yanchep Youth Centre - Term 4	$177.53
100-487		30/09/2025 - Spudshed - Food - School Holidays - October 2025	$136.63
100-488		31/10/2025 - Kmart - Materials - Wanneroo YC	$38.50
100-489		31/10/2025 - Woolworths Online - Food - Clarkson Youth Hub - Drop-In	$60.25
		Total - NAB	**$77,743.74**
CANCELLED PAYMENTS - PREVIOUS PERIOD			
124002	24.04.2023	Claire Archibald	-$893.94
124016	24.04.2023	Anna Spera	-$67.60
124054	26.04.2023	Tamara Ryan	-$100.00
124060	01.05.2023	Tamara Liffers	-$171.65
124062	01.05.2023	Superior Homes Pty Ltd	-$1,086.61
124079	01.05.2023	Hocking Land Company Pty Ltd	-$30.84
124080	08.05.2023	Alythia Defrance	-$100.00
124082	08.05.2023	Homestart	-$2,000.00
124091	15.05.2023	Millar Cox	-$61.65
124093	15.05.2023	Joby Poulse	-$61.65
124105	22.05.2023	Kristina Reid	-$12.10
124110	22.05.2023	NBN Co	-$1,913.05
124139	06.06.2023	Sheds N Homes Perth	-$61.65
124148	06.06.2023	Ryan Arndt	-$55.00

Warrant of Payments December 2025			
Number	**Date**	**Supplier / Description**	**Amount**
124168	12.06.2023	Century 21 Gold Key Realty	-$454.73
124186	26.06.2023	Malgorzata Kozuch	-$767.03
124206	05.07.2023	Oswald Holmes Pty Ltd	-$770.88
124210	10.07.2023	Carmelo Princiotto	-$61.65
124219	10.07.2023	Shannon Criag	-$7.50
124225	17.07.2023	Nicole McConnon	-$11.00
124228	17.07.2023	S&M Thomas Pty Ltd trading as Capital Restoration WA	-$385.00
120272	20.10.2020	Gortankaku Community Association WA Incorporated	-$540.00
121806	29.06.2021	Mrs Olga Perova	-$287.00
122060	17.08.2021	P England	-$70.50
122241	29.09.2021	One Cert Pty Ltd	-$147.00
125279	27.10.2025	Envirodry Towels	-$292.60
		Total - Cancelled	**-$10,410.63**
TOWN PLANNING SCHEME			
		Cell 1	
		Marketforce - Amendment 229 Advertising	$83.95
		Office of Auditor General - DCP Portion Of OAG Audit Fees	$1,034.00
		Cell 2	
		Marketforce - Amendment 229 Advertising	$83.95
		Office of Auditor General - DCP Portion Of OAG Audit Fees	$1,034.00
		Cell 3	
		Marketforce - Amendment 229 Advertising	$83.95
		Office of Auditor General - DCP Portion Of OAG Audit Fees	$1,034.00
		Cell 4	
		Marketforce - Amendment 229 Advertising	$83.95
		Office of Auditor General - DCP Portion Of OAG Audit Fees	$1,034.00
		Cell 5	
		Marketforce - Amendment 229 Advertising	$83.96
		Office of Auditor General - DCP Portion Of OAG Audit Fees	$1,034.00
		Cell 6	
		Marketforce - Amendment 229 Advertising	$83.96
		Office of Auditor General - DCP Portion Of OAG Audit Fees	$1,034.00

Warrant of Payments December 2025			
Number	**Date**	**Supplier / Description**	**Amount**
		Cell 7	
		Office of Auditor General - DCP Portion Of OAG Audit Fees	$1,034.00
		Cell 8	
		Office of Auditor General - DCP Portion Of OAG Audit Fees	$1,034.00
		Cell 9	
		Marketforce - Amendment 229 Advertising	$83.96
		Office of Auditor General - DCP Portion Of OAG Audit Fees	$1,034.00
		Total - TPS	**$9,893.68**
MANUAL JOURNALS			
FA26-394		FER Lodgement Fees	$8,230.50
		PN Lodgement Fees	$194.30
		Reject Return Fees	$5.00
		CBA Credit Card Acquittal	-$12,542.18
		Total - Journals	**-$4,112.38**
General Fund Bank Account			
		Payroll Payments December 2025	
		09.12.2025	$2,591,948.58
		09.12.2025	$22,502.80
		09.12.2025	$26,232.94
		09.12.2025	$16,476.00
		12.12.2025	$631.30
		17.12.2025	$76,024.42
		23.12.2025	$12,827.19
		23.12.2025	$17,506.71
		23.12.2025	$2,605,142.39
		23.12.2025	$24,401.97
		23.12.2025	$11,751.87
		Total - Payroll	**$5,405,446.17**
		Bank Fees December 2025	
		CBA Pooling Maintenance Fee	$50.00
		Merchant Fees	$39,100.54
		Amex Fee	$790.72
		BPAY Rates	$16,839.86
		BPAY FAC	$62.69
		BPAY Debtors	$55.04
		Bpoint Rates	$921.81

Warrant of Payments December 2025			
Number	**Date**	**Supplier / Description**	**Amount**
		Bpoint Debtors	$0.64
		Commbiz Transaction Fees	$1,184.86
		Account Service Fee - DDA Transactions	$65.20
		Total - Bank Fees	**$59,071.36**
		Total - Muni Recoup	**$32,353,797.91**
		Direct Payments Total (Includes Payroll, Bank Fees & Advance Recoup)	**$37,818,315.44**

At the close of December 2025 outstanding creditors amounted to $19,206,460.85.

Consultation

Nil

Comment

The list of payment (cheques and electronic transfers) and the end of month total of outstanding creditors for the month of December 2026 is presented to the Council for information and recording in the minutes of the meeting, as required by the Local Government (Financial Management) Regulations 1996.

Statutory Compliance

Regulation 13(1) of the Local Government (Financial Management) Regulations 1996 requires a local government to list the accounts paid each month and total all outstanding creditors at the month end and present such information to the Council at its next Ordinary Meeting after each preparation. A further requirement of this Section is that the prepared list must be recorded in the minutes of the Council meeting.

Strategic Implications

The proposal aligns with the following objective within the Council Plan 2025 – 2035:

5 ~ A Well-Governed and Managed City

5.1 - Lead with clear decisions and strong advocacy

Risk Appetite Statement

In pursuit of strategic objective goal 5, we will accept a Medium level of risk as the City balances the capacity of the community to fund services through robust cost-benefit analysis and pursues evidence-based decision making to be effective stewards of the Council and City for future generations.

Risk Management Considerations

There are no existing Strategic or Corporate risks within the City's existing risk registers which relate to the issues contained in this report.

Policy Implications

Nil.

Financial Implications

Nil

Voting Requirements

Simple Majority

Moved Cr Rowe, Seconded Cr Smith

That, in accordance with Regulation 13 of the *Local Government (Financial Management) Regulations 1996*, Council RECEIVES the list of payments drawn for the month of December 2025, as detailed in this report.

CARRIED UNANIMOUSLY
***14/0**

For the motion: **Mayor Aitken, Cr Bedworth, Cr Berry, Cr Coetzee, Cr Figg, Cr H Nguyen, Cr V Nguyen, Cr Huntley, Cr Miles, Cr Parker, Cr Rowe, Cr Seif, Cr Smith, and Cr Wright**

Against the motion: **Nil**

Attachments: Nil

CS04-02/26 Warrant of Payments for the Period to 30 November 2025

File Ref: 1859V02 – 25/502670
Responsible Officer: Acting Director Corporate Strategy & Performance
Attachments: Nil

Changes to Report and Additional Information Arising from Agenda Briefing

Nil.

Issue

Presentation to the Council of a list of accounts paid for the month of November 2025, including a statement as to the total amounts outstanding at the end of the month.

Background

Local Governments are required each month to prepare a list of accounts paid for that month and submit the list to the next Ordinary Meeting of the Council.

In addition, it must record all other outstanding accounts and include that amount with the list to be presented. The list of accounts paid, and the total of outstanding accounts must be recorded in the minutes of the Council meeting.

Detail

The following is the Summary of Accounts paid in November 2025

Funds	Vouchers	Amount
Director Corporate Services Advance A/C		
Accounts Paid – November 2025		
Cheque Numbers	125281 – 125332	$25,082.69
CBA / NAB	97 - 98	$176,490.92
EFT Document Numbers	49476 - 50543	$25,241,660.03
TOTAL ACCOUNTS PAID		**$25,443,233.64**
Less Cancelled Cheques		($1,261.96)
Manual Journals		($15,636.03)
Town Planning Scheme		($2,074.81)
RECOUP FROM MUNICIPAL FUND		**($25,424,260.84)**
Municipal Fund – Bank A/C		
Accounts Paid – November 2025		
Recoup to Director Corporate Services Advance A/C		$25,424,260.84
Bank Fees		$44,357.97
Payroll – Direct Debits		$5,320,865.77
TOTAL ACCOUNTS PAID		**$30,789,484.58**
Town Planning Scheme		
Accounts Paid – November 2025		
Cell 1		$230.53
Cell 2		$230.53
Cell 3		$230.53
Cell 4		$230.53

Funds	Vouchers	Amount
Cell 5		$230.53
Cell 6		$230.53
Cell 7		$230.53
Cell 8		$230.53
Cell 9		$230.57
TOTAL ACCOUNTS PAID		**$2,074.81**

(Please note in some instances descriptions/details of one transaction are presented across two pages in following table.)

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
125281	3/11/2025	Rates Refund	$761.29
125282	3/11/2025	Rates Refund	$772.47
125283	3/11/2025	Rates Refund	$689.67
125284	3/11/2025	MPM Perth	$147.00
		Refund - Development Application - Exempt	
125285	3/11/2025	Subiaco Constructions Pty Ltd	$5,886.00
		Refund - Building Application	
125286	3/11/2025	Vivian Trinh	$61.65
		Refund - Building Application - Rejected	
125287	3/11/2025	Joanne Preece	$110.00
		Refund - Building Certificate - Strata Build	
125288	3/11/2025	Ashton Jones	$61.65
		Refund - Building Application - Rejected	
125289	3/11/2025	Aleksandra Miloseska	$74.00
		Refund - Copies Of Plans - Not Available	
125290	3/11/2025	Inge Kriek	$74.00
		Refund - Copies Of Plans - Not Available	
125291	3/11/2025	Elie Lahoud	$13.50
		Refund - Copies Of Plans - Not Available	
125292	10/11/2025	Rates Refund	$761.29
125293	10/11/2025	Smart Homes WA Pty Ltd	$110.00
		Refund - Building Application - Rejected	
125294	17/11/2025	Rates Refund	$483.80
125295	17/11/2025	Rates Refund	$127.00
125296	17/11/2025	Rates Refund	$922.10
125297	17/11/2025	Rates Refund	$862.04
125298	17/11/2025	Australian Property Institute Assets Ltd	$50.00
		Staff Training - API Webinar	
125299	17/11/2025	Smart Homes WA Pty Ltd	$2,000.00
		Refund - Street & Verge Bond	
125300	17/11/2025	The Garden Collective	$5.50
		Refund - Verge Licence - Not Required	
125301	17/11/2025	Tyler Lindsay-Smith	$74.00
		Refund - Copies Of Plans	
125302	17/11/2025	De Htoo Wah Myat Tun	$74.00

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
		Refund - Copies Of Plans - Unavailable	
125303	17/11/2025	Andrew Casella	$13.50
		Refund - Copies Of Plans - Unavailable	
125304	17/11/2025	Paul Anthony Bartlam	$134.80
		Refund - Copies Of Plans - Unavailable	
125305	17/11/2025	Ian Hartland	$61.65
		Refund - Building Application - Refused By Building Surveyor	
125306	17/11/2025	Mark Williams	$61.65
		Refund - Building Application - Rejected	
125307	24/11/2025	Rates Refund	$683.73
125308	24/11/2025	Rates Refund	$918.14
125309	24/11/2025	Rates Refund	$689.67
125310	24/11/2025	Rates Refund	$918.14
125311	24/11/2025	Rates Refund	$873.24
125312	24/11/2025	Rates Refund	$873.24
125313	24/11/2025	Rates Refund	$694.11
125314	24/11/2025	Wadjak Northside Aboriginal Community (Aboriginal Corporation)	$550.00
		Contribution Towards Consultation - Reconciliation Day - Re-Issue Stale Cheque 00121811	
125315	24/11/2025	Joel Tavener	$25.50
		Refund - Copies Of Plans - Not Available	
125316	24/11/2025	Urban WA Construction Pty Ltd	$2,000.00
		Refund - Street & Verge Bond	
125317	24/11/2025	Sudheer Palyam	$74.00
		Refund - Copies Of Plans - Unavailable	
125318	24/11/2025	Donna McGarry	$2.20
		Refund - Verge License Application - Returned By CRC	
125319	24/11/2025	Andre Rudkovsky	$61.65
		Refund - Building Application - Rejected	
125320	24/11/2025	Chanel	$73.00
		Refund - Home Business - Rejected	
125321	24/11/2025	Gary Mason	$12.10
		Refund - Copies Of Plans - Not Available	
125322	24/11/2025	Ghanshyam Kaswala	$61.65
		Refund - Building Application - Rejected	
125323	24/11/2025	Hyd2o Pty Ltd	$73.00
		Refund - Written Planning Advice - Submitted In Error	
125324	24/11/2025	David Birkbeck	$147.00
		Refund - Development Application - Submitted In Error	
125325	24/11/2025	Joseph Terranova	$131.50

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
		Refund - Copies Of Plans - Not Required	
125326	24/11/2025	Shay Roberts	$147.00
		Refund - Development Application - Withdrawn	
125327	24/11/2025	Alexander Galaz	$40.00
		Cat Registration Refunds - Already Registered In Different Council	
125328	24/11/2025	Amin Beit Sayahy	$110.00
		Refund - Occupancy Permit - Incomplete	
125329	24/11/2025	Remi Matjuszenko	$27.00
		Refund - Copy Of Plans - Not Required	
125330	24/11/2025	Rates Refund	$639.42
125331	24/11/2025	Rates Refund	$665.93
125332	24/11/2025	Rates Refund	$198.91
		Total Cheque Payments	**$25,082.69**
Electronic Funds Transfer			
49476	3/11/2025	Ms B Stanojevic	$205.00
		Reimbursement - Lunch - East Wanneroo CCG Workshop With Traditional Owners	
49477	3/11/2025	Mr C Sisson	$45.80
		Reimbursement - Travel Costs - Industrial Relations Commission	
49478	3/11/2025	Ms K Leavesley	$37.39
		Reimbursement - Emergency Response Items	
49479	3/11/2025	Mr M Little	$38.63
		Reimbursement - Parking Fees	
49480	3/11/2025	Mr O Faruk	$1,209.60
		Reimbursement - Study Assistance	
49492	3/11/2025	Access Technologies (Heytesbury Technologies Pty Ltd)	$323.95
		Repair Cable Gate - Highview Park	
49493	3/11/2025	Adelphi Apparel	$961.40
		Staff Uniforms - Rangers	
49494	3/11/2025	Advanced Lock & Key	$1,650.00
		Locking Services - Key Cutting	
49495	3/11/2025	Cottage & Engineering Surveys	$110.00
		Refund - Building Application - Returned By CRC	
49496	3/11/2025	Alinta Gas	$112.80
		Gas Supply Charges	
49497	3/11/2025	All Flags and Signs Pty Ltd	$1,298.00
		Printed Toblerone Covers - Proudly Sponsored By City Of Wanneroo	

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
49498	3/11/2025	Allworks (WA) Pty Ltd	$3,993.00
		Equipment Hire - Re-establish Pad / Stair Footings - Yanchep Surf Lifesaving Tower	
		Posi Operator - Koondoola Bushland	
49499	3/11/2025	Alyka Pty Ltd	$46,293.50
		Provision Of A Content Management System / Website Design / Website Development Services	
49500	3/11/2025	Rates Refund	$2,575.57
49501	3/11/2025	Rates Refund	$2,258.21
49502	3/11/2025	Appliance Service Agents Pty Ltd	$327.96
		Repairs To Oven - Gumblossom Changerooms	
49503	3/11/2025	April Raffaele	$171.65
		Refund - Building Application - Returned By CRC	
49504	3/11/2025	Aussie Broadband Limited	$1,355.70
		Provision Of Wide Area Network Links Uplift	
49505	3/11/2025	Aussie Natural Spring Water	$21.66
		Bottled Water - Print Room	
49506	3/11/2025	Australian Airconditioning Services Pty Ltd	$5,407.33
		Airconditioning Maintenance Services - Various Locations	
49507	3/11/2025	Australian Services Union	$185.50
		Payroll Deductions	
49508	3/11/2025	Australian Taxation Office	$801,262.00
		Payroll Deductions	
49509	3/11/2025	Avec Global Pty Ltd	$273.30
		Technologyone HRP Support	
49510	3/11/2025	Banhams WA Pty Ltd	$3,855.50
		Door / Frame Replacement - Civic Centre	
49511	3/11/2025	Beachside Blinds & Curtains	$13.50
		Refund - Copies Of Plans - Unavailable	
49512	3/11/2025	Beam Me Up Media Pty Ltd t/a Star Tracks Astro Events	$1,622.50
		Wanneroo Open Night - Community Development	
49513	3/11/2025	Belgrade Holdings Pty Ltd t/a Supreme Shades	$42,350.00
		Re-Installation Of Shade Sails - Cooloola Park	
49514	3/11/2025	Benara Nurseries, Quito Pty Ltd	$10,491.86
		Supply Plants - Parks	
49515	3/11/2025	Benchmark Consulting WA	$32,514.13
		Business Improvement Consultancy - Community Facility	
49516	3/11/2025	BGC Residential Pty Ltd	$28,000.00
		Refund - Street & Verge Bonds	

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
49517	3/11/2025	Bing Technologies Pty Ltd	$4,515.92
		Postage Charges 01.10.2025 - 14.10.2025	
49518	3/11/2025	Boral Construction Materials Group Ltd	$3,171.96
		Supply Concrete - Various Locations	
49519	3/11/2025	Bridgestone Australia Limited	$61.60
		Tyre Fitting Services	
49520	3/11/2025	BrightMark Group Pty Ltd	$50,811.48
		Cleaning Services - Various Locations	
49521	3/11/2025	Brownes Foods Operations Pty Limited	$378.23
		Milk Deliveries For The City	
49522	3/11/2025	Bucher Municipal Pty Ltd	$3,141.97
		Vehicle Spare Parts	
49523	3/11/2025	Building & Construction Industry Training Board	$31,466.98
		Collection Agency Fee Payments – August 2025	
49524	3/11/2025	BWY Engineering Consultants Pty Ltd	$4,620.00
		Footing Excavation Assessment / Revised Structural Assessment - Site Inspection / Identification Of Excavation Locations - Dennis Cooly Pavilion	
49525	3/11/2025	Candi Taylor	$478.50
		CCTV Rebate	
49526	3/11/2025	Car Care Motor Company Pty Ltd	$1,421.20
		Vehicle Services	
49527	3/11/2025	Carabiner Architects Pty Ltd	$159,954.30
		Project - Girrawheen Hub Redevelopment	
49528	3/11/2025	Catherine Cronin	$2,000.00
		Mindful Art Workshops - October / November - Library Services	
49529	3/11/2025	CFMEU	$100.00
		Payroll Deductions	
49530	3/11/2025	Chellew Hawley Pty Ltd t/a Sifting Sands	$401.86
		Monthly Servicing - Pétanque And Bocce Courts	
49531	3/11/2025	Chen He	$500.00
		Workshop - Ink Painting & Brush Making - Wanneroo Library - 25.10.2025	
49532	3/11/2025	Child Support Agency	$3,631.82
		Payroll Deductions	
49533	3/11/2025	Chris Kershaw Photography	$165.00
		Photography - Showcase In Pixels Artwork	
49534	3/11/2025	Rates Refund	$776.19
49535	3/11/2025	City of Wanneroo	$556.00
		Payroll Deductions	
49536	3/11/2025	Clayton Utz	$715.00

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
		Legal Fees For The City	
49537	3/11/2025	Cleanaway	$1,100.00
		Truck Wet Hire - Waste Services	
49538	3/11/2025	Cleanaway Equipment Services Pty Ltd	$556.60
		Parts Washer Rental - Workshop	
49539	3/11/2025	Coca Cola Amatil Pty Ltd	$388.29
		Beverages - Kingsway	
49540	3/11/2025	Colin Scholtz	$61.65
		Refund - Building Application - Rejected	
49541	3/11/2025	Commercial Aquatics Australia	$6,268.90
		Preventative Maintenance - September 2025 - Aquamotion	
49542	3/11/2025	Commissioner of Police	$17.60
		National Police Checks - Volunteer	
49543	3/11/2025	Complete Office Supplies Pty Ltd	$1,458.20
		Stationery Supplies For The City	
49544	3/11/2025	Complete Office Supplies Pty Ltd	$1,213.38
		Stationery Supplies For The City	
49545	3/11/2025	Cooldrive Distribution	$143.00
		Vehicle Spare Parts	
49546	3/11/2025	Corsign (WA) Pty Ltd	$106.70
		Sign - Parking	
49547	3/11/2025	Craneswest (WA) Pty Ltd t/a Western Go Organics or Western Tree Recyclers	$147,631.77
		Work Completed By Western Go Organics	
49548	3/11/2025	Cromag Pty Ltd T/a Sigma Telford Group	$1,718.02
		Pool Chemicals - Aquamotion	
49549	3/11/2025	CS Legal	$7,641.42
		Court Fees - Rates	
49550	3/11/2025	CSE Crosscom Pty Ltd	$1,306.93
		Radio Install - WN 832 (96832)	
49551	3/11/2025	Rates Refund	$2,298.43
49552	3/11/2025	Daniel Harrison	$495.00
		CCTV Rebate	
49553	3/11/2025	Rates Refund	$629.33
49554	3/11/2025	Data #3 Limited	$402.85
		Acrobat Standard Licence	
		Laptop LCD Replacement	
49555	3/11/2025	Data #3 Limited	$49,561.26
		Additional Digital Storage	
49556	3/11/2025	David Johnson	$74.00
		Refund - Copies Of Plans - Not Available	
49557	3/11/2025	David Roy Cull	$3,044.21
		Pest Control Services - Various Locations	
49558	3/11/2025	Department Of Biodiversity, Conservation And	$2,766.00

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
		Attractions	
		Yanchep National Park Pass Program	
49559	3/11/2025	DFS Industrial & Environmental Services Pty Ltd	$28,181.54
		Drain Cleaning / Road Sweeping Services - Various Locations	
49560	3/11/2025	Double G (WA) Pty Ltd	$10,672.26
		Irrigation Works - Various Locations	
49561	3/11/2025	Dowsing Group Pty Ltd	$5,816.25
		Footpath Repair / Replacement - Various Locations	
49562	3/11/2025	Rates Refund	$264.25
49563	3/11/2025	Dylan Burswood	$61.65
		Refund - Building Application - Rejected	
49564	3/11/2025	Eco Faeries Pty Ltd	$770.00
		Story Song Sessions Featuring Local History And Wildlife - Wanneroo Museum	
49565	3/11/2025	Emineo Engineering Services	$9,049.13
		Assembly - Yanchep Patrol Tower	
49566	3/11/2025	Environmental Industries Pty Ltd	$49,219.23
		Landscape Maintenance Services - Various Locations	
49567	3/11/2025	Erections Roadside Safety Solutions WA	$8,808.80
		Repair W-Beam - Shaw Road Carpark	
49568	3/11/2025	Eugen Olaru	$500.00
		CCTV Rebate	
49569	3/11/2025	Evolve Talent Pty Ltd	$20,283.98
		Casual Labour Services	
49570	3/11/2025	Find Wise Location Services	$710.60
		Located Services - Countryside Park	
49571	3/11/2025	Fleet Network	$12,193.19
		Payroll Deductions	
49572	3/11/2025	FRS Australasia Pty Ltd t/a Prodotti Solutions Group	$1,472.35
		25 Vesa Monitor Brackets - Building Maintenance	
		Repairs To Lockers - Civic Centre	
		200 Lithium Batteries - Civic Centre	
49573	3/11/2025	Fusion Applications Pty Ltd	$4,290.00
		Consulting Fees For OICS Architecture Integration	
49574	3/11/2025	GDR Mobile Auto Electrical Services Pty Ltd	$369.60
		Solar Charger Replace / Verification Due To Not Charging	
49575	3/11/2025	Gemmill Homes Pty Ltd	$2,000.00
		Refund - Street & Verge Bond	
49576	3/11/2025	Geoff's Tree Service Pty Ltd	$41,039.24

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
		Pruning / Tree Works - Various Locations	
49577	3/11/2025	GPC Asia Pacific Pty Ltd	$910.12
		Vehicle Spare Parts	
49578	3/11/2025	GPC Asia Pacific Pty Ltd	$629.10
		Vehicle Spare Parts	
49579	3/11/2025	Great Southern Fuel Supplies	$2,640.00
		Unleaded Petrol 91 - Stores	
49580	3/11/2025	Hamada Al Najjar	$500.00
		CCTV Rebate	
49581	3/11/2025	Have a Seat Pty Ltd	$1,525.00
		3 Paris Bench Seats - Facilities	
49582	3/11/2025	Heatley Sales Pty Ltd	$270.48
		PPE Issue	
49583	3/11/2025	Heavy Automatics Pty Ltd	$2,774.19
		Vehicle Spare Parts	
49584	3/11/2025	Heidelberg Materials Pty Ltd	$784.30
		Concrete Supply - Various Locations	
49585	3/11/2025	Hickey Constructions Pty Ltd	$5,120.28
		Installation Of Whiteboard - Boronia Room	
		Step Repairs - James Spiers Park	
		Fix Concrete Paving - Ridgewood Park	
49586	3/11/2025	Holty's Hiab	$3,646.50
		Season Changeover - Goals	
49587	3/11/2025	Home Group WA Pty Ltd	$2,527.45
		Refund - Building Application - Cancelled	
		Refund - Street & Verge Bond	
49588	3/11/2025	Rates Refund	$623.00
49589	3/11/2025	Hydroquip Pumps & Irrigation Pty Ltd	$22,241.24
		Investigate And Repair Fault At Bore Headworks - Celeste Park / Warradale Park	
		Removal And Servicing Of Bore Pump - 3 Locations	
49590	3/11/2025	Identity Perth	$5,280.00
		Branding - Recreation Centre	
49591	3/11/2025	Imagesource Digital Solutions	$82.50
		Corflute Sign - Aquamotion	
49592	3/11/2025	Integrity Industrial Pty Ltd	$37,179.92
		Casual Labour Services	
49593	3/11/2025	Integrity Staffing	$3,298.11
		Casual Labour Services	
49594	3/11/2025	Interfire Agencies Pty Ltd	$376.34
		PPE Issue - Fire Services	
49595	3/11/2025	Interfire Agencies Pty Ltd	$1,735.22
		PPE Issue - Fire Services	
49596	3/11/2025	J Blackwood & Son Ltd	$1,277.23

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
		Polywoven Bags - Stores	
		Workshop Tools & Equipment - Fleet	
49597	3/11/2025	James Bennett Pty Ltd	$3,076.32
		Book Purchases - Library Services	
49598	3/11/2025	Jason Grady	$500.00
		CCTV Rebate	
49599	3/11/2025	Rates Refund	$668.37
49600	3/11/2025	Jibin Jacob	$448.50
		CCTV Rebate	
49601	3/11/2025	Jobfit Health Group Pty Ltd	$3,863.20
		Pre Employment Medical Assessments	
49602	3/11/2025	Jodie Leach	$500.00
		CCTV Rebate	
49603	3/11/2025	John Rice	$500.00
		CCTV Rebate	
49604	3/11/2025	Jose Blayne Thierryno Gangou	$990.00
		Entertainment - Citizenship Ceremonies	
49605	3/11/2025	Josephine Ronco	$500.00
		CCTV Rebate	
49606	3/11/2025	Rates Refund	$1,288.64
49607	3/11/2025	Kaarla Baabpa Pty Ltd	$3,762.00
		Cultural Awareness Sessions - 23.10.2025 & 30.09.2025	
49608	3/11/2025	Karingal St Laurence Ltd t/a Genu	$1,061.72
		Garden Maintenance - Solana Park	
49609	3/11/2025	Kerb Direct Kerbing	$22,972.60
		Kerbing Works - Various Locations	
49610	3/11/2025	Kitco Builders Pty Ltd	$61.65
		Refund - Building Application - Cancelled	
49611	3/11/2025	Kite Kinetics	$711.00
		Kite Workshop & Display - Splendid Park	
49612	3/11/2025	Kleenit	$3,658.73
		Graffiti Removal - Various Locations	
		Biohazard Clean - Templeton Par	
		Pressure Wash Cricket Wicket - Peridot Park	
49613	3/11/2025	Landscape Elements Pty Ltd	$7,488.89
		Irrigation Repairs - Various Locations	
49614	3/11/2025	Lawn Doctor Turf Solutions	$142,184.82
		Turfing Works - Various Locations	
49615	3/11/2025	Learning Horizons	$9,350.00
		CEO Performance Policy Review	
49616	3/11/2025	Leda Security Products Pty Ltd	$3,679.50
		Kingsbridge Park, Butler- Leda Security Products- Bike Repair Replacement And Removal Of Old Bike Repair Station	

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
49617	3/11/2025	LGISWA	$1,000.00
		Insurance Excess	
49618	3/11/2025	Rates Refund	$2,735.84
49619	3/11/2025	LJM Memorial Hospice Ltd	$1,000.00
		Grant Funding - Kickstarter Grant 2025 / 2026	
49620	3/11/2025	Luxworks Traffic Control and Management Pty Ltd	$726.00
		Traffic Control - Closure Rocca Way	
49621	3/11/2025	M Power Health & Wellness	$285.00
		Workshop - Mental Health Week	
49622	3/11/2025	Rates Refund	$3,842.77
49623	3/11/2025	Marindust Sales & Ace Flagpoles	$7,188.50
		New Goal Sleeves - Splendid Park / Dalvik Park	
49624	3/11/2025	Master Hose Pty Ltd t/a Hose Mart	$1,148.27
		Vehicle Spare Parts	
49625	3/11/2025	Matchtec Hydraulic & Mechanical Services	$3,001.90
		Vehicle Repairs	
49626	3/11/2025	Maxxia Pty Ltd	$11,747.80
		Payroll Deductions	
49627	3/11/2025	McGees Property	$1,210.00
		Valuation - Strategic Land	
49628	3/11/2025	Michael Duke	$500.00
		CCTV Rebate	
49629	3/11/2025	Michael Page International (Australia)Pty Ltd	$5,216.07
		Casual Labour Services	
49630	3/11/2025	Mindarie Regional Council	$340,929.34
		Refuse Disposal Charges	
49631	3/11/2025	Mr Hany Gerges	$61.65
		Refund - Building Application - Cancelled	
49632	3/11/2025	Muhammad Khan	$389.70
		CCTV Rebate	
49633	3/11/2025	Narelle Joy Wynter t/a Fun Reads 4 Kids	$1,220.00
		Author Workshop / Craft Session - Library Services	
49634	3/11/2025	Rates Refund	$687.69
49635	3/11/2025	Nationwide Auto Electrical	$275.00
		Vehicle Repairs	
49636	3/11/2025	Nationwide Towing & Transport Pty Ltd	$1,755.99
		Towing Services - Abandoned Vehicles	
49637	3/11/2025	Natural Area Consulting Management Services	$11,000.00
		Flora / Vegetation Field Work - Skysail Park / Mindarie Park	
49638	3/11/2025	No Limits Perth Inc	$5,886.95
		Community Funding - 2025 Wanneroo Community Christmas	

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
49639	3/11/2025	Northline Plumbing and Gas	$236.00
		Refund - Septic Tank Application - Insufficient	
49640	3/11/2025	Nuturf	$61,446.00
		Biostim Water Treatment - Irrigation Lakes - Multiple Suburbs	
		Stamina 90 Soil Wetting Agent	
49641	3/11/2025	NVMS Pty Ltd	$1,265.00
		Registration - Local Government Environmental Noise Course Perth	
49642	3/11/2025	Officeworks Superstores Pty Ltd	$123.76
		Stationery - Facilities	
49643	3/11/2025	Offshoot Content	$1,000.00
		Artist Fees Final Payment 50%	
49644	3/11/2025	On Tap Services	$16,981.45
		Plumbing Maintenance Services - Various Locations	
49645	3/11/2025	oOh!media Street Furniture Pty Ltd	$404.80
		Advertising Campaign - Signature Events Series	
49646	3/11/2025	Optus Billing Services Pty Limited	$16,160.17
		Phone Charges - Machine To Machine / Hardware / Workm8	
49647	3/11/2025	Outdoor World	$4,000.00
		Refund - Street & Verge Bonds	
49648	3/11/2025	Pablo Sheamus Hughes t/a Pablo Hughes (Art-Up)	$3,510.00
		Art Installation - Exhibition - Inside Pompeii	
49649	3/11/2025	Paperbark Technologies Pty Ltd	$186,535.35
		Arborist Reports - Various Locations	
49650	3/11/2025	Parker Black & Forrest	$854.87
		Locking Services - Various Locations	
49651	3/11/2025	Rates Refund	$44.53
49652	3/11/2025	Paywise Pty Ltd	$10,804.26
		Input Tax Credits - Salary Packaging - September 2025	
		Payroll Deductions	
49653	3/11/2025	Perth Bouncy Castle Hire	$2,450.31
		Maze / Mini Golf - Landsdale Funfest	
49654	3/11/2025	Planning Institute of Australia Limited	$655.00
		Registration - How To Write A Planning Report And Prepare For The Meeting Ahead - 1 Attendee	
		Training - Tools To Measure The Functional Performance Of Parks And Open Spaces - 1 Attendee	
		Registration - Urban Data Network - Planners In The Digital Age - 1 Attendee	

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
49655	3/11/2025	Professional Search Group Pty Ltd	$3,931.82
		Casual Labour Services	
49656	3/11/2025	Programmed Skilled Workforce Limited	$20,161.66
		Casual Labour Services	
49657	3/11/2025	Property Fire Maintenance	$1,133.00
		Provision of Fire Services - Various locations	
49658	3/11/2025	Pure Homes Pty Ltd t/a B1 Homes	$1,226.25
		Refund - Building Application - Returned By CRC	
49659	3/11/2025	RediMedico Legal	$3,507.20
		Medical Fees For The City	
49660	3/11/2025	Reliable Fencing WA Pty Ltd	$9,031.22
		Fencing / Bollard Works - Various Locations	
49661	3/11/2025	Renata Wright	$2,145.00
		Sketching Workshop - Buckingham House	
49662	3/11/2025	Rikki Smith	$500.00
		CCTV Rebate	
49663	3/11/2025	Roads 2000	$1,904.86
		Progress Claim 1 - Beachside Parade Yanchep	
49664	3/11/2025	Robert Walters Pty Ltd	$5,177.77
		Casual Labour Services	
49665	3/11/2025	RSEA Pty Ltd	$528.00
		Hi Vis Vests - Stores	
49666	3/11/2025	Rubek Automatic Doors	$1,745.70
		Provision Of Auto Door Testing - Civic Centre / WLCC	
49667	3/11/2025	Ryan Albrecht	$171.65
		Refund - Building Application - Cancelled - 6 Newman Road	
49668	3/11/2025	Sanax Medical And First Aid Supplies	$566.94
		Hand Sanitiser Aquim / Aloe	
49669	3/11/2025	Sandra Skerratt	$500.00
		CCTV Rebate	
49670	3/11/2025	Sanpoint Pty Ltd ATF Fiore Family Trust	$101,306.31
		Landscape Maintenance Works - Various Locations	
49671	3/11/2025	Scott Comrie	$500.00
		CCTV Rebate	
49672	3/11/2025	Scott Print	$4,216.81
		Printing - Final Demand Letters	
		Printing - Letterhead Paper & Envelopes	
49673	3/11/2025	Shane Spinks Consulting	$7,199.94
		Consultancy Services - The Development And Lodgement Of Commercial Tender Documentation	

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
49674	3/11/2025	Site Sentry Pty Ltd	$1,078.00
		Site Sentry Movement - Tower 1 Pipidinny Road Eglinton - Yanchep Beach	
49675	3/11/2025	Smartsalary	$1,963.73
		Payroll Deductions	
49676	3/11/2025	Sphere Architects	$1,540.44
		Design Consultancy / Contract Administration - New Bird Viewing Platform And Boardwalk – Yellagonga	
49677	3/11/2025	St John Ambulance Western Australia Ltd	$264.00
		First Aid Training Services	
49678	3/11/2025	Steens Gray & Kelly	$14,503.50
		Boiler Replacement - Aquamotion - Assets	
49679	3/11/2025	Stewart & Heaton Clothing Company Pty Ltd	$1,632.82
		Volunteer Bush Fire Brigade PPE	
49680	3/11/2025	Superior Nominees Pty Ltd	$47,106.37
		Playground Equipment Works - Various Locations	
		Replace Drink Fountain With Accessible Grillex Fountains With Dog Bowl - 3 Locations	
49681	3/11/2025	Synergy	$76,810.92
		Power Supply Charges - Various Locations	
49682	3/11/2025	T-Quip	$639.02
		Small Plant Spare Parts	
49683	3/11/2025	Tanita Seton Photography	$500.00
		Workshop - 'Level Up' Smartphone Photography	
49684	3/11/2025	Task Exchange Pty Ltd	$13,484.71
		LG Hub Australian Cloud Package Renewal - ICT	
49685	3/11/2025	Telstra Limited	$1,409.44
		Girrawheen Hub Ethernet Service / Integrated Messaging Charges / Phone Charges	
49686	3/11/2025	The Distributors Perth	$690.30
		Confectionery For Retail Sale - Kingsway	
49687	3/11/2025	The Flower Boutique Perth	$910.00
		Bright Pink Table Displays - Pink Up The City Month	
49688	3/11/2025	The Local Government, Racing and Cemeteries Employees Union (WA)	$1,082.00
		Payroll Deductions	
49689	3/11/2025	The Pavilion at Mindarie	$16,500.00
		Sponsorship - Mindarie Festival	
		Sponsorship - New Year's Eve	
49690	3/11/2025	The Royal Life Saving Society Australia	$339.00
		Registration - Workshop - Pool Lifeguard - 1 Employee	

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
49691	3/11/2025	The Trustee for Prime Projects Construction Trust	$1,605.38
		Refund - Building Application - Returned By CRC	
49692	3/11/2025	The Trustee for Talis Unit Trust T/a Talis Consultants	$26,804.25
		Consulting Services - Neerabup MRF Procurement Works - Assets	
		Consulting Services - Neerabup RRP Business Plan - Assets	
49693	3/11/2025	Rates Refund	$1,163.92
49694	3/11/2025	Think Promotional	$3,993.55
		Promotional Items - Youth Services	
49695	3/11/2025	Tree Planting & Watering	$164,893.12
		Tree Watering Services	
49696	3/11/2025	Triton Electrical Contractors Pty Ltd	$50,610.45
		Irrigation Electrical Works - Various Locations	
49697	3/11/2025	Trophy Shop Australia	$180.70
		Name Badges - Various Employees	
49698	3/11/2025	Truck Centre WA Pty Ltd	$385.00
		Training - Techtool E-Learning - 1 Attendee	
49699	3/11/2025	Unleished Art	$3,352.25
		Design & Development - Discover Wanneroo Cockatoo Storybook – Design & Development	
49700	3/11/2025	Van Son Ho	$163.50
		Refund - Market Garden Registration - Recognised Scheme	
49701	3/11/2025	Vicki Blyth	$500.00
		CCTV Rebate	
49702	3/11/2025	Vocus Pty Ltd	$495.00
		Unlimited - Standard Access - Lagoon Drive	
49703	3/11/2025	Water Corporation	$5,070.24
		Water Supply Charges - Various Locations	
49704	3/11/2025	Water Corporation	$2,813.36
		Water Supply Charges - Various Locations	
49705	3/11/2025	West Coast Turf	$32,982.40
		Turfing Works - Various Locations	
49706	3/11/2025	Western Irrigation Pty Ltd	$36,290.86
		Irrigation Parts Replacement List	
49707	3/11/2025	Western Power	$3,300.00
		Western Power - Design Fee - Kemp Street	
49708	3/11/2025	Westline Civil Pty Ltd	$1,863.70
		Upgrade Fire Supply Main - Joondalup Pavilion	
49709	3/11/2025	Work Clobber	$1,986.95
		PPE Issue - Various Employees	

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
49710	3/11/2025	Workpower Incorporated	$22,660.00
		White Goods / Electrical Waste Collection And Processing	
49711	3/11/2025	Wow Group (WA) Pty Ltd	$8,000.00
		Refund - Street & Verge Bonds	
49712	3/11/2025	Zenith Executive Search Pty Ltd	$2,179.65
		Casual Labour Services	
49713	6/11/2025	Buggybuddys Pty Ltd	$825.00
		Yanchep National Park Discovery Trail - Buggybuddys Gold Package	
49714	6/11/2025	Business Executive Education Pty Ltd t/a WOBI Australia	$4,334.00
		WOBI Membership Gold 2025 / Accommodation - 1 Attendee	
49715	6/11/2025	Dowsing Group Pty Ltd	$16,544.30
		Carpark Pedestrian Access - Rosslare Promenade	
49716	6/11/2025	Gary Houghton	$1,329.30
		Vehicle Crossing Subsidy	
49717	6/11/2025	K2 Audiovisual Pty Ltd	$99,405.42
		Audio Visual Components - Dordaak Kepup - Library And Youth Innovation Hub Project	
49718	6/11/2025	Landcare Weed Control	$1,789.98
		Thistle Treatment - Lake Mariginiup	
49719	6/11/2025	Michelle Lorraine Kember-Imrie	$6,000.00
		Website Copy Writing - Plan & Build Rework	
49720	6/11/2025	Soft Landing	$32,052.90
		Mattress Processing - Bulk Services	
49721	6/11/2025	Taskers	$7,384.30
		Memorial - Sitework - 3 Flag Poles	
49722	6/11/2025	Rates Refund	$4,638.66
49723	6/11/2025	Wanneroo Electric Pty Ltd	$106,543.25
		Electrical Maintenance Works - Various Locations	
49724	10/11/2025	4Park Pty Ltd trading as Forpark Australia	$2,104.30
		Safety Panels Installed - Pearsall Hocking Community Centre	
49725	10/11/2025	Access Ability Australia	$874.50
		Communication Access Sign - Warradale Park	
49726	10/11/2025	Access Technologies (Heytesbury Technologies Pty Ltd)	$527.89
		Repair Gate - Frederick Stubbs Park / Yanchep Community Centre	
49727	10/11/2025	Adapt Nutrition Australia	$200.00
		Nutrition Seminar – Kingsway Indoor Stadium	
49728	10/11/2025	Adelphi Apparel	$1,966.80

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
		Uniform Alterations	
49729	10/11/2025	Alinta Gas	$863.20
		Gas Supply Charges	
49730	10/11/2025	Allworks (WA) Pty Ltd	$3,652.00
		Posi Operator - The Limestone Track - Countryside Park	
49731	10/11/2025	Aslab Pty Ltd	$14,685.75
		Asphalt Cores - Rosetta Rise & Colonial Circle	
		Core Sampling & Testing - Hainsworth Avenue	
49732	10/11/2025	Atom Supply	$3,178.74
		Heavy Duty Mechanics Gloves / Hand Cleaner	
49733	10/11/2025	Aussie Broadband Limited	$300.00
		Wide Area Network Links Uplift - ICT	
49734	10/11/2025	Aussie Natural Spring Water	$32.49
		Bottled Water - Print Room	
49735	10/11/2025	Australia Post	$2,901.39
		Billpay Transactions - Rating Services	
49736	10/11/2025	Australian Airconditioning Services Pty Ltd	$161.70
		Airconditioning Maintenance - Wanneroo Community Centre	
49737	10/11/2025	Australian Institute of Management - Western Australia Human Resource Development Centre Limited	$446.00
		Training - Microsoft - Power Bi Desktop - Level 1C - 1 Attendee	
49738	10/11/2025	Bartel David (Arvi) Wattel	$488.00
		Slow Looking Experience - Inside Pompei - WLCC	
49739	10/11/2025	Befriend Incorporated	$5,571.50
		Community Funding - Allara Community Christmas Carols 2025	
49740	10/11/2025	BGC Residential Pty Ltd	$2,000.00
		Refund - Street & Verge Bond	
49741	10/11/2025	BP Australia Ltd	$62,641.79
		Fuel Issues For The City	
49742	10/11/2025	Bridgestone Australia Limited	$23,185.20
		Tyre Fitting Services	
49743	10/11/2025	Brownes Foods Operations Pty Limited	$274.13
		Milk Deliveries For The City	
49744	10/11/2025	Bucher Municipal Pty Ltd	$2,601.88
		Insurance Excess - WN 33846	
		Vehicle Spare Parts	
49745	10/11/2025	Builtform Construction Pty Ltd	$2,996.40
		Refund - Building Application - Returned By	

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
		CRC	
49746	10/11/2025	BWY Engineering Consultants Pty Ltd	$18,401.90
		Roof Condition / Compliance Inspections - 10 Buildings	
49747	10/11/2025	Car Care (WA) Mindarie	$484.05
		Vehicle Detailing - Community Buses	
49748	10/11/2025	Car Care Motor Company Pty Ltd	$2,954.91
		Motor Vehicle Services	
49749	10/11/2025	Cat Welfare Society Incorporated	$3,087.00
		Cat Management Charges - Community Safety	
49750	10/11/2025	Chillo Refrigeration & Air-Conditioning	$357.50
		Repair Fridge - Ridgewood Park Clubrooms	
49751	10/11/2025	Choiceone Pty Ltd	$4,526.11
		Casual Labour Services	
49752	10/11/2025	Civil Survey Solutions Pty Ltd	$3,143.25
		Annual Subscription - Architecture Engineering & Construction Collection ELD	
49753	10/11/2025	Cleanaway Operations Pty Ltd	$2,696.98
		Removal & Disposal Of Waste	
49754	10/11/2025	Commercial Aquatics Australia	$1,430.00
		Investigate Blockage In Chlorine Line To Main Pool - Aquamotion	
		Commercial Aquatics Reactive Works - Aquamotion	
49755	10/11/2025	Complete Office Supplies Pty Ltd	$1,172.15
		Stationery For The City	
49756	10/11/2025	Corsign (WA) Pty Ltd	$840.96
		Sign - Sporting Drive	
		Stickers - No Swimming	
		Stickers - E-Waste Icon	
49757	10/11/2025	CS Legal	$4,897.15
		Court Fees - Rating Services	
49758	10/11/2025	CSE Crosscom Pty Ltd	$7,128.00
		Provision / Management Of 160 Network Connected Two-Way Radios And 5 Desktop Handsets	
49759	10/11/2025	CW Brands Pty Ltd	$584.76
		Marking Paint - Ashby Operations	
49760	10/11/2025	Daimler Trucks Perth	$1,887.57
		Vehicle Spare Parts	
49761	10/11/2025	David Allan-Petale	$514.00
		Writers Of The North - Clarkson Library	
49762	10/11/2025	David Roy Cull	$3,534.53
		Pest Control Services - Various Locations	
49763	10/11/2025	Davley Building Pty Ltd t/a Granny Flats WA	$2,130.00

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
		Refund - Street & Verge Bond	
49764	10/11/2025	DFS Industrial & Environmental Services Pty Ltd	$47,220.60
		Road Sweeping / Drain Cleaning Works - Various Locations	
		Urgent Manhole Lid Replacement - Donatello Park	
49765	10/11/2025	Dowsing Group Pty Ltd	$3,553.55
		Footpath Preparation Work - Hartman Drive	
49766	10/11/2025	Du Clene Pty Ltd	$49,384.68
		Cleaning Service - Community Buildings North	
49767	10/11/2025	Eclipse Soils	$8,910.00
		Aquamor Mulch - Neerabup Road Southern Verge	
49768	10/11/2025	Elijah Pai Kaukau	$74.00
		Refund - Copies Of Plans - Not Available	
49769	10/11/2025	Emineo Engineering Services	$9,048.60
		Assembly Of Patrol Tower - Quinns Beach	
49770	10/11/2025	Emma Jane Slavin t/a Urban Botanic	$880.00
		Expert Advice And Written Report To Inform The Relocation Of Girrawheen Community Garden	
49771	10/11/2025	Empowering Abilities Together	$2,200.00
		Provision Of Mental Health Breakfast 23.10.2025	
49772	10/11/2025	Environmental Industries Pty Ltd	$141,617.40
		Landscape Maintenance Works - Various Locations	
49773	10/11/2025	Ergolink	$2,772.14
		Office Furniture - Various Employees	
49774	10/11/2025	EVH Emergency Vet Hospital	$275.00
		Veterinary Services - Rangers	
49775	10/11/2025	Evolve Talent Pty Ltd	$20,243.94
		Casual Labour Services	
49776	10/11/2025	Evolved Mining Solutions t/a Cut Rubber Solutions	$550.00
		32 Rubber Mats Cut Panel Size To 1600mm X 2200mm	
49777	10/11/2025	Focus Consulting WA Pty Ltd	$3,858.51
		Electrical Consulting Services - Pulchella Park Pathway Lighting	
49778	10/11/2025	Forch Australia Pty Ltd	$707.85
		Brake Clean - Stores	
49779	10/11/2025	Frontline Fire & Rescue Equipment	$2,493.55
		Fire Appliance Repairs	
49780	10/11/2025	Fusion Applications Pty Ltd	$4,290.00
		Integration Development Support Services	

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
49781	10/11/2025	Genevieve Jane Hartney	$500.00
		Application Submission - Art Competition - Showcase In Pixels	
49782	10/11/2025	Geoff's Tree Service Pty Ltd	$45,305.97
		Tree Pruning Works - Various Locations	
49783	10/11/2025	GPC Asia Pacific Pty Ltd	$250.80
		Vehicle Spare Parts	
49784	10/11/2025	Greenlite Electrical Contractors Pty Ltd	$84,238.26
		Progress Claim 1 - Heath Park Eastern Side Floodlighting	
49785	10/11/2025	Greenway Turf Solutions Pty Ltd	$7,920.00
		Supply Of Pesticide / Malice-Dup Miticide	
49786	10/11/2025	Haz-Ed Services Pty Ltd	$245.00
		Training - Work Safely At Heights Refresher - 1 Attendee	
49787	10/11/2025	Heatley Sales Pty Ltd	$254.76
		Safety Boots - 1 Employee	
49788	10/11/2025	Heidelberg Materials Pty Ltd	$1,084.16
		Supply Concrete - Various Locations	
49789	10/11/2025	Here We Go Charters	$600.00
		Traditional Owner Tour - Consultation For The CCGS	
49790	10/11/2025	Hitachi Construction Machinery Pty Ltd	$528.72
		Vehicle Spare Parts	
49791	10/11/2025	Holty's Hiab	$429.00
		Season Changeover - Kingsway Soccer	
49792	10/11/2025	Houspect WA	$2,769.80
		Building / Property Condition Assessments	
49793	10/11/2025	Hydroquip Pumps & Irrigation Pty Ltd	$34,334.12
		Irrigation Pump Works - Various Locations	
49794	10/11/2025	Imagesource Digital Solutions	$3,900.60
		Wall Vinyls - Andy Warhol - NGA Partnership / Present In The Current	
		Door Decals - Restricted Access - Building Maintenance	
		Banner / Signs - Landsdale Funfest	
		Presentation Folders - Coco Cockatoo	
49795	10/11/2025	Integrity Industrial Pty Ltd	$36,427.08
		Casual Labour Services	
49796	10/11/2025	Interfire Agencies Pty Ltd	$772.80
		Fire Services PPE	
49797	10/11/2025	Interfire Agencies Pty Ltd	$497.15
		Fire Services PPE	
49798	10/11/2025	J Blackwood & Son Ltd	$360.53
		Lip Balm - Stores	

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
49799	10/11/2025	James Bennett Pty Ltd	$188.26
		Book Purchases - Library Services	
49800	10/11/2025	Jobfit Health Group Pty Ltd	$403.70
		Pre Employment Medical Assessment	
49801	10/11/2025	Jon Denaro	$297.00
		Consultation - Mindarie Sculpture / Furniture Maintenance - Re-Issue Stale Cheque 00120066	
49802	10/11/2025	Kerb Direct Kerbing	$11,670.56
		Kerbing Works - Various Locations	
49803	10/11/2025	Kingsway Christian Education Association Incorporated	$6,182.00
		Hire Of Auditorium - Australia Day Citizenship Ceremony 2026	
49804	10/11/2025	Kleenit	$15,256.71
		Graffiti Removal - Various Locations	
		Wash Bay Cleaning - Depot	
		Cleaning / Removal - Rubberised Paint - Concrete - Gazebo Area - Benson Park	
		Clean Up Paint Spill - Watarrka Lane	
		Pressure Cleaning For The Patio Area - Clarkson Youth Centre	
49805	10/11/2025	Landgate	$6,477.68
		GRV Interim Valuation - Rates	
49806	10/11/2025	Landmark Products Limited	$61,967.13
		Design / Construction - Toilet Block - Amery Park	
49807	10/11/2025	Laundry Express	$464.66
		Cleaning Of Linen - Hospitality	
49808	10/11/2025	LGISWA	$36,924.11
		Insurance - Workers' Compensation - 30.06.2024 - 30.06.2025	
49809	10/11/2025	Linemarking WA Pty Ltd	$1,305.42
		Line Spotting - Various Locations	
49810	10/11/2025	Lions Club of Girradoola Inc trading as Lions Club of Girrawheen Inc	$8,017.00
		Community Funding - Support The Delivery Of 2026 Australia Day Breakfast	
49811	10/11/2025	LKS Constructions (WA) Pty Ltd	$18,016.33
		Progress Claim 6 - Montrose Park Girrawheen Tennis Courts & Club Building	
49812	10/11/2025	LogiKal Projects Pty Ltd	$18,427.50
		Diploma Of Project Management Group 2: Workshop Dates 19 – 21.11.2025	
		Diploma Of Project Management Group 3: Workshop Dates 10 - 12.12.2025	
49813	10/11/2025	M Power Health & Wellness	$150.00

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
		Sound Meditation Class - Kingsway	
49814	10/11/2025	Mastec Australia Pty Ltd	$5,922.91
		Bin Spares - Waste	
49815	10/11/2025	Matchtec Hydraulic & Mechanical Services	$1,336.50
		Vehicle Repairs	
49816	10/11/2025	Michael Page International (Australia)Pty Ltd	$10,432.14
		Casual Labour Services	
49817	10/11/2025	Mindarie Regional Council	$314,234.33
		Refuse Disposal Charges	
49818	10/11/2025	Mini-Tankers Australia Pty Ltd	$1,832.67
		Fuel Issues For The City	
49819	10/11/2025	Miniquip Hire	$6,317.41
		Equipment Hire - Avant 528 And Forks - Parks Operations	
49820	10/11/2025	Nationwide Towing & Transport Pty Ltd	$811.86
		Abandoned Vehicle Towing Services	
49821	10/11/2025	Natural Area Consulting Management Services	$85,404.88
		Grass Control And Fuel Load Reduction Program - Axebridge Park / Badgerup Reserve	
		Spring Biological Surveys 2025 - Estrel / Viridian Parks	
49822	10/11/2025	Northern Perth Mobile Vet	$357.50
		1 Small Animal Euthanasia - Emergency Services	
49823	10/11/2025	Office Cleaning Experts	$106.70
		Cleaning Services - Toilets And Changerooms	
49824	10/11/2025	On Road Auto Electrics	$3,138.38
		Supply & Install - UHF Radio - Fleet	
49825	10/11/2025	On Tap Services	$31,576.34
		Plumbing Maintenance - Various Locations	
49826	10/11/2025	Optus Billing Services Pty Limited	$3,674.00
		Hardware Purchases - ICT	
49827	10/11/2025	Paatsch Consulting Pty Ltd	$20,900.00
		Consulting Services - Alkimos Aquatic And Recreation Centre - Operational Management Contract Project Group - Invoice 3 Of 4 For Stage 2 - Tender Assessment	
49828	10/11/2025	Paperbark Technologies Pty Ltd	$367.75
		Arboricultural Advice Report - Pinjar Road / Jewel Way - Porrecta Link	
49829	10/11/2025	Parker Black & Forrest	$690.18
		Locking Services - Various Locations	
49830	10/11/2025	Paterson Architects Pty Ltd	$1,320.00
		Architectural Services - Elliot Park Clubroom Upgrades	

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
49831	10/11/2025	Plan Design Build Pty Ltd	$2,000.00
		Refund - Street & Verge Bond	
49832	10/11/2025	Prensa Pty Ltd	$5,427.40
		Asbestos In Soils Investigations Works - Chancellor Park	
49833	10/11/2025	Professional Search Group Pty Ltd	$1,438.47
		Casual Labour Services	
49834	10/11/2025	Programmed Facility Management Pty Ltd	$33,939.58
		Construction - Fleet Workshop Change Room	
49835	10/11/2025	Programmed Skilled Workforce Limited	$13,487.06
		Casual Labour Services	
49836	10/11/2025	Property Fire Maintenance	$462.00
		After Hours Callout - Hainsworth Leisure Centre	
49837	10/11/2025	Push My Button Australia Ltd	$4,884.00
		Happyornot Touch Essentials Subscription Annual Cost	
49838	10/11/2025	RAC BusinessWise	$550.00
		Roadside Assistance Services - Various Vehicles	
49839	10/11/2025	Reffing Hoops	$1,006.72
		Netball Umpires - Kingsway	
49840	10/11/2025	Reliable Fencing WA Pty Ltd	$29,434.34
		Fence Repairs - Various Locations	
49841	10/11/2025	Richards Mining Services Pty Ltd t/a RMS Training & Recruitment	$790.00
		Conduct Civil Construction Skid Steer Loader Operations Course	
49842	10/11/2025	Rick Vermey	$2,200.00
		Concept Development Completed - Two AARC Artworks	
49843	10/11/2025	Rider Levett Bucknall WA Pty Ltd	$4,675.00
		Cost Planner Services - Alkimos Aquatic & Recreation Centre	
49844	10/11/2025	Roads 2000	$21,143.46
		Road Works - Various Locations	
49845	10/11/2025	Robert Harrold	$2,340.00
		De-Install Pompeii Exhibition / Install & De-Install Warhol Exhibition	
49846	10/11/2025	Robyn Brown	$450.00
		Wicking Bed Presentation - Cockman House	
49847	10/11/2025	Roy Gripske & Sons Pty Ltd	$224.64
		Mower Blade Kit & Plugs - Stores	
49848	10/11/2025	RSPCA WA	$4,154.07
		Community Funding - Community Action Day 28.07.2026	

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
49849	10/11/2025	Safety Tactile Pave	$7,284.82
		Supply And Install Tactiles - Solaia Loop	
49850	10/11/2025	Safety World	$5,449.48
		Uniform Issue - Rangers	
49851	10/11/2025	Sanax Medical And First Aid Supplies	$250.73
		First Aid Supplies - Stores	
49852	10/11/2025	Sanpoint Pty Ltd ATF Fiore Family Trust	$27,219.50
		Landscape Maintenance Works - Various Locations	
49853	10/11/2025	Skills Force Australia (Wangara)	$349.00
		Training - Combo Warden & Chief - 1 Attendee	
49854	10/11/2025	Sonja Elliot	$459.90
		Hire Fee Refund	
49855	10/11/2025	St John Ambulance Western Australia Ltd	$264.00
		Provision Of Designated First Aid Training	
49856	10/11/2025	Stewart & Heaton Clothing Company Pty Ltd	$367.36
		Volunteer Bush Fire Brigade PPE	
49857	10/11/2025	Sunsafe Australia Pty Ltd	$511.17
		Uniform Issue - Parks	
49858	10/11/2025	Superior Nominees Pty Ltd	$57,541.31
		Playground Equipment Repairs - Various Locations	
		Supply Of Drink Fountain With Accessible Grillex Fountains - 4 Parks	
49859	10/11/2025	Synergy	$131,540.23
		Power Supply Charges - Various Locations	
49860	10/11/2025	T-Quip	$575.62
		Small Plant Spare Parts	
49861	10/11/2025	Tangent Nominees Pty Ltd (Atf The Summit Homes Group Trust)	$33.00
		Refund - Verge Licence - Cancelled	
49862	10/11/2025	The Distributors Perth	$309.60
		Confectionery For Retail Sale - Kingsway	
49863	10/11/2025	The Hire Guys Wangara	$4,528.00
		Hire - 2 Master Finish Manual Brick Splitter	
		Hire - Mitsubishi Triton / Trailer - Bulk Services	
		Hire - Mini Dingo - Lake Surround Clean Up	
49864	10/11/2025	The Institute of Internal Auditors – Australia	$530.00
		Registration - Local Government Assurance Forum 2025 - 20.10.2025	
49865	10/11/2025	The Real Estate Institute of Western Australia Inc	$3,420.00
		Training - Commercial Leasing - 5 Attendees - Property Services	

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
		Training - PM Essentials - 3 Attendees - Property Services	
		Training - Commercial Leasing - 1 Attendee	
49866	10/11/2025	The Royal Life Saving Society Australia	$1,960.00
		Provide First Aid Training - Learners 14 - Youth Services	
49867	10/11/2025	Tiarna Ansons	$50.00
		Dog Registration Refund - Overpaid	
49868	10/11/2025	Toasted Designs	$3,732.30
		Artist Fee - Installation - Splendid Park Mural	
49869	10/11/2025	Toro Australia Group Sales Pty Ltd	$1,202.01
		Deck Blades - Stores	
49870	10/11/2025	Totally Workwear Joondalup & Butler	$224.90
		PPE Issue - Safety Boots	
49871	10/11/2025	Totally Workwear Joondalup & Butler	$242.70
		PPE Issue - 1 Employee	
49872	10/11/2025	Triton Electrical Contractors Pty Ltd	$4,161.30
		Irrigation Electrical Works - Various Locations	
49873	10/11/2025	Trophy Shop Australia	$55.60
		Name Badge - 4 Employees	
49874	10/11/2025	Truck Centre WA Pty Ltd	$16,752.52
		Vehicle Spare Parts / Service	
49875	10/11/2025	Two Rocks Volunteer Bush Fire Brigade	$600.00
		Reimbursement - HR Licence Day Course - 1 Attendee	
49876	10/11/2025	Ultimo Catering And Events	$1,656.00
		Catering - Concept Forum Dinner	
49877	10/11/2025	Vexel Pty Ltd	$12,900.88
		Dog Waste Bags - Waste	
49878	10/11/2025	Viva Energy Australia Pty Ltd	$134,119.04
		Fuel Issues For The City	
49879	10/11/2025	WA Hino Sales & Service	$1,231.76
		Vehicle Spare Parts	
49880	10/11/2025	WA Hino Sales & Service	$573.16
		5 Oil Filters - Stores	
49881	10/11/2025	Water Corporation	$21,327.95
		Water Supply Charges - Various Locations	
49882	10/11/2025	Water Corporation	$493.58
		Water Supply Charges - Various Locations	
49883	10/11/2025	West Coast Turf	$105,605.50
		Turfing Works - Various Locations	
49884	10/11/2025	West to West Indigenous Corporation Pty Ltd	$2,282.28
		Digital Timer Install - Wanneroo Sports & Social Club	
49885	10/11/2025	WestCycle Incorporated	$374.00
		Bike Month Event - Bike Mechanic Services	

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
49886	10/11/2025	Western Irrigation Pty Ltd	$4,570.60
		Irrigation Parts Replacement List	
49887	10/11/2025	Western Power	$260,749.70
		Construction Of Lighting - Mather Drive - Assets	
49888	10/11/2025	Westpeak Engineering Pty Ltd	$11,636.24
		Detailed Design - Quinns Rocks Universal Access Fishing Platform	
49889	10/11/2025	WEX Australia Pty Ltd	$2,080.52
		Fuel Issues - Fire Services	
49890	10/11/2025	Wildflower Society of Western Australia Inc	$3,575.00
		Workshop - Bushland Plant Survey - 13 Participants	
49891	10/11/2025	Work Clobber	$157.50
		Uniform - Parking Officers	
49892	10/11/2025	Wow Group (WA) Pty Ltd	$2,000.00
		Refund - Street & Verge Bond	
49893	10/11/2025	Wrong Fuel Rescue Pty Ltd	$672.65
		Fuel Drain - WN 33643 95349 VW Caddy	
49894	10/11/2025	Youth Affairs Council of WA	$300.00
		Membership Renewal	
49895	10/11/2025	Youth Work WA	$2,950.00
		Training - Youth Services Code Of Ethics	
49896	10/11/2025	Zenith Executive Search Pty Ltd	$4,722.59
		Casual Labour Services	
49899	10/11/2025	Ms A Blyth	$28.05
		Reimbursement - Priority Postage - Ballot Papers	
49900	10/11/2025	Mr D Brett-Matthewson	$26.25
		Reimbursement - Parking Fees	
49901	10/11/2025	Mr T Wijesiri	$448.08
		Reimbursement - Catering - Team Lunch	
49902	10/11/2025	Ms X Xu	$13.00
		Reimbursement - Parking Fees	
49903	13/11/2025	Aimee Rose Heidemann t/a The Kelley Jane	$660.00
		Wanneroo Bike Month Breakfast 2025 - Coffee Van	
49904	13/11/2025	Canterbury Group Pty Ltd trading as UCI Commercial Furniture	$34,551.00
		Library Shelving - Dordaak Kepup - Assets	
49905	13/11/2025	CycleSense = Excellence Trust	$1,782.00
		School Holiday Cycling Workshop	
49906	13/11/2025	Rates Refund	$179.47
49907	13/11/2025	The Trustee for Talis Unit Trust T/a Talis Consultants	$6,997.00

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
		Progress Claim 5 - Neerabup RRP - Materials Recovery Facility - Procurement Strategy & Tender Documentation	
49908	13/11/2025	Vaughn Joshua McGuire	$2,310.00
		Welcome To Country & Smoking Ceremony 27.10.2025	
49909	13/11/2025	Winya Indigenous Office Furniture Pty Ltd	$12,993.75
		50% Deposit - Furniture - Dordaak Kepup - Assets	
49910	13/11/2025	Essence of Grace Yoga	$1,100.00
		Community Grant - Soulful Shores	
49911	14/11/2025	Australia Post	$68,626.60
		Postage Charges For The City	
49912	14/11/2025	Australia Post	$4,269.66
		Postage Charges For The City	
49913	17/11/2025	Ms A Oprandi	$50.42
		Reimbursement - Equipment - Christmas Program - Clarkson Library	
49914	17/11/2025	Ms A Blyth	$9.36
		Reimbursement - Travel To Training In City - Introduction To Policy Work	
49915	17/11/2025	Mr C Pratt	$86.90
		Reimbursement - Pool Chemicals	
49916	17/11/2025	Ms C Scott	$14.00
		Reimbursement - Parking Fees - Training Course	
49917	17/11/2025	Mr D Middlemass	$616.42
		Reimbursement - Approved Financial Study Assistance	
49918	17/11/2025	Mr J Vasabattula	$149.13
		Reimbursement - Purchase Spirit Level	
49919	17/11/2025	Ms K Davis	$88.30
		Reimbursement - Meeting / Fuel	
49920	17/11/2025	Mr M Dickson	$16.50
		Reimbursement - Meeting - 1 Councillor / 1 Employee	
49934	17/11/2025	(A) Pod Pty Ltd	$38,532.01
		Detailed Design (Architectural) - Alkimos Aquatic & Recreation Centre	
49935	17/11/2025	101 Residential Pty Ltd	$4,000.00
		Refund - Street & Verge Bonds	
49936	17/11/2025	AARCO Environmental Solutions Pty Ltd	$762.31
		Emu Pick - Jindinga Park	
		Removal Of Asbestos - Scenic Drive	
49937	17/11/2025	Adelphi Apparel	$413.60
		PPE Issue - Community Safety	
49938	17/11/2025	Alan Pound	$500.00

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
		CCTV Rebate	
49939	17/11/2025	Ali Al Marshadi	$68.50
		Refund - Change Of Bin Size - Paid In Error	
49940	17/11/2025	Alinta Gas	$378.55
		Gas Supply Charges - Various Locations	
49941	17/11/2025	All Australian Safety Pty Ltd	$366.37
		PPE Issue - Community Safety	
49942	17/11/2025	All Bar None	$396.00
		Hire Of Bike Racks - Bike Month Event	
49943	17/11/2025	Alldin Pty Ltd	$144,796.01
		Renew Park Assets And Structures - Jack Barlow Park	
49944	17/11/2025	Allworks (WA) Pty Ltd	$4,565.00
		Posi Operator - Countryside Park	
49945	17/11/2025	Angela Moore	$478.50
		CCTV Rebate	
49946	17/11/2025	Annemarie Hawkins	$233.30
		Refund - Building Approval Certificate - Returned By CRC	
49947	17/11/2025	Appliances Online Pty Ltd	$0.00
		Hisense 417L Bottom Mount Fridge - Gumblossom Play Centre	
49948	17/11/2025	Applied Security Force	$373.05
		Local Government Election – Security For Count Night 2025	
49949	17/11/2025	Aqua Attack Drilling	$47,283.50
		Renewal Of New Irrigation Bore - Elton Park	
49950	17/11/2025	Ascon Survey and Drafting	$11,763.28
		Surveying Services - Various Locations	
49951	17/11/2025	Rates Refund	$1,814.92
49952	17/11/2025	Aslab Pty Ltd	$5,517.29
		Core Sampling - Quinns Mindarie Foreshore Footpath	
49953	17/11/2025	ATI Martial Arts Pty Ltd	$960.00
		Support Via The Participation Fund For Ati Martial Arts	
49954	17/11/2025	Aussie Natural Spring Water	$21.66
		Bottled Water - Print Room	
49955	17/11/2025	Australian Airconditioning Services Pty Ltd	$3,829.95
		Airconditioning Maintenance Works - Various Locations	
49956	17/11/2025	Australian Services Union	$185.50
		Payroll Deductions	
49957	17/11/2025	Australian Taxation Office	$805,968.00
		Payroll Deductions	
49958	17/11/2025	Autosmart North Metro Perth	$851.40

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
		Floor Smart Cleanser	
49959	17/11/2025	AV Truck Service Pty Ltd	$481.71
		Vehicle Spare Parts	
49960	17/11/2025	Baileys Fertilisers	$32,934.00
		Fertiliser Spreading - Wanneroo	
49961	17/11/2025	Rates Refund	$817.26
49962	17/11/2025	Bee Advice	$200.00
		Removal Of Bees In A Valve Box - Discovery Park	
49963	17/11/2025	Rates Refund	$224.62
49964	17/11/2025	BGC Residential Pty Ltd	$10,000.00
		Refund - Street & Verge Bonds	
49965	17/11/2025	BGC Residential Pty Ltd	$2,000.00
		Refund - Street & Verge Bond	
49966	17/11/2025	Bing Technologies Pty Ltd	$3,442.60
		Postage Charges For The City	
49967	17/11/2025	Blueprint Homes (WA) Pty Ltd	$16,000.00
		Refund - Street & Verge Bonds	
49968	17/11/2025	Bridgestone Australia Limited	$13,262.49
		Tyre Fitting Services	
49969	17/11/2025	Brooke Clarke	$2,000.00
		Refund - Street & Verge Bond	
49970	17/11/2025	Brownes Foods Operations Pty Limited	$378.23
		Milk Deliveries For The City	
49971	17/11/2025	Bucher Municipal Pty Ltd	$2,110.16
		Vehicle Spare Parts	
49972	17/11/2025	Bunzl Limited	$3,969.90
		Toilet Tissue / Hand Towel Dispensers / Wypall Wipes	
49973	17/11/2025	Burgess Rawson Pty Ltd	$4,400.00
		Valuation Strategic Land	
49974	17/11/2025	Canning & Associates Cost Consulting Pty Ltd	$10,736.00
		Consultancy Services - Wanneroo Showgrounds Detailed Design - Assets	
49975	17/11/2025	Car Care Motor Company Pty Ltd	$1,133.00
		Vehicle Services	
49976	17/11/2025	Rates Refund	$1,104.71
49977	17/11/2025	CDM Australia Pty Ltd	$412.50
		Air Freight Charges	
49978	17/11/2025	CFMEU	$100.00
		Payroll Deductions	
49979	17/11/2025	Chellew Hawley Pty Ltd t/a Sifting Sands	$3,650.36
		Sand Sifting - Various Locations	
49980	17/11/2025	Chetan Jadeja	$500.00
		CCTV Rebate	

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
49981	17/11/2025	Chetankumar Patel	$495.00
		CCTV Rebate	
49982	17/11/2025	Child Support Agency	$3,942.54
		Payroll Deductions	
49983	17/11/2025	Chillo Refrigeration & Air-Conditioning	$1,199.00
		Replace Door Seals & Repair Closing Springs - Aquamotion Cafe / Kitchen	
49984	17/11/2025	Choiceone Pty Ltd	$2,065.60
		Casual Labour Services	
49985	17/11/2025	Rates Refund	$2,455.16
49986	17/11/2025	City of Wanneroo	$552.00
		Payroll Deductions	
49987	17/11/2025	Cleanaway Equipment Services Pty Ltd	$556.60
		Parts Washer - Rental Monthly	
49988	17/11/2025	Coca Cola Amatil Pty Ltd	$794.44
		Beveridge Supplies - Kingsway Indoor Stadium	
49989	17/11/2025	Rates Refund	$1,269.96
49990	17/11/2025	Complete Office Supplies Pty Ltd	$2,237.21
		Stationery Supplies For The City	
49991	17/11/2025	Cornell Building and Construction Pty Ltd	$318.65
		Refund - Development Application - Proposed Patio Meets Deemed To Comply Requirements	
		Refund - Building Application - Returned By CRC	
49992	17/11/2025	Corsign (WA) Pty Ltd	$513.15
		Replacement / Removal - Old Halesworth Sign	
49993	17/11/2025	Corsign (WA) Pty Ltd	$396.00
		Signs - Footpath Closed - Broadview Park	
49994	17/11/2025	CS Legal	$5,389.68
		Court Fees - Rating Services	
49995	17/11/2025	CSE Crosscom Pty Ltd	$22,456.50
		Provision / Subscription / Management Of 160 Network Connected Two-Way Radios And 5 Desktop Handsets	
		Two-Way Radio TRBOnet Five Dispatch Consoles And Seven Talk Paths	
49996	17/11/2025	Cutting Edges Equipment Parts Pty Ltd	$2,456.78
		Small Plant Spare Parts	
49997	17/11/2025	Data #3 Limited	$35,750.00
		Security Service Penetration Testing - ICT	
49998	17/11/2025	Data #3 Limited	$4,173.82
		Azure Plan Under - Microsoft Customer Agreement	
		10 Yealink Desktop Phones - ICT	
49999	17/11/2025	David Roy Cull	$1,023.39

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
		Pest Control Services - Various Locations	
50000	17/11/2025	David Wilson	$500.00
		CCTV	
50001	17/11/2025	Rates Refund	$197.92
50002	17/11/2025	Deepak Penattu Velappan	$500.00
		CCTV Rebate	
50003	17/11/2025	Delia Cerqueira	$25.50
		Refund - Copies Of Plans - Unavailable	
50004	17/11/2025	Rates Refund	$924.07
50005	17/11/2025	Department Local Government, Industry Regulation and Safety (LGIRS)	$353,195.46
		Collection Agency Fee Payments - August / September	
50006	17/11/2025	DFS Industrial & Environmental Services Pty Ltd	$147,791.79
		Drain Cleaning / Road Sweeping Services - Various Locations	
50007	17/11/2025	Dharmesh Patel	$500.00
		CCTV Rebate	
50008	17/11/2025	DJ Rev CB	$800.00
		DJ Services - Landsdale Funfest	
50009	17/11/2025	Dodgy Bros Dodgeball Company	$1,540.00
		Dodgeball Package - Kingsbridge Park - Youth Services	
50010	17/11/2025	Dowsing Group Pty Ltd	$9,183.74
		Carpark Access - Addison Park	
		Carry Out Footpath Repair / Replacement - Tyndall Circuit	
50011	17/11/2025	Du Clene Pty Ltd	$132.00
		Cleaning Services For The City	
50012	17/11/2025	Einsteins Australia	$1,031.25
		Workshop - Halloween - Art Series & Veins Boo	
50013	17/11/2025	Elliotts Irrigation Pty Ltd	$3,641.21
		Iron Filter Servicing	
50014	17/11/2025	Encounter City Church	$5,500.00
		Community Funding Program - Support The Delivery Of "Community Christmas Street Party"	
50015	17/11/2025	ENDEAVOUR DEVELOPMENTS (WA) PTY LTD	$2,000.00
		Refund - Street & Verge Bond	
50016	17/11/2025	Environmental Industries Pty Ltd	$65,176.38
		Landscape Maintenance Services - Various Locations	
50017	17/11/2025	Ergolink	$812.00
		Task High Back Large Chair	

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
50018	17/11/2025	Erin McArdle	$2,000.00
		Refund - Street & Verge Bond	
50019	17/11/2025	Evolve Talent Pty Ltd	$33,880.02
		Casual Labour Services	
50020	17/11/2025	Excalibur Printing Pty Ltd	$1,056.00
		Uniform Issue - Fire - North Coastal	
50021	17/11/2025	First Homebuilders Pty Ltd	$2,000.00
		Refund - Street & Verge Bond	
50022	17/11/2025	Fleet Network	$12,193.19
		Payroll Deductions	
50023	17/11/2025	Focus Consulting WA Pty Ltd	$7,611.93
		Electrical Consulting Services - Cabrini Park Pathway Lighting	
		Electrical Consulting Services - Grandis Park - Soccer LED Sports Lighting	
50024	17/11/2025	Form Guide Pty Ltd	$80.00
		Refund - Copies Of Plans - Unavailable	
50025	17/11/2025	Frontline Fire & Rescue Equipment	$315.70
		Repair The Draw Slides Q75244	
50026	17/11/2025	Fusion Applications Pty Ltd	$7,150.00
		Consulting Services - OICS Architecture Integration	
50027	17/11/2025	Gary Williams	$2,000.00
		Refund - Street & Verge Bond	
50028	17/11/2025	Gemmill Homes Pty Ltd	$4,000.00
		Refund - Street & Verge Bond	
50029	17/11/2025	Geoff's Tree Service Pty Ltd	$93,934.50
		Tree Works - Various Locations	
50030	17/11/2025	Getty Images Pty Ltd	$2,494.80
		Istock Signature 50 - 1 Year Subscription	
50031	17/11/2025	GJ Woodard	$243.55
		Keyholder Payment	
50032	17/11/2025	Glass Tinting WA	$462.00
		Supply / Installation - Frosted Film To Two Small Windows - Ashby	
50033	17/11/2025	Rates Refund	$873.24
50034	17/11/2025	Greenway Turf Solutions Pty Ltd	$110.00
		Agrichem Nitro Iron Turf Advance - Parks	
50035	17/11/2025	GVS Construction & Shop Fitting	$411.00
		Refund - Building Application - Cancelled	
50036	17/11/2025	Halpd Pty Ltd Trading As Affordable Living Homes	$12,000.00
		Refund - Street & Verge Bonds	
50037	17/11/2025	Haz-Ed Services Pty Ltd	$3,267.00
		Recertification - Various Locations	

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
50038	17/11/2025	Headset ERA	$517.00
		Headset - Community Safety	
50039	17/11/2025	Heather Angus	$500.00
		CCTV Rebate	
50040	17/11/2025	Hickey Constructions Pty Ltd	$866.80
		Repair Pavers Around Bench Seat - Memorial Park	
50041	17/11/2025	Hitachi Construction Machinery Pty Ltd	$821.29
		Vehicle Spare Parts	
50042	17/11/2025	Hodge Collard Preston Unit Trust	$2,200.00
		Consultancy Services - Wanneroo Recreation Centre	
50043	17/11/2025	Home Group WA Pty Ltd	$10,171.65
		Refund - Building Application - Returned By CRC	
		Refund - Street & Verge Bonds	
50044	17/11/2025	Horizon West Landscape Constructions	$1,672.00
		Supply / Installation - New Playground Equipment - Sanctuary Par	
50045	17/11/2025	Howling Wolf Group Pty Ltd	$563.00
		Refund - CTF Levy - Paid Directly To The Building Commission	
50046	17/11/2025	Ideal Homes Pty Ltd	$2,000.00
		Refund - Street & Verge Bond	
50047	17/11/2025	Rates Refund	$421.54
50048	17/11/2025	Image Extra	$3,000.80
		2 Rubber Speed Cushions	
50049	17/11/2025	Imagesource Digital Solutions	$3,247.20
		Pull-Up Banners - Civic Events	
50050	17/11/2025	IMCO Australasia Pty Ltd	$2,043.80
		MG-Krete Concrete Repair	
50051	17/11/2025	Institute of Public Works Engineering Australasia – Western Australia Inc.	$9,200.00
		Registration - Full Public Works Professional Development Week - 12 Attendees	
		Onsite & Livestreaming Sessions - 5 Attendees	
		Onsite Training - Professional Development Week - Construction Team	
50052	17/11/2025	Integrity Industrial Pty Ltd	$4,112.25
		Casual Labour Services	
50053	17/11/2025	Integrity Industrial Pty Ltd	$22,319.54
		Casual Labour Services	
50054	17/11/2025	Integrity Staffing	$4,433.79
		Casual Labour Services	
50055	17/11/2025	Interfire Agencies Pty Ltd	$75.35

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
		PPE Issues - Fire Services	
50056	17/11/2025	Interfire Agencies Pty Ltd	$315.19
		PPE Issues - Fire Services	
50057	17/11/2025	J & K Hopkins	$749.00
		Office Furniture - Ashby	
50058	17/11/2025	J Blackwood & Son Ltd	$1,060.68
		Kalahari Hat / Lip Balm / PPE/ Truck Wash	
50059	17/11/2025	Jako Industries Pty Ltd	$24,030.60
		Renew Building Assets - Aquamotion	
50060	17/11/2025	Japanese Truck & Bus Spares Pty Ltd	$845.80
		Vehicle Spare Parts	
50061	17/11/2025	JLT Risk Solutions Pty Ltd	$816.75
		Public & Products Liability Insurance - 07.11.2025 - 07.11.2026	
50062	17/11/2025	Rates Refund	$884.44
50063	17/11/2025	Jobfit Health Group Pty Ltd	$807.40
		Pre Employment Medical Assessments	
50064	17/11/2025	Rates Refund	$850.85
50065	17/11/2025	Ka Yiu Chiu	$1,329.30
		Vehicle Crossing Subsidy	
50066	17/11/2025	Kaarakin Black Cockatoo Conservation Centre	$440.00
		Black Cockatoo Presentation / Display - Wanneroo Library	
50067	17/11/2025	Karingal St Laurence Ltd t/a Genu	$4,473.92
		Garden Maintenance - Various Locations	
50068	17/11/2025	Rates Refund	$794.88
50069	17/11/2025	Kenneth Haustead	$500.00
		CCTV Rebate	
50070	17/11/2025	Kerb Direct Kerbing	$32,558.99
		Kerbing Works - Various Locations	
50071	17/11/2025	Kerb Direct Kerbing	$2,536.29
		Replace Kerbing - Kiama View - Engineering	
50072	17/11/2025	Kevin Laffrey & Cheryl Laffrey	$1,329.30
		Vehicle Crossing Subsidy	
50073	17/11/2025	Rates Refund	$209.00
50074	17/11/2025	Kleenit	$3,451.58
		Graffiti Removal - Various Locations	
50075	17/11/2025	Krishan Muthu	$50.00
		Dog Registration Refund - Lifetime Registration Refund	
50076	17/11/2025	Rates Refund	$1,081.75
50077	17/11/2025	Kumirai Kavumburra	$171.65
		Refund - Building Application - Returned By CRC	
50078	17/11/2025	Kylie Dahl	$687.50

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
		Vehicle Crossing Subsidy	
50079	17/11/2025	Kyocera Document Solutions	$5,537.82
		Photocopier Metering Reading	
		Valet Services	
50080	17/11/2025	Rates Refund	$586.08
50081	17/11/2025	Lawn Doctor Turf Solutions	$30,653.35
		Turfing Services - Various Locations	
50082	17/11/2025	Leamac Picture Framing	$964.00
		Framing 2 Large Photographs Of J Birchall	
50083	17/11/2025	Leslie Gibson	$500.00
		CCTV Rebate	
50084	17/11/2025	Linda Lorimer	$745.00
		Refund - Aquamotion Membership - Cancelled	
50085	17/11/2025	Lisa Maree Collyer	$257.00
		Pink Collar Breadwinner - Conversation & Poetry Reading	
50086	17/11/2025	Local Government Professionals Australia WA Inc	$585.00
		Training - Finance For Non-Financial People - 1 Attendee	
50087	17/11/2025	LoganScott Design	$1,087.50
		Design Services - Less To Landfill / Bike Month / Internal Phone System / Lets Go Kids / Aqua Kway Flyer / Incident Report Flyer / Lifeguard ID's / Yanchep Mural Postcard	
50088	17/11/2025	LogiKal Projects Pty Ltd	$12,530.70
		Training - Diploma Of Project Management - Various Attendees	
50089	17/11/2025	Louise Towler	$500.00
		CCTV Rebate	
50090	17/11/2025	Rates Refund	$766.34
50091	17/11/2025	Maclean & Lawrence Pty Ltd	$418.00
		Sewer & Trade Waste Application - Ashby Operation Centre	
50092	17/11/2025	Main Roads WA	$22,418.08
		Line Marking Reinstatement - Montrose / Mirrabooka	
50093	17/11/2025	Margaret Wilson	$439.50
		CCTV Rebate	
50094	17/11/2025	Marindust Sales & Ace Flagpoles	$7,755.00
		Replace Damaged AFL Goal Sleeve - Showgrounds	
		Supply / Installation AFL Ground Tube Including Concrete Footing - Halesworth Park	
50095	17/11/2025	Martin Dickie t/a Dickie Architects	$295.00
		Refund - Deemed To Comply - Withdrawn	

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
50096	17/11/2025	Martina O'Reilly	$500.00
		CCTV Rebate	
50097	17/11/2025	Mary Jane Rosian Dacruz	$295.00
		Refund - Development Application - Withdrawn	
50098	17/11/2025	Materon Investments WA Pty Ltd	$2,000.00
		Refund - Street & Verge Bond	
50099	17/11/2025	Maxxia Pty Ltd	$11,747.81
		Payroll Deductions	
50100	17/11/2025	McLeods Lawyers Pty Ltd	$11,154.70
		Legal Fees For The City	
50101	17/11/2025	Metrostrata Developments Pty Ltd	$6,000.00
		Refund - Street & Verge Bonds	
50102	17/11/2025	Michael Walton	$95.30
		Refund - Copies Of Plans - Not Needed	
50103	17/11/2025	MME Underground Services Pty Ltd	$44,099.74
		Location Of Services - Various Locations	
50104	17/11/2025	Monique Callanan	$500.00
		CCTV Rebate	
50105	17/11/2025	Mount Auto Equip Services Pty Ltd	$3,102.00
		Oscilloscope Kit - Ashby	
50106	17/11/2025	Ms Peggy Brown	$145.00
		Keyholder Payment	
50107	17/11/2025	Nam Nguyen	$171.65
		Refund - Building Application - Returned By Building Surveyor	
50108	17/11/2025	Rates Refund	$945.97
50109	17/11/2025	Nationwide Towing & Transport Pty Ltd	$487.96
		Towing Services - Abandoned Vehicles	
50110	17/11/2025	Natural Area Consulting Management Services	$13,634.50
		Field Work - Various Locations	
50111	17/11/2025	Northern Districts Gymnastic Club	$1,680.00
		Participation Funding - 7 Members - 2025 Australian Gymnastics Championships, Gold Coast 09 - 09.07.2025	
50112	17/11/2025	Nu-Trac Rural Contracting	$24,842.09
		Beach Cleaning - Various Locations	
50113	17/11/2025	Odeion Pty Ltd	$2,130.00
		Refund - Verge Bond - Paid Twice	
50114	17/11/2025	Office Cleaning Experts	$59.40
		Cleaning Services - Toilets And Changerooms	
50115	17/11/2025	On Road Auto Electrics	$1,695.00
		Vehicle Repairs - Fleet	
50116	17/11/2025	On Tap Services	$7,794.66
		Plumbing Maintenance Services - Various	

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
		Locations	
50117	17/11/2025	Optus Billing Services Pty Limited	$5,695.01
		Hardware Charges	
		Workm8	
50118	17/11/2025	Oswald Homes Pty Ltd t/a Residential Attitudes	$2,000.00
		Refund - Street & Verge Bond	
50119	17/11/2025	Owners of 18 Dundebar Rd SP21521	$2,970.00
		Monthly Leasing Fees - Carpark Bays	
50120	17/11/2025	Paperbark Technologies Pty Ltd	$988.00
		Dieback Testing Of Sand - Yanchep Fire Access Track	
50121	17/11/2025	Parker Black & Forrest	$871.06
		Locking Services - Various Locations	
50122	17/11/2025	Paterson Architects Pty Ltd	$880.00
		Provision Of Architectural Services - Elliot Park Clubroom	
50123	17/11/2025	Rates Refund	$1,766.88
50124	17/11/2025	Paywise Pty Ltd	$9,746.77
		Payroll Deductions	
50125	17/11/2025	Perth Materials Blowing Pty Ltd	$105,035.18
		First & Final Claim - Mulch Installation - Alkimos Train Line	
50126	17/11/2025	Perth Playground And Rubber	$3,382.50
		Repair Soft Fall - Various Locations	
50127	17/11/2025	Perth Traffic Training, Perth Traffic Auditing and Consulting	$528.00
		Traffic Management Audit Ryan Bettridge	
50128	17/11/2025	Peter's Bus Charters	$580.00
		Pick Up / Return - 3 Good Sammy Stores And Containers For Change	
50129	17/11/2025	Power Vac Pty Ltd	$587.59
		Service Battery Scrubber - Fleet	
50130	17/11/2025	Powerlyt	$5,791.12
		Lighting Investigation Report - Kingsway Sport - Assets	
50131	17/11/2025	Prime West Constructions Pty Ltd	$2,000.00
		Refund - Street & Verge Bond	
50132	17/11/2025	Professional Arts Management	$2,860.00
		Preparation - Concrete Bench Splendid Park	
50133	17/11/2025	Professional Search Group Pty Ltd	$1,885.99
		Casual Labour Services	
50134	17/11/2025	Programmed Skilled Workforce Limited	$2,337.23
		Casual Labour Services	
50135	17/11/2025	Proof the Band	$2,062.50
		Main Act - Diamond Roads Performing - Quinns Rocks Sunset Sounds	

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
50136	17/11/2025	Public Libraries Western Australia Inc	$1,200.00
		Membership Renewal - 2025 / 2026	
50137	17/11/2025	Publik Group	$4,042.50
		Brolga Blade Interpretive Sign - Buckingham House	
50138	17/11/2025	Pure Homes Pty Ltd t/a B1 Homes	$20,000.00
		Refund - Street & Verge Bonds	
50139	17/11/2025	Quality Hydraulic Services Design	$8,514.00
		Yanchep Sports And Social Club Upgrade Waste Infrastructure - Hydraulic Services Design	
50140	17/11/2025	Quinns Mindarie Surf Lifesaving Club Inc	$26,027.85
		1st Instalment - 2025 / 2026 Summer Season Annual Life Saving Agreement	
50141	17/11/2025	RAC BusinessWise	$110.00
		Roadside Assistance - Wheel Change / Punctures	
50142	17/11/2025	Reffing Hoops	$547.69
		Netball Umpiring - Kingsway	
50143	17/11/2025	Regina Di Giuseppe	$75.00
		Dog Registration Refund - Overpaid	
50144	17/11/2025	Reliable Fencing WA Pty Ltd	$28,313.75
		Fencing / Gate / Bollard Repairs - Various Locations	
50145	17/11/2025	Roads 2000	$2,224.27
		Asphalt Work - Pinjar Road	
50146	17/11/2025	Rates Refund	$2,074.77
50147	17/11/2025	Cancelled	
50148	17/11/2025	Rates Refund	$771.80
50149	17/11/2025	Safety World	$386.10
		PPE - Bulk Operators	
50150	17/11/2025	SAI360 Pty Ltd T/As Evotix360	$5,940.00
		Evotix System Consulting And Training For WHS Staff	
50151	17/11/2025	Samuel Bridges	$1,329.30
		Vehicle Crossing Subsidy	
50152	17/11/2025	Samuel Brooks	$405.00
		CCTV Rebate	
50153	17/11/2025	Sanpoint Pty Ltd ATF Fiore Family Trust	$130,171.57
		Landscape Maintenance Services - Various Locations	
50154	17/11/2025	Shane Spinks Consulting	$32,396.55
		Needs & Feasibility Analysis - Aquamotion	
		Progress Claim 3 - Youth Facilities Plan	
50155	17/11/2025	Sharka Hornakova t/a Donut Waste	$2,100.00
		Workshops - DIY Products Showcase Bonanza	

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
50156	17/11/2025	Slater-Gartrell Sports	$233.20
		Badminton Net Competition Nylon Rope	
50157	17/11/2025	Smartsalary	$1,963.73
		Payroll Deductions	
50158	17/11/2025	SOLO Resource Recovery	$53,970.62
		Refuse Disposal Services - Waste	
		Wet Hire Unit #2030 Plus Operator 20.05.2025	
50159	17/11/2025	SSB Pty Ltd	$4,000.00
		Refund - Street & Verge Bond	
50160	17/11/2025	St John Ambulance Western Australia Ltd	$272.00
		First Aid Training Services - Various Employees	
50161	17/11/2025	Statewide Cleaning Supplies Pty Ltd	$968.52
		Dishwashing Rinse Aid & Dishwashing Liquid - Stores	
50162	17/11/2025	Stephanie Fazio	$100.50
		Refund - Copies Of Plans - Not Available	
50163	17/11/2025	Rates Refund	$2,467.76
50164	17/11/2025	Stewart & Heaton Clothing Company Pty Ltd	$367.36
		PPE Issue - Volunteer Bush Fire Brigade	
50165	17/11/2025	Stiles Electrical & Communication Services Pty Ltd	$1,902.99
		Tennis Court Floodlighting - Bellport Park	
		Footpath Lighting - Brampton Park / Lighthouse Park	
50166	17/11/2025	Superior Nominees Pty Ltd	$27,827.87
		Playground Equipment Repairs - Various Locations	
		Supply / Install Drink Fountain - Germano Park	
50167	17/11/2025	Synergy	$24,665.77
		Power Supplies - Various Locations	
50168	17/11/2025	Team Global Express Pty Ltd	$401.27
		Courier Services	
50169	17/11/2025	Tenfold Investments Pty Ltd	$454.00
		Catering - Fire Service Training	
50170	17/11/2025	Terpstra Constructions Pty Ltd	$60,110.30
		Demolition / Construction - Jindalee Beach Access Way South	
50171	17/11/2025	The Distributors Perth	$626.80
		Confectionery For Retail Sale - Kingsway	
50172	17/11/2025	The Hire Guys Wangara	$1,351.00
		Lighting Towers Hire - Landsdale Fun Fest	
50173	17/11/2025	The Local Government, Racing and Cemeteries Employees Union (WA)	$1,082.00
		Payroll Deductions	

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
50174	17/11/2025	The Royal Life Saving Society Australia	$358.00
		Pool Lifeguard Licence Renewal - 2 Employees	
50175	17/11/2025	The Trustee for Talis Unit Trust T/a Talis Consultants	$3,954.50
		Neerabup MRF Procurement Works	
50176	17/11/2025	Rates Refund	$54,239.94
50177	17/11/2025	Thieu Dang	$435.00
		CCTV Rebate	
50178	17/11/2025	Thyssen Elevator Australia Pty Ltd	$3,666.30
		Elevator Maintenance - Civic Centre Extension	
50179	17/11/2025	Toasted Designs	$165.00
		Mural Touch Up - Splendid Park	
50180	17/11/2025	Top Of The Ladder Gutter Cleaning	$24,475.00
		Gutter And Downpipe Clean October 2025	
50181	17/11/2025	Totally Workwear Joondalup & Butler	$179.90
		Safety Boots - Rangers	
50182	17/11/2025	Tree Planting & Watering	$35,410.65
		Annual Planting Program	
50183	17/11/2025	Trophy Shop Australia	$13.90
		Magnetic Name Badge	
50184	17/11/2025	Truck Centre WA Pty Ltd	$2,071.02
		Vehicle Spare Parts	
50185	17/11/2025	Urban Resources Pty Ltd	$359,339.66
		Neerabup Industrial Area – Resource Extraction	
50186	17/11/2025	Valerie Bidwell	$50.00
		Dog Registration Refund	
50187	17/11/2025	Ventura Home Group Pty Ltd	$22,000.00
		Refund - Street & Verge Bonds	
50188	17/11/2025	Vescon Australia Pty Ltd	$2,000.00
		Refund - Street & Verge	
50189	17/11/2025	Viv Warren Consulting Pty Ltd	$8,580.00
		Community Consultation Review - Wanneroo Recreation Centre Sports Hub	
50190	17/11/2025	WA Hino Sales & Service	$327.36
		Vehicle Spare Parts	
50191	17/11/2025	WA Hino Sales & Service	$148.72
		Vehicle Spare Parts	
50192	17/11/2025	Warrick Palmateer	$2,955.00
		Exhibition Loan Works - Cultural Services	
50193	17/11/2025	Water Corporation	$10,160.75
		Water Supply Charges - Various Locations	
50194	17/11/2025	Water Corporation	$125.60
		Water Supply Charge - Garden Park Drive	

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
50195	17/11/2025	Water Installations	$4,960.00
		Dan Buster Water Treatment - Parks	
50196	17/11/2025	WATM Crane Sales and Services WA	$1,039.19
		Crane Yearly Inspection And Service	
50197	17/11/2025	West Coast Turf	$1,320.00
		Supply / Install - Blended Sand And Roll Turfed Area - Wanneroo Showgrounds	
50198	17/11/2025	WestCycle Incorporated	$2,860.00
		Women On Wheels 3 Week Course - Butler	
50199	17/11/2025	Western Australian Treasury Corporation	$971,563.98
		Loan Interest Payment	
50200	17/11/2025	Western Irrigation Pty Ltd	$6,880.90
		Irrigation Parts Replacement	
50201	17/11/2025	Western Power	$5,940.00
		Design Fee - Prindiville / Hartman - Zebra Crossings	
		Design Fee - Girrawheen Avenue	
		Design Works – Georgia Street	
50202	17/11/2025	Workpower Incorporated	$18,160.66
		Landscape Maintenance Services - Badgerup	
50203	17/11/2025	Wrenoil	$357.50
		Monthly Collection - Waste Disposal Oil - Wangara Recycling Centre	
50204	17/11/2025	Yanchep Beach Primary School	$200.00
		Walk & Wheel To School	
50205	19/11/2025	Wanneroo Electric Pty Ltd	$75,873.44
		Electrical Maintenance Works - Various Locations	
50206	20/11/2025	Challenge Brass Band	$4,685.99
		Community Funding - Support The Delivery Of Carols By Candlelight 2025 Of Wanneroo Community Funding Program - Community Grants	
50207	20/11/2025	Chris Lippi	$6,323.56
		Refund - Unused Estimated Fees – Amendment No. 226 To DPS 2	
50208	20/11/2025	David Walsh	$2,000.00
		Refund - Street & Verge Bond	
50209	20/11/2025	Entire Land Care Pty Ltd	$22,000.00
		Fire Mitigation Works - Caporn Park	
50210	20/11/2025	Gymnastics Western Australia Incorporated	$1,680.00
		Participation Funding - 7 Participants - Australian Gymnastics Championships	
50211	20/11/2025	Jonathan Long	$2,000.00
		Refund - Street & Verge Bond	
50212	20/11/2025	K2 Audiovisual Pty Ltd	$79,524.34

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
		Install Audiovisual Components - Dorkaak Kepup - Assets	
50213	20/11/2025	Milsearch Pty Ltd	$31,163.00
		Uxo Safety Support - Two Rocks Rd	
		Uxo Search / Clearance Certificate - Two Rocks Beach Access Way Intersection Upgrade	
		Uxo Search / Clearance Certificate – Yanchep Fire Access Track	
50214	20/11/2025	Swan Group WA	$154,342.60
		Provision Of Major Works - Construction - Dordaak Kepap	
50215	20/11/2025	Winya Indigenous Office Furniture Pty Ltd	$12,993.75
		Furniture Fit Out - Dordaak Kepup - Assets	
50216	24/11/2025	Aly Natalia Oprandi	$36.93
		Reimbursement - Christmas Programs - Weigh N Pay	
50217	24/11/2025	Ms F Sapi	$9.13
		Reimbursement - Beverages - Team Lunch	
50218	24/11/2025	Ms J Colville	$59.97
		Reimbursement - Lobby Pan Sets	
50219	24/11/2025	Mr R Sarwar	$35.19
		Reimbursement - Software - The Town Centre Precinct	
50220	24/11/2025	Mr R Bairstow	$294.21
		Reimbursement - CoW Expenses	
		Reimbursement - Food / Beverages - The Community Character Guidelines Workshop And Bus Tour	
		Reimbursement - Carparking Receipts	
50221	24/11/2025	101 Residential Pty Ltd	$4,000.00
		Refund - Street & Verge Bonds	
50222	24/11/2025	3Logix Pty Ltd	$1,799.27
		Waste Track Access Licences & Sim's / API Licence Fee /, SMS Self Service Portal	
50223	24/11/2025	8 Slice Productions	$990.00
		Wood Fired Pizza Oven Hire - Youth Services	
50224	24/11/2025	AARCO Environmental Solutions Pty Ltd	$1,886.50
		Asbestos Collection & Disposal - Various Locations	
50225	24/11/2025	ABM Landscaping	$5,824.50
		Paving Repair - Durley Way Butler	
		Rock Pitching - Yanchep Fire Access Track	
50226	24/11/2025	Action Glass & Aluminum	$2,495.37
		Repairs To Main Hall Double Doors - Kingsway Baseball	
50227	24/11/2025	Acumentis Pty Ltd	$1,879.90

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
		Valuation Strategic Land	
50228	24/11/2025	Acurix Networks Pty Ltd	$11,743.81
		Acurix Monthly Charges	
50229	24/11/2025	Adelphi Apparel	$226.60
		Staff Uniforms - Rangers	
50230	24/11/2025	AE Hoskins Building Services	$371,045.68
		Progress Claim 2 - New Civic Centre Office Refit And Upgrade	
		Progress Claim 6 - Boardwalk Installation - Yellagonga Regional Park - Assets	
50231	24/11/2025	Air Liquide Australia	$464.64
		Cylinder Rental - Stores	
50232	24/11/2025	Alinta Gas	$18,570.31
		Gas Supply Charges - Various Locations	
50233	24/11/2025	Allworks (WA) Pty Ltd	$17,297.50
		Equipment Hire - Excavator	
		Equipment Hire - Nissan Navara Ute & Operator	
		Equipment Hire - Installation Of Limestone Track - Hepburn Park	
50234	24/11/2025	Alphazeta	$2,640.00
		Wanneroo Showground Sport Club Temporary Facilities Investigation	
50235	24/11/2025	Applied Security Force	$1,119.15
		2 Security Officers - Landsdale Funfest	
50236	24/11/2025	Aqua Attack Drilling	$40,738.50
		Renewal - New Irrigation Bore - Dalvik Park	
50237	24/11/2025	Armaguard	$263.32
		Cash Collection Services	
50238	24/11/2025	Ashlee Annear	$76.00
		Refund - Copies Of Plans – Not Available – Re-Issue Of Stale Cheque 00122235	
50239	24/11/2025	Ashmy Pty Ltd	$4,000.00
		Refund - Street & Verge Bonds	
50240	24/11/2025	Aslab Pty Ltd	$16,433.95
		Asphalt Sampling & Testing - Amberton Avenue	
50241	24/11/2025	Aussie Natural Spring Water	$75.81
		Water - Yanchep Community Centre	
50242	24/11/2025	Australian Airconditioning Services Pty Ltd	$59,239.03
		Air Conditioning Maintenance - Various Locations	
50243	24/11/2025	Autosmart North Metro Perth	$567.60
		Floor Smart Cleanser - Fleet	
50244	24/11/2025	AV Truck Service Pty Ltd	$2,486.78
		Provision Of Fire Services - Various Locations	

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
50245	24/11/2025	Aveling Homes Pty Ltd	$10,000.00
		Refund - Street & Verge Bonds	
50246	24/11/2025	Axiell Pty Ltd	$16,775.11
		Emu Maintenance - Annual Maintenance & Support - ICT	
50247	24/11/2025	Beak Engineering (Aust) Pty Ltd	$2,000.00
		Refund - Street & Verge Bond	
50248	24/11/2025	Beilby Executive Search Selection & Assessment	$4,730.00
		Recruitment Services - Director Corporate Strategy & Performance	
50249	24/11/2025	Benara Nurseries, Quito Pty Ltd	$16.17
		Plant Supplies - Dundebar Road	
50250	24/11/2025	BGC Residential Pty Ltd	$2,000.00
		Refund - Street & Verge Bond	
50251	24/11/2025	Bianca Geddes	$171.65
		Refund - Building Application - Returned By CRC	
50252	24/11/2025	Blackbox Marketing Pty Ltd t/a Blackbox Design	$11,519.75
		Annual Report Design 2024 / 2025	
		Council Plan Design 2025 / 2026	
50253	24/11/2025	Bladon WA Pty Ltd	$5,503.93
		Keyrings And Pins - Years Of Service Milestones	
		Staff Uniforms - Corporate Issue	
50254	24/11/2025	Blueprint Homes (WA) Pty Ltd	$14,000.00
		Refund - Street & Verge Bonds	
50255	24/11/2025	BOC Limited	$71.48
		Nitrogen & Oxygen Cylinder Hire	
50256	24/11/2025	Bridgestone Australia Limited	$13,749.57
		Tyre Fitting Services	
50257	24/11/2025	BrightMark Group Pty Ltd	$95,581.95
		Cleaning Services - Various Locations	
50258	24/11/2025	Brownes Foods Operations Pty Limited	$378.23
		Milk Deliveries For The City	
50259	24/11/2025	Bruce Dudley	$2,000.00
		Refund - Street & Verge Bond	
50260	24/11/2025	Bucher Municipal Pty Ltd	$63,453.55
		Supply / Install Waste Truck Fire Suppression Systems	
		Vehicle Spare Parts	
50261	24/11/2025	Buildcom Construction WA Pty Ltd	$2,000.00
		Refund - Street & Verge Bond	
50262	24/11/2025	Byte Construct Pty Ltd	$204,835.66
		Progress Claim 2 - Wangara Waste Transfer Station	

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
50263	24/11/2025	Cameron Chisholm & Nicol (WA) Pty Ltd	$1,375.00
		Design Review Panel Services - Chair	
50264	24/11/2025	Car Care Motor Company Pty Ltd	$649.00
		Vehicle Service	
50265	24/11/2025	Carabiner Architects Pty Ltd	$42,799.35
		Construction Documentation - Girrawheen Hub Redevelopment Project	
50266	24/11/2025	Certex Lifting Pty Ltd	$2,392.50
		Test / Tagging Of Lifting Equipment	
50267	24/11/2025	Chandler Macleod Group Limited	$10,427.02
		Casual Labour Services	
50268	24/11/2025	Chellew Hawley Pty Ltd t/a Sifting Sands	$859.84
		Sifting Sand - Comberton Park	
50269	24/11/2025	Chellew Hawley Pty Ltd t/a Sifting Sands	$5,439.16
		Comprehensive Mechanical Clean Of Playground Sand Pit - Montrose Park	
		Weekly Servicing - Pétanque And Bocce Courts	
50270	24/11/2025	Chillo Refrigeration & Air-Conditioning	$748.30
		Cafe Kitchen - Supply / Install New Door Handle - Walk In Cool Room - Aquamotion	
50271	24/11/2025	Choiceone Pty Ltd	$2,582.01
		Casual Labour Services	
50272	24/11/2025	Christopher Wade	$500.00
		CCTV Rebate	
50273	24/11/2025	City of Wanneroo	$843.52
		UWMP Assessment Fee - Lot 9100 Mather Drive Neerabup	
50274	24/11/2025	Civica Pty Ltd	$18,755.66
		Milestone Charges - Services - Altitude Upgrade Milestone 3 - UAT Complete	
50275	24/11/2025	Clark Equipment Sales Pty Ltd	$8,030.38
		Vehicle Spare Parts	
50276	24/11/2025	Claw Environmental	$132.00
		Polystyrene Collection - Wangara Recycling Facility	
50277	24/11/2025	Clinipath Pathology	$1,064.22
		Medical Fees For The City	
50278	24/11/2025	Coates Hire Operations Pty Limited	$1,440.01
		Portable Toilet - The Limestone Track - Countryside Park	
		Toilet Required - South Mindarie Foreshore	
50279	24/11/2025	Coca Cola Amatil Pty Ltd	$742.84
		Beverages - Kingsway Stadium	
50280	24/11/2025	Rates Refund	$778.78
50281	24/11/2025	Complete Office Supplies Pty Ltd	$884.41

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
		Stationery Supplies For The City	
50282	24/11/2025	CONGOLESE COMMUNITY OF W.A. LTD	$3,800.00
		Support The Community Wellbeing For All Event By The Congolese Community Of WA	
50283	24/11/2025	Cossill & Webley Consulting Engineers (New Entity)	$75,743.66
		Consulting Services - Flynn Drive Duplication - Assets	
50284	24/11/2025	Cr Bronwyn Smith	$100.00
		Candidate Refund 2025 - Local Election	
50285	24/11/2025	Cr Helen Berry	$100.00
		Candidate Refund 2025 - Local Election	
50286	24/11/2025	Cr Sonet Coetzee	$100.00
		Candidate Refund 2025 – Local Election	
50287	24/11/2025	Craneswest (WA) Pty Ltd t/a Western Go Organics or Western Tree Recyclers	$20,635.16
		Bulk Greens Drop Off At Wesco Road Site	
		Removal Of Green Waste From Motivation Drive Site	
50288	24/11/2025	Creative Spaces	$4,235.00
		Single Sided Curator Kit - Interpretive Panels	
50289	24/11/2025	CS Legal	$16,711.14
		Court Fees - Rating Services	
50290	24/11/2025	CTI Couriers	$1,220.55
		Courier Services - Health	
50291	24/11/2025	CW Brands Pty Ltd	$567.27
		Marker Paint / Inox MX3 / Primer / Cold Galvanising Paint - Stores	
50292	24/11/2025	CycleSense = Excellence Trust	$605.00
		Bike Month Event - Bike Skills Activities	
50293	24/11/2025	David Roy Cull	$3,664.54
		Pest Control Services - Various Locations	
50294	24/11/2025	Department of Climate Change, Energy, the Environment and Water	$8,298.00
		Stage 3 / 4 - Flynn Drive Duplication - Assets	
50295	24/11/2025	Department of Planning, Lands and Heritage	$11,833.00
		Application Fee Accepted By The City - Applicant: Chris Green, Rowe Group DAP/25/03000 Property Address: Lot 1 (No 194) And Lot 2374 (No 200) Wanneroo Road, Proposal: 64 Grouped Dwellings And 14 Single Dwellings	
50296	24/11/2025	Department of Water and Environmental Regulation	$1,738.00
		Annual License Fee - Wangara Recycling Facility	
50297	24/11/2025	Designfire Consulting Engineers Pty Ltd	$3,740.00

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
		Fire Systems Renewal - Kingsway Indoor Stadium / Wanneroo Aquamotion	
		Progress Claim - Hainsworth Centre Pumps & Tracks - Assets	
50298	24/11/2025	DFS Industrial & Environmental Services Pty Ltd	$88,396.05
		Drain Cleaning / Road Sweeping Services - Various Locations	
50299	24/11/2025	Double G (WA) Pty Ltd	$23,295.13
		Irrigation Equipment Works - Various Locations	
50300	24/11/2025	Dowsing Group Pty Ltd	$206,737.24
		Concrete Works - Various Locations	
50301	24/11/2025	Drovers Vet Hospital Pty Ltd	$144.11
		Veterinary Charges	
50302	24/11/2025	E & MJ Rosher	$356.74
		Vehicle Spare Parts	
50303	24/11/2025	Eclipse Soils	$87,301.78
		Mulching Works - Various Locations	
50304	24/11/2025	Edge People Management	$6,647.68
		Case Management - Return To Work Monitoring & Job Dictionaries	
50305	24/11/2025	Edith Cowan University	$330.00
		ECU School Of Medical Health Sciences - Indigenous Health Student Prize 2025	
50306	24/11/2025	Element Advisory Pty Ltd	$3,300.00
		Phase 3 - Public Art Discussion Paper - Presentation	
50307	24/11/2025	Elven Construction Pty Ltd	$2,000.00
		Refund - Street & Verge Bond	
50308	24/11/2025	Emerge Environmental Services Pty Ltd	$14,313.75
		Drainage Review - Riverlinks Park	
50309	24/11/2025	Ergolink	$451.59
		Wireless Mouse / Wrist Rest / Footrest - Approval Services	
50310	24/11/2025	Evan Andrew Williams	$600.00
		MC Services - Quinns Rocks Sunset Sounds	
50311	24/11/2025	Evo Football	$1,940.00
		Participation Grant Funding - 2025 UK Tour - Support Via Participation Fund	
50312	24/11/2025	Evolve Talent Pty Ltd	$28,503.68
		Casual Labour Services	
50313	24/11/2025	Fleet Network	$8,057.64
		Input Tax Credits For Salary Packaging	
50314	24/11/2025	Fleetspec Hire	$4,214.76

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
		Truck Hire - Bulk Services - 30.09.2025 - 31.10.2025 - Waste	
50315	24/11/2025	Flick Anticimex Pty Ltd	$77.81
		Sanitary Waste Services	
50316	24/11/2025	Focus AV	$1,104.65
		Supply & Commission - 2 Wireless Microphones	
50317	24/11/2025	Forch Australia Pty Ltd	$1,119.69
		Brake Cleaner / Gloves - Stores	
50318	24/11/2025	Foxfish Pty Ltd t/as Binley Fencing	$1,149.64
		Temporary Fencing - Various Locations	
50319	24/11/2025	Frontline Fire & Rescue Equipment	$9,176.87
		Appliance Service / Repairs - Fire Appliance - Wanneroo Central 4.4	
		Portable Weather Meter	
50320	24/11/2025	Fusion Applications Pty Ltd	$7,150.00
		Consulting Fees For OICS Architecture Integration	
50321	24/11/2025	Garrards Pty Ltd t/a Horse & Hounds	$1,552.54
		Halo Microchip Scanner	
50322	24/11/2025	Gemmill Homes Pty Ltd	$8,000.00
		Refund - Street & Verge Bonds	
50323	24/11/2025	Geoff's Tree Service Pty Ltd	$90,236.49
		Tree Works - Various Locations	
50324	24/11/2025	Global Marine Enclosures Pty Ltd	$78,540.00
		Quinns Beach Swimming Enclosure Management - October 2025 Installation	
50325	24/11/2025	Gorton Building Group	$2,000.00
		Refund - Street & Verge Bond	
50326	24/11/2025	Greenlite Electrical Contractors Pty Ltd	$12,498.20
		Electrical Investigation - Wanneroo Showground Sport Club	
50327	24/11/2025	Greenwood Party Hire	$637.00
		Hire Of Napkins / Tables - Swearing In Ceremony	
		Marquee / Table Hire - Relay For Life	
50328	24/11/2025	Hall Chadwick WA Audit Pty Ltd	$8,247.80
		Audit - LRCIP Phase / Roads To Recovery	
50329	24/11/2025	Halpd Pty Ltd Trading As Affordable Living Homes	$16,000.00
		Refund - Street & Verge Bonds	
50330	24/11/2025	Harbourside Village Pool	$66.67
		Refund – Public Swimming Pool Sampling & Inspection Fee – Re-Issue Of Stale Cheque 00122228	
50331	24/11/2025	Hayley Welsh	$1,100.00

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
		Concept Development - Alkimos Aquatic & Recreation Centre	
50332	24/11/2025	Haz-Ed Services Pty Ltd	$385.00
		Roof Safety – Follow Up Inspection - Dordaak Kepup	
50333	24/11/2025	Hickey Constructions Pty Ltd	$26,294.95
		Upgrade Roller Shutters To Doors - Kingsbridge Storerooms	
		Repair Foot Path Pavers - Memorial	
		Foundation Park - Missing Capstones	
		Upgrade Roller Shutters To Doors - Ridgewood Park Clubrooms	
50334	24/11/2025	Hodge Collard Preston Unit Trust	$2,351.25
		Defects Liability Administration - Heath Park Sports Amenities Building	
50335	24/11/2025	Hodge Collard Preston Unit Trust	$66,695.75
		Design Services - Wanneroo Animal Care Centre	
50336	24/11/2025	Home Group WA Pty Ltd	$18,000.00
		Refund - Street & Verge Bond	
50337	24/11/2025	HopgoodGanim Lawyers	$7,664.00
		Legal Fees For The City	
50338	24/11/2025	House of Hobby	$1,200.00
		Sewing Machine And Extras Hire	
50339	24/11/2025	Houspect WA	$2,660.00
		Building Inspection - Alexander Drive Footpath	
50340	24/11/2025	Hug Group (WA) Pty Ltd	$10,000.00
		Refund - Street & Verge Bonds	
50341	24/11/2025	Hydroquip Pumps & Irrigation Pty Ltd	$8,918.73
		Removal / Servicing Of Irrigation Pump - Kingsway Cricket	
50342	24/11/2025	Imagesource Digital Solutions	$5,614.40
		Banners - Quinns Rocks Sunset Sounds	
		Window Decals / Banner Wraps / Corflutes - Present In The Current Exhibition	
		Signs - Landsdale Funfest	
		Printing - Coco Cockatoo Storybook	
		Pull Up Banners - Community Funding Supported By	
		Posters - Quinns Rocks Sunset Sounds	
50343	24/11/2025	Insight Enterprises Australia Pty Ltd	$5,592.40
		Arctic Wolf Managed Detection & Response - ICT	
50344	24/11/2025	Institute of Public Works Engineering Australasia – Western Australia Inc.	$3,640.00

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
		Onsite & Livestreaming Sessions - PD Week - Various Employees	
50345	24/11/2025	Integrity Industrial Pty Ltd	$21,825.13
		Casual Labour Services	
50346	24/11/2025	Integrity Industrial Pty Ltd	$13,274.75
		Casual Labour Services	
50347	24/11/2025	Integrity Staffing	$2,051.28
		Casual Labour Services	
50348	24/11/2025	Intelife Group	$15,569.83
		Cleaning Consumables For The City	
		Extra Clean - Double Plate / Ashby Depot - CEO Sausage Sizzle	
		Vehicle Cleaning Services	
		Weed Control - Rousset Road	
50349	24/11/2025	Iron Mountain Australia Group Pty Ltd	$7,410.47
		Document Management Services	
50350	24/11/2025	J Blackwood & Son Ltd	$1,605.45
		Broom / Coveralls / Dust Filters / Spray N Wipe / Face Masks - Stores	
50351	24/11/2025	Jacinda Burns	$428.11
		CCTV Rebate	
50352	24/11/2025	Jackson McDonald	$66,492.40
		Legal Fees For The City	
50353	24/11/2025	Jacqueline Luseno	$50.11
		Refund - Youth Program - Unable To Attend	
50354	24/11/2025	Jacques Design Studio Pty Ltd	$171.65
		Refund - Building Application - Cancelled	
50355	24/11/2025	James Bennett Pty Ltd	$329,967.00
		Book Stock - Dordaak Kepup	
50356	24/11/2025	James Foley	$1,540.00
		Workshops - On Illustration - Library Services	
50357	24/11/2025	Rates Refund	$761.29
50358	24/11/2025	Jennie Nayton-Artist	$1,100.00
		Unsuccessful Artist Payment Fees - AARC	
50359	24/11/2025	Jensen Hughes Pty Ltd	$16,445.00
		Building Condition Inspections - Various Locations	
		Building Surveyor - Joondalup Pavillion - Re-Roofing	
50360	24/11/2025	Jobfit Health Group Pty Ltd	$2,657.44
		Provision Of Pre Employment Medical Assessments	
50361	24/11/2025	John Carmichael	$500.00
		CCTV Rebate	
50362	24/11/2025	Karingal St Laurence Ltd t/a Genu	$45,123.10
		Garden Maintenance - Various Locations	

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
50363	24/11/2025	Kennedys (Australasia) Partnership trading as Kennedys Law	$4,972.00
		Legal Fees For The City	
50364	24/11/2025	Kerb Direct Kerbing	$4,306.87
		Remove / Replace Damaged Kerb - Hacienda Drive	
50365	24/11/2025	Kleenit	$3,982.71
		Graffiti Removal - Various Locations	
		Anti-Graffiti Product / Application Splendid Park	
50366	24/11/2025	Konica Minolta Business Solutions Australia Pty Ltd	$662.40
		Printing For Konica - Print Room	
50367	24/11/2025	La Vida Australia Pty Ltd	$2,000.00
		Refund - Street & Verge Bond	
50368	24/11/2025	Landgate	$2,652.23
		GRV Interim Values - Rates	
50369	24/11/2025	Landscape Elements Pty Ltd	$164,087.83
		Landscape Maintenance Services - Various Locations	
50370	24/11/2025	Landscape Elements Pty Ltd	$878.90
		Landscape Maintenance - Rosegreen Avenue	
50371	24/11/2025	Lawn Doctor Turf Solutions	$86,108.92
		Turfing Works - Various Locations	
50372	24/11/2025	Linda Samuels	$478.50
		CCTV Rebate	
50373	24/11/2025	Linemarking WA Pty Ltd	$10,073.74
		Linemarking Services - Various Locations	
50374	24/11/2025	Living Turf	$20,148.70
		Turfing Works - Various Locations	
50375	24/11/2025	Local Government Professionals Australia WA Inc	$1,000.00
		Training - Induction To Local Government Workshop - 2 Attendees	
50376	24/11/2025	LoganScott Design	$975.00
		Design Services - Calendar Assets / Mayor Christmas Letter / Director Christmas Card / New Website Patterns / Investment Attraction / Kingsway Sports	
50377	24/11/2025	Mackay Urban Design	$660.00
		Attendance - Design Review Meeting	
50378	24/11/2025	Mahesha Wijesuriya & Indika Dasanayakage	$1,000.00
		Vehicle Crossing Subsidy	
50379	24/11/2025	Mark Farrell	$500.00
		CCTV Rebate	
50380	24/11/2025	Master Hose Pty Ltd t/a Hose Mart	$112.20
		Vehicle Spare Parts	

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
50381	24/11/2025	Master Meyn	$13,376.00
		Human Resources / Industrial Relations Services	
50382	24/11/2025	Matchtec Hydraulic & Mechanical Services	$621.50
		Vehicle Repairs	
50383	24/11/2025	Materon Investments WA Pty Ltd	$6,000.00
		Refund - Street & Verge Bonds	
50384	24/11/2025	Maxxia Pty Ltd	$1,558.66
		Input Tax Credits For Salary Packaging - October 2025	
50385	24/11/2025	McGees Property	$550.00
		Valuation Strategic Land	
50386	24/11/2025	McLeods Lawyers Pty Ltd	$6,203.78
		Legal Fees For The City	
50387	24/11/2025	Metrostrata Developments Pty Ltd	$6,000.00
		Refund - Street & Verge Bonds	
50388	24/11/2025	Michael Emett	$15.00
		Dog Registration Refund	
50389	24/11/2025	Michael Page International (Australia) Pty Ltd	$10,432.14
		Casual Labour Services	
50390	24/11/2025	Milyal Winju Pty Ltd t/a Kaala Barna	$1,502.19
		Aboriginal Employment Plan Review	
50391	24/11/2025	Mindarie Regional Council	$508,396.48
		Refuse Disposal Charges	
50392	24/11/2025	MME Underground Services Pty Ltd	$118,875.35
		Potable Water Locations & Removal Of Potholes - Kingsway Regional Sporting Complex	
		Service Locating / Pot Holing – Alexander Drive Drainage Cells	
50393	24/11/2025	MNG Pty Ltd	$27,678.75
		Provision Of Coastal Surveys Across The Northern Beaches	
50394	24/11/2025	MSK Management Group	$51,480.00
		Lynxight Services - Small & Standard Pools - Aquamotion	
50395	24/11/2025	Munjal Dave	$495.00
		CCTV Rebate	
50396	24/11/2025	Nationwide Towing & Transport Pty Ltd	$12,803.26
		Towing Services - Abandoned Vehicles	
50397	24/11/2025	Natural Area Consulting Management Services	$1,875.50
		Black Cockatoo Artificial Hollows Inspection & Reporting - Mather Reserve	
50398	24/11/2025	NBN Co	$2,750.00
		Application Fee - Relocation Of Assets - Flynn Drive Duplication	

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
50399	24/11/2025	Nikki Rennie	$171.65
		Refund - Building Application - Returned By CRC	
50400	24/11/2025	Noma Pty Ltd	$660.00
		Attendance - Design Review Panel Meeting	
50401	24/11/2025	Nu-Trac Rural Contracting	$10,592.77
		Beach Cleaning Services	
50402	24/11/2025	Nutrien Ag Solutions Limited	$508.46
		Fertiliser Products - Parks	
50403	24/11/2025	Nuturf	$46,952.40
		Fertiliser Products - Parks	
50404	24/11/2025	Office Cleaning Experts	$80.03
		Portion 3 Provision Of Cleaning Services - Toilets And Changerooms	
50405	24/11/2025	Officeworks Superstores Pty Ltd	$78.00
		Wireless Keyboard / Mouse Combo - Kingsway	
50406	24/11/2025	Omnicom Media Group Australia Pty Ltd trading as Marketforce	$20,694.01
		Advertising Services - Various Locations	
50407	24/11/2025	On Road Auto Electrics	$871.60
		Vehicle Spare Parts	
50408	24/11/2025	On Tap Services	$32,041.68
		Plumbing Maintenance Services - Various Locations	
50409	24/11/2025	Optus Billing Services Pty Limited	$19,143.56
		WorkM8 / Phone Charges For The City	
50410	24/11/2025	Oracle Corporation Australia Pty Ltd	$1,365.05
		Oracle Cloud Integration Cloud Services	
50411	24/11/2025	O'Brien Kontrols Pty Ltd	$275.00
		Form 5 Sign Off - Landsdale Funfest	
50412	24/11/2025	Parker Black & Forrest	$1,041.91
		Lock Not Working - Koondoola Community Centre	
50413	24/11/2025	Paterson Architects Pty Ltd	$7,492.32
		Consultancy Services - Elliot Park Clubrooms - Assets	
50414	24/11/2025	Pauline George	$500.00
		CCTV Rebate	
50415	24/11/2025	Paywise Pty Ltd	$1,065.44
		Input Tax Credits For Salary Packaging - October 2025	
50416	24/11/2025	Perth Heavy Tow	$968.00
		Towing Services - Fleet	
50417	24/11/2025	Perth Patio Magic Pty Ltd	$2,000.00
		Refund - Street & Verge Bond	
50418	24/11/2025	Peter Farmer Designs	$2,200.00

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
		Concept Development Completed - Two AARC Artworks	
50419	24/11/2025	Peter's Bus Charters	$720.00
		Return Bus Tour - Mandurah & Back - Amaze Miniature Park - En Plein Air Painting	
50420	24/11/2025	Play Check Pty Ltd	$6,171.00
		Minor Round Of Playground Inspections - October	
50421	24/11/2025	Porter Consulting Engineers	$7,630.15
		Detailed Design Services - Old Yanchep Road / Trandos Road Intersection	
50422	24/11/2025	Prensa Pty Ltd	$22,608.30
		Asbestos Clearance Assessment - Chancellor Park	
		Asbestos-In-Soil Investigation - Forrest Grove Park	
		Site Investigation / SMP Creation - Montrose Park	
50423	24/11/2025	Prestige Alarms	$173,862.46
		Alarm / CCTV Services - Various Locations	
50424	24/11/2025	Priority Management Australia Pty Ltd	$1,309.00
		Virtual Training - Microsoft Teams - 2 Employees	
50425	24/11/2025	Professional Search Group Pty Ltd	$2,397.45
		Casual Labour Services	
50426	24/11/2025	Programmed Skilled Workforce Limited	$6,348.18
		Casual Labour Services	
50427	24/11/2025	Pront Tow Towing / Wanneroo Towing Service	$550.00
		Transport Forklift - Ashby Operations Centre To Wangara Recycling Facility & Return	
50428	24/11/2025	Property Fire Maintenance	$418.00
		Isolate Fire Panel - WLCC HVAC Elixir Coolroom	
50429	24/11/2025	Pure Homes Pty Ltd t/a B1 Homes	$10,000.00
		Refund - Street & Verge Bonds	
50430	24/11/2025	Quality Hydraulic Services Design	$946.00
		Effluent Disposal System - Yanchep Sports Centre	
50431	24/11/2025	Ralph Beattie Bosworth	$12,716.00
		Stage 4 Schematic Design & Waste Transfer Station - Customer Recycling Centre	
50432	24/11/2025	RBD Building & Maintenance Pty Ltd	$2,000.00
		Refund - Street & Verge Bond	
50433	24/11/2025	Rebecca Anne Garlett	$500.00
		2 Hour Noongar Storytelling And Language Sessions	
50434	24/11/2025	Reffing Hoops	$1,045.17
		Volleyball / Netball Reffing - 05.11.2025 -	

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
		Kingsway	
50435	24/11/2025	Reliable Fencing WA Pty Ltd	$20,183.63
		Fence Repairs - Studmaster Park / Heath Park	
50436	24/11/2025	Resero Pty Ltd	$4,070.00
		Olympic Soccer Seats - Ashby	
50437	24/11/2025	Resource Recovery Group	$114,484.79
		Recycling Tip Off Fees	
50438	24/11/2025	Riccardo Parker	$500.00
		CCTV Rebate	
50439	24/11/2025	Richards Mining Services Pty Ltd t/a RMS Training & Recruitment	$530.00
		Forklift Training - 1 Employee - 22.10.2025	
50440	24/11/2025	Richgro	$1,415.70
		Garden Bed Installation - Kingsway Sports Complex - Cricket	
50441	24/11/2025	Roads 2000	$1,491,228.72
		Roadworks - Various Locations	
50442	24/11/2025	Rose Aya	$350.00
		Bond Refund	
50443	24/11/2025	Roy Gripske & Sons Pty Ltd	$613.28
		Trail Blazer Trimmer Line - Parks	
50444	24/11/2025	Roydon McIvor	$500.00
		CCTV Rebate	
50445	24/11/2025	Ryan David Walton	$217.00
		Refund - More Than 2 Dogs - Withdrawn	
		Dog Registration Refund - Returned	
50446	24/11/2025	Safety World	$668.25
		PPE Issue - Various Employees	
50447	24/11/2025	Sandra McLatchie	$150.00
		Dog Registration Refund - Sterilised	
50448	24/11/2025	Sanpoint Pty Ltd ATF Fiore Family Trust	$891,372.03
		Landscape Maintenance Services - Various Locations	
50449	24/11/2025	School Sport Western Australia Incorporated	$1,200.00
		Participation Funding - 5 Participants - Cricket 12s	
50450	24/11/2025	Seabreeze Landscape Supplies	$504.00
		Landscape Supplies	
50451	24/11/2025	Seek Limited	$11,398.04
		Seek Branded Ads	
50452	24/11/2025	Seulki Lee	$295.00
		Refund: Development Application - Withdrawn	
50453	24/11/2025	Site Environmental & Remediation Services Pty Ltd	$10,395.00

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
		Annual Asbestos Surveys - Various Locations	
50454	24/11/2025	Skills Force Australia (Wangara)	$189.00
		Fire Warden Training - 04.11.2025 - 1 Attendee	
50455	24/11/2025	Smartsalary	$606.76
		Input Tax Credits For Salary Packaging - October 2025	
50456	24/11/2025	Soft Landing	$34,702.80
		Mattress Processing - Bulk Services	
50457	24/11/2025	SOLO Resource Recovery	$199,095.15
		Kerbside Bin Collection & Transport	
50458	24/11/2025	Sphere Architects	$17,858.50
		Detailed Design - Alexander Height Community Centreworks	
		Contract Administration - Fleet Workshop Internal Upgrades	
		Concept Design - Kingsway Indoor Stadium - New Multipurpose Space	
50459	24/11/2025	Spiro Parissis	$669.82
		Vehicle Crossing Subsidy	
50460	24/11/2025	Sports Surfaces Group Pty Ltd	$2,277.00
		Sporting Equipment Repairs - Oldham / Splendid	
50461	24/11/2025	SSB Pty Ltd	$2,000.00
		Refund - Street & Verge Bond	
50462	24/11/2025	St Francis of Assisi Catholic Primary School	$200.00
		Grant - National Ride To School Day	
50463	24/11/2025	St John Ambulance Western Australia Ltd	$6,587.34
		Emergency First Aid Equipment - Dordaak Kepup	
		First Aid Training Course - Various Employees	
		Provision Of First Aid Kits And Defib Servicing	
50464	24/11/2025	Statewide Cleaning Supplies Pty Ltd	$90.97
		Bleach & Disinfectant - Stores	
50465	24/11/2025	Stephen Arthur Joseph Nel	$171.65
		Refund - Building Application - Cancelled	
50466	24/11/2025	Stewart & Heaton Clothing Company Pty Ltd	$1,455.93
		PPE - Volunteer Bush Fire Brigade	
50467	24/11/2025	Strategic Fire Consulting	$5,720.00
		Fire Safety Engineering Advice - Stage 1 & Stage 4 - Assets	
50468	24/11/2025	Superior Nominees Pty Ltd	$39,250.52
		Playground Equipment Repairs - Various Locations	
		Supply & Install Drink Fountain - Mintaro Park / Kalbarri Park	

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
50469	24/11/2025	Synergy	$715,706.03
		Power Supply Charges - Various Locations	
50470	24/11/2025	Systems Edge Management Services Pty Ltd t/a Pracsys	$20,350.00
		Feasibility & Delivery Of Commercial Sites - Yanchep Lagoon	
50471	24/11/2025	T-Quip	$675.84
		Small Plant Spare Parts	
50472	24/11/2025	Tabitha Malatesta	$200.00
		Dog Registration Refund - Deceased	
50473	24/11/2025	Tactiv Pty Ltd	$1,650.00
		Account Management - ICT	
50474	24/11/2025	Tangent Nominees Pty Ltd (Atf The Summit Homes Group Trust)	$147.00
		Refund - Development Application - Withdrawn	
50475	24/11/2025	Team Global Express Pty Ltd	$90.74
		Courier Services	
50476	24/11/2025	Telstra Limited	$5,146.45
		Phone Charges For The City	
50477	24/11/2025	Tenfold Investments Pty Ltd	$323.00
		Catering - Fire Service Training	
50478	24/11/2025	The Distributors Perth	$637.30
		Snacks & Confectionery - Kingsway Stadium	
50479	24/11/2025	The Factory Aust. Pty Ltd	$1,086.25
		Christmas Decorations Storage	
50480	24/11/2025	The Hire Guys Wangara	$1,350.00
		VMS Board Hire - Conservation Management	
50481	24/11/2025	The Royal Life Saving Society Australia	$1,027.08
		Monthly Water Feature Service - Kingsway Splashpad / Revolution Park	
50482	24/11/2025	The Trustee for Talis Unit Trust T/a Talis Consultants	$142,988.78
		Undertake Detailed Site Investigation / Reporting - Ashley Park	
		Consultancy Services - Neerabup RRP - Material Recycling Facility	
50483	24/11/2025	The Trustee for UDLA Unit Trust	$164,163.94
		Consultancy Services - Yanchep Foreshore Management	
50484	24/11/2025	Toro Australia Group Sales Pty Ltd	$508.59
		Vehicle Spare Parts	
50485	24/11/2025	Total Green Recycling Pty Ltd	$2,689.82
		E-Waste Collection / Processing - Wangara Recycling Facility	
50486	24/11/2025	Totally Workwear Joondalup & Butler	$449.40

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
		Staff Uniforms - Assets	
50487	24/11/2025	Triton Electrical Contractors Pty Ltd	$7,170.08
		Irrigation Electrical Works - Various Locations	
50488	24/11/2025	Trophy Shop Australia	$166.80
		Saff Name Badges - Various Employees	
50489	24/11/2025	Truck Centre WA Pty Ltd	$27,865.07
		Vehicle Spare Parts	
50490	24/11/2025	Ultimo Catering And Events	$6,522.00
		Catering - Post Swearing In Ceremony Dinner	
		Catering - Special Council Meeting Dinner	
50491	24/11/2025	Uniting Global Pty Ltd	$53,059.10
		Cleaning Services - Various Locations	
50492	24/11/2025	Ventura Home Group Pty Ltd	$14,000.00
		Refund - Street & Verge Bonds	
50493	24/11/2025	WA Garage Doors Pty Ltd	$3,806.00
		Repair Roller Door - Yanchep Netball Club	
		Repair Sliding & Roller Door - Mary Street	
50494	24/11/2025	WA Limestone Company	$15,070.32
		Limestone Products - Various Locations	
50495	24/11/2025	Wanneroo Central Bushfire Brigade	$48.53
		Reimbursement - Stationery	
		Reimbursement - Fuel - LT1 - Motorcharge Not Working	
50496	24/11/2025	Wanneroo Central Bushfire Brigade	$7,200.00
		Reimbursement - Mitigation Burn - 139 Sydney Road Gnangara	
50497	24/11/2025	Wanneroo Electric Pty Ltd	$145,456.84
		Electrical Maintenance Works - Various Locations	
50498	24/11/2025	Wanneroo Patios	$147.00
		Refund - Development Application - Withdrawn	
50499	24/11/2025	Water Corporation	$18,505.52
		Water Supply Charges - Various Locations	
50500	24/11/2025	Water Corporation	$3,879.81
		Water Supply Charges - Various Locations	
50501	24/11/2025	Wave International Pty Ltd	$20,559.00
		Drainage Basin Design - Tender Documentation Services - Neerabup	
50502	24/11/2025	West Coast Turf	$34,609.30
		Turfing Works - Various Locations	
50503	24/11/2025	West Coast Wolverines	$240.00
		Australian Team Representation - 1 Member	
50504	24/11/2025	Western Environmental Approvals Pty Ltd	$16,142.50
		Upgrade - Old Yanchep Road	
50505	24/11/2025	Western Irrigation Pty Ltd	$8,703.56

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
		Irrigation Parts Replacement List	
50506	24/11/2025	Winc Australia Pty Limited	$98.86
		Stationery Supplies For The City	
50507	24/11/2025	Workpower Incorporated	$56,785.43
		Landscape Maintenance Services - Various Locations	
50508	24/11/2025	YHB Group Pty Ltd T/As Your Home Australia	$2,000.00
		Refund - Street & Verge Bond	
50509	24/11/2025	Zetta Pty Ltd	$8,708.37
		MPLS Items 2 / 3 / 5 - ICT	
50536	27/11/2025	Cabcharge	$1,032.27
		Cabcharges For The City	
50537	27/11/2025	Evolve Talent Pty Ltd	$4,430.23
		Casual Labour Services	
50538	27/11/2025	Japanese Truck & Bus Spares Pty Ltd	$2,599.90
		Vehicle Spare Parts	
50539	27/11/2025	Programmed Facility Management Pty Ltd	$66,814.39
		Construction - Fleet Workshop Change Room Upgrades	
50540	27/11/2025	PS Structures Pty Ltd	$4,964,319.24
		Progress Claim 10 - Construction - Alkimos Aquatic & Recreation Centre - Assets	
50541	27/11/2025	Roads 2000	$547,602.45
		Road Resurfacing - Errina Road	
50542	27/11/2025	Synergy	$118.66
		Power Supply Charges	
50543	27/11/2025	Team Global Express Pty Ltd	$3,469.59
		Courier Services	
		Total EFT Payments	**$25,241,660.03**
CREDIT CARD RECONCILIATIONS			
97	3/11/2025	CBA Corporate Card	
		General Counsel - Legal & Governance Services	
97-01		02/09/2025 - Qantas Airways Limited - Flight To Canberra - Seat Selection	$74.00
97-02		01/09/2025 - Planning Institute Aus - Introduction To Planning Training	$1,140.00
97-03		01/09/2025 - Aig Australia - Travel Insurance - Canberra	$25.00
97-04		02/09/2025 - Qantas Airways Limited - Flight To Canberra	$2,384.43
97-05		01/09/2025 - Planning Institute Aus - Introduction To Planning Training	$1,140.00

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
97-06		01/09/2025 - Officeworks - Office Works - Keyboards & Pink Card (Pink Up The City)	$305.11
97-07		02/09/2025 - Officeworks - Pink Card - Elections (Pink Up The City)	$20.45
97-08		01/09/2025 - Bkg*Hotel At Booking.C - Hotel Booking Canberra	$790.20
97-09		09/09/2025 - Cpp His Majestys - Parking In City - External Lawyers Meetings	$24.23
97-10		11/09/2025 - Officeworks - Refund	-$34.00
97-11		07/10/2025 - IPAA - Introduction To Policy - 1 Attendee	$710.60
97-12		14/10/2025 - Local Governement Mana - Local Governance Professionals Conference	$1,915.00
97-13		18/10/2025 - Dominos Wanneroo - Local Government Elections - WAEC Staff Catering	$124.27
		Director Community & Place	
97-14		29/08/2025 - Cafe Elixir - Meeting	$40.38
97-15		11/09/2025 - Coles - Catering Items	$30.95
97-16		08/10/2025 - Local Governement Mana - Pro Annual State Conference Attendance	$1,860.00
97-17		08/10/2025 - Atlas Fuel Wanneroo - Fuel	$49.50
		Director Planning & Sustainability	
97-18		21/10/2025 - Cafe Elixir - Thank You Coffee Vouchers For P&S Directorate	$300.00
		Director Corporate Strategy & Performance	
97-19		07/09/2025 - Intuit Mailchimp - Monthly Mailchimp - Wanneroo Wrap	$20.08
97-20		18/09/2025 - Trybooking*Algwa Wa - Attendance - 2025 Women In Local Government, Risks, Rewards & Resilience - Morning Tea	$40.50
97-21		30/09/2025 - Walga Events - Local Government Convention 2025 - Delegate Ticket	$137.50
97-22		07/10/2025 - Intuit Mailchimp - Monthly Mailchimp Wanneroo Wrap	$19.86
97-23		13/10/2025 - Bunnings Group Ltd - Refund - Pivot Mount Purchased - Dordaak Kepup Not Available	-$165.00
97-24		17/10/2025 - Mentimeter Basic - Annual Subscription Presentation Tool	$223.38
97-25		17/10/2025 - Mastercard - Intnl Transaction Fee - Mentimeter Annual Subscription	$5.58
97-26		20/10/2025 - Akolade Pty Ltd - Attendance - Aus Gov Data Summit 2026 - Conference And Workshop	$2,968.90

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
97-27		21/10/2025 - Flight Centre - Return Flights Perth To Canberra - Aus Gov Data Summit 2026	$1,117.56
97-28		23/10/2025 - www.Prosci.Com - Subscription - Prosci Hub Solution Suite	$749.00
97-29		24/10/2025 - Virgin Au - Return Flights Perth To Sydney - World Of Business (WOBI) Forum 2025	$1,015.90
		Chief Executive Officer	
97-30		04/09/2025 - Cafe Elixir - Coffees - CEO / ADCSP / ADA / DPS	$26.92
97-31		02/09/2025 - Aig Australia - Qantas Aig Travel Insurance NGAA Conference Canberra	$25.00
97-32		03/09/2025 - Qantas Airways Limited - Qantas Seat Selection From Canberra To Perth - NGAA Conference	$79.00
97-33		03/09/2025 - Qantas Airways Limited - E-Ticket To Attend NGAA - Canberra	$2,384.43
97-34		03/09/2025 - Qantas Airways Limited - Qantas Seat Selection Perth To Canberra - NGAA Conference	$74.00
97-35		05/09/2025 - Hillarys Beach Club - Coffees - Hillarys Beach Club - CEO / Rohan Klemm	$14.23
97-36		10/09/2025 - Cafe Elixir - Coffees - CEO / ADCSP / ADA / DPS	$24.90
97-37		11/09/2025 - The Beach House - Lunch - City Of Joondalup Mayor & CEO / City Of Wanneroo Mayor & CEO	$140.83
97-38		19/09/2025 - Little H Cafe - Catch Up With City Of Joondalup CEO	$41.64
97-39		19/09/2025 - Bodhi Tree Bkstr Cfe - Coffee Catchup - Director Community And Place	$19.30
97-40		14/10/2025 - The Beach House - Dinner - Executives Inc GC	$294.84
97-41		16/10/2025 - Cafe Elixir - Coffee Catchup - Executives	$22.47
97-42		17/10/2025 - The House Caffe - Coffee Catchup - 1 Councillor	$12.50
97-43		22/10/2025 - Facebk *Tq6N54Zae2 - Advertising	$449.77
97-44		24/10/2025 - Orion Cafe Yanchep Lag - Meeting - 1 Councillor	$12.22
97-45		24/10/2025 - Sq *Neptunes Cafe - Meeting - Acumen	$26.30
97-46		25/10/2025 - Facebk *9Xlax5Dbe2 - Advertising	$458.66
		Director Assets	

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
97-47		29/08/2025 - Espresso T3 Pty Ltd - IPWEA Conference - Food And Beverage	$5.60
97-48		29/08/2025 - Ls Kuertosh Darling Qu - IPWEA Conference - Food And Beverage	$5.80
97-49		29/08/2025 - Manjits At The Wharf - IPWEA Conference - 50% Paid On Credit Card / 50 % Paid Personal.	$37.32
97-50		30/08/2025 - Uber *Trip Help.Uber.C - IPWEA Conference - Travel Airport To Residence	$43.16
97-51		17/09/2025 - Nth Metropolitan Tafe - Diploma Project Management Course Enrolment	$826.90
97-52		10/10/2025 - DWER - Water - Clearing Permit - Brazier Road	$200.00
97-53		14/10/2025 - Western Power - Western Power Application - Kemp Street Lighting Plan	$498.91
97-54		14/10/2025 - Woolworths Online - Ride2Work Day Breakfast	$168.18
97-55		16/10/2025 - Western Power - Georgia Street Project	$498.91
97-56		22/10/2025 - Western Power - Girrawheen Avenue Traffic Treatments	$498.91
97-57		27.10.2025 - Officeworks - Mailing Labels - Traffic	$33.45
		Total - CBA	**$23,957.53**
98	3/11/2025	NAB Corporate Card	
98-01		Advocacy & Economic Development	
98-02		29/09/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-03		23/09/2025 - Trybooking*Ecu - ECU World Tourism Day 2025	$50.00
98-04		02/10/2025 - Conti Wines - Ambassador Gift	$52.00
98-05		28/10/2025 - Pwrd By Th* O227128 - Mini Mayor T-Shirt	$53.17
98-06		02/09/2025 - Officeworks - Coco Carnaby Cockatoo Storybook Launch Pack	$57.45
98-07		24/10/2025 - Facebk *4Nu4V45Tx2 - Discover Wanneroo - Blog Campaign - Strawberry Picking	$60.00
98-08		21/09/2025 - Facebk *37Vvg3Mfj2 - Advertising - Wanneroo Business Awards Voting For Sip & Savour Award Sponsored Post	$74.45
98-09		08/10/2025 - Metricool.Com - Discover Wanneroo Monthly Subscription	$82.92
98-10		08/09/2025 - Metricool.Com - Discover Wanneroo - Monthly Subscription	$83.80

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
98-11		02/09/2025 - Surveymonk* T 47055229 - Business Awards 2025 - Discover Wanneroo Sip & Savour Award Voting Survey	$99.00
98-12		02/09/2025 - Apr*Partyrama - Coco Carnaby Cockatoo Storybook Launch Pack	$100.00
98-13		28/10/2025 - Newcstle Taxi 132227 - Cab Fare - Newcastle Airport To Hotel	$102.61
98-14		02/09/2025 - Vistaprint Australia Pty - Discover Wanneroo Stickers	$169.99
98-15		20/10/2025 - ORSTUFF - Annual Subscription	$196.01
98-16		24/09/2025 - Facebk *Rfnl72Dtx2 - Advertising - 2025 Sip & Savour Business Awards Nominations / DW Blog Campaign 3	$240.23
98-17		19/09/2025 - Surveymonk* T 47133425 - Business Awards 2025 - Discover Wanneroo Sip & Savour Award Voting Survey / Coco The Cockatoo Discovers Wanneroo - Book Collection Form Survey	$341.10
98-18		27/10/2025 - Rydges Newcastle Lm - NEDC 2025 - Conference Accommodation	$750.01
98-19		13/09/2025 - Siteground Hosting - Business Wanneroo Website Hosting Fee	$839.76
98-20		16/09/2025 - Qantas Airw_Abn16009661901 - 2025 NEDC Attendance - Flights	$978.69
		16/09/2025 - Qantas Airw_Abn16009661901 - 2025 NEDC Attendance - Flights	$980.29
		Building Maintenance	
98-21		16/09/2025 - Valspar Joondalup - Maxi Wash Paint	-$73.24
98-22		29/09/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-23		28/10/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-24		29/09/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-25		28/10/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-26		29/09/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-27		28/10/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-28		29/09/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-29		28/10/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-30		29/09/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
98-31		28/10/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-32		29/09/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-33		28/10/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-34		29/09/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-35		28/10/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-36		29/09/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-37		28/10/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-38		29/09/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-39		28/10/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-40		29/09/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-41		28/10/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-42		11/09/2025 - Bunnings - Padbolt	$6.23
98-43		25/09/2025 - Bunnings - Door Stop Adorned	$10.26
98-44		18/09/2025 - Lindan Pty Ltd - Fog Stop	$15.40
98-45		26/09/2025 - Bunnings - Mini Roller Kit	$15.51
98-46		16/09/2025 - Bunnings - Danger Tape	$17.86
98-47		22/10/2025 - Bunnings - Magic Cloth / Adhesive / Squeegee - Maintenance Community Buildings	$20.60
98-48		19/09/2025 - Bunnings - Screw Plaster	$20.72
98-49		03/09/2025 - Bunnings - Spray Paint	$21.36
98-50		02/10/2025 - Bunnings - Rubbish Bins - Maintenance Community Buildings	$21.65
98-51		18/09/2025 - Bunnings - Drill Bit	$23.67
98-52		17/09/2025 - Bunnings - Bin Rubbish	$24.49
98-53		16/10/2025 - Bunnings - Adhesive / Spacers / Spreader - Maintenance Community Buildings	$26.79
98-54		17/09/2025 - Bunnings - Hinge Strap	$27.09
98-55		23/09/2025 - Bunnings - Toilet Seat	$28.35
98-56		20/10/2025 - Bunnings - Liquid Nails / Hand San - Maintenance Community Buildings	$28.66
98-57		18/09/2025 - Bunnings - Drill Bit	$28.81
98-58		09/10/2025 - Valspar Joondalup - RCOV Pro Fabric	$30.17
98-59		16/09/2025 - Bunnings - Custompine	$33.12
98-60		21/10/2025 - Bunnings - Sanding Sheets / Calcium Rust Removers - Maintenance	$33.27

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
		Community Buildings	
98-61		26/09/2025 - Bunnings - Closing Hinge	$34.45
98-62		17/10/2025 - Bunnings - MDF / Toggles / Screws - Maintenance Community Buildings	$34.50
98-63		13/10/2025 - Bunnings - Screws / Drill Bits / Alum Angle - Maintenance Corporate Buildings	$35.76
98-64		27/10/2025 - Bunnings - Mesh Panel / Concrete / Bucket - Maintenance Community Buildings	$38.75
98-65		06/10/2025 - Barnetts Archite H - 3571 Series Turn Adapter	$38.94
98-66		02/10/2025 - Bunnings - Toilet Brush / Broom / Shower / Dustpan - Maintenance Community Buildings	$39.95
98-67		10/09/2025 - Bunnings - Multi Pump	$40.03
98-68		06/10/2025 - Bunnings - Paint Brush Blend	$43.24
98-69		08/10/2025 - Bunnings - Rubbish Bins / Hinges / Screws - Maintenance - Community Buildings	$43.60
98-70		11/09/2025 - Bunnings - Drill Bit	$44.98
98-71		23/10/2025 - Bunnings - Dustpan / Broom / Sand Pack - Maintenance Community Buildings	$46.63
98-72		25/09/2025 - Statewide Cleaning - KC Aquarius	$51.03
98-73		03/10/2025 - Bunnings - Door Stop - Maintenance Community Buildings	$51.30
98-74		15/10/2025 - Bunnings - Moulding / Villaboard - Maintenance Community Buildings	$57.33
98-75		02/09/2025 - Bunnings - Tape Weatherproof	$58.03
98-76		16/09/2025 - Bunnings - Silicone	$58.52
98-77		23/09/2025 - Bunnings - Plasterboard Supa	$59.11
98-78		16/10/2025 - Valspar Joondalup - Paint - Maintenance Community Buildings	$61.08
98-79		11/09/2025 - Bunnings - Waterproofing Tape	$61.92
98-80		23/09/2025 - Bunnings - Fastener Drive	$64.75
98-81		01/10/2025 - Bunnings - Patch Filler / Plaster Tool /Tape - Maintenance Community Buildings	$65.66
98-82		22/10/2025 - Bunnings - Cloths / Air Freshener / Steel / Cleaner - Maintenance Community Buildings	$66.09
98-83		23/10/2025 - Bunnings - Cloths / Bleach / Cleaner / Bucket - Maintenance Community Buildings	$77.58
98-84		01/09/2025 - Bunnings - Grout Sanitised Davco	$78.76
98-85		10/09/2025 - Bunnings - Cam Lock Prestige	$85.75
98-86		16/09/2025 - Bunnings - Indicator Bolt	$86.56

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
98-87		10/09/2025 - Aaron And Amanda Dwyer Tr - BHB# Key	$88.00
98-88		25/09/2025 - Bunnings - Press PVC Teees	$89.68
98-89		28/10/2025 - Work Clobber - Ppe - Pants - Steve Cook - Maintenance	$94.00
98-90		04/09/2025 - Bunnings - Drawer Lock	$96.26
98-91		16/10/2025 - Bunnings - Pool Equip / Marine / Spacers - Maintenance Community Buildings	$96.34
98-92		04/09/2025 - Bunnings - Cam Lock	$97.36
98-93		17/09/2025 - Bunnings - Toilet Seat	$97.78
98-94		03/09/2025 - Bunnings - Toilet Seat	$98.49
98-95		19/09/2025 - Bunnings - Wattyl Solarguard	$109.16
98-96		07/10/2025 - Bunnings - Scotch Blue Original	$111.14
98-97		08/10/2025 - Bunnings - Silicone / Alum Angle - Maintenance	$114.72
98-98		20/10/2025 - Bunnings - Nails / Pine / MDF - Maintenance Community Buildings	$125.58
98-99		16/09/2025 - Osborne Ceramic Centre - Grigio Luserna	$130.68
98-100		23/09/2025 - Bunnings - Plywood Marine Grade	$132.22
98-101		07/10/2025 - Valspar Joondalup - SO Maxi Wash	$137.32
98-102		16/09/2025 - Bunnings - Door Flush	$137.92
98-103		16/09/2025 - Valspar Joondalup - WA Maxi Wash	$139.33
98-104		12/09/2025 - Bunnings - Steel Handyman	$142.36
98-105		25/09/2025 - Bunnings - Paint Ext Wattyl	$144.67
98-106		09/10/2025 - Bunnings - Indicator Bolts / Drill Bits / Masking Tape - Maintenance - Community Buildings	$145.45
98-107		23/10/2025 - Bunnings - Pipes / PVC / Cement - Maintenance Community Buildings	$149.30
98-108		11/09/2025 - Bunnings - Weatherproof Byute	$155.94
98-109		06/10/2025 - Valspar Mindarie - WA ID Advanced	$157.40
98-110		16/10/2025 - Clark Rubber Balcatta - Dynalite - Maintenance Community Buildings	$159.90
98-111		24/09/2025 - Bunnings - Paint Ext Taubmans	$168.25
98-112		19/09/2025 - Tt Joondalup Pl - Blade Recipro	$173.30
98-113		02/10/2025 - Bunnings - Hinges / Pine / Dressed Pine / Staples - Maintenance Community Buildings	$173.64
98-114		09/09/2025 - Bunnings - Plaster Tool	$185.10
98-115		13/10/2025 - Pattos Paint Shop - Paint / Sealant - Maintenance - Community Buildings	$190.61
98-116		22/09/2025 - Bunnings - Toilet Seat	$190.95
98-117		17/09/2025 - Bunnings - Render Tool	$196.74

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
98-118		21/10/2025 - Bunnings - Polyurethane / Tape / Paint - Maintenance Community Buildings	$216.60
98-119		08/10/2025 - Bunnings - Paint / Paint Supplies - Maintenance - Community Buildings	$226.63
98-120		15/10/2025 - Bunnings - Flush Door / Pine - Maintenance Community Buildings	$230.32
98-121		20/10/2025 - Rsea Pty Ltd - Joondal - PPE Issue	$255.96
98-122		23/09/2025 - Bunnings - Paint Ext Wattyl Solarguard	$269.40
98-123		13/10/2025 - RSEAPty Ltd - Boots - PPE - Maintenance	$269.99
98-124		01/10/2025 - Bunnings - Brackets / Plywood - Maintenance - Community Buildings	$281.00
98-125		16/09/2025 - Valspar Joondalup - WA Ultra P&C	$294.81
98-126		15/10/2025 - The Hire Guys Wangar - Cherry Picker Hire - Maintenance Community Buildings	$330.00
98-127		28/10/2025 - Valspar Mindarie - Paint / Pole / Rollers - Maintenance Community Buildings	$333.43
98-128		16/09/2025 - PPG Industries Austr - UPR Smith Coat	$356.00
98-129		13/10/2025 - Bunnings - Caulking Gun / Rollers / Paint - Maintenance Community Buildings	$367.89
98-130		14/10/2025 - Bunnings - Paint / Gloves / Sealer - Maintenance Community Buildings	$490.53
98-131		18/09/2025 - Lindan Pty Ltd - Fog Stop	$509.85
98-132		02/10/2025 - Barnetts Archite H - Door Furniture - Maintenance Community Buildings	$636.50
98-133		18/09/2025 - Statewide Cleaning - Interleaved Toilet Tissue Dispenser	$1,497.14
98-134		08/10/2025 - Barnetts Archite H - 7726SR Size 2-6	$1,791.63
98-135		09/10/2025 - Bunnings - Sugar Soap - Maintenance - Corporate Buildings	$4.49
98-136		29/09/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-137		28/10/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-138		29/09/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-139		28/10/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-140		20/10/2025 - Smp*Roof Top Industrid4 - Elabana Tile - Maintenance Community Buildings	$11.18
98-141		15/10/2025 - Bunnings - Cloth Tape - Maintenance Community Buildings	$12.40

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
98-142		02/10/2025 - Bunnings - Screws / Screw Caps - Maintenance Corporate Buildings	$13.08
98-143		11/09/2025 - Paneful Pty Ltd - Window Rubber	$15.00
98-144		26/09/2025 - Bunnings - Screws	$15.01
98-145		06/10/2025 - Bunnings - Waterproofing	$19.18
98-146		09/10/2025 - Bunnings - De-Solvent - Maintenance - Corporate Buildings	$19.49
98-147		23/10/2025 - Bunnings - Builders Bog / Paint Scrapper / Blade - Maintenance Corporate Buildings	$24.22
98-148		01/09/2025 - Bunnings - Padbolt	$25.22
98-149		08/10/2025 - Bunnings - Moulding Angle / Drill Jobbers - Maintenance - Corporate Buildings	$30.35
98-150		11/09/2025 - Bunnings - Custompine	$34.50
98-151		13/10/2025 - Bunnings - Door Seals - Maintenance Community Buildings	$37.72
98-152		18/09/2025 - Bunnings - Melamine	$42.40
98-153		06/10/2025 - Sas Locksmithing - Cyberlock Square Back	$43.44
98-154		16/10/2025 - Bunnings - Screws / Gate Latch / Angle Bracket - Maintenance Corporate Buildings	$44.40
98-155		18/09/2025 - Bunnings - Flashing	$48.50
98-156		15/09/2025 - Sas Locksmithing - Code Cut Double Sided Key	$52.00
98-157		25/09/2025 - Bunnings - Mortar - Maintenance - Community Buildings	$53.52
98-158		10/10/2025 - Bunnings - Drill Bits / Screws / Waterproofing - Maintenance - Corporate Buildings	$63.75
98-159		15/09/2025 - Bunnings - Scotch Clear	$65.04
98-160		21/10/2025 - Bunnings - Polycarb - Maintenance Community Buildings	$78.45
98-161		25/09/2025 - Bunnings - Mortar Mortafil	$84.75
98-162		08/10/2025 - Bunnings - Plaster Tools / Adhesive / Plasterboard - Maintenance Community Buildings	$101.82
98-163		25/09/2025 - Bunnings - Waterproofing Crommelin	$106.59
98-164		01/10/2025 - Bunnings - Drill Bits / Silicone / Tape - Maintenance Community Buildings	$115.31
98-165		23/09/2025 - Bunnings - Mounting Tape	$118.69
98-166		15/10/2025 - Barnetts Archite H - Door Furniture - Maintenance Community Buildings	$124.30
98-167		09/10/2025 - Barnetts Archite H - Door Furniture - Maintenance - Corporate Buildings	$124.30
98-168		22/10/2025 - Bunnings - Steel / Suntuf - Maintenance Community Buildings	$125.90

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
98-169		08/09/2025 - Bunnings - Tape / Angle - Maintenance - Community Buildings	$126.45
98-170		02/09/2025 - Bunnings - Door Flush	$137.92
98-171		08/10/2025 - Barnetts Archite H - 2901 Round End Plate	$152.46
98-172		08/10/2025 - Barnetts Archite H - Disabled Sliding	$167.30
98-173		16/09/2025 - Barnetts Archite H - Disabled Sliding Door Bolt	$167.30
98-174		08/09/2025 - Barnetts Archite H - Disabled Sliding Door	$167.30
98-175		21/10/2025 - Barnetts Archite H - Indicator Bolt - Maintenance Corporate Buildings	$167.30
98-176		28/10/2025 - Lindan Pty Ltd - PPE Issue	$189.20
98-177		12/09/2025 - Bunnings - Pale Limestone	$203.82
98-178		25/09/2025 - The Trustee For Sk Of - Compass Ash Tray	$207.50
98-179		23/09/2025 - Bunnings - Angle Zinc	$208.40
98-180		17/10/2025 - Work Clobber - PPE Issue	$211.50
98-181		17/10/2025 - Barnetts Archite H - Door Furniture - Maintenance Community Buildings	$248.60
98-182		22/09/2025 - Bunnings - Sika Concrete Grey	$271.14
98-183		11/09/2025 - Bunnings - Driver Impact C/Less	$291.97
98-184		18/09/2025 - Bunnings - SC X 1 Duracote	$396.74
		Chief Bush Fire Control Officer	
98-185		29/09/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-186		28/10/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
		Coastal Maintenance	
98-187		29/09/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-188		28/10/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-189		05/09/2025 - Enduroby Pty Ltd - Coastal Monitoring Camera Replacement Parts	$44.10
		Community & Place - Dordaak Kepup	
98-190		28/10/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-191		24/10/2025 - Officeworks - A1 Poster Printing	$7.50
98-192		23/10/2025 - Officeworks - A1 Poster Printing	$25.50
		Community & Place - Events	
98-193		29/09/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
98-194		28/10/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-195		29/09/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-196		28/10/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-197		25/09/2025 - Canva* I04650-11682543 - Interactive App - Events	$20.00
98-198		25/10/2025 - Canva* I04680-8182127 - Interactive App - Events	$20.00
98-199		25/10/2025 - Dahan BBQ - Catering - Contractors - Landsdale Funfest	$20.20
98-200		29/10/2025 - Trophy Shop - Student Citizenship Medallions	$30.55
98-201		25/10/2025 - Sq *Marquee Team 2- Lola? - Catering - Contractors - Landsdale Funfest	$35.56
98-202		25/10/2025 - Caltex Alexander Hei - Fuel / Ice - Landsdale Funfest Event	$42.74
98-203		23/09/2025 - Kmart - Event Materials - Events Season	$60.40
98-204		25/10/2025 - Sq *Perth City Burger Co - Food / Beverages - Contractor - Landsdale Funfest Event	$75.00
98-205		25/10/2025 - Aldi Stores - Beverages - Landsdale Funfest Event	$91.39
98-206		15/10/2025 - Zai*Crowdpleaser P L - Deposit - Band - Yanchep Sunset Sounds	$195.00
98-207		21/10/2025 - Temu.Com - Stage Props - Quinns Rocks Sunset Sounds	$223.98
98-208		17/09/2025 - Kmart - Materials - Events Assistant Interviews	$249.00
98-209		22/10/2025 - The Reject Shop Clar - Event Materials	$252.00
98-210		25/10/2025 - Anaconda Butler - Event Equipment	$322.97
98-211		27/10/2025 - Sp She Wear - Protective Boots - Events Staff	$948.00
98-212		27/10/2025 - Sp She Wear - Protective Boots - Events Staff	$948.00
98-213		21/10/2025 - Clever Patch - Craft Materials - Quinns Rocks Sunset Sounds	$977.68
		Community & Place - Place Management	
98-214		29/09/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-215		28/10/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
98-216		04/09/2025 - City Of Joondalup - Parking Expenses - PIA Conference Site Tour	$8.00
		Community Development	
98-217		29/09/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-218		28/10/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-219		21/10/2025 - Coles - Morning Tea - Regional Homeless Plan Strategy Session	$13.25
98-220		14/10/2025 - Tickets*2025 Ackno - Training - Acknowledge This! - Modern Custodian	$157.69
		Community History	
98-221		25/09/2025 - Kmart - Paper Straws - School Holiday Craft Activity	$3.00
98-222		29/09/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-223		28/10/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-224		23/09/2025 - Pearsall Iga - Biscuits - Buckingham House Volunteers	$23.68
98-225		25/09/2025 - Red Dot Stores - Craft Supplies - School Holiday Program	$30.00
98-226		23/09/2025 - St John Ambulance Aust - CPR First Aid Refresher Course - Heritage Education	$89.00
98-227		11/09/2025 - The Wa Museum - Training Course - WA Museum - Heritage Education Team - Aboriginal Knowledge In Science	$120.00
98-228		09/09/2025 - Eb *Gem Conference 202 - Gem Conference 2025 Online Subscription - Heritage Education Professional Learning	$145.98
98-229		24/10/2025 - Recycledm - Recycled Mat - Heritage Education Program - Cockman House	$264.90
		Community Safety & Emergency Management	
98-230		15/09/2025 - Kmart - Refund	-$15.00
98-231		29/09/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-232		28/10/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-233		29/09/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-234		28/10/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-235		25/10/2025 - Reconyx - Covert SIM	$15.59
98-236		15/09/2025 - Kmart - Animal Care Centre	$41.00

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
		Materials	
98-237		15/09/2025 - Coles Online - Animal Care Centre Materials	$97.00
98-238		19/09/2025 - Officeworks - Keyboard	$129.00
98-239		03/10/2025 - Esp Fremantlerydgesopi - Accommodation - Ranger Training	$630.32
		Corporate Strategy & Performance	
98-240		29/09/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-241		28/10/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
		Council & Corporate Support - Hospitality	
98-242		29/09/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-243		28/10/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-244		29/09/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-245		22/10/2025 - Kmart - Various Functions And Events For And When Required / Spoons - Swearing In Ceremony	$5.00
98-246		28/10/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-247		23/10/2025 - Smp*Wanneroo Fresh - In House Hospitality - Design Review Panel Meeting / Senior Leadership Corporate Planning Session	$5.62
98-248		24/09/2025 - Coles - In House Hospitality Requests - Staff Sausage Sizzle	$12.50
98-249		22/09/2025 - Smp*Wanneroo Fresh - In House Hospitality - Cultural Training / Redwood Procurement Training	$13.02
98-250		19/09/2025 - Coles - In House Hospitality Requests - Leadership Development Program	$15.00
98-251		24/09/2025 - Coles - In House Hospitality - Cultural Training / Redwood Procurement Training / Banksia Grove Stakeholders Workshop / Leadership Development Program	$16.46
98-252		02/10/2025 - Smp*Wanneroo Fresh - Hospitality Requests Cxone Training - Agent & Supervisor	$19.69
98-253		25/09/2025 - Kmart - In House Hospitality Requests - Staff Sausage Sizzle	$20.00
98-254		07/10/2025 - Coles - Functions & Events For And When Required	$21.80

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
98-255		22/10/2025 - Smp*Wanneroo Fresh - In House Hospitality - Design Review Panel Meeting / Senior Leadership Corporate Planning Session	$22.82
98-256		24/09/2025 - Smp*Wanneroo Fresh - In House Hospitality - Banksia Grove Stake Holders Workshop / Corporate Induction / Leadership Development Program	$23.81
98-257		10/09/2025 - Smp*Wanneroo Fresh - In House Hospitality - 360 Review Meeting / Yellagonga Regional Park	$25.61
98-258		02/09/2025 - Coles - In House Hospitality Requests - Concept Forum / Various Functions And Events When Required	$26.50
98-259		27/10/2025 - Smp*Wanneroo Fresh - In House Hospitality Requests - Aquamotion Value-Able Reward / Sustainable Tourism Research Project / ECU Workshop 1 / Alkimos ARC Operational Management Tender Bid Team Meeting	$29.30
98-260		24/09/2025 - Aldi Stores - In House Hospitality Requests - Staff Sausage Sizzle	$29.36
98-261		13/10/2025 - Smp*Wanneroo Fresh - In House Hospitality Requests - Thankyou Meeting - Health & Compliance Team / Count Night	$32.46
98-262		23/09/2025 - Coles - Various Functions & Events For And When Required	$33.00
98-263		22/09/2025 - Smp*Wanneroo Fresh - In House Hospitality - Childsafety & Wellbeing Training / Cultural Training / Redwood Procurement Training / Banksia Grove Stakeholder Workshop / Cultural Training / Leadership Development	$34.76
98-264		15/09/2025 - Smp*Wanneroo Fresh - In House Hospitality Requests - Redwood Procurement Training / Youth At Risk Workshop / Leadership Development Program	$35.66
98-265		08/10/2025 - Smp*Wanneroo Fresh - In House Hospitality - Coco The Cockatoo Discovers Wanneroo - Book Launch	$36.35
98-266		06/10/2025 - Smp*Wanneroo Fresh - In House Hospitality - Childhood & Youth Services Full Team Meeting / Valuable Awards - CRC & Aquamotion / Cxone Training Agent & Supervisor	$36.46
98-267		28/10/2025 - Smp*Wanneroo Fresh - In House Hospitality Requests - Sustainable Tourism Research Project / ECU / Alkimos ARC Op Management Tender Bid Team / Homelessness Group Meeting	$36.48

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
98-268		15/09/2025 - Coles - In House Hospitality Requests - Redwood Procurement Training / Concept Forum	$38.65
98-269		22/09/2025 - Coles - In House Hospitality - Cultural Training / Redwood Procurement Training / Banksia Grove Stakeholders Workshop / Leadership Development Program	$47.10
98-270		03/09/2025 - Coles - Legal And Governance Training / Various Functions And Events For And When Required	$47.65
98-271		03/09/2025 - Kmart - Purchase - Napkins / Tables Cloths - The Staff Sausage Sizzle	$48.00
98-272		25/09/2025 - Coles - In House Hospitality Requests - Staff Sausage Sizzle	$48.00
98-273		19/09/2025 - Smp*Wanneroo Fresh - In House Hospitality - Child Safety & Wellbeing Training / Cultural Training Local Government Homlessness	$48.90
98-274		27/10/2025 - Smp*Wanneroo Bakery - In House Hospitality Requests - Swearing In Ceremony Final Run Through	$52.86
98-275		08/10/2025 - Subway Wanneroo - In House Hospitality - Cxone Training Agent & Supervisor	$53.65
98-276		08/10/2025 - Coles - Hospitality Requests - Staff Sausage Sizzle	$55.00
98-277		08/10/2025 - Wanneroo Fresh - Hospitality Requests - Staff Sausage Sizzle	$60.00
98-278		09/09/2025 - Coles - Various Functions And Events - For And When Required / Agenda Briefing Supper Platter	$60.88
98-279		18/09/2025 - Kmart - In House Hospitality Requests - Staff Sausage Sizzle	$62.00
98-280		29/10/2025 - Coles - Hospitality Requests - Corporate Induction / Team Engagement & Development Session / Valuable Reward - Project Management	$66.75
98-281		24/10/2025 - Coles - Various Events And Functions For And When Required	$67.00
98-282		03/10/2025 - Coles - Hospitality Requests - Childhood & Youth Services Full Team Meeting / Integrity Training /Staff Sausage Sizzle	$71.53
98-283		24/09/2025 - Coles - In House Hospitality - Child Safety & Wellbeing Training / Cultural Training / Redwood Procurement Training / Corporate Induction / Leadership Development Program	$73.20
98-284		10/09/2025 - Coles - In House Hospitality - 360 Review Meeting / Yellagonga Regional Park Meeting / Council Supper Platter	$73.37

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
98-285		22/10/2025 - Coles - In House Hospitality - Design Review Panel Meeting / Senior Leadership Corporate Planning Session	$74.10
98-286		17/10/2025 - Wanneroo Fresh - In House Hospitality Requests - Count Night	$79.03
98-287		16/10/2025 - Liquorland - In House Hospitality Requests - Various Functions / Events For And When Required	$81.30
98-288		19/09/2025 - Coles - In House Hospitality - Cultural Training / Redwood Procurement Training / Corporate Induction / Leadership Development Program	$83.05
98-289		18/09/2025 - Coles - In House Hospitality Requests - Leadership Development Program	$86.35
98-290		24/10/2025 - Liquorland - Various Functions And Events For And When Required	$92.70
98-291		08/10/2025 - Coles - In House Hospitality - Coco The Cockatoo Discovers Wanneroo - Book Launch	$98.90
98-292		17/09/2025 - Coles - In House Hospitality Requests - Staff Sausage Sizzle	$99.00
98-293		24/09/2025 - Wanneroo Fresh - In House Hospitality Requests - Staff Sausage Sizzle	$100.00
98-294		23/09/2025 - Liquorland - Various Functions & Events For And When Required	$101.70
98-295		27/10/2025 - Liquorland - Various Functions And Events For And When Required	$108.00
98-296		06/10/2025 - Coles - In House Hospitality - Childhood & Youth Services Full Team Meeting / Valuable Award - CRC & Aquamotion Team / Cxone Training Agent & Supervisor	$108.60
98-297		30/09/2025 - Coles - Hospitality Requests - Cxone Training - ACD Administration / Redwood Procurement Training / Courageous Conversations And Cxone Training - Agent & Supervisor	$112.65
98-298		16/09/2025 - Coles - In House Hospitality Requests - Youth At Risk Workshop / Staff Sausage Sizzle	$122.35
98-299		28/10/2025 - Coles - In House Hospitality Requests - Sustainable Tourism Research Project / ECU - Workshop / Various Functions And Events For And When Required	$125.65
98-300		09/10/2025 - Coles - Hospitality Requests - Staff Sausage Sizzle	$126.00
98-301		27/10/2025 - Coles - In House Hospitality Requests - Aquamotion Value-Able Reward / Sustainable Tourism Research Project / ECU Workshop 1 / Alkimos ARC Operational Management Tender Bid Team Meeting	$131.05

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
98-302		22/09/2025 - Coles - In House Hospitality - Child Safety & Wellbeing Training / Local Government Homelessness / Cultural Training / Redwood Procurement Training / Banksia Grove Stakeholders Workshop / Corporate Induction	$138.70
98-303		16/10/2025 - Coles - In House Hospitality Requests - Count Night / Various Functions And Events For And When Required	$190.63
98-304		25/09/2025 - Coles - In House Hospitality Requests - Staff Sausage Sizzle	$201.00
98-305		13/10/2025 - Coles - Hospitality Requests - Thank You Meeting - Health & Compliance Team / Count Night Elections	$220.25
98-306		24/09/2025 - Coles - In House Hospitality Requests - Staff Sausage Sizzle	$299.00
		Curatorial Services	
98-307		29/09/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-308		28/10/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-309		28/09/2025 - Eventbrite Pro Sub - Eventbrite Monthly Subscription	$15.00
98-310		28/10/2025 - Eventbrite Pro Sub - Eventbrite Monthly Membership - Cultural Services	$15.00
98-311		20/10/2025 - Kmart - Event Decor / Command Strips	$30.00
98-312		28/10/2025 - Coles - Treats - Boo In Wanneroo	$30.00
98-313		27/10/2025 - Coles - Boo In Wanneroo - Halloween Event Treats	$31.00
98-314		20/10/2025 - Coles - General Supplies - Blu Tack / Double Sided Tape / Bags / Spray And Wipe	$66.35
98-315		24/09/2025 - U Haul Australia Pty L - Trailer Hire - Object Transport	$88.00
98-316		15/09/2025 - Kmart - Halloween Materials - Decor / Craft Activities - Boo In Wanneroo	$89.90
98-317		27/10/2025 - Kmart - Christmas Card Craft Materials	$96.50
98-318		20/10/2025 - Paypal - Program Materials - Microscopes / Binoculars / Frog Life Cycle Kit	$172.00
98-319		21/10/2025 - Shop For Shops - Black Bags - Boo In Wanneroo	$219.50
		Customer & Information Services	
98-320		29/09/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
98-321		28/10/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-322		29/09/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-323		28/10/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-324		25/09/2025 - Kmart - Tie Out Cable / Padlocks	$25.00
98-325		16/09/2025 - Paypal - Yumpu Subscription Paypal Adfree	$39.25
98-326		16/10/2025 - Paypal - Yumpu Subscription Paypal Adfree New	$40.14
98-327		20/09/2025 - Paypal - Zoom Workplace Promonthly	$49.26
98-328		20/10/2025 - Paypal - Zoom Workplace Promonthly	$49.26
98-329		20/10/2025 - Ple Computers - Network Cables	$58.00
98-330		09/09/2025 - Amazon Marketplace Au - Colour Changing Floodlight	$66.98
98-331		23/09/2025 - Acma - Land Mobile / Abulatory System - Aquamotion	$74.00
98-332		11/09/2025 - Sp Jb Hi-Fi Online - R U OK Wellness Initiative - Mario Kart 8	$79.99
98-333		30/10/2025 - Typeform, S.L. - Typeform Plus Subscription	$90.91
98-334		30/09/2025 - Typeform, S.L. - Typeform Plus Subscription	$91.09
98-335		20/10/2025 - Officeworks - J.Burrows Kraft Bag - Telephony Replacement Project	$104.00
98-336		02/09/2025 - Rezdy - Redzy Accelerate Plan	$108.90
98-337		16/10/2025 - Acma - Butler Community Centre / Doss Site - High Road	$128.00
98-338		23/09/2025 - Acma - Fixed/Point To Point - Doss Site High Road Wanneroo / Girrawheen Library	$165.00
98-339		22/10/2025 - Officeworks - USB-A To USB-C / USB Cables - Telephony Replacement Project.	$178.00
98-340		02/09/2025 - Google Cloud 8Vv859 - Google Cloud	$289.58
98-341		01/09/2025 - Paypal - Zoom Workplace Business Monthly	$340.89
98-342		08/10/2025 - Ple Computers - Network Cables	$359.00
98-343		22/10/2025 - Ple Computers - USB-C To HDMI Adaptors	$372.00
98-344		11/09/2025 - EB Games - R Uu OK Wellness Initiative - Nintendo Switch / 2 Controllers	$487.90
98-345		22/10/2025 - Core Electronics - AV Players -	$537.89

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
		Art Gallery	
98-346		28/09/2025 - Amazon Marketplace Au - Wall Mounts - Compatible With Dell Optiplex Micro Form Factor Case Vesa	$547.10
98-347		22/10/2025 - R1I.Technology - Switch Rack Mount Kits	$601.05
98-348		26/10/2025 - Buildingpoint Aust - Sketchup Pro Subscription	$603.90
98-349		21/10/2025 - Buildingpoint Aust - Sketchup Pro Subscription	$612.70
98-350		30/09/2025 - Gethomesafe - Get Home Safe Subscription	$942.04
98-351		04/09/2025 - Sp Iot Store - Smart Cities - Milesight People Counting Sensor	$1,010.90
98-352		24/09/2025 - Freshworks Inc - Freshworks - Pro Monthly Subscription	$1,328.00
98-353		24/10/2025 - Freshworks Inc - Freshworks - Pro Monthly Subscription	$1,328.00
98-354		01/10/2025 - Campaignmonitor - Campaign Monitor Subscription	$1,494.80
98-355		24/09/2025 - Lighting Analysts Inc - Renew - Multiuser Subscription	$4,049.85
		Engineering Maintenance	
98-356		29/09/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-357		28/10/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-358		29/09/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-359		28/10/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-360		15/10/2025 - Bunnings - Adhesive Numbers - Parking Sign - Fred Stubbs Car Park	$7.24
98-361		17/10/2025 - Bunnings - Funnel - Refuelling Maintenance 15 Sweeper	$7.76
98-362		17/09/2025 - Bunnings - Bolts / Nuts - Sign Installation	$11.20
98-363		19/09/2025 - Bunnings - Cream Mortar For Limestone Capping Installation	$21.32
98-364		16/10/2025 - Sydney Tools Pty Ltd - Adjustable Socket Drive - Sign Installation	$24.95
98-365		02/10/2025 - Bunnings - Cable Ties - Maintenance 11	$28.85
98-366		15/09/2025 - Bunnings - Tech Screws - Sign Installation / Zip Ties - Maintenance 03	$33.12
98-367		18/09/2025 - Bunnings - Bunting - Path Replacement	$38.00

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
98-368		15/10/2025 - Bunnings - Garbage Bags / Mask - After Hours Dead Animal Recovery	$40.95
98-369		23/10/2025 - Bunnings - Mallet - Maintenance 06 / Screws - Sign Installation	$46.93
98-370		10/10/2025 - Bunnings - Broom / Pan / Dustpan / Small Broom	$51.78
98-371		17/10/2025 - Sydney Tools Pty Ltd - Socket Set - Sign Installation	$59.00
98-372		27/10/2025 - Civil Products Wa - Convex Mirror - Undercover Muster Area - Ashby Depot	$88.00
98-373		21/10/2025 - The Rigging Shed - Slings - Maintenance Crews	$88.00
98-374		11/09/2025 - Think Water Wanneroo - Face Shield / Chain Oil - Maintenance 11	$95.00
98-375		29/08/2025 - The Hire Guys Wangar - Hire - Hand Held Concrete Vibrator - Footpath Installation - 124 Mansfield	$99.00
98-376		23/09/2025 - Bunnings - Concrete Rakes - Maintenance 09 Truck	$99.90
98-377		14/10/2025 - Bunnings - Recip Blades - Tree Root Removal Under Road Paving Repair - Maintenance 06	$101.04
98-378		19/09/2025 - The Rigging Shed - Lifting Slings - Beach Mat Installation - Quinns Rocks SC	$103.40
98-379		27/10/2025 - Bunnings - Hose / Fittings - Maintenance 04 Hose Reel	$103.73
98-380		14/10/2025 - Bunnings - Case - After Hours Papers / Folders	$120.90
98-381		01/10/2025 - Bunnings - Bag / Rake / Scoops - Maintenance 15 / Nozzle - Ashby Depot / CLR - Maintenance 10	$140.42
98-382		02/10/2025 - Totally Workwear Butle - PPE Issue	$143.80
98-383		16/09/2025 - Bunnings - Recip Saw Blades - Maintenance 11 / Round Bars - Sign Pole Installations / Paint / Brushes - Grab Rails Zip Ties / Charging Cable - Maintenance 06	$150.40
98-384		02/09/2025 - The Rigging Shed - Chains / Shackles - Excavator Trailer	$162.80
98-385		10/09/2025 - Bunnings - New Tools - Maintenance 13	$224.71
98-386		25/09/2025 - Totally Workwear Butle - PPE Issue	$233.90
98-387		19/09/2025 - Bunnings - Ratchet Straps - Transportation Of Beach Mats - Quinns Rocks SC	$239.94
98-388		23/09/2025 - Bunnings - Water Bottles - Engineering Maintenance	$273.50

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
98-389		17/10/2025 - Totally Workwear Butle - PPE Issue	$278.10
98-390		25/09/2025 - Sydney Tools Pty Ltd - Jack Hammer Bits / Drill Bits	$282.00
98-391		24/09/2025 - CWH Ashby - Sunscreen - Engineering Maintenance	$294.90
98-392		27/10/2025 - Guardian Tactile Sys - Tiles - 90 Anchorage Drive	$332.22
98-393		05/09/2025 - Sydney Tools Pty Ltd - Core Drill - Installation Of Grab Rails	$360.00
98-394		21/10/2025 - Bunnings - Replacement Tools - Drainage Truck	$370.94
98-395		09/10/2025 - Totally Workwear Butle - PPE Issue	$371.90
98-396		14/10/2025 - Totally Workwear Butle - PPE Issue	$397.40
98-397		18/09/2025 - Bunnings - Driver Bits / Recip Saw Blades / Screw Drivers	$436.74
98-398		19/09/2025 - Totally Workwear Butle - PPE Issue	$439.80
98-399		09/09/2025 - Ec* Rackmanaustralia - Toolboxes - Trailer	$647.70
98-400		05/09/2025 - Totally Workwear Butle - PPE Issue	$975.60
98-401		03/10/2025 - Bunnings - Paving Cutter / Tools / Charger	$1,417.00
98-402		01/09/2025 - Sq *Smart Urban - Plastic Foundations - Grab Rail Installations	$1,650.00
		Fleet Maintenance	
98-403		21/10/2025 - Kingsley Smash Repairs - Refund - Insurance Excess	-$1,000.00
98-404		29/09/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-405		28/10/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-406		29/09/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-407		28/10/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-408		29/09/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-409		28/10/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-410		29/09/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-411		28/10/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
98-412		29/09/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-413		28/10/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-414		17/10/2025 - Master Hose Pty Ltd - Hose Fittings	$6.66
98-415		04/09/2025 - Toolmart Australia P - Solder Wire	$13.00
98-416		24/09/2025 - Coles - Spring Water	$13.00
98-417		26/09/2025 - Jaycar - Joondalup - Chrome Bezel LED Red / Chrome Bezel LED Green	$15.00
98-418		24/09/2025 - Master Hose Pty Ltd - Hose Clamp	$19.45
98-419		24/09/2025 - Master Hose Pty Ltd - Hose Fittings	$22.90
98-420		05/09/2025 - T-Quip - Strap - Clutch Stop	$25.66
98-421		17/10/2025 - Repco - Reflector - Ford Ranger	$31.00
98-422		25/09/2025 - Kmart - 1.5 Litre Clear Kettle	$34.00
98-423		24/09/2025 - Veale Auto Parts - Spark Plugs	$34.20
98-424		11/09/2025 - Repco - Test Clips	$36.00
98-425		22/09/2025 - Tapping Fuel - Gas Bottle Swap - BBQ Trailer	$39.95
98-426		16/09/2025 - Bunnings - Fastener Over Centre	$40.28
98-427		21/10/2025 - Jtb Spares - Fuel Tank Cap 2 Prong	$45.15
98-428		21/10/2025 - Jtb Spares - Fuel Tank Cap 2 Prong	$45.15
98-429		07/10/2025 - Napa Wangara - Rocker Switch Carling Style	$47.85
98-430		29/10/2025 - Statewide Bearings - Gates V Belt	$49.83
98-431		07/10/2025 - Batteryworldjoondalup - Batteries	$50.00
98-432		10/10/2025 - Veale Auto Parts - Auto Elec Switch / Exhaust Clamp	$50.40
98-433		07/10/2025 - Napa Wangara - Rocker Switch Carling Style	$55.00
98-434		13/10/2025 - Woolworths/Wyatt Grove S/ - Spring Water	$58.80
98-435		16/09/2025 - Veale Auto Parts - Silicon Sealant	$60.40
98-436		23/10/2025 - T-Quip - Screw-carr / Nut Flange / Strap Clutch Stop	$62.75
98-437		27/10/2025 - Martins Trlr Parts - Flat Washer / Stainless Cotter Pin	$75.88
98-438		14/10/2025 - Napa - Herat Shrink Dual Wall Black / Heat Shrink Braided Sleeve	$83.60

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
98-439		11/09/2025 - Toolmart Australia P - Butane Gas Refill / Pocket Brake Fluid Tester / Gas Powered Torch Bonus Back / Hex Key Set	$106.45
98-440		24/09/2025 - Master Hose Pty Ltd - Grey Hose / Ball Valve / Bush / Hose Tail / 90 Degree Elbow / Nut And Tail	$107.61
98-441		16/09/2025 - Toolmart Australia P - Impact Socket Set Hex Imperial	$130.00
98-442		24/09/2025 - Bunnings - Safety Step	$130.00
98-443		16/09/2025 - Filter Discounters - Air Filter Assembly	$138.52
98-444		02/10/2025 - Transport WA Perth - Vehicle Licence Fee - Toyota Landcruiser Light Tanker QRFB 02	$141.75
98-445		02/09/2025 - Filter Discounters - Alemite Hose Stop	$143.55
98-446		16/09/2025 - Lukelizo Pty Ltd - Service Asset 98875	$154.60
98-447		15/10/2025 - Officeworks - Markers / Pens / Pop-Up Notes / Ship Tags / Wrist Pad / Keyboard Mouse Combo	$156.61
98-448		24/09/2025 - Toolmart Australia P - Mechanics Vice	$169.00
98-449		26/09/2025 - Master Hose Pty Ltd - Elbow / Nipples / Sockets / Hose	$194.88
98-450		29/10/2025 - Sq *Bad Backs Store - Orthopaedic Seat - Ford Rangers	$206.16
98-451		10/10/2025 - Master Hose Pty Ltd - Pipe / Hose Fittings	$207.57
98-452		03/09/2025 - Master Hose Pty Ltd - Various Parts - Make Up Hoses	$212.97
98-453		10/10/2025 - Autopro Wanneroo - LCD Sound Path Speaker Mic	$229.00
98-454		20/10/2025 - Bucher Municipal Pty L - Harness E Stop	$272.04
98-455		01/09/2025 - Truck Centre Wa Pty - Water Pipe	$281.63
98-456		05/09/2025 - Morley Mower/1/26 Rudloc - Atom Handles / Wheel Assy / Primer Bulb	$297.93
98-457		05/09/2025 - Morley Mower/1/26 Rudloc - Lap Belt / Gromet	$324.16
98-458		12/09/2025 - Truckline Wangara - Booster Gun / Tesa Cloth Tape	$372.06
98-459		17/09/2025 - Morley Mower/1/26 Rudloc - Atom Starter Parts	$389.39
98-460		28/10/2025 - Clutch And Brake Aus - Strip Clean And Rivet Up To 380mm	$445.37
98-461		09/10/2025 - Automotive Brands Gr - Antenna / Mount	$446.40
98-462		17/09/2025 - Morley Mower/1/26 Rudloc - Battery	$449.00

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
98-463		13/10/2025 - Martins Trlr Parts - Caravan Quicks Alko 357-513	$450.45
98-464		17/09/2025 - Truckline Wangara - Flexible Grease Gun Extension	$483.82
98-465		03/09/2025 - Clutch And Brake Aus - Brake Shoes Rear	$501.04
98-466		04/09/2025 - Martins Trlr Parts - Coupling O/Ride	$542.32
98-467		17/09/2025 - Crommelins Machinery - Filter Element / Carburettors / Gaskets / Element	$568.70
98-468		16/09/2025 - Lukelizo Pty Ltd - Parts / Labour - Service Asset 98756	$569.25
98-469		22/10/2025 - Morley Mower/1/26 Rudloc - Stihl Clutch / Thrust Washer	$605.96
98-470		02/09/2025 - Kingsley Smash Repairs - Insurance Excess	$1,000.00
98-471		09/10/2025 - Electric Bug Pty Ltd - 20 Phone Holders - Pool Cars	$2,465.00
		Gallery Curator - Cultural Exhibitions	
98-472		07/10/2025 - Bunnings Group Ltd - Refund	-$11.55
98-473		06/10/2025 - Bunnings Group Ltd - Refund	-$2.82
98-474		29/09/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-475		28/10/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-476		04/09/2025 - Woolworths/Subiaco Sqr S/ - Catering For Inside Pompeii Exhibition - Deputy Ambassador Visit	$10.30
98-477		24/09/2025 - Spotlight Pty Ltd - Gallery Measuring Tape	$11.00
98-478		03/10/2025 - Coles - Exhibition Catering - Customer Use	$26.80
98-479		02/09/2025 - Layers Bakery - Catering - European Style Catering - Deputy Ambassador Visit	$58.00
98-480		06/10/2025 - Bunnings Group Ltd - Tape / Spakfilla / Sandpaper	$58.80
98-481		24/09/2025 - Bunnings Group Ltd - Tape - Hanging Process	$75.77
98-482		02/10/2025 - Tudor House Wa Pty Ltd - European Union Flag - Ambassadors Visit - Inside Pompeii	$142.00
98-483		03/09/2025 - The Subi Liquor Stor - Catering For Inside Pompeii Exhibition - Deputy Ambassador Visit	$160.00
98-484		03/10/2025 - Layers Bakery - Catering - Slow Looking Experience - Ambassadors Visit	$165.00

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
98-485		11/09/2025 - Sp Amf Magnetics - Magnet System - Hand Artworks	$296.70
		Health Services	
98-486		29/09/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-487		28/10/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-488		17/09/2025 - Koorda Iga - Shire Koorda	$28.99
98-489		18/09/2025 - BP Koorda Opt - Shire Of Koorda	$50.09
98-490		04/09/2025 - EHA WA - Skin Penetration Workshop	$180.00
98-491		04/09/2025 - EHA WA - Skin Penetration Workshop	$180.00
		Heritage Education	
98-492		29/09/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-493		28/10/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-494		30/09/2025 - Sp Emu Logic - Replacement Emu Eggs - The Noongar Museum In A Box	$90.00
98-495		15/10/2025 - Sp Childplay Pty Ltd - Program Materials - Wanneroo Museum Excursions	$149.85
98-496		24/10/2025 - Clever Patch - Peg Doll Materials - Cockman House Education Program	$177.45
98-497		24/10/2025 - Awe And Wonder - Toys - Noongar Six Seasons Table - The Wanneroo Museum / Wooden Hoops - Heritage House Excursions	$236.00
		Irrigation Maintenance	
98-498		29/09/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-499		28/10/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-500		24/10/2025 - Bunnings - Spring Clamps	$49.80
98-501		17/09/2025 - Master Hose Pty Ltd - Tools Replacement	$59.29
98-502		17/10/2025 - Hose Right - Parts - Pito Meter	$73.22
98-503		14/10/2025 - Hose Right - Parts - Truck Fill Hydrant / Pito Testing Tool	$120.01
98-504		14/10/2025 - Hose Right - Parts To Make Adjustments - Fill Hydrant	$139.91
98-505		16/09/2025 - Midalia Steel Pty Lt - Steel Mesh	$155.95
		Kingsway Indoor Stadium	

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
98-506		02/09/2025 - Supa Valu Girrawheen - General Materials	$3.60
98-507		29/09/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-508		28/10/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-509		02/09/2025 - Bunnings - General Items	$9.99
98-510		22/10/2025 - 7 Eleven Darch - Ice	$11.00
98-511		02/09/2025 - Reddy Express 6928 - General Materials	$12.00
98-512		12/09/2025 - Bunnings - General Materials	$13.23
98-513		07/10/2025 - Trophy Shop - Trophy	$16.37
98-514		11/09/2025 - Darch Supa IGA - Milk / Paper Cups - R U Ok Day	$17.46
98-515		11/09/2025 - Coles - R U Ok Day Food	$22.00
98-516		02/09/2025 - Facebk *Lcwwrxgn42 - Advertising	$24.79
98-517		24/09/2025 - Darch Pizza House - Pizza	$52.42
98-518		06/10/2025 - Crazy Price Variety S - Crafts	$52.50
98-519		23/09/2025 - Darch Supa IGA - Ice / Water	$56.94
98-520		10/09/2025 - Woolworths/Kingsway S/C W - R U Ok Day Food	$64.18
98-521		20/10/2025 - Bunnings - General Expenses	$68.05
98-522		23/09/2025 - Darch Pizza House - Pizza	$82.62
98-523		25/09/2025 - Darch Pizza House - Pizza	$104.84
98-524		24/09/2025 - Darch Pizza House - Pizza	$142.11
98-525		02/09/2025 - Facebk *Bu6Vjwln42 - Advertising	$297.14
98-526		23/09/2025 - Facebk *Evt3Uy4N42 - Facebook Advertising	$824.96
		Leasing & Land	
98-527		29/09/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-528		28/10/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-529		01/09/2025 - ASIC - Financial Assessment	$10.00
98-530		15/09/2025 - ASIC - Financial Assessment	$10.00
98-531		07/10/2025 - ASIC - Financial Assessment	$10.00
98-532		19/09/2025 - DMIRS East Perth - Drainage Plumbing Diagrams	$13.60
98-533		20/10/2025 - Blue Dog Training - White Card Training - 1 Attendee	$79.00
98-534		27/10/2025 - City Of Wanneroo - Request - Copies Of Plans	$80.00
98-535		24/10/2025 - City Of Wanneroo - Request - Copies Of Plans	$140.80

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
98-536		24/10/2025 - City Of Wanneroo - Request - Copies Of Plans	$145.00
98-537		08/09/2025 - Deft Strata - Strata Mindarie Medical Centre – Child & Adolescent Health Services Lease - Quinns Rocks Child Health	$1,337.11
		Library Services	
98-538		10/09/2025 - Kmart - Prizes For Quiz Night - Wanneroo Library - Refunded Items	-$32.00
98-539		01/09/2025 - BigW Online - Stock Replacement Order Cancellation	-$24.00
98-540		09/09/2025 - Ikea Perth - Tea Towels - Craft Event Supplies - Refund	-$22.50
98-541		10/09/2025 - Kmart - Prizes For Quiz Night - Wanneroo Library - Refunded Items	-$12.00
98-542		21/10/2025 - Coles - Staff Milk	$1.90
98-543		11/10/2025 - Coles - Paint And Pastries Program Supplies	$2.30
98-544		10/09/2025 - Coles - Cleaning Supplies	$2.40
98-545		28/10/2025 - Two Rocks News & Post - West Australian Newspaper	$3.00
98-546		17/10/2025 - Newsxpressoceankeys - Newspaper	$3.03
98-547		03/10/2025 - Two Rocks IGA - Milk	$3.10
98-548		13/10/2025 - Two Rocks IGA - Milk	$3.10
98-549		23/10/2025 - Two Rocks IGA - Milk	$3.10
98-550		16/09/2025 - Two Rocks IGA - Milk	$3.10
98-551		09/09/2025 - Coles - Milk	$3.20
98-552		23/10/2025 - Coles - Staff Milk	$3.60
98-553		01/09/2025 - Kmart - Better Beginnings Grant - Sensory Materials - In-Kind Contribution	$4.00
98-554		28/10/2025 - Lams Oriental Superm - Milk - Staff	$4.49
98-555		16/10/2025 - Coles - Staff Milk	$4.65
98-556		22/10/2025 - Coles - Staff Milk	$4.65
98-557		03/09/2025 - Coles - Staff Milk	$4.65
98-558		10/09/2025 - Coles - Staff Milk	$4.65
98-559		23/09/2025 - Coles - Napkins (Library Event)	$4.80
98-560		29/09/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-561		28/10/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-562		29/09/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-563		28/10/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-564		29/09/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
98-565		28/10/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-566		29/09/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-567		28/10/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-568		28/10/2025 - Ezi*Alia - Training Course - 1 Attendee	$5.00
98-569		29/09/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-570		28/10/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-571		29/09/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-572		28/10/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-573		29/09/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-574		28/10/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-575		29/09/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-576		28/10/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-577		29/09/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-578		28/10/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-579		29/09/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-580		28/10/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-581		28/10/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-582		28/10/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-583		29/09/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-584		14/10/2025 - Ezi*Alia - Alia Library Technicians - Baby Steps For AI - 1 Attendee	$5.00
98-585		28/10/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-586		29/09/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-587		28/10/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-588		29/09/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
98-589		28/10/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-590		29/09/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-591		28/10/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-592		15/10/2025 - Kmart - Washi Tape	$5.50
98-593		05/09/2025 - Lams Oriental Superm - Milk - Staff	$5.89
98-594		11/09/2025 - Lams Oriental Superm - Milk - Staff	$5.89
98-595		16/09/2025 - Lams Oriental Superm - Milk - Staff	$5.89
98-596		23/09/2025 - Lams Oriental Superm - Milk - Staff	$5.89
98-597		30/09/2025 - Lams Oriental Superm - Milk - Staff	$5.89
98-598		14/10/2025 - Lams Oriental Superm - Milk - Staff	$5.89
98-599		21/10/2025 - Lams Oriental Superm - Milk - Staff	$5.89
98-600		02/09/2025 - Lams Oriental Superm - Milk	$5.89
98-601		08/10/2025 - Lams Oriental Superm - Milk	$5.89
98-602		24/09/2025 - Coles - Coles	$6.09
98-603		25/10/2025 - Coles - Staff Milk	$6.55
98-604		24/10/2025 - Two Rocks IGA - Ingredients - Playdo	$6.78
98-605		21/10/2025 - Smp*Wanneroo Fresh - Refreshments - Digital Literacy Event	$7.30
98-606		09/10/2025 - Coles - Staff Milk	$7.53
98-607		06/10/2025 - Coles - Staff Milk	$7.65
98-608		16/09/2025 - Lams Oriental Superm - Materials - IAAP	$7.90
98-609		17/09/2025 - Coles - Staff Milk	$8.45
98-610		11/10/2025 - Coles - Cleaning Supplies	$8.50
98-611		10/10/2025 - Red Dot Stores Joond - Paint Brushes - Adult Program	$8.97
98-612		08/10/2025 - Lams Oriental Superm - Cake - Travel Writing Final Session	$8.99
98-613		21/10/2025 - Bakers Delight - Get Online Week Morning Tea	$9.50
98-614		24/09/2025 - My Post Business/Post - Interlibrary Loans Postage	$9.51
98-615		08/10/2025 - My Post Business/Post - Inter Library Loans Postage	$9.51
98-616		14/10/2025 - My Post Business/Post - Inter Library Loans Postage	$9.51
98-617		15/10/2025 - My Post Business/Post - Inter Library Loans Postage	$9.51

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
98-618		16/10/2025 - My Post Business/Post - Inter Library Loans Postage	$9.51
98-619		02/10/2025 - My Post Business/Post - Inter Library Loans Postage	$9.51
98-620		03/10/2025 - My Post Business/Post - Inter Library Loans Postage	$9.51
98-621		07/10/2025 - Red Dot Stores - Sensory Story Program Materials	$9.98
98-622		10/10/2025 - Big W/Marmion Avenue - Library Services - Community Programs - Refreshments	$10.00
98-623		08/10/2025 - Coles - It's All About Play Materials	$10.00
98-624		02/09/2025 - My Post Business/Post - Interlibrary Loans Postage	$10.93
98-625		04/09/2025 - My Post Business/Post - Interlibrary Loans Postage	$10.93
98-626		09/09/2025 - My Post Business/Post - Interlibrary Loans Postage	$10.93
98-627		12/09/2025 - My Post Business/Post - Interlibrary Loans Postage	$10.93
98-628		12/09/2025 - My Post Business/Post - Interlibrary Loans Postage	$10.93
98-629		13/10/2025 - My Post Business/Post - Inter Library Loans Postage	$10.93
98-630		09/09/2025 - Coles - Cleaning Supplies - Clarkson Library	$11.30
98-631		22/09/2025 - Two Rocks IGA - IAAP Program	$12.36
98-632		03/10/2025 - Kmart - Moisture Absorbers - 3D Filament	$12.75
98-633		25/10/2025 - Coles - Playdough Ingredients	$13.00
98-634		08/10/2025 - Coles - School Holiday Event Supplies / Catering	$14.73
98-635		18/10/2025 - My Post Business/Post - Inter Library Loans Postage	$14.79
98-636		20/10/2025 - My Post Business/Post - Inter Library Loans Postage	$14.79
98-637		21/10/2025 - My Post Business/Post - Inter Library Loans Postage	$14.79
98-638		28/10/2025 - My Post Business/Post - Inter Library Loans Postage	$14.79
98-639		02/09/2025 - My Post Business/Post - Interlibrary Loans Postage	$14.95
98-640		04/09/2025 - My Post Business/Post - Interlibrary Loans Postage	$14.95
98-641		06/09/2025 - My Post Business/Post - Interlibrary Loans Postage	$14.95

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
98-642		09/09/2025 - My Post Business/Post - Interlibrary Loans Postage	$14.95
98-643		09/09/2025 - My Post Business/Post - Interlibrary Loans Postage	$14.95
98-644		12/09/2025 - My Post Business/Post - Interlibrary Loans Postage	$14.95
98-645		28/09/2025 - Eventbrite Pro Sub - Library Programs - Event Platform	$15.00
98-646		03/10/2025 - Kmart - Community Programs - Materials	$15.00
98-647		28/10/2025 - Eventbrite Pro Sub - Library Programs - Event Platform	$15.00
98-648		18/09/2025 - Kmart - Disposable Cups - Quiz Night - Wanneroo Library	$15.00
98-649		30/09/2025 - Coles - Library Supplies	$15.00
98-650		25/09/2025 - Coles - Laundry Powder	$15.00
98-651		21/10/2025 - Coles - Materials - Boo In Wanneroo	$15.79
98-652		03/09/2025 - Amazon Au - Library Book Stock	$17.75
98-653		19/10/2025 - Coles Online - Library Programs - Mindful Art Grant - In-Kind Expense - Catering - Customer Use	$18.50
98-654		03/09/2025 - My Post Business/Post - Interlibrary Loans Postage	$18.91
98-655		22/09/2025 - My Post Business/Post - Interlibrary Loans Postage	$18.91
98-656		12/09/2025 - Twinkl 12241656 - Literacy Program Resources - Customer Use	$18.99
98-657		12/10/2025 - Twinkl 12241656 - Library Materials - Program Resources	$18.99
98-658		15/09/2025 - My Post Business/Post - Interlibrary Loans Postage	$19.02
98-659		02/10/2025 - Red Dot Stores - Sensory Story Supplies	$20.00
98-660		02/09/2025 - Amazon Au - Library Book Stock	$20.26
98-661		25/09/2025 - My Post Business/Post - Interlibrary Loans Postage	$21.86
98-662		08/09/2025 - Ikea Perth - Tea Towels - Craft Event Supplies	$22.50
98-663		25/09/2025 - Kmart - Library Programs - Community Program - Props	$24.00
98-664		01/09/2025 - Bigw Online - Stock Replacement	$24.00
98-665		02/09/2025 - Big W/Hepburn Ave & Wanne - Replacement Of Damaged Stock	$24.00
98-666		26/10/2025 - Bunnings Group Ltd - Drop Sheets - Library Updates	$24.00
98-667		06/09/2025 - Chrystal Pty Ltd - Library Programs - Refreshments - Customer Use	$25.00

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
98-668		24/10/2025 - My Post Business/Post - Inter Library Loans Postage	$28.13
98-669		16/10/2025 - Coles - Vegan Cupcakes / Dairy Milk Chocolate - Catering An Event.	$28.18
98-670		14/10/2025 - Kmart - Library Services - Community Program - Refreshments	$28.50
98-671		02/09/2025 - Kmart - Children's Jigsaw Puzzles	$29.00
98-672		29/10/2025 - Kmart - Pool Noodles / Set Of Fairy Lights - Sensory Storytime	$30.00
98-673		11/09/2025 - Aldi Stores - Scissors - Sewing Workshop - Wanneroo Library	$30.08
98-674		23/09/2025 - My Post Business/Post - Interlibrary Loans Postage	$30.25
98-675		21/10/2025 - Coles - Author Talk – Light Refreshments – Customer Use	$31.10
98-676		26/09/2025 - My Post Business/Post - Interlibrary Loans Postage	$32.79
98-677		30/09/2025 - My Post Business/Post - Interlibrary Loans Postage	$32.79
98-678		10/10/2025 - Spotlight - Paints - Adult Art Program	$33.00
98-679		22/10/2025 - My Post Business/Post - Inter Library Loans Postage	$33.57
98-680		07/10/2025 - Kmart - Junior Program Supplies	$34.00
98-681		21/10/2025 - Amazon Reta* Amazon Au - Library Book Stock	$34.69
98-682		03/09/2025 - Tbl* Learn Auslan Onli - Auslan Stories - Songs And Rhymes Training	$35.00
98-683		04/10/2025 - Kmart - Art Supplies	$36.00
98-684		10/10/2025 - Kmart - Its All About Play Supplies	$36.00
98-685		15/09/2025 - Chargeback Credit Adj - Cancelled Transaction (Accidentally Made On Wrong Card)	$36.44
98-686		16/10/2025 - Chargeback Dr Adj. - Disputed Transaction	$36.44
98-687		09/10/2025 - Kmart - Art Program Materials	$38.00
98-688		06/10/2025 - Kmart - Art Program Supplies	$40.00
98-689		20/09/2025 - My Post Business/Post - Interlibrary Loans Postage	$40.83
98-690		10/10/2025 - Coles - Catering – Author Talk – Workshop – Customer Use	$43.70
98-691		16/09/2025 - Aldi Stores - Beverages - Quiz Night - Wanneroo Library	$45.27
98-692		01/09/2025 - Officeworks - Better Beginnings Grant - Sensory Materials - In-Kind Contribution	$49.00

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
98-693		15/10/2025 - My Post Business/Post - Inter Library Loans Postage	$50.28
98-694		06/10/2025 - My Post Business/Post - Inter Library Loans Postage	$50.34
98-695		09/10/2025 - My Post Business/Post - Inter Library Loans Postage	$51.76
98-696		10/10/2025 - Spotlight - Fabric - Props - Sensory Storytime	$51.92
98-697		28/10/2025 - Post Wanneroo Post Sho - Postage - Return To Dymocks	$52.50
98-698		13/10/2025 - Paulhewer.Com - Library Book Stock	$55.00
98-699		01/09/2025 - Bunnings - Better Beginnings Grant - Sensory Materials - In-Kind Contribution	$56.16
98-700		21/10/2025 - Coles - Butter / Cheeses / Chutney / Dips - Catering An Event.	$56.60
98-701		15/09/2025 - Amazon Au - Cancelled Transaction (Accidentally Made On Wrong Card)	$59.37
98-702		16/10/2025 - Chargeback Dr Adj. - Disputed Transaction	$59.37
98-703		24/09/2025 - Boffins Bookshop - Literacy Programs - Materials - Customer Use	$59.98
98-704		01/09/2025 - Kmart - Stock Replacement	$60.00
98-705		08/10/2025 - Werko Pty Ltd - Props And Costume / Sensory Storytime	$60.35
98-706		19/09/2025 - My Post Business/Post - Interlibrary Loans Postage	$61.57
98-707		12/09/2025 - Kmart - IAAP Program Supplies	$62.00
98-708		10/09/2025 - Kmart - Library Craft Program Supplies	$63.00
98-709		21/10/2025 - Officeworks - Library Programs - Mindful Art - Materials - In-Kind - Customer Use	$64.00
98-710		24/09/2025 - Temu.Com - Christmas Craft Supplies - Adult Library Program	$65.75
98-711		17/10/2025 - My Post Business/Post - Inter Library Loans Postage	$66.71
98-712		14/10/2025 - Spotlight Pty Ltd - Library Sewing Event - Calico	$70.00
98-713		05/09/2025 - Amazon Au - Library Book Stock	$73.22
98-714		09/10/2025 - Coles Online - Supplies - Adult Program During Mental Health Week	$73.80
98-715		25/09/2025 - Temu.Com - Christmas Craft Supplies - Library Event	$76.54
98-716		12/09/2025 - Ezi*Alia - Training Course - Staff Member	$77.00
98-717		16/10/2025 - Amazon Au - Library Book Stock	$77.00

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
98-718		06/10/2025 - Officeworks - Library Programs - Mindful Art - Materials - In-Kind - Customer Use	$78.30
98-719		08/10/2025 - Red Dot Stores - Paints / Markers - Workshop	$79.74
98-720		08/09/2025 - Trybooking*College Operat - Migration Update Seminar	$80.00
98-721		11/10/2025 - Coles Online - Library Programs - Mindful Art Grant - In-Kind Expense - Catering - Customer Use	$82.60
98-722		03/10/2025 - Coles Online - Library Programs - Mindful Art Grant - In-Kind Expense - Catering - Customer Use	$85.00
98-723		16/09/2025 - Sq *Brontosaurus Books - Library Book Stock	$85.95
98-724		19/09/2025 - Post Girrawheen Lpo - Working With Children Check	$87.00
98-725		05/09/2025 - News Pty Limited - Australian Newspaper - Wanneroo Library	$88.00
98-726		29/10/2025 - Temu.Com - Christmas Craft Event Supplies	$95.69
98-727		15/10/2025 - Coffee Club Catering - Community Art - Program Materials	$100.00
98-728		17/09/2025 - Coles Online - Program - Mindful Art Forum Refreshments - Customer Use	$106.80
98-729		21/10/2025 - Coles Online - Author Talk – Light Refreshments – Customer Use	$120.00
98-730		22/09/2025 - Community Arts Network - Arts - Training Course - 1 Attendee	$125.00
98-731		22/09/2025 - Community Arts Network - Arts - Training Course - 1 Attendee	$125.00
98-732		30/09/2025 - Temu.Com - Materials - Boo In Wanneroo	$135.13
98-733		16/09/2025 - Paypal - Library Book Stock	$137.22
98-734		17/09/2025 - JB Hi Fi Ocean Keys - Phone Set	$139.00
98-735		08/10/2025 - Educational Art Supp - Cardboard Frames / Paintbrushes - Art Workshop	$142.56
98-736		10/10/2025 - Liquorland - Author Talks – Light Refreshments – Customer Use	$146.00
98-737		07/10/2025 - Amazon Au - Library Book Stock	$161.01
98-738		15/10/2025 - Coles Online - Library Event - Beauty's Library Of Beastly Tales / Catering	$168.94
98-739		07/10/2025 - Wanewsdti - West Australian	$172.80
98-740		13/10/2025 - Wanewsdti - West Australian	$172.80
98-741		28/10/2025 - Wanewsdti - West Australian - Yanchep Library	$172.80
98-742		28/10/2025 - Wanewsdti - West Australian	$172.80

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
98-743		09/09/2025 - Kmart - Prizes For Quiz Night - Wanneroo Library	$178.00
98-744		09/09/2025 - Coles Online - Prizes For Quiz Night - Wanneroo Library	$234.50
98-745		04/09/2025 - Sp Elizabeth Richard - Beginner Reader Tubs - Dordaak Kepap	$237.82
98-746		27/10/2025 - Tickets*2025 Spun - Remote Attendance - Staff At The Annual Spun Conference	$300.00
98-747		26/09/2025 - Amazon Mktpl - 4 Values Card Sets - Staff Training And Development	$338.69
98-748		07/10/2025 - Wonderfully Made World - Library Book Stock	$375.00
98-749		15/10/2025 - Jb Hi Fi Ocean Keys - Speaker And Microphone - Events	$438.00
98-750		24/10/2025 - Mha Verdex - Tote Boes - Courier Run	$473.17
98-751		15/10/2025 - Cafe Elixir - Community Program – Light Refreshments – Customer Use	$495.42
98-752		07/10/2025 - Sq *Epic Catering Service - Catering – Light Refreshments – Workshop – Customer Use	$528.00
98-753		22/10/2025 - Paperbird Children'S B - Library Book Stock	$655.04
98-754		10/09/2025 - The Good Guys - General Material	$680.00
98-755		08/10/2025 - Ink Station - Barocde Readers - Staff Service Points - Dordaak Kepup	$687.85
98-756		19/09/2025 - Dymocks Online - Library Book Club Kits	$989.71
		Media & Communications Services	
98-757		29/09/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-758		29/09/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-759		03/09/2025 - Fairfax Subscriptions - Media Advertising - WA Today	$21.49
98-760		03/10/2025 - Fairfax Subscriptions - Media Advertising - WA Today	$21.49
98-761		06/10/2025 - Spotify - Aquamotion - 6 Weeks Free Campaign	$50.63
98-762		13/10/2025 - Spotify - Media Advertising	$100.42
98-763		15/09/2025 - Higgins Lane Motel - Training - Accommodation	$330.00
98-764		26/09/2025 - Facebk *Vqnj43Dbe2 - Advertising - Wanneroo Youth Centre Stargazing	$361.49

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
98-765		13/10/2025 - Facebk *4A8Av3Hbe2 - Advertising - Aquamotion - 6 Weeks Free	$752.00
98-766		18/10/2025 - Facebk *5Rscs3Zae2 - Advertising - Grow Your Group	$820.00
98-767		19/10/2025 - Google Ads1626843768 - Advertising	$1,000.00
98-768		10/09/2025 - Facebk *Ftd353Mbe2 - Advertising - Community Safety / CCTV Rebate Scheme	$1,375.00
98-769		22/09/2025 - Facebk *G45D2Z8Be2 - Advertising - Wanneroo Youth Centre Stargazing Night	$1,375.00
98-770		08/10/2025 - Facebk *B889H5Mbe2 - Advertising - Tiny Gardens / Big Impact	$1,375.00
		Organisational Development	
98-771		04/08/2025 - Kmart - Refund - Missing Chair	-$39.00
98-772		29/09/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-773		28/08/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-774		28/10/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-775		29/09/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-776		23/09/2025 - Coles - Catering For Training	$6.75
98-777		11/09/2025 - Smp*Wanneroo Fresh - Catering For Leadership Program	$8.09
98-778		11/09/2025 - Coles - Catering For Leadership Program	$40.62
98-779		23/09/2025 - Tickets*Skill Up W - Skill Up Wa Event - Kathy Stawarz	$45.00
98-780		12/08/2025 - Kmart - Side Table / Chair	$45.50
98-781		03/09/2025 - Officeworks - Lapel Microphone	$59.00
98-782		11/09/2025 - Kmart - Valuable Vouchers	$100.00
98-783		11/09/2025 - Kmart - Valuable Vouchers	$100.00
98-784		11/09/2025 - Kmart - Valuable Vouchers	$100.00
98-785		11/09/2025 - Kmart - Valuable Vouchers	$100.00
98-786		11/09/2025 - Kmart - Valuable Vouchers	$100.00
98-787		11/09/2025 - Kmart - Valuable Vouchers	$100.00
98-788		11/09/2025 - Kmart - Valuable Vouchers	$100.00
98-789		10/10/2025 - Ikea Pty Limited - Curtains, Rods, Brackets For Wellness Room	$121.00
98-790		25/09/2025 - Chaptersboatho250925Nb - Restaurant Voucher For Employee To Celebrate Their Years Of Service - Reward And Recognition Program Admin Fee	$155.61
98-791		05/09/2025 - Sp Goldelucks - Ruok Cupcakes	$196.95
98-792		17/07/2025 - Kmart - Stationery Items	$237.50

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
98-793		29/07/2025 - SP The Good Guys - Fridge	$253.00
98-794		18/07/2025 - Kmart - Wellness Room - Furnishings	$338.27
98-795		18/09/2025 - Kmart - Valuable Vouchers	$350.00
98-796		18/09/2025 - Kmart - Valuable Vouchers	$350.00
98-797		01/08/2025 - Kmart - Chair / Rug / Air Purifier	$402.00
98-798		18/09/2025 - Kmart - Valuable Vouchers	$550.00
98-799		07/08/2025 - Café Elixir - 110 Coffee Vouchers	$667.99
98-800		28/102025 - Mental Health First - Mental Health Manuals	$732.50
98-801		28/10/2025 - Mental Health First - 25 X Mental Health Manuals	$732.50
98-802		18/09/2025 - Kmart - Valuable Vouchers	$750.00
98-803		18/09/2025 - Kmart - Valuable Vouchers	$800.00
98-804		16/10/2025 - Cafe Elixir - Cow Coffee Vouchers	$850.16
98-805		26/08/2025 - Officeworks - Whiteboards	$949.95
98-806		24/10/2025 - Sp Lifevac Australia - 10 Lifevac Kits	$1,627.80
98-807		26/09/2025 - Sai Global Pty Ltd - Iso45001 Auditor Training For Brock Butcher	$1,700.00
		Parks & Conservation Management	
98-808		29/09/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-809		28/10/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-810		20/10/2025 - Bunnings - Snail Pellets - Memorial Park Garden Beds	$5.84
98-811		02/09/2025 - The Hire Guys Wangar - Hire - Lawn Spiker - Rotary Park.	$30.00
98-812		04/09/2025 - Stihl Shop Malaga - Chest Straps For Use With Brush Cutters - Parks Maintenance	$82.80
98-813		03/09/2025 - Arborwest Tree Farm - Tree Planted In Tree Well - Servite Terrace	$99.00
98-814		09/09/2025 - Bunnings - Traffic Safety Cones - Mowing Transport Vehicle WN 34597	$111.60
98-815		19/09/2025 - Dawsons Garden World - Pink Kangaroo Paws - Elected Councillors' Gifts	$122.15
98-816		19/09/2025 - Nutrien Ag Solutions - Cow Manure - Volunteer Gardeners - Cockman House	$209.00
98-817		08/09/2025 - Nutrien Ag Solutions - Blue Dye - Herbicide Spraying - Central Area	$397.12
98-818		21/10/2025 - Work Clobber - Work Shirts	$570.00
98-819		04/09/2025 - Tt Joondalup Pl - For Raising And Lowering Ramp On Mowing Trailer WN	$598.00

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
		29256	
98-820		25/09/2025 - Dawsons Garden World - Pink Flowering Plants - 'Pink Up The Town'	$830.00
		Parks Maintenance	
98-821		29/09/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-822		28/10/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-823		29/09/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-824		28/10/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-825		22/10/2025 - Bunnings - Sledge Hammer	$29.98
98-826		10/10/2025 - Officeworks - Laminator And Pouches - Building 3 Office	$36.95
98-827		19/09/2025 - Bunnings - Hex Keys Set	$43.95
98-828		27/10/2025 - Bunnings - Water Bottles - PPE Issue	$71.85
98-829		13/10/2025 - Paypal - Subscription - Aquatic Splash Pad Monitoring Service	$93.67
		Parks Operations	
98-830		29/09/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-831		28/10/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-832		29/09/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-833		28/10/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-834		03/10/2025 - Bunnings - Black Spray Cans / Tap Keys	$56.40
98-835		24/09/2025 - Bunnings - Fencing Bar - Parks North Crew	$68.00
98-836		23/09/2025 - Bunnings - Squeegee	$76.49
98-837		04/09/2025 - Bunnings - Bunting - Da Vinci Park	$89.86
98-838		20/10/2025 - Bunnings - Ant Sand - Sheffield Park	$98.88
98-839		26/09/2025 - Bunnings - Fertiliser - Parks North Crew	$109.90
98-840		21/10/2025 - Bunnings - Spray Paint Despenser / Buckets	$121.39
98-841		17/09/2025 - Bunnings - Tools - Park North Crews	$278.69
98-842		10/09/2025 - Work Clobber - PPE Issue	$477.12

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
98-843		12/09/2025 - Tt Joondalup Pl - Equipment - Parks North Crew	$602.95
		People & Culture	
98-844		29/09/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-845		28/10/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-846		23/10/2025 - Ahri Ltd - Registration - L & OD Networking BBQ	$20.00
98-847		09/09/2025 - Sp Jb Hi-Fi Online - Fan - WHS Office	$158.99
98-848		22/09/2025 - Kmart - Reward & Recognition	$250.00
98-849		22/09/2025 - Kmart - Reward & Recognition	$450.00
98-850		09/09/2025 - Planning Institute Aus - Recruitment - Coordinator Planning Services	$612.00
98-851		22/09/2025 - Kmart - Reward & Recognition	$650.00
98-852		22/09/2025 - Kmart - Reward & Recognition	$700.00
98-853		22/09/2025 - Kmart - Reward & Recognition	$850.00
		Preventative Engineering Maintenance	
98-854		29/09/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-855		28/10/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-856		17/10/2025 - Officeworks - Office Equipment	$873.38
		Surveys	
98-857		29/09/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-858		28/10/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
		Traffic Services	
98-859		29/09/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-860		28/10/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-861		18/09/2025 - Totally Workwear Butle - Replacement Hi-Vis Vest	$62.90
		Tree & Conservation Maintenance	
98-862		29/09/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-863		28/10/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
98-864		23/09/2025 - Woolworths/Joondalup & Ch - Catering - Tranquil Park Community Event	$27.42
98-865		17/09/2025 - Woolworths/Wyatt Grove S/ - Catering Items	$29.41
98-866		25/09/2025 - Landgate - Certificate Of Title - Mary Park	$32.60
98-867		20/10/2025 - Bunnings - Water Bottles / Hooks - Water Truck	$32.67
98-868		05/09/2025 - Bunnings - Storage Containers - Tree Inspection Officers	$33.90
98-869		22/09/2025 - Transport WA Butler - New Vehicle Registration - Water Trailer	$56.55
98-870		03/10/2025 - Bunnings - Recip Blades / Angle Grinder Tool - Conservation	$60.99
98-871		15/10/2025 - Post Kingsway Lpo - Working With Children Check	$87.00
98-872		02/10/2025 - Benara Nurseries - Eucalyptus Leucoxylon - Verge Planting	$88.83
98-873		16/10/2025 - Think Water Wanneroo - Scabbards - Hedgers / Sharpening Kit - South 1 Ute	$95.10
98-874		02/10/2025 - Tickets*Aquatic We - Aquatic Weed Forum Ticket - 1 Attendee	$101.98
98-875		18/09/2025 - Toolmart Australia P - Drill Transfer Pump / Recip Blades - Tree Crew	$113.25
98-876		16/10/2025 - Bunnings - Socket Set - Water Truck / Tool Bags - Conservation	$117.90
98-877		09/09/2025 - Aaron And Amanda Dwyer Tr - Key - Water Truck 96204	$132.00
98-878		02/10/2025 - Bunnings - Garden Hose / Fittings - Water Truck 96204	$160.48
98-879		21/10/2025 - Advanced Nursery - Agonis Tree - Verge Planting Program	$170.00
98-880		08/09/2025 - Master Hose Pty Ltd - Blay Flat Hose - Water Truck / New Fill Hose / Fittings - Water Trailer	$211.22
98-881		05/09/2025 - Work Clobber - PPE Issue	$243.67
98-882		22/09/2025 - Master Hose Pty Ltd - Bic Fitting - Water Trailer Fill Hose / Various Fittings	$299.80
98-883		18/09/2025 - Sq *Want Safety & Industr - Portable Spill Kit Components / Refills - Conservation Team	$320.27
98-884		23/09/2025 - Work Clobber - PPE Issue	$459.90
98-885		21/10/2025 - Sunsafe Australia Pty - PPE Issue	$524.40
		Wanneroo Aquamotion	
98-886		26/09/2025 - Chargeback Credit Adj - Chargeback By NAB	-$19.65

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
98-887		10/09/2025 - Coles Online - Refund Of Resale Product Not Supplied	-$6.00
98-888		26/09/2025 - Chargeback Credit Adj - Chargeback By NAB	-$2.17
98-889		26/09/2025 - Chargeback Credit Adj - Chargeback By NAB	-$1.99
98-890		26/09/2025 - Apple.Com/Bill - Fraudulent Transaction	$1.99
98-891		26/09/2025 - Apple.Com/Bill - Fraudulent Transaction	$2.17
98-892		28/10/2025 - Spotlight - Measuring Tapes	$3.00
98-893		29/09/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-894		28/10/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-895		29/09/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-896		28/10/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-897		23/09/2025 - Kmart - Mental Health Week Promotional Material	$13.00
98-898		05/09/2025 - Kmart 1282 - Sensory Toys - Use In Swim School Dolphin Program	$14.00
98-899		24/09/2025 - Aldi Stores - Cleaning Wipes	$16.84
98-900		06/10/2025 - Kmart - 6 Weeks Free Promotional Material	$18.00
98-901		01/09/2025 - Red Dot Stores - Balloons	$18.95
98-902		26/09/2025 - Apple.Com/Bill - Fraudulent Transaction	$19.65
98-903		10/09/2025 - Spotlight - R U Ok Day Promotional Material	$19.83
98-904		23/09/2025 - Kmart - 6 Weeks Free Promotional	$22.20
98-905		28/10/2025 - Officeworks - Labels - Pricetag	$23.98
98-906		17/09/2025 - Kmart - Pink Accessories - Pink Up Your Town	$24.00
98-907		19/09/2025 - Coles - GF Launch	$31.13
98-908		19/09/2025 - Kmart - 6 Weeks Free Promo	$34.00
98-909		28/10/2025 - Kmart 1374 - Advertising - 6 Weeks Free Promo	$36.00
98-910		30/09/2025 - Kmart - 6 Weeks Free Promo Material	$38.00
98-911		16/09/2025 - Spotlight - 6 Weeks Free Promotional Material	$38.40
98-912		23/09/2025 - Red Dot Stores - 6 Weeks Free Promo Material	$39.95
98-913		17/10/2025 - Kmart - Balloon Pump	$40.00
98-914		17/09/2025 - Macpac Retail Pty Ltd - Aquatics Tape	$41.90

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
98-915		30/09/2025 - Spotlight - 6 Weeks Free Promo Materiall / Balloons	$45.05
98-916		08/09/2025 - Aust Wide First Aid - Training - CPR	$59.00
98-917		05/09/2025 - Kmart - Storage Tubs	$60.00
98-918		26/09/2025 - Kmart 1282 - Santa Sacks / Christmas Decoration - The Annual Swim School Dolphin Christmas Party	$60.00
98-919		23/10/2025 - Coles - Label Makers And Labels Aquamotion	$63.00
98-920		14/10/2025 - Red Dot Stores - Lost Property Storage Boxes	$65.98
98-921		05/09/2025 - St John Ambulance Aust - Provide CPR Refresher	$70.00
98-922		18/09/2025 - St John Ambulance Aust - Provide CPR Refresher	$70.00
98-923		19/09/2025 - Ezypay*Australia Wide Fir - First Aid Training	$71.20
98-924		15/09/2025 - Wwc-Communities - Working With Children Check	$87.00
98-925		09/09/2025 - David Jones - Balance & Build Sensory Beams	$89.90
98-926		01/09/2025 - Coles - Swim Nappies	$102.00
98-927		01/09/2025 - Kmart - Fabric Bands	$110.50
98-928		08/09/2025 - Kmart - Retail Storage / R U Ok Day Promotional Material	$115.00
98-929		05/09/2025 - Coles Online - Drinks Resale Products	$117.70
98-930		10/09/2025 - Aust Wide First Aid - Provide First Aid	$129.00
98-931		03/10/2025 - Twilio Sendgrid - Pro 1200K Email Credits	$138.18
98-932		03/09/2025 - Twilio Sendgrid - Subscriptions - Email Credits	$140.18
98-933		14/10/2025 - Ipy*Ausactive - Ausactive Accreditation	$168.00
98-934		23/09/2025 - Austswim Limited - Austswim Swimming Instructor Licence Renewal	$265.29
98-935		10/10/2025 - Primivogrp Firstaidkit - High Risk Remote Area First Aid Kit	$269.50
98-936		30/09/2025 - Coles Online - General Purpose	$272.60
98-937		05/09/2025 - Bunnings Group Ltd - Aquatic Accessories	$308.94
98-938		10/10/2025 - Sp Splash About Wholes - Swim Mirrors / Toys - Swim School Program	$315.70
98-939		25/09/2025 - Assa Ltd - Annual Membership Renewal - Australian Swim Schools Association	$559.43

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
98-940		10/10/2025 - Anaconda Pty Ltd - Life Jackets - Swim School Programs Safety Lessons	$559.92
98-941		30/09/2025 - Ipy*Ausactive - Aus Active Fitness Registration	$594.15
98-942		13/10/2025 - Soundtrack Your Brand - Music Streaming Licence - The Gym	$700.11
98-943		02/09/2025 - Austswim Limited - Aqua Fitness Instructor Training Course	$806.51
		Waste Management	
98-944		28/10/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-945		17/10/2025 - Aldi Stores - Catering - Community Workshop	$15.72
98-946		20/10/2025 - Coles Online - Catering - Community Tour	$80.00
98-947		06/10/2025 - Cleanaway Operations P - Community Tour - Cleanaway - Refreshments	$116.42
98-948		02/10/2025 - Library Board Of WA - Team Building Activity	$120.00
		Waste Services	
98-949		29/09/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-950		28/10/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-951		29/09/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-952		28/10/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-953		29/09/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-954		28/10/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-955		29/09/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-956		28/10/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-957		29/09/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-958		28/10/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-959		15/10/2025 - Post Alexander Heights - Trial Dog Dispensers Sent Back To Little Rippers	$23.80
98-960		13/10/2025 - Bunnings - Drill Parts From Bunnings	$35.60
98-961		22/10/2025 - Bunnings - Padlock - WRF Gates	$42.98

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
98-962		08/09/2025 - Officeworks - Keyboards / Mouse - Waste Office	$54.00
98-963		04/09/2025 - The Hire Guys Wangar - Trailer Hire - Mattress Collection.	$65.00
98-964		13/10/2025 - Bp Exp Currambine - Work Vehicle Fueled Up At Wrong Station Could Find Spare Fuel Card At The Time	$74.22
98-965		23/09/2025 - Fast Office Furnitur - Computer Monitor Mounting Brackets	$89.00
98-966		02/09/2025 - Bunnings - Fence Banner Attachments	$99.50
98-967		09/10/2025 - Bunnings - Supplies - On-Call After Hours Duties	$122.30
98-968		24/09/2025 - Bunnings - Replacement Items - Items Mistakenly Taken During Bulk Collection	$130.98
98-969		01/10/2025 - Bunnings - Locks - Covert Cameras	$141.46
98-970		03/10/2025 - Officeworks - Supplies - Dash Cam / Vehicle Charging	$245.00
98-971		17/09/2025 - Harvey Norman Online - GPS - New Vehicle	$429.00
98-972		05/09/2025 - Warrrl - CDC Project	$431.50
98-973		30/09/2025 - Anaconda Butler - Trail Camera - Illegal Dumping Monitoring	$477.00
98-974		17/09/2025 - Harvey Norman Online - GPS Navigation Units - Waste Trucks	$858.00
		Youth Services	
98-975		08/09/2025 - Officeworks - Materials - Refund - Banksia Grove Project	-$29.88
98-976		11/09/2025 - Red Dot Stores - Materials - Refund - Yanchep Youth Centre - Term 3	-$23.97
98-977		29/10/2025 - Kmart - Refund	-$2.00
98-978		16/09/2025 - Coles - Materials - Outreach Term 3	$3.00
98-979		29/09/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-980		28/10/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-981		29/09/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-982		28/10/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-983		29/09/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-984		28/10/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
98-985		29/09/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-986		28/10/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-987		29/09/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-988		28/10/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-989		29/09/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-990		28/10/2025 - Annual Fee - Credit Card Fee - Paid Monthly	$5.00
98-991		22/10/2025 - Coles - Food - Outreach	$9.41
98-992		09/10/2025 - Coles - Food - Wanneroo Youth Centre	$9.60
98-993		16/09/2025 - Coles - Food - Hainsworth Youth Centre Term 3	$10.10
98-994		11/09/2025 - Coles - Food - Yanchep Youth Centre - Term 3	$10.30
98-995		01/10/2025 - Bunnings - Materials - Tiny Garden	$14.00
98-996		10/09/2025 - Woolworths/Yanchep Bch Rd - Food - Yanchep Youth Centre - Term 3	$15.00
98-997		17/10/2025 - Mindarie Laundrette - Material - Clarkson Youth Hub - Material Maintenance	$15.39
98-998		16/10/2025 - Woolworths/Cnr Marmion Av - Food - Clarkson Youth Hub - Drop-In	$16.00
98-999		15/10/2025 - Coles - Food - Outreach Term 4	$17.00
98-1000		23/10/2025 - Kmart - Marterials - Halloween	$17.40
98-1001		01/10/2025 - Bunnings - Materials - Tiny Garden	$17.75
98-1002		17/09/2025 - Coles - Food - Outreach Term 3	$19.80
98-1003		22/10/2025 - Sp Jim Kidd Sports - Sports Equipment - Basketball	$19.90
98-1004		02/09/2025 - Spotify P3A225577F - Material - October School Holidays	$20.99
98-1005		11/09/2025 - Coles - Food - Yanchep Youth Centre - Term 3	$21.30
98-1006		14/10/2025 - Kmart - Materials - Yanchep Youth Centre - Term 4	$22.00
98-1007		15/10/2025 - Kmart - Material	$22.00
98-1008		03/10/2025 - Shein.Com - Materials - Dice	$23.45
98-1009		22/10/2025 - Coles - Food - Yanchep Youth Centre - Term 4	$23.60
98-1010		11/09/2025 - Kmart - Materials - Banksia Grove Project	$24.00
98-1011		25/09/2025 - Kmart - Materials - Banksia Grove Project	$24.00

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
98-1012		01/09/2025 - House Wanneroo - Materials - Banksia Grove Project	$24.99
98-1013		24/09/2025 - Woolworths/Cnr Marmion Av - Food - School Holidays - Drop-In	$28.64
98-1014		01/09/2025 - Aldi Stores - Youth Engagement - Food - Dordaak Kepup - Ashdale Secondary	$29.12
98-1015		02/09/2025 - Kmart - Materials - Yanchep Youth Centre - Term 3	$30.00
98-1016		13/10/2025 - Coles - Banksia Grove Project	$30.10
98-1017		17/09/2025 - Shein Aus - Material - October School Holidays - Tiny Garden	$31.44
98-1018		02/09/2025 - Red Dot Stores - Materials - Yanchep Youth Centre - Term 3	$33.44
98-1019		08/09/2025 - Officeworks - Materials - Banksia Grove Project	$34.61
98-1020		14/10/2025 - Coles - Youth Leadership Group - Food - Programming	$38.40
98-1021		26/09/2025 - Big W/Hepburn Ave & Wanne - Materials - Wanneroo Youth Centre	$45.30
98-1022		30/09/2025 - Coles 0290 - Food - October School Holidays - Dodgy Bro'S	$46.00
98-1023		08/09/2025 - Woolworths/Joondalup & Ch - Banksia Grove	$49.80
98-1024		29/10/2025 - Woolworths/Yanchep Bch Rd - Food - Outreach	$55.18
98-1025		16/10/2025 - Coles - Food - Wanneroo Youth Centre	$55.80
98-1026		05/09/2025 - Officeworks - Materials - School Engagement Event	$57.48
98-1027		16/10/2025 - Amazon Marketplace Au - Materials - Yanchep Youth Centre - Term 4	$59.29
98-1028		04/09/2025 - Bunnings Group Ltd - Materials - Banksia Grove Project	$60.47
98-1029		24/09/2025 - Kmart - Materials- Event Box	$61.00
98-1030		03/10/2025 - Kmart - Food - Hainsworth Youth Centre Term 4	$67.75
98-1031		09/10/2025 - Woolworths Online - Food - Clarkson Youth Hub - Drop-In	$71.75
98-1032		23/09/2025 - Dominos - Food - Outreach Term 3	$72.00
98-1033		25/09/2025 - Dominos Estore Jindalee - Food - Outreach Term 3	$72.00
98-1034		05/09/2025 - Spotlight - Material - Clarkson Youth Hub - Sofa Covers	$72.00
98-1035		30/09/2025 - Kmart - Materials - Wanneroo Youth Centre	$79.00
98-1036		10/09/2025 - Kmart - Material - Wanneroo Youth Centre - Term 4	$80.00

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
98-1037		22/10/2025 - Coles - Food - Outreach	$83.10
98-1038		09/10/2025 - Coles - Materials - October School Holidays Art Workshop	$85.40
98-1039		21/10/2025 - Post Wanneroo Post Sho - Working With Children Check	$87.00
98-1040		25/09/2025 - wwc-Communities - Working With Children Card	$87.00
98-1041		27/10/2025 - Coles Online - Material	$89.35
98-1042		11/10/2025 - Dominos - Food - Outreach Term 4	$90.00
98-1043		15/10/2025 - Dominos - Food - Outreach - 10.05.2025	$90.00
98-1044		07/10/2025 - Officeworks - Materials - October School Holidays Art Workshop	$92.45
98-1045		08/10/2025 - Officeworks - Materials - Outreach Term 4	$95.00
98-1046		30/09/2025 - Woolworths Online - Food - Yanchep Youth Centre - Term 3	$95.33
98-1047		14/10/2025 - Woolworths Online - Food - October School Holidays - Yanchep Youth Drop In	$97.45
98-1048		10/10/2025 - Woolworths Online - Material - School Holiday Program - Level-Up - First Aid	$98.28
98-1049		29/10/2025 - Coles - Food - Wanneroo	$99.35
98-1050		24/09/2025 - Jim Kidd Sports - Material - Wanneroo Youth Centre - Term 4 2025	$99.90
98-1051		23/10/2025 - Woolworths/Cnr Marmion Av - Food - Drop-In	$100.22
98-1052		25/09/2025 - Woolworths/Cnr Marmion Av - Food - Clarkson Youth Hub - Drop-In	$100.44
98-1053		18/09/2025 - Woolworths/Cnr Marmion Av - Food - Clarkson Youth Hub - Drop-In	$102.23
98-1054		15/10/2025 - Woolworths/Cnr Marmion Av - Food - Drop-In	$104.15
98-1055		02/09/2025 - Coles - Food - Outreach Term 3	$107.50
98-1056		03/09/2025 - Woolworths Online - Food - Clarkson Youth Hub -Drop-In	$108.53
98-1057		08/10/2025 - Officeworks - Materials - Outreach Term 4	$109.00
98-1058		24/09/2025 - Dominos - Food - Wanneroo Youth Centre	$113.90
98-1059		16/09/2025 - Coles - Food - Outreach Term 3	$115.00
98-1060		16/09/2025 - Woolworths Online - Food - Yanchep Youth Centre - Term 3	$118.55
98-1061		01/09/2025 - Kmart - Materials - Banksia Grove Project	$126.75
98-1062		17/10/2025 - Coles - Food - Hainsworth Youth Centre Term 4	$131.50

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
98-1063		28/10/2025 - Woolworths Online - Yanchep Youth Centre - Term 4	$131.50
98-1064		27/10/2025 - Amazon Marketplace Au - Banksia Grove Project	$132.71
98-1065		21/10/2025 - Coles Online - Food - Wanneroo Youth Centre	$133.27
98-1066		21/10/2025 - Woolworths Online - Food - Yanchep Youth Centre - Term 4	$134.25
98-1067		02/09/2025 - Woolworths Online - Food - Yanchep Youth Centre - Term 3	$140.36
98-1068		09/09/2025 - Coles Online - Food - Hainsworth Youth Centre Term 3	$141.80
98-1069		22/09/2025 - Kmart - Materials - School Holidays - October 2025	$148.50
98-1070		07/10/2025 - Subway Clarkson - Food - Level-Up First Aid	$148.87
98-1071		25/09/2025 - Kmart - Youth Programming - Arts And Recreation - YYC	$149.60
98-1072		07/10/2025 - Coles Online - Food - Hainsworth Youth Centre Term 4	$151.20
98-1073		19/09/2025 - Coles Online - Food - Hainsworth Youth Centre Term 3	$152.00
98-1074		23/09/2025 - Woolworths Online - Food - Yanchep Youth Centre School Holiday Drop In	$155.85
98-1075		05/09/2025 - Coles Online - Food - Outreach Term 3	$157.40
98-1076		24/09/2025 - Kmart - Material - School Holidays	$163.00
98-1077		03/09/2025 - Coles - Food	$170.63
98-1078		15/10/2025 - St John Ambulance Aust - Training - First Aid	$180.00
98-1079		27/10/2025 - Coles Online - Food	$200.75
98-1080		27/10/2025 - Kmart - Materials - Banksia Grove Project	$207.50
98-1081		16/10/2025 - Kmart - Materials - Yanchep Youth Centre - Term 4	$220.50
98-1082		27/10/2025 - Kmart - Material	$237.50
98-1083		23/10/2025 - Officeworks - Certificate Frames	$237.60
98-1084		25/09/2025 - Sp Jim Kidd Sports - Material - Clarkson Youth Hub - Pool Cues	$239.70
98-1085		17/09/2025 - Coles Online - Food - Wanneroo Youth Centre - Term 4	$242.45
98-1086		19/09/2025 - Subway Wanneroo - Food - Platters - Banksia Grove Project	$254.00
98-1087		08/09/2025 - Coles Online - Banksia Grove	$273.80
98-1088		24/10/2025 - Coles Online - Food - Banksia Grove Project	$294.20

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
98-1089		04/09/2025 - Officeworks - Materials - Banksia Grove Project	$307.21
98-1090		01/09/2025 - Coles Online - Food - Banksia Grove Project	$316.15
98-1091		05/09/2025 - Spotlight - Material - Awareness Day - R U Ok Day Activity 2025	$359.40
98-1092		09/09/2025 - Coles Online - Food - R U Ok Day - All Youth Centres	$383.60
98-1093		27/10/2025 - Amazon Marketplace Au - Banksia Grove Project	$478.48
98-1094		26/09/2025 - Coles Online - Food - October School Holidays - Bulk Order	$920.50
		Total - NAB	**$152,533.39**
CANCELLED PAYMENTS - PREVIOUS PERIOD			
125265	13.10.2025	Jessica Winchester	-$124.50
123852	06.02.2023	Tendrs Pty ltd	-$125.21
123889	20.02.2023	Chanel	-$73.00
123901	20.02.2023	Gary Mason	-$12.10
123911	07.03.2023	Ghanshyam Kaswala	-$61.65
123917	07.03.2023	Hyd2o Pty Ltd	-$73.00
123935	13.03.2023	Stylin' Moves Transport Pty Ltd	-$190.00
123941	13.03.2023	Joseph Terranova	-$131.50
123955	21.03.2023	David Birkbeck	-$147.00
123957	21.03.2023	Shay Roberts	-$147.00
123973	21.03.2023	Alexander Galaz	-$40.00
123989	24.04.2023	Amin Beit Sayahy	-$110.00
123991	24.04.2023	Remi Matjuszenko	-$27.00
		Total - Cancelled	**-$1,261.96**
TOWN PLANNING SCHEME			
		Cell 1	
		Marketforce - Annual Review Advertising - Perth Now	$120.56
		Marketforce - Annual Review Advertising - West Australian	$109.97
		Cell 2	
		Marketforce - Annual Review Advertising - Perth Now	$120.56
		Marketforce - Annual Review Advertising - West Australian	$109.97
		Cell 3	
		Marketforce - Annual Review Advertising - Perth Now	$120.56
		Marketforce - Annual Review Advertising -	$109.97

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
		West Australian	
		Cell 4	
		Marketforce - Annual Review Advertising - Perth Now	$120.56
		Marketforce - Annual Review Advertising - West Australian	$109.97
		Cell 5	
		Marketforce - Annual Review Advertising - Perth Now	$120.56
		Marketforce - Annual Review Advertising - West Australian	$109.97
		Cell 6	
		Marketforce - Annual Review Advertising - Perth Now	$120.56
		Marketforce - Annual Review Advertising - West Australian	$109.97
		Cell 7	
		Marketforce - Annual Review Advertising - Perth Now	$120.56
		Marketforce - Annual Review Advertising - West Australian	$109.97
		Cell 8	
		Marketforce - Annual Review Advertising - Perth Now	$120.56
		Marketforce - Annual Review Advertising - West Australian	$109.97
		Cell 9	
		Marketforce - Annual Review Advertising - Perth Now	$120.61
		Marketforce - Annual Review Advertising - West Australian	$109.96
		Total - TPS	**$2,074.81**
MANUAL JOURNALS			
FA2026-307		Fines Enforcement Registry Lodgements	$8,319.00
		Reject Retuned Fees	$2.50
		CBA Corporate Credit Acquittal	-$23,957.53
		Total - Journals	**-$15,636.03**
General Fund Bank Account			
		Payroll Payments November 2025	
		11.11.2025	$18,646.46
		11.11.2025	$2,536,422.76
		11.11.2025	$32,142.51
		11.11.2025	$10,780.02
		11.11.2025	$1,456.36

Warrant of Payments November 2025			
Number	**Date**	**Supplier / Description**	**Amount**
		25.11.2025	$2,579,055.40
		25.11.2025	$18,565.15
		25.11.2025	$9,805.91
		25.11.2025	$88,482.05
		25.11.2025	$15,337.13
		25.11.2025	$10,172.02
		Total - Payroll	**$5,320,865.77**
		Bank Fees November 2025	
		CBA Pooling Maintenance Fee	$50.00
		Merchant Fees	$28,945.62
		Reject Return Fee Rates	$467.50
		Amex Fee	$805.26
		BPAY Rates	$9,844.67
		BPAY FAC	$61.26
		BPAY Debtors	$50.25
		Bpoint Rates	$452.07
		Bpoint Debtors	$0.48
		Commbiz Transaction Fees	$1,179.86
		Account Service Fee - DDA Transactions	$81.00
		Secure Pay Fees	$2,420.00
		Total - Bank Fees	**$44,357.97**
		Total - Muni Recoup	**$25,424,260.84**
		Direct Payments Total (Includes Payroll, Bank Fees & Advance Recoup)	**$30,789,484.58**

At the close of November 2025 outstanding creditors amounted to $8,105,331.68.

Consultation

Nil

Comment

The list of payment (cheques and electronic transfers) and the end of month total of outstanding creditors for the month of November 2025 is presented to the Council for information and recording in the minutes of the meeting, as required by the *Local Government (Financial Management) Regulations 1996*.

Statutory Compliance

Regulation 13(1) of the Local Government (Financial Management) Regulations 1996 requires a local government to list the accounts paid each month and total all outstanding creditors at the month end and present such information to the Council at its next Ordinary Meeting after each preparation. A further requirement of this Section is that the prepared list must be recorded in the minutes of the Council meeting.

Strategic Implications

The proposal aligns with the following objective within the Council Plan 2025 – 2035:

5 ~ A Well-Governed and Managed City

5.1 - Lead with clear decisions and strong advocacy

Risk Appetite Statement

Nil

Risk Management Considerations

There are no existing Strategic or Corporate risks within the City's existing risk registers which relate to the issues contained in this report.

Policy Implications

Nil

Financial Implications

Nil

Voting Requirements

Simple Majority

Moved Cr Figg, Seconded Cr Berry

That, in accordance with Regulation 13 of the *Local Government (Financial Management) Regulations 1996*, Council RECEIVES the list of payments drawn for the month of November 2025, as detailed in this report.

CARRIED UNANIMOUSLY
12/0

For the motion:	**Mayor Aitken, Cr Bedworth, Cr Berry, Cr Coetzee, Cr Figg, Cr Huntley, Cr Miles, Cr Parker, Cr Rowe, Cr Seif, Cr Smith and Cr Wright**
Against the motion:	**Nil**

Attachments: Nil

Property Services

CS05-02/26 **Proposed New Lease and Surrender of Prior Lease to the Yanchep Sports & Social Club (Inc.) over Lot 1 (81) Yanchep Beach Road, Yanchep

File Ref:	6036V007 – 25/497752
Responsible Officer:	Acting Director Corporate Strategy & Performance
Attachments:	1
Previous Items:	CS06-12/20 - Proposed New Lease and Surrender of Prior Lease to the Yanchep Sports & Social Club (Inc.) over Lot 1 (81) Yanchep Beach Road, Yanchep - Ordinary Council - 14 Dec 2020

Changes to Report and Additional Information Arising from Agenda Briefing

The following additional information is provided in response to questions raised at the Agenda Briefing meeting on 10 February 2026. Reference is made to the sections of the report related to that additional information.

Background

Site condition

The Yanchep Sports and Social Club building has an average condition rating of 5 with some components potentially needing attention in the next 5 to 10 years. These include floor coverings, fit-outs and roof renewals.

The City has undertaken works at the premises in the past 5 years (and earlier) and will continue to do so, focused on structural, renewal and upgrade tasks.

- Over the past 5 years, the City has incurred approximately $750,000 on works including:

  a) the renewal of septic tanks and leach drains;
  b) renewal of cool room condenser and kitchen rangehood extractor fan;
  c) HVAC and power upgrades;
  d) installation of emergency exit doors;
  e) installation of ACROD spaces;
  f) UAT and toilets upgrades; and
  g) fire compliance system upgrades.

- Over the next 5 years, an allocation of approximately $500,000 will be considered for works including:

  a) renewal of the kitchen hot water unit;
  b) upgrade of the social alfresco area;
  c) renewal of Bowling Club floodlighting;
  d) renewal of flooring;
  e) installation of a new roof cover; and
  f) fencing upgrades (being an item under consideration via a Motion on Notice on the same Agenda as the current report).

The timing and allocation of works is an ongoing collaboration with YSSC. In some cases, works are required as a result of YSSC requests, in others works are identified from City building and property inspections. Administration anticipates that YSSC will continue to provide facility condition feedback (current and future) proactively, as this helps inform City planning and budgeting.

City works at comparable facilities

As further context on the works at the YSSC site, the City has also undertaken works at the other two sporting clubs providing bowling and ancillary facilities (Quinns Rocks Sports Club and Wanneroo Sports & Social Club).

The following summary relates to those works, noting that each premises has site-specific requirements reflected in the different scope and funding:

- Wanneroo Sports & Social Club:

    a) The premises similarly has an average condition rating of 5 with some components potentially needing attention in the next 5 to 10 years such as floor coverings, fit-outs and services renewals.
    b) Over the past 5 years, the City has incurred approximately $620,000 on works including the renewal of electrical infrastructure, fire hydrant compliance upgrades, installation of security fencing, and construction of a cool room.
    c) Over the next 5 years, an allocation of approximately $1,500,000 will be considered for works including renewal of roof, ceiling and flooring, installation of Solar PV system, renewal of HVAC/ventilation system, and fit-out renewal of male and female changerooms.

- Quinns Sports & Social Club:

    a) The premises has an average condition rating of 4 with some components needing attention in the next 5 to 10 years such as floor coverings and fit-out renewals.
    b) Over the past 5 years, the City has incurred approximately $640,000 on works including HVAC upgrades and electrical infrastructure upgrades.
    c) Over the next 5 years, an allocation of approximately $1,300,000 will be considered for works including HVAC renewals, hot water unit renewal, renewal of main roof metal sheeting, design for lighting renewal in the multipurpose room, and renew floor covering in the multipurpose room.
    d) The above anticipated cost is in addition to a proposed City financial support for the club with planned toilet and changeroom works (further to a Motion on Notice item at the August 2025 Ordinary Council Meeting, MN05-08/25).

Detail

Maintenance Fee

The maintenance fee for the YSSC site is calculated in line with other leased buildings and includes planned statutory maintenance, outlined within the lease document and agreed by YSCC. This fee is informed as per the following:

- Compliance maintenance: Review of electrical, plumbing, HVAC, and architectural drawings to determine equipment and emergency lighting on site.
- Site visit required to determine the equipment on site, including exit signage and emergency lighting.
- Where applicable, the fees compliance and maintenance is calculated using the City's current tendered contract rates accounting for annual CPI increase.

Insurance Responsibility

Insurance for the Premises is currently held by the City and on-charged to YSCC. This has been a position for some time and has not been questioned in discussions between Administration and YSSC.

Factors that inform the cost of insurance, include replacement costs, age of the building and security measures. Administration is satisfied that the level of insurance for the YSSC site is appropriate.

Policy Implications

Quinns Rocks Sports Club and Wanneroo Sports & Social Club are located on Crown land. This is consistent with the large majority of City community and sporting sites, with very few on freehold land. As noted below, YSSC is located on freehold land.

Under the City's Leasing Policy, where possible, freehold land should be allocated to Category 3 tenants (commercial and retail).

Issue

To consider a proposed new lease to the Yanchep Sports and Social Club (Inc.) (**YSSC**) over Lot 1 (81) Yanchep Beach Road, Yanchep (**Lot 1**), incorporating with a surrender of the prior lease. Whilst the existing lease does not expire until March 2031, the new lease will provide extended tenure whilst the long term planning and development of the future Yanchep Regional Open remains ongoing.

Background

Land

Lot 1 (81) Yanchep Beach Road, Yanchep (Lot 1) is owned in freehold by the City of Wanneroo (the **City**) and comprises an area of 3.2 hectares. The property is the whole of the land in Lot 1 on Diagram 52126 and Certificate of Title Volume 1497 Folio 32.

Lot 1 is zoned as 'Urban' under the MRS and 'Urban Development' under District Planning Scheme No. 2 (**DPS 2**).

The property is located within the strategic Yanchep Town Centre bound by Yanchep Beach Road to the north, a commercial development to the east, a commercial precinct to the south and Marmion Avenue to the west (with land along the southern boundary of Lot 1 being wholly owned by the developer of the Yanchep Central Shopping Centre).

The future proposed Yanchep Activity Centre is proposed to be located further north (under ASP 100) which is intended to be a 'Strategic Metropolitan Centre' as classified under State Planning Policy 4.2. (**SPP 4.2**.)

Lot 1 (and its surrounds) has been identified as Yanchep South 'District Centre', which is a lower order Centre under SPP 4.2.

Yanchep Sports and Social Club Inc

YSSC is a long-term tenant, operating at the current location for more than 20 years. YSSC was established in 1976 and is affiliated with Bowls Western Australia. It provides a service where members and their guests can enjoy various sporting and social activities.

The YSSC vision is to be recognised as the central sport and social hub for the Yanchep/Two Rocks area.

Further to YSSC's constitution, the objectives are:

- To promote, advance, manage and control approved sporting, recreational, cultural and social activities within YSSC and to this end, various sections may be formed under their own management, subject to the approval of the board.
- To promote and accommodate, where appropriate, all manner of sport, in response to local community demand.
- To establish, maintain and administer a social club for the benefit of members and their guests and to maintain the facilities to a required and acceptable standard.
- To affiliate with other kindred sporting and recreation associations.

Lease context

The current lease approved by Council in December 2020 (CS06-12/20) commenced 30 March 2021 for a ten-year term, expiring 29 March 2031.

A previous lease was approved by Council in October 2000 (W337-10/00) for 21 years, which commenced on 1 January 2001 and had been due to expire on 31 December 2021.

Due to:

- the projected timeline for the planning and development of the Yanchep Regional Open Space (see Detail section below);
- the likelihood of YSSC remaining in situ past the 2031 expiry; and
- YSSC's plans to undertake significant capital upgrades (particularly in relation to synthetic greens),

Administration commenced discussions with YSSC in early 2025, including in relation to:

- future planning, including a proposed timeline for relocation and future tenure for YSSC;
- investigating a new lease arrangement with extended tenure;
- support from the City in developing the current site in the midterm;
- funding opportunities for future planned capital upgrades for the site including installation of synthetic grass on both bowling greens;
- provision for YSSC to take on the tennis courts as a potential future sub-lease arrangement; and
- increased maintenance fee paid by YSSC to allow the City to take on additional services at the site.

Site condition and planned works

Improvements on Lot 1 include a clubhouse with a licensed bar, associated car park, two grass bowling greens, three storage sea containers and a toilet block (**Attachment 1**). There are also two marked tennis courts on-site with associated fencing.

The February 2025 CRM and onsite discussions highlighted YSSC's interest in the City's planning for future capital renewals and upgrades.

With the future of the YSSC's building having been unclear under the current lease (with the potential to move to a new site within the next 7-10 years) it has been difficult to justify additional investment.

Although no major capital works were originally projected or budgeted for the YSSC site, issues with the septic system and leach drains were identified in May 2025. Administration responded promptly by investigating the matter and developing a plan to manage, schedule and deliver the required replacement works.

Throughout this period, ongoing operations were carefully managed to minimise disruption while the failing infrastructure remained in use. As a result, a budget has since been allocated to this project, with completion scheduled for 2025/26.

In addition to the work on the septic system, YSSC shared a list of its proposed improvement actions (including those which may need City assistance) with Administration during 2025. Subsequent communication with YSSC has been very positive, with most items resolved. Items requiring further investigation and are in the process of being addressed.

Subject to YSSC gaining a longer-term lease, there is more scope for some of the upgrades previously discussed with YSSC to be planned as future projects. This will be an ongoing collaboration between the City and YSSC, and will need to be considered as part of City budget processes.

Background to Lot 1 ownership

In the course of preparing the current report, Administration has also completed further review of the background to the City's ownership of Lot 1 in freehold.

Lot 1 was transferred to the City by Yanchep Sun City Pty Ltd in March 1978. The transfer form indicates a payment of $1 for the land but provides no further details or restrictions on the intended use.

Archival records from local Yanchep newsletters during the period of acquisition indicate the land was linked to facilitating a site for the YSSC, with development then undertaken by YSSC and the City. The investigations suggest an intention to provide the YSSC site for the development of a community facility, and it is further noted:

- The City implemented that intention, which has continued for almost 50 years (and more than 60 years under the proposed renewed lease term and options);

- The historical use was a reflection of the YSSC being the 'best' location in the Yanchep locality as it existed in the late 1970s, and the continued use is consistent with the lack of a 'better' location at the current time;

- The proposed lease renewal to YSSC (outlined further below) is consistent with the continued use;

- In the future, there is expected to be a more suitable site in the future Yanchep Regional Open Space (once land assembly, planning and development occurs). For this reason, and noting that the current YSSC may help with a commercial income to offset the cost of a future facility at the Yanchep Regional Open Space (or the current site may have a civic or commercial utility, noting its central location), it is appropriate to plan for an eventual relocation;

- The need for a future relocation was acknowledged in the Council resolution when the lease to YSSC was last considered in December 2020 (CS06-12/20), and is reflected in the Recommendation for the current report; and

- In the event of a relocation of YSSC to the Yanchep Regional Open Space, the future use of the YSSC site will need to be considered. That future use has not yet been determined (and will be informed by zoning at the time) and is not within the scope of the current report.

Detail

Lease

The following proposed essential terms formed the basis of the lease negotiations and have substantially been agreed to by YSSC.

Proposed changes from the current lease are reflected in bold text.

Lessee	Yanchep Sports and Social Club (Inc)
Land	Lot 1 on Deposited Plan 52126 (81) Yanchep Beach Road, Yanchep (Lot 1) being the whole of the land comprised in Certificate of Title Volume 1497 Folio 32.
Premises	Land comprising the clubhouse, bowling green, car parks **and tennis courts**.
Use of Premises	Bowling club facility and related recreational activities
Term	**Ten (10) years, with one (1) option for renewal for a further term of five (5) years.** **(i.e. maximum total term, if options exercised, of 15 years, meaning that the lease would expire in the early-2040s unless there was an agreed relocation in the interim.)**
Commencement Date	The date the lease is executed by all parties
Rent	$1 (peppercorn) per annum plus GST, payable on demand.
Rates & Taxes	All rates and taxes assessed on the Premises are payable by the Lessee.
Maintenance Fee	$4,305.14 plus GST per annum as per last fee review in April 2025. The fee proposed means the City will be responsible for a specified list of scheduled maintenance items, which has been negotiated with the Lessee. The maintenance fee is reviewed annually by CPI, with further provision for adjustment if the actual cost of the maintenance incurred by the City increases beyond CPI.
Outgoings/Services	All outgoings associated with the Premises, including electricity, water and gas (if any), telephone, etc. shall be payable by the Lessee whether billed directly or otherwise.

Building Insurance	Lessee responsibility (City to arrange insurance and recover the premium from the Lessee).
Other Insurance (including contents, public liability, plate glass and the like)	Lessee responsibility
Maintenance and cleaning of Premises	Lessee responsibility
Structural Maintenance	Lessor responsibility
Statutory Compliance	Lessee responsibility covered as part of the maintenance fee.
Future Planning	At the time of this report, YSSC is in the process of finalising an updated business plan for the initial period of the lease. Administration anticipates that the business plan will have regard to ongoing maintenance and improvements by YSSC (in collaboration with the City), along with investigating diverse fundraising and revenue raising opportunities. Administration will continue to work with YSSC to better understand future goals and objectives going forward.

Site Utilisation

The City periodically receives enquiries from other groups interested in using the YSSC site. This is not within the scope of the current report, other than to note that the lease provides an ability for YSSC to sublease or licence part of its leased area with the City's consent.

Due to the current lease (to be renewed for a longer period as recommended in the current report), any proposed third party uses would need collaboration with YSSC, such as to confirm support for adding the further group to the site and to provide for a sublease, access licence or excision from the YSSC leased area.

There would need to be a business case and feasibility analysis provided by YSSC or the user group to support the proposed arrangement.

Administration would caution that introducing a further user group (or groups) to the YSSC site would also need to be considered in the context of YSSC's longer term stability (as it would need to ensure an enduring and stable relationship with the other user or users).

Further, any improvements required for an additional user group would need to be carefully considered, including for utility service capacity for the site, the need for clearing vegetation and the potential future relocation of the further user group to the Yanchep Regional Open Space (if the YSSC was relocated in due course).

Community Sporting and Recreation Facilities Funding (**CSRFF**) Grant Application – Facility Upgrade

YSSC was successful in obtaining a grant for CSRFF Department of Local Government, Sport and Cultural Industries funding for the 2024/25 Small Grants Round.

The CSRFF grant of $161,000 was awarded to YSSC for the conversion of the Club's seven rink grass bowling green to an eight-rink synthetic bowling green. The installation of a synthetic bowling green would enable year-round use, improve accessibility, better accommodate ageing bowlers, support schools' groups in all weather, ensure equitable access, enhance the overall experience and allow the Club to host State-level competitions.

To supplement the funding YSSC is planning to contribute $150,00 to the upgrades, projected to commence early 2026.

YSSC's application was presented for consideration and endorsement to be submitted to the Department of Local Government, Sport and Cultural Industries for assessment (CP01-08/24) which was supported at the Ordinary Council Meeting on Tuesday, 13 August 2024.

As referenced in CP01-08/24, YSSC did not request a funding contribution from Administration, as such there is no funding allocated in the City's 20 Year Capital Works Budget / Long Term Financial Plan for a contribution towards YSSC's Bowling Green Conversion at the current site.

Future site (Yanchep Regional Open Space)

Under the terms of the City's current Leasing Policy, wherever practicable, it is the City's preference to allocate freehold land for commercial and retail tenants. It is anticipated that YSSC suitable for relocation to an alternative site as part of the planning for the future Yanchep Regional Open Space.

The State (and to a lesser extent, the City) is in the very early stages of identifying regional open space for the Yanchep area. Land assembly and development timelines are reliant on the State acquiring and allocating the land to the City. This process is anticipated to take between 10 to 15 years, but may take longer (noting the process is led by the State, will need input from developers, and is not entirely in the City's control).

The location and timing for the future Yanchep Regional Open Space is not the subject of the current report, but it provides context for why a longer tenure at Lot 1 is now being considered.

The North Coast Growth Corridor Community Facilities Plan (**NCGCCFP**) identifies the Yanchep Regional Open Space as a future project, with the City's Long Term Financial Plan (**LTFP**) listing planning to commence in 2038/39 with no formal planning been undertaken. It is worth noting that the site has not yet been reserved or acquired by the State.

The proposed location—adjacent to the future North Yanchep Activity Centre 1—is currently inaccessible, lies beyond the existing development front, and is not subject to a draft or approved Local Structure Plan. However, clarity on this site, and future collaboration with YSSC on the site planning, will be important in determining the long term future of Lot 1.

Consultation

Relevant Administration service units, including Property Services, Asset Planning, Infrastructure Capital Works, Building Maintenance and Community Facilities, have been consulted during the lease proposal process and in planning for the YSSC's future needs.

YSSC's management committee have been consulted in relation to the essential terms of the proposed new lease as well as direction on planning for YSSC's future needs.

Comment

Administration recommends the proposed lease to YSSC as outlined in the current report.

YSSC has been a consistent tenant for many years. Administration remains confident that YSSC will manage the proposed new lease in accordance with the City's Leasing Policy.

The proposed new lease will clarify both the City and YSSC's responsibilities to maintain Lot 1 to the required standard.

Further to this a longer-term lease will allow YSSC the stability to seek additional funding to further support the Club and enable it to maintain and upgrade the site.

Statutory Compliance

YSSC is a not-for-profit organisation. Given the YCGG not-for-profit status, the proposed lease is an exempt disposition of property under regulation 30 of the *Local Government (Functions and General) Regulations 1996* (WA). Accordingly, a local public notice under section 3.58(3) of the Act does not apply.

Strategic Implications

The proposal aligns with the following objective within the Council Plan 2025 – 2035:

5 ~ A Well-Governed and Managed City

5.1 - Lead with clear decisions and strong advocacy

Risk Appetite Statement

In pursuit of strategic objective goal 5, we will accept a Medium level of risk. The nature of the City being 'pro-growth' means that commercial opportunities will be explored in areas identified for development, potentially challenging perceptions of the City as an environmental steward.

Risk Management Considerations

RISK TITLE		RISK RATING
Level 1 Strategic Risk	3.0 Community Engagement & Stakeholder Relationships	Medium
Level 2 Corporate Risk	3.2 Stakeholder Relationships	Medium
ACCOUNTABILITY		**ACTION PLANNING OPTION**
Chief Executive Officer		Manage

The risk relating to the issues contained within this report has been identified and considered in the City's Strategic risk register. Administration has developed action plans to manage this risk to support existing management systems.

Policy Implications

Leasing Policy

Under the City's Leasing Policy, YSSC is classified as a Category 5 tenant (Sporting and Recreational).

The proposed lease not strictly in accordance with the Policy, given the expectation under the Policy that wherever practicable, it is the City's preference to allocate freehold land for Category 3 tenants (commercial and retail). However, Administration considers that a continuation of the current use of Lot 1 is acceptable, given that it is for an interim (albeit longer-term) period, ahead of an anticipated future relocation.

The duration of the lease (more than 10 years) means that the lease cannot be executed under any current delegation or authorisation by Council and instead requires a formal Council approval.

Financial Implications

Facility Upgrades

At this time there is no funding allocated in the City's 20 Year Capital Works Budget / Long Term Financial Plan for a contribution towards YSSC's Bowling Green Conversion, as YSSC did not request a financial contribution from the City as part of their application.

City maintenance and other works (Past and future)

Budget has been allocated for replacement septic tanks and leach drains. Additional budget for planning and scope on future projects to be confirmed by Administration and in conjunction with YSSC, with a view to recommending inclusion as part of the City's annual budget processes.

Recent lease negotiations included a request from YSSC for reimbursement of costs incurred while maintaining the septic system during the initial failure period.

Invoices provided to Administration indicate an expenditure of $3,037.25 by YSSC, for which Administration is proposing to offset against the first annual instalment of the maintenance fee.

Maintenance fee

As part of the new lease, the City will receive an annual maintenance fee (with annual CPI increments to apply).

The current proposed maintenance fee is $4,305.14.

The lease provides for the City to be able to recoup additional maintenance costs (over and above the prescribed maintenance fee amount) as and when required, which will be determined by evidence of actual costs incurred by the City, should they arise.

Voting Requirements

Simple Majority

Moved Cr Rowe, Seconded Cr Smith

That Council:-

1. **APPROVES a lease of part of Lot 1 (81) Yanchep Beach Road, Yanchep to the Yanchep Sports and Social Club (Inc.) (incorporating a surrender of the prior lease) in accordance with the essential lease terms described in the Administration report;**

2. AUTHORISES:

a) the Chief Executive Officer (or a nominee of the Chief Executive Officer) to execute all documentation and comply with all applicable legislation as is required to effect Item 1; and

b) the affixing of the Common Seal of the City of Wanneroo to the lease in accordance with the City's Execution of Documents Policy; and

3. REQUESTS the Chief Executive Officer (or nominee) to engage with the State of Western Australia to commence the site identification, land assembly and planning for the future Yanchep Regional Open Space.

CARRIED UNANIMOUSLY
***14/0**

For the motion: **Mayor Aitken, Cr Bedworth, Cr Berry, Cr Coetzee, Cr Figg, Cr H Nguyen, Cr V Nguyen, Cr Huntley, Cr Miles, Cr Parker, Cr Rowe, Cr Seif, Cr Smith, and Cr Wright**

Against the motion: **Nil**

Attachments:

1⇩. Attachment 1 - Lease Plan - Yanchep Sports and Social Club 25/140691[v2]

NOTE: While the City of Wanneroo has made every effort to ensure the accuracy and completeness of data it accepts no responsibility or liability for any errors or omissions within the information presented

CS06-02/26 *Proposed Licence over portion of Reserve 12990, Wanneroo between the City of Wanneroo and the Wanneroo Amateur Football Club Inc, the Wanneroo Cricket Club Inc, the Wanneroo Junior Football Club Inc and the Wanneroo Junior Cricket Club

File Ref:	3650V006 – 25/365839
Responsible Officer:	Acting Director Corporate Strategy & Performance
Attachments:	2
Previous Items:	CS07-09/11 - Lease Proposal - Wanneroo Showgrounds Clubrooms - Ordinary Council - 20 Sep 2011

Changes to Report and Additional Information Arising from Agenda Briefing

Nil

Issue

To consider a proposed new long -term, seasonal licence to the Wanneroo Amateur Football Club Inc, Wanneroo Cricket Club Inc, Wanneroo Junior Football Club Inc and Wanneroo Junior Cricket Club (**Clubs**) over a portion of Lot 501 (21K) Ariti Avenue, Wanneroo (**Reserve 12990**).

Background

Land

Reserve 12990 is known as the Wanneroo Showgrounds is Crown Land managed by the City under Management Order K285814.

The purpose of Reserve 12990 is 'Recreation' with power to lease for a term not exceeding 21 years, subject to the consent of the Minister for Lands.

Premises

The building known as the Wanneroo Showgrounds Clubroom (**Clubroom**) (**Attachments 1** and **2** refer) incorporates several rooms including main function room, changerooms, kitchen and bar.

The proposed licence area comprises the entire clubrooms including the umpires' room, and away changerooms. This is a departure from the previous lease where the umpires' room and away change room did not form part of the leased area and was cleaned and maintained by the City of Wanneroo (the **City**).

Wanneroo Amateur Football Club (**WAFC**)

WAFC is a long-term tenant operating at the current location since its debut in the league in 1985.

The club has grown from a single 'J' Grade team to fielding four senior teams, two Colts teams, and a rapidly expanding women's team, achieving remarkable milestones along the way. The club is now entering its 40th year of operation.

Wanneroo Junior Football Club (**WJFC**)

WJFC is one of the oldest junior clubs across the Perth Metro area and was established in 1964, making the club 59 years old as of 2023. WJFC caters for all age groups of Junior football from Auskick to Juniors and Youth ages.

Operating in conjunction with the Seniors WJFC have been a long-term tenant at the site.

Wanneroo Cricket Club WCC

WCC is a long term established tenant with the club founded in 1973. WCC work closely with their junior club and use the Clubroom as their homebase.

Wanneroo Junior Cricket Club WJCC

WJCC was formed in 1972 and is a founding member of the local cricket association. The Wanneroo Showgrounds is where WJCC has been based and has stayed the premier ground in the association over the years.

WJCC, in conjunction with the Senior club work together to manage and use the Clubroom in the Summer months over the cricket season.

Lease context

The current lease approved by Council in September 2011 (CS07-09/11), commenced 24 September 2011 and expired on 23 September 2021, the Clubs continue to occupy the Clubroom under a holdover arrangement.

The current lease has been in holdover for an extended period while Administration undertook a review of the existing use arrangements and worked through several required updates.

Under the existing arrangement, each of the two sporting codes (inclusive of junior and senior teams) operates across opposing seasons, with football and cricket each holding exclusive use of the facility during their respective seasonal periods.

Following ongoing discussions with the Clubs, it was agreed that the most appropriate arrangement to more accurately reflect actual usage is the implementation of seasonal licence. This licence will be aligned to each sporting code's respective competition season and will formally recognise the exclusive use of the Clubroom by each code during its designated period.

Seasonal licence

Subject to Council approval, and approval from the Minister for Lands, the following proposed essential terms formed the basis of the licence negotiations and have substantially been agreed to by the Clubs:

Licensee	• Wanneroo Amateur Football Club; • Wanneroo Junior Football Club; • Wanneroo Cricket Club Inc; • Wanneroo Junior Cricket Club,

	Whilst overall responsibility is 'joint and several' (meaning parties are both collectively and individually responsible for the site), some specific obligations are allocated to the party using the site for the relevant season.
Land	Lot 501 on Deposited Plan 55751 being the whole of the land in Crown Land Title Volume LR3147 Folio 366, also known as Crown Reserve 12990.
Licence Area	Portion of the Land having an area of approximately 410m^2 as shown in **Attachments 1** and **2**.
Use of Premises	Recreation, sporting activities
Term	Ten (10) years, with one (1) option term for renewal for a further term of ten (10). (i.e. Maximum total term, if options exercised, of twenty (20) years)
Commencement Date	The later of: • the date the licence agreement is executed by all parties; and • the date of the Minister for Lands' consent to the licence, provided that the Commencement Date must not be later than the date three (3) months after the date of the Minister for Lands' consent to the licence. *(This method for determining the Commencement Date reflects DPLH practice as part of confirming the Minister for Lands' approval under section 18 of the Land Administration Act.)*
Rent	$1.00 per annum.
Maintenance Fee	$7,654.00 (plus GST) per annum.
Maintenance Fee Review Dates	Each anniversary of the Commencement Date during the Term and Option Term.
Rates & Taxes	All rates and taxes assessed on the Premises are payable by the Licensee.
Outgoings/Services	All outgoings associated with the Premises are payable by the Licensee, including water (sub-metered).
Compliance	The Licensee shall comply with all Acts or laws applicable to the Premises or the use of the Premises.
Use by Other Bodies	The Licensee shall permit the Wanneroo Agricultural Society to use the Premises for the purpose of the Wanneroo Show.
Other Insurance (including/public liability)	Licensee responsibility.

Maintenance and Cleaning of Premises	Licensee responsibility.
Structural Maintenance	Licensee responsibility.
Structural Maintenance	Licensee responsibility.

Draft licence documentation (based on a City lease template and reviewed by the City's internal legal section), incorporating the agreed essential terms as outlined in this report, has been presented to the Clubs and agreed 'in principle.

Given that the subject tenure is Crown land, the licence requires the consent from the Minister for Lands under section 18 of the *Land Administration Act 1997* (WA).

Consent has been received based on the current licence approved by the Clubs.

Planned works

The Wanneroo Showgrounds Clubroom extension project is progressing well, in parallel with the licence negotiations.

Subject to Council approval of a construction tender (to be included on the same Council agenda as the current report), construction is anticipated to commence in March 2026 and be completed by December 2026.

In preparation for the construction phase, City staff are working with affected Clubs to identify and manage operational requirements to support continuity of club activities throughout the construction period.

Though the project has the potential to alter the current proposed lease plan, it was the preference of the Clubs, and Administration to execute the licence agreement, noting that the previous lease has been in holding over for some time, and any licence area changes can be addressed by a variation at a later date.

Consultation

Administration has undertaken a series of face-to-face meetings with representatives from each of the Clubs to discuss the transition from lease arrangements to seasonal licences, including the associated key terms.

Relevant Administration service units, including Property Services, Asset Planning, Infrastructure Capital Works, Building Maintenance and Community Facilities, have been consulted during the licence proposal process.

Administration acknowledges the constructive engagement of the Clubs throughout the negotiation process, which has resulted in a positive and mutually beneficial outcome.

The proposed licence arrangement is anticipated to reduce operational costs for the Facility Operations team while enhancing outcomes for both the Clubs and the wider community.

Comment

Administration recommends the proposed licence to the Clubs as outlined in the current report.

The Clubs have occupied the site for many years and continue to play a vital role in the Wanneroo community. The licence has been the product of close negotiations between the City and the Clubs and provides a good outcome for all parties.

Statutory Compliance

The Clubs are not-for-profit organisations. Income is generated from bar and food sales, functions and annual memberships.

Given the Clubs' not-for-profit status, the proposed licence is an exempt disposition of property under regulation 30 of the *Local Government (Functions and General) Regulations 1996* (WA), and accordingly a local public notice under Section 3.58(3) of the Act does not apply.

Strategic Implications

The proposal aligns with the following objective within the Council Plan 2025 – 2035:

5 ~ A Well-Governed and Managed City

5.2 - Invest in property and places that grow our economy and community

Risk Appetite Statement

In pursuit of strategic objective goal 5, we will accept a Medium level of risk. The nature of the City being 'pro-growth' means that commercial opportunities will be explored in areas identified for development, potentially challenging perceptions of the City as an environmental steward.

Risk Management Considerations

RISK TITLE		RISK RATING
Level 1 Strategic Risk	3.0 Community Engagement & Stakeholder Relationships	Medium
Level 2 Corporate Risk	3.2 Stakeholder Relationships	Medium
ACCOUNTABILITY		**ACTION PLANNING OPTION**
		Manage

The above risk relating to the issue contained within this report has been identified and considered within the City's Strategic risk register. Administration has developed action plans to manage this risk to support existing management systems.

Policy Implications

Under the City's Leasing Policy, the Clubs are classified as a Category 5 tenant (Sporting and Recreational).

The proposed licence has been negotiated in accordance with the City's Leasing Policy, which determines an annual maintenance fee is applicable.

The duration of the licence (exceeding 10 years) and the area of the Premises (exceeding 2,000m^2) means that the licence cannot be executed under any current delegation by Council and instead requires a formal Council approval.

Financial Implications

The City will receive an annual maintenance fee of $7,654.00 per annum (plus GST) (with annual CPI increments to apply).

The licence provides for the City to be able to recoup additional maintenance costs (over and above the prescribed maintenance fee amount) as and when required, which will be determined by evidence of actual costs incurred by the City, should they arise.

Voting Requirements

Simple Majority

Moved Cr Rowe, Seconded Cr Smith

That Council:-

1. **APPROVES a licence over portion of Reserve 12990 known as the Wanneroo Showgrounds building to the Wanneroo Amateur Football Club, the Wanneroo Junior Football Club Inc, the Wanneroo Cricket Club Inc and the Wanneroo Junior Cricket Club in accordance with the essential licence terms described in the Administration report; and**

2. **AUTHORISES the Mayor and Chief Executive Officer to affix the Common Seal of the City of Wanneroo and execute a licence between the City of Wanneroo and the Wanneroo Amateur Football Club, the Wanneroo Junior Football Club Inc, the Wanneroo Cricket Club Inc and the Wanneroo Junior Cricket Club.**

CARRIED BY ABSOLUTE MAJORITY
***14/0**

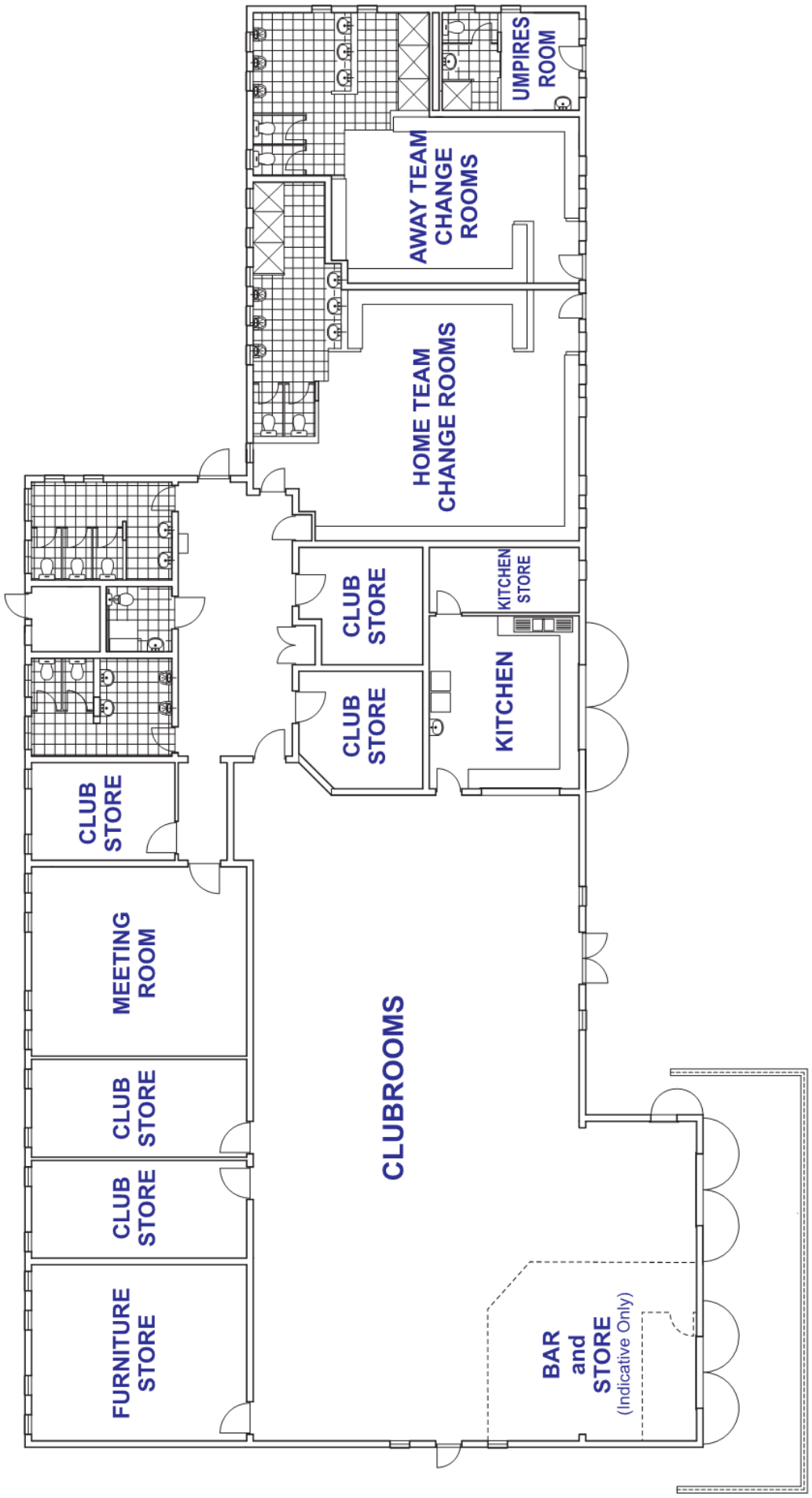
For the motion: **Mayor Aitken, Cr Bedworth, Cr Berry, Cr Coetzee, Cr Figg, Cr H Nguyen, Cr Huntley, Cr Miles, Cr Parker, Cr Rowe, Cr Seif, Cr Smith, Cr V Nguyen and Cr Wright**

Against the motion: **Nil**

Attachments:

1⇩.	*Attachment 1 - 2026-01 Wanneroo Showgrounds Clubrooms - Seasonal Licence Area*	*26/32620*
2⇩.	*Attachment 2 - Wanneroo Showground Clubrooms: Floorplan*	*11/18103*

NOTE: While the City of Wanneroo has made every effort to ensure the accuracy and completeness of data it accepts no responsibility or liability for any errors or omissions within the information presented



WANNEROO SHOWGROUNDS
CLUBROOMS and CHANGEROOMS

Chief Executive Office

Office of the CEO

CE01-02/26 **CEO Interim Quarterly Corporate Report & KPI Update

File Ref: 2391 – 26/38835
Responsible Officer: Chief Executive Officer
Attachments: 1

Changes to Report and Additional Information Arising from Agenda Briefing

Based on feedback the status of the Girrawheen Hub project has been changed from "Deferred" to "Monitor".

Issue

An interim quarterly Corporate Report update **(Attachment 1)** is provided together with a progress update on the 2025/26 Chief Executive Officer (**CEO**) Key Performance Indicators (**KPI's**)

Background

The CEO's performance is formally reviewed as part of the statutory annual performance review at the end of Quarter 4 each year.

In addition to the annual review, interim quarterly progress reporting ensures Council remains informed of organisational performance and progress throughout the year.

The information in this report reflects the position as at 31 December 2025.

Detail

The Interim Quarterly Corporate Report **(Attachment 1)** provides an update on the status of Council Plan projects for Quarter 2 (as at 31 December 2025). In addition, this cover report includes a high-level summary of progress against the Chief Executive Officer's Key Performance Indicators (**KPI's**) for the 2025/26 review period.

Council Plan Projects – Quarter 2 (Attachment 1):

- 96.8% of Council Plan projects are on target, being monitored, or completed.
- 3.2% of projects are under target or have been deferred.
- Narrative updates for each Council Plan project are included in Attachment 1.

CEO KPI Progress – High-Level Summary (provided in cover report):

- Performance of the CEO's functions is progressing as planned or tracking on target.
- Key focus areas identified for the 2025/26 performance cycle are on track.
- Executive leadership attributes and leadership of City of Wanneroo (the City) values continue to be demonstrated.

Consultation

The City's executive and management team have provided input through the City's normal performance reporting process.

Statutory Compliance

Under section 5.38 (1) of the *Local Government Act 1995*, *Annual review of employees' performance*, a local government must review the performance of the CEO if the CEO is employed for a term of more than 1 year. There is no statutory requirement for more regular review.

Strategic Implications

The proposal aligns with the following objective within the Council Plan 2025 – 2035:

5 ~ A Well-Governed and Managed City

5.1 - Lead with clear decisions and strong advocacy

Risk Appetite Statement

In pursuit of strategic objective goal 5, we will accept a Medium level of risk as the City balances the capacity of the community to fund services through robust cost-benefit analysis and pursues evidence-based decision making to be effective stewards of the Council and City for future generations.

Risk Management Considerations

RISK TITLE		RISK RATING
Level 1 Strategic Risk	4.0 People & Culture	Low
Level 2 Corporate Risk	4.2 People Management	Low
ACCOUNTABILITY		**ACTION PLANNING OPTION**
Director Corporate Strategy & Performance		Manage

RISK TITLE		RISK RATING
Level 1 Strategic Risk	9.0 Ineffective Governance	Medium
Level 2 Corporate Risk	9.1 Compliance Framework	Medium
ACCOUNTABILITY		**ACTION PLANNING OPTION**
General Counsel		Manage

Policy Implications

There are no policy implications in relation to the interim progress update.

Financial Implications

There are no financial implications in relation to the interim progress update.

Voting Requirements

Simple Majority

Moved Cr Rowe, Seconded Cr Smith

That Council ACCEPTS the Chief Executive Officer Interim Quarterly Corporate Report and Key Performance Indicator Update.

CARRIED UNANIMOUSLY
***14/0**

For the motion: **Mayor Aitken, Cr Bedworth, Cr Berry, Cr Coetzee, Cr Figg, Cr H Nguyen, Cr V Nguyen, Cr Huntley, Cr Miles, Cr Parker, Cr Rowe, Cr Seif, Cr Smith, and Cr Wright**

Against the motion: **Nil**

Attachments:

1⇩. 2025-26 Interim Quarter 2 Corporate Report 26/47596

INTERIM CORPORATE PERFORMANCE REPORT

2025-26 Quarter 2 (October - December 2025)

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Attachments

1. Detailed Key Project Performance Scorecard

Acknowledgment of Country

The City of Wanneroo acknowledges the Traditional Custodians of the land we are working on, the Whadjuk people.

We would like to pay respect to the Elders of the Noongar nation, past, present and future, who have walked and cared for the land, and we acknowledge and respect their continuing culture and the contributions made to the life of this City and this region.

Executive Summary

This Q2 Interim Corporate Performance Report provides a summary of the City's performance from October to December 2025, measured against the newly adopted **Council Plan 2025–2035**.

The Council Plan replaces the former Strategic Community Plan and Corporate Business Plan, establishing a unified strategic framework that guides both long-term vision and operational delivery. Developed in close collaboration with Council Members and adopted alongside the Annual Budget in July 2025, the Council Plan sets out five strategic goals and associated priorities that reflect community aspirations and inform service planning and investment.

This report highlights progress against key initiatives and performance measures aligned to the Council Plan, with additional detailed performance reports provided as attachments for further consideration.

As financial results and Top Project updates are not yet available, this report focuses solely on Council Plan performance and will be supplemented with these elements in the full Q2 report once data becomes available.

Highlights

- **Key Project Performance:** As of the end of Quarter 2, 96.8% (91 of 94) of CBP initiatives were either on target, being monitored or completed.

Organisational Performance

A total of 94 projects are scheduled for delivery in the first year of the Council Plan 2025–2035, aligning with the strategic goals and priorities endorsed by Council and adopted alongside the Annual Budget.

Key Project Overall Status

Key Project Status (as of 31 December)

- 96.8% of projects (91 out of 94) are currently:
  - On target,
  - Being monitored, or
  - Completed.
- 1 project is under target (1.1%)
- 2 projects are deferred (2.1%)

Comparison to Quarter 1

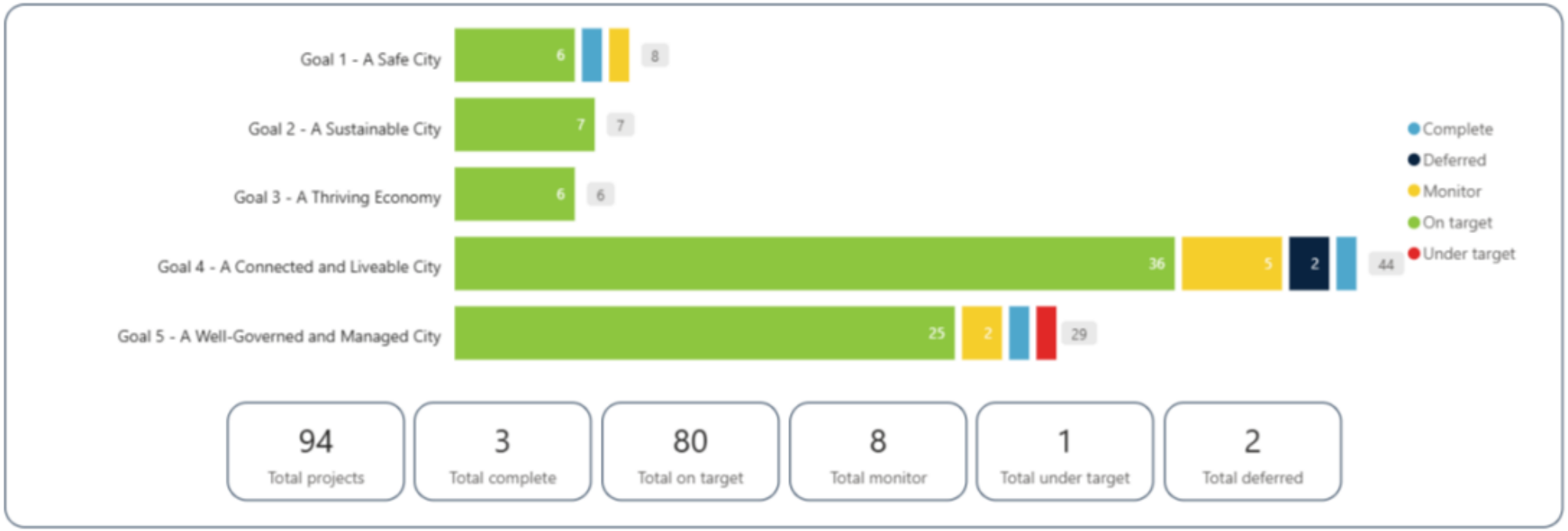
Performance in Quarter 2 remains strong and broadly consistent with the high standards achieved in Quarter 1, which closed at 98.9%. While the Q2 proportion of projects on target, being monitored, or completed (96.8%) is slightly lower than the overall Q1 result, it still reflects a high level of delivery across the program.

For a detailed breakdown of each initiative's status, please refer to **Attachment 1 – Detailed Key Project Performance Scorecard.**

2025-26 Quarter 2 Corporate Performance Report

Key Project Status by goals

Below is an overview of the status of Key Projects as aligned to our five Council Plan goals.



Under Target & Deferred Project Summary

While most projects in the Council Plan for 2025-26 are progressing well, a small number have encountered challenges that have impacted their delivery timelines. This section outlines the projects currently classified as Under Target and Deferred, providing context for the delays and the corrective actions being taken to bring them back on track.

Project	**Review business continuity plan and crisis management plan**
2025/26 Milestone	Undertake a full review of the City's Business Continuity Plans to consolidate and streamline into one overarching document.
Responsible Unit	Legal & Governance
Performance Status	Under Target
Comment	Resourcing in the risk team means that these items for review and testing have not occurred as scheduled.
Corrective Action	A new plan taking into consideration current resourcing is being developed for the risk teams projects which will take into consideration these actions.

Project	**Construction of new sports hub in Wanneroo**
2025/26 Milestone	Complete design of new sports hub and commence construction depending on funding requirements.
Responsible Unit	Infrastructure Capital Works
Performance Status	Deferred
Comment	Council resolution at December OCM
Corrective Action	Develop new project at suitable locations

Project	**Upgrades to Frederick Stubbs Park in Quinns Rocks**
2025/26 Milestone	Undertake construction of a new car park at Frederick Stubbs park in Quinns Rocks.
Responsible Unit	Infrastructure Capital Works
Performance Status	Deferred
Comment	Deferred due to funding availability.
Corrective Action	Acquire additional municipal funds and/or grant funding.

Attachment 1 - Detailed Council Plan Initiative Performance Scorecard Quarter 2 2025-26

Strategic Goal	Key Project	2025-26 Action	Directorate	Service Unit	Q2 Status	Q2 Comments	Q2 Corrective actions
Goal 1 - A Safe City	Preparation of a public health plan	Preparation of a Public Health Plan for endorsement by Council as per legislative requirements	Planning & Sustainability	Health & Compliance	On target	Administration intends to present the draft Public Health Plan to Council Members at a Concept Forum in February 2026 to enable feedback to be incorporated prior to finalization and adoption by June 2026.	
Goal 1 - A Safe City	Field services mobility project	Continued integration of mobile technology into operational service delivery	Corporate Strategy & Performance	Customer & Information Services	On target	The upgrade of Authority to Altitude at the end of November delivered improvements to field services mobility for Rangers, Health & Compliance Inspectors and Parks Maintenance teams.	
Goal 1 - A Safe City	CCTV and community safety initiatives	Commence the implementation of the CCTV service review as per the developed Implementation Plan.	Community & Place	Community Safety & Emergency Management	On target	CCTV maintenance and management contract tender advertising complete, tender review process underway. CCTV specification tender has been awarded	
Goal 1 - A Safe City	Construction of the Wanneroo animal care centre	Procure and commence design and construction contract	Assets	Infrastructure Capital Works	Monitor	Project design underway and completion due by June 2026	
Goal 1 - A Safe City	Implementation of the bush fire risk management plan	Completion of mitigation burning in accordance with the Bush Fire Risk Management Plan	Community & Place	Community Safety & Emergency Management	On target	Pre-burn works have been carried out at 7 City parks, with 6 remaining for completion. First round of firebreak inspections complete, second inspections in progress.	
Goal 1 - A Safe City	Construction of Wanneroo emergency services precinct	Commence detailed design for the Wanneroo Emergency Services Precinct.	Community & Place	Community Safety & Emergency Management	Complete	Responsibility for delivery and construction of the Wanneroo Emergency Services Precinct has been transferred to the WA Department of Fire and Emergency Services. Therefore, City's actions on this project are complete.	
Goal 1 - A Safe City	Upgrade Two Rocks bushfire brigade building	Commenced detailed design of the Two Rocks Bushfire Brigade building.	Community & Place	Community Safety & Emergency Management	On target	Detailed design tender for Two Rocks BBESS being re-advertised in January 2026, with an anticipated duration of three months.	
Goal 1 - A Safe City	Community Safety Strategy	Commence development of Community Safety Strategy	Community & Place	Community Safety & Emergency Management	On target	Strategy in development, on track as per project milestones	
Goal 2 - A Sustainable City	Review of the local environmental and sustainability strategy	Complete the review of the Local Environmental and Sustainability Strategy and present to Council for adoption.	Planning & Sustainability	Strategic Land Use Planning & Environment	On target	The Local Environmental and Sustainability Strategy is currently on track to be presented to Council for approval to advertise by June 2026.	
Goal 2 - A Sustainable City	Review of the local biodiversity plan	Complete the review of the Local Biodiversity Strategy and present to Council for adoption.	Planning & Sustainability	Strategic Land Use Planning & Environment	On target	The Local Biodiversity Plan is currently on track to be presented to Council for approval to advertise by June 2026.	
Goal 2 - A Sustainable City	Finalisation of Strategic Waste Documentation	Develop strategic waste documentation	Assets	Waste Services	On target	Discussion with WARRAC committee around draft plan complete. Awaiting State Waste Plan confirmation to consolidate SWD. Assimilating Wansara and Neerabup into plan expected to council.	
Goal 2 - A Sustainable City	Construction of a waste transfer station	Finalise detailed design (including DWER license requirements), and construction of the Wangara Waste Transfer Station.	Assets	Waste Services	On target	Works expected completion End March 2026.	
Goal 2 - A Sustainable City	Development of Neerabup Resource Recovery Precinct (NRRP)	Commence detailed design of a Waste Transfer Station and Community Recycling Centre and concept design of a Material Recovery Facility (MRF)	Assets	Strategic Projects	On target	Schematic Design Completed. Community Engagement underway. Detailed design progressing.	
Goal 2 - A Sustainable City	Develop and implement waste management options	Investigate transition from Garden Organics (GO) to Food and Garden Organics (FOGO) Investigate Waste to Energy options for residual waste	Assets	Waste Services	On target	Waste Management options continue to be explored and developed	
Goal 2 - A Sustainable City	Digitisation of Waste Operations	Develop project plan for the development and implementation of waste operations digital delivery	Assets	Waste Services	On target	Centralised dashboard reporting is progressing, and prioritising operational process improvements.	
Goal 3 - A Thriving Economy	Implementation of the redevelopment of lot 211 Quinns road, Mindarl	Pending development approval, progress with supporting tenants with development approvals.	Corporate Strategy & Performance	Property Services	On target	Development works continuing, with estimated completion remaining close to original timing (est. April or May 2026). Liquor licence approved.	
Goal 3 - A Thriving Economy	Redevelopment of the old Yanchep surf life saving site	Continue to support progress of the site with supporting tenants with development approvals in consultation with Yanchep Lagoon Working Group and Design Review Panel.	Corporate Strategy & Performance	Property Services	On target	Tenant (Be Our Guest Holdings) presented to City Design Review Panel on 18 December 2025. Detailed design to be finalised (with additional consultant input) based on Design Review Panel feedback. Development application to proceed in early 2026, following updated plans being submitted to the City to approve in its capacity as landlord. Tenant will also need to address its financial viability condition precedent once the plans are approved. Progress of development will be supported by City utility and infrastructure upgrades (contract awarded in late 2025) and adoption of Foreshore Management Plan.	
Goal 3 - A Thriving Economy	Construction of a new beach accessway at Two Rocks Beach (south)	Undertake first stage clearing, survey and tender preparation.	Assets	Infrastructure Capital Works	On target	Construction tender advertised	
Goal 3 - A Thriving Economy	Support activation of the Australian Automation and Robotics Precinct (AARP)	Review the performance of year one of the CORE Innovation Hub agreement and agree second year deliverables.	Office of the CEO	Advocacy & Economic Development	On target	Promoted opportunities and events available at the AARP through the City's channels, Business Wanneroo website, e-news and social media. Provided business support to users of the AARP as required.	
Goal 3 - A Thriving Economy	Implementation of the city's visitor economy strategy	Implement actions from the revised Visitor Economy Plan including planning and enabling short term accommodation in the City.	Office of the CEO	Advocacy & Economic Development	On target	Creation of new digital trail at Yanchep National Park, including trail mapping, content, physical trail markers and promotion. Launch of children's story book, visiting key destinations across the City, highlighting history, nature, culture and community.	
Goal 3 - A Thriving Economy	Sustainable Facilities Model Investigation	Investigate financially sustainable models to co-locate community facilities within activity centres.	Office of the CEO	Advocacy & Economic Development	On target	Continuing to progress the next steps and recommendations from the ELM presentation.	
Goal 4 - A Connected and Liveable City	Implementation of the golf courses strategic plan	Continued implementation of the Golf Courses Strategic Plan for the Carramar and Marangaroo facilities.	Corporate Strategy & Performance	Property Services	On target	Carramar development application received from consultant and signed by CEO on behalf of City in late December 2025. Signed development application lodged with City Approval Services in late December 2025 and referred to WAPC in early January 2026. Marangaroo plans and supporting information presented to City Design Review Panel on 18 December 2025. Development application to be finalised (estimated for February 2026) based on Design Review Panel feedback. Side deed with Belgravia signed by all parties. Execution date of 7 January 2026. Internal Administration Project Board meeting regularly, with last meeting on 9 December 2025.	
Goal 4 - A Connected and Liveable City	Construction of new sports hub in Wanneroo	Complete design of new sports hub and commence construction depending on funding requirements.	Assets	Infrastructure Capital Works	Deferred	Council resolution at December OCM	Develop new project at suitable locations
Goal 4 - A Connected and Liveable City	Facility planning for Alkimos district open space	Progress facility planning for the Alkimos District Open Spaces.	Community & Place	Community Facilities	Monitor	Stakeholder engagement work for the Alkimos District Open Space is scheduled to commence early in Q4.	
Goal 4 - A Connected and Liveable City	Renewal of tennis courts, fencing and lighting at Elliot Park in Hocking	Commence construction of tennis courts, fencing and lighting at Elliot Park in Hocking.	Assets	Infrastructure Capital Works	On target	Project progressing as per schedule.	
Goal 4 - A Connected and Liveable City	Upgrade clubrooms at Elliot Park in Hocking	Completion of detailed design for clubroom upgrades at Elliot Park in Hocking	Assets	Infrastructure Capital Works	On target	Construction scheduled for 2026/27.	
Goal 4 - A Connected and Liveable City	Construction of Alkimos aquatic and recreation centre	Continue with construction of the facility with the aim for completing construction in the 2026/27 financial year.	Assets	Strategic Projects	On target	Construction Ongoing. Land acquisition settled Budget on track Practical Completion 26 October 2026	
Goal 4 - A Connected and Liveable City	Upgrade rugby clubrooms at Kingsway regional sporting complex	Undertake detailed design of club room upgrades subject to obtaining grant funds.	Assets	Infrastructure Capital Works	On target	Funding dependencies in project to be addressed	
Goal 4 - A Connected and Liveable City	Upgrades to Cabrini Park in Marangaroo	Undertake construction of picnic area and continue detailed design of further upgrades at Cabrini Park.	Assets	Infrastructure Capital Works	On target	Construction on schedule	
Goal 4 - A Connected and Liveable City	Redevelopment of the Girrawheen hub	Completion of detailed design and construction documentation for the Girrawheen Hub redevelopment.	Assets	Strategic Projects	Monitor	Funding decision advised early 2026. Construction documentation completed	
Goal 4 - A Connected and Liveable City	Upgrade sports amenities building at Abbeville Park in Mindarie	Commence construction of upgrades to sports amenities at Abbeville Park in Mindarie.	Assets	Infrastructure Capital Works	On target	Contract awarded construction scheduled to commence.	
Goal 4 - A Connected and Liveable City	Construction of play spaces at Rotary Park	Construction of approximately six play areas, parks furniture (including drink fountains, seating, BBQs) and planting.	Assets	Infrastructure Capital Works	On target	Construction to commence in February, prefabrication complete.	

Goal 4 - A Connected and Liveable City	Delivery of the community events program	Deliver flagship and place-based events program that highlights the unique places in the City.	Community & Place	Place Management	On target	25/26 Events Season commenced. Community events included 25 Oct: Landsdale Funfest (relocated to Highview Park, Alexander Heights due to drainage concerns at Warradale Park); 8 Nov: Sunset Sounds at Belhaven Park, Quinns Rocks; 29 Nov: Sunset Sounds at Old Nursery Park, Yanchep; 13 Dec: Christmas Fiesta at Wanneroo Showgrounds. Culture Counts conducted an evaluation for the Christmas Fiesta. FACE met on 18 Nov to select Chair and Deputy and review the Aus Day Award Nominations.	
Goal 4 - A Connected and Liveable City	Improvement of Yanchep Lagoon precinct	Completion of the Yanchep Lagoon Foreshore Management Plan.	Community & Place	Place Management	On target	The draft Yanchep Lagoon Foreshore Management Plan (FMP) is open for extended public review and feedback (CEP CM 24/271893) Dec 19th through to 8th February. Following extensive engagement, the FMP builds on the shared vision established in the 2019 Masterplan and 2024 preliminary FMP, reflecting community aspirations, layered heritage, and local character, ensuring the precinct remains vibrant, accessible, and uniquely Yanchep. The final FMP (incorporating any changes in response to community feedback, implementation/delivery options, and cost implications), will be presented to Council for endorsement prior to submission to the WAPC for approval in early 2026.	
Goal 4 - A Connected and Liveable City	Continue to develop the place-led approach	Facilitate the place-led approach in East Wanneroo to inform public realm design such as streetscapes, public open space and community facilities. Broaden and implement place-led approach across the City.	Community & Place	Place Management	On target	Cross functional place-led planning team continue to work with consultants and internal and external stakeholders to finalise both the Community Character Guidelines (CCG) Framework and East Wanneroo specific CCGs. It is envisaged that the CCG Framework will complement the Sense of Place Statements and draft LPP Sense of Place for Council endorsement mid 2026.	
Goal 4 - A Connected and Liveable City	Development of an events strategy	Development of an Events Strategy for the City.	Community & Place	Place Management	Monitor	Preliminary scoping work to commence in Q4 2025/26, with full strategy development occurring in 2026/27.	
Goal 4 - A Connected and Liveable City	Implement youth development service review recommendations	Commence implementation of the recommendations from the Youth Development Service Review.	Community & Place	Community Development	On target	The Youth Development Service Review was presented to November Ordinary Council Meeting with Council endorsing the recommendation to implement enhancements to the service over a three year period. Administration has commenced implementing actions outlined in the implementation plan. To date, this includes finalising the development of data collection and evidence-based reporting, reviewing recommendations from the youth facilities plan for inclusion in the LTFP and implementing programs accessible for 16-24 year olds.	
Goal 4 - A Connected and Liveable City	Review of the regional homelessness plan	Undertake a review of the Regional Homelessness Plan in collaboration with the City of Joondalup	Community & Place	Community Development	On target	A full analysis and SWOT of the current Regional Homelessness Plan (RHP) are completed with planning for a stakeholder engagement workshop to be held in quarter three; these activities will assist in determining the commitments for the new RHP.	
Goal 4 - A Connected and Liveable City	Review of the community development plan	Undertake a review of the City's Community Development Plan.	Community & Place	Community Development	On target	Administration has commenced reviewing the City's Community Development Plan which has identified the need to align the review with the recently adopted Council Plan 2025-2035. These include: • Embedding the new Council Plan: the City's newly adopted Council Plan has only recently commenced implementation. Administration requires additional time to embed the Council Plan into operations and to ensure alignment between the new Community Development Plan and the City's updated vision and strategic goals. • Strategy refinement and integration Project: this project is identified in the Council Plan, Part B Section 20, "Review the City's suite of strategies and plans to align to the new Council Plan". • Alignment to other relevant plans: other City strategies and plans currently proposed for review and/or development include the Social Strategy, Community Safety Strategy, Events Strategy and Cultural Plan. It is important to align the development of a new Community Development Plan with these documents to consider need, synergies and/or duplication to ensure they are complementary or potentially integrated to align with the new Council Plan. • Organisational structural review: A City-wide structural review has been initiated aimed at enhancing collaboration, clarity, and effectiveness in support of strategic priorities. While this review is not expected to alter the City's commitment to community development, aligning the next Plan with the outcomes of this review will help maximise its impact and effectiveness. Administration has already made significant progress in reviewing the current Plan and intends to undertake a period of community engagement to inform its development. However, to enable sufficient time to complete the review and develop a new Plan, with consideration to the above-mentioned organisational priorities, Administration, at the 16 December 2025 Ordinary Council Meeting, sought an extension of the current Community Development Plan until 30 June 2027. Council endorsed Administration's recommendation. The extension ensures the City will continue to meet our legislative DAIP requirements under the Act, which ensuring a holistic approach and consideration to Council priorities is considered.	
Goal 4 - A Connected and Liveable City	Deliver digital literacy programs	Build digital literacy in the City through tailored workshops and training aligned to safe web interactions, employment, social connection and new technologies.	Community & Place	Cultural Development	On target	4 Digital Literacy talks with 30 participants. 40 1:1 tech help sessions delivered, with 119 people assisted.	
Goal 4 - A Connected and Liveable City	Local connectedness through libraries	Engage with the local community and stakeholders to explore and enable opportunities within libraries and via online platforms.	Community & Place	Cultural Development	On target	Over 300 sessions were held across all libraries with over 2,800 attendees attending craft groups, games groups, author events and other interest opportunities. Additionally, the new Dordaak Kepup Library & Youth Innovation Hub was open to the public in early December with 750+ members of the public in attendance.	
Goal 4 - A Connected and Liveable City	Construction of Dordaak Kepup library and youth innovation hub	Complete the construction and operational fit-out of the new Dordaak Kepup library and youth innovation hub.	Assets	Infrastructure Capital Works	Complete	Project in defect liability period	
Goal 4 - A Connected and Liveable City	Delivery of the museums and heritage program	Undertake key projects focusing on the implementation of the Heritage Management Action Plan, and the promotion of Museum and Heritage programs and experiences.	Community & Place	Cultural Development	On target	Museum visitation reached 3,302 (up 18%), the highest in ten years, supported by strong school holiday programming. Heritage education engaged 241 participants, and the Christmas Cards for Seniors program received 1,487 cards. The first Heritage Roadshow was delivered at WLCC. Cockman House recorded 241 spring visitors. Heritage education demand grew sharply, with 646 students attending Cockman House excursions (up 69%) and 319 visiting Buckingham House (up 9%). Museum in a Box recorded 11 loans, with full utilisation of the Technology Box.	
Goal 4 - A Connected and Liveable City	Delivery of arts and exhibitions experiences	Promotion of Arts and Gallery Exhibition experiences including the Community Art Awards and programs for the professional development of artists to maximise attendance and participation.	Community & Place	Cultural Development	On target	The Gallery welcomed 878 Q2 visitors, concluding Inside Pompeii and launching Present / the Current, featuring three local artists connected to the Wanneroo coastline. Arts Development programs engaged 161 participants, mainly through three youth mural workshops at Splendid Park, supporting creative skill development and local placemaking.	
Goal 4 - A Connected and Liveable City	Finalise the local planning strategy	Finalise the Local Planning Strategy and progressively implement actions arising.	Planning & Sustainability	Strategic Land Use Planning & Environment	On target	The Department of Planning, Lands and Heritage (DPLH) provided its feedback on the City's draft Local Planning Strategy in December 2025. These included 135 additional modifications to be made to the draft Strategy. Once these are made, the Strategy will be sent back to the DPLH for an additional review before it is forwarded to the Western Australian Planning Commission for final approval.	
Goal 4 - A Connected and Liveable City	Finalise the local planning scheme no.3	Finalise the draft Local Planning Scheme No.3 and present to Council for approval to advertise	Planning & Sustainability	Strategic Land Use Planning & Environment	On target	The draft Local Planning Scheme No.3 is currently being prepared. Progress is on track with a draft Scheme expected to be ready in late 2026.	
Goal 4 - A Connected and Liveable City	Identify smart city development opportunities	Continue to identify smart city development opportunities for the City along with key stakeholders	Planning & Sustainability	Land Development	On target	Land Development is working with major developers to incorporate smart city initiatives into new East Wanneroo developments. Smart Lighting trials are currently being established for Wanneroo Town Centre and Alkimos Central project sites. Smart lighting and control system software will be evaluated over Q2 and Q3 of FY2025/26. Smart City ready streetlight luminaires and pole design standards and specifications have been selected for East Wanneroo and will be deployed at the earliest opportunity for new land subdivision stages in consultation with the Land Development sector.	
Goal 4 - A Connected and Liveable City	Proactive sand drift inspection program	Continue to monitor the compliance of Developers and their Contractors in relation to sand and dust drift minimisation	Planning & Sustainability	Health & Compliance	On target	100% of the 68 major development sites across the City are being inspected in the Proactive Sand Drift Inspection Program administered by Compliance Services.	
Goal 4 - A Connected and Liveable City	Road upgrades to Flynn Drive in Neerabup	Undertake service relocations (Western Power and Telstra). Subject to clearing permit and ACH clearances commencement of construction.	Assets	Infrastructure Capital Works	Monitor	Federal and State governments approached for funding variation	
Goal 4 - A Connected and Liveable City	Intersection upgrade of Marangaroo Dr and Girrawheen Ave	Undertake Stage One works including land acquisition, clearing permit and services relocation.	Assets	Infrastructure Capital Works	On target	Construction to commence June 2026 and complete by December 2026.	
Goal 4 - A Connected and Liveable City	Upgrade of intersection in Landsdale	Construction of upgrade to two-lane roundabout with dual lanes on east and west approaches (Mirrabooka Ave/Kingsway).	Assets	Infrastructure Capital Works	On target	Construction underway and completion due June 2026	

Goal 4 - A Connected and Liveable City	Construction of shared pathway on Alexander Dr in Landsdale	Construction of new shared path, west side from Hepburn Avenue to Grangara Road.	Assets	Infrastructure Capital Works	On target	Construction underway	
Goal 4 - A Connected and Liveable City	Infrastructure upgrades on Brazier Road	Completion of clearing permit, Western Power works and design review for the traffic management scheme and shared pathway.	Assets	Infrastructure Capital Works	On target	Project progressing as per schedule.	
Goal 4 - A Connected and Liveable City	Development of lot 9100 Mather Drive in Neerabup	Complete funding agreement with Development WA on power supply. Subject to funding agreement in place, commence construction development of industrial lots.	Assets	Infrastructure Capital Works	On target	Procurement underway and tender to be advertised early February	
Goal 4 - A Connected and Liveable City	Upgrades to Frederick Stubbs Park in Quinns Rocks	Undertake construction of a new car park at Frederick Stubbs park in Quinns Rocks.	Assets	Infrastructure Capital Works	Deferred	Deferred due to funding availability	
Goal 4 - A Connected and Liveable City	Upgrades to Yanchep Beach Road	Undertake detailed design for the upgrades to the dual carriageway from Marmion Avenue to Spinnaker Boulevard.	Assets	Infrastructure Capital Works	On target	Design underway	
Goal 4 - A Connected and Liveable City	Upgrades to Pinjar Road in Banksia Grove	Western Power works to be undertaken with the aim of construction commencing for dual carriageway upgrades from Joondalup Drive to Golf Links Drive in 2025/26	Assets	Infrastructure Capital Works	Monitor	Design in progress and Western Power finalising lighting design	
Goal 4 - A Connected and Liveable City	Upgrades to Wanneroo Road pathway in Hocking	Undertake construction of pathway from Vignerons Loop to Gungurru Avenue in Hocking.	Assets	Infrastructure Capital Works	On target	MRWA approval pending and construction for stage 1 commencing April.	
Goal 4 - A Connected and Liveable City	Upgrades to Neaves Road in Mariginiup	Continue the detailed design and service approvals for road upgrades to Neaves Road in Mariginiup.	Assets	Infrastructure Capital Works	On target	Detail design scheduled to be completed by June 2026 and construction deferred due to funding availability.	
Goal 4 - A Connected and Liveable City	Review of the active transport plan	Undertake a review of the Active Transport Plan to cover the years 2026-2031	Assets	Traffic Services	On target	Consultant appointed for review of Primary and Secondary routes on Long Term Cycle Network to identify priority projects for inclusion in new Draft of Active Transport Plan 2026.	
Goal 4 - A Connected and Liveable City	Participate in and promote the Department of Transport 'Your Move' initiative	Continued engagement with schools already taking part in the program and promotion of the initiative to potential new schools for inclusion	Assets	Traffic Services	On target	St Anthony's School in Wanneroo and Kingsway Christian College joined the Your Move program in Quarter 2 of 2025, increasing the total number of registered Your Move schools to 35. St Anthony's decision to participate in the program was directly influenced by their involvement in the City's Bike Month event, held in October 2025 at the Wanneroo Town Centre on Rocca Way. During Quarter 2, Your Move schools successfully delivered activities for WA Bike Month, implemented regular active travel days, and commenced planning for 2026 initiatives, among several other activities.	
Goal 4 - A Connected and Liveable City	Improve road safety and network optimisation	Implement the Road Safety Action Plan and make submissions for funding under the MRWA Road programs	Assets	Traffic Services	On target	2025/26 funded projects underway Awaiting announcement of successful projects for 2026/27 - expected Q4	
Goal 4 - A Connected and Liveable City	Strategic social needs advocacy	Regularly monitor community needs and advocate for the provision of social services as outlined in the City's Advocacy Plan (Wellbeing pillar) and other identified emerging needs.	Community & Place	Community Development	On target	Community Development has been supporting Advocacy & Economic Development in reviewing the City's strategic advocacy agenda. This work will be presented to Council Members in early 2026. A review of the Youth Diversionary advocacy agenda is underway to ensure it aligns with community need and priorities.	
Goal 4 - A Connected and Liveable City	Facility planning for Alkimos Regional open space	Progress facility planning for the Alkimos Regional Open Space	Community & Place	Community Facilities	On target	Administration requested a further update from the Department of Planning, Lands and Heritage in Q4 regarding the lot allocations for the Alkimos Regional Open Space.	
Goal 4 - A Connected and Liveable City	Planning for Alkimos library and community hub	Undertake planning for the proposed Alkimos Library/Community Hub	Community & Place		On target	Alkimos Library and Community Hub - Project Board initial meeting conducted in December, inclusive of confirming Terms of Reference.	
Goal 5 - A Well-Governed and Managed City	Implementation of the advocacy plan	Follow-up on election commitments from State and Federal elections and enable project delivery.	Office of the CEO	Advocacy & Economic Development	On target	State and federal election commitments taken to council and funding formally accepted. Updated the advocacy projects master list following on from the state and federal elections, coordinated scoring and prioritisation of projects with cross organisational panel.	
Goal 5 - A Well-Governed and Managed City	Council meeting papers / portal solution upgrade	Investigate and upgrade solution for the City's Meeting papers	Office of the CEO	Legal & Governance Services	On target	Investigations with current suppliers commenced to investigate functionality not being utilised and what options may be available to enhance functionality and ease of use for current systems. Peer review commenced as to products being used by other similar local governments.	
Goal 5 - A Well-Governed and Managed City	Undertake a ward review	Undertake a review of the City's Wards	Office of the CEO	Legal & Governance Services	On target	RFQ sent out for consultant to assist with Ward Review. No response received. Manager to reach out directly to other professionals with industry experience who may be able to assist otherwise internal staff will progress with preparation of the Discussion Paper so that deadline for presentation to Council in May will be achieved. If staff prepare discussion paper, consideration also to be given to RFQ for assistance with Community Consultation following presentation of the Discussion Paper to Council. Key dates are below and still on track: - Discussion Paper presented to, and adopted by Council: 26 May 2026 - Public Notice to be Given: 2 June 2026 - Community Consultation Period ends: 14 or 15 July 2026 - Submissions and Options Considered by Council: 22 September 2026 - Required Completion Date: October 2026	
Goal 5 - A Well-Governed and Managed City	Undertake a lease review	Undertake a review of the City's leases	Office of the CEO	Legal & Governance Services	On target	Of the 11 templates being reviewed, the external lawyers have completed one (commercial lease template) and provided comments on a few others. This is good progress as the commercial lease template (along with the retail lease template and ground lease template) are the three substantive templates that require the most work. Legal and Property Services are reviewing the revised templates as they are being received with a view to discussing the changes and agreeing on the final drafts.	
Goal 5 - A Well-Governed and Managed City	Responding and adapting to local government reform (planning)	Position the City's planning and reporting framework to meet anticipated changes to the Local Government Regulations.	Corporate Strategy & Performance	Corporate Planning Performance & Improvement	On target	Council Plan adopted and IPR implications of amendments to LGA regulations are being monitored.	
Goal 5 - A Well-Governed and Managed City	Strategy refinement and integration project	Review the City's suite of strategies and plans to align to the new Council Plan	Corporate Strategy & Performance	Corporate Planning Performance & Improvement	On target	Draft strategy framework being finalized.	
Goal 5 - A Well-Governed and Managed City	Automation of performance data and analytics project	Transition to real time reporting of information and performance	Corporate Strategy & Performance	Corporate Planning Performance & Improvement	On target	Reporting requirements for Council Plan reporting are finalized. Automation of management reporting is currently being implemented.	
Goal 5 - A Well-Governed and Managed City	Implementation of project management office (PMO) enterprise solution	Replace the current PMO enterprise technology with a more current and integrated solution	Corporate Strategy & Performance	Corporate Planning Performance & Improvement	Monitor	Initial training has been completed. Reporting and dashboards development are still in progress.	
Goal 5 - A Well-Governed and Managed City	Development of a strategic procurement plan	Continue the development of a Strategic Procurement Plan for the City	Corporate Strategy & Performance	Contracts & Procurement	Monitor	Discussion paper to inform stakeholder engagement being drafted.	
Goal 5 - A Well-Governed and Managed City	Implementation of the smart city strategy	Continue progressing the implementation of the Smart City Strategy	Corporate Strategy & Performance	Customer & Information Services	On target	Installation of water meters at Kingsway and installation of smart lighting along Dundebar Road projects are progressing with quotes obtained and waiting for confirmation of installation dates	
Goal 5 - A Well-Governed and Managed City	Implement a new customer relationship management (CRM) system	Continue with the implementation of the Customer Relationship Management (CRM) system	Corporate Strategy & Performance	Customer & Information Services	On target	The combined Request for Tender (CRM with Property & Rates and Facility Bookings) submissions received, are currently under review by evaluation panel members and advisors. This, together with consensus meetings and vendor demonstrations will continue during February and March. The target date for a signed contract is 30 June 2026.	
Goal 5 - A Well-Governed and Managed City	Implement the outcomes from the systems review	Continue to implement the identified outcomes from the Systems Review undertaken by the City	Corporate Strategy & Performance	Customer & Information Services	On target	The Digital Strategy and Digital Roadmap have been drafted. A tender for the replacement of multiple business systems is in the process of being evaluated, with the outcome and recommended vendor partner/s expected before the end of this FY.	
Goal 5 - A Well-Governed and Managed City	Redevelopment of the city website	Continue with the development of the City's website	Corporate Strategy & Performance	Customer & Information Services	On target	Sitemap is now finalised. The City will have a 305 page website. All 305 pages of the new site have been rewritten and sent to the relevant officers across the organisation. API key has been provided to Alyka for data validation supporting 4 API integrations. The risk KPI is still red due to awaiting confirmation that Alyka can access the data points. Design colour system and wireframes signed off. Homepage design commenced	

Goal 5 - A Well-Governed and Managed City	New property and rating system	Progress to a decision on the replacement or mitigation actions for the City's Property and Rating System. Based on project decision, complete tender for new Property and Rating System or complete mitigation of system / process issues	Corporate Strategy & Performance	Enterprise Software Renewal Program	On target	The tender closed and the assessment of tender submissions started. On target to award the tender and award contract by June	
Goal 5 - A Well-Governed and Managed City	Implement the data management framework	Continue implementation of Data Management Framework actions to reach desired level of organisational maturity	Corporate Strategy & Performance		On target	All data sources have been allocated a data owner and administrator and a program of reviews to ensure that all data sources benefit from up to date quality, security and access configuration has commenced. Following consultation with the Data & Information Management Steering Group, the next maturity assessment has been deferred to Q4 2026 to allow the data warehouse and data governance platform to be fully implemented.	
Goal 5 - A Well-Governed and Managed City	Undertake service reviews	Undertake service reviews as identified by Service Review working group.	Corporate Strategy & Performance	Enterprise Software Renewal Program	On target	Youth Development - Council approved recommendations Building Maintenance - Completing current state	
Goal 5 - A Well-Governed and Managed City	Implementation of the asset management strategy	Undertake mapping of current management system for Asset Management to be completed and presented to the Asset Management Steering Group Undertake gap analysis and develop improvement recommendations. Develop a Facility Management Plan for Dordaak Kepap Library and Youth Innovation Hub	Assets	Asset Planning	On target	Mapping of current management system for Asset Management in draft. Pending review and feedback. Preparation of Facility Management Plan for the new Doordaak Kepup Library is being considered and progressed by the Project Manager.	
Goal 5 - A Well-Governed and Managed City	Development of workforce planning	Develop a forecasting model within the City's Workforce Plan	Corporate Strategy & Performance	People & Culture	On target	Reimagine Wanneroo is the project initiative that will result in a new workforce plan being developed by 30 June 2026. This is on track for delivery	
Goal 5 - A Well-Governed and Managed City	Compliance with the work, health and safety legislation	Continue implementing the Health and Safety Management Plan driving the City's safety culture	Corporate Strategy & Performance	People & Culture	On target	Reviews have been scheduled for 2026	
Goal 5 - A Well-Governed and Managed City	Development of the city's bargaining strategy	Develop an Industrial Relations strategy across the City consistent with legislation	Corporate Strategy & Performance	People & Culture	On target	Assets and Fleet Agreement cohorts had an administrative increase applied in late 2025. To commence bargaining in early 2026 with waste.	
Goal 5 - A Well-Governed and Managed City	Developing the city's culture	Deliver the Culture Strategy by facilitating organisational changes. Implement a Leadership Program to support the delivery of Culture-based action plans	Corporate Strategy & Performance	People & Culture	On target	A culture survey was run in November 2025 to measure progress against 2024 benchmarks. Culture Action Planning will continue into 2026, supported by programs to build capability in leaders and staff.	
Goal 5 - A Well-Governed and Managed City	Property-based income streams	Monitor disposal, acquisition and development opportunities in relation to the Strategic Land Policy and reviewed by the Strategic Lands Working Group	Corporate Strategy & Performance	Property Services	On target	Acquisition completed for Stevenage Street property. Ongoing property management for Koondoola Plaza strata unit, supported by engagement with strata management and investigation of land opportunities. Market monitoring and site investigations ongoing.	
Goal 5 - A Well-Governed and Managed City	Development of 246 Mary Street in Wanneroo	Planning for future land use and potential development of City freehold property	Corporate Strategy & Performance	Property Services	On target	Ongoing monitoring of land zoning status of Precinct 1 in the East Wanneroo District Structure Plan area. No change in the past quarter. Lease continues as a periodic tenancy on a holding over basis.	
Goal 5 - A Well-Governed and Managed City	Review the communications and brand strategy	Present integrated Communications Strategy for endorsement	Office of the CEO	Communications & Brand	On target	Meetings will be undertaken with Managers and their key leaders to seek feedback on business requirements for communications, marketing and brand across the City. This will be a key data input into the development of a new approach for communications and branding across the City.	
Goal 5 - A Well-Governed and Managed City	Review the long-term financial plan	Review of the Long-Term Financial Plan in line with prevailing economic conditions.	Corporate Strategy & Performance	Finance	Complete	The Long-Term Financial Plan has been endorsed by Council in December 2025.	
Goal 5 - A Well-Governed and Managed City	Review business continuity plan and crisis management plan	Undertake a full review of the City's Business Continuity Plans in order to consolidate and streamline into one overarching document.	Office of the CEO	Legal & Governance Services	Under target	Resourcing in the risk team means that these items for review and testing have not occurred as scheduled.	A new plan taking into consideration current resourcing is being developed for the risk teams projects which will take into consideration these actions.
Goal 5 - A Well-Governed and Managed City	Develop Council Member training program	Undertake a review of the City's Council Member training program and identify improvements in readiness for the next Local government elections.	Office of the CEO	Legal & Governance Services	On target	Training calendar developed with external training and existing inhouse training linked.	
Goal 5 - A Well-Governed and Managed City	Implementation of standardised meeting procedures	Undertake a review and identify improvement opportunities for City processes and associated documentation following DLGSC implementation of Standardised Meeting Procedures.	Office of the CEO	Legal & Governance Services	On target	The current City of Wanneroo Standing Orders Local Law will be repealed by order of the Governor under section 3.17 of the Act and new standard meeting procedures put in place under section 5.33A. The standardised meeting procedures are being compared with the current Standing Orders to identify any differences and ensuring a smooth implementation.	
Goal 5 - A Well-Governed and Managed City	Develop and implement an authorisations register	Undertake development of an Authorisations Register and implement	Office of the CEO	Legal & Governance Services	On target	The current Authorisations register is cumbersome and susceptible to errors in data entry. Corporate Governance are investigating ways of improving on the current register and this is a work in progress.	

Council Services

CE02-02/26 **Ordinary Council Meetings and Forums of Council Policy - Exemption Request - Waste Avoidance and Resource Recovery Advisory Committee

File Ref: 2391 – 26/18059
Responsible Officer: Chief Executive Officer
Attachments: Nil

Changes to Report and Additional Information Arising from Agenda Briefing

Council Member Question:

1. How many exemptions have previously been requested under the Ordinary Council Meetings and Forums of Council Policy (**Policy**).

   Response - Council has received and approved one request for exemption under the Policy (CE03-02/25) in relation to the Community Safety Working Group.

Issue

Consider exemption requests from the Ordinary Council Meetings and Forums of Council Policy (**Policy**).

Background

Under Section 2.7(2)(b) of the *Local Government Act 1995* (the **Act**), Council is tasked with determining policies for the local government. Additionally, Section 5.41(b) of the Act requires the Chief Executive Officer to provide Council with the necessary advice and information to enable informed decision-making.

On 1 December 2025, the Policy review Committee adopted the Ordinary Council Meetings and Forums of Council Policy (4.11). Section 6.2 of this policy specifies that meetings of Committees of Council are to be held on the first, third, or fifth Monday of each month at 6:00PM in the Council Chambers at the City of Wanneroo (the **City**).

There are 7 public holidays which fall on a Monday in 2026, 3 of those Mondays fall in week one of the month and 1 falls in week five of the month. This reduces the available Mondays which fit the current schedule by 4.

Due to the limited available of Mondays in 2026, the Waste Avoidance and Resource Recovery Advisory Committee (**WARRAC**) has been scheduled for Monday 23 March 2026, which falls the day before an Ordinary Council Meeting. Due to this, administration is seeking an exemption from the meeting scheduling requirements of convening Council Committees and Working Groups on the first, third and fifth Monday of the month.

Detail

The approval of the exemption would allow WARRAC to meet in the first quarter of 2026, adhering to the requirement for the Committee to meet each quarter.

There are important updates pending that require discussion by the WARRAC without further delay.

Therefore, administration request an exemption to the Policy so that the WARRAC can meet on 23 March 2026 being the earliest available option without 2 meetings being scheduled on one day.

Consultation

Nil

Comment

The approval of the exemption would allow WARRAC to meet in the first quarter of 2026, adhering to the requirement for the Advisory Committee to meet each quarter

The proposed exemption does not compromise statutory obligations or the principles of confidentiality as outlined in the policy. The adjusted timeline for agenda distribution still allows sufficient time for members to prepare for meetings, ensuring that the integrity of the decision-making process is maintained.

Administration recommends that Council approve the proposed exemption.

In addition to this exemption request, administration is preparing a report for discussion at the Policy Review Committee meeting to be held 16 February 2026. This report will be requesting an amendment to the Ordinary Council Meetings and Forums of Council Policy (4.11) Section 6.2, seeking the inclusion of the second Monday of each month to form part of the meeting schedule. Currently the policy specifies that Council Committee and Working Group meetings are to be held on the first, third, or fifth Monday of each month at 6:00PM, the addition of the second Monday of the month will allow administration to enhance Council's ability to accommodate the diverse operational needs of its Committees and Working Groups while reducing fatigue, ensuring adherence to established governance principles and maintaining transparency and accountability in decision-making processes.

The addition of the second Monday will also limit the instances where more than one committee meets on the same night.

Statutory Compliance

Sections 2.7(2) (b) and 5.41 of the *Local Government Act 1995*.

Strategic Implications

The proposal aligns with the following objective within the Council Plan 2025 – 2035:

5 ~ A Well-Governed and Managed City

5.1 - Lead with clear decisions and strong advocacy

Risk Appetite Statement

In pursuit of strategic objective goal 5, we will accept a Medium level of risk as the City balances the capacity of the community to fund services through robust cost-benefit analysis and pursues evidence-based decision making to be effective stewards of the Council and City for future generations.

Risk Management Considerations

There are no existing Strategic or Corporate risks within the City's existing risk registers which relate to the issues contained in this report.

Policy Implications

Nil

Financial Implications

Nil.

Voting Requirements

Simple Majority

Moved Cr Rowe, Seconded Cr Smith

That Council APPROVES the exemption request for the Waste Avoidance and Resource Recovery Advisory Committee to be held on 23 March 2026.

CARRIED UNANIMOUSLY
***14/0**

For the motion: **Mayor Aitken, Cr Bedworth, Cr Berry, Cr Coetzee, Cr Figg, Cr H Nguyen, Cr V Nguyen, Cr Huntley, Cr Miles, Cr Parker, Cr Rowe, Cr Seif, Cr Smith, and Cr Wright**

Against the motion: **Nil**

Attachments: Nil

Item 9 Motions on Notice

MN01-02/26 Cr Rowe - Undergrounding of Power in the City of Wanneroo

File Ref:	50394 – 25/501532
Author:	Cr Rowe
Action Officer:	Director Assets
Disclosure of Interest:	Nil
Attachments:	1

Changes to Report and Additional Information Arising from Agenda Briefing

Nil.

Issue

To consider stronger and better coordinated advocacy for undergrounding of power in the City of Wanneroo (the **City**).

Background

A Motion on Notice (MN02-07/23) was unanimously endorsed by Council in July 2023. The motion requested the Mayor write to the Minister for Energy, outlining the impact of frequent power outages in established suburbs. The report also requested advocacy to Western Power on behalf of residents, seeking to bring forward the undergrounding of power in these established suburbs.

Administration presented a report to Concept Forum in May 2024, providing an overview of power reliability in Girrawheen and surrounding areas. Elected members requested further advocacy on undergrounding power and clarification of eligibility criteria for State Government programs - Targeted Underground Power Program (**TUPP**) and Retrospective Underground Power Program (**RUPP**).

Undergrounding power has been removed from the City's key advocacy priorities following the 2025 State and Federal elections. Therefore, it is opportune to consider a new advocacy strategy for this specific and longstanding issue.

Detail

Established suburbs with overhead power lines continue to experience more frequent disruptions and power outages. Power outages are especially frustrating during extreme weather periods, as pole top fires, wind and rainstorms impact the frequency and significance of power outages.

During cost-of-living pressures, the effect of regular power outages should not be understated.

There is significant interest in the State Government's TUPP initiative, which requires equal contribution from Local & State governments, as well as residencies for the cost of undergrounding power infrastructure. It appears the State Government's prioritisation order initially targets inner metropolitan suburbs before extending to the outer metropolitan areas in the 2030s.

Further, it does not appear that the State Government has expanded the scope and capacity of the TUPP initiative. In the absence of increased funding from the State Government, each round of the program will continue to underground power for between five and ten suburbs.

Consultation

Residents who continue to experience power outages have contacted requesting that the City advocates on their behalf for a more reliable power infrastructure.

Comment

The motion requests the preparation of a report to the Western Australian Local Government Association (**WALGA**) North Metro Zone. The report should request the Zone's support, and subsequently WALGA State Council, to strengthen and expand the advocacy position on underground power.

At this stage, the advocacy position provides general support for undergrounding of power and the autonomy of local governments to retrospectively consider undergrounding power in established suburbs. However, it does not refer to the TUPP initiative or the capacity for this program to be expanded through government funding, thereby allowing an increased number of suburbs to benefit from underground power, and the greater reliability this infrastructure provides to residents.

In the absence of a formal City of Wanneroo advocacy position on this longstanding issue, Council should consider targeting its advocacy through WALGA. It is assumed that other local government authorities, specifically those in the outer metropolitan areas, would be experiencing similar frustrations. Therefore, WALGA could serve as the most appropriate avenue for a coordinated approach to advocacy.

The motion does not refer to specific suburbs as it is accepted that all established suburbs with overground power infrastructure experience frequent and unacceptable disruptions.

Statutory Compliance

Nil

Strategic Implications

The proposal aligns with the following objective within the Council Plan 2025 – 2035:

5 ~ A Well-Governed and Managed City

5.1 - Lead with clear decisions and strong advocacy

Risk Appetite Statement

In pursuit of strategic objective goal 5, we will accept a Medium level of risk as the City balances the capacity of the community to fund services through robust cost-benefit analysis and pursues evidence-based decision making to be effective stewards of the Council and City for future generations.

Risk Management Considerations

There are no existing Strategic or Corporate risks within the City's existing risk registers which relate to the issues contained in this report.

Policy Implications

Nil

Financial Implications

As the motion recommends advocacy through WALGA, there are no financial implications at this stage.

Voting Requirements

Simple Majority

Moved Cr Rowe, Seconded Cr Seif

That Council REQUESTS the Chief Executive Officer to prepare a report for the next available meeting of the WALGA North Metro Zone:

1. detailing the impact of regular power outages in established suburbs with above ground power infrastructure; and

2 requesting that the Zone, and subsequently State Council, to advocate for increased State Government funding for the TUPP initiative.

CARRIED UNANIMOUSLY
12/0

For the motion: **Mayor Aitken, Cr Bedworth, Cr Berry, Cr Coetzee, Cr Figg, Cr Huntley, Cr Miles, Cr Parker, Cr Rowe, Cr Seif, Cr Smith, and Cr Wright**

Against the motion: **Nil**

Administration Comment

There are many suburbs that continue to be serviced by overhead power supply. Western Power's current projections for the underground of power to many of the outer metro area suburbs is likely to be 20 to 25 years and beyond (**Attachment 1**).

In April 2025 Administration received a Class 4 cost estimate report, following a Retrospective Undergrounding project (**RUP**) application made to Western Power to undertake a feasibility study to bring forward the undergrounding of overhead power for two sites in Girrawheen.

It must be noted that the cost provided at this feasibility stage are Class 4 estimates having an accuracy range of -15% to +50%, meaning it can be from 15% below to 50% above the final cost. Should the City decide to progress to the next Planning phase of the project, detailed designs will be undertaken where a more accurate Class 3 (+/-10%) estimate will be provided prior to entering into a co-funding Agreement.

The intent of the information and costings gathered for the Girrawheen sites was to extrapolate the cost to the rest of the City to determine the total order of costs to the City and affected residents should it partake in the RUP ahead of the TUPP's schedule. Other overhead power sites are scattered throughout the older areas of the City within suburbs such as Two Rocks, Yanchep, Quinns Rocks, Wanneroo, Koondoola, Girrawheen and Marangaroo.

Initial cost estimates applied to the rest of the City's overhead powered sites (excluding rural areas) indicate that the total cost under the RUP is in the order of $665m of which the City and residents is expected to contribute a total of $325m.

It is noted that the costs are based on Western Power's 2025 estimated figures for the Girrawheen sites escalated to 2026 and marked up by 30% for a detailed design estimate.

The costs to underground overhead power have increased significantly and the extent of funding available would limit the number of projects that can be approved and delivered in any one year.

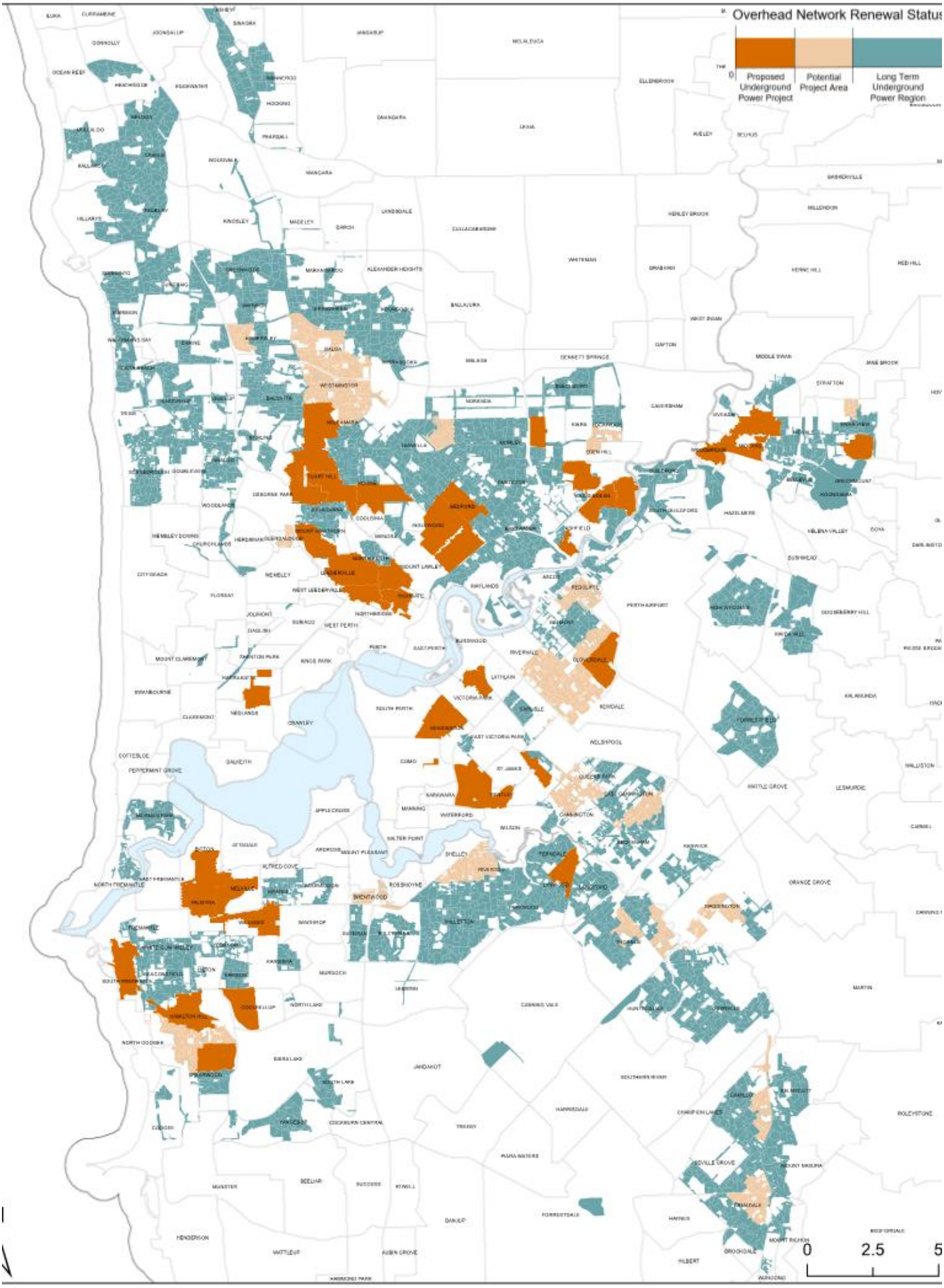
The likely timeframe to complete the undergrounding of power for all City sites would be 20 to 25 years. Based on the initial cost estimates, subject to further evaluations of funding scenarios, the City's capacity to co-fund the undergrounding of Western Power's overhead power supply is likely to be limited. Advocating for increased State Government funding is therefore critical to fast track the delivery of the undergrounding program.

Subject to Council's decisions on this motion, a report can be prepared for consideration at WALGA North Zone's meeting scheduled to be held on 22 April 2026.

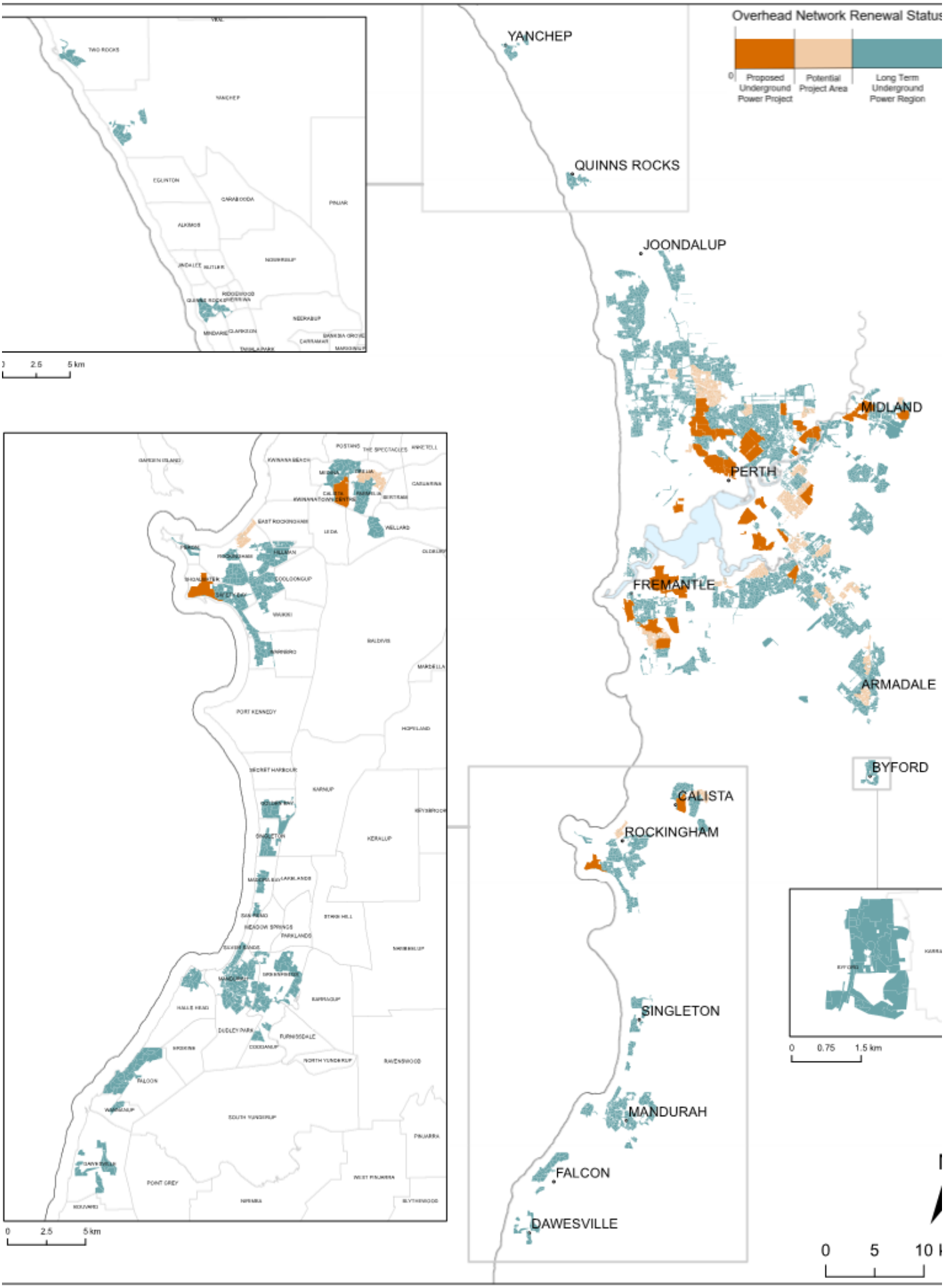
Attachments:

1⇩. Overhead Power Network Renewal Map - Western Power 2025 24/133596

Highlighting Areas for Potential Underground Power Perth Metro



Highlighting Areas for Potential Underground Power
Metro North/Metro South/Peel



Items MN02-02/26 and MN03-02/26 were moved to another part of the minutes.

MN04-02/26 Cr Wright - Usage of Snap Send Solve

File Ref:	50350 – 26/19576
Author:	Councillor Jordan Wright
Action Officer:	Acting Director Corporate Strategy & Performance
Disclosure of Interest:	Nil
Attachments:	Nil

Changes to Report and Additional Information Arising from Agenda Briefing

Nil.

Issue

To consider the implementation of the 'Snap Send Solve' Enterprise platform on a trial basis to improve the customer experience for residents reporting issues, serving as an interim solution until the City of Wanneroo's (the **City**) new website and Customer Relationship Management (**CRM**) projects are fully operational.

Background

Residents frequently contact Councillors regarding the difficulty of reporting maintenance and service issues to the City. Many residents already attempt to use the popular third-party application 'Snap Send Solve' because of its simplicity and ease of use compared to the City's current online reporting forms.

In March 2022, Administration advised that the City does not officially subscribe to Snap Send Solve, preferring to direct customers to the City's website to avoid third-party costs and data separation. However, the City continues to receive reports from the "free" version of the app, which arrive as basic emails requiring manual administrative processing.

The City is currently undertaking a major project to renew its website and CRM systems to provide a contemporary customer interface. However, until this project is delivered, the current website functionality remains "clunky" and creates friction for residents wishing to report simple matters like graffiti, dumped rubbish, or damaged assets.

Detail

This motion proposes that the City of Wanneroo enters into an agreement to use the full Enterprise version of Snap Send Solve for a trial period (e.g., 12 months or until the new CRM/Website is launched).

Overview of Snap Send Solve Snap Send Solve is a third-party mobile app that allows residents to report community issues (like dumped rubbish, graffiti, or potholes) in under 30 seconds. It uses the phone's GPS to pinpoint the location and allows users to attach photos.

The Process;

1. Resident: Snaps a photo and confirms the location via the App.
2. App: Automatically identifies the responsible authority (e.g., City of Wanneroo, Water Corp, Main Roads) based on the location.
3. Transmission:
    a. Current "Free" State: The City receives an email with the details. This is unstructured data that staff must manually re-enter into the City's systems.
    b. Proposed "Enterprise" State: The app integrates directly with the City's CRM system. Reports are automatically triaged, creating a service request without manual staff intervention. It also provides the City with data analytics and allows the City to send status updates back to the resident (e.g., "Job Complete").

By adopting the Enterprise version temporarily:

- Integration: Reports can be directed via API into the City's existing backend systems, removing manual data entry.
- Communication: The City can close the feedback loop, notifying residents via the app when a job is fixed.
- Data Control: The City can customise the incident types to ensure correct triaging.

This approach acknowledges that while a custom "City of Wanneroo" solution should be the ultimate goal, an immediate, innovative interim measure is required to meet community expectations now.

Consultation

Feedback has been received from numerous residents expressing frustration with the current website reporting forms and confusion as to why the City does not fully support the Snap Send Solve platform used by neighbouring local governments.

Comment

The City's Customer First Strategy 2021-2026 prioritises "Ease" and "Accessibility," stating the goal to "make it easier and simpler to deal with the City" and "remove barriers and complexity".

Continuing to rely on the current web forms while the new CRM is developed fails to address the immediate friction residents face. Adopting Snap Send Solve as a "fresh and innovative" interim layer allows the City to be responsive to community habits immediately. If the trial yields positive results in administrative savings and customer satisfaction, it may complement the future CRM ecosystem rather than compete with it.

It is counter-productive to have a "fresh and innovative" approach to governance while relying on legacy reporting systems that frustrate ratepayers. This trial bridges the gap between the current state and the future delivery of the new website.

Statutory Compliance

Nil

Strategic Implications

The proposal aligns with the following objective within the Council Plan 2025 – 2035:

5 ~ A Well-Governed and Managed City

5.1 - Lead with clear decisions and strong advocacy

Risk Appetite Statement

In pursuit of strategic objective goal 5, we will accept a Medium level of risk as the City balances the capacity of the community to fund services through robust cost-benefit analysis and pursues evidence-based decision making to be effective stewards of the Council and City for future generations.

Risk Management Considerations

There are no existing Strategic or Corporate risks within the City's existing risk registers which relate to the issues contained in this report.

Policy Implications

Nil

Financial Implications

Pricing for the Enterprise version is typically an annual subscription based on the size/population of the Local Government Area. For a City the size of Wanneroo, this would likely fall into a "High Volume" tier.

While exact commercial pricing is confidential until quoted, the cost of a 12-month Enterprise subscription will need to be identified within the existing Operational Budget. It is anticipated that the license fee may be partially or fully offset by the reduction in staff hours currently spent manually entering data from the "free" version emails and handling follow-up calls from residents who haven't received status updates.

Voting Requirements

Simple Majority

Moved Cr Wright, Seconded Cr Rowe

That Council:-

1. **REQUESTS the Chief Executive Officer to negotiate and implement a 12-month trial of the Snap Send Solve Enterprise capability to facilitate seamless, integrated reporting of community issues;**

2. **NOTES that this trial is intended as an interim measure to improve customer experience and administrative efficiency while the City's permanent website and CRM renewal projects are in development; and**

3. **REQUESTS a report be presented to Council at the conclusion of the trial period detailing the volume of reports received, administrative time savings achieved, and customer satisfaction levels to inform a decision on its continued use.**

CARRIED UNANIMOUSLY
12/0

For the motion: **Mayor Aitken, Cr Bedworth, Cr Berry, Cr Coetzee, Cr Figg, Cr Huntley, Cr Miles, Cr Parker, Cr Rowe, Cr Seif, Cr Smith, and Cr Wright**

Against the motion: **Nil**

Administration Comment

The quality of the customer experience the City provides is a defining priority for the City of Wanneroo and our operations and services are kept under continual review to ensure that we are meeting the commitments of our Customer First Strategy.

Members of the community have the option of using a variety of traditional and online communication channels to log issues with the City and all issues received by whatever method are processed as quickly and efficiently as possible. This involves recording the issue in the City's customer relations management system, categorising it, and (if it cannot be resolved immediately) routing to the appropriate team for prioritisation and action.

Recognising the growing importance of online and self-service customer solutions, the City has invested significant resources in developing web-enabled and mobile channels for community enquiries, and as of March 2025 offers over 120 general and specialised online forms, with an additional 50 in development. Enquiries submitted via these channels are guaranteed to include all required information to allow them to be actioned, automatically recorded in the City's systems, and be routed directly to the relevant team for action, allowing issues to be addressed promptly and efficiently. The City continues to invest in and develop these services, and is currently in a tender evaluation process for a new customer relationship management system. This new system, is expected to create a range of enhanced customer service outcomes including significantly improved online forms and customer self service portal.

Whilst the City has a goal of systems consolidation as recommended by the recent Systems Review, the Cities Customer 1st Strategy, has committed that the City will meet the customer on their channel of choice. The City currently receives approximately 500 to 600 Snap Send Solve requests per month, with 7523 requests received in 2025, a significant increase from the 4608 requests received in 2024.

Given the increasing demand for the Snap Send Solve reporting tool, the City could consider to undertake a 12 month trial to determine the benefits an enterprise subscription would offer the City, and whether this improves the customer experience for the users of the app.

A quote for a 12 month Enterprise subscription to Snap Send Solve including integration with the Civica Altitude CRM system has been requested, and the City is currently working with the Snap Send Solve team to determine technical requirements and complexity of integration, configuration and implementation. Snap Send Solve have advised it would take approximately 12 weeks to configure and implement the solution, depending on the complexity of integration required.

Note this cost has not been budgeted in this financial year.

Attachments: Nil

MN05-02/26 Cr Wright - Project Proposal Pedestrian Overpass - Wanneroo Road

File Ref:	44049V006 – 26/14580
Author:	Cr Jordan Wright
Action Officer:	Director Assets
Disclosure of Interest:	Nil
Attachments:	2

Changes to Report and Additional Information Arising from Agenda Briefing

Nil

Issue

To consider the preparation of a project proposal to investigate a pedestrian overpass over Wanneroo Road to improve connectivity, safety, and place activation between the distinct precincts of the Wanneroo Town Centre.

Background

The Wanneroo Town Centre is currently bifurcated by Wanneroo Road, a primary distributor road under the control of Main Roads WA (**MRWA**). As the State Government continues to modify the road network to ease congestion and reduce travel times, specifically through the removal of traffic lights, it creates an unintended consequence of severing the connectivity of the Wanneroo Town Centre.

A number of pedestrians and cyclists are continuing to find it difficult to cross Wanneroo Road safely and easily. The City is currently preparing the Wanneroo Town Centre Precinct Plan, which will replace Activity Centre Plan 90 (ACP 90) to align with the new planning framework. This planning phase presents a critical opportunity to address these long-standing connectivity issues.

Detail

To ensure the future viability and vibrancy of the Wanneroo Town Centre, there is a need for high-quality pedestrian infrastructure like a plaza-style pedestrian overpass (**Attachments 1 and 2**) that not only allows for safe crossing but actively joins the precincts together.

Specifically, connectivity is required between:

- West of Wanneroo Road (Precinct 3 - Gateway) to Precinct 1 and 2 (Rocca Way / Dundebar Road); and
- Precinct 1 (Rocca Way) to Precinct 6 (Wanneroo Showgrounds).

This motion to investigate a pedestrian overpass for Wanneroo Road aligns directly with the City's strategic direction to create a safe, connected, and vibrant Town Centre, as outlined in the Council Plan 2025-2035. Specifically, it supports Goal 4: A Connected and Liveable City, which prioritises the delivery of integrated transport infrastructure that allows people to "move around in convenient ways" and ensures safety for pedestrians and cyclists. By addressing the physical severance caused by Wanneroo Road, the proposal also advances the objectives of the Place Strategy 2023–2027, which seeks to create "distinctive and prosperous places" where communities feel connected rather than divided by major transport corridors.

Furthermore, the motion is responsive to community sentiment captured in the 2023 Liveability Survey and the Wanneroo Town Centre Public Realm Study 2025, where residents have consistently highlighted the need for improved walkability, safety, and streetscape accessibility in the Town Centre. The proposed "plaza-style" design elevates the project from simple infrastructure to a "place activation" initiative, directly addressing the Active Transport Plan 2022-2026's goal to provide safe crossings for vulnerable road users- such as children and seniors who are disproportionately affected by the removal of traffic signals. Finally, formalising this investigation strengthens the City's position under the Connect Wanneroo Advocacy Plan 2023-2032, providing the necessary evidence base to lobby the State Government for funding to mitigate the impacts of their road network modifications.

Consultation

Consultation with Main Roads WA (**MRWA**), the Department of Planning, Lands and Heritage (**DPLH**), and the local community will be required as part of the feasibility and design stages.

Comment

This motion supports the City of Wanneroo's (the **City**) goals regarding community safety, the City's sense of place, and place management. As Wanneroo Road is under the jurisdiction of MRWA, this initiative will require a strong advocacy position from the Council to ensure the State Government supports the integration of Wanneroo Town Centre rather than its division.

There is a need for projects that not only activate the Town Centre but physically connect the precincts together to create a walkable, safe, and cohesive environment for the growing population.

The project proposal will also explore:

- the need for advocacy for State Government grant funding for these connections to mitigate the impact of reduced at-grade crossing opportunities along Wanneroo Road; and
- inclusion of the identified connectivity concepts in the Wanneroo Town Centre Precinct Plan.

Statutory Compliance

Wanneroo Road is a Primary Distributor road, managed by Main Roads WA and may require MRWA input on this initiative.

Strategic Implications

The proposal aligns with the following objective within the Council Plan 2025 – 2035:

1 ~ A Safe City

1.3 - Build safer paths and better ways to get around

Risk Appetite Statement

In pursuit of strategic objective goal 1, we will accept a Medium level of risk. The recent pandemic has challenged our previous event delivery, place activation and community connection processes, and the City accepts that meeting community expectations in a more restrictive environment needs flexibility and innovation if community connection is to develop and grow in contrast to social and individual isolation.

Risk Management Considerations

RISK TITLE		RISK RATING
Level 1 Strategic Risk	2.0 Assets & Infrastructure	Medium
Level 2 Corporate Risk	2.7 Traffic Management	Low
ACCOUNTABILITY		**ACTION PLANNING OPTION**
Director Assets		Manage

Policy Implications

Nil

Financial Implications

The project proposal for undertaking a feasibility study for a pedestrian overpass over Wanneroo Road will identify the extent of funding that will be required for the engagement of a suitable consultant to undertake this work. Council can then consider the allocation of the identified funding amount within the City's Operating Budget.

Voting Requirements

Simple Majority

Moved Cr Wright, Seconded Cr Huntley

With the consent of the mover and seconder the recommendation was amended to remove the words "for plaza-style pedestrian overpasses" and replace them with "focused on improving pedestrian connectivity"

That Council REQUESTS Administration to prepare and provide to Council Members a project proposal by 15 April 2026 to undertake a feasibility study for plaza-style pedestrian overpasses over Wanneroo Road in Wanneroo Town Centre.

Amendment

Motion as Amended

Moved Cr Wright, Seconded Cr Huntley

That Council REQUESTS Administration to prepare and provide to Council Members a project proposal by 15 April 2026 to undertake a feasibility study focused on improving pedestrian connectivity over Wanneroo Road in the Wanneroo Town Centre.

The motion as amended was put and

CARRIED
10/2

For the amendment: Mayor Aitken, Cr Coetzee, Cr Figg, Cr Huntley, Cr Miles, Cr Parker, Cr Rowe, Cr Seif and Cr Smith

Against the amendment: Cr Bedworth and Cr Berry

Administration Comment

Subject to Council's decision on the recommendations made in this Motion, Administration can prepare a project proposal identifying the scope, resources required, budget requirements, timelines involved, etc for consideration as part of the development of the 2026/27 Budget.

Services of external consultants will be required to undertake the identified scope. The proposed project proposal will identify the full costs involved to undertake this project as noted in the recommendation

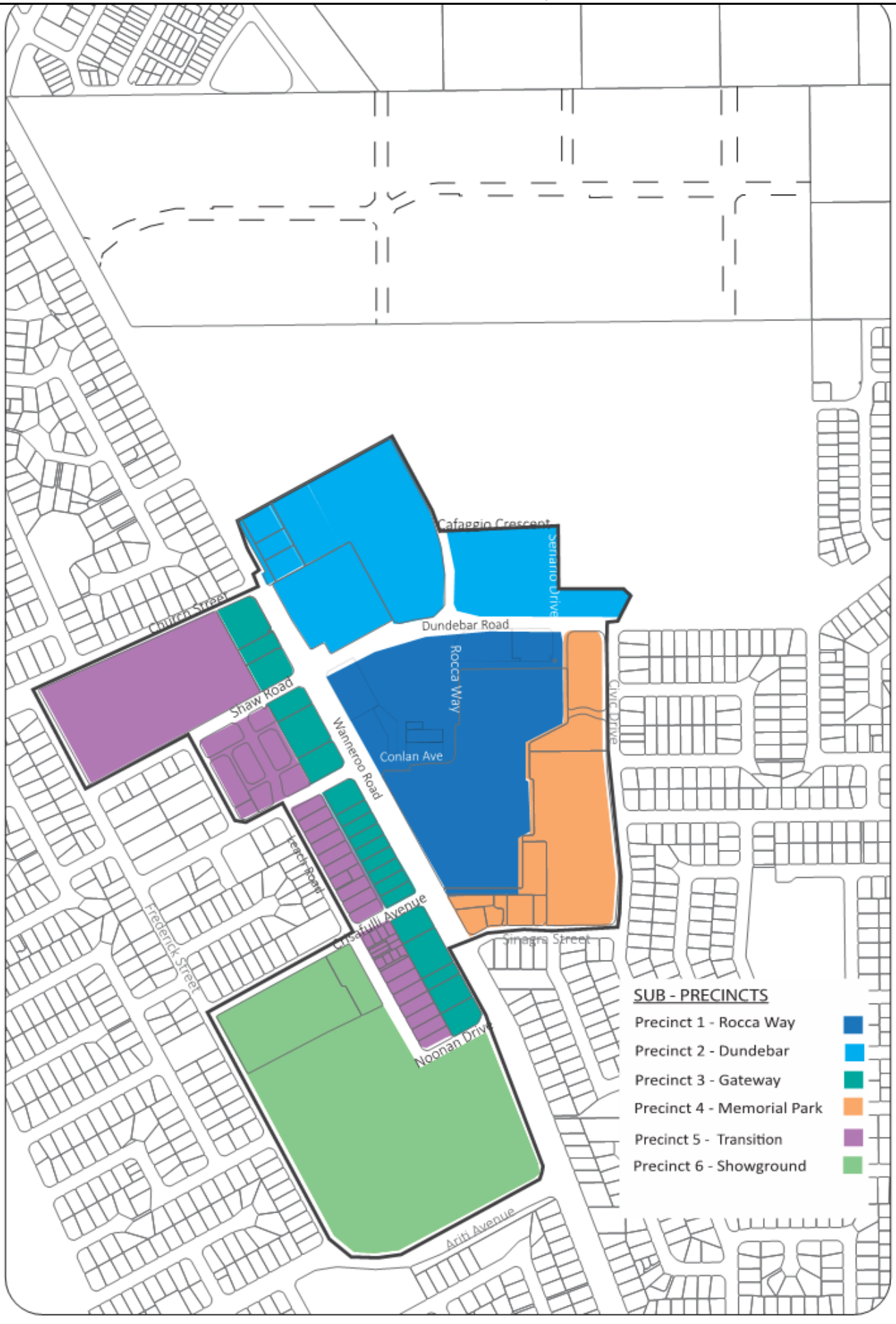
As part of the Wanneroo Town Centre Precinct Plan, Administration will explore opportunities to strengthen east-west connectivity and provide safe, convenient crossings of Wanneroo Road. This includes considering innovative solutions such as plaza-style overpasses, while ensuring feasibility, accessibility, and integration with broader movement strategies.

It is noted that the planned reduction of Wanneroo Road's speed limit to 50 km/h during peak hours will enhance the Town Centre's amenity and improve pedestrian confidence. Existing signalised crossings at Conlan Avenue and Dundebar Road already offer safe access and have been upgraded to better serve children, seniors, and mobility-impaired users. Further improvements could make these crossings even more convenient and appealing.

While an overpass could be accommodated within a widened road reserve, existing traffic signals would still need to remain to ensure vehicular access. Given the additional walking distance required to use an overpass, signalised crossings may continue to be the preferred option for most pedestrians unless measures such as fencing are introduced to encourage use. These considerations could form part of a feasibility assessment to balance safety, accessibility, and user convenience.

Attachments:

1⇩.	*Cr Wright MoN - Pedestrian Overpass - Revised Precinct Map*	*26/20644*
2⇩.	*Cr Wright MoN - Pedestrian Overpass Concept*	*26/56489*


Cafaggio Crescent
Serrano Drive
Dundebar Road
Church Street
Shaw Road
Rocca Way
Conlan Ave
Wanneroo Road
Civic Drive
Leach Road
Frederick Street
Crisafulli Avenue
Sinagra Street
Noonan Drive
Arth Avenue
SUB - PRECINCTS
Precinct 1 - Rocca Way
Precinct 2 - Dundebar
Precinct 3 - Gateway
Precinct 4 - Memorial Park
Precinct 5 - Transition
Precinct 6 - Showground

Attachment 2 - Cr Wright MoN - Pedestrian Overpass Concept

Concepts have been created using Nano Banana Pro artificial intelligence.

Item 10 Late Reports (SEE SUPPLEMENTARY AGENDA)

Transactional Finance

CS07-02/26 **Mid Year Review of Council Plan 2025/26 - 2028/29 and Annual Budget 2025/26

File Ref: 52320 – 26/8555
Responsible Officer: Acting Director Corporate Strategy & Performance
Attachments: 7

Changes to Report and Additional Information Arising from Agenda Briefing

1. The symbols used for the Mid-Year Review variance explanations have been replaced with written descriptors.

2. The below information has been updated in the "Detail" section of the report under the sub-heading Operating Activities – proposed decrease $12.4m, section 7. Materials & Contracts proposed increase $3.5m. Dot points under paragraph 7 now reads:

   The City's $50,000 2026 contribution to YouthCARE will fund:

   - 2 schools increase from 2 to 3 days chaplaincy services;
   - 1 school increase from 2 to 2.5 days chaplaincy services;
   - 3 school chaplains will be trained in GRIT (Growth, Resilience, Integrity and Traction) (each chaplain works across 2 schools); and
   - 2 school chaplains will be trained Seasons for Growth (Grief and Loss).

3. Typographical error correction is required in explanation to note 17 to change the proposed decrease from $39.7m to $32.4m.

4. The following additional content is provided with respect to Quinns Rocks Sports Club's toilet/bathroom facilities.

   Administration understands that a tender award from the Quinns Rocks Sports Club is imminent, noting also that the Club's preference for works had been late 2025/26 at the earliest. This means that the City's intention for the proposed funding to be requested as part of the draft FY2026/27 Capital Works Budget is not a major change for the Club.

   From discussions between the Club and City staff, Administration understands that the Club is supportive of the proposed funding approach and timing. The 2026/27 Budget timing will allow the final funding amount from the City to be confirmed and for supporting documentation with the Club (under the City's user funded facility upgrade processes) to be prepared.

Issue

To consider the Mid-Year Review (**MYR**) of the Part B of the Council Plan (**CP**) 2025 - 2035 and the Annual Budget 2025/26 (Annual Budget).

Background

Regulation 33A of the *Local Government (Financial Management) Regulations 1996* requires a local government to carry out a review of its Annual Budget for that year, between 1 January and end of February in each financial year. The review of an annual budget for a financial year must be submitted to Council on or before 31 March in that financial year, for consideration.

The Revised Budgets resulting from the MYR are detailed in (**Attachments 1 to 7**) and are inclusive of endorsed amendments from Council up to December 2025 and the MYR recommendations.

Detail

Part B of the Council Plan 2025-35

The Part B of the CP 2025 - 2035 was reviewed in conjunction with the legislated Mid-Year Budget Review, and it was considered that no changes were required. Any changes to project delivery are captured in the regular quarterly reports. The quarter 2 report will go to Council in due course.

Annual Budget 2025/26 Mid-Year Review

The MYR of the Annual Budget was undertaken for the period up to 31 December 2025. Commentaries on Revised Budgets, as a result of the MYR, are provided below.

Statement of Financial Activity (Attachment 1)

The Statement of Financial Activity (**SOFA**) represents a composite view of the finances of the City. It is based on the movement of Operating Activities, Investing Activities and Financing Activities, providing an indication of the required Rating Income from General Rates.

The SOFA is prepared based on end of December 2025 Financial Activity Statement report figures, which captures budget variations approved by Council via each monthly Financial Activity Statements from July to December 2025. Furthermore, all adjustments proposed as part of the MYR are identified, alongside the resulting Post MYR position.

The overall operating adjustments captured through the MYR reflect $12.4m net adverse impact to Operating Activities, after eliminating non-cash adjustment of $0.4m. Of the $12.4m net operating MYR adjustment, $5.8m is a proposed decrease to the Operating Revenue and $7.0m is a net increase to the Operating Expenditure.

Furthermore, the budgeted 2025/26 closing balance inclusive of the MYR adjustments now presents a $4.9m deficit position, which is a $4.0m increase from $840k revised deficit budget position.

Operating Activities - $12.4m net negative adjustment

1. Rates – proposed decrease $53k

The decrease in Rates income is due to slightly lower forecast actual income from Residential Improved General Rates compared to budgeted income.

2. Operating Grants, Subsidies & Contributions – proposed increase $208k

Increase in Operating Grants is mainly due to:

- $380K increase due to additional Grants from Lotterywest for the Dordaak Kepup library;
- $208k increase due to successful Coastal Adaptation and Protection **(CAP)** Grants for beach renourishment and for nearshore assessment consultancy study;
- $74k increase for Coastal Surveys as per signed Deed of Agreements. Increase was required due to lack of 25/26 CAP Grant;
- $55k increase due to new grant from the Western Australian Police (**WAPOL**) for Engaging youth in Banksia Grove; and
- $40k increase due to election commitments on Two Rocks Bush Fire Brigade and State Emergency Services minor equipment purchase.

Offset by:

- A reduction of Financial Assistance Grants of $506k from the final Grants Commission announcement; and
- $88k reduction due to unsuccessful CAP Grant for Coastal Surveys.

3. Fees & Charges – proposed decrease $1.7m

The forecast decrease in Fees & Charges is mainly due to:

- Decrease in forecast Waste Fee income of $1.5m mainly due to lower than budgeted growth in rateable properties;
- Decrease in Engineering Supervision Fee Income of $450k; and
- Decrease in Animal Registration Fee income of $45k;

Offset by:

- Increase in Parking Fines of $130k;
- Increase in User Entry Fees of $73k;
- Increase in Land Development Assessment Fees of $20k; and
- Increase in Community Facility Bookings of $27k.

4. Interest Earnings – proposed decrease $4.5m

The proposed decrease in Interest Earnings is mainly due to corrections in budget assumptions in relation to forecast investment portfolio and interest rates.

5. Other Revenue – proposed increase $194k

The proposed increase in Other Revenue is mainly due to:

- Forecast increase revenue from reimbursement income from leased facilities of $170k; and
- Increase in Sale of Product Income of $16k.

6. Employee Costs – proposed increase $3.0m

The overall Employee Costs is proposed to increase by $3m to meet higher demand. The changes were made to the following main categories:

- Increase in Salaries and Wages by $2.2m due to fewer than budgeted vacancies; and
- Increase in Temporary Personnel by $940k to cover part of remaining vacancies due to higher demand of services.

Offset by:

- Increase in cost recoveries to capital projects by $461k.

Of the $3m proposed net increase in Employee Costs, $433k is related for Waste Services to be transferred from the Waste management Reserve.

7. Materials & Contracts – proposed increase 3.5m

The full year Materials & Contracts budget proposed upward revision is mainly due to:

- Increase in Refuse Removal Expenses by $878k;
- Increase in Consultancy Fees by $630k;
- Allocation of $426k for Bulk Verge Pickup Refund Expenses, which was not budgeted at the time of budget adoption due to unpredictability of refund requests;
- Increase in General Material Expenses by $413k
- Increase Maintenance Expenses by $325k;
- Increase in Legal Fee Expenses by $300k;
- Increase in Other Contract Expenses of $173k;
- Decrease in Plant Cost Recoveries of $140k;
- Increase in Internet Service Expenses by $67k;
- Increase in Crossover Reimbursement Expenses by $60k; and
- Allocation of $68k for the Mayor's and Council Members' Superannuation Expenses.

Offset by:

- Decrease in Mobile Phone Expenses by $113k;
- Decrease in Tyre Expenses by $100k; and
- Decrease in Audit Fees by $65k.

Of the $3.5m proposed net increase in Material and Contracts Expenses, $960k is related for Waste Services to be transferred from the Waste management Reserve.

The overall increase in Materials and Contracts includes $50,000 new budget to establish a two-year funding agreement with YouthCARE for the 2026 school year, and a further $50,000 will be included in the 2026/27 Annual Budget for the 2027 school year.

The City's $50,000 annual contribution to YouthCARE will fund:

- 2 schools increase from 1.5 to 2 days chaplaincy services;
- 2 schools increase from 2 to 2.5 days chaplaincy services;
- 3 schools receive GRIT (Growth, Resilience, Integrity and Traction) training (including additional staff member); and
- 1 school receives Seasons for Growth (Grief and Loss) training.

Subject to Council's approval of the Mid-Year Review, to ensure accountability and measurable impact, the City of Wanneroo (the **City**) will establish a two-year funding agreement with YouthCARE that includes clearly defined outcome measures, such as the number of students supported, program participation rates, and indicators of wellbeing improvement. The agreement would support YouthCARE to select and prioritise schools within the City with the most need and will include reporting to monitor progress and inform future decisions.

8. Utility Charges – proposed decrease $55k

Decrease in forecast budget in Utility Charges is primarily a result of expected lower expense in Electricity of $111k, Water of $12k offset by higher Gas expense of $68k.

9. Depreciation – proposed increase $395k

Depreciation expenses forecast to be higher by $395k based on year-to-date actual expenses across multiple asset classes.

Being Depreciation is a non-cash item, there is no impact to the closing funding position of the Financial Activity Statement.

10. Insurance – proposed increase $89k

Insurance expense requires an upward revision of $89k as the actual invoiced amount is marginally higher than the forecast at budget adoption.

11. Non-Cash Amounts Excluded – proposed increase $395k

The increase Depreciation expense of $395k has been classified under Non-Cash Amounts Excluded in calculating amount attributable to Operating Activities.

Investing Activities - $10.9m net positive adjustment

12. Grants, Subsidies & Contributions (Non-Operating) – proposed decrease $3.1m

The decrease in Grants, Subsidies & Contributions is due to the net of:

- Re-budgeted Capital Works funded from Grants of $3.4M (**Attachment 5**);
- Additional Grant funding of $2.0m (**Attachment 4**); and
- Proposed savings from Grant funded Capital Works of $1.6M (**Attachment 3**).

13. Contributed Physical Assets – proposed decrease $37m

The City has no control over the timing of Developers' asset construction and handover nor the size of their subdivision stages. The City received a lower-than-expected handover of assets to the end of December 2025. The revised forecast suggests the total Contributed Assets for the year to be reduced to $93m. It is noted that there will be no impact to bottom line due to being a non-cash item.

14. Development Contribution Plan (**DCP**) - Revenues – proposed increase $3.1m

Significant entries contributing toward the net adjustment are listed below:

Increase of:

- $3.2m in Yanchep Two Rocks Coastal Corridor Community Facilities;
- $1.0m in East Wanneroo Development Area - Cell 4;
- $226k in East Wanneroo Development Area - Cell 9;
- $197k in East Wanneroo Development Area - Cell 7; and
- $1657k in East Wanneroo Development Area - Cell 6.

Offset by decreases of:

- $1.8m East Wanneroo Cell 2.

15. Purchase of Property, Plant & Equipment – proposed decrease $3.4m
Purchase & Construction of Infrastructure Assets – proposed decrease $10.6m

The review of Capital Works Program has produced various adjustments to the capital projects as detailed in (**Attachment 2**). These adjustments have resulted in a post MYR Capital Works Program budget of $131.4m which is a $14m or 10% reduction, compared to the annual Revised Budget of $145.4m.

With particular attention paid to the timing of the spending on large projects, in FY2025/26, there have been a number of projects relinquishing funds, amounting to $5.2m (**Attachment 3**), 63 projects requiring additional funding of $12.5m (**Attachment 4**) and $21.3m has been earmarked to be re-budgeted into future years (**Attachment 5**).

Whilst there are Municipal Fund savings of $2.9m, there are additional Municipal Fund requirements of $1.5m, resulting an overall surplus of $1.4m in Municipal Funds. In addition, $7.1m worth of Municipal Funded Capital Projects will be re-budgeted in future years.

Listed below are the more prominent amendments:

Table 1 - Capital Projects with Surplus Funds Relinquished (>$100k):

Project Name	Relinquished Funds ($)	Comments
Wanneroo Emergency Services Precinct, Pinjar, New Building	1,575,067	Project terminated, budget to be removed.
Wanneroo Recreation Centre, Wanneroo, New Sports Hub	1,282,863	Project terminated as per Council decision December OCM. New site selection required.
Wanneroo Sports and Social Club, Wanneroo, Renew Electrical Infrastructure	380,000	Savings identified due to competitive procurement.
Recurring Program, Renew Transport Infrastructure Assets 2025-26	259,959	Grant funding required to be utilised in other road projects.
Yellagonga Regional Park, Woodvale, Upgrade Dual Use Path	200,000	Savings identified due to unspent contingency.
Lenore Road, Hocking, Upgrade to Dual Carriageway from Kemp St to Elliot Rd	160,000	Surplus identified, due to the road audit survey being lower than anticipated.
Neaves Rd, Mariginiup, Upgrade Traffic Treatment Old Yanchep Rd to Timely Hostess Mews	155,467	Savings identified due to change in scope.
Beachside Pde, Yanchep, Upgrade Traffic Management Scheme	140,000	Savings identified due to quicker construction period.
Recurring Program, Renew Community Building Assets 2025-26	105,000	Reduction in scope resulted in savings.

Table 2 - Capital Projects with Additional Funding Requirement (>$500k):

Project Name	Additional Funds ($)	Comments
Abbeville Park, Mindarie, Upgrade Sports Amenities Building	1,500,000	Funds to be brought forward due to updated contractor schedule.

Project Name	Additional Funds ($)	Comments
Rotary Park, Wanneroo, Upgrade Rotary Park	1,265,000	Funds to be brought forward to align with construction works.
Neerabup Industrial Area, Neerabup, New Development of Lot 9003	1,000,000	Additional funds required to match extraction works.
Girrawheen Ave, Girrawheen, Upgrade Hudson Ave to Nanovich Ave	850,000	Brought forward due to additional MRRG funding available.
Brazier Rd, Yanchep, Upgrade Services	650,000	Additional funds required to cover authority costs for Western Power and ATCO Gas.
Mirrabooka Avenue, Koondoola, Renew road from Beach Rd to Koondoola Ave	541,905	Brought forward due to additional MRRG funding available.
Mirrabooka Ave Kingsway, Landsdale, Upgrade Roundabout	508,646	Additional grant funding received to assist with completion of works.
Renew IT Network Infrastructure	500,000	Additional funds required due to the need for increased network capacity.

Table 3- Capital Projects with Proposed Re-budget (>$500k):

Project Name	Re-budgeted Funds ($)	Comments
Lot 600 Old Yanchep Road, Neerabup, Upgrade of Services	3,100,000	Funds to be re-budgeted to 2026/27 due to delays as a result of Federal clearing approvals.
Driver Road, Darch, New Public Open Space	2,840,000	Funds to be re-budgeted to 2026/27 due to delays in commencement of project.
Flynn Dr, Banksia Grove, Upgrade from Mather Dr to Old Yanchep Rd	2,217,000	Funds to be re-budgeted to 2026/27, with budget to be transferred to PR-4347 for remaining works at Flynn Drive.
Caraway Park, Two Rocks, Upgrade Bushfire Brigade Station	1,445,448	Funds to be re-budgeted to future years to complete design (2026/27) and for construction.
Renew Customer Request Management System	1,390,250	Funds to be re-budgeted to 2026/27 due to delays in the tender process.
Marangaroo Dr Girrawheen Ave, Girrawheen, Upgrade Intersection	1,245,000	Funds to be re-budgeted to 2026/27 due to delays by Western Power.
Capricorn Coastal Node, Yanchep, New Recreation and Amenity Facilities	1,081,499	Funds to be re-budgeted to 2026/27 due to the developer not completing the works.
Renew Property and Rating System	826,213	MYR - Funds to be re-budgeted to future years due to delays in the tender process.
Pinjar Road, Carramar, Upgrade to Dual Carriageway, Golf Links Dr to Joondalup Dr	800,000	Funds to be re-budgeted to 2026/27 due to design delays.
Marmion Avenue, Yanchep, New Shared Pathway, Yanchep Beach Road to Botanic Boulevard	770,000	Funds to be re-budgeted to 2026/27 due to Water Corp works.

Project Name	Re-budgeted Funds ($)	Comments
Hartman Dr Prindiville Dr Intersection, Wangara, Upgrade Traffic Treatment	744,100	Funds to be re-budgeted to 2026/27 due to delays by Western Power and Main Roads WA.
Waste Management, Upgrade Vehicle Safety Equipment	532,000	Funds to be re-budgeted to 2026/27 due to resourcing issues.
Quinns Rocks Foreshore, New Universal Access Fishing Platform	500,000	Funds to be re-budgeted to 2026/27 for construction. Project delays due to extension of detailed design and approval requirements.
Yanchep Beach Road, Yanchep, Upgrade to Dual Carriageway Marmion Ave to Spinnaker BLVD	500,000	Funds to be re-budgeted to 2026/27 for continued design.

Quinns Rocks Sports Club's toilet/bathroom facilities

With respect to the Motion on Notice (MN05-08/25) presented to Council at the August 2025 meeting regarding the upgrade to the Quinns Rocks Sports Club's toilet/bathroom facilities, no funding allocation has been proposed as part of the Mid Year Review. Administration is still waiting on the outcome of a tender process entered into by the Quinns Rocks Sports Club to ascertain the amount of funding required from the City, and the timing of the works.

With this process still ongoing it is unlikely any significant funds will be required in FY2025/26, and it is therefore proposed to allocate funding as part of the draft FY2026/27 Capital Works Budget. If any funding should be required in current financial year (FY2025/26), it is proposed that a budget be allocated via an upcoming Financial Activity Statement report.

16. Development Contribution Plan Expenses – proposed decrease $1.4m

Significant adjustments contributing toward the net decrease are listed below:
Decreases of:

- $1.8m in East Wanneroo Development Area - Cell 2; and
- $904k in East Wanneroo Development Area - Cell 9.

Partially offset by Increases of:

- $1.0m in East Wanneroo Development Area - Cell 4;
- $178k in East Wanneroo Development Area - Cell 6; and
- $110k in East Wanneroo Development Area - Cell 7.

17. Non-Cash Amounts Excluded proposed decrease $39.7m

The Non-Cash Amounts Excluded consists of:

- Decrease in assets received by the City at no cost of $37m;

Offset by

- $4.6m adjustment of deferred revenue from Development Contribution Plans.

Financing Activities - $6.2m net negative adjustment

18. Transfer from/(to) Reserves - Net negative adjustment of $6.2m

The decrease in Transfer from Reserves (-$741k) is mainly due to:

Decrease of:

- ($10.7m) worth of reserve funded proposed re-budgeted capital projects (**Attachment 5**);
- ($1.1m) where the funding source was changed from Reserves to TPS Cell 9; and
- ($657k) worth of proposed savings from reserve funded capital projects which are either completed or changed scope (**Attachment 3**).

Offset by increase of:

- $8.8m worth of proposed additional reserve funding requirement for capital projects (**Attachment 4**); and
- $2.9m transfer from Waste Management Reserve to cover the deficit of Waste Service operations.

The increase in Transfer to Reserves (+$5.5m) is mainly due to:

- Transfer of an equivalent amount of Municipal funded re-budgeted FY2025/26 capital projects of $7.1m to the Strategic Projects/Initiatives Reserve (**Attachment 6**);

Offset by:

- Decrease in interest income allocation to each reserve of $1.6m.

It should be noted that the opening balances have been adjusted in line with the FY2024/25 Audited Financial Statements (closing balances), which were adopted by Council in its Council Meeting held on 16 December 2025.

A summary of movements by individual reserve are disclosed in (**Attachment 7**).

19. Transfer from/(to) Development Contribution Plans not in Reserve – Net adjustment of $0

The proposed change has a zero impact to the bottom line, as the funds are not Municipal and represent balancing amounts transferred from/to Development Contribution Plan reserves.

20. Surplus/(Deficit) at the Start of the Financial Year – positive variance of 3.7m

The FY2025/26 opening balance at the start of the financial year has been adjusted to reflect the favourable audited closing balance for FY2024/25.

21. Surplus/(Deficit) After Imposition of General Rates – proposed increase in deficit of $4m

Following the MYR proposed amendments, the annual revised budget is now forecasting a deficit of $4.9m. This reflects a $4.0m increase in the deficit compared to the Revised Budget position of $840k reported at the end of December 2025.

Consultation

This report has been prepared in consultation with the Executive Leadership Team and Service Unit Managers.

Comment

Mid-Year Annual Budget Review Summary of Changes

Operating Activities

$12.4m additional funding requirement is mostly represented by the reforecast of $4.5m decrease in Interest Earnings, $3.5m increase in Materials and Contracts, $3m increase in Employee Costs and $1.7m decrease in Fees and Charges.

Revenue

The decrease in revenue is primarily attributable to the uncontrollable nature of several key inputs used in the revenue forecasting model, resulting in variances outside operational influence.

Employee Costs

The increase in employee costs is largely due to a lower actual vacancy than the budget, which reflects a healthier and more stable level of resourcing across the City enabling delivery of the City services at expected levels.

Materials and Contracts

The rise in materials and contracts expenditure reflects the City actively delivering its Council Plan activities and needing additional funds than the allocated budgets to deliver.

Investing Activities

The $10.9m reduction in Investing Activities primarily reflects a net decrease of $14.0m in the Capital Works Program budget. This variance is driven by three key movements:

- Reduction of ($21.3m) in capital projects proposed to be re-budgeted to future financial years, largely due to revised project timelines and delivery scheduling;
- Increase of $12.5m in capital projects that have been brought forward from future years or have received increased budgets in the current financial year to accommodate changes in project scope or prioritisation; and
- Increase of $5.2m in capital project funds have been relinquished, primarily due to reductions in project scope. These scope adjustments resulted in lower-than-anticipated budget requirements, allowing the unused funds to be returned.

Financing Activities

The overall adjustment to Financing Activities results in a net cash outflow of $6.2m, driven by a decrease in net cash inflows of $866k and an increase in net cash outflows of $5.3m.

Transfers From Reserves

Transfers from Reserves are forecast to decrease overall, primarily due to:

- Reduced funding requirements for capital projects of $3.7m, leading to a lower draw on reserves.

- This reduction is partially offset by an increased transfer of $2.9m from the Waste Management Reserve to cover the forecast net increase in Waste Management operating costs.

Transfers To Reserves

Transfers to Reserves are expected to increase, mainly due to:

- A $7.1m transfer to the Strategic Projects/Initiatives Reserve to fund municipal-funded re-budgeted capital works in future years.
- This increase is offset by lower forecast interest income, reducing the allocation to each reserve fund totalling $1.6m.

Surplus/(Deficit) after Imposition of General Rates

As a result of the above MYR adjustments, there is an overall downward revision of $4.0m, resulting in a $4.9m proposed revised budget deficit post MYR for the 2025/26 financial year.

While this deviation is considered an insignificant movement from the originally forecast balanced budget, Administration will continue to closely monitor operating results on a monthly basis for the rest of the financial year. Any material changes will be reported through the Monthly Financial Activity Statement.

The MYR deficit of $4m represents 2.3% of the forecast rates revenue and 1.4% of the forecast operating expenses. Although Administration is actively monitoring service delivery levels, this deviation is considered to fall under the reporting thresholds, particularly in the context of the City is managing $274m in operating revenue, $280m in operating expenditure, and a $131m capital works program for FY2025/26.

Statutory Compliance

Regulation 33A of the *Local Government (Financial Management) Regulations 1996* requires a local government to carry out a review of its Annual Budget for that year between 1 January and the last day of February in each financial year.

The review of an annual budget for a financial year must be submitted to Council on or before 31 March in that financial year.

Council is to consider a review submitted to it and is to determine with absolute majority whether or not to adopt the review, any parts of the review or any recommendations made in the review.

Within 14 days after Council has made a determination, a copy of the review and determination is to be provided to the Department.

Strategic Implications

The proposal aligns with the following objective within the Council Plan 2025 – 2035:

5 ~ A Well-Governed and Managed City

5.1 - Lead with clear decisions and strong advocacy

Risk Appetite Statement

In pursuit of strategic objective goal 5, we will accept a Medium level of risk as the City balances the capacity of the community to fund services through robust cost-benefit analysis and pursues evidence-based decision making to be effective stewards of the Council and City for future generations.

Risk Management Considerations

RISK TITLE		RISK RATING
Level 1 Strategic Risk	1.0 Financial Sustainability	Medium
Level 2 Corporate Risk	1.4 Financial Management	Medium
ACCOUNTABILITY		**ACTION PLANNING OPTION**
Director Corporate Strategy & Performance		Manage

RISK TITLE		RISK RATING
Level 1 Strategic Risk	9.0 Ineffective Governance	Medium
Level 2 Corporate Risk	9.3 Integrated Reporting	Low
ACCOUNTABILITY		**ACTION PLANNING OPTION**
Director Corporate Strategy & Performance		Manage

The above risks relating to the issue contained within this report has been identified and considered within the City's Corporate risk register. Action plans have been developed to manage these risks to support existing management systems.

Policy Implications

The MYR has been undertaken in accordance with the requirements detailed in the City's Accounting Policy and Strategic Budget Policy.

Financial Implications

As outlined above and detailed in **Attachments 1 to 7.**

Voting Requirements

Absolute Majority

Moved Cr Miles, Seconded Cr Huntley

1. That Council APPROVES by ABSOLUTE MAJORITY the Mid-Year Statutory Budget Review and the proposed changes of the Annual Budget for the 2025/26 financial year, including reserve transfers as noted in the report, in accordance with Regulation 33A(3) of the *Local Government (Financial Management) Regulations 1996* and Section 6.8(1)(b) of the *Local Government Act 1995*, as shown in Attachments 1 to 7; and

2. REQUESTS administration to list for consideration in the City's 2026/27 annual budget process, funding support for the upgrade of toilet facilities at the Quinns Rocks Sports Club (equal to the amount of a tender issued and approved by the Quinns Rocks Sports Club, less State of Western Australia and other external funding), noting that this listing arises from the resolution of Council for item 1 of MN05-05/25 (resolved at the August 2025 Ordinary Council Meeting).

As per Standing Orders clause 9.6 Mayor Aitken adjourned the meeting at 10:38PM to give Councillors the opportunity to read the proposed amendment.

The meeting adjourned at 10:38PM.

The meeting resumed at 10:44PM.

Motion to Amend

Moved Cr Berry, Seconded Cr Bedworth

With the consent of the Mover and Seconder part 2 of the recommendation was amended to read as follows:

~~**2. REQUESTS administration to *release $299,000 to the* list for consideration in the City's 2026/27 annual budget process, funding support for the upgrade of toilet facilities at the Quinns Rocks Sports Club *in funding to support the upgrades of the toilet facilities by the end of March 2026, allowing time for administration to review the contract signed between the club and the builder* (equal to the amount of a tender issued and approved by the Quinns Rocks Sports Club, less State of Western Australia and other external funding), (noting that this listing arises from the resolution of Council for item 1 of MN05-05/25 (resolved at the August 2025 Ordinary Council Meeting).**~~

2. GUARANTEES the allocation of $299,000 in the 2025/26 Financial Year for the Quinns Rocks Sports Club toilet upgrades and instructs administration to make the appropriate budget amendments as part of forthcoming financial activity statements.

CARRIED UNANIMOUSLY
12/0

For the motion: **Mayor Aitken, Cr Bedworth, Cr Berry, Cr Coetzee, Cr Huntley, Cr Figg, Cr Miles, Cr Parker, Cr Rowe, Cr Seif, Cr Smith and Cr Wright**

Against the motion: **Nil**

Procedural Motion

Moved Cr Wright, Seconded Cr Smith

That Council APPROVES an extension of time for the Ordinary Council Meeting on the 24 February 2026 until 11:30PM.

CARRIED
12/0

For the motion: **Mayor Aitken, Cr Bedworth, Cr Berry, Cr Coetzee, Cr Huntley, Cr Figg, Cr Miles, Cr Parker, Cr Rowe, Cr Seif, Cr Smith and Cr Wright**

Against the motion: **Nil**

Cr Huntley left the meeting, the time being 11:04PM and returned to the meeting, the time being 11:08PM.

Substantive Motion as Amended

That Council:-

1. **APPROVES by ABSOLUTE MAJORITY the Mid-Year Statutory Budget Review and the proposed changes of the Annual Budget for the 2025/26 financial year, including reserve transfers as noted in the report, in accordance with Regulation 33A(3) of the *Local Government (Financial Management) Regulations 1996* and Section 6.8(1)(b) of the *Local Government Act 1995*, as shown in Attachments 1 to 7; and**

2. **GUARANTEES the allocation of $299,000 in the 2025/26 Financial Year for the Quinns Rocks Sports Club toilet upgrades and instructs administration to make the appropriate budget amendments as part of forthcoming financial activity statements.**

The substantive motion as Amended was put and

CARRIED BY ABSOLUTE MAJORITY
9/3

For the motion: **Mayor Aitken, Cr Bedworth, Cr Coetzee, Cr Huntley, Cr Figg, Cr Miles, Cr Seif, Cr Smith and Cr Wright**

Against the motion: **Cr Berry, Cr Parker and Cr Rowe**

Attachments:

1⇩.	*Attachment 1 - Statement of Financial Activity*	*26/35241*
2⇩.	*Attachment 2 - Capital Works MYR - Proposed Changes*	*26/28051*
3⇩.	*Attachment 3 - Capital Works MYR - Proposed Surplus Funds Relinquished*	*26/28052*
4⇩.	*Attachment 4 - Capital Works MYR - Proposed Additional Funds Required*	*26/28053*
5⇩.	*Attachment 5 - Capital Works MYR - Proposed Rebudgets to Future Years*	*26/28054*
6⇩.	*Attachment 6 - Capital Works Program - Proposed Municipal Rebudgets to Future Years*	*26/28055*
7⇩.	*Attachment 7 - Reserves Summary*	*26/35246*

STATEMENT OF FINANCIAL ACTIVITY BY NATURE

MID YEAR REVIEW (MYR) AS AT THE PERIOD ENDED 31 DECEMBER 2025

Description	Notes	Year To Date				Mid Year Review		Annual			
		Actual	Revised Budget	Variance		Adjustment	Proposed Budget	Adopted Budget	Revised Budget	Variance	
		$	$	$	%			$	$	$	%
OPERATING ACTIVITIES											
Inflows											
Rates	1	173,155,884	172,624,970	530,914	0	(53,278)	174,626,751	174,680,029	174,680,029	0	0
Operating Grants, Subsidies & Contributions	2	3,459,926	4,315,382	(855,456)	(20)	207,827	8,616,858	8,409,031	8,409,031	0	0
Fees & Charges	3	47,341,070	47,219,524	121,546	0	(1,672,047)	56,463,600	58,135,647	58,135,647	0	0
Interest Earnings	4	10,024,507	11,572,180	(1,547,673)	(13)	(4,529,665)	18,570,686	23,100,351	23,100,351	0	0
Other Revenue	5	1,616,107	1,663,697	(47,590)	(3)	194,069	3,891,281	3,697,212	3,697,212	0	0
Profit on Asset Disposals		53,607	88,165	(34,558)	(39)	0	11,842,996	11,842,996	11,842,996	0	0
		235,651,101	**237,483,918**	**(1,832,817)**	**(1)**	**(5,853,094)**	**274,012,172**	**279,865,266**	**279,865,266**	**0**	**0**
Outflows											
Employee Costs	6	(53,067,990)	(50,961,708)	(2,106,282)	(4)	(2,985,436)	(104,565,083)	(101,579,647)	(101,579,647)	0	0
Materials & Contracts	7	(48,013,941)	(49,522,023)	1,508,082	3	(3,540,415)	(105,507,137)	(101,966,722)	(101,966,722)	0	0
Utility Charges	8	(5,005,041)	(5,665,440)	660,399	12	55,144	(11,275,375)	(11,330,519)	(11,330,519)	0	0
Depreciation	9	(26,430,238)	(26,205,408)	(224,830)	(1)	(395,000)	(52,805,746)	(52,410,746)	(52,410,746)	0	0
Finance Costs		(2,144,536)	(2,073,858)	(70,678)	(3)	0	(4,147,698)	(4,147,698)	(4,147,698)	0	0
Insurance	10	(924,791)	(871,986)	(52,805)	(6)	(89,337)	(1,832,309)	(1,742,972)	(1,742,972)	0	0
Loss on Asset Disposals		(108,254)	(329,670)	221,416	67	0	(659,340)	(659,340)	(659,340)	0	0
		(135,694,792)	**(135,630,093)**	**(64,699)**	**0**	**(6,955,044)**	**(280,792,688)**	**(273,837,644)**	**(273,837,644)**	**0**	**0**
Non-Cash Amounts Excluded	11	30,791,619	26,446,913	4,344,706	16	395,000	41,622,090	41,227,090	41,227,090	0	0
Amount Attributable to Operating Activities		**130,747,929**	**128,300,738**	**2,447,191**	**2**	**(12,413,138)**	**34,841,574**	**47,254,712**	**47,254,712**	**0**	**0**
INVESTING ACTIVITIES											
Inflows											
Non Operating Grants, Subsidies & Contributions	12	1,094,745	123,519	971,226	786	(3,132,370)	49,414,378	52,040,358	52,546,748	506,390	1
Contributed Physical Assets	13	27,223,575	27,223,575	0	0	(37,000,000)	93,000,000	130,000,000	130,000,000	0	0
Proceeds From Disposal Of Assets		6,832,942	6,832,942	0	0	0	13,677,166	13,677,166	13,677,166	0	0
Development Contribution Plans - Revenues	14	18,109,635	10,155,988	7,953,647	78	3,115,085	40,299,560	36,829,960	37,184,475	354,515	1
		53,260,897	**44,336,025**	**8,924,872**	**20**	**(37,017,285)**	**196,391,104**	**232,547,484**	**233,408,389**	**860,905**	**0**
Outflows											
Purchase of Property, Plant & Equipment	15	(46,312,175)	(53,500,386)	7,188,211	13	3,388,384	(90,455,362)	(96,325,948)	(93,843,746)	2,482,202	3
Purchase & Construction of Infrastructure Assets	15	(17,141,570)	(19,349,883)	2,208,313	11	10,624,662	(40,903,196)	(41,232,701)	(51,527,858)	(10,295,157)	(20)
Development Contribution Plans - Expenses	16	(17,094,928)	(3,091,405)	(14,003,523)	(453)	1,477,162	(25,781,388)	(27,258,550)	(27,258,550)	0	0
		(80,548,673)	**(75,941,674)**	**(4,606,999)**	**(6)**	**15,490,208**	**(157,139,946)**	**(164,817,199)**	**(172,630,154)**	**(7,812,955)**	**(5)**
Non-Cash Amounts Excluded	17	6,182,533	(34,288,158)	40,470,691	118	32,407,753	(107,518,172)	(139,571,410)	(139,925,925)	(354,515)	(0)
Amount Attributable to Investing Activities		**(21,105,243)**	**(65,893,808)**	**44,788,565**	**68**	**10,880,676**	**(68,267,014)**	**(71,841,125)**	**(79,147,690)**	**(7,306,565)**	**(9)**
FINANCING ACTIVITIES											
Inflows											
Transfers from Reserves	18	31,294,107	31,294,107	0	0	(741,422)	77,131,857	71,406,949	77,873,279	6,466,330	9
Transfers from DCP's (not in Reserve)	19	14,847,804	1,300,634	13,547,170	1,042	(125,566)	26,487,493	26,557,516	26,613,059	55,543	0
		46,141,911	**32,594,741**	**13,547,170**	**0**	**(866,988)**	**103,619,350**	**97,964,465**	**104,486,338**	**6,521,873**	**7**
Outflows											
Transfers to Reserves	18	(15,006,651)	(15,006,651)	0	0	(5,501,713)	(52,322,249)	(46,820,536)	(46,820,536)	(0)	(0)
Transfers to DCP's (not in Reserve)	19	(14,847,804)	(1,300,634)	(13,547,170)	(1,042)	125,566	(26,487,493)	(26,557,516)	(26,613,059)	(55,543)	(0)
		(29,854,456)	**(16,307,285)**	**(13,547,170)**	**83**	**(5,376,147)**	**(78,809,742)**	**(73,378,052)**	**(73,433,595)**	**(55,543)**	**(0)**
Non-Cash Amounts Excluded		0	0	0	0			0	0	0	0
Amount Attributable to Financing Activities		**16,287,455**	**16,287,455**	**0**	**0**	**(6,243,135)**	**24,809,608**	**24,586,413**	**31,052,743**	**6,466,330**	**(21)**
MOVEMENT IN SURPLUS OR DEFICIT											
Surplus/(Deficit) at the Start of the Financial Year	20	**3,741,370**	**0**	**3,741,370**	**0**	**3,741,370**	**3,741,370**	**0**	**0**	**0**	**0**
Amount Attributable to Operating Activities		130,747,929	128,300,738	2,447,191	2	(12,413,138)	34,841,574	47,254,712	47,254,712	0	0
Amount Attributable to Investing Activities		(21,105,243)	(65,893,808)	44,788,565	68	10,880,676	(68,267,014)	(71,841,125)	(79,147,690)	(7,306,565)	(9)
Amount Attributable to Financing Activities		16,287,455	16,287,455	0	0	(6,243,135)	24,809,608	24,586,413	31,052,743	6,466,330	(21)

2025/26 Capital Mid Year Review (MYR) - Proposed Changes

					Funding Adjustments				
Project No	Project Name	Revised Budget	Revised Budget (Post MYR)	Adjustment (Increase) / Decrease	Grants	Reserves	TPS	Municipal	Financial Comments
PR-1010	Quinns Beach Caravan Park, Quinns Rocks, New Development	50,074	120,074	***(70,000)***	0	(70,000)	0	0	Additional funds required for site completion costs.
PR-1587	Motivation Dr, Wangara, Renew Lot 15 Environmental Investigation and Remediation	110,102	50,102	***60,000***	0	60,000	0	0	Funds to be rebudgeted to 2026/27 due to delays in environmental reporting.
PR-2088	Badgerup Reserve, Wanneroo, Renew Site for Environmental Offset Various Requirements	265,000	185,000	***80,000***	0	80,000	0	0	Surplus identified due to lower contingency and contracts.
PR-2368	Gnangara Rd, Wangara, Upgrade and Realignment from Wanneroo Rd to Hartman Dr	25,944	0	***25,944***	0	0	25,944	0	Funds to be rebudgeted to 2026/27, delays due to Main Roads WA interface.
PR-2805	Flynn Dr, Banksia Grove, Upgrade from Mather Dr to Old Yanchep Rd	4,226,956	2,009,956	***2,217,000***	0	0	0	2,217,000	Funds to be rebudgeted to 2026/27, with budget to be transferred to PR-4347 for remaining works at Flynn Drive.
PR-2955	Halesworth Park, Butler, New Sports Facilities	55,330	30,330	***25,000***	0	0	0	25,000	Project completed with savings.
PR-4071	Renew Customer Request Management System	1,564,906	174,656	***1,390,250***	0	1,390,250	0	0	Funds to be rebudgeted to 2026/27 due to delays in the tender process.
PR-4072	Renew Property and Rating System	1,246,939	420,726	***826,213***	0	826,213	0	0	MYR - Funds to be rebudgeted to future years due to delays in the tender process.
PR-4088	Neerabup Industrial Area, Neerabup, New Development of Lot 9003	175,373	1,175,373	***(1,000,000)***	0	(1,000,000)	0	0	Additional funds required to match extraction works.
PR-4178	Badgerup Reserve, Wanneroo, Renew Site for Environmental Offset for Old Yanchep Rd	27,755	35,755	***(8,000)***	0	(8,000)	0	0	Additional funds required due to higher consultancy costs.
PR-4180	Alexander Drive, Landsdale, New Shared Pathway from Gnangara Rd to Hepburn Ave	1,209,590	1,209,590	***0***	0	1,130,000	(1,130,000)	0	Funding source change as a result of Scheme review.
PR-4194	Wanneroo Animal Care Centre, Wanneroo, New Building	269,287	199,287	***70,000***	0	70,000	0	0	Funds to be rebudgeted to 2026/27 due to delays in the upgrade of the sewer connection.
PR-4221	Yanchep Foreshore Reserve, Yanchep, New Fire Access Track	243,661	202,661	***41,000***	0	41,000	0	0	Project completed with savings.
PR-4227	East Wanneroo Cell 4, Pearsall, Upgrade Infrastructure	30,000	25,000	***5,000***	0	0	0	5,000	Design complete. Funds to be rebudgeted to 2026/27 for construction.
PR-4247	Wangara Transfer Station, Wangara, Upgrade Site Works	4,259,691	4,449,691	***(190,000)***	0	(190,000)	0	0	Additional funds required for installation of upgraded CCTV at the site.
PR-4271	Splendid Park, Yanchep, New Cycling Facility	143,901	93,901	***50,000***	0	0	0	50,000	Funds to be rebudgeted to 2026/27, delays due to requirement for other infrastructure to be installed prior to planting taking place.
PR-4276	Lenore Road, Hocking, Upgrade to Dual Carriageway from Kemp St to Elliot Rd	206,013	46,013	***160,000***	0	0	17,000	143,000	Surplus identified, due to the road audit survey being lower than anticipated.
PR-4279	Wanneroo Recreation Centre, Wanneroo, New Sports Hub	1,443,863	161,000	***1,282,863***	1,150,000	0	0	132,863	Project terminated as per Council decision December OCM New site selection required.
PR-4281	Capricorn Coastal Node, Yanchep, New Recreation and Amenity Facilities	1,081,499	0	***1,081,499***	0	967,673	0	113,826	Funds to be rebudgeted to 2026/27 due to the developer not completing the works.
PR-4300	Abbeville Park, Mindarie, Upgrade Sports Amenities Building	471,424	1,971,424	***(1,500,000)***	0	(1,500,000)	0	0	Funds to be brought forward due to updated contractor schedule.
PR-4307	Yellagonga Regional Park, Woodvale, Upgrade Dual Use Path	489,323	289,323	***200,000***	0	0	0	200,000	Savings identified.
PR-4344	Opportunity Street, Wangara, Renew Retaining Walls	82,735	42,735	***40,000***	0	0	0	40,000	Funds to be rebudgeted to 2026/27 due to delays in environmental reporting.
PR-4356	Rotary Park, Wanneroo, Upgrade Rotary Park	515,000	1,780,000	***(1,265,000)***	0	(1,265,000)	0	0	Funds to be brought forward to align with construction works.
PR-4361	Riverlinks Park, Clarkson, New All Abilities Playground	60,128	50,128	***10,000***	0	0	0	10,000	Project completed with savings.

Project No	Project Name	Revised Budget	Revised Budget (Post MYR)	Adjustment (Increase) / Decrease	Grants	Reserves	TPS	Municipal	Financial Comments
PR-4364	Renew City Website	434,647	439,647	***(5,000)***	0	(5,000)	0	0	Additional funds required for added scope.
PR-4365	Brazier Rd, Yanchep, Upgrade Services	1,658,758	2,308,758	***(650,000)***	0	(650,000)	0	0	Additional funds required to cover authority costs for Western Power and ATCO Gas.
PR-4377	Neerabup Industrial Area, Neerabup, New Development of Lot 9100 Mather Drive	822,474	902,474	***(80,000)***	0	(80,000)	0	0	Funds to be brought forward.
PR-4378	Wanneroo Emergency Services Precinct, Pinjar, New Building	1,601,067	26,000	***1,575,067***	0	0	0	1,575,067	Project terminated, budget to be removed.
PR-4381	Caraway Park, Two Rocks, Upgrade Bushfire Brigade Station	1,600,448	155,000	***1,445,448***	0	0	0	1,445,448	Funds to be rebudgeted to future years to complete design (2026/27) and for construction.
PR-4382	Yanchep Beach, Yanchep, New Coastal Protection	106,407	137,407	***(31,000)***	0	(31,000)	0	0	Additional funds required due to additional geotechnical investigations and survey to allow for an informed options assessment.
PR-4383	Quinns Rocks Foreshore, New Universal Access Fishing Platform	626,391	126,391	***500,000***	0	0	0	500,000	Funds to be rebudgeted to 2026/27 for construction. Projec delays due to extension of detailed design and approval requirements.
PR-4388	Girrawheen Ave, Girrawheen, Upgrade Hudson Ave to Nanovich Ave	250,000	1,100,000	***(850,000)***	(773,994)	(76,006)	0	0	Additional funds required to progress works with increased scope being partly funded by further grant funding.
PR-4390	Montrose Park, Girrawheen, Renew Tennis Courts, Fencing and Lighting	223,336	334,336	***(111,000)***	0	0	0	(111,000)	Additional funds are required to complete the project due t delays in Water Corp approvals.
PR-4395	3 Finlay Place, Wangara, Upgrade Drainage	15,000	6,500	***8,500***	0	0	0	8,500	Design complete. Funds to be rebudgeted to 2026/27 for construction.
PR-4396	Burt Street, Quinns Rocks, New Traffic Management Treatments	50,000	5,000	***45,000***	0	0	0	45,000	Project completed with savings.
PR-4399	Marangaroo Dr Girrawheen Ave, Girrawheen, Upgrade Intersection	1,302,745	57,745	***1,245,000***	830,000	0	0	415,000	Funds to be rebudgeted to 2026/27 due to delays by Western Power.
PR-4411	Carramar Golf Course, Carramar, Renew Potable Water Supply Pipework	27,195	17,195	***10,000***	0	10,000	0	0	Project completed with savings.
PR-4414	Brampton Park, Butler, Renew Pathway Lighting	256,535	176,535	***80,000***	0	80,000	0	0	Project completed with savings.
PR-4416	Lighthouse Park, Mindarie, Renew Pathway Lighting	55,000	17,000	***38,000***	0	38,000	0	0	Funds to be rebudgeted to 2026/27 for potential lighting mitigation measures, with savings also indentified.
PR-4421	Hartman Dr, Wangara, New Pathway from Ocean Reef Rd to Gnangara Rd	780,000	980,000	***(200,000)***	0	0	(200,000)	0	Additional funds required to complete project due to higher traffic management costs.
PR-4422	Mirrabooka Ave Kingsway, Landsdale, Upgrade Roundabout	1,068,000	1,576,646	***(508,646)***	(508,646)	0	0	0	Additional grant funding received to assist with completion of works.
PR-4427	Heath Park, Eglinton, New Sports Floodlighting	0	554	***(554)***	0	0	0	(554)	Budget added for payment of invoice for 2024/25 works.
PR-4430	276 Shiraz Blvd Wanneroo BMX Club, Pearsall, Upgrade Drainage	145,000	183,000	***(38,000)***	0	0	0	(38,000)	Additional funds required to complete construction.
PR-4433	Azelia St, Alexander Heights, Upgrade Traffic Treatments	360,302	600,302	***(240,000)***	(240,000)	0	0	0	Additional funds required due to higher than expected Western Power costs.
PR-4441	Wanneroo Rd Elliot Rd, Wanneroo, Upgrade Intersection	383,373	20,000	***363,373***	363,373	0	0	0	Funds to be rebudgeted to 2026/27 due to design delays with Main Roads WA.
PR-4446	Ashby Operations Centre, Ashby, Renew Building 3 Roof Sheeting, Drainage, HVAC	472,427	172,427	***300,000***	0	300,000	0	0	Funds to be rebudgeted to 2026/27 due to procurement delays.
PR-4449	Quinns Road and surrounding roads, Quinns Rocks, Upgrade Drainage Sump and Construct Car Park	99,292	1,292	***98,000***	0	98,000	0	0	Surplus funds, as project has been deferred.
PR-4452	Kingsway Indoor Stadium, Madeley, Upgrade Solar Panels and Batteries	260,000	110,000	***150,000***	0	0	0	150,000	Funds to be rebudgeted to 2026/27 due to delays by Western Power.
PR-4457	Upgrade Enterprise Project Management System	384,500	200,000	***184,500***	0	184,500	0	0	Funds to be rebudgeted to 2026/27 for implementation.

Project No	Project Name	Revised Budget	Revised Budget (Post MYR)	Adjustment (Increase) / Decrease	Grants	Reserves	TPS	Municipal	Financial Comments
PR-4498	Recurring Program, Upgrade Beach Accessways 2023-24	131,513	117,513	***14,000***	0	0	0	14,000	Savings identified.
PR-4513	Renew Human Resource System	200,000	163,000	***37,000***	0	37,000	0	0	Savings identified.
PR-4515	Recurring Program, Renew Community Building Assets 2024-25	35,000	25,000	***10,000***	0	10,000	0	0	Savings identified.
PR-4521	Recurring Program, Upgrade Corporate Buildings - Minor Works 2024-25	137,667	146,667	***(9,000)***	0	0	0	(9,000)	Additional funds required to complete project.
PR-4525	Recurring Program, Renew Sporting Structures 2024-25	29,708	44,204	***(14,496)***	0	(14,496)	0	0	Additional funds required to complete project.
PR-4532	Ashby Operations Centre, Ashby, Renew Fleet Workshop Toilets and Changerooms	484,975	534,975	***(50,000)***	0	(50,000)	0	0	Additional funds required due to increased scope.
PR-4534	Aquamotion, Wanneroo, Upgrade Creche, Staff Room and Training Room	400,000	250,000	***150,000***	0	0	0	150,000	Funds to be rebudgeted to 2026/27 due to delay of delivery to creche (deferred closure).
PR-4536	Kahana Park, Butler, Renew Park Assets and Structures	20,000	10,000	***10,000***	0	10,000	0	0	Savings due to lower design costs.
PR-4539	Quinns to Mindarie Foreshore, Mindarie, Renew Foreshore Shared Path	100,000	300,000	***(200,000)***	0	(200,000)	0	0	Funds to be brought forward to progress works.
PR-4541	Santorini Promenade, Alkimos, Upgrade Traffic Management Scheme	200,429	30,429	***170,000***	55,429	0	0	114,571	Funds to be rebudgeted to 2026/27 due to delays by Western Power.
PR-4542	Yanchep Beach Road, Yanchep, Upgrade to Dual Carriageway Marmion Ave to Spinnaker Blvd	750,000	250,000	***500,000***	0	0	0	500,000	Funds to be rebudgeted to 2026/27 for continued design.
PR-4543	Pinjar Road, Carramar, Upgrade to Dual Carriageway, Golf Links Dr to Joondalup Dr	886,667	86,667	***800,000***	295,556	0	0	504,444	Funds to be rebudgeted to 2026/27 due to design delays.
PR-4545	Hartman Dr Prindiville Dr Intersection, Wangara, Upgrade Traffic Treatment	804,100	60,000	***744,100***	496,100	0	0	248,000	Funds to be rebudgeted to 2026/27 due to delays by Western Power and Main Roads WA.
PR-4546	Neaves Rd, Mariginiup, Upgrade Traffic Treatment Old Yanchep Rd to Timely Hostess Mews	185,467	30,000	***155,467***	100,000	0	0	55,467	Savings identified due to change in scope.
PR-4547	Belvoir Park, Darch, Upgrade Passive Park	200,000	320,000	***(120,000)***	(100,000)	0	0	(20,000)	Funds to be brought forward to complete construction.
PR-4550	Carramar Community Centre, Carramar, Upgrade Toilets	145,000	175,000	***(30,000)***	0	0	0	(30,000)	Additional funds required to complete project.
PR-4551	Kingsway Football Club, Madeley, Upgrade Changerooms and Toilets	50,000	63,000	***(13,000)***	0	0	0	(13,000)	Additional funds required with design costs higher due to increased scope.
PR-4552	Butler Community Centre, Butler, Upgrade Toilets	240,000	265,000	***(25,000)***	(12,000)	0	0	(13,000)	Additional funds required with State Election funding received to assist with costs.
PR-4553	Ashby Operations Centre, Ashby, Upgrade Solar Power	73,895	23,895	***50,000***	0	0	0	50,000	Funds to be rebudgeted to 2026/27 due to delays in preceding project (PR-4446).
PR-4554	Hainsworth Leisure Centre , Girrawheen, Upgrade Ventilation	91,976	111,976	***(20,000)***	0	0	0	(20,000)	Additional funds required for increased scope (design of fir services upgrade).
PR-4556	Lake Joondalup Pavilion, Wanneroo, Renew Roof	264,839	329,839	***(65,000)***	0	(65,000)	0	0	Additional funds required for increased scope (lighting and compliance).
PR-4564	Wanneroo Sports and Social Club, Wanneroo, Renew Electrical Infrastructure	565,000	185,000	***380,000***	0	0	0	380,000	Savings identified due to competitive procurement.
PR-4565	Wanneroo Road, Hocking and Wanneroo, New Pathways	537,134	477,134	***60,000***	0	60,000	0	0	Funds to be rebudgeted to 2026/27 for continuation of works.
PR-4567	Civic Centre, Wanneroo, Upgrade Accessibility	177,613	217,613	***(40,000)***	0	0	0	(40,000)	Additional funds required due to higher than anticipated tender.
PR-4571	Woodvale Drive, Woodvale, Upgrade Traffic Treatments	261,016	100,016	***161,000***	200,000	0	0	(39,000)	Funds to be rebudgeted to 2026/27 to align with construction schedule.
PR-4572	Aquamotion, Wanneroo, Renew Lighting	298,690	248,690	***50,000***	0	50,000	0	0	Funds to be rebudgeted to 2026/27 for stage 2 of works.

Project No	Project Name	Revised Budget	Revised Budget (Post MYR)	Adjustment (Increase) / Decrease	Grants	Reserves	TPS	Municipal	Financial Comments
PR-4573	Warradale Park, Landsdale, Renew Barbeque, Park Light and Picnic Shelter	91,676	153,676	***(62,000)***	0	(62,000)	0	0	Additional funds required to complete works.
PR-4577	Renew Facility Booking System	500,000	200,000	***300,000***	0	300,000	0	0	Funds to be rebudgeted to 2026/27 due to delays in tende process.
PR-4591	Recurring Program, Renew Foreshore 2024-26	274,546	314,546	***(40,000)***	0	(40,000)	0	0	Additional funds required with delivery of new works changed from internal to contract.
PR-4595	Sheffield Park, Wanneroo, Upgrade Passive Park	20,000	23,000	***(3,000)***	0	0	0	(3,000)	Additional funds required to complete design.
PR-4600	Gungurru Park, Hocking, Upgrade BMX Pump Track	100,000	60,000	***40,000***	0	0	0	40,000	Funds to be rebudgeted to 2026/27 to align with cashflow schedule.
PR-4603	Kingsway Regional Sporting Complex, Madeley, New Kingsway Football Modular Changeroom Facility	485,534	20,000	***465,534***	440,363	0	0	25,171	Funds to be rebudgeted to 2026/27 for construction.
PR-4607	Beachside Pde, Yanchep, Upgrade Traffic Management Scheme	246,000	106,000	***140,000***	140,000	0	0	0	Savings identified due to quicker construction period.
PR-4619	Renew IT Network Infrastructure	171,335	671,335	***(500,000)***	0	(500,000)	0	0	Additional funds required due to the need for increased network capacity.
PR-4621	Waste Management, Upgrade Vehicle Safety Equipment	827,515	295,515	***532,000***	0	532,000	0	0	Funds to be rebudgeted to 2026/27 due to resourcing issues.
PR-4622	Upgrade Oracle Enterprise Performance Management	1,184,822	1,570,000	***(385,178)***	0	(385,178)	0	0	Additional funds required for operational expenditure and LTFP discovery and development.
PR-4623	Aquamotion and Kingsway Indoor Stadium, Various, Renew Fire Indicator Panels	425,000	359,000	***66,000***	0	66,000	0	0	Project completed with savings.
PR-4627	Recurring Program, New Major Pathways 2025-26	1,327,673	1,607,673	***(280,000)***	0	0	0	(280,000)	Additional funds required due to higher costs and increase scope.
PR-4628	Marmion Avenue, Yanchep, New Shared Pathway, Yanchep Beach Road to Botanic Boulevard	800,225	30,225	***770,000***	352,500	0	0	417,500	Funds to be rebudgeted to 2026/27 due to Water Corp works.
PR-4629	Various Locations, New Shared Pathway, Butler Station to Alkimos Station	1,062,263	656,263	***406,000***	406,000	0	0	0	Funds to be rebudgeted to 2026/27 due to the staging of the project.
PR-4630	Grandis Park, Banksia Grove, Upgrade Sports Floodlighting	220,000	300,000	***(80,000)***	0	0	0	(80,000)	Additional funds required due to oval rotation and relocatio of light poles.
PR-4631	Strategic Land Purchase 2501, New Acquisition	1,548,366	1,818,366	***(270,000)***	0	(270,000)	0	0	Additional funds required for renewal and corrective maintenance works at the site. $200k added as per Counc report CR04-05/25.
PR-4633	Neerabup Material Recovery Facility, Neerabup, New Building	155,271	255,271	***(100,000)***	0	(100,000)	0	0	Additional funds required due to consultants variations in the development application.
PR-4634	Neerabup Community Recycling Centre, Neerabup, New Building	598,123	798,123	***(200,000)***	0	(200,000)	0	0	Additional funds required for design variations.
PR-4635	Neerabup Waste Transfer Station, Neerabup, New Building	542,802	617,802	***(75,000)***	0	(75,000)	0	0	Additional funds required for design variations.
PR-4637	Ferrara Park, Girrawheen, New Accessible Pathway Connection	160,000	100,000	***60,000***	0	0	0	60,000	Savings identified.
PR-4638	Recurring Program, Renew Light Vehicles 2025-26	290,000	603,272	***(313,272)***	0	(313,272)	0	0	Additional funds required for vehicles that will be received in this financial year.
PR-4639	Strategic Land Purchase 2601, New Acquisition	715,000	725,000	***(10,000)***	0	(10,000)	0	0	Additional funds required for due diligence.
PR-4642	Recurring Program, Renew Community Building Assets 2025-26	255,000	150,000	***105,000***	0	105,000	0	0	Savings identified due to a reduction in scope.
PR-4643	Recurring Program, Upgrade Community Buildings - Minor Works 2025-26	175,000	140,000	***35,000***	0	0	0	35,000	Savings due to lower costs and reduced scope.

Project No	Project Name	Revised Budget	Revised Budget (Post MYR)	Adjustment (Increase) / Decrease	Grants	Reserves	TPS	Municipal	Financial Comments
PR-4645	Recurring Program, Upgrade Accessibility to Community Car Parks 2025-26	130,000	65,000	***65,000***	0	0	0	65,000	Project completed with savings.
PR-4646	Mobile CCTV Towers, Various Locations, New Equipment	156,000	121,000	***35,000***	0	0	0	35,000	Project completed with savings.
PR-4647	Recurring Program, Renew CCTV Network Infrastructure 2025-26	201,000	199,875	***1,125***	0	1,125	0	0	Project completed with savings.
PR-4648	Recurring Program, Renew Natural Area Reserves 2025-27	479,519	499,519	***(20,000)***	0	(20,000)	0	0	Additional funds required due to Poinciana Park higher costs than anticipated.
PR-4652	Ashby Operations Centre, Ashby, Upgrade Green Space Building 3	25,000	10,000	***15,000***	0	0	0	15,000	Project terminated.
PR-4655	Recurring Program, Renew Plant 2025-26	175,000	520,000	***(345,000)***	0	(345,000)	0	0	Additional funds required for plant that will be received in the second half of the financial year.
PR-4657	Recurring Program, New Light Vehicles 2025-26	50,000	80,000	***(30,000)***	0	0	0	(30,000)	Additional funds required for a new Ranger van.
PR-4658	Recurring Program, New Corporate Business Systems 2025-26	30,000	94,073	***(64,073)***	0	(64,073)	0	0	Additional funds required for Payble modules as per contract.
PR-4659	Recurring Program, Upgrade Corporate Business Systems 2025-26	98,000	45,000	***53,000***	0	53,000	0	0	Savings identified.
PR-4661	Recurring Program, Renew IT Equipment and Software 2025-26	799,000	949,000	***(150,000)***	0	(150,000)	0	0	Additional funds required for PC device replacement program ahead of schedule, and for AV Teams room upgrades.
PR-4664	Lot 600 Old Yanchep Road, Neerabup, Upgrade of Services	3,240,000	140,000	***3,100,000***	0	3,100,000	0	0	Funds to be rebudgeted to 2026/27 due to delays as a result of Federal clearing approvals.
PR-4665	Recurring Program, Upgrade Leased Building Assets - Minor Works 2025-26	150,000	390,000	***(240,000)***	0	0	0	(240,000)	Additional funds required due to added scope.
PR-4666	Recurring Program, Renew Leased Building Assets 2025-26	215,000	485,000	***(270,000)***	0	(270,000)	0	0	Additional funds required due to underestimated scope at Wanneroo Sports and Social Club, with prolonged works to keep the facility open.
PR-4669	Recurring Program, Renew Park Assets 2025-26	1,770,000	2,020,000	***(250,000)***	0	(250,000)	0	0	Additional funds required due to added scope.
PR-4674	Recurring Program, New Park Equipment 2025-26	205,000	435,000	***(230,000)***	0	0	0	(230,000)	Additional funds required due to cost increases and added scope.
PR-4676	Old Nursery Park, Yanchep, Upgrade Passive Park	18,000	26,000	***(8,000)***	0	0	0	(8,000)	Additional funds required to complete survey and design.
PR-4680	Kingsway Indoor Stadium, Madeley, New Multipurpose Space	90,000	125,000	***(35,000)***	0	0	0	(35,000)	Funds brought forward to complete design.
PR-4682	Kingsway Regional Sporting Complex AFL - Cricket Oval, Renew Sports Floodlighting	40,000	30,000	***10,000***	0	10,000	0	0	Design complete, with funds to be rebudgeted to 2026/27 for construction.
PR-4685	Warradale Park, Landsdale, New Skate Park Lighting	15,000	18,000	***(3,000)***	0	0	0	(3,000)	Additional funds required to complete design.
PR-4686	Recurring Program, Upgrade Wanneroo Aquamotion - Minor Works 2025-26	90,000	40,000	***50,000***	0	0	0	50,000	Savings identified due to reduction of scope.
PR-4687	Cabrini Park, Marangaroo, New Park Various (ARMP)	115,000	180,000	***(65,000)***	0	0	0	(65,000)	Additional funds required due to increased scope.
PR-4692	Recurring Program, Upgrade Kingsway Indoor Stadium - Minor Works 2025-26	97,000	110,000	***(13,000)***	0	0	0	(13,000)	Additional funds required with concertina wall costs higher and extra lighting needed.
PR-4693	Recurring Program, Renew Kingsway Indoor Stadium Building Assets 2025-26	50,000	32,263	***17,737***	0	17,737	0	0	Budget reduced with scope moved to PR-4695.
PR-4694	Recurring Program, Renew Wanneroo Aquamotion Building Assets 2025-26	1,130,000	1,185,607	***(55,607)***	0	(55,607)	0	0	Additional funds required due to increased scope.
PR-4695	Kingsway Indoor Stadium, Madeley, Renewal and Upgrades to Facility	150,000	80,000	***70,000***	0	0	0	70,000	Rebudget to 2026/27 due to rebranding & concept delays for packages.

Project No	Project Name	Revised Budget	Revised Budget (Post MYR)	Adjustment (Increase) / Decrease	Grants	Reserves	TPS	Municipal	Financial Comments
PR-4702	Errina Rd, Alexander Heights, Renew Road from Azelia St to Mirrabooka Ave	576,267	631,267	***(55,000)***	0	(55,000)	0	0	Additional funds required due to works costing more than anticipated.
PR-4705	Recurring Program, Renew Transport Infrastructure Assets 2025-26	3,236,600	2,976,641	***259,959***	259,959	0	0	0	Grant funding required to be utilised in other road projects.
PR-4706	Marmion Avenue North of Yanchep Beach Road, Yanchep, Upgrade Street Landscaping	50,000	70,000	***(20,000)***	0	0	0	(20,000)	Additional funds required for service scans and feature survey.
PR-4708	Brazier Road, Yanchep, New Pathway and Traffic Treatments	50,000	40,000	***10,000***	0	0	0	10,000	Design complete. Funds to be rebudgeted to 2026/27 for construction.
PR-4709	Two Rocks Road, Yanchep, Upgrade Two Rocks Road	45,000	15,000	***30,000***	0	0	0	30,000	Design complete. Funds to be rebudgeted to 2026/27 for construction.
PR-4710	Kemp Street, Pearsall, Upgrade Traffic Treatments	100,000	50,000	***50,000***	0	0	0	50,000	Design complete. Funds to be rebudgeted to 2026/27 for construction.
PR-4712	Recurring Program, Upgrade Street Lighting 2025-26	250,000	420,000	***(170,000)***	0	0	0	(170,000)	Additional funds required to realise Western Power works.
PR-4713	Recurring Program, Miscellaneous Traffic and Parking Management 2025-26	115,000	75,000	***40,000***	0	0	0	40,000	Surplus identified due to reduced scope.
PR-4714	Recurring Program, Renew Road Furnitures 2025-26	75,000	45,000	***30,000***	0	30,000	0	0	Surplus identified due to reduced scope.
PR-4716	Recurring Program, New Mobile Garbage Bins 2025-26	400,000	600,000	***(200,000)***	0	(200,000)	0	0	Additional funds required due to increased demand for bins
PR-4717	Recurring Program, New Plant and Equipment 2025-26	100,000	144,000	***(44,000)***	0	0	0	(44,000)	Additional funds required for purchases to be received in 2025/26 financial year.
PR-4718	Recurring Program, Renew Community Facilities Furniture 2025-26	40,000	20,802	***19,198***	0	0	0	19,198	Funds to be transferred to operating with remaining purchases not capital in nature.
PR-4720	Driver Road, Darch, New Public Open Space	2,840,000	0	***2,840,000***	0	2,840,000	0	0	Funds to be rebudgeted to 2026/27 due to delays in commencement of project.
PR-4721	Mirrabooka Avenue, Koondoola, Renew road from Beach Rd to Koondoola Ave	0	541,905	***(541,905)***	(361,270)	(180,635)	0	0	New project, with additional MRRG funding available.
PR-4722	Replacement of VMS Trailer	0	40,000	***(40,000)***	0	(40,000)	0	0	New project, trailer replacement urgently required.
Sub Totals for Mid Year Review		**68,080,617**	**54,067,571**	**14,013,046**	**3,093,370**	**3,707,231**	**(1,287,056)**	**8,499,501**	

Budget Summary

Original Adopted Budget	137,558,649
Endorsed Changes (prior to MYR)	7,812,955
Current Capital Program	145,371,604
Capital Program Post MYR	131,358,558

Summary of Municipal Impact

Municipal Funds Declared as Savings	2,899,595
Additional Municipal Funds Required	(1,515,554)
Nett Municipal Result	1,384,041

3,093,370 2,577,231 - 157,056 8,499,501
1,130,000 - 1,130,000

025/26 Capital Mid Year Review (MYR) - Proposed Surplus Funds Relinquished

					Funding Adjustments				
roject No	Project Name	Revised Budget	Revised Budget (Post MYR)	Adjustment (Increase) / Decrease	Grants	Reserves	TPS	Municipal	Financial Comments
PR-2088	Badgerup Reserve, Wanneroo, Renew Site for Environmental Offset Various Requirements	265,000	185,000	***80,000***	0	80,000	0	0	Surplus identified due to lower contingency and contracts.
PR-2955	Halesworth Park, Butler, New Sports Facilities	55,330	30,330	***25,000***	0	0	0	25,000	Project completed with savings.
PR-4221	Yanchep Foreshore Reserve, Yanchep, New Fire Access Track	243,661	202,661	***41,000***	0	41,000	0	0	Project completed with savings.
PR-4276	Lenore Road, Hocking, Upgrade to Dual Carriageway from Kemp St to Elliot Rd	206,013	46,013	***160,000***	0	0	17,000	143,000	Surplus identified, due to the road audit survey being lower than anticipated.
PR-4279	Wanneroo Recreation Centre, Wanneroo, New Sports Hub	1,443,863	161,000	***1,282,863***	1,150,000	0	0	132,863	Project terminated as per Council decision December OCM. New site selection required.
PR-4307	Yellagonga Regional Park, Woodvale, Upgrade Dual Use Path	489,323	289,323	***200,000***	0	0	0	200,000	Savings identified.
PR-4361	Riverlinks Park, Clarkson, New All Abilities Playground	60,128	50,128	***10,000***	0	0	0	10,000	Project completed with savings.
PR-4378	Wanneroo Emergency Services Precinct, Pinjar, New Building	1,601,067	26,000	***1,575,067***	0	0	0	1,575,067	Project terminated, budget to be removed.
PR-4396	Burt Street, Quinns Rocks, New Traffic Management Treatments	50,000	5,000	***45,000***	0	0	0	45,000	Project completed with savings.
PR-4411	Carramar Golf Course, Carramar, Renew Potable Water Supply Pipework	27,195	17,195	***10,000***	0	10,000	0	0	Project completed with savings.
PR-4414	Brampton Park, Butler, Renew Pathway Lighting	256,535	176,535	***80,000***	0	80,000	0	0	Project completed with savings.
PR-4416	Lighthouse Park, Mindarie, Renew Pathway Lighting	55,000	37,000	***18,000***	0	18,000	0	0	Funds to be rebudgeted to 2026/27 for potential lighting mitigation measures, with savings also indentified.
PR-4449	Quinns Road and surrounding roads, Quinns Rocks, Upgrade Drainage Sump and Construct Car Park	99,292	1,292	***98,000***	0	98,000	0	0	Surplus funds, as project has been deferred.
PR-4498	Recurring Program, Upgrade Beach Accessways 2023-24	131,513	117,513	***14,000***	0	0	0	14,000	Savings identified.
PR-4513	Renew Human Resource System	200,000	163,000	***37,000***	0	37,000	0	0	Savings identified.
PR-4515	Recurring Program, Renew Community Building Assets 2024-25	35,000	25,000	***10,000***	0	10,000	0	0	Savings identified.
PR-4536	Kahana Park, Butler, Renew Park Assets and Structures	20,000	10,000	***10,000***	0	10,000	0	0	Savings due to lower design costs.
PR-4546	Neaves Rd, Mariginiup, Upgrade Traffic Treatment Old Yanchep Rd to Timely Hostess Mews	185,467	30,000	***155,467***	100,000	0	0	55,467	Savings identified due to change in scope.
PR-4564	Wanneroo Sports and Social Club, Wanneroo, Renew Electrical Infrastructure	565,000	185,000	***380,000***	0	0	0	380,000	Savings identified due to competitive procurement.
PR-4607	Beachside Pde, Yanchep, Upgrade Traffic Management Scheme	246,000	106,000	***140,000***	140,000	0	0	0	Savings identified due to quicker construction period.
PR-4623	Aquamotion and Kingsway Indoor Stadium, Various, Renew Fire Indicator Panels	425,000	359,000	***66,000***	0	66,000	0	0	Project completed with savings.
PR-4637	Ferrara Park, Girrawheen, New Accessible Pathway Connection	160,000	100,000	***60,000***	0	0	0	60,000	Savings identified.
PR-4642	Recurring Program, Renew Community Building Assets 2025-26	255,000	150,000	***105,000***	0	105,000	0	0	Savings identified due to a reduction in scope.
PR-4643	Recurring Program, Upgrade Community Buildings - Minor Works 2025-26	175,000	140,000	***35,000***	0	0	0	35,000	Savings due to lower costs and reduced scope.
PR-4645	Recurring Program, Upgrade Accessibility to Community Car Parks 2025-26	130,000	65,000	***65,000***	0	0	0	65,000	Project completed with savings.

Project No	Project Name	Revised Budget	Revised Budget (Post MYR)	Adjustment (Increase) / Decrease	Grants	Reserves	TPS	Municipal	Financial Comments
PR-4646	Mobile CCTV Towers, Various Locations, New Equipment	156,000	121,000	***35,000***	0	0	0	35,000	Project completed with savings.
PR-4647	Recurring Program, Renew CCTV Network Infrastructure 2025-26	201,000	199,875	***1,125***	0	1,125	0	0	Project completed with savings.
PR-4652	Ashby Operations Centre, Ashby, Upgrade Green Space Building 3	25,000	10,000	***15,000***	0	0	0	15,000	Project terminated.
PR-4659	Recurring Program, Upgrade Corporate Business Systems 2025-26	98,000	45,000	***53,000***	0	53,000	0	0	Savings identified.
PR-4686	Recurring Program, Upgrade Wanneroo Aquamotion - Minor Works 2025-26	90,000	40,000	***50,000***	0	0	0	50,000	Savings identified due to reduction of scope.
PR-4693	Recurring Program, Renew Kingsway Indoor Stadium Building Assets 2025-26	50,000	32,263	***17,737***	0	17,737	0	0	Budget reduced with scope moved to PR-4695.
PR-4705	Recurring Program, Renew Transport Infrastructure Assets 2025-26	3,236,600	2,976,641	***259,959***	259,959	0	0	0	Grant funding required to be utilised in other road projects.
PR-4713	Recurring Program, Miscellaneous Traffic and Parking Management 2025-26	115,000	75,000	***40,000***	0	0	0	40,000	Surplus identified due to reduced scope.
PR-4714	Recurring Program, Renew Road Furnitures 2025-26	75,000	45,000	***30,000***	0	30,000	0	0	Surplus identified due to reduced scope.
PR-4718	Recurring Program, Renew Community Facilities Furniture 2025-26	40,000	20,802	***19,198***	0	0	0	19,198	Funds to be transferred to operating with remaining purchases not capital in nature.
				5,223,416	**1,649,959**	**656,862**	**17,000**	**2,899,595**	

025/26 Capital Mid Year Review (MYR) - Proposed Additional Funds Required

					Funding Adjustments				
roject No	Project Name	Revised Budget	Revised Budget (Post MYR)	Adjustment (Increase) / Decrease	Grants	Reserves	TPS	Municipal	Financial Comments
PR-1010	Quinns Beach Caravan Park, Quinns Rocks, New Development	50,074	120,074	***(70,000)***	0	(70,000)	0	0	Additional funds required for site completion costs.
PR-4088	Neerabup Industrial Area, Neerabup, New Development of Lot 9003	175,373	1,175,373	***(1,000,000)***	0	(1,000,000)	0	0	Additional funds required to match extraction works.
PR-4178	Badgerup Reserve, Wanneroo, Renew Site for Environmental Offset for Old Yanchep Rd	27,755	35,755	***(8,000)***	0	(8,000)	0	0	Additional funds required due to higher consultancy cost
PR-4247	Wangara Transfer Station, Wangara, Upgrade Site Works	4,259,691	4,449,691	***(190,000)***	0	(190,000)	0	0	Additional funds required for installation of upgraded CCTV at the site.
PR-4300	Abbeville Park, Mindarie, Upgrade Sports Amenities Building	471,424	1,971,424	***(1,500,000)***	0	(1,500,000)	0	0	Funds to be brought forward due to updated contractor schedule.
PR-4356	Rotary Park, Wanneroo, Upgrade Rotary Park	515,000	1,780,000	***(1,265,000)***	0	(1,265,000)	0	0	Funds to be brought forward to align with construction works.
PR-4364	Renew City Website	434,647	439,647	***(5,000)***	0	(5,000)	0	0	Additional funds required for added scope.
PR-4365	Brazier Rd, Yanchep, Upgrade Services	1,658,758	2,308,758	***(650,000)***	0	(650,000)	0	0	Additional funds required to cover authority costs for Western Power and ATCO Gas.
PR-4377	Neerabup Industrial Area, Neerabup, New Development of Lot 9100 Mather Drive	822,474	902,474	***(80,000)***	0	(80,000)	0	0	Funds to be brought forward.
PR-4382	Yanchep Beach, Yanchep, New Coastal Protection	106,407	137,407	***(31,000)***	0	(31,000)	0	0	Additional funds required due to additional geotechnical investigations and survey to allow for an informed option assessment.
PR-4388	Girrawheen Ave, Girrawheen, Upgrade Hudson Ave to Nanovich Ave	250,000	1,100,000	***(850,000)***	(773,994)	(76,006)	0	0	Additional funds required to progress works with increased scope being partly funded by further grant funding.
PR-4390	Montrose Park, Girrawheen, Renew Tennis Courts, Fencing and Lighting	223,336	334,336	***(111,000)***	0	0	0	(111,000)	Additional funds are required to complete the project due to delays in Water Corp approvals.
PR-4421	Hartman Dr, Wangara, New Pathway from Ocean Reef Rd to Gnangara Rd	780,000	980,000	***(200,000)***	0	0	(200,000)	0	Additional funds required to complete project due to higher traffic management costs.
PR-4422	Mirrabooka Ave Kingsway, Landsdale, Upgrade Roundabout	1,068,000	1,576,646	***(508,646)***	(508,646)	0	0	0	Additional grant funding received to assist with completio of works.
PR-4427	Heath Park, Eglinton, New Sports Floodlighting	0	554	***(554)***	0	0	0	(554)	Budget added for payment of invoice for 2024/25 works.
PR-4430	276 Shiraz Blvd Wanneroo BMX Club, Pearsall, Upgrade Drainage	145,000	183,000	***(38,000)***	0	0	0	(38,000)	Additional funds required to complete construction.
PR-4433	Azelia St, Alexander Heights, Upgrade Traffic Treatments	360,302	600,302	***(240,000)***	(240,000)	0	0	0	Additional funds required due to higher than expected Western Power costs.
PR-4521	Recurring Program, Upgrade Corporate Buildings - Minor Works 2024-25	137,667	146,667	***(9,000)***	0	0	0	(9,000)	Additional funds required to complete project.
PR-4525	Recurring Program, Renew Sporting Structures 2024-25	29,708	44,204	***(14,496)***	0	(14,496)	0	0	Additional funds required to complete project.
PR-4532	Ashby Operations Centre, Ashby, Renew Fleet Workshop Toilets and Changerooms	484,975	534,975	***(50,000)***	0	(50,000)	0	0	Additional funds required due to increased scope.
PR-4539	Quinns to Mindarie Foreshore, Mindarie, Renew Foreshore Shared Path	100,000	300,000	***(200,000)***	0	(200,000)	0	0	Funds to be brought forward to progress works.
PR-4547	Belvoir Park, Darch, Upgrade Passive Park	200,000	320,000	***(120,000)***	(100,000)	0	0	(20,000)	Funds to be brought forward to complete construction.
PR-4550	Carramar Community Centre, Carramar, Upgrade Toilets	145,000	175,000	***(30,000)***	0	0	0	(30,000)	Additional funds required to complete project.
PR-4551	Kingsway Football Club, Madeley, Upgrade Changerooms and Toilets	50,000	63,000	***(13,000)***	0	0	0	(13,000)	Additional funds required with design costs higher due to increased scope.

roject No	Project Name	Revised Budget	Revised Budget (Post MYR)	Adjustment (Increase) / Decrease	Grants	Reserves	TPS	Municipal	Financial Comments
PR-4552	Butler Community Centre, Butler, Upgrade Toilets	240,000	265,000	***(25,000)***	(12,000)	0	0	(13,000)	Additional funds required with State Election funding received to assist with costs.
PR-4554	Hainsworth Leisure Centre , Girrawheen, Upgrade Ventilation	91,976	111,976	***(20,000)***	0	0	0	(20,000)	Additional funds required for increased scope (design of fire services upgrade).
PR-4556	Lake Joondalup Pavilion, Wanneroo, Renew Roof	264,839	329,839	***(65,000)***	0	(65,000)	0	0	Additional funds required for increased scope (lighting and compliance).
PR-4567	Civic Centre, Wanneroo, Upgrade Accessibility	177,613	217,613	***(40,000)***	0	0	0	(40,000)	Additional funds required due to higher than anticipated tender.
PR-4573	Warradale Park, Landsdale, Renew Barbeque, Park Light and Picnic Shelter	91,676	153,676	***(62,000)***	0	(62,000)	0	0	Additional funds required to complete works.
PR-4591	Recurring Program, Renew Foreshore 2024-26	274,546	314,546	***(40,000)***	0	(40,000)	0	0	Additional funds required with delivery of new works changed from internal to contract.
PR-4595	Sheffield Park, Wanneroo, Upgrade Passive Park	20,000	23,000	***(3,000)***	0	0	0	(3,000)	Additional funds required to complete design.
PR-4619	Renew IT Network Infrastructure	171,335	671,335	***(500,000)***	0	(500,000)	0	0	Additional funds required due to the need for increased network capacity.
PR-4622	Upgrade Oracle Enterprise Performance Management	1,184,822	1,570,000	***(385,178)***	0	(385,178)	0	0	Additional funds required for operational expenditure and LTFP discovery and development.
PR-4627	Recurring Program, New Major Pathways 2025-26	1,327,673	1,607,673	***(280,000)***	0	0	0	(280,000)	Additional funds required due to higher costs and increased scope.
PR-4630	Grandis Park, Banksia Grove, Upgrade Sports Floodlighting	220,000	300,000	***(80,000)***	0	0	0	(80,000)	Additional funds required due to oval rotation and relocation of light poles.
PR-4631	Strategic Land Purchase 2501, New Acquisition	1,548,366	1,818,366	***(270,000)***	0	(270,000)	0	0	Additional funds required for renewal and corrective maintenance works at the site. $200k added as per Council report CR04-05/25.
PR-4633	Neerabup Material Recovery Facility, Neerabup, New Building	155,271	255,271	***(100,000)***	0	(100,000)	0	0	Additional funds required due to consultants variations in the development application.
PR-4634	Neerabup Community Recycling Centre, Neerabup, New Building	598,123	798,123	***(200,000)***	0	(200,000)	0	0	Additional funds required for design variations.
PR-4635	Neerabup Waste Transfer Station, Neerabup, New Building	542,802	617,802	***(75,000)***	0	(75,000)	0	0	Additional funds required for design variations.
PR-4638	Recurring Program, Renew Light Vehicles 2025-26	290,000	603,272	***(313,272)***	0	(313,272)	0	0	Additional funds required for vehicles that will be receive in this financial year.
PR-4639	Strategic Land Purchase 2601, New Acquisition	715,000	725,000	***(10,000)***	0	(10,000)	0	0	Additional funds required for due diligence.
PR-4648	Recurring Program, Renew Natural Area Reserves 2025-27	479,519	499,519	***(20,000)***	0	(20,000)	0	0	Additional funds required due to Poinciana Park higher costs than anticipated.
PR-4655	Recurring Program, Renew Plant 2025-26	175,000	520,000	***(345,000)***	0	(345,000)	0	0	Additional funds required for plant that will be received in the second half of the financial year.
PR-4657	Recurring Program, New Light Vehicles 2025-26	50,000	80,000	***(30,000)***	0	0	0	(30,000)	Additional funds required for a new Ranger van.
PR-4658	Recurring Program, New Corporate Business Systems 2025-26	30,000	94,073	***(64,073)***	0	(64,073)	0	0	Additional funds required for Payble modules as per contract.
PR-4661	Recurring Program, Renew IT Equipment and Software 2025-26	799,000	949,000	***(150,000)***	0	(150,000)	0	0	Additional funds required for PC device replacement program ahead of schedule, and for AV Teams room upgrades.
PR-4665	Recurring Program, Upgrade Leased Building Assets - Minor Works 2025-26	150,000	390,000	***(240,000)***	0	0	0	(240,000)	Additional funds required due to added scope.
PR-4666	Recurring Program, Renew Leased Building Assets 2025-26	215,000	485,000	***(270,000)***	0	(270,000)	0	0	Additional funds required due to underestimated scope a Wanneroo Sports and Social Club, with prolonged works to keep the facility open.
PR-4669	Recurring Program, Renew Park Assets 2025-26	1,770,000	2,020,000	***(250,000)***	0	(250,000)	0	0	Additional funds required due to added scope.
PR-4674	Recurring Program, New Park Equipment 2025-26	205,000	435,000	***(230,000)***	0	0	0	(230,000)	Additional funds required due to cost increases and added scope.

roject No	Project Name	Revised Budget	Revised Budget (Post MYR)	Adjustment (Increase) / Decrease	Grants	Reserves	TPS	Municipal	Financial Comments
PR-4676	Old Nursery Park, Yanchep, Upgrade Passive Park	18,000	26,000	***(8,000)***	0	0	0	(8,000)	Additional funds required to complete survey and design
PR-4680	Kingsway Indoor Stadium, Madeley, New Multipurpose Space	90,000	125,000	***(35,000)***	0	0	0	(35,000)	Funds brought forward to complete design.
PR-4685	Warradale Park, Landsdale, New Skate Park Lighting	15,000	18,000	***(3,000)***	0	0	0	(3,000)	Additional funds required to complete design.
PR-4687	Cabrini Park, Marangaroo, New Park Various (ARMP)	115,000	180,000	***(65,000)***	0	0	0	(65,000)	Additional funds required due to increased scope.
PR-4692	Recurring Program, Upgrade Kingsway Indoor Stadium - Minor Works 2025-26	97,000	110,000	***(13,000)***	0	0	0	(13,000)	Additional funds required with concertina wall costs highe and extra lighting needed.
PR-4694	Recurring Program, Renew Wanneroo Aquamotion Building Assets 2025-26	1,130,000	1,185,607	***(55,607)***	0	(55,607)	0	0	Additional funds required due to increased scope.
PR-4702	Errina Rd, Alexander Heights, Renew Road from Azelia St to Mirrabooka Ave	576,267	631,267	***(55,000)***	0	(55,000)	0	0	Additional funds required due to works costing more thar anticipated.
PR-4706	Marmion Avenue North of Yanchep Beach Road, Yanchep, Upgrade Street Landscaping	50,000	70,000	***(20,000)***	0	0	0	(20,000)	Additional funds required for service scans and feature survey.
PR-4712	Recurring Program, Upgrade Street Lighting 2025-26	250,000	420,000	***(170,000)***	0	0	0	(170,000)	Additional funds required to realise Western Power work
PR-4716	Recurring Program, New Mobile Garbage Bins 2025-26	400,000	600,000	***(200,000)***	0	(200,000)	0	0	Additional funds required due to increased demand for bins.
PR-4717	Recurring Program, New Plant and Equipment 2025-26	100,000	144,000	***(44,000)***	0	0	0	(44,000)	Additional funds required for purchases to be received in 2025/26 financial year.
PR-4721	Mirrabooka Avenue, Koondoola, Renew road from Beach Rd to Koondoola Ave	0	541,905	***(541,905)***	(361,270)	(180,635)	0	0	New project, with additional MRRG funding available.
PR-4722	Replacement of VMS Trailer	0	40,000	***(40,000)***	0	(40,000)	0	0	New project, trailer replacement urgently required.
				(12,501,731)	**(1,995,910)**	**(8,790,267)**	**(200,000)**	**(1,515,554)**	

2025/26 Capital Mid Year Review - Proposed Rebudgets to Future Years

					Funding Adjustments				
Project No	Project Name	Revised Budget	Revised Budget (Post MYR)	Adjustment (Increase) / Decrease	Grants	Reserves	TPS	Municipal	Financial Comments
PR-1587	Motivation Dr, Wangara, Renew Lot 15 Environmental Investigation and Remediation	110,102	50,102	***60,000***	0	60,000	0	0	Funds to be rebudgeted to 2026/27 due to delays in environmental reporting.
PR-2368	Gnangara Rd, Wangara, Upgrade and Realignment from Wanneroo Rd to Hartman Dr	25,944	0	***25,944***	0	0	25,944	0	Funds to be rebudgeted to 2026/27, delays due to Main Roads WA interface.
PR-2805	Flynn Dr, Banksia Grove, Upgrade from Mather Dr to Old Yanchep Rd	4,226,956	2,009,956	***2,217,000***	0	0	0	2,217,000	Funds to be rebudgeted to 2026/27, with budget to be transferred to PR-4347 for remaining works at Flynn Drive.
PR-4071	Renew Customer Request Management System	1,564,906	174,656	***1,390,250***	0	1,390,250	0	0	Funds to be rebudgeted to 2026/27 due to delays in the tender process.
PR-4072	Renew Property and Rating System	1,246,939	420,726	***826,213***	0	826,213	0	0	MYR - Funds to be rebudgeted to future years due to delays in the tender process.
PR-4194	Wanneroo Animal Care Centre, Wanneroo, New Building	269,287	199,287	***70,000***	0	70,000	0	0	Funds to be rebudgeted to 2026/27 due to delays in the upgrade of the sewer connection.
PR-4227	East Wanneroo Cell 4, Pearsall, Upgrade Infrastructure	30,000	25,000	***5,000***	0	0	0	5,000	Design complete. Funds to be rebudgeted to 2026/27 for construction.
PR-4271	Splendid Park, Yanchep, New Cycling Facility	143,901	93,901	***50,000***	0	0	0	50,000	Funds to be rebudgeted to 2026/27, delays due to requirement for other infrastructure to be installed prior to planting taking place.
PR-4281	Capricorn Coastal Node, Yanchep, New Recreation and Amenity Facilities	1,081,499	0	***1,081,499***	0	967,673	0	113,826	Funds to be rebudgeted to 2026/27 due to the developer not completing the works.
PR-4344	Opportunity Street, Wangara, Renew Retaining Walls	82,735	42,735	***40,000***	0	0	0	40,000	Funds to be rebudgeted to 2026/27 due to delays in environmental reporting.
PR-4381	Caraway Park, Two Rocks, Upgrade Bushfire Brigade Station	1,600,448	155,000	***1,445,448***	0	0	0	1,445,448	Funds to be rebudgeted to future years to complete design (2026/27) and for construction.
PR-4383	Quinns Rocks Foreshore, New Universal Access Fishing Platform	626,391	126,391	***500,000***	0	0	0	500,000	Funds to be rebudgeted to 2026/27 for construction. Project delays due to extension of detailed design and approval requirements.
PR-4395	3 Finlay Place, Wangara, Upgrade Drainage	15,000	6,500	***8,500***	0	0	0	8,500	Design complete. Funds to be rebudgeted to 2026/27 for construction.
PR-4399	Marangaroo Dr Girrawheen Ave, Girrawheen, Upgrade Intersection	1,302,745	57,745	***1,245,000***	830,000	0	0	415,000	Funds to be rebudgeted to 2026/27 due to delays by Western Power.
PR-4416	Lighthouse Park, Mindarie, Renew Pathway Lighting	55,000	35,000	***20,000***	0	20,000	0	0	Funds to be rebudgeted to 2026/27 for potential lighting mitigation measures, with savings also indentified.
PR-4441	Wanneroo Rd Elliot Rd, Wanneroo, Upgrade Intersection	383,373	20,000	***363,373***	363,373	0	0	0	Funds to be rebudgeted to 2026/27 due to design delays with Main Roads WA.
PR-4446	Ashby Operations Centre, Ashby, Renew Building 3 Roof Sheeting, Drainage, HVAC	472,427	172,427	***300,000***	0	300,000	0	0	Funds to be rebudgeted to 2026/27 due to procurement delays.
PR-4452	Kingsway Indoor Stadium, Madeley, Upgrade Solar Panels and Batteries	260,000	110,000	***150,000***	0	0	0	150,000	Funds to be rebudgeted to 2026/27 due to delays by Western Power.
PR-4457	Upgrade Enterprise Project Management System	384,500	200,000	***184,500***	0	184,500	0	0	Funds to be rebudgeted to 2026/27 for implementation.
PR-4534	Aquamotion, Wanneroo, Upgrade Creche, Staff Room and Training Room	400,000	250,000	***150,000***	0	0	0	150,000	Funds to be rebudgeted to 2026/27 due to delay of delivery to creche (deferred closure).
PR-4541	Santorini Promenade, Alkimos, Upgrade Traffic Management Scheme	200,429	30,429	***170,000***	55,429	0	0	114,571	Funds to be rebudgeted to 2026/27 due to delays by Western Power.

Project No	Project Name	Revised Budget	Revised Budget (Post MYR)	Adjustment (Increase) / Decrease	Grants	Reserves	TPS	Municipal	Financial Comments
PR-4542	Yanchep Beach Road, Yanchep, Upgrade to Dual Carriageway Marmion Ave to Spinnaker Blvd	750,000	250,000	***500,000***	0	0	0	500,000	Funds to be rebudgeted to 2026/27 for continued design
PR-4543	Pinjar Road, Carramar, Upgrade to Dual Carriageway, Golf Links Dr to Joondalup Dr	886,667	86,667	***800,000***	295,556	0	0	504,444	Funds to be rebudgeted to 2026/27 due to design delays.
PR-4545	Hartman Dr Prindiville Dr Intersection, Wangara, Upgrade Traffic Treatment	804,100	60,000	***744,100***	496,100	0	0	248,000	Funds to be rebudgeted to 2026/27 due to delays by Western Power and Main Roads WA.
PR-4553	Ashby Operations Centre, Ashby, Upgrade Solar Power	73,895	23,895	***50,000***	0	0	0	50,000	Funds to be rebudgeted to 2026/27 due to delays in preceding project (PR-4446).
PR-4565	Wanneroo Road, Hocking and Wanneroo, New Pathways	537,134	477,134	***60,000***	0	60,000	0	0	Funds to be rebudgeted to 2026/27 for continuation of works.
PR-4571	Woodvale Drive, Woodvale, Upgrade Traffic Treatments	261,016	100,016	***161,000***	200,000	0	0	(39,000)	Funds to be rebudgeted to 2026/27 to align with construction schedule.
PR-4572	Aquamotion, Wanneroo, Renew Lighting	298,690	248,690	***50,000***	0	50,000	0	0	Funds to be rebudgeted to 2026/27 for stage 2 of works.
PR-4577	Renew Facility Booking System	500,000	200,000	***300,000***	0	300,000	0	0	Funds to be rebudgeted to 2026/27 due to delays in tender process.
PR-4600	Gungurru Park, Hocking, Upgrade BMX Pump Track	100,000	60,000	***40,000***	0	0	0	40,000	Funds to be rebudgeted to 2026/27 to align with cashflow schedule.
PR-4603	Kingsway Regional Sporting Complex, Madeley, New Kingsway Football Modular Changeroom Facility	485,534	20,000	***465,534***	440,363	0	0	25,171	Funds to be rebudgeted to 2026/27 for construction.
PR-4621	Waste Management, Upgrade Vehicle Safety Equipment	827,515	295,515	***532,000***	0	532,000	0	0	Funds to be rebudgeted to 2026/27 due to resourcing issues.
PR-4628	Marmion Avenue, Yanchep, New Shared Pathway, Yanchep Beach Road to Botanic Boulevard	800,225	30,225	***770,000***	352,500	0	0	417,500	Funds to be rebudgeted to 2026/27 due to Water Corp works.
PR-4629	Various Locations, New Shared Pathway, Butler Station to Alkimos Station	1,062,263	656,263	***406,000***	406,000	0	0	0	Funds to be rebudgeted to 2026/27 due to the staging of the project.
PR-4664	Lot 600 Old Yanchep Road, Neerabup, Upgrade of Services	3,240,000	140,000	***3,100,000***	0	3,100,000	0	0	Funds to be rebudgeted to 2026/27 due to delays as a result of Federal clearing approvals.
PR-4682	Kingsway Regional Sporting Complex AFL - Cricket Oval, Renew Sports Floodlighting	40,000	30,000	***10,000***	0	10,000	0	0	Design complete, with funds to be rebudgeted to 2026/27 for construction.
PR-4695	Kingsway Indoor Stadium, Madeley, Renewal and Upgrades to Facility	150,000	80,000	***70,000***	0	0	0	70,000	Rebudget to 2026/27 due to rebranding & concept delays for packages.
PR-4708	Brazier Road, Yanchep, New Pathway and Traffic Treatments	50,000	40,000	***10,000***	0	0	0	10,000	Design complete. Funds to be rebudgeted to 2026/27 for construction.
PR-4709	Two Rocks Road, Yanchep, Upgrade Two Rocks Road	45,000	15,000	***30,000***	0	0	0	30,000	Design complete. Funds to be rebudgeted to 2026/27 for construction.
PR-4710	Kemp Street, Pearsall, Upgrade Traffic Treatments	100,000	50,000	***50,000***	0	0	0	50,000	Design complete. Funds to be rebudgeted to 2026/27 for construction.
PR-4720	Driver Road, Darch, New Public Open Space	2,840,000	0	***2,840,000***		2,840,000			Funds to be rebudgeted to 2026/27 due to delays in commencement of project.
				21,291,361	**3,439,321**	**10,710,636**	**25,944**	**7,115,460**	

2025/26 Capital Mid Year Review - Proposed Municipal Funds to be Rebudgeted to Future Years

Project Name	Amount ($)
Flynn Dr, Banksia Grove, Upgrade from Mather Dr to Old Yanchep Rd	2,217,000
East Wanneroo Cell 4, Pearsall, Upgrade Infrastructure	5,000
Splendid Park, Yanchep, New Cycling Facility	50,000
Capricorn Coastal Node, Yanchep, New Recreation and Amenity Facilities	113,826
Opportunity Street, Wangara, Renew Retaining Walls	40,000
Caraway Park, Two Rocks, Upgrade Bushfire Brigade Station	1,445,448
Quinns Rocks Foreshore, New Universal Access Fishing Platform	500,000
3 Finlay Place, Wangara, Upgrade Drainage	8,500
Marangaroo Dr Girrawheen Ave, Girrawheen, Upgrade Intersection	415,000
Kingsway Indoor Stadium, Madeley, Upgrade Solar Panels and Batteries	150,000
Aquamotion, Wanneroo, Upgrade Creche, Staff Room and Training Room	150,000
Santorini Promenade, Alkimos, Upgrade Traffic Management Scheme	114,571
Yanchep Beach Road, Yanchep, Upgrade to Dual Carriageway Marmion Ave to Spinnaker Blvd	500,000
Pinjar Road, Carramar, Upgrade to Dual Carriageway, Golf Links Dr to Joondalup Dr	504,444
Hartman Dr Prindiville Dr Intersection, Wangara, Upgrade Traffic Treatment	248,000
Ashby Operations Centre, Ashby, Upgrade Solar Power	50,000
Gungurru Park, Hocking, Upgrade BMX Pump Track	40,000
Kingsway Regional Sporting Complex, Madeley, New Kingsway Football Modular Changeroom Facility	25,171
Marmion Avenue, Yanchep, New Shared Pathway, Yanchep Beach Rd to Botanic Blvd	417,500
Kingsway Indoor Stadium, Madeley, Renewal and Upgrades to Facility	70,000
Brazier Road, Yanchep, New Pathway and Traffic Treatments	10,000
Two Rocks Road, Yanchep, Upgrade Two Rocks Road	30,000
Kemp Street, Pearsall, Upgrade Traffic Treatments	50,000
Municipal Total	**7,154,460**

City of Wanneroo
Reserves Summary - 2025/26 Mid Year Review

	Adopted Budget	Revised Budget as at 31 Dec 2025	YTD Actual as at 31 Dec 2025	Proposed Changes (MYR)	Proposed Revised (Post MYR)
	$	$	$	$	$
Restricted by Legislation / Agreement					
Alkimos/Eglinton Coastal Corridor Community Facilities Reserve					
Opening Balance	**35,708,337**	**35,708,337**	**37,404,212**	**1,695,874**	**37,404,212**
Transfers In	7,959,390	7,959,390	5,569,147	702,681	8,662,071
Transfers Out	(7,043,750)	(7,342,722)	(296,829)	0	(7,342,722)
Closing Balance	**36,623,977**	**36,325,005**	**42,676,531**	**2,398,555**	**38,723,561**
Cash Paid in Lieu of Public Open Space prior to 10 April 2006 and post 12 September 2020 Reserve					
Opening Balance	**2,938,548**	**2,938,548**	**2,944,009**	**5,461**	**2,944,009**
Transfers In	175,474	175,474	63,564	(32,185)	143,289
Transfers Out	0	0	0	0	0
Closing Balance	**3,114,022**	**3,114,022**	**3,007,573**	**(26,724)**	**3,087,298**
Clarkson Butler Planning District (TPS 20) Reserve					
Opening Balance	**9,824,750**	**9,824,750**	**9,866,682**	**41,932**	**9,866,682**
Transfers In	355,561	355,561	213,014	150,583	506,144
Transfers Out	(310,490)	(310,490)	(900)	0	(310,490)
Closing Balance	**9,869,821**	**9,869,821**	**10,078,795**	**192,515**	**10,062,336**
Section 152 Reserve (formerly Section 20A Land Reserve)					
Opening Balance	**842,482**	**842,482**	**843,799**	**1,317**	**843,799**
Transfers In	50,308	50,308	18,218	(9,239)	41,069
Transfers Out	0	0	0	0	0
Closing Balance	**892,790**	**892,790**	**862,017**	**(7,922)**	**884,868**
Yanchep/Two Rocks Coastal Corridor Community Facilities Reserve					
Opening Balance	**5,306,768**	**5,306,768**	**7,909,803**	**2,603,035**	**7,909,803**
Transfers In	2,918,204	2,918,204	2,567,597	202,786	3,120,990
Transfers Out	(1,550,181)	(1,550,181)	(364,583)	716,547	(833,634)
Closing Balance	**6,674,791**	**6,674,791**	**10,112,817**	**3,522,368**	**10,197,159**
Restricted by Council					
Asset Replacement/Enhancement Reserve					
Opening Balance	**73,072,620**	**73,072,620**	**73,200,650**	**128,030**	**73,200,650**
Transfers In	6,863,495	6,863,495	1,536,524	(800,709)	6,062,786
Transfers Out	(20,534,991)	(21,315,118)	(6,188,079)	(902,419)	(22,217,537)
Closing Balance	**59,401,124**	**58,620,997**	**68,549,095**	**(1,575,098)**	**57,045,899**
Carried Forward Reserve					
Opening Balance	**1,632,806**	**1,632,806**	**1,632,806**	**0**	**1,632,806**
Transfers In	0	0	0	0	0
Transfers Out	(1,632,806)	(1,632,806)	(1,632,806)	0	(1,632,806)
Closing Balance	**0**	**0**	**0**	**0**	**0**
Coastal Infrastructure Management Reserve					
Opening Balance	**11,485,181**	**11,485,181**	**11,499,309**	**14,128**	**11,499,309**
Transfers In	685,832	685,832	248,019	(126,143)	559,689
Transfers Out	(202,000)	(200,400)	(35,919)	(31,000)	(231,400)
Closing Balance	**11,969,013**	**11,970,613**	**11,711,409**	**(143,015)**	**11,827,598**
Golf Course Reserve					
Opening Balance	**7,880,051**	**7,880,051**	**8,079,023**	**198,972**	**8,079,023**
Transfers In	4,065,803	4,065,803	174,433	(77,335)	3,988,468
Transfers Out	(247,731)	(437,731)	0	0	(437,731)
Closing Balance	**11,698,123**	**11,508,123**	**8,253,455**	**121,637**	**11,629,760**
Information, Communication and Technology Reserve					
Opening Balance	**12,555,773**	**12,555,773**	**13,750,788**	**1,195,015**	**13,750,788**
Transfers In	2,749,762	2,749,762	288,725	(80,490)	2,669,272
Transfers Out	(2,276,500)	(2,528,657)	(966,067)	(674,751)	(3,203,408)
Closing Balance	**13,029,034**	**12,776,878**	**13,073,446**	**439,774**	**13,216,651**
Leave Liability Reserve					
Opening Balance	**17,175,296**	**17,175,296**	**17,101,993**	**(73,303)**	**17,101,993**
Transfers In	1,025,614	1,025,614	350,652	(193,234)	832,380
Transfers Out	(2,701,670)	(2,701,670)	(2,701,670)	0	(2,701,670)
Closing Balance	**15,499,241**	**15,499,240**	**14,750,975**	**(266,537)**	**15,232,703**
Loan Repayment Reserve					
Opening Balance	**60,778,188**	**60,778,188**	**60,778,188**	**(0)**	**60,778,188**
Transfers In	0	0	1,312,250	0	0

	Adopted Budget	Revised Budget as at 31 Dec 2025	YTD Actual as at 31 Dec 2025	Proposed Changes (MYR)	Proposed Revised (Post MYR)
	$	$	$	$	$
Transfers Out	0	0	0	0	0
Closing Balance	**60,778,188**	**60,778,188**	**62,090,438**	**(0)**	**60,778,188**
Neerabup Development Reserve					
Opening Balance	**12,427,614**	**12,427,614**	**14,392,452**	**1,964,838**	**14,392,452**
Transfers In	1,306,109	1,306,109	299,942	(41,607)	1,264,502
Transfers Out	(4,069,100)	(4,599,588)	(1,118,254)	2,020,000	(2,579,588)
Closing Balance	**9,664,623**	**9,134,135**	**13,574,140**	**3,943,231**	**13,077,366**
Plant Replacement Reserve					
Opening Balance	**19,617,913**	**19,617,913**	**19,933,696**	**315,783**	**19,933,696**
Transfers In	7,215,152	7,215,152	428,807	(201,271)	7,013,881
Transfers Out	(400,000)	(665,000)	(163,212)	(698,272)	(1,363,272)
Closing Balance	**26,433,065**	**26,168,065**	**20,199,292**	**(583,760)**	**25,584,305**
Regional Recreational Reserve					
Opening Balance	**46,412,273**	**46,412,273**	**46,632,272**	**219,999**	**46,632,272**
Transfers In	2,771,486	2,771,486	984,774	(501,823)	2,269,663
Transfers Out	(8,491,289)	(8,491,289)	(3,462,366)	0	(8,491,289)
Closing Balance	**40,692,470**	**40,692,470**	**44,154,680**	**(281,824)**	**40,410,646**
Strategic Property Reserve					
Opening Balance	**13,106,394**	**13,106,394**	**13,123,567**	**17,173**	**13,123,567**
Transfers In	3,949,308	3,949,308	252,458	(143,898)	3,805,410
Transfers Out	(1,869,657)	(2,577,047)	(2,635,349)	(280,000)	(2,857,047)
Closing Balance	**15,186,045**	**14,478,655**	**10,740,676**	**(406,725)**	**14,071,929**
Strategic Projects/Initiatives Reserve					
Opening Balance	**23,674,192**	**23,674,192**	**25,239,692**	**1,565,499**	**25,239,692**
Transfers In	3,413,693	3,413,693	429,695	6,930,221	10,343,914
Transfers Out	(13,390,262)	(15,387,178)	(7,942,535)	3,790,126	(11,597,052)
Closing Balance	**13,697,623**	**11,700,707**	**17,726,851**	**12,285,846**	**23,986,553**
Waste Management Reserve					
Opening Balance	**15,921,402**	**15,921,402**	**13,850,322**	**(2,071,080)**	**13,850,322**
Transfers In	1,315,345	1,315,345	268,833	(276,623)	1,038,722
Transfers Out	(6,686,522)	(8,133,402)	(3,785,538)	(233,000)	(11,332,211)
Closing Balance	**10,550,224**	**9,103,345**	**10,333,617**	**(2,580,703)**	**3,556,833**
CONSOLIDATED SUMMARY					
Opening Balance	**370,360,588**	**370,360,588**	**378,183,263**	**7,822,674**	**378,183,263**
Transfers In	46,820,536	46,820,536	15,006,651	5,501,713	52,322,249
Transfers Out	(71,406,949)	(77,873,279)	(31,294,107)	3,707,231	(77,131,857)
Closing Balance	**345,774,175**	**339,307,845**	**361,895,807**	**17,031,618**	**353,373,655**

Breakdown Summary:					
Transfers In					
Interest Income	16,892,894	16,892,894	7,897,697	(1,613,747)	15,279,147
Contributions from Developers	9,693,442	9,693,442	7,081,131	0	9,693,442
Discretionery	20,234,200	20,234,200	27,823	7,115,460	27,349,660
	46,820,536	**46,820,536**	**15,006,651**	**5,501,713**	**52,322,249**
Transfers Out					
Capital	(61,595,223)	(68,061,553)	(22,468,165)	3,707,231	(64,354,322)
Discretionery	(9,811,726)	(9,811,726)	(8,825,942)	0	(12,777,535)
	(71,406,949)	**(77,873,279)**	**(31,294,107)**	**3,707,231**	**(77,131,857)**
Net Transfer To/(From)	**(24,586,413)**	**(31,052,743)**	**(16,287,455)**	**9,208,944**	**(24,809,608)**

MN06-02/26 Cr Miles - Disband Wanneroo Town Centre Advisory Group

File Ref: 19152V04 – 26/55158
Author:
Action Officer: Director Community & Place
Disclosure of Interest: Nil
Attachments: 1

Changes to Report and Additional Information Arising from Agenda Briefing

Nil

Issue

To consider disbanding the Wanneroo Town Centre Advisory Group.

Background

The Wanneroo Town Centre Advisory Group (**WTCAG**) was established in 2004 following the execution of a Memorandum of Understanding between the City of Wanneroo (the **City**)and the State Government to support the revitalisation of the Wanneroo Town Centre. At that time, the Town Centre was in an early stage of development and required coordinated strategic oversight in relation to the planning and delivery of civic and community infrastructure. The WTCAG was formed to provide advice and make recommendations to Council on matters including the development of policies for the management of facilities within the Town Centre.

Over the past two decades, the Wanneroo Town Centre has evolved significantly. Much of the land within the centre has now been developed and the focus has shifted from the planning and delivery of core facilities to broader considerations of place activation, economic development, community experience and ongoing town centre management.

At the Ordinary Council Meeting (**OCM**) held on 23 September 2025, Council resolved to retain the Wanneroo Town Centre Advisory Group; supporting recommendations to expanding the membership of the Group to incorporate community representatives to better reflect the diverse interests and perspectives within the Wanneroo Town Centre. Following this resolution, Administration undertook an Expression of Interest process, inviting participation from community members, local groups and sporting clubs within and surrounding the Town Centre.

Detail

The group was established during the Wanneroo Town Centre upgrade period and has delivered some valuable outcomes. However, as the work now moves into the next phase focused on planning and delivery of the new Town Centre Precinct, there are multiple existing planning and revitalisation touchpoints that could more effectively incorporate this work. Consolidating these functions into one working group would streamline engagement, avoid duplication, and provide a clearer pathway for both Administration and Councillors.

Consultation

No consultation has been undertaken.

Comment

The working group was established during the Wanneroo Town Centre upgrade period and has delivered a number of valuable outcomes, which is appreciated.

However, as we now move into the next phase focused on the planning and delivery of the new Town Centre Precinct Plan, there are already multiple established planning and revitalisation processes in place. Integrating traffic planning and community representation directly into these existing planning frameworks will help avoid siloed working groups and support a more holistic and coordinated approach.

Statutory Compliance

Not applicable, as the Wanneroo Town Centre Advisory Group was created by Council resolution and not established as a statutory committee under the *Local Government Act 1995 (WA)*.

Strategic Implications

The proposal aligns with the following objective within the Council Plan 2025 – 2035:

5 ~ A Well-Governed and Managed City

5.1 - Lead with clear decisions and strong advocacy

Risk Appetite Statement

In pursuit of strategic objective goal 5, we will accept a Medium level of risk as the City balances the capacity of the community to fund services through robust cost-benefit analysis and pursues evidence-based decision making to be effective stewards of the Council and City for future generations.

Risk Management Considerations

RISK TITLE		RISK RATING
Level 1 Strategic Risk	3.0 Community Engagement & Stakeholder Relationships	High
Level 2 Corporate Risk	3.4 Brand Reputation	High
ACCOUNTABILITY		**ACTION PLANNING OPTION**
Director Community & Place		Manage

Policy Implications

It is noted that as an *Advisory Group*, the Wanneroo Town Centre Advisory Group is not subject to the Ordinary Council Meetings and Forums of Council Policy.

Financial Implications

Nil

Voting Requirements

Simple Majority

Moved Cr Miles, Seconded Cr Huntley

That Council:-

1. DISBANDS the Wanneroo Town Centre Advisory Group; and

2. THANKS the members of the Wanneroo Town Centre Advisory Group.

CARRIED
8/4

For the motion: **Cr Berry, Cr Coetzee, Cr Figg, Cr Huntley, Cr Miles, Cr Parker, Cr Seif and Cr Wright**

Against the motion: **Mayor Aitken, Cr Bedworth, Cr Rowe, Cr Smith**

Administration Comment

The City currently maintains a range of Reference Groups, Advisory Groups and Committees (equating to 18 groups in total) comprising either community membership, Council membership, or a combination of both. Existing Groups and Committees tend to be either issue-specific (for example safety, environment or multicultural matters), project-specific, or focused on corporate governance and compliance functions. None have a primary mandate to provide strategic, place-based leadership or integrated oversight of planning, activation and revitalisation initiatives within the Wanneroo Town Centre.

While there is merit in seeking efficiencies and reducing duplication across governance structures, it is noted that there are currently limited groups with a specific focus on place leadership, integrated town centre development, or coordinated implementation within the Wanneroo Town Centre.

All appointed WTCAG members have formally been notified of their acceptance and onboarding documentation has been issued. The membership reflects a broad cross-section of the local community, including community members, local business owners, representatives of community organisations and sporting clubs, each with established connections and current active involvement within the Wanneroo Town Centre.

Attachments:

1⇩. Attachment 1: Terms of Reference - Wanneroo Town Centre Advisory Group 25/344140

City of Wanneroo

TERMS OF REFERENCE

Title:	***Wanneroo Town Centre Advisory Group***

Purpose and Role

The Wanneroo Town Centre Advisory Group is established to provide high-level strategic oversight, leadership, and guidance to Council in the revitalisation and long term development of the Wanneroo Town Centre.

1 Authority of Establishment

1.1. The Advisory Group is established as a Group of the City of Wanneroo by resolution of the Council in accordance with these Terms of Reference.

2 Aims & Functions

2.1 To support Council in its leadership role by, upholding a shared vision for the Wanneroo Town Centre, ensuring alignment with strategic goals and community aspirations.

2.2 To provide comment and advice on the stewardship and management of the Wanneroo Town Centre recognising the importance of coordinated efforts across infrastructure, community engagement, economic development and urban design.

2.3 To contribute to the revitalisation of the Wanneroo Town Centre by offering advice on relevant policies, guidelines, and strategies that affect the area's function and identity.

2.4 To support the identification and consideration of community needs, gaps and trends related to safety, accessibility, activation, equity, and cultural expression, as part of holistic Town Centre revitalisation.

2.5 To provide input on ways to strengthen community involvement and activation, helping to build a vibrant, inclusive and well-used centre through events, partnerships, and place-based initiatives.

2.6 To provide advice on initiatives that promote social connection, inclusion, and wellbeing within the Town Centre, to create a diverse and welcoming environment for all community members.

The Wanneroo Town Centre Precinct includes all land, facilities and amenities located within the Wanneroo Town Centre Activity Centre Structure Plan No.90.

3 Membership

The Advisory Group shall consist of the following representation:

3.1 City of Wanneroo Mayor

3.2 Maximum of four Council Members

3.3 A maximum of six (6) community representatives (residents or business owners), as determined through an Expression of Interest process

3.4 Director Planning & Sustainability.

3.5 Director Community & Place.

3.6 Director Assets.

3.7 Consideration will be given to the following criteria as a priority when selecting community representatives for membership on the Group:

3.7.1 Persons residing in, conducting business within, or representing a community organisation located in or around the Wanneroo Town Centre.

3.7.2 Stakeholders with a demonstrated history of participation in community initiatives or local interest groups, who maintain a connection to the Wanneroo Town Centre through residence, business activities, or organisational representation.

3.7.3 Community members with an interest in Wanneroo Town Centre.

3.8 Community representatives are to be approved by the Director of Community and Place.

3.9 Membership shall be for a period of up to two years terminating on the day of the Ordinary Council elections.

3.10 Members must comply with the City's Code of Conduct.

3.11 The Advisory Group has authority to second individuals from outside of the Advisory Group, on a voluntary basis, for their expert advice.

3.12 The Advisory Group may recruit members according to the City's Management Procedure for Advisory Groups.

4 Chair and Deputy Chair:

Chairperson:

a) The members of the Advisory Group are to elect a Chairperson and Deputy Chairperson from amongst themselves at the first meeting of the Group. (For transparency and accountability it is recommended that Council officers not be appointed to the position of Chairperson and Deputy Chairperson).

b) The Chairperson will preside at all meetings.

c) In the absence of the Chairperson, the Deputy Chairperson will assume the chair, and in their absence, a person is to be elected by the Advisory Group members present to assume the Chair.

d) The Chairperson is responsible for the proper conduct of the Advisory Group.

5 Meeting Procedures:

5.1 Meetings

a) The Advisory Group shall meet on a regular basis as determined by the nominated Group members.

b) All meeting dates are to be provided to Council Members in the 'Wanneroo Wrap' and in the City's Corporate Calendar.

c) A Notice of Meetings including an agenda will be circulated to the Advisory Group members at least 72 hours prior to each meeting where possible. Agendas and minutes are also to be circulated to relevant Council Members at the same time and uploaded to the Council Members Portal.

d) The Chairperson shall ensure that minutes of all meetings are kept and that copies are made available to all Advisory Group members as soon as is practicable after the meeting.

e) Copies of all minutes are to be forwarded electronically to Council Members and uploaded to the Council Members Portal.

f) All agenda and minute documentation is to be generated through Council's InfoCouncil software reporting system.

g) An Advisory Group decision will have effect if it is supported by general consensus of the meeting, or through a vote made by simple majority. A simple majority is the agreement of not less than half of the votes present at the meeting.

h) In the event that a vote is taken, all endorsed members of the Advisory Group will have one vote. The Chairperson will have the casting vote and simple majority will prevail.

5.2 Quorum

A meeting can be conducted without a quorum if necessary. However, every endeavour should be made to achieve a quorum (50% of voting Delegates) or at least to ensure a reasonable spread of representation, particularly in circumstances where recommendations will be made for Council's consideration.

5.3 Administration

5.3.1 Administration Support

Administration support for the Advisory Group will be provided by the City of Wanneroo. That support person will be nominated by the Director Community & Place.

5.3.2 Motions on Notice

An Advisory Group member may raise at a meeting any business that the member considers appropriate and which is relevant to the purpose of the Advisory Group, in the form of a motion, of which seven days' notice has been given in writing to the Administration Officer prior to the compilation of the Agenda for that meeting. An Administration Comment is to be added at the end of Motions on Notice and signed off by the appropriate Director.

6 Delegated Authority:

6.1 The Advisory Group has no delegated power and has no authority to implement its recommendations without approval of Council.

6.2 The Advisory Group has no delegated authority to commit Council to the expenditure of monies.

6.3 Matters requiring Council consideration will be subject to separate specific reports to Council.

Administration Use Only			
Date of Council Establishment of Group:			
Council Minute – Ref:			
Terms of Reference - HPE Ref:		25/344140	
HPE Container – Ref:		1456	
Operational Procedures - HPE Ref:			
Last Review Date:	September 2022	Next Review Date:	September 2026

Withdrawn Cr Wright – Feasibility Study: Enhancement of Lake Gnangara

This item was withdrawn by the Chief Executive Officer.

Withdrawn Tender No. 25249 Wanneroo Showground Club Extension

This item was withdrawn by the Chief Executive Officer.

Withdrawn Audit Risk and Improvement Committee – Membership Update

This item was withdrawn by the Chief Executive Officer.

Item 11 Urgent Business

Procedural Motion

Moved Cr Bedworth, Seconded Cr Seif

That Council accept as Urgent Business Item 11 Urgent business CE03-02/26 Appointment of Delegate to Mindarie Regional Council for the month of March 2026.

CARRIED UNANIMOUSLY 12/0

For the motion: **Mayor Aitken, Cr Bedworth, Cr Berry, Cr Coetzee, Cr Figg, Cr Huntley, Cr Miles, Cr Parker, Cr Rowe, Cr Seif, Cr Smith and Cr Wright**

Against the motion: **Nil**

Legal & Governance

CE03-02/26 Appointment of Delegate to Mindarie Regional Council for the month of March 2026

File Ref:	2391 – 26/58623
Responsible Officer:	Chief Executive Officer
Attachments:	Nil
Previous Items:	SCE02-10/25 - Appointment of Delegates and Deputy Delegates to External Councils, Groups, Committees and Boards - Special Council - 28 Oct 2025

Changes to Report and Additional Information Arising from Agenda Briefing

Nil

Issue

One of the delegates to the Mindarie Regional Council (**MRC**), Cr Phil Bedworth, is unavailable to attend any Mindarie Regional Council meetings or workshops during the month of March 2026. This report seeks to appoint a delegate to the MRC for the purposes of attending any meetings or workshops held in March 2026.

Background

The MRC does not permit Deputy Delegates. If a City of Wanneroo (the **City**) Delegate cannot attend an MRC meeting, then the seat will be vacant, unless Council chooses (and has time) to make another resolution to appoint an alternate 'Delegate' for that specific MRC meeting only.

Detail

As the MRC does not permit Deputy Delegates, the unavailability of a Delegate to attend any meeting means that the City would only have one representative or in the case of both delegates being unable to attend, no representation. Cr Bedworth has advised that he is not available to attend any meetings held in March 2026 therefore the City would only have one representative in attendance at any meetings or workshops held in March 2026, being Cr Wright.

Pursuant to the Terms of Reference for the MRC, although a deputy can't be appointed, Council may choose to make resolution to appoint a Delegate for a specific MRC meeting only. The City has been advised that there is no remuneration for an alternate Delegate appointed in this way, and this arrangement has been in place since November 2019 in accordance with MRC's Terms of Reference.

Consultation

Nil

Comment

Representation on external Groups allows the City to have input into various issues that face the local government industry.

Statutory Compliance

Local Government Act 1995 (WA)

Strategic Implications

The proposal aligns with the following objective within the Council Plan 2025 – 2035:

5 ~ A Well-Governed and Managed City

5.1 - Lead with clear decisions and strong advocacy

Risk Appetite Statement

In pursuit of strategic objective goal 5, we will accept a Medium level of risk as the City balances the capacity of the community to fund services through robust cost-benefit analysis and pursues evidence-based decision making to be effective stewards of the Council and City for future generations.

Risk Management Considerations

There are no existing Strategic or Corporate risks within the City's existing risk registers which relate to the issues contained in this report.

Policy Implications

Nil

Financial Implications

Nil

Voting Requirements

Simple Majority

Recommendation

That Council APPOINTS Cr Berry as the Delegate to the Mindarie Regional Council for the purposes of attendance at meetings or workshops held in March 2026.

LAPSED FOR WANT OF A MOVER

Alternative Motion

Moved Cr Wright, Seconded Cr Bedworth

That Council:-

1. **APPOINTS Deputy Mayor Miles as the deputy delegate to the Mindarie Regional Council, to attend in the absence of Councillor Phil Bedworth, as necessary, for the following meetings:**
   - **a) Ordinary Council Meeting- 26 February 2026;**
   - **b) Special Council Meeting- 19 March 2026 [Proposed but not confirmed];**
   - **c) Ordinary Council Meeting- 30 April 2026;**
   - **d) Ordinary Council Meeting- 25 June 2026;**
   - **e) Ordinary Council Meeting- 23 July 2026;**
   - **f) Ordinary Council Meeting- 24 September 2026;**
   - **g) Ordinary Council Meeting- 26 November 2026; and**
   - **h) Ordinary Council Meeting- 17 December 2026;**
2. **APPOINTS Cr Berry as the deputy delegate to the Mindarie Regional Council, to attend in the absence of Councillor Jordan Wright, as necessary, for the following meetings:**
   - **a) Ordinary Council Meeting- 26 February 2026;**
   - **b) Special Council Meeting- 19 March 2026 [Proposed but not confirmed];**
   - **c) Ordinary Council Meeting- 30 April 2026;**
   - **d) Ordinary Council Meeting- 25 June 2026;**
   - **e) Ordinary Council Meeting- 23 July 2026;**
   - **f) Ordinary Council Meeting- 24 September 2026;**
   - **g) Ordinary Council Meeting- 26 November 2026; and**
   - **h) Ordinary Council Meeting- 17 December 2026.**

CARRIED UNANIMOUSLY
12/0

For the motion: **Mayor Aitken, Cr Bedworth, Cr Berry, Cr Coetzee, Cr Figg, Cr Huntley, Cr Miles, Cr Parker, Cr Rowe, Cr Seif, Cr Smith and Cr Wright**

Against the motion: **Nil**

Reason for the Alternative Motion

To appoint Council Members to attend as deputy delegates in the place of delegates to the Mindarie Regional Council throughout the year in case of unexpected attendances that may occur without time to bring a report to an Ordinary Council meeting.

Attachments: Nil

Procedural Motion

Moved Cr Huntley, Seconded Cr Coetzee

That Council move into a confidential session to discuss Item CR01-02/26 Proposed Acquisition of Land from Lot 15 (248) Gnangara Road under the terms of the *Local Government Act 1995*, Section 5.23 (2).

CARRIED BY ABSOLUTE MAJORITY
12/0

For the motion: **Mayor Aitken, Cr Bedworth, Cr Berry, Cr Coetzee, Cr Figg, Cr Huntley, Cr Miles, Cr Parker, Cr Rowe, Cr Seif, Cr Smith and Cr Wright**

Against the motion: **Nil**

The meeting was closed to the public and all visual recording ceased at 11:21PM.

Item 12 Confidential

CR01-02/26 Proposed Acquisition of Land from Lot 15 (248) Gnangara Road

File Ref: 44206V002 – 25/469450
Responsible Officer: Acting Director Corporate Strategy & Performance

This report is to be dealt with in confidential session, under the terms of the Local Government Act 1995 Section 5.23(2), as follows:

(b) information relating to the personal affairs of an individual

Moved Cr Figg, Seconded Cr Seif

That Council:-

1. **APPROVES the acquisition of a 288m^2 (estimate, subject to survey) portion of Lot 15 (248) Gnangara Road, Landsdale identified in the Administration report from FTAD Delegates Pty Ltd (ACN 660 122 172) and FTHD Delegates Pty Ltd (ACN 660 125 619) at the agreed land acquisition amount, for dedication as road reserve;**

2. **AUTHORISES:**

   a) **the Chief Executive Officer (or a nominee of the Chief Executive Officer) to negotiate terms, execute all documentation and comply with all applicable legislation as is required to effect Item 1. above; and**

   b) **the Chief Executive Officer to execute the Contract of Sale and any other associated documentation between the City and FTAD Delegates Pty Ltd (ACN 660 122 172) and FTHD Delegates Pty Ltd (ACN 660 125 619) to effect Item 1 above; and**

3. **APPROVES BY ABSOLUTE MAJORITY the unbudgeted expenditure for the payment of the agreed land acquisition amount, plus costs and fees to acquire the land required as road reserve, as shown in the table in the Administration report, to be from Town Planning Scheme No. 5 funds.**

CARRIED BY ABSOLUTE MAJORITY
12/0

For the motion: **Mayor Aitken, Cr Bedworth, Cr Berry, Cr Coetzee, Cr Figg, Cr Huntley, Cr Miles, Cr Parker, Cr Rowe, Cr Seif, Cr Smith and Cr Wright**

Against the motion: **Nil**

Procedural Motion

Moved Cr Seif, Seconded Cr Bedworth

That the meeting be reopened to the public.

CARRIED UNANIMOUSLY
12/0

For the motion: **Mayor Aitken, Cr Bedworth, Cr Berry, Cr Coetzee, Cr Figg, Cr Huntley, Cr Miles, Cr Parker, Cr Rowe, Cr Seif, Cr Smith and Cr Wright**

Against the motion: **Nil**

The meeting was reopened to the public and the visual recording commenced at 11:23PM.

Mayor Aitken read aloud the resolution carried on Item CR01-02/26 - Proposed Acquisition of Land from Lot 15 (248) Gnangara Road.

Item 13 Date of Next Meeting

The next Agenda Briefing has been scheduled for 6:00PM on 10 March 2026, to be held at City of Wanneroo, Council Chamber, Civic Centre 23 Dundebar Road, Wanneroo.

Item 14 Closure

There being no further business, Mayor Aitken closed the meeting at 11:25PM.

In Attendance

LINDA AITKEN, JP	**Mayor**

Councillors:

ALEX FIGG	North Ward
SONET COETZEE	North Ward
GLYNIS PARKER	North-East Ward
BRONWYN SMITH	North-East Ward
PAUL MILES	Central-East Ward
HELEN BERRY	Central-West Ward
PHIL BEDWORTH	Central-West Ward
JACQUELINE HUNTLEY	Central Ward
JORDAN WRIGHT	Central Ward
JAMES ROWE, JP	South Ward
EMAN SEIF, JP	South Ward